



FOURTH QUARTER REPORT

DECEMBER 31, 2022

Aldermanic Request: 1
Financial Impact Statements: 11
Reports: 2
Data Visualization Reports: 3
Meetings: October Budget Hearings
Notable Activity Reports: 6

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Notable Activity	Subject
Committee on the Budget and Government Operations Meeting	October 6, 2022 – October 25, 2022 • Budget Hearing for all Departments within the City of Chicago
Committee on Budget and Government Operations	December 1, 2022 • FY 2022 3 rd Quarter Annual Appropriations Update. • Foreign Fire Insurance
Committee on Budget and Government Operations	December 7, 2022 • Chicago Recovery Plan
Committee on Budget and Government Operations	December 7, 2022 • Fund No 925
Committee on Finance	November 2, 2022 • Revenue Ordinance SO02022-358 I
Committee on Finance	November 14, 2022 • Multi-Family Housing Bonds Series 2022A and 2022B, Church-view Homes
Committee on Finance	• December 1, 2022 • Depositories update for Chicago workers, Compensation program

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Financial Impact Statement	<u>O2022-1748</u> : Police Officer Incentive Program and Police Observation Devices.
Financial Impact Statement	<u>O2022-3598</u> : Treatment Not Trauma Funding.
Financial Impact Statement	<u>S02022-2915</u> : Transfer of funds for Comm on Econ Cap Tech Dev FY22 - Contingencies
Financial Impact Statement	<u>O2022-2917</u> : Transfer of funds for Committee on Committees and Rules for Year 2022.
Financial Impact Statement	<u>S02022-2914</u> : Transfer of funds for Comm on Econ Cap Tech Dev FY22 - Contractual Services.
Financial Impact Statement	<u>O2022-3377</u> : Reestablishment of Chicago Office of Veterans Affairs.
Financial Impact Statement	<u>O2022-3632</u> : Annual Appropriation Ordinance Year 2023 - Corrections and Revision.

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Financial Impact Statement	SO2022-3609 : FY23 Budget Amendment - Office of PSA - Software Maintenance and Licensing.
Financial Impact Statement	O2022-3602 : Development of Chicago Torture Justice Memorial.
Financial Impact Statement	O2022-3774 : Transfer of Funds Within City Council Committee On The Budget And Government Operations For Year 2022.
Financial Impact Statement	O2022-3773 : Transfer of Funds Within City Council Committee On Committees And Rules For Year 2022.
Aldermanic Request	October 25, 2022 11 th Ward Presentation - COFA Overview of Proposed 2023 Budget with questions from constituents.
Other COFA Reports	October 6, 2022 – October 25, 2022 Provided questions for each department to support budget hearing.
Other COFA Reports	October 6, 2022 – October 25, 2022 (Fact sheets by Department) Analysis of Mayor's Proposed Budgets – Fiscal Year 2023: Department Budget Fact Sheets

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Corporate Fund Data Visualizations	October 11, 2022 Corporate Fund Data Visualizations – Corporate Fund 2022 Revenue Collections (YTD August 2022 Data)
Corporate Fund Data Visualizations	November 22, 2022 Corporate Fund Data Visualizations – Corporate Fund 2022 Revenue Collections (YTD September 2022 Data)
Corporate Fund Data Visualizations	December 9, 2022 Corporate Fund Data Visualizations – Corporate Fund 2022 Revenue Collections (YTD October 2022 Data)