The 2023 Budget Recommendation appropriates $208.4 million to DPD, which is an increase of $47.60 million, or 29.6%, from the revised FY22 budget.

The appropriation category driving the FY23 increase is Contractual Services, which is increasing by $56.88 million, or 361.7%, from the revised FY22 budget.

The DPD receives just over half of its funding—50.7%—from Grants in FY23.

The proposed FY23 Budget appropriates 191 positions to DPD, which is 13 positions more than in FY22.

DPD is appropriated $71.0 million in ARP fundings for FY23, which is a carryover from FY22.

What’s New?

- NEW Personnel Position Titles
  - 10 NEW Titles: 18 positions, approx. $1.50M in total salary
- Eliminated Personnel Position Titles
  - City Planner IV: 1 position, ($103K) in salary
  - Spvr. Zoning Plan Examiner: 1 position, ($74K) in salary
  - Spvr. of Accounting: 1 position, ($116K) in salary
- 6 Positions added to existing Titles: approx. $691K in salary
- 8 Positions eliminated from existing Titles: approx. ($583K) in salary
- One of the new and large-scale contractual line-items in FY23 is $26.0 million for the Bronzeville Theater Project.