
CITY OF CHICAGO
2016 - 2020
CAPITAL IMPROVEMENT PROGRAM
OFFICE OF BUDGET & MANAGEMENT



RAHM EMANUEL, MAYOR
OFFICE OF BUDGET & MANAGEMENT

2016 - 2020 CAPITAL IMPROVEMENT PROGRAM

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City of Chicago Programs

Aviation	41
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The Department of Aviation is responsible for the operation and maintenance of both Midway and O'Hare International Airports. The operation and maintenance of both airports necessitates a capital program to rehabilitate aging facilities and infrastructure. Both airports' capital improvement programs include projects that improve runways, taxiways and aprons, terminal buildings, access roadways, and parking lots. Aviation capital funding sources and uses are presented separately from the funding sources and uses for local capital projects. This is done in order to provide a clear picture of the funding sources for, and the distribution of funding amongst, local capital projects that affect basic City infrastructure and neighborhoods. Aviation capital funding is used exclusively for projects at the City's two international airports.

The total 2016-2020 Aviation allocation is \$2,375,177,122.

CitySpace	52
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The CitySpace Program coordinates the creation of new open space in neighborhoods with the greatest need for parkland, the acquisition and preservation of existing wetlands, natural resources and river edges and the reuse of railroad infrastructure for trails and parks

The total 2016 – 2020 CitySpace allocation is \$26,532,025

Economic Development	55
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The Economic Development Program includes demolition, industrial streets, landscape, other programs, streetscaping, and viaduct clearance improvements. The majority of these programs are administered by the Department of Transportation in collaboration with the Department of Planning. These city departments work with area businesses, community organizations and other governmental bodies. The goal is to create and retain jobs as well as encourage new investment.

- *The Demolition Program* is designed to safely clear hazardous building sites thus promoting development. The proper disposal of hazardous materials and leveling of unsafe structures is a key component in the City's economic development program and is managed by the Department of Buildings.

Economic Development.....cont'd

- *The Industrial Streets Program* is designed to promote the viability of industrial areas by improving roadway infrastructure and removing hazardous or substandard conditions that hinder the operation of industrial firms. These improvements typically include street reconstruction and or resurfacing.
- *The Landscape Program* provides planting and beautification of the City’s medians and planters.
- *The Other Economic Development Program* encourages economic development projects that involve joint financing with other jurisdictions, such as the federal government, State of Illinois or Chicago Park District, as well as with the private sector. The City also uses its own resources to finance smaller scale developments designed to enhance an area's economic viability.
- *The Streetscaping Program* is designed to improve neighborhood-shopping environments by upgrading the physical appearance of neighborhood business and commercial areas. Improvements may include new sidewalks, curbs, gutters, streetlights, pedestrian lighting, landscaping, and other amenities such as banners, decorative trash receptacles and bike racks.
- *The Viaduct Clearance Program* provides for increased clearance beneath railroad viaducts to enable trucks to pass underneath. This program is designed to provide a network of streets that permit truck access throughout the City. Typically, a vertical clearance is increased by lowering the roadway under and adjacent to the viaduct. Scope of work often includes lowering and or relocation of public and private utilities that are located within the right-of-way.

The total 2016 – 2020 Economic Development is \$162,593,049.

Lakefront/Shoreline.....63

The City of Chicago in partnership with the Chicago Parks District and the U.S. Army Corps of Engineers have developed a plan by which the City’s shoreline continues to be reconstructed protecting it and other public facilities from erosion and deterioration.

The total 2016-2020 Lakefront/Shoreline allocation is \$64,950,000.

Municipal Facilities.....64

Municipal facilities are an essential component of the City's infrastructure, providing space to administer government services and store equipment. The Department of Fleet and Facility Management (2FM) and the user departments are responsible for the maintenance of these facilities. The Department of 2FM is also charged with the responsibility of designing new facilities and modernizing existing buildings.

The total 2016-2020 Municipal Facilities allocation is \$101,181,722.

Neighborhood Infrastructure69

The Neighborhood Infrastructure capital Improvement program is administered by the Department of Transportation and consists of capital improvements to the local street system of Chicago (residential streets, sidewalks and lighting).

- *Aldermanic Menu* -The total menu allocation to \$1,320,000 per ward, whereby aldermen have the option of selecting capital improvement of streets, alleys, curbs, sidewalks, and traffic calming, depending on their local infrastructure needs. The Menu Option also includes traffic signal modernization, alley lighting, streetlight upgrades and replacement.

Neighborhood Infrastructurecont'd

- *Alley Construction* provides a new concrete roadway and drainage at previously unimproved (usually dirt) alleys. Alleys are constructed by block. Benefits derived from the program include an improved roadway surface, improved drainage, and increased alley sanitation.
- *Lighting*-The Division of Electrical Operations is responsible for maintaining street lighting on 3,775 miles of residential and arterial streets. The department's capital improvement program includes the improvement of lighting in the public way, replacement of deteriorated street light poles and bases, installation of lighting in viaducts, relamping of street and alley lights, and street light cable replacement. Also, upgrades of the lighting system are occurring as part of other capital projects such as New Street Construction , Major Streets, and Streetscaping projects.
- The *New Street Construction Program* replaces existing unimproved streets, which include new pavement, curbs and gutters, and upgrade sewer, water, and electrical facilities. Unimproved streets are those without curbs and gutters or a concrete base, and are commonly called “WPA Streets”, since most were built under the Federal Works Program Administration. This program also installs new streets for CHA plan for transformation developments.
- *Residential Street Resurfacing* upgrades deteriorated local streets by removing the existing roadway surface and replacing it with an overlay of new asphalt. Also included are the adjustment to drainage structures, installation of ramps at crosswalks. Resurfacing results in a better riding surface, improved drainage and enhancement of the neighborhood’s appearance.
- *Shared Cost Sidewalks* -The Department of Transportation administers the Shared Sidewalk Program to replace deteriorated sidewalks. The City and the property owner each pay towards the construction costs for the needed improvements. When the property owner is a senior citizen, the City pays an even greater share of the construction cost. The City pays for the entire cost of sidewalk replacement at locations for which the City is solely responsible, such as at alleys and crosswalks.
- The *Vaulted Sidewalks Program*, administered by the Department of Transportation, involves filling in dangerously deteriorated vaulted sidewalks. Vaulted sidewalks were installed in some Chicago neighborhoods at the time when streets and sidewalks were raised five to six feet to avoid flooding due to the high water table. Located primarily in the Near Northwest, Near Southwest, Lower West Side, and South Chicago communities, vaulted sidewalks can cave in and create serious obstacles.

The total 2016-2020 Neighborhood Infrastructure allocation is \$540,579,089.

Sewer System.....85

The Department of Water Management (DWM) is responsible for approximately 4,400 miles of sewers, 225,000 drainage structures and 148,000 manholes citywide. The department's sewer system capital improvement program provides for the replacement of deteriorated or undersized sewers based upon physical inspection, maintenance and repair records, and hydraulic evaluation. Construction costs are about \$5-\$6 million per mile for most sewers. Larger sewers and sewers in the central business district could cost substantially more to reconstruct. Sewer lining and rehabilitation of large diameter sewers are also covered in the Sewer System capital improvement plan.

The total 2016-2020 Sewer System allocation is \$1,854,878,444.

The Transportation Capital Improvement Program, administered by the Chicago Department of Transportation (CDOT) consists of capital improvements to the major street systems under the City's jurisdiction and enhancements to the transit systems that serve Chicago.

- *Bridge Improvements*-The Department of Transportation is responsible for 391 bridges and viaducts on the arterial street system. The Bridge capital improvement program maintains these structures in safe operable condition. The benefits of this program are reduced maintenance costs, increased dependability of movable bridges, and improved safety. This program involves repair, rehabilitation, and reconstruction of bridges that carry streets and pedestrian walks.
- *Intersection/Safety Improvements*- CDOT is responsible for maintaining the safe movement of vehicular and pedestrian traffic along the City's 988 miles of arterial streets. In many cases, safety impediments such as narrow intersections and deteriorated railroad crossings cause traffic congestion and safety hazards to the public. The department seeks to remedy these problems by widening intersections to provide turning bays, rehabilitate railroad crossings, and installing new traffic control devices (traffic signals and railroad crossing gates) where necessary.

CDOT is also responsible for new installation and maintenance of crash mitigation devices, as part of its Traffic Safety Program. Crash mitigating devices include the following:

- Guardrails – these are installed on the transportation right-of-way for the primary purpose of protecting vehicle occupants or pedestrians in areas where the consequences of a crash would be severe. Lake Shore Drive constitutes the area under the City's jurisdiction where most guardrails are installed and maintained.
 - Impact attenuators – these are collapsible cartridge systems and sand barrels that are placed before structure abutments in the transportation right-of-way, such as viaducts and separator walls. Impact attenuators reduce the severity of vehicle crashes into these structures. Bollards, these are concrete filled pipes installed in limited right-of-way areas where personal safety or property damage hazards could result from vehicle crashes.
- *Major Streets*-The Department of Transportation is responsible for 988 miles of major streets, commonly known as arterial streets. The Major Streets capital improvement program provides for the resurfacing, reconstruction, or widening of these arterial streets. These projects maintain a safe, efficient street system and reduce maintenance costs. Handicapped accessibility ramps, known as ADA ramps are also installed or updated as part of this program.
 - *Railroad Improvements*-The City of Chicago is working to enhance the rail industry by participating with the Chicago Regional Environmental and Transportation Efficiency Program (CREATE). This is a partnership between the City of Chicago, the U.S. Department of Transportation, the State of Illinois, Metra, Amtrak, and the freight railroads to invest in critically needed improvements to increase the efficiency of the region's passenger and freight rail infrastructure. The goal of CREATE is to:
 - Improve passenger rail service
 - Reduce freight rail congestion to boost regional and national economic competitiveness
 - Reduce motorist delay due to rail conflict at grade crossings
 - Enhance public safety
 - Promote economic development
 - Create and retain jobs
 - Improve air quality
 - Reduce noise from idling or slow-moving trains

Transportationcont'd

- The *Traffic Signal* program includes the design and installation of new traffic signals where none exist as well as modernizing the existing substandard signal, which may also include minor upgrades such as the installation of a left-turn arrow. This program is designed to improve safety to motorists and pedestrians, as well as to improve the traffic flow.
- The *Transit/Bicycle/Pedestrian* program includes the rehabilitation or replacement of select CTA stations, and extensions of other at-grade, subway, and elevated CTA facilities. The goal of the Department's transit capital improvement program is to ensure safe and efficient transit service to the users and to determine the best means of solving transit problems. The program also includes bicycle and pedestrian facilities that provide access to transit or an alternative option to motor vehicle travel for an entire trip.

The total 2016-2020 Transportation allocation is \$1,103,921,041.

Water 139

The Department of Water Management (DWM) is responsible for delivering potable water from pumping stations to the Chicago consumer, as well as to adjacent suburban communities. The department's capital improvement program include maintaining the City's two purification plants, upgrading 12 pumping stations, increasing available water supply by installing new and replacing old grid mains and various appurtenances, and replacing unreliable meters to ensure proper accountability of water use.

The total 2016-2020 Water allocation is \$2,142,920,044.

2016-2020 CAPITAL IMPROVEMENT PROGRAM

In the continuing effort of “Building a New Chicago”, initiated by Mayor Rahm Emanuel in 2012, the City continues to move forward. The following is an overview of the City of Chicago’s Capital Improvement Program (CIP) for 2016 to 2020, a five year schedule of infrastructure investment that the City plans to make to City infrastructure.

The City’s CIP Program addresses the physical improvement or replacement of City-owned infrastructure and facilities. Capital improvements are projects with long useful lives that maintain, upgrade or replace public infrastructure and public service providing facilities. Each year, the City of Chicago produces a CIP, a spending “blueprint” based upon the most current revenue projections and project priorities. Continued investments in infrastructure and facilities are critical to support and enhance neighborhoods, stimulate the economy and improve services.

Planning for capital improvements is an ongoing process. As the City’s infrastructure ages and needs change, capital programs and priorities are adjusted. New construction may be required to accommodate increased demand or replace aging facilities while existing infrastructure requires periodic rehabilitation, replacement or other improvements to protect the City’s investment.

The CIP is not intended to be an all-inclusive inventory of the City’s capital needs for the upcoming five years. It is a document that outlines planned capital improvements, given the projection of available financial resources. The revenue for the CIP is generated from general obligation bonds; tax increment financing, revenue bonds in the case of Water, Sewer and Aviation improvements; and state and federal funding for transportation improvements. Funding is also provided from private sources that utilize special assessments such as the shared sidewalk program.

CIP PROGRAM & HIGHLIGHTS

2016 Program

The neighborhood and transportation infrastructure sections of the CIP are financed in part with over \$137 million neighborhood capital improvement bonds. This year marks the 21st year of the Aldermanic Menu program. Over the years, the menu has been an important component of the City’s capital improvement program, funding news streets, sidewalks, alleys, street lighting, and other critical neighborhood infrastructure improvements.

In 2016, the Aldermanic Menu program remains funded at \$1.32 million per ward. The Aldermanic Menu process is a critical piece of the City’s neighborhood capital planning efforts that include a more collaborative process for Aldermanic project requests to ensure better coordination with other infrastructure work, focusing on the most pressing capital needs, and a stricter timeline for project selection.

2016 Highlights

Albany Park Stormwater Diversion Tunnel - This \$70 million project is a joint effort between the Chicago Department of Transportation (CDOT) and the Metropolitan Water Reclamation District (MWRD). This 2-year project, starting in the Spring of 2016 will construct a tunnel 150 feet below ground level to divert stormwater about 1.4 miles from the North Branch of the Chicago River to the North Shore Channel. It will have the capacity to divert 2,300 cubic feet of water per second, preventing devastating floods to the Albany Park Neighborhood.

Divvy Expansion – 108 new stations will be added, starting in June 2016. This will bring the total number of Divvy stations to 583 (including 13 in Oak Park and 10 in Evanston). The new stations will be going to neighborhoods on the South, Southwest and West sides, as well as Rogers Park on the Far North Side.

41st Street Pedestrian Bridge over Lake Shore Drive – The proposed pedestrian bridge is a 2 span inclined arch structure. The bridge will be fully compliant with current ADA standards. The improvements include both architectural and safety lighting and landscaping enhancements. Construction is anticipated to begin Fall 2016 with an 18-month duration providing completion of construction in late 2017.

2016-2020 Program

The \$8.4 billion, 5-year program addresses the ongoing efforts of the city to maintain city infrastructure, enhance the quality of life as well as support economic development opportunities.

- Cityspace projects total approximately \$27 million over the next five years. Projects include community parks, gardens and school gardens. One of the larger projects is, the Riverwalk.
 - Construction will be completed in the fall of 2016 on the Chicago Riverwalk, this project will create a continuous pedestrian path along the south bank of the Main Branch of the Chicago River from State Street to Lake Street. The final phase currently under construction, will extend the Riverwalk to Lake Street. It will incorporate recreational, educational, restaurants and other commercial components. Funding through a loan from the US Department of Transportation Infrastructure Finance Innovation Act (TIFIA) Program, has made this project possible.
- Economic Development – \$66 million in Streetscape projects are planned over the next five years.
- Sewer and Water projects are managed by the Department of Water Management (DWM), and over the next five years the program totals \$4.0 billion or 48% of the capital plan. In 2012 the City established an aggressive schedule to replace at least 880 miles of water mains, rebuild or reline over 750 miles of sewer mains, reline 140,000 sewer structures, and upgrade four of the original steam powered pumping stations to electricity in the next ten years. These upgrades will ultimately save the City money, create jobs, and protect the health and safety of Chicagoans by ensuring the delivery of clean water. These improvements will be funded with revenue from water and sewer fees and with the proceeds from water and sewer revenue bonds. DWM plans to increase their workload in 2016 by installing 90 miles of new water mains, and 72 miles of new sewer mains; and installing 14,000 sewer structures and 20,000 new water meters.

- Transportation projects total \$1.1 billion or 14% of the 5-year plan. Projects include:

Bridge/Viaduct improvements total over \$367 million. Projects under construction in 2016 include:

- Western Ave. over Belmont Ave
- Irving Park Bridge over N. Branch of the Chicago River
- N. Lake Shore Drive and W. LaSalle Drive Viaduct

Intersection and Major Streets programs total over \$412 million over the next five years. Projects expected to be under construction over the next few years include:

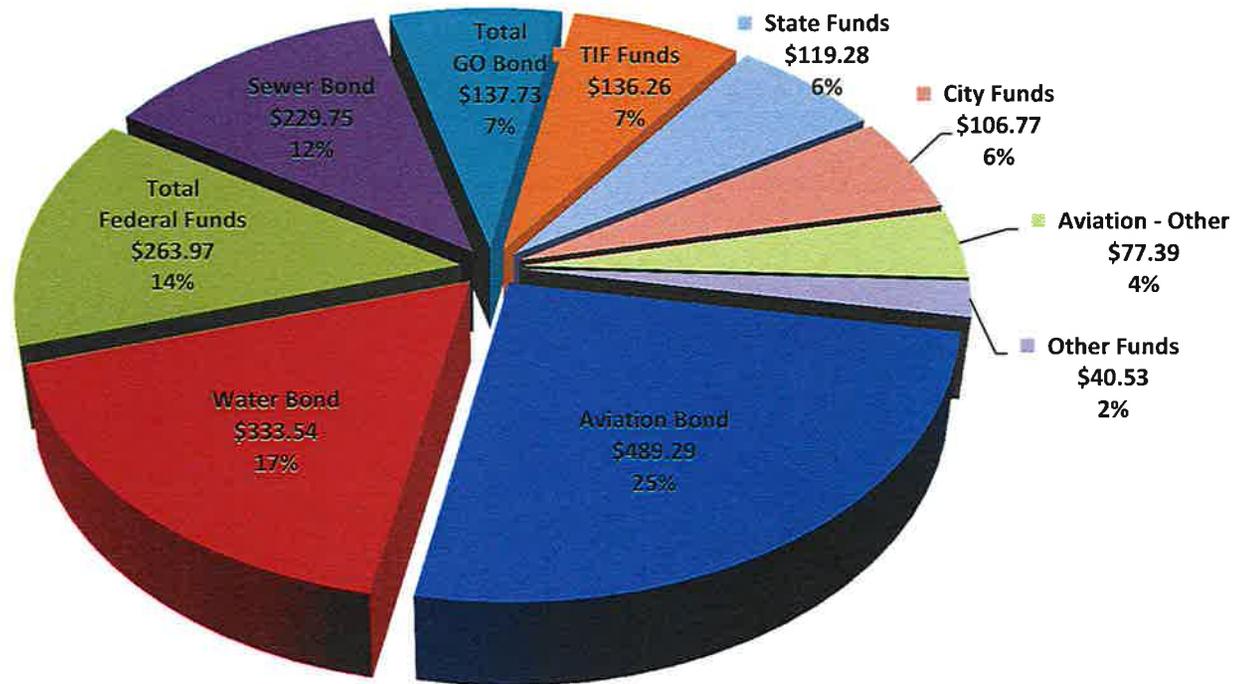
- Western Av. over Belmont
- Grand Ave., Pulaski to Chicago
- Milwaukee. Addison to Belmont
- Oak Park/Irving Park Rd. to Forest Preserve Dr.

Transit/Bicycle/Pedestrian programs total over \$246 million through 2020.

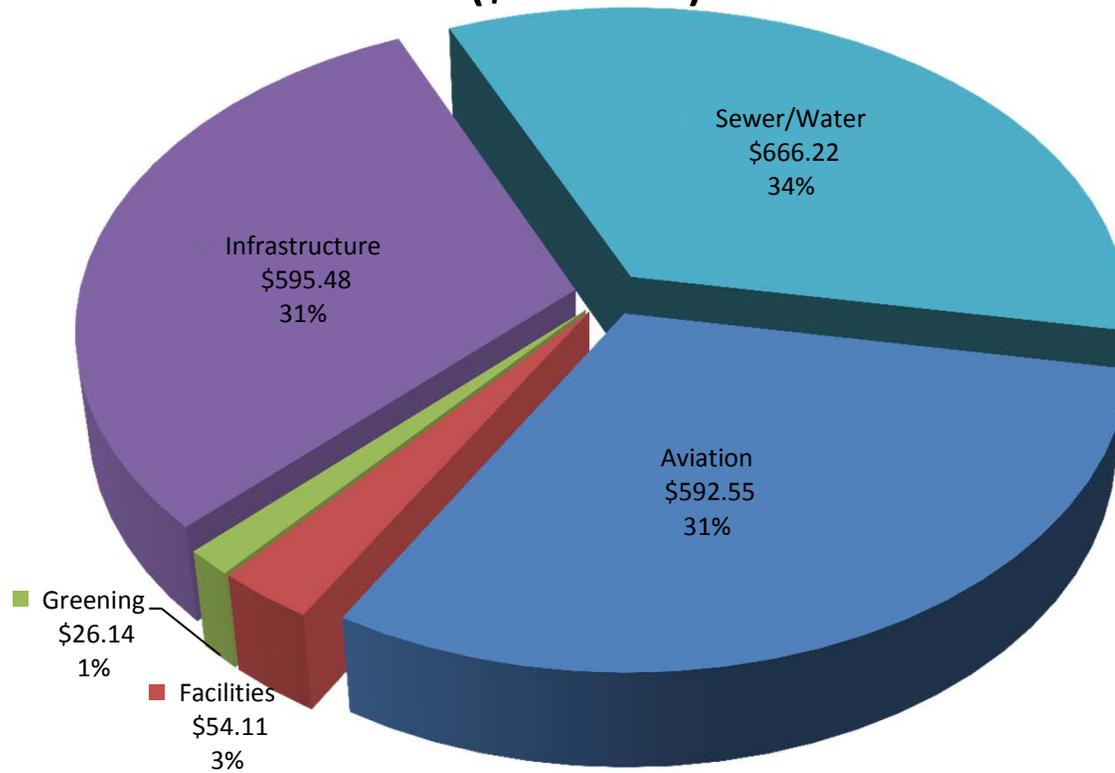
Project Highlights include:

- Bike & Pedestrian Bridges over Lake Shore Drive to give Chicagoans better access to the Lakefront. The following locations will be under construction:
 - 41st Street bridge - will begin in Fall 2016
 - 43rd Street crossing – anticipated construction start of 2017.
- Addison Underbridge Connector – North Branch Riverfront Trail, construction to begin on this \$11.8 million project in late
- Navy Pier Flyover (Lakefront Trail #1, #2, #3) - an elevated path for safer walking and biking along the Lakefront Trail near Navy Pier. It will extend from the Chicago River Bridge to Jane Addams Park, providing a safer and scenic alternative to several congested intersections along the Lakefront Trail. The path will also include stairs and ground level entrance and exit points for easy access. It is being constructed in three phases and the expected completion is in 2018.

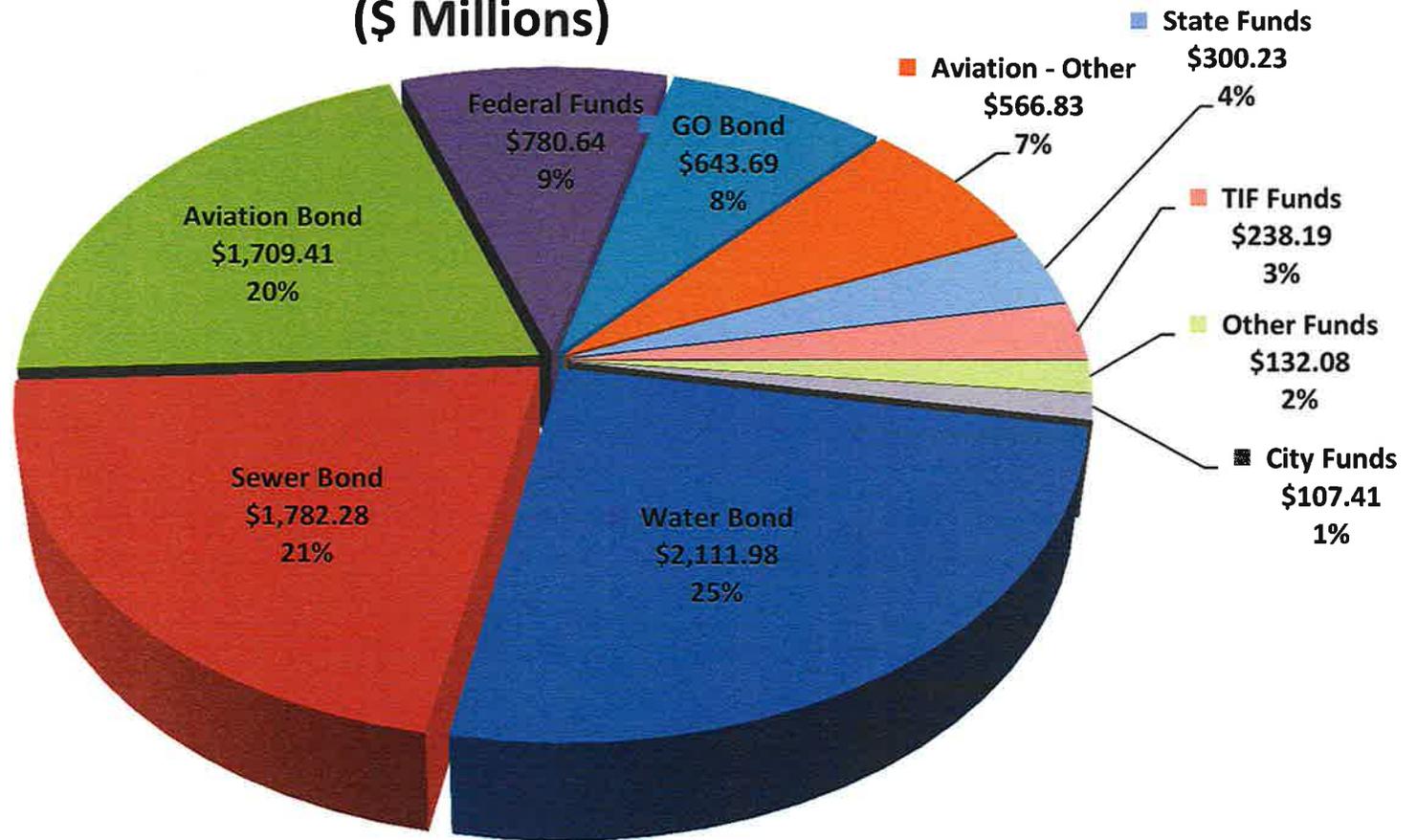
2016 CIP Source of Funds (\$ Millions)



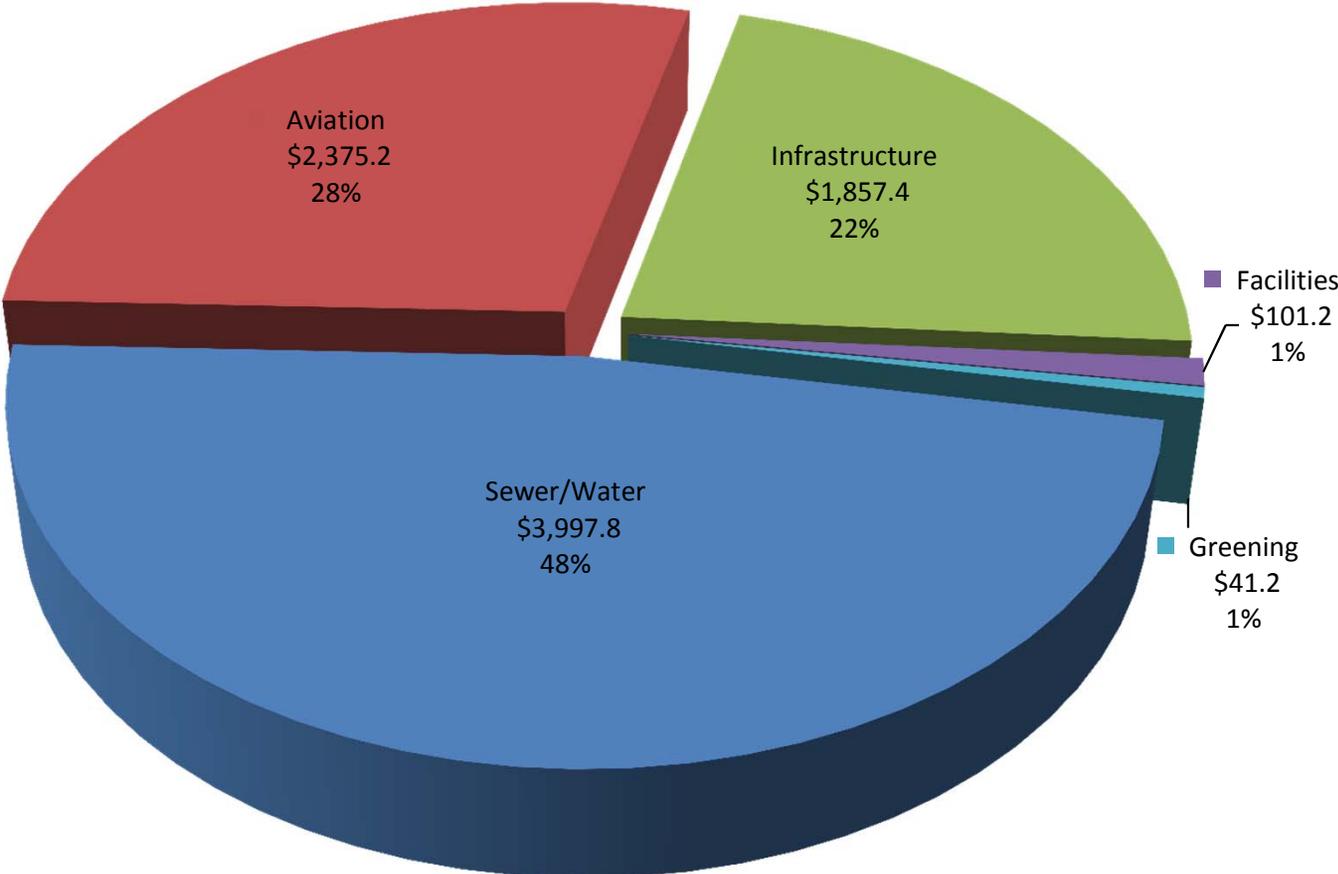
2016 CIP by Major Components (\$ Millions)



2016-2020 CIP Source of Funds (\$ Millions)



2016 - 2020 CIP by Major Components (\$ Millions)



2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: AVIATION						
Subprogram: Midway						
Bond						
0603 - Aviation Revenue Bond-2016-Midway	99,369,305	3,788,242	0	0	0	103,157,547
0603 - Aviation Revenue Bond-2017-Midway	0	175,476,398	0	0	0	175,476,398
0603 - Aviation Revenue Bond-2018-Midway	0	0	179,659,055	0	0	179,659,055
Total Bond Funds:	99,369,305	179,264,640	179,659,055	0	0	458,293,000
Total Midway:	99,369,305	179,264,640	179,659,055	0	0	458,293,000
Subprogram: O'Hare						
Bond						
0738 - Passenger Facility Charge Bonds - 2015	2,884,245	0	0	0	0	2,884,245
0751 - Aviation Revenue Bond - 2016	175,291,393	0	0	0	0	175,291,393
0751 - Aviation Revenue Bond - 2017	0	165,999,197	0	0	0	165,999,197
0751 - Aviation Revenue Bond - 2018	0	1,615,000	295,884,466	208,047,024	180,321,345	685,867,835
0R06 - Customer Facility Charge - 2013	144,264,837	0	0	0	0	144,264,837
Total Bond Funds:	322,440,475	167,614,197	295,884,466	208,047,024	180,321,345	1,174,307,507
Federal						
0624 - Federal Airport Aid - 2015 - O'Hare	19,099,600	16,812,853	1,445,687	0	0	37,358,140
Total Federal Funds:	19,099,600	16,812,853	1,445,687	0	0	37,358,140
Other Airport						
0750 - Aviation Enterprise Fund - 2015	0	0	50,955,918	55,016,468	0	105,972,386
0Q02 - O'Hare Environmental Insurance Settlement Fund - 2015	1,345,002	687,691	181,468	362,936	362,936	2,940,033
0R04 - Ne Cargo Development - 2012	21,585,675	11,036,624	2,912,348	5,824,695	5,824,695	47,184,037
0R07 - Customer Facility Charge-Paygo Fund - 2013	0	0	100,000,000	13,462,503	0	113,462,503
L757 - Land Support - 757 - 2014	11,608,209	5,935,206	1,566,184	3,132,368	3,132,370	25,374,337
TIFI - Transportation Infrastructure Finance And Innovation Act - 2	42,850,918	190,000,000	39,044,082	0	0	271,895,000
Total Other Airport Funds:	77,389,804	207,659,521	194,660,000	77,798,970	9,320,001	566,828,296
Total O'Hare:	418,929,879	392,086,571	491,990,153	285,845,994	189,641,346	1,778,493,943

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: AVIATION						
Subprogram: O'Hare / Omp						
Bond						
0751 - Aviation Revenue Bond - 2016	67,485,082	0	0	0	0	67,485,082
0751 - Aviation Revenue Bond - 2018	0	0	0	9,320,242	0	9,320,242
Total Bond Funds:	67,485,082	0	0	9,320,242	0	76,805,324
Federal						
0624 - Federal Airport Aid - 2015 - O'Hare	6,769,790	12,070,201	0	42,744,864	0	61,584,855
Total Federal Funds:	6,769,790	12,070,201	0	42,744,864	0	61,584,855
Total O'Hare / Omp:	74,254,872	12,070,201	0	52,065,106	0	138,390,179
Total AVIATION:	592,554,056	583,421,412	671,649,208	337,911,100	189,641,346	2,375,177,122

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: CITYSPACE						
Subprogram: Neighborhood Parks						
Bond						
0435 - Neighborhoods Alive 21 Bond - 2001	775,318	0	0	0	0	775,318
0492 - 2003 General Obligation Bond-Series C	455,412	0	0	0	0	455,412
0C12 - General Obligation Bond - 2007	19,789	0	0	0	0	19,789
0C15 - 2007 General Obligation Bond-Series D	431,650	0	0	0	0	431,650
0C34 - 2011 Tax Exempt	30,000	0	0	0	0	30,000
0C44 - General Obligation Bonds - Tax Exempt Series 2014	25,000	0	0	0	0	25,000
0C45 - General Obligation Bonds - Taxable Series 2014	450,000	0	0	0	0	450,000
0C57 - Taxable G.O. Bond - 2016	450,000	0	0	0	0	450,000
GOF - General Obligation Bond - Future	0	900,000	900,000	900,000	900,000	3,600,000
Total Bond Funds:	2,637,169	900,000	900,000	900,000	900,000	6,237,169
City						
0456 - Open Space Impact Fee Fund	2,798,398	35,050	0	0	0	2,833,448
TIFA - Transportation Infrastructure Finance And Innovation Act -	4,000,000	0	0	0	0	4,000,000
Total City Funds:	6,798,398	35,050	0	0	0	6,833,448
Federal						
HPP - Federal High Priority Program - 2016	1,972,326	0	0	0	0	1,972,326
Total Federal Funds:	1,972,326	0	0	0	0	1,972,326
Other						
0G01 - Capital Project Funding - 2012	45,000	0	0	0	0	45,000
PGU - People'S Gas - 2009	1,000,000	0	0	0	0	1,000,000
Total Other Funds:	1,045,000	0	0	0	0	1,045,000
State						
0M09 - Sfy09 Illinois Mini Capital Fund	68,082	0	0	0	0	68,082
SOCC - State Only Chicago Commitment	10,000,000	0	0	0	0	10,000,000
Total State Funds:	10,068,082	0	0	0	0	10,068,082
TIF						
0136 - Pilsen Industrial Corridor - 1999	376,000	0	0	0	0	376,000
Total TIF Funds:	376,000	0	0	0	0	376,000
Total Neighborhood Parks:	22,896,975	935,050	900,000	900,000	900,000	26,532,025
Total CITYSPACE:	22,896,975	935,050	900,000	900,000	900,000	26,532,025

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total	
						2016	- 2020
Program: ECONOMIC DEVELOPMENT							
Subprogram: Demolition Program							
Bond							
0C57 - Taxable G.O. Bond - 2016	10,000,000	0	0	0	0	10,000,000	
GOF - General Obligation Bond - Future	0	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	
Total Bond Funds:	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	
Total Demolition Program:	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	
Subprogram: Industrial Street Improvements							
Federal							
STP - Surface Transportation Program	14,373,060	0	0	0	0	14,373,060	
Total Federal Funds:	14,373,060	0	0	0	0	14,373,060	
TIF							
0180 - Kinzie Industrial Corridor - 1999	10,800,000	0	0	0	0	10,800,000	
Total TIF Funds:	10,800,000	0	0	0	0	10,800,000	
Total Industrial Street Improvements:	25,173,060	0	0	0	0	25,173,060	
Subprogram: Landscape Program							
Bond							
0C28 - 2010 Tax Exempt	389,536	0	0	0	0	389,536	
0C45 - General Obligation Bonds - Taxable Series 2014	2,850,000	0	0	0	0	2,850,000	
GOF - General Obligation Bond - Future	0	2,850,000	2,850,000	2,850,000	2,850,000	11,400,000	
Total Bond Funds:	3,239,536	2,850,000	2,850,000	2,850,000	2,850,000	14,639,536	
Other							
0G01 - Capital Project Funding - 2012	6,399	0	0	0	0	6,399	
Total Other Funds:	6,399	0	0	0	0	6,399	
Total Landscape Program:	3,245,935	2,850,000	2,850,000	2,850,000	2,850,000	14,645,935	

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total	
						2016	2020
Program: ECONOMIC DEVELOPMENT							
Subprogram: Other Economic Projects							
Bond							
0C26 - Michael Reese Site Work Fund - 2009	455,515	0	0	0	0	455,515	
0C37 - 2012 Non-Taxable G.O. Bond	1,000,000	0	0	0	0	1,000,000	
Total Bond Funds:	1,455,515	0	0	0	0	1,455,515	
Federal							
CMQ - Congestion Mitigation Air Quality - 2013	0	2,000,000	0	0	0	2,000,000	
Total Federal Funds:	0	2,000,000	0	0	0	2,000,000	
Other							
0G01 - Capital Project Funding - 2012	319,645	0	0	0	0	319,645	
TBD - Funding To Be Determined - 2017	0	500,000	0	0	0	500,000	
Total Other Funds:	319,645	500,000	0	0	0	819,645	
TIF							
0180 - Kinzie Industrial Corridor - 1999	10,000	0	0	0	0	10,000	
0388 - Archer Courts - 2000	165,004	0	0	0	0	165,004	
0654 - Midway Industrial Corridor - 2001	970,782	0	0	0	0	970,782	
0771 - Canal/Congress - 1999	200,000	0	0	0	0	200,000	
Total TIF Funds:	1,345,786	0	0	0	0	1,345,786	
Total Other Economic Projects:	3,120,946	2,500,000	0	0	0	5,620,946	

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: ECONOMIC DEVELOPMENT						
Subprogram: Streetscaping						
Bond						
0C28 - 2010 Tax Exempt	0	2,000,000	0	0	0	2,000,000
0C44 - General Obligation Bonds - Tax Exempt Series 2014	3,340,769	0	0	0	0	3,340,769
0F24 - 2014 Wastewater Bond	1,200,000	0	0	0	0	1,200,000
Total Bond Funds:	4,540,769	2,000,000	0	0	0	6,540,769
Federal						
ENH - Enhancement-Surface Trans. Program - 2012	480,000	0	0	0	0	480,000
ENH - Enhancement-Surface Trans. Program - 2013	0	0	4,751,000	0	0	4,751,000
ENH - Enhancement-Surface Trans. Program - 2014	1,528,000	0	0	0	0	1,528,000
ENH - Enhancement-Surface Trans. Program - 2015	0	1,230,960	0	0	0	1,230,960
HPP - Federal High Priority Program - 2015	0	560,000	0	0	0	560,000
HPP - Federal High Priority Program - 2016	440,000	0	0	0	0	440,000
HPP - Federal High Priority Program - 2017	0	200,000	100,000	0	0	300,000
STP - Surface Transportation Program	719,000	827,100	0	0	0	1,546,100
Total Federal Funds:	3,167,000	2,818,060	4,851,000	0	0	10,836,060
Other						
PRV - Private Funds - 2015	504,092	0	0	0	0	504,092
Total Other Funds:	504,092	0	0	0	0	504,092
State						
0995 - Other State Funds	0	0	1,188,000	0	0	1,188,000
0M07 - State Funds	120,000	0	0	0	0	120,000
DCEO - Department Of Commerce & Opportunity	0	200,000	0	0	0	200,000
ILJN - Illinois Jobs Now - 2013	2,960,000	0	0	0	0	2,960,000
SOCC - State Only Chicago Commitment	0	240,000	0	0	0	240,000
Total State Funds:	3,080,000	440,000	1,188,000	0	0	4,708,000

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: ECONOMIC DEVELOPMENT						
Subprogram: Streetscaping						
TIF						
0037 - Michigan/Cermak Increment Tax - 1992	0	291,645	0	0	0	291,645
0111 - Peterson/Cicero - 2001	172,875	0	0	0	0	172,875
0136 - Pilsen Industrial Corridor - 1999	3,105,444	0	0	0	0	3,105,444
0170 - Western Avenue North - 2001	300,000	0	0	0	0	300,000
0180 - Kinzie Industrial Corridor - 1999	4,000,000	6,000,000	4,094,000	0	0	14,094,000
0186 - 35th And Halsted - 1997	3,872,418	0	0	0	0	3,872,418
0215 - Central West - 2001	3,050,000	0	0	0	0	3,050,000
0357 - West Irving Park - 2002	100,000	0	0	0	0	100,000
0390 - 71st And Stony Island - 2000	0	3,000,000	0	0	0	3,000,000
0529 - Devon/Western - 2000	3,002,899	0	0	0	0	3,002,899
0546 - 111th Street/Kedzie Avenue Business District - 2000	1,001,712	0	0	0	0	1,001,712
0571 - 24th/Michigan - 2000	4,601,377	873,355	0	0	0	5,474,732
0912 - River West - 2002	100,000	0	0	0	0	100,000
0914 - Wilson Yard - 2002	316,600	0	0	0	0	316,600
0958 - 87th/Cottage Grove - 2004	2,220,000	0	0	0	0	2,220,000
0967 - 47th/King Drive - 2003	500,000	0	0	0	0	500,000
0A05 - Devon/Sheridan - 2005	376,320	2,759,680	0	0	0	3,136,000
0A56 - Western/Rock Island - 2009	500,000	0	0	0	0	500,000
Total TIF Funds:	27,219,645	12,924,680	4,094,000	0	0	44,238,325
Total Streetscaping:	38,511,506	18,182,740	10,133,000	0	0	66,827,246
Subprogram: Viaduct Clearance Improvement						
Bond						
0C41 - General Obligation Bonds - Tax Exempt Series 2013	0	300,000	0	0	0	300,000
Total Bond Funds:	0	300,000	0	0	0	300,000
Federal						
0997 - Other Federal Funds - 2016	25,862	0	0	0	0	25,862
Total Federal Funds:	25,862	0	0	0	0	25,862
Total Viaduct Clearance Improvement:	25,862	300,000	0	0	0	325,862
Total ECONOMIC DEVELOPMENT:	80,077,309	33,832,740	22,983,000	12,850,000	12,850,000	162,593,049

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: LAKEFRONT						
Subprogram: Shoreline						
Bond						
OC28 - 2010 Tax Exempt	0	750,000	0	0	0	750,000
GOF - General Obligation Bond - Future	0	0	14,475,000	11,250,000	6,000,000	31,725,000
Total Bond Funds:	0	750,000	14,475,000	11,250,000	6,000,000	32,475,000
Other						
CPD - Chicago Park District	0	750,000	14,475,000	11,250,000	6,000,000	32,475,000
Total Other Funds:	0	750,000	14,475,000	11,250,000	6,000,000	32,475,000
Total Shoreline:	0	1,500,000	28,950,000	22,500,000	12,000,000	64,950,000
Total LAKEFRONT:	0	1,500,000	28,950,000	22,500,000	12,000,000	64,950,000

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: MUNICIPAL FACILITIES						
Subprogram: City Buildings						
Bond						
0401 - 2002 G.O. Bond Series 'C'	700,000	0	0	0	0	700,000
0403 - Neighborhoods Alive 21 - 2003	700,000	0	0	0	0	700,000
0480 - 2005 Non Taxable General Obligation Bond	1,500,000	0	0	0	0	1,500,000
0C50 - Lease Consolidation Fund - 2013	1,250,000	0	0	0	0	1,250,000
0C56 - Tax Exempt Go Bond - 2016	5,700,000	0	0	0	0	5,700,000
GOF - General Obligation Bond - Future	0	6,600,000	5,600,000	5,600,000	5,600,000	23,400,000
Total Bond Funds:	9,850,000	6,600,000	5,600,000	5,600,000	5,600,000	33,250,000
Other						
PRV - Private Funds - 2014	2,000,000	0	0	0	0	2,000,000
Total Other Funds:	2,000,000	0	0	0	0	2,000,000

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: MUNICIPAL FACILITIES						
Subprogram: City Buildings						
TIF						
0101 - Belmont/Cicero - 2001	400,000	0	0	0	0	400,000
0102 - Near North - 1998	1,700,000	0	0	0	0	1,700,000
0126 - Chicago/Kingsbury - 2001	1,500,000	0	0	0	0	1,500,000
0157 - Bronzeville - 1999	1,100,000	0	0	0	0	1,100,000
0161 - Woodlawn - 1999	80,000	0	0	0	0	80,000
0176 - River South Incremental Tax Fund (Tif) - 1997	350,000	0	0	0	0	350,000
0186 - 35th And Halsted - 1997	10,425,000	0	0	0	0	10,425,000
0307 - Homan-Arthington - 1999	388,290	0	0	0	0	388,290
0500 - Jefferson/Roosevelt - 2001	1,300,000	0	0	0	0	1,300,000
0531 - Northwest Industrial Corridor - 2000	750,000	0	0	0	0	750,000
0621 - Midwest - 2001	650,000	0	0	0	0	650,000
0647 - Midwest	150,000	0	0	0	0	150,000
0695 - Jefferson Park Business District	800,000	0	0	0	0	800,000
0791 - 43rd/Cottage Grove - 1999	2,575,000	0	0	0	0	2,575,000
0798 - Western/Ogden - 1999	787,000	0	0	0	0	787,000
0908 - Englewood Neighborhood - 2002	1,050,000	0	0	0	0	1,050,000
0909 - Humboldt Park Commercial - 2002	150,000	0	0	0	0	150,000
0914 - Wilson Yard - 2002	80,000	0	0	0	0	80,000
0964 - 47th/Halsted - 2003	1,885,000	1,000,000	0	0	0	2,885,000
0972 - Avalon Park/South Shore - 2003	6,432	0	0	0	0	6,432
0A50 - LaSalle/Central - 2007	5,180,000	19,270,000	0	0	0	24,450,000
0A64 - Addison South Tif - 2009	850,000	0	0	0	0	850,000
Total TIF Funds:	32,156,722	20,270,000	0	0	0	52,426,722
Total City Buildings:	44,006,722	26,870,000	5,600,000	5,600,000	5,600,000	87,676,722

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: MUNICIPAL FACILITIES						
Subprogram: Library						
Bond						
0C19 - 2008 Library Bond	3,500,000	0	0	0	0	3,500,000
Total Bond Funds:	3,500,000	0	0	0	0	3,500,000
State						
0995 - Other State Funds	3,400,000	3,400,000	0	0	0	6,800,000
Total State Funds:	3,400,000	3,400,000	0	0	0	6,800,000
TIF						
0157 - Bronzeville - 1999	245,000	0	0	0	0	245,000
0215 - Central West - 2001	400,000	0	0	0	0	400,000
0548 - Madison/Austin Corridor - 2000	500,000	0	0	0	0	500,000
0621 - Midwest - 2001	800,000	0	0	0	0	800,000
0791 - 43rd/Cottage Grove - 1999	810,000	0	0	0	0	810,000
0A60 - Austin Commercial - 2009	450,000	0	0	0	0	450,000
Total TIF Funds:	3,205,000	0	0	0	0	3,205,000
Total Library:	10,105,000	3,400,000	0	0	0	13,505,000
Total MUNICIPAL FACILITIES:	54,111,722	30,270,000	5,600,000	5,600,000	5,600,000	101,181,722

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Aldermanic Menu Program - 2015						
Bond						
0480 - 2005 Non Taxable General Obligation Bond	2,000,000	0	0	0	0	2,000,000
Total Bond Funds:	2,000,000	0	0	0	0	2,000,000
Total Aldermanic Menu Program - 2015:	2,000,000	0	0	0	0	2,000,000
Subprogram: Aldermanic Menu Program - 2016						
Bond						
0C54 - Sales Tax - Aldermanic Menu - 2016	75,000,000	0	0	0	0	75,000,000
0C56 - Tax Exempt Go Bond - 2016	4,000,000	3,000,000	0	0	0	7,000,000
Total Bond Funds:	79,000,000	3,000,000	0	0	0	82,000,000
Total Aldermanic Menu Program - 2016:	79,000,000	3,000,000	0	0	0	82,000,000
Subprogram: Aldermanic Menu Program - 2017						
Bond						
GOF - General Obligation Bond - Future	0	82,000,000	0	0	0	82,000,000
Total Bond Funds:	0	82,000,000	0	0	0	82,000,000
Total Aldermanic Menu Program - 2017:	0	82,000,000	0	0	0	82,000,000
Subprogram: Aldermanic Menu Program - 2018						
Bond						
GOF - General Obligation Bond - Future	0	0	82,000,000	0	0	82,000,000
Total Bond Funds:	0	0	82,000,000	0	0	82,000,000
Total Aldermanic Menu Program - 2018:	0	0	82,000,000	0	0	82,000,000
Subprogram: Aldermanic Menu Program - 2019						
Bond						
GOF - General Obligation Bond - Future	0	0	0	82,000,000	0	82,000,000
Total Bond Funds:	0	0	0	82,000,000	0	82,000,000
Total Aldermanic Menu Program - 2019:	0	0	0	82,000,000	0	82,000,000

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Aldermanic Menu Program - 2020						
Bond						
GOF - General Obligation Bond - Future	0	0	0	0	80,000,000	80,000,000
Total Bond Funds:	0	0	0	0	80,000,000	80,000,000
Total Aldermanic Menu Program - 2020:	0	0	0	0	80,000,000	80,000,000
Subprogram: Lighting						
Other						
0G03 - Cubs Fund - 2012	800,000	500,000	500,000	250,000	250,000	2,300,000
TBD - Funding To Be Determined - 2016	0	190,000	0	0	0	190,000
Total Other Funds:	800,000	690,000	500,000	250,000	250,000	2,490,000
State						
0M25 - Dceo - 2011 Department Of Commerce & Opportunity	200,000	0	0	0	0	200,000
DCEO - Department Of Commerce & Opportunity	0	2,225,000	0	0	0	2,225,000
Total State Funds:	200,000	2,225,000	0	0	0	2,425,000
TIF						
0316 - Peterson/Pulaski Tif	25,000	500,000	0	0	0	525,000
0372 - Stony Island Avenue Commercial And Burnside Industrial C	144,000	0	0	0	0	144,000
0621 - Midwest - 2001	600,000	0	0	0	0	600,000
0959 - Diversey/Narragansett - 2004	720,000	0	0	0	0	720,000
0A14 - Ravenswood Industrial - 2006	250,000	0	0	0	0	250,000
Total TIF Funds:	1,739,000	500,000	0	0	0	2,239,000
Total Lighting:	2,739,000	3,415,000	500,000	250,000	250,000	7,154,000

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total	
						2016	2020
Program: NEIGHBORHOOD INFRASTRUCTURE							
Subprogram: New Street Construction							
Bond							
0C41 - General Obligation Bonds - Tax Exempt Series 2013	200,000	500,000	0	0	0		700,000
GOF - General Obligation Bond - Future	0	0	0	5,000,000	0		5,000,000
Total Bond Funds:	200,000	500,000	0	5,000,000	0		5,700,000
Other							
TBD - Funding To Be Determined - 2016	0	700,000	0	0	0		700,000
TBD - Funding To Be Determined - 2017	0	5,200,000	7,000,000	0	0		12,200,000
Total Other Funds:	0	5,900,000	7,000,000	0	0		12,900,000
State							
DCEO - Department Of Commerce & Opportunity	100,000	5,900,000	0	0	0		6,000,000
Total State Funds:	100,000	5,900,000	0	0	0		6,000,000
TIF							
0157 - Bronzeville - 1999	1,000,000	0	0	0	0		1,000,000
0526 - Galewood/Armitage Industrial - 2000	0	2,332,000	0	0	0		2,332,000
0912 - River West - 2002	126,000	574,000	0	0	0		700,000
0A61 - Stevenson/Brighton - 2008	0	615,000	0	0	0		615,000
Total TIF Funds:	1,126,000	3,521,000	0	0	0		4,647,000
Total New Street Construction:	1,426,000	15,821,000	7,000,000	5,000,000	0		29,247,000

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total
						2016 - 2020
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Other Neighborhood Improvements						
Bond						
0C41 - General Obligation Bonds - Tax Exempt Series 2013	800,000	0	0	0	0	800,000
0F24 - 2014 Wastewater Bond	270,000	0	0	0	0	270,000
Total Bond Funds:	1,070,000	0	0	0	0	1,070,000
City						
0F19 - Paygo Capital - Sewer	8,598,781	0	0	0	0	8,598,781
Total City Funds:	8,598,781	0	0	0	0	8,598,781
Federal						
HPP - Federal High Priority Program - 2013	800,000	0	0	0	0	800,000
Total Federal Funds:	800,000	0	0	0	0	800,000
Other						
MWRD - Metropolitan Water Reclamation District	24,750,403	0	0	0	0	24,750,403
Total Other Funds:	24,750,403	0	0	0	0	24,750,403
State						
0M44 - Dceo Department Of Commerce & Opportunity	0	200,000	0	0	0	200,000
DCEO - Department Of Commerce & Opportunity	0	990,000	0	0	0	990,000
Total State Funds:	0	1,190,000	0	0	0	1,190,000
TIF						
0136 - Pilsen Industrial Corridor - 1999	1,200,000	0	0	0	0	1,200,000
0798 - Western/Ogden - 1999	158,905	0	0	0	0	158,905
Total TIF Funds:	1,358,905	0	0	0	0	1,358,905
Total Other Neighborhood Improvements:	36,578,089	1,190,000	0	0	0	37,768,089

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Sidewalk Construction Program						
Bond						
0C56 - Tax Exempt Go Bond - 2016	9,000,000	0	0	0	0	9,000,000
GOF - General Obligation Bond - Future	0	8,500,000	8,500,000	8,500,000	8,500,000	34,000,000
Total Bond Funds:	9,000,000	8,500,000	8,500,000	8,500,000	8,500,000	43,000,000
Other						
PRV - Private Funds	3,000,000	2,500,000	2,500,000	2,500,000	2,500,000	13,000,000
Total Other Funds:	3,000,000	2,500,000	2,500,000	2,500,000	2,500,000	13,000,000
State						
DCEO - Department Of Commerce & Opportunity	0	185,000	0	0	0	185,000
Total State Funds:	0	185,000	0	0	0	185,000
TIF						
0180 - Kinzie Industrial Corridor - 1999	25,000	0	0	0	0	25,000
0285 - Roosevelt/Racine - 2001	200,000	0	0	0	0	200,000
Total TIF Funds:	225,000	0	0	0	0	225,000
Total Sidewalk Construction Program:	12,225,000	11,185,000	11,000,000	11,000,000	11,000,000	56,410,000
Total NEIGHBORHOOD INFRASTRUCTURE:	133,968,089	116,611,000	100,500,000	98,250,000	91,250,000	540,579,089

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total
						2016 - 2020
Program: SEWER SYSTEM						
Subprogram: Sewer Lining						
Bond						
SBF - Future Revenue Bonds & Other Sources - 2016	54,500,000	0	0	0	0	54,500,000
SBF - Future Revenue Bonds & Other Sources - 2017	0	70,232,000	0	0	0	70,232,000
SBF - Future Revenue Bonds & Other Sources - 2018	0	0	58,427,000	0	0	58,427,000
SBF - Future Revenue Bonds & Other Sources - 2019	0	0	0	53,000,000	0	53,000,000
SBF - Future Revenue Bonds & Other Sources - 2020	0	0	0	0	57,558,097	57,558,097
Total Bond Funds:	54,500,000	70,232,000	58,427,000	53,000,000	57,558,097	293,717,097
City						
0F19 - Paygo Capital - Sewer	15,000,000	0	0	0	0	15,000,000
Total City Funds:	15,000,000	0	0	0	0	15,000,000
Total Sewer Lining:	69,500,000	70,232,000	58,427,000	53,000,000	57,558,097	308,717,097
Subprogram: Sewer Rehab						
Bond						
0F24 - 2014 Wastewater Bond	2,000,000	0	0	0	0	2,000,000
SBF - Future Revenue Bonds & Other Sources - 2016	21,430,000	0	0	0	0	21,430,000
SBF - Future Revenue Bonds & Other Sources - 2017	0	29,119,000	0	0	0	29,119,000
SBF - Future Revenue Bonds & Other Sources - 2018	0	0	10,298,000	0	0	10,298,000
SBF - Future Revenue Bonds & Other Sources - 2019	0	0	0	30,907,000	0	30,907,000
SBF - Future Revenue Bonds & Other Sources - 2020	0	0	0	0	31,821,493	31,821,493
Total Bond Funds:	23,430,000	29,119,000	10,298,000	30,907,000	31,821,493	125,575,493
City						
0F19 - Paygo Capital - Sewer	6,300,000	0	0	0	0	6,300,000
Total City Funds:	6,300,000	0	0	0	0	6,300,000
Total Sewer Rehab:	29,730,000	29,119,000	10,298,000	30,907,000	31,821,493	131,875,493

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: SEWER SYSTEM						
Subprogram: Sewer Replacement/Construction						
Bond						
0F24 - 2014 Wastewater Bond	15,682,010	8,200,000	0	0	0	23,882,010
0F35 - Iepa Loan Project - 56th Street Sewer Improvement Projec	4,775,222	0	0	0	0	4,775,222
SBF - Future Revenue Bonds & Other Sources - 2016	131,362,313	0	0	0	0	131,362,313
SBF - Future Revenue Bonds & Other Sources - 2017	0	284,168,476	0	0	0	284,168,476
SBF - Future Revenue Bonds & Other Sources - 2018	0	0	315,945,935	0	0	315,945,935
SBF - Future Revenue Bonds & Other Sources - 2019	0	0	0	302,920,424	0	302,920,424
SBF - Future Revenue Bonds & Other Sources - 2020	0	0	0	0	299,932,285	299,932,285
Total Bond Funds:	151,819,545	292,368,476	315,945,935	302,920,424	299,932,285	1,362,986,665
City						
0F19 - Paygo Capital - Sewer	38,672,403	0	0	0	0	38,672,403
Total City Funds:	38,672,403	0	0	0	0	38,672,403
Federal						
0J63 - Cdbg - Disaster Recovery - 2014	12,626,786	0	0	0	0	12,626,786
Total Federal Funds:	12,626,786	0	0	0	0	12,626,786
Total Sewer Replacement/Construction:	203,118,734	292,368,476	315,945,935	302,920,424	299,932,285	1,414,285,854
Total SEWER SYSTEM:	302,348,734	391,719,476	384,670,935	386,827,424	389,311,875	1,854,878,444

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: TRANSPORTATION						
Subprogram: Bridge Improvements						
Bond						
0466 - Neighborhoods Alive 21 - 2000	500,000	0	0	0	0	500,000
0486 - 2004 General Obligation Bond (2)	1,000,000	0	0	0	0	1,000,000
0C34 - 2011 Tax Exempt	500,000	0	0	0	0	500,000
0C44 - General Obligation Bonds - Tax Exempt Series 2014	300,000	0	0	0	0	300,000
0C56 - Tax Exempt Go Bond - 2016	7,000,000	0	0	0	0	7,000,000
GOF - General Obligation Bond - Future	0	7,300,000	5,300,000	5,300,000	5,300,000	23,200,000
Total Bond Funds:	9,300,000	7,300,000	5,300,000	5,300,000	5,300,000	32,500,000
Federal						
0997 - Other Federal Funds - 2016	0	0	578,000	0	0	578,000
HBP - Highway Bridge Program - 2016	0	0	0	2,820,000	0	2,820,000
HBR - Highway Bridge Repair/Replacement - 2016	2,240,000	2,240,000	0	0	0	4,480,000
HBR - Highway Bridge Repair/Replacement - 2017	0	9,440,000	0	0	0	9,440,000
HPP - Federal High Priority Program - 2014	0	3,200,000	0	0	0	3,200,000
HPP - Federal High Priority Program - 2016	4,640,000	0	0	0	0	4,640,000
STF - Surface Transport. Program - 2006	0	200,000	0	0	0	200,000
STF - Surface Transport. Program - 2007	0	464,000	0	0	0	464,000
STF - Surface Transport. Program - 2012	760,000	0	0	0	0	760,000
STF - Surface Transport. Program - 2013	1,744,000	0	0	0	0	1,744,000
STF - Surface Transport. Program - 2016	9,005,400	0	0	0	0	9,005,400
STF - Surface Transport. Program - 2017	0	11,600,000	0	0	0	11,600,000
STP - Surface Transportation Program	67,562,000	9,800,000	5,600,000	8,620,000	51,200,000	142,782,000
Total Federal Funds:	85,951,400	36,944,000	6,178,000	11,440,000	51,200,000	191,713,400
Other						
0996 - Other Funds - 2004	0	0	8,800,000	0	0	8,800,000
TBD - Funding To Be Determined - 2017	0	8,872,800	0	0	0	8,872,800
Total Other Funds:	0	8,872,800	8,800,000	0	0	17,672,800

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: TRANSPORTATION						
Subprogram: Bridge Improvements						
State						
0310 - 2014 Motor Fuel Tax Program	600,000	0	0	0	0	600,000
ID6 - 2006 Il Dept Of Transportation	0	50,000	0	0	0	50,000
ILF - Illinois First - 2003	0	0	190,000	0	0	190,000
DCEO - Department Of Commerce & Opportunity	0	200,000	0	0	0	200,000
ID16 - 2016 Il Dept Of Transportation	3,200,000	0	0	0	0	3,200,000
IL11 - State Funds - 2011 State Only Chicago Commitment	28,000	0	0	0	0	28,000
SOCC - State Only Chicago Commitment	38,659,600	28,420,000	600,000	2,860,000	28,600,000	99,139,600
Total State Funds:	42,487,600	28,670,000	790,000	2,860,000	28,600,000	103,407,600
TIF						
0102 - Near North - 1998	188,698	0	0	0	0	188,698
0136 - Pilsen Industrial Corridor - 1999	200,000	1,500,000	0	0	0	1,700,000
0148 - Goose Island Increment Tax - 1997	171,590	0	0	0	0	171,590
0176 - River South Incremental Tax Fund (Tif) - 1997	3,200,000	100,000	0	0	0	3,300,000
0771 - Canal/Congress - 1999	2,980,000	0	0	0	0	2,980,000
0787 - North Branch (North) - 1999	383,142	0	0	0	0	383,142
0913 - Western Avenue South - 2002	4,000,000	0	0	0	0	4,000,000
0A50 - Lasalle/Central - 2007	5,500,000	0	0	0	0	5,500,000
0A64 - Addison South Tif - 2009	4,000,000	0	0	0	0	4,000,000
Total TIF Funds:	20,623,430	1,600,000	0	0	0	22,223,430
Total Bridge Improvements:	158,362,430	83,386,800	21,068,000	19,600,000	85,100,000	367,517,230

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: TRANSPORTATION						
Subprogram: Intersection/Other Safety Improvements						
Federal						
CMQ - Congestion Mitigation Air Quality - 2010	256,000	816,000	0	0	0	1,072,000
HPP - Federal High Priority Program - 2016	1,221,000	0	0	0	0	1,221,000
STP - Surface Transportation Program	2,657,400	0	0	0	0	2,657,400
HSIP - Highway Safety Improvement Program - 2013	78,713	0	0	0	0	78,713
Total Federal Funds:	4,213,113	816,000	0	0	0	5,029,113
State						
0M07 - State Funds	204,000	64,000	0	0	0	268,000
SOCC - State Only Chicago Commitment	748,000	0	0	0	0	748,000
Total State Funds:	952,000	64,000	0	0	0	1,016,000
TIF						
0175 - Stockyards Annex - 1997	2,225,000	0	0	0	0	2,225,000
0621 - Midwest - 2001	100,000	0	0	0	0	100,000
Total TIF Funds:	2,325,000	0	0	0	0	2,325,000
Total Intersection/Other Safety Improvements:	7,490,113	880,000	0	0	0	8,370,113

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: TRANSPORTATION						
Subprogram: Major Street Improvements						
Bond						
0C34 - 2011 Tax Exempt	116,150	0	0	0	0	116,150
0C56 - Tax Exempt Go Bond - 2016	1,000,000	0	0	0	0	1,000,000
Total Bond Funds:	1,116,150	0	0	0	0	1,116,150
Federal						
HPP - Federal High Priority Program - 2016	3,460,000	0	0	0	0	3,460,000
STF - Surface Transport. Program - 2005	0	240,000	0	0	0	240,000
STF - Surface Transport. Program - 2011	480,000	0	0	0	0	480,000
STF - Surface Transport. Program - 2016	300,000	0	0	0	0	300,000
STF - Surface Transport. Program - 2017	0	0	8,300,000	0	0	8,300,000
STP - Surface Transportation Program	14,445,000	45,740,000	43,800,000	41,200,000	48,000,000	193,185,000
Total Federal Funds:	18,685,000	45,980,000	52,100,000	41,200,000	48,000,000	205,965,000
Other						
CCH - Cook County Highways	240,000	0	0	0	0	240,000
TBD - Funding To Be Determined - 2016	240,000	0	0	0	0	240,000
TBD - Funding To Be Determined - 2017	0	5,950,000	7,350,000	0	0	13,300,000
Total Other Funds:	480,000	5,950,000	7,350,000	0	0	13,780,000
State						
ID11 - 2011 Il Dept Of Transportation	0	5,000,000	0	0	0	5,000,000
ID15 - 2015 Il Dept Of Transportation	611,000	0	0	0	0	611,000
IL11 - State Funds - 2011 State Only Chicago Commitment	5,600,000	0	5,000,000	0	0	10,600,000
SOCC - State Only Chicago Commitment	22,902,000	22,350,000	21,100,000	10,800,000	8,000,000	85,152,000
Total State Funds:	29,113,000	27,350,000	26,100,000	10,800,000	8,000,000	101,363,000
TIF						
0034 - Read Dunning Increment Tax - 1992	6,980,000	0	0	0	0	6,980,000
0176 - River South Incremental Tax Fund (Tif) - 1997	12,200,000	20,000,000	25,200,000	200,000	0	57,600,000
0180 - Kinzie Industrial Corridor - 1999	1,052,772	8,876,428	3,000,000	0	0	12,929,200
0357 - West Irving Park - 2002	60,000	0	0	0	0	60,000
0421 - Pulaski Corridor - 2004	614,400	0	0	0	0	614,400
0695 - Jefferson Park Business District	90,000	0	0	0	0	90,000
0906 - Belmont/Central - 2002	1,009,500	0	0	0	0	1,009,500
0907 - Division/Homan - 2002	1,766,400	0	0	0	0	1,766,400
Total TIF Funds:	23,773,072	28,876,428	28,200,000	200,000	0	81,049,500
Total Major Street Improvements:	73,167,222	108,156,428	113,750,000	52,200,000	56,000,000	403,273,650

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total	
						2016	2020
Program: TRANSPORTATION							
Subprogram: Railroad Improvements							
Federal							
0997 - Other Federal Funds - 2016	0	1,250,000	0	0	0	0	1,250,000
STP - Surface Transportation Program	2,685,000	3,450,000	900,000	0	0	0	7,035,000
Total Federal Funds:	2,685,000	4,700,000	900,000	0	0	0	8,285,000
State							
SOCC - State Only Chicago Commitment	2,043,200	1,200,000	400,000	0	0	0	3,643,200
Total State Funds:	2,043,200	1,200,000	400,000	0	0	0	3,643,200
TIF							
0162 - Near South - 1999	0	0	1,350,000	0	0	0	1,350,000
Total TIF Funds:	0	0	1,350,000	0	0	0	1,350,000
Total Railroad Improvements:	4,728,200	5,900,000	2,650,000	0	0	0	13,278,200

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: TRANSPORTATION						
Subprogram: Traffic Signals						
Federal						
CMQ - Congestion Mitigation Air Quality - 2005	0	424,000	0	0	0	424,000
CMQ - Congestion Mitigation Air Quality - 2010	440,000	0	0	0	0	440,000
CMQ - Congestion Mitigation Air Quality - 2012	2,187,000	1,920,000	6,712,000	0	0	10,819,000
CMQ - Congestion Mitigation Air Quality - 2013	279,000	1,941,800	18,708,000	4,032,000	0	24,960,800
CMQ - Congestion Mitigation Air Quality - 2016	4,314,400	0	2,000,000	0	0	6,314,400
CMQ - Congestion Mitigation Air Quality - 2017	0	1,901,513	0	0	0	1,901,513
HPP - Federal High Priority Program - 2012	0	280,000	0	0	0	280,000
HPP - Federal High Priority Program - 2013	0	400,000	920,000	0	0	1,320,000
STF - Surface Transport. Program - 2016	320,000	0	0	0	0	320,000
HSIP - Highway Safety Improvement Program	275,000	1,340,000	0	0	0	1,615,000
Total Federal Funds:	7,815,400	8,207,313	28,340,000	4,032,000	0	48,394,713
Other						
0872 - Metro Pier/Exposition Authority - 2003	300,000	1,000,000	500,000	0	0	1,800,000
0996 - Other Funds	0	598,600	0	0	0	598,600
Total Other Funds:	300,000	1,598,600	500,000	0	0	2,398,600
State						
ID5 - 2005 II Dept Of Transportation	0	112,000	0	0	0	112,000
DCEO - Department Of Commerce & Opportunity	0	400,000	0	0	0	400,000
ID16 - 2016 II Dept Of Transportation	260,000	200,000	0	0	0	460,000
IL11 - State Funds - 2011 State Only Chicago Commitment	243,000	407,000	0	0	0	650,000
IL13 - State Funds - 2013 State Only Chicago Commitment	530,000	0	0	0	0	530,000
SOCC - State Only Chicago Commitment	780,000	4,294,000	1,702,089	3,512,000	0	10,288,089
Total State Funds:	1,813,000	5,413,000	1,702,089	3,512,000	0	12,440,089
TIF						
0121 - North Branch (South) - 1999	400,000	0	0	0	0	400,000
0154 - Lawrence/Kedzie - 2000	175,000	0	0	0	0	175,000
0548 - Madison/Austin Corridor - 2000	350,000	0	0	0	0	350,000
0771 - Canal/Congress - 1999	225,000	0	0	0	0	225,000
0912 - River West - 2002	0	168,750	0	0	0	168,750
0972 - Avalon Park/South Shore - 2003	0	225,000	0	0	0	225,000
0980 - Commercial Avenue - 2003	81,000	0	0	0	0	81,000
0A50 - LaSalle/Central - 2007	56,250	0	0	0	0	56,250
Total TIF Funds:	1,287,250	393,750	0	0	0	1,681,000

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: TRANSPORTATION						
Subprogram: Traffic Signals						
Total Traffic Signals:	11,215,650	15,612,663	30,542,089	7,544,000	0	64,914,402

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: TRANSPORTATION						
Subprogram: Transit/Bicycle/Pedestrian						
Bond						
0C41 - General Obligation Bonds - Tax Exempt Series 2013	120,000	0	0	0	0	120,000
0C44 - General Obligation Bonds - Tax Exempt Series 2014	68,000	0	0	0	0	68,000
0C51 - General Obligation Bonds - Tax Exempt Series 2013	100,000	0	0	0	0	100,000
0F24 - 2014 Wastewater Bond	530,000	585,000	0	0	0	1,115,000
GOF - General Obligation Bond - Future	0	166,666	166,667	166,667	0	500,000
Total Bond Funds:	818,000	751,666	166,667	166,667	0	1,903,000
City						
0456 - Open Space Impact Fee Fund	1,070,781	0	0	0	0	1,070,781
Total City Funds:	1,070,781	0	0	0	0	1,070,781
Federal						
0997 - Other Federal Funds - 2012	715,118	0	0	0	0	715,118
CMQ - Congestion Mitigation Air Quality - 2013	32,355,597	560,000	0	0	0	32,915,597
CMQ - Congestion Mitigation Air Quality - 2014	3,967,651	7,640,000	0	0	0	11,607,651
CMQ - Congestion Mitigation Air Quality - 2015	15,730,400	1,010,000	880,000	0	0	17,620,400
CMQ - Congestion Mitigation Air Quality - 2016	16,640,000	0	1,961,890	0	0	18,601,890
CMQ - Congestion Mitigation Air Quality - 2017	2,560,000	21,313,000	0	0	0	23,873,000
ENH - Enhancement-Surface Trans. Program - 2013	828,600	0	2,772,000	0	0	3,600,600
ENH - Enhancement-Surface Trans. Program - 2014	0	2,000,000	0	0	0	2,000,000
ENH - Enhancement-Surface Trans. Program - 2017	0	979,600	0	0	0	979,600
FTA - Federal Transit Administration - 2016	2,540,000	0	0	0	0	2,540,000
STF - Surface Transport. Program - 2016	532,880	0	0	0	0	532,880
STF - Surface Transport. Program - 2017	0	7,435,000	0	0	0	7,435,000
STP - Surface Transportation Program	3,370,430	5,000,000	10,352,000	0	0	18,722,430
FTAP - Transportation Alternative Program - 2014	5,888,000	0	11,648,000	0	0	17,536,000
SRTS - Safe Routes To Schools - 2013	657,000	1,578,000	0	0	0	2,235,000
TIGR - 2013 Tiger Funds	0	0	18,760,000	0	0	18,760,000
Total Federal Funds:	85,785,676	47,515,600	46,373,890	0	0	179,675,166
Other						
0996 - Other Funds	981,000	0	728,000	0	0	1,709,000
0G04 - Bike Share - 2014	2,596,841	0	0	0	0	2,596,841
PRV - Private Funds - 2012	0	178,780	0	0	0	178,780
PRV - Private Funds - 2013	3,750,000	0	0	0	0	3,750,000
Total Other Funds:	7,327,841	178,780	728,000	0	0	8,234,621

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: TRANSPORTATION						
Subprogram: Transit/Bicycle/Pedestrian						
State						
0310 - 2014 Motor Fuel Tax Program	35,885	0	0	0	0	35,885
0M09 - Sfy09 Illinois Mini Capital Fund	250,473	0	0	0	0	250,473
SOCC - State Only Chicago Commitment	25,732,020	15,468,250	5,500,000	0	0	46,700,270
Total State Funds:	26,018,378	15,468,250	5,500,000	0	0	46,986,628
TIF						
0102 - Near North - 1998	52,600	0	0	0	0	52,600
0157 - Bronzeville - 1999	100,000	0	0	0	0	100,000
0176 - River South Incremental Tax Fund (Tif) - 1997	100,000	0	0	0	0	100,000
0500 - Jefferson/Roosevelt - 2001	24,000	0	0	0	0	24,000
0771 - Canal/Congress - 1999	7,972,500	0	0	0	0	7,972,500
0787 - North Branch (North) - 1999	115,000	0	0	0	0	115,000
0908 - Englewood Neighborhood - 2002	25,000	0	0	0	0	25,000
0909 - Humboldt Park Commercial - 2002	37,600	0	0	0	0	37,600
0911 - Lawrence/Broadway - 2002	60,000	0	0	0	0	60,000
0912 - River West - 2002	210,550	0	0	0	0	210,550
Total TIF Funds:	8,697,250	0	0	0	0	8,697,250
Total Transit/Bicycle/Pedestrian:	129,717,926	63,914,296	52,768,557	166,667	0	246,567,446
Total TRANSPORTATION:	384,681,541	277,850,187	220,778,646	79,510,667	141,100,000	1,103,921,041

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: WATER SYSTEM						
Subprogram: Jardine Water Purification Plant						
Bond						
WB16 - 2016 Water Bond & Other Sources	19,122,000	0	0	0	0	19,122,000
WB17 - 2017 Water Bond & Other Sources	0	49,472,000	0	0	0	49,472,000
WB18 - 2018 Water Bond & Other Sources	0	0	43,094,000	0	0	43,094,000
WB19 - 2019 Water Bond & Other Sources	0	0	0	28,860,000	0	28,860,000
WB20 - 2020 Water Bond & Other Sources	0	0	0	0	36,496,000	36,496,000
Total Bond Funds:	19,122,000	49,472,000	43,094,000	28,860,000	36,496,000	177,044,000
City						
0F17 - Paygo Capital - Water	1,455,000	0	0	0	0	1,455,000
Total City Funds:	1,455,000	0	0	0	0	1,455,000
Total Jardine Water Purification Plant:	20,577,000	49,472,000	43,094,000	28,860,000	36,496,000	178,499,000
Subprogram: New Meters						
Bond						
0F27 - Water Bond - 2014	6,619,000	0	0	0	0	6,619,000
0F34 - Iepa Loan Project - Water Meter Installation - 2015	19,440,000	0	0	0	0	19,440,000
WB17 - 2017 Water Bond & Other Sources	0	21,473,000	0	0	0	21,473,000
WB18 - 2018 Water Bond & Other Sources	0	0	23,328,000	0	0	23,328,000
WB19 - 2019 Water Bond & Other Sources	0	0	0	22,781,000	0	22,781,000
WB20 - 2020 Water Bond & Other Sources	0	0	0	0	23,464,000	23,464,000
Total Bond Funds:	26,059,000	21,473,000	23,328,000	22,781,000	23,464,000	117,105,000
Total New Meters:	26,059,000	21,473,000	23,328,000	22,781,000	23,464,000	117,105,000

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total	
						2016	2020
Program: WATER SYSTEM							
Subprogram: Pumping Station Operations							
Bond							
WB16 - 2016 Water Bond & Other Sources	20,718,000	0	0	0	0		20,718,000
WB17 - 2017 Water Bond & Other Sources	0	48,857,000	0	0	0		48,857,000
WB18 - 2018 Water Bond & Other Sources	0	0	45,182,000	0	0		45,182,000
WB19 - 2019 Water Bond & Other Sources	0	0	0	42,986,000	0		42,986,000
WB20 - 2020 Water Bond & Other Sources	0	0	0	0	45,411,000		45,411,000
Total Bond Funds:	20,718,000	48,857,000	45,182,000	42,986,000	45,411,000		203,154,000
City							
0F17 - Paygo Capital - Water	2,160,000	0	0	0	0		2,160,000
Total City Funds:	2,160,000	0	0	0	0		2,160,000
Total Pumping Station Operations:	22,878,000	48,857,000	45,182,000	42,986,000	45,411,000		205,314,000
Subprogram: South Water Filtration Plant							
Bond							
0F27 - Water Bond - 2014	1,597,000	0	0	0	0		1,597,000
WB16 - 2016 Water Bond & Other Sources	14,144,996	0	0	0	0		14,144,996
WB17 - 2017 Water Bond & Other Sources	0	43,551,000	0	0	0		43,551,000
WB18 - 2018 Water Bond & Other Sources	0	0	48,360,000	0	0		48,360,000
WB19 - 2019 Water Bond & Other Sources	0	0	0	62,924,000	0		62,924,000
WB20 - 2020 Water Bond & Other Sources	0	0	0	0	25,574,000		25,574,000
Total Bond Funds:	15,741,996	43,551,000	48,360,000	62,924,000	25,574,000		196,150,996
City							
0F17 - Paygo Capital - Water	524,735	0	0	606,000	0		1,130,735
Total City Funds:	524,735	0	0	606,000	0		1,130,735
Total South Water Filtration Plant:	16,266,731	43,551,000	48,360,000	63,530,000	25,574,000		197,281,731

2016 - 2020 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2016	2017	2018	2019	2020	Total 2016 - 2020
Program: WATER SYSTEM						
Subprogram: Water Distribution						
Bond						
0F27 - Water Bond - 2014	900,000	0	0	0	0	900,000
WB16 - 2016 Water Bond & Other Sources	221,275,000	0	0	0	0	221,275,000
WB17 - 2017 Water Bond & Other Sources	0	249,039,000	0	0	0	249,039,000
WB18 - 2018 Water Bond & Other Sources	0	0	249,122,000	0	0	249,122,000
WB19 - 2019 Water Bond & Other Sources	0	0	0	263,290,000	0	263,290,000
WB20 - 2020 Water Bond & Other Sources	0	0	0	0	271,736,000	271,736,000
Total Bond Funds:	222,175,000	249,039,000	249,122,000	263,290,000	271,736,000	1,255,362,000
City						
0F17 - Paygo Capital - Water	22,967,000	0	0	0	0	22,967,000
Total City Funds:	22,967,000	0	0	0	0	22,967,000
Total Water Distribution:	245,142,000	249,039,000	249,122,000	263,290,000	271,736,000	1,278,329,000
Subprogram: Water Engineering						
Bond						
0F27 - Water Bond - 2014	8,000,000	0	0	0	0	8,000,000
WB16 - 2016 Water Bond & Other Sources	21,723,000	0	0	0	0	21,723,000
WB17 - 2017 Water Bond & Other Sources	0	33,049,000	0	0	0	33,049,000
WB18 - 2018 Water Bond & Other Sources	0	0	33,156,000	0	0	33,156,000
WB19 - 2019 Water Bond & Other Sources	0	0	0	33,559,000	0	33,559,000
WB20 - 2020 Water Bond & Other Sources	0	0	0	0	33,681,000	33,681,000
Total Bond Funds:	29,723,000	33,049,000	33,156,000	33,559,000	33,681,000	163,168,000
City						
0F17 - Paygo Capital - Water	3,223,313	0	0	0	0	3,223,313
Total City Funds:	3,223,313	0	0	0	0	3,223,313
Total Water Engineering:	32,946,313	33,049,000	33,156,000	33,559,000	33,681,000	166,391,313
Total WATER SYSTEM:	363,869,044	445,441,000	442,242,000	455,006,000	436,362,000	2,142,920,044
Grand Total:	1,934,507,470	1,881,580,865	1,878,273,789	1,399,355,191	1,279,015,221	8,372,732,536

Fund Source Key			
		388	ARCHER COURTS
		390	71ST AND STONY ISLAND
33	PORTAGE PARK	393	STOCKYARDS INDUSTRIAL COMMERCIAL
34	READ DUNNING INCREMENT TAX	401	2002 G.O. BOND SERIES 'C'
35	ROOSEVELT HOMAN INCREMENT TAX	403	NEIGHBORHOODS ALIVE 21 – 2003
37	MICHIGAN/CERMAK INCREMENT TAX	407	CSX REDEVELOPMENT
53	EASTMAN/NORTH BRANCH TIF	415	GENERAL OBLIGATION BOND – 2001
56	72ND & CICERO TIF	418	GOOSE ISLAND
57	73RD & KEDZIE TIF	421	PULASKI CORRIDOR
73	GREATER SOUTHWEST INDUSTRIAL CORRIDOR (EAST)	435	NEIGHBORHOODS ALIVE 21 BOND – 2001
101	BELMONT/CICERO	452	GENERAL OBLIGATION BOND – 2000
102	NEAR NORTH	456	OPEN SPACE IMPACT FEE FUND
109	ADDISON CORRIDOR NORTH	466	NEIGHBORHOODS ALIVE 21 – 2000
111	PETERSON/CICERO	480	2005 NON TAXABLE GENERAL OBLIGATION BOND
113	60TH AND WESTERN	486	2004 GENERAL OBLIGATION BOND (2)
121	NORTH BRANCH (SOUTH)	492	2003 GENERAL OBLIGATION BOND-SERIES C
126	CHICAGO/KINGSBURY	497	NEIGHBORHOOD'S ALIVE – 2002
136	PILSEN INDUSTRIAL CORRIDOR	500	JEFFERSON/ROOSEVELT
138	ROOSEVELT/CANAL	524	CLARK/MONTROSE
139	DIVISION-HOOKER	526	GALEWOOD/ARMITAGE INDUSTRIAL
143	BRYN MAWR/BROADWAY	529	DEVON/WESTERN
148	GOOSE ISLAND INCREMENT TAX	531	NORTHWEST INDUSTRIAL CORRIDOR
154	LAWRENCE/KEDZIE	539	CLARK STREET AND RIDGE AVENUE
157	BRONZEVILLE	546	111TH STREET/KEDZIE AVENUE BUSINESS DISTRICT
161	WOODLAWN	548	MADISON/AUSTIN CORRIDOR
162	NEAR SOUTH	571	24TH/MICHIGAN
164	STOCKYARDS SOUTHEAST QUADRANT INDUSTRIAL	582	COMMERCIAL PAPER- AVIATION
170	WESTERN AVENUE NORTH	603	AVIATION REVENUE BOND – MIDWAY
175	STOCKYARDS ANNEX	621	MIDWEST
176	RIVER SOUTH INCREMENTAL TAX FUND (TIF)	623	FEDERAL AIRPORT AID-2015-MIDWAY
180	KINZIE INDUSTRIAL CORRIDOR	624	FEDERAL AIRPORT AID - 2014 - O'HARE
186	35TH AND HALSTED	624	FEDERAL AIRPORT AID - 2015 - O'HARE
205	WATER REVENUE BOND - 2000	637	FULLERTON/MILWAUKEE
212	WATER REVENUE BOND - 2006A	647	MIDWEST
215	CENTRAL WEST	654	MIDWAY INDUSTRIAL CORRIDOR
222	2007 WATER COMMERCIAL PAPER PROGRAM	695	JEFFERSON PARK BUSINESS DISTRICT
227	WATER REVENUE BOND - 2001	738	PASSENGER FACILITY CHARGE BONDS - 2014
228	2008 WATER REVENUE BOND	738	PASSENGER FACILITY CHARGE BONDS - 2015
285	ROOSEVELT/RACINE	750	AVIATION ENTERPRISE FUND – 2014
307	HOMAN-ARTHINGTON	750	AVIATION ENTERPRISE FUND – 2015
310	2014 MOTOR FUEL TAX PROGRAM	751	AVIATION REVENUE BOND
316	PETERSON/PULASKI TIF	753	PASSENGER FACILITY CHARGE--O'HARE
357	WEST IRVING PARK	771	CANAL/CONGRESS
359	DIVISION NORTH BRANCH REDEVELOPMENT TAX	780	CALUMET AVENUE/CERMAK ROAD
372	STONY ISLAND COMMERCIAL & BURNSIDE INDUSTRIAL	787	NORTH BRANCH (NORTH)
377	GREATER SOUTHWEST INDUSTRIAL CORRIDOR (WEST)	791	43RD/COTTAGE GROVE

798	WESTERN/OGDEN	0A67	HOLLYWOOD/SHERIDAN
804	ROOSEVELT/CICERO	0A68	Kennedy/Kimball TIF
872	METRO PIER/EXPOSITION AUTHORITY	0A72	LITTLE VILLAGE EAST
897	2000 G.O. BOND SERIES 'C'	0A92	Randolph/Wells
905	53RD STREET	0A93	ARCHER/WESTERN
906	BELMONT/CENTRAL	0A94	Irving Park/Elston TIF
907	DIVISION/HOMAN	0C10	2006 GENERAL OBLIGATION BOND
908	ENGLEWOOD NEIGHBORHOOD	0C12	GENERAL OBLIGATION BOND – 2007
909	HUMBOLDT PARK COMMERCIAL	0C15	2007 GENERAL OBLIGATION BOND-SERIES D
910	LAKE CALUMET AREA INDUSTRIAL	0C16	2008 G.O. BONDS - NON TAXABLE
911	LAWRENCE/BROADWAY	0C19	2008 LIBRARY BOND
912	RIVER WEST	0C21	2009 G.O. BONDS
913	WESTERN AVENUE SOUTH	0C24	2009 Series D
914	WILSON YARD	0C26	Michael Reese Site Work Fund
916	2003 MOTOR FUEL TAX PROJECT FUND	0C28	2010 Tax Exempt
921	FULLERTON/MILWAUKEE	0C32	2011 Taxable
956	35TH/STATE	0C34	2011 Tax Exempt
958	87TH/COTTAGE GROVE	0C37	2012 Non-Taxable G.O. Bond
959	DIVERSEY/NARRAGANSETT	0C41	General Obligation Bonds - Tax Exempt Series 2013
964	47TH/HALSTED	0C44	General Obligation Bonds - Tax Exempt Series 2014
965	79TH STREET/SOUTHWEST HIGHWAY	0C45	General Obligation Bonds - Taxable Series 2014
966	47TH/ASHLAND	0C50	Lease Consolidation Fund
967	47TH/KING DRIVE	0C51	General Obligation Bonds - Tax Exempt Series 2013
968	119TH/I-57	0C54	Sales Tax - Aldermanic Menu
972	AVALON PARK/SOUTH SHORE	0C56	Tax Exempt GO Bond
973	LAWRENCE/PULASKI	0C57	Taxable G.O. Bond
975	105TH/VINCENNES	CCH	COOK COUNTY HIGHWAYS
977	45TH/WESTERN INDUSTRIAL PARK CONSERVATION AREA	CMQ	CONGESTION MITIGATION AIR QUALITY
978	CHICAGO/CENTRAL PARK	CPD	CHICAGO PARK DISTRICT
980	COMMERCIAL AVENUE	DNR	ILLINOIS DEPARTMENT OF NATURAL RESOURCES
988	PILSEN INDUSTRIAL CORRIDOR (SERIES 2004A)	0E03	63rd and Ashland TIF
989	PILSEN INDUSTRIAL CORRIDOR (SERIES 2004B)	ENH	ENHANCEMENT-SURFACE TRANS. PROGRAM
995	OTHER STATE FUNDS	0F04	2009 WATER COMMERCIAL PAPER PROGRAM
996	OTHER FUNDS	0F05	2010 SERIES B WATER BONDS
997	OTHER FEDERAL FUNDS	0F07	2010 SERIES C ENERGY CONSERVATION
0A03	47TH/STATE	0F13	DWM Water Funds
0A05	DEVON/SHERIDAN	0F17	PAYGO Capital – Water
0A14	RAVENSWOOD INDUSTRIAL	0F19	PAYGO Capital – Sewer
0A50	LASALLE/CENTRAL	0F21	2013 IEPA LOAN PROJECT - WATER MAIN
0A56	Western/Rock Island	0F24	2014 WASTEWATER BOND
0A58	Armitage / Pulaski TIF	0F25	IEPA Loan Project Fund
0A60	AUSTIN COMMERCIAL	0F26	IEPA LOAN - SWPP SWITCHGEAR AND GENERATOR
0A61	STEVENSON/BRIGHTON	0F27	WATER BOND
0A62	Little Village TIF	0F28	IEPA LOAN 2014 FOR WATER METER INSTALLATION
0A63	ELSTON/ARMSTRONG TIF	0F29	IEPA Loan SWPP Filter Controls
0A64	ADDISON SOUTH TIF	0F31	IEPA Loan Project - Water Main Lining

0F34	IEPA LOAN PROJECT - Water Meter Installation	STF	SURFACE TRANSPORT. PROGRAM
0F35	IEPA LOAN PROJECT - 56TH ST. SEWER PROJECT	STP	SURFACE TRANSPORTATION PROGRAM
0F38	Water 2000 2nd Lien Conversion Bond Project Fund	TBD	FUNDING TO BE DETERMINED
0F39	Water 2004 2nd Lien Conversion Bond Project Fund	DCEO	DEPARTMENT OF COMMERCE & OPPORTUNITY
FTA	FEDERAL TRANSIT ADMINISTRATION	FTAP	TRANSPORTATION ALTERNATIVE PROGRAM
0G01	Capital Project Funding	HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM
0G03	CUBS Fund	ID10	2010 IL DEPT OF TRANSPORTATION
0G04	BIKE SHARE	ID11	2011 IL DEPT OF TRANSPORTATION
GOF	GENERAL OBLIGATION BOND - FUTURE	ID12	2012 IL DEPT OF TRANSPORTATION
HBP	HIGHWAY BRIDGE PROGRAM	ID14	2014 IL DEPT OF TRANSPORTATION
HBR	HIGHWAY BRIDGE REPAIR/REPLACEMENT	ID15	2015 IL DEPT OF TRANSPORTATION
HPP	FEDERAL HIGH PRIORITY PROGRAM	ID16	2016 IL DEPT OF TRANSPORTATION
ID3	2003 IL DEPT OF TRANSPORTATION	IL11	STATE FUNDS - 2011 STATE ONLY CHICAGO
ID4	1994 IDOT	IL12	STATE FUNDS - 2012 STATE ONLY CHICAGO
ID4	2004 IL DEPT OF TRANSPORTATION	IL13	STATE FUNDS - 2013 STATE ONLY CHICAGO
ID5	2005 IL DEPT OF TRANSPORTATION	ILJN	ILLINOIS JOBS NOW
ID6	2006 IL DEPT OF TRANSPORTATION	L757	LAND SUPPORT - 757
ID7	2007 IL DEPT OF TRANSPORTATION	MWRD	METROPOLITAN WATER RECLAMATION DISTRICT
ILF	ILLINOIS FIRST	SOCC	STATE ONLY CHICAGO COMMITMENT
0J63	CDBG - Disaster Recovery	SRTS	SAFE ROUTES TO SCHOOL
0M07	STATE FUNDS	TIFA	TRANSP. INF. FINANCE & INNOV. ACT-RIVERWALK
0M09	SFY09 ILLINOIS MINI CAPITAL FUND	TIFI	TRANSP. INFRASTR. FINANCE & INNOVATION ACT
0M25	DCEO - 2011 Department of Commerce & Opportunity	TIGR	2013 TIGER FUNDS
0M44	DCEO Department of Commerce & Opportunity	WB16	2016 WATER BOND & OTHER SOURCES
PGU	PEOPLE'S GAS	WB17	2017 WATER BOND & OTHER SOURCES
PRV	PRIVATE FUNDS	WB18	2018 WATER BOND & OTHER SOURCES
0Q02	O'Hare Environmental Insurance Settlement Fund	WB19	2019 WATER BOND & OTHER SOURCES
0R03	SATCT Federal Grants	WB20	2020 WATER BOND & OTHER SOURCES
0R04	NE Cargo Development	WB21	2021 WATER BOND & OTHER SOURCES
0R06	Customer Facility Charge	WB22	2022 WATER BONDS & OTHER SOURCES
0R07	Customer Facility Charge-PayGo Fund	WB23	2023 WATER BONDS & OTHER SOURCES
SBF	FUTURE REVENUE BONDS & OTHER SOURCES	WB24	2024 WATER BONDS & OTHER SOURCES

2016 - 2020 Capital Improvement Program

AVIATION-MIDWAY

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[110 -04] 723	OBSTRUCTION REMOVAL Midway Airport - 5700 S Cicero Ave	Jan-14	Oct-19	0603	1,252,342	952,342	100,000	300,000
[110 -04] 778	MIDWAY CIP IMPLEMENTATION Midway Airport - 5700 S Cicero Ave	May-14	May-18	0603	43,517,974	13,356,974	6,880,935	30,161,000
[110 -04] 36001	Midway - Runway 4L/22R Rehab	Jun-14	Oct-16	0603 0623	4,723,658 11,196,822	1,723,658 11,196,822	3,000,000 0	3,000,000 0
					15,920,480	12,920,480	3,000,000	3,000,000
[110 -04] 38257	Passenger Security Checkpoint Expansion	Jun-15	Jun-18	0603	81,000,000	4,000,000	5,000,000	77,000,000
[110 -04] 38270	Residential Sound Insulation 2014-2020	Jan-14	Dec-20	0603	94,696,000	40,000,000	20,000,000	54,696,000
[110 -04] 38371	Waste Recovery Facility	Jun-15	Nov-17	0603	1,712,151	0	100,000	1,712,151
[110 -04] 38372	Terminal Facilities Mechanical Upgrades	Apr-15	Aug-16	0603	7,097,456	3,629,381	3,468,075	3,468,075
[110 -04] 38374	Midway Security Camera Upgrade	Mar-14	Oct-16	0603	2,239,700	0	0	2,239,700
[110 -04] 38375	System and Mechanical Upgrades	Jan-16	Jan-17	0603	16,141,562	0	8,500,000	16,141,562
[110 -04] 39169	Trunk Radio System Upgrade	May-14	May-16	0603	2,200,000	200,000	2,000,000	2,000,000
[110 -04] 39708	Taxiway A Extension	Apr-18	Nov-18	0603	3,296,400	0	0	3,296,400
[110 -04] 39787	Runway 4R/22L Rehabilitation	Jul-16	Oct-16	0603	22,235,400	1,000,000	21,235,400	21,235,400
[110 -04] 39788	Access Control System Equipment Replacement	Jun-15	Dec-16	0603	4,356,000	871,200	3,484,800	3,484,800
[110 -04] 39794	Airport Maintenance Complex Improvements	Feb-17	Dec-17	0603	15,167,037	0	0	15,167,037
[110 -04] 39795	Cyclical Vehicle Replacement	Oct-15	Nov-17	0603	6,020,850	0	1,806,255	6,020,850
[110 -04] 39797	Economy Garage Lighting	Jun-17	Dec-17	0603	4,438,500	0	0	4,438,500
[110 -04] 39807	Terminal Parking Garage Expansion (Conceptual Design)	(20) Jan-16	Dec-16	0603	5,746,760	0	5,746,760	5,746,760
[110 -04] 39847	Vehicle Acquisition 2015-2018	Mar-15	Nov-18	0603	7,811,800	1,952,950	1,952,950	5,858,850
[110 -04] 39848	Land Acquisition (RPZ)	Jun-06	Oct-17	0603	10,239,000	500,000	2,000,000	9,739,000
[110 -04] 39849	Terminal Parking Lighting Upgrades	Mar-17	Oct-17	0603	1,780,944	0	100,000	1,780,944
[110 -04] 39850	Airfield Operations Area Sound Wall	Mar-17	Oct-17	0603	6,020,851	0	0	6,020,851
[110 -04] 39851	Airfield Lighting Infrastructure Upgrades	Mar-17	Oct-17	0603	10,058,400	0	500,000	10,058,400

2016 - 2020 Capital Improvement Program AVIATION-MIDWAY

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[110 -04] 39854	FIS 2nd Bag Claim & Space Reconfiguration	Nov-15	Mar-17	0603	11,701,950	2,000,000	6,000,000	9,701,950
[110 -04] 39855	Baggage System Crossover Recapitalization & Optimization	Jun-16	Jun-18	0603	7,494,130	0	494,130	7,494,130
[110 -04] 39856	Replace Terminal Exapnsion Joints	Jul-17	Jun-18	0603	706,200	0	0	706,200
[110 -04] 39857	AOA Ramp Doors	Oct-17	Oct-18	0603	757,680	0	0	757,680
[110 -04] 39858	Terminal Ramp Rehabilitation	Jun-17	Oct-19	0603	12,064,800	0	0	12,064,800
[110 -04] 39861	Runway 13/31 Center & EMAS	Jun-14	Nov-16	0603	35,000,000	32,000,000	3,000,000	3,000,000
[110 -04] 39867	Public Parking Upgrade Revenue Control System	Jun-17	Jun-18	0603	1,620,000	0	200,000	1,620,000
[110 -04] 39868	Security Booths Upgrade 55th & 63rd Street	Jun-15	Jun-16	0603	1,988,178	188,178	1,800,000	1,800,000
[110 -04] 40358	Terminal Parking Garage Expansion (Construction)	Jun-17	Jun-19	0603	132,000,000	0	2,000,000	132,000,000
[110 -04] 40465	Airfield Upgrades and Rehabilitation	Mar-19	Oct-19	0603	5,581,960	0	0	5,581,960
Totals for MIDWAY					571,864,505	113,571,505	99,369,305	458,293,000

2016 - 2020 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Construction Start	End					
[110 -02] 453	Airport Restroom Modernization-H1108-04-C/05-D O'Hare International Airport - 10000 W Ohare St	Jul-15	Nov-17	0751	6,300,000	598,969	2,400,412	5,701,031
[110 -02] 33522	NE Cargo Development Ph1 O'Hare International Airport - 10000 W Ohare St	Jan-15	Oct-17	0Q02 0R04 L757	1,685,890 27,056,505 14,550,278	42,613 683,880 367,773	1,150,294 18,460,838 9,927,754	1,643,277 26,372,625 14,182,505
					43,292,673	1,094,266	29,538,886	42,198,407
[110 -02] 33558	Airport Surface Detection Equip Model X (ASDE-X) (H6169) O'Hare International Airport - 10000 W Ohare St	Jul-08	Jul-16	0751	760,000	644,200	115,800	115,800
[110 -02] 33591	Access Control & Biometric Enhancement (H9015) O'Hare International Airport - 10000 W Ohare St	May-17	Dec-18	0751	4,157,826	0	0	4,157,826
[110 -02] 36025	Outdoor Switchgear C&D & Switchgears A&B Design&Const (H7092) O'Hare International Airport - 10000 W Ohare St	(20) Jan-11	Jun-16	0751	4,902,240	4,266,947	635,293	635,293
[110 -02] 36700	External Terminal Airside Maintenance Construction (H1155.12-00 & -01) O'Hare International Airport - 10000 W Ohare St	(20) Feb-15	Dec-16	0751	1,830,620	19,406	1,811,214	1,811,214
[110 -02] 36701	Bridge Rehab Roadways&Taxiways -Design&Const (H5168) O'Hare International Airport - 10000 W Ohare St	Jan-17	Dec-21	0751	1,840,000	0	0	1,840,000
[110 -02] 36704	Airport Equipment Acquisition (2014 & 2015) O'Hare International Airport - 10000 W Ohare St	Mar-12	Dec-18	0751	61,728,000	16,363,467	19,106,533	45,364,533
[110 -02] 36709	ATS Painting Structures, Stations, Bridges-D&C (H5170) O'Hare International Airport - 10000 W Ohare St	May-14	Aug-17	0751	13,350,000	1,001,430	8,686,170	12,348,570
[110 -02] 36710	Investigate and Address Flooding on I-190 Const (H5171.15-01) O'Hare International Airport - 10000 W Ohare St	Apr-16	Nov-16	0751	1,650,000	0	1,650,000	1,650,000
[110 -02] 36711	Upgrade Parking&Revenue Control System (PARCS) (H8072.12-00) O'Hare International Airport - 10000 W Ohare St	Apr-12	Dec-16	0751	9,500,000	8,467,750	1,032,250	1,032,250
[110 -02] 36716	T5 Carpet Replacement (H2013.12-00) O'Hare International Airport - 10000 W Ohare St	Apr-12	Nov-16	0751	3,726,266	2,992,500	733,766	733,766
[110 -02] 38332	Asbestos Abatement (H1157 & H1162) O'Hare International Airport - 10000 W Ohare St	Jan-15	Jun-19	0751	1,000,000	71,284	0	928,716
[110 -02] 38343	ATS Running Rail Replacement (H5174) O'Hare International Airport - 10000 W Ohare St	Jan-13	Dec-19	0751	21,545,160	17,351,516	1,258,093	4,193,644

2016 - 2020 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[110 -02] 38345	AA Baggage Room HVAC Upgrade - Des&Const (H6168-02 -03) O'Hare International Airport - 10000 W Ohare St	Apr-15	Dec-17	0751	10,565,000	199,084	5,333,416	10,365,916
[110 -02] 38348	Terminal Apron Pavement Rehab (H6184 & H61911) O'Hare International Airport - 10000 W Ohare St	Apr-13	Jun-16	0751	26,538,298	21,881,575	4,656,723	4,656,723
[110 -02] 38353	Runway Maintenance (H6190-H6192-6177-03) O'Hare International Airport - 10000 W Ohare St	Jun-13	Jun-16	0751	960,000	552,666	407,334	407,334
[110 -02] 38354	AHU in the H&R Plant (bid docs & Const)(H7084.13-02, -03) O'Hare International Airport - 10000 W Ohare St	May-17	Dec-18	0751	2,830,000	0	0	2,830,000
[110 -02] 38355	Emergency Standby Power Upgrades-Construction (H7095 & -01) O'Hare International Airport - 10000 W Ohare St	Jan-15	Oct-18	0751	34,350,000	825,634	6,804,366	33,524,366
[110 -02] 38356	Chillers1,2,3,4,5&South CoolTower-Des&Const (H7096.13-00-01) O'Hare International Airport - 10000 W Ohare St	May-15	Nov-18	0751	64,400,000	202,432	19,259,270	64,197,568
[110 -02] 38358	HTW Generators & North HTW SecondaryPump&Controls Des(H7099) O'Hare International Airport - 10000 W Ohare St	Apr-20	Sep-25	0751	14,078,473	0	0	14,078,473
[110 -02] 38360	E&F Chilled Water Upgrades - Design/Const. (H7101.13-00) O'Hare International Airport - 10000 W Ohare St	Apr-20	Oct-21	0751	3,450,000	0	0	3,450,000
[110 -02] 38364	Measurement & Verification Plan - Des (H7098.13-00) O'Hare International Airport - 10000 W Ohare St	(20)	Jun-13	Nov-16	0751	840,289	159,711	159,711
[110 -02] 38366	Joint Use CONRAC / Pkg / ATS (H5173-all phases) O'Hare International Airport - 10000 W Ohare St	Jun-13	Oct-19	0738	2,884,245	0	2,884,245	2,884,245
				0750	114,600,000	8,627,614	0	105,972,386
				0751	43,400,000	43,400,000	0	0
				OR06	183,390,881	39,126,044	144,264,837	144,264,837
				OR07	165,829,874	52,367,371	0	113,462,503
				TIFI	271,895,000	0	42,850,918	271,895,000
					782,000,000	143,521,029	190,000,000	638,478,971
[110 -02] 39136	Miami Beach Lift Station Design (H1163.14-00) O'Hare International Airport - 10000 W Ohare St	(20)	Jun-15	Sep-16	0751	610,000	448,002	448,002
[110 -02] 39151	TSA Surveillance Program CCTV (H9016.14-00) O'Hare International Airport - 10000 W Ohare St	Jan-14	Dec-18	0624	7,459,234	230,800	1,445,687	7,228,434
[110 -02] 39152	T1 Optimization Const (H9017.14-00) O'Hare International Airport - 10000 W Ohare St	Jan-14	Dec-17	0624	24,056,810	2,930,224	10,563,293	21,126,586

2016 - 2020 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[110 -02] 39153	CIP Implementation 2016 (H0009.16.13) O'Hare International Airport - 10000 W Ohare St	Jan-15	Dec-16	0751	15,292,586	11,743,175	3,549,411	3,549,411
[110 -02] 39155	Large Frame Aircraft Training Mockup (H8076.14-00) O'Hare International Airport - 10000 W Ohare St	Apr-17	Oct-18	0751	3,410,000	0	0	3,410,000
[110 -02] 39684	T1 Roof Rehab (H1165.14-00) O'Hare International Airport - 10000 W Ohare St	Oct-15	Nov-16	0751	2,000,000	836,873	1,163,127	1,163,127
[110 -02] 39685	Pedestrian Tunnel Repair - Design (H1166.15-00) O'Hare International Airport - 10000 W Ohare St	(20) May-15	Feb-17	0751	900,000	14,669	442,666	885,331
[110 -02] 39686	Terminal Fire Main - Design (H1167.15-00) O'Hare International Airport - 10000 W Ohare St	(20) May-15	Nov-16	0751	1,000,000	286,777	713,223	713,223
[110 -02] 39687	T5 Landside PCC Pavement Reconstruction (H2025.14-00) O'Hare International Airport - 10000 W Ohare St	Oct-15	Nov-16	0751	2,925,000	85,540	2,839,460	2,839,460
[110 -02] 39688	T5 Type VI Aircraft Gate Enhancement (Design) H2026.15-00 O'Hare International Airport - 10000 W Ohare St	Apr-15	Sep-16	0751	5,962,124	378,673	5,583,451	5,583,451
[110 -02] 39690	Bi-Annual Bridge & EPS Inspections (H3067.15-00) O'Hare International Airport - 10000 W Ohare St	(20) Jan-16	Jul-16	0751	350,000	0	350,000	350,000
[110 -02] 39691	Commercial Vehicle Entrance Roadway - Const (H5177.15-00) O'Hare International Airport - 10000 W Ohare St	Jan-16	Dec-16	0751	1,000,000	0	1,000,000	1,000,000
[110 -02] 39693	Runway 9R/27L Des&Const (H6173.09-00, H6173.15-01) O'Hare International Airport - 10000 W Ohare St	Jun-15	Oct-16	0751	26,810,868	14,398,804	12,412,064	12,412,064
[110 -02] 39694	AMC Access Road Reconstruction (H6195.15-00) O'Hare International Airport - 10000 W Ohare St	Jun-16	Oct-16	0751	3,000,000	0	3,000,000	3,000,000
[110 -02] 39699	Fire Protection for the H&R Plant Des&Const (H7103.14-00) O'Hare International Airport - 10000 W Ohare St	Jul-15	Nov-16	0751	3,000,000	143,967	2,856,033	2,856,033
[110 -02] 39700	Ring & Utility Tunnel Design (H7104.15-00) O'Hare International Airport - 10000 W Ohare St	Apr-16	Oct-18	0751	9,820,000	229,478	2,534,522	9,590,522
[110 -02] 39701	Cathodic Protection of Taxiways A&B (H7105.15-00) O'Hare International Airport - 10000 W Ohare St	(20) Jun-15	Jun-17	0751	590,000	16,361	0	573,639
[110 -02] 39709	Airside Service Road (H6180.13-01 & H6193.14-00) O'Hare International Airport - 10000 W Ohare St	Aug-14	Nov-16	0751	3,000,000	1,190,837	1,809,163	1,809,163
[110 -02] 40392	Ramp LED Lighting Program 2018-2019 O'Hare International Airport - 10000 W Ohare St	Jan-18	Dec-19	0751	2,000,000	0	0	2,000,000

2016 - 2020 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[110 -02] 40393	Type 1 Marker Lightbase Replacement O'Hare International Airport - 10000 W Ohare St	May-16	Oct-16	0751	1,000,000	0	1,000,000	1,000,000
[110 -02] 40395	Apron Pavement Replacement 2017-2019	Apr-18	Nov-19	0751	20,000,000	0	0	20,000,000
[110 -02] 40401	Taxiway & Runway Rehab - Misc O'Hare International Airport - 10000 W Ohare St	Mar-17	Nov-20	0751	108,200,000	0	0	108,200,000
[110 -02] 40402	Spine Road from Montrose to T5 Design O'Hare International Airport - 10000 W Ohare St	(20) Oct-16	Apr-17	0751	400,000	0	80,000	400,000
[110 -02] 40403	N. Airfield Sanitary Sewer O'Hare International Airport - 10000 W Ohare St	Feb-16	Nov-17	0751	2,930,000	0	1,465,000	2,930,000
[110 -02] 40404	Airside Vehicle Access Road & Bridge - Des&Const O'Hare International Airport - 10000 W Ohare St	Oct-18	Nov-19	0751	10,600,000	0	0	10,600,000
[110 -02] 40405	Spine Road Realignment - Des & Const O'Hare International Airport - 10000 W Ohare St	Aug-18	Nov-19	0751	25,000,000	0	0	25,000,000
[110 -02] 40406	Purchase of Fire Department Crash Rigs O'Hare International Airport - 10000 W Ohare St	Mar-20	Oct-20	0751	5,000,000	0	0	5,000,000
[110 -02] 40407	Vehicle Replacement Program 2018-2021 O'Hare International Airport - 10000 W Ohare St	Mar-18	Oct-21	0751	32,000,000	0	0	20,000,000
[110 -02] 40408	H&R Plant Study - Phase 2 O'Hare International Airport - 10000 W Ohare St	(20) Oct-18	Apr-19	0751	800,000	0	0	800,000
[110 -02] 40409	Replacement of Quarry Tile on Grnd Flr of H&R Plant O'Hare International Airport - 10000 W Ohare St	Aug-17	Apr-18	0751	1,000,000	0	0	1,000,000
[110 -02] 40410	HTW Generators Controls Upgrade O'Hare International Airport - 10000 W Ohare St	May-17	May-18	0751	3,000,000	0	0	3,000,000
[110 -02] 40411	North Chiller Replacement - Des&Const O'Hare International Airport - 10000 W Ohare St	Sep-17	Aug-18	0751	4,000,000	0	0	4,000,000
[110 -02] 40414	L Conc HVAC System Upgrades - Des&Const	Apr-18	Jul-21	0751	30,000,000	0	0	24,000,000
[110 -02] 40415	T3 Conc H&K Bldg 8C HVAC Upgrades - Const (Des-H0072.13-07) O'Hare International Airport - 10000 W Ohare St	May-17	Oct-21	0751	38,000,000	0	0	30,400,000
[110 -02] 40416	T1 HVAC System Upgrades - Const (Des H7100.13-00) O'Hare International Airport - 10000 W Ohare St	Mar-18	Jan-22	0751	86,200,000	0	0	51,720,000

2016 - 2020 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Construction Start	End					
[110 -02] 40417	T5 Federal Inspection Station (FIS) - Des & Const O'Hare International Airport - 10000 W Ohare St	Jun-17	May-20	0751	16,000,000	0	0	16,000,000
[110 -02] 40418	T5 Restroom Modernization - Des & Const O'Hare International Airport - 10000 W Ohare St	Jun-17	Oct-21	0751	17,350,000	0	0	15,850,000
[110 -02] 40419	T5 Curtain Wall Regasketing - Const O'Hare International Airport - 10000 W Ohare St	Aug-16	Nov-16	0751	4,840,000	0	4,840,000	4,840,000
[110 -02] 40420	T5 Exterior Painting	May-17	Apr-18	0751	6,140,000	0	0	6,140,000
[110 -02] 40421	Concourse L Inline Baggage System - Const O'Hare International Airport - 10000 W Ohare St	May-17	Sep-18	0751	12,000,000	0	0	12,000,000
[110 -02] 40422	T5 Security Door Replacement O'Hare International Airport - 10000 W Ohare St	May-17	Aug-17	0751	545,000	0	0	545,000
[110 -02] 40423	T5 Optimization Des&Const (TSA) O'Hare International Airport - 10000 W Ohare St	May-16	Apr-19	0751	21,920,000	0	620,000	21,920,000
[110 -02] 40424	T3 CBRA Upgrades - Const (TSA) O'Hare International Airport - 10000 W Ohare St	Oct-17	Apr-18	0751	3,000,000	0	0	3,000,000
[110 -02] 40425	Safety & Security - Proposed 2018-2019 O'Hare International Airport - 10000 W Ohare St	May-18	Aug-19	0751	3,436,820	0	0	3,436,820
[110 -02] 40426	T3 Recapitalization Const (TSA) (Des H9014.13-03) O'Hare International Airport - 10000 W Ohare St	May-17	Aug-18	0751	25,000,000	0	0	25,000,000
[110 -02] 40427	Pedestrian Tunnel Repair - Design O'Hare International Airport - 10000 W Ohare St	(20) Oct-17	Mar-18	0751	700,000	0	0	700,000
[110 -02] 40428	T1 Commerical Vehicle Entrance Roadway O'Hare International Airport - 10000 W Ohare St	Aug-16	Aug-16	0751	1,000,000	0	1,000,000	1,000,000
[110 -02] 40429	Comprehensive Signage (Terminals) Design O'Hare International Airport - 10000 W Ohare St	(20) Oct-17	Mar-19	0751	1,500,000	0	0	1,500,000
[110 -02] 40430	T1 Energy Efficient Light Project LL O'Hare International Airport - 10000 W Ohare St	Oct-17	Jul-18	0751	1,750,000	0	0	1,750,000
[110 -02] 40431	Terrazzo Epoxy Overlay Program O'Hare International Airport - 10000 W Ohare St	May-17	Apr-18	0751	1,750,000	0	0	1,750,000
[110 -02] 40432	Measurement & Verification Short Term Plan (Controls) O'Hare International Airport - 10000 W Ohare St	May-17	Aug-18	0751	3,000,000	0	0	3,000,000

2016 - 2020 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[110 -02] 40433	Measurement & Verification - Const O'Hare International Airport - 10000 W Ohare St	May-17	Nov-19	0751	6,000,000	0	0	6,000,000
[110 -02] 40434	Miami Beach Lift Station Improvements Const (Des H1163.14-00) O'Hare International Airport - 10000 W Ohare St	Sep-16	Aug-17	0751	7,750,000	0	3,875,000	7,750,000
[110 -02] 40435	T1 Exterior Painting Vertical Surfaces O'Hare International Airport - 10000 W Ohare St	May-18	Oct-19	0751	10,000,000	0	0	10,000,000
[110 -02] 40436	T2 E/F Concourse Upgrades - Final Des & Const O'Hare International Airport - 10000 W Ohare St	May-20	Oct-24	0751	310,000,000	0	0	64,000,000
[110 -02] 40437	Public Address System Upgrades - Des&Const O'Hare International Airport - 10000 W Ohare St	Jul-17	Oct-20	0751	18,000,000	0	0	18,000,000
[110 -02] 40438	Pedestrian Tunnel Repair - Construction O'Hare International Airport - 10000 W Ohare St	Apr-18	Oct-19	0751	20,000,000	0	0	20,000,000
[110 -02] 40439	Terminal Area Fire Main Replacement - Const O'Hare International Airport - 10000 W Ohare St	Aug-16	Oct-18	0751	20,000,000	0	4,000,000	20,000,000
[110 -02] 40440	T1 Roof Replacement - Const (Des H1165.14-00) O'Hare International Airport - 10000 W Ohare St	May-18	Oct-20	0751	80,000,000	0	0	80,000,000
[110 -02] 40441	Sanitary Force Main - Design O'Hare International Airport - 10000 W Ohare St	(20)	Oct-17	Mar-18	0751	195,000	0	195,000
[110 -02] 40442	Cab Lot Extension - Design O'Hare International Airport - 10000 W Ohare St	(20)	Aug-16	May-17	0751	500,000	250,000	500,000
[110 -02] 40443	Cathodic Protection Replacement (proposed 2017-2021) O'Hare International Airport - 10000 W Ohare St	May-17	Oct-21	0751	5,000,000	0	0	4,000,000
[110 -02] 40444	Landside Concrete Maintenance O'Hare International Airport - 10000 W Ohare St	Aug-16	Oct-16	0751	1,000,000	0	1,000,000	1,000,000
[110 -02] 40445	Replace Steel Roadway Light Poles Ph2 O'Hare International Airport - 10000 W Ohare St	Jul-17	Oct-18	0751	1,400,000	0	0	1,400,000
[110 -02] 40446	UL Roadway Steel Guardrail Replacement O'Hare International Airport - 10000 W Ohare St	Aug-16	Jun-17	0751	2,225,000	0	1,112,500	2,225,000
[110 -02] 40447	Bessie Coleman Watermain Replacement (Des H3068.15-00) O'Hare International Airport - 10000 W Ohare St	Mar-16	Aug-17	0751	3,825,000	0	1,912,500	3,825,000
[110 -02] 40448	Landside PPC Pavment Rehab O'Hare International Airport - 10000 W Ohare St	May-20	Oct-21	0751	6,600,000	0	0	3,300,000

2016 - 2020 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[110 -02] 40449	Cab Lot Extension - Construction (des-#40442) O'Hare International Airport - 10000 W Ohare St	May-18	Oct-19	0751	8,000,000	0	0	8,000,000
[110 -02] 40468	Taxiway NN Rehab (Grant)	May-16	Jun-17	0624 0751	6,375,000 2,125,000	0 0	4,462,500 1,487,500	6,375,000 2,125,000
					8,500,000	0	5,950,000	8,500,000
[110 -02] 40471	Taxiway A&B Study U of I (H6196.15-00)	(20) Apr-16	Jul-16	0751	405,000	0	405,000	405,000
[110 -02] 40475	Rwy. 10L-28R Comp. Rehab. Design/Construction (H6197.15-00/01)	Apr-16	Dec-16	0751	18,954,000	0	9,704,000	18,954,000
[110 -02] 40476	AMC Expansion Design/Constr. (H6187.13-00/01) O'Hare International Airport - 10000 W Ohare St	Apr-15	Nov-19	0751	21,077,800	691,098	193,351	20,386,702
[110 -02] 40477	Lynx Building Demo & Hold Pad Design/Constr. (H4017.15-00)	Apr-16	Nov-17	0751	16,000,000	0	8,000,000	16,000,000
[110 -02] 40478	Exterior Airside Terminal Maint. Ph 3-LL Windows (H1155.13.01)	Jan-16	Dec-16	0751	2,500,000	0	2,500,000	2,500,000
[110 -02] 40479	Burlington Building 519 Demo (H4018.15-00) O'Hare International Airport - 10000 W Ohare St	Apr-16	Dec-16	0751	3,800,000	0	3,800,000	3,800,000
[110 -02] 40480	Baggage Service Road Retaining Wall Repair (H6163.15-02)	Apr-16	Jun-17	0751	5,035,872	0	4,028,698	5,035,872
[110 -02] 40481	Sk Chef Bldg. 511 Demo (H6198.15-00) O'Hare International Airport - 10000 W Ohare St	Apr-17	Nov-18	0751	3,230,000	0	0	3,230,000
[110 -02] 40482	Repainting of Exterior Vertical Surfaces at T1 (H1168.15-00)	May-16	Sep-16	0751	1,015,000	0	1,015,000	1,015,000
[110 -02] 40483	Rotunda AHU Replacement Design (H7106.15-00)	(20) May-16	Dec-19	0751	550,000	0	137,500	550,000
[110 -02] 40484	T5 400 Hz Generator System Replacment (H2022.14-00)	Apr-15	Nov-16	0751	6,447,900	2,292,542	4,155,358	4,155,358
[110 -02] 40485	T5 FIDs, BIDs and VM Upgrade Design/Install (H2024.14-00)	Jan-15	Dec-16	0751	1,100,000	442,428	657,572	657,572
[110 -02] 40487	T1 CBRA Upgrades-Construction (TSA Reimbursable) (H9018.15-00) O'Hare International Airport - 10000 W Ohare St	Apr-15	Dec-16	0624	2,744,135	116,015	2,628,120	2,628,120
[110 -02] 40489	AOA Security Fence Replacement and Design (H9019.15-00)	Apr-16	Oct-16	0751	2,600,000	0	2,600,000	2,600,000
[110 -02] 40491	Cathodic Protection System Maintenance Program (H7107.15-00)	(20) May-16	Dec-16	0751	840,000	0	840,000	840,000
[110 -02] 40510	Hydrant Fueling System from Northeast Fuel Farm (TBD)	Apr-16	Sep-17	0Q02 0R04 L757	389,416 6,249,674 3,360,910	0 0 0	194,708 3,124,837 1,680,455	389,416 6,249,674 3,360,910
					10,000,000	0	5,000,000	10,000,000

2016 - 2020 Capital Improvement Program AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[110 -02] 40511	NE Cargo Phase II and III (TBD)	Apr-18	Sep-20	0Q02	907,340	0	0	907,340
				0R04	14,561,738	0	0	14,561,738
				L757	7,830,922	0	0	7,830,922
					23,300,000	0	0	23,300,000
[110 -02] 40512	H&R Plant Roof System Replacement (H7102.14-00)	Apr-15	Oct-16	0751	2,200,000	339,059	1,860,941	1,860,941
Totals for O'HARE					2,347,797,705	257,423,762	418,929,879	1,778,493,943

2016 - 2020 Capital Improvement Program AVIATION-O'HARE / OMP

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[110 -05] 862	RUNWAY 10C/28C CONSTRUCTION - Ph 1 (OH6130)	Mar-06	Apr-17	0582	395,334,750	395,334,750	0	0
				0624	329,620	329,620	0	0
				0738	49,178,251	49,178,251	0	0
				0750	139,737	139,737	0	0
				0751	793,874,407	793,874,407	0	0
					1,238,856,765	1,238,856,765	0	0
	O'Hare International Airport - 10000 W Ohare St							
[110 -05] 863	PROGRAM ADMINISTRATION - Ph 1 (OH0066)	Jan-06	Mar-17	0582	62,495,584	62,495,584	0	0
				0624	768,123	768,123	0	0
				0738	4,226,435	4,226,435	0	0
				0751	185,672,822	185,672,822	0	0
					253,162,964	253,162,964	0	0
	O'Hare International Airport - 10000 W Ohare St							
[110 -05] 35204	Noise Mitigation - Phase 1 & Completion Phase	Jan-04	Dec-19	0624	106,148,772	56,634,118	6,769,790	49,514,654
				0738	936,416	936,416	0	0
				0750	6,067,025	6,067,025	0	0
				0751	29,432,763	16,213,083	3,899,438	13,219,680
				0753	2,518,750	2,518,750	0	0
					145,103,726	82,369,392	10,669,228	62,734,334
	O'Hare International Airport - 10000 W Ohare St							
[110 -05] 36422	Taxiway LL Completion Ph (OH6136)	Jan-09	Dec-16	0624	10,000,000	10,000,000	0	0
				0751	78,338,823	14,753,179	63,585,644	63,585,644
				0753	4,439,015	4,439,015	0	0
					92,777,838	29,192,194	63,585,644	63,585,644
	O'Hare International Airport - 10000 W Ohare St							
[110 -05] 38399	Taxiway Naming Plan (OH6147)	Oct-12	Dec-16	0751	2,261,250	2,261,250	0	0
	O'Hare International Airport - 10000 W Ohare St							
[110 -05] 38400	SATCT (OH6135-03/04)	Aug-12	Oct-15	0751	10,722,043	10,722,043	0	0
				0R03	30,216,180	30,216,180	0	0
					40,938,223	40,938,223	0	0
	O'Hare International Airport - 10000 W Ohare St							
[110 -05] 39197	Deferred - Soft Costs (OH6138.10-00)	Jan-17	Dec-17	0624	4,220,201	0	0	4,220,201
	O'Hare International Airport - 10000 W Ohare St							
[110 -05] 39199	Deferred - South ASR-9 (OH6138.11-06)	Feb-16	Aug-16	0624	7,850,000	0	0	7,850,000
Totals for O'HARE / OMP					1,785,170,967	1,646,780,788	74,254,872	138,390,179
Totals for AVIATION					4,704,833,177	2,017,776,055	592,554,056	2,375,177,122

2016 - 2020 Capital Improvement Program

CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Construction Start	End					
[103 -01] 77	AAA BOAT YARD	Oct-07	Dec-17	0121	1,700,000	1,700,000	0	0
				0456	1,000,000	1,000,000	0	0
				PGU	1,000,000	0	1,000,000	1,000,000
					3,700,000	2,700,000	1,000,000	1,000,000
	1129 N Elston Ave							
[103 -01] 33946	Englewood Urban Agriculture	Jan-09	Dec-17	0435	505,127	205,127	300,000	300,000
				0492	145,095	145,095	0	0
					650,222	350,222	300,000	300,000
	5800 S Wood St							
[103 -01] 34919	59th Line Nature Trail	(20) Mar-10	Dec-17	0435	300,000	300,000	0	0
				0456	250,000	0	250,000	250,000
					550,000	300,000	250,000	250,000
	On W 58th St From S Hoyne Ave To S Lowe Ave							
[103 -01] 35067	CSX Connector	May-10	Dec-17	0492	171,727	21,031	150,696	150,696
	6145 S Ingleside Ave							
[103 -01] 35092	Raber House Park and Farm	Jul-10	Dec-17	0456	50,000	0	50,000	50,000
				0492	435,000	161,551	273,449	273,449
					485,000	161,551	323,449	323,449
	5800 S Perry Ave							
[103 -01] 35585	Englewood Urban Ag Acquisitions	(20) Dec-11	Dec-17	0456	167,149	0	167,149	167,149
	5800 S Ada St							
[103 -01] 35586	Chicago Lighthouse	(20) Jun-12	Dec-18	0456	35,050	0	0	35,050
	600 E Grand Ave							
[103 -01] 36425	Libby, Harper, Richards - School Gardens	Jan-12	Dec-16	0492	500,000	474,000	26,000	26,000
	6700 S Hermitage Ave							
[103 -01] 36426	71st - 73rd & Rock Island Metra Urban Ag	Jan-12	Dec-16	0492	250,000	244,733	5,267	5,267
				0C12	55,236	35,447	19,789	19,789
					305,236	280,180	25,056	25,056
	W Madison St And S Halsted St							
[103 -01] 37928	Woodlawn and Washington Park Community Gardens	Oct-12	Dec-17	0435	70,000	12,000	58,000	58,000
	5921 S Michigan Ave							
[103 -01] 38397	Kimball Park Cleanup	May-13	Dec-17	0456	375,000	75,165	299,835	299,835
	2636 N Kimball Ave							

2016 - 2020 Capital Improvement Program CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[103 -01] 38548	Chicago Riverwalk B (Construction) LaSalle to Lake	Jun-15	Nov-16	HPP	1,972,326	0	1,972,326	1,972,326
				0M09	68,082	0	68,082	68,082
				SOCC	10,000,000	0	10,000,000	10,000,000
				TIFA	44,000,000	40,000,000	4,000,000	4,000,000
					56,040,408	40,000,000	16,040,408	16,040,408
	On W Wacker Dr From N La Salle St To W Lake St							
[103 -01] 38554	Fuller Park Urban Agriculture	(20)	Jun-13 Dec-16	0456	10,000	0	10,000	10,000
	4335 S Stewart Ave							
[103 -01] 38724	Ogden Garden (Menu and OSIF)	(20)	Oct-13 Jun-17	0456	300,000	300,000	0	0
				0C34	50,000	20,000	30,000	30,000
				0C44	38,415	13,415	25,000	25,000
				0C51	150,000	150,000	0	0
					538,415	483,415	55,000	55,000
	4228 W Ogden Ave							
[103 -01] 39223	Little Village Paseo Feasibility Study	(20)	Jun-14 Dec-17	0136	376,000	0	376,000	376,000
				0A62	111,000	111,000	0	0
				0A72	145,000	145,000	0	0
					632,000	256,000	376,000	376,000
	S Kedzie Ave And W 30th St							
[103 -01] 39225	GreenStreets - 2016		Mar-16 Nov-16	0C45	450,000	0	450,000	450,000
				0C57	450,000	0	450,000	450,000
					900,000	0	900,000	900,000
[103 -01] 39226	Green Streets - 2017		Mar-17 Nov-17	GOF	900,000	0	0	900,000
[103 -01] 39227	Green Streets - 2018		Mar-18 Nov-18	GOF	900,000	0	0	900,000
[103 -01] 39302	606 Ridgway Park (Bloomingdale Trail)		Oct-14 Dec-17	0435	378,015	0	378,015	378,015
				0C15	431,650	0	431,650	431,650
				CPD	600,000	600,000	0	0
				DNR	1,500,000	1,500,000	0	0
					2,909,665	2,100,000	809,665	809,665
	3737 W Cortland St							
[103 -01] 39361	Buckthorn Park Expansion		Sep-14 Dec-17	0456	1,141,534	50,361	1,091,173	1,091,173
	4345 S Calumet Ave							

2016 - 2020 Capital Improvement Program CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[103 -01] 39496	Make Way for People S Clark St And W 18th St 1260 N Milwaukee Ave 10001 S Ewing Ave 2300 S Wentworth Ave 3354 W Diversey Ave	Apr-16	Dec-16	0G01	45,000	0	45,000	45,000
		4100 N Damen Ave 2821 N Milwaukee Ave 300 S Homan Ave 810 W 63rd St 1202 W Division St						
[103 -01] 39808	Green Streets - 2019	Mar-19	Nov-19	GOF	900,000	0	0	900,000
[103 -01] 40029	Hollywood and Ridge Openspace (OSIF) 5708 N Ridge Ave	Sep-15	Sep-17	0456	113,944	41,885	72,059	72,059
[103 -01] 40065	16th St & Kedzie garden 1025 S Kedzie Ave	(20)	Nov-15 Dec-17	0435	25,000	15,616	9,384	9,384
[103 -01] 40072	51st & St Louis Park 3507 W 51st St	(20)	Dec-15 Dec-16	0435	29,919	0	29,919	29,919
[103 -01] 40079	Calumet Heights Community Association Garden (Open Space Impact Fee) 2638 E 93rd St	Dec-15	Dec-17	0456	23,182	0	23,182	23,182
[103 -01] 40245	Alcott School Field of Dreams (OSIF and 2013 Menu Ward 43)	Mar-16	Mar-18	0456	600,000	0	600,000	600,000
[103 -01] 40246	Julia DeBurgos Park Expansion (OSIF)	Mar-16	Mar-18	0456	235,000	0	235,000	235,000
[103 -01] 40276	Green Streets Program - 2020	Jan-20	Dec-20	GOF	900,000	0	0	900,000
Totals for NEIGHBORHOOD PARKS					73,853,451	47,321,426	22,896,975	26,532,025
Totals for CITYSPACE					73,853,451	47,321,426	22,896,975	26,532,025

2016 - 2020 Capital Improvement Program ECONOMIC DEVELOPMENT-DEMOLITION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[150 -20] 36557	Hazardous Building Clearance - 2016	Jan-16	Dec-16	0C57	10,000,000	0	10,000,000	10,000,000
[150 -20] 38536	Hazardous Building Clearance - 2017	Jan-17	Dec-17	GOF	10,000,000	0	0	10,000,000
[150 -20] 39201	Hazardous Building Clearance - 2018	Jan-18	Dec-18	GOF	10,000,000	0	0	10,000,000
[150 -20] 39672	Hazardous Building Clearance - 2019	Jan-19	Dec-19	GOF	10,000,000	0	0	10,000,000
[150 -20] 40269	Hazardous Building Clearance - 2020	Jan-20	Dec-20	GOF	10,000,000	0	0	10,000,000
Totals for DEMOLITION PROGRAM					50,000,000	0	10,000,000	50,000,000

2016 - 2020 Capital Improvement Program ECONOMIC DEVELOPMENT-INDUSTRIAL STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[150 -02] 1885	130TH ST, TORRENCE AVE, BRAINARD AVE - INTERSECTION & GRADE SEPARATION (MAIN INTERSECTION)	May-11	Nov-16	0415	774,000	774,000	0	0
				0452	902,237	902,237	0	0
				0492	1,734,551	1,734,551	0	0
				0910	193,198	193,198	0	0
				0916	1,265,162	1,265,162	0	0
				CMQ	3,300,000	3,300,000	0	0
				HPP	7,200,000	7,200,000	0	0
				ID3	13,333,000	13,333,000	0	0
				ID4	27,902,978	27,902,978	0	0
				ILF	4,889,287	4,889,287	0	0
				STF	38,711,000	38,711,000	0	0
				STP	37,173,060	22,800,000	14,373,060	14,373,060
				ID10	4,210,570	4,210,570	0	0
E 130th St And S Torrence Ave								
[150 -02] 38762	Kinzie Street Improvements II - Industrial Street Reconstruction/Various Locations	Oct-15	Aug-16	0180	10,800,000	0	10,800,000	10,800,000
				0912	1,000,000	1,000,000	0	0
					11,800,000	1,000,000	10,800,000	10,800,000
On N Carpenter St From W Kinzie St To W Hubbard St On W Kinzie St From N Carpenter St To N Desplaines St		On N Peoria St From W Kinzie St To W Hubbard St N Green St And W Kinzie St						
Totals for INDUSTRIAL STREET IMPROVEMENTS					153,389,043	128,215,983	25,173,060	25,173,060

2016 - 2020 Capital Improvement Program ECONOMIC DEVELOPMENT-LANDSCAPE PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[150 -24] 36506	Landscape Median & Boulevard Maintenance - 2016	May-16	Dec-16	0C45	2,850,000	0	2,850,000	2,850,000
[150 -24] 38532	Landscape Median & Boulevard Maintenance - 2017	May-17	Dec-17	GOF	2,850,000	0	0	2,850,000
[150 -24] 39046	Landscape Median & Boulevard Maintenance - 2018	Mar-18	Nov-18	GOF	2,850,000	0	0	2,850,000
[150 -24] 39537	2015 Michigan Ave Irrigation - Roosevelt Rd. & Wacker Dr. On S Michigan Ave From E Roosevelt Rd To E Wacker Dr	Apr-15	Jun-16	0C28	696,446	306,910	389,536	389,536
[150 -24] 39673	Landscape Median & Boulevard Maintenance - 2019	May-19	Dec-19	GOF	2,850,000	0	0	2,850,000
[150 -24] 40253	Wabash Arts Corridor / Sidewalk Planters On S Wabash Ave From E Harrison St To E Roosevelt Rd	Mar-16	Dec-16	0G01	6,399	0	6,399	6,399
[150 -24] 40277	Landscape & Median Maintenance Program - 2020	Mar-20	Nov-20	GOF	2,850,000	0	0	2,850,000
Totals for LANDSCAPE PROGRAM					14,952,845	306,910	3,245,935	14,645,935

2016 - 2020 Capital Improvement Program

ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

Project #	Project Title	Design/ Construction			Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End						
[150 -06] 38034	Greencorps Chicago Program	(20)	Jan-13	Dec-17	0G01	2,174,387	1,912,668	261,719	261,719
[150 -06] 38078	Michael Reese- environmental	(20)	May-15	Dec-17	0C26	455,515	0	455,515	455,515
					0C32	73,273	73,273	0	0
						528,788	73,273	455,515	455,515
[150 -06] 38261	Chicago Travel Aggregator Website & Smartphone Applications Program		Feb-17	Dec-17	CMQ	2,000,000	0	0	2,000,000
					TBD	500,000	0	0	500,000
						2,500,000	0	0	2,500,000
[150 -06] 39172	Fulton/Randolph Curbside Use and Traffic Study On W Carroll Ave From N Halsted St To N Ogden Ave	(20)	Oct-14	Apr-16	0180	300,000	290,000	10,000	10,000
[150 -06] 39921	CDOT Railroad Related Support Services (TIF funded) 225 S Canal St	(20)	May-16	May-18	0771	200,000	0	200,000	200,000
[150 -06] 40075	George Washington Monument Restoration 5600 S Dr Martin Luther King Jr Dr		Jun-16	Dec-16	0C37	1,000,000	0	1,000,000	1,000,000
[150 -06] 40251	25th Ward Viaduct Improvements - 2230 - 2300 S. Stewart Street / TIF Funded 2230-2300 S Stewart Ave		Apr-16	Dec-16	0388	165,004	0	165,004	165,004
[150 -06] 40252	Ward 14 - Street Resurfacing - 4700 - 5132 S. Kilbourne Ave. - TIF Funded 4700-5132 S Kilbourn Ave		Apr-16	Dec-16	0654	970,782	0	970,782	970,782
[150 -06] 40356	Green Streets Program / 2016 S.S.A. 16 Floral Baskets Greektown On S Halsted St From W Madison St To W Van Buren St		Apr-16	Dec-16	0G01	28,741	0	28,741	28,741
[150 -06] 40387	Sauganash Chamber of Commerce Summer 2016 Floral Containers On N Cicero Ave From N Caldwell Ave To W Glenlake Ave		Apr-16	Dec-16	0G01	11,489	0	11,489	11,489
[150 -06] 40388	Michigan Avenue Granite Planters - Various Locations 330 S Michigan Ave 520 S Michigan Ave 610 S Michigan Ave 900 S Michigan Ave 1130 S Michigan Ave		Apr-16	Dec-16	0G01	11,090	0	11,090	11,090
[150 -06] 40464	City Colleges - Hanging Basket Floral Installation - 63rd Halsted to Morgan On W 63rd St From S Halsted St To S Morgan St		Apr-16	Dec-16	0G01	6,606	0	6,606	6,606
Totals for OTHER ECONOMIC PROJECTS						7,896,887	2,275,941	3,120,946	5,620,946

2016 - 2020 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[150 -04] 33713	Pearson St., State St. to Little Michigan Ave. 2-102 E Pearson St	May-15	Jul-16	PRV	1,736,592	1,232,500	504,092	504,092
[150 -04] 33724	LINCOLN/BELMONT/ASHLAND- SECTION II- STREETSCAPE (Engineering Only) On N Ashland Ave From W School St To W Barry Ave On W Belmont Ave From N Ashland Ave To N Southport Ave	(20)	Oct-15 Mar-18	HPP	1,125,000	385,000	440,000	740,000
[150 -04] 33942	Pilsen TIF -BLUE ISLAND 19TH TO 21ST - STREETSCAPE AND SUSTAINABLE DESIGN - 25TH WARD On S Blue Island Ave From W 21st St To W 19th St	Oct-16	Nov-17	0136	1,194,040	0	1,194,040	1,194,040
				0988	119,174	119,174	0	0
				0989	827	827	0	0
				ENH	1,230,960	0	0	1,230,960
				HPP	800,000	240,000	0	560,000
				0M07	60,000	60,000	0	0
				STP	719,000	0	719,000	719,000
					4,124,001	420,001	1,913,040	3,704,000
[150 -04] 34638	FULLERTON AVE., ASHLAND TO RACINE On W Fullerton Ave From N Ashland Ave To N Southport Ave	May-16	Jun-17	ENH	1,840,000	312,000	1,528,000	1,528,000
				STP	827,100	0	0	827,100
				DCEO	67,000	67,000	0	0
				ID11	11,000	11,000	0	0
				ILJN	2,960,000	0	2,960,000	2,960,000
				SOCC	240,000	0	0	240,000
					5,945,100	390,000	4,488,000	5,555,100
[150 -04] 35693	Blue Island, Western to Wolcott Streetscape On S Blue Island Ave From S Western Ave To S Wolcott Ave	Oct-15	Sep-16	0136	9,725,000	7,813,596	1,911,404	1,911,404
[150 -04] 35859	Cottage Grove Ave., 77th St. to 87th St. - Streetscape 7700-8700 S Cottage Grove Ave	Apr-16	Jun-17	0958	2,220,000	0	2,220,000	2,220,000
				0C28	2,000,000	0	0	2,000,000
				0F24	1,200,000	0	1,200,000	1,200,000
					5,420,000	0	3,420,000	5,420,000
[150 -04] 36039	LAKE PARK AVENUE, 47TH ST TO 57TH ST - STREETSCAPE On S Lake Park Ave From E 47th St To E 56th St	Apr-18	Dec-18	0995	1,188,000	0	0	1,188,000
				ENH	5,231,000	0	480,000	5,231,000
				0M07	120,000	0	120,000	120,000
					6,539,000	0	600,000	6,539,000
[150 -04] 36179	47th St. Streetscape - State to MLK Drive On E 47th St From S State St To S Dr Martin Luther King Jr Dr	Oct-14	Aug-16	0967	1,187,000	687,000	500,000	500,000

2016 - 2020 Capital Improvement Program ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[150 -04] 36221	Lawrence Avenue Streetscape - Phase I - Lawrence, Western to Clark	Jun-13	Jun-16	0170	11,040,000	10,740,000	300,000	300,000
				0524	960,000	960,000	0	0
					12,000,000	11,700,000	300,000	300,000
	On W Lawrence Ave From N Western Ave To N Clark St							
[150 -04] 36321	Argyle Street - Broadway to Sheridan - Streetscaping	Jul-15	Jul-16	0911	3,615,360	3,615,360	0	0
				0A67	2,096,640	2,096,640	0	0
				0C28	1,787	1,787	0	0
				0C34	27,731	27,731	0	0
				0C37	46,663	46,663	0	0
				0C41	7,819	7,819	0	0
				0C44	416,000	0	416,000	416,000
				0F24	1,250,000	1,250,000	0	0
					7,462,000	7,046,000	416,000	416,000
	On W Argyle St From N Broadway To N Sheridan Rd							
[150 -04] 36343	Western Avenue Streetscape - Monroe to Lake Phase II	Apr-15	May-16	0180	156,000	156,000	0	0
				0215	1,170,000	120,000	1,050,000	1,050,000
				0621	2,574,000	2,574,000	0	0
					3,900,000	2,850,000	1,050,000	1,050,000
	On N Western Ave From W Lake St To W Monroe St							
[150 -04] 36565	Devon Streetscape - Ph II - Devon, California to Rockwell	Apr-16	Jun-17	0529	1,150,810	1,143,142	7,668	7,668
				ENH	1,700,000	1,700,000	0	0
				STP	1,250,000	1,250,000	0	0
					4,100,810	4,093,142	7,668	7,668
	On W Devon Ave From N California Ave To N Rockwell St							
[150 -04] 36567	Devon Streetscape - Ph III - Devon, Rockwell to Western	Aug-14	Jun-16	0529	2,964,813	2,664,813	300,000	300,000
	On W Devon Ave From N Rockwell St To N Western Ave							
[150 -04] 36570	Devon Streetscape - Ph IV Devon/Western to Leavitt & Ph V Kedzie to Sacramento	Jul-16	Jun-18	0529	3,032,431	337,200	2,695,231	2,695,231
				0C44	2,924,769	0	2,924,769	2,924,769
					5,957,200	337,200	5,620,000	5,620,000
	On W Devon Ave From N Kedzie Ave To N Sacramento Ave							
	On W Devon Ave From N Western Ave To N Leavitt St							
[150 -04] 37295	71st Street Streetscape/South Shore Drive to Jeffrey Blvd. - Phase II (Median)	Apr-17	Dec-17	0390	3,000,000	0	0	3,000,000
	On E 71st St From S South Shore Dr To S Jeffery Blvd							

2016 - 2020 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[150 -04] 37944	Michigan Avenue Streetscapes: Cermak and 24th Pl/23rd St Indiana and State/24th Indiana and State	Apr-16	Jun-18	0037	659,014	367,369	0	291,645
				0571	10,105,986	4,631,254	4,601,377	5,474,732
					10,765,000	4,998,623	4,601,377	5,766,377
	On E 23rd St From S State St To S Indiana Ave On S Michigan Ave From E Cermak Rd To E 24th Pl							
[150 -04] 38048	Erie Street at Union Avenue Improvements	Oct-14	Jul-16	0912	727,275	627,275	100,000	100,000
	On W Erie St From N Union Ave To N Halsted St							
[150 -04] 38069	Irving Park Streetscape - Austin to Meade	May-15	Jul-16	0357	696,000	596,000	100,000	100,000
	6000 W Irving Park Rd							
[150 -04] 38177	Walden Parkway and 99th St. Streetscape - Ward 19	Jun-15	Jun-16	0A56	1,366,001	866,001	500,000	500,000
	9900 S Walden Pkwy							
[150 -04] 38275	111th Street Streetscape - Central Park to Homan	Oct-15	Aug-16	0546	2,500,000	1,498,288	1,001,712	1,001,712
	On W 111th St From S Central Park Ave To S Homan Ave							
[150 -04] 38505	Damen/Monroe to Van Buren Streetscape	Jun-16	Nov-16	0215	3,248,000	1,248,000	2,000,000	2,000,000
	100-400 S Damen Ave							
[150 -04] 38506	Fulton Market Streetscape: Halsted to Ogden	Aug-16	Nov-18	0180	7,100,000	2,100,000	3,000,000	5,000,000
	On W Fulton Market From N Morgan St To N Ogden Ave							
[150 -04] 38520	Fulton Flex Street and Identifiers Streetscape	Aug-16	Nov-18	0180	9,244,000	150,000	1,000,000	9,094,000
	On W Fulton Market From N Halsted St To N Morgan St							
[150 -04] 38535	Lawrence and Broadway Streetscape / Section 1 Broadway-Leland to Gunnison/Lawrence to Winthrop	Jul-16	Nov-17	0911	3,910,900	3,910,900	0	0
				0914	316,600	0	316,600	316,600
					4,227,500	3,910,900	316,600	316,600
	On N Broadway From W Leland Ave To W Gunnison St On W Lawrence Ave From N Broadway To N Winthrop Ave							
[150 -04] 38543	Morgan St. 31st St. to 35th St. Streetscape	Sep-16	Nov-16	0186	4,320,000	447,582	3,872,418	3,872,418
	3100-3500 S Morgan St							
[150 -04] 38702	Broadway / Sheridan Streetscape	Jun-16	Dec-17	0A05	3,136,000	0	376,320	3,136,000
	N Broadway And W Sheridan Rd							
[150 -04] 39270	26th Ward Streetscape Enhancements	May-17	Oct-17	DCEO	200,000	0	0	200,000
	On N Kedzie Ave From W Wabansia Ave To W North Ave							
[150 -04] 39497	Cicero and Peterson Street Improvements	Nov-15	Sep-16	0111	172,875	0	172,875	172,875
	6000-6100 N Cicero Ave							
Totals for STREETSCAPING					122,889,167	56,061,921	38,511,506	66,827,246

2016 - 2020 Capital Improvement Program ECONOMIC DEVELOPMENT-VIADUCT CLEARANCE IMPROVEMENT

Project #	Project Title		Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
			Start	End					
[150 -10] 2374	CERMAK ROAD AT KENTON AVENUE (DESIGN ONLY) 2200 S Kenton Ave	(20)	Aug-07	Dec-17	0997	1,017,862	992,000	25,862	25,862
[150 -10] 38499	Vertical Clearance Improvement - 3600 W 63rd St 3600 W 63rd St		May-18	Nov-18	0C41	400,000	100,000	0	300,000
Totals for VIADUCT CLEARANCE IMPROVEMENT						1,417,862	1,092,000	25,862	325,862
Totals for ECONOMIC DEVELOPMENT						350,545,804	187,952,755	80,077,309	162,593,049

2016 - 2020 Capital Improvement Program LAKEFRONT-SHORELINE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation	
		Start	End						
[165 -00] 2262	ILLINOIS SHORELINE PROTECTION - 45TH - 51ST STREET	Aug-18	Dec-22	CPD	30,000,000	0	0	18,000,000	
				GOF	30,000,000	0	0	18,000,000	
					60,000,000	0	0	36,000,000	
	4100-4550 S Lake Shore Dr Sb								
[165 -00] 2277	ILLINOIS SHORELINE PROTECTION 45th-51ST DESIGN	(20)	Feb-17	Jun-18	0C28	750,000	0	750,000	
					CPD	750,000	0	750,000	
						1,500,000	0	1,500,000	
	4550-5100 S Lake Shore Dr Sb								
[165 -00] 2296	ILLINOIS SHORELINE PROTECTION - 54TH - 56TH ST (PROMONTORY POINT)	Jan-18	Jan-20	CPD	12,975,000	0	0	12,975,000	
				GOF	12,975,000	0	0	12,975,000	
					25,950,000	0	0	25,950,000	
	5400-5600 S Lake Shore Dr Sb								
	5400 S Shore Dr								
[165 -00] 2297	SHORELINE PROTECTION PROJECT 54TH-57TH ST DESIGN	(20)	Jul-00	Jul-19	0486	163,435	163,435	0	
					CPD	750,000	0	750,000	
					GOF	750,000	0	750,000	
						1,663,435	163,435	0	
	5400-5700 S Lake Shore Dr Sb								
Totals for SHORELINE						89,113,435	163,435	0	64,950,000
Totals for LAKEFRONT						89,113,435	163,435	0	64,950,000

2016 - 2020 Capital Improvement Program MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[130 -02] 34264	LEE ANIMAL CARE CENTER HVAC & BUILDING REPAIRS	Aug-14	Jul-16	0136	6,688,010	6,688,010	0	0
				0492	25,076	25,076	0	0
				0988	1,279,552	1,279,552	0	0
				0989	1,395,448	1,395,448	0	0
				PRV	2,000,000	0	2,000,000	2,000,000
					11,388,086	9,388,086	2,000,000	2,000,000
	2741 S Western Ave							
[130 -02] 35169	NORTH PARK VILLAGE SENIOR WELLNESS CENTER	May-11	Sep-16	0480	2,500,000	1,000,000	1,500,000	1,500,000
				0C10	798,169	798,169	0	0
				DCEO	1,000,000	1,000,000	0	0
					4,298,169	2,798,169	1,500,000	1,500,000
	Npv Health Center - Bldg A - 5801 N Pulaski Rd							
[130 -02] 36528	MUNICIPAL FACILITY -2015 HVAC	Jan-15	Aug-16	0403	1,000,000	300,000	700,000	700,000
[130 -02] 37758	Municipal Facilities-Mayfair DSS Facility Improvement	Jul-12	Dec-17	0C12	10,790	10,790	0	0
				0C56	100,000	0	100,000	100,000
				GOF	1,000,000	0	0	1,000,000
					1,110,790	10,790	100,000	1,100,000
[130 -02] 38500	Life Safety Projects (fire alarms, etc) - City Facilities	Jul-13	Dec-16	0C34	129,318	129,318	0	0
				0C44	658,750	658,750	0	0
					788,068	788,068	0	0
[130 -02] 39174	Area 3 Police Building Systems Replacement	Nov-14	Dec-16	0A64	750,000	200,000	550,000	550,000
[130 -02] 39178	Sedgwick Administrative Facility- Roof Replacement and ADA Repairs	Nov-14	Mar-17	0126	1,530,000	30,000	1,500,000	1,500,000
[130 -02] 39179	Homan Square- Roll Call Room	Sep-15	Dec-16	0307	500,000	111,710	388,290	388,290
	Homan Square - 3340 W Fillmore St							
[130 -02] 39181	West Town Health Center Roof Replacement	Aug-16	Oct-16	0909	150,000	0	150,000	150,000
	West Town - 2418 W Division St							
[130 -02] 39182	Engine Company 108- Exterior Renovation	Mar-16	Nov-16	0695	800,000	0	800,000	800,000
	Engine Company 108 - 4559 N Milwaukee Ave							
[130 -02] 39183	Fire Academy South- HVAC Replacement	May-15	Feb-17	0500	500,000	0	500,000	500,000
	Fire Academy - South - 1338 S Clinton St							
[130 -02] 39184	Fire Academy- Exterior Renovations	Feb-16	Nov-16	0500	800,000	0	800,000	800,000
	Fire Academy - South - 1338 S Clinton St							

2016 - 2020 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[130 -02] 39187	City Hall- Foundation Repairs 121 N La Salle St	Nov-16	Oct-17	0A50	500,000	0	500,000	500,000
[130 -02] 39188	City Hall- Balcony Reconstruction 121 N La Salle St	Nov-16	Dec-17	0A50	450,000	0	450,000	450,000
[130 -02] 39189	City Hall-Window Replacement and Masonry Repairs 121 N La Salle St	May-16	Apr-17	0A50	20,500,000	0	1,230,000	20,500,000
[130 -02] 39190	City Hall- Sprinkler System 121 N La Salle St	Apr-16	Dec-16	0A50	3,000,000	0	3,000,000	3,000,000
[130 -02] 39193	Northwest Garage Facility Construction	Sep-15	Nov-16	0531	750,000	0	750,000	750,000
[130 -02] 39194	BACP Licensing Facility- Exterior Renovation	Jun-15	Aug-16	0798	1,350,000	563,000	787,000	787,000
[130 -02] 39195	Woodlawn Health Center- Building Systems Replacement	Nov-14	Sep-16	0161	80,000	0	80,000	80,000
[130 -02] 39213	2018 FACILITY IMPROVEMENTS (ROOF, HVAC, FENCING)	Jan-18	Dec-18	GOF	3,600,000	0	0	3,600,000
[130 -02] 39214	2019 FACILITY IMPROVEMENTS (ROOF, HVAC, FENCING)	Jan-19	Dec-19	GOF	3,600,000	0	0	3,600,000
[130 -02] 39463	31st and Sacramento - Purchase 3100 S Sacramento Ave	(20) Jan-15	Oct-16	0C50	1,250,000	0	1,250,000	1,250,000
[130 -02] 39511	Lease Savings - 900 E. 103rd to 101st and Stony Island 10101 S Stony Island Ave	Apr-17	May-18	0C50	460,000	460,000	0	0
[130 -02] 39533	Engine Co 50 - Exterior Renovation 5000 S Union Ave	Jan-16	Sep-16	0964	400,000	0	400,000	400,000
[130 -02] 39544	Engine Co. 4 - Roof Replacement and Exterior Renovation 548 W Division St	Feb-16	Sep-16	0102	1,500,000	0	1,500,000	1,500,000
[130 -02] 39598	Pershing Warehouse - Exterior Renovation 1819-1869 W Pershing Rd	Feb-16	Nov-16	0186	10,000,000	0	10,000,000	10,000,000
[130 -02] 39599	Area 1 Police Station - Exterior Renovation 5101 S Wentworth Ave	Jul-16	Apr-17	0964	2,020,000	0	1,020,000	2,020,000
[130 -02] 39827	Municipal Facility - Life Safety Projects 2015	Jun-15	Jun-16	0401	1,000,000	300,000	700,000	700,000
[130 -02] 40225	Engine Compnay #45 Repairs - 4600 S. Cottage Grove 4600 S Cottage Grove Ave	Jun-16	Jul-17	0791	1,500,000	0	1,500,000	1,500,000
[130 -02] 40226	Engine Company #50 - 5000 S. Union - Structural Repairs 5000 S Union Ave	Jul-16	Jul-17	0964	465,000	0	465,000	465,000

2016 - 2020 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[130 -02] 40227	CFD - Special Operations - 3850 S. Honore - Envelope Repairs 3850 S Honore St	Jul-16	Oct-16	0186	425,000	0	425,000	425,000
[130 -02] 40228	Engine Company #7 - 4911 W. Belmont - Roof Replacement and Masonry Repairs 4911 W Belmont Ave	Jul-16	Aug-17	0101	400,000	0	400,000	400,000
[130 -02] 40229	CFD - Air Mask and Safety - 1044 N. Orleans - Structural Repairs 1044 N Orleans St	Aug-16	Mar-17	0102	200,000	0	200,000	200,000
[130 -02] 40230	Engine Company #83 - 1200 W. Wilson - Replace Exhaust Extractor 1200 W Wilson Ave	Aug-16	May-17	0914	80,000	0	80,000	80,000
[130 -02] 40231	Public Safety HQ - 3510 S. Michigan - UPS and Additional Cooling 3510 S Michigan Ave	Oct-16	Dec-17	0157	1,100,000	0	1,100,000	1,100,000
[130 -02] 40232	CPD -1st District - 1718 S. State 1710-1720 S State St	Aug-16	Jul-17	0176	350,000	0	350,000	350,000
[130 -02] 40233	Area 3 Police Station - 2452 W. Belmont - Replace Chiller 2452 W Belmont Ave	Aug-16	May-17	0A64	300,000	0	300,000	300,000
[130 -02] 40234	11th District - 3151 W. Harrison - Front and Main Lobby Renovation 3151 W Harrison St	Aug-16	Apr-17	0647	150,000	0	150,000	150,000
[130 -02] 40235	Fence at 1710 E 79th Street (City Property) 1710 E 79th St	Mar-16	Mar-18	0972	6,432	0	6,432	6,432
[130 -02] 40236	Englewood Health Center - Foundation Repairs and Facility Upgrades 641 W 63rd St	Sep-16	Jun-17	0908	1,050,000	0	1,050,000	1,050,000
[130 -02] 40237	King Center - 4314 S. Cottage Grove - Fire Alarm, HVAC, Facility Upgrades 4314 S Cottage Grove Ave	Oct-16	Dec-17	0791	1,075,000	0	1,075,000	1,075,000
[130 -02] 40238	Garfield Center - 10 S. Kedzie - BAS, Entry and Lighting Upgrade 10 S Kedzie Ave	Aug-16	Dec-17	0621	650,000	0	650,000	650,000
[130 -02] 40271	2020 Facility Improvements (Roof, HVAC, Fencing)	Jan-20	Dec-20	GOF	3,600,000	0	0	3,600,000
[130 -02] 40278	Municipal Facilities-2016 Citywide Roofing	Jan-16	Dec-16	0C56	500,000	0	500,000	500,000
[130 -02] 40280	Municipal Facilities-2016 Citywide Fencing	Jan-16	Dec-16	0C56	50,000	0	50,000	50,000
[130 -02] 40281	Municipal Facilities-2016 Renovation of Property	Jan-16	Dec-16	0C56	700,000	0	700,000	700,000
[130 -02] 40283	Municipal Facilities-2016 Equipment	Jan-16	Dec-16	0C56	600,000	0	600,000	600,000

2016 - 2020 Capital Improvement Program MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[130 -02] 40285	Municipal Facilities-2016 Supplies	Jan-16	Dec-16	0C56	750,000	0	750,000	750,000
[130 -02] 40286	Municipal Facilities-2016 HVAC	Jan-16	Dec-16	0C56	1,000,000	0	1,000,000	1,000,000
[130 -02] 40343	Municipal Facilities-2017 Citywide Roofing	Jan-17	Dec-17	GOF	500,000	0	0	500,000
[130 -02] 40344	Municipal Facilities-2017 Citywide Fencing	Jan-17	Dec-17	GOF	50,000	0	0	50,000
[130 -02] 40345	Municipal Facilities-2017 Renovation of Property	Jan-17	Dec-17	GOF	700,000	0	0	700,000
[130 -02] 40346	Municipal Facilities-2017 Equipment	Jan-17	Dec-17	GOF	600,000	0	0	600,000
[130 -02] 40347	Municipal Facilities-2017 Supplies	Jan-17	Dec-17	GOF	750,000	0	0	750,000
[130 -02] 40348	Municipal Facilities-2017 HVAC	Jan-17	Dec-17	GOF	1,000,000	0	0	1,000,000
[130 -02] 40535	Municipal Facility - Life Safety Projects 2016	Jun-16	Dec-16	0C56	2,000,000	0	2,000,000	2,000,000
[130 -02] 40536	Municipal Facility - Life Safety Projects 2017	Jan-17	Dec-17	GOF	2,000,000	0	0	2,000,000
[130 -02] 40537	Municipal Facility - Life Safety Projects 2018	Jan-18	Dec-18	GOF	2,000,000	0	0	2,000,000
[130 -02] 40538	Municipal Facility - Life Safety Projects 2019	Jan-19	Dec-19	GOF	2,000,000	0	0	2,000,000
[130 -02] 40539	Municipal Facility - Life Safety Projects 2020	Jan-20	Dec-20	GOF	2,000,000	0	0	2,000,000
Totals for CITY BUILDINGS					102,626,545	14,949,823	44,006,722	87,676,722

2016 - 2020 Capital Improvement Program MUNICIPAL FACILITIES-LIBRARY

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[130 -14] 33683	Whitney Young Branch Addition 7901 S Dr Martin Luther King Jr Dr	Jun-10	Dec-16	0958 0C19	1,000,000 7,444,686	1,000,000 3,944,686	0 3,500,000	0 3,500,000
					8,444,686	4,944,686	3,500,000	3,500,000
[130 -14] 35848	LEGLER BRANCH LIBRARY INTERIOR REPAIRS Legler Library - 115 S Pulaski Rd	Feb-16	Apr-16	0548	500,000	0	500,000	500,000
[130 -14] 38502	SULZER BRANCH LIBRARY RENOVATION 4455 N Lincoln Ave	Jan-14	Dec-17	0170	5,000,000	5,000,000	0	0
[130 -14] 38611	Woodson Library Masonry Facade Rehabilitation	(20)	Jul-13	Apr-16	0C34	134,502	0	0
[130 -14] 39175	North Austin Library- HVAC Replacement 5724 W North Ave	Jun-16	Aug-16	0A60	450,000	0	450,000	450,000
[130 -14] 39177	Mable Manning Library- Exterior Renovation 6 S Hoyne Ave	Jul-16	Oct-16	0215	400,000	0	400,000	400,000
[130 -14] 39259	WOODSON LIBRARY IMPROVEMENTS 9525 S Halsted St	Aug-16	Jan-18	0995	6,800,000	0	3,400,000	6,800,000
[130 -14] 40239	Douglass Library - 3353 W. 13th - HVAC, Fire Alarm, and Facility Improvements 3353 W 13th St	Sep-16	Dec-17	0621	800,000	0	800,000	800,000
[130 -14] 40240	Blackstone Library - 4904 S. Lake Park - Roof and Masonry Repairs 4904 S Lake Park Ave	Jul-16	Dec-17	0791	810,000	0	810,000	810,000
[130 -14] 40241	Chicago Bee Library - 3647 S. State - Fire Alarm and Facility Improvements 3647 S State St	Sep-16	Dec-17	0157	245,000	0	245,000	245,000
Totals for LIBRARY					23,584,188	10,079,188	10,105,000	13,505,000
Totals for MUNICIPAL FACILITIES					126,210,733	25,029,011	54,111,722	101,181,722

2016 - 2020 Capital Improvement Program
NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2015

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[300 -20] 36547	2015 ADA Ramp Program	Jan-15	Dec-16	0435	3,941,116	3,941,116	0	0
				0480	5,506,016	3,506,016	2,000,000	2,000,000
				0C12	2,552,869	2,552,869	0	0
					12,000,001	10,000,001	2,000,000	2,000,000
Totals for ALDERMANIC MENU PROGRAM - 2015					12,000,001	10,000,001	2,000,000	2,000,000

2016 - 2020 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2016

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Construction Start	End					
[300 -21] 36550	Aldermanic Menu 2016 - Engineering and Construction Management	Jan-16	Dec-16	0C54	3,700,000	0	3,700,000	3,700,000
[300 -21] 36551	2016 ADA Ramp Program	Jan-16	Dec-17	0C54	3,000,000	0	3,000,000	3,000,000
				0C56	7,000,000	0	4,000,000	7,000,000
					10,000,000	0	7,000,000	10,000,000
[300 -21] 40258	2016 MENU - CITY WIDE UTILITY STRUCTURE ADJUSTMENTS	Apr-16	Dec-16	0C54	2,300,000	0	2,300,000	2,300,000
[300 -21] 40293	WARD 1 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40294	WARD 2 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40295	WARD 3 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40296	WARD 4 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40297	WARD 5 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40298	WARD 6 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40299	WARD 7 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40300	WARD 8 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40301	WARD 9 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40302	WARD 10 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40303	WARD 11 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40304	WARD 12 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40305	WARD 13 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40306	WARD 14 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40307	WARD 15 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40308	WARD 16 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40309	WARD 17 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40310	WARD 18 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40311	WARD 19 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40312	WARD 20 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000

2016 - 2020 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2016

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[300 -21] 40313	WARD 21 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40314	WARD 22 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40315	WARD 23 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40316	WARD 24 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40317	WARD 25 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40318	WARD 26 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40319	WARD 27 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40320	WARD 28 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40321	WARD 29 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40322	WARD 30 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40323	WARD 31 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40324	WARD 32 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40325	WARD 33 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40326	WARD 34 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40327	WARD 35 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40328	WARD 36 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40329	WARD 37 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40330	WARD 38 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40331	WARD 39 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40332	WARD 40 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40333	WARD 41 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40334	WARD 42 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40335	WARD 43 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40336	WARD 44 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000

**2016 - 2020 Capital Improvement Program
NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2016**

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[300 -21] 40337	WARD 45 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40338	WARD 46 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40339	WARD 47 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40340	WARD 48 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40341	WARD 49 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
[300 -21] 40342	WARD 50 - 2016 MENU (Various Locations)	Jan-16	Dec-16	0C54	1,320,000	0	1,320,000	1,320,000
Totals for ALDERMANIC MENU PROGRAM - 2016					82,000,000	0	79,000,000	82,000,000

2016 - 2020 Capital Improvement Program
NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2017

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[300 -22] 38555	Aldermanic Menu Program - 2017	Jan-17	Dec-17	GOF	66,000,000	0	0	66,000,000
[300 -22] 38556	Aldermanic Menu 2017 - Engineering and Construction Management	Jan-17	Dec-17	GOF	6,000,000	0	0	6,000,000
[300 -22] 38557	2017 ADA Ramp Program	Jan-17	Dec-18	GOF	10,000,000	0	0	10,000,000
Totals for ALDERMANIC MENU PROGRAM - 2017					82,000,000	0	0	82,000,000

2016 - 2020 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2018

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[300 -23] 39003	2018 ADA Ramp Program	Jan-18	Dec-19	GOF	10,000,000	0	0	10,000,000
[300 -23] 39037	Aldermanic Menu Program - 2018	Jan-18	Dec-18	GOF	66,000,000	0	0	66,000,000
[300 -23] 39043	Aldermanic Mentu - 2018 Engineering & Construction Management	Jan-18	Dec-18	GOF	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2018					82,000,000	0	0	82,000,000

2016 - 2020 Capital Improvement Program
NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2019

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[300 -24] 39789	2019 ADA Ramp Program	Jan-19	Dec-19	GOF	10,000,000	0	0	10,000,000
[300 -24] 39790	Aldermanic Menu Program - 2019	Jan-19	Dec-19	GOF	66,000,000	0	0	66,000,000
[300 -24] 39791	Aldermanic Menu - 2019 Engineering & Construction Management	Jan-19	Dec-19	GOF	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2019					82,000,000	0	0	82,000,000

2016 - 2020 Capital Improvement Program
NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2020

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[300 -25] 40260	Aldermanic Menu - 2020	Jan-20	Dec-20	GOF	66,000,000	0	0	66,000,000
[300 -25] 40261	2020 ADA Ramp Program	Jan-20	Dec-20	GOF	8,000,000	0	0	8,000,000
[300 -25] 40351	Aldermanic Menu - 2020 Engineering & Construction Management	(20)	Jan-20	Dec-20	GOF	6,000,000	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2020					80,000,000	0	0	80,000,000

2016 - 2020 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[300 -06] 35570	WILSON AVE.-WOLCOTT TO HEMITAGE-47TH WARD- ORNAMENTAL LIGHTING	Jan-16	May-16	0A14 0M25	250,000 200,000	0 0	250,000 200,000	250,000 200,000
	On W Wilson Ave From N Wolcott Ave To N Hermitage Ave				450,000	0	450,000	450,000
[300 -06] 35753	DIVERSEY-NAGLE TO NASHVILLE-LIGHTING 36TH WARD-TIF FUNDED	Apr-16	Jul-16	0959	420,000	0	420,000	420,000
	6432-6600 W Diversey Ave							
[300 -06] 37685	39TH WARD- ARTERIAL STREET LIGHTING/PETERSON-ROGERS TO PULASKI-TIF FUNDING	Feb-17	Sep-17	0316	525,000	0	25,000	525,000
	On W Peterson Ave From N Rogers Ave To N Pulaski Rd							
[300 -06] 38649	Harrison Arterial Street Lighting from Kildare to Albany	Aug-15	Jul-16	0621	1,976,000	1,376,000	600,000	600,000
	On W Harrison St From S Kildare Ave To S Albany Ave							
[300 -06] 39292	Street Lighting around Tuley Park	Jun-17	Dec-17	TBD DCEO	190,000 150,000	0 0	0 0	190,000 150,000
	On E 90th St From S Dr Martin Luther King Jr Dr To S St Lawrence Ave On S Dr Martin Luther King Jr Dr From E 90th St To E 91st St				340,000	0	0	340,000
[300 -06] 39296	Lighting Improvements in the 34th Ward	Jan-17	Dec-17	DCEO	1,000,000	0	0	1,000,000
	On S Carpenter St From W 122nd St To W 123rd St On S Green St From W 110th St To W 111th St On S Lowe Ave From W 97th St To W 98th St On S Morgan St From W 107th St To W 111th St On S Peoria St From W 122nd St To W 123rd St On S Union Ave From W 97th St To W 98th St On W 108th St From S Morgan St To S Beverly Ave							
	On S Emerald Ave From W 97th St To W 98th St On S Green St From W 122nd St To W 123rd St On S May St From W 122nd St To W 123rd St On S Morgan St From W 122nd St To W 123rd St On S Sangamon St From W 122nd St To W 123rd St On W 108th Pl From S Morgan St To S Beverly Ave							
[300 -06] 39297	Lighting Improvements in the 8th Ward	Jan-17	Dec-17	DCEO	800,000	0	0	800,000
	On S Avalon Ave From E 95th St To E 97th St On S Euclid Ave From E 89th St To E 91st St On S Oglesby Ave From E 83rd St To S South Chicago Ave							
	On S Constance Ave From E 79th St To E 81st St On S Harper Ave From E 87th St To E 91st St 8303-8577 S Oglesby Ave							
[300 -06] 39299	Capital Improvements in the 50th Ward	Jan-17	Dec-17	DCEO	175,000	0	0	175,000
[300 -06] 39331	ASHLAND & MARSHFIELD FROM 115TH TO 119TH ST.-DCEO Grant	Apr-17	Dec-17	DCEO	100,000	0	0	100,000
	On S Ashland Ave From W 115th St To W 119th St							
	On S Marshfield Ave From W 115th St To W 119th St							
[300 -06] 39445	Residential Street Lighting - 8th Ward (8900 - 9100 S. Woodlawn) TIF Funded	Dec-15	Jun-16	0372	144,000	0	144,000	144,000
	8900-9100 S Woodlawn Ave							
[300 -06] 39811	Riis Park Residential Lighting Improvements	Jun-15	Dec-16	0959	390,000	90,000	300,000	300,000
	2400-2600 N Meade Ave							
	6100-6358 W Wrightwood Ave							

2016 - 2020 Capital Improvement Program NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[300 -06] 39874	Residential Street Lighting - 2015 (Cubs Fund) On N Sheffield Ave From W Belmont Ave To W Addison St On W School St From N Sheffield Ave To N Clark St	Jan-16	Dec-16	0G03	500,000	200,000	300,000	300,000
[300 -06] 39875	Residential Street Lighting - 2016 (Cubs Fund)	Mar-16	Dec-16	0G03	500,000	0	500,000	500,000
[300 -06] 39877	Residential Street Lighting - 2018 (Cubs Fund)	Mar-18	Dec-18	0G03	500,000	0	0	500,000
[300 -06] 39878	Residential Street Lighting - 2019 (Cubs Fund)	Mar-19	Dec-19	0G03	250,000	0	0	250,000
[300 -06] 39880	Residential Street Lighting - 2017 (Cubs Fund)	Mar-17	Dec-17	0G03	500,000	0	0	500,000
[300 -06] 40521	Residential Street Lighting - 2020 (Cubs Fund)	Mar-20	Dec-20	0G03	250,000	0	0	250,000
Totals for LIGHTING					8,820,000	1,666,000	2,739,000	7,154,000

2016 - 2020 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-NEW STREET CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation	
		Start	End						
[300 -10] 2189	CHA-STATEWAY GARDENS REDEVELOPMENT - STREET, TRAFFIC SIGNAL, STREET LIGHTING	Jul-06	Dec-19	0415	120,000	120,000	0	0	
				0497	1,209,734	1,209,734	0	0	
				0897	5,980	5,980	0	0	
				0C10	1,033,374	1,033,374	0	0	
				0C12	679,781	679,781	0	0	
				0C28	1,000,000	1,000,000	0	0	
				0C34	315,059	315,059	0	0	
				0C37	1,500,000	1,500,000	0	0	
				TBD	1,400,000	0	0	1,400,000	
			7,263,928	5,863,928	0	1,400,000			
	On E 37th Pl From S State St To S Michigan Ave On S Dearborn St From W 36th St To W 37th St On S Federal St From W 36th St To W 37th St On W 36th St From S Federal St To S State St E 37th St And S State St 3700-3800 S Dearborn St				On S Dearborn St From W 35th St To W 36th St On S Federal St From W 35th St To W 36th St On W 35th Pl From S Federal St To S State St On W 37th St From S Federal St To S Michigan Ave 3700 S Dearborn St 3800 S Dearborn St				
[300 -10] 32536	CHA ABLA Roosevelt Square Phase II	Sep-07	Dec-18	0C12	1,056,965	1,056,965	0	0	
				0C16	346,075	346,075	0	0	
				TBD	1,800,000	0	0	1,800,000	
					3,203,040	1,403,040	0	1,800,000	
	On S Throop St From W Washburne Ave To W Taylor St				On W Greshaw St From S Lytle St To S Loomis St				
[300 -10] 32537	CHA Madden Wells - Oakwood Shores Phase 2A LP	May-08	Dec-20	0157	2,100,000	1,100,000	1,000,000	1,000,000	
				0C12	700,000	700,000	0	0	
				0C16	5,642,080	5,642,080	0	0	
					8,442,080	7,442,080	1,000,000	1,000,000	
	On E 37th Pl From S Rhodes Ave To S Cottage Grove Ave On E 38th Pl From S Rhodes Ave To S Cottage Grove Ave On E 38th St From S Rhodes Ave To S Dr Martin Luther King Jr Dr On S Rhodes Ave From E Pershing Rd To E 37th St				On E 37th St From S Rhodes Ave To S Cottage Grove Ave On E 38th St From S Rhodes Ave To S Cottage Grove Ave On S Langley Ave From E 37th St To E 38th St On S Vincennes Ave From E Pershing Rd To E 37th St				
[300 -10] 34152	CHA - Robert Taylor - Ph II	Oct-09	Nov-22	0C21	2,433,911	2,433,911	0	0	
				0C24	779,867	779,867	0	0	
				TBD	1,500,000	0	0	1,500,000	
					4,713,778	3,213,778	0	1,500,000	
	On S Dearborn St From W 43rd St To W 47th St On W 43rd Pl From S Dearborn St To S Federal St On W 45th St From S State St To S Federal St E 46th St And S State St				On S Federal St From W 43rd St To W 47th St On W 44th St From S State St To S Federal St E 45th St And S State St 4300-4700 S Federal St				
[300 -10] 34695	(WPA) New Street - Washtenaw Ave, 36th Pl. to 37th Pl.	Jun-17	Dec-17	0A61	615,000	0	0	615,000	
	On S Washtenaw Ave From W 36th Pl To W 37th Pl								
[300 -10] 36577	LeClair Courts - CHA (Engineering only)	(20)	Jan-17	Dec-17	TBD	700,000	0	0	700,000

2016 - 2020 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[300 -04] 38004	Albany Park Stormwater Diversion Tunnel	May-16	May-18	0154	9,275,661	9,275,661	0	0
				0973	1,400,000	1,400,000	0	0
				0996	118,480	118,480	0	0
				0C16	131,520	131,520	0	0
				0C51	1,325,000	1,325,000	0	0
				DNR	11,000,000	11,000,000	0	0
				0F19	8,598,781	0	8,598,781	8,598,781
				0J63	15,600,000	15,600,000	0	0
				MWRD	25,920,000	1,169,597	24,750,403	24,750,403
					73,369,442	40,020,258	33,349,184	33,349,184
	On W Foster Ave From N Avers Ave To N North Shore Channel							
[300 -04] 38062	Madison St., Central Ave. to Hamlin Ave. - Corridor Improvements	Jun-17	Dec-17	0M44	200,000	0	0	200,000
	On W Madison St From N Central Ave To N Hamlin Blvd							
[300 -04] 38172	Expansion Joint Replacement and Resurfacing	May-13	Dec-16	0C41	2,996,730	2,196,730	800,000	800,000
	Millennium - 205 E Randolph St							
	On N Michigan Ave From E Randolph St To E Monroe St							
	E Randolph St And N Stetson Ave							
	On N Columbus Dr From E Randolph St To E Monroe Dr							
	On S Michigan Ave From E Madison St To E Jackson Dr							
[300 -04] 38183	Cottage Grove Ave. at S. Chicago Ave. & 71st St. (Design only)	(20)	Jan-16	Jan-17	HPP	800,000	0	800,000
	S South Chicago Ave And E 71st St							
[300 -04] 39268	Centennial Monument Upgrades (Logan Square)	Mar-17	Dec-17	DCEO	100,000	0	0	100,000
	2601 N Kedzie Ave							
[300 -04] 39274	Infrastructure Improvements in 39th Ward	Jan-17	Dec-17	DCEO	50,000	0	0	50,000
[300 -04] 39276	Glenwood St. Cobblestone Restoration (49th Ward)	Jan-17	Dec-17	DCEO	150,000	0	0	150,000
[300 -04] 39277	Infrastructure Improvements in 34th Ward	Jan-17	Dec-17	DCEO	125,000	0	0	125,000
[300 -04] 39278	Infrastructure Improvements in the 10th Ward	Jan-17	Dec-17	DCEO	25,000	0	0	25,000
[300 -04] 39279	Infrastructure Improvements in the 17th Ward	Jan-17	Dec-17	DCEO	150,000	0	0	150,000
[300 -04] 39283	Infrastructure Improvements in the 21st Ward	Jan-17	Dec-17	DCEO	100,000	0	0	100,000
[300 -04] 39284	Infrastructure Improvements in the 6th Ward	Jan-17	Dec-17	DCEO	100,000	0	0	100,000
[300 -04] 39285	59th and Cornell - Median Repairs	Jan-17	Dec-17	DCEO	150,000	0	0	150,000
[300 -04] 39289	Road Repairs in the 18th Ward	Jan-17	Dec-17	DCEO	40,000	0	0	40,000
[300 -04] 39471	Green Restoration for CDOT Project - Traffic Calming Bumpouts	Jan-16	Dec-16	0F24	270,000	0	270,000	270,000

2016 - 2020 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[300 -04] 39989	Western Avenue Sidewalk, Curb and Gutter and Resurfacing - 16th St to 18th Pl. - TIF Funded 1600-1800 S Western Ave	Jun-16	Dec-16	0798	158,905	0	158,905	158,905
[300 -04] 40076	Ward 25 - Street Improvements (Various Locations) TIF funded 2100-2200 S Carpenter St 2032-2200 S Morgan St 1000-1100 W 21st St	Jun-16	Dec-16	0136	1,335,974	135,974	1,200,000	1,200,000
								2424-2500 S Leavitt St 2332-2524 S Oakley Ave 2200-2266 W Coulter St
Totals for OTHER NEIGHBORHOOD IMPROVEMENTS					80,121,051	42,352,962	36,578,089	37,768,089

2016 - 2020 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[300 -12] 36540	Shared Sidewalk Program - 2016	May-16	Dec-16	0C56	3,000,000	0	3,000,000	3,000,000
				PRV	3,000,000	0	3,000,000	3,000,000
					6,000,000	0	6,000,000	6,000,000
[300 -12] 38571	Reconstruct and Repair Vaulted Sidewalks - 2017	Jan-17	Dec-17	GOF	2,000,000	0	0	2,000,000
[300 -12] 38572	Hazardous Right of Way Repair - 2017	Jan-17	Dec-17	GOF	4,000,000	0	0	4,000,000
[300 -12] 38573	Shared Sidewalk Program - 2017	Jan-17	Dec-17	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					5,000,000	0	0	5,000,000
[300 -12] 38999	Shared Sidewalks - 2018	Mar-18	Nov-18	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					5,000,000	0	0	5,000,000
[300 -12] 39001	Hazardous Right of Way Repair- 2018	Mar-18	Nov-18	GOF	4,000,000	0	0	4,000,000
[300 -12] 39004	Reconstruct and Repair Vaulted Sidewalks - 2018	Apr-18	Nov-18	GOF	2,000,000	0	0	2,000,000
[300 -12] 39286	Sidewalk Improvements in the 9th Ward	Jan-17	Dec-17	DCEO	125,000	0	0	125,000
[300 -12] 39287	Sidewalk Repairs in the 17th Ward	Jan-17	Dec-17	DCEO	20,000	0	0	20,000
[300 -12] 39288	Sidewalk Repairs in the 18th Ward	Jan-17	Dec-17	DCEO	40,000	0	0	40,000
[300 -12] 39314	1335 W. Randolph - Vaulted Sidewalk Construction 1335 W Randolph St	Dec-15	Jun-16	0180	225,000	200,000	25,000	25,000
[300 -12] 39667	Reconstruct & Repair Vaulted Sidewalks - 2019	Apr-19	Dec-19	GOF	2,000,000	0	0	2,000,000
[300 -12] 39671	2019 Hazardous Right of Way Repair - 2019	Mar-19	Nov-19	GOF	4,000,000	0	0	4,000,000
[300 -12] 39810	Shared Sidewalks - 2019	Mar-19	Nov-19	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					5,000,000	0	0	5,000,000
[300 -12] 39838	2015 25th Ward Roosevelt Racine TIF Res.SW, C/G, ADA Ramps and Driveways 1200-1500 S. Looms 1200-1500 S Loomis St	Jul-15	Jun-16	0285	637,569	437,569	200,000	200,000
[300 -12] 40265	Reconstruct and Repair Vaulted Sidewalks - 2020	Apr-20	Dec-20	GOF	2,000,000	0	0	2,000,000

2016 - 2020 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[300 -12] 40267	Shared Sidewalk - 2020	Jan-20	Dec-20	GOF	2,500,000	0	0	2,500,000
				PRV	2,500,000	0	0	2,500,000
					5,000,000	0	0	5,000,000
[300 -12] 40270	Hazardous Right of Way Repair - 2020	Apr-20	Dec-20	GOF	4,000,000	0	0	4,000,000
[300 -12] 40542	2016 - Reconstruction & Repair Vaulted Sidewalks IHC	Apr-16	Mar-17	0C56	2,000,000	0	2,000,000	2,000,000
[300 -12] 40543	2016 Hazardous Right of Way 311 Concrete Repair	Jan-16	Dec-16	0C56	4,000,000	0	4,000,000	4,000,000
Totals for SIDEWALK CONSTRUCTION PROGRAM					57,047,569	637,569	12,225,000	56,410,000
Totals for NEIGHBORHOOD INFRASTRUCTURE					613,390,997	72,811,908	133,968,089	540,579,089

2016 - 2020 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[170 -04] 37898	2016 Sewer Main Lining	Jan-16	Dec-16	0F19	15,000,000	0	15,000,000	15,000,000
				SBF	54,500,000	0	54,500,000	54,500,000
					69,500,000	0	69,500,000	69,500,000
	On E 69th St From S Anthony Ave To S Vernon Ave							
	On E 73rd St From S Blackstone Ave To S Stony Island Ave							
	On N Ada St From W Hubbard St To W Kinzie St							
	On N Ashland Ave From W Edgewater Ave To W Bryn Mawr Ave							
	On N Broadway From W Lawrence Ave To W Leland Ave							
	On N Campbell Ave From W Wellington Ave To N Elston Ave							
	On N Cicero Ave From W Berenice Ave To W Warwick Ave							
	On N Clark St From W Arthur Ave To W Edgewater Ave							
	On N Damen Ave From W Carroll Ave To W Warren Blvd							
	On N Forest Glen Ave From N Ionia Ave To N Hiawatha Ave							
	On N Hamlin Ave From W School St To W Belmont Ave							
	On N Hiawatha Ave From N Lenox Ave To N Leader Ave							
	On N Jersey Ave From W Ardmore Ave To W Bryn Mawr Ave							
	On N Kedzie Ave From W Argyle St To W Ainslie St							
	On N Keeler Ave From W Lake St To W Maypole Ave							
	On N Kilbourn Ave From W Roscoe St To W School St							
	On N Kimball Ave From W Fullerton Ave To W Schubert Ave							
	On N Kolmar Ave From W George St To W Diversey Ave							
	On N La Salle Dr From W Chicago Ave To W Oak St							
	On N Lansing Ave From N Forest Glen Ave To N Lemont Ave							
	On N Latrobe Ave From W Augusta Blvd To W Iowa St							
	On N Leamington Ave From W Berwyn Ave To W Foster Ave							
	On N Leona Ave From N Hiawatha Ave To N Caldwell Ave							
	On N Lincoln Ave From N St Louis Ave To N Jersey Ave							
	On N Lincoln Ave From W Devon Ave To N Drake Ave							
	On N Lockwood Ave From W Altgeld St To W Fullerton Ave							
	On N Lorel Ave From W Altgeld St To W Fullerton Ave							
	On N McClellan Ave From N Mandell Ave To N Meredith Ave							
	On N Melvina Ave From W Bloomingdale Ave To W Wabansia Ave							
	On N Milwaukee Ave From W Catalpa Ave To W Farragut Ave							
	On N Mobile Ave From W Gunnison St To W Argyle St							
	On N Mulligan Ave From W Peterson Ave To N Northwest Hwy							
	On N New England Ave From W Belmont Ave To W Wellington Ave							
	On N Newcastle Ave From W Belmont Ave To W Wellington Ave							
	On N Newland Ave From W Dickens Ave To W Armitage Ave							
	On N Newland Ave From W Wrightwood Ave To W Grand Ave							
	On N Normandy Ave From W Barry Ave To W Wellington Ave							
	On N Oak Park Ave From W Altgeld St To W Grand Ave							
	On N Oconto Ave From W Thorndale Ave To W Talcott Ave							
	On N Olcott Ave From W Gregory St To W Catalpa Ave							
	On N Paris Ave From W Grace St To W Waveland Ave							
	On N Point St From N California Ave To W Armitage Ave							
	On N Sayre Ave From W Bloomingdale Ave To W North Ave							
	On N Springfield Ave From W Grand Ave To W Potomac Ave							
	On N Woodard St From N Milwaukee Ave To N Spaulding Ave							
	On S Archer Ave From S Central Ave To S Long Ave							
	On S Archer Ave From S Linder Ave To S Long Ave							
	On S Ashland Ave From W Congress Pkwy To W Roosevelt Rd							
	On S Blackstone Ave From E 74th St To E 75th St							
	On S California Ave From W Monroe St To W Van Buren St							
	On S Carpenter St From W 71st St To W 72nd St							
	On S Dorchester Ave From E 70th St To E 71st St							
	On S Emerald Ave From W 69th St To W 71st St							
	On S Fairfield Ave From W 80th St To W 81st St							
	On E 69th St From S Langley Ave To S Cottage Grove Ave							
	On N Ada St From N Ogden Ave To W Madison St							
	On N Albany Ave From W Lawrence Ave To W Leland Ave							
	On N Bishop St From W Washington Blvd To W Madison St							
	On N Campbell Ave From W Altgeld St To W Fullerton Ave							
	On N Central Park Ave From W Grand Ave To W Iowa St							
	On N Claremont Ave From N Division St To N Potomac Ave							
	On N Cumberland Ave From W Irving Park Rd To W Berteau Ave							
	On N Damen Ave From W Ohio St To W Superior St							
	On N Hamlin Ave From W Cornelia Ave To W Roscoe St							
	On N Harding Ave From W Wrightwood Ave To W Altgeld St							
	On N Homan Ave From W Fulton Blvd To W Lake St							
	On N Justine St From W Arbour Pl To W Lake St							
	On N Kedzie Ave From W Walnut St To W Lake St							
	On N Keene Ave From N Sauganash Ave To N Ionia Ave							
	On N Kildare Ave From W Lake St To W Maypole Ave							
	On N Kirby Ave From N Caldwell Ave To N Kercheval Ave							
	On N Kostner Ave From W Lake St To W Maypole Ave							
	On N Laffin St From W Arbour Pl To W Lake St							
	On N Laramie Ave From W Concord Pl To W North Ave							
	On N Lawndale Ave From W Argyle St To W Lawrence Ave							
	On N Leavitt St From W Kinzie St To W Grand Ave							
	On N Lincoln Ave From N Kedzie Ave To W Peterson Ave							
	On N Lincoln Ave From N Whipple St To W Bryn Mawr Ave							
	On N Lincoln Ave From W Devon Ave To N Jersey Ave							
	On N Long Ave From W Wabansia Ave To W North Ave							
	On N Lotus Ave From W Belmont Ave To W Wellington Ave							
	On N Meade Ave From W George St To W Diversey Ave							
	On N Milwaukee Ave From W Carmen Ave To W Foster Ave							
	On N Milwaukee Ave From W Diversey Ave To N Kedzie Ave							
	On N Monitor Ave From W Thomas St To W Augusta Blvd							
	On N Narragansett Ave From W Berenice Ave To W Warwick Ave							
	On N New England Ave From W Diversey Ave To W Schubert Ave							
	On N Newcastle Ave From W Bloomingdale Ave To W Wabansia Ave							
	On N Newland Ave From W Irving Park Rd To W Grace St							
	On N Nordica Ave From W Waveland Ave To W Roscoe St							
	On N Nottingham Ave From W School St To W Belmont Ave							
	On N Oconto Ave From W Howard St To W Birchwood Ave							
	On N Octavia Ave From W Howard St To W Birchwood Ave							
	On N Paris Ave From W Addison St To W Forest Preserve Ave							
	On N Paulina St From W Ainslie St To W Lawrence Ave							
	On N Pontiac Ave From W School St To W Belmont Ave							
	On N Springfield Ave From W Fullerton Ave To W Shakespeare Ave							
	On N Talman Ave From W Altgeld St To W Fullerton Ave							
	On S Ada St From W 50th St To W 51st St							
	On S Archer Ave From S Damen Ave To S Paulina St							
	On S Ashland Ave From S Archer Ave To W Pershing Rd							
	On S Blackstone Ave From E 73rd St To E 73rd Pl							
	On S Blackstone Ave From E 81st St To E 82nd St							
	On S Calumet Ave From E 70th St To E 71st St							
	On S Crandon Ave From E 69th St To E 70th St							
	On S Drexel Ave From E 65th St To E 67th St							
	On S Evans Ave From E 67th St To E 69th St							
	On S Greenwood Ave From E 65th St To E 67th St							

2016 - 2020 Capital Improvement Program

SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[170 -04] 37898	2016 Sewer Main Lining	Jan-16	Dec-16	0F19	15,000,000	0	15,000,000	15,000,000
				SBF	54,500,000	0	54,500,000	54,500,000
					69,500,000	0	69,500,000	69,500,000
	On S Hamilton Ave From S Archer Ave To W 37th St							
	On S Hermitage Ave From W 69th St To W 70th St							
	On S Honore St From W 72nd St To W 73rd St							
	On S Hoyne Ave From W 49th Pl To W 50th St							
	On S Justine St From W 34th St To W 35th St							
	On S Kolmar Ave From W 59th St To W 60th St							
	On S Laffin St From W Jackson Blvd To W Van Buren St							
	On S Long Ave From W 51st St To S Archer Ave							
	On S Maplewood Ave From W 66th St To W Marquette Rd							
	On S May St From W 77th St To W 78th St							
	On S Merrill Ave From E 69th St To E 70th St							
	On S Morgan St From W 32nd Pl To W 32nd St							
	On S Mozart St From W 82nd St To W 83rd St							
	On S Newcastle Ave From W 51st St To W 52nd St							
	On S Normandy Ave From W 54th St To W Archer Ave							
	On S Paulina St From S Archer Ave To W 33rd St							
	On S Richmond St From W 80th St To W 81st St							
	On S Seeley Ave From W 35th St To W 37th St							
	On S South Chicago Ave From E 73rd St To E 74th St							
	On S Union Ave From W 72nd St To W 33rd St							
	On S Wallace St From W 69th St To W 71st St							
	On S Washtenaw Ave From W 80th St To W 81st St							
	On S Winchester Ave From W 69th St To W 70th St							
	On S Yale Ave From W 70th St To W 71st St							
	On W 32nd St From S Hamilton Ave To S Hoyne Ave							
	On W 50th St From S Leavitt St To S Hoyne Ave							
	On W 50th St From S Wolcott Ave To S Honore St							
	On W 53rd St From S Loomis Blvd To S Bishop St							
	On W 54th St From S Central Ave To S Linder Ave							
	On W 54th St From S Linder Ave To S Laramie Ave							
	On W 55th St From S Central Ave To S Laramie Ave							
	On W 57th St From S Hermitage Ave To S Ashland Ave							
	On W 57th St From S Mobile Ave To S Mason Ave							
	On W 59th St From S Kedzie Ave To S Rockwell St							
	On W 59th St From S Narragansett Ave To S Melvina Ave							
	On W 60th St From S Paulina St To S Ashland Ave							
	On W 62nd St From S New England Ave To S Oak Park Ave							
	On W 74th St From S St Louis Ave To S Homan Ave							
	On W 83rd St From S St Louis Ave To S Homan Ave							
	On W 87th St From S Paulina St To S Ashland Ave							
	On W Ainslie St From N Laverne Ave To N Cicero Ave							
	On W Ainslie St From N Menard Ave To W Grover St							
	On W Arthur Ave From N Harlem Ave To N Neva Ave							
	On W Belmont Ave From N Oconto Ave To N Harlem Ave							
	On W Berenice Ave From N Narragansett Ave To N Mobile Ave							
	On W Carroll Ave From N Homan Ave To N Albany Ave							
	On W Catalpa Ave From N Paulina St To N Ashland Ave							
	On W Congress Pkwy From S Wood St To S Ashland Ave							
	On W Eddy St From N Austin Ave To N Marmora Ave							
	On W Gunnison St From N Menard Ave To N Central Ave							
	On W Henderson St From N Melvina Ave To N Meade Ave							
	On W Lake St From N California Ave To N Washtenaw Ave							
	On W Lake St From N Central Park Ave To N Sacramento Blvd							
	On W Lexington St From S Loomis St To S Ada St							
	On S Harvard Ave From W 71st St To W 73rd St							
	On S Homan Ave From W 112th Pl To W 115th St							
	On S Hoyne Ave From W 35th St To W 37th St							
	On S Iron St From W 34th St To W 35th St							
	On S Karlov Ave From W 84th St To W 85th St							
	On S Komensky Ave From W 85th St To W 86th St							
	On S Laffin St From W Madison St To W Monroe St							
	On S Loomis Blvd From W 85th St To W 87th St							
	On S Maryland Ave From E 86th St To E 87th St							
	On S Menard Ave From W 57th St To W 58th St							
	On S Michigan Ave From E 77th St To E 78th St							
	On S Morgan St From W 75th St To W 77th St							
	On S New England Ave From W 51st St To W 52nd St							
	On S Newland Ave From W 51st St To W 52nd St							
	On S Oak Park Ave From W 51st St To W 52nd St							
	On S Racine Ave From W 31st St To W 33rd St							
	On S Rutherford Ave From W 51st St To W 52nd St							
	On S South Chicago Ave From E 71st St To S Drexel Ave							
	On S State St From W 113th St To W 114th St							
	On S Vernon Ave From E 69th St To E 70th St							
	On S Wallace St From W 76th St To W 77th St							
	On S Wentworth Ave From W 71st St To W 73rd St							
	On S Woodlawn Ave From E 69th St To E 71st St							
	On W 31st St From S Wood St To S Damen Ave							
	On W 46th St From S Ashland Ave To S Mcdowell Ave							
	On W 50th St From S Loomis Blvd To S Racine Ave							
	On W 53rd St From S Hoyne Ave To S Damen Ave							
	On W 53rd St From S Paulina St To S Ashland Ave							
	On W 54th St From S Laffin St To S Loomis Blvd							
	On W 54th St From S Paulina St To S Ashland Ave							
	On W 56th St From S Hermitage Ave To S Paulina St							
	On W 57th St From S Massasoit Ave To S Central Ave							
	On W 58th St From S Paulina St To S Ashland Ave							
	On W 59th St From S Melvina Ave To S Mason Ave							
	On W 60th St From S Kilpatrick Ave To S Kolmar Ave							
	On W 61st St From S Peoria St To S Halsted St							
	On W 71st St From S Bell Ave To S Halsted St							
	On W 80th Pl From S Hoyne Ave To S Damen Ave							
	On W 87th St From S Damen Ave To S Wood St							
	On W Adams St From S Western Ave To S Leavitt St							
	On W Ainslie St From N Marmora Ave To N Menard Ave							
	On W Argyle St From N Melvina Ave To N Moody Ave							
	On W Barry Ave From N Leclair Ave To N Laverne Ave							
	On W Belmont Ave From N Olcott Ave To N Oketo Ave							
	On W Carroll Ave From N Albany Ave To N Sacramento Blvd							
	On W Carroll Ave From N Kedzie Ave To N Albany Ave							
	On W Columbus Ave From S Kedzie Ave To W 77th St							
	On W Eastwood Ave From N Kedzie Ave To N Sacramento Ave							
	On W Fulton Blvd From N Homan Ave To N Albany Ave							
	On W Gunnison St From N Nagle Ave To N Mason Ave							
	On W Howard St From N Oconto Ave To N Odell Ave							
	On W Lake St From N Campbell Ave To N Leavitt St							
	On W Lexington St From S Laffin St To S Loomis St							
	On W Madison St From N California Ave To N Francisco Ave							

2016 - 2020 Capital Improvement Program SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[170 -04] 37898	2016 Sewer Main Lining	Jan-16	Dec-16	0F19	15,000,000	0	15,000,000	15,000,000
				SBF	54,500,000	0	54,500,000	54,500,000
					69,500,000	0	69,500,000	69,500,000
	On W Madison St From N Homan Blvd To S St Louis Ave				On W Madison St From N Sacramento Blvd To N Homan Blvd			
	On W Maypole Ave From N Karlov Ave To N Pulaski Rd				On W Maypole Ave From N Kenton Ave To N Kildare Ave			
	On W Mclean Ave From N Humboldt Blvd East To N Mozart St				On W Mclean Ave From N Oakley Ave To N Western Ave			
	On W Medill Ave From N Western Ave To N Oakley Ave				On W Newport Ave From N Lockwood Ave To N Laramie Ave			
	On W Peterson Ave From N Melvina Ave To N Austin Ave				On W Rascher Ave From N Canfield Ave To N Oriole Ave			
	On W Schubert Ave From N Lavergne Ave To N Lamon Ave				On W Shakespeare Ave From N California Ave To N Mozart St			
	On W St Paul Ave From N Leclair Ave To N Lamon Ave				On W Strong St From N Lockwood Ave To N Cicero Ave			
	On W Warwick Ave From N Lavergne Ave To N Lamon Ave				On W Wellington Ave From N Leclair Ave To N Lamon Ave			
	2-100 E Ohio St				4836-4900 N Albany Ave			
	4863-5500 N Ashland Ave				4645-4701 N Broadway			
	300-333 N California Ave				22-32 N Carpenter St			
	3615-3941 N Cumberland Ave				2800-2910 N Dawson Ave			
	4440-4722 N Kedzie Ave				300-340 N Leavitt St			
	6075-6374 N Lincoln Ave				6080-6300 N Lincoln Ave			
	5300-5500 N Milwaukee Ave				2-10 N Morgan St			
	6500-6526 N Neva Ave				4900-4915 N New England Ave			
	1800-1945 N Nordica Ave				3900-3941 N Paris Ave			
	1600-1727 N Parkside Ave				3615-3645 N Pontiac Ave			
	22-100 N Sangamon St				1200-1225 N Springfield Ave			
	4236-4400 N Whipple St				3110-3900 S Ashland Ave			
	3900-4000 S Ashland Ave				2400-2144 S Bross Av			
	7300-7422 S Campbell Ave				10500-10629 S Drake Ave			
	7024-7100 S Euclid Ave				3200-3418 S Hamilton Ave			
	5548 S Kostner Ave				7206-7222 S Luella Ave			
	7246-7300 S Luella Ave				2-20 S Morgan St			
	7332-7412 S St Louis Ave				6600-6700 S Stewart Ave			
	7100-7135 S Union Ave				2708-2800 W 39th Pl			
	3522-3552 W 74th St				3600-3626 W 84th Pl			
	3725-3800 W 84th Pl				2500-2540 W Argyle St			
	7300-7422 W Campbell Av				3000-3100 W Carroll Ave			
	7411-7464 W Catalpa Ave				2700-2920 W Congress Pkwys			
	7500-7542 W Devon Ave				1860-1875 W Fullerton Ave			
	5700-6342 W Grace St				340-0 W Illinois St			
	2000-2344 W Kinzie St				3110-3200 W Logan Blvd			
	2300-2424 W Medill Ave				221-0 W Ohio St			
	4812-4900 W Patterson Ave				7612-7760 W Touhy Ave			
	7632-7728 W Touhy Ave							
[170 -04] 38342	2017 Sewer Main Lining	Jan-17	Dec-17	SBF	70,232,000	0	0	70,232,000
[170 -04] 39029	2018 - Sewer Main Lining	Jan-18	Dec-18	SBF	58,427,000	0	0	58,427,000
[170 -04] 39743	2019 Sewer Main Lining	Jan-19	Dec-19	SBF	53,000,000	0	0	53,000,000
[170 -04] 40397	2020 Sewer Main Lining	Jan-20	Dec-20	SBF	57,558,097	0	0	57,558,097
Totals for SEWER LINING					308,717,097	0	69,500,000	308,717,097

2016 - 2020 Capital Improvement Program SEWER SYSTEM-SEWER REHAB

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[170 -06] 37891	2016 Sewer Structure Rehabilitation	Jan-16	Dec-16	0F19	4,000,000	0	4,000,000	4,000,000
				0F24	1,500,000	0	1,500,000	1,500,000
				SBF	13,070,000	0	13,070,000	13,070,000
					18,570,000	0	18,570,000	18,570,000
[170 -06] 37895	2016 Private Drain Program	Jan-16	Dec-16	0F19	1,300,000	0	1,300,000	1,300,000
				SBF	4,160,000	0	4,160,000	4,160,000
[170 -06] 37901	2016 Sewer Cleaning/Televising	Jan-16	Dec-16	0F19	1,000,000	0	1,000,000	1,000,000
				SBF	3,200,000	0	3,200,000	3,200,000
[170 -06] 38311	2017 Cleaning & Televising	Jan-17	Dec-17	SBF	4,371,000	0	0	4,371,000
[170 -06] 38312	2017 Sewer Structure Rehabilitation	Jan-17	Dec-17	SBF	19,120,000	0	0	19,120,000
[170 -06] 38315	2017 Private Drain Program	Jan-17	Dec-17	SBF	5,628,000	0	0	5,628,000
[170 -06] 39027	2018 - Private Drain Program	Jan-18	Dec-18	SBF	5,796,000	0	0	5,796,000
[170 -06] 39028	2018 - Sewer Main Cleaning & TV'ing	Jan-18	Dec-18	SBF	4,502,000	0	0	4,502,000
[170 -06] 39501	Design/Build CSO/MS4 Rehabilitation	Jan-15	Dec-16	0F24	2,500,000	2,000,000	500,000	500,000
				SBF	1,000,000	0	1,000,000	1,000,000
[170 -06] 39728	2019 Sewer Structure Rehabilitation	Jan-19	Dec-19	SBF	20,300,000	0	0	20,300,000
[170 -06] 39741	2019 Private Drain Program	Jan-19	Dec-19	SBF	5,970,000	0	0	5,970,000
[170 -06] 39744	2019 Sewer Main Cleaning & Televising	Jan-19	Dec-19	SBF	4,637,000	0	0	4,637,000
[170 -06] 40381	2020 Sewer Structure Rehabilitation	Jan-20	Dec-20	SBF	20,895,915	0	0	20,895,915
[170 -06] 40390	2020 Private Drain Repair	Jan-20	Dec-20	SBF	6,149,369	0	0	6,149,369
[170 -06] 40396	2020 Sewer Main Cleaning & Televising	Jan-20	Dec-20	SBF	4,776,209	0	0	4,776,209
Totals for SEWER REHAB					133,875,493	2,000,000	29,730,000	131,875,493

2016 - 2020 Capital Improvement Program SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[170 -02] 3204	CALUMET #4D, PHASE II, 130TH-TORRENCE TO BRANDON On E 130th St From S Torrence Ave To S Brandon Ave	Jun-17	Sep-17	SBF	11,539,000	0	0	11,539,000
	On S Brandon Ave From E 130th St To S Brainard Ave							
[170 -02] 32926	Wolcott: Lawrence to Winnemac On N Wolcott Ave From W Lawrence Ave To W Balmoral Ave On W Foster Ave From N Wolcott Ave To N Ravenswood Ave	Oct-15	May-16	0F24	3,900,000	3,900,000	0	0
	On N Wolcott Ave From W Lawrence Ave To W Winnemac Ave							
[170 -02] 32989	77th/Blackstone On E 77th St From S Blackstone Ave To S Dante Ave	Sep-16	Dec-16	0F19 0J63	678,000 1,808,000	0 0	678,000 1,808,000	678,000 1,808,000
					2,486,000	0	2,486,000	2,486,000
	On S Blackstone Ave From E 76th St To E 77th St							
[170 -02] 33346	N.Lavergne Ave.- W. Lawrence Av. to W. Montrose Av.(Tunneling) On N Lavergne Ave From W Lawrence Ave To W Montrose Ave	Jun-14	May-16	0F24	20,810,000	20,810,000	0	0
	N Cicero Ave And W Lawrence Ave							
[170 -02] 33467	Leavitt/Lawrence On N Claremont Ave From W Eastwood Ave To W Wilson Ave On W Leland Ave From N Lincoln Ave To N Leavitt St	Jul-17	Oct-17	SBF	3,355,570	0	0	3,355,570
	On W Lawrence Ave From N Oakley Ave To N Leavitt St							
[170 -02] 35683	E. 69th St./S Langley Ave SIP On E 69th St From S Langley Ave To S St Lawrence Ave	Oct-15	May-16	0F24	2,700,000	2,700,000	0	0
	On S Langley Ave From E 68th St To E 67th St							
[170 -02] 36174	101st St /Ave N On E 101st St From S Avenue N To S Ewing Ave S Avenue J And E 99th St	Mar-17	Dec-17	SBF	3,652,000	0	0	3,652,000
	On E 99th St From S Ewing Ave To S Avenue J							
[170 -02] 36851	2016 Professional Services - Design/Engineering	(20)	Jan-16	Dec-16	0F19 SBF	0 0	1,500,000 8,500,000	1,500,000 8,500,000
					10,000,000	0	10,000,000	10,000,000

2016 - 2020 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[170 -02] 37794	2016 Sewer Main Construction - In House	Jan-16	Dec-16	0F19	3,000,000	0	3,000,000	3,000,000
				SBF	35,190,000	0	35,190,000	35,190,000
					38,190,000	0	38,190,000	38,190,000
	On E 100th St From S Avenue N To S Ewing Ave							
	On E 88th St From S East End Ave To S Constance Ave							
	On E 99th St From S Ewing Ave To S Avenue J							
	On N Bernard St From W Grace St To W Irving Park Rd							
	On N Davlin Ct From W Barry Ave To N Milwaukee Ave							
	On N Drake Ave From W Carmen Ave To W Foster Ave							
	On N Greenview Ave From W Henderson St To W Roscoe St							
	On N Leclair Ave From W Diversey Ave To W Oakdale Ave							
	On N Overhill Ave From W Birchwood Ave To W Howard St							
	On N Troy St From W Devon Ave To W Arthur Ave							
	On N Washtenaw Ave From W Carmen Ave To W Winona St							
	On S Aberdeen St From W 107th St To W 107th Pl							
	On S Ashland Ave From W 108th Pl To W 109th Pl							
	On S Central Park Ave From W 75th St To W 78th St							
	On S Clark St From W 21st St To S Archer Ave							
	On S Damen Ave From W 83rd St To W 82nd St							
	On S Eggleston Ave From W 105th St To W 104th St							
	On S Green St From W 107th St To W 106th St							
	On S Hamlin Blvd From W Wilcox St To W Monroe St							
	On S Hoyne Ave From W 71st Pl To W 73rd St							
	On S Hoyne Ave From W 73rd St To W 72nd Pl							
	On S Karlov Ave From W Polk St To W Lexington St							
	On S Kildare Ave From W Harrison St To W Flournoy St							
	On S Mason Ave From W Arthington St To W Roosevelt Rd							
	On S Princeton Ave From W 59th Pl To W 60th Pl							
	On S Princeton Ave From W 59th St To W 59th Pl							
	On S St Louis Ave From W 75th St To W 76th St							
	On S St Louis Ave From W 80th Pl To W 81st Pl							
	On S Union Ave From W 106th St To W 105th St							
	On W 106th St From S Lowe Ave To S Wallace St							
	On W 109th St From S Ashland Ave To S Vincennes Ave							
	On W 47th St From S Paulina St To S Honore St							
	On W 52nd St From S Francisco Ave To S Richmond St							
	On W 52nd St From S Richmond St To S Sacramento Ave							
	On W 53rd St From S Richmond St To S Kedzie Ave							
	On W 58th St From S Halsted St To S Carpenter St							
	On W 66th St From S Pulaski Rd To S Hamlin Ave							
	On W 77th St From S Ashland Ave To S Laffin St							
	On W 78th Pl From S Kedvale Ave To S Keeler Ave							
	On W 81st St From S Kenneth Ave To S Kolmar Ave							
	On W Addison St From N Elston Ave To N Spaulding Ave							
	On W Argyle St From N California Ave To N Mozart St							
	On W Arthington St From S Karlov Ave To S Keeler Ave							
	On W Barry Ave From N Drake Ave To N Gresham Ave							
	On W Carmen Ave From N Central Park Ave To N Drake Ave							
	On W Chase Ave From N Paulina St To N Clark St							
	On W Lexington St From S Kilbourn Ave To S Kolmar Ave							
	On W Palatine Ave From N Natoma Ave To N Newcastle Ave							
	On W Palmer St From N Kilpatrick Ave To N Knox Ave							
	On W Polk St From S Pulaski Rd To S Karlov Ave							
	On W Roscoe St From N Greenview Ave To N Bosworth Ave							
	On W Roscoe St From N Marshfield Ave To N Bosworth Ave							
	On W Winona St From N Ravenswood Ave To N Paulina St							
	N Mayfield Ave And W Madison St							
	On E 61st St From S Langley Ave To S Rhodes Ave							
	On E 88th St From S Euclid Ave To S Bennett Ave							
	On N Bernard St From W Belmont Ave To W Barry Ave							
	On N Clybourn Ave From W Webster Ave To N Greenview Ave							
	On N Davlin Ct From W Barry Ave To W Wellington Ave							
	On N Greenview Ave From W Belmont Ave To W Henderson St							
	On N Harding Ave From W Barry Ave To W Belmont Ave							
	On N Oconto Ave From W Peterson Ave To W Thorndale Ave							
	On N Springfield Ave From W Belmont Ave To W Barry Ave							
	On N Washtenaw Ave From W Argyle St To W Winnemac Ave							
	On N Washtenaw Ave From W Winona St To W Argyle St							
	On S Ashland Ave From S Church St To W 109th St							
	On S Carpenter St From W 64th St To W 65th St							
	On S Clark St From W 18th St To W 19th St							
	On S Constance Ave From E 88th St To E 90th St							
	On S Davol St From W Monterey Ave To W Waseca Pl							
	On S Eggleston Ave From W 105th St To W 106th St							
	On S Hamlin Ave From W 66th St To W Marquette Rd							
	On S Hermitage Ave From W 47th St To W 46th St							
	On S Hoyne Ave From W 72nd St To W 71st Pl							
	On S Karlov Ave From W Arthington St To W Polk St							
	On S Kenneth Ave From W 81st Pl To W 81st St							
	On S Lawndale Ave From W 64th Pl To W 66th St							
	On S Perry Ave From W Marquette Rd To W 68th St							
	On S Princeton Ave From W 59th Pl To W 60th St							
	On S Racine Ave From W 108th St To W 110th St							
	On S St Louis Ave From W 77th St To W 78th St							
	On S St. Louis Ave. From W 81st Pl To W Columbus Ave							
	On W 106th St From S Green St To S Peoria St							
	On W 107th St From S Morgan St To S Racine Ave							
	On W 18th St From S Wentworth Ave To S Clark St							
	On W 52nd St From S Albany Ave To S Whipple St							
	On W 52nd St From S Kedzie Ave To S Troy St							
	On W 52nd St From S Troy St To S Albany Ave							
	On W 58th Pl From S Hamlin Ave To S Central Park Ave							
	On W 58th St From S Peoria St To S Sangamon St							
	On W 73rd St From S Whipple St To S Kedzie Ave							
	On W 78th Pl From S Kedvale Ave To S Karlov Ave							
	On W 81st Pl From S Kostner Ave To S Kenneth Ave							
	On W 81st St From S Kilpatrick Ave To S Keating Ave							
	On W Ardmore Ave From N Austin Ave To N Melvina Ave							
	On W Argyle St From N Mozart St To N Francisco Ave							
	On W Arthur Ave From N Troy St To N Albany Ave							
	On W Barry Ave From N Springfield Ave To N Davlin Ct							
	On W Carmen Ave From N Ravenswood Ave To N Paulina St							
	On W Jackson Blvd From S California Ave To S Francisco Ave							
	On W Madison St From N Waller Ave To N Mason Ave							
	On W Palmer St From N Cicero Ave To N Kilpatrick Ave							
	On W Peterson Ave From N Harlem Ave To N Oconto Ave							
	On W Railroad Ave From S Mason Ave To S Austin Blvd							
	On W Roscoe St From N Greenview Ave To N Janssen Ave							
	On W Wilcox St From S Hamlin Blvd To S Springfield Ave							
	N Keating Ave And W Devon Ave							
	N Mcvicker Ave And W Ardmore Ave							

2016 - 2020 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[170 -02] 37919	2016 IH Construction Restoration	Jan-16	Dec-16	0F19	5,000,000	0	5,000,000	5,000,000
				SBF	13,000,000	0	13,000,000	13,000,000
					18,000,000	0	18,000,000	18,000,000
[170 -02] 38307	2017 Ancillary Sewer Construction	Jan-17	Dec-17	SBF	18,030,000	0	0	18,030,000
	On S Ada St From W 79th St To W 77th St On W 77th St From S Loomis Blvd To S Bishop St							
[170 -02] 38309	2017 In -House Construction	Jan-17	Dec-17	SBF	39,340,000	0	0	39,340,000
[170 -02] 38310	2017 In House Restoration	Jan-17	Dec-17	SBF	18,600,000	0	0	18,600,000
[170 -02] 38313	2017 CDOT QA	Jan-17	Dec-17	SBF	520,000	0	0	520,000
[170 -02] 38314	2017 CDOT-DEO	Jan-17	Dec-17	SBF	2,145,000	0	0	2,145,000
[170 -02] 38316	2017 Sewer Modeling	Jan-17	Dec-17	SBF	1,416,000	0	0	1,416,000
[170 -02] 38318	2017 Professional Services Design/Engineering	Jan-17	Dec-17	SBF	10,300,000	0	0	10,300,000
[170 -02] 38319	2017 Professional Services - Sewer Construction Management	Jan-17	Dec-17	SBF	24,348,000	0	0	24,348,000
[170 -02] 38331	2017 Costs for PMO (CTR)	Jan-17	Dec-17	SBF	2,200,000	0	0	2,200,000
[170 -02] 38381	2016 Costs for PMO (CTR)	Jan-16	Dec-16	0F19	1,770,000	0	1,770,000	1,770,000
				SBF	330,000	0	330,000	330,000
					2,100,000	0	2,100,000	2,100,000
[170 -02] 38382	Langley/Oakwood	Apr-16	Jul-16	0F19	1,700,000	1,700,000	0	0
				SBF	1,700,000	0	1,700,000	1,700,000
					3,400,000	1,700,000	1,700,000	1,700,000
	On E Oakwood Blvd From S Langley Ave To S Vincennes Ave							
[170 -02] 38386	W. Montrose Ave. - N. Narragansett Ave. to N. Austin	Oct-15	May-16	0F24	15,400,000	9,400,000	6,000,000	6,000,000
	On W Montrose Ave From N Narragansett Ave To N Austin Ave W Montrose Ave And N Mulligan Ave							
[170 -02] 38406	56th/57th/Natoma/Nottingham Sewer Improvement Project	Apr-16	Dec-16	0F24	724,778	724,778	0	0
				0F35	4,775,222	0	4,775,222	4,775,222
					5,500,000	724,778	4,775,222	4,775,222
	On S Natoma Ave From W 57th St To W 56th St On W 56th St From S Nottingham Ave To S New England Ave							
[170 -02] 38786	Narragansett Ave./Cornelia Ave/Newport Ave.	Sep-15	May-16	0F24	3,100,000	3,100,000	0	0
	On N Narragansett Ave From W Roscoe St To W Addison St W Newport Ave And N Narragansett Ave							

2016 - 2020 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[170 -02] 38787	Jarvis Ave/Overhill Ave/Ottawa Ave/Oriole Ave On N Octavia Ave From W Jarvis Ave To W Birchwood Ave On N Overhill Ave From W Sherwin Ave To W Birchwood Ave On W Jarvis Ave From N Ottawa Ave To N Overhill Ave	Jan-17	Jun-17	0F24	2,400,000	0	200,000	2,400,000
[170 -02] 38788	W. 62nd St. / S. Karlov On S Karlov Ave From W 62nd St To W 61st St On W 61st St From S Karlov Ave To S Komensky Ave On W 62nd St From S Keeler Ave To S Kildare Ave On W 62nd St From S Komensky Ave To S Karlov Ave	Oct-15	May-16	0F24	4,000,000	3,000,000	1,000,000	1,000,000
[170 -02] 38789	W. 53rd St. - S. Pulaski Rd. to S. Millard Ave. On W 53rd St From S Hamlin Ave To S Millard Ave On W 53rd St From S Springfield Ave To S Hamlin Ave	Jul-16	Dec-16	0F19 0J63	980,000 2,775,994	0 2,775,994	980,000 0	980,000 0
					3,755,994	2,775,994	980,000	980,000
[170 -02] 38790	Mobile/Bloomington/Cortland/Wabansia SIP On N Mobile Ave From W Bloomington Ave To W Cortland St On W Cortland St From N Mobile Ave To N Mulligan Ave	Oct-15	May-16	0F24	4,400,000	2,400,000	2,000,000	2,000,000
[170 -02] 38791	W. 60th St.: Mobile to Rutherford On W 60th St From S Mobile Ave To S Merrimac Ave On W 60th St From S Nagle Ave To S Narragansett Ave On W 60th St From S Natchez Ave To S Nagle Ave On W 60th St From S Normandy Ave To S Natoma Ave 6434-6534 W 60th St	Feb-16	Jun-16	0F24	3,300,000	0	3,300,000	3,300,000
[170 -02] 38792	W. 105th St./S. Aberdeen St. On S Aberdeen St From W 105th St To W 104th Pl On W 105th St From S Morgan St To S Sangamon St S Aberdeen St And W 103rd St	May-16	Sep-16	0F19 0J63	388,089 1,746,398	0 1,746,398	388,089 0	388,089 0
					2,134,487	1,746,398	388,089	388,089
[170 -02] 38794	100th / Normal On W 100th St From S Normal Ave To S Emerald Ave	Feb-16	Sep-16	0F19 0F24 0J63	138,000 137,000 2,464,080	138,000 137,000 0	0 0 2,464,080	0 0 2,464,080
					2,739,080	275,000	2,464,080	2,464,080
[170 -02] 38795	Calumet / Eberhart On S Calumet Ave From E 87th St To E 89th St S Calumet Ave And E 89th St	Jul-16	Jan-17	0F19 0J63	992,501 2,812,085	0 2,812,085	992,501 0	992,501 0
					3,804,586	2,812,085	992,501	992,501

2016 - 2020 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[170 -02] 39499	S. Perry Av./W. 113th Pl./W. 112th Pl./S. State On S Perry Ave From W 112th Pl To W 114th St On W 112th Pl From S Perry Ave To S State St	Feb-16	Jul-17	SBF	2,422,660	0	0	2,422,660
		On S State St From W 112th St To W 111th St On W 113th Pl From S Wentworth Ave To S Perry Ave						
[170 -02] 39559	N. Bernard St./Barry/Greensham On N Bernard St From W Belmont Ave To W Barry Ave	Jan-17	Mar-17	SBF	2,778,000	0	0	2,778,000
[170 -02] 39560	104th St./Avenue "E" On E 104th St From S Avenue O To S Avenue E	Feb-17	Jun-17	SBF	5,300,990	0	0	5,300,990
		On S Avenue E From E 104th St To E 105th St						
[170 -02] 39561	96th - S. Houston to Marquette On E 96th St From S Houston Ave To S Marquette Ave	Feb-18	Jun-18	SBF	2,000,000	0	0	2,000,000
[170 -02] 39562	Halsted and 128th On S Peoria St From W 128th Pl To W Vermont St On W 128th Pl From S Halsted St To S Emerald Ave On W Vermont St From S Sangamon St To S Morgan St	Feb-17	Jun-17	SBF	3,335,000	0	0	3,335,000
		On W 128th Pl From S Emerald Ave To S Lowe Ave On W 128th Pl From S Lowe Ave To S Wallace St						
[170 -02] 39563	54th St./Homan Ave./Christiana Ave. On S Homan Ave From W 53rd Pl To W 54th Pl On W 54th St From S Spaulding Ave To S Christiana Ave	Jan-17	Jun-17	SBF	3,250,000	0	0	3,250,000
		On W 54th St From S Homan Ave To S St Louis Ave						
[170 -02] 39564	E. 80th St./Evans/Vernon On E 80th St From S Eberhart Ave To S Rhodes Ave On E 80th St From S Rhodes Ave To S St Lawrence Ave On E 81st St From S Vernon Ave To S Evans Ave	Feb-17	Jun-17	SBF	2,920,000	0	0	2,920,000
		On E 80th St From S Evans Ave To S Champlain Ave On E 80th St From S Vernon Ave To S Eberhart Ave						
[170 -02] 39567	Pratt/Oshkosh/Northwest Hwy/Ozark On N Northwest Hwy From N Oshkosh Ave To N Ozark Ave On N Ozark Ave From N Northwest Hwy To N Olmsted Ave	Feb-18	Apr-18	SBF	2,510,000	0	0	2,510,000
		On N Olympia Ave From N Oketo Ave To N Northwest Hwy On W Pratt Ave From N Oliphant Ave To N Oriole Ave						
[170 -02] 39568	Normal Avenue On S Normal Ave From W 35th St To W Pershing Rd	Apr-17	Oct-17	SBF	4,543,000	0	0	4,543,000
		On W 37th St From S Parnell Ave To S Normal Ave						
[170 -02] 39569	W. 85th St. & S. Lawndale On S Central Park Ave From W 86th St To W 87th St On W 86th Pl From S Lawndale Ave To S Central Park Ave	Jan-17	Oct-17	SBF	1,575,000	0	0	1,575,000
		On S Lawndale Ave From W 86th St To W 85th St						
[170 -02] 39570	E. 114th St/114th Pl./S. Forest Av. On E 114th St From W 114th Pl To W 115th Pl	Feb-18	Jun-18	SBF	1,566,000	0	0	1,566,000
[170 -02] 39575	W. Lawrence Av. - N. Cicero Ave. to N. Cicero Ave. W Lawrence Ave And N Cicero Ave	Apr-18	Aug-18	SBF	3,000,000	0	0	3,000,000
[170 -02] 39578	2019 In-House Construction On S Central Park Ave From W 86th St To W 87th St	Jan-19	Dec-19	SBF	41,700,000	0	0	41,700,000
[170 -02] 39680	W. Peterson Av./N. Monitor Av. On N Monitor Ave From N Indian Rd To W Peterson Ave	Jun-17	Dec-17	SBF	2,500,000	0	0	2,500,000
		On W Peterson Ave From N Monitor Ave To N Austin Ave						

2016 - 2020 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[170 -02] 39681	61st St. Langley to Rhodes On E 61st St From S Langley Ave To S Rhodes Ave	Feb-17	Mar-17	SBF	960,319	0	0	960,319
[170 -02] 39698	Birchwood Ave., Howard St./Chase Ave./Seeley Ave.	Jan-17	Aug-17	SBF	4,652,000	0	0	4,652,000
[170 -02] 39704	S. Kolmar & W. 68th St. On S Kolmar Ave From W 68th St To W Marquette Rd	May-17	Sep-17	SBF	3,685,912	0	0	3,685,912
[170 -02] 39705	S. Woodlawn Ave. On S Woodlawn Ave From E 79th St To E 81st Pl	Mar-17	Jun-17	SBF	2,212,019	0	0	2,212,019
[170 -02] 39706	S. Archer Ave.; Rockwell to Sacramento On S Archer Ave From S Rockwell St To S Sacramento Ave	Mar-20	Aug-20	SBF	6,100,000	0	0	6,100,000
[170 -02] 39707	W. 46th Street Improvements On S Trumbull Ave From W 46th St To W 45th St On W 46th St From S Kedzie Ave To S Trumbull Ave	Mar-16	Jan-17	0F19	4,500,000	0	4,500,000	4,500,000
[170 -02] 39722	2019 Ancillary Sewer Construction	Jan-19	Dec-19	SBF	19,128,000	0	0	19,128,000
[170 -02] 39723	2019 In House Restoration	Jan-19	Dec-19	SBF	19,700,000	0	0	19,700,000
[170 -02] 39734	2019 Sewer Construction Management	Jan-19	Dec-19	SBF	25,830,000	0	0	25,830,000
[170 -02] 39736	2019 Design Services	Jan-19	Dec-19	SBF	10,900,000	0	0	10,900,000
[170 -02] 39737	2019 Sewer Modeling	Jan-19	Dec-19	SBF	1,500,000	0	0	1,500,000
[170 -02] 39738	2019 DWM PMO Services	Jan-19	Dec-19	SBF	2,300,000	0	0	2,300,000
[170 -02] 39740	2019 CDOT - QA	Dec-19	Dec-19	SBF	552,000	0	0	552,000
[170 -02] 39745	2019 CDOT - DEO	Jan-19	Dec-19	SBF	2,275,000	0	0	2,275,000
[170 -02] 39897	2019 - Green Infrastructure Improvements	Jan-19	Dec-19	SBF	12,000,000	0	0	12,000,000
[170 -02] 40110	2020 In-House Construction	Jan-20	Dec-20	SBF	42,985,000	0	0	42,985,000
[170 -02] 40123	Lotus/Chicago/Ohio/Race/Leamington/Leclaire/L On N Leamington Ave From W Ferdinand St To W Ohio St	Mar-17	Sep-17	SBF	4,913,567	0	0	4,913,567
[170 -02] 40124	E. 94th St. - ML King Dr. to S. State St. On E 94th St From S Forest Ave To S Indiana Ave	Mar-17	Sep-17	SBF	2,475,546	0	0	2,475,546
[170 -02] 40125	W. Eddy St./W. Cornelia/W. Newport On W Eddy St From N Lamon Ave To N Leclaire Ave	Mar-17	Jun-17	SBF	4,330,800	0	0	4,330,800

2016 - 2020 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[170 -02] 40128	W. Gunnison St./W. Argyle St.	Jan-18	Dec-18	SBF	2,131,610	0	0	2,131,610
[170 -02] 40129	Kenton-East of RR-Fullerton - to Parker N Kenton Ave And W Fullerton Ave	Mar-17	Sep-17	SBF	1,912,500	0	0	1,912,500
[170 -02] 40131	Fifth Ave.	Jan-18	Dec-18	SBF	995,400	0	0	995,400
[170 -02] 40132	W. 61st St. - S. Major Av. to S. Mason Av./62nd St. On W 61st St From S Major Ave To S Mason Ave	Sep-17	Dec-17	SBF	4,984,188	0	0	4,984,188
[170 -02] 40133	Ravenswood	Jan-18	Dec-18	SBF	3,203,850	0	0	3,203,850
[170 -02] 40134	Ozanam and Balmoral Relief Sewer	Jan-18	Dec-18	SBF	1,984,075	0	0	1,984,075
[170 -02] 40135	77th and Ada	Feb-17	Oct-17	SBF	2,589,240	0	0	2,589,240
[170 -02] 40139	Baltimore Ave./131st St./Burley Av./132nd St.	Jan-19	Jun-19	SBF	3,152,622	0	0	3,152,622
[170 -02] 40140	Wrightwood/Clark	Mar-19	Sep-19	SBF	2,643,425	0	0	2,643,425
[170 -02] 40141	N. Central Park Improvements	Mar-19	Sep-19	SBF	3,927,595	0	0	3,927,595
[170 -02] 40142	Clark St. - 9th St. to Polk St.	Mar-19	Sep-19	SBF	743,363	0	0	743,363
[170 -02] 40143	Racine & Wrightwood	Mar-19	Sep-19	SBF	2,319,740	0	0	2,319,740
[170 -02] 40145	W. 72nd St. - Emerald to Eggleston On W 72nd St From S Emerald Ave To S Eggleston Ave	Mar-19	Sep-19	SBF	2,891,114	0	0	2,891,114
[170 -02] 40146	Dorchester/Kimbark	Mar-19	Sep-19	SBF	2,022,565	0	0	2,022,565
[170 -02] 40223	CDOT Alley West of Longwood W. 110th Pl.	Nov-16	Dec-16	0F19	171,500	0	171,500	171,500
[170 -02] 40247	Drexel / 64th	Mar-17	Sep-17	SBF	1,712,000	0	0	1,712,000
[170 -02] 40273	2016 IH Capitalized Equipment	Jan-16	Dec-16	SBF	4,000,000	0	4,000,000	4,000,000
[170 -02] 40376	2020 Ancillary Sewer Construction	Jan-20	Dec-20	SBF	19,701,863	0	0	19,701,863
[170 -02] 40377	2020 In-House Restoration	Jan-20	Dec-20	SBF	20,298,889	0	0	20,298,889
[170 -02] 40378	2020 In-House Capitalized Labor/Equip.	Jan-20	Dec-20	SBF	4,502,035	0	0	4,502,035
[170 -02] 40380	2020 Various Projects (PC)	Jan-20	Dec-20	SBF	111,160,000	0	0	111,160,000
[170 -02] 40382	2020 Construction Management	Jan-20	Dec-20	SBF	26,605,340	0	0	26,605,340

2016 - 2020 Capital Improvement Program SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation	
		Start	End						
[170 -02] 40383	2020 Design Services	Jan-20	Dec-20	SBF	11,255,088	0	0	11,255,088	
[170 -02] 40384	2020 Sewer Modeling	Jan-20	Dec-20	SBF	1,547,575	0	0	1,547,575	
[170 -02] 40385	2020 DWM PMO Services	Jan-20	Dec-20	SBF	2,363,569	0	0	2,363,569	
[170 -02] 40386	2020 CDOT - DEO	Jan-20	Dec-20	SBF	2,343,995	0	0	2,343,995	
[170 -02] 40389	2020 CDOT - QA	Jan-20	Dec-20	SBF	568,931	0	0	568,931	
[170 -02] 40391	2019-2020 Regional Solution - Area XX	Jan-20	Dec-20	SBF	700,000	0	0	700,000	
[170 -02] 40413	2016-2020 Regional Solution - Area 4	Dec-16	Dec-19	SBF	103,700,000	0	700,000	103,700,000	
[170 -02] 40451	2016-2017-Sewer GIS Data Review & Full Pipe Model Development	(20)	Jan-16	Dec-17	SBF	2,560,000	0	2,360,000	2,560,000
[170 -02] 40454	2017 In-House Capitalized Labor/Equip.	Jan-17	Dec-17	SBF	4,100,000	0	0	4,100,000	
[170 -02] 40455	2018 In-House Capitalized Labor/Equip.	Jan-18	Dec-18	SBF	4,200,000	0	0	4,200,000	
[170 -02] 40456	2019 In-House Capitalized Labor/Equip.	Jan-19	Dec-19	SBF	4,400,000	0	0	4,400,000	
[170 -02] 40460	Additional 2016 Various Projects (PC)	Jan-16	Dec-16	SBF	24,005,116	0	24,005,116	24,005,116	
[170 -02] 40461	Additional PC Projects	Jan-17	Dec-19	SBF	250,015,000	0	0	250,015,000	
[170 -02] 40462	2017 WPA Streets/Green Initiatives	Jan-17	Dec-17	SBF	5,100,000	0	0	5,100,000	
Totals for SEWER REPLACEMENT/CONSTRUCTION					1,486,893,846	72,607,992	203,118,734	1,414,285,854	
Totals for SEWER SYSTEM					1,929,486,436	74,607,992	302,348,734	1,854,878,444	

2016 - 2020 Capital Improvement Program TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -04] 4166	DIVISION ST BRIDGE AT THE NORTH BRANCH CANAL (Design Only)	Sep-18	Dec-19	0102	94,349	0	94,349	94,349
				0148	2,933,795	2,848,000	85,795	85,795
				0418	1,152,000	1,152,000	0	0
				0787	41,571	0	41,571	41,571
				ILF	80,000	80,000	0	0
				STF	320,000	320,000	0	0
				STP	3,200,000	0	3,200,000	3,200,000
				SOCC	800,000	0	800,000	800,000
					8,621,715	4,400,000	4,221,715	4,221,715
	832 W Division St							
[210 -04] 4167	DIVISION ST BRIDGE AT THE NORTH BRANCH OF THE CHICAGO RIVER (Design only)	Sep-18	Dec-19	0102	94,349	0	94,349	94,349
				0121	2,600,000	2,600,000	0	0
				0148	85,795	0	85,795	85,795
				0787	41,571	0	41,571	41,571
				ID5	50,000	50,000	0	0
				ID6	31,800	31,800	0	0
				ILF	280,000	280,000	0	0
				STF	1,047,200	1,047,200	0	0
				STP	2,080,000	0	2,080,000	2,080,000
				IL11	100,000	100,000	0	0
				SOCC	520,000	0	520,000	520,000
					6,930,715	4,109,000	2,821,715	2,821,715
	1132 W Division St							
[210 -04] 4226	31ST STREET VIADUCT OVER METRA	Apr-17	Dec-17	0872	900,000	900,000	0	0
				HBR	4,480,000	0	2,240,000	4,480,000
				ID6	305,000	305,000	0	0
				STP	10,040,000	0	10,040,000	10,040,000
				IL11	268,000	268,000	0	0
				SOCC	17,058,000	0	2,698,000	17,058,000
					33,051,000	1,473,000	14,978,000	31,578,000
	628 E 31st Dr							
[210 -04] 4227	TAYLOR ST OVER THE SOUTH BRANCH CHICAGO RIVER, NEW BRIDGE (DESIGN ONLY)	(20)	Feb-04 Dec-18	ID6	50,000	0	0	50,000
				ILF	190,000	0	0	190,000
				STF	960,000	0	760,000	960,000
					1,200,000	0	760,000	1,200,000
	300 W Taylor St							

2016 - 2020 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Construction Start	End					
[210 -04] 4266	LAKE SHORE DRIVE OVER LAWRENCE AVE & OVER WILSON AVE	Jan-17	Dec-17	GOF	102,000	102,000	0	0
				HPP	2,400,000	0	2,400,000	2,400,000
				ID6	200,000	200,000	0	0
				0M07	260,000	260,000	0	0
				STF	940,000	940,000	0	0
				SOCC	6,000,000	0	6,000,000	6,000,000
					9,902,000	1,502,000	8,400,000	8,400,000
748 W Lawrence Ave		732 W Wilson Ave						
[210 -04] 4267	LAKE SHORE DRIVE OVER LASALLE DR	Oct-16	Apr-17	ID6	140,000	140,000	0	0
				ID7	120,000	120,000	0	0
				0M09	40,000	40,000	0	0
				STF	1,200,000	1,200,000	0	0
				SOCC	4,000,000	0	4,000,000	4,000,000
					5,500,000	1,500,000	4,000,000	4,000,000
N Lake Shore Dr And E La Salle Dr								
[210 -04] 4271	CHICAGO AVE (650 W TO 850 W) & HALSTED ST (725 N TO 850 N) - PH I DESIGN ONLY	(20)	May-07 Dec-16	0126	2,210,447	2,210,447	0	0
				0912	2,089,553	2,089,553	0	0
				ID7	175,200	175,200	0	0
				STF	2,444,800	700,800	1,744,000	1,744,000
				IL12	436,000	436,000	0	0
					7,356,000	5,612,000	1,744,000	1,744,000
W Chicago Ave And N Halsted St								
[210 -04] 4272	CHICAGO AVE BRIDGE OVER RIVER/VIADUCT W. OF RIVER & HALSTED VIADUCT N/S OF CHICAGO AVE (PH.II&CONST)	Mar-18	Dec-19	HBR	7,200,000	0	0	7,200,000
				ID7	200,000	200,000	0	0
				STF	800,000	800,000	0	0
				TBD	8,572,800	0	0	8,572,800
					16,772,800	1,000,000	0	15,772,800
622 W Chicago Ave								
[210 -04] 32371	WESTERN AVENUE OVER BELMONT AVENUE	Mar-16	May-17	0913	4,000,000	0	4,000,000	4,000,000
				0A64	4,000,000	0	4,000,000	4,000,000
				ID7	200,000	200,000	0	0
				0M07	20,000	20,000	0	0
				STP	22,400,000	2,400,000	20,000,000	20,000,000
				ID16	3,200,000	0	3,200,000	3,200,000
				IL12	600,000	600,000	0	0
				SOCC	5,000,000	0	5,000,000	5,000,000
	39,420,000	3,220,000	36,200,000	36,200,000				

On N Western Ave From W Waveland Ave To W Schubert Ave

2016 - 2020 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Construction Start	End					
[210 -04] 32667	IRVING PARK RD BRIDGE OVER N. BRANCH CHICAGO RIVER	Jun-16	Dec-17	HPP	3,200,000	0	0	3,200,000
				ID7	600,000	600,000	0	0
				STF	640,000	640,000	0	0
				STP	7,040,000	0	7,040,000	7,040,000
				IL12	160,000	160,000	0	0
				SOCC	11,760,000	0	1,760,000	11,760,000
					23,400,000	1,400,000	8,800,000	22,000,000
	2600-2700 W Irving Park Rd							
[210 -04] 32937	MONTROSE HARBOR UNDERPASSES (DESIGN ONLY)	(20)	Aug-14 May-17	ID7	116,000	116,000	0	0
				STF	464,000	0	0	464,000
				STP	800,000	0	800,000	800,000
				IL11	200,000	200,000	0	0
					1,580,000	316,000	800,000	1,264,000
	W Montrose Harbor Dr And N Simonds Dr 400 W Montrose Dr							
[210 -04] 36543	2016 - Freight/Trolley System		Jan-16 Dec-16	0C44	300,000	0	300,000	300,000
	121 N La Salle St							
[210 -04] 36558	CORTLAND ST BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)	(20)	Jul-13 Dec-16	STF	800,000	800,000	0	0
				STP	1,200,000	200,000	1,000,000	1,000,000
				IL12	200,000	200,000	0	0
					2,200,000	1,200,000	1,000,000	1,000,000
	1420 W Cortland St							
[210 -04] 36561	GRAND AVE BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)	(20)	Jul-13 Dec-17	STP	2,600,000	1,400,000	1,200,000	1,200,000
				IL12	200,000	200,000	0	0
				SOCC	300,000	0	300,000	300,000
					3,100,000	1,600,000	1,500,000	1,500,000
	464 W Grand Ave							
[210 -04] 36563	HARRISON ST. VIADUCT WEST OF THE CHGO. RIVER		May-20 May-21	0771	1,280,000	0	1,280,000	1,280,000
				HBP	2,820,000	0	0	2,820,000
				STP	8,020,000	600,000	0	7,420,000
				IL12	150,000	150,000	0	0
				SOCC	2,560,000	0	0	2,560,000
					14,830,000	750,000	1,280,000	14,080,000
	360-500 W Harrison St							

2016 - 2020 Capital Improvement Program TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title		Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
			Start	End					
[210 -04] 36566	LASALLE ST BRIDGE OVER THE MAIN BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)	(20)	Aug-13	Dec-17	STF	800,000	800,000	0	0
					STP	2,800,000	400,000	2,400,000	2,400,000
					IL12	200,000	200,000	0	0
					SOCC	600,000	0	600,000	600,000
						4,400,000	1,400,000	3,000,000	3,000,000
	307 N La Salle Dr								
[210 -04] 36568	PIN & LINK ASSEMBLY EXPANSION JOINT RETROFIT (CITY-WIDE)		Mar-15	Dec-16	STP	12,720,000	3,360,000	9,360,000	9,360,000
					SOCC	3,180,000	840,000	2,340,000	2,340,000
						15,900,000	4,200,000	11,700,000	11,700,000
[210 -04] 36569	SOUTH WATER ST VIADUCT, STETSON AV TO BEAUBIEN CT (DESIGN ONLY)	(20)	Aug-13	Dec-16	STF	600,000	600,000	0	0
					STP	1,680,000	800,000	880,000	880,000
					IL12	150,000	150,000	0	0
					SOCC	220,000	0	220,000	220,000
						2,650,000	1,550,000	1,100,000	1,100,000
	E South Water St And N Stetson Ave								
[210 -04] 36571	WEBSTER AVE BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)	(20)	Aug-13	Dec-17	STP	1,200,000	0	200,000	1,200,000
					IL12	200,000	200,000	0	0
						1,400,000	200,000	200,000	1,200,000
	1550 W Webster Ave								
[210 -04] 36586	CANAL ST VIADUCT, MADISON ST TO TAYLOR ST (DESIGN ONLY)	(20)	Aug-13	Dec-17	STP	4,000,000	1,000,000	1,000,000	3,000,000
					IL12	530,000	530,000	0	0
						4,530,000	1,530,000	1,000,000	3,000,000
	On S Canal St From W Madison St To W Taylor St								
[210 -04] 36587	VAN BUREN ST BRIDGE OVER THE SOUTH BRANCH OF THE CHICAGO RIVER (DESIGN ONLY)		Jun-20	Jun-22	0176	1,500,000	0	1,500,000	1,500,000
					STF	800,000	800,000	0	0
					STP	13,600,000	400,000	0	13,200,000
					IL12	200,000	200,000	0	0
					SOCC	3,300,000	0	0	3,300,000
						19,400,000	1,400,000	1,500,000	18,000,000
	361 W Van Buren St								
[210 -04] 37988	Roosevelt Road Bridge - Electrical Drives Replacement		Jan-13	Mar-17	0176	750,000	450,000	200,000	300,000
	401 W Roosevelt Rd								

2016 - 2020 Capital Improvement Program TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -04] 37997	2015 City Wide Miscellaneous Viaduct Roadway Improvements - Project 2	Apr-15	Jun-16	0798	2,000,000	2,000,000	0	0
				0C34	850,000	350,000	500,000	500,000
				ILJN	5,000,000	5,000,000	0	0
					7,850,000	7,350,000	500,000	500,000
	E 93rd St And S St Lawrence Ave 8950 S Colfax Ave 1500 S Paulina St 1500-1600 S Wood St 2500 W 21st St 600 W 78th St		2230 E 86th St 9250 S Exchange Ave 1500 S Wood St 2500 W 16th St 2500 W 24th St 600 W 80th St					
[210 -04] 38389	Bridge/Viaduct Painting - Project #3	Sep-15	Oct-16	STP	1,520,000	1,360,000	160,000	160,000
				SOCC	380,000	0	380,000	380,000
					1,900,000	1,360,000	540,000	540,000
	847 N Halsted St 3400 S Kedzie Ave		3300 S California Ave					
[210 -04] 38422	Bridge/Viaduct Painting - Project #4	Sep-15	Oct-16	STP	1,040,000	0	1,040,000	1,040,000
				SOCC	260,000	260,000	0	0
					1,300,000	260,000	1,040,000	1,040,000
	2201 N Ashland Ave		2404 S Halsted St					
[210 -04] 38471	Bridge/Viaduct Painting - Project #5	Jun-16	Jun-17	STP	1,200,000	0	1,200,000	1,200,000
				SOCC	300,000	0	300,000	300,000
					1,500,000	0	1,500,000	1,500,000
	307 N Dearborn St 2730 W Wilson Ave		315 W Roosevelt Rd					
[210 -04] 38472	Bridge/Viaduct Painting - Project #6	Jun-16	Jun-17	STP	1,200,000	0	1,200,000	1,200,000
				SOCC	300,000	0	300,000	300,000
					1,500,000	0	1,500,000	1,500,000
	2535 N Damen Ave 2530 S Loomis St		5125 N Kedzie Ave 406 W Van Buren St					
[210 -04] 38480	Bridge/Viaduct Painting - Project #7	Jun-17	Jun-18	STP	1,200,000	0	0	1,200,000
				SOCC	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 38481	Bridge/Viaduct Painting - Project #8	Jun-17	Jun-18	STP	1,200,000	0	0	1,200,000
				SOCC	300,000	0	0	300,000
					1,500,000	0	0	1,500,000

2016 - 2020 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -04] 39668	Freight/Trolley System - 2019	Apr-19	Dec-19	GOF	300,000	0	0	300,000
[210 -04] 39746	Bridge & Viaduct Painting #11	Jun-19	Jun-20	STP	1,200,000	0	0	1,200,000
				SOCC	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 39748	Cicero Ave. Bridge over Sanitary and Ship Canal - Bridge Rehab (Design Only)	(20)	Jun-16	Jun-18	STP	50,000	0	50,000
					SOCC	950,000	0	950,000
					1,000,000	0	1,000,000	1,000,000
[210 -04] 39749	Columbia Bridge in Jackson Park - Bridge Rehab	May-18	May-19	0996	8,800,000	0	0	8,800,000
				0997	578,000	0	0	578,000
				STP	800,000	0	800,000	800,000
				SOCC	200,000	0	200,000	200,000
					10,378,000	0	1,000,000	10,378,000
	E 59th St And S Columbia Dr							
[210 -04] 39792	Capital Repair to City Bridges - 2019	Jan-19	Dec-19	GOF	5,000,000	0	0	5,000,000
[210 -04] 39826	Madison Street Bridge N.W. Corner Stabilization (TIF Funded)	May-15	Aug-16	0A50	2,000,000	1,000,000	1,000,000	1,000,000
	400 W Madison St							
[210 -04] 40008	2015 IHC North Branch TIF 32nd Ward Metra Clyborn Station Viaducts improvements 2000 N. Ashland	Oct-15	Jun-16	0787	175,000	75,000	100,000	100,000
	1920 N Ashland Ave							
	1564 W Cortland St							
[210 -04] 40033	Jackson Boulevard Bridge House Repairs - TIF Funded / 42nd Ward	Jun-16	Dec-16	0A50	500,000	0	500,000	500,000
	375 W Jackson Blvd							
[210 -04] 40083	Loomis Street Bridge Rehabilitation	Mar-17	Sep-17	0136	1,700,000	0	200,000	1,700,000
	2600 S Loomis St							
[210 -04] 40152	Union Station Repairs	Feb-16	Jun-16	0310	600,000	0	600,000	600,000
	500 W Jackson Blvd							
[210 -04] 40263	Capital Repair to City Bridges - 2020	Jan-20	Dec-20	GOF	5,000,000	0	0	5,000,000
[210 -04] 40264	2016 Viaduct - Safety Improvements	May-16	May-17	0C56	2,000,000	0	2,000,000	2,000,000
[210 -04] 40272	2017 Viaduct Program - Safety Improvements	Apr-17	Nov-17	GOF	2,000,000	0	0	2,000,000
[210 -04] 40375	Freight/Trolley 2020	Mar-20	Dec-20	GOF	300,000	0	0	300,000

2016 - 2020 Capital Improvement Program TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -04] 40469	Canal St. Viaduct, Adams St. to Madison St. Viaduct Improvement	Jun-20	Jun-22	STF	960,000	0	960,000	960,000
				STP	16,000,000	0	0	6,000,000
				SOCC	4,240,000	0	240,000	4,240,000
					21,200,000	0	1,200,000	11,200,000
	On S Canal St From W Madison St To W Adams St							
[210 -04] 40470	Canal St. Viaduct, Harrison St. to Jackson St. Viaduct Improvement	Jun-20	Jun-22	0771	850,000	0	850,000	850,000
				STF	520,000	0	520,000	520,000
				STP	20,000,000	0	0	8,000,000
				SOCC	5,130,000	0	130,000	5,130,000
					26,500,000	0	1,500,000	14,500,000
	On S Canal St From W Harrison St To W Jackson Blvd							
[210 -04] 40472	Canal St. Viaduct, Jackson St. to Adams St., Viaduct Improvement	Jun-20	Jun-22	0771	850,000	0	850,000	850,000
				STF	520,000	0	520,000	520,000
				STP	20,000,000	0	0	8,000,000
				SOCC	5,130,000	0	130,000	5,130,000
					26,500,000	0	1,500,000	14,500,000
	On S Canal St From W Jackson Blvd To W Adams St							
[210 -04] 40473	Canal St. Viaduct, Taylor St. to Harrison St., Viaduct Improvement	Jun-20	Jun-22	STF	1,200,000	0	1,200,000	1,200,000
				STP	32,000,000	0	0	12,000,000
				SOCC	8,300,000	0	300,000	8,300,000
					41,500,000	0	1,500,000	21,500,000
	On S Canal St From W Harrison St To W Taylor St							
[210 -04] 40508	Bridge & Viaduct Painting #14	May-20	May-21	STP	1,200,000	0	0	0
				SOCC	300,000	0	0	300,000
					1,500,000	0	0	300,000
[210 -04] 40517	18th St. Viaduct: Wentworth to East Side of Chicago River	Jun-20	Jun-22	0176	1,500,000	0	1,500,000	1,500,000
				STP	12,000,000	0	0	4,000,000
				SOCC	3,000,000	0	0	3,000,000
					16,500,000	0	1,500,000	8,500,000
	200-300 W 18th St							

2016 - 2020 Capital Improvement Program TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[224 -00] 4665	OAKWOOD BLVD VIADUCT OVER METRA / ICGRR - REHAB	Nov-16	Dec-17	HBR	2,240,000	0	0	2,240,000
				HPP	2,240,000	0	2,240,000	2,240,000
				ID5	100,000	100,000	0	0
				STF	12,000,000	400,000	0	11,600,000
				STP	712,000	0	712,000	712,000
				IL11	28,000	0	28,000	28,000
				SOCC	14,460,000	0	11,000,000	14,460,000
					31,780,000	500,000	13,980,000	31,280,000
	950 E Oakwood Blvd							
[224 -00] 4683	ADAMS ST BR/VIADUCT AT S BR CHGO R (CANAL TO WACKER)	Dec-15	Dec-16	ID5	80,000	80,000	0	0
				ID6	90,000	90,000	0	0
				ILF	130,000	130,000	0	0
				ST5	320,000	320,000	0	0
				STF	7,085,400	1,280,000	5,805,400	5,805,400
				STP	16,189,000	16,189,000	0	0
				IL12	100,000	100,000	0	0
				SOCC	25,427,600	24,936,000	491,600	491,600
			49,422,000	43,125,000	6,297,000	6,297,000		
	On W Adams St From S Canal St To S Wacker Dr							
Totals for BRIDGE IMPROVEMENTS					530,699,230	99,982,000	158,362,430	367,517,230

2016 - 2020 Capital Improvement Program TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -08] 4504	REALIGNMENT OF ROOT & EXCHANGE @ HALSTED On W Root St From S Halsted St To S Emerald Ave	Apr-16	Sep-16	0175	2,500,000	275,000	2,225,000	2,225,000
[210 -10] 4568	FULLERTON/DAMEN/ELSTON INTERSECTION (DESIGN, ROW & CONSTRUCTION) N Damen Ave And W Fullerton Ave	Oct-13	Oct-18	0787	41,800,000	41,800,000	0	0
				HPP	6,842,000	5,621,000	1,221,000	1,221,000
				STP	16,017,400	13,360,000	2,657,400	2,657,400
					64,659,400	60,781,000	3,878,400	3,878,400
[210 -10] 4580	CHICAGO TRUCK ROUTE ADVISORY SYSTEM (DESIGN AND IMPLEMENTATION) (20) May-16 Jun-17			CMQ	256,000	0	256,000	256,000
				0M07	64,000	0	0	64,000
					320,000	0	256,000	320,000
[210 -10] 4588	DETOUR EVENT ADVISORY SYSTEM (DESIGN & IMPLEMENTATION) (20) Jun-16 Jun-17			CMQ	336,000	0	0	336,000
				0M07	84,000	0	84,000	84,000
					420,000	0	84,000	420,000
[210 -10] 32959	ARTERIAL CONGESTION ADVISORY STUDY (20) Sep-16 Sep-17			CMQ	480,000	0	0	480,000
				0M07	120,000	0	120,000	120,000
					600,000	0	120,000	600,000
[210 -10] 35492	Rockwell Gardens Viaduct Closure for Adams and Wilcox S Rockwell St And W Wilcox St W Adams St And S Rockwell St	(20) Sep-10	Aug-16	0621	440,000	340,000	100,000	100,000
[210 -10] 38184	Intersections Improvement (HSIP) Belmont/Kedzie & LaSalle/Eugenie at Clark (Design only) (20) Sep-15 Jun-17 N Kedzie Ave And W Belmont Ave N La Salle Dr And W Eugenie St			0C16	8,746	8,746	0	0
				HSIP	78,713	0	78,713	78,713
					87,459	8,746	78,713	78,713
[210 -10] 38756	Pedestrian Corridor Improvement (design only) (20) Jan-16 Dec-17 On S Cicero Ave From W Harrison St To W Chicago Ave On W 95th St From S Eggleston Ave To S Dr Martin Luther King Jr Dr On S Western Ave From W 71st St To W 63rd St			SOCC	748,000	0	748,000	748,000
Totals for INTERSECTION/OTHER SAFETY IMPROVEMENTS					69,774,859	61,404,746	7,490,113	8,370,113

2016 - 2020 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation	
		Start	End						
[210 -02] 1875	BURLEY AVE. - 106TH ST. TO 126TH PL. (ENG. ONLY)	(20)	Feb-04	Dec-22	0381	250,000	250,000	0	0
					ID5	60,000	60,000	0	0
					ILF	120,000	120,000	0	0
					STF	1,200,000	480,000	480,000	720,000
					IL11	120,000	120,000	0	0
						1,750,000	1,030,000	480,000	720,000
	10700-12200 S Burley Ave								
[210 -02] 3894	GRAND AV, FULLERTON AV. TO DESPLAINES ST. (ENGR ONLY)	(20)	Sep-99	Dec-18	ID7	120,000	120,000	0	0
					ID9	440,000	440,000	0	0
					ILF	637,400	637,400	0	0
					0M07	140,000	140,000	0	0
					STF	5,349,600	5,349,600	0	0
					STP	800,000	0	800,000	800,000
						7,487,000	6,687,000	800,000	800,000
	600-6626 W Grand Ave								
[210 -02] 4005	LAKE ST, DAMEN AVE TO ASHLAND AVE		Nov-16	Jul-18	0180	12,110,000	0	233,572	12,110,000
	On W Lake St From N Damen Ave To N Ashland Ave								
[210 -02] 4008	MICHIGAN AVE., CHICAGO RIVER TO OAK STREET (DESIGN ONLY)	(20)	Dec-16	Dec-19	SOCC	2,000,000	0	0	2,000,000
	530-980 N Michigan Ave								
[210 -02] 4046	S. WELLS ST./S. WENTWORTH AVE. IMPROVEMENT (DESIGN)	(20)	Jul-07	Dec-19	0176	2,800,000	2,200,000	200,000	600,000
	1640-2206 S Wentworth Ave				122 W Roosevelt Rd				
[210 -02] 32668	LAKE SHORE DRIVE, GRAND AVE TO HOLLYWOOD AVE (DESIGN ONLY)	(20)	Apr-12	Dec-18	ID11	10,000,000	5,000,000	0	5,000,000
					IL11	10,000,000	0	5,000,000	10,000,000
						20,000,000	5,000,000	5,000,000	15,000,000
	On N Lake Shore Dr From E Grand Ave To W Hollywood Ave								
[210 -02] 33325	GRAND AVE., PULASKI RD. TO CHICAGO AVE.		Oct-16	Aug-18	0180	819,200	0	819,200	819,200
					0421	614,400	0	614,400	614,400
					0907	1,766,400	0	1,766,400	1,766,400
					STF	4,200,000	0	0	4,200,000
					STP	8,600,000	0	4,400,000	8,600,000
						16,000,000	0	7,600,000	16,000,000
	2900-3400 W Grand Ave				3400-4000 W Grand Ave				
[210 -02] 33328	LAKE ST., ASHLAND AVE TO KENNEDY EXPY (Engineering Only)	(20)	Aug-13	Jun-18	STP	800,000	0	300,000	800,000
					IL13	200,000	200,000	0	0
						1,000,000	200,000	300,000	800,000
	On W Lake St From N Ashland Ave To N Kennedy Expy Ob								

2016 - 2020 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -02] 33330	MILWAUKEE AVE, ADDISON ST TO BELMONT AVE	Sep-16	Jun-18	HPP	1,860,000	0	1,860,000	1,860,000
				STF	680,000	680,000	0	0
				STP	5,640,000	0	0	5,640,000
				TBD	1,400,000	0	0	1,400,000
				IL12	170,000	170,000	0	0
					9,750,000	850,000	1,860,000	8,900,000
	On N Milwaukee Ave From W Addison St To W Belmont Ave							
[210 -02] 33872	GRAND AVE., DAMEN AVE. TO RACINE AVE. (Design Only)	(20)	Jun-16 May-19	STP	960,000	0	960,000	960,000
				TBD	240,000	0	240,000	240,000
					1,200,000	0	1,200,000	1,200,000
	On W Grand Ave From N Damen Ave To N Racine Ave							
[210 -02] 35572	PERSHING RD., ASHLAND AVE. TO DAN RYAN (I-90/94)		Jun-18 Jun-19	0M07	200,000	200,000	0	0
				STF	1,156,000	1,156,000	0	0
				STP	200,000	0	100,000	200,000
				IL12	89,000	89,000	0	0
				SOCC	12,150,000	0	0	12,150,000
					13,795,000	1,445,000	100,000	12,350,000
	On W Pershing Rd From S Wentworth Ave To S Ashland Ave							
[210 -02] 36106	Wells - Wentworth Improvement (Construction)		Mar-15 Dec-19	0176	61,845,000	4,845,000	12,000,000	57,000,000
				0571	6,430,000	6,430,000	0	0
					68,275,000	11,275,000	12,000,000	57,000,000
	On S Wentworth Ave From W 19th St To W Cermak Rd 1700-1900 S Wentworth Ave							
[210 -02] 36560	GRAND AVE., CHICAGO AVE. TO DAMEN AVE. (DESIGN ONLY)	(20)	Aug-13 Dec-18	STF	920,000	520,000	300,000	400,000
				IL12	230,000	230,000	0	0
					1,150,000	750,000	300,000	400,000
	2000-2920 W Grand Ave							
[210 -02] 37466	Balmoral Ave. Extension, Balmoral Ave. to Bessie Coleman Dr., Chicago O'Hare Extension		Feb-14 May-16	ID12	24,300,000	24,300,000	0	0
				ID14	1,900,000	1,900,000	0	0
				ID15	611,000	0	611,000	611,000
					26,811,000	26,200,000	611,000	611,000
	O'Hare International Airport - 10000 W Ohare St							
[210 -02] 38006	Street Improvements - Oak Park / Irving Park Road to Forest Preserve Dr.		May-16 Dec-16	0034	6,980,000	0	6,980,000	6,980,000
				0F24	85,000	85,000	0	0
					7,065,000	85,000	6,980,000	6,980,000
	On N Oak Park Ave From W Irving Park Rd To W Forest Preserve Ave							

2016 - 2020 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -02] 38484	Pershing Rd, Halsted St. Dan Ryan Expy - Construction	Jun-17	Jun-18	STP	100,000	0	0	100,000
				TBD	11,900,000	0	0	11,900,000
					12,000,000	0	0	12,000,000
	On W Pershing Rd From S Halsted St To S Wentworth Ave							
[210 -02] 38845	ARTERIAL STREET ADA RAMPS #52 CENTRAL AREA	Aug-14	Jul-16	STP	3,448,000	3,448,000	0	0
				SOCC	1,957,000	1,095,000	862,000	862,000
					5,405,000	4,543,000	862,000	862,000
	On E Jackson Dr From S Columbus Dr To S Lake Shore Dr Sb							
	On S Indiana Ave From E 16th St To E Cermak Rd							
	On W Division St From N Halsted St To N Clybourn Ave							
	On W Madison St From N Ashland Ave To N Michigan Ave							
	On W Ontario St From N Orleans St To N State St							
	On W Warren Blvd From N Damen Ave To N Paulina St							
	On S Canalport Ave From W Cermak Rd To W 18th St							
	On S State St From W Roosevelt Rd To W 18th St							
	On W Jackson Blvd From S Halsted St To S Canal St							
	On W North Ave From N Cicero Ave To N Central Ave							
	On W Roosevelt Rd From S Austin Blvd To S Laramie Ave							
	On W Warren Blvd From N Kedzie Ave To N California Ave							
[210 -02] 39546	Irving Park Road Pedestrian Refuge Island Installation (TIF)	Jun-16	Nov-16	0357	60,000	0	60,000	60,000
	5500 W Irving Park Rd							
[210 -02] 39711	Arterial Street Resurfacing #67 (North) - 2015	Sep-15	Jul-16	STP	8,440,000	8,440,000	0	0
				SOCC	2,110,000	0	2,110,000	2,110,000
					10,550,000	8,440,000	2,110,000	2,110,000
	On N Caldwell Ave From W Devon Ave To N Cicero Ave							
	On N Central Park Ave From W Fullerton Ave To W Armitage Ave							
	On N Kimball Ave From W Ardmore Ave To N Lincoln Ave							
	On N McCormick Rd From N Lincoln Ave To W Devon Ave							
	On N Sheffield Ave From W Armitage Ave To W North Ave							
	On W Diversey Ave From N Harlem Ave To N Narragansett Ave							
	2021-2600 N Stockton Dr							
	On N California Ave From W Howard St To W Touhy Ave							
	On N Elston Ave From W North Ave To W Webster Ave							
	On N Marine Dr From W Foster Ave To W Montrose Ave							
	On N Pulaski Rd From W Peterson Ave To W Foster Ave							
	On N Wells St From W North Ave To N Lincoln Ave							
	On W Irving Park Rd From N Cumberland Ave To W Forest Preserve Ave							
[210 -02] 39712	Arterial Street Resurfacing #68 (Central) - 2015	Sep-15	Nov-16	0997	1,425,000	1,425,000	0	0
				STP	6,060,000	6,060,000	0	0
				SOCC	1,515,000	0	1,515,000	1,515,000
					9,000,000	7,485,000	1,515,000	1,515,000
	On N Clark St From W Randolph St To W Madison St							
	On N Nb Lake Shore Dr From W North Blvd To W Grand Ave							
	On N Sedgwick St From W North Ave To W Division St							
	On W Douglas Blvd From S Independence Blvd To S Sacramento Dr							
	On W Randolph St From N Clinton St To N Michigan Ave							
	On W Washington Blvd From N Hamlin Blvd To N Homan Blvd							
	On N Inner Lake Shore Dr From W Division St To W Burton Pl							
	On N Sb Lake Shore Dr From W North Blvd To W Grand Ave							
	On S Blue Island Ave From S Loomis St To S Racine Ave							
	On W Harrison St From S Kedzie Ave To S Damen Ave							
	On W Washington Blvd From N Albany Ave To N Western Ave							

2016 - 2020 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -02] 39713	Arterial Street Resurfacing #69 (South) - 2015	Sep-15	Jul-16	STP	9,880,000	9,880,000	0	0
				SOCC	2,470,000	0	2,470,000	2,470,000
					12,350,000	9,880,000	2,470,000	2,470,000
	On S California Blvd From W 24th Blvd To W 26th St On S Halsted St From S Archer Ave To W 31st St On S Indiana Ave From E 59th St To E 63rd St On S Western Blvd From W 31st Blvd To W 35th St On W 26th St From S Sacramento Ave To S Western Ave On W 31st St From S La Salle St To S Giles Ave On W 35th St From S Western Blvd To S Archer Ave							
	On S Dr Martin Luther King Jr Dr From E Cermak Rd To E 37th St On S Halsted St From W 33rd St To W 41st St On S Wentworth Ave From W Pershing Rd To W Stevenson Expy Ob On W 24th Blvd From S Marshall Blvd To S California Blvd On W 31st Blvd From S California Blvd To S Western Blvd On W 35th St From S Racine Ave To S Wentworth Ave On W 51st St From S Normandy Ave To S Central Ave							
[210 -02] 39714	Arterial Street Resurfacing #70 (Far South) - 2015	Sep-15	Jul-16	STP	6,480,000	6,480,000	0	0
				SOCC	1,620,000	0	1,620,000	1,620,000
					8,100,000	6,480,000	1,620,000	1,620,000
	On E 83rd St From S Eberhart Ave To S Stony Island Ave On S Jeffery Blvd From E 87th St To E 91st St On S Wentworth Ave From W 107th St To W 111th St On W 111th St From S Vincennes Ave To S Racine Ave On W 83rd St From S Vincennes Ave To S Wentworth Ave 2600-3600 W 83rd St							
	On S California Ave From W 79th St To W 87th St On S Longwood Dr From W 111th St To W 116th Pl On W 107th St From S Morgan St To S Eggleston Ave On W 119th St From S Halsted St To S State St 9532-9900 S Beverly Ave							
[210 -02] 39715	Arterial Street Resurfacing #71 (North) - 2016	Jul-16	Jun-17	STP	11,360,000	0	0	11,360,000
				SOCC	2,840,000	0	2,840,000	2,840,000
					14,200,000	0	2,840,000	14,200,000
	On N Broadway From W Devon Ave To W Foster Ave On N Central Ave From W Bloomingdale Ave To W North Ave On N Elston Ave From W Addison St To W Diversey Ave On N Kimball Ave From W Diversey Ave To W Armitage Ave On N Ridge Ave From N Clark St To N Broadway On W Armitage Ave From N Kostner Ave To N Pulaski Rd On W Irving Park Rd From N Austin Ave To N Laverne Ave							
	On N Broadway From W Irving Park Rd To W Belmont Ave On N Damen Ave From W Irving Park Rd To W Addison St On N Kedzie Ave From W Howard St To W Devon Ave On N Racine Ave From N Clark St To W Belmont Ave On N Ridge Ave From N Ravenswood Ave To W Peterson Ave On W Belmont Ave From N Narragansett Ave To N Austin Ave On W Logan Blvd From N Kedzie Ave To N Western Ave							
[210 -02] 39716	Arterial Street Resurfacing #72 (Central) - 2016	Jul-16	Jun-17	STP	7,880,000	0	0	7,880,000
				SOCC	1,970,000	0	1,970,000	1,970,000
					9,850,000	0	1,970,000	9,850,000
	On N Clark St From W Chicago Ave To W Chicago River On N Homan Ave From W North Ave To W Division St On S Central Park Ave From W 26th St To W 31st St On S State St From W Congress Pkwy To W 9th St On W Harrison St From S Ashland Ave To S Halsted St On W Jackson Blvd From S Pulaski Rd To S Hamlin Blvd On W Lake St From N Post Pl To N La Salle St							
	On N Clark St From W Wacker Dr To W Randolph St On N Kostner Ave From W North Ave To W Chicago Ave On S Central Park Ave From W Roosevelt Rd To W Cermak Rd On W 16th St From S Kostner Ave To S Albany Ave On W Jackson Blvd From S Austin Blvd To S Laramie Ave On W Kinzie St From N Desplaines St To N Wells St On W Washington Blvd From N Austin Blvd To N Laramie Ave							

2016 - 2020 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -02] 39717	Arterial Street Resurfacing #73 (South) - 2016	Jul-16	Jun-17	HPP	1,600,000	0	1,600,000	1,600,000
				STP	9,280,000	0	0	9,280,000
				SOCC	2,320,000	0	2,320,000	2,320,000
					13,200,000	0	3,920,000	13,200,000
	On E 43rd St From S State St To S Cottage Grove Ave On E 75th St From S Stony Island Ave To S Jeffery Blvd On E Oakwood Blvd From S Cottage Grove Ave To S Lake Park Ave On S Archer Ave From W 47th St To S Kedzie Ave On S Dr Martin Luther King Jr Dr From E 51st St To E Marquette Rd On S Loomis Blvd From W 74th St To W 79th St On W 26th St From S Halsted St To S Dr Martin Luther King Jr Dr							
	On E 51st St From S Dr Martin Luther King Jr Dr To S Woodlawn Ave On E 76th St From S Dobson Ave To S Stony Island Ave On E Pershing Rd From S State St To S Cottage Grove Ave On S California Ave From W 63rd St To W Marquette Rd On S Kostner Ave From W 26th St To W 31st St On S Morgan St From W 31st St To W 35th St On W Root St From S Emerald Ave To S Wentworth Ave							
[210 -02] 39718	Arterial Street Resurfacing #74 (Far South) - 2016	Jul-16	Jun-17	STP	6,680,000	0	0	6,680,000
				SOCC	1,670,000	0	1,670,000	1,670,000
					8,350,000	0	1,670,000	8,350,000
	On E 115th St From S State St To S Cottage Grove Ave On S Baltimore Ave From E 130th St To S Brainard Ave On S Doty Ave From E 119th St To E 130th St On S Michigan Ave From E 103rd St To E 111th St On W 107th St From S Western Ave To S Walden Pkwy On W 95th St From S Ashland Ave To S Halsted St							
	On S Ashland Ave From W 119th St To W 123rd St On S Doty Ave From E 103rd St To E 112th St On S Dr Martin Luther King Jr Dr From E 87th St To E 95th St On S Yates Blvd From E 79th St To S South Chicago Ave On W 83rd St From S Wentworth Ave To S Lafayette Ave On W 99th St From S Genoa Ave To S Halsted St							
[210 -02] 39719	Arterial Street Resurfacing #75 (North) - 2017	Jun-17	Jun-18	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39720	Arterial Street Resurfacing #76 (Central) - 2017	Jun-17	Jun-18	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39721	Arterial Street Resurfacing #77 (South) - 2017	Jun-17	Jun-18	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39724	Arterial Street Resurfacing #78 (Far South) - 2017	Jun-17	Jun-18	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39726	Arterial Street Resurfacing #79 (North) - 2018	Jun-18	Jun-19	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39727	Arterial Street Resurfacing #80 (Central) - 2018	Jun-18	Jun-19	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000

2016 - 2020 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -02] 39729	Arterial Street Resurfacing #81 (South) - 2018	Jun-18	Jun-19	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39730	Arterial Street Resurfacing #82 (Far South) - 2018	Jun-18	Jun-19	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39731	Arterial Street Resurfacing #83 (North) - 2019	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39732	Arterial Street Resurfacing #84 (Central) - 2019	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39733	Arterial Street Resurfacing #85 (South) - 2019	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39735	Arterial Street Resurfacing #86 (Far South) - 2019	Jun-19	Jun-20	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 39747	Bridge & Viaduct Painting #12	Jun-19	Jun-20	STP	1,200,000	0	0	1,200,000
				SOCC	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -02] 39831	Pedestrian Refuge Islands; 3832 N. Cicero; 3900 N. Cicero and 5200 W. Lawrence Ave. (TIF) 45th Ward	Jun-16	Dec-16	0033	135,000	135,000	0	0
				0695	90,000	0	90,000	90,000
					225,000	135,000	90,000	90,000
	On N Cicero Ave From W Berenice Ave To W Byron St				5200 W Lawrence Ave			
[210 -02] 39958	2015 Arterial Street Resurfacing - TIF Funded - Belmont Ave from Austin to Laramie	Mar-16	Jul-16	0906	1,009,500	0	1,009,500	1,009,500
	On W Belmont Ave From N Austin Ave To N Laramie Ave							
[210 -02] 39985	Torrence Ave., 136th St. to 139th St. - Major Street Improvements	Nov-15	Sep-16	0C34	116,150	0	116,150	116,150
	On S Torrence Ave From S 136th St To S 138th St				On S Torrence Ave From S 136th St To S 139th St			
[210 -02] 40266	2016 Thermoplastic Pavement Marking - Arterial Streets	May-16	Nov-16	0C56	1,000,000	0	1,000,000	1,000,000

2016 - 2020 Capital Improvement Program TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -02] 40503	Arterial Street Resurfacing #87 (North) - 2020	May-20	May-21	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40504	Arterial Street Resurfacing #88 (Central) - 2020	May-20	May-21	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 40505	Arterial Street Resurfacing #89 (South) - 2020	May-20	May-21	STP	8,000,000	0	0	0
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	2,000,000
[210 -02] 40506	Arterial Street Resurfacing #90 (Far South) - 2020	May-20	May-21	STP	8,000,000	0	0	8,000,000
				SOCC	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
Totals for MAJOR STREET IMPROVEMENTS					506,558,650	95,285,000	73,167,222	403,273,650

2016 - 2020 Capital Improvement Program TRANSPORTATION-RAILROAD IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation	
		Start	End						
[210 -32] 32172	CREATE Right of Way Acquisition	(20)	Mar-16	Mar-18	0897	125,000	125,000	0	0
					ID6	200,000	200,000	0	0
					ID7	240,000	240,000	0	0
					STF	960,000	960,000	0	0
					STP	4,685,000	0	2,685,000	4,685,000
					SOCC	643,200	0	643,200	643,200
						6,853,200	1,525,000	3,328,200	5,328,200
[210 -32] 32757	CREATE, Environmental Impact Study - St. Charles	(20)	Mar-18	Mar-19	0162	1,350,000	0	0	1,350,000
[210 -32] 34932	95TH ST AT EGGLESTON AV - CREATE GRADE SEPARATION (ENG ONLY)	(20)	Feb-17	Jul-20	0997	1,250,000	0	0	1,250,000
					STP	150,000	0	0	150,000
					SOCC	1,200,000	0	0	1,200,000
						2,600,000	0	0	2,600,000
	400 W 95th St								
[210 -32] 34933	ARCHER AV AT KENTON AV - CREATE GRADE SEPARATION (ENG ONLY)	(20)	Apr-16	Sep-19	STP	1,600,000	0	0	1,600,000
					SOCC	400,000	0	400,000	400,000
						2,000,000	0	400,000	2,000,000
	5264 S Archer Ave								
[210 -32] 34934	COLUMBUS AV AT MAPLEWOOD AV - CREATE GRADE SEPARATION (ENG ONLY)	(20)	Jan-16	Sep-19	STP	600,000	0	0	600,000
					SOCC	1,400,000	0	1,000,000	1,400,000
						2,000,000	0	1,000,000	2,000,000
	2532 W Columbus Ave								
Totals for RAILROAD IMPROVEMENTS						14,803,200	1,525,000	4,728,200	13,278,200

2016 - 2020 Capital Improvement Program TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -06] 4372	PETERSON AVE, CICERO-RIDGE INTERCONNECT	Jan-18	Dec-19	CMQ	2,489,600	369,600	0	2,120,000
				ID7	97,200	97,200	0	0
				ILF	52,400	52,400	0	0
				IL13	530,000	0	530,000	530,000
					3,169,200	519,200	530,000	2,650,000
On W Peterson Ave From N Paulina St To N Cicero Ave								
[210 -06] 4375	NEAR WEST SIDE INTERCONNECT	Jun-18	Dec-19	CMQ	5,063,026	2,989,513	0	2,073,513
				ILF	229,000	229,000	0	0
				SOCC	423,000	0	0	423,000
					5,715,026	3,218,513	0	2,496,513
N Canal St And W Lake St		N Canal St And W Madison St						
N Canal St And W Randolph St		N Canal St And W Washington Blvd						
N Clinton St And W Lake St		N Clinton St And W Madison St						
N Clinton St And W Randolph St		N Clinton St And W Washington Blvd						
N Desplaines St And W Lake St		N Desplaines St And W Madison St						
N Desplaines St And W Randolph St		N Desplaines St And W Washington Blvd						
N Jefferson St And W Lake St		N Jefferson St And W Madison St						
N Jefferson St And W Randolph St		N Jefferson St And W Washington Blvd						
S Canal St And W Jackson Blvd		S Canal St And W Monroe St						
S Canal St And W Van Buren St		S Clinton St And W Jackson Blvd						
S Clinton St And W Monroe St		S Clinton St And W Van Buren St						
S Desplaines St And W Jackson Blvd		S Desplaines St And W Monroe St						
S Desplaines St And W Van Buren St		S Jefferson St And W Monroe St						
S Jefferson St And W Van Buren St		W Adams St And S Canal St						
W Adams St And S Clinton St		W Adams St And S Desplaines St						
W Adams St And S Jefferson St		W Jackson Blvd And S Jefferson St						
[210 -06] 4409	ITS - CICERO AVENUE TRAVELER INFORMATION SYSTEM & MIDWAY AIRPORT ADVISORY RADIO	May-16	Nov-17	CMQ	2,863,000	676,000	2,187,000	2,187,000
				ID7	169,000	169,000	0	0
				IL11	407,000	0	0	407,000
					3,439,000	845,000	2,187,000	2,594,000
5700 S Cicero Ave								
[210 -06] 4426	CERMAK RD., ASHLAND - MARTIN LUTHER KING DR. - TRAFFIC SIGNAL INTERCONNECT	Jun-18	Dec-19	0872	2,215,500	415,500	300,000	1,800,000
On E Cermak Rd From S Dr Martin Luther King Jr Dr To S State St		On W Cermak Rd From S State St To S Ashland Ave						
[210 -06] 4441	87TH ST, WESTERN AV TO DAN RYAN EXPRESSWAY	Jun-18	Dec-19	CMQ	3,208,800	200,000	0	3,008,800
				HPP	400,000	0	0	400,000
				ID5	50,000	50,000	0	0
				SOCC	752,200	0	0	752,200
					4,411,000	250,000	0	4,161,000
On W 87th St From S Lawndale Ave To S Western Ave		On W 87th St From S Western Ave To S Lafayette Ave						

2016 - 2020 Capital Improvement Program TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -06] 35127	Ward 38 - Madison Austin Corridor TIF - Karlov and Washington - TSM N Karlov Ave And W Washington Blvd	Jan-16	Jun-16	0548	350,000	0	350,000	350,000
[210 -06] 35329	COMMERCIAL & SOUTH CHICAGO-LEFT TURN ARROW-10TH WARD TIF S Commercial Ave And S South Chicago Ave	Sep-16	Dec-16	0980	81,000	0	81,000	81,000

2016 - 2020 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Construction Start	End					
[210 -06] 36036	SIGNAL CONTROLLER UPGRADE & TIMING	Sep-16	Jun-18	CMQ	3,840,000	1,920,000	1,920,000	1,920,000
				IL12	480,000	480,000	0	0
				SOCC	480,000	0	480,000	480,000
					4,800,000	2,400,000	2,400,000	2,400,000
E Hayes Dr And S Cornell Dr	N Ashland Ave And W Addison St							
N Ashland Ave And W Irving Park Rd	N Ashland Ave And W Lawrence Ave							
N Ashland Ave And W North Ave	N Ashland Ave And W Washington Blvd							
N Ashland Blvd And W Pratt Blvd	N Austin Ave And W Addison St							
N Austin Ave And W Foster Ave	N Austin Ave And W Higgins Ave							
N Broadway And W Irving Park Rd	N California Ave And W Irving Park Rd							
N Central Park Ave And W Addison St	N Central Park Ave And W Irving Park Rd							
N Cicero Ave And N Edens Expy Ob	N Cicero Ave And N Elston Ave							
N Cicero Ave And N Forest Glen Ave	N Cicero Ave And N Milwaukee Ave							
N Cicero Ave And W Addison St	N Cicero Ave And W Armitage Ave							
N Cicero Ave And W Augusta Blvd	N Cicero Ave And W Belmont Ave							
N Cicero Ave And W Berneau Ave	N Cicero Ave And W Chicago Ave							
N Cicero Ave And W Diversey Ave	N Cicero Ave And W Division St							
N Cicero Ave And W Drummond Pl	N Cicero Ave And W Ferdinand St							
N Cicero Ave And W Foster Ave	N Cicero Ave And W Fullerton Ave							
N Cicero Ave And W Grace St	N Cicero Ave And W Irving Park Rd							
N Cicero Ave And W Lake St	N Cicero Ave And W Lawrence Ave							
N Cicero Ave And W Maypole Ave	N Cicero Ave And W Montrose Ave							
N Cicero Ave And W North Ave	N Cicero Ave And W Ohio St							
N Cicero Ave And W Palmer St	N Cicero Ave And W Peterson Ave							
N Cicero Ave And W Roscoe St	N Cicero Ave And W Washington Blvd							
N Cicero Ave And W Wellington Ave	N Cicero Ave And W Wilson Ave							
N Cicero Ave And W Wrightwood Ave	N Clarendon Ave And W Irving Park Rd							
N Clark St And N Ridge Ave	N Clark St And W Addison St							
N Clark St And W Irving Park Rd	N Clark St And W Ohio St							
N Clark St And W Ontario St	N Clark St And W Wacker Dr							
N Damen Ave And W Diversey Pkwy	N Damen Ave And W Foster Ave							
N Damen Ave And W Fullerton Ave	N Damen Ave And W Irving Park Rd							
N Damen Ave And W Peterson Ave	N Damen Ave And W Webster Ave							
N Dearborn St And W Ohio St	N Dearborn St And W Ontario St							
N Dearborn St And W Wacker Dr	N Elston Ave And N Damen Ave							
N Elston Ave And N Hamlin Ave	N Elston Ave And W Fullerton Ave							
N Hamlin Ave And W Irving Park Rd	N Harlem Ave And N Northwest Hwy							
N Harlem Ave And W Addison St	N Harlem Ave And W Belmont Ave							
N Harlem Ave And W Bryn Mawr Ave	N Harlem Ave And W Devon Ave							
N Harlem Ave And W Diversey Ave	N Harlem Ave And W Peterson Ave							
N Harlem Ave And W Talcott Ave	N Kedzie Ave And W Irving Park Rd							
N Keeler Ave And W Irving Park Rd	N Keeler Ave And W Montrose Ave							
N Kennedy Expy Ob And W North Ave	N Kildare Ave And W Irving Park Rd							
N Kilpatrick Ave And W Irving Park Rd	N Kimball Ave And W Irving Park Rd							
N Kostner Ave And W Irving Park Rd	N La Salle St And W Wacker Dr							
N Lake Shore Dr And W Addison St	N Lake Shore Dr And W Irving Park Dr							
N Lamon Ave And W Irving Park Rd	N Laramie Ave And W Irving Park Rd							
N Laverne Ave And W Irving Park Rd	N Leclaire Ave And W Lawrence Ave							
N Long Ave And W Foster Ave	N Long Ave And W Irving Park Rd							
N Menard Ave And W Irving Park Rd	N Menard Ave And W North Ave							
N Michigan Ave And E Chestnut St	N Michigan Ave And E Chicago Ave							
N Michigan Ave And E Delaware Pl	N Michigan Ave And E Erie St							
N Michigan Ave And E Huron St	N Michigan Ave And E Illinois St							
N Michigan Ave And E Lake St	N Michigan Ave And E Oak St							
N Michigan Ave And E Ohio St	N Michigan Ave And E Ontario St							
N Michigan Ave And E Pearson St	N Michigan Ave And E Randolph St							
N Michigan Ave And E South Water St	N Michigan Ave And E Superior St							

2016 - 2020 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -06] 36036	SIGNAL CONTROLLER UPGRADE & TIMING	Sep-16	Jun-18	CMQ	3,840,000	1,920,000	1,920,000	1,920,000
				IL12	480,000	480,000	0	0
				SOCC	480,000	0	480,000	480,000
					4,800,000	2,400,000	2,400,000	2,400,000
N Michigan Ave And E Wacker Dr	N Michigan Ave And E Walton St							
N Michigan Ave And E Washington St	N Michigan Lower Ave And E Grand Ave							
N Milwaukee Ave And N Damen Ave	N Milwaukee Ave And W Augusta Blvd							
N Milwaukee Ave And W Bryn Mawr Ave	N Milwaukee Ave And W Foster Ave							
N Milwaukee Ave And W Fullerton Ave	N Milwaukee Ave And W Montrose Ave							
N Nagle Ave And N Milwaukee Ave	N Nagle Ave And W Devon Ave							
N Pine Grove Ave And W Irving Park Rd	N Pulaski Rd And W Argyle St							
N Pulaski Rd And W Diversey Ave	N Pulaski Rd And W Foster Ave							
N Pulaski Rd And W Irving Park Rd	N Pulaski Rd And W Lawrence Ave							
N Pulaski Rd And W Peterson Ave	N Ravenswood Ave And W Irving Park Rd							
N Ridge Ave And W Hollywood Ave	N Ridge Ave And W Peterson Ave							
N Rockwell St And W Irving Park Rd	N Rush St And E Ohio St							
N Rush St And E Ontario St	N Sacramento Ave And W Irving Park Rd							
N Sheridan Rd And N Rogers Ave	N Sheridan Rd And W Albion Ave							
N Sheridan Rd And W Arthur Ave	N Sheridan Rd And W Birchwood Ave							
N Sheridan Rd And W Columbia Ave	N Sheridan Rd And W Estes Ave							
N Sheridan Rd And W Fargo Ave	N Sheridan Rd And W Farwell Ave							
N Sheridan Rd And W Greenleaf Ave	N Sheridan Rd And W Howard St							
N Sheridan Rd And W Irving Park Rd	N Sheridan Rd And W Jarvis Ave							
N Sheridan Rd And W Juneway Ter	N Sheridan Rd And W Loyola Ave							
N Sheridan Rd And W Lunt Ave	N Sheridan Rd And W Morse Ave							
N Sheridan Rd And W North Shore Ave	N Sheridan Rd And W Pratt Blvd							
N Sheridan Rd And W Sherwin Ave	N Sheridan Rd And W Touhy Ave							
N Southport Ave And W Irving Park Rd	N State St And E Wacker Dr							
N State St And W Ohio St	N State St And W Ontario St							
N Wabash Ave And E Ohio St	N Wabash Ave And E Ontario St							
N Wacker Dr And W Randolph St	N Wacker Dr And W Washington St							
N Wells St And N Lincoln Ave	N Wells St And W Wacker Dr							
N Western Ave And N Kennedy Expy Ob	N Western Ave And W Irving Park Rd							
S Ashland Ave And S Blue Island Ave	S Ashland Ave And W 31st St							
S Ashland Ave And W 49th St	S Ashland Ave And W 63rd St							
S Ashland Ave And W 76th St	S Ashland Ave And W 95th St							
S Ashland Ave And W Pershing Rd	S Ashland Ave And W Roosevelt Rd							
S Austin Ave And S Archer Ave	S Austin Ave And W 63rd St							
S Blue Island Ave And W Roosevelt Rd	S Cicero Ave And S Archer Ave							
S Cicero Ave And W 43rd St	S Cicero Ave And W 47th St							
S Cicero Ave And W 50th St	S Cicero Ave And W 55th St							
S Cicero Ave And W 59th St	S Cicero Ave And W 63rd St							
S Cicero Ave And W Flournoy St	S Cicero Ave And W Harrison St							
S Cicero Ave And W Jackson Blvd	S Cicero Ave And W Lexington St							
S Cicero Ave And W Madison St	S Cicero Ave And W Stevenson Expy Ob							
S Clark St And W Adams St	S Clark St And W Congress Pkwy							
S Clark St And W Jackson Blvd	S Cottage Grove Ave And E 111th St							
S Damen Ave And S Archer Ave	S Damen Ave And W 76th St							
S Damen Ave And W 87th St	S Damen Ave And W 95th St							
S Damen Ave And W Cermak Rd	S Dearborn St And W Adams St							
S Dearborn St And W Congress Pkwy	S Dearborn St And W Jackson Blvd							
S Dr Martin Luther King Jr Dr And E 71st St	S Federal St And W Congress Pkwy							
S Financial Pl And W Congress Pkwy	S Kostner Ave And W Cermak Rd							
S La Salle St And W Adams St	S La Salle St And W Congress Pkwy							
S La Salle St And W Jackson Blvd	S Lake Shore Dr Sb And E Balbo Dr							
S Lake Shore Dr Sb And E Jackson Dr	S Lake Shore Dr Sb And E Monroe Dr							
S Lake Shore Dr Sb And E Roosevelt Dr	S Lake Shore Dr Sb And S Columbus Dr							

2016 - 2020 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -06] 36036	SIGNAL CONTROLLER UPGRADE & TIMING	Sep-16	Jun-18	CMQ	3,840,000	1,920,000	1,920,000	1,920,000
				IL12	480,000	480,000	0	0
				SOCC	480,000	0	480,000	480,000
					4,800,000	2,400,000	2,400,000	2,400,000
S Lawndale Ave And W 79th St	S Michigan Ave And E 11th St							
S Michigan Ave And E 14th St	S Michigan Ave And E 16th St							
S Michigan Ave And E 18th St	S Michigan Ave And E 24th Pl							
S Michigan Ave And E 26th St	S Michigan Ave And E 29th St							
S Michigan Ave And E 31st St	S Michigan Ave And E 33rd St							
S Michigan Ave And E 35th St	S Michigan Ave And E 37th St							
S Michigan Ave And E 41st St	S Michigan Ave And E 43rd St							
S Michigan Ave And E 45th St	S Michigan Ave And E 47th St							
S Michigan Ave And E 49th St	S Michigan Ave And E 51st St							
S Michigan Ave And E 53rd St	S Michigan Ave And E 59th St							
S Michigan Ave And E 60th St	S Michigan Ave And E 8th St							
S Michigan Ave And E 9th St	S Michigan Ave And E Adams St							
S Michigan Ave And E Balbo Dr	S Michigan Ave And E Congress Pkwy							
S Michigan Ave And E Cullerton St	S Michigan Ave And E Garfield Blvd							
S Michigan Ave And E Harrison St	S Michigan Ave And E Jackson Dr							
S Michigan Ave And E Madison St	S Michigan Ave And E Monroe St							
S Michigan Ave And E Pershing Rd	S Michigan Ave And E Roosevelt Rd							
S Michigan Ave And E Van Buren St	S Morgan St And W Jackson Blvd							
S Plymouth Ct And W Congress Pkwy	S Pulaski Rd And W 40th St							
S Pulaski Rd And W 41st St	S Pulaski Rd And W 42nd St							
S Pulaski Rd And W 43rd St	S Pulaski Rd And W 44th St							
S Pulaski Rd And W 45th St	S Pulaski Rd And W 47th St							
S Pulaski Rd And W 49th St	S Pulaski Rd And W 50th St							
S Pulaski Rd And W 51st St	S Pulaski Rd And W 52nd Pl							
S Pulaski Rd And W 53rd St	S Pulaski Rd And W 55th St							
S Pulaski Rd And W 57th St	S Pulaski Rd And W 59th St							
S Pulaski Rd And W 63rd St	S Pulaski Rd And W 69th St							
S Pulaski Rd And W 71st St	S Pulaski Rd And W 75th Pl							
S Pulaski Rd And W 76th St	S Pulaski Rd And W 79th St							
S Pulaski Rd And W 83rd St	S Pulaski Rd And W 85th St							
S Pulaski Rd And W Marquette Rd	S State St And W Adams St							
S State St And W Congress Pkwy	S State St And W Jackson Blvd							
S Wabash Ave And E Adams St	S Wabash Ave And E Congress Pkwy							
S Wabash Ave And E Jackson Blvd	S Wabash Ave And N Wabash Ave							
S Wacker Dr And W Adams St	S Wacker Dr And W Jackson Blvd							
S Wallace St And W Pershing Rd	S Wells St And W Adams St							
S Wells St And W Congress Pkwy	S Wells St And W Jackson Blvd							
W Addison St And N Kennedy Expy Ob	W Sheridan Rd And W Devon Ave							
W Wacker Dr And W Lake St	3400-3534 N Central Park Ave							
401 N Michigan Ave	435 N Michigan Ave							
2451 S Ashland Ave	2700 S Ashland Ave							
[210 -06] 36037	TMC - INTEGRATED CORRIDOR MGMT	Jun-17	Jun-18	CMQ	1,520,000	0	0	1,520,000
				SOCC	380,000	0	0	380,000
					1,900,000	0	0	1,900,000

2016 - 2020 Capital Improvement Program TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -06] 38171	Pedestrian Countdown Signals - Highway Safety and Improvement Program (HSIP)	Jun-16	Jun-17	0C16	9,492	9,492	0	0
				HSIP	1,425,428	85,428	0	1,340,000
				SOCC	148,889	0	0	148,889
					1,583,809	94,920	0	1,488,889
	N Austin Blvd And W Chicago Ave							
[210 -06] 38267	Arterial Detection Systems	Mar-17	Dec-17	CMQ	1,812,560	292,560	0	1,520,000
				IL13	73,140	73,140	0	0
				SOCC	380,000	0	0	380,000
					2,265,700	365,700	0	1,900,000
[210 -06] 38268	Irving Park Rd, Western Ave. to Lake Shore Dr. - Adaptive Signal Control	Sep-16	Sep-17	CMQ	928,000	0	279,000	928,000
				SOCC	233,000	0	70,000	233,000
					1,161,000	0	349,000	1,161,000
	On W Irving Park Rd From N Western Ave To N Lake Shore Dr							
[210 -06] 38269	Lake Shore Dr. & Columbus Ave at Monroe St. to Waldron St. - Adaptive Signal Control	Dec-18	Dec-19	CMQ	944,000	0	0	944,000
				SOCC	236,000	0	0	236,000
					1,180,000	0	0	1,180,000
	S Columbus Dr And E Balbo Dr							
	S Columbus Dr And E Jackson Dr							
	S Columbus Dr And E Roosevelt Rd							
	S Lake Shore Dr Nb And E Waldron Dr							
	S Lake Shore Dr Sb And E Jackson Dr							
	S Lake Shore Dr Sb And E Roosevelt Dr							
[210 -06] 38277	Traffic Signal Modernization Project #1 (Design Only)	(20)	Dec-16	Dec-17	STF	320,000	0	320,000
					STP	248,236	248,236	0
					IL11	62,059	62,059	0
					SOCC	80,000	0	80,000
					710,295	310,295	400,000	400,000
	N Austin Ave And W Sunnyside Ave							
	N Halsted St And W Fulton Market							
	N Linder Ave And W Higgins Ave							
	S Cottage Grove Ave And E 65th St							
	S Hoyne Ave And W Cermak Rd							
	W 79th St And S Hoyne Ave							
	W Cermak Rd And S Oakley Ave							
[210 -06] 39058	Foster at Avers - Signal Improvements	Jun-16	Jun-17	HSIP	275,000	0	275,000	275,000
				SOCC	50,000	0	50,000	50,000
					325,000	0	325,000	325,000
	W Foster Ave And N Avers Ave							
[210 -06] 39255	Traffic Signal Modernization/Sheffield-Kingsbury-Weed	Feb-16	Jul-16	0121	400,000	0	400,000	400,000
	N Kingsbury St And W Weed St							

2016 - 2020 Capital Improvement Program TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -06] 39294	Signal Improvements in 40th Ward	Jan-17	Dec-17	DCEO	300,000	0	0	300,000
[210 -06] 39455	FOSTER-KEDZIE-KIMBALL/LTAs 39TH WARD-TIF FUNDED W Foster Ave And N Kedzie Ave	Sep-16	Dec-16	0154	175,000	0	175,000	175,000
[210 -06] 39751	Foster at Kostner and Tripp - Signal Improvements N Tripp Ave And W Foster Ave	Oct-16	Jul-17	SOCC	650,000	0	100,000	650,000
[210 -06] 40109	Accessible Pedestrian Signals (APS) in the Central Loop - TIF Funded - Ward 42 1 N Canal St 100 N Clinton St 300 S Canal St	Aug-16	Mar-17	0771 0912 0A50	225,000 168,750 56,250	0 0 0	225,000 0 56,250	225,000 168,750 56,250
					450,000	0	281,250	450,000
[210 -06] 40522	Harlem / Northwest Highway / Devon Signal Improvement N Harlem Ave And W Devon Ave	Jul-16	Apr-17	ID16	460,000	0	260,000	460,000
[210 -06] 40530	Ashland Avenue Transit Signal Priority: Cermak to 95th On S Ashland Ave From W Cermak Rd To W 79th St	Jul-15	Dec-16	0996 CMQ	460,660 1,842,400	460,660 1,842,400	0 0	0 0
					2,303,060	2,303,060	0	0
[210 -06] 40531	Western Ave. Transit Signal Priority: Howard to 79th On N Western Ave From W Howard St To W 79th St	Jul-16	May-17	0996 CMQ	598,600 2,394,400	0 0	0 2,394,400	598,600 2,394,400
					2,993,000	0	2,394,400	2,993,000
Totals for TRAFFIC SIGNALS					78,127,590	13,213,188	11,215,650	64,914,402

2016 - 2020 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Construction Start	End					
[210 -24] 3875	41ST ST BICYCLE & PEDESTRIAN BRIDGE	Sep-16	Dec-18	CMQ	1,145,000	1,145,000	0	0
				STP	4,775,000	335,000	0	4,440,000
				IL13	370,000	370,000	0	0
				SOCC	6,100,000	0	6,100,000	6,100,000
				TIGR	18,760,000	0	0	18,760,000
					31,150,000	1,850,000	6,100,000	29,300,000
	4100 S Lake Shore Dr Sb							
[210 -24] 4628	35TH ST BICYCLE & PEDESTRIAN BRIDGE	Jul-14	Aug-16	CMQ	9,582,600	9,582,600	0	0
				ID6	430,400	430,400	0	0
				STP	2,336,000	1,656,000	680,000	680,000
				IL13	4,656,000	4,656,000	0	0
				SOCC	170,000	0	170,000	170,000
					17,175,000	16,325,000	850,000	850,000
	3500 S Lake Shore Dr Sb							
[210 -24] 4637	WALK CHICAGO - Pedestrian Encouragement/Implementation	Apr-16	Dec-17	CMQ	160,000	0	0	160,000
				0M09	40,000	0	40,000	40,000
					200,000	0	40,000	200,000
[210 -24] 32551	43RD ST BICYCLE & PEDESTRIAN BRIDGE	Apr-17	Dec-19	0456	173,281	0	173,281	173,281
				CMQ	1,440,000	1,440,000	0	0
				HPP	480,000	480,000	0	0
				ID7	162,000	162,000	0	0
				STP	10,352,000	0	0	10,352,000
				DCEO	600,000	600,000	0	0
				FTAP	11,648,000	0	0	11,648,000
				SOCC	6,518,000	318,000	700,000	6,200,000
					31,373,281	3,000,000	873,281	28,373,281
	4300 S Lake Shore Dr Sb							
[210 -24] 34149	Addison Underbridge Connector - North Branch Riverfront Trail	Oct-16	Dec-17	0456	2,009,020	1,111,520	897,500	897,500
				ENH	2,000,000	0	0	2,000,000
				FTAP	5,888,000	0	5,888,000	5,888,000
				SOCC	1,972,000	0	1,972,000	1,972,000
					11,869,020	1,111,520	8,757,500	10,757,500
	2701 W Addison St							

2016 - 2020 Capital Improvement Program TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -24] 36020	LAKEFRONT TRAIL # 1 - OGDEN SLIP TO JANE ADDAMS PARK	Jan-14	Sep-16	CMQ	16,144,000	16,144,000	0	0
				STF	4,488,880	3,956,000	532,880	532,880
				STP	1,500,000	1,500,000	0	0
				ID12	3,880,000	3,880,000	0	0
				IL12	4,062,200	4,062,200	0	0
				SOCC	133,220	0	133,220	133,220
					30,208,300	29,542,200	666,100	666,100
500 E Grand Ave		1920 N Hamlin Ave						
[210 -24] 36026	LAKEFRONT TRAIL # 2 - OGDEN SLIP TO CHICAGO RIVER BRIDGE	Oct-16	Aug-18	CMQ	7,270,400	0	7,270,400	7,270,400
				STP	1,000,000	0	1,000,000	1,000,000
				SOCC	13,729,600	0	13,729,600	13,729,600
401 N Lake Shore Dr Nb								
[210 -24] 36027	LAKEFRONT TRAIL #3 OGDEN SLIP TO CHICAGO RIVER BRIDGE	Mar-17	Mar-18	CMQ	7,609,600	409,600	7,200,000	7,200,000
				STF	7,000,000	0	0	7,000,000
				STP	870,400	870,400	0	0
				SOCC	17,120,000	2,120,000	0	15,000,000
					32,600,000	3,400,000	7,200,000	29,200,000
350 N Lake Shore Dr Sb								
[210 -24] 36038	STONY ISLAND CYCLE TRACK - 69TH ST TO 77TH ST	May-17	Nov-17	0996	728,000	0	0	728,000
				ENH	3,252,000	480,000	0	2,772,000
				OM07	120,000	120,000	0	0
				STP	560,000	0	0	560,000
					4,660,000	600,000	0	4,060,000
6900-7700 S Stony Island Ave								

2016 - 2020 Capital Improvement Program TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -24] 36552	BICYCLE SHARING PROGRAM - STATIONS (DIVVY)	Jun-13	Jan-18	0033	100,000	100,000	0	0
				0035	48,055	48,055	0	0
				0037	48,055	48,055	0	0
				0102	384,440	384,440	0	0
				0121	96,110	96,110	0	0
				0126	48,055	48,055	0	0
				0136	240,275	240,275	0	0
				0138	48,055	48,055	0	0
				0143	48,055	48,055	0	0
				0148	48,055	48,055	0	0
				0154	144,165	144,165	0	0
				0157	384,440	384,440	0	0
				0161	96,110	96,110	0	0
				0170	48,055	48,055	0	0
				0176	288,330	288,330	0	0
				0180	672,770	672,770	0	0
				0215	288,330	288,330	0	0
				0285	192,220	192,220	0	0
				0500	240,275	240,275	0	0
				0531	150,000	150,000	0	0
				0548	450,000	450,000	0	0
				0637	48,055	48,055	0	0
				0771	96,110	96,110	0	0
				0780	48,055	48,055	0	0
				0787	144,165	144,165	0	0
				0798	624,715	624,715	0	0
				0907	96,110	96,110	0	0
				0909	48,055	48,055	0	0
				0912	144,165	144,165	0	0
				0913	192,222	192,222	0	0
				0956	96,110	96,110	0	0
				0958	48,055	48,055	0	0
				0967	96,110	96,110	0	0
				0972	144,165	144,165	0	0
				0A14	48,055	48,055	0	0
				CMQ	21,000,000	21,000,000	0	0
				OG01	55,000	55,000	0	0
				OG04	3,154,256	3,154,256	0	0
				TIGR	4,073,000	4,073,000	0	0
					34,220,253	34,220,253	0	0

2016 - 2020 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[210 -24] 36683	Washington/Wabash Loop Elevated Station	Jan-15	Jul-17	CMQ	81,595,597	41,100,000	20,495,597	40,495,597
				0M07	900,000	900,000	0	0
					82,495,597	42,000,000	20,495,597	40,495,597
	On N Wabash Ave From E Washington St To E Madison St							
[210 -24] 36690	Priority Bikeway (#1) Installation/Pavement Marking Projects	May-12	Sep-17	0121	227,478	227,478	0	0
				0157	143,487	43,487	100,000	100,000
				0162	60,000	60,000	0	0
				0180	307,000	307,000	0	0
				0621	501,000	501,000	0	0
				0905	17,542	17,542	0	0
				0909	50,000	50,000	0	0
				0964	49,617	49,617	0	0
				0967	28,383	28,383	0	0
				0978	87,633	87,633	0	0
				0A50	57,280	57,280	0	0
				0A92	14,850	14,850	0	0
				0C37	723,008	723,008	0	0
				0C51	1,008,978	908,978	100,000	100,000
					3,276,256	3,076,256	200,000	200,000
	On E 35th St From S Dr Martin Luther King Jr Dr To S Cottage Grove Ave							
	On N Campbell Ave From W Belmont Ave To W Roscoe St							
	On N Elston Ave From W North Ave To W Fry St							
	On N Wells St From W Chicago Ave To W Madison St							
	On S Damen Ave From W Roosevelt Rd To W Congress Pkwy							
	On S Dr Martin Luther King Jr Dr From E 26th St To E 51st St							
	On S Sacramento Dr From W Douglas Dr To S Marshall Blvd							
	On S Wells St From W Madison St To W Van Buren St							
	On W Division St From N California Ave To N Western Ave							
	On W Franklin Blvd From N Central Park Ave To N Sacramento Blvd							
	On W Lake St From N Damen Ave To N Central Park Ave							
	On W Roscoe St From N Campbell Ave To N Damen Ave							
	1-759 W 31st St							
	On E 55th St From S Cottage Grove Ave To S Lake Park Ave							
	On N Dearborn St From W Walton St To W Madison St							
	On N Kedzie Ave From W Addison St To W Lawrence Ave							
	On S Central Park Ave From W Roosevelt Rd To W Madison St							
	On S Dearborn St From W Madison St To W Harrison St							
	On S Marshall Blvd From S Sacramento Dr To W 24th Blvd							
	On S Wabash Ave From E Harrison St To E Roosevelt Rd							
	On W 31st St From S Wells St To S State St							
	On W Douglas Blvd From S Independence Blvd To S Sacramento Dr							
	On W Jackson Blvd From S Central Park Blvd To S Hamlin Blvd							
	On W Lawrence Ave From N Central Park Ave To N Virginia Ave							
	1-798 E 31st St							
[210 -24] 36693	Phase I/II Engineering & Construction - Chicago Streets for Cycling I	Jun-15	Jun-17	CMQ	9,946,872	6,666,872	3,280,000	3,280,000
				0M09	326,718	326,718	0	0
				SOCC	1,340,200	827,700	512,500	512,500
					11,613,790	7,821,290	3,792,500	3,792,500

2016 - 2020 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation	
		Start	End						
[210 -24] 38176	Safe Routes to School	Apr-17	Nov-17	0909	37,600	0	37,600	37,600	
				SRTS	1,578,000	0	0	1,578,000	
					1,615,600	0	37,600	1,615,600	
	Bouchet Cps - 7355 S Jeffery Blvd Claremont Academy Cps - 2300 W 64th St Delano Cps - 3937 W Wilcox St Emmet Cps - 5500 W Madison St Henson (Olive) Cps - 1326 S Avers Ave Howe Cps - 720 N Lorel Ave Mozart Cps - 2200 N Hamlin Ave Tilton Cps - 223 N Keeler Ave			Bradwell Cps - 7736 S Burnham Ave Clemente Cps - 1147 N Western Ave Ellington Cps - 224 N Central Ave Gillespie Cps - 9301 S State St Hinton Cps - 644 W 71st St Mccutcheon Cps - 4865 N Sheridan Rd Ogden Cps - 24 W Walton St					
[210 -24] 38181	WALK TO TRANSIT SERIES III	Jun-16	Jun-17	0996	640,000	0	640,000	640,000	
				CMQ	3,120,000	0	2,560,000	3,120,000	
				SOCC	140,000	0	0	140,000	
					3,900,000	0	3,200,000	3,900,000	
[210 -24] 38248	Lincoln Village Pedestrian Bicycle Bridge	Dec-17	Dec-18	0456	190,521	190,521	0	0	
				ENH	1,959,200	151,000	828,600	1,808,200	
				GOF	500,000	0	0	500,000	
				STF	435,000	0	0	435,000	
				STP	1,755,430	65,000	1,690,430	1,690,430	
					4,840,151	406,521	2,519,030	4,433,630	
	6126 N Lincoln Ave								
[210 -24] 38262	Chicago Area Alternative Fuels Deployment	Nov-14	Aug-18	CMQ	15,000,000	2,000,000	6,000,000	13,000,000	
				PRV	3,750,000	0	3,750,000	3,750,000	
					18,750,000	2,000,000	9,750,000	16,750,000	
	5318 N Elston Ave 1538 N Western Ave 5001 W Polk St			200 N La Salle St 1200 W 35th St 933 W Van Buren St					
[210 -24] 38263	Safe Routes to School/High School - Bike/Ped Improvement	(20)	Feb-16	Dec-16	CMQ	80,000	0	80,000	80,000
					0M09	20,000	0	20,000	20,000
					100,000	0	100,000	100,000	
[210 -24] 38266	Alternative Transportation for Chicagoland Peer to Peer Car Sharing Program	Jan-14	Dec-17	0997	715,118	0	715,118	715,118	
				PRV	178,780	0	0	178,780	
					893,898	0	715,118	893,898	
	2125 W North Ave								
[210 -24] 38276	Arterial VMS Traveler Information - Citywide	Jun-16	Dec-17	CMQ	1,313,000	0	0	1,313,000	
				SOCC	328,250	0	0	328,250	
					1,641,250	0	0	1,641,250	

2016 - 2020 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation	
		Start	End						
[210 -24] 39051	Streets for Cycling 2014-2016 Design #1	(20)	Sep-14	Dec-16	0143	6,000	6,000	0	0
					0162	5,625	5,625	0	0
					0907	18,750	18,750	0	0
					0964	3,939	3,939	0	0
					0967	43,329	43,329	0	0
					0968	26,250	26,250	0	0
					0975	7,875	7,875	0	0
					0A03	63,812	63,812	0	0
					0A56	7,350	7,350	0	0
					0C41	196,990	196,990	0	0
					CMQ	1,519,683	0	1,519,683	1,519,683
						1,899,603	379,920	1,519,683	1,519,683
						On N Glenwood Ave From W Devon Ave To W Pratt Blvd On W Aldine Ave From N Clark St To N Lake Shore Dr On W School St From N Lincoln Ave To N Clark St		On N Manor Ave From W Montrose Ave To W Lawrence Ave On W Diversey Ave From N Parkside Ave To N Laramie Ave	
[210 -24] 39052	Streets for Cycling 2014-2016 Design #2	(20)	Aug-14	Dec-16	0037	11,817	11,817	0	0
					0157	114,231	114,231	0	0
					0571	19,695	19,695	0	0
					0956	19,695	19,695	0	0
					0C41	188,562	188,562	0	0
					CMQ	1,416,000	0	1,416,000	1,416,000
						1,770,000	354,000	1,416,000	1,416,000
	On E 35th St From S State St To S Dr Martin Luther King Jr Dr		On S State St From W 18th St To W 35th St						
[210 -24] 39053	Streets for Cycling 2014-2016 Design #3	(20)	Feb-15	Dec-16	0136	22,500	22,500	0	0
					0157	20,625	20,625	0	0
					0637	3,570	3,570	0	0
					0907	13,020	13,020	0	0
					0C41	66,277	66,277	0	0
					CMQ	503,968	0	503,968	503,968
						629,960	125,992	503,968	503,968
	On E Harrison St From S State St To S Wabash Ave On N Milwaukee Ave From W Ohio St To N Ogden Ave On S Dearborn St From W Polk St To W Adams St On W 9th St From S Plymouth Ct To S Wabash Ave On W Cortland St From N Damen Ave To N Ashland Ave On W Kinzie St From N Milwaukee Ave To N Wells St On W Washington Blvd From N Cicero Ave To N Homan Blvd		On N Elston Ave From W Chestnut St To W Le Moyne St On N Wood St From N Milwaukee Ave To W Cortland St On S Plymouth Ct From W 9th St To W Polk St On W Cermak Rd From S Marshall Blvd To S Ashland Ave On W Harrison St From S Desplaines St To S State St On W Polk St From S Dearborn St To S Plymouth Ct						
[210 -24] 39057	Clybourn Protected Bike Lane: North Ave to Division St		Jun-15	Jun-16	SOCC	500,000	400,000	100,000	100,000
	On N Clybourn Ave From W Division St To W North Ave								

2016 - 2020 Capital Improvement Program TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation	
		Start	End						
[210 -24] 39815	Streets for Cycling Phase IV - 3B Construction	May-16	Oct-17	0176	100,000	0	100,000	100,000	
				0500	24,000	0	24,000	24,000	
				0771	24,000	0	24,000	24,000	
				0787	115,000	0	115,000	115,000	
				0912	95,550	0	95,550	95,550	
					358,550	0	358,550	358,550	
	On N Elston Ave From W Chestnut St To W Le Moyne St On W Harrison St From S Desplaines St To S Wabash Ave On W Washington Blvd From N Halsted St To N Clinton St								
[210 -24] 39816	Glenwood/Carmen Greenway 48th Ward	May-16	Aug-16	0911	60,000	0	60,000	60,000	
	On N Glenwood Ave From W Carmen Ave To N Ridge Ave								
[210 -24] 39835	Bike Study - National Study on Bike Lane Intersection Design	(20)	Mar-16	Dec-17	0G04	10,000	0	10,000	10,000
[210 -24] 39976	Chicago Union Station Preliminary Engineering - CDOT match for Amtrak (Canal/Congress TIF)	(20)	May-16	Oct-17	0771	500,000	0	500,000	500,000
	225 S Canal St								
[210 -24] 39977	Chicago Rail Terminal Plan - CDOT Match for IDOT (Canal/Congress TIF)	(20)	Jul-16	Dec-18	0771	1,000,000	0	1,000,000	1,000,000
	225 S Canal St								
[210 -24] 40256	Divvy Stations - Siting Assistance		May-16	Dec-16	0G04	100,000	0	100,000	100,000
[210 -24] 40518	2016 Bikeway Restriping		May-16	Dec-16	0G04	400,000	0	400,000	400,000
Totals for TRANSIT/BICYCLE/PEDESTRIAN					474,869,629	228,302,183	129,717,926	246,567,446	
Totals for TRANSPORTATION					1,674,833,158	499,712,117	384,681,541	1,103,921,041	

2016 - 2020 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[180 -06] 3457	JWPP - MEDIUM VOLTAGE POWER DISTRIBUTION IMPROVEMENTS	Sep-16	Jun-19	0F13	650,000	650,000	0	0
				0F27	2,868,595	2,868,595	0	0
				WB16	2,131,000	0	2,131,000	2,131,000
				WB17	19,536,000	0	0	19,536,000
				WB18	19,536,000	0	0	19,536,000
				WB19	19,535,000	0	0	19,535,000
				WB20	9,768,000	0	0	9,768,000
					74,024,595	3,518,595	2,131,000	70,506,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 35812	JWPP - PLANTWIDE PAVING	Jul-15	Dec-16	WB16	500,000	0	500,000	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 36409	JWPP - JOC CAPITAL CONSTRUCTION - 2016	Jan-16	Dec-16	0F17	1,000,000	0	1,000,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 36410	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2016	Jan-16	Dec-16	WB16	600,000	0	600,000	600,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 36411	JWPP - ELECTRICAL IMPROVEMENTS - 2016	Jan-16	Dec-16	WB16	590,000	0	590,000	590,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 36412	JWPP - SCADA ENHANCEMENTS - 2016	(20) Jan-16	Dec-16	WB16	250,000	0	250,000	250,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 36413	JWPP - CHEMICAL TANK REHABILITATION 2015 - 2019	Jan-16	Dec-19	0F27	1,000,000	1,000,000	0	0
				WB16	1,000,000	0	1,000,000	1,000,000
				WB17	1,000,000	0	0	1,000,000
				WB18	1,000,000	0	0	1,000,000
				WB19	1,000,000	0	0	1,000,000
					5,000,000	1,000,000	1,000,000	4,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38136	JWPP ELEVATOR IMPROVEMENTS AND UPGRADES	Jul-13	Jul-16	0F13	330,000	330,000	0	0
				WB16	330,000	0	330,000	330,000
					660,000	330,000	330,000	330,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38164	JWPP - SURFACE WASH VALVE CYLINDER REPLACEMENT	Jul-13	Dec-16	0F13	230,000	230,000	0	0
				0F17	470,000	470,000	0	0
					700,000	700,000	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							

2016 - 2020 Capital Improvement Program WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[180 -06] 38165	JWPP - FILTER BUILDING ACTUATOR AND VALVE REPAIR/REPLACEMENT	Jul-13	Jul-17	0F13	800,000	800,000	0	0
				WB16	800,000	0	800,000	800,000
				WB17	800,000	0	0	800,000
					2,400,000	800,000	800,000	1,600,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38439	JWPP - JOC CAPITAL CONSTRUCTION - 2017	Jan-17	Dec-17	WB17	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38442	JWPP - SHORT TERM IMPROVEMENTS 2015	Jan-15	Dec-16	0F17	3,805,000	3,805,000	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38443	JWPP - SHORT TERM IMPROVEMENTS 2016	Jan-16	Dec-16	WB16	6,071,000	0	6,071,000	6,071,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38444	JWPP - SHORT TERM IMPROVEMENTS 2017	Jan-17	Dec-17	WB17	5,828,000	0	0	5,828,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38445	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2017	Jan-17	Dec-17	WB17	600,000	0	0	600,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38446	JWPP - SCADA ENHANCEMENTS - 2017	(20) Jan-17	Dec-17	WB17	250,000	0	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38447	JWPP - ELECTRICAL IMPROVEMENTS - 2017	Jan-17	Dec-17	WB17	608,000	0	0	608,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38448	JWPP - MIXING & SETTLING BASIN EQUIPMENT	Jul-13	Jun-17	0F13	1,000,000	1,000,000	0	0
				0F17	4,000,000	4,000,000	0	0
				WB16	1,000,000	0	1,000,000	1,000,000
				WB17	1,000,000	0	0	1,000,000
					7,000,000	5,000,000	1,000,000	2,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38449	JWPP - CHLORINE SYSTEM IMPROVEMENTS	Mar-16	Sep-18	0F17	140,000	140,000	0	0
				0F27	826,500	826,500	0	0
				WB16	2,400,000	0	2,400,000	2,400,000
				WB17	6,400,000	0	0	6,400,000
				WB18	1,500,000	0	0	1,500,000
					11,266,500	966,500	2,400,000	10,300,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2016 - 2020 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Construction Start	End					
[180 -06] 38457	JWPP LABORATORY UPGRADES	Sep-17	Mar-21	0F13	260,000	260,000	0	0
				0F27	1,016,434	1,016,434	0	0
				WB17	10,000,000	0	0	10,000,000
				WB18	10,000,000	0	0	10,000,000
					21,276,434	1,276,434	0	20,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38459	JWPP - OLIVE PARK FOUNTAINS	Mar-22	Sep-23	WB20	624,000	0	0	624,000
				WB21	386,000	0	0	0
				WB22	662,000	0	0	0
				WB23	18,267,000	0	0	0
				WB24	19,949,000	0	0	0
					39,888,000	0	0	624,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38968	DWM LOCK REPLACEMENT	May-14	Apr-17	0F17	200,000	200,000	0	0
[180 -06] 39111	JWPP - JOC CAPITAL CONSTRUCTION - 2018	Jan-18	Dec-18	WB18	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39112	JWPP - SHORT TERM IMPROVEMENTS 2018	Jan-18	Dec-18	WB18	7,779,000	0	0	7,779,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39113	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2018	Jan-18	Dec-18	WB18	600,000	0	0	600,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39114	JWPP - SCADA SYSTEM ENHANCEMENTS - 2018	Jan-18	Dec-18	WB18	250,000	0	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39115	JWPP - ELECTRICAL IMPROVEMENTS - 2018	Jan-18	Dec-18	WB18	626,000	0	0	626,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39117	JWPP - SECURITY IMPROVEMENTS - 2015	Jan-15	Dec-16	0F17	250,000	250,000	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39118	JWPP - SECURITY IMPROVEMENTS - 2016	Jan-16	Dec-16	WB16	250,000	0	250,000	250,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39119	JWPP - SECURITY IMPROVEMENTS - 2017	Jan-17	Dec-17	WB17	250,000	0	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39120	JWPP - SECURITY IMPROVEMENTS - 2018	Jan-18	Dec-18	WB18	250,000	0	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2016 - 2020 Capital Improvement Program WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[180 -06] 39121	JWPP - SEDIMENT FORCE MAIN	Jan-18	Dec-20	WB18	353,000	0	0	353,000
				WB19	970,000	0	0	970,000
				WB20	18,600,000	0	0	18,600,000
					19,923,000	0	0	19,923,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39141	JWPP - TVA UPGRADE REQUIREMENTS	Sep-15	Dec-16	WB16	2,000,000	0	2,000,000	2,000,000
				WB17	2,000,000	0	0	2,000,000
					4,000,000	0	2,000,000	4,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39448	OLIVE PARK SECURITY GATE	Sep-15	Sep-16	0F17	700,000	700,000	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39541	JWPP - SETTLING BASIN 42INCH VALVE REHAB	Apr-15	Sep-17	0F17	2,000,000	2,000,000	0	0
				WB16	1,000,000	0	1,000,000	1,000,000
					3,000,000	2,000,000	1,000,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39760	JWPP - JOC CAPITAL CONSTRUCTION - 2019	Jan-19	Dec-19	WB19	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39774	JWPP - SHORT TERM IMPROVEMENTS 2019	Jan-19	Dec-19	WB19	4,410,000	0	0	4,410,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39775	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2019	Jan-19	Dec-19	WB19	600,000	0	0	600,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39776	JWPP - SCADA SYSTEM ENHANCEMENTS - 2019	Jan-19	Dec-19	WB19	250,000	0	0	250,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39777	JWPP - ELECTRICAL IMPROVEMENTS - 2019	Jan-19	Dec-19	WB19	645,000	0	0	645,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39779	JWPP - WINDOW REPLACEMENT PROJECT	Apr-17	Dec-17	0F17	350,000	350,000	0	0
				WB16	200,000	0	200,000	200,000
				WB17	200,000	0	0	200,000
				WB18	200,000	0	0	200,000
				WB19	200,000	0	0	200,000
				WB20	200,000	0	0	200,000
					1,350,000	350,000	200,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2016 - 2020 Capital Improvement Program WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[180 -06] 39783	JWPP - SECURITY IMPROVEMENTS - 2019 Jardine Water Purification Plant - 1000 E Ohio St	Jan-19	Dec-19	WB19	250,000	0	0	250,000
[180 -06] 40180	JWPP - JOC CAPITAL CONSTRUCTION - 2020 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	1,000,000	0	0	1,000,000
[180 -06] 40186	JWPP - SCADA System Enhancements - 2020 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	250,000	0	0	250,000
[180 -06] 40188	JWPP - Short Term Improvements - 2020 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	4,540,000	0	0	4,540,000
[180 -06] 40191	JWPP - 2020 Rebuild (2)Low Lift & (2)Washwater Pumps Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	600,000	0	0	600,000
[180 -06] 40196	JWPP - Electrical Improvements - 2020 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	664,000	0	0	664,000
[180 -06] 40200	JWPP - Security Improvements - 2020 Jardine Water Purification Plant - 1000 E Ohio St	Jan-20	Dec-20	WB20	250,000	0	0	250,000
[180 -06] 40250	JWPP Replacement of Basin Channel & Filter Water Collector Meters Jardine Water Purification Plant - 1000 E Ohio St	Mar-16	Dec-16	0F17	455,000	0	455,000	455,000
Totals for JARDINE WATER PURIFICATION PLANT					238,659,529	20,896,529	20,577,000	178,499,000

2016 - 2020 Capital Improvement Program WATER SYSTEM-NEW METERS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[180 -14] 35782	METERSAVE - 2015	Jan-15	Jun-16	0F27	13,587,850	13,587,850	0	0
				0F28	11,578,700	11,578,700	0	0
					25,166,550	25,166,550	0	0
	1424 W Pershing Rd							
[180 -14] 39088	METERSAVE - 2016	Jan-16	Dec-16	0F27	6,619,000	0	6,619,000	6,619,000
				0F34	19,440,000	0	19,440,000	19,440,000
					26,059,000	0	26,059,000	26,059,000
	1424 W Pershing Rd							
[180 -14] 39089	METERSAVE - 2017	Jan-17	Dec-17	WB17	21,473,000	0	0	21,473,000
	1424 W Pershing Rd							
[180 -14] 39090	METERSAVE - 2018	Jan-18	Dec-18	WB18	23,328,000	0	0	23,328,000
	1424 W Pershing Rd							
[180 -14] 39091	UNIVERSAL METERING - 2019	Jan-19	Dec-19	WB19	22,781,000	0	0	22,781,000
	1424 W Pershing Rd							
[180 -14] 39092	UNIVERSAL METERS - 2020	Jan-20	Dec-20	WB20	23,464,000	0	0	23,464,000
	1424 W Pershing Rd							
Totals for NEW METERS					142,271,550	25,166,550	26,059,000	117,105,000

2016 - 2020 Capital Improvement Program WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation		
		Start	End							
[180 -00] 3252	SPRINGFIELD AVE. P.S - CONVERT STEAM TO ELECTRIC POWER	Oct-11	Nov-16	0222	52,848	52,848	0	0		
				0227	311,871	311,871	0	0		
		0228	3,468,934	3,468,934	0	0				
		0F04	1,082,412	1,082,412	0	0				
		0F05	2,244,819	2,244,819	0	0				
		0F07	30,173,279	30,173,279	0	0				
		0F13	23,266,175	23,266,175	0	0				
		0F17	17,739,469	17,739,469	0	0				
		WB16	100,000	0	100,000	100,000				
		WB17	100,000	0	0	100,000				
		WB18	100,000	0	0	100,000				
							78,639,807	78,339,807	100,000	300,000
		Springfield Pumping Station - 1747 N Springfield Ave								
[180 -01] 3290	ROSELAND P.S. - DEMOLITION OF CHIMNEY	Jun-05	Dec-16	WB16	209,000	0	209,000	209,000		
				WB17	1,335,000	0	0	1,335,000		
					1,544,000	0	209,000	1,544,000		
Roseland Pumping Station - 351 W 104th St										
[180 -01] 3301	CERMAK PUMPING STATION - STANDBY POWER GENERATORS / REPLACEMENT OF ELECTRICAL SWITCHGEAR	Mar-19	Nov-20	0227	128,293	128,293	0	0		
				WB17	228,000	0	0	228,000		
				WB18	941,000	0	0	941,000		
				WB19	11,408,000	0	0	11,408,000		
				WB20	10,212,000	0	0	10,212,000		
					22,917,293	128,293	0	22,789,000		
Cermak Pumping Station - 735 W Harrison St										
[180 -01] 3310	THOMAS JEFFERSON PUMPING STATION IMPROVEMENTS	Dec-16	Nov-17	0F17	200,000	200,000	0	0		
				0F27	310,000	310,000	0	0		
				WB16	2,000,000	0	2,000,000	2,000,000		
				WB17	2,700,000	0	0	2,700,000		
					5,210,000	510,000	2,000,000	4,700,000		
Thomas Jefferson Pumping Station - 2250 W Eastwood Ave										
[180 -01] 3342	WESTERN AVENUE PUMPING STATION - CONVERT STEAM TO ELECTRIC POWER	Mar-19	Nov-23	WB17	1,030,000	0	0	1,030,000		
				WB18	2,575,000	0	0	2,575,000		
				WB19	2,369,000	0	0	2,369,000		
				WB20	25,575,000	0	0	25,575,000		
				WB21	36,050,000	0	0	0		
				WB22	20,827,000	0	0	0		
				WB23	8,755,000	0	0	0		
					97,181,000	0	0	31,549,000		
Western Avenue Pumping Station - 4933 S Western Ave										

2016 - 2020 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[180 -01] 38463	CHICAGO AVE P.S. - ELECTRICAL IMPROVEMENTS	Mar-16	Nov-18	WB17	333,000	0	0	333,000
				WB18	1,977,000	0	0	1,977,000
				WB19	9,300,000	0	0	9,300,000
					11,610,000	0	0	11,610,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave				Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave			
[180 -01] 39122	DWP - JOC CAPITAL CONSTRUCTION - 2018	Jan-18	Dec-18	WB18	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave				Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave			
[180 -01] 39123	DWP - SHORT TERM IMPROVEMENTS 2018	Jan-18	Dec-18	WB18	1,187,000	0	0	1,187,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave				Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave			
[180 -01] 39124	DWP - REBUILD PUMPS, DRIVES AND TURBINES - 2018	Jan-18	Dec-18	WB18	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave				Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave			
[180 -01] 39126	DWP - SECURITY IMPROVEMENTS - 2015	Jan-15	Dec-16	0F17	500,000	500,000	0	0
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave				Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave			
[180 -01] 39127	DWP - SECURITY IMPROVEMENTS - 2016	Jan-16	Dec-16	WB16	500,000	0	500,000	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave				Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave			

2016 - 2020 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[180 -01] 39769	DWP - JOC CAPITAL CONSTRUCTION - 2019	Jan-19	Dec-19	WB19	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39770	DWP - SHORT TERM IMPROVEMENTS 2019	Jan-19	Dec-19	WB19	1,223,000	0	0	1,223,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39771	DWP - REBUILD PUMPS, DRIVES AND TURBINES - 2019	Jan-19	Dec-19	WB19	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 39772	DWP - SECURITY IMPROVEMENTS - 2019	Jan-19	Dec-19	WB19	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 40182	DWP - JOC CAPITAL CONSTRUCTION - 2020	Jan-20	Dec-20	WB20	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 40189	DWP - Short Term Improvements - 2020	Jan-20	Dec-20	WB20	1,260,000	0	0	1,260,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							

2016 - 2020 Capital Improvement Program WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[180 -01] 40192	DWP - 2020 Rebuild Pumps, Drives & Turbines	Jan-20	Dec-20	WB20	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 40202	DWP - Security Improvements - 2020	Jan-20	Dec-20	WB20	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
	Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave							
[180 -01] 40249	Valve Replacement at Western Ave. P.S.	Mar-16	Dec-16	0F17	160,000	0	160,000	160,000
	Western Avenue Pumping Station - 4933 S Western Ave							
Totals for PUMPING STATION OPERATIONS					375,618,656	104,672,656	22,878,000	205,314,000

2016 - 2020 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Construction Start	End					
[180 -04] 35797	SWPP - SCADA SYSTEM ENHANCEMENTS - 2015 South Water Purification Plant - 3000 E Cheltenham PI	(20)	Jan-15 Dec-16	0F17	250,000	250,000	0	0
[180 -04] 36404	SWPP - SCADA SYSTEM ENHANCEMENTS - 2016 South Water Purification Plant - 3000 E Cheltenham PI	(20)	Jan-16 Dec-16	WB16	250,000	0	250,000	250,000
[180 -04] 36405	SWPP - JOC CAPITAL CONSTRUCTION - 2016 South Water Purification Plant - 3000 E Cheltenham PI		Jan-16 Dec-16	0F17 WB16	1,720,000 1,720,000	1,720,000 0	0 1,720,000	0 1,720,000
					3,440,000	1,720,000	1,720,000	1,720,000
[180 -04] 36406	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS - 2016 South Water Purification Plant - 3000 E Cheltenham PI		Jan-16 Dec-16	WB16	600,000	0	600,000	600,000
[180 -04] 36407	SWPP - CHEMICAL TANK REHABILITATION 2015 - 2018 South Water Purification Plant - 3000 E Cheltenham PI		Jan-15 Dec-18	0F27 WB16 WB17 WB18 WB19	1,000,000 1,000,000 1,000,000 500,000 250,000	1,000,000 0 0 0 0	0 1,000,000 0 0 0	0 1,000,000 1,000,000 500,000 250,000
					3,750,000	1,000,000	1,000,000	2,750,000
[180 -04] 36408	SWPP - ELECTRICAL IMPROVEMENTS - 2016 South Water Purification Plant - 3000 E Cheltenham PI		Jan-16 Dec-16	WB16	444,000	0	444,000	444,000
[180 -04] 38133	SWPP FILTER CONTROLS - FULL REPLACEMENT South Water Purification Plant - 3000 E Cheltenham PI		Jul-15 Jun-18	0F13 0F29 WB16	1,000,000 32,000,000 3,048,000	1,000,000 32,000,000 0	0 0 3,048,000	0 0 3,048,000
					36,048,000	33,000,000	3,048,000	3,048,000
[180 -04] 38137	SWPP ELEVATOR IMPROVEMENTS AND UPGRADES South Water Purification Plant - 3000 E Cheltenham PI		Jul-13 Jul-16	0F13 0F17 WB16 WB17	400,000 300,000 300,000 300,000	400,000 300,000 0 0	0 0 300,000 0	0 0 300,000 300,000
					1,300,000	700,000	300,000	600,000
[180 -04] 38346	SWPP - MIXING & SETTLING BASIN EQUIPMENT South Water Purification Plant - 3000 E Cheltenham PI		Jul-13 Oct-16	0F13 0F17	225,000 375,000	225,000 375,000	0 0	0 0
					600,000	600,000	0	0

2016 - 2020 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[180 -04] 38423	SWPP - JOC CAPITAL CONSTRUCTION - 2017 South Water Purification Plant - 3000 E Cheltenham PI	Jan-17	Dec-17	WB17	1,770,000	0	0	1,770,000
[180 -04] 38426	SWPP - SHORT TERM IMPROVEMENTS 2015 South Water Purification Plant - 3000 E Cheltenham PI	Jan-15	Dec-16	0F17	900,000	900,000	0	0
[180 -04] 38427	SWPP - SHORT TERM IMPROVEMENTS 2016 South Water Purification Plant - 3000 E Cheltenham PI	Jan-16	Dec-16	WB16	1,000,000	0	1,000,000	1,000,000
[180 -04] 38428	SWPP - SHORT TERM IMPROVEMENTS 2017 South Water Purification Plant - 3000 E Cheltenham PI	Jan-17	Dec-17	WB17	1,000,000	0	0	1,000,000
[180 -04] 38429	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2017 South Water Purification Plant - 3000 E Cheltenham PI	Jan-17	Dec-17	WB17	600,000	0	0	600,000
[180 -04] 38430	SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2016 South Water Purification Plant - 3000 E Cheltenham PI	May-16	Dec-16	WB16	750,000	0	750,000	750,000
[180 -04] 38431	SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2017 South Water Purification Plant - 3000 E Cheltenham PI	May-17	Dec-17	WB17	750,000	0	0	750,000
[180 -04] 38432	SWPP - SCADA SYSTEM ENHANCEMENTS - 2017 South Water Purification Plant - 3000 E Cheltenham PI	(20) Jan-17	Dec-17	WB17	250,000	0	0	250,000
[180 -04] 38433	SWPP - ELECTRICAL IMPROVEMENTS - 2017 South Water Purification Plant - 3000 E Cheltenham PI	Jan-17	Dec-17	WB17	457,000	0	0	457,000
[180 -04] 38434	SWPP - FILTER BUILDING ROOF South Water Purification Plant - 3000 E Cheltenham PI	Jun-17	Nov-19	0F13 0F27 WB17 WB18 WB19	718,268 1,597,000 14,941,000 16,000,000 18,172,000	718,268 0 0 0 0	0 1,597,000 0 0 0	0 1,597,000 14,941,000 16,000,000 18,172,000
					51,428,268	718,268	1,597,000	50,710,000
[180 -04] 38435	SWPP - BOILER IMPROVEMENTS South Water Purification Plant - 3000 E Cheltenham PI	Mar-18	Oct-19	WB16 WB17 WB18 WB19	333,000 343,000 6,083,000 5,083,000	0 0 0 0	333,000 0 0 0	333,000 343,000 6,083,000 5,083,000
					11,842,000	0	333,000	11,842,000

2016 - 2020 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[180 -04] 38436	SWPP - DEHUMIDIFICATION IMPROVEMENTS	Apr-17	Nov-18	0F17	684,119	351,384	332,735	332,735
				0F27	148,616	148,616	0	0
				WB16	116,996	0	116,996	116,996
				WB17	383,000	0	0	383,000
				WB18	2,801,000	0	0	2,801,000
				WB19	3,200,000	0	0	3,200,000
				WB20	2,000,000	0	0	2,000,000
					9,333,731	500,000	449,731	8,833,731
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38437	SWPP - CHEMICAL SYSTEM UPGRADES	Nov-16	Dec-17	WB16	333,000	0	333,000	333,000
				WB17	1,679,000	0	0	1,679,000
					2,012,000	0	333,000	2,012,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38438	SWPP - ROOF REPLACEMENT - ADMIN AREAS, LOW LIFT PUMP & CHEMICAL BUILDINGS	Mar-19	Mar-20	WB17	228,000	0	0	228,000
				WB18	235,000	0	0	235,000
				WB19	13,010,000	0	0	13,010,000
					13,473,000	0	0	13,473,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 38970	SWPP - ACTUATORS FOR FILTER GALLERY 1	May-14	Sep-16	0F17	120,000	120,000	0	0
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39100	SWPP - JOC CAPITAL CONSTRUCTION - 2018	Jan-18	Dec-18	WB18	1,820,000	0	0	1,820,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39101	SWPP - SHORT TERM IMPROVEMENTS 2018	Jan-18	Dec-18	WB18	1,000,000	0	0	1,000,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39102	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2018	Jan-18	Dec-18	WB18	600,000	0	0	600,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39103	SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2018	May-18	Dec-18	WB18	750,000	0	0	750,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39104	SWPP - SCADA SYSTEM ENHANCEMENTS - 2018	Jan-18	Dec-18	WB18	250,000	0	0	250,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39105	SWPP - ELECTRICAL IMPROVEMENTS - 2018	Jan-18	Dec-18	WB18	471,000	0	0	471,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39107	SWPP - SECURITY IMPROVEMENTS - 2015	Jan-15	Dec-16	0F17	250,000	250,000	0	0
	South Water Purification Plant - 3000 E Cheltenham PI							

2016 - 2020 Capital Improvement Program WATER SYSTEM-SOUTH WATER FILTRATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[180 -04] 39108	SWPP - SECURITY IMPROVEMENTS - 2016 South Water Purification Plant - 3000 E Cheltenham PI	Jan-16	Dec-16	WB16	250,000	0	250,000	250,000
[180 -04] 39109	SWPP - SECURITY IMPROVEMENTS - 2017 South Water Purification Plant - 3000 E Cheltenham PI	Jan-17	Dec-17	WB17	250,000	0	0	250,000
[180 -04] 39110	SWPP - SECURITY IMPROVEMENTS - 2018 South Water Purification Plant - 3000 E Cheltenham PI	Jan-18	Dec-18	WB18	250,000	0	0	250,000
[180 -04] 39148	SWPP - TVA UPGRADE REQUIREMENTS South Water Purification Plant - 3000 E Cheltenham PI	Sep-14	Dec-16	WB16 WB17	2,000,000 2,000,000	0 0	2,000,000 0	2,000,000 2,000,000
					4,000,000	0	2,000,000	4,000,000
[180 -04] 39407	SWPP FILTER MEDIA REPLENISHMENT 2015 South Water Purification Plant - 3000 E Cheltenham PI	Jun-15	Jun-16	0F27	480,000	480,000	0	0
[180 -04] 39540	SWPP - NEW TURBIDMETERS FOR FILTER GALLERIES 3-6 South Water Purification Plant - 3000 E Cheltenham PI	Mar-15	Jun-16	0F17	450,000	450,000	0	0
[180 -04] 39759	SWPP - JOC CAPITAL CONSTRUCTION - 2019 South Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WB19	1,880,000	0	0	1,880,000
[180 -04] 39761	SWPP - SHORT TERM IMPROVEMENTS 2019 South Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WB19	1,000,000	0	0	1,000,000
[180 -04] 39762	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2019 South Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WB19	600,000	0	0	600,000
[180 -04] 39763	SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2019 South Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WB19	750,000	0	0	750,000
[180 -04] 39765	SWPP - SCADA SYSTEM ENHANCEMENTS - 2019 South Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WB19	250,000	0	0	250,000
[180 -04] 39766	SWPP - ELECTRICAL IMPROVEMENTS - 2019 South Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WB19	485,000	0	0	485,000
[180 -04] 39767	SWPP - SECURITY IMPROVEMENTS - 2019 South Water Purification Plant - 3000 E Cheltenham PI	Jan-19	Dec-19	WB19	250,000	0	0	250,000

2016 - 2020 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[180 -04] 39768	SWPP - FILTER UNDERDRAIN REPLACEMENT	Jan-17	Dec-19	WB16	2,000,000	0	2,000,000	2,000,000
				WB17	17,600,000	0	0	17,600,000
				WB18	17,600,000	0	0	17,600,000
				WB19	17,600,000	0	0	17,600,000
				WB20	17,600,000	0	0	17,600,000
				WB21	14,600,000	0	0	0
					87,000,000	0	2,000,000	72,400,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 39782	SWPP - FAÇADE AND WINDOW REPLACEMENT - PLANT-WIDE	Mar-21	Dec-22	0F17	606,000	0	0	606,000
				WB19	394,000	0	0	394,000
				WB20	1,000,000	0	0	1,000,000
				WB21	33,551,000	0	0	0
				WB22	55,983,000	0	0	0
					91,534,000	0	0	2,000,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40081	SWPP REPLACE CONTROL SYSTEMS ON BOILERS 1, 2, & 3	Jan-16	Mar-16	0F17	192,000	0	192,000	192,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40178	SWPP - JOC CAPITAL CONSTRUCTION - 2020	Jan-20	Dec-20	WB20	1,625,000	0	0	1,625,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40184	SWPP - SCADA System Enhancements - 2020	Jan-20	Dec-20	WB20	250,000	0	0	250,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40187	SWPP - Short Term Improvements - 2020	Jan-20	Dec-20	WB20	1,000,000	0	0	1,000,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40190	SWPP - 2020 Rebuild (2)Low Lift & (2)Washwater Pumps	Jan-20	Dec-20	WB20	600,000	0	0	600,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40195	SWPP - Electrical Improvements - 2020	Jan-20	Dec-20	WB20	499,000	0	0	499,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40198	SWPP - Security Improvements - 2020	Jan-20	Dec-20	WB20	250,000	0	0	250,000
	South Water Purification Plant - 3000 E Cheltenham PI							
[180 -04] 40203	SWPP - IMMEDIATE REPAIRS TO BUILDINGS FACADES & ROOFS - 2020	Jan-20	Dec-20	WB20	750,000	0	0	750,000
	South Water Purification Plant - 3000 E Cheltenham PI							

2016 - 2020 Capital Improvement Program

WATER SYSTEM-SOUTH WATER FILTRATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[181 -00] 3783	SWPP - STANDBY POWER GENERATORS/ REPLACEMENT OF ELECTRICAL SWGR & WEST PUMP ROOM SWGR	Jan-14	Dec-17	0205	274,650	274,650	0	0
				0227	1,444,822	1,444,822	0	0
				0F13	829,245	829,245	0	0
				0F26	49,806,544	49,806,544	0	0
					52,355,261	52,355,261	0	0
	3300 E Cheltenham Dr							
Totals for SOUTH WATER FILTRATION PLANT					394,459,260	93,043,529	16,266,731	197,281,731

2016 - 2020 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[180 -10] 34829	2014 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-13	Jul-16	0F05	6,757,544	6,757,544	0	0
				0F13	19,742,456	19,742,456	0	0
				0F17	54,960,295	53,960,295	1,000,000	1,000,000
				0F21	19,354,072	19,354,072	0	0
				0F25	16,726,246	16,726,246	0	0
				0F27	4,500,000	4,500,000	0	0
					122,040,613	121,040,613	1,000,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
	On E 46th St From S State St To S Indiana Ave							
	On E Pearson St From N State St To N Michigan Ave							
	On N Broadway From W Balmoral Ave To W Foster Ave							
	On N Hamlin Ave From W Fullerton Ave To W Palmer St							
	On N Hoyne Ave From W Irving Park Rd To W Grace St							
	On N Kedvale Ave From W Waveland Ave To W Addison St							
	On N Keystone Ave From W Armitage Ave To W North Ave							
	On N Leamington Ave From W Chicago Ave To W Ohio St							
	On N Leclair Ave From W Chicago Ave To W Ohio St							
	On N Luna Ave From W Cortland St To W North Ave							
	On N Milwaukee Ave From N Ogden Ave To W Erie St							
	On N Richmond St From N Lincoln Ave To W Bryn Mawr Ave							
	On N Sheridan Rd From W Sheridan Rd To W Thorndale Ave							
	On N Troy St From N Lincoln Ave To W Hood Ave							
	On N Wolcott Ave From W Lunt Ave To W Morse Ave							
	On S California Ave From W 71st St To W 73rd St							
	On S Campbell Ave From W 47th St To W 48th St							
	On S Canal St From W Jackson Blvd To W Van Buren St							
	On S Champlain Ave From E 65th St To E 67th St							
	On S Cregier Ave From E 67th St To E 70th St							
	On S Ellis Ave From E 65th St To E 67th St							
	On S Escanaba Ave From E 95th St To E 98th St							
	On S Hermitage Ave From W 69th St To W 71st St							
	On S Honore St From W 69th St To W 71st St							
	On S Langley Ave From E 42nd St To E 44th St							
	On S Maplewood Ave From W 47th St To W 48th St							
	On S May St From W 57th St To W 59th St							
	On S Morgan St From W 57th St To W 60th St							
	On S Prairie Ave From E 56th St To E 60th St							
	On S Springfield Ave From W 24th St To W 26th St							
	On S St Louis Ave From W 26th St To W 31st St							
	On S Vernon Ave From E 60th St To E 63rd St							
	On S Whipple St From W 51st St To W 53rd St							
	On S Wood St From W 51st St To W 53rd St							
	On W 115th St From S Wentworth Ave To S State St							
	On W 24th Pl From S Kildare Ave To S Pulaski Rd							
	On W 31st St From S Throop St To S Halsted St							
	On W 38th Pl From S Kedzie Ave To S Sacramento Ave							
	On W 42nd Pl From S Kedzie Ave To S Albany Ave							
	On W 49th Pl From S Halsted St To S Union Ave							
	On W 57th St From S Racine Ave To S Halsted St							
	On W 68th St From S Morgan St To S Halsted St							
	On W 71st St From S Ashland Ave To S Racine Ave							
	On W Ardmore Ave From N Broadway To N Winthrop Ave							
	On W Barry Ave From N Kenmore Ave To N Clark St							
	On W Bloomingdale Ave From N Damen Ave To N Wood St							
	On W Bryn Mawr Ave From N Glenwood Ave To N Kenmore Ave							
	On W Diversey Pkwy From N Sheffield Ave To N Halsted St							
	On E 105th Pl From S Rhodes Ave To S Dauphin Ave							
	On E 48th St From S Dr Martin Luther King Jr Dr East To S Vincennes Ave							
	On E Roosevelt Rd From S Wabash Ave To S Michigan Ave							
	On N Fremont St From W Belden Ave To W Armitage Ave							
	On N Harding Ave From W Argyle St To W Ainslie St							
	On N Keating Ave From W North Ave To W Le Moynes St							
	On N Kenmore Ave From W Fullerton Ave To W Belden Ave							
	On N Lawndale Ave From N Hamlin Ave To N Milwaukee Ave							
	On N Leavitt St From W Addison St To W Belmont Ave							
	On N Lorel Ave From W Chicago Ave To W Ohio St							
	On N Manor Ave From W Lawrence Ave To W Leland Ave							
	On N Milwaukee Ave From W Addison St To W Belmont Ave							
	On N Sheridan Rd From W Buena Ave To W Irving Park Rd							
	On N St Louis Ave From W Chicago Ave To W Carroll Ave							
	On N Waller Ave From W North Ave To W Division St							
	On S Albany Ave From W 51st St To W 53rd St							
	On S Calumet Ave From E 31st St To E 33rd Blvd							
	On S Canal St From W 31st St To W 33rd St							
	On S Carpenter St From W 71st St To W 74th St							
	On S Cornell Ave From E 69th St To E 71st St							
	On S Ellis Ave From E 47th St To E Hyde Park Blvd							
	On S Ellis Ave From E 78th St To E 79th St							
	On S Exchange Ave From S South Chicago Ave To S Anthony Ave							
	On S Honore St From W 57th St To W 59th St							
	On S Keeler Ave From W 55th St To W 57th St							
	On S Lowe Ave From W 44th St To W 46th St							
	On S Marshfield Ave From W 65th St To W Marquette Rd							
	On S May St From W Vernon Park Pl To W Roosevelt Rd							
	On S Normal Ave From W 29th St To W 31st St							
	On S Sacramento Ave From W Pope John Paul II Dr To W 47th St							
	On S St Lawrence Ave From E 76th St To E 79th St							
	On S Stewart Ave From W 119th St To W 123rd St							
	On S Wallace St From W 31st St To W 33rd St							
	On S Winchester Ave From W 69th St To W 71st St							
	On S Wood St From W 99th St To W 101st Pl							
	On W 21st St From S Keeler Ave To S Pulaski Rd							
	On W 25th St From S Kostner Ave To S Keeler Ave							
	On W 33rd Pl From S Morgan St To S Halsted St							
	On W 41st Pl From S Kedzie Ave To S Sacramento Ave							
	On W 47th St From S California Ave To S Western Ave							
	On W 52nd St From S Aberdeen St To S Carpenter St							
	On W 60th St From S Austin Ave To S Menard Ave							
	On W 70th Pl From S Hamilton Ave To S Damen Ave							
	On W 95th St From S Leavitt St To S Damen Ave							
	On W Arthur Ave From N Glenwood Ave To N Sheridan Rd							
	On W Bloomingdale Ave From N Campbell Ave To N Western Ave							
	On W Bloomingdale Ave From N Kedzie Ave To N Albany Ave							
	On W Byron St From N Damen Ave To N Ravenswood Ave							
	On W Douglas Blvd From S Ridgeway Ave To S Homan Ave							

2016 - 2020 Capital Improvement Program WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[180 -10] 34829	2014 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-13	Jul-16	0F05	6,757,544	6,757,544	0	0
				0F13	19,742,456	19,742,456	0	0
				0F17	54,960,295	53,960,295	1,000,000	1,000,000
				0F21	19,354,072	19,354,072	0	0
				0F25	16,726,246	16,726,246	0	0
				0F27	4,500,000	4,500,000	0	0
					122,040,613	121,040,613	1,000,000	1,000,000
	On W Eastwood Ave From N Kedzie Ave To N Manor Ave							
	On W Fillmore St From S Pulaski Rd To S Independence Blvd							
	On W Fulton Blvd From N Central Park Ave To N Kedzie Ave							
	On W Gregory St From N Ravenswood Ave To N Ashland Ave							
	On W Haddon Ave From N Central Ave To N Long Ave							
	On W Madison St From S Wells St To S Clark St							
	On W Morse Ave From N Western Ave To N Ridge Blvd							
	On W Roosevelt Rd From S Albany Ave To W Ogden Ave							
	On W Roscoe St From N Kilbourn Ave To N Tripp Ave							
	On W Thorndale Ave From N Greenview Ave To N Broadway							
	On W Walton St From N Clark St To N Dearborn St							
	On W West End Ave From N Austin Blvd To N Central Ave							
	1410-1554 N Talman Ave							
	1-317 W Washington St							
	On W Estes Ave From N Western Ave To N Ridge Blvd							
	On W Flournoy St From S Central Ave To S Laramie Ave							
	On W Greenleaf Ave From N Western Ave To N Ridge Blvd							
	On W Greshaw St From S Springfield Ave To S Independence Blvd							
	On W Hutchinson St From N Lincoln Ave To N Damen Ave							
	On W Mclean Ave From N Hamlin Ave To N Lawndale Ave							
	On W Oakdale Ave From N Damen Ave To N Honore St							
	On W Roosevelt Rd From S Desplaines St To S Canal St							
	On W School St From N Ashland Ave To N Clark St							
	On W Van Buren St From S Cicero Ave To S Kolmar Ave							
	On W Warner Ave From N Leavitt St To N Damen Ave							
	206-600 N Hoyne Ave							
	517-655 N Trumbull Ave							
[180 -10] 35780	2015 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-15	Jun-16	0F17	4,210,000	4,210,000	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 35781	2015 CDOT MATERIAL INSPECTION	Jan-15	Jun-16	0F27	900,000	900,000	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							

2016 - 2020 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[180 -10] 36392	2016 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Apr-15	Dec-16	0F27	80,000,000	80,000,000	0	0
				0F31	38,500,000	38,500,000	0	0
				WB16	30,453,000	0	30,453,000	30,453,000
					148,953,000	118,500,000	30,453,000	30,453,000
	Jardine Water Purification Plant - 1000 E Ohio St							
	On E 16th St From S Wabash Ave To S Clark St							
	On E 71st St From S State St To S Champlain Ave							
	On E Pershing Rd From S Giles Ave To S Lake Park Ave							
	On N Broadway From W Sheridan Rd To W Thorndale Ave							
	On N Central Park Ave From N Avondale Ave To W Belmont Ave							
	On N Clifton Ave From W Fullerton Ave To W Webster Ave							
	On N Damen Ave From W Montrose Ave To W Irving Park Rd							
	On N Elston Ave From W Addison St To W Barry Ave							
	On N Franklin St From W Ohio St To W Kinzie St							
	On N Kedzie Ave From N Elston Ave To N Irene Ave							
	On N Leavitt St From W Lawrence Ave To W Sunnyside Ave							
	On N Lincoln Ave From W Lawrence Ave To W Montrose Ave							
	On N Menard Ave From W Augusta Blvd To W Chicago Ave							
	On N Ridgeway Ave From W Montrose Ave To W Irving Park Rd							
	On N Southport Ave From W Addison St To W Belmont Ave							
	On N Springfield Ave From W Wilson Ave To W Montrose Ave							
	On S Archer Ave From S Drake Ave To S Kedzie Ave							
	On S Buffalo Ave From E 106th St To E 107th St							
	On S Calumet Ave From E 68th St To E 71st St							
	On S Drake Ave From S South Archer Ave To W 43rd St							
	On S Drexel Ave From E 91st St To E 92nd St							
	On S Eberhart Ave From E 75th St To E 79th St							
	On S Ellis Ave From E 57th St To E 59th St							
	On S Hamlin Ave From W 59th St To W 61st Pl							
	On S Kingston Ave From E 79th St To E 81st St							
	On S Laffin St From W 59th St To W 57th St							
	On S Montgomery Ave From S Archer Ave To W Rockwell St							
	On S Princeton Ave From W 47th St To W 51st St							
	On S Throop St From W 31st St To W 32nd Pl							
	On S Wallace St From W 29th St To W 31st St							
	On S Wood St From S Archer Ave To W 37th St							
	On S Woodlawn Ave From E 53rd St To E 55th St							
	On W 101st St From S Lowe Ave To S Eggleston Ave							
	On W 113th St From S Stewart Ave To S Wentworth Ave							
	On W 16th St From S Avers Ave To S Central Park Ave							
	On W 16th St From S Kostner Ave To S Pulaski Rd							
	On W 19th St From S Leavitt St To S Paulina St							
	On W 33rd St From S Halsted St To S Canal St							
	On W 43rd St From S Canal St To S Wentworth Ave							
	On W 71st Pl From S Ashland Ave To S Racine Ave							
	On W 87th St From S May St To S Summit Ave							
	On W Belmont Ave From N Narragansett Ave To N Laramie Ave							
	On W Eugenie St From N Sedgwick St To N La Salle Dr							
	On W Forest Preserve Ave From N Pioneer Ave To N Panama Ave							
	On W Grand Ave From N Spaulding Ave To W Chicago Ave							
	On W Hutchinson St From N Hazel St To N Clarendon Ave							
	On W Palmer St From N Cicero Ave To N Kostner Ave							
	On W Root St From S Emerald Ave To S Princeton Ave							
	On W Wellington Ave From N Paulina St To N Southport Ave							
	E 104th St And S Michigan Ave							
	W Wilson Ave And N Kostner Ave							
	On E 106th St From S Torrence Ave To S Muskegon Ave							
	On E 68th St From S Kenwood Ave To S Stony Island Ave							
	On E Division St From N State St To N Lake Shore Dr							
	On E Van Buren St From S State St To S Wabash Ave							
	On N California Ave From W Foster Ave To W Lawrence Ave							
	On N Central Park Ave From W Chicago Ave To W Garfield Square Dr							
	On N Damen Ave From W Irving Park Rd To W Addison St							
	On N Dearborn St From W Superior St To W Erie St							
	On N Francisco Ave From N Lincoln Ave To W Bryn Mawr Ave							
	On N Homan Ave From W Potomac Ave To W Grand Ave							
	On N Kenmore Ave From W Belden Ave To W Armitage Ave							
	On N Lincoln Ave From W Addison St To W Belmont Ave							
	On N Mayfield Ave From W West End Ave To W Madison St							
	On N Pine Ave From W Huron St To W Lake St							
	On N Sawyer Ave From W Carmen Ave To W Lawrence Ave							
	On N Springfield Ave From W School St To N Milwaukee Ave							
	On N Virginia Ave From W Peterson Ave To W Bryn Mawr Ave							
	On S Bishop St From W 85th St To W 87th St							
	On S California Ave From W 55th St To W 59th St							
	On S Damen Ave From W 21st St To S Blue Island Ave							
	On S Drake Ave From W 43rd St To S Archer Ave							
	On S East End Ave From E 75th St To E 77th St							
	On S Elizabeth St From W 101st Pl To W 103rd St							
	On S Euclid Ave From E 79th St To S South Chicago Ave							
	On S Hillock Ave From S Throop St To S Mary St							
	On S La Salle St From W 59th St To W 61st St							
	On S Longwood Dr From W Howland Ave To W Hopkins Pl							
	On S Morgan St From W 31st St To W 35th St							
	On S Rhodes Ave From E 61st St To E 63rd St							
	On S Troy St From S Archer Ave To W 47th St							
	On S Washtenaw Ave From W 59th St To W Marquette Rd							
	On S Wood St From W 14th St To W 16th St							
	On S Yates Blvd From E 79th St To E 83rd St							
	On W 107th St From S Hale Ave To S Drew St							
	On W 119th St From S Halsted St To S State St							
	On W 16th St From S Homan Ave To S Albany Ave							
	On W 19th St From S Ashland Ave To S Laffin St							
	On W 30th St From S Wallace St To S Canal St							
	On W 36th St From S Kedzie Ave To S Sacramento Ave							
	On W 51st St From S California Ave To S Western Ave							
	On W 73rd St From S Ashland Ave To S Racine Ave							
	On W Addison St From N Ashland Ave To N Clark St							
	On W Berwyn Ave From N Western Ave To N Leavitt St							
	On W Flournoy St From S Independence Blvd To S Central Ave							
	On W Franklin Blvd From N Central Park Ave To N Sacramento Blvd							
	On W Hubbard St From N Union Ave To N Desplaines St							
	On W Newport Ave From N Southport Ave To N Clark St							
	On W Patterson Ave From N Damen Ave To N Lincoln Ave							
	On W Washington Blvd From N Keeler Ave To N Pulaski Rd							
	On W Wolfram St From N Racine Ave To N Halsted St							
	W Wilcox St And S Rockwell St							

2016 - 2020 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[180 -10] 36397	2016 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-16	Dec-16	0F17	8,000,000	0	8,000,000	8,000,000
				WB16	25,833,000	0	25,833,000	25,833,000
					33,833,000	0	33,833,000	33,833,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 36398	2016 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-16	Dec-16	0F17	1,967,000	0	1,967,000	1,967,000
				WB16	1,000,000	0	1,000,000	1,000,000
					2,967,000	0	2,967,000	2,967,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 36399	2016 CDOT MATERIAL INSPECTION	Jan-16	Dec-16	0F27	900,000	0	900,000	900,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38379	2017 GRID MAIN INSTALLATION - BY TERM AGREEMENT	May-16	Oct-17	WB16	123,976,000	0	123,976,000	123,976,000
				WB17	19,188,000	0	0	19,188,000
					143,164,000	0	123,976,000	143,164,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38388	2018 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Mar-17	Jul-18	WB17	140,957,000	0	0	140,957,000
				WB18	6,073,000	0	0	6,073,000
					147,030,000	0	0	147,030,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38391	2017 GRID MAIN REPLACEMENT - IN-HOUSE	Jun-16	May-17	WB17	50,090,000	0	0	50,090,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38392	2017 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-17	Dec-17	WB17	34,848,000	0	0	34,848,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38393	2017 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-17	Dec-17	WB17	3,056,000	0	0	3,056,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38394	2018 GRID MAIN REPLACEMENT - IN-HOUSE	May-17	Mar-18	WB18	51,199,000	0	0	51,199,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 38398	2017 CDOT MATERIAL INSPECTION	Jan-17	Dec-17	WB17	900,000	0	0	900,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -10] 39063	2019 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-17	May-19	WB18	143,322,000	0	0	143,322,000
				WB19	1,000,000	0	0	1,000,000
					144,322,000	0	0	144,322,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2016 - 2020 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[180 -10] 40174	JWPP Chemical Tank Rehab - 2020 - 2023	Jan-20	Dec-23	WB20	1,000,000	0	0	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
Totals for WATER DISTRIBUTION					1,522,979,613	244,650,613	245,142,000	1,278,329,000

2016 - 2020 Capital Improvement Program

WATER SYSTEM-WATER ENGINEERING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Construction Start	End					
[180 -12] 33277	2014 WATER MAIN TESTING PROGRAM (EDDY CURRENT) - 5 YEAR TERM AGREEMENT	Jun-14	Dec-18	0F17	1,000,000	1,000,000	0	0
				WB16	1,000,000	0	1,000,000	1,000,000
				WB17	1,000,000	0	0	1,000,000
				WB18	1,000,000	0	0	1,000,000
					4,000,000	1,000,000	1,000,000	3,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 33284	2013 - 2015 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM	Nov-13	Dec-16	0F13	210,000	210,000	0	0
				0F27	343,881	343,881	0	0
					553,881	553,881	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 34840	TOPO SURVEY & BASE SHEET - 2015	(20)	Jan-15	Dec-16	0F27	3,129,000	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 35783	BES CONSULTING SERVICES - 2015		Jan-15	Jun-16	0F27	26,000,000	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 35784	2015 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM		Nov-15	Nov-16	0F17	216,300	0	0
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 36401	TOPO SURVEY & BASE SHEET - 2016	(20)	Jan-16	Dec-16	0F17	3,223,313	0	3,223,313
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 36402	BES CONSULTING SERVICES - 2016		Jan-16	Dec-16	0F27	8,000,000	0	8,000,000
					WB16	20,000,000	0	20,000,000
					28,000,000	0	28,000,000	28,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 36403	2016 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM		Nov-16	Nov-17	WB16	223,000	0	223,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 38401	TOPO SURVEY & BASE SHEET - 2017	(20)	Jan-17	Dec-17	WB17	3,320,000	0	3,320,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 38403	BES CONSULTING SERVICES - 2017		Jan-17	Dec-17	WB17	28,000,000	0	28,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 38417	2017 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM		Nov-17	Nov-18	WB17	229,000	0	229,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -12] 38420	STRUCTURAL INSPECTIONS AND STUDIES - 2016	(20)	Jan-16	Dec-16	WB16	500,000	0	500,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2016 - 2020 Capital Improvement Program

WATER SYSTEM-WATER ENGINEERING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
[180 -12] 38421	STRUCTURAL INSPECTIONS AND STUDIES - 2017 Jardine Water Purification Plant - 1000 E Ohio St	(20)	Jan-17 Dec-17	WB17	500,000	0	0	500,000
[180 -12] 39094	TOPO SURVEY & BASE SHEET - 2018 Jardine Water Purification Plant - 1000 E Ohio St	(20)	Jan-18 Dec-18	WB18	3,420,000	0	0	3,420,000
[180 -12] 39096	BES CONSULTING SERVICES - 2018 Jardine Water Purification Plant - 1000 E Ohio St		Jan-18 Dec-18	WB18	28,000,000	0	0	28,000,000
[180 -12] 39097	2018 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM Jardine Water Purification Plant - 1000 E Ohio St		Nov-18 Nov-19	WB18	236,000	0	0	236,000
[180 -12] 39098	STRUCTURAL INSPECTIONS AND STUDIES - 2018 Jardine Water Purification Plant - 1000 E Ohio St	(20)	Jan-18 Dec-18	WB18	500,000	0	0	500,000
[180 -12] 39755	TOPO SURVEY & BASE SHEET - 2019 Jardine Water Purification Plant - 1000 E Ohio St	(20)	Jan-19 Dec-19	WB19	3,816,000	0	0	3,816,000
[180 -12] 39756	BES CONSULTING SERVICES - 2019 Jardine Water Purification Plant - 1000 E Ohio St		Jan-19 Dec-19	WB19	28,000,000	0	0	28,000,000
[180 -12] 39757	STRUCTURAL INSPECTIONS AND STUDIES - 2019 Jardine Water Purification Plant - 1000 E Ohio St	(20)	Jan-19 Dec-19	WB19	500,000	0	0	500,000
[180 -12] 39758	2019 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM Jardine Water Purification Plant - 1000 E Ohio St		Jan-19 Dec-19	WB19	243,000	0	0	243,000
[180 -12] 39773	2019 WATER MAIN TESTING PROGRAM (EDDY CURRENT) Jardine Water Purification Plant - 1000 E Ohio St		Jan-19 Dec-19	WB19 WB20 WB21 WB22 WB23	1,000,000 1,000,000 1,000,000 1,000,000 1,000,000	0 0 0 0 0	0 0 0 0 0	1,000,000 1,000,000 0 0 0
					5,000,000	0	0	2,000,000
[180 -12] 40160	TOPO SURVEY & BASE SHEET - 2020 Jardine Water Purification Plant - 1000 E Ohio St	(20)	Jan-20 Dec-20	WB20	3,930,000	0	0	3,930,000
[180 -12] 40163	BES CONSULTING SERVICES - 2020 Jardine Water Purification Plant - 1000 E Ohio St		Jan-20 Dec-20	WB20	28,000,000	0	0	28,000,000
[180 -12] 40165	2020 Constructon Management Services RE JOC Program Jardine Water Purification Plant - 1000 E Ohio St		Jan-20 Dec-20	WB20	251,000	0	0	251,000
[180 -12] 40170	Structural Inspections and Studies - 2020 Jardine Water Purification Plant - 1000 E Ohio St	(20)	Jan-20 Dec-20	WB20	500,000	0	0	500,000

2016 - 2020 Capital Improvement Program WATER SYSTEM-WATER ENGINEERING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2016 Allocation	2016- 2020 Allocation
		Start	End					
Totals for WATER ENGINEERING					200,290,494	30,899,181	32,946,313	166,391,313
Totals for WATER SYSTEM					2,874,279,102	519,329,058	363,869,044	2,142,920,044
Totals for Report					12,436,546,293	3,444,703,757	1,934,507,470	8,372,732,536