

# TRANSFER OF FUNDS WITHIN CITY COUNCIL COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS FOR YEAR 2022

**O2022-3774**

**INTRODUCED: NOVEMBER 16, 2022**

**SPONSOR(S):**

Dowell (3)

**COMMITTEE(S) ASSIGNMENT:**

COMMITTEE ON BUDGET AND GOVERNMENT  
OPERATIONS

# ORDINANCE O2022-3774 SUMMARY

- The goal of ordinance O2022-3774 is to re-allocate \$32,000 within the City Council (015) for the sole purpose of providing funds to meet the necessary obligations of the City Council's Committee on Budget and Government Operations (2214) during the fiscal year 2022.
- The proposed ordinance is spending neutral, therefore there is no fiscal impact to the budget.

# ORDINANCE O2022-3774 FISCAL IMPACT

City Council (015)	Totals
<b>Committee On Budget and Government Operations (2214)</b>	
Personnel Services (0000)	(\$20,000)
Commodities and Materials (0300)	(\$6,000)
Equipment (0400)	(\$6,000)
Contractual Services (0100)	\$32,000
<b>Total Net Fiscal Impact</b>	<b>\$0</b>

**Immediate Fiscal Impact:**

The ordinance is spending-neutral.

**Long-Term Fiscal Impact:**

No long-term fiscal impact is identified.

# ORDINANCE O2022-3774 COST DETAILS

## **Corporate Fund**

Ordinance O2022-3774 re-allocates \$32,000 of funds within the City Council's (015) Committee on Budget and Government Operations (2214), which is in the City's Corporate Fund (0100). The funds will be transferred from Personnel Services (0000), Commodities and Materials (0300), and Equipment (0400) to Contractual Services (0100) in the fiscal year 2022.