

City of Chicago, Department of Cultural Affairs and Special Events
Percent for Art Program
Statement of Revenue, Expenditures and Changes in Fund Balance
For The Year Ended December 31, 2012

REVENUES:

Art Project Appropriation	\$	-
General Administrative and Maintenance	\$	-
Total Revenue:	\$	-

EXPENDITURES:

Art: Commissions and Purchases	\$	23,500
Art: For future conservation of Percent for Art Works	\$	-
	\$	<u>23,500</u>
Admin: General Administrative and Maintenance	\$	2,490
Admin: For future conservation of Percent for Art Works	\$	-
	\$	<u>2,490</u>
Total Expenditures	\$	25,990

CHANGE IN FUND BALANCE **\$** **(25,990)**

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NOTE A - 2012 PROJECT FUNDING AND FUND BALANCE DETAILS - ART COMMISSIONS AND PURCHASES

	Beginning Balance	Additions	Expenditures	Ending Balance	Previous Expenditures	Total
Police 9th District	\$ 10,126	\$ -	\$ -	\$ 10,126	\$ 94,500	\$ 104,626
Police 12th District	\$ 181,232	\$ -	\$ 4,000	\$ 177,232	\$ -	\$ 181,232
Police 23rd District	\$ 108,660	\$ -	\$ 10,000	\$ 98,660	\$ 93,500	\$ 202,160
Library - Beverly Branch	\$ 5,010	\$ -	\$ -	\$ 5,010	\$ 67,700	\$ 72,710
Library - Dunning Branch	\$ 46,710	\$ -	\$ 2,500	\$ 44,210	\$ -	\$ 46,710
Library - Greater Grand Crossing	\$ 41,835	\$ -	\$ 2,500	\$ 39,335	\$ -	\$ 41,835
Library - Little Village	\$ 60,584	\$ -	\$ 2,500	\$ 58,084	\$ -	\$ 60,584
Library - West Englewood	\$ 4,332	\$ -	\$ -	\$ 4,332	\$ 23,630	\$ 27,962
Library - West Humboldt Park	\$ 67,928	\$ -	\$ 2,000	\$ 65,928	\$ -	\$ 67,928
Library - West Pullman	\$ 1,082	\$ -	\$ -	\$ 1,082	\$ 44,000	\$ 45,082
Total	\$ 527,497	\$ -	\$ 23,500	\$ 503,997	\$ 323,330	\$ 850,828

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NOTE B - PROJECTS

1. Chicago Police 9th District

Total Project Funding	\$ 130,782
20% Administration Fee	<u>\$ (26,156)</u>
Total Art Work	\$ 104,626

No expenditures in 2012

2. Chicago Police 12th District

Total Project Funding	\$ 226,540
20% Administration Fee	<u>\$ (45,308)</u>
Total Art Work	\$ 181,232

2012 Expenditures

Expense Category

Amount

Chicago Office of Tourism and Culture administered payment to artist:

Actual Size Artworks (Gail Simpson & Aristotle Georgiades)	\$ 1,000
Beck, Nicole	\$ 1,000
Krivanek, BJ	\$ 1,000
Tarkowski, Christine	<u>\$ 1,000</u>
Total	\$ 4,000

3. Chicago Police 23rd District

Total Project Funding	\$ 252,700
20% Administration Fee	<u>\$ (50,540)</u>
Total Art Work	\$ 202,160

2012 Expenditures

Expense Category

Amount

Chicago Office of Tourism and Culture administered payment to artist:

Zelazny, Mary Lou	<u>\$ 10,000</u>
Total	\$ 10,000

4. Beverly Branch Library

Total Project Funding	\$ 90,888
20% Administration Fee	<u>\$ (18,178)</u>
Total Art Work	\$ 72,710

No expenditures in 2012

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5. Dunning Branch Library

Total Project Funding	\$ 58,387
20% Administration Fee	\$ (11,677)
Total Art Work	<u>\$ 46,710</u>

2012 Expenditures

Expense Category	Amount
Chicago Office of Tourism and Culture administered payment to artist:	
Chan, Amy	\$ 500
Jablonski, Andrea	\$ 500
Mannebach, Jennifer	\$ 500
Peot, Jason	\$ 500
Stevenson, Jeff	<u>\$ 500</u>
Total	\$ 2,500

6. Greater Grand Crossing Library

Total Project Funding	\$ 52,294
20% Administration Fee	\$ (10,459)
Total Art Work	<u>\$ 41,835</u>

2012 Expenditures

Expense Category	Amount
Chicago Office of Tourism and Culture administered payment to artist:	
Melvin King	\$ 500
Parker-Trotter, Jill Natasha	\$ 500
Reed, Damon Lamar	\$ 500
Williams, Bernard	\$ 500
Williamson, Megan	<u>\$ 500</u>
Total	\$ 2,500

7. Little Village Library

Total Project Funding	\$ 75,730
20% Administration Fee	\$ (15,146)
Total Art Work	<u>\$ 60,584</u>

2012 Expenditures

Expense Category	Amount
Chicago Office of Tourism and Culture administered payment to artist:	
Acuna, Jesus	\$ 500
Aguirre, Ruben	\$ 500
Pellot, Josue	\$ 500
Sierra, Paul	\$ 500
Villa, Gabriel	<u>\$ 500</u>
Total	\$ 2,500

8. West Englewood Library

Total Project Funding	\$ 34,952
20% Administration Fee	\$ (6,990)
Total Art Work	<u>\$ 27,962</u>

No expenditures in 2012

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9. West Humboldt Park Library

Total Project Funding	\$	84,910
20% Administration Fee	\$	<u>(16,982)</u>
Total Art Work	\$	67,928

2012 Expenditures

Expense Category	Amount
Chicago Office of Tourism and Culture administered payment to artist:	
Bannon, John	\$ 500
Basa, Lynn	\$ 500
Fosberg, Lora	\$ 500
Adelheid Mers & Patrick McGee	<u>\$ 500</u>
Total	\$ 2,000

10. West Pullman Library

Total Project Funding	\$	56,352
20% Administration Fee	\$	<u>(11,270)</u>
Total Art Work	\$	45,082

No expenditures in 2012

NOTE REGARDING ARTWORK EXPENDITURES:

Through June 30, 2012, the Chicago Office of Tourism and Cultural (COTC) managed the City of Chicago's Public Art Collection, which includes over 700 works of art in over 150 municipal facilities; administer projects approved and funded through the City's Percent for Art Ordinance; and maintain Chicago's Artist Registry, which serves as Chicago's reference catalog when selecting and notifying artists for public art projects in Chicago. COTC provided experienced staff to administer and support these programs. COTC is a not-for-profit corporation contracted with the Department of Cultural Affairs and Special Events (DCASE); the relationship between the COTC and DCASE has been approved by ordinance of the City Council.

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NOTE C - ADMIN

1. Chicago Police 9th District

Total Project Funding	\$ 130,782.00
80% Art Work	<u>\$ (104,625.60)</u>
Total Administration Fee	\$ 26,156.40
 No expenditures in 2012	 \$ -

2. Chicago Police 12th District

Total Project Funding	\$ 226,540.00
80% Art Work	<u>\$ (181,232.00)</u>
Total Administration Fee	\$ 45,308.00
 No expenditures in 2012	

3. Chicago Police 23rd District

Total Project Funding	\$ 252,700.00
80% Art Work	<u>\$ (202,160.00)</u>
Total Administration Fee	\$ 50,540.00
 2012 Expenditures	
Expense Category	Amount
Graphic/Sign Cost	<u>\$ 1,250.00</u>
Total	\$ 1,250.00

4. Beverly Branch Library

Total Project Funding	\$ 90,888.00
80% Art Work	<u>\$ (72,710.40)</u>
Total Administration Fee	\$ 18,177.60
 2012 Expenditures	
Expense Category	Amount
Meeting Cost/Site Visits	\$ 17.02
Artwork Installation	<u>\$ 748.00</u>
Total	\$ 765.02

5. Dunning Branch Library

Total Project Funding	\$ 58,387.00
80% Art Work	<u>\$ (46,709.60)</u>
Total Administration Fee	\$ 11,677.40
 No expenditures in 2012	

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6. Greater Grand Crossing Library

Total Project Funding	\$ 52,294.00
80% Art Work	<u>\$ (41,835.20)</u>
Total Administration Fee	\$ 10,458.80

No expenditures in 2012

7. Little Village Library

Total Project Funding	\$ 75,730.00
80% Art Work	<u>\$ (60,584.00)</u>
Total Administration Fee	\$ 15,146.00

No expenditures in 2012

8. West Englewood Library

Total Project Funding	\$ 34,952.00
80% Art Work	<u>\$ (27,961.60)</u>
Total Administration Fee	\$ 6,990.40

2012 Expenditures

Vendor Name	Amount
Artwork Installation	<u>\$ 475.14</u>
Total	\$ 475.14

9. West Humboldt Park Library

	\$ 84,910.00
80% Art Work	<u>\$ (67,928.00)</u>
Total Administration Fee	\$ 16,982.00

No expenditures in 2012

10. West Pullman Library

Total Project Funding	\$ 56,352.00
80% Art Work	<u>\$ (45,081.60)</u>
Total Administration Fee	\$ 11,270.40

No expenditures in 2012

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NOTE D - RESIDENCY

Chicago Office of Tourism and Culture administered payments to the following artist:

Actual Size Artworks (Gail Simpson & Aristotle Georgiades)	Stoughton, WI	\$	1,000
Acuna, Jesus	Chicago, IL	\$	500
Adelheid Mers & Patrick McGee	Chicago, IL	\$	500
Aguirre, Ruben	Chicago, IL	\$	500
Bannon, John	Chicago, IL	\$	500
Basa, Lynn	Chicago, IL	\$	500
Beck, Nicole	Chicago, IL	\$	1,000
Chan, Amy	Richmond, VA	\$	500
Fosberg, Lora	Michigan City, IN	\$	500
Jablonski, Andrea	Chicago, IL	\$	500
Krivanek, BJ	Chicago, IL	\$	1,000
Mannebach, Jennifer	Oak Park, IL	\$	500
Melvin King	Chicago, IL	\$	500
Parker-Trotter, Jill Natasha	Chicago, IL	\$	500
Pellot, Josue	Chicago, IL	\$	500
Peot, Jason	Elmhurst, IL	\$	500
Reed, Damon Lamar	University Park, IL	\$	500
Sierra, Paul	Chicago, IL	\$	500
Stevenson, Jeff	Flossmoor, IL	\$	500
Tarkowski, Christine	Chicago, IL	\$	1,000
Villa, Gabriel	Chicago, IL	\$	500
Williams, Bernard	Chicago, IL	\$	500
Williamson, Megan	Chicago, IL	\$	500
Zelazny, Mary Lou	Chicago, IL	\$	10,000
TOTAL			\$23,500.00

Total Direct Artists Commissioned:	24
Percentage, Chicago artists:	71%
Percentage, Chicago-area artists:	17%
Percentage, Out-of-area artists:	12%

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