

AMENDMENT OF YEAR 2023 BUDGET RECOMMENDATIONS FOR EXPENSES RELATED TO DEVELOPMENT OF CHICAGO TORTURE JUSTICE MEMORIAL

O2022-3602

INTRODUCED: OCTOBER 26, 2022

SPONSOR(S):

Taylor (20)	Coleman (16)
Sawyer (6)	Ramirez-Rosa (35)
Lee (11)	La Spata (1)
Brookins (21)	Ervin (28)
Austin (34)	Burnett (27)
Scott (24)	Mitts (37)
Sigcho-Lopez (25)	Mitchell (7)
Vasquez, Jr. (40)	Moore (17)
King (4)	
Rodriguez Sanchez (33)	
Hadden (49)	
Beale (9)	
Martin (47)	

COMMITTEE(S) ASSIGNMENT:

COMMITTEE ON BUDGET AND GOVERNMENT OPERATIONS

ORDINANCE O2022-3602 SUMMARY

- The goal of ordinance O2022-3602 is to amend the *2023 Annual Appropriation Ordinance* by adding funding for expenses related to the development of a Chicago Torture Justice Memorial within the Special Events and Municipal Hotel Operators' Occupation Tax Fund (355) for the Department of Cultural Affairs and Special Events (“DCASE”) (023). The amount being recommended for this expenditure is **\$2,250,000** for the fiscal year 2023.

ORDINANCE O2022-3602 FISCAL IMPACT

Immediate Fiscal Impact:

Department of Cultural Affairs and Special Events: This ordinance would add **\$2,250,000** in funding for the development of a Chicago Torture Justice Memorial within the Special Events and Municipal Hotel Operators' Occupation Tax Fund (355) for DCASE in FY2023.

The funding would be appropriated under the budget category of Purposes as Specified (9100) which was proposed as \$3,538,000 in the *2023 Budget Recommendation*.^{*} Adding this line-item to the budget appropriation ordinance would create a budget expenditure of **\$2,250,000**, which would need a revenue source to offset the cost in FY2023..

Long-Term Fiscal Impact:

No long-term fiscal impact identified.

ORDINANCE O2022-3602 FISCAL IMPACT (CONTINUED)

Funding for Development of a Chicago Torture Justice Memorial	Totals
Department of Cultural Affairs and Special Events (023)	
Special Events and Municipal Hotel Operators' Occupation Tax Fund (0355)	
Purposes as Specified (9100) - <i>For expenses related to the Development of the Chicago Torture Justice Memorial (9189)</i>	\$2,250,000
Total Net Fiscal Impact (\$)	\$2,250,000

ORDINANCE O2022-3602 COST DETAILS

Special Events and Municipal Hotel Operators' Occupation Tax Fund (0355)

O2022-3602 adds \$2,250,000 of funds within the City's Special Events and Municipal Hotel Operators' Occupation Tax Fund (0355) for "For expenses related to the Development of the Chicago Torture Justice Memorial" (9189) within the Department of Cultural Affairs and Special Events (023). Since this ordinance adds funding and does not reduce appropriation funds elsewhere for FY2023, there would be a net fiscal impact to the Special Events and Municipal Hotel Operators' Occupation Tax Fund budget of **\$2,250,000**.