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3-5

# *Preschool for All Children*

**CHICAGO PUBLIC SCHOOLS**
**COMMUNITY PARTNERSHIP PROGRAMS**

☐THREE TO FIVE ____Number of Threes by 9/1
____Number of Fours by 9/1

## PROPOSED BUDGET FOR 2013-2014

| PROJECT NUMBER | | |
|---|---|---|
| FISCAL YEAR **14** | SOURCE OF FUNDS CODE **3705-71** | REGION, COUNTY, DISTRICT, TYPE CODE **299 Chicago** |
| AGENCY NAME/ENTITY NAME | | |
| BUDGET CONTACT PERSON | | TELEPHONE NUMBER |
| EMAIL | | FAX NUMBER |
| PROGRAM CONTACT PERSON | | TELEPHONE NUMBER |
| EMAIL | | FAX NUMBER |

BUDGET SUMMARY ***Use whole dollars only***

See instructions for guidance on budget worksheet.
Itemize and explain each expenditure amount, including employee benefits. Use Additional pages as needed.

| FUNCTION NUMBER (1) | Education/ Certification (2) | EXPLANATION Position (3) | Site (3) | Annual Salary (3) | SALARIES CPS (4) | SALARIES Other (5) | EMPLOYEE BENEFITS CPS (6) | EMPLOYEE BENEFITS Other (7) | PURCHASED SERVICES CPS (8) | PURCHASED SERVICES Other (9) | TOTAL (10) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| FUNCTION 1000 - INSTRUCTION CLASSROOM STAFF | | | | | | | | | | | |
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| **Total For Line 1000** | | | | | | | | | | | |

Date _____ Print Name of Authorized Representative (Dr., Mr., Ms.) _____ Signature of Authorized Representative _____ Updates 08/31/2012