

City of Chicago, Department of Cultural Affairs
Percent for Art Program
Statement of Revenue, Expenditures and Changes in Fund Balance
For The Year Ended December 31, 2006

REVENUES:

Art Project Appropriation	\$	32,500
General Administrative and Maintenance	\$	<u>3,110</u>
Total Revenue:	\$	<u>35,610</u>

EXPENDITURES:

Art Commissions and Purchases	\$	242,499
General Administrative and Maintenance	\$	<u>32,956</u>
Total Expenditures	\$	<u>275,455</u>

CHANGE IN FUND BALANCE **\$ (239,845)**

FUND BALANCE, BEGINNING OF YEAR **\$ 991,909**

FUND BALANCE, END OF YEAR **\$ 752,064**

NOTE A - 2006 PROJECT FUNDING AND FUND BALANCE DETAILS - ART COMMISSIONS AND PURCHASES

	Beginning Balance	Additions	Expenditures	Ending Balance	Previous Expenditures	Total ^a
Police Headquarters	\$ 95,839	\$ -	\$ 79,000	\$ 16,839	\$ 365,651	\$ 461,490
Police 1st District	\$ 19,000	\$ -	\$ -	\$ 19,000	\$ 109,000	\$ 128,000
Police 6th District ^a	\$ (105)	\$ -	\$ -	\$ (105)	\$ 72,105	\$ 72,000
Police 7th District	\$ 101,626	\$ -	\$ 4,000	\$ 97,626	\$ 3,000	\$ 104,626
Police 8th District	\$ 1,626	\$ -	\$ -	\$ 1,626	\$ 103,000	\$ 104,626
Police 9th District	\$ 104,626	\$ -	\$ -	\$ 104,626	\$ -	\$ 104,626
Police 10th District	\$ 55,634	\$ -	\$ -	\$ 55,634	\$ 48,992	\$ 104,626
Police 15th District	\$ 1,697	\$ -	\$ -	\$ 1,697	\$ 102,929	\$ 104,626
Police 16th District	\$ 3,345	\$ -	\$ -	\$ 3,345	\$ 68,655	\$ 72,000
Police 17th District	\$ 13,602	\$ -	\$ -	\$ 13,602	\$ 91,024	\$ 104,626
Police 18th District	\$ 5,191	\$ -	\$ -	\$ 5,191	\$ 74,809	\$ 80,000
Police 20th District ^a	\$ (11,259)	\$ -	\$ -	\$ (11,259)	\$ 83,259	\$ 72,000
Police 22nd District	\$ 13,626	\$ -	\$ -	\$ 13,626	\$ 91,000	\$ 104,626
Library - Archer	\$ 4	\$ -	\$ -	\$ 4	\$ 40,000	\$ 40,004
Library - Austin/Irving Branch	\$ 43,486	\$ -	\$ 40,000	\$ 3,486	\$ 2,000	\$ 45,486
Library - Avalon	\$ 41,369	\$ -	\$ 30,334	\$ 11,035	\$ 3,000	\$ 44,369
Library - Brainerd	\$ 925	\$ -	\$ -	\$ 925	\$ 23,100	\$ 24,025
Library - Bucktown - Wicker Park	\$ 47,857	\$ -	\$ 14,636	\$ 33,221	\$ -	\$ 47,857
Library - Canaryville ^a	\$ (2,865)	\$ -	\$ -	\$ (2,865)	\$ 18,265	\$ 15,400
Library - West Chicago Avenue	\$ 25,622	\$ -	\$ 20,834	\$ 4,788	\$ 3,000	\$ 28,622
Library - Edgebrook ^a	\$ (778)	\$ -	\$ -	\$ (778)	\$ 41,490	\$ 40,712
Library - Jeffrey Manor	\$ 7,011	\$ -	\$ -	\$ 7,011	\$ 15,333	\$ 22,344
Library - Lincoln/Belmont	\$ 144	\$ -	\$ -	\$ 144	\$ 28,978	\$ 29,122
Library - Logan Square	\$ 24,125	\$ -	\$ 24,125	\$ -	\$ 20,563	\$ 44,688
Library - Oriole Park	\$ 434	\$ -	\$ -	\$ 434	\$ 42,966	\$ 43,400
Library - Rogers Park ^a	\$ (23)	\$ -	\$ -	\$ (23)	\$ 37,050	\$ 37,027
Library - Toman Branch	\$ 5,120	\$ -	\$ -	\$ 5,120	\$ 39,092	\$ 44,212
Library - Vodak - East Side	\$ 43,324	\$ -	\$ -	\$ 43,324	\$ -	\$ 43,324
Library - West Englewood	\$ 27,962	\$ -	\$ -	\$ 27,962	\$ -	\$ 27,962
Library - West Pullman	\$ 45,082	\$ -	\$ 16,000	\$ 29,082	\$ -	\$ 45,082
Library - Buulong Woods	\$ 1,363	\$ -	\$ -	\$ 1,363	\$ 41,155	\$ 42,518
Center For Green Technology ^{a, b}	\$ (352)	\$ -	\$ -	\$ (352)	\$ 20,352	\$ 20,000
Children's Advocacy CT.	\$ 65	\$ -	\$ -	\$ 65	\$ 43,935	\$ 44,000
Gallery 37 Building	\$ 17,837	\$ -	\$ -	\$ 17,837	\$ 141,763	\$ 159,600
Goldblatt's Building	\$ 19,097	\$ -	\$ -	\$ 19,097	\$ 140,903	\$ 160,000
Midway Airport	\$ 42,809	\$ -	\$ -	\$ 42,809	\$ 1,248,391	\$ 1,291,200
North Park Gymnasium	\$ 80	\$ -	\$ -	\$ 80	\$ 23,386	\$ 23,466
Senior Center - Abbott Park	\$ 15,854	\$ -	\$ 10,570	\$ 5,284	\$ 1,000	\$ 16,854
Senior Center - Austin	\$ -	\$ -	\$ -	\$ -	\$ 19,198	\$ 19,198
Senior Center - Englewood	\$ 1,755	\$ -	\$ 1,000	\$ 755	\$ 15,775	\$ 17,530
Senior Center - Portage Park	\$ -	\$ -	\$ -	\$ -	\$ 15,832	\$ 15,832
Senior Center - West Town	\$ -	\$ -	\$ -	\$ -	\$ 3,462	\$ 3,462
Maxwell Street Market ^c	\$ -	\$ 32,500	\$ 2,000	\$ 30,500	\$ -	\$ 32,500
Total	\$ 811,753	\$ 32,500	\$ 242,499	\$ 601,754	\$ 3,243,414	\$ 4,087,666

^a at least 80% of the total project that was allocated to art work set forth by the ordinance

^b also known as Sacramento Stone Site

^c Although project funded in 2005, no expenditures were incurred in 2005. Project included in 2006 Report.

City of Chicago, Department of Cultural Affairs
 Percent for Art Program
 Notes to Year 2006 Financial Statement

NOTE B - PROJECTS

1. Chicago Police Headquarters

Total Project Funding	\$	576,862
20% Administration Fee	\$	<u>(115,372)</u>
Total Art Work	\$	461,490

2006 Expenditures

Vendor Name	Amount
Baur, Mike	\$ 1,000.00
Baur, Mike	\$ 50,000.00
Krivanek, BJ	\$ 1,000.00
Malkemus, Derick	\$ 1,000.00
Rothenberg, Ellen	\$ 1,000.00
Baur, Mike	\$ 25,000.00
Total	<u>\$ 79,000.00</u>

2. Chicago Police 1st. District

Total Project Funding	\$	160,000
20% Administration Fee	\$	<u>(32,000)</u>
Total Art Work	\$	128,000

No expenditures in 2006

3. Chicago Police 6th. District

Total Project Funding	\$	90,000
20% Administration Fee	\$	<u>(18,000)</u>
Total Art Work	\$	72,000

No expenditures in 2006

4. Chicago Police 7th. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

2006 Expenditures

Vendor Name	Amount
Elaine, Carolyn	1,000.00
Gude, Olivia	1,000.00
Spicer, Kathleen	1,000.00
Weber, John Pitman	1,000.00
Total	<u>\$ 4,000.00</u>

5. Chicago Police 8th. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

No expenditures in 2006

6. Chicago Police 9th. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

No expenditures in 2006

7. Chicago Police 10th. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

No expenditures in 2006

City of Chicago, Department of Cultural Affairs
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8. Chicago Police 15th. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

No expenditures in 2006

9. Chicago Police 16th. District

Total Project Funding	\$	90,000
20% Administration Fee	\$	<u>(18,000)</u>
Total Art Work	\$	72,000

No expenditures in 2006

10. Chicago Police 17th. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

No expenditures in 2006

11. Chicago Police 18th. District

Total Project Funding	\$	100,000
20% Administration Fee	\$	<u>(20,000)</u>
Total Art Work	\$	80,000

No expenditures in 2006

12. Chicago Police 20th. District

Total Project Funding	\$	90,000
20% Administration Fee	\$	<u>(18,000)</u>
Total Art Work	\$	72,000

No expenditures in 2006

13. Chicago Police 22nd. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

No expenditures in 2006

14. Archer Library

Total Project Funding	\$	50,005
20% Administration Fee	\$	<u>(10,001)</u>
Total Art Work	\$	40,004

No expenditures in 2006

City of Chicago, Department of Cultural Affairs
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15. Austin/Irving Branch Library

Total Project Funding	\$ 56,858
20% Administration Fee	<u>\$ (11,372)</u>
Total Art Work	\$ 45,486

2006 Expenditures	
Vendor Name	Amount
Messinger, Jason	8,333.33
Simpson Wolf, Gail	5,000.00
Messinger, Jason	8,333.33
Simpson Wolf, Gail	5,000.00
Messinger, Jason	8,333.34
Simpson Wolf, Gail	<u>5,000.00</u>
Total	\$ 40,000.00

16. Avalon Library

Total Project Funding	\$ 55,461
20% Administration Fee	<u>\$ (11,092)</u>
Total Art Work	\$ 44,369

2006 Expenditures	
Vendor Name	Amount
Cooper, Barbara	5,000.00
Smith, Stephen Marc	7,667.00
Smith, Stephen Marc	7,667.00
Cooper, Barbara	5,000.00
Cooper, Barbara	<u>5,000.00</u>
Total	\$ 30,334.00

17. Brainerd Library

Total Project Funding	\$ 30,031
20% Administration Fee	<u>\$ (6,006)</u>
Total Art Work	\$ 24,025

No expenditures in 2006

18. Bucktown - Wicker Park Library

Total Project Funding	\$ 59,821
20% Administration Fee	<u>\$ (11,964)</u>
Total Art Work	\$ 47,857

2006 Expenditures	
Vendor Name	Amount
Brooks, Adam	500.00
Fogelson, Doug	500.00
Himmelfarb, John	500.00
Mers, Adelheid	500.00
Bramson, Phyllis	500.00
Bramson, Phyllis	3,334.00
Bramson, Phyllis	3,300.00
Fish, Julia	500.00
Fogelson, Doug	1,668.00
Himmelfarb, John	<u>3,334.00</u>
Total	\$ 14,636.00

19. Canaryville Library

Total Project Funding	\$ 19,251
20% Administration Fee	<u>\$ (3,851)</u>
Total Art Work	\$ 15,400

No expenditures in 2006

City of Chicago, Department of Cultural Affairs
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20. West Chicago Avenue Library

Total Project Funding	\$ 35,777
20% Administration Fee	<u>\$ (7,155)</u>
Total Art Work	\$ 28,622

2006 Expenditures

Vendor Name	Amount
Gomez, Gregory	4,167.00
Cave, Nick	4,167.00
Cave, Nick	4,167.00
Gomez, Gregory	4,167.00
Gomez, Gregory	<u>4,166.00</u>
Total	\$ 20,834.00

21. Edgebrook Library

Total Project Funding	\$ 50,890
20% Administration Fee	<u>\$ (10,178)</u>
Total Art Work	\$ 40,712

No expenditures in 2006

22. Jeffrey Manor Library

Total Project Funding	\$ 27,930
20% Administration Fee	<u>\$ (5,586)</u>
Total Art Work	\$ 22,344

No expenditures in 2006

23. Lincoln/Belmont Library

Total Project Funding	\$ 36,402
20% Administration Fee	<u>\$ (7,280)</u>
Total Art Work	\$ 29,122

No expenditures in 2006

24. Logan Square Library

Total Project Funding	\$ 55,860
20% Administration Fee	<u>\$ (11,172)</u>
Total Art Work	\$ 44,688

2006 Expenditures

Vendor Name	Amount
Kunz, Anna	10,229.33
Irie, Matt	3,666.66
Kunz, Anna	<u>10,229.34</u>
Total	\$ 24,125.33

25. Oriole Park Library

Total Project Funding	\$ 54,250
20% Administration Fee	<u>\$ (10,850)</u>
Total Art Work	\$ 43,400

No expenditures in 2006

26. Rogers Park Library

Total Project Funding	\$ 46,284
20% Administration Fee	<u>\$ (9,257)</u>
Total Art Work	\$ 37,027

No expenditures in 2006

City of Chicago, Department of Cultural Affairs
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27. Toman Branch Library

Total Project Funding	\$	55,265
20% Administration Fee	\$	(11,053)
Total Art Work	\$	44,212

No expenditures in 2006

28. Vodak - East Side Library

Total Project Funding	\$	54,155
20% Administration Fee	\$	(10,831)
Total Art Work	\$	43,324

No expenditures in 2006

29. West Englewood Library

Total Project Funding	\$	34,952
20% Administration Fee	\$	(6,990)
Total Art Work	\$	27,962

No expenditures in 2006

30. West Pullman Library

Total Project Funding	\$	56,352
20% Administration Fee	\$	(11,270)
Total Art Work	\$	45,082

2006 Expenditures

Vendor Name	Amount
Akinlana, Marcus	1,000.00
Akinlana, Marcus	1,000.00
Akinlana, Marcus	14,000.00
Total	\$ 16,000.00

31. Budlong Woods Library

Total Project Funding	\$	53,147
20% Administration Fee	\$	(10,629)
Total Art Work	\$	42,518

No expenditures in 2006

32. Center For Green Technology

Total Project Funding	\$	25,000
20% Administration Fee	\$	(5,000)
Total Art Work	\$	20,000

No expenditures in 2006

33. Children's Advocacy Center

Total Project Funding	\$	55,000
20% Administration Fee	\$	(11,000)
Total Art Work	\$	44,000

No expenditures in 2006

34. Gallery 37 Building

Total Project Funding	\$	199,500
20% Administration Fee	\$	(39,900)
Total Art Work	\$	159,600

No expenditures in 2006

City of Chicago, Department of Cultural Affairs
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35. Goldblatt's Building

Total Project Funding	\$	200,000
20% Administration Fee	\$	<u>(40,000)</u>
Total Art Work	\$	160,000

No expenditures in 2006

36. Midway Airport (1998 to 2002)

Total Project Funding	\$	1,614,000
20% Administration Fee	\$	<u>(322,800)</u>
Total Art Work	\$	1,291,200

No expenditures in 2006

37. North Park Gymnasium

Total Project Funding	\$	29,333
20% Administration Fee	\$	<u>(5,867)</u>
Total Art Work	\$	23,466

No expenditures in 2006

38. Senior Center - Abbott Park

Total Project Funding	\$	21,067
20% Administration Fee	\$	<u>(4,213)</u>
Total Art Work	\$	16,854

2006 Expenditures

Vendor Name	Amount
Paul S. Benjamin Artwork	5,285.00
Paul S. Benjamin Artwork	5,285.00
Total	<u>\$ 10,570.00</u>

39. Senior Center - Austin

Total Project Funding	\$	23,998
20% Administration Fee	\$	<u>(4,800)</u>
Total Art Work	\$	19,198

No expenditures in 2006

40. Senior Center - Englewood

Total Project Funding	\$	21,912
20% Administration Fee	\$	<u>(4,382)</u>
Total Art Work	\$	17,530

2006 Expenditures

Vendor Name	Amount
Clemmons, Derric	1,000.00
Total	<u>\$ 1,000.00</u>

41. Senior Center - Portage Park

Total Project Funding	\$	19,790
20% Administration Fee	\$	<u>(3,958)</u>
Total Art Work	\$	15,832

No expenditures in 2006

42. Senior Center- West Town

Total Project Funding	\$	4,327
20% Administration Fee	\$	<u>(865)</u>
Total Art Work	\$	3,462

No expenditures in 2006

City of Chicago, Department of Cultural Affairs
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43. Maxwell Street Market

Total Project Funding	\$	35,610
20% Administration Fee	\$	<u>(3,110)</u>
Total Art Work	\$	32,500

2006 Expenditures

Vendor Name	Amount
Actual Size Artworks	500.00
McGee, Patrick	500.00
Palmer, Laurie	500.00
Zimmerman, Jeff	<u>500.00</u>
Total	\$ <u>2,000.00</u>

City of Chicago, Department of Cultural Affairs
 Percent for Art Program
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NOTE C - ADMIN

1. Chicago Police Headquarters

Total Project Funding	\$ 576,862
80% Art Work	<u>\$ (461,490)</u>
Total Administration Fee	<u>\$ 115,372</u>

2006 Expenditures	
Expense Category	Amount
Framing Costs	857.50
Meeting Costs/ Site Visits	<u>493.96</u>
Total	<u>\$ 1,351.46</u>

2. Chicago Police 1st. District

Total Project Funding	\$ 160,000
80% Art Work	<u>\$ (128,000)</u>
Total Administration Fee	<u>\$ 32,000</u>

No expenditures in 2006

3. Chicago Police 6th. District

Total Project Funding	\$ 90,000
80% Art Work	<u>\$ (72,000)</u>
Total Administration Fee	<u>\$ 18,000</u>

No expenditures in 2006

4. Chicago Police 7th. District

Total Project Funding	\$ 130,782
80% Art Work	<u>\$ (104,626)</u>
Total Administration Fee	<u>\$ 26,156</u>

2006 Expenditures	
Expense Category	Amount
Meeting Costs/ Site Visits	155.64
Total	<u>\$ 155.64</u>

5. Chicago Police 8th. District

Total Project Funding	\$ 130,782
80% Art Work	<u>\$ (104,626)</u>
Total Administration Fee	<u>\$ 26,156</u>

2006 Expenditures	
Expense Category	Amount
Graphics/ Signage Cost	428.00
Meeting Costs/ Site Visits	742.80
Photography	<u>3,030.00</u>
Total	<u>\$ 4,200.80</u>

6. Chicago Police 9th. District

Total Project Funding	\$ 130,782
80% Art Work	<u>\$ (104,626)</u>
Total Administration Fee	<u>\$ 26,156</u>

No expenditures in 2006

7. Chicago Police 10th. District

Total Project Funding	\$ 130,782
80% Art Work	<u>\$ (104,626)</u>
Total Administration Fee	<u>\$ 26,156</u>

No expenditures in 2006

City of Chicago, Department of Cultural Affairs
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8. Chicago Police 15th. District

Total Project Funding	\$ 130,782
80% Art Work	<u>\$ (104,626)</u>
Total Administration Fee	\$ 26,156

2006 Expenditures	
Expense Category	Amount
Framing Costs	<u>270.00</u>
Total	\$ 270.00

9. Chicago Police 16th. District

Total Project Funding	\$ 90,000
80% Art Work	<u>\$ (72,000)</u>
Total Administration Fee	\$ 18,000

2006 Expenditures	
Expense Category	Amount
Framing Costs	<u>217.00</u>
Total	\$ 217.00

10. Chicago Police 17th. District

Total Project Funding	\$ 130,782
80% Art Work	<u>\$ (104,626)</u>
Total Administration Fee	\$ 26,156

2006 Expenditures	
Expense Category	Amount
Framing Costs	434.00
Photography	<u>330.00</u>
Total	\$ 764.00

11. Chicago Police 18th. District

Total Project Funding	\$ 100,000
80% Art Work	<u>\$ (80,000)</u>
Total Administration Fee	\$ 20,000

No expenditures in 2006

12. Chicago Police 20th. District

Total Project Funding	\$ 90,000
80% Art Work	<u>\$ (72,000)</u>
Total Administration Fee	\$ 18,000

No expenditures in 2006

13. Chicago Police 22nd. District

Total Project Funding	\$ 130,782
80% Art Work	<u>\$ (104,626)</u>
Total Administration Fee	\$ 26,156

No expenditures in 2006

14. Archer Library

Total Project Funding	\$ 50,005
80% Art Work	<u>\$ (40,004)</u>
Total Administration Fee	\$ 10,001

No expenditures in 2006

City of Chicago, Department of Cultural Affairs
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15. Austin/Irving Branch Library

Total Project Funding	\$ 56,858
80% Art Work	<u>\$ (45,486)</u>
Total Administration Fee	<u>\$ 11,372</u>

2006 Expenditures	
Expense Category	Amount
Meeting Costs/ Site Visits	<u>179.73</u>
Total	<u>\$ 179.73</u>

16. Avalon Library

Total Project Funding	\$ 55,461
80% Art Work	<u>\$ (44,369)</u>
Total Administration Fee	<u>\$ 11,092</u>

No expenditures in 2006

17. Brainerd Library

Total Project Funding	\$ 30,031
80% Art Work	<u>\$ (24,025)</u>
Total Administration Fee	<u>\$ 6,006</u>

No expenditures in 2006

18. Bucktown - Wicker Park Library

Total Project Funding	\$ 59,821
80% Art Work	<u>\$ (47,857)</u>
Total Administration Fee	<u>\$ 11,964</u>

2006 Expenditures	
Expense Category	Amount
Graphics/ Signage Cost	54.00
Meeting Costs/ Site Visits	<u>238.79</u>
Total	<u>\$ 292.79</u>

19. Canaryville Library

Total Project Funding	\$ 19,251
80% Art Work	<u>\$ (15,400)</u>
Total Administration Fee	<u>\$ 3,851</u>

No expenditures in 2006

20. West Chicago Avenue Library

Total Project Funding	\$ 35,777
80% Art Work	<u>\$ (28,622)</u>
Total Administration Fee	<u>\$ 7,155</u>

2006 Expenditures	
Expense Category	Amount
Framing Costs	<u>1,421.00</u>
Total	<u>\$ 1,421.00</u>

21. Edgebrook Library

Total Project Funding	\$ 50,890
80% Art Work	<u>\$ (40,712)</u>
Total Administration Fee	<u>\$ 10,178</u>

2006 Expenditures	
Expense Category	Amount
Framing Costs	<u>423.50</u>
Total	<u>\$ 423.50</u>

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22. Jeffrey Manor Library

Total Project Funding	\$ 27,930
80% Art Work	\$ (22,344)
Total Administration Fee	\$ 5,586

No expenditures in 2006

23. Lincoln/Belmont Library

Total Project Funding	\$ 36,402
80% Art Work	\$ (29,122)
Total Administration Fee	\$ 7,280

2006 Expenditures	
Expense Category	Amount
Graphics/ Signage Cost	3,546.50
Total	\$ 3,546.50

24. Logan Square Library

Total Project Funding	\$ 55,860
80% Art Work	\$ (44,688)
Total Administration Fee	\$ 11,172

2006 Expenditures	
Expense Category	Amount
Graphics/ Signage Cost	2,235.00
Total	\$ 2,235.00

25. Oriole Park Library

Total Project Funding	\$ 54,250
80% Art Work	\$ (43,400)
Total Administration Fee	\$ 10,850

2006 Expenditures	
Expense Category	Amount
Graphics/ Signage Cost	894.85
Framing Costs	1,134.00
Total	\$ 2,028.85

26. Rogers Park Library

Total Project Funding	\$ 46,284
80% Art Work	\$ (37,027)
Total Administration Fee	\$ 9,257

No expenditures in 2006

27. Toman Branch Library

Total Project Funding	\$ 55,265
80% Art Work	\$ (44,212)
Total Administration Fee	\$ 11,053

2006 Expenditures	
Expense Category	Amount
Framing Costs	490.00
Meeting Costs/ Site Visits	51.32
Photography	330.00
Total	\$ 871.32

28. Vodak - East Side Library

Total Project Funding	\$ 54,155
80% Art Work	\$ (43,324)
Total Administration Fee	\$ 10,831

2006 Expenditures	
Expense Category	Amount
Meeting Costs/ Site Visits	44.00
Total	\$ 44.00

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29. West Englewood Library

Total Project Funding	\$ 34,952
80% Art Work	<u>\$ (27,962)</u>
Total Administration Fee	\$ 6,990

No expenditures in 2006

30. West Pullman Library

Total Project Funding	\$ 56,352
80% Art Work	<u>\$ (45,082)</u>
Total Administration Fee	\$ 11,270

2006 Expenditures	
Expense Category	Amount
Meeting Costs/ Site Visits	<u>92.53</u>
Total	\$ 92.53

31. Budlong Woods Library

Total Project Funding	\$ 53,147
80% Art Work	<u>\$ (42,518)</u>
Total Administration Fee	\$ 10,629

2006 Expenditures	
Expense Category	Amount
Framing Costs	<u>760.00</u>
Total	\$ 760.00

32. Center For Green Technology

Total Project Funding	\$ 25,000
80% Art Work	<u>\$ (20,000)</u>
Total Administration Fee	\$ 5,000

No expenditures in 2006

33. Children's Advocacy Center

Total Project Funding	\$ 55,000
80% Art Work	<u>\$ (44,000)</u>
Total Administration Fee	\$ 11,000

Expense Category		Amount
Framing Costs	<u>206.50</u>	
Total	\$ 206.50	

34. Gallery 37 Building

Total Project Funding	\$ 199,500
80% Art Work	<u>\$ (159,600)</u>
Total Administration Fee	\$ 39,900

No expenditures in 2006

35. Goldblatt's Building

Total Project Funding	\$ 200,000
80% Art Work	<u>\$ (160,000)</u>
Total Administration Fee	\$ 40,000

2006 Expenditures	
Expense Category	Amount
Graphics/ Signage Cost	5,785.00
Artwork Installation	<u>1,486.50</u>
Total	7,271.50

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36. Midway Airport (1998 to 2002)

Total Project Funding	\$ 1,614,000
80% Art Work	<u>\$ (1,291,200)</u>
Total Administration Fee	\$ 322,800

2006 Expenditures	
Expense Category	Amount
Meeting Costs/ Site Visits	30.68
Framing Costs	318.50
Graphics/ Signage Cost	<u>938.00</u>
Total	1,287.18

37. North Park Gymnasium

Total Project Funding	\$ 29,333
80% Art Work	<u>\$ (23,466)</u>
Total Administration Fee	\$ 5,867

No expenditures in 2006

38. Senior Center - Abbott Park

Total Project Funding	\$ 21,067
80% Art Work	<u>\$ (16,854)</u>
Total Administration Fee	\$ 4,213

No expenditures in 2006

39. Senior Center - Austin

Total Project Funding	\$ 23,998
80% Art Work	<u>\$ (19,198)</u>
Total Administration Fee	\$ 4,800

2006 Expenditures	
Expense Category	Amount
Meeting Costs/ Site Visits	40.00
Dedication Costs	139.00
Artwork Installation	650.00
Graphics/ Signage Cost	<u>1,418.00</u>
Total	2,247.00

40. Senior Center - Englewood

Total Project Funding	\$ 21,912
80% Art Work	<u>\$ (17,530)</u>
Total Administration Fee	\$ 4,382

2006 Expenditures	
Expense Category	Amount
Graphics/ Signage Cost	1,700.00
Dedication Costs	<u>201.83</u>
Total	1,901.83

41. Senior Center - Portage Park

Total Project Funding	\$ 19,790
80% Art Work	<u>\$ (15,832)</u>
Total Administration Fee	\$ 3,958

2006 Expenditures	
Expense Category	Amount
Framing Costs	192.50
Meeting Costs/ Site Visits	57.89
Graphics/ Signage Cost	<u>604.00</u>
Total	\$ 854.39

City of Chicago, Department of Cultural Affairs
 Percent for Art Program
 Notes to Year 2006 Financial Statement

42. Senior Center- West Town

Total Project Funding	\$ 4,327
80% Art Work	<u>\$ (3,462)</u>
Total Administration Fee	\$ 865

No expenditures in 2006

43. Maxwell Street Market

Total Project Funding	\$ 35,610
80% Art Work	<u>\$ (32,500)</u>
Total Administration Fee	\$ 3,110

2006 Expenditures	
Expense Category	Amount
Meeting Costs/ Site Visits	333.49
Total	<u>\$ 333.49</u>

City of Chicago, Department of Cultural Affairs
 Percent for Art Program
 Notes to Year 2006 Financial Statement

NOTE D - RESIDENCY

VENDOR	City, State	Amount
Akinlana, Marcus	New Orleans, LA	\$ 16,000
Actual Size Artworks	Madison, WI	\$ 500
Baur, Mike	West Chicago, IL	\$ 76,000
Benjamin, Paul S.	Chicago, IL	\$ 10,570
Bramson, Phyllis	Chicago, IL	\$ 7,134
Brooks, Adam	Chicago, IL	\$ 500
Cave, Nick	Chicago, IL	\$ 8,334
Clemmons, Derric	Chicago, IL	\$ 1,000
Cooper, Barbara	Chicago, IL	\$ 15,000
Elaine, Carolyn	Chicago, IL	\$ 1,000
Fish, Julia	Chicago, IL	\$ 500
Fogelson, Doug	Chicago, IL	\$ 2,168
Gomez, Gregory	Newtonville, MA	\$ 12,500
Gude, Olivia	Chicago, IL	\$ 1,000
Himmelfarb, John	Chicago, IL	\$ 3,834
Irie, Matt	Chicago, IL	\$ 3,667
Krivanek, BJ	Chicago, IL	\$ 1,000
Kunz, Anna	Chicago, IL	\$ 20,459
Malkemus, Derick	Chicago, IL	\$ 1,000
McGee, Patrick	Chicago, IL	\$ 500
Mers, Adelheid	Chicago, IL	\$ 500
Messinger, Jason	Chicago, IL	\$ 25,000
Palmer, Laurie	Chicago, IL	\$ 500
Rothenberg, Ellen	Chicago, IL	\$ 1,000
Simpson Wolf, Gail	Chicago, IL	\$ 15,000
Smith, Stephen Marc	Tempe, AZ	\$ 15,334
Spicer, Kathleen	Bloomington, IL	\$ 1,000
Weber, John Pitman	Oak Park, IL	\$ 1,000
Zimmerman, Jeff	Chicago, IL	\$ 500
TOTAL		\$ 242,499

Total Direct Artists Commissioned:	29
Percentage, Chicago artists:	76%
Percentage, Chicago-area artists:	10%
Percentage, Out-of-area artists:	14%