

# TRANSFER OF FUNDS WITHIN CITY COUNCIL COMMITTEE ON COMMITTEES AND RULES FOR YEAR 2022

**O2022-2917**

**INTRODUCED: SEPTEMBER 21, 2022**

**SPONSOR(S):**

Harris (8)

**COMMITTEE(S) ASSIGNMENT:**

COMMITTEE ON BUDGET AND GOVERNMENT  
OPERATIONS

# ORDINANCE O2022-2917 SUMMARY

- The goal of the ordinance O2022-2917 is to re-allocate \$7,000 within the City Council (015) for the sole purpose of providing funds to meet the necessary obligations of the City Council's Committee on Committees and Rules (2005) during the fiscal year 2022.
- The proposed ordinance is spending neutral, therefore there is no fiscal impact to the budget.

# ORDINANCE O2022-2917 FISCAL IMPACT

City Council (015)	Totals
<b>Committee on Committees and Rules (2005)</b>	
Rental Equipment (0157)	(\$6,000)
Graphic Designs (0165)	(\$1,000)
Material and Supplies (0340)	\$7,000
<b>Total Net Fiscal Impact</b>	<b>\$0</b>

**Immediate Fiscal Impact:**

The ordinance is spending-neutral.

**Long-Term Fiscal Impact:**

No long-term fiscal impact is identified.

# ORDINANCE O2022-2917 COST DETAILS

## **Corporate Fund**

Ordinance O2022-2917 re-allocates \$7,000 of funds within the City Council's (015) Committee Committees and Rules (2005), which is in the City's Corporate Fund (0100). The funds will be transferred from Rental Equipment (0157) and Graphic Designs (0165) to Material and Supplies (0340) in the fiscal year 2022.