



Overview & Analysis:

Mayor's Proposed Budget – Fiscal Year 2021

A Note on the 2021 Budget Recommendation

The Mayor's 2021 Budget Recommendation was released on October 14, 2020, and the Budget Hearings began on October 26, 2020. Given the timeframe between the budget's release and the start of department hearings, COFA was unable to produce a robust report analysis of the proposed fiscal year 2021 budget.

Since COFA was not fully staffed during this time, the short window between the proposed budget's release and the start of budget hearings was not sufficient enough for COFA to fully evaluate and prepare a meaningful analysis for the City Council. COFA determined that producing an analysis of the Mayor's Proposed Budget after the approval of the budget would have been a moot point.



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