The project will include a 168,000 square foot tennis and sports facility with a separate 2,500 square foot clubhouse and 160 parking spots. The tennis and sports facility building will feature 10 regulation size tennis courts, 12 mini tennis courts, a 5,000 square foot fitness center, temporary basketball courts, classrooms, training space and 8 multi-purpose rooms, locker rooms, reception area, players’ lounge, a pro shop and an observation deck. The Tennis Xpress program, a tennis scholarship program operated by XS Tennis, will be able to serve additional CPS and local children, due to the increased capacity of the new facility.

### RETURN ON INVESTMENT BENCHMARKS

- **Advances Goal of Economic Development Plan**: Yes or No
  - **YES**
  - **NO**
  - Develop and deploy neighborhood assets to align with regional economic growth

- **Advances Goal of TIF District**: Yes or No
  - **YES**
  - **NO**
  - Reduce deleterious conditions

- **Addresses Community Need**: Yes or No
  - **YES**
  - **NO**
  - Increases access to fitness facility in an underserved area

### FINANCIAL BENCHMARKS

- **Other Funds Leveraged by $1 of TIF**: $2.33
- **Financing Structure**: Grant
- **Types of Other Funding Leveraged**: Yes or No
  - **YES**
  - **NO**
  - XS Tennis Fundraising Campaign

### RDA TERMS

- **Payment Schedule**: Annual cash payments upon completion
- **Monitoring Term of Agreement**: 10 years from project completion
- **Taxpayer Protection Provisions**: Yes or No
  - **YES**
  - **NO**
  - Annual occupancy covenant must be met

### OTHER CONSIDERATIONS

- Increase access to fitness opportunities for a population currently underserved; increase capacity for the tennis scholarship program.