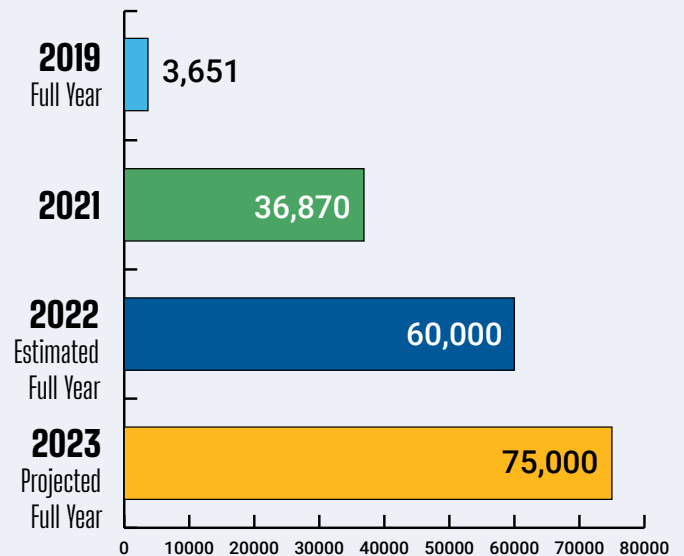


2023 Highlights

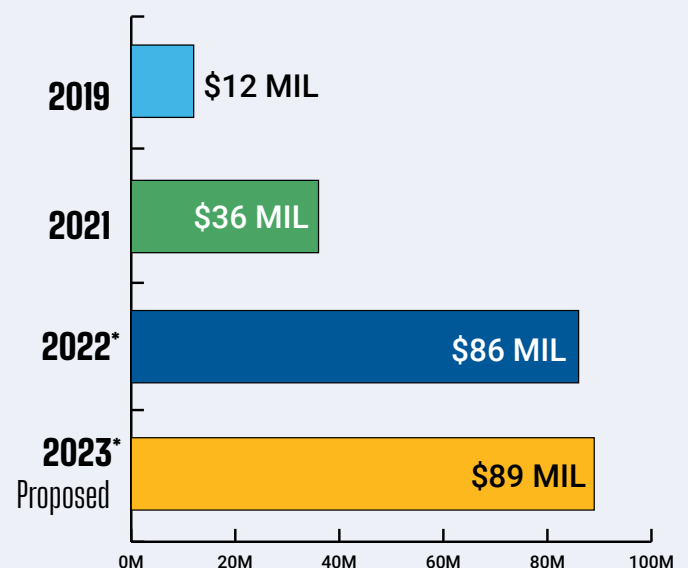
The 2023 Mental Health (MH) Budget proposes to continue the CDPH MH expansion with an \$89m budget as compared to \$12m in 2019. With this increase, CDPH anticipates a 20-fold increase in residents served in 2023 as compared to 2019.

- ★ **Invest \$14m in the highly successful Trauma-Informed Centers of Care Program** that funds community mental health organizations to provide services to all persons regardless of ability to pay, health insurance status, or immigration status. This program is currently in 59 high-need communities and will expand to all 77 Chicago community areas by the end of 2022.
- ★ **Invest \$23m in the five CDPH Mental Health Clinics** to support expanded hours of operation, child and adolescent mental health services, and new partnerships with Chicago Public Libraries and Chicago Public Schools.
- ★ **Invest \$17m in the Crisis Assistance Response and Engagement (CARE) program** that has incorporated mental health professionals into the 911 response system for the first time in City history. CARE teams have responded to almost 400 911 calls without the use of force or arrest.
- ★ **Invest \$21m in programs that divert persons living with serious mental illness and substance use disorders** away from the criminal justice system and into community-based treatment. This includes stabilization housing.

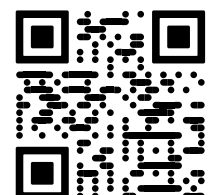
PERSONS SERVED



INVESTMENTS

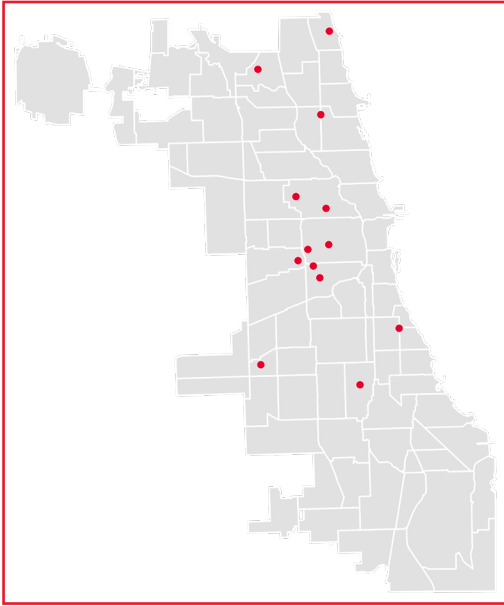


*Includes ARP dollars to be spent across multiple years.



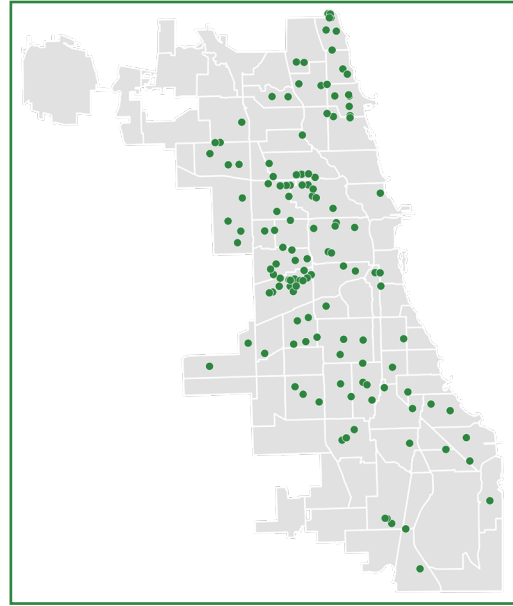
CITY FUNDED MENTAL HEALTH SERVICES

2019 INVESTMENTS



Budget - **\$12M**
3,651 people receiving services per year
13 organizations funded
11 neighborhoods

2022 INVESTMENTS



Budget - **\$89M**
60,000 people receiving services per year
50 organizations funded
77 neighborhoods*

*Projected by the end of 2022

CITY OF CHICAGO TRAUMA INFORMED CENTERS OF CARE NETWORK

★ Providers include Community Mental Health Centers (CMHCs), Federally Qualified Health Centers (FQHCs), and Community-Based Organizations (CBOs), along with CDPH's directly operated mental health centers. This clinical network provides a range of behavioral health services to adults, youth, and families in their communities.

