

## Mandated Quarterly Report, City Council Office of Financial Analysis

*Q2: April 1 – June 30, 2025*

Aldermanic Requests: 4	Reports: 4
Financial Impact Statements: 3	Meetings: 54
Revenue Option Analysis: 11	Other: 5

<i>Activity Category</i>	<i>Subject</i>	<i>Date</i>
<i>Reports, Analyses &amp; Notable Activities</i>		
Revenue Analysis	Analysis of Alder-submitted revenue proposals (9)	April-June 2025
Public Website	Updates to usability, transparency; press release & one-pager to announce re-launch	April-June 2025
Data Dashboard	Data dashboard, workforce vacancies	April-June 2025
Aldermanic Request	Revenue analysis of BACP fines and fees	April 2025
Budget Analysis	Report, comparative analysis of Proposed vs. Final FY 2025 budget	April 2025
Data Dashboard	Data dashboard, Proposed vs. Final FY 2025 budget	April 2025
Data Dashboard	Data dashboard, summary of City Taxes	April 2025
Revenue Analysis	Local grocery tax replacement analysis	May 2025
Aldermanic Request, Financial Impact	Budget implications of situational curfew, Public Safety Committee ordinance	May 2025
Quarterly Revenue Report	Report, 2025 Q1 Revenue	May 2025
Public-Private Partnership Analysis	Report, City's P3s and Asset Leases, Current and Future Opportunities	May 2025
Aldermanic Request, Financial Impact	Budget implications of proposed noise detection cameras	May 2025
Data Dashboard	Data dashboard, City settlements tracker	June 2025
Revenue Analysis	Vacancy tax analysis	June 2025
Bond Analysis	Report, updated Fitch GO bond rating	June 2025
Aldermanic Request, Financial Impact	Budget implication of proposed rideshare pay and safety ordinance	June 2025
<i>Committee Hearings &amp; City Council</i>		
Committee on Environmental Protection and Energy	<ul style="list-style-type: none"> <li>• Subject matter hearing, environmental enforcement policies and efforts</li> <li>• Discussion on air pollution, staffing capacity for inspections, air sensors,</li> </ul>	April 2, 2025

	prevention, OEPI authorities, repeat violators	
Committee on Committees and Rules	<ul style="list-style-type: none"> <li>• Introduction of resolution and appointment of Anthony Quezada for 25<sup>th</sup> Aldermanic vacancy</li> <li>• Approval of inherited committee assignments</li> </ul>	April 7, 2025
<i>City Council</i>	<ul style="list-style-type: none"> <li>• <i>Note: special meeting, approval of Mayoral appointment, Alderman Quezada (35<sup>th</sup> Ward)</i></li> </ul>	<i>April 7, 2025</i>
Committee on License and Consumer Protection	<ul style="list-style-type: none"> <li>• Approval of ordinance to modify vehicular towing fees, penalties, obligations, and authorities</li> <li>• Approval of various ordinances to prohibit BYOB, sale of hemp products, and peddling in 1, 9, and 15<sup>th</sup> Wards, respectively; approval of ordinances to allow additional packed goods license in 27<sup>th</sup> and 50<sup>th</sup> Wards</li> </ul>	April 8, 2025
Committee on Pedestrian and Traffic Safety	<ul style="list-style-type: none"> <li>• Approval of traffic warning signs and signals</li> </ul>	April 8, 2025
Committee on Transportation and Public Way	<ul style="list-style-type: none"> <li>• Approval of honorary designations for streets and exemptions for provisions requiring barriers to prohibit alley ingress/egress</li> </ul>	April 9, 2025
Committee on Workforce Development	<ul style="list-style-type: none"> <li>• Approval of resolution to disqualify any applicant for City employment if convicted in January 6 charges</li> <li>• Approval of resolution to recognize May Day/International Workers Day</li> </ul>	April 9, 2025
Joint Committee: Finance, Housing and Real Estate	<ul style="list-style-type: none"> <li>• Discussion of ordinance establishing non-profit residential investment corporation (RIC) to address housing (i.e., Green Social Housing ordinance)</li> <li>• Recessed; Alders hesitant on ethical, governance, labor issues main concern, various request for more information through chair</li> </ul>	April 9, 2025
Committee on Economic, Capital, and Technology Development	<ul style="list-style-type: none"> <li>• Subject matter hearing, implementation status and update on Enterprise Resource Planning Technology System &amp; Data Residency Ordinance</li> </ul>	April 10, 2025

	<ul style="list-style-type: none"> <li>• CIO and CPO speakers --- ERP: centralization of systems, 2 years in, \$6m in savings so far from consolidation of platform licenses; data residency ordinance: developed contract language, framework</li> </ul>	
Committee on Finance	<ul style="list-style-type: none"> <li>• Approval of continuation of single room occupancy program, grant agreement with administrator, and name change</li> <li>• Approval of two settlements, \$750,000 and \$32m</li> <li>• Rejection of settlement for Dexter Reed</li> <li>• Approval of intergovernmental agreement with Park District for allocation of TIF funds in 24<sup>th</sup> and 22<sup>nd</sup> Wards</li> <li>• Approval of authorization for entering into noninvasive right of entry agreements and authority to issue special bonds for O'Hare Airport</li> <li>• Held ordinance on financial assistance at project in 34<sup>th</sup> Ward due to lack of necessary information</li> </ul>	April 11, 2025
Committee on Education and Child Development	<ul style="list-style-type: none"> <li>• Approval of appointments to Board of Trustees of Community College District No. 805</li> <li>• Quarterly hearing on CPS</li> </ul>	April 14, 2025
Joint Committee: Finance, Housing and Real Estate	<ul style="list-style-type: none"> <li>• Reconvened; Green Social Housing ordinance discussion</li> <li>• Recessed; concerns remained over ethics and governance issues</li> </ul>	April 14, 2025
Committee on Budget and Government Operations	<ul style="list-style-type: none"> <li>• Approval of Fund 925 transfers; approval of transfers within aldermanic accounts</li> <li>• Held in committee redevelopment agreement and provision of neighborhood opportunity funds in 28<sup>th</sup> Ward</li> </ul>	April 14, 2025
Committee on Zoning, Landmarks, and Building Standards	<ul style="list-style-type: none"> <li>• Did not approve ordinance to broaden definition of beauty shop</li> <li>• Approval of zoning ordinance to allow housing developing in Old</li> </ul>	April 15, 2025

	<p>Town (2<sup>nd</sup> Ward), among various others across Wards</p> <ul style="list-style-type: none"> <li>• Approval of various large signs over 100 feet</li> </ul>	
Committee on Housing and Real Estate	<ul style="list-style-type: none"> <li>• Approval of appointments to Chicago Low-Income Housing Trust Fund Board</li> <li>• Approval of sale of City-owned property in 29<sup>th</sup>, 37<sup>th</sup>, and 20<sup>th</sup> Wards; negotiations to acquire parcels for redevelopment in 7<sup>th</sup> Ward; designation of low-affordability community in 48<sup>th</sup> Ward</li> <li>• Held in committee sale of City-owned property in 11<sup>th</sup> Ward and a resolution to call on the state to rescind preemption of rent control laws</li> </ul>	April 15, 2025
Joint Committee: Finance, Housing and Real Estate	<ul style="list-style-type: none"> <li>• Reconvened; Green Social Housing ordinance discussion</li> <li>• Concerns remained over ethics; called Inspector General from audience to address lack of engagement with IG</li> <li>• Held in committee</li> </ul>	April 16, 2025
<i>City Council</i>	<ul style="list-style-type: none"> <li>• <i>Notable activity: towing fees and authorities, January 6 conviction employment ban, various conversion projects; no Rule 41 to call vote on curfew as planned</i></li> </ul>	<i>April 16, 2025</i>
Joint Committee: Environmental Protection and Energy, Health and Human Services	<ul style="list-style-type: none"> <li>• Subject matter hearing, single-use plastics</li> <li>• 9 expert testimonies; outlined problem, environmental impacts on health, options for combat at local level</li> </ul>	April 23, 2025
Committee on Public Safety	<ul style="list-style-type: none"> <li>• Discussion of ordinance to implement situational curfew at discretion of police Superintendent and Deputy Mayor for Public Safety</li> <li>• Recessed; concerns over civil liberties and need</li> <li>• <i>Alder. Vasquez requested COFA analysis in hearing</i></li> </ul>	April 30, 2025

Committee on Environmental Protections and Energy	<ul style="list-style-type: none"> <li>• Subject matter hearing, Illinois Commerce Commission's ruling on Peoples Gas' System Modernization Program to replace high risk piping</li> <li>• Alder suggestion for annual unified permitting process for utilities to support implementation of large scale projects like this &amp; improve timeliness</li> </ul>	May 5, 2025
Committee on Ethics and Government Oversight	<ul style="list-style-type: none"> <li>• Approval of two nominations to the Board of Ethics</li> <li>• Subject matter hearing, testimony from IG 2025 Q1 quarterly report</li> <li>• Held in committee subject matter hearing, IG's Audit and Program Review 2025 Annual Plan</li> </ul>	May 5, 2025
Joint Committee: Finance, Housing and Real Estate	<ul style="list-style-type: none"> <li>• Approved GSH ordinance establishing a nonprofit residential investment corporation to oversee development of mixed-income housing</li> <li>• Included updated sections on ethics in response to Council pushback; other updates related to affordability and City's liability for bankruptcy</li> <li>• 25-13 pass; opponents against nonprofit overseeing City-like responsibilities as well as affordability in low-income Wards</li> </ul>	May 7, 2025
<i>City Council</i>	<ul style="list-style-type: none"> <li>• <i>Notable activity: passage of Green Social Housing ordinance 30-18</i></li> </ul>	<i>May 7, 2025</i>
Committee on Public Safety	<ul style="list-style-type: none"> <li>• Approval of Mayor's nomination of Director of Office of Emergency Management</li> </ul>	May 9, 2025
Committee on Workforce Development	<ul style="list-style-type: none"> <li>• Approved ordinance to allow hiring decisions for the city to accept relevant work experience equivalent to a college degree</li> </ul>	May 13, 2025
Committee on License and Consumer Protection	<ul style="list-style-type: none"> <li>• Approved ordinance to renew permit to delivery robots</li> <li>• Approved ordinance to require more transparency related to short-term rentals</li> <li>• Approval of various additional liquor licenses and packaged goods licenses</li> </ul>	May 13, 2025

Committee on Pedestrian and Traffic Safety	<ul style="list-style-type: none"> <li>• Approval of various parking restrictions and reversals of parking restrictions, traffic signs, and an industrial permit for parking</li> </ul>	May 13, 2025
Committee on Transportation and Public Way	<ul style="list-style-type: none"> <li>• Approval of resolution to call on the State to pass transit report and revenue package</li> <li>• Approval of Chicago Urban League resubdivision for an empowerment center in the 21<sup>st</sup> Ward</li> <li>• Approval of various miscellaneous items</li> </ul>	May 14, 2025
Committee on Special Events, Cultural Affairs, and Recreation	<ul style="list-style-type: none"> <li>• Approval of ordinance prohibiting parking of non-authorized vehicles in park district property</li> </ul>	May 14, 2025
Committee on Housing and Real Estate	<ul style="list-style-type: none"> <li>• Held in committee the designation of the 48<sup>th</sup> Ward as a low-income community</li> <li>• Approved various ordinances, including modification of economic disclosure statement requirements for temporary occupancy agreements, renewing lease agreements in 14<sup>th</sup> Ward, and sale of city-owned property at locations across the City</li> </ul>	May 14, 2025
Committee on Economic, Capital, and Technology Development	<ul style="list-style-type: none"> <li>• Approval of nominations to appoint or renew appointments of various members of Special Service Areas</li> <li>• Subject matter hearing/presentation from Dept of Planning &amp; Development: annual compliance report on tax incentives and overview on the review process for tax incentive applications</li> </ul>	May 15, 2025
Committee on Finance	<ul style="list-style-type: none"> <li>• Approval of ordinance allowing a one-time fee waiver for Water Reclamation District following flooding of building and repair project; COFA was included on initial outreach and questions from Ald. Dowell to MWRD about request</li> <li>• Approval of settlements for Chicago Parking Meters, Briana Keys, and various wrongful convictions</li> </ul>	May 19, 2025

	<ul style="list-style-type: none"> <li>• Approval of authorization and denial of various small claims</li> </ul>	
Committee on Budget and Government Operations	<ul style="list-style-type: none"> <li>• Approval of development agreement with MAAFA Redemption Project in 28<sup>th</sup> Ward</li> <li>• Approval of various transfers of funds in Ward allowances/Aldermanic expense funds</li> </ul>	May 19, 2025
Committee on Zoning, Landmarks, and Building Standards	<ul style="list-style-type: none"> <li>• Approval of various map amendments, large signs, and designation of Wax Trax! Music shop as historical landmark</li> <li>• Approval of ordinance removing by-right permit requirements in storage warehouses</li> </ul>	May 20, 2025
Committee on Aviation	<ul style="list-style-type: none"> <li>• Approval of appointment of Commissioner for the Department of Aviation, Michael McMurray</li> <li>• Approval of ordinance on concession agreements at O'Hare for Vosges-North, Nuts on Clark, and CAVU Experience</li> </ul>	May 20, 2025
<i>City Council</i>	<ul style="list-style-type: none"> <li>• <i>Notable activity: approval of two new Commissioners (Aviation &amp; OEMC), allowance of work experience replacement for degree in City hiring, approval of all settlements, deferral of curfew ordinance</i></li> </ul>	<i>May 21, 2025</i>
Committee on Health and Human Relations	<ul style="list-style-type: none"> <li>• Approval of appointment of Anuj Shah to Board of Health</li> <li>• Subject matter hearing, Dept. of Public Health: strategic plan for summer-specific health threats, plan for guns, opioid overdoses, food inspections, and mosquito abatement</li> </ul>	May 28, 2025
Committee on Finance	<ul style="list-style-type: none"> <li>• Subject matter hearing: impacts of recent Credit Rating Agency downgrades (January, May)</li> <li>• OBM Director, CFO, and Debt Manager among primary testimonies</li> <li>• <i>COFA shared Fitch GO Bond update analysis with Alders</i></li> <li>• Held/deferred: subject matter hearing on resolution to call on Congress to</li> </ul>	June 3, 2025

	preserve tax-exempt status on municipal bonds	
Committee on Finance Subcommittee on Revenue	<ul style="list-style-type: none"> <li>• Subject matter hearing: Grocery Tax replacement, state revenue sources (PPRT, Sales Tax on Services, Local Government Distributive Fund)</li> <li>• <i>COFA shared grocery tax replacement analysis with Alders</i></li> <li>• <i>COFA shared tax analysis on video game gambling with Chair Dowell</i></li> </ul>	June 3, 2025
Committee on Contracting Oversight and Equity	<ul style="list-style-type: none"> <li>• Approval of amendment to permanently establish the Veteran-owned Small Local Business participation goal program</li> </ul>	June 3, 2025
Committee on Ethics and Government Oversight	<ul style="list-style-type: none"> <li>• Subject matter hearing: OIG's audit and program review 2025 annual plan; Board of Ethics proposed amendments to rules and regulations</li> </ul>	June 9, 2025
Committee on Transportation and Public Way	<ul style="list-style-type: none"> <li>• Subject matter hearing: Uber overcharging of congestion fees for passengers</li> <li>• Approval of ordinance to modify procedures for prohibiting short-term rentals; move from petition based for banning short-term rentals to Alder privilege to ban with petition to repeal Alder decision</li> <li>• Approval of various ordinances across Wards, related to impoundment of pedicabs, sidewalk cafes, probation of peddling on certain portions, allows and disallows of liquor licenses and packaged good licenses</li> <li>• Approval of ordinance to prohibit sale of cannabinoid hemp products within O'Hare Residential Area</li> </ul>	June 11, 2025
Committee on License and Consumer Protection	<ul style="list-style-type: none"> <li>• Approval of amendments to improve off-street parking areas and driveways and establishing fines for public way vehicle dumping violations in Ward 7; requirement departments to notify policy within two days of police impoundment in Ward 40</li> <li>• Approval of a subdivision in Ward 11</li> </ul>	June 11, 2025



	<ul style="list-style-type: none"> <li>Approval of various miscellaneous items, including honorary street designations and exemptions for barrier requirements to prohibit alley ingress/egress</li> </ul>	
Committee on Housing and Real Estate	<ul style="list-style-type: none"> <li>Approval of appointment to Chicago Low-Income Housing Trust Fund Board</li> <li>Approval of low affordability communities in the 27<sup>th</sup> and 48<sup>th</sup> Wards</li> <li>Approval of lease agreement with Skyway Concession Company for salt storage; approval of intergovernmental agreement with University of IL for admin and health facilities</li> <li>Approval of land sale and vacant City-owned property in 3<sup>rd</sup>, 5<sup>th</sup>, 10<sup>th</sup>, 21<sup>st</sup>, 24<sup>th</sup>, and 27<sup>th</sup> Wards</li> </ul>	June 11, 2025
Committee on Special Events, Cultural Affairs, and Recreation	<ul style="list-style-type: none"> <li>Approval of five appointments to Special Events and cultural Affairs Advisory Council</li> </ul>	June 11, 2025
Committee on Economic, Capital, and Technology Development	<ul style="list-style-type: none"> <li>Approval of three Special Service Area Commissioners and an amendment updating the budget for SSA 34</li> <li>Approval of tax incentives: Class L in 34<sup>th</sup> Ward, Class 6(b) in 24<sup>th</sup> and 27<sup>th</sup> Wards</li> </ul>	June 12, 2025
Committee on Workforce Development	<ul style="list-style-type: none"> <li>Recessed, Reconvened and immediately Adjourned (June 16)</li> <li>Discussion of Rideshare Pay and Safety Ordinance; opponents and Chair negotiated companies will not oppose efforts to pass a statewide law authorizing driver unionization in return for dropping the proposed ordinance; proposed Ordinance held/withdrawn</li> <li><i>COFA shared ordinance analysis with Committee Chair</i></li> </ul>	June 12, 2025
Committee on Pedestrian and Traffic Safety	<ul style="list-style-type: none"> <li>Approval of amendment modifying portions of Chicago Avenue as rush hour bus lane in 1<sup>st</sup> Ward</li> </ul>	June 12, 2025

	<ul style="list-style-type: none"> <li>Approval of various traffic warning signs/signals, parking meters as well as updates to parking prohibitions and residential parking zones</li> </ul>	
Committee on Environmental Protection and Energy	<ul style="list-style-type: none"> <li>Approval of three appointments to Shoreline Advisory Board</li> <li>Subject matter hearing: ComEd summer preparedness hearing</li> </ul>	June 13, 2025
Committee on Finance	<ul style="list-style-type: none"> <li>Two TEFRA hearings: O'Hare and Midway Senior Lien Revenue Bonds</li> <li>Full Finance: Approval of O'Hare and Midway Senior Lien Revenue Bonds</li> <li>Approval of ordinance amending voluntary charitable payroll deductions, an extension of amnesty period for vehicle violation fines,</li> <li>Approval of ordinances allowing TIF redevelopment agreement in 28<sup>th</sup> Ward, expansion and funding of marketing program in Bronzeville, extension of SBIF to Little Village redevelopment project, allowing loan agreements in 48<sup>th</sup>, 26<sup>th</sup>, and 22<sup>nd</sup> Wards, and approval of two orders authorizing charitable solicitation</li> <li>Approval of ordinance to allow 44<sup>th</sup> Ward to enter into agreement to improve Cubs security enhancement</li> <li>Approval of four settlements (total: 24.75M), and approval and denial of various small claims</li> </ul>	June 16, 2025
Committee on Budget and Government Operations	<ul style="list-style-type: none"> <li>Approval of amendment within Fund 925</li> <li>Approval of redevelopment agreement to provide neighborhood funds for renovation in 6<sup>th</sup> Ward, transfer of funds for 40<sup>th</sup> Ward aldermanic account, and amending regarding waiver of fees</li> </ul>	June 16, 2025
Committee on Zoning, Landmarks, and Building Standards	<ul style="list-style-type: none"> <li>Deferred: amendment to remove requirement for parking ratio for new construction projects near CTA/Metra bus or rail lines</li> </ul>	June 17, 2025

	<ul style="list-style-type: none"> <li>• Approval of historic designation of Wintrust Building, St. Adalbert Parish, and Morning Star Baptist Church</li> <li>• Approval of large signs over 100ft and various aldermanic map amendments</li> <li>• Approval of cannabis dispensary downtown</li> </ul>	
<i>City Council</i>	<ul style="list-style-type: none"> <li>• <i>Notable activity: approval of snap curfew authority previously deferred (Mayor veto); extension of ticket debt deferral program; various settlements</i></li> <li>• <i>Did not vote on short term rental moratoriums or rideshare pay</i></li> <li>• <i>Introduction of resolution for City charger (Villegas) and ordinance to establish City grocery tax (Mayor)</i></li> </ul>	<i>June 18, 2025</i>
Committee on Pedestrian and Traffic Safety	<ul style="list-style-type: none"> <li>• Subject matter hearing: impact of police traffic stops on traffic safety and reform efforts between CPD and Community Commission for Public Safety and Accountability</li> </ul>	June 26, 2025