

AMENDMENT OF MUNICIPAL CODE CHAPTER 2-96 BY ADDING NEW SECTION 2-96-050 REGARDING INSTALLATION REQUIREMENTS FOR POLICE OBSERVATION DEVICES

O2022-1748

INTRODUCED: MAY 25, 2022

SPONSOR(S):

O'Shea (19)	Coleman (16)
Hopkins (2)	Moore (17)
Dowell (3)	Curtis (18)
Hairston (5)	Brookins (21)
Sawyer (6)	Tabares (23)
Mitchell (7)	Scott, Jr. (24)
Harris (8)	Burnett (27)
Sadlowski Garza (10)	Ervin (28)
Lee (11)	Taliaferro (29)
Cardenas (12)	Reboyras (30)
Quinn (13)	Cardona, Jr. (31)
Burke (14)	Waguespack (32)
Lopez (15)	Austin (34)

Villegas (36)
Mitts (37)
Sposato (38)
Nugent (39)
Napolitano (41)
Reilly (42)
Gardiner (45)
Cappleman (46)
Silverstein (50)

COMMITTEE(S) ASSIGNMENT:

COMMITTEE ON BUDGET AND GOVERNMENT OPERATIONS

ORDINANCE O2022-1748 SUMMARY

- The goal of ordinance O2022-1748 is to establish a Police Officers Home Buyer Assistance and Police Recruitment Program to offer incentives to police officers through a Home Buyer Assistance Incentive or a Cash Bonus Incentive.
- The ordinance O2022-1748 also proposes changes to the City's Municipal Code regarding installation requirements for police observation devices (PODs).
 - The amendment outlines a new section to the Municipal Code stating that if an alderman/alderwoman expends aldermanic menu funds* to procure and install a POD camera, the 'Executive Director' shall procure and install an additional POD camera for each camera procured by the alderman.

* EACH WARD IS ALLOCATED \$1.5M IN ALDERMANIC MENU FUNDS FOR CAPITAL IMPROVEMENTS IN THE WARD.

ORDINANCE O2022-1748 FISCAL IMPACT

Immediate Fiscal Impact:

This ordinance would transfer \$3,000,000 out of the Affordable Housing Opportunity Fund (0996) to be used for a Home Buyer Assistance Incentive program that provides \$10,000 in forgivable loan assistance for first-time homebuyers in the Chicago Police Department.

As it is currently written, ordinance O2022-1748 would also add **\$7,500,000** to the fiscal year 2022 budget. Although the ordinance does not state which department or fund it will impact, it will most likely impact the Chicago Police Department (057) in the City's Corporate Fund (0100).

According to CDOT's 2021 Menu Ward Detail Report, one POD Camera costs approximately \$24,776. The total immediate fiscal impact is contingent on the number of POD cameras funded through aldermanic menu funds. For reference, in FY2021*, 79 PODs totaling **\$1,934,721** were funded with menu funds. In FY2020**, 40 PODs totaling **\$990,158** were funded with menu funds.

Long-Term Fiscal Impact:

There may be a long-term fiscal impact tied to the installment of additional POD cameras through menu funds. The typical annual cost may double if the 'Executive Director' will need to install an additional POD camera for each camera procured by the alderperson.

*CHICAGO DEPARTMENT OF TRANSPORTATION. (2022, JANUARY 4). 2021 MENU WARD DETAIL REPORT.

[HTTPS://WWW.CHICAGO.GOV/CONTENT/DAM/CITY/DEPTS/OBM/SUPP_INFO/CIP_ARCHIVE/ALDERMANIC%20MENU/2021MENUPOSTING220104.PDF](https://www.chicago.gov/content/dam/city/depts/obm/supp_info/cip_archive/aldermanic%20menu/2021menuposting220104.pdf)

** CHICAGO DEPARTMENT OF TRANSPORTATION. (2021, APRIL 19). 2020 MENU WARD DETAIL REPORT.

[HTTPS://WWW.CHICAGO.GOV/CONTENT/DAM/CITY/DEPTS/OBM/SUPP_INFO/CIP_ARCHIVE/ALDERMANIC%20MENU/2020MENUWARDDETAIL.PDF](https://www.chicago.gov/content/dam/city/depts/obm/supp_info/cip_archive/aldermanic%20menu/2020menuwarddetail.pdf)

ORDINANCE O2022-1748 FISCAL IMPACT (CONTINUED)

Police Officers Home Buyer Assistance and Police Recruitment Program	Totals
Home Buyer Assistance Incentive	
Affordable Housing Opportunity Fund (0996)	(\$3,000,000)
“Home Buyer Assistance Incentive” Fund	\$3,000,000
Cash Bonus Incentive	
“Cash Bonus Incentive” Fund	\$7,500,000
Total Net Fiscal Impact	\$7,500,000

Installment of Additional PODs	Totals
Police Observation Device (POD) camera - Est. based on FY2021/FY2020 menu reports; \$24,776 per POD	\$990,000- \$2,000,000
Total Net Fiscal Impact	\$990,000- \$2,000,000

ORDINANCE O2022-1748 COST DETAILS

Affordable Housing Opportunity Fund

Ordinance O2022-1748 re-allocates \$3,000,000 of funds from the Affordable Housing Opportunity Fund (0996) to be used for a Home Buyer Assistance Incentive. In the fiscal year 2022, the Affordable Housing Opportunity Fund was appropriated \$23,623,000. As a result of this ordinance, the fund would have \$20,623,000 remaining.

[Fund not specified] Cash Bonus Incentive

Ordinance O2022-1748 does not specify if the \$7,500,00 in cash bonus funds will be transferred from another fund. As presented, the cash bonus incentive would add \$7,500,000 to the fiscal year 2022 budget. COFA assumes this will impact CPD's budget in Corporate Fund (0100), but COFA recommends that the ordinance clarify the funding source.

[Fund not specified] Installment of Additional PODs

Ordinance O2022-1748 could potentially add \$990,000 - \$2,000,000 to the budget, based on CDOT's fiscal year 2021* & 2020** Menu Ward Detail Reports. The ordinance does not clarify which department will fund the additional POD cameras; this may impact the budget of OEMC or CPD. COFA recommends that the ordinance clarify the funding source.

*CHICAGO DEPARTMENT OF TRANSPORTATION. (2022, JANUARY 4). 2021 MENU WARD DETAIL REPORT.

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