Proposed Federal Housing and Community Development Funding for the 2022 Draft Action Plan

September 08, 2021
Agenda

• **Broad Overview of Federal Housing and Community Development Funding**
  • Overview of Eligible Activities that Informed the Development of the Consolidated Plan (2020-2024)
    • Housing and Infrastructure and Public Service
  • Review Activities that the City has historically funded under various Departments
  • Open Discussion and Views from Residents on Community Needs

• **Review 2022 Proposed Activities**
  • Department of Family and Support Services
  • Chicago Department of Public Health
  • Department of Housing
  • Mayor’s Office for People with Disabilities
  • Commission on Human Relations
  • Infrastructure Projects

Submit a public comment by October 8th or ask a question by emailing Grantsupport@cityofchicago.org
• Will respond to any questions within 5 business days.

Please submit public comments by October 8th to Grantsupport@cityofchicago.org
HUD Entitlement Grants - 2022 Action Plan

- **HUD Funding**: $117.4 million* (Anticipated Based Award) + $79.2 million (Unprogrammed) = $196.5 million
  - **Community Development Block Grant (CDBG)** $80.1 million* (Base Award) + $67.1 million (Unprogrammed) = $147.2 million
    - Proposed Uses: Domestic Violence, Food Assistance, Homelessness, Mental Health, Senior Services, Violence Prevention, Workforce Training, Small repairs, Homeownership Counseling, and more.
  - **HOME Investment Partnership Grant (HOME)** $20.1 million* (Base Award) + $12.1 million in (Unprogrammed Program Income) + $71.2 million in ARP HOME = $103.4 million
  - **Emergency Solutions Grant (ESG)** $7 million* (Anticipated Base Award)
    - Proposed Uses: Rental assistance, rapid rehousing, homeless shelters, outreach
  - **Housing Opportunities for People with AIDS (HOPWA)** $10.1 million* (Base Award)
    - Proposed Uses: HIV/AIDS housing and support services

The funding amounts are estimates. Should the exact amount differ, funding amount revisions will be made to the activities in the Action Plan. The City expects no displacement of families, individuals, or businesses to occur as a result of activities. Should displacement occur as a result of any project or activity, the City will follow the regulations of the Uniform Relocation Assistance and Real Property Acquisition Policies Act. The estimated amount to benefit low to moderate-income persons for the CDBG program is 70%.

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Community Development Block Grant (OBM)

Provides funding for community development and public services to benefit low to moderate income persons throughout the City of Chicago.

**TOTAL AWARD:** $147.2 million*

- Housing Services: $81.3 million
- Homeless Services: $12 million
- Mental Health Services: $10.6 million
- Administration: $7.3 million
- Code Enforcement and Strategic Task Force: $10.2 million
- Workforce Services: $6.8 million
- Lead Prevention: $4.8 million
- Disability Resources: $3.7 million
- Senior Services: $3.6 million
- Domestic Violence: $3 million
- Fair Housing and Education/Outreach: $1.8 million
- Human Services: $1.2 million
- Violence Prevention: $500 thousand
- HIV Prevention: $355 thousand

*Projects are subject to change. Any change of more than 50% to a current project’s funding would require a public hearing and comment period to discuss the changes. Full details of projects will be released in the Draft 2022 Action Plan on OBM’s website after the public comment period closes on October 8, 2021.

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Department of Family and Support Services - Overview

As the City of Chicago’s primary social services funder and administrator, the Chicago Department of Family and Support Services (DFSS) manages a comprehensive, client-oriented human service delivery system that employs a holistic approach to improving the quality of life for our most vulnerable residents. DFSS administers resources and provides assistance and support to a network of over 360 community-based organizations. The DFSS mission is:

*Working with community partners, we connect Chicago residents and families to resources that build stability, support their well-being, and empower them to thrive.*

DFSS’ priorities are to:
- **Deliver** and support high quality, innovative, and comprehensive services that empower clients to thrive.
- **Collaborate** with community partners, sister agencies, and public officials on programs and policies that improve Chicagoans’ lives and advance systemic change.
- **Inform** the public of resources available to them through DFSS and its community partners.
- **Steward** DFSS’ resources responsibly and effectively.
Department of Family and Support Services - 2022 Project Updates

- **Homeless Services**: $12 million
  - DFSS-03T: Operating Cost of Shelters/Homeless Services

- **Workforce Services**: $6.8 million
  - DFSS-05H: Workforce Services

- **Senior Services**: $3.6 million
  - DFSS-05A: Senior Services/Home Delivered Meals
  - DFSS-05A: Senior Services/Intensive Case Advocacy

- **Human Services**: $1.2 million
  - DFSS-05W: Human Services/Emergency Food Assistance

- **Domestic Violence**: $3 million
  - DFSS-05N: Abused and Neglected/Domestic Violence Services

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Department of Family and Support Services - Emergency Solutions Grant (ESG)

**TOTAL ESG:** $7 million

Provides funding to: engage homeless individuals and families living on the street; improve the number and quality of emergency shelters for homeless individuals and families; help operate these shelters; provide essential services to shelter residents, rapidly rehouse homeless individuals and families, and prevent families/individuals from becoming homeless.

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9/9/2021
Vision
A city of thriving communities where all residents are able to live healthy lives.

Mission
To promote and improve health by engaging residents, communities and partners in establishing and implementing policies and services that prioritize residents and communities with the greatest need.

Values:
- Diversity: We respect and appreciate our differences and affirm our range of experiences, values, traumas and strengths. We work to constantly improve our cultural competence and seek out underrepresented views.
- Excellence: We are a responsive workforce that strives to meet needs and exceed expectations. We deliver work with integrity and hold each other accountable for increasing health equity among Chicagoans.
- Informed Decision Making: We collect, analyze and disseminate data. In collaboration with community partners, we use data to inform program, policy and funding decisions.
- Teamwork: We work together, learning from and valuing staff and community partners. We aim to act responsibly, ensure effective communication and encourage each other to achieve our common goals.

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Chicago Department of Public Health – 2022 Project Updates

- **Mental Health Services**: $10.6 million
  - DPH-05O: Mental Health Services
  - DPH-05O: Mental Health Services and Prevention Education for Childhood Sexual Assault Victims

- **Lead Prevention**: $4.8 million
  - DPH-05P: Screening for Lead Poisoning

- **Violence Prevention**: $500 thousand
  - DPH-05N: Violence Prevention Initiative: Restorative Practices
  - DPH-05O: Bullying and Suicide Prevention

- **HIV Prevention**: $356 thousand
  - DPH-05M: Education, Screening, and Treatment of Adolescents with Sexually Transmitted Infections (STIs)

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Chicago Department of Public Health - Housing Opportunities for Persons with AIDS (HOPWA)

**TOTAL HOPWA: $10.1 million**

Provide housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families.

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Mission
Chicago’s Department of Housing expands access and choice for residents and protects their right to quality homes that are affordable, safe and healthy.

Vision
Equitable distribution of resources across all 77 communities so that every Chicagoan can choose and remain in quality housing that’s affordable, safe and healthy.

Values
The work of the Chicago Department of Housing is to develop and promote quality, affordable, safe and healthy homes across all 77 communities, putting Chicagoans proximate to resources they need to thrive at every age.

This work is radical. It demands that we challenge systems. It requires our action and collaboration. It means fighting historically racist lending and investment policies, local resistance to progress and deeply rooted patterns of segregation in our city. It creates public stewards committed to building community wealth and housing as a human right.

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Department of Housing - 2022 Project Updates

• **Housing Services: $81.3 million**
  • DOH-05R: Neighborhood Lending/Home Purchase Assistance
  • DOH-14A: Neighborhood Lending/Home Rehabilitation Assistance
  • DOH-05U Homeownership Counseling Services
  • DOH-05X: Housing Services Technical Assistance Community Based
  • DOH-14: Roof and Porch Repair
  • DOH-14A: Emergency Heating Repair
  • DOH-14A: Single Unit/Small Accessibility Repairs for Seniors
  • DOH-14A: Troubled Buildings Initiative
  • DOH-14B: Heat Receivership Program
  • DOH-14B: Multi-Unit/Developer Services

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**Department of Housing - HOME**

**Investment Partnership Grant (HOME)**

**TOTAL HOME: $32.2 million**

HOME funds are used for a wide range of activities including acquiring, developing, and/or rehabilitating affordable housing for rent or homeownership.

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Mayor’s Office for People with Disabilities – Overview

The goal of the Mayor’s Office for People with Disabilities (MOPD) is to foster accessibility, full participation, and equal opportunities for people with disabilities, in all aspects of life, through systemic change, information and referral, education and training, public policy, and direct services. MOPD works to ensure that the rights of the disability community are equitably represented in all City services, programs, initiatives, and policies. MOPD is striving to make Chicago a world-class, disability-friendly city.

The City of Chicago welcomes all City residents and nearly 60 million visitors annually, many who have disabilities. Due to the disability community being undercounted in the U.S. Census, the number of people with disabilities served by the City of Chicago and MOPD greatly exceeds the 300,000 people recorded in the U.S. Census.

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Mayor’s Office for People with Disabilities - 2022 Project Updates

- **Home Mod Program** $1.7 million
  - MOPD-14A: Single-Unit Residential/Home Mod Program

- **Disability Resources** $1.2 million
  - MOPD-05B: Disability Resources

- **Independent Living** $760 thousand
  - MOPD-05B: Independent Living

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Commission on Human Relations – Overview

• CCHR enforces the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance through the investigation and adjudication of discrimination complaints.

• Supports victims of hate crimes.

• Conducts human relations workshops for schools and community organizations.

• Mediates community tensions, including disputes between neighbors, and disputes between community residents and local businesses.

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Commission on Human Relations - 2022 Project Updates

- **Fair Housing** $1.1 million
  - CHR-05J: Fair Housing

- **Education, Outreach and Intergroup Relations** $722 thousand
  - CHR-21D: Education Outreach & Intergroup Relations

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The Department of Buildings enhances safety and quality of life for Chicago's residents and visitors through permitting, inspections, trade licensing, and code enforcement.
Infrastructure Projects - 2022 Project Updates

- Department of Buildings/Law $10.2 million
  - DOL and DOB-15: Code Enforcement
  - DOB-15: Strategic Task Force

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Public Comments

• **General Information:**
  • Open Comments on Proposed Uses
  • Comments given verbally or via email may be presented in the 2022 Action Plan.

• **Verbal Comments:**
  • We will limit comments given to 2 minutes.
  • Please provide your name and organization if applicable.

• **Written Comments:**
  • May be given in the chat function here.
  • Can be sent to [GrantSupport@cityofchicago.org](mailto:GrantSupport@cityofchicago.org).

• **Question**
  • Can be sent to [GrantSupport@cityofchicago.org](mailto:GrantSupport@cityofchicago.org).
  • They will be answered within 5 business days.

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9/9/2021