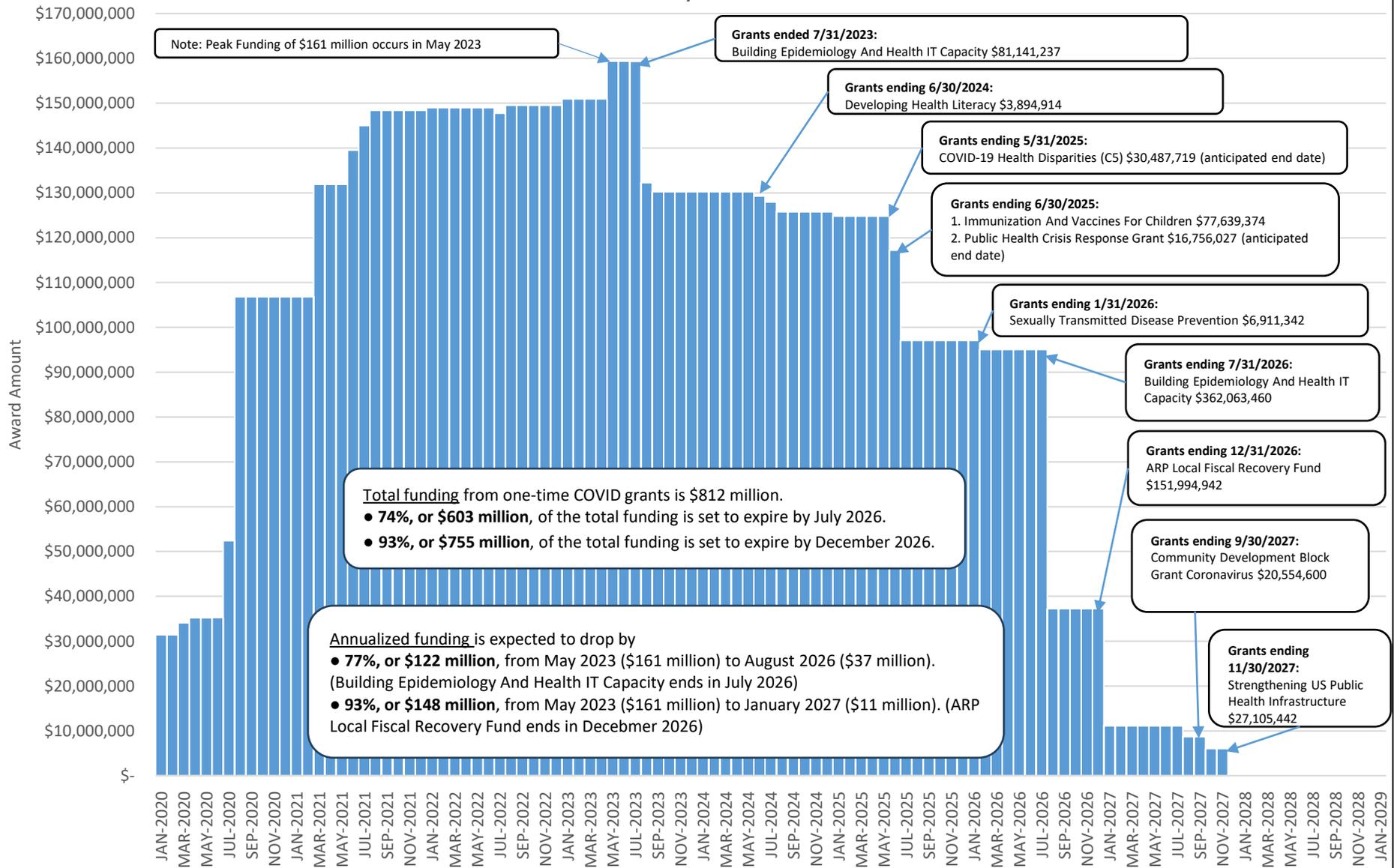


CDPH Funding from One-Time Grants

As of January 2024



Changes: COVID-19 Health Disparities Grant and the Public Health Crisis Response Grant end dates have been extended by one-year to reflect an anticipated no cost extension.

CDPH received \$812 million in one-time COVID-related grants. 74%, or \$603 million, of the \$812 million of total funding is set to expire by July 2026. This chart shows CDPH funding from one-time grants on an annualized basis, whereby, awards are assumed to be spent evenly over their performance period. The value of each bar is calculated as follows: Award \$ / Award Budget Period (in years). For example, the largest COVID-19 budget is \$155 million and has a budget period of 6 years (8/1/2020 to 7/31/2026). This award represents \$25.8 million (\$155M/6 years) in each bar from August 2020 through July 2026. Therefore, the chart assumes funding is spent evenly over budget periods. The x-axis represents time, but the figures are all annualized.