

City of Chicago, Department of Cultural Affairs
Percent for Art Program
Statement of Revenue, Expenditures and Changes in Fund Balance
For The Year Ended December 31, 2007

REVENUES:

Art Project Appropriation	\$	36,000
General Administrative and Maintenance	\$	-
Total Revenue:	\$	36,000

EXPENDITURES:

Art Commissions and Purchases	\$	141,487
General Administrative and Maintenance	\$	73,480
Total Expenditures	\$	214,966

CHANGE IN FUND BALANCE \$ (178,966)

FUND BALANCE, BEGINNING OF YEAR \$ 752,064

FUND BALANCE, END OF YEAR \$ 573,098

NOTE A - 2007 PROJECT FUNDING AND FUND BALANCE DETAILS - ART COMMISSIONS AND PURCHASES

	Beginning Balance	Additions	Expenditures	Ending Balance	Previous Expenditures	Total ^a
Police Headquarters ^a	\$ 16,839	\$ -	\$ 25,000	\$ (8,161)	\$ 444,651	\$ 461,490
Police 1st District	\$ 19,000	\$ -	\$ -	\$ 19,000	\$ 109,000	\$ 128,000
Police 6th District ^a	\$ (105)	\$ -	\$ -	\$ (105)	\$ 72,105	\$ 72,000
Police 7th District	\$ 97,626	\$ -	\$ 32,542	\$ 65,084	\$ 7,000	\$ 104,626
Police 8th District	\$ 1,626	\$ -	\$ -	\$ 1,626	\$ 103,000	\$ 104,626
Police 9th District	\$ 104,626	\$ -	\$ -	\$ 104,626	\$ -	\$ 104,626
Police 10th District	\$ 55,634	\$ -	\$ -	\$ 55,634	\$ 48,992	\$ 104,626
Police 15th District	\$ 1,697	\$ -	\$ -	\$ 1,697	\$ 102,929	\$ 104,626
Police 16th District	\$ 3,345	\$ -	\$ -	\$ 3,345	\$ 68,655	\$ 72,000
Police 17th District	\$ 13,602	\$ -	\$ -	\$ 13,602	\$ 91,024	\$ 104,626
Police 18th District	\$ 5,191	\$ -	\$ -	\$ 5,191	\$ 74,809	\$ 80,000
Police 20th District ^a	\$ (11,259)	\$ -	\$ -	\$ (11,259)	\$ 83,259	\$ 72,000
Police 22nd District	\$ 13,626	\$ -	\$ -	\$ 13,626	\$ 91,000	\$ 104,626
Library - Archer	\$ 4	\$ -	\$ -	\$ 4	\$ 40,000	\$ 40,004
Library - Austin/Irving Branch	\$ 3,486	\$ -	\$ -	\$ 3,486	\$ 42,000	\$ 45,486
Library - Avalon	\$ 11,035	\$ -	\$ 7,666	\$ 3,369	\$ 33,334	\$ 44,369
Library - Brainerd	\$ 925	\$ -	\$ -	\$ 925	\$ 23,100	\$ 24,025
Library - Bucktown - Wicker Park	\$ 33,221	\$ -	\$ 23,331	\$ 9,890	\$ 14,636	\$ 47,857
Library - Canaryville ^a	\$ (2,865)	\$ -	\$ -	\$ (2,865)	\$ 18,265	\$ 15,400
Library - West Chicago Avenue	\$ 4,788	\$ -	\$ 4,166	\$ 622	\$ 23,834	\$ 28,622
Library - Edgebrook ^a	\$ (778)	\$ -	\$ -	\$ (778)	\$ 41,490	\$ 40,712
Library - Jeffrey Manor	\$ 7,011	\$ -	\$ -	\$ 7,011	\$ 15,333	\$ 22,344
Library - Lincoln/Beimont	\$ 144	\$ -	\$ -	\$ 144	\$ 28,978	\$ 29,122
Library - Logan Square	\$ -	\$ -	\$ -	\$ -	\$ 44,688	\$ 44,688
Library - Oriole Park	\$ 434	\$ -	\$ -	\$ 434	\$ 42,966	\$ 43,400
Library - Rogers Park ^a	\$ (23)	\$ -	\$ -	\$ (23)	\$ 37,050	\$ 37,027
Library - Toman Branch	\$ 5,120	\$ -	\$ -	\$ 5,120	\$ 39,092	\$ 44,212
Library - Vodak - East Side	\$ 43,324	\$ -	\$ 21,331	\$ 21,993	\$ -	\$ 43,324
Library - West Englewood	\$ 27,962	\$ -	\$ -	\$ 27,962	\$ -	\$ 27,962
Library - West Pullman	\$ 29,082	\$ -	\$ -	\$ 29,082	\$ 16,000	\$ 45,082
Library - Budlong Woods	\$ 1,363	\$ -	\$ -	\$ 1,363	\$ 41,155	\$ 42,518
Center For Green Technology ^{a,b}	\$ (352)	\$ -	\$ -	\$ (352)	\$ 20,352	\$ 20,000
Children's Advocacy CT.	\$ 65	\$ -	\$ -	\$ 65	\$ 43,935	\$ 44,000
Gallery 37 Building	\$ 17,837	\$ -	\$ -	\$ 17,837	\$ 141,763	\$ 159,600
Goldblatt's Building	\$ 19,097	\$ -	\$ -	\$ 19,097	\$ 140,903	\$ 160,000
Midway Airport	\$ 42,809	\$ -	\$ -	\$ 42,809	\$ 1,248,391	\$ 1,291,200
North Park Gymnasium	\$ 80	\$ -	\$ -	\$ 80	\$ 23,386	\$ 23,466
Senior Center - Abbott Park	\$ 5,284	\$ -	\$ 5,284	\$ -	\$ 11,570	\$ 16,854
Senior Center - Austin	\$ -	\$ -	\$ -	\$ -	\$ 19,198	\$ 19,198
Senior Center - Englewood	\$ 755	\$ -	\$ -	\$ 755	\$ 16,775	\$ 17,530
Senior Center - Portage Park	\$ -	\$ -	\$ -	\$ -	\$ 15,832	\$ 15,832
Senior Center - West Town	\$ -	\$ -	\$ -	\$ -	\$ 3,462	\$ 3,462
Maxwell Street Market ^c	\$ 30,500	\$ 36,000	\$ 22,167	\$ 44,333	\$ 2,000	\$ 68,500
Total	\$ 601,754	\$ 36,000	\$ 141,487	\$ 496,267	\$ 3,485,913	\$ 4,123,666

^a at least 80% of the total project that was allocated to art work set forth by the ordinance

^b also known as Sacramento Stone Site

^c additional funding allocated to art, as allowable by ordinance

City of Chicago, Department of Cultural Affairs
 Percent for Art Program
 Notes to Year 2007 Financial Statement

NOTE B - PROJECTS

1. Chicago Police Headquarters

Total Project Funding	\$	576,862
20% Administration Fee	\$	<u>(115,372)</u>
Total Art Work	\$	461,490

2007 Expenditures

Vendor Name		Amount
Baur, Mike	\$	25,000.00
Total	\$	<u>25,000.00</u>

2. Chicago Police 1st. District

Total Project Funding	\$	160,000
20% Administration Fee	\$	<u>(32,000)</u>
Total Art Work	\$	128,000

No expenditures in 2007

3. Chicago Police 6th. District

Total Project Funding	\$	90,000
20% Administration Fee	\$	<u>(18,000)</u>
Total Art Work	\$	72,000

No expenditures in 2007

4. Chicago Police 7th. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

2007 Expenditures

Vendor Name		Amount
Elaine, Carolyn		22,542.00
Spicer, Kathleen		10,000.00
Total	\$	<u>32,542.00</u>

5. Chicago Police 8th. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

No expenditures in 2007

6. Chicago Police 9th. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

No expenditures in 2007

7. Chicago Police 10th. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

No expenditures in 2007

City of Chicago, Department of Cultural Affairs
Percent for Art Program
Notes to Year 2007 Financial Statement

8. Chicago Police 15th. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

No expenditures in 2007

9. Chicago Police 16th. District

Total Project Funding	\$	90,000
20% Administration Fee	\$	<u>(18,000)</u>
Total Art Work	\$	72,000

No expenditures in 2007

10. Chicago Police 17th. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

No expenditures in 2007

11. Chicago Police 18th. District

Total Project Funding	\$	100,000
20% Administration Fee	\$	<u>(20,000)</u>
Total Art Work	\$	80,000

No expenditures in 2007

12. Chicago Police 20th. District

Total Project Funding	\$	90,000
20% Administration Fee	\$	<u>(18,000)</u>
Total Art Work	\$	72,000

No expenditures in 2007

13. Chicago Police 22nd. District

Total Project Funding	\$	130,782
20% Administration Fee	\$	<u>(26,156)</u>
Total Art Work	\$	104,626

No expenditures in 2007

14. Archer Library

Total Project Funding	\$	50,005
20% Administration Fee	\$	<u>(10,001)</u>
Total Art Work	\$	40,004

No expenditures in 2007

15. Austin/Irving Branch Library

Total Project Funding	\$	56,858
20% Administration Fee	\$	<u>(11,372)</u>
Total Art Work	\$	45,486

No expenditures in 2007

City of Chicago, Department of Cultural Affairs
Percent for Art Program
Notes to Year 2007 Financial Statement

16. Avalon Library

Total Project Funding	\$ 55,461
20% Administration Fee	<u>\$ (11,092)</u>
Total Art Work	\$ 44,369

2007 Expenditures

Vendor Name	Amount
Smith, Stephen Marc	7,666.00
Total	<u>\$ 7,666.00</u>

17. Brainerd Library

Total Project Funding	\$ 30,031
20% Administration Fee	<u>\$ (6,006)</u>
Total Art Work	\$ 24,025

No expenditures in 2007

18. Bucktown - Wicker Park Library

Total Project Funding	\$ 59,821
20% Administration Fee	<u>\$ (11,964)</u>
Total Art Work	\$ 47,857

2007 Expenditures

Vendor Name	Amount
Bramson, Phyllis	3,333.00
Brooks, Adam	5,000.00
Brooks, Adam	5,000.00
Fogelson, Doug	1,666.00
Fogelson, Doug	1,666.00
Himmelfarb, John	3,333.00
Himmelfarb, John	<u>3,333.00</u>
Total	\$ 23,331.00

19. Canaryville Library

Total Project Funding	\$ 19,251
20% Administration Fee	<u>\$ (3,851)</u>
Total Art Work	\$ 15,400

No expenditures in 2007

20. West Chicago Avenue Library

Total Project Funding	\$ 35,777
20% Administration Fee	<u>\$ (7,155)</u>
Total Art Work	\$ 28,622

2007 Expenditures

Vendor Name	Amount
Cave, Nick	4,166.00
Total	<u>\$ 4,166.00</u>

21. Edgebrook Library

Total Project Funding	\$ 50,890
20% Administration Fee	<u>\$ (10,178)</u>
Total Art Work	\$ 40,712

No expenditures in 2007

22. Jeffrey Manor Library

Total Project Funding	\$ 27,930
20% Administration Fee	<u>\$ (5,586)</u>
Total Art Work	\$ 22,344

No expenditures in 2007

City of Chicago, Department of Cultural Affairs
 Percent for Art Program
 Notes to Year 2007 Financial Statement

23. Lincoln/Belmont Library

Total Project Funding	\$ 36,402
20% Administration Fee	\$ (7,280)
Total Art Work	<u>\$ 29,122</u>

No expenditures in 2007

24. Logan Square Library

Total Project Funding	\$ 55,860
20% Administration Fee	\$ (11,172)
Total Art Work	<u>\$ 44,688</u>

No expenditures in 2007

25. Oriole Park Library

Total Project Funding	\$ 54,250
20% Administration Fee	\$ (10,850)
Total Art Work	<u>\$ 43,400</u>

No expenditures in 2007

26. Rogers Park Library

Total Project Funding	\$ 46,284
20% Administration Fee	\$ (9,257)
Total Art Work	<u>\$ 37,027</u>

No expenditures in 2007

27. Toman Branch Library

Total Project Funding	\$ 55,265
20% Administration Fee	\$ (11,053)
Total Art Work	<u>\$ 44,212</u>

No expenditures in 2007

28. Vodak - East Side Library

Total Project Funding	\$ 54,155
20% Administration Fee	\$ (10,831)
Total Art Work	<u>\$ 43,324</u>

2007 Expenditures

Vendor Name	Amount
Bogosian, Ahzad	1,000.00
Bogosian, Ahzad	10,000.00
Catherine Edelman Gallery:as agent for Michelle Keim	5,825.00
Ellis Avenue Studios: as agent for James Klekowski	2,006.00
Jones, Gwendoline	500.00
Keim, Michelle	500.00
Klekowski, James	500.00
Mendoza, Francisco	1,000.00
Total	<u>\$ 21,331.00</u>

29. West Englewood Library

Total Project Funding	\$ 34,952
20% Administration Fee	\$ (6,990)
Total Art Work	<u>\$ 27,962</u>

No expenditures in 2007

City of Chicago, Department of Cultural Affairs
 Percent for Art Program
 Notes to Year 2007 Financial Statement

30. West Pullman Library

Total Project Funding	\$ 56,352
20% Administration Fee	<u>\$ (11,270)</u>
Total Art Work	\$ 45,082

No expenditures in 2007

31. Budlong Woods Library

Total Project Funding	\$ 53,147
20% Administration Fee	<u>\$ (10,629)</u>
Total Art Work	\$ 42,518

No expenditures in 2007

32. Center For Green Technology

Total Project Funding	\$ 25,000
20% Administration Fee	<u>\$ (5,000)</u>
Total Art Work	\$ 20,000

No expenditures in 2007

33. Children's Advocacy Center

Total Project Funding	\$ 55,000
20% Administration Fee	<u>\$ (11,000)</u>
Total Art Work	\$ 44,000

No expenditures in 2007

34. Gallery 37 Building

Total Project Funding	\$ 199,500
20% Administration Fee	<u>\$ (39,900)</u>
Total Art Work	\$ 159,600

No expenditures in 2007

35. Goldblatt's Building

Total Project Funding	\$ 200,000
20% Administration Fee	<u>\$ (40,000)</u>
Total Art Work	\$ 160,000

No expenditures in 2007

36. Midway Airport (1998 to 2002)

Total Project Funding	\$ 1,614,000
20% Administration Fee	<u>\$ (322,800)</u>
Total Art Work	\$ 1,291,200

No expenditures in 2007

37. North Park Gymnasium

Total Project Funding	\$ 29,333
20% Administration Fee	<u>\$ (5,867)</u>
Total Art Work	\$ 23,466

No expenditures in 2007

City of Chicago, Department of Cultural Affairs
 Percent for Art Program
 Notes to Year 2007 Financial Statement

38. Senior Center - Abbott Park

Total Project Funding	\$	21,067
20% Administration Fee	\$	<u>(4,213)</u>
Total Art Work	\$	16,854

2007 Expenditures

Vendor Name	Amount
Paul S. Benjamin Artwork	\$ <u>5,283.60</u>
Total	\$ 5,283.60

39. Senior Center - Austin

Total Project Funding	\$	23,998
20% Administration Fee	\$	<u>(4,800)</u>
Total Art Work	\$	19,198

No expenditures in 2007

40. Senior Center - Englewood

Total Project Funding	\$	21,912
20% Administration Fee	\$	<u>(4,382)</u>
Total Art Work	\$	17,530

No expenditures in 2007

41. Senior Center - Portage Park

Total Project Funding	\$	19,790
20% Administration Fee	\$	<u>(3,958)</u>
Total Art Work	\$	15,832

No expenditures in 2007

42. Senior Center- West Town

Total Project Funding	\$	4,327
20% Administration Fee	\$	<u>(865)</u>
Total Art Work	\$	3,462

No expenditures in 2007

43. Maxwell Street Market

Total Project Funding	\$	71,610
4% Administration Fee	\$	<u>(3,110)</u>
Total Art Work	\$	68,500

2007 Expenditures

Vendor Name	Amount
Actual Size Artworks ^a	\$ <u>22,167.00</u>
Total	\$ 22,167.00

^a Payable through Chicago Tourism Fund

City of Chicago, Department of Cultural Affairs
 Percent for Art Program
 Notes to Year 2007 Financial Statement

NOTE C - ADMIN

1. Chicago Police Headquarters

Total Project Funding	\$ 576,862
80% Art Work	<u>\$ (461,490)</u>
Total Administration Fee	\$ 115,372

2007 Expenditures Expense Category	Amount
Meeting Costs	333.01
Dedication Costs *	<u>1,083.80</u>
Total	\$ 1,416.81

2. Chicago Police 1st. District

Total Project Funding	\$ 160,000
80% Art Work	<u>\$ (128,000)</u>
Total Administration Fee	\$ 32,000

No expenditures in 2007

3. Chicago Police 6th. District

Total Project Funding	\$ 90,000
80% Art Work	<u>\$ (72,000)</u>
Total Administration Fee	\$ 18,000

No expenditures in 2007

4. Chicago Police 7th. District

Total Project Funding	\$ 130,782
80% Art Work	<u>\$ (104,626)</u>
Total Administration Fee	\$ 26,156

2007 Expenditures Expense Category	Amount
Personnel costs	<u>10,306.90</u>
Total	\$ 10,306.90

5. Chicago Police 8th. District

Total Project Funding	\$ 130,782
80% Art Work	<u>\$ (104,626)</u>
Total Administration Fee	\$ 26,156

2007 Expenditures Expense Category	Amount
Personnel costs	<u>5,739.42</u>
Total	\$ 5,739.42

6. Chicago Police 9th. District

Total Project Funding	\$ 130,782
80% Art Work	<u>\$ (104,626)</u>
Total Administration Fee	\$ 26,156

No expenditures in 2007

7. Chicago Police 10th. District

Total Project Funding	\$ 130,782
80% Art Work	<u>\$ (104,626)</u>
Total Administration Fee	\$ 26,156

No expenditures in 2007

8. Chicago Police 15th. District

Total Project Funding	\$ 130,782
80% Art Work	<u>\$ (104,626)</u>
Total Administration Fee	\$ 26,156

No expenditures in 2007

* Payable through Chicago Cultural Center Foundation

City of Chicago, Department of Cultural Affairs
Percent for Art Program
Notes to Year 2007 Financial Statement

9. Chicago Police 16th. District

Total Project Funding	\$ 90,000
80% Art Work	<u>\$ (72,000)</u>
Total Administration Fee	\$ 18,000

No expenditures in 2007

10. Chicago Police 17th. District

Total Project Funding	\$ 130,782
80% Art Work	<u>\$ (104,626)</u>
Total Administration Fee	\$ 26,156

No expenditures in 2007

11. Chicago Police 18th. District

Total Project Funding	\$ 100,000
80% Art Work	<u>\$ (80,000)</u>
Total Administration Fee	\$ 20,000

No expenditures in 2007

12. Chicago Police 20th. District

Total Project Funding	\$ 90,000
80% Art Work	<u>\$ (72,000)</u>
Total Administration Fee	\$ 18,000

No expenditures in 2007

13. Chicago Police 22nd. District

Total Project Funding	\$ 130,782
80% Art Work	<u>\$ (104,626)</u>
Total Administration Fee	\$ 26,156

No expenditures in 2007

14. Archer Library

Total Project Funding	\$ 50,005
80% Art Work	<u>\$ (40,004)</u>
Total Administration Fee	\$ 10,001

2007 Expenditures

Expense Category	Amount
Personnel costs	3,947.99
Total	<u>\$ 3,947.99</u>

15. Austin/Irving Branch Library

Total Project Funding	\$ 56,858
80% Art Work	<u>\$ (45,486)</u>
Total Administration Fee	\$ 11,372

2007 Expenditures

Expense Category	Amount
Graphic/Signage Cost	3,081.57
Meeting Costs/Site Visits	183.98
Dedication Costs	1,161.89
Total	<u>\$ 4,427.44</u>

16. Avalon Library

Total Project Funding	\$ 55,461
80% Art Work	<u>\$ (44,369)</u>
Total Administration Fee	\$ 11,092

2007 Expenditures

Expense Category	Amount
Photography	450.00
Dedication Costs	108.07
Total	<u>\$ 558.07</u>

City of Chicago, Department of Cultural Affairs
 Percent for Art Program
 Notes to Year 2007 Financial Statement

17. Brainerd Library

Total Project Funding	\$	30,031
80% Art Work	\$	<u>(24,025)</u>
Total Administration Fee	\$	6,006

No expenditures in 2007

18. Bucktown - Wicker Park Library

Total Project Funding	\$	59,821
80% Art Work	\$	<u>(47,857)</u>
Total Administration Fee	\$	11,964

2007 Expenditures

Expense Category		Amount
Installation		475.00
Framing Cost		<u>1,420.00</u>
Total		\$ 1,895.00

19. Canaryville Library

Total Project Funding	\$	19,251
80% Art Work	\$	<u>(15,400)</u>
Total Administration Fee	\$	3,851

No expenditures in 2007

20. West Chicago Avenue Library

Total Project Funding	\$	35,777
80% Art Work	\$	<u>(28,622)</u>
Total Administration Fee	\$	7,155

2007 Expenditures

Expense Category		Amount
Meeting Costs/Site Visits		103.75
Photography		300.00
Artwork Installation		<u>940.43</u>
Total		\$ 1,344.18

21. Edgebrook Library

Total Project Funding	\$	50,890
80% Art Work	\$	<u>(40,712)</u>
Total Administration Fee	\$	10,178

No expenditures in 2007

22. Jeffrey Manor Library

Total Project Funding	\$	27,930
80% Art Work	\$	<u>(22,344)</u>
Total Administration Fee	\$	5,586

No expenditures in 2007

23. Lincoln/Belmont Library

Total Project Funding	\$	36,402
80% Art Work	\$	<u>(29,122)</u>
Total Administration Fee	\$	7,280

No expenditures in 2007

24. Logan Square Library

Total Project Funding	\$	55,860
80% Art Work	\$	<u>(44,688)</u>
Total Administration Fee	\$	11,172

2007 Expenditures

Expense Category		Amount
Photography		250.00
Personnel costs		<u>4,747.66</u>
Total		\$ 4,997.66

City of Chicago, Department of Cultural Affairs
 Percent for Art Program
 Notes to Year 2007 Financial Statement

25. Oriole Park Library

Total Project Funding	\$ 54,250
80% Art Work	<u>\$ (43,400)</u>
Total Administration Fee	\$ 10,850

No expenditures in 2007

26. Rogers Park Library

Total Project Funding	\$ 46,284
80% Art Work	<u>\$ (37,027)</u>
Total Administration Fee	\$ 9,257

No expenditures in 2007

27. Toman Branch Library

Total Project Funding	\$ 55,265
80% Art Work	<u>\$ (44,212)</u>
Total Administration Fee	\$ 11,053

No expenditures in 2007

28. Vodak - East Side Library

Total Project Funding	\$ 54,155
80% Art Work	<u>\$ (43,324)</u>
Total Administration Fee	\$ 10,831

2007 Expenditures	
Expense Category	Amount
Meeting Costs/Site Visits	218.53
Framing Cost	525.00
Artwork Installation	<u>450.00</u>
Total	\$ 1,193.53

29. West Englewood Library

Total Project Funding	\$ 34,952
80% Art Work	<u>\$ (27,962)</u>
Total Administration Fee	\$ 6,990

No expenditures in 2007

30. West Pullman Library

Total Project Funding	\$ 56,352
80% Art Work	<u>\$ (45,082)</u>
Total Administration Fee	\$ 11,270

No expenditures in 2007

31. Budlong Woods Library

Total Project Funding	\$ 53,147
80% Art Work	<u>\$ (42,518)</u>
Total Administration Fee	\$ 10,629

No expenditures in 2007

32. Center For Green Technology

Total Project Funding	\$ 25,000
80% Art Work	<u>\$ (20,000)</u>
Total Administration Fee	\$ 5,000

No expenditures in 2007

33. Children's Advocacy Center

Total Project Funding	\$ 55,000
80% Art Work	<u>\$ (44,000)</u>
Total Administration Fee	\$ 11,000

No expenditures in 2007

City of Chicago, Department of Cultural Affairs
 Percent for Art Program
 Notes to Year 2007 Financial Statement

34. Gallery 37 Building	
Total Project Funding	\$ 199,500
80% Art Work	<u>\$ (159,600)</u>
Total Administration Fee	\$ 39,900

No expenditures in 2007

35. Goldblatt's Building	
Total Project Funding	\$ 200,000
80% Art Work	<u>\$ (160,000)</u>
Total Administration Fee	\$ 40,000

No expenditures in 2007

36. Midway Airport (1998 to 2002)	
Total Project Funding	\$ 1,614,000
80% Art Work	<u>\$ (1,291,200)</u>
Total Administration Fee	\$ 322,800

2007 Expenditures	
Expense Category	Amount
Personnel costs	<u>28,527.58</u>
Total	28,527.58

37. North Park Gymnasium	
Total Project Funding	\$ 29,333
80% Art Work	<u>\$ (23,466)</u>
Total Administration Fee	\$ 5,867

No expenditures in 2007

38. Senior Center - Abbott Park	
Total Project Funding	\$ 21,067
80% Art Work	<u>\$ (16,854)</u>
Total Administration Fee	\$ 4,213

2007 Expenditures	
Expense Category	Amount
Artwork Installation	461.50
Framing Costs	<u>3,500.00</u>
Total	3,961.50

39. Senior Center - Austin	
Total Project Funding	\$ 23,998
80% Art Work	<u>\$ (19,198)</u>
Total Administration Fee	\$ 4,800

2007 Expenditures	
Expense Category	Amount
Personnel costs	<u>774.89</u>
Total	774.89

40. Senior Center - Englewood	
Total Project Funding	\$ 21,912
80% Art Work	<u>\$ (17,530)</u>
Total Administration Fee	\$ 4,382

2007 Expenditures	
Expense Category	Amount
Personnel costs	<u>2,552.30</u>
Total	2,552.30

City of Chicago, Department of Cultural Affairs
 Percent for Art Program
 Notes to Year 2007 Financial Statement

41. Senior Center - Portage Park

Total Project Funding	\$	19,790
80% Art Work	\$	<u>(15,832)</u>
Total Administration Fee	\$	3,958

2007 Expenditures		Amount
Expense Category		
Personnel costs		<u>2,825.88</u>
Total		\$ 2,825.88

42. Senior Center- West Town

Total Project Funding	\$	4,327
80% Art Work	\$	<u>(3,462)</u>
Total Administration Fee	\$	865

2007 Expenditures		Amount
Expense Category		
Personnel costs		<u>690.60</u>
Total		\$ 690.60

43. Maxwell Street Market

Total Project Funding	\$	71,610
96% Art Work	\$	<u>(68,500)</u>
Total Administration Fee	\$	3,110

No expenditures in 2007

City of Chicago, Department of Cultural Affairs
 Percent for Art Program
 Notes to Year 2007 Financial Statement

NOTE D - RESIDENCY

VENDOR	City, State	Amount
Actual Size Artworks	Stoughton, WI	\$ 22,167
Baur, Mike	West Chicago, IL	\$ 25,000
Bogosian, Ahzad	St. Louis, MO	\$ 11,000
Bramson, Phyllis	Chicago, IL	\$ 3,333
Brooks, Adam	Chicago, IL	\$ 10,000
Catherine Edelman Gallery:as agent for Michelle Keim	Chicago, IL	\$ 5,825
Cave, Nick	Chicago, IL	\$ 4,166
Elaine, Carolyn	Chicago, IL	\$ 22,542
Ellis Avenue Studios: as agent for James Klekowski	Chicago, IL	\$ 2,006
Fogelson, Doug	Chicago, IL	\$ 3,332
Himmelfarb, John	Chicago, IL	\$ 6,666
Jones, Gwendoline	Chicago, IL	\$ 500
Keim, Michelle	Chicago, IL	\$ 500
Klekowski, James	Chicago, IL	\$ 500
Mendoza, Francisco	Chicago, IL	\$ 1,000
Paul S. Benjamin Artwork	Chicago, IL	\$ 5,284
Smith, Stephen Marc	Tempe, AZ	\$ 7,666
Spicer, Kathleen	New York, NY	\$ 10,000
TOTAL		\$ 141,487

Total Direct Artists Commissioned:	16
Percentage, Chicago artists:	69%
Percentage, Chicago-area artists:	6%
Percentage, Out-of-area artists:	25%