

City of Chicago, Department of Cultural Affairs
Percent for Art Program
Statement of Revenue, Expenditures and Changes in Fund Balance
For The Year Ended December 31, 2008

REVENUES:

Art Project Appropriation	\$	72,710
General Administrative and Maintenance	\$	<u>18,178</u>
Total Revenue:	\$	<u>90,888</u>

EXPENDITURES:

Art Commissions and Purchases	\$	221,628
General Administrative and Maintenance	\$	<u>46,578</u>
Total Expenditures	\$	<u>268,206</u>

CHANGE IN FUND BALANCE	\$	(177,318)
FUND BALANCE, BEGINNING OF YEAR	\$	<u>573,098</u>
FUND BALANCE, END OF YEAR	\$	<u><u>395,780</u></u>

City of Chicago, Department of Cultural Affairs
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NOTE A - 2008 PROJECT FUNDING AND FUND BALANCE DETAILS - ART COMMISSIONS AND PURCHASES

	Beginning Balance	Additions	Expenditures	Ending Balance	Previous Expenditures	Total ^a
Police Headquarters ^a	\$ (8,161)	\$ -	\$ -	\$ (8,161)	\$ 469,651	\$ 461,490
Police 1st District	\$ 19,000	\$ -	\$ -	\$ 19,000	\$ 109,000	\$ 128,000
Police 6th District ^a	\$ (105)	\$ -	\$ -	\$ (105)	\$ 72,105	\$ 72,000
Police 7th District	\$ 65,084	\$ -	\$ 32,542	\$ 32,542	\$ 39,542	\$ 104,626
Police 8th District	\$ 1,626	\$ -	\$ 1,626	\$ -	\$ 103,000	\$ 104,626
Police 9th District	\$ 104,626	\$ -	\$ 2,500	\$ 102,126	\$ -	\$ 104,626
Police 10th District	\$ 55,634	\$ -	\$ 55,634	\$ -	\$ 48,992	\$ 104,626
Police 15th District	\$ 1,697	\$ -	\$ 30	\$ 1,667	\$ 102,929	\$ 104,626
Police 16th District	\$ 3,345	\$ -	\$ -	\$ 3,345	\$ 68,655	\$ 72,000
Police 17th District	\$ 13,602	\$ -	\$ 13,602	\$ -	\$ 91,024	\$ 104,626
Police 18th District	\$ 5,191	\$ -	\$ -	\$ 5,191	\$ 74,809	\$ 80,000
Police 20th District ^a	\$ (11,259)	\$ -	\$ -	\$ (11,259)	\$ 83,259	\$ 72,000
Police 22nd District	\$ 13,626	\$ -	\$ 13,626	\$ -	\$ 91,000	\$ 104,626
Library - Archer	\$ 4	\$ -	\$ -	\$ 4	\$ 40,000	\$ 40,004
Library - Austin/Irving Branch	\$ 3,486	\$ -	\$ -	\$ 3,486	\$ 42,000	\$ 45,486
Library - Avalon	\$ 3,369	\$ -	\$ -	\$ 3,369	\$ 41,000	\$ 44,369
Library - Beverly Branch	\$ -	\$ 72,710	\$ -	\$ 72,710	\$ -	\$ 72,710
Library - Brainerd	\$ 925	\$ -	\$ -	\$ 925	\$ 23,100	\$ 24,025
Library - Bucktown - Wicker Park	\$ 9,890	\$ -	\$ 8,735	\$ 1,155	\$ 37,967	\$ 47,857
Library - Budlong Woods	\$ 1,363	\$ -	\$ -	\$ 1,363	\$ 41,155	\$ 42,518
Library - Canaryville ^a	\$ (2,865)	\$ -	\$ -	\$ (2,865)	\$ 18,265	\$ 15,400
Library - West Chicago Avenue	\$ 622	\$ -	\$ -	\$ 622	\$ 28,000	\$ 28,622
Library - Edgebrook ^a	\$ (778)	\$ -	\$ -	\$ (778)	\$ 41,490	\$ 40,712
Library - Jeffrey Manor	\$ 7,011	\$ -	\$ -	\$ 7,011	\$ 15,333	\$ 22,344
Library - Lincoln/Belmont	\$ 144	\$ -	\$ -	\$ 144	\$ 28,978	\$ 29,122
Library - Logan Square	\$ -	\$ -	\$ -	\$ -	\$ 44,688	\$ 44,688
Library - Oriole Park	\$ 434	\$ -	\$ -	\$ 434	\$ 42,966	\$ 43,400
Library - Rogers Park ^a	\$ (23)	\$ -	\$ -	\$ (23)	\$ 37,050	\$ 37,027
Library - Toman Branch	\$ 5,120	\$ -	\$ -	\$ 5,120	\$ 39,092	\$ 44,212
Library - Vodak - East Side	\$ 21,993	\$ -	\$ 20,000	\$ 1,993	\$ 21,331	\$ 43,324
Library - West Englewood	\$ 27,962	\$ -	\$ 1,000	\$ 26,962	\$ -	\$ 27,962
Library - West Fullman	\$ 29,082	\$ -	\$ 28,000	\$ 1,082	\$ 16,000	\$ 45,082
Center For Green Technology ^{a, b}	\$ (352)	\$ -	\$ -	\$ (352)	\$ 20,352	\$ 20,000
Children's Advocacy CT.	\$ 65	\$ -	\$ -	\$ 65	\$ 43,935	\$ 44,000
Gallery 37 Building	\$ 17,837	\$ -	\$ -	\$ 17,837	\$ 141,763	\$ 159,600
Goldblatt's Building	\$ 19,097	\$ -	\$ -	\$ 19,097	\$ 140,903	\$ 160,000
Midway Airport	\$ 42,809	\$ -	\$ -	\$ 42,809	\$ 1,248,391	\$ 1,291,200
North Park Gymnasium	\$ 80	\$ -	\$ -	\$ 80	\$ 23,386	\$ 23,466
Senior Center - Abbott Park	\$ -	\$ -	\$ -	\$ -	\$ 16,854	\$ 16,854
Senior Center - Austin	\$ -	\$ -	\$ -	\$ -	\$ 19,198	\$ 19,198
Senior Center - Englewood	\$ 755	\$ -	\$ -	\$ 755	\$ 16,775	\$ 17,530
Senior Center - Portage Park	\$ -	\$ -	\$ -	\$ -	\$ 15,832	\$ 15,832
Senior Center - West Town	\$ -	\$ -	\$ -	\$ -	\$ 3,462	\$ 3,462
Maxwell Street Market ^c	\$ 44,333	\$ -	\$ 44,333	\$ -	\$ 24,167	\$ 68,500
Total	\$ 496,266	\$ 72,710	\$ 221,628	\$ 347,349	\$ 3,627,399	\$ 4,196,377

^a at least 80% of the total project that was allocated to art work set forth by the ordinance

^b also known as Sacramento Stone Site

^c in 2007, Actual Size Artwork was paid through Chicago Tourism Fund

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NOTE B - PROJECTS

1. Chicago Police Headquarters

Total Project Funding	\$	576,862
20% Administration Fee	\$	<u>(115,372)</u>
Total Art Work	\$	461,490

No expenditures in 2008

2. Chicago Police 1st. District

Total Project Funding	\$	160,000
20% Administration Fee	\$	<u>(32,000)</u>
Total Art Work	\$	128,000

No expenditures in 2008

3. Chicago Police 6th. District

Total Project Funding	\$	90,000
20% Administration Fee	\$	<u>(18,000)</u>
Total Art Work	\$	72,000

No expenditures in 2008

4. Chicago Police 7th. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

2008 Expenditures

Vendor Name	Amount
Spicer, Kathleen	10,000.00
Elaine, Carolyn	<u>22,542.00</u>
Total	\$ 32,542.00

5. Chicago Police 8th. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

2008 Expenditures

Vendor Name	Amount
Chicago Tourism Fund / Conservation Program	<u>1,626.00</u>
Total	\$ 1,626.00

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6. Chicago Police 9th. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

2008 Expenditures

Vendor Name	Amount
De La Torre, Luis	500.00
Foster Nicholson, Laura	500.00
Fox, Deirdre	500.00
Raaf, Sabrina	500.00
Yokoo, Kris	500.00
Total	<u>\$ 2,500.00</u>

7. Chicago Police 10th. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

2008 Expenditures

Vendor Name	Amount
Chicago Tourism Fund / Conservation Program	55,633.98
Total	<u>\$ 55,633.98</u>

8. Chicago Police 15th. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

2008 Expenditures

Vendor Name	Amount
Chicago Tourism Fund / Conservation Program	30.00
Total	<u>\$ 30.00</u>

9. Chicago Police 16th. District

Total Project Funding	\$	90,000
20% Administration Fee	\$	<u>(18,000)</u>
Total Art Work	\$	72,000

No expenditures in 2008

10. Chicago Police 17th. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

2008 Expenditures

Vendor Name	Amount
Chicago Tourism Fund / Conservation Program	13,602.00
Total	<u>\$ 13,602.00</u>

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11. Chicago Police 18th. District

Total Project Funding	\$	100,000
20% Administration Fee	\$	(20,000)
Total Art Work	\$	80,000

No expenditures in 2008

12. Chicago Police 20th. District

Total Project Funding	\$	90,000
20% Administration Fee	\$	(18,000)
Total Art Work	\$	72,000

No expenditures in 2008

13. Chicago Police 22nd. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	(26,156)
Total Art Work	\$	104,626

2008 Expenditures

Vendor Name		Amount
Chicago Tourism Fund / Conservation Program		13,626.00
Total	\$	13,626.00

14. Archer Library

Total Project Funding	\$	50,005
20% Administration Fee	\$	(10,001)
Total Art Work	\$	40,004

No expenditures in 2008

15. Austin/Irving Branch Library

Total Project Funding	\$	56,858
20% Administration Fee	\$	(11,372)
Total Art Work	\$	45,486

No expenditures in 2008

16. Avalon Library

Total Project Funding	\$	55,461
20% Administration Fee	\$	(11,092)
Total Art Work	\$	44,369

No expenditures in 2008

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17. Beverly Branch Library

Total Project Funding	\$	90,888
20% Administration Fee	\$	<u>(18,178)</u>
Total Art Work	\$	72,710

No expenditures in 2008

18. Brainerd Library

Total Project Funding	\$	30,031
20% Administration Fee	\$	<u>(6,006)</u>
Total Art Work	\$	24,025

No expenditures in 2008

19. Bucktown - Wicker Park Library

Total Project Funding	\$	59,821
20% Administration Fee	\$	<u>(11,964)</u>
Total Art Work	\$	47,857

2008 Expenditures

Vendor Name		Amount
Brooks, Adam		5,000.00
Methods & Materials		<u>3,734.80</u>
Total	\$	8,734.80

20. Budlong Woods Library

Total Project Funding	\$	53,147
20% Administration Fee	\$	<u>(10,629)</u>
Total Art Work	\$	42,518

No expenditures in 2008

21. Canaryville Library

Total Project Funding	\$	19,251
20% Administration Fee	\$	<u>(3,851)</u>
Total Art Work	\$	15,400

No expenditures in 2008

22. West Chicago Avenue Library

Total Project Funding	\$	35,777
20% Administration Fee	\$	<u>(7,155)</u>
Total Art Work	\$	28,622

No expenditures in 2008

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23. Edgebrook Library

Total Project Funding	\$ 50,890
20% Administration Fee	\$ (10,178)
Total Art Work	<u>\$ 40,712</u>

No expenditures in 2008

24. Jeffrey Manor Library

Total Project Funding	\$ 27,930
20% Administration Fee	\$ (5,586)
Total Art Work	<u>\$ 22,344</u>

No expenditures in 2008

25. Lincoln/Belmont Library

Total Project Funding	\$ 36,402
20% Administration Fee	\$ (7,280)
Total Art Work	<u>\$ 29,122</u>

No expenditures in 2008

26. Logan Square Library

Total Project Funding	\$ 55,860
20% Administration Fee	\$ (11,172)
Total Art Work	<u>\$ 44,688</u>

No expenditures in 2008

27. Oriole Park Library

Total Project Funding	\$ 54,250
20% Administration Fee	\$ (10,850)
Total Art Work	<u>\$ 43,400</u>

No expenditures in 2008

28. Rogers Park Library

Total Project Funding	\$ 46,284
20% Administration Fee	\$ (9,257)
Total Art Work	<u>\$ 37,027</u>

No expenditures in 2008

29. Toman Branch Library

Total Project Funding	\$ 55,265
20% Administration Fee	\$ (11,053)
Total Art Work	<u>\$ 44,212</u>

No expenditures in 2008

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30. Vodak - East Side Library

Total Project Funding		\$ 54,155
20% Administration Fee		<u>\$ (10,831)</u>
Total Art Work		\$ 43,324

2008 Expenditures

Vendor Name		Amount
Bogosian, Ahzad		10,000.00
Bogosian, Ahzad		<u>10,000.00</u>
Total	\$	20,000.00

31. West Englewood Library

Total Project Funding		\$ 34,952
20% Administration Fee		<u>\$ (6,990)</u>
Total Art Work		\$ 27,962

2008 Expenditures

Vendor Name		Amount
Ian Weaver		500.00
David Philpot		<u>500.00</u>
Total	\$	1,000.00

32. West Pullman Library

Total Project Funding		\$ 56,352
20% Administration Fee		<u>\$ (11,270)</u>
Total Art Work		\$ 45,082

2008 Expenditures

Vendor Name		Amount
Akinlana, Marcus		14,000.00
Akinlana, Marcus		<u>14,000.00</u>
Total	\$	28,000.00

33. Center For Green Technology

Total Project Funding		\$ 25,000
20% Administration Fee		<u>\$ (5,000)</u>
Total Art Work		\$ 20,000

No expenditures in 2008

34. Children's Advocacy Center

Total Project Funding		\$ 55,000
20% Administration Fee		<u>\$ (11,000)</u>
Total Art Work		\$ 44,000

No expenditures in 2008

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35. Gallery 37 Building

Total Project Funding	\$ 199,500
20% Administration Fee	\$ (39,900)
Total Art Work	<u>\$ 159,600</u>

No expenditures in 2008

36. Goldblatt's Building

Total Project Funding	\$ 200,000
20% Administration Fee	\$ (40,000)
Total Art Work	<u>\$ 160,000</u>

No expenditures in 2008

37. Midway Airport (1998 to 2002)

Total Project Funding	\$ 1,614,000
20% Administration Fee	\$ (322,800)
Total Art Work	<u>\$ 1,291,200</u>

No expenditures in 2008

38. North Park Gymnasium

Total Project Funding	\$ 29,333
20% Administration Fee	\$ (5,867)
Total Art Work	<u>\$ 23,466</u>

No expenditures in 2008

39. Senior Center - Abbott Park

Total Project Funding	\$ 21,067
20% Administration Fee	\$ (4,213)
Total Art Work	<u>\$ 16,854</u>

No expenditures in 2008

40. Senior Center - Austin

Total Project Funding	\$ 23,998
20% Administration Fee	\$ (4,800)
Total Art Work	<u>\$ 19,198</u>

No expenditures in 2008

41. Senior Center - Englewood

Total Project Funding	\$ 21,912
20% Administration Fee	\$ (4,382)
Total Art Work	<u>\$ 17,530</u>

No expenditures in 2008

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42. Senior Center - Portage Park

Total Project Funding	\$	19,790
20% Administration Fee	\$	<u>(3,958)</u>
Total Art Work	\$	15,832

No expenditures in 2008

43. Senior Center- West Town

Total Project Funding	\$	4,327
20% Administration Fee	\$	<u>(865)</u>
Total Art Work	\$	3,462

No expenditures in 2008

44. Maxwell Street Market

Total Project Funding	\$	71,610
4% Administration Fee	\$	<u>(3,110)</u>
Total Art Work	\$	68,500

2008 Expenditures

Vendor Name	Amount
Actual Size Artworks	22,167.00
Actual Size Artworks	<u>22,166.00</u>
Total	\$ 44,333.00

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NOTE C - ADMIN

1. Chicago Police Headquarters

Total Project Funding		\$ 576,862
80% Art Work		\$ (461,490)
Total Administration Fee		\$ 115,372

2008 Expenditures

Vendor Name	Amount
Artwork Installation	\$ 6,402.54
Total	\$ 6,402.54

2. Chicago Police 1st. District

Total Project Funding		\$ 160,000
80% Art Work		\$ (128,000)
Total Administration Fee		\$ 32,000

No expenditures in 2008

3. Chicago Police 6th. District

Total Project Funding		\$ 90,000
80% Art Work		\$ (72,000)
Total Administration Fee		\$ 18,000

No expenditures in 2008

4. Chicago Police 7th. District

Total Project Funding		\$ 130,782
80% Art Work		\$ (104,626)
Total Administration Fee		\$ 26,156

No expenditures in 2008

5. Chicago Police 8th. District

Total Project Funding		\$ 130,782
80% Art Work		\$ (104,626)
Total Administration Fee		\$ 26,156

2008 Expenditures

Expense Category	Amount
Conservation	2,157.68
Total	\$ 2,157.68

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6. Chicago Police 9th. District

Total Project Funding	\$ 130,782
80% Art Work	\$ (104,626)
Total Administration Fee	<u>\$ 26,156</u>

2008 Expenditures Expense Category	Amount
Meeting Cost	237.47
Postage	520.08
Photography	625.00
Artwork Installation	<u>1,379.50</u>
Total	\$ 2,762.05

7. Chicago Police 10th. District

Total Project Funding	\$ 130,782
80% Art Work	\$ (104,626)
Total Administration Fee	<u>\$ 26,156</u>

2008 Expenditures Expense Category	Amount
Meeting Cost	95.21
Framing Cost	5,400.00
Conservation	<u>4,126.20</u>
Total	\$ 9,621.41

8. Chicago Police 15th. District

Total Project Funding	\$ 130,782
80% Art Work	\$ (104,626)
Total Administration Fee	<u>\$ 26,156</u>

No expenditures in 2008

9. Chicago Police 16th. District

Total Project Funding	\$ 90,000
80% Art Work	\$ (72,000)
Total Administration Fee	<u>\$ 18,000</u>

No expenditures in 2008

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10. Chicago Police 17th. District

Total Project Funding	\$ 130,782
80% Art Work	\$ (104,626)
Total Administration Fee	<u>\$ 26,156</u>

2008 Expenditures

Vendor Name	Amount
Conservation	9,545.59
Total	<u>\$ 9,545.59</u>

11. Chicago Police 18th. District

Total Project Funding	\$ 100,000
80% Art Work	\$ (80,000)
Total Administration Fee	<u>\$ 20,000</u>

No expenditures in 2008

12. Chicago Police 20th. District

Total Project Funding	\$ 90,000
80% Art Work	\$ (72,000)
Total Administration Fee	<u>\$ 18,000</u>

No expenditures in 2008

13. Chicago Police 22nd. District

Total Project Funding	\$ 130,782
80% Art Work	\$ (104,626)
Total Administration Fee	<u>\$ 26,156</u>

2008 Expenditures

Expense Category	Amount
Conservation	11,560.10
Total	<u>\$ 11,560.10</u>

14. Archer Library

Total Project Funding	\$ 50,005
80% Art Work	\$ (40,004)
Total Administration Fee	<u>\$ 10,001</u>

No expenditures in 2008

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15. Austin/Irving Branch Library

Total Project Funding		\$	56,858
80% Art Work		\$	(45,486)
Total Administration Fee		\$	11,372

2008 Expenditures

Vendor Name			Amount
Graphic/Signage Cost			366.00
Total		\$	366.00

16. Avalon Library

Total Project Funding		\$	55,461
80% Art Work		\$	(44,369)
Total Administration Fee		\$	11,092

No expenditures in 2008

17. Beverly Branch Library

Total Project Funding		\$	90,888
80% Art Work		\$	(72,710)
Total Administration Fee		\$	18,178

2008 Expenditures

Vendor Name			Amount
Meeting Cost			100.11
Total		\$	100.11

18. Brainerd Library

Total Project Funding		\$	30,031
80% Art Work		\$	(24,025)
Total Administration Fee		\$	6,006

No expenditures in 2008

19. Bucktown - Wicker Park Library

Total Project Funding		\$	59,821
80% Art Work		\$	(47,857)
Total Administration Fee		\$	11,964

2008 Expenditures

Vendor Name			Amount
Photography			750.00
Artwork Installation			85.20
Dedication Cost			104.21
Meeting Cost			16.00
Signage			1,669.98
Total		\$	1,685.98

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20. Budlong Woods Library

Total Project Funding	\$ 53,147
80% Art Work	<u>\$ (42,518)</u>
Total Administration Fee	\$ 10,629

No expenditures in 2008

21. Canaryville Library

Total Project Funding	\$ 19,251
80% Art Work	<u>\$ (15,400)</u>
Total Administration Fee	\$ 3,851

No expenditures in 2008

22. West Chicago Avenue Library

Total Project Funding	\$ 35,777
80% Art Work	<u>\$ (28,622)</u>
Total Administration Fee	\$ 7,155

No expenditures in 2008

23. Edgebrook Library

Total Project Funding	\$ 50,890
80% Art Work	<u>\$ (40,712)</u>
Total Administration Fee	\$ 10,178

No expenditures in 2008

24. Jeffrey Manor Library

Total Project Funding	\$ 27,930
80% Art Work	<u>\$ (22,344)</u>
Total Administration Fee	\$ 5,586

No expenditures in 2008

25. Lincoln/Belmont Library

Total Project Funding	\$ 36,402
80% Art Work	<u>\$ (29,122)</u>
Total Administration Fee	\$ 7,280

No expenditures in 2008

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26. Logan Square Library

Total Project Funding	\$ 55,860
80% Art Work	\$ (44,688)
Total Administration Fee	<u>\$ 11,172</u>

No expenditures in 2008

27. Oriole Park Library

Total Project Funding	\$ 54,250
80% Art Work	\$ (43,400)
Total Administration Fee	<u>\$ 10,850</u>

No expenditures in 2008

28. Rogers Park Library

Total Project Funding	\$ 46,284
80% Art Work	\$ (37,027)
Total Administration Fee	<u>\$ 9,257</u>

No expenditures in 2008

29. Toman Branch Library

Total Project Funding	\$ 55,265
80% Art Work	\$ (44,212)
Total Administration Fee	<u>\$ 11,053</u>

No expenditures in 2008

30. Vodak - East Side Library

Total Project Funding	\$ 54,155
80% Art Work	\$ (43,324)
Total Administration Fee	<u>\$ 10,831</u>

2008 Expenditures

Vendor Name	Amount
Graphic/Signage Cost	<u>1,459.69</u>
Total	\$ 1,459.69

31. West Englewood Library

Total Project Funding	\$ 34,952
80% Art Work	\$ (27,962)
Total Administration Fee	<u>\$ 6,990</u>

2008 Expenditures

Vendor Name	Amount
Meeting Cost	<u>574.62</u>
Total	\$ 574.62

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32. West Pullman Library

Total Project Funding	\$ 56,352
80% Art Work	<u>\$ (45,082)</u>
Total Administration Fee	\$ 11,270

No expenditures in 2008

33. Center For Green Technology

Total Project Funding	\$ 25,000
80% Art Work	<u>\$ (20,000)</u>
Total Administration Fee	\$ 5,000

No expenditures in 2008

34. Children's Advocacy Center

Total Project Funding	\$ 55,000
80% Art Work	<u>\$ (44,000)</u>
Total Administration Fee	\$ 11,000

No expenditures in 2008

35. Gallery 37 Building

Total Project Funding	\$ 199,500
80% Art Work	<u>\$ (159,600)</u>
Total Administration Fee	\$ 39,900

No expenditures in 2008

36. Goldblatt's Building

Total Project Funding	\$ 200,000
80% Art Work	<u>\$ (160,000)</u>
Total Administration Fee	\$ 40,000

No expenditures in 2008

37. Midway Airport (1998 to 2002)

Total Project Funding	\$ 1,614,000
80% Art Work	<u>\$ (1,291,200)</u>
Total Administration Fee	\$ 322,800

No expenditures in 2008

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38. North Park Gymnasium

Total Project Funding	\$ 29,333
80% Art Work	\$ (23,466)
Total Administration Fee	<u>\$ 5,867</u>

No expenditures in 2008

39. Senior Center - Abbott Park

Total Project Funding	\$ 21,067
80% Art Work	\$ (16,854)
Total Administration Fee	<u>\$ 4,213</u>

No expenditures in 2008

40. Senior Center - Austin

Total Project Funding	\$ 23,998
80% Art Work	\$ (19,198)
Total Administration Fee	<u>\$ 4,800</u>

No expenditures in 2008

41. Senior Center - Englewood

Total Project Funding	\$ 21,912
80% Art Work	\$ (17,530)
Total Administration Fee	<u>\$ 4,382</u>

No expenditures in 2008

42. Senior Center - Portage Park

Total Project Funding	\$ 19,790
80% Art Work	\$ (15,832)
Total Administration Fee	<u>\$ 3,958</u>

No expenditures in 2008

43. Senior Center- West Town

Total Project Funding	\$ 4,327
80% Art Work	\$ (3,462)
Total Administration Fee	<u>\$ 865</u>

No expenditures in 2008

City of Chicago, Department of Cultural Affairs
 Percent for Art Program
 Statement of Revenue, Expenditures and Changes in Fund Balance
 For The Year Ended December 31, 2008

44. Maxwell Street Market

Total Project Funding		\$	71,610
96% Art Work		\$	(68,500)
Total Administration Fee		\$	<u>3,110</u>

2008 Expenditures

Vendor Name			Amount
Meeting Cost			98.80
Signage			<u>243.00</u>
Total		\$	<u>341.80</u>

City of Chicago, Department of Cultural Affairs
 Percent for Art Program
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 For The Year Ended December 31, 2008

NOTE D - RESIDENCY

VENDOR	City, State	Amount
Actual Size Artworks	Stoughton, WI	\$ 44,333
Akinlana, Marcus	New Orleans, LA	\$ 28,000
Bogosian, Ahzad	St. Louis, MO	\$ 20,000
Brooks, Adam	Chicago, IL	\$ 5,000
Chicago Tourism Fund / Conservation ^a	Chicago, IL	\$ 84,518
David Philpot	Chicago, IL	\$ 500
De La Torre, Luis	Chicago, IL	\$ 500
Elaine, Carolyn	Chicago, IL	\$ 22,542
Foster Nicholson, Laura	Chicago, IL	\$ 500
Fox, Deirdre	Chicago, IL	\$ 500
Methods & Material ^b	Chicago, IL	\$ 3,735
Raaf, Sabrina	Chicago, IL	\$ 500
Spicer, Kathleen	New York, NY	\$ 10,000
Weaver, Ian	Chicago, IL	\$ 500
Yokoo, Kris	Oak Park, IL	\$ 500
TOTAL		\$ 221,628

Total Direct Artists Commissioned ^c:	13
Percentage, Chicago artists:	62%
Percentage, Chicago-area artists:	7%
Percentage, Out-of-area artists:	31%

^a 2-92-120 Public art program fund. There is hereby created an account to be used solely for the commissioning or purchase of artwork(s), administration of the public art program, and maintenance of artwork in the public art program. This account shall be referred to as the "public art program fund". No more than 20 percent of the public art program fund allocation for an artwork shall be applied to maintenance of that artwork and general administrative costs of the public art program. Any funds that have been or may be allocated for an artwork, and that remain unspent after completion of the artwork, shall be preserved in a special account within the public art program fund for the maintenance and preservation of artworks installed as part of the program.

^b Installation of artwork paid on behalf of the artist

^c Footnote a and b not included in total