



Board of Ethics – 078

Fiscal Year 2023

Budget Recommendation Fact Sheet

\$916.6 K

FY23 Proposed Budget

(\$3.4) K

Less than
FY22 Budget

8
Budgeted
Positions

No Change
in Positions
dating back to FY17

Department Overview

Budget Appropriations by Category

Amounts in Thousands	2022-Rev	2023	Change \$	Change %
00 - Personnel Services	\$855.3	\$857.4	\$2.1	0.2%
01 - Contractual Services	\$55.6	\$50.1	(\$5.5)	-9.8%
02 - Travel	\$5.2	\$5.2	\$0.0	0.0%
03 - Commodities and Materials	\$3.8	\$3.8	\$0.0	0.0%
Total Appropriation	\$919.9	\$916.6	(\$3.4)	-0.4%

- The 2023 Budget Recommendation appropriates **\$916.6K** to the Department, which is a decrease of \$3.4K, or **(0.4%)**, from FY22.
- The Board of Ethics receives 100% of its funding from Corporate.
- The proposed FY23 Budget appropriates **8 positions** to the Department, and they have 7 active employees as of Oct 2022.
- Personnel accounts for over 90% of the Department's budget.
- In Contractual Services, *Professional & Tech Services* is budgeted down **\$9K**, while *Postage* is up **\$3.6K**.

Historical

Budget Appropriations by Funding Type	Ordinance		Revised	Proposed	2023 vs. 2022-R	
	2020	2021	2022-R	2023	Change \$	Change %
<i>Amounts in Thousands</i>						
Local						
100 - Corporate Fund	\$873.6	\$869.5	\$919.9	\$916.6	(\$3.4)	-0.4%
Local Total	\$873.6	\$869.5	\$919.9	\$916.6	(\$3.4)	-0.4%
Total Appropriation	\$873.6	\$869.5	\$919.9	\$916.6	(\$3.4)	-0.4%

Budget Appropriations by Funding Type

