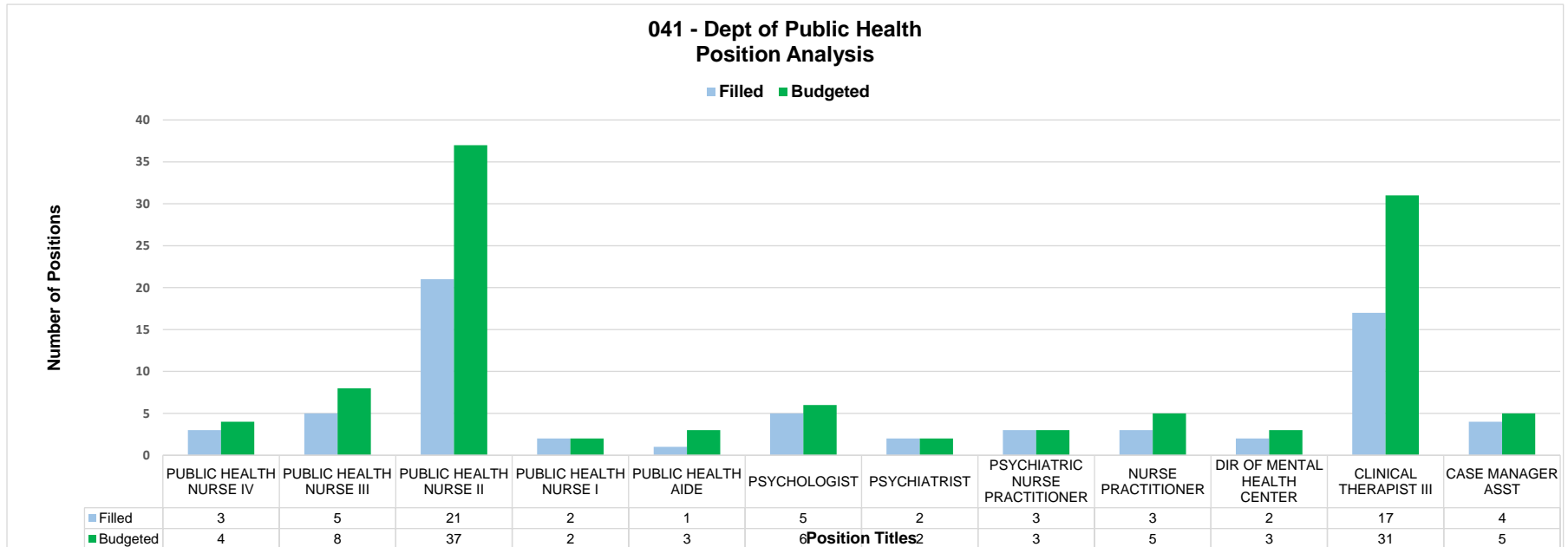


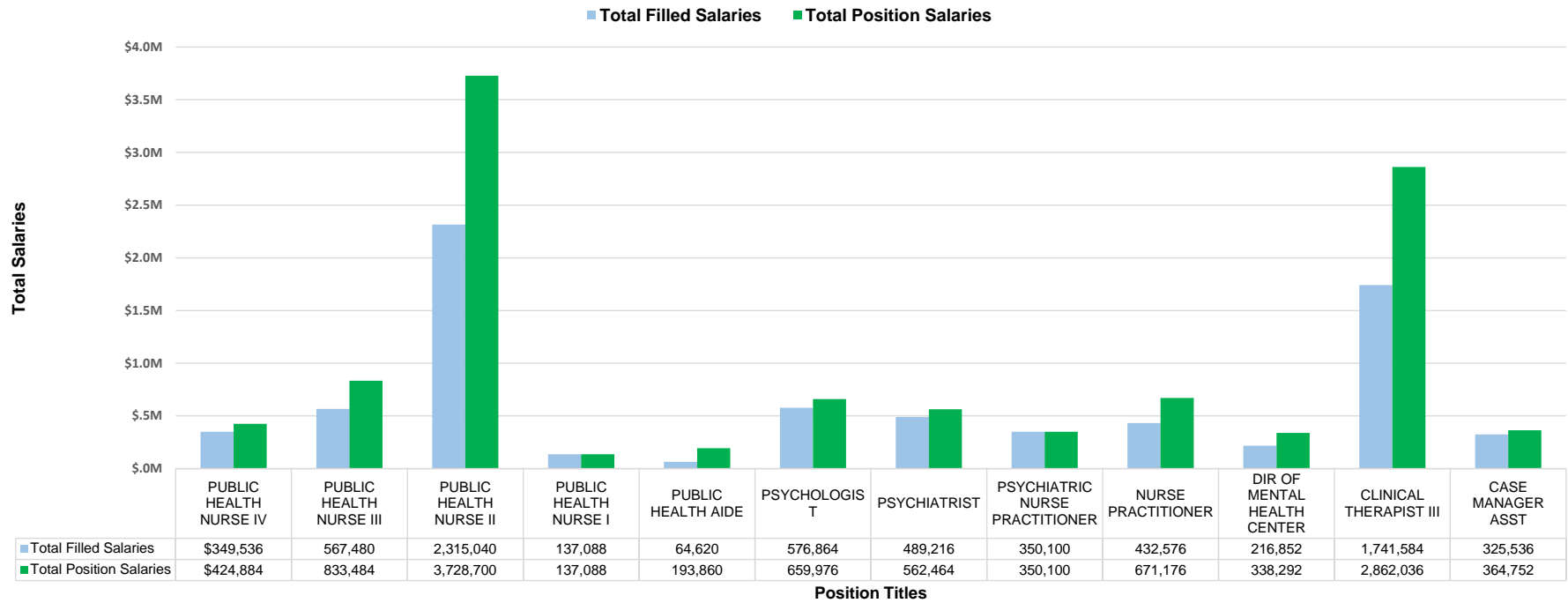
**DEPARTMENT OF HEALTH
POSITION AND SALARY ANALYSIS**

POSITION	POSITIONS				SALARIES					
	Filled	Vacancies	Budgeted	Vacancy Rate (%)	FILLED		VACANT		TOTAL	
					Average Salaries	Total Filled Salaries	Average Salaries	Total Vacant Salaries	Average Salaries	Total Position Salaries
PUBLIC HEALTH NURSE IV	3	1	4	25.0%	\$ 116,512	\$ 349,536	\$ 75,348	\$ 75,348	\$ 106,221	\$ 424,884
PUBLIC HEALTH NURSE III	5	3	8	37.5%	113,496	567,480	88,668	266,004	104,186	833,484
PUBLIC HEALTH NURSE II	21	16	37	43.2%	110,240	2,315,040	88,354	1,413,660	100,776	3,728,700
PUBLIC HEALTH NURSE I	2	0	2	0.0%	68,544	137,088	n/a	-	68,544	137,088
PUBLIC HEALTH AIDE	1	2	3	66.7%	64,620	64,620	64,620	129,240	64,620	193,860
PSYCHOLOGIST	5	1	6	16.7%	115,373	576,864	83,112	83,112	109,996	659,976
PSYCHIATRIST	2	0	2	0.0%	244,608	489,216	n/a	73,248	281,232	562,464
PSYCHIATRIC NURSE PRACTITIONER	3	0	3	0.0%	116,700	350,100	n/a	-	116,700	350,100
NURSE PRACTITIONER	3	2	5	40.0%	144,192	432,576	119,300	238,600	134,235	671,176
DIR OF MENTAL HEALTH CENTER	2	1	3	33.3%	108,426	216,852	121,440	121,440	112,764	338,292
CLINICAL THERAPIST III	17	14	31	45.2%	102,446	1,741,584	80,032	1,120,452	92,324	2,862,036
CASE MANAGER ASST	4	1	5	20.0%	81,384	325,536	39,216	39,216	72,950	364,752
TOTAL	68	41	109	37.6%		\$ 7,566,492		\$ 3,560,320		\$ 11,126,812



**DEPARTMENT OF HEALTH
POSITION AND SALARY ANALYSIS**

**041 - Dept of Public Health
Salary Analysis**



SOURCE: 2022 Budget Ordinance