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2021 – 2025 CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program (CIP) provides an outline of the City of Chicago’s five-year plan for physically improving, modernizing, or replacing the City’s public infrastructure. Capital improvement projects typically rehabilitate, upgrade, replace, or construct public infrastructure with long useful life. In addition to transportation and utility infrastructure the CIP also includes the maintenance and modernization of existing public buildings. Annually, the City of Chicago produces the CIP as a five-year schedule of improvements to the City’s infrastructure and as a spending “blueprint” based upon the most current resource projections and project priorities. Continued investments in

infrastructure and facilities are critical to support and enhance neighborhoods, stimulate the economy, and improve services.

Planning for capital improvements is a continually ongoing evolving dynamic process. As the City’s infrastructure ages, and as needs change, capital programs and priorities must be adjusted. The CIP utilizes multiple data sources to prioritize safety, equity, and cost effectiveness.

The CIP is not intended to be an all-inclusive inventory of the City’s capital needs for the upcoming five years. It is a document that outlines planned capital improvements given available financial resources. CIP projects are funded through a variety of ways including General Obligation Bonds; Revenue Bonds



(e.g., aviation; sewer and water systems); state and federal funding; and other government and private sources.

The 2021-2025 plan includes the *Chicago Works* capital plan, an unprecedented City funding commitment of \$1.4 billion, over two years. This is the first installment of a five-year \$3.7 billion plan that will not only leverage capital investments to spur local economic development and job creation, but *Chicago Works* will also work to directly address a backlog of deferred public asset maintenance. *Chicago Works* projects will be selected and prioritized to optimize infrastructure investments, drive down operational costs, and significantly improve the quality of life and livability of all Chicago communities. This significant investment represents more than a doubling of prior City annual funding commitments.

Project Selection & Equity

An integral piece of the CIP is an enhanced approach to infrastructure investments using a multifaceted project selection and program development process; one that considers a range of factors. At the core is a continual balancing of asset condition and equity when evaluating projects both within and between asset categories. This approach, initiated with *Chicago Works*, considers the following factors when selecting infrastructure investments:

- **Infrastructure Condition:** Repair or replace infrastructure that is at or beyond its useful service life.
- **Equity:** Equitable investment distribution with the goal of addressing long underserved communities, populations, and users.
- **Cost Effectiveness:** Make the most cost-effective improvement over the anticipated service life of the improvement.



- **Project Readiness:** Ability to implement on schedule without disruptive delays.
- **Inclusive Economic Opportunity:** Invest in growing the local economy and enhancing the prosperity and quality of life for all Chicago residents.
- **Community and Stakeholder Input:** Work collaboratively with aldermen and community stakeholders when making investment decisions in their community.
- **Transportation Policy Goals:** Advance projects which connect with and promote mobility, environment, safety, and community. These goals include implementation of Complete Streets which safely provide accommodation to all users of the public way, and Vision Zero to eliminate traffic deaths and life-altering injuries.

Sustainability Through Infrastructure

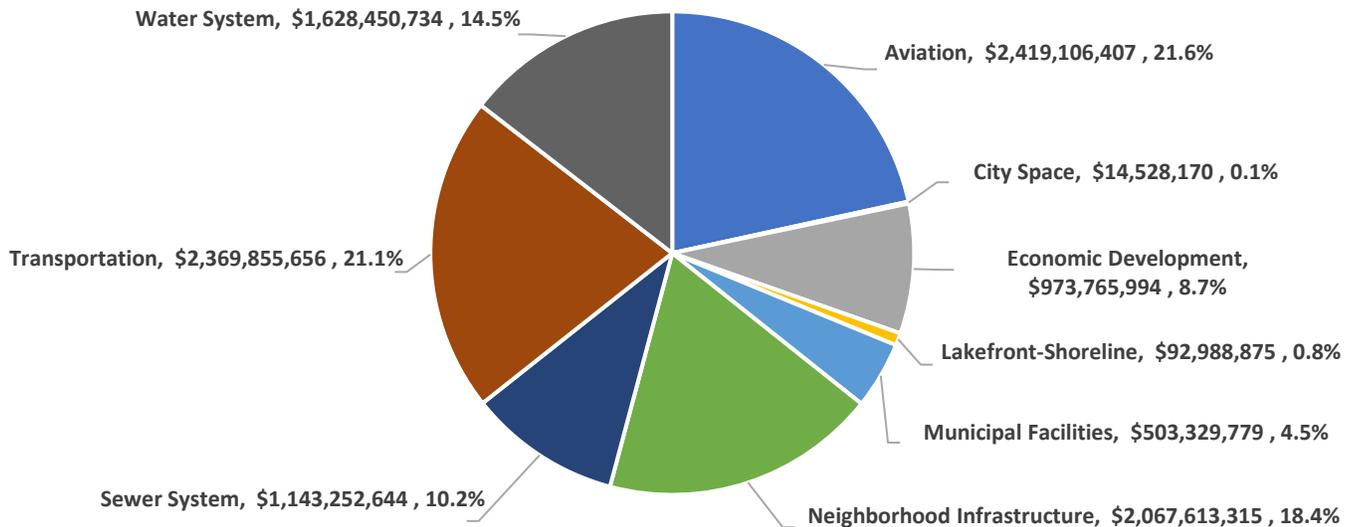
The CIP also addresses major Chicago sustainability issues including greenhouse gas emissions, storm water management, and local air quality. The investments laid out in this five-year CIP will make meaningful improvements to these key issues through several different pathways.

- **Improved walkability reduces dependency on motorized trips, fossil fuel consumption and carbon emissions.** This five-year CIP prioritizes funding increases to improve the state of condition of the pedestrian public way, with a focus on improved safety and increased utilization of the public transit system. In Chicago, about a quarter of all carbon emissions come from the transportation sector, and the majority

of trips are still made by car. The City can increase the amount of sustainable transportation by improving conditions for pedestrians and bicycle riders along with improved access and efficiency of public transportation.

- **Improved storm water management.** Managing storm water in Chicago is a major challenge and will increasingly be so as climate change increases the frequency, duration, and intensity of heavy rainfall events that overwhelm the City's sewer system and result in pollution of Chicago's precious lake and river resources. This CIP will increase the ability for streets and alleys to absorb storm water by substantially increasing the number of green alleys the City constructs and planting thousands more trees whose roots help absorb and retain water.
- **Improved local air quality and carbon sequestration.** Making a substantial investment to plant trees along streets across the City will have a measurable impact on improved local air quality, reducing urban summer temperatures through shading and cooling, and sequestering carbon from the atmosphere.

2021-2025 CIP by Program - \$11.2 Billion



PROGRAM OVERVIEW

The \$11.2 billion five-year CIP funds the following programs:

- **Aviation:** Administers Midway and O’Hare capital improvements and makes up \$2.4 billion, or 21.6 percent, of the CIP.
- **City Space:** Develops new, open space in neighborhoods and represents \$14.5 million, or less than 1 percent of the CIP.
- **Economic Development:** Focuses on capital improvements that will catalyze new private investment. Economic Development accounts for \$973.8 million, or 8.7 percent of the CIP across the sub-programs Demolition, Other Economic, Streetscaping, and Viaduct Improvement.
- **Lakefront-Shoreline:** Manages shoreline revetment and capital improvements to prevent erosion and deterioration of public access to Chicago’s shoreline. This program is

\$93.0 million, or less than 1 percent of the CIP.

- **Municipal Facilities:** Comprises \$503.3 million, or 4.5 percent of the CIP through the sub-programs City Buildings, Fire Facilities, Health & Human Services, Library, Police Facilities, and Senior Centers.
- **Neighborhood Infrastructure:** Includes the sub-programs Aldermanic Menu, Lighting, New Street Construction, Other Neighborhood Improvements, Residential Street Resurfacing, and Sidewalk Construction and is \$2.1 billion, or 18.4 percent of the CIP.
- **Sewer System:** At \$1.1 billion, or 10.2 percent of the CIP, this program manages over 4,500 miles of sewer pipe through the sub-programs of Sewer Lining, Sewer Rehab, and Sewer Replacement/Construction.
- **Transportation:** Comprises \$2.4 billion, or 21.1 percent of the five-year CIP and includes Bridge

Improvements, Intersection /Other Safety Improvements, Major Street Improvements, Railroad Improvements, Traffic Signals, and Transit/Bicycle/Pedestrian.

- **Water System:** Water System investments total \$1.6 billion, or 14.5 percent of the CIP and administers all aspects of delivering Chicagoan’s drinking water through the sub-programs Jardine Water Purification Plant, New Meters, Pumping Station Operations, Sawyer Water Purification Plant, Water Distribution, and Water Engineering.

Funding

The five-year CIP is updated annually to reflect the most current program information and funding projections. The City uses an array of sources to pay for these projects.

Bond Funding

Bond Funding or G.O. Debt accounts for approximately \$1.8 billion, or 15.9 percent of the 2021-2025 CIP.

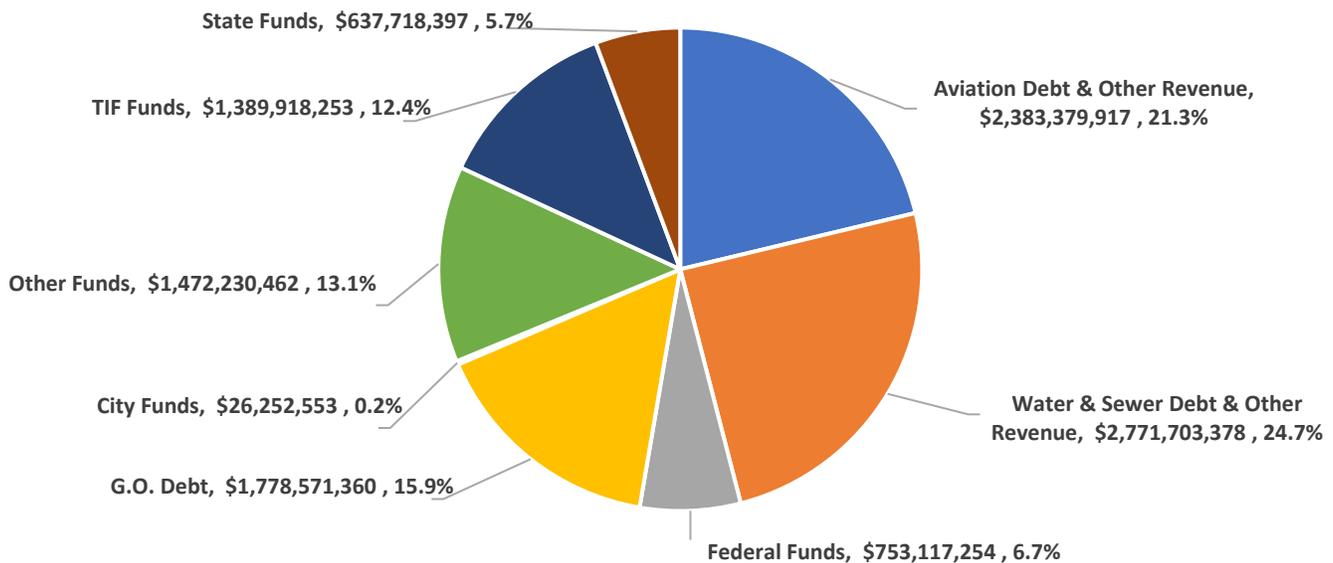
Bonds are long-term loans to the City and payment of this debt is spread out over periods of up to 30 years. The City issues bonds in two forms General Obligation Bonds (G.O. Bonds) and Revenue Bonds (further described in Aviation Debt & Other Revenue and Water & Sewer Debt & Other Revenue).

General Obligation Bonds (G.O. Bonds) can be used for the design or construction of any capital project. These bonds have been historically financed through property taxes. Bond issues require the approval of City Council and can be sold at any time.

Tax Increment Financing

Tax Increment Financing (TIF) funded capital projects total \$1.4 billion or 12.4 percent of the 2021-2025 capital program. TIF is a municipal

2021-2025 CIP by Fund Source - \$11.2 Billion



financing tool that can be used to redevelop declining or blighted areas while improving their tax base. TIF allows a community to capture the incremental increase in local property taxes that result from a redevelopment project to pay for related public improvements.

Federal Funds

Federally funded capital projects total \$753.1 million, making-up 6.7 percent of the 2021-2025 CIP. The majority of Chicago's federally funded capital improvement projects are financed through the United States Department of Transportation (USDOT). USDOT consists of 11 operating administrations, including the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Most federal transportation funding requires a 20 percent non-federal match. Both the City of Chicago and the Illinois Department of Transportation have provided this match in the past.

The FHWA provides funds through the Federal-Aid Highway Program for construction, reconstruction and improvement of roads and bridges. FHWA's programs, which are separately funded by Congress include:

The Surface Transportation Program (STP) which provides flexible funding that may be used by states and localities for projects on any federal-aid highway, defined as a major street that links the arterial road system. Projects may include improvements or expansion of the National Highway System

(NHS), bridge projects on any public road, and transit capital projects.

The FTA provides funds for capital improvement of the city's public transportation system. Funding levels are based on a formula, which takes into consideration such factors as population and number of track miles.

The Congestion Mitigation and Air Quality (CMAQ) Program are another source of federal transportation funding and are used for projects designed to reduce transportation-related emissions. These funds are awarded and administered through the Chicago Metropolitan Agency for Planning (CMAP).

State Funds

State funded capital projects total \$637.7 million making up 5.7 percent of the 2021-2025 CIP and are primarily through the Illinois Department of Transportation (IDOT) via the State Road Fund which contains proceeds from the motor fuel taxes. Road funds are granted to the City through the Illinois General Assembly. Administered through IDOT, the City receives the State Only Chicago Commitment (SOCC) funding to be used on for roads, bridges, and other capital right-of-way projects. The City will typically use SOCC funding as a match to federal grants.

As part of the State's 2019 Capital Bill, over the next three years, the Chicago Department of Transportation (CDOT) anticipates receiving \$177.0 million through the REBUILD Illinois bond program. These funds will be expended

on capital improvements in accordance with the State's Motor Fuel Tax standards, policies, and procedures.

City Funds

City Funds total \$26.3 million, making up 0.2 percent of the 2021-2025 CIP and includes open space impact fees, and other city-specific resources.

Open Space Impact Fees (OSIF) is one type of revenue that make up City Funds. OSIF fees collected on new residential developments in the City. These funds help create public open spaces including land acquisition and park improvements. OSIF expenditures are only invested in the community where the funds are generated, and City Council approval is required for all OSIF fund allocations.

Other Funds

This source totals \$1.5 billion and comprises 13.1 percent of the 2021-2025 CIP. Sources of funding in this category include other governments such as Cook County \$22.2 million, sister agencies such as the Chicago Park District \$46.7 million, Private funds \$54.0 million, and Funding To Be Determined (TBD) \$1.3 billion.

The 2021-2025 CIP is a five-year plan, and as such, some future funding sources have not been secured, and are identified as TBD as it provides insight into the City's direction for its planned investments.

Private funds are used to help stretch the City's limited resources, a recent trend in public finance has been public/private ventures. This generally involves an



agreement between the City and private interests to share expenditures that benefit both parties. Projects may include City funds for basic infrastructure improvements and private funds for additional nonstandard amenities. Other Private Funds include special assessments to help fund programs such as the Shared Cost Sidewalk Program.

Water & Sewer Funding

The Water & Sewer Program totals \$2.8 billion, or 24.7 percent of the 2021-2025 CIP. Funding for these programs is derived from several sources including Enterprise Funds, Revenue Bonds, and proceeds from the Illinois Environmental Protection Agency (IEPA) Loan Program.

Enterprise Funds for the Water and Sewer are proceeds from water billings. Enterprise funds not only pay for capital improvements, but also for day-to-day-operations of City services and Revenue Bond debt payments.

Revenue Bonds depend on user charges or other project-related income to cover their costs. Revenue Bonds primarily consist of bonds backed by the City's enterprise funds.

The IEPA Loan Program provides funding for capital projects to address human health and deteriorated water infrastructure.

Aviation Funding

The 2021-2025 Aviation Program totals \$2.4 billion, or 21.3 percent of the CIP. Funding includes Revenue Bonds, Federal funds, and Airport Revenue. Aviation funding is used exclusively for projects at the City's two international airports.

Enterprise Funds for Aviation are derived from revenues received at Midway and O'Hare airports including landing fees, concessions, passenger fees, and car rental fees.

For clarity purposes, the Water & Sewer and Aviation programs are presented separately from the other capital programmatic funding sources as they are distinct from basic City infrastructure funding.

Capital Programming



Aviation

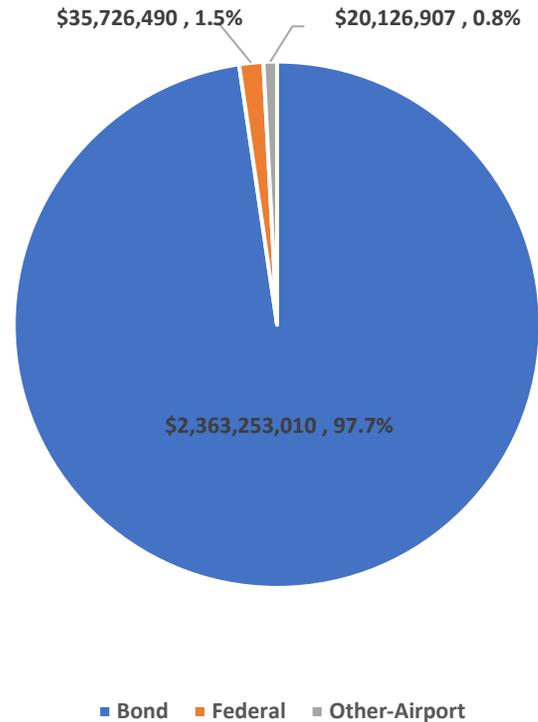
The Department of Aviation is responsible for the operation and maintenance of both Midway and O'Hare International Airports, which necessitates a capital program to modernize and expand facilities and infrastructure. Both airports' Capital Improvement Programs include projects that improve runways, taxiways and aprons, terminal buildings, access roadways, parking lots, and parking garages.

The 2021-2025 Aviation program totals \$2.4 billion. \$2.2 billion, or 97.7 percent of the program is funded using proceeds from aviation bonds. The remaining program is funded through \$20.1 million of airport funding and \$35.7 million of federal funds.

The projects listed here do not include two long term defined capital programs at O'Hare. They are, the O'Hare Modernization Program (OMP), and the Terminal Area Plan (TAP). These programs are envisioned as larger multi-year budgets and have already been formally announced and thus are not included in these CIP numbers.

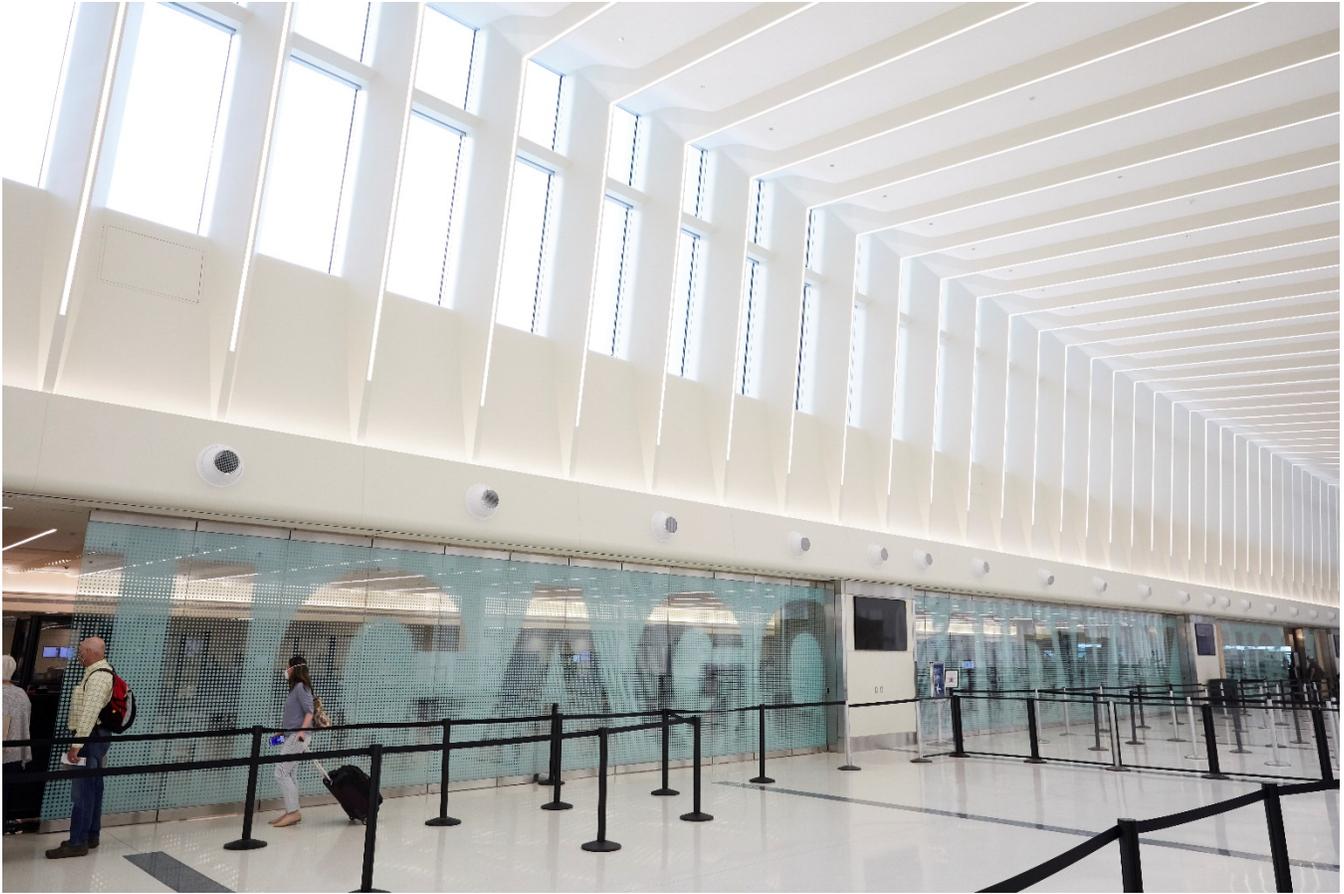
The \$6.6 billion OMP, approved in 2003 and scheduled for completion in 2021 was designed to enhance airfield capacity through the re-configuration of the airfield to a parallel runway system and included the incremental increase of one additional runway. The \$6.1 billion TAP, approved in

2021-2025 Aviation - \$2.4 Billion



2018, includes the addition of two new terminals and the redevelopment Terminal 2 to the O'Hare Global Terminal (OGT).

Aviation Programmatic Funding				
Sub-Program	2021 Funding (\$)	2021 (%)	2021-2025 Funding (\$)	2021-2025 (%)
Midway	\$71,311,893	10.0%	\$220,385,439	9.1%
O'Hare	\$641,944,773	90.0%	\$2,198,720,968	90.9%
Total	\$713,256,666		\$2,419,106,407	



Midway International Airport

Midway International Airport serves as the City's second major airport and serves 21 million travelers annually (pre-Covid 19).

The 2021-2025 Midway International Airport Program is \$220.4 million, and highlights from the program include:

- Completion of the \$109.7 million Passenger Security Checkpoint Project, widening the existing passenger bridge as a means to accommodate current and future passenger traffic flow while opening up an additional 18,000 square feet of new concessions space.
- \$73 million to improve the Terminal Parking Garage including new payment systems, more automated gates, improved lighting, upgraded security features, refurbished elevators, and improved directional signage.
- \$29.8 million for rehabilitation of Runway 13C/31C to be completed in 2023.
- \$20.1 million for improvements to the Airport Maintenance Complex to be completed in 2022.

O'Hare International Airport

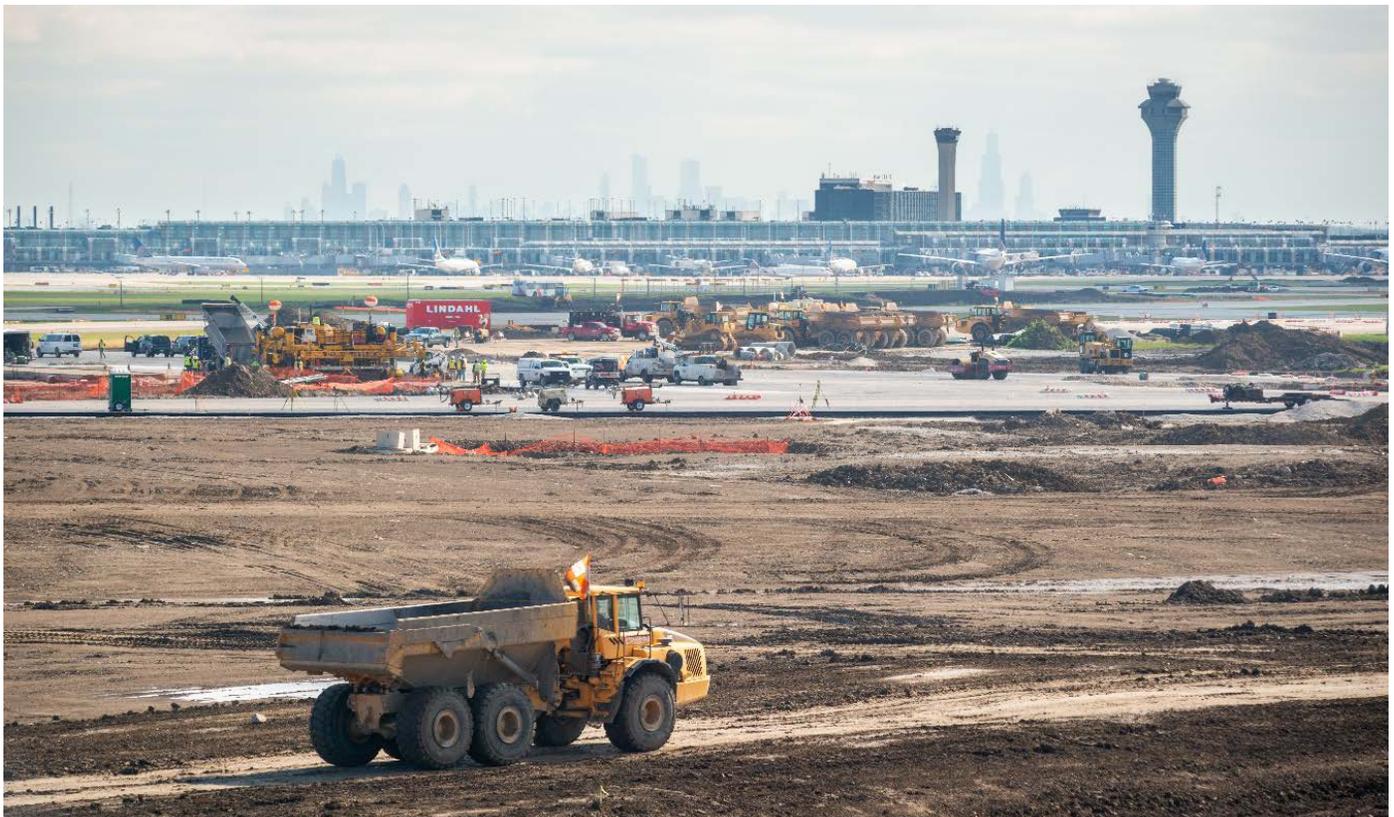
O'Hare International Airport serves as the City's busiest airport serving on average, 85 million travelers annually (pre Covid-19).

The 2021-2025 O'Hare International Airport Program is \$2.4 billion, and highlights from the program include:

- \$381.2 million to add nine new gates to Terminal 5, including an expansion of the east concourse which will include the addition of approximately 279,000 square feet of gross floor area and the addition of nine aircraft parking positions.
- \$172.0 million to replace the Terminal 1 roof and upgrade the terminal's HVAC system.
- \$355.8 million for Terminal 5 Repurposing and Core Expansion

project that will expand the building footprint between Gates M7-M12, enlarge the passenger security screening checkpoint, add additional baggage claim space, and refine gate configuration to meet anticipated future flight demands.

- \$143.8 million for Taxiway A/B Relocation and Taxiway LL Phase 2 Extension.
- \$25.0 million to refurbish pedestrian tunnels, addressing water infiltration damage and repair and replace mechanical and electrical systems.



2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: AVIATION						
Subprogram: Midway						
Bond						
0603 - Aviation Revenue Bond-2021-Midway	71,311,893	0	0	0	0	71,311,893
0603 - Aviation Revenue Bond-2022-Midway	0	52,006,555	0	0	0	52,006,555
0603 - Aviation Revenue Bond-2023-Midway	0	0	61,198,354	0	0	61,198,354
0603 - Aviation Revenue Bond-2024-Midway	0	0	0	19,268,637	0	19,268,637
0603 - Aviation Revenue Bond-2025-Midway	0	0	0	0	10,100,000	10,100,000
Total Bond Funds:	71,311,893	52,006,555	61,198,354	19,268,637	10,100,000	213,885,439
Federal						
0623 - Airport Improvement Grant Midway - 2020	0	6,500,000	0	0	0	6,500,000
Total Federal Funds:	0	6,500,000	0	0	0	6,500,000
Total Midway:	71,311,893	58,506,555	61,198,354	19,268,637	10,100,000	220,385,439
Subprogram: O'Hare						
Bond						
0751 - Aviation Revenue Bond - 2021	610,317,866	0	0	0	0	610,317,866
0751 - Aviation Revenue Bond - 2022	0	655,033,345	0	0	0	655,033,345
0751 - Aviation Revenue Bond - 2023	0	0	541,031,407	0	0	541,031,407
0751 - Aviation Revenue Bond - 2024	0	0	0	259,845,555	0	259,845,555
0751 - Aviation Revenue Bond - 2025	0	0	0	0	83,139,398	83,139,398
Total Bond Funds:	610,317,866	655,033,345	541,031,407	259,845,555	83,139,398	2,149,367,571
Federal						
0624 - Airport Improvement Grant O'Hare - 2021	11,500,000	0	0	0	0	11,500,000
0624 - Airport Improvement Grant O'Hare - 2022	0	10,000,000	0	0	0	10,000,000
0624 - Airport Improvement Grant O'Hare - 2023	0	0	7,726,490	0	0	7,726,490
Total Federal Funds:	11,500,000	10,000,000	7,726,490	0	0	29,226,490
Other Airprt						
0R06 - Customer Facility Charge	20,126,907	0	0	0	0	20,126,907
Total Other Airprt Funds:	20,126,907	0	0	0	0	20,126,907
Total O'Hare:	641,944,773	665,033,345	548,757,897	259,845,555	83,139,398	2,198,720,968
Total AVIATION:	713,256,666	723,539,900	609,956,251	279,114,192	93,239,398	2,419,106,407

2021 - 2025 Capital Improvement Program

AVIATION-MIDWAY

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[110 -04] 723	OBSTRUCTION REMOVAL Midway Airport - 5700 S Cicero Ave	Apr-14	Dec-22	0603-Bond	1,752,342	1,352,342	100,000	400,000
[110 -04] 38257	Passenger Security Checkpoint Expansion (M9185.12-00) Midway Airport - 5700 S Cicero Ave	Jun-15	Dec-21	0603-Bond	109,685,588	103,751,110	5,934,478	5,934,478
[110 -04] 38375	System and Mechanical Upgrades Midway Airport - 5700 S Cicero Ave	Jan-16	Dec-21	0603-Bond	25,602,716	19,096,101	6,506,615	6,506,615
[110 -04] 39848	Land Acquisition (RPZ) Midway Airport - 5700 S Cicero Ave	Jun-06	Dec-23	0603-Bond	8,893,134	1,000,000	2,000,000	7,893,134
[110 -04] 39850	Airfield Operations Area (AOA) Sound Wall Midway Airport - 5700 S Cicero Ave	Mar-17	Dec-23	0603-Bond	12,120,850	1,000,000	5,020,850	11,120,850
[110 -04] 39851	Airfield Lighting Infrastructure Improvements (M6105.19-00) Midway Airport - 5700 S Cicero Ave	May-19	Dec-21	0603-Bond	10,058,400	8,258,025	1,800,375	1,800,375
[110 -04] 39854	FIS 2nd Bag Claim & Space Reconfiguration Midway Airport - 5700 S Cicero Ave	Nov-15	Dec-21	0603-Bond	10,701,950	9,885,676	816,274	816,274
[110 -04] 39855	Baggage System Crossover Recapitalization & Optimization Midway Airport - 5700 S Cicero Ave	Jun-15	Dec-21	0603-Bond	7,000,000	6,285,146	714,854	714,854
[110 -04] 39856	Replace Terminal Expansion Joints Midway Airport - 5700 S Cicero Ave	Mar-20	Dec-23	0603-Bond	706,200	0	0	706,200
[110 -04] 39857	AOA Ramp Doors	Mar-20	Dec-21	0603-Bond	757,680	40,000	717,680	717,680
[110 -04] 39858	Terminal Ramp Rehabilitation	Nov-17	Dec-21	0603-Bond	12,064,800	7,660,446	4,404,354	4,404,354
[110 -04] 40358	Terminal Parking Garage Expansion (Construction) (M5057.15-00)	Oct-18	Jun-22	0603-Bond	73,804,575	65,488,162	8,316,413	8,316,413
[110 -04] 41458	CIP Implementation Midway Airport - 5700 S Cicero Ave	Jan-18	Dec-24	0603-Bond	47,775,652	21,000,000	5,000,000	26,775,652
[110 -04] 41459	Pavement and Infrastructure Rehabilitation	Jun-18	Jun-21	0603-Bond	10,540,000	2,540,000	8,000,000	8,000,000
[110 -04] 42129	Runway 13C/31C Rehabilitation	Jun-20	Dec-23	0603-Bond 0623-Federal	23,250,000 6,500,000	250,000 0	3,000,000 0	23,000,000 6,500,000
	Midway Airport - 5700 S Cicero Ave				29,750,000	250,000	3,000,000	29,500,000
[110 -04] 42132	MDW Residential Sound Insulation Program (RSIP)	Jan-18	Dec-23	0603-Bond	44,640,520	12,000,000	11,000,000	32,640,520

2021 - 2025 Capital Improvement Program

AVIATION-MIDWAY

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[110 -04] 42656	Taxiway Y Rehab - Intersection of 13L Approach Midway Airport - 5700 S Cicero Ave	May-22	Dec-25	0603-Bond	4,500,000	0	0	4,500,000
[110 -04] 42668	Airfield Snow Removal Equipment 2020-2024	Jan-21	Dec-24	0603-Bond	10,500,000	500,000	2,000,000	10,000,000
[110 -04] 42672	Economy Garage Lighting Upgrades	Jun-22	Oct-23	0603-Bond	4,438,500	0	400,000	4,438,500
[110 -04] 42674	Waste Recovery Facility	Jan-22	Oct-22	0603-Bond	1,712,151	0	200,000	1,712,151
[110 -04] 42687	Midway Terminal Upgrades	Jan-23	Dec-24	0603-Bond	3,937,389	0	0	3,937,389
[110 -04] 43435	Central Terminal Pad Development (Pre-Conceptual Design and preliminary engineering) Midway Airport - 5700 S Cicero Ave	(20) Oct-20	Dec-23	0603-Bond	5,000,000	2,000,000	0	3,000,000
[110 -04] 43436	Cyclical Vehicle Replacement 2020-2021 Midway Airport - 5700 S Cicero Ave	Jan-21	Dec-22	0603-Bond	6,850,000	0	3,850,000	6,850,000
[110 -04] 43438	Terminal Parking Garage Structural Investigation & Repairs Midway Airport - 5700 S Cicero Ave	Jun-22	Jun-23	0603-Bond	7,200,000	0	720,000	7,200,000
[110 -04] 43440	Upper Roadway Guard Rail Repair Replacement Midway Airport - 5700 S Cicero Ave	Apr-22	Dec-22	0603-Bond	2,100,000	0	210,000	2,100,000
[110 -04] 43442	Airport Maintenance Complex Improvements (original scope and additional Scope) Midway Airport - 5700 S Cicero Ave	Jan-21	Dec-23	0603-Bond	20,100,000	0	0	20,100,000
[110 -04] 43443	Fuel Farm Truck Offload Project (MATCO) Midway Airport - 5700 S Cicero Ave	Jun-21	Jun-22	0603-Bond	1,200,000	0	120,000	1,200,000
[110 -04] 43444	Cyclical Vehicle Replacement 2021-2023 Midway Airport - 5700 S Cicero Ave	Jan-22	Dec-24	0603-Bond	3,500,000	0	0	3,500,000
[110 -04] 43445	Passenger Loading Bridge Refresh Project Midway Airport - 5700 S Cicero Ave	Jan-21	Dec-23	0603-Bond	3,800,000	0	300,000	3,800,000
[110 -04] 43446	North CBIA Matrix Recapitalization & Optimization Project CDA Project # 33659 Midway Airport - 5700 S Cicero Ave	Jun-21	Nov-22	0603-Bond	1,800,000	0	180,000	1,800,000
Totals for MIDWAY					482,492,447	262,107,008	71,311,893	220,385,439

2021 - 2025 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[110 -02] 38332	Asbestos Abatement in T2/3 (H1162) O'Hare International Airport - 10000 W Ohare St	Jan-15	Dec-21	0751-Bond	1,000,000	836,355	163,645	163,645
[110 -02] 38334	Signage Planning & Changes Allowance (H1158.13-00) O'Hare International Airport - 10000 W Ohare St	Jan-13	Dec-21	0751-Bond	1,000,000	860,983	139,017	139,017
[110 -02] 38345	AA Baggage Room HVAC Upgrade - Des&Const (H6168-02 -03) O'Hare International Airport - 10000 W Ohare St	Apr-15	Dec-21	0751-Bond	10,065,000	9,771,783	293,217	293,217
[110 -02] 38352	Baggage Service Alley Retaining Wall-Des&Const (H6188 -01) O'Hare International Airport - 10000 W Ohare St	May-15	Nov-21	0751-Bond	700,000	631,034	68,966	68,966
[110 -02] 38355	Emergency Standby Power Upgrades-Construction (H7095 & -01) O'Hare International Airport - 10000 W Ohare St	Jan-15	Oct-21	0751-Bond	37,897,840	36,463,533	1,434,307	1,434,307
[110 -02] 38356	Chillers1,2,3,4,5&South CoolTower-Construction (H7096.14-01) O'Hare International Airport - 10000 W Ohare St	May-15	Dec-21	0751-Bond	61,351,975	60,075,122	1,276,853	1,276,853
[110 -02] 38360	E&F Chilled Water Upgrades - Design/Const. (H7101.13-00) O'Hare International Airport - 10000 W Ohare St	Apr-20	Oct-21	0751-Bond	600,000	480,000	120,000	120,000
[110 -02] 38366	Joint Use CONRAC / Pkg / ATS (H5173-all phases) O'Hare International Airport - 10000 W Ohare St	Jun-13	Dec-21	0751-Bond	158,000,000	158,000,000	0	0
				OR06-Other Airpt	364,519,230	344,392,323	20,126,907	20,126,907
				OR07-Other Airpt	74,927,521	74,927,521	0	0
				TIFI-Other Airpt	271,895,000	271,895,000	0	0
					869,341,751	849,214,844	20,126,907	20,126,907
[110 -02] 39142	Single Line Electrical Diagram Ph 2 (H7089.14-01) O'Hare International Airport - 10000 W Ohare St	(20) Jun-14	Dec-21	0751-Bond	2,100,000	1,714,317	385,683	385,683
[110 -02] 39699	Fire Protection for the H&R Plant Des&Const (H7103.14-00) O'Hare International Airport - 10000 W Ohare St	Jul-15	Dec-21	0751-Bond	2,669,954	2,613,261	56,693	56,693
[110 -02] 40393	Type 1 Marker Lightbase Replacement O'Hare International Airport - 10000 W Ohare St	May-16	Oct-21	0751-Bond	1,000,000	800,000	200,000	200,000
[110 -02] 40415	T3 Conc H&K Bldg 8C HVAC Upgrades - Const (H0072.18-08) O'Hare International Airport - 10000 W Ohare St	May-17	Dec-24	0751-Bond	40,879,183	48,051	2,041,557	40,831,132
[110 -02] 40423	T5 CBIS Optimization - Construction (H9014.17-06) O'Hare International Airport - 10000 W Ohare St	May-16	Apr-22	0751-Bond	26,676,218	24,600,785	1,037,717	2,075,433
[110 -02] 40426	T3 Recapitalization TSA EDS (H9014.13-03) O'Hare International Airport - 10000 W Ohare St	May-17	Aug-21	0751-Bond	2,086,861	1,957,485	129,376	129,376

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		Construction Start	End					
[110 -02] 40427	Pedestrian Tunnel Repair - (Architectural) (H3070.16-00) O'Hare International Airport - 10000 W Ohare St	(20) Oct-17	Dec-23	0751-Bond	897,817	639,780	103,215	258,037
[110 -02] 40437	Public Address System Upgrades - Des&Const (H1171.16-00) O'Hare International Airport - 10000 W Ohare St	Jul-17	Dec-22	0751-Bond	27,819,823	17,709,731	5,055,046	10,110,092
[110 -02] 40447	Bessie Coleman Watermain Replacement - Des&Const (H3068.15-00) O'Hare International Airport - 10000 W Ohare St	May-18	Aug-21	0751-Bond	3,825,000	3,551,833	273,167	273,167
[110 -02] 40477	Lynx Bldg 510 Demo & ComEd Duct Bank O'Hare International Airport - 10000 W Ohare St	Jan-18	Nov-21	0751-Bond	12,500,000	11,412,092	1,087,908	1,087,908
[110 -02] 40478	Exterior Airside Terminal Maintenance, Ph 3 LL Windows (H1155.13.01) O'Hare International Airport - 10000 W Ohare St	Jan-16	Dec-21	0751-Bond	2,500,000	2,162,745	337,255	337,255
[110 -02] 40479	Burlington Building 519 Demo (H4018.15-00) O'Hare International Airport - 10000 W Ohare St	Feb-18	Dec-21	0751-Bond	9,000,000	8,669,566	330,434	330,434
[110 -02] 40480	Baggage Service Road Retaining Wall Repair (H6163.15-02) O'Hare International Airport - 10000 W Ohare St	Apr-16	Dec-21	0751-Bond	5,035,872	4,028,698	1,007,174	1,007,174
[110 -02] 40491	Cathodic Protection System Maintenance Program (H7107.15-00) O'Hare International Airport - 10000 W Ohare St	(20) Feb-18	Dec-21	0751-Bond	840,000	705,430	134,570	134,570
[110 -02] 40971	Terminal 5 Expansion (H2028.17-00)	Jul-18	Jul-21	0751-Bond	381,201,940	131,639,996	99,824,778	249,561,944
[110 -02] 41370	Leak Repairs to Councourse B & C Ped Tunnels (H1170.19-01) O'Hare International Airport - 10000 W Ohare St	Jul-18	Dec-23	0751-Bond	27,495,723	2,749,572	5,499,145	24,746,151
[110 -02] 41371	Runway 4L-22R Partial Reconstruction -Design and Construction (Design is H6209.17-00) O'Hare International Airport - 10000 W Ohare St	Dec-18	Dec-21	0751-Bond	30,676,581	29,338,114	1,338,467	1,338,467
[110 -02] 41372	Runway 4R-22L Rehabilitation	Jan-19	Dec-23	0751-Bond	20,405,000	16,374,667	4,030,333	4,030,333
[110 -02] 41374	Runway 9R-27L (2022) Rehabilitation	Jan-20	Dec-22	0751-Bond	23,227,623	18,665,863	4,561,760	4,561,760
[110 -02] 41375	Taxiway A/B Relocation, Phase 2 (H6224.19-00) O'Hare International Airport - 10000 W Ohare St	Jul-18	Dec-26	0751-Bond	87,067,498	0	30,473,624	87,067,498
[110 -02] 41376	Infrastructure Asset Tagging Program (H0074.19-00) O'Hare International Airport - 10000 W Ohare St	Jul-18	Dec-22	0751-Bond	5,475,000	547,500	2,463,750	4,927,500
[110 -02] 41377	Airport Geographic Information System (GIS) (H9020.19-00) O'Hare International Airport - 10000 W Ohare St	Jul-18	Dec-23	0751-Bond	5,475,000	0	1,642,500	5,475,000

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		Construction Start	End					
[110 -02] 41378	Airport Wide Asset Management System (H9021.19-00) O'Hare International Airport - 10000 W Ohare St	Jan-19	Dec-22	0751-Bond	8,760,000	876,000	3,942,000	7,884,000
[110 -02] 41380	2GDBF New W. Admin Bldg. & Other Fac. Renovations (H6228.19-00) O'Hare International Airport - 10000 W Ohare St	Jan-20	Dec-22	0751-Bond	8,059,200	805,920	3,626,640	7,253,280
[110 -02] 41382	315.1A New South Transmission Mains O'Hare International Airport - 10000 W Ohare St	Apr-18	Dec-21	0751-Bond	46,130,000	44,753,825	1,376,175	1,376,175
[110 -02] 41383	314.1E.1 Vault Mods, EFSO and Related (H6230.19-00) O'Hare International Airport - 10000 W Ohare St	Jan-20	Dec-23	0751-Bond	9,853,879	0	2,954,310	9,853,879
[110 -02] 41385	H&R Ventilation and Pressurization - Design & Const. (H7113.19-00) O'Hare International Airport - 10000 W Ohare St	Jan-19	Dec-23	0751-Bond	4,024,125	402,413	804,825	3,621,712
[110 -02] 41386	H&R Study Ph. 2 - Testing, Balancing, (TAB & Commissioning Reports) (H7115.19-00)	Jan-20	Dec-22	0751-Bond	1,095,000	109,500	492,750	985,500
[110 -02] 41387	Upgrade Domestic Water Converters in H&R and Ops Tower (H7116.19-00)	Jan-20	Dec-22	0751-Bond	1,314,493	131,449	262,899	1,183,044
[110 -02] 41388	Comprehensive Sewer Televising Program (H6231.19-00) O'Hare International Airport - 10000 W Ohare St	Jan-19	Dec-22	0751-Bond	1,939,026	193,903	872,562	1,745,123
[110 -02] 41389	Pedestrian Tunnels - Civil & Arch..Renovation (Const.) (H1181.18-00) O'Hare International Airport - 10000 W Ohare St	Jun-18	Dec-23	0751-Bond	34,860,000	4,873,077	10,495,423	29,986,923
[110 -02] 41391	Spine Road Relocation - Design and Construction (H6234.19-00) O'Hare International Airport - 10000 W Ohare St	Jan-19	Dec-23	0751-Bond	8,011,020	0	801,102	8,011,020
[110 -02] 41392	90" JAWA Relocation - Design & Construction (H5183.18-00) O'Hare International Airport - 10000 W Ohare St	Jan-19	Dec-23	0751-Bond	23,706,750	592,669	7,112,025	23,114,081
[110 -02] 41393	Replacement of Rotunda Air Handling Units - Construction (H7106.18-01) O'Hare International Airport - 10000 W Ohare St	Jun-18	Dec-23	0751-Bond	21,262,436	2,126,244	4,252,487	19,136,192
[110 -02] 41394	Restroom Modernization Program- International Phase 1	Jun-18	Dec-22	0751-Bond	9,140,513	928,284	1,824,940	8,212,229
[110 -02] 41395	Terminal 1 HVAC System Upgrades - Construction O'Hare International Airport - 10000 W Ohare St	Jan-19	Feb-22	0751-Bond	83,363,500	31,439,162	25,962,169	51,924,338
[110 -02] 41396	Terminal 5 Design/Dev./Procurement/ CIP Mgmt. (H2035.19-00)	Jun-18	Dec-22	0751-Bond	2,190,000	219,000	985,500	1,971,000
[110 -02] 41397	313.1C-2 Super Satellite Enabling & Decommissioning(H6229.19-00)	Jan-21	Dec-22	0751-Bond	16,775,400	1,677,540	7,548,930	15,097,860
[110 -02] 41398	T1 & T3 Back-up Heat Exchanger Pump (H7117.19-00) O'Hare International Airport - 10000 W Ohare St	Jan-21	Dec-23	0751-Bond	5,220,829	522,083	1,044,166	4,698,746

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		Construction Start	End					
[110 -02] 41399	Sewer Main Lining - Construction (H6232.19-00)	Jan-21	Dec-22	0751-Bond	2,328,106	232,811	1,047,648	2,095,295
[110 -02] 41400	L Concourse HVAC System Upgrades - Design & Const. (H7120.19-00) O'Hare International Airport - 10000 W Ohare St	Jul-18	Dec-23	0751-Bond	34,423,502	0	12,048,226	34,423,502
[110 -02] 41401	Ramp Tower Improvements -T-1 O'Hare International Airport - 10000 W Ohare St	Jan-21	Dec-23	0751-Bond	251,850	25,185	50,370	226,665
[110 -02] 41402	Restroom Modernization Program- International Phase 2 (H2037.19-00)	Jan-20	Dec-23	0751-Bond	9,140,513	472,050	912,470	8,668,463
[110 -02] 41404	Terminal Building ADA Improvements (H1180.18-00)	Jul-18	Dec-22	0751-Bond	4,663,750	536,277	917,217	4,127,473
[110 -02] 41405	Terminal LED Lighting Program - 2019 (H1187.19-00) O'Hare International Airport - 10000 W Ohare St	Jul-18	Dec-22	0751-Bond	1,450,875	145,087	652,894	1,305,788
[110 -02] 41406	Ramp Tower Improvements - T3 L & K (H1188.19-00)	Jan-21	Dec-23	0751-Bond	503,050	50,305	100,610	452,745
[110 -02] 41407	T5 GIDS, Common Use Recheck Area, Bag Make-up Monit. (H2039.19-00)	Jan-19	Dec-22	0751-Bond	1,062,150	106,215	212,430	955,935
[110 -02] 41408	Terminal 5 Security Camera Upgrades (H9022.19-00) O'Hare International Airport - 10000 W Ohare St	Jan-19	Dec-25	0751-Bond	4,577,099	0	0	4,577,099
[110 -02] 41409	Terminal 5 Self Park Upgrades (H5186.19-00)	Jan-19	Dec-23	0751-Bond	3,295,950	0	988,786	3,295,950
[110 -02] 41410	Terminal 1 Roof Replacement - Construction (H1182.18-00) O'Hare International Airport - 10000 W Ohare St	Jan-19	Feb-22	0751-Bond	88,550,000	40,188,383	36,271,213	48,361,617
[110 -02] 41411	H/K Skylight Repairs (H1189.19-00)	Jan-19	Dec-22	0751-Bond	440,189	0	0	440,189
[110 -02] 41413	Terminal 5 Ticket Counter Baggage Scales (H2040.19-00)	Jan-21	Dec-22	0751-Bond	854,100	85,410	170,820	768,690
[110 -02] 41415	Common-Use Jet-bridge, PC Air, 400 Hz Replacements - T5 (H2041.19-00) O'Hare International Airport - 10000 W Ohare St	Jul-18	Dec-22	0751-Bond	17,000,000	1,829,069	7,585,466	15,170,931
[110 -02] 41417	T1 B/C Terminal Apron Level Ext. Repairs (Masonry, columns, walls) (H1195.19-00)	Jul-18	Dec-21	0751-Bond	2,394,276	1,316,852	1,077,424	1,077,424
[110 -02] 41418	Terminal Building ADA Improvements - T5 (H2044.19-00)	Jan-19	Dec-22	0751-Bond	953,745	0	381,498	953,745
[110 -02] 41419	Common-Use Jet-bridge, PC Air, 400 Hz Replacements (H1183.19-00) O'Hare International Airport - 10000 W Ohare St	Jan-19	Dec-23	0751-Bond	10,630,500	1,720,342	1,980,035	8,910,158
[110 -02] 41420	Terrazzo Replacement in Concourse G, H and K O'Hare International Airport - 10000 W Ohare St	Jan-22	Dec-26	0751-Bond	25,310,927	0	0	17,717,649
[110 -02] 41423	T5 Common & Maintenance Area LED Lighting Upgrade (H2046.19-00) O'Hare International Airport - 10000 W Ohare St	Jan-19	Dec-21	0751-Bond	2,102,641	1,682,112	420,529	420,529

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		Construction Start	End					
[110 -02] 41424	Fire Alarm System Replacements - Design & Construction (H9024.19-00) O'Hare International Airport - 10000 W Ohare St	Jan-19	Dec-22	0751-Bond	1,651,074	165,107	742,983	1,485,967
[110 -02] 41425	T5 Power Distrib. Panels & Switchgear Upgrades & Recert. (H2049.19-00) O'Hare International Airport - 10000 W Ohare St	Jan-20	Dec-23	0751-Bond	12,166,555	1,216,656	2,433,311	10,949,899
[110 -02] 41426	I-190 Lift Station Replacement (H5171.15-01) O'Hare International Airport - 10000 W Ohare St	May-19	Dec-22	0751-Bond	5,216,736	741,417	2,237,660	4,475,319
[110 -02] 41428	Terminal 3 Apron LED Lighting (H6213.18-00) O'Hare International Airport - 10000 W Ohare St	Mar-19	Dec-22	0751-Bond	1,742,400	174,240	784,080	1,568,160
[110 -02] 41438	Elevated Parking Structure (EPS) Repairs (H5181.18-00) O'Hare International Airport - 10000 W Ohare St	Aug-18	Dec-22	0751-Bond	23,307,040	2,852,225	10,227,408	20,454,815
[110 -02] 41439	H&R Plant Life Safety System (H7109-18-00) O'Hare International Airport - 10000 W Ohare St	Jun-18	Dec-22	0751-Bond	3,352,800	376,247	1,488,276	2,976,553
[110 -02] 41440	Implementation (Previously Approved Projects)	Jun-18	Dec-21	0751-Bond	24,254,485	17,686,926	6,567,559	6,567,559
[110 -02] 41441	Incident Management Center (IMC) Renovations (H8085.18-00) O'Hare International Airport - 10000 W Ohare St	Jun-18	Jun-22	0751-Bond	3,334,869	739,104	2,595,765	2,595,765
[110 -02] 41442	Measurement and Verification Control System (H7110.18-00) O'Hare International Airport - 10000 W Ohare St	Jun-18	Aug-22	0751-Bond	1,520,640	190,971	664,835	1,329,669
[110 -02] 41445	Ring and Utility Tunnel Concrete Repairs Priorities 3-9 (H7104.18-02) O'Hare International Airport - 10000 W Ohare St	Jun-18	Dec-23	0751-Bond	17,359,154	1,962,054	3,421,577	15,397,100
[110 -02] 41446	Roadway Light Pole Replacement Program H5182.18-00 O'Hare International Airport - 10000 W Ohare St	Jun-18	Dec-22	0751-Bond	672,000	86,336	439,248	585,664
[110 -02] 41448	T3 Recapitalization, Construction (H9014.18-08)	Jun-18	Dec-22	0751-Bond	44,568,385	14,057,067	15,255,659	30,511,318
[110 -02] 41449	Terminal 1 Apron LED Lighting (H6212.18-00)	Apr-20	Dec-22	0751-Bond	1,393,920	139,392	627,264	1,254,528
[110 -02] 41454	Terminal 5 Glazing Re-Gasketing (H2031.18-00) O'Hare International Airport - 10000 W Ohare St	Jun-18	Dec-22	0751-Bond	6,045,600	623,731	2,710,935	5,421,869
[110 -02] 41455	Terminal Area Fire Main Installation / Lower Level Utility / Pavement Reconstruction (H1167.18-01)	Jan-19	Sep-22	0751-Bond	26,616,394	3,411,069	5,156,739	23,205,325
[110 -02] 41457	Goncourses G & L Gate Swap H1178.17-00 thru 02	Jan-18	Oct-22	0751-Bond	54,382,674	32,267,248	12,156,502	22,115,426
[110 -02] 41486	HTW Generators Replace/Rehab - Construction (H7099.1601)	May-13	Jun-24	0751-Bond	36,882,970	17,764,406	4,779,641	19,118,564

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[110 -02] 41487	Trunk Radio System (H6202.16-00) O'Hare International Airport - 10000 W Ohare St	Jan-18	Oct-22	0751-Bond	8,851,531	8,638,744	159,590	212,787
[110 -02] 41490	Replace Passenger and Freight Elevators H & R Plant (H7108.17-00) O'Hare International Airport - 10000 W Ohare St	Jun-17	Dec-21	0751-Bond	2,170,000	1,788,784	381,216	381,216
[110 -02] 41491	T3 Air Handling Units S12 and S13 Mod. (Adm. Club) H1173.16-00 O'Hare International Airport - 10000 W Ohare St	Jan-18	Dec-21	0751-Bond	3,553,680	3,415,424	138,256	138,256
[110 -02] 42062	T5 Comm. Room / Baggage Control Room HVAC Upgrades (H2038.19-00) O'Hare International Airport - 10000 W Ohare St	Apr-19	Jun-23	0751-Bond	1,237,350	123,735	247,470	1,113,615
[110 -02] 42063	North Airfield Sanitary Sewer Relocation (H3069.16-00) O'Hare International Airport - 10000 W Ohare St	Sep-16	Dec-21	0751-Bond	4,480,348	4,296,118	184,230	184,230
[110 -02] 42064	Fire Hydrant and Backflow Prevention Improvements (H6233.19-00)	Aug-21	Oct-23	0751-Bond	3,668,250	0	917,062	3,668,250
[110 -02] 42067	Airside Service Road Rehab - (H6193.14-00)	Mar-14	Dec-21	0751-Bond	3,000,000	2,645,413	354,587	354,587
[110 -02] 42073	Airport Maintenance Center (AMC) Building Renovations (H6220.19-00)	Jul-20	Aug-23	0751-Bond	7,336,500	366,824	1,834,124	6,969,676
[110 -02] 42074	Taxiway LL Phase 2 Extension (H6221.19-00)	Aug-20	Jul-24	0751-Bond	56,750,838	0	5,675,083	56,750,838
[110 -02] 42075	Runway 10L-28R (2023) Rehabilitation (H6222.19-00)	Nov-21	Jan-24	0751-Bond	27,221,742	0	0	27,221,742
[110 -02] 42076	Bravo Hold Pad Reconfiguration - Aircraft Hold Pad Construction (H6223.19-00)	Aug-22	Dec-25	0751-Bond	38,850,000	0	0	38,850,000
[110 -02] 42077	Electrical Vehicle Charging Stations O'Hare International Airport - 10000 W Ohare St	Oct-17	Nov-21	0751-Bond	4,783,856	3,827,085	956,771	956,771
[110 -02] 42078	EIS Re-evaluation of the Interim Use of the Fly Quiet Rwy Rotation Plan (H8086.18-00) O'Hare International Airport - 10000 W Ohare St	(20) Apr-18	Dec-21	0751-Bond	4,005,269	3,884,501	120,768	120,768
[110 -02] 42079	T2 Hydrant Fueling System (H6205.17-00) O'Hare International Airport - 10000 W Ohare St	Oct-17	Sep-22	0751-Bond	2,666,667	266,667	1,200,000	2,400,000
[110 -02] 42080	202.2A West Pump Pad Improvements	Feb-19	Jun-22	0751-Bond	19,843,958	0	2,770,350	19,843,958
[110 -02] 42083	210.2E East Pump Pad Improvements	Feb-19	Jun-22	0751-Bond	9,610,204	0	7,774,500	9,610,204
[110 -02] 42084	Ring Tunnel Exhaust System, EM Haz gas, and smoke evac (H7112.19-00) O'Hare International Airport - 10000 W Ohare St	Sep-19	Sep-24	0751-Bond	24,063,719	2,406,372	4,812,744	21,657,347
[110 -02] 42085	Ring Tunnel - Electrical and Lighting Infrastructure (H7114.19-00)	Jun-23	Aug-26	0751-Bond	11,346,048	0	0	10,211,443
[110 -02] 42086	Domestic Water Pump Control Upgrades at H&R (H7118.19-00)	Mar-23	May-25	0751-Bond	1,564,141	0	0	1,564,141

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		Construction Start	End					
[110 -02] 42088	Western Access - Zone 1 Earthwork (5179.17-00) O'Hare International Airport - 10000 W Ohare St	Mar-16	Oct-22	0751-Bond	17,681,186	16,218,554	1,096,974	1,462,632
[110 -02] 42092	Guardbooth Replacement at Terminals (H9023.19-00)	Dec-21	Feb-24	0751-Bond	4,027,738	0	0	4,027,738
[110 -02] 42093	T5 Bldg Automation Migration & Upgrade of Life Safety (H7111.18-00) O'Hare International Airport - 10000 W Ohare St	Aug-18	Dec-21	0751-Bond	3,181,220	2,544,976	636,244	636,244
[110 -02] 42094	Access Control Hardware Upgrade (H9015.14-00) O'Hare International Airport - 10000 W Ohare St	Mar-14	Dec-21	0751-Bond	4,157,826	3,591,483	566,343	566,343
[110 -02] 42095	Restroom Modernization Program Phase 5 (H1108.17-06) O'Hare International Airport - 10000 W Ohare St	Aug-17	Sep-21	0751-Bond	10,686,303	10,303,700	382,603	382,603
[110 -02] 42126	Additional ATS Pedestrian Bridges at T1 and T3 (Study and Design) H1176.17-00 O'Hare International Airport - 10000 W Ohare St	(20) Jun-17	Nov-21	0751-Bond	1,500,000	1,200,000	300,000	300,000
[110 -02] 42127	Innovation Lanes Terminal 1 and 3 (H1171.17-00) O'Hare International Airport - 10000 W Ohare St	Jan-17	Aug-21	0751-Bond	2,789,000	2,231,200	557,800	557,800
[110 -02] 42130	Baggage Handling System (BHS) Equip. - Terminal 5 (H2028.18-01) O'Hare International Airport - 10000 W Ohare St	Oct-18	Jun-23	0751-Bond	221,816,169	3,167,350	97,093,044	218,648,819
[110 -02] 42131	T5 Repurposing and Core Expansion Stage 1 (Term. core area Mod. and Exp.) (H2028.18-02) O'Hare International Airport - 10000 W Ohare St	Oct-18	Dec-23	0751-Bond	133,993,640	27,745,777	35,298,913	106,247,863
[110 -02] 42137	Airside People Mover & Associated Tunnels (Concept) (H6206.17-00) O'Hare International Airport - 10000 W Ohare St	(20) Nov-17	Dec-22	0751-Bond	9,500,000	950,000	4,275,000	8,550,000
[110 -02] 42139	Terminal 3 LL Sprinkler System Conversion from Wet to Dry System (H1192.19-00)	Jun-22	Aug-25	0751-Bond	6,034,719	0	0	6,034,719
[110 -02] 42140	T1 - Term. and Concourse Storm Sewer Repairs; roof drains and oil/water Separators (H1193.19-00)	Nov-22	Jan-25	0751-Bond	3,043,892	0	0	3,043,892
[110 -02] 42151	Terminal 5 Landside Parking Improvements (Phase 1)H2052 .19-01 O'Hare International Airport - 10000 W Ohare St	Dec-18	Nov-25	0751-Bond	78,116,514	0	15,623,303	78,116,514
[110 -02] 42155	Concourse L 3-Gate Expansion (H1215.19-00)	Apr-21	May-23	0751-Bond	24,202,510	2,420,251	4,840,502	21,782,259
[110 -02] 42632	Fuel System Improvement Program Vault Modifications O'Hare International Airport - 10000 W Ohare St	Jun-19	Dec-22	0751-Bond	29,276,750	28,320,439	717,233	956,311
[110 -02] 42634	Bridge Structures Roadway&Txwy Rehab-Const	Jan-19	Dec-21	0751-Bond	2,300,000	2,171,022	128,978	128,978
[110 -02] 42635	T5 BAS & Fire Alarm System Controls Upgrades	Oct-19	Aug-27	0751-Bond	8,712,094	55,429	0	6,059,665

2021 - 2025 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[110 -02] 42637	Terminal 5 Landside Improvements - Parking Garage (H2051.19-00)	Dec-18	Jul-22	0751-Bond	104,866,445	1,716,089	5,157,517	103,150,356
[110 -02] 42638	Terminal 5 Repurposing and Core Expansion Stage Two (H2028.19-04)	Dec-22	Dec-26	0751-Bond	111,689,756	0	0	55,845,058
[110 -02] 42639	T3 G,H,K & L Roof Repairs (1214.19-00)	Apr-24	Nov-29	0751-Bond	16,702,080	0	0	8,351,040
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 42640	Terminal Apron Level Exterior Repairs(Masonry, columns, walls)-T3 G,H,K,L (H1196.19-00)	Feb-24	Apr-27	0751-Bond	7,123,822	0	0	7,123,822
[110 -02] 42641	Concourse K Concession Infrastructure Upgrades (H1184.19-00)	Dec-23	Feb-27	0751-Bond	15,395,175	0	0	10,776,621
[110 -02] 42642	T2, T3, and Rotunda Heat Exchangers (H7119.19-00)	Sep-24	Nov-26	0751-Bond	4,552,666	0	0	3,186,866
[110 -02] 42643	T5 Architectural Renovations - Public Areas and Holdrooms (H2050.19-00)	Jan-20	Aug-23	0751-Bond	37,965,416	1,697,239	12,693,862	36,268,177
	O'Hare International Airport - 10000 W Ohare St							
[110 -02] 42644	Concourse C Ramp Level Ceiling Replacement Drive Aisles (H1207.19-00)	Jun-23	Aug-26	0751-Bond	8,491,228	0	0	5,943,861
[110 -02] 42645	T3 New Concessions/Freight Elevator - Design & Construction (H1203.19-00)	Dec-23	Feb-26	0751-Bond	1,467,300	0	0	1,027,110
[110 -02] 42646	Terminal Core Upper Level Expansion Joints (H1206.19-00)	Nov-22	Jan-26	0751-Bond	7,629,960	0	0	5,340,972
[110 -02] 42647	T3 Exterior Emergency Stairwell Removal & Replacement(H1206.19-00)	Sep-23	Nov-25	0751-Bond	1,251,901	0	0	1,251,901
[110 -02] 42648	T1 Exterior Emergency Stairwell Removal & Replacement (H1205.19-01)	Sep-23	Nov-25	0751-Bond	1,391,001	0	0	1,391,001
[110 -02] 42649	T5 Curtainwall Repairs & Replacement - Design & Construction (H2048.19-00)	Jan-20	Mar-23	0751-Bond	13,245,200	1,324,520	2,649,040	11,920,680
[110 -02] 42650	Terminal Apron Level Exterior Repairs (Masonry, columns, walls)-T5 (H2042.19-00)	Feb-22	Apr-24	0751-Bond	1,434,591	0	0	1,434,591
[110 -02] 42653	Terminal Apron Level Overhead Roll-up Door Replacement-T5 (H2043.19-00)	Feb-23	Apr-25	0751-Bond	884,782	0	0	884,782
[110 -02] 42654	T3 LL Metal Pan Ceiling Replacement Drive Aisles (H1213.19-00)	Dec-22	Feb-25	0751-Bond	2,318,334	0	0	2,318,334
[110 -02] 42658	Terminal Apron Level Overhead Roll-up Door Replacement-T1 B&C (H1199.19-00)	Jun-22	Aug-24	0751-Bond	1,781,302	0	0	1,781,302
[110 -02] 42660	Terminal Apron Level Overhead Roll-up Door Replacement-T3 G,H,K,L (H1197.19-00)	Jun-22	Aug-24	0751-Bond	2,105,575	0	0	2,105,575
[110 -02] 42669	Terminal Domestic Water Infrastructure Improvements T3, G, H, K, L (H1201.19-00)	Dec-21	Feb-24	0751-Bond	4,436,481	0	0	4,436,481
[110 -02] 42670	Terminal Domestic Water Infrastructure Improvements T1, B, C (H1200.19-00)	Dec-20	Feb-23	0751-Bond	3,652,670	365,267	730,534	3,287,403
[110 -02] 42676	Water Main Automatic Meter Readers Replacement (H3074.19-00)	Jun-20	Aug-23	0751-Bond	4,035,075	403,507	807,015	3,631,568
	O'Hare International Airport - 10000 W Ohare St							

2021 - 2025 Capital Improvement Program

AVIATION-O'HARE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[110 -02] 42680	Western Access - Airport Facilities - Nav aids (Tollway) (H5179.19-02)	Nov-19	Nov-22	0751-Bond	3,206,031	381,893	1,412,069	2,824,138
[110 -02] 42681	Western Access - AOA Fence and Road Relocation (Tollway) (H5179.19-01) O'Hare International Airport - 10000 W Ohare St	Jan-20	Oct-22	0751-Bond	6,281,167	628,117	2,826,525	5,653,050
[110 -02] 42682	Terminal Fiber and Comm. Infrastructure Improvements T5 (H2045.19-00)	Feb-19	Jul-22	0751-Bond	8,379,172	857,088	3,761,042	7,522,084
[110 -02] 42683	Remote GPU and Pre-Conditioned Air Units (H8084.17-00)	Aug-17	Dec-21	0751-Bond	2,666,667	2,133,334	533,333	533,333
[110 -02] 42684	Restroom Modernization T1, 2, 3 - Ph 5 Design (H1108.14-04) O'Hare International Airport - 10000 W Ohare St	(20) Jan-19	Dec-21	0751-Bond	1,200,000	1,102,389	97,611	97,611
[110 -02] 42685	H & R Plant AHU Replacement - Construction (H7084.15-03) O'Hare International Airport - 10000 W Ohare St	Jan-19	Dec-21	0751-Bond	1,745,221	1,686,517	58,704	58,704
[110 -02] 42686	Restroom Modernization Ph 4 - Design & Construction (H1108.11-04) O'Hare International Airport - 10000 W Ohare St	Jun-19	Dec-21	0751-Bond	5,100,000	4,421,018	678,982	678,982
[110 -02] 42782	Residential Sound Insulation Phase 18 O'Hare International Airport - 10000 W Ohare St	Jan-21	Dec-23	0624-Federal 0738-Bond	29,226,490 1,500,000	0 1,500,000	11,500,000 0	29,226,490 0
					30,726,490	1,500,000	11,500,000	29,226,490
[110 -02] 43367	Rehabilitation for Taxiways Y, Y1, Y2, Y3, Y4 O'Hare International Airport - 10000 W Ohare St	Jul-21	Oct-21	0751-Bond	16,102,617	0	12,076,963	16,102,617
[110 -02] 43368	Perimeter Fence Replacement in Southeast Airfield (H9025.21-00) O'Hare International Airport - 10000 W Ohare St	Oct-20	Sep-22	0751-Bond	3,800,238	0	380,024	3,800,238
[110 -02] 43371	Concourse B & C Public Area Architectural Renovations (H1191.19-00) O'Hare International Airport - 10000 W Ohare St	Jun-22	Jun-24	0751-Bond	46,426,846	0	0	46,426,846
[110 -02] 43372	Concourse H/K Public Area Architectural Renovations (H1190.19-00) O'Hare International Airport - 10000 W Ohare St	Jun-22	Feb-25	0751-Bond	46,197,036	0	0	46,197,036
[110 -02] 43373	T3 Terminal and Concourse Storm Sewer Repairs incl/ roof drains & O/W Separators (H1194.19-00) O'Hare International Airport - 10000 W Ohare St	Jun-22	Jan-25	0751-Bond	2,779,810	0	0	2,779,810
[110 -02] 43374	Concourse L Renovation (H1185.19-00) O'Hare International Airport - 10000 W Ohare St	Jun-22	Dec-24	0751-Bond	43,013,800	0	0	43,013,800
[110 -02] 43375	T5 HVAC Equipment & Controls Replacement & Upgrades (H2047.19-00) O'Hare International Airport - 10000 W Ohare St	Jun-22	Jun-24	0751-Bond	46,351,721	483,132	434,819	45,868,589

2021 - 2025 Capital Improvement Program AVIATION-O'HARE

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[110 -02] 43387	Concourse B & C Holdroom Architectural Renovations (H1209.19-00) O'Hare International Airport - 10000 W Ohare St	Jun-20	Jun-25	0751-Bond	30,966,381	2,125,419	0	28,840,962
[110 -02] 43389	G,H/K & L Concourse Window, Gasket and Panel Replacement (H1208.19-00) O'Hare International Airport - 10000 W Ohare St	Jun-22	Feb-25	0751-Bond	5,360,000	0	0	5,360,000
Totals for O'HARE					3,909,666,368	1,624,163,880	641,944,773	2,198,720,968
Totals for AVIATION					4,392,158,815	1,886,270,888	713,256,666	2,419,106,407

City Space

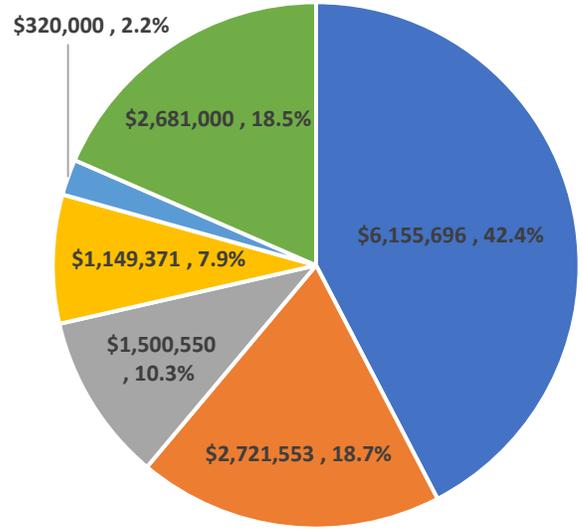
The City Space Program is an intergovernmental initiative which coordinates the creation of new, open space in neighborhoods with the greatest need for parkland; the acquisition and preservation of existing wetlands, natural resources, and river edges; and the reuse of railroad infrastructure for trails and parks.

Over the next five-years, City Space projects total \$14.5 million, of which \$6.2 million or 42.4 percent is funded through bond proceeds and City funds. City funds are revenues from Open Space Impact Fees (OSIF). The remaining \$8.3 million is funded through federal, state, TIF, and other funds.

Highlights from the 2021-2025 City Space Program include:

- \$1.0 million for Englewood Urban Agriculture. These are urban agricultural sites along the Englewood Line located between 58th and 59th Streets, from Wallace to Hoyne Avenue. Through a partnership with Neighbor Space and Grow Greater Englewood, these sites are planned for urban agriculture startups, food markets, and community hubs. The City received a \$1.0 million conservation innovation grant from the U.S. Department of Agriculture to help set-up four sites and provide urban agricultural training. These sites are planned to be completed by the

2021-2025 City Space - \$14.5 Million



■ Bond ■ City ■ Federal ■ Other ■ State ■ TIF

end of 2022 and ready for community farm use.

- Garfield Park Community Eco Orchard is a \$1.0 million project funded with OSIF funding and the Midwest Water Reclamation District (MWRD). It is located on two vacant parcels along Fifth Avenue (between Albany and Sacramento), and is proposed to be repurposed for a community orchard. The orchard will be a food forest mimicking a woodland ecosystem with fruit and nut trees as well as berry shrubs and edible perennials and annuals. The orchard will also feature a green infrastructure component that

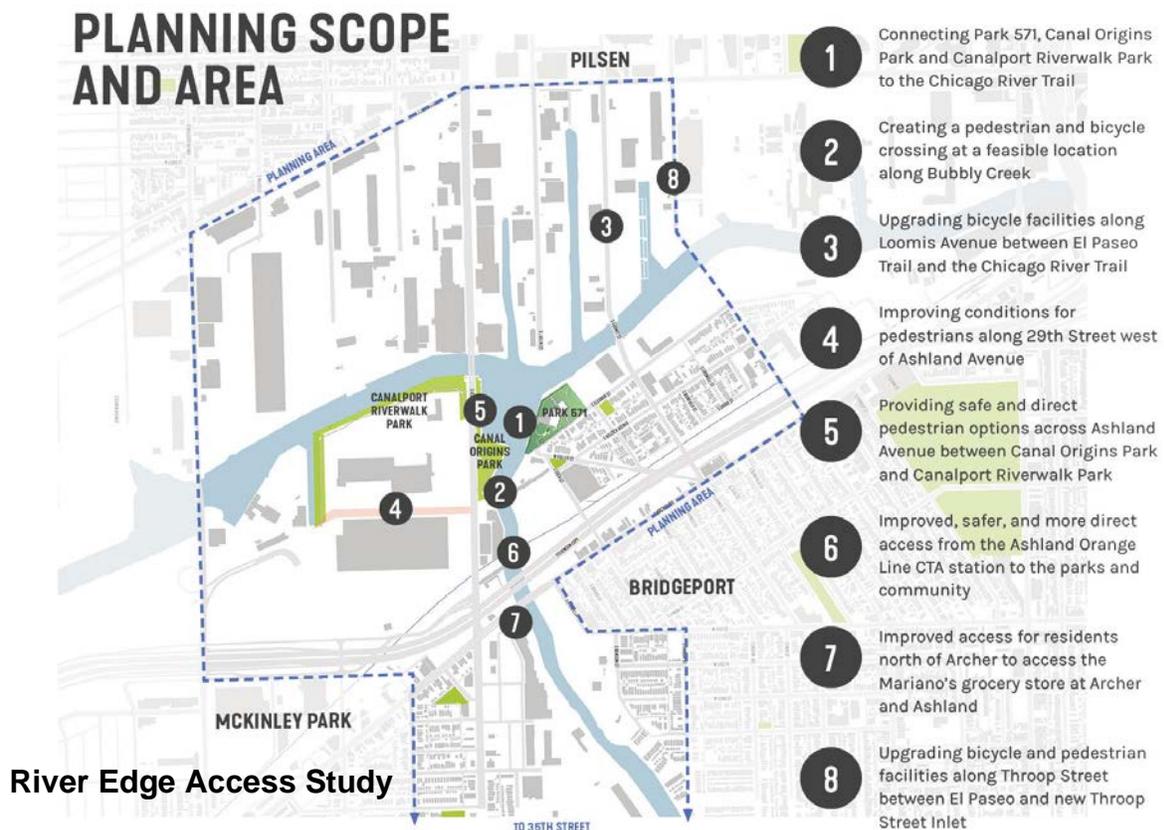
City Space Programmatic Funding				
Sub-Program	2021 Funding (\$)	2021 (%)	2021-2025 Funding (\$)	2021-2025 (%)
Neighborhood Parks	\$10,176,620	100.0%	\$14,528,170	100.0%
Total	\$10,176,620		\$14,528,170	

will divert and direct stormwater from surrounding streets and alleys into green infrastructure elements such as trees, native gardens, and urban agriculture all on city-owned land. The project is anticipated to be completed in 2023.

- \$1.9 million North Branch Canal Wilde Mile project is funded with OSIF. The project includes the Wilde Mile Framework Plan, design, and the construction of the first two-block floating boardwalk segment between Weed and Eastman Streets. The framework plan was completed in 2019 and envisioned as an eco-inspired

reclamation of the North Branch Canal that includes floating wetland, boardwalks, and education platforms. Installation of the first segment is planned to be completed in the Spring of 2023.

- \$200,000 River Edge Access Study funded via State and OSIF. This study that will assess the existing condition of the Riverwalk along the length of the Chicago River and the Calumet River to determine where public investment is still needed for such things as, under-bridge connectors, new bridges, and other pedestrian upgrade.



2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: CITYSPACE						
Subprogram: Neighborhood Parks						
Bond						
0492 - 2003 General Obligation Bond-Series C	150,696	0	0	0	0	150,696
0C65 - 2018 Capital Projects - Tax Exempt	3,000,000	3,000,000	0	0	0	6,000,000
0C70 - 2020 Capital Projects	5,000	0	0	0	0	5,000
Total Bond Funds:	3,155,696	3,000,000	0	0	0	6,155,696
City						
0456 - Open Space Impact Fee Fund	2,021,553	500,000	200,000	0	0	2,721,553
Total City Funds:	2,021,553	500,000	200,000	0	0	2,721,553
Federal						
0997 - Other Federal Funds	0	500,550	0	0	0	500,550
USDA - U.S. Dept. Of Agriculture	1,000,000	0	0	0	0	1,000,000
Total Federal Funds:	1,000,000	500,550	0	0	0	1,500,550
Other						
0G01 - Capital Project Funding - 2012	649,371	0	0	0	0	649,371
MWRD - Metropolitan Water Reclamation District	500,000	0	0	0	0	500,000
Total Other Funds:	1,149,371	0	0	0	0	1,149,371
State						
0995 - Other State Funds	320,000	0	0	0	0	320,000
Total State Funds:	320,000	0	0	0	0	320,000
TIF						
0136 - Pilsen Industrial Corridor - 1999	660,000	151,000	0	0	0	811,000
0307 - Homan-Arthington - 1999	90,000	0	0	0	0	90,000
0421 - Pulaski Corridor - 2004	1,500,000	0	0	0	0	1,500,000
0621 - Midwest - 2001	75,000	0	0	0	0	75,000
0798 - Western/Ogden - 1999	30,000	0	0	0	0	30,000
0804 - Roosevelt/Cicero - 1999	105,000	0	0	0	0	105,000
0A72 - Little Village East - 2009	70,000	0	0	0	0	70,000
Total TIF Funds:	2,530,000	151,000	0	0	0	2,681,000
Total Neighborhood Parks:	10,176,620	4,151,550	200,000	0	0	14,528,170
Total CITYSPACE:	10,176,620	4,151,550	200,000	0	0	14,528,170

2021 - 2025 Capital Improvement Program

CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[103 -01] 77	AAA BOAT YARD	Oct-07	Dec-22	0121-TIF	1,700,000	1,700,000	0	0
				0897-Bond	183,717	183,717	0	0
				0G01-Other	819,371	170,000	649,371	649,371
					2,703,088	2,053,717	649,371	649,371
	1129 N Elston Ave							
[103 -01] 33946	Englewood Urban Agriculture	Jan-09	Dec-22	0435-Bond	505,127	505,127	0	0
				0492-Bond	120,579	120,579	0	0
				0E03-TIF	700,000	700,000	0	0
				USDA-Federal	1,000,000	0	1,000,000	1,000,000
					2,325,706	1,325,706	1,000,000	1,000,000
	5800 S Halsted St							
[103 -01] 35067	CSX Connector (feasibility study)	May-10	Dec-22	0492-Bond	171,727	21,031	150,696	150,696
	6145 S Ingleside Ave							
[103 -01] 35092	Raber House Park and Farm	Jul-10	Dec-23	0456-City	50,000	0	50,000	50,000
				0492-Bond	435,000	435,000	0	0
					485,000	435,000	50,000	50,000
	5800 S Perry Ave							
[103 -01] 35585	Englewood Urban Ag Acquisitions	(20) Dec-11	Dec-22	0456-City	167,149	17,266	149,883	149,883
	5800 S Ada St							
[103 -01] 35586	Chicago Lighthouse	(20) Jun-12	Dec-22	0456-City	100,000	64,950	35,050	35,050
	600 E Grand Ave							
[103 -01] 38397	Kimball Park Cleanup	May-13	Dec-23	0456-City	375,000	235,000	140,000	140,000
				0997-Federal	500,550	0	0	500,550
					875,550	235,000	140,000	640,550
	2636 N Kimball Ave							
[103 -01] 39223	Little Village Paseo Feasibility Study	(20) Jun-14	Dec-22	0136-TIF	376,000	225,000	0	151,000
				0A62-TIF	111,000	111,000	0	0
				0A72-TIF	145,000	75,000	70,000	70,000
					632,000	411,000	70,000	221,000
	S Kedzie Ave And W 30th St							
[103 -01] 40710	Pilsen Little Village Paseo Development	Dec-16	Dec-22	0136-TIF	2,050,000	1,390,000	660,000	660,000
	2600 S California Ave							
[103 -01] 41059	Milwaukee Erie Park	Aug-17	Aug-23	0456-City	643,000	143,000	100,000	500,000
	N Milwaukee Ave And W Erie St							

2021 - 2025 Capital Improvement Program

CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation	
		Construction Start	End						
[103 -01] 41175	Garfield Park Community Eco Orchard	Mar-18	Dec-23	0456-City	500,000	100,000	100,000	400,000	
				MWRD-Other	500,000	0	500,000	500,000	
					1,000,000	100,000	600,000	900,000	
	S Kedzie Ave And W Fifth Ave								
[103 -01] 41249	North Branch Canal Wild Mile	Apr-18	Apr-23	0456-City	1,900,000	700,000	1,200,000	1,200,000	
	1422 N Kingsbury St								
[103 -01] 41694	Riverwalk / South Branch, Lake Street to Ping Tom Park (Design Only)	(20)	Oct-21	Apr-23	0C65-Bond	6,000,000	0	3,000,000	6,000,000
	N Wacker Dr And W Lake St		1700 S	Wentworth Ave					
[103 -01] 41988	3737 W. Cortland Land Acquisition	(20)	Apr-19	Feb-22	0421-TIF	5,000,000	3,500,000	1,500,000	1,500,000
	3737 W Cortland St								
[103 -01] 42452	Harambee Garden (Neighbor Space)	Mar-20	May-21	0456-City	62,000	62,000	0	0	
				0C66-Bond	30,000	30,000	0	0	
				0C70-Bond	5,000	0	5,000	5,000	
					97,000	92,000	5,000	5,000	
	455 N Waller Ave								
[103 -01] 42798	River Edge Access Study	(20)	Jun-21	Jun-22	0456-City	40,000	0	40,000	40,000
					0995-State	160,000	0	160,000	160,000
					200,000	0	200,000	200,000	
	S Canal St And W Cermak Rd								
[103 -01] 42799	South Branch Parks Access Study	(20)	Jun-21	Jun-22	0456-City	40,000	0	40,000	40,000
					0995-State	160,000	0	160,000	160,000
					200,000	0	200,000	200,000	
	S Loomis St And S Eleanor St								
[103 -01] 42928	Montrose Metra Garden (NeighborSpace)	Oct-20	Oct-21	0456-City	91,000	0	91,000	91,000	
	4400-4458 N Ravenswood Ave West								
[103 -01] 42938	Lawndale Line Railroad Feasibility Study	(20)	Nov-21	Nov-22	0307-TIF	90,000	0	90,000	90,000
					0621-TIF	75,000	0	75,000	75,000
					0798-TIF	30,000	0	30,000	30,000
					0804-TIF	105,000	0	105,000	105,000
					300,000	0	300,000	300,000	
[103 -01] 43303	Ainslie Arts Plaza - Make Way for People	Jan-21	Dec-22	0456-City	56,550	0	56,550	56,550	
	4844 N Lincoln Ave								
[103 -01] 43304	Indian Ridge Donation Parcels	Jan-21	Jan-22	0456-City	19,070	0	19,070	19,070	
	S Torrence Ave And E 122nd St								

2021 - 2025 Capital Improvement Program

CITYSPACE-NEIGHBORHOOD PARKS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
Totals for NEIGHBORHOOD PARKS					25,016,840	10,488,670	10,176,620	14,528,170
Totals for CITYSPACE					25,016,840	10,488,670	10,176,620	14,528,170

Economic Development

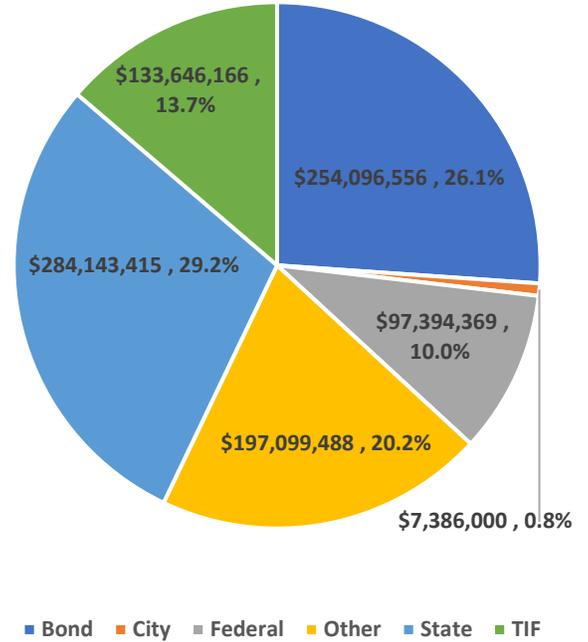
The Economic Development Program includes the sub-programs of Demolition, Other Economic Projects, Streetscaping, and Viaduct Improvement Program. Economic Development is administered by the Departments of Transportation; Buildings; Assets, Information, and Services; Cultural Affairs & Special Events; and Planning & Development. These City departments work with area businesses, community organizations, and other governmental bodies to encourage new investment that creates and retains jobs.

The total 2021-2025 Economic Development program is approximately \$973.8 million. State funding makes up the largest portion of the program with \$284.1 million. Bond is the next largest funding source at \$254.1 million. Other and Federal funds are the third and fourth largest funding sources \$197.1 million and \$133.6 million. Federal funds account for \$97.4 million, and City funds make up the remaining \$7.4 million.

Demolition Program

The Demolition Program is designed to safely clear hazardous building sites to facilitate development. The proper disposal of hazardous materials and leveling of unsafe structures is managed by the Department of

2021-2025 Economic Development - \$973.8 Million



Buildings and is a key component in the City's economic development program.

The 2021-2025 Demolition Program is \$30.0 million and highlights from the program include:

- \$10.0 million of funding in 2021, and \$5.0 million annual funding fund demolitions from 2022-2025

Economic Development Programmatic Funding				
Sub-Program	2021 Funding (\$)	2021 (%)	2021-2025 Funding (\$)	2021-2025 (%)
Demolition	\$10,000,000	3.3%	\$30,000,000	3.1%
Other Economic Projects	\$130,700,643	42.7%	\$281,940,142	29.0%
Streetscaping	\$69,239,902	22.6%	\$344,910,902	35.4%
Viaduct Improvement	\$96,502,200	31.5%	\$316,914,950	32.5%
Total	\$306,442,745		\$973,765,994	

Other Economic Projects

The Other Economic Development Projects Program encourage economic development projects that involve joint financing with other jurisdictions, such as the Federal Government, State of Illinois, Chicago Park District, or the private sector. The City also uses its own resources to finance development projects designed to enhance an area's economic viability such as improving industrial areas by improving public right-of-way infrastructure and removing hazardous conditions that limit the operation and growth of industrial firms.

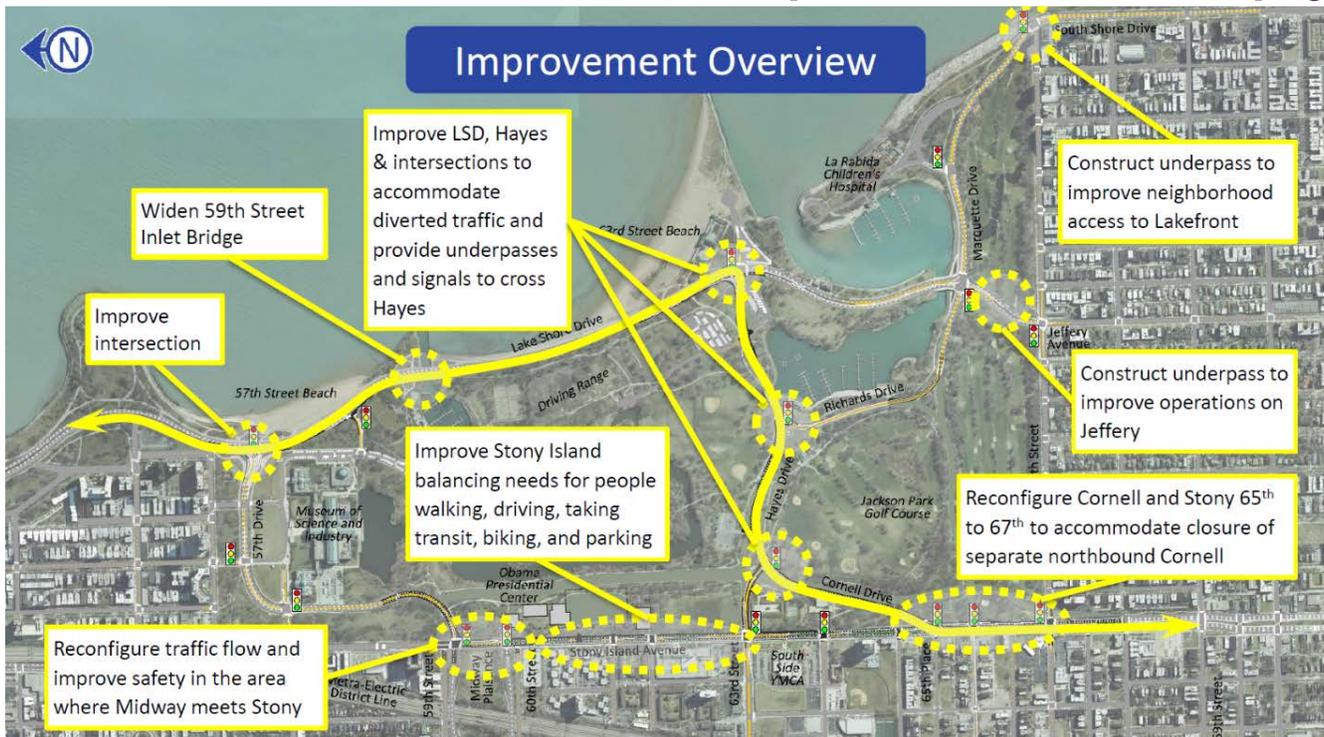
The 2021-2025 Other Economic Program is \$281.9 million and highlights from the program include:

- \$183.1 million Obama Presidential Center (OPC) & Jackson Park – Infrastructure Improvements project starts construction in 2021. This

project will streamline traffic through the park, add publicly accessible open space and improve pedestrian and bicyclist pathways to provide better access to and within the park. These investments are intended to make the OPC and Jackson Park a world class destination on par with Chicago's Museum campus.

Streetscaping

The Streetscape Program plays an important role in the livability, vitality, and character of our neighborhoods and commercial areas. The design and revitalization of streets, public spaces, and transportation corridors are the heart of the program's mission. The program promotes the economic and social development of communities through renovating and improving the quality of the City's public spaces, infrastructure, and transportation network. The program



implements small and large-scale capital improvement projects incorporating CDOT's Streetscape, Complete Streets, Sustainable Infrastructure, Placemaking in the Public Way, and Vision Zero guidelines and policies. Projects include streetscapes, multimodal improvements, off-street trails, recreation and riverfront, neighborhood plazas, small gathering spaces, landscape beautification, sustainable infrastructure, community identifiers, site furnishings, master plans, and framework plans.

The 2021-2025 Streetscaping Program is \$344.9 million and highlights from the program include:

- \$11.8 million, TIF and Bond funded, Lawrence Avenue Streetscape, Western Avenue to the Chicago River

consists of infrastructure, pedestrian safety, and placemaking improvements with the goal of creating a unified, safe, and vibrant commercial destination. The streetscape will widen sidewalks, plant trees, resurface Lawrence Avenue, construct traffic and pedestrian safety improvements, enhance parkways with street furniture, install new lighting, and community identifiers.

- \$4.0 million streetscape on East 71st Street from Jeffrey Avenue to South Shore Drive is in an INVEST South/West area. The streetscape will include resurfacing, installation of a bike lane, pedestrian crossing improvements to reduce speeds and crashes, and an architectural fence along the Metra Electric tracks.



- \$4.3 million State & TIF funded streetscape on 111th Street from Cottage Grove Avenue to Doty Avenue will improve transportation options and access to the new Pullman National Park. The project includes pedestrian safety improvements, upgraded lighting, new sidewalks, new trees, and a bike lane connection between Cottage Grove and Doty.

Viaduct Improvement Program

The Viaduct Improvement Program addresses the safety needs of the 174 viaducts throughout the city. The Viaduct Improvement Program upgrades viaduct structures addressing lighting, sidewalks, roadway, and clearance issues.

The 2021-2025 Viaduct Improvement Program is \$316.9 million and highlights from the program include:

- \$19.4 million federal, state, TIF, and bond Reconstruction of the 31st Street Viaduct over Metra train tracks. The new structure will be five feet wider than the old structure which was built in 1926 while carrying pedestrian, bicycle, and vehicle traffic. The project will improve safety while maintaining a vital connection to 31st Street Beach and Harbor, Burnham Park, and Lake Shore Drive.
- \$29.7 million, mostly TIF funded, Harrison Street Viaduct is a reconstruction of the 99-year-old viaduct on West Harrison Street

between Canal Street and the existing bascule bridge over the Chicago River. The project will ensure safe travel options for pedestrians, bicyclists and vehicle drivers on the upper level while continuing to provide for safe passage of trains through the lower level.

- \$16.5 million federal and state funded, South Water Street Viaduct from North Beaubien Court to North Stetson Avenue is a reconstruction of the 50-year-old viaduct. The project ensures safe travel for vehicles and pedestrians on the upper and lower levels.

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total	
						2021	- 2025
Program: ECONOMIC DEVELOPMENT							
Subprogram: Demolition Program							
Bond							
0C66 - 2018-2019 Private Use	5,000,000	0	0	0	0	5,000,000	
0C72 - 2021 Capital Projects	5,000,000	0	0	0	0	5,000,000	
0C74 - 2022 Capital Projects	0	5,000,000	0	0	0	5,000,000	
GOF - Future Bonds And Other Sources	0	0	5,000,000	5,000,000	5,000,000	15,000,000	
Total Bond Funds:	10,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000	
Total Demolition Program:	10,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000	

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: ECONOMIC DEVELOPMENT						
Subprogram: Other Economic Projects						
Bond						
0C41 - General Obligation Bonds - Tax Exempt Series 2013	400,000	0	0	0	0	400,000
0C65 - 2018 Capital Projects - Tax Exempt	4,008,000	0	0	0	0	4,008,000
0C66 - 2018-2019 Private Use	320,000	400,000	0	0	0	720,000
0C72 - 2021 Capital Projects	18,735,000	0	0	0	0	18,735,000
0C74 - 2022 Capital Projects	0	10,760,000	0	0	0	10,760,000
GOF - Future Bonds And Other Sources	0	0	3,000,000	3,000,000	3,000,000	9,000,000
Total Bond Funds:	23,463,000	11,160,000	3,000,000	3,000,000	3,000,000	43,623,000
City						
0C58 - Capital Fund Reserve - 2017	3,000,000	4,000,000	0	0	0	7,000,000
Total City Funds:	3,000,000	4,000,000	0	0	0	7,000,000
Federal						
0997 - Other Federal Funds	10,737,500	10,737,500	0	0	0	21,475,000
SPR - State Planning Research	13,000	0	0	0	0	13,000
Total Federal Funds:	10,750,500	10,737,500	0	0	0	21,488,000
Other						
CCH - Cook County Highways	0	4,000,000	0	0	0	4,000,000
0G01 - Capital Project Funding - 2012	15,000	2,153	0	0	0	17,153
TBD - Funding To Be Determined	0	0	600,000	600,000	600,000	1,800,000
Total Other Funds:	15,000	4,002,153	600,000	600,000	600,000	5,817,153
State						
0995 - Other State Funds	80,000,000	22,000,000	8,000,000	24,000,000	32,000,000	166,000,000
RBLD - Rebuild Illinois - 2019	2,000,000	9,100,000	0	0	0	11,100,000
Total State Funds:	82,000,000	31,100,000	8,000,000	24,000,000	32,000,000	177,100,000

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: ECONOMIC DEVELOPMENT						
Subprogram: Other Economic Projects						
TIF						
0037 - Michigan/Cermak Increment Tax - 1992	472,500	0	0	0	0	472,500
0040 - Archer/Central - 2001	128,000	0	0	0	0	128,000
0051 - Cicero/Archer - 2001	180,000	0	0	0	0	180,000
0157 - Bronzeville - 1999	7,650,000	7,650,000	0	0	0	15,300,000
0170 - Western Avenue North - 2001	24,000	24,000	0	0	0	48,000
0176 - River South Incremental Tax Fund (Tif) - 1997	10,000	4,236	0	0	0	14,236
0180 - Kinzie Industrial Corridor - 1999	896,643	0	0	0	0	896,643
0500 - Jefferson/Roosevelt - 2001	20,000	20,000	0	0	0	40,000
0529 - Devon/Western - 2000	41,600	40,000	0	0	0	81,600
0654 - Midway Industrial Corridor - 2001	92,000	0	0	0	0	92,000
0695 - Jefferson Park Business District	480,000	0	0	0	0	480,000
0771 - Canal/Congress - 1999	40,000	40,000	0	0	0	80,000
0910 - Lake Calumet Area Industrial - 2002	35,000	40,385	0	0	0	75,385
0912 - River West - 2002	10,000	0	0	0	0	10,000
0913 - Western Avenue South - 2002	30,000	30,000	0	0	0	60,000
0921 - Fullerton/Milwaukee	0	7,879	0	0	0	7,879
0966 - 47th/Ashland - 2003	327,000	0	0	0	0	327,000
0972 - Avalon Park/South Shore - 2003	500,000	357,814	0	0	0	857,814
0980 - Commercial Avenue - 2003	500,000	797,778	0	0	0	1,297,778
0A23 - Touhy/Western Tif - 2009	25,400	25,000	0	0	0	50,400
0A50 - LaSalle/Central - 2007	10,000	2,754	0	0	0	12,754
0A60 - Austin Commercial - 2009	0	6,400,000	0	0	0	6,400,000
Total TIF Funds:	11,472,143	15,439,846	0	0	0	26,911,989
Total Other Economic Projects:	130,700,643	76,439,499	11,600,000	27,600,000	35,600,000	281,940,142

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: ECONOMIC DEVELOPMENT						
Subprogram: Streetscaping						
Bond						
0C65 - 2018 Capital Projects - Tax Exempt	600,000	620,000	0	0	0	1,220,000
0C72 - 2021 Capital Projects	16,668,000	6,180,000	0	0	0	22,848,000
0C74 - 2022 Capital Projects	0	59,299,000	10,070,000	0	0	69,369,000
Total Bond Funds:	17,268,000	66,099,000	10,070,000	0	0	93,437,000
Federal						
STP - Surface Transportation Program	9,164,725	4,240,000	0	0	0	13,404,725
Total Federal Funds:	9,164,725	4,240,000	0	0	0	13,404,725
Other						
CCH - Cook County Highways	2,110,000	0	0	0	0	2,110,000
TBD - Funding To Be Determined	0	0	21,000,335	71,000,000	57,610,000	149,610,335
Total Other Funds:	2,110,000	0	21,000,335	71,000,000	57,610,000	151,720,335
State						
DCEO - Department Of Commerce & Opportunity	0	250,000	0	0	0	250,000
RBLD - Rebuild Illinois - 2019	19,295,000	14,950,000	16,799,665	0	0	51,044,665
SOCC - State Only Chicago Commitment	725,000	0	2,250,000	0	0	2,975,000
Total State Funds:	20,020,000	15,200,000	19,049,665	0	0	54,269,665
TIF						
0033 - Portage Park - 1999	1,050,000	0	0	0	0	1,050,000
0037 - Michigan/Cermak Increment Tax - 1992	59,891	0	0	0	0	59,891
0111 - Peterson/Cicero - 2001	541,000	0	0	0	0	541,000
0170 - Western Avenue North - 2001	5,000,000	4,676,000	0	0	0	9,676,000
0215 - Central West - 2001	1,102,000	0	0	0	0	1,102,000
0316 - Peterson/Pulaski Tif	1,000,000	0	0	0	0	1,000,000
0390 - 71st And Stony Island - 2000	1,048,040	0	0	0	0	1,048,040
0539 - Clark Street And Ridge Avenue - 2000	190,000	3,450,000	0	0	0	3,640,000
0546 - 111th Street/Kedzie Avenue Business District - 2000	325,000	316,000	0	0	0	641,000
0571 - 24th/Michigan - 2000	6,076,246	0	0	0	0	6,076,246
0906 - Belmont/Central - 2002	2,131,200	2,131,200	0	0	0	4,262,400
0910 - Lake Calumet Area Industrial - 2002	75,000	0	0	0	0	75,000
0959 - Diversey/Narragansett - 2004	828,800	828,800	0	0	0	1,657,600
0973 - Lawrence/Pulaski - 2003	1,250,000	0	0	0	0	1,250,000
Total TIF Funds:	20,677,177	11,402,000	0	0	0	32,079,177
Total Streetscaping:	69,239,902	96,941,000	50,120,000	71,000,000	57,610,000	344,910,902

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: ECONOMIC DEVELOPMENT						
Subprogram: Viaduct Improvement Program						
Bond						
0C60 - Tax Exempt Go Bond - 2017	9,000	0	0	0	0	9,000
0C65 - 2018 Capital Projects - Tax Exempt	1,429,000	600,000	0	0	0	2,029,000
0C69 - 2019 Capital Projects Tax- Exempt	1,231,000	0	0	0	0	1,231,000
0C72 - 2021 Capital Projects	19,237,200	0	0	0	0	19,237,200
0C74 - 2022 Capital Projects	0	26,555,356	0	35,500,000	0	62,055,356
GOF - Future Bonds And Other Sources	0	0	825,000	825,000	825,000	2,475,000
Total Bond Funds:	21,906,200	27,155,356	825,000	36,325,000	825,000	87,036,556
City						
0C58 - Capital Fund Reserve - 2017	386,000	0	0	0	0	386,000
Total City Funds:	386,000	0	0	0	0	386,000
Federal						
STP - Surface Transportation Program	8,652,000	20,505,185	5,084,459	0	0	34,241,644
0W12 - Illinois Special Bridge Program (Isbp)	12,260,000	0	0	0	0	12,260,000
STPS - Stp ç Shared	5,000,000	11,000,000	0	0	0	16,000,000
Total Federal Funds:	25,912,000	31,505,185	5,084,459	0	0	62,501,644
Other						
CCH - Cook County Highways	300,000	0	12,000	0	0	312,000
TBD - Funding To Be Determined	0	0	9,125,000	9,125,000	21,000,000	39,250,000
Total Other Funds:	300,000	0	9,137,000	9,125,000	21,000,000	39,562,000
State						
DCEO - Department Of Commerce & Opportunity	0	150,000	0	0	0	150,000
RBLD - Rebuild Illinois - 2019	9,000,000	10,000,000	0	0	0	19,000,000
SOCC - State Only Chicago Commitment	8,322,500	8,301,250	2,000,000	0	15,000,000	33,623,750
Total State Funds:	17,322,500	18,451,250	2,000,000	0	15,000,000	52,773,750
TIF						
0136 - Pilsen Industrial Corridor - 1999	343,000	0	0	0	0	343,000
0157 - Bronzeville - 1999	1,400,000	0	0	0	0	1,400,000
0176 - River South Incremental Tax Fund (Tif) - 1997	4,227,000	0	0	0	0	4,227,000
0771 - Canal/Congress - 1999	24,606,500	17,279,500	8,000,000	8,500,000	9,000,000	67,386,000
0804 - Roosevelt/Cicero - 1999	0	0	0	1,200,000	0	1,200,000
0A73 - Ogden-Pulaski Redevelopment - 2009	99,000	0	0	0	0	99,000
Total TIF Funds:	30,675,500	17,279,500	8,000,000	9,700,000	9,000,000	74,655,000
Total Viaduct Improvement Program:	96,502,200	94,391,291	25,046,459	55,150,000	45,825,000	316,914,950

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: ECONOMIC DEVELOPMENT						
Total ECONOMIC DEVELOPMENT:	306,442,745	272,771,790	91,766,459	158,750,000	144,035,000	973,765,994

2021 - 2025 Capital Improvement Program

ECONOMIC DEVELOPMENT-DEMOLITION PROGRAM

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[150 -20] 40269	Hazardous Building Clearance - 2020	Jun-20	Dec-21	0C66-Bond	5,000,000	0	5,000,000	5,000,000
[150 -20] 40884	Hazardous Building Clearance - 2021	Jan-21	Dec-21	0C72-Bond	5,000,000	0	5,000,000	5,000,000
[150 -20] 41246	Hazardous Building Clearance - 2022	Jan-22	Dec-22	0C74-Bond	5,000,000	0	0	5,000,000
[150 -20] 41817	Hazardous Building Clearance - 2023	Jan-23	Dec-23	GOF-Bond	5,000,000	0	0	5,000,000
[150 -20] 42520	Hazardous Building Clearance - 2024	Jan-24	Dec-24	GOF-Bond	5,000,000	0	0	5,000,000
[150 -20] 43037	Hazardous Building Clearance - 2025	Jan-25	Dec-25	GOF-Bond	5,000,000	0	0	5,000,000
Totals for DEMOLITION PROGRAM					30,000,000	0	10,000,000	30,000,000

2021 - 2025 Capital Improvement Program

ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[150 -06] 38078	Michael Reese- Prep Work	(20) Feb-15	Dec-22	0157-TIF	16,300,000	1,000,000	7,650,000	15,300,000
				0C26-City	1,029,287	1,029,287	0	0
				0C32-Bond	73,273	73,273	0	0
				0C72-Bond	14,700,000	0	14,700,000	14,700,000
					32,102,560	2,102,560	22,350,000	30,000,000
	434 E 26th St							
[150 -06] 40766	Lake & Maypole Site Remediation and Fencing Installation	Mar-17	Dec-21	0180-TIF	2,039,000	1,414,000	625,000	625,000
	2527 W Lake St			2564 W Maypole Ave				
[150 -06] 41050	Obama Presidential Center & Jackson Park - Infrastructure Improvements	Jul-21	Dec-24	0100-City	281,909	281,909	0	0
				0995-State	174,000,000	8,000,000	80,000,000	166,000,000
				0C51-Bond	742,623	742,623	0	0
				0C65-Bond	8,158,000	4,150,000	4,008,000	4,008,000
					183,182,532	13,174,532	84,008,000	170,008,000
	On E Hayes Dr From S Stony Island Ave To S Lake Shore Dr			On E Marquette Dr From S Stony Island Ave To S Richards Dr				
	On S Cornell Ave From E 58th St To E 67th St			On S Lake Shore Dr From E 57th Dr To E Hayes Dr				
	On S Stony Island Ave From E 59th St To E 68th St							
[150 -06] 41129	West Loop Train Terminal Area - Comprehensive Traffic Framework Plan - Design Only	(20) Aug-18	Jul-22	0176-TIF	34,236	20,000	10,000	14,236
				0180-TIF	23,643	20,000	3,643	3,643
				0500-TIF	83,560	43,560	20,000	40,000
				0771-TIF	165,775	85,775	40,000	80,000
				0912-TIF	30,000	20,000	10,000	10,000
				0921-TIF	7,879	0	0	7,879
				0A50-TIF	32,754	20,000	10,000	12,754
				0G01-Other	47,153	30,000	15,000	17,153
					425,000	239,335	108,643	185,665
	On N Canal St From W Kinzie St To W Lake St			On N Halsted St From W Kinzie St To W Harrison St				
	On S Desplaines St From W Roosevelt Rd To W Harrison St			On W Harrison St From S Desplaines St To S Halsted St				
	On W Kinzie St From N Canal St To N Halsted St			On W Lake St From N Canal St To W Wacker Dr				
	N Wacker Dr And W Lake St			S Wells St And W Harrison St				
	W Harrison St And S Wells St			W Roosevelt Rd And S Desplaines St				
[150 -06] 41645	Randolph Corridor Improvement Study - Design Only	(20) Aug-19	Nov-21	0180-TIF	310,000	42,000	268,000	268,000
				SPR-Federal	240,000	227,000	13,000	13,000
					550,000	269,000	281,000	281,000
	On W Randolph St From N Desplaines St To N Ogden Ave							
[150 -06] 41646	Milwaukee Alley Plaza / Design and Construction / TIF Funded	Apr-21	Jul-21	0695-TIF	542,000	62,000	480,000	480,000
	4866-4872 N Milwaukee Ave							
[150 -06] 41816	Cermak Road Public Art Installation/Cermak Green Line (DCASE)	Mar-20	Dec-22	0037-TIF	500,000	27,500	472,500	472,500
	1-400 E Cermak Rd							

2021 - 2025 Capital Improvement Program

ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[150 -06] 42156	Commercial/Retail - Public Safety Training Academy 4417 W W Chicago	Nov-21	Sep-22	0C58-City	7,000,000	0	3,000,000	7,000,000
[150 -06] 42331	Cicero Avenue / I-55 to Marquette Master Plan / TIF Funded 4200-6700 S Cicero Ave	Sep-20	Jan-22	0040-TIF	128,000	0	128,000	128,000
				0051-TIF	180,000	0	180,000	180,000
				0654-TIF	92,000	0	92,000	92,000
					400,000	0	400,000	400,000
[150 -06] 42630	Calumet River - CDF 9000 S Calumet River	Apr-22	Dec-22	0997-Federal	21,475,000	0	10,737,500	21,475,000
				0C41-Bond	400,000	0	400,000	400,000
				0C72-Bond	435,000	0	435,000	435,000
				0C74-Bond	7,160,000	0	0	7,160,000
					29,470,000	0	11,572,500	29,470,000
[150 -06] 42718	Invest South/West Sidewalks, Curb & Gutter Repairs / Multiple Areas / Avalon Park/South Shore TIF 1600-3000 E 79th St	Oct-20	Dec-22	0972-TIF	1,057,814	200,000	500,000	857,814
[150 -06] 42720	Western Avenue Land Use & Traffic Study 3600-7500 N Western Ave	(20) Jun-20	Jun-22	0170-TIF	48,000	0	24,000	48,000
				0529-TIF	81,600	0	41,600	81,600
				0913-TIF	60,000	0	30,000	60,000
				0A23-TIF	50,400	0	25,400	50,400
					240,000	0	121,000	240,000
[150 -06] 42723	Invest South/West - Sidewalk, Curb & Gutter Repairs / Commercial Ave TIF Funding - Multiple Areas 8700-9200 S Commercial Ave	Jun-21	Dec-22	0980-TIF	1,297,778	0	500,000	1,297,778
[150 -06] 42727	Invest South/West Sidewalk; Curb & Gutter Repairs - Lake calumet Ind. Corr. Multiple Areas 400-700 E 111th St	Jun-21	Dec-22	0910-TIF	75,385	0	35,000	75,385
[150 -06] 42806	ISW - Chicago Avenue, Austin to Cicero Corridor Improvements On W Chicago Ave From N Austin Blvd To N Cicero Ave	Jan-23	Jan-24	0A60-TIF	6,400,000	0	0	6,400,000
				CCH-Other	4,000,000	0	0	4,000,000
				RBLD-State	11,100,000	0	2,000,000	11,100,000
					21,500,000	0	2,000,000	21,500,000
[150 -06] 42844	ISW Viaduct Lighting Project (DCASE) 4900 S Ashland Ave	Jul-20	Dec-21	0966-TIF	342,000	15,000	327,000	327,000
[150 -06] 42910	ISW - Englewood Sculpture Installation (DCASE) W 63rd St And S Halsted St	Apr-21	Dec-22	0C66-Bond	180,000	0	80,000	180,000

2021 - 2025 Capital Improvement Program ECONOMIC DEVELOPMENT-OTHER ECONOMIC PROJECTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[150 -06] 42911	ISW New City Area - Multi-Media Installtion - Sculptures/Murals (DCASE) W 47th St And S Ashland Ave	Mar-21	Dec-22	0C66-Bond	180,000	0	80,000	180,000
[150 -06] 42912	ISW Austin - Multi-Media Installation (DCASE) On W Chicago Ave From N Kilpatrick Ave To N Austin Blvd	Mar-21	Dec-22	0C66-Bond	180,000	0	80,000	180,000
[150 -06] 42913	ISW - Auburn Gresham Area - Multi-Media Installation (DCASE) W 79th St And S Ashland Ave	Mar-21	Dec-22	0C66-Bond	180,000	0	80,000	180,000
[150 -06] 43051	Public Art - Citywide 2021-2025	Mar-21	Dec-25	0C72-Bond	3,000,000	0	3,000,000	3,000,000
				0C74-Bond	3,000,000	0	0	3,000,000
				GOF-Bond	9,000,000	0	0	9,000,000
					15,000,000	0	3,000,000	15,000,000
[150 -06] 43054	Environmental Remediation 2021-2025 Various Locations	May-21	Dec-25	0C72-Bond	600,000	0	600,000	600,000
				0C74-Bond	600,000	0	0	600,000
				TBD-Other	1,800,000	0	0	1,800,000
					3,000,000	0	600,000	3,000,000
Totals for OTHER ECONOMIC PROJECTS					299,444,069	17,503,927	130,700,643	281,940,142

2021 - 2025 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[150 -04] 33724	LINCOLN/BELMONT/ASHLAND- SECTION II- STREETSCAPE	Jun-21	Jun-22	0C65-Bond	1,220,000	0	600,000	1,220,000
				HPP-Federal	1,225,000	1,225,000	0	0
				STP-Federal	11,240,000	0	7,000,000	11,240,000
				RBLD-State	3,700,000	0	3,700,000	3,700,000
					17,385,000	1,225,000	11,300,000	16,160,000
	On N Ashland Ave From W School St To W Barry Ave On W Belmont Ave From N Ashland Ave To N Southport Ave							
[150 -04] 37295	71st Street Streetscape/South Shore Drive to Jeffrey Blvd. - Phase II (Median)	Mar-21	Dec-21	0390-TIF	1,371,040	323,000	1,048,040	1,048,040
				CCH-Other	500,000	350,000	150,000	150,000
				STP-Federal	2,164,725	0	2,164,725	2,164,725
					4,035,765	673,000	3,362,765	3,362,765
	On E 71st St From S South Shore Dr To S Jeffery Blvd							
[150 -04] 37944	Motor Row Streetscapes: Cermak and 24th Pl/23rd St Indiana and State/24th Indiana and State	Apr-16	Nov-21	0037-TIF	688,891	629,000	59,891	59,891
				0571-TIF	10,076,109	3,999,863	6,076,246	6,076,246
					10,765,000	4,628,863	6,136,137	6,136,137
	On E 23rd St From S State St To S Indiana Ave							
[150 -04] 38131	Peterson Avenue / Cicero to I-94 Streetscape	Aug-14	Jul-21	0111-TIF	563,447	467,447	96,000	96,000
	4800 W Peterson Ave							
[150 -04] 38505	Damen/Monroe to Van Buren Streetscape	Jun-17	Apr-21	0215-TIF	3,248,000	2,146,000	1,102,000	1,102,000
	100-400 S Damen Ave							
[150 -04] 39270	26th Ward Streetscape Enhancements	May-22	Oct-22	DCEO-State	250,000	0	0	250,000
	On N Kedzie Ave From W Wabansia Ave To W North Ave							
[150 -04] 40578	Sauganash Gateway Identifier / TIF Funded / Ward 39	Mar-19	Sep-21	0111-TIF	575,000	130,000	445,000	445,000
	4800 W Peterson Ave							
[150 -04] 40893	111th St, Cottage Grove Ave. to Doty Ave - Streetscape	Apr-22	Dec-22	0910-TIF	75,000	0	75,000	75,000
				RBLD-State	3,700,000	0	0	3,700,000
				SOCC-State	475,000	0	475,000	475,000
					4,250,000	0	550,000	4,250,000
	On E 111th St From S Cottage Grove Ave To S Doty Ave West							
[150 -04] 41575	Pulaski Streetscape / Rosemont to Devon / Ward 39 / TIF Funded	Jul-21	Nov-21	0316-TIF	1,230,000	230,000	1,000,000	1,000,000
	6300-6360 N Pulaski Rd							
[150 -04] 41578	Streetscaping Improvements - Elston & Montrose (TIF Funded - Wards 35 and 39)	May-20	Jun-21	0973-TIF	2,000,000	750,000	1,250,000	1,250,000
	N Elston Ave And W Montrose Ave							

2021 - 2025 Capital Improvement Program

ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[150 -04] 41582	Lawrence Avenue Streetscape / Section 2 / Western to Chicago River / TIF Funded / Ward 40	Jul-21	Nov-22	0170-TIF 0C72-Bond	10,300,000 1,500,000	624,000 0	5,000,000 1,500,000	9,676,000 1,500,000
	On N Francisco Ave From W Ainslie St To W Lawrence Ave			2400-2832 W Lawrence Ave				
[150 -04] 41583	Fullerton Ave. Streetscaping Improvements / TIF funded / Narragansett to Lockwood - Wards 30, 36	Aug-21	Nov-22	0906-TIF 0959-TIF 0C72-Bond CCH-Other	4,752,000 1,848,000 1,500,000 1,960,000	489,600 190,400 0 0	2,131,200 828,800 1,500,000 1,960,000	4,262,400 1,657,600 1,500,000 1,960,000
	5300-6400 W Fullerton Ave							
[150 -04] 41835	Clark Street Streetscape / Devon to Arthur	Mar-22	Nov-22	0539-TIF 0C74-Bond	3,800,000 2,200,000	160,000 0	190,000 0	3,640,000 2,200,000
	On N Clark St From W Devon Ave To W Arthur Ave							
[150 -04] 42069	Cuyler Avenue Plaza / TIF Funded / 4901 - 4915 W. Cuyler	Mar-21	Dec-21	0033-TIF	1,050,000	0	1,050,000	1,050,000
	4901-4915 W Cuyler Ave							
[150 -04] 42581	Clark St.: North to Dickens	(20) Jan-21	Jan-24	RBLD-State	3,000,000	0	3,000,000	3,000,000
	On N Clark St From W North Ave To W Dickens Ave							
[150 -04] 42582	Streetscape - 92nd St: Buffalo to Anthony and Commercial Ave: 93rd to 83rd	Nov-22	Dec-24	0C74-Bond TBD-Other RBLD-State	5,500,000 17,600,000 2,900,000	0 0 0	0 0 2,900,000	5,500,000 17,600,000 2,900,000
	On S Commercial Ave From S South Chicago Ave To E 83rd St							
[150 -04] 42583	ISW Pullman: 111th Street, Cottage Grove to MLK and Cottage Grove, 108th St to 111th St	Jan-24	Jan-25	0C72-Bond RBLD-State	6,958,000 192,000	0 0	778,000 192,000	6,958,000 192,000
	On E 111th St From S Cottage Grove Ave To S Dr Martin Luther King Jr Dr			On S Cottage Grove Ave From E 108th St To E 111th St				
[150 -04] 42586	Ogden Avenue: Pulaski to Western	Jan-23	Jan-24	0C74-Bond TBD-Other RBLD-State	5,650,000 36,000,000 6,000,000	0 0 0	0 0 6,000,000	5,650,000 18,000,000 6,000,000
	On W Ogden Ave From S Pulaski Rd To S Western Ave							
					11,800,000	624,000	6,500,000	11,176,000
					10,060,000	680,000	6,420,000	9,380,000
					6,000,000	160,000	190,000	5,840,000
					26,000,000	0	2,900,000	26,000,000
					7,150,000	0	970,000	7,150,000
					47,650,000	0	6,000,000	29,650,000

2021 - 2025 Capital Improvement Program ECONOMIC DEVELOPMENT-STREETSCAPING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[150 -04] 43341	Streetscape - Lincoln Avenue, Western to Catalpa	Jan-22	Jan-23	0170-TIF	1,060,000	1,060,000	0	0
				0538-TIF	690,000	690,000	0	0
				0C74-Bond	6,000,000	0	0	6,000,000
				TBD-Other	7,350,000	0	0	7,350,000
					15,100,000	1,750,000	0	13,350,000
	On N Lincoln Ave From N Western Ave To W Catalpa Ave							
[150 -04] 43342	Madison St.: Pulaski to Cicero	Jan-25	Jan-27	0C74-Bond	1,832,000	0	0	1,832,000
				TBD-Other	14,800,000	0	0	7,400,000
					16,632,000	0	0	9,232,000
	On W Madison St From S Pulaski Rd To S Cicero Ave							
[150 -04] 43344	North Ave.: Central Park to Cicero	Jan-25	Jan-26	0C74-Bond	4,320,000	0	0	4,320,000
				TBD-Other	21,600,000	0	0	8,000,000
					25,920,000	0	0	12,320,000
	On W North Ave From N Central Park Ave To N Cicero Ave							
Totals for STREETSCAPING					434,269,212	13,723,310	69,239,902	344,910,902

2021 - 2025 Capital Improvement Program

ECONOMIC DEVELOPMENT-VIADUCT IMPROVEMENT PROGRAM

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[150 -10] 2374	CERMAK ROAD AT KENTON AVENUE	Jun-21	Jun-22	0C72-Bond	150,000	0	150,000	150,000
				CCH-Other	300,000	0	300,000	300,000
				HPP-Federal	992,000	992,000	0	0
				STP-Federal	592,000	0	592,000	592,000
				SOCC-State	4,848,000	0	4,848,000	4,848,000
					6,882,000	992,000	5,890,000	5,890,000
	2200 S Kenton Ave							
[150 -10] 4226	31ST STREET VIADUCT OVER METRA	May-21	Nov-22	0157-TIF	1,400,000	0	1,400,000	1,400,000
				0872-Other	900,000	900,000	0	0
				0C60-Bond	97,000	88,000	9,000	9,000
				0C72-Bond	1,000,000	0	1,000,000	1,000,000
				ID6-State	305,000	305,000	0	0
				STP-Federal	2,620,000	0	2,620,000	2,620,000
				0W12-Federal	12,260,000	0	12,260,000	12,260,000
				IL11-State	268,000	268,000	0	0
				SOCC-State	560,000	188,000	372,000	372,000
	19,410,000	1,749,000	17,661,000	17,661,000				
	628 E 31st Dr							
[150 -10] 36563	HARRISON ST. VIADUCT WEST OF THE CHGO. RIVER	Apr-21	Dec-22	0771-TIF	28,280,000	8,030,000	13,500,000	20,250,000
				STP-Federal	600,000	600,000	0	0
				IL12-State	150,000	150,000	0	0
				SOCC-State	705,000	176,250	352,500	528,750
	29,735,000	8,956,250	13,852,500	20,778,750				
	360-500 W Harrison St							
[150 -10] 36569	SOUTH WATER ST VIADUCT, STETSON AV TO BEAUBIEN CT	Jan-21	Jul-22	STP-Federal	12,360,000	4,200,000	5,440,000	8,160,000
				IL12-State	150,000	150,000	0	0
				RBLD-State	1,300,000	0	1,300,000	1,300,000
				SOCC-State	2,720,000	845,000	1,250,000	1,875,000
	16,530,000	5,195,000	7,990,000	11,335,000				
	E South Water St And N Stetson Ave							
[150 -10] 40469	Canal St. Viaduct, Adams St. to Madison St. Viaduct Improvement	Jul-21	Dec-22	0C65-Bond	1,060,000	231,000	829,000	829,000
				0C72-Bond	1,630,000	0	1,630,000	1,630,000
				CCH-Other	240,000	240,000	0	0
				STP-Federal	960,000	960,000	0	0
				RBLD-State	4,000,000	0	4,000,000	4,000,000
				SOCC-State	4,240,000	240,000	1,500,000	4,000,000
				STPS-Federal	16,000,000	0	5,000,000	16,000,000
	28,130,000	1,671,000	12,959,000	26,459,000				

On S Canal St From W Madison St To W Adams St

2021 - 2025 Capital Improvement Program

ECONOMIC DEVELOPMENT-VIADUCT IMPROVEMENT PROGRAM

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[150 -10] 40470	Canal St. Viaduct, Harrison St. to Jackson St. Viaduct Improvement On S Canal St From W Harrison St To W Jackson Blvd	Sep-21	Jan-23	0771-TIF	27,000,000	77,000	1,000,000	26,923,000
[150 -10] 40472	Canal St. Viaduct, Jackson St. to Adams St., Viaduct Improvement On S Canal St From W Jackson Blvd To W Adams St	May-21	Aug-22	0771-TIF	20,850,000	637,000	10,106,500	20,213,000
				0C72-Bond	5,500,000	0	5,500,000	5,500,000
				STP-Federal	650,000	650,000	0	0
					27,000,000	1,287,000	15,606,500	25,713,000
[150 -10] 40473	Canal St. Viaduct, Taylor St. to Harrison St., Viaduct Improvement On S Canal St From W Harrison St To W Taylor St	Jan-23	Jul-24	0C65-Bond	1,200,000	0	600,000	1,200,000
				0C72-Bond	1,300,000	0	1,300,000	1,300,000
				0C74-Bond	12,130,356	0	0	12,130,356
				CCH-Other	300,000	288,000	0	12,000
				STP-Federal	22,869,644	0	0	22,869,644
				RBLD-State	10,000,000	0	0	10,000,000
				SOCC-State	5,000,000	0	0	5,000,000
					52,800,000	288,000	1,900,000	52,512,000
[150 -10] 40517	18th St. Viaduct: Wentworth to East Side of Chicago River 200-300 W 18th St	Jan-24	Dec-25	0176-TIF	1,500,000	162,000	1,338,000	1,338,000
				TBD-Other	11,000,000	0	0	11,000,000
				RBLD-State	1,500,000	0	1,500,000	1,500,000
					14,000,000	162,000	2,838,000	13,838,000
[150 -10] 41017	Viaduct Safety Improvements - 2021	Jan-21	Dec-21	0C72-Bond	825,000	0	825,000	825,000
[150 -10] 41251	Viaduct Safety Improvements - 2022	Jan-22	Dec-22	0C74-Bond	825,000	0	0	825,000
[150 -10] 41508	North Avenue Viaduct east of Kennedy Expressway (Ph. I Engineering only) On W North Ave From N Elston Ave To N Ashland Ave	Jan-24	Jan-25	SOCC-State	17,000,000	0	0	17,000,000
[150 -10] 41780	9th Street Underpass (Design/Eng. Only) On W 9th St From S Wells St To S Clark St	(20) Jun-19	Nov-21	0176-TIF	3,000,000	111,000	2,889,000	2,889,000
[150 -10] 41791	CERMAK ROAD AT KENTON AVENUE (DESIGN ONLY) 4400 W Cermak Rd	(20) Mar-19	Dec-21	0A73-TIF	300,000	201,000	99,000	99,000
[150 -10] 41826	Lake Shore Drive Viaduct Emergency Structural Repairs 148 N Lake Shore Dr Sb	Feb-19	Dec-21	0C58-City	1,200,000	1,000,000	200,000	200,000
				0C69-Bond	4,872,361	4,872,361	0	0
				0C72-Bond	500,000	0	500,000	500,000
					6,572,361	5,872,361	700,000	700,000

2021 - 2025 Capital Improvement Program

ECONOMIC DEVELOPMENT-VIADUCT IMPROVEMENT PROGRAM

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[150 -10] 41934	9400 S Colfax - 2019 Supplemental Viaduct Repairs On S Colfax Ave From E 94th St To E 95th St	Jul-21	Dec-21	0C69-Bond	1,300,000	69,000	1,231,000	1,231,000
[150 -10] 42036	Viaduct Safety Improvements - 2023	Jan-23	Dec-23	GOF-Bond	825,000	0	0	825,000
[150 -10] 42519	Viaduct Safety Improvements - 2024	Jan-24	Dec-24	GOF-Bond	825,000	0	0	825,000
[150 -10] 42524	Normal Ave./Archer Ave. to Grove St. Viaduct Imp. / TIF Funded - 2020 CIC area 3-Ward 11 S Archer Ave And S Grove St	Apr-21	Dec-21	0136-TIF	350,000	7,000	343,000	343,000
[150 -10] 42589	South Water St.: Michigan to Beaubien On E South Water St From N Michigan Ave To N Beaubien Ct 102-150 E South Water St	Apr-24	Dec-24	0C74-Bond RBLD-State	13,500,000 2,200,000	0 0	0 2,200,000	13,500,000 2,200,000
					15,700,000	0	2,200,000	15,700,000
[150 -10] 42734	Viaduct Repairs - LSD @ Lawrence N Lake Shore Dr Nb And W Lawrence Dr	May-22	Dec-22	DCEO-State	150,000	0	0	150,000
[150 -10] 42813	Randolph St Viaduct: Michigan to Field On E Randolph St From N Michigan Ave To N Field Blvd	Jan-22	Jan-23	0C74-Bond	2,000,000	0	0	2,000,000
[150 -10] 42826	Viaduct Prioritization Task Force - MFT Supplement	(20) Jul-20	Dec-21	0C58-City	200,000	14,000	186,000	186,000
[150 -10] 43014	Underpass Rehabilitation Program - 2021	Apr-21	Dec-21	0C72-Bond	3,582,200	0	3,582,200	3,582,200
[150 -10] 43044	Underpass Rehabilitation Program - 2022	Apr-22	Dec-22	0C74-Bond	6,600,000	0	0	6,600,000
[150 -10] 43045	Viaduct Vertical Clearance Improvement - 2022	Apr-22	Dec-22	0C74-Bond	5,000,000	0	0	5,000,000
[150 -10] 43084	Viaduct Safety Improvements - 2025	Jan-25	Dec-25	GOF-Bond	825,000	0	0	825,000
[150 -10] 43085	Underpass Rehabilitation Program - 2023	Jan-23	Dec-23	TBD-Other	4,125,000	0	0	4,125,000
[150 -10] 43086	Underpass Rehabilitation Program - 2024	Jan-24	Dec-24	TBD-Other	4,125,000	0	0	4,125,000
[150 -10] 43087	Viaduct Vertical Clearance Improvement - 2023	Jan-23	Dec-23	TBD-Other	5,000,000	0	0	5,000,000
[150 -10] 43088	Viaduct Vertical Clearance Improvement - 2024	Jan-24	Dec-24	TBD-Other	5,000,000	0	0	5,000,000
[150 -10] 43089	Viaduct Vertical Clearance Improvement - 2025	Jan-25	Dec-25	TBD-Other	10,000,000	0	0	10,000,000
[150 -10] 43281	Wacker Drive - Stetson St. to Field Blvd. - Structural Repairs E Wacker Dr And N Stetson Ave	Apr-21	Sep-21	0C72-Bond	1,200,000	0	1,200,000	1,200,000
[150 -10] 43282	Randolph St. - Michigan Ave to Field Blvd - Structural Repairs On E Randolph St From N Michigan Ave To N Field Blvd	Apr-21	Sep-21	0C72-Bond	1,200,000	0	1,200,000	1,200,000

2021 - 2025 Capital Improvement Program ECONOMIC DEVELOPMENT-VIADUCT IMPROVEMENT PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[150 -10] 43316	9th St Underpass between Wells and Clark On W 9th St From S Clark St To S Wells St	Jan-24	Jan-26	0C74-Bond	22,000,000	0	0	22,000,000
[150 -10] 43401	Viaduct Vertical Clearance Improvement - 2021 On S California Ave From W 36th Pl To W 37th Pl	(20) Jun-21	Dec-21	0804-TIF 0C72-Bond	800,000 2,350,000	800,000 0	0 2,350,000	0 2,350,000
	On S Kostner Ave From W Fillmore St To W Fifth Ave				3,150,000	800,000	2,350,000	2,350,000
[150 -10] 43447	Kostner Ave. Under CSX RR Viaduct Clearance Improvements / TIF Funded On W Cermak Rd From S Cicero Ave To S Kostner Ave	Apr-24	Dec-24	0804-TIF	1,200,000	0	0	1,200,000
Totals for VIADUCT IMPROVEMENT PROGRAM					344,366,561	27,451,611	96,502,200	316,914,950
Totals for ECONOMIC DEVELOPMENT					1,108,079,842	58,678,848	306,442,745	973,765,994

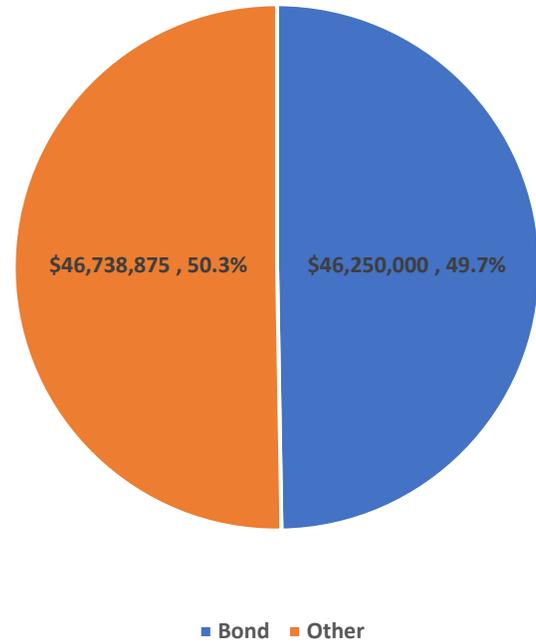
Lakefront-Shoreline

The Lakefront-Shoreline program is a partnership between the City of Chicago, the Chicago Park District, and the U.S. Army Corps of Engineers to protect the City's shoreline from erosion and deterioration. As part of Phase I, nine miles of lakeshore have been reconstructed, and there are 1.5 miles remaining. The remaining projects in Phase I consist of two projects, Morgan Shoal and Promontory Point. The program is administered by the Chicago Department of Transportation and totals \$93.0 million across the next five years. Costs are shared equally between the City and the Park District. Bond proceeds will fund \$46.3 million, or 49.7 percent of the program with the remaining funding being provided by the Chicago Park District.

In many places, Chicago's shoreline protection was built between 1910 and 1931. Known as revetments, the shoreline protection is comprised of wood pile cribs filled with stones in the shape of steps. In the 1950s, the wood piles began collapsing, allowing shoreline protection structures and park land to erode and wash away.

Due to their age and deteriorated condition, these structures no longer provide adequate protection for Lake Shore Drive, a Federal highway adjacent to this shoreline, and other public facilities. Since the mid-1990s the City

2021-2025 Lakefront-Shoreline - \$93.0 Million



has worked with the Park District and the Army Corps of Engineers to reinforce and replace these revetments to protect the City's shoreline.

The 2021-2025 Lakefront-Shoreline Program is \$93.0 million and highlights from the program include:

- \$70.0 million for 45th Street – 51st Street Shoreline reconstruction, known as Morgan Shoal, has 4,500 feet of linear shoreline that will be reconstructed. Morgan Shoal is an outcropping of bedrock close to the lake surface.

Lakefront Programmatic Funding				
Sub-Program	2021 Funding (\$)	2021 (%)	2021-2025 Funding (\$)	2021-2025 (%)
Shoreline	\$4,488,875	100.0%	\$92,988,875	100.0%
Total	\$4,488,875		\$92,988,875	

Engineering, programmed at \$4.0 million, is projected to begin in the Fall of 2021. Construction is currently scheduled to begin in 2023.

- \$47.0 million for 54th – 56th Street Shoreline reconstruction project. This area, Promontory Point, is on the National Register of Historic Places and is the southernmost peninsula, constructed as a result of Burnham's Chicago Plan of 1909. The project will reconstruct and protect 4,200 linear feet of shoreline. Construction is anticipated on this segment after the Morgan Shoal Project is completed, in late 2025.

- \$3.0 million for a Phase II Feasibility Study, to be conducted by the Army Corp of Engineers, to assess the next 8 miles of shoreline revetment needs. The study is anticipated to start in the Fall of 2021 and last 2 years.



2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total	
						2021	2025
Program: LAKEFRONT							
Subprogram: Shoreline							
Bond							
0C69 - 2019 Capital Projects Tax- Exempt	500,000	1,500,000	0	0	0	2,000,000	
0C72 - 2021 Capital Projects	1,500,000	0	0	0	0	1,500,000	
GOF - Future Bonds And Other Sources	0	10,000,000	15,000,000	11,250,000	6,500,000	42,750,000	
Total Bond Funds:	2,000,000	11,500,000	15,000,000	11,250,000	6,500,000	46,250,000	
Other							
CPD - Chicago Park District	2,488,875	11,500,000	16,250,000	10,000,000	6,500,000	46,738,875	
Total Other Funds:	2,488,875	11,500,000	16,250,000	10,000,000	6,500,000	46,738,875	
Total Shoreline:	4,488,875	23,000,000	31,250,000	21,250,000	13,000,000	92,988,875	
Total LAKEFRONT:	4,488,875	23,000,000	31,250,000	21,250,000	13,000,000	92,988,875	

2021 - 2025 Capital Improvement Program

LAKEFRONT-SHORELINE

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[165 -00] 2262	ILLINOIS SHORELINE PROTECTION - 45TH - 51ST STREET (MORGAN SHOAL) - CONSTRUCTION	Jan-23	Dec-25	CPD-Other	35,000,000	0	0	35,000,000
				GOF-Bond	35,000,000	0	0	35,000,000
	4550-5100 S Lake Shore Dr Sb				70,000,000	0	0	70,000,000
[165 -00] 2277	ILLINOIS SHORELINE PROTECTION - 45th-51ST (MORGAN SHOAL) - DESIGN	(20) Oct-21	Jun-23	0C69-Bond	2,000,000	0	500,000	2,000,000
				CPD-Other	2,000,000	0	500,000	2,000,000
	4550-5100 S Lake Shore Dr Sb				4,000,000	0	1,000,000	4,000,000
[165 -00] 2296	ILLINOIS SHORELINE PROTECTION - 54TH - 56TH ST (PROMONTORY POINT)	Jan-25	Dec-27	CPD-Other	23,500,000	0	0	6,500,000
				GOF-Bond	23,500,000	0	0	6,500,000
	5400-5600 S Lake Shore Dr Sb				47,000,000	0	0	13,000,000
[165 -00] 2297	ILLINOIS SHORELINE PROTECTION PROJECT - 54TH - 56TH ST (PROMONTORY POINT) - DESIGN	(20) Feb-23	Dec-25	CPD-Other	1,250,000	0	0	1,250,000
				GOF-Bond	1,250,000	0	0	1,250,000
	5400-5600 S Lake Shore Dr Sb				2,500,000	0	0	2,500,000
[165 -00] 42942	Arthur Ashe Beach & Park Emergency Revetment	Jan-21	Apr-21	0C41-Bond	488,875	488,875	0	0
				CPD-Other	488,875	0	488,875	488,875
	On E 74th St From S South Shore Dr To N Lakefront		2701 E 74th St		977,750	488,875	488,875	488,875
[165 -00] 43036	Shoreline Feasibility Study - Phase II	(20) Oct-21	Oct-24	0C72-Bond	1,500,000	0	1,500,000	1,500,000
				CPD-Other	1,500,000	0	1,500,000	1,500,000
	5700-7760 N Sheridan Rd				3,000,000	0	3,000,000	3,000,000
Totals for SHORELINE					127,477,750	488,875	4,488,875	92,988,875
Totals for LAKEFRONT					127,477,750	488,875	4,488,875	92,988,875

Municipal Facilities

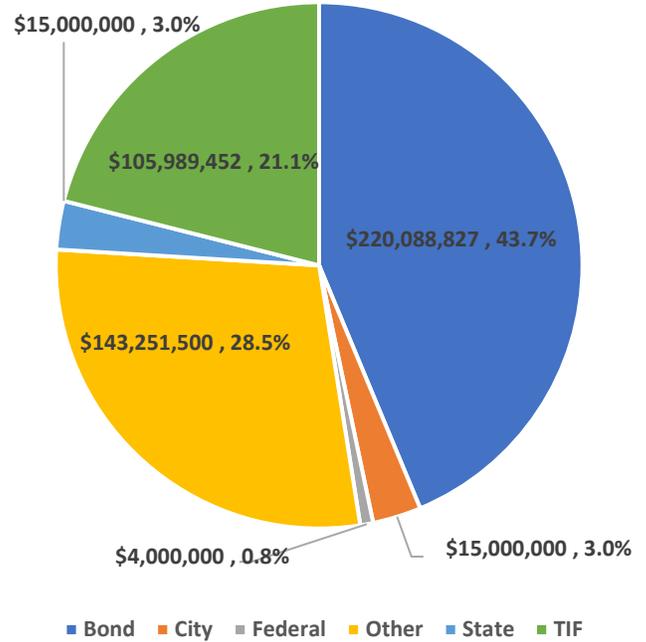
The Municipal Facilities Program is an essential component of the City’s infrastructure, providing space to administer government services and store equipment. The Department of Assets, Information and Services (AIS) and user departments are responsible for the maintenance of these Facilities. AIS is also charged with the responsibility of remodeling existing buildings. New facility construction projects are also sometimes administered by the Public Building Commission of Chicago.

The five-year allocation for Municipal Facilities totals \$503.3 million including \$220.1 million from general obligation bonds and \$106.0 million from TIF funds. Together these two funding sources represent 64.8 percent of the total program funding.

City Buildings

AIS is responsible for maintaining a portfolio of 375 core City facilities including on-going maintenance and repairs. The City’s portfolio includes everything from libraries and firehouses to office buildings and health centers. Responsibilities include building oversight; capital maintenance of heating,

2021-2025 Municipal Facilities - \$503.3 Million



cooling, plumbing, electrical, fire and life safety systems; and masonry, carpentry, glazing, and painting services.

An integral part of *Chicago Works* is to maintain City assets in a state of good repair while driving down operational costs as well as provide improved service and accessibility to the public.

Municipal Facilities Programmatic Funding				
Sub-Program	2021 Funding (\$)	2021 (%)	2021-2025 Funding (\$)	2021-2025 (%)
City Buildings	\$126,756,835	64.0%	\$405,721,335	80.6%
Fire Facilities	\$30,203,000	15.2%	\$39,203,000	7.8%
Health & Human Services	\$14,200,000	7.2%	\$14,400,000	2.9%
Library	\$15,160,444	7.7%	\$31,660,444	6.3%
Police Facilities	\$10,025,000	5.1%	\$10,025,000	2.0%
Senior Centers	\$1,820,000	0.9%	\$2,320,000	0.5%
Total	\$198,165,279		\$503,329,779	



The 2021-2025 City Buildings Program is \$405.7 million, and highlights from the program include:

- \$280.2 million for renovations including roof replacements; HVAC repairs; ADA upgrades; electrical; lighting; and life safety repairs at City operating facilities, Ward Yards, Salt Domes, Fleet Garages and Service Centers.
- \$25.5 million for renovations and window replacements at City Hall.
- \$85.0 million for the construction new Public Safety Training Academy. This facility will provide comprehensive, best-practice training for new recruit and in-service first responders from Chicago Fire Department (CFD), Chicago Police Department (CPD), and

the Office of Emergency Management Communications (OEMC).

- \$20.0 million for the Public Safety Training Academy Outdoor Scenario Village for CPD and CFD. This project will provide first responders a high-quality, specialized, scenario-based training that emphasizes hands-on tactical practice in real world situations.

Fire Facilities

The Fire Facilities Program includes upgrades to 38 firehouses. These upgrades focus on mechanical, electrical, plumbing, windows, and roofs. The capital improvements will greatly increase the efficiency and life of these aging firehouse, with the average

firehouse over 70 years old. The 2021-2025 Fire Facilities Program is \$39.2 million.

Health & Human Service Centers

The Health & Human Service Centers Program includes upgrades at 10 public Health and Human Service Centers. Improvements include mechanical, plumbing, and electrical upgrades for better energy efficiency and maintenance; and interior upgrades to better serve the needs of the public. The 2021-2025 Health & Human Service Centers Program is \$14.4 million.

Library Facilities

The mission of the Chicago Public Library's capital improvement program is to upgrade branch library buildings through new

construction, consolidation, or renovation of existing facilities. The Library Facilities Program is designed to reduce maintenance and rental costs, provide safe, structurally sound and inviting facilities, and ensure that current and future service needs are met. The Chicago Public Library consists of six districts that make up 80 branches and one central library.

The 2021-2025 Library Facilities Program is \$31.7 million, and highlights from this program include:

- \$16.7 million for upgrades at 19 libraries throughout the City. Upgrades include HVAC systems, roofs, electrical





systems, lighting, ADA accessibility and interior renovations.

- \$15.0 million for a new branch in the Back of the Yards neighborhood funded by the State.

Police Facilities

The Police Facilities Program includes upgrades at nine district police stations that focus on mechanical, electrical, plumbing, ADA accessibility, and interior repairs. The 2021-2025 Police Facilities Program totals \$10.0 million.

Senior Center Facilities

The Senior Center Facilities Program upgrades four Senior Centers Facilities. These upgrades include ADA improvements; mechanical system and roof replacement; and flooring replacement. These improvements will greatly enhance the City's ability to provide needed services to the senior citizens of Chicago. The 2021-2025 Senior Center Facilities Program is \$2.3 million.

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: MUNICIPAL FACILITIES						
Subprogram: City Buildings						
Bond						
0C65 - 2018 Capital Projects - Tax Exempt	500,000	0	0	0	0	500,000
0C69 - 2019 Capital Projects Tax- Exempt	33,494,883	54,000,000	0	0	0	87,494,883
0C72 - 2021 Capital Projects	28,785,500	0	0	0	0	28,785,500
0C74 - 2022 Capital Projects	0	50,463,000	0	0	0	50,463,000
GOF - Future Bonds And Other Sources	0	0	5,000,000	5,000,000	5,000,000	15,000,000
Total Bond Funds:	62,780,383	104,463,000	5,000,000	5,000,000	5,000,000	182,243,383
City						
0C58 - Capital Fund Reserve - 2017	15,000,000	0	0	0	0	15,000,000
Total City Funds:	15,000,000	0	0	0	0	15,000,000
Other						
TBD - Funding To Be Determined	0	0	48,310,500	47,995,500	46,945,500	143,251,500
Total Other Funds:	0	0	48,310,500	47,995,500	46,945,500	143,251,500
TIF						
0136 - Pilsen Industrial Corridor - 1999	5,500,000	3,500,000	0	0	0	9,000,000
0148 - Goose Island Increment Tax - 1997	105,000	0	0	0	0	105,000
0180 - Kinzie Industrial Corridor - 1999	8,325,000	2,000,000	0	0	0	10,325,000
0186 - 35th And Halsted - 1997	9,000,000	0	0	0	0	9,000,000
0215 - Central West - 2001	1,200,000	300,000	0	0	0	1,500,000
0531 - Northwest Industrial Corridor - 2000	2,800,000	200,000	0	0	0	3,000,000
0539 - Clark Street And Ridge Avenue - 2000	1,470,000	0	0	0	0	1,470,000
0571 - 24th/Michigan - 2000	1,000,000	0	0	0	0	1,000,000
0621 - Midwest - 2001	2,000,000	0	0	0	0	2,000,000
0791 - 43rd/Cottage Grove - 1999	200,000	0	0	0	0	200,000
0798 - Western/Ogden - 1999	1,426,452	250,000	0	0	0	1,676,452
0910 - Lake Calumet Area Industrial - 2002	450,000	0	0	0	0	450,000
0A50 - Lasalle/Central - 2007	15,500,000	10,000,000	0	0	0	25,500,000
Total TIF Funds:	48,976,452	16,250,000	0	0	0	65,226,452
Total City Buildings:	126,756,835	120,713,000	53,310,500	52,995,500	51,945,500	405,721,335

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: MUNICIPAL FACILITIES						
Subprogram: Fire Facilities						
Bond						
0C69 - 2019 Capital Projects Tax- Exempt	4,000,000	4,000,000	0	0	0	8,000,000
0C72 - 2021 Capital Projects	15,900,000	0	0	0	0	15,900,000
Total Bond Funds:	19,900,000	4,000,000	0	0	0	23,900,000
TIF						
0036 - Sanitary Ship Canal Increment Tax - 1992	500,000	1,200,000	0	0	0	1,700,000
0062 - 95th & Western Incremental Tax - 1995	200,000	0	0	0	0	200,000
0102 - Near North - 1998	0	500,000	0	0	0	500,000
0106 - 51st/Archer - 2001	360,000	0	0	0	0	360,000
0176 - River South Incremental Tax Fund (Tif) - 1997	2,000,000	0	0	0	0	2,000,000
0215 - Central West - 2001	2,993,000	0	0	0	0	2,993,000
0285 - Roosevelt/Racine - 2001	500,000	0	0	0	0	500,000
0541 - 35th And Wallace - 2000	400,000	400,000	0	0	0	800,000
0546 - 111th Street/Kedzie Avenue Business District - 2000	200,000	0	0	0	0	200,000
0695 - Jefferson Park Business District	600,000	0	0	0	0	600,000
0791 - 43rd/Cottage Grove - 1999	200,000	0	0	0	0	200,000
0798 - Western/Ogden - 1999	200,000	0	0	0	0	200,000
0909 - Humboldt Park Commercial - 2002	900,000	0	0	0	0	900,000
0914 - Wilson Yard - 2002	0	1,500,000	0	0	0	1,500,000
0978 - Chicago/Central Park - 2003	450,000	1,000,000	0	0	0	1,450,000
0A47 - Harrison/Central - 2007	0	400,000	0	0	0	400,000
0A60 - Austin Commercial - 2009	600,000	0	0	0	0	600,000
0D23 - Washington Park - 2016	200,000	0	0	0	0	200,000
Total TIF Funds:	10,303,000	5,000,000	0	0	0	15,303,000
Total Fire Facilities:	30,203,000	9,000,000	0	0	0	39,203,000

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total
						2021 - 2025
Program: MUNICIPAL FACILITIES						
Subprogram: Health & Human Service Centers						
Bond						
0C72 - 2021 Capital Projects	5,900,000	200,000	0	0	0	6,100,000
Total Bond Funds:	5,900,000	200,000	0	0	0	6,100,000
Federal						
CDBG - Community Development Block Grant - 2021	4,000,000	0	0	0	0	4,000,000
Total Federal Funds:	4,000,000	0	0	0	0	4,000,000
TIF						
0621 - Midwest - 2001	2,200,000	0	0	0	0	2,200,000
0791 - 43rd/Cottage Grove - 1999	300,000	0	0	0	0	300,000
0909 - Humboldt Park Commercial - 2002	800,000	0	0	0	0	800,000
0914 - Wilson Yard - 2002	1,000,000	0	0	0	0	1,000,000
Total TIF Funds:	4,300,000	0	0	0	0	4,300,000
Total Health & Human Service Centers:	14,200,000	200,000	0	0	0	14,400,000

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total
						2021 - 2025
Program: MUNICIPAL FACILITIES						
Subprogram: Library						
Bond						
0C65 - 2018 Capital Projects - Tax Exempt	145,444	0	0	0	0	145,444
0C69 - 2019 Capital Projects Tax- Exempt	300,000	0	0	0	0	300,000
0C72 - 2021 Capital Projects	4,700,000	0	0	0	0	4,700,000
Total Bond Funds:	5,145,444	0	0	0	0	5,145,444
State						
DCEO - Department Of Commerce & Opportunity	0	15,000,000	0	0	0	15,000,000
Total State Funds:	0	15,000,000	0	0	0	15,000,000
TIF						
0062 - 95th & Western Incremental Tax - 1995	525,000	0	0	0	0	525,000
0102 - Near North - 1998	400,000	0	0	0	0	400,000
0170 - Western Avenue North - 2001	250,000	0	0	0	0	250,000
0180 - Kinzie Industrial Corridor - 1999	500,000	0	0	0	0	500,000
0186 - 35th And Halsted - 1997	3,500,000	0	0	0	0	3,500,000
0215 - Central West - 2001	1,000,000	0	0	0	0	1,000,000
0357 - West Irving Park - 2002	250,000	0	0	0	0	250,000
0372 - Stony Island Avenue Commercial And Burnside Industrial C	200,000	0	0	0	0	200,000
0538 - Lincoln Avenue - 2000	200,000	0	0	0	0	200,000
0546 - 111th Street/Kedzie Avenue Business District - 2000	100,000	0	0	0	0	100,000
0548 - Madison/Austin Corridor - 2000	300,000	0	0	0	0	300,000
0571 - 24th/Michigan - 2000	500,000	1,500,000	0	0	0	2,000,000
0909 - Humboldt Park Commercial - 2002	550,000	0	0	0	0	550,000
0964 - 47th/Halsted - 2003	1,100,000	0	0	0	0	1,100,000
0A93 - Archer/Western - 2011	565,000	0	0	0	0	565,000
0E03 - 63rd And Ashland Tif - 2011	75,000	0	0	0	0	75,000
Total TIF Funds:	10,015,000	1,500,000	0	0	0	11,515,000
Total Library:	15,160,444	16,500,000	0	0	0	31,660,444

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: MUNICIPAL FACILITIES						
Subprogram: Police Facilities						
Bond						
0C69 - 2019 Capital Projects Tax- Exempt	2,000,000	0	0	0	0	2,000,000
Total Bond Funds:	2,000,000	0	0	0	0	2,000,000
TIF						
0102 - Near North - 1998	1,500,000	0	0	0	0	1,500,000
0157 - Bronzeville - 1999	700,000	0	0	0	0	700,000
0285 - Roosevelt/Racine - 2001	1,000,000	0	0	0	0	1,000,000
0526 - Galewood/Armitage Industrial - 2000	1,000,000	0	0	0	0	1,000,000
0621 - Midwest - 2001	1,750,000	0	0	0	0	1,750,000
0964 - 47th/Halsted - 2003	500,000	0	0	0	0	500,000
0973 - Lawrence/Pulaski - 2003	1,525,000	0	0	0	0	1,525,000
0A56 - Western/Rock Island - 2009	25,000	0	0	0	0	25,000
0E03 - 63rd And Ashland Tif - 2011	25,000	0	0	0	0	25,000
Total TIF Funds:	8,025,000	0	0	0	0	8,025,000
Total Police Facilities:	10,025,000	0	0	0	0	10,025,000
Subprogram: Senior Centers						
Bond						
0C72 - 2021 Capital Projects	700,000	0	0	0	0	700,000
Total Bond Funds:	700,000	0	0	0	0	700,000
TIF						
0170 - Western Avenue North - 2001	1,000,000	0	0	0	0	1,000,000
0972 - Avalon Park/South Shore - 2003	0	500,000	0	0	0	500,000
0A47 - Harrison/Central - 2007	120,000	0	0	0	0	120,000
Total TIF Funds:	1,120,000	500,000	0	0	0	1,620,000
Total Senior Centers:	1,820,000	500,000	0	0	0	2,320,000
Total MUNICIPAL FACILITIES:	198,165,279	146,913,000	53,310,500	52,995,500	51,945,500	503,329,779

2021 - 2025 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[130 -02] 39598	Pershing Warehouse - Exterior Renovation 1819-1869 W Pershing Rd	Feb-16	Dec-21	0186-TIF	10,425,000	9,425,000	1,000,000	1,000,000
[130 -02] 40676	City Hall - Various Building Improvements - Phase II 121 N La Salle St	Nov-16	Dec-21	0A50-TIF	6,364,000	5,864,000	500,000	500,000
[130 -02] 41009	Public Safety Training Academy 4443 W Chicago Ave	Oct-20	Dec-22	0531-TIF 0C58-City 0C69-Bond	750,000 20,000,000 65,000,000	750,000 5,000,000 0	0 15,000,000 30,000,000	0 15,000,000 65,000,000
					85,750,000	5,750,000	45,000,000	80,000,000
[130 -02] 41492	Municipal Facilities - Life Safety Projects 2022	Jan-22	Dec-22	0C74-Bond	2,000,000	0	0	2,000,000
[130 -02] 41493	Facility Improvements (Roof, HVAC, Fencing) - 2022	Jan-22	Dec-22	0C74-Bond	3,000,000	0	0	3,000,000
[130 -02] 41502	22nd & Federal Salt Dome 2200 S Federal St	Jul-18	Jun-21	0571-TIF 0C65-Bond	1,568,497 195,617	568,497 195,617	1,000,000 0	1,000,000 0
					1,764,114	764,114	1,000,000	1,000,000
[130 -02] 41818	Municipal Facilities - Life Safety Projects 2023	Jan-23	Dec-23	GOF-Bond	2,000,000	0	0	2,000,000
[130 -02] 41819	Facility Improvements (Roof, HVAC, Fencing) - 2023	Jan-23	Dec-23	GOF-Bond	3,000,000	0	0	3,000,000
[130 -02] 41831	City Hall Building Renovations - Various Repairs - Phase III City Hall - 121 N La Salle St	Mar-19	Dec-22	0A50-TIF	30,200,000	5,200,000	15,000,000	25,000,000
[130 -02] 42031	Pershing Infrastructure Improvements - West Building 1869 W Pershing Rd	May-19	Dec-21	0186-TIF	11,000,000	3,000,000	8,000,000	8,000,000
[130 -02] 42037	Business Affairs and Consumer Protection Facility -Taxi Driver Registration Area 2350 W Ogden Ave	May-19	Dec-21	0798-TIF	500,000	323,548	176,452	176,452
[130 -02] 42157	Goldblatt's Masonry and Facade Repairs Goldblatts Building - 1615 W Chicago Ave	Jun-19	Jun-21	0C69-Bond	2,962,947	2,518,064	444,883	444,883
[130 -02] 42353	New DSS Salt Dome and Garage Facility 2555 W Grand Ave	Dec-20	Dec-22	0180-TIF	12,000,000	2,500,000	7,500,000	9,500,000
[130 -02] 42355	City Facility (Dept of Bldgs. DSS, OEMC) Renovations (roof, elevator, electrical) 2045 W Washington Blvd	Dec-21	Dec-22	0215-TIF	2,500,000	1,000,000	1,200,000	1,500,000
[130 -02] 42390	DSS (Bureau of Forestry) Ravenswood Facility Improvements 6441 N Ravenswood Ave	Nov-20	Dec-21	0539-TIF	1,500,000	30,000	1,470,000	1,470,000

2021 - 2025 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[130 -02] 42434	DSS 23rd/Ashland Complex - Renovations 2352 S Ashland Ave	Aug-21	Dec-21	0136-TIF	2,000,000	0	2,000,000	2,000,000
[130 -02] 42435	Lee Animal Care Center Improvements - Lobby and Community Room Upgrades 2741 S Western Ave	Feb-21	Jan-22	0136-TIF	2,000,000	0	1,000,000	2,000,000
[130 -02] 42522	Municipal Facilities - Life Safety Projects 2024	Jan-24	Dec-24	GOF-Bond	2,000,000	0	0	2,000,000
[130 -02] 42523	Facility Improvements - (Roof, HVAC, Fencing) - 2024	Jan-24	Dec-24	GOF-Bond	3,000,000	0	0	3,000,000
[130 -02] 42626	DSS New Garage - Replacement for 18th & Clark 1635 S Stewart Ave	Mar-21	Dec-22	0136-TIF	5,000,000	0	2,500,000	5,000,000
[130 -02] 42834	2020 Citywide Fencing	Jul-20	Dec-21	0C69-Bond	50,000	0	50,000	50,000
[130 -02] 42836	2020 Citywide Roofing	Jul-20	Dec-21	0C69-Bond	500,000	200,000	300,000	300,000
[130 -02] 42840	2020 Life Safety Projects - City Facilities Citywide	Jul-20	Dec-21	0C69-Bond	700,000	0	700,000	700,000
[130 -02] 42883	4th Ward Yard Improvements 4352 S Cottage Grove Ave	Feb-21	Jun-21	0791-TIF	200,000	0	200,000	200,000
[130 -02] 42885	NW Fleet Maintenance Facility - Various Upgrades 4223 W Ferdinand St	Jun-21	Dec-22	0531-TIF	1,000,000	0	800,000	1,000,000
[130 -02] 42886	NW Material Recycling - Various Improvements 750 N Kilbourn Ave	Apr-21	Dec-22	0531-TIF 0C72-Bond	2,000,000 3,000,000	0 0	2,000,000 3,000,000	2,000,000 3,000,000
					5,000,000	0	5,000,000	5,000,000
[130 -02] 42895	Fleet Facility (Police Motor Maintenance Garage) - Interior/Exterior Renovations 3104 W Harrison St	Jul-21	Nov-21	0621-TIF	2,000,000	0	2,000,000	2,000,000
[130 -02] 42944	DSS - Facility Exterior Renovations S Stony Island Ave W And E 103rd St	Sep-21	Dec-21	0910-TIF	450,000	0	450,000	450,000
[130 -02] 42951	Chicago Children's Advocacy Center - Mechanical Repair, Roof, Plumbing 1240 S Damen Ave	Sep-21	Dec-22	0798-TIF	1,500,000	0	1,250,000	1,500,000
[130 -02] 43071	Juvenile Intervention and Support Facility - Mechanical Upgrade 3900 S California Ave	May-21	Dec-21	0C72-Bond	1,000,000	0	1,000,000	1,000,000
[130 -02] 43107	North Park Village - Building F - Mechanical Repairs, ADA. Parking Lot 5801 N Pulaski Rd	Mar-21	Dec-21	0C72-Bond	1,300,000	0	1,300,000	1,300,000

2021 - 2025 Capital Improvement Program

MUNICIPAL FACILITIES-CITY BUILDINGS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[130 -02] 43109	North Park Village (Bldg. B) - Interior/Exterior Repairs 5801 N Pulaski Rd	Apr-21	Dec-21	0C72-Bond	1,200,000	0	1,200,000	1,200,000
[130 -02] 43176	North Park Village - Administration Bldg (Building C) - Various Improvements 5801 N Pulaski Rd	Mar-21	Dec-21	0C72-Bond	1,600,000	0	1,600,000	1,600,000
[130 -02] 43194	2023 City Facility Upgrades	Jan-23	Dec-23	TBD-Other	48,310,500	0	0	48,310,500
[130 -02] 43195	2024 City Facilities - Upgrades	Jan-24	Dec-24	TBD-Other	47,995,500	0	0	47,995,500
[130 -02] 43196	2025 City Facility Upgrades	Jan-25	Dec-25	TBD-Other	46,945,500	0	0	46,945,500
[130 -02] 43200	Public Safety Training Academy - Outdoor Scenario Village 4443 W Chicago Ave	Dec-21	Nov-22	0C69-Bond	20,000,000	0	1,000,000	20,000,000
[130 -02] 43466	2021 City Facilities Upgrades	Mar-21	Dec-21	0C72-Bond	15,685,500	0	15,685,500	15,685,500
[130 -02] 43467	2022 City Facilities Upgrade	Jan-22	Dec-22	0C74-Bond	45,463,000	0	0	45,463,000
[130 -02] 43472	Chicago Center for Green Technology - ADA, Windows, Elevator, BAS, Flooring 445 N Sacramento Blvd	Sep-21	Mar-22	0180-TIF	825,000	0	825,000	825,000
[130 -02] 43495	Municipal Facilities-Citywide Fencing-2021	Mar-21	Dec-21	0C72-Bond	50,000	0	50,000	50,000
[130 -02] 43496	Municipal Facilities-Citywide HVAC-2021	Mar-21	Dec-21	0C72-Bond	1,000,000	0	1,000,000	1,000,000
[130 -02] 43497	Municipal Facilities-Citywide Roofing-2021	Mar-21	Dec-21	0C72-Bond	500,000	0	500,000	500,000
[130 -02] 43498	Municipal Facilities-Maintenance of Equipment-2021	Mar-21	Dec-21	0C72-Bond	500,000	0	500,000	500,000
[130 -02] 43499	Municipal Facilities-Maintenance Supplies-2021	Mar-21	Dec-21	0C72-Bond	650,000	0	650,000	650,000
[130 -02] 43500	Municipal Facilities-Renovation of Property-2021	Mar-21	Dec-21	0C72-Bond	600,000	0	600,000	600,000
[130 -02] 43501	Municipal Facilities-Life Safety Projects-2021	Mar-21	Dec-21	0C72-Bond	1,700,000	0	1,700,000	1,700,000
[130 -02] 43502	Municipal Facilities - Life Safety Projects - 2025	Jan-25	Dec-25	GOF-Bond	2,000,000	0	0	2,000,000
[130 -02] 43503	Facility Improvements (Roof, HVAC, Fencing) - 2025	Jan-25	Dec-25	GOF-Bond	3,000,000	0	0	3,000,000
[130 -02] 43504	2021 Capital Program Planning	(20) Mar-21	Mar-22	0C65-Bond 0C69-Bond	500,000 1,000,000	0 0	500,000 1,000,000	500,000 1,000,000
					1,500,000	0	1,500,000	1,500,000
[130 -02] 43513	Hazardous Waste Recycling Center - Lighting, Interior Renovations 1140 N North Branch St	Jun-21	Dec-21	0148-TIF	105,000	0	105,000	105,000

**2021 - 2025 Capital Improvement Program
MUNICIPAL FACILITIES-CITY BUILDINGS**

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
Totals for CITY BUILDINGS				442,296,061	36,574,726	126,756,835	405,721,335

2021 - 2025 Capital Improvement Program MUNICIPAL FACILITIES-FIRE FACILITIES

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[130 -04] 41801	CFD Facilities - Equal Access Plan - Phase 2	Jan-19	Dec-21	0215-TIF	300,000	300,000	0	0
				0526-TIF	600,000	600,000	0	0
				0548-TIF	300,000	300,000	0	0
				0798-TIF	300,000	300,000	0	0
				0909-TIF	300,000	0	300,000	300,000
				0914-TIF	300,000	300,000	0	0
				0966-TIF	300,000	300,000	0	0
				0A60-TIF	300,000	300,000	0	0
					2,700,000	2,400,000	300,000	300,000
	Engine Company 026 - 10 N Leavitt St Engine Company 057 - 1244 N Western Ave Engine Company 083 - 1200 W Wilson Ave Engine Company 107 - 1101 S California Ave Engine Company 125 - 2323 N Natchez Ave			Engine Company 049 - 4401 S Ashland Ave Engine Company 068 - 5258 W Grand Ave Engine Company 096 - 439 N Waller Ave Engine Company 117 - 4900 W Chicago Ave				
[130 -04] 41937	CFD Facilities - Equal Access Plan - Phase 3	Jun-19	Dec-22	0C69-Bond	14,075,000	6,075,000	4,000,000	8,000,000
	34 E 114th St 101 E 79th St 3027 E 93rd St 432 E Marquette Rd 6030 N Avondale Ave 5343 N Cumberland Ave 3801 N Damen Ave 3918 N Harlem Ave 6424 N Lehigh Ave 2827 N Pulaski Rd 4017 N Tripp Ave 8120 S Ashland Ave 13359 S Burley Ave 324 S Desplaines St 10615 S Ewing Ave 3042 S Kedvale Ave 7101 S Parnell Ave 7982 S South Chicago Ave 3112 W 111th St 3002 W 42nd St 2215 W 51st St 605 W Armitage Ave 5758 W Grace St 3945 W Peterson Ave			1150 E 55th St 817 E 91st St 202 E Chicago Ave 1125 N Ashland Ave 6239 N California Ave 1901 N Damen Ave 3401 N Elston Ave 412 N Kedzie Ave 1747 N Pulaski Rd 2179 N Stave St 5955 S Ashland Ave 11659 S Avenue O 1915 S Damen Ave 8630 S Emerald Ave 10458 S Hoxie Ave 25 S Laffin St 7659 S Pulaski Rd 330 W 104th St 1618 W 33rd Pl 4042 W 47th St 2236 W 69th St 2214 W Barry Ave 5212 W Harrison St				
[130 -04] 42146	Fire Dept. Facility (Air Mask & Safety) - Mechanical System Upgrade & Interior/Exterior Renovations	Jul-22	Nov-22	0102-TIF	500,000	0	0	500,000
	1044 N Orleans St							
[130 -04] 42347	Engine Company 88- Exterior Renovations	Oct-21	Dec-22	0106-TIF	360,000	0	360,000	360,000
	Engine Company 088 - 3637 W 59th St							
[130 -04] 42354	Engine Company 26 Improvements	Dec-19	Dec-21	0215-TIF	3,000,000	7,000	2,993,000	2,993,000
	Engine Company 026 - 10 N Leavitt St							

2021 - 2025 Capital Improvement Program

MUNICIPAL FACILITIES-FIRE FACILITIES

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[130 -04] 42389	Engine Co. #83 - Various Improvements Engine Company 083 - 1200 W Wilson Ave	Aug-22	Dec-22	0914-TIF	1,500,000	0	0	1,500,000
[130 -04] 42622	Chicago Fire Dept. SLD/Logistics Building - Upgrade to Roof, Masonry and Mechanicals 3015 W 31st St	Jul-20	Jun-22	0036-TIF	1,700,000	0	500,000	1,700,000
[130 -04] 42623	Chicago Fire Dept. - EC#18 - Systems Upgrade 1360 S Blue Island Ave	Aug-20	Dec-21	0285-TIF	700,000	200,000	500,000	500,000
[130 -04] 42625	Chicago Fire Dept. - EC# 107 - HVAC Upgrades 1101 S California Ave	Jul-21	Dec-21	0798-TIF	200,000	0	200,000	200,000
[130 -04] 42707	Fire Engine Company #29 Engine Company 029 - 3509 S Lowe Ave	Aug-20	Apr-22	0541-TIF	1,000,000	200,000	400,000	800,000
[130 -04] 42879	Fire Engine Co #84 - Mechanical Upgrade 21 W 59th St	May-21	Nov-21	0D23-TIF	200,000	0	200,000	200,000
[130 -04] 42897	Fire Engine Company #117 - Windows, Boiler, HVAC Upgrades 4900 W Chicago Ave	Mar-21	Dec-21	0A60-TIF	600,000	0	600,000	600,000
[130 -04] 42898	Fire Engine Company #113 - MEP Upgrades, Windows 5312 W Harrison St	Feb-22	Sep-22	0A47-TIF	400,000	0	0	400,000
[130 -04] 42949	Fire Dept Engine Company 44 - Roof, Doors, Boiler Repairs 412 N Kedzie Ave	Dec-21	Dec-22	0978-TIF	1,450,000	0	450,000	1,450,000
[130 -04] 42952	Fire Dept Engine Company 57 - Various Repairs Engine Company 057 - 1244 N Western Ave	Sep-21	Dec-21	0909-TIF	600,000	0	600,000	600,000
[130 -04] 43192	EC 122 - MEP, Concrete Apron, Lot, Fencing 101 E 79th St	Oct-21	Dec-21	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43298	Fire Engine Co. 45 - HVAC Upgrade 4600 S Cottage Grove Ave	Apr-21	Dec-21	0791-TIF	200,000	0	200,000	200,000
[130 -04] 43380	Fire Engine Company 1-MEP Upgrades Fire/Life Safety 419 S Wells St	Mar-21	Dec-21	0176-TIF	2,000,000	0	2,000,000	2,000,000
[130 -04] 43384	Fire Engine Co. 121 MEP Upgrades 1724 W 95th St	Mar-21	Dec-21	0062-TIF	200,000	0	200,000	200,000
[130 -04] 43385	Fire Engine Co 92 MEP Upgrades 3112 W 111th St	Mar-21	Dec-21	0546-TIF	200,000	0	200,000	200,000

2021 - 2025 Capital Improvement Program

MUNICIPAL FACILITIES-FIRE FACILITIES

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[130 -04] 43407	EC 60 - Interior/Exterior Upgrades, Concrete Apron, MEP 1150 E 55th St	May-21	Dec-21	0C72-Bond	1,000,000	0	1,000,000	1,000,000
[130 -04] 43408	EC 104 - MEP, Concrete Apron, Parking Lot 11659 S Avenue O	May-21	Dec-21	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43409	EC 63 - MEP, Interior/Exterior Upgrades 1440 E 67th St	May-21	Dec-21	0C72-Bond	1,000,000	0	1,000,000	1,000,000
[130 -04] 43410	EC 76 - Mechanical, Electrical, Plumbing (MEP) 1747 N Pulaski Rd	May-21	Dec-21	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43411	EC23 - MEP, Parking Lot, Fencing, Concrete Apron 1915 S Damen Ave	May-21	Dec-21	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43412	EC 125 - MEP, Concrete Repairs, Parking Lot, Fencing 2323 N Natchez Ave	May-21	Dec-21	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43413	EC 91 - MEP, Concrete, Interior Upgrades, Lot 2827 N Pulaski Rd	Jun-21	Dec-21	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43414	EC 93 - Interior/Exterior Upgrade (Roof, MEP, Windows) 330 W 104th St	Jul-21	Apr-22	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[130 -04] 43415	EC 62 - MEP, Concrete Repairs, Interior 34 E 114th St	Jun-21	Dec-21	0C72-Bond	800,000	0	800,000	800,000
[130 -04] 43416	EC 106 - District 2 - MEP, Exterior, Concrete Apron 3401 N Elston Ave	Jun-21	Dec-21	0C72-Bond	800,000	0	800,000	800,000
[130 -04] 43417	EC 19 - MEP, Parking Lot, Concrete Repairs 3421 S Calumet Ave	Oct-21	Dec-21	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43418	EC 86 - Interior/Exterior, MEP 3918 N Harlem Ave	Sep-21	Mar-22	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[130 -04] 43419	EC 89 - Interior/Exterior, MEP 3945 W Peterson Ave	Sep-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[130 -04] 43421	EC 95 - MEP, Concrete, Parking Lot 4005 W West End Ave	Jun-21	Dec-21	0C72-Bond	600,000	0	600,000	600,000
[130 -04] 43422	EC 69 - MEP, Concrete Apron 4017 N Tripp Ave	Oct-21	Dec-21	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43423	EC 34 - MEP, Concrete Repairs 4042 W 47th St	Sep-21	Dec-21	0C72-Bond	400,000	0	400,000	400,000

2021 - 2025 Capital Improvement Program MUNICIPAL FACILITIES-FIRE FACILITIES

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[130 -04] 43425	EC 68 - MEP, Concrete Repairs 5258 W Grand Ave	Sep-21	Dec-21	0C72-Bond	800,000	0	800,000	800,000
[130 -04] 43427	EC 11 - MEP, Concrete Repairs 5343 N Cumberland Ave	Aug-21	Dec-21	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43429	EC 94 - MEP, Concrete Repairs 5758 W Grace St	Oct-21	Dec-21	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43431	EC 79 - MEP, Concrete Apron, Fencing 6424 N Lehigh Ave	Oct-21	Dec-21	0C72-Bond	400,000	0	400,000	400,000
[130 -04] 43432	EC 72 - MEP, Concrete, Parking Lot 7982 S South Chicago Ave	Jul-21	Dec-21	0C72-Bond	700,000	0	700,000	700,000
[130 -04] 43433	EC 129 - MEP Upgrade 8120 S Ashland Ave	Oct-21	Dec-21	0C72-Bond	200,000	0	200,000	200,000
[130 -04] 43434	EC 82 - MEP, Concrete, Parking Lot 817 E 91st St	Oct-21	Dec-21	0C72-Bond	700,000	0	700,000	700,000
[130 -04] 43515	Fire Engine Company 108 - Generator, Interior Upgrades 4625 N Milwaukee Ave	Aug-21	Mar-22	0695-TIF	600,000	0	600,000	600,000
Totals for FIRE FACILITIES					48,085,000	8,882,000	30,203,000	39,203,000

2021 - 2025 Capital Improvement Program MUNICIPAL FACILITIES-HEALTH & HUMAN SERVICE CENTERS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[130 -28] 42391	Uptown Health Center - Facility Improvements	Aug-21	Oct-22	0914-TIF	2,250,000	1,250,000	1,000,000	1,000,000
				0C72-Bond	1,100,000	0	900,000	1,100,000
					3,350,000	1,250,000	1,900,000	2,100,000
	Uptown - 845 W Wilson Ave							
[130 -28] 42884	Martin Luther King Jr. Center - Various Repairs	Mar-21	Mar-22	0791-TIF	300,000	0	300,000	300,000
				CDBG-Federal	2,000,000	0	2,000,000	2,000,000
					2,300,000	0	2,300,000	2,300,000
	4314 S Cottage Grove Ave							
[130 -28] 42901	Garfield Community Center - Various Interior/Exterior Renovations	Apr-21	Dec-21	0621-TIF	2,200,000	0	2,200,000	2,200,000
	Garfield Community Center - 10 S Kedzie Ave							
[130 -28] 42956	Westtown Health Center - Interior/Exterior Renovations	Sep-21	Dec-21	0909-TIF	800,000	0	800,000	800,000
	2418 W Division St							
[130 -28] 43072	Lakeview Health Center - Mechanical Upgrades	Apr-21	Dec-21	0C72-Bond	1,000,000	0	1,000,000	1,000,000
	2849 N Clark St							
[130 -28] 43075	Sachs Clinic - Mechanical, Electrical, Plumbing Upgrades	Mar-21	Dec-21	0C72-Bond	1,000,000	0	1,000,000	1,000,000
	2160 W Ogden Ave							
[130 -28] 43172	Lower West Neighborhood Health Center - Various Upgrades	May-21	Dec-21	0C72-Bond	500,000	0	500,000	500,000
	1711 S Ashland Ave							
[130 -28] 43179	Roseland Neighborhood Health Center - Various Improvements	May-21	Dec-21	0C72-Bond	1,000,000	0	1,000,000	1,000,000
	200 E 115th St							
[130 -28] 43479	Central West Community Center - MEP, Interior/Exterior	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
	2102 W Ogden Ave							
[130 -28] 43487	Englewood Health Center - Various Repairs	Jun-21	Mar-22	CDBG-Federal	2,000,000	0	2,000,000	2,000,000
	641 W 63rd St							
Totals for HEALTH & HUMAN SERVICE CENTERS					15,650,000	1,250,000	14,200,000	14,400,000

2021 - 2025 Capital Improvement Program

MUNICIPAL FACILITIES-LIBRARY

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[130 -14] 41704	Bessie Coleman Library Improvements 731 E 63rd St	May-20	Dec-21	0C65-Bond	500,000	354,556	145,444	145,444
[130 -14] 41722	Budlong Library Improvements - Roof, Boiler, Roof, Lighting, ADA 5630 N Lincoln Ave	May-19	Dec-21	0538-TIF	800,000	600,000	200,000	200,000
[130 -14] 42038	Mable Manning Library - HVAC System, Lighting, Teen Room Upgrade 6 S Hoyne Ave	May-19	Jan-22	0215-TIF	2,500,000	1,500,000	1,000,000	1,000,000
[130 -14] 42227	Legler Library - Exterior Masonry 115 S Pulaski Rd	Jun-21	Dec-21	0548-TIF	300,000	0	300,000	300,000
[130 -14] 42346	Sulzer Regional Library Renovations 4455 N Lincoln Ave	Nov-19	Jul-21	0170-TIF	500,000	250,000	250,000	250,000
[130 -14] 42706	Richard J. Daley Library - Interior/Exterior Upgrades 3400 S Halsted St	Mar-21	Dec-21	0186-TIF	3,500,000	0	3,500,000	3,500,000
[130 -14] 42708	McKinley Park Library 1915 W 35th St	Nov-20	Dec-21	0A93-TIF	800,000	235,000	565,000	565,000
[130 -14] 42872	Back of the Yards Library	Feb-22	Nov-23	DCEO-State	15,000,000	0	0	15,000,000
[130 -14] 42877	Canaryville Branch Library - HVAC, Roof, Facade, Windows 642 W 43rd St	Mar-21	Dec-21	0964-TIF	1,100,000	0	1,100,000	1,100,000
[130 -14] 42882	Chinatown Library - Systems Upgrades 2100 S Wentworth Ave	Jun-21	Dec-22	0571-TIF	2,000,000	0	500,000	2,000,000
[130 -14] 42899	Richard M. Daley Library - BAS System Upgrade 733 N Kedzie Ave	Apr-21	Dec-21	0180-TIF	500,000	0	500,000	500,000
[130 -14] 42946	Avalon Library - Mechanical Upgrades 8148 S Stony Island Ave	Sep-21	Feb-22	0372-TIF	200,000	0	200,000	200,000
[130 -14] 42954	West Englewood Library - ADA Improvements 1745 W 63rd St	Oct-21	Feb-22	0E03-TIF	75,000	0	75,000	75,000
[130 -14] 42955	Humboldt Park Library - Exterior Renovations, Mechanical Upgrades, ADA 1605 N Troy St	Oct-21	Mar-22	0909-TIF	550,000	0	550,000	550,000
[130 -14] 43182	Sherman Park Library - Interior/Exterior/Roofing/Mechanical 5440 S Racine Ave	May-21	Dec-21	0C72-Bond	4,700,000	0	4,700,000	4,700,000
[130 -14] 43381	Near North Library- MEP Upgrades 310 W Division St	Apr-21	Dec-21	0102-TIF	400,000	0	400,000	400,000

2021 - 2025 Capital Improvement Program MUNICIPAL FACILITIES-LIBRARY

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[130 -14] 43382	Mt Greenwood Library- Interior Renovations 11010 S Kedzie Ave	May-21	Dec-21	0546-TIF	100,000	0	100,000	100,000
[130 -14] 43383	Beverly Library-MEP,Fire/Life Safety, Interior, and Exterior Renovations 1962 W 95th St	May-21	Dec-21	0062-TIF	525,000	0	525,000	525,000
[130 -14] 43477	West Belmont Library 3104 N Narragansett Ave	May-21	Dec-21	0C69-Bond	300,000	0	300,000	300,000
[130 -14] 43514	Austin Irving Library - MEP Upgrades, ADA 6100 W Irving Park Rd	Jun-21	Dec-21	0357-TIF	250,000	0	250,000	250,000
Totals for LIBRARY					34,600,000	2,939,556	15,160,444	31,660,444

2021 - 2025 Capital Improvement Program MUNICIPAL FACILITIES-POLICE FACILITIES

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[130 -16] 42274	Public Safety HQ 3510 S Michigan - Facility Upgrades 3510 S Michigan Ave	Nov-19	May-21	0157-TIF	1,100,000	400,000	700,000	700,000
[130 -16] 42364	Police District 11 (Area 4) 3151 W Harrison - Mechanical Upgrades, ADA, Various Interior Renov 3151 W Harrison St	Dec-19	Dec-21	0621-TIF	3,250,000	1,500,000	1,750,000	1,750,000
[130 -16] 42624	12th District Police Station - Mechanical Upgrades 1412 S Blue Island Ave	Jun-21	Dec-21	0285-TIF	1,000,000	0	1,000,000	1,000,000
[130 -16] 42880	Police Dept. - Area I - Interior/Exterior upgrades 5101 S Wentworth Ave	May-21	Dec-21	0964-TIF	500,000	0	500,000	500,000
[130 -16] 42950	25th District Police Station- Mechanical Upgrades 5555 W Grand Ave	Jul-21	Dec-21	0526-TIF	1,000,000	0	1,000,000	1,000,000
[130 -16] 42953	7th District Police Station - ADA Improvements 1438 W 63rd St	Jul-21	Dec-21	0E03-TIF	25,000	0	25,000	25,000
[130 -16] 43379	18th District Police Station- MEP Upgrades 1160 N Larrabee St	Apr-21	Dec-21	0102-TIF	1,500,000	0	1,500,000	1,500,000
[130 -16] 43386	22nd District Police Station-ADA Upgrades 1900 W Monterey Ave	Apr-21	Dec-21	0A56-TIF	25,000	0	25,000	25,000
[130 -16] 43476	3rd District Police Station 7040 S Cottage Grove Ave	Mar-21	Jan-22	0C69-Bond	2,000,000	0	2,000,000	2,000,000
[130 -16] 43512	17th Police District - MEP Upgrades, ADA 4650 N Pulaski Rd	Jul-21	Dec-21	0973-TIF	1,525,000	0	1,525,000	1,525,000
Totals for POLICE FACILITIES					11,925,000	1,900,000	10,025,000	10,025,000

2021 - 2025 Capital Improvement Program MUNICIPAL FACILITIES-SENIOR CENTERS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[130 -18] 42035	Atlas Senior Center - Mechanical and Roof 1767 E 79th St	Jun-20	Dec-22	0972-TIF	1,000,000	500,000	0	500,000
[130 -18] 42345	Levy Senior Center - Mechanical System Replacement, Flooring Levy Center (Ne) - 2019 W Lawrence Ave	Aug-21	Dec-21	0170-TIF	1,000,000	0	1,000,000	1,000,000
[130 -18] 42900	Austin Senior Center - ADA Accessibility Improvements 5071 W Congress Pkwy	Jul-21	Dec-21	0A47-TIF	120,000	0	120,000	120,000
[130 -18] 43081	Southwest Senior Center - Mechanical Upgrades 6117 S Kedzie Ave	May-21	Dec-21	0C72-Bond	700,000	0	700,000	700,000
Totals for SENIOR CENTERS					2,820,000	500,000	1,820,000	2,320,000
Totals for MUNICIPAL FACILITIES					555,376,061	52,046,282	198,165,279	503,329,779

Neighborhood Infrastructure

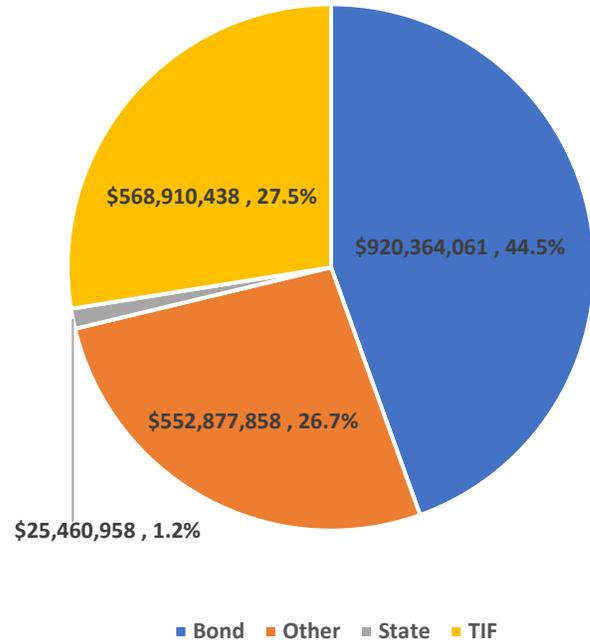
The Neighborhood Infrastructure Program is administered by CDOT and consists of capital improvements to the local street system of Chicago: residential streets, sidewalks, and lighting. The program is made up of the Aldermanic Menu, Lighting, New Street Construction, Other Neighborhood Improvements, Residential Street Resurfacing, and Sidewalk Construction sub-programs.

The Neighborhood Infrastructure program totals \$2.1 Billion. Bond funds make up much of the program at \$920.4 million. TIF is the second highest fund source at \$568.9 million, and Other is the third highest source at \$552.9 million. State sources account for \$25.5 million.

Aldermanic Menu Program

The Aldermanic Menu is a program whereby aldermen choose capital improvements from a list or “menu” of infrastructure items depending on their local infrastructure needs. These items include capital repairs to streets, alleys, curbs, sidewalks, American with Disabilities Act (ADA) ramps, traffic calming structures, traffic signal modernization, alley lighting, streetlight upgrades and replacement, as well as

2021-2025 Neighborhood Infrastructure - \$2.1 Billion



beautification projects, and investment in the public-use spaces of schools and parks. As a result of *Chicago Works*, in 2021, the Aldermanic budget was increased from \$1.32 million to \$1.5 million per ward. The yearly supplement to the program to assist in engineering, utility structure adjustments, and ADA ramp supplement was increased from \$17.0 million annually to \$33.0 million

Neighborhood Infrastructure Programmatic Funding				
Sub-Program	2021 Funding (\$)	2021 (%)	2021-2025 Funding (\$)	2021-2025 (%)
Aldermanic Menu	\$108,000,000	21.0%	\$540,000,000	26.1%
Lighting	\$201,906,361	39.2%	\$315,378,861	15.3%
New Street Construction	\$3,685,000	0.7%	\$159,570,809	7.7%
Other Neighborhood Improvements	\$83,845,039	16.3%	\$553,236,235	26.8%
Residential Street Resurfacing	\$50,063,000	9.7%	\$264,543,694	12.8%
Sidewalk Construction	\$67,456,000	13.1%	\$234,883,716	11.4%
Total	\$514,955,400		\$2,067,613,315	



and includes new resurfacing and personnel supplements. The 2021-2025 Aldermanic Menu is \$540.0 million.

Lighting Program

The Department of Transportation's Division of Electrical Operations is responsible for maintaining street lighting on 345,000 outdoor lights. CDOT's Lighting Program includes the improvement of the street lighting in the public way, replacement of deteriorated streetlight poles and bases, installation of lighting in viaducts, re-lamping of street and alley lights, and streetlight cable replacement.

The 2021-2025 Lighting Program is \$315.4 million and highlights from this program include:

- \$160.0 million of bond funding for Chicago Smart Lighting Program that replaces over 270,000 light fixtures in the City of Chicago, connects all streetlights via mesh network for remote reporting, and allocates funding towards targeted stabilization. The program is providing improved nighttime visibility on streets, alleys and viaducts across the City and is projected to save \$100 million over ten years through the reduced electricity costs. The project is expected to be completed in June 2021.
- \$129.6 million in lighting investments through *Chicago Works* that will replace

750 blocks of arterial and residential replacement, 4,500 hazardous pole replacements, and targeted lighting stabilization repairs to minimize outages throughout the City.

New Street Construction Program

The New Street Construction Program replaces existing, unimproved streets. Benefits of this program include new pavement, curbs and gutters, and upgrades to sewer, water, and electrical facilities. Unimproved streets are those without curbs and gutters or a concrete base and are commonly called “WPA Streets” since most were originally built under the Federal Works Progress Administration.

The New Street Construction 2021-2025 program is \$159.6 million street construction

to replace 148 of the remaining 518 WPA streets through *Chicago Works*.

Other Neighborhood Improvements

The Other Neighborhood Improvements Program is comprised of various types of capital improvements that enhance neighborhoods.

The 2021-2025 Other Neighborhood Improvements is \$553.2 million and highlights from this program include:

- \$56.1 million to construct 250 green alleys from 2021-2025 in the City’s first-ever green alley program through *Chicago Works*.
- \$15.0 million of bond funding to plant an estimated 25,000 trees over the



next five-years using funding from *Chicago Works*.

Residential Street Resurfacing Program

The Residential Street Resurfacing Program upgrades deteriorated local streets by removing the existing roadway surface and replacing it with an overlay of new asphalt. Also included are the adjustment to drainage structures, and installation of ramps at crosswalks. Resurfacing results in a better riding surface, improved drainage, and enhancement of the neighborhood's appearance.

The 2021-2025 Residential Street Resurfacing Program is \$264.5 million and highlights from this program include:

- \$263.3 million to resurface 310 miles of residential streets over the next five-years through *Chicago Works*, which would put the City's residential streets on a twenty-year replacement cycle.

Sidewalk Construction Program

The Sidewalk Construction Program replaces and repairs sidewalks through a variety of ways that include the Shared Cost Sidewalk Program, hazardous repairs, and the vaulted sidewalk repairs.

The Shared Cost Sidewalk Program replaces deteriorated sidewalks. The City, through CDOT, and property owners each pay part of the construction costs of the needed sidewalk improvements. When the property owner is a senior citizen, the City pays a

greater share of the construction cost. Also, the City pays for the entire cost of sidewalk replacement at locations for which the City is solely responsible, such as alleys and crosswalks.

Hazardous repairs are the replacement of sidewalks that have been reported by citizens, inspected by CDOT, and determined hazardous.

Vaulted sidewalk repairs involve filling in deteriorated vaulted sidewalks. Vaulted sidewalks were installed in some Chicago neighborhoods at the time when streets and sidewalks were raised five to six feet to avoid flooding due to the high-water table. These sidewalks are located primarily in the Near Northwest, Near Southwest, Lower West Side, and South Chicago communities.

The 2021-2025 Sidewalk Construction Program is \$234.9 million and highlights from this program include:

- \$156.2 million in right-of-way concrete repairs, Shared Cost Sidewalk Program, hazardous sidewalk repairs, and vaulted sidewalks.

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total	
						2021	- 2025
Program: NEIGHBORHOOD INFRASTRUCTURE							
Subprogram: Aldermanic Menu Program - 2021							
Bond							
0C72 - 2021 Capital Projects	108,000,000	0	0	0	0	108,000,000	
Total Bond Funds:	108,000,000	0	0	0	0	108,000,000	
Total Aldermanic Menu Program - 2021:	108,000,000	0	0	0	0	108,000,000	
Subprogram: Aldermanic Menu Program - 2022							
Bond							
0C74 - 2022 Capital Projects	0	108,000,000	0	0	0	108,000,000	
Total Bond Funds:	0	108,000,000	0	0	0	108,000,000	
Total Aldermanic Menu Program - 2022:	0	108,000,000	0	0	0	108,000,000	
Subprogram: Aldermanic Menu Program - 2023							
Bond							
GOF - Future Bonds And Other Sources	0	0	92,000,000	0	0	92,000,000	
Total Bond Funds:	0	0	92,000,000	0	0	92,000,000	
Other							
TBD - Funding To Be Determined	0	0	16,000,000	0	0	16,000,000	
Total Other Funds:	0	0	16,000,000	0	0	16,000,000	
Total Aldermanic Menu Program - 2023:	0	0	108,000,000	0	0	108,000,000	
Subprogram: Aldermanic Menu Program - 2024							
Bond							
GOF - Future Bonds And Other Sources	0	0	0	92,000,000	0	92,000,000	
Total Bond Funds:	0	0	0	92,000,000	0	92,000,000	
Other							
TBD - Funding To Be Determined	0	0	0	16,000,000	0	16,000,000	
Total Other Funds:	0	0	0	16,000,000	0	16,000,000	
Total Aldermanic Menu Program - 2024:	0	0	0	108,000,000	0	108,000,000	

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total	
						2021	- 2025
Program: NEIGHBORHOOD INFRASTRUCTURE							
Subprogram: Aldermanic Menu Program - 2025							
Bond							
GOF - Future Bonds And Other Sources	0	0	0	0	92,000,000		92,000,000
Total Bond Funds:	0	0	0	0	92,000,000		92,000,000
Other							
TBD - Funding To Be Determined	0	0	0	0	16,000,000		16,000,000
Total Other Funds:	0	0	0	0	16,000,000		16,000,000
Total Aldermanic Menu Program - 2025:	0	0	0	0	108,000,000		108,000,000

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total	
						2021	- 2025
Program: NEIGHBORHOOD INFRASTRUCTURE							
Subprogram: Lighting							
Bond							
0C41 - General Obligation Bonds - Tax Exempt Series 2013	75,000	175,000	0	0	0	250,000	
0C65 - 2018 Capital Projects - Tax Exempt	17,874,058	0	0	0	0	17,874,058	
0C72 - 2021 Capital Projects	54,505,103	0	0	0	0	54,505,103	
0C74 - 2022 Capital Projects	0	35,825,000	0	0	0	35,825,000	
Total Bond Funds:	72,454,161	36,000,000	0	0	0	108,454,161	
Other							
0407 - Csx Redevelopment - 1998	66,000	0	0	0	0	66,000	
0G01 - Capital Project Funding - 2012	335,000	0	0	0	0	335,000	
TBD - Funding To Be Determined	0	0	22,325,000	17,825,000	17,825,000	57,975,000	
Total Other Funds:	401,000	0	22,325,000	17,825,000	17,825,000	58,376,000	
State							
DCEO - Department Of Commerce & Opportunity	0	2,017,500	0	0	0	2,017,500	
Total State Funds:	0	2,017,500	0	0	0	2,017,500	

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total
						2021 - 2025
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Lighting						
TIF						
0033 - Portage Park - 1999	600,000	0	0	0	0	600,000
0037 - Michigan/Cermak Increment Tax - 1992	189,000	0	0	0	0	189,000
0040 - Archer/Central - 2001	775,000	0	0	0	0	775,000
0051 - Cicero/Archer - 2001	1,065,000	0	0	0	0	1,065,000
0062 - 95th & Western Incremental Tax - 1995	230,000	0	0	0	0	230,000
0073 - Greater Southwest Industrial Corridor (East) - 1999	582,000	0	0	0	0	582,000
0101 - Belmont/Cicero - 2001	1,200,000	0	0	0	0	1,200,000
0102 - Near North - 1998	30,000	0	0	0	0	30,000
0106 - 51st/Archer - 2001	1,460,000	0	0	0	0	1,460,000
0111 - Peterson/Cicero - 2001	100,000	0	0	0	0	100,000
0121 - North Branch (South) - 1999	100,000	0	0	0	0	100,000
0126 - Chicago/Kingsbury - 2001	1,003,000	5,800,000	0	0	0	6,803,000
0136 - Pilsen Industrial Corridor - 1999	2,240,000	0	0	0	0	2,240,000
0143 - Bryn Mawr/Broadway - 1997	530,000	0	0	0	0	530,000
0154 - Lawrence/Kedzie - 2000	1,110,000	0	0	0	0	1,110,000
0161 - Woodlawn - 1999	2,019,000	0	0	0	0	2,019,000
0164 - Stockyards Southeast Quadrant Industrial Series 1996b	331,000	0	0	0	0	331,000
0170 - Western Avenue North - 2001	1,957,000	0	0	0	0	1,957,000
0176 - River South Incremental Tax Fund (Tif) - 1997	926,000	0	0	0	0	926,000
0180 - Kinzie Industrial Corridor - 1999	2,333,000	0	0	0	0	2,333,000
0186 - 35th And Halsted - 1997	2,100,000	0	0	0	0	2,100,000
0188 - 63rd/Pulaski - 2001	2,000,000	0	0	0	0	2,000,000
0215 - Central West - 2001	4,428,000	0	0	0	0	4,428,000
0285 - Roosevelt/Racine - 2001	1,523,000	0	0	0	0	1,523,000
0316 - Peterson/Pulaski Tif	159,000	0	0	0	0	159,000
0357 - West Irving Park - 2002	1,400,000	0	0	0	0	1,400,000
0372 - Stony Island Avenue Commercial And Burnside Industrial C	1,900,000	0	0	0	0	1,900,000
0377 - Greater Southwest Industrial Corridor (West) - 2001	1,540,000	0	0	0	0	1,540,000
0388 - Archer Courts - 2000	70,000	0	0	0	0	70,000
0421 - Pulaski Corridor - 2004	1,603,000	0	0	0	0	1,603,000
0500 - Jefferson/Roosevelt - 2001	2,500,000	0	0	0	0	2,500,000
0524 - Clark/Montrose - 2000	620,000	0	0	0	0	620,000
0526 - Galewood/Armitage Industrial - 2000	1,500,000	0	0	0	0	1,500,000
0529 - Devon/Western - 2000	1,800,000	0	0	0	0	1,800,000

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total
	2021	2022	2023	2024	2025	2021 - 2025
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Lighting						
TIF						
0531 - Northwest Industrial Corridor - 2000	2,455,000	0	0	0	0	2,455,000
0534 - Roosevelt/Union - 2000	765,000	0	0	0	0	765,000
0538 - Lincoln Avenue - 2000	1,500,000	0	0	0	0	1,500,000
0539 - Clark Street And Ridge Avenue - 2000	812,000	0	0	0	0	812,000
0541 - 35th And Wallace - 2000	1,500,000	0	0	0	0	1,500,000
0548 - Madison/Austin Corridor - 2000	2,040,000	0	0	0	0	2,040,000
0571 - 24th/Michigan - 2000	1,560,000	0	0	0	0	1,560,000
0621 - Midwest - 2001	5,694,000	7,290,000	0	0	0	12,984,000
0637 - Fullerton/Milwaukee - 2001	4,070,000	0	0	0	0	4,070,000
0654 - Midway Industrial Corridor - 2001	310,000	0	0	0	0	310,000
0695 - Jefferson Park Business District	271,000	0	0	0	0	271,000
0746 - 79th Street Corridor - 1999	665,000	0	0	0	0	665,000
0771 - Canal/Congress - 1999	1,530,000	0	0	0	0	1,530,000
0787 - North Branch (North) - 1999	1,085,000	0	0	0	0	1,085,000
0804 - Roosevelt/Cicero - 1999	1,711,000	0	0	0	0	1,711,000
0905 - 53rd Street - 2002	1,055,000	0	0	0	0	1,055,000
0906 - Belmont/Central - 2002	2,738,000	0	0	0	0	2,738,000
0908 - Englewood Neighborhood - 2002	3,500,000	0	0	0	0	3,500,000
0909 - Humboldt Park Commercial - 2002	550,000	0	0	0	0	550,000
0911 - Lawrence/Broadway - 2002	1,800,000	400,000	0	0	0	2,200,000
0912 - River West - 2002	698,000	0	0	0	0	698,000
0913 - Western Avenue South - 2002	3,815,000	0	0	0	0	3,815,000
0914 - Wilson Yard - 2002	2,600,000	0	0	0	0	2,600,000
0956 - 35th/State - 2004	100,000	0	0	0	0	100,000
0958 - 87th/Cottage Grove - 2004	1,485,000	0	0	0	0	1,485,000
0959 - Diversey/Narragansett - 2004	950,000	0	0	0	0	950,000
0964 - 47th/Halsted - 2003	2,500,000	0	0	0	0	2,500,000
0965 - 79th Street/Southwest Highway - 2003	532,000	0	0	0	0	532,000
0966 - 47th/Ashland - 2003	2,000,000	0	0	0	0	2,000,000
0967 - 47th/King Drive - 2003	1,400,000	0	0	0	0	1,400,000
0969 - 67th/Cicero - 2003	10,000	0	0	0	0	10,000
0971 - Lakefront - 2003	60,000	0	0	0	0	60,000
0972 - Avalon Park/South Shore - 2003	423,000	0	0	0	0	423,000
0973 - Lawrence/Pulaski - 2003	1,600,000	0	0	0	0	1,600,000

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Lighting						
TIF						
0978 - Chicago/Central Park - 2003	1,142,000	0	0	0	0	1,142,000
0980 - Commercial Avenue - 2003	510,000	0	0	0	0	510,000
0A03 - 47th/State - 2005	3,000,000	0	0	0	0	3,000,000
0A05 - Devon/Sheridan - 2005	569,000	0	0	0	0	569,000
0A47 - Harrison/Central - 2007	200,000	0	0	0	0	200,000
0A50 - Lasalle/Central - 2007	9,132,000	1,700,000	0	0	0	10,832,000
0A54 - 73rd/University - 2009	155,200	0	0	0	0	155,200
0A55 - 26th/King - 2008	30,000	0	0	0	0	30,000
0A56 - Western/Rock Island - 2009	1,170,000	0	0	0	0	1,170,000
0A58 - Armitage / Pulaski Tif - 2010	30,000	0	0	0	0	30,000
0A59 - 79th/Vincennes - 2009	1,120,000	0	0	0	0	1,120,000
0A60 - Austin Commercial - 2009	370,000	0	0	0	0	370,000
0A61 - Stevenson/Brighton - 2008	1,500,000	0	0	0	0	1,500,000
0A62 - Little Village Tif - 2011	435,000	0	0	0	0	435,000
0A63 - Elston/Armstrong Tif - 2009	788,000	0	0	0	0	788,000
0A64 - Addison South Tif - 2009	2,095,000	0	0	0	0	2,095,000
0A67 - Hollywood/Sheridan - 2008	890,000	0	0	0	0	890,000
0A68 - Kennedy/Kimball Tif - 2011	617,000	0	0	0	0	617,000
0A72 - Little Village East - 2009	938,000	0	0	0	0	938,000
0A73 - Ogden-Pulaski Redevelopment - 2009	2,070,000	0	0	0	0	2,070,000
0A78 - Avondale Tif - 2010	301,000	0	0	0	0	301,000
0A92 - Randolph/Wells - 2010	370,000	0	0	0	0	370,000
0A93 - Archer/Western - 2011	2,120,000	0	0	0	0	2,120,000
0D21 - Foster/California Tif - 2015	493,000	0	0	0	0	493,000
0D23 - Washington Park - 2016	700,000	790,000	0	1,500,000	0	2,990,000
0D24 - 107th/Halsted - 2016	300,000	0	0	0	0	300,000
0D31 - Diversey Chicago River - 2017	176,000	0	0	0	0	176,000
0E01 - Montrose/Clarendon Tif - 2015	478,000	0	0	0	0	478,000
0E03 - 63rd And Ashland Tif - 2011	845,000	0	0	0	0	845,000
0E04 - West Woodlawn Tif - 2012	800,000	0	0	0	0	800,000
Total TIF Funds:	129,051,200	15,980,000	0	1,500,000	0	146,531,200
Total Lighting:	201,906,361	53,997,500	22,325,000	19,325,000	17,825,000	315,378,861

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total	
						2021	2025
Program: NEIGHBORHOOD INFRASTRUCTURE							
Subprogram: New Street Construction							
Bond							
0C72 - 2021 Capital Projects	3,685,000	0	0	0	0	3,685,000	
0C74 - 2022 Capital Projects	0	37,821,600	0	0	0	37,821,600	
Total Bond Funds:	3,685,000	37,821,600	0	0	0	41,506,600	
Other							
TBD - Funding To Be Determined	0	0	38,578,032	39,349,593	40,136,584	118,064,209	
Total Other Funds:	0	0	38,578,032	39,349,593	40,136,584	118,064,209	
Total New Street Construction:	3,685,000	37,821,600	38,578,032	39,349,593	40,136,584	159,570,809	

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Other Neighborhood Improvements						
Bond						
0C65 - 2018 Capital Projects - Tax Exempt	677,000	677,000	0	0	0	1,354,000
0C72 - 2021 Capital Projects	8,792,800	0	0	0	0	8,792,800
0C74 - 2022 Capital Projects	0	14,896,500	0	0	0	14,896,500
GOF - Future Bonds And Other Sources	0	0	3,000,000	3,000,000	3,000,000	9,000,000
Total Bond Funds:	9,469,800	15,573,500	3,000,000	3,000,000	3,000,000	34,043,300
Other						
CCH - Cook County Highways	4,247,000	1,447,000	0	0	0	5,694,000
0G03 - Cubs Fund - 2012	250,000	250,000	250,000	250,000	0	1,000,000
0G05 - Lincoln Yards- Elston Ave - 2014	588,000	0	0	0	0	588,000
PRV - Private Funds	19,454,167	6,976,666	2,525,000	2,525,000	2,525,000	34,005,833
TBD - Funding To Be Determined	0	0	13,367,340	12,620,997	12,999,627	38,987,964
Total Other Funds:	24,539,167	8,673,666	16,142,340	15,395,997	15,524,627	80,275,797
State						
DCEO - Department Of Commerce & Opportunity	0	3,950,900	0	0	0	3,950,900
SOC - State Only Chicago Commitment	2,500,000	3,000,000	3,000,000	4,000,000	4,000,000	16,500,000
Total State Funds:	2,500,000	6,950,900	3,000,000	4,000,000	4,000,000	20,450,900
TIF						
0033 - Portage Park - 1999	70,000	0	0	0	0	70,000
0164 - Stockyards Southeast Quadrant Industrial Series 1996b	400,000	0	0	0	0	400,000
0170 - Western Avenue North - 2001	340,000	0	0	0	0	340,000
0180 - Kinzie Industrial Corridor - 1999	1,275,000	0	0	0	0	1,275,000
0186 - 35th And Halsted - 1997	300,000	0	0	0	0	300,000
0316 - Peterson/Pulaski Tif	1,150,000	0	0	0	0	1,150,000
0798 - Western/Ogden - 1999	117,905	100,000	0	0	0	217,905
0A91 - Ewing Avenue Tif - 2010	150,000	0	0	0	0	150,000
0D23 - Washington Park - 2016	178,000	0	0	0	0	178,000
TIF - Tax Increment Financing	43,355,167	56,502,666	86,769,500	146,354,000	81,404,000	414,385,333
Total TIF Funds:	47,336,072	56,602,666	86,769,500	146,354,000	81,404,000	418,466,238
Total Other Neighborhood Improvements:	83,845,039	87,800,732	108,911,840	168,749,997	103,928,627	553,236,235

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Residential Street Resurfacing						
Bond						
0C72 - 2021 Capital Projects	49,600,000	0	0	0	0	49,600,000
0C74 - 2022 Capital Projects	0	51,088,000	0	0	0	51,088,000
Total Bond Funds:	49,600,000	51,088,000	0	0	0	100,688,000
Other						
TBD - Funding To Be Determined	0	0	52,620,640	54,199,259	55,825,237	162,645,136
Total Other Funds:	0	0	52,620,640	54,199,259	55,825,237	162,645,136
State						
DCEO - Department Of Commerce & Opportunity	0	747,558	0	0	0	747,558
Total State Funds:	0	747,558	0	0	0	747,558
TIF						
0173 - 49th Street/St. Lawrence Avenue - 1997	300,000	0	0	0	0	300,000
0A72 - Little Village East - 2009	163,000	0	0	0	0	163,000
Total TIF Funds:	463,000	0	0	0	0	463,000
Total Residential Street Resurfacing:	50,063,000	51,835,558	52,620,640	54,199,259	55,825,237	264,543,694

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: NEIGHBORHOOD INFRASTRUCTURE						
Subprogram: Sidewalk Construction Program						
Bond						
0C34 - 2011 Tax Exempt	250,000	0	0	0	0	250,000
0C65 - 2018 Capital Projects - Tax Exempt	2,000,000	0	0	0	0	2,000,000
0C69 - 2019 Capital Projects Tax- Exempt	6,256,000	0	0	0	0	6,256,000
0C72 - 2021 Capital Projects	49,500,000	25,000,000	0	0	0	74,500,000
0C74 - 2022 Capital Projects	0	30,600,000	0	0	0	30,600,000
GOF - Future Bonds And Other Sources	0	0	10,000,000	10,000,000	10,000,000	30,000,000
Total Bond Funds:	58,006,000	55,600,000	10,000,000	10,000,000	10,000,000	143,606,000
Other						
PRV - Private Funds	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
TBD - Funding To Be Determined	0	0	21,218,000	21,854,540	22,510,176	65,582,716
Total Other Funds:	4,000,000	4,000,000	25,218,000	25,854,540	26,510,176	85,582,716
State						
0995 - Other State Funds	2,000,000	0	0	0	0	2,000,000
DCEO - Department Of Commerce & Opportunity	0	245,000	0	0	0	245,000
Total State Funds:	2,000,000	245,000	0	0	0	2,245,000
TIF						
0124 - South Chicago - 2001	500,000	0	0	0	0	500,000
0A92 - Randolph/Wells - 2010	2,950,000	0	0	0	0	2,950,000
Total TIF Funds:	3,450,000	0	0	0	0	3,450,000
Total Sidewalk Construction Program:	67,456,000	59,845,000	35,218,000	35,854,540	36,510,176	234,883,716
Total NEIGHBORHOOD INFRASTRUCTURE:	514,955,400	399,300,390	365,653,512	425,478,389	362,225,624	2,067,613,315

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2021

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -26] 40881	2021 ADA Ramp Program	Jan-21	Dec-21	0C72-Bond	10,000,000	0	10,000,000	10,000,000
[300 -26] 40882	Aldermanic Menu - 2021 Engineering & Construction	Jan-21	Dec-21	0C72-Bond	7,000,000	0	7,000,000	7,000,000
[300 -26] 42958	WARD 1 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42959	WARD 2 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42960	WARD 3 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42961	WARD 4 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42962	WARD 5 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42963	WARD 6 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42964	WARD 7 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42965	WARD 8 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42966	WARD 9 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42967	WARD 10 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42968	WARD 11 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42969	WARD 12 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42970	WARD 13 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42971	WARD 14 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42972	WARD 15 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42973	WARD 16 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42974	WARD 17 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42975	WARD 18 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42976	WARD 19 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42977	WARD 20 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42978	WARD 21 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42979	WARD 22 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2021

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -26] 42980	WARD 23 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42981	WARD 24 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42982	WARD 25 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42983	WARD 26 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42984	WARD 27 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42985	WARD 28 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42986	WARD 29 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42987	WARD 30 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42988	WARD 31 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42989	WARD 32 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42990	WARD 33 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42991	WARD 34 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42992	WARD 35 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42993	WARD 36 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42994	WARD 37 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42995	WARD 38 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42996	WARD 39 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42997	WARD 40 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42998	WARD 41 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 42999	WARD 42 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 43000	WARD 43 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 43001	WARD 44 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 43002	WARD 45 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 43003	WARD 46 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000

2021 - 2025 Capital Improvement Program
NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2021

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -26] 43004	WARD 47 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 43005	WARD 48 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 43006	WARD 49 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 43007	WARD 50 - 2021 MENU (Various Locations)	May-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[300 -26] 43449	Menu Collector Street Supplement - 2021	Apr-21	Dec-21	0C72-Bond	8,000,000	0	8,000,000	8,000,000
[300 -26] 43454	Menu DWM Half-Width Resurfacing Supplement - 2021	Apr-21	Dec-21	0C72-Bond	2,000,000	0	2,000,000	2,000,000
[300 -26] 43459	Menu CDOT Personnel Supplement - 2021	Apr-21	Dec-21	0C72-Bond	6,000,000	0	6,000,000	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2021					108,000,000	0	108,000,000	108,000,000

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2022

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -27] 41298	Aldermanic Menu - 2022	Jan-22	Dec-22	0C74-Bond	75,000,000	0	0	75,000,000
[300 -27] 41299	2022 ADA Ramp Program	Jan-22	Dec-22	0C74-Bond	10,000,000	0	0	10,000,000
[300 -27] 41511	Aldermanic Menu - 2022 Engineering & Construction	Jan-22	Dec-22	0C74-Bond	7,000,000	0	0	7,000,000
[300 -27] 43450	Menu Collector Street Supplement - 2022	Apr-22	Dec-22	0C74-Bond	8,000,000	0	0	8,000,000
[300 -27] 43455	Menu DWM Half-Width Resurfacing Supplement - 2022	Apr-22	Dec-22	0C74-Bond	2,000,000	0	0	2,000,000
[300 -27] 43460	Menu CDOT Personnel Supplement - 2022	Apr-22	Dec-22	0C74-Bond	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2022					108,000,000	0	0	108,000,000

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2023

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -29] 41948	Aldermanic Menu - 2023	Jan-23	Dec-23	GOF-Bond	75,000,000	0	0	75,000,000
[300 -29] 41949	2023 ADA Ramp Program	Jan-23	Dec-23	GOF-Bond	10,000,000	0	0	10,000,000
[300 -29] 41950	Aldermanic Menu - 2023 Engineering & Construction	Jan-23	Dec-23	GOF-Bond	7,000,000	0	0	7,000,000
[300 -29] 43451	Menu Collector Street Supplement - 2023	Apr-23	Dec-23	TBD-Other	8,000,000	0	0	8,000,000
[300 -29] 43456	Menu DWM Half-Width Resurfacing Supplement - 2023	Apr-23	Dec-23	TBD-Other	2,000,000	0	0	2,000,000
[300 -29] 43461	Menu CDOT Personnel Supplement - 2023	Apr-23	Dec-23	TBD-Other	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2023					108,000,000	0	0	108,000,000

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2024

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -30] 42513	Aldermanic Menu - 2024	Jan-24	Dec-24	GOF-Bond	75,000,000	0	0	75,000,000
[300 -30] 42514	2024 ADA Ramp Program	Jan-24	Dec-24	GOF-Bond	10,000,000	0	0	10,000,000
[300 -30] 42515	Aldermanic Menu - 2024 Engineering & Construction	Jan-24	Dec-24	GOF-Bond	7,000,000	0	0	7,000,000
[300 -30] 43452	Menu Collector Street Supplement - 2024	Apr-22	Dec-22	TBD-Other	8,000,000	0	0	8,000,000
[300 -30] 43457	Menu DWM Half-Width Resurfacing Supplement - 2024	Apr-24	Dec-24	TBD-Other	2,000,000	0	0	2,000,000
[300 -30] 43462	Menu CDOT Personnel Supplement - 2024	Apr-24	Dec-24	TBD-Other	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2024					108,000,000	0	0	108,000,000

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-ALDERMANIC MENU PROGRAM - 2025

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -31] 43197	Aldermanic Menu - 2025	Jan-25	Dec-25	GOF-Bond	75,000,000	0	0	75,000,000
[300 -31] 43198	ADA Ramp Program - 2025	Jan-25	Dec-25	GOF-Bond	10,000,000	0	0	10,000,000
[300 -31] 43199	Aldermanic Menu Engineering & Construction - 2025	Jan-25	Dec-25	GOF-Bond	7,000,000	0	0	7,000,000
[300 -31] 43453	Menu Collector Street Supplement - 2025	Apr-25	Dec-25	TBD-Other	8,000,000	0	0	8,000,000
[300 -31] 43458	Menu DWM Half-Width Resurfacing Supplement - 2025	Apr-25	Dec-25	TBD-Other	2,000,000	0	0	2,000,000
[300 -31] 43463	Menu CDOT Personnel Supplement - 2025	Apr-25	Dec-25	TBD-Other	6,000,000	0	0	6,000,000
Totals for ALDERMANIC MENU PROGRAM - 2025					108,000,000	0	0	108,000,000

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -06] 39292	Street Lighting around Tuley Park On E 90th St From S Dr Martin Luther King Jr Dr To S St Lawrence Ave On S Dr Martin Luther King Jr Dr From E 90th St To E 91st St	May-22	Dec-22	DCEO-State	112,500	0	0	112,500
[300 -06] 39547	Superior Street - Street Lighting 928-961 W Superior St	Jul-21	Dec-21	0912-TIF	700,000	2,000	698,000	698,000
[300 -06] 40973	Chicago Smart Lighting Program	Jun-17	Jun-21	0C57-Bond 0C65-Bond 0C72-Bond	14,054,839 127,265,058 18,680,103	14,054,839 122,000,000 0	0 5,265,058 18,680,103	0 5,265,058 18,680,103
					160,000,000	136,054,839	23,945,161	23,945,161
[300 -06] 41151	95th St. - Arterial Lighting Improvements - 95th St. / Paxton to Colfax - TIF Funded (NLIS) On E 95th St From S Paxton Ave To S Manistee Ave	Dec-20	Jun-21	0980-TIF	1,200,000	690,000	510,000	510,000
[300 -06] 41333	Arterial Street Lighting/Lake-Ashland to Halsted - CTA Lighting Improvements / TIF funded Ward 27 800-1600 W Lake St	Feb-20	Jun-21	0180-TIF	1,955,000	502,000	1,453,000	1,453,000
[300 -06] 41517	Street Lighting - 13th Ward	May-22	Dec-22	DCEO-State	50,000	0	0	50,000
[300 -06] 41518	Street Lighting - 14th Ward	May-22	Dec-22	DCEO-State	50,000	0	0	50,000
[300 -06] 41533	Street Lighting - 9th Ward	May-22	Dec-22	DCEO-State	150,000	0	0	150,000
[300 -06] 41538	Decorative Street Lighting - 8th Ward	May-22	Dec-22	DCEO-State	205,000	0	0	205,000
[300 -06] 41542	Street Lighting - 23rd Ward	May-22	Dec-22	DCEO-State	250,000	0	0	250,000
[300 -06] 41543	Street lights in the 31st Ward	May-22	Dec-22	DCEO-State	300,000	0	0	300,000
[300 -06] 41753	TIF Neighborhood Lighting Infrastructure Stabilization - Chicago Central Park TIF District (NLIS) On W Franklin Blvd From N Central Park Blvd To N Homan Ave 400 N Kedzie Ave 4115 W Division St	May-19	Dec-21	0978-TIF	1,593,900	451,900	1,142,000	1,142,000
[300 -06] 41759	TIF Neighborhood Lighting Infrastructure Stabilization - Harrison/Central TIF District (NLIS) On S Laramie Ave From W Adams St To W Harrison St 209 S Menard Dr 5806 W Jackson Blvd	Oct-19	Apr-21	0A47-TIF	757,400	557,400	200,000	200,000
[300 -06] 41789	TIF Neighborhood Lighting Infrastructure Stabilization - 73rd University TIF District (NLIS) 7300 S University Ave	Mar-21	Dec-21	0A54-TIF	160,000	4,800	155,200	155,200

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -06] 41792	TIF Neighborhood Lighting Infrastructure Stabilization - Little Village East (NLIS) 2700-2800 S Kedzie Ave 2700 S Sacramento Ave 2700-2800 S Troy St	Jun-20	Apr-21	0A72-TIF	1,150,000	212,000	938,000	938,000
[300 -06] 41795	TIF Neighborhood Lighting Infrastructure Stabilization, TIF #143 - 63rd Ashland (NLIS) On S Ashland Ave From W 53rd St To W 69th St On S Justine St From W 63rd St To W 65th St 5501 S Ashland Ave 5513 S Ashland Ave 1822 W 59th St	Mar-19	Apr-21	0E03-TIF	1,600,000	755,000	845,000	845,000
[300 -06] 41796	TIF Neighborhood Lighting Infrastructure Stabilization, TIF #123 - Avalon Park/South Shore (NLIS) On E 79th St From S Jeffery Blvd To S Paxton Ave 2737 E 79th St	Jun-20	Apr-21	0972-TIF	800,000	377,000	423,000	423,000
[300 -06] 41798	TIF Neighborhood Lighting Infrastructure Stabilization, TIF #108- Humboldt Park (NLIS) On W North Ave From N St Louis Ave To N Homan Ave 1602 N Humboldt Blvd 2452 W North Ave 2407 W Potomac Ave	Mar-20	May-21	0909-TIF	678,000	128,000	550,000	550,000
[300 -06] 41799	TIF Neighborhood Lighting Infrastructure Stabilization, TIF # 62 - Roosevelt/Racine (NLIS) On S Loomis St From W 14th St To W 15th St On W Roosevelt Rd From S Blue Island Ave To S Morgan St S Laffin St And W Washburne Ave 1305 S Loomis St 1249 W Taylor St 1302 W Washburne Ave	Sep-19	Dec-21	0285-TIF	1,350,000	107,000	1,243,000	1,243,000
[300 -06] 41802	TIF Neighborhood Lighting Infr. Stabilization, TIF #72 - 24th Michigan (NLIS) On S State St From W Cullerton St To W 25th St On W Cermak Rd From S Clark St To S Wentworth Ave	Dec-19	Oct-21	0571-TIF	1,100,000	150,000	950,000	950,000
[300 -06] 41803	TIF Neighborhood Lighting Infr. Stabilization, TIF #56 - 79th St. Corridor (NLIS) On W 76th St From S Ashland Ave To S Bishop St W 75th St And S Racine Ave 7911 S Peoria St	Nov-19	Apr-21	0746-TIF	850,000	185,000	665,000	665,000
[300 -06] 41804	TIF Neighborhood Lighting Inf. Stabilization, TIF #127 - 87th Cottage Grove (NLIS) On S Cottage Grove Ave From E 71st St To E 72nd St E 71st St And S Cottage Grove Ave S Cottage Grove Ave And S Chicago Skyway Expy Ob 9420 S Lyon Ave	Sep-19	Dec-21	0958-TIF	1,585,000	100,000	1,485,000	1,485,000

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -06] 41807	TIF Neighborhood Lighting Inf. Stabilization, TIF #155 - 79th Vincennes (NLIS) W 72nd St And S Stewart Ave W 78th St And S Fielding Ave 357 W 76th St 339 W 77th St 338 W 79th St 456 W 79th St	Dec-19	Jun-21	0A59-TIF	1,258,000	138,000	1,120,000	1,120,000
[300 -06] 41809	TIF Neighborhood Lighting Inf. Stabilization, TIF #66 - Greater SW Industrial Corridor East (NLIS) W 75th St And S Western Ave 7416 S Damen Ave 2825 W Columbus Ave	Apr-20	Apr-21	0073-TIF	800,000	218,000	582,000	582,000
[300 -06] 41810	TIF Neighborhood Lighting Inf. Stabilization, TIF #29 - Michigan Cermak (NLIS) On S State St From E 21st St To E 23rd St 2201 S Wabash Ave	Apr-21	Oct-21	0037-TIF	150,000	31,000	119,000	119,000
[300 -06] 41811	TIF Neighborhood Lighting Inf. Stabilization, TIF #68 - Roosevelt Union (NLIS) On S Halsted St From W Roosevelt Rd To W 15th Pl 1550 S Morgan St 1358 S Ruble St 1249 S Union Ave 1306 S Union Ave 809 W Roosevelt Rd	Jan-20	Apr-21	0534-TIF	800,000	35,000	765,000	765,000
[300 -06] 41812	TIF Neighborhood Lighting Inf. Stabilization, TIF #45 - Stockyards SE Quad (NLIS) On S Halsted St From W 43rd St To W 45th St 4600-4700 S Halsted St 4101 S Packers Ave	Mar-20	Apr-21	0164-TIF	881,000	550,000	331,000	331,000
[300 -06] 42050	LED Lighting Spacing Adjustments On E 71st Pl From S Blackstone Ave To S Dorchester Ave On S Bennett Ave From E 80th St To E 81st St On S Ingleside Ave From E 83rd St To E 84th St On S Kenwood Ave From E 82nd St To E 83rd St On S Maryland Ave From E 74th St To E 75th St	May-19	Jun-21	0C65-Bond	15,000,000	2,391,000	12,609,000	12,609,000
[300 -06] 42099	TIF Neighborhood Lighting Infrastructure Stabilization / 79th Southwest Hwy TIF (NLIS) 3149 W 79th St	Feb-20	Apr-21	0965-TIF	600,000	68,000	532,000	532,000
[300 -06] 42100	TIF Neighborhood Lighting Infrastructure Stabilization / Austin Commercial TIF (NLIS) On N Lamon Ave From W Division St To W Thomas St 1552 N Leamington Ave 5803 W Chicago Ave 5361 W North Ave	Aug-19	Apr-21	0A60-TIF	435,000	65,000	370,000	370,000
[300 -06] 42101	TIF Neighborhood Lighting Infrastructure Stabilization / Chicago Kingsbury TIF (NLIS) 369 W Erie St	Feb-20	Dec-21	0126-TIF	136,000	0	136,000	136,000

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -06] 42102	TIF Neighborhood Lighting Infrastructure Stabilization / Diversey Chicago River TIF (NLIS) On N Leavitt St From W Oakdale Ave To W Diversey Pkwy	Mar-20	Dec-21	0D31-TIF	176,000	0	176,000	176,000
[300 -06] 42103	TIF Neighborhood Lighting Infrastructure Stabilization / Jefferson Park TIF (NLIS) 4749-4759 N Laramie Ave 5259 W Ainslie St 5333 W Ainslie St 5430 W Gale St 5417 W Higgins Ave 5164 W Lawrence Ave	Jan-20	Dec-21	0695-TIF	302,000	31,000	271,000	271,000
[300 -06] 42104	TIF Neighborhood Lighting Infrastructure Stabilization / Lakefront TIF (NLIS) 4041 S Oakenwald Ave 4150 S Oakenwald Ave	Feb-20	Apr-21	0971-TIF	60,000	0	60,000	60,000
[300 -06] 42105	TIF Neighborhood Lighting Infrastructure Stabilization / Little Village TIF (NLIS) 3101 S Kilbourn Ave	Mar-20	Apr-21	0A62-TIF	570,000	135,000	435,000	435,000
[300 -06] 42107	TIF Neighborhood Lighting Infrastructure Stabilization / Peterson Pulaski TIF (NLIS) 6013 N Keystone Ave 4011 W Glenlake Ave	Feb-20	Apr-21	0316-TIF	19,000	0	19,000	19,000
[300 -06] 42108	TIF Neighborhood Lighting Infrastructure Stabilization / Pulaski Corridor TIF (NLIS) 1764 N Springfield Ave 3958 W Dickens Ave	Aug-21	Dec-21	0421-TIF	1,901,000	298,000	1,603,000	1,603,000
[300 -06] 42109	TIF Neighborhood Lighting Infrastructure Stabilization / River South TIF (NLIS) On S La Salle St From W Harrison St To W Polk St	Feb-21	May-21	0176-TIF	756,000	80,000	676,000	676,000
[300 -06] 42120	TIF Neighborhood Lighting Infrastructure Stabilization / Roosevelt Cicero TIF (NLIS) 800 S Central Ave 832 S Central Ave West	Jul-21	Aug-21	0804-TIF	1,760,000	49,000	1,711,000	1,711,000
[300 -06] 42199	2019 Residential Lighting project Ward 15 CSX On S Artesian Ave From W Pope John Paul Ii Dr To W 45th St	Jan-20	Dec-21	0407-Other	127,000	61,000	66,000	66,000
[300 -06] 42220	Neighborhood Lighting Infrastructure Stabilization / 67th Cicero TIF / (NLIS) 6715 S Cicero Ave 6747 S Cicero Ave	Jun-21	Dec-21	0969-TIF	10,000	0	10,000	10,000
[300 -06] 42222	TIF Neighborhood Lighting Infrastructure Stabilization / Archer Courts TIF (NLIS) 2211-2239 S Archer Ave 2211 S Princeton Ave	Jun-21	Dec-21	0388-TIF	70,000	0	70,000	70,000

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Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -06] 42223	TIF Neighborhood Lighting Infrastructure Stabilization / Central West TIF (NLIS) On N Ashland Ave From W Madison St To W Lake St On W Washington Blvd From N Damen Ave To N Western Ave	Sep-20	Dec-21	0215-TIF	4,540,000	152,000	4,388,000	4,388,000
[300 -06] 42225	TIF Neighborhood Lighting Infrastructure Stabilization / Midway Ind. Corr. TIF (NLIS) 4211 S Cicero Ave 4220 S Cicero Ave 5049 S Kilbourn Ave 5148 W 55th St	Mar-20	Apr-21	0654-TIF	310,000	0	310,000	310,000
[300 -06] 42226	TIF Neighborhood Lighting Infrastructure Stabilization / North Branch North TIF (NLIS) 2061 N Ashland Ave 2061 N Elston Ave 1158-1834 W Fullerton Ave	Nov-20	Dec-21	0787-TIF	1,115,000	30,000	1,085,000	1,085,000
[300 -06] 42232	Neighborhood Lighting Infrastructure Stabilization / Archer Western TIF (NLIS) 2906 S Bonfield St 3058 S Keeley St 3900 S Western Ave	Mar-20	Dec-21	0A93-TIF	2,120,000	0	2,120,000	2,120,000
[300 -06] 42234	Residential Street Light Imp. / Garfield Park / Midwest TIF Funded / Ward 28 On S Albany Ave From W Fifth Ave To W Van Buren St On W Maypole Ave From N Pulaski Rd To N Hamlin Blvd 200-400 N Lavergne Ave 200-300 S Washtenaw Ave 1-45 S Whipple St 2800-3000 W Taylor St	Sep-19	Feb-22	0621-TIF	2,477,000	269,000	2,208,000	2,208,000
[300 -06] 42236	TIF Neighborhood Lighting Infrastructure Stabilization /Englewood Neighborhood TIF (NLIS) 5825 S May St	Feb-21	Apr-21	0908-TIF	3,500,000	0	3,500,000	3,500,000
[300 -06] 42237	TIF Neighborhood Lighting Infrastructure Stabilization / Midwest Ind. Corr. TIF (NLIS) On W Congress Pkwy From S Pulaski Rd To S Keeler Ave 4601 W Harrison St	Jun-21	Dec-22	0621-TIF	10,790,000	144,000	3,356,000	10,646,000
[300 -06] 42238	TIF Neighborhood Lighting Infrastructure Stabilization / Northwest Ind. Corr. TIF (NLIS) 391 N Cicero Ave 395 N Lavergne Ave	Nov-20	Jun-21	0531-TIF	2,335,000	0	2,335,000	2,335,000
[300 -06] 42239	TIF Neighborhood Lighting Infrastructure Stabilization / Ogden Pualski TIF (NLIS) 1906 S Central Park Ave	Jul-21	Dec-21	0A73-TIF	2,070,000	0	2,070,000	2,070,000
[300 -06] 42240	TIF Neighborhood Lighting Infrastructure Stabilization / Stony Island Burnside (NLIS) 934 E 87th St 9458 S Woodlawn Ave	Apr-21	Dec-21	0372-TIF	1,900,000	0	1,900,000	1,900,000

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Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -06] 42241	TIF Neighborhood Lighting Infrastructure Stabilization / Washington Park TIF (NLIS) 6350 S State St 110 W 59th St	Jan-22	Dec-24	0D23-TIF	2,990,000	0	700,000	2,990,000
		110 W 57th St	110 W 61st St					
[300 -06] 42242	TIF Neighborhood Lighting Infrastructure Stabilization / West Woodlawn TIF (NLIS) On S Dr Martin Luther King Jr Dr From E 61st St To E 62nd St	Jan-21	Apr-21	0E04-TIF	800,000	0	800,000	800,000
[300 -06] 42244	TIF Neighborhood Lighting Infrastructure Stabilization / Woodlawn TIF / (NLIS) On E 65th St From S Dorchester Ave To S Stony Island Ave 1425 E 64th St	Sep-20	Dec-21	0161-TIF	2,020,000	1,000	2,019,000	2,019,000
		1426 E 63rd St						
[300 -06] 42253	TIF Neighborhood Lighting Infrastructure Stabilization / Belmont Central (NLIS) On N Laramie Ave From W Diversey Ave To W Fullerton Ave On W Roscoe St From N Linder Ave To N Long Ave	Jul-20	Apr-21	0906-TIF	3,000,000	262,000	2,738,000	2,738,000
		On W Melrose St From N Major Ave To N Central Ave						
[300 -06] 42254	TIF Neighborhood Lighting Infrastructure Stabilization / Western Ave. South (NLIS) On N Maplewood Ave From W Berteau Ave To W Belle Plaine Ave On W Addison St From N Western Ave To N California Ave	May-20	Dec-21	0913-TIF	3,450,000	255,000	3,195,000	3,195,000
		On N Rockwell St From W Addison St To W Melrose St						
[300 -06] 42255	TIF Neighborhood Lighting Infrastructure Stabilization / 51st Archer / (NLIS) On S Millard Ave From W 51st St To W 52nd St On S St Louis Ave From W 51st St To W 57th St	Aug-20	Dec-21	0106-TIF	1,600,000	140,000	1,460,000	1,460,000
		On S Millard Ave From W 52nd St To W 53rd St						
[300 -06] 42256	TIF Neighborhood Lighting Infrastructure Stabilization / 35th Halsted / (NLIS) On S Ashland Ave From W 33rd St To W 37th St	Apr-21	Jun-21	0186-TIF	2,000,000	0	2,000,000	2,000,000
[300 -06] 42257	TIF Neighborhood Lighting Infrastructure Stabilization / 35th State TIF / (NLIS) 3329 S La Salle St	Mar-20	Dec-21	0956-TIF	100,000	0	100,000	100,000
		118 W 33rd St						
[300 -06] 42258	TIF Neighborhood Lighting Infrastructure Stabilization / 35th Wallace TIF / (NLIS) On S Normal Ave From W 37th Pl To W 38th St	Apr-21	Dec-21	0541-TIF	1,500,000	0	1,500,000	1,500,000
[300 -06] 42259	TIF Neighborhood Lighting Infrastructure Stabilization / 47th Ashland TIF / (NLIS) On S Ashland Ave From W 43rd St To W 51st St	Mar-21	Dec-21	0966-TIF	2,000,000	0	2,000,000	2,000,000
[300 -06] 42260	TIF Neighborhood Lighting Infrastructure Stabilization / 47th Halsted TIF / (NLIS) 4900 S Aberdeen St 4900 S Racine Ave	Jul-21	Dec-21	0964-TIF	2,500,000	0	2,500,000	2,500,000
		4900 S Morgan St						
[300 -06] 42261	TIF Neighborhood Lighting Infrastructure Stabilization / 47th State TIF / (NLIS) On S Michigan Ave From E 51st St To E Garfield Blvd	Apr-21	Dec-21	0A03-TIF	3,000,000	0	3,000,000	3,000,000
		On S Wabash Ave From E 51st St To E 53rd St						

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Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -06] 42263	TIF Neighborhood Lighting Infrastructure Stabilization / 47th King TIF / (NLIS) 4000 S Calumet Ave 4000 S Prairie Ave	Jun-21	Dec-21	0967-TIF	1,400,000	0	1,400,000	1,400,000
		4000 S Michigan Ave						
[300 -06] 42264	TIF Neighborhood Lighting Infrastructure Stabilization / 53rd St. TIF / (NLIS) On S Lake Park Ave From E 49th St To E 53rd St	Jun-21	Dec-21	0905-TIF	1,055,000	0	1,055,000	1,055,000
[300 -06] 42265	TIF Neighborhood Lighting Infrastructure Stabilization / Canal Congress TIF / (NLIS) On S Jefferson St From W Jackson Blvd To W Van Buren St	Aug-21	Dec-21	0771-TIF	1,300,000	0	1,300,000	1,300,000
		On W Van Buren St From S Desplaines St To S Canal St						
[300 -06] 42266	TIF Neighborhood Lighting Infrastructure Stabilization / Stevenson Brighton TIF / (NLIS) 3700 S Albany Ave 3700 S Kedzie Ave	Aug-20	Dec-21	0A61-TIF	1,500,000	0	1,500,000	1,500,000
		3500 S Kedzie Ave						
[300 -06] 42268	TIF Neighborhood Lighting Infrastructure Stabilization / Pilsen Ind. Corr. TIF / (NLIS) 2835 S Lock St 2640 S Throop St	May-21	Dec-21	0136-TIF	1,985,000	25,000	1,960,000	1,960,000
		2600 S Senour Ave						
[300 -06] 42269	TIF Neighborhood Lighting Infrastructure Stabilization / Galewood Armitage TIF / (NLIS) On N Long Ave From W Grand Ave To W Fullerton Ave 1913 N Laramie Ave	Apr-21	Dec-21	0526-TIF	1,500,000	0	1,500,000	1,500,000
		1836 N Cicero Ave						
[300 -06] 42270	TIF Neighborhood Lighting Infrastructure Stabilization / Belmont Cicero TIF / (NLIS) On N Cicero Ave From W Grace St To W Roscoe St	Jun-21	Dec-21	0101-TIF	1,200,000	0	1,200,000	1,200,000
[300 -06] 42271	TIF Neighborhood Lighting Infrastructure Stabilization / West Irving Park TIF / (NLIS) On N Natchez Ave From W Dakin St To W Irving Park Rd On W Dakin St From N Neenah Ave To N Natchez Ave	Jun-21	Dec-21	0357-TIF	1,400,000	0	1,400,000	1,400,000
		On N Neenah Ave From W Irving Park Rd To W Dakin St						
[300 -06] 42272	TIF Neighborhood Lighting Infrastructure Stabilization / Western Ave. North TIF / (NLIS) On N Damen Ave From W Argyle St To W Foster Ave	Jun-21	Dec-21	0170-TIF	1,557,000	0	1,557,000	1,557,000
		On W Foster Ave From N Leavitt St To N Damen Ave						
[300 -06] 42280	TIF Neighborhood Lighting Infrastructure Stabilization / Addison South TIF / (NLIS) On N Campbell Ave From W Belmont Ave To W Barry Ave	Jul-21	Dec-21	0A64-TIF	2,015,000	0	2,015,000	2,015,000
		On W Barry Ave From N Campbell Ave To N Western Ave						
[300 -06] 42281	TIF Neighborhood Lighting Infrastructure Stabilization / Kennedy Kimball TIF / (NLIS) 3300 N Kimball Ave 3200 W Belmont Ave	Aug-20	Dec-21	0A68-TIF	645,000	28,000	617,000	617,000
		3346 N Kimball Ave						
[300 -06] 42283	TIF Neighborhood Lighting Infrastructure Stabilization / Chicago Kingsbury TIF / (NLIS) 342 W Erie St	Jun-21	Dec-21	0126-TIF	6,800,000	133,000	867,000	6,667,000
		407 W Superior St						
[300 -06] 42284	TIF Neighborhood Lighting Infrastructure Stabilization / Lawrence Kedzie TIF / (NLIS) On N Kimball Ave From W Carmen Ave To W Argyle St	May-21	Dec-21	0154-TIF	950,000	0	950,000	950,000

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Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -06] 42302	TIF Neighborhood Lighting Infrastructure Stabilization / Fullerton Milwaukee TIF / (NLIS) On N California Ave From W Carmen Ave To W Foster Ave	Jun-21	Dec-21	0637-TIF	4,000,000	0	4,000,000	4,000,000
		On W Foster Ave From N Francisco Ave To N California Ave						
[300 -06] 42304	TIF Neighborhood Lighting Infrastructure Stabilization / Greater SW. Ind. Corr West TIF / (NLIS) 4000-4200 W 77th St	May-21	Dec-21	0377-TIF	1,540,000	0	1,540,000	1,540,000
[300 -06] 42306	TIF Neighborhood Lighting Infrastructure Stabilization / Western Rock Island TIF / (NLIS) 10240 S Western Ave	Apr-20	Dec-21	0A56-TIF	1,000,000	0	1,000,000	1,000,000
		10333 S Western Ave						
[300 -06] 42307	TIF Neighborhood Lighting Infrastructure Stabilization / LaSalle Central TIF / (NLIS) 212 S Clark St 248 W Quincy St	Oct-21	Jun-22	0A50-TIF	4,800,000	0	3,600,000	4,800,000
		225 S Franklin St						
[300 -06] 42308	TIF Neighborhood Lighting Infrastructure Stabilization / Lawrence Broadway TIF / (NLIS) On N Racine Ave From W Leland Ave To N Broadway	Aug-21	Apr-22	0911-TIF	2,200,000	0	1,800,000	2,200,000
		On N Sheridan Rd From W Ainslie St To W Lakeside Pl						
[300 -06] 42314	TIF Neighborhood Lighting Infrastructure Stabilization / Lincoln Ave. TIF / (NLIS) On N California Ave From W Peterson Ave To N Lincoln Ave	Mar-21	Jan-22	0538-TIF	1,500,000	0	1,500,000	1,500,000
[300 -06] 42315	TIF Neighborhood Lighting Infrastructure Stabilization / Devon Wstern TIF / (NLIS) On N Western Ave From W Peterson Ave To W Catalpa Ave	Apr-21	Dec-21	0529-TIF	1,800,000	0	1,800,000	1,800,000
[300 -06] 42316	TIF Neighborhood Lighting Infrastructure Stabilization / Archer Central TIF / (NLIS) On W 54th St From S Linder Ave To S Long Ave	May-21	Jan-22	0040-TIF	775,000	0	775,000	775,000
		On W 58th St From S Parkside Ave To S Central Ave						
[300 -06] 42317	TIF Neighborhood Lighting Infrastructure Stabilization / 63rd Pulaski TIF / (NLIS) On S Keeler Ave From W 51st St To W 54th St	May-21	Dec-21	0188-TIF	2,000,000	0	2,000,000	2,000,000
		On S Knox Ave From W 60th St To W 61st St						
[300 -06] 42318	TIF Neighborhood Lighting Infrastructure Stabilization / Clark Ridge TIF / (NLIS) 6098 N Ridge Ave	May-21	Feb-22	0539-TIF	812,000	0	812,000	812,000
		1774 W Granville Ave						
[300 -06] 42320	TIF Neighborhood Lighting Infrastructure Stabilization / Diversey Narragansett TIF / (NLIS) On N Narragansett Ave From W Fullerton Ave To W Wrightwood Ave	May-21	Dec-21	0959-TIF	1,000,000	50,000	950,000	950,000
		On N Natoma Ave From W George St To W Diversey Ave						
[300 -06] 42321	TIF Neighborhood Lighting Infrastructure Stabilization / Cicero Archer TIF / (NLIS) On S Cicero Ave From W 50th St To W 53rd St	May-21	Dec-21	0051-TIF	1,065,000	0	1,065,000	1,065,000
[300 -06] 42322	TIF Neighborhood Lighting Infrastructure Stabilization / Elston Armstrong TIF / (NLIS) On N Linder Ave From W Bryn Mawr Ave To W Catalpa Ave	May-21	Dec-21	0A63-TIF	800,000	12,000	788,000	788,000
[300 -06] 42323	TIF Neighborhood Lighting Infrastructure Stabilization / 26th King TIF / (NLIS) 67 E 25th St	Apr-20	Apr-21	0A55-TIF	30,000	0	30,000	30,000
		101 E 25th St						

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Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -06] 42324	TIF Neighborhood Lighting Infrastructure Stabilization / Montrose Clarendon TIF / (NLIS) On W Montrose Ave From N Dayton St To N Marine Dr	Mar-21	Jan-22	0E01-TIF	500,000	22,000	478,000	478,000
[300 -06] 42325	TIF Neighborhood Lighting Infrastructure Stabilization / Foster California TIF / (NLIS) On W Foster Ave From N California Ave To N Francisco Ave	Jun-21	Dec-21	0D21-TIF	515,000	22,000	493,000	493,000
[300 -06] 42326	TIF Neighborhood Lighting Infrastructure Stabilization / Wilson Yard TIF / (NLIS) On W Montrose Ave From N Clifton Ave To N Dayton St	May-21	Jan-22	0914-TIF	2,400,000	0	2,400,000	2,400,000
[300 -06] 42333	TIF Neighborhood Lighting Infrastructure Stabilization / Lawrence Pulaski TIF / (NLIS) On W Lawrence Ave From N Lowell Ave To N Pulaski Rd	Jun-21	Dec-21	0973-TIF	1,600,000	0	1,600,000	1,600,000
[300 -06] 42335	TIF Neighborhood Lighting Infrastructure Stabilization / Devon Sheridan TIF / (NLIS) 1349 W Columbia Ave	Jul-21	Jan-22	0A05-TIF	530,000	21,000	509,000	509,000
[300 -06] 42336	TIF Neighborhood Lighting Infrastructure Stabilization / Armitage Pulaski TIF / (NLIS) 2006 N Karlov Ave 1954 N Tripp Ave	Apr-21	Dec-21	0A58-TIF	30,000	0	30,000	30,000
[300 -06] 42337	TIF Neighborhood Lighting Infrastructure Stabilization / Hollywood Sheridan TIF / (NLIS) On N Sheridan Rd From W Catalpa Ave To W Bryn Mawr Ave	Apr-21	Dec-21	0A67-TIF	800,000	30,000	770,000	770,000
[300 -06] 42338	TIF Neighborhood Lighting Infrastructure Stabilization / Avondale TIF / (NLIS) 3820-3830 N Pulaski Rd	Jun-21	Dec-21	0A78-TIF	305,000	4,000	301,000	301,000
[300 -06] 42339	TIF Neighborhood Lighting Infrastructure Stabilization / Jefferson Roosevelt TIF / (NLIS) On W Polk St From S Desplaines St To S Clinton St	Aug-21	Dec-21	0500-TIF	2,500,000	0	2,500,000	2,500,000
[300 -06] 42348	TIF Neighborhood Lighting Infrastructure Stabilization / LaSalle Central TIF / (NLIS) On W Jackson Blvd From S Wacker Dr To S La Salle St	Aug-21	Dec-22	0A50-TIF 0C41-Bond	750,000 250,000	0 0	250,000 75,000	750,000 250,000
[300 -06] 42396	Cicero Peterson Festoon Lighting Upgrade / TIF Funded / 39th Ward 6000-6052 N Cicero Ave	Nov-20	Apr-21	0111-TIF	100,000	0	100,000	100,000
[300 -06] 42420	Six Corners Infrastructure Improvements / Portage Park TIF District/Lighting Portion On N Cicero Ave From W Irving Park Rd To W Berenice Ave	Jun-21	Dec-21	0033-TIF	600,000	0	600,000	600,000
[300 -06] 42738	Street Lighting Improvements - 50th Ward	May-22	Dec-22	DCEO-State	900,000	0	0	900,000
[300 -06] 42740	Ornamental Lighting Replacement - 107th/Halsted TIF On W 111th St From S Wentworth Ave To S State St	Jul-21	Dec-21	0D24-TIF	300,000	0	300,000	300,000
					1,000,000	0	325,000	1,000,000

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		Construction Start	End					
[300 -06] 42741	Ornamental Lighting Replacement - 24th/Michigan TIF On E 23rd St From S State St To S Indiana Ave	Jul-21	Dec-21	0571-TIF	610,000	0	610,000	610,000
		On E 24th St From S Wabash Ave To S Indiana Ave						
[300 -06] 42742	Ornamental Lighting Replacement - 35th/Halsted TIF On W 33rd Pl From S Throop St To S Racine Ave	Jul-20	Dec-21	0186-TIF	100,000	0	100,000	100,000
		S Throop St And W 33rd St						
[300 -06] 42743	Ornamental Lighting Replacement - 95th/Western TIF On W 95th St From S Western Ave To S Leavitt St	Jul-20	Dec-21	0062-TIF	230,000	0	230,000	230,000
[300 -06] 42744	Ornamental Lighting Replacement - Addison South TIF On N Western Ave From N Kennedy Expy Ib To W Schubert Ave	Jul-21	Dec-21	0A64-TIF	80,000	0	80,000	80,000
[300 -06] 42745	Ornamental Lighting Replacement - Bryn Mawr/Broadway TIF On W Bryn Mawr Ave From N Broadway To N Sheridan Rd	Jul-21	Dec-21	0143-TIF	530,000	0	530,000	530,000
[300 -06] 42746	Ornamental Lighting Replacement - Canal Congress TIF On N Desplaines St From W Madison St To W Warren Ave	Dec-20	Jun-21	0771-TIF	230,000	0	230,000	230,000
		On S Jefferson St From W Adams St To W Monroe St						
[300 -06] 42747	Ornamental Lighting Replacement - Central West TIF On N Ashland Ave From W Maypole Ave To W Lake St	Dec-20	Apr-21	0215-TIF	40,000	0	40,000	40,000
[300 -06] 42748	Ornamental Lighting Replacement - Clark/Montrose TIF On N Clark St From W Montrose Ave To W Ainslie St	Jul-20	Dec-21	0524-TIF	620,000	0	620,000	620,000
[300 -06] 42749	Ornamental Lighting Replacement - Devon/Sheridan TIF W Devon Ave And N Sheridan Rd	Apr-21	Dec-21	0A05-TIF	60,000	0	60,000	60,000
[300 -06] 42750	Ornamental Lighting Replacement - Fullerton/Milwaukee TIF On N California Ave From W Palmer St To N Milwaukee Ave	Jul-21	Dec-21	0637-TIF	70,000	0	70,000	70,000
[300 -06] 42751	Ornamental Lighting Replacement - Hollywood/Sheridan TIF On W Bryn Mawr Ave From N Sheridan Rd To N Lake Shore Dr Nb	Jul-21	Dec-21	0A67-TIF	120,000	0	120,000	120,000
		On W Thorndale Ave From N Broadway To N Winthrop Ave						
[300 -06] 42753	Ornamental Lighting Replacement - Kinzie Ind. Corridor TIF On N Ashland Ave From W Lake St To W Walnut St	Oct-20	Dec-21	0180-TIF	880,000	0	880,000	880,000
		On W Lake St From N Western Ave To N Damen Ave						
[300 -06] 42754	Ornamental Lighting Replacement - LaSalle Central TIF On S Clark St From W Adams St To W Marble Pl	Jul-21	Dec-21	0A50-TIF	1,580,000	0	1,580,000	1,580,000
		On W Adams St From S Wells St To S La Salle St						
[300 -06] 42755	Ornamental Lighting Replacement - Lawrence/Kedzie TIF On W Lawrence Ave From N Drake Ave To N Sawyer Ave	Jul-21	Dec-21	0154-TIF	160,000	0	160,000	160,000
[300 -06] 42756	Ornamental Lighting Replacement - Michigan/Cermak TIF On E Cermak Rd From S State St To S Prairie Ave	Jul-20	Dec-21	0037-TIF	70,000	0	70,000	70,000
		On W Cermak Rd From S State St To S Prairie Ave						
[300 -06] 42757	Ornamental Lighting Replacement - Midwest TIF On N Central Park Dr From W Schraeder Dr To W Lake St	Jul-21	Dec-21	0621-TIF	130,000	0	130,000	130,000

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		Construction Start	End					
[300 -06] 42758	Ornamental Lighting Replacement - Near North TIF On N Sedgwick St From W Blackhawk St To W North Ave	Jun-21	Dec-21	0102-TIF	30,000	0	30,000	30,000
[300 -06] 42759	Ornamental Lighting Replacement - North Branch South TIF On W Cortland St From N Kingsbury St To N Clybourn Ave	Jul-21	Dec-21	0121-TIF	100,000	0	100,000	100,000
[300 -06] 42760	Ornamental Lighting Replacement - Northwest Industrial Corridor TIF N Laramie Ave And W Lake St N Pulaski Rd And W Lake St	Jul-21	Dec-21	0531-TIF	120,000	0	120,000	120,000
[300 -06] 42761	Ornamental Lighting Replacement - Pilsen Industrial Corridor TIF On S Oakley Ave From W 24th Pl To S Blue Island Ave	Jul-21	Dec-21	0136-TIF	280,000	0	280,000	280,000
[300 -06] 42762	Ornamental Lighting Replacement - Randolph Wells TIF On N Wells St From W Court Pl To W Lake St On W Lake St From N Franklin St To N La Salle St	Jun-21	Dec-21	0A92-TIF	370,000	0	370,000	370,000
[300 -06] 42763	Ornamental Lighting Replacement - River South TIF On W Van Buren St From S Wacker Dr To S Financial Pl	Jun-21	Dec-21	0176-TIF	250,000	0	250,000	250,000
[300 -06] 42765	Ornamental Lighting Replacement - Roosevelt/Racine TIF On W Taylor St From S Loomis St To S Racine Ave	Jun-21	Dec-21	0285-TIF	280,000	0	280,000	280,000
[300 -06] 42767	Ornamental Lighting Replacement - Western Ave. North TIF On N Damen Ave From W Eastwood Ave To W Leland Ave On N Lincoln Ave From W Montrose Ave To W Lawrence Ave	Jun-21	Dec-21	0170-TIF	400,000	0	400,000	400,000
[300 -06] 42768	Ornamental Lighting Replacement - Western Ave. South On W Irving Park Rd From N Rockwell St To N Ravenswood Ave East	Jul-20	Dec-21	0913-TIF	620,000	0	620,000	620,000
[300 -06] 42770	Ornamental Lighting Replacement - Western Rock Island TIF On W 103rd St From S Longwood Dr To S Wood St	Jul-21	Dec-21	0A56-TIF	170,000	0	170,000	170,000
[300 -06] 42771	Ornamental Lighting Replacement - Wilson Yard TIF On N Broadway From W Montrose Ave To W Leland Ave	Jul-20	Dec-21	0914-TIF	200,000	0	200,000	200,000
[300 -06] 42775	Decorative Light Pole replacement / LaSalle Central TIF District On S La Salle St From W Adams St To W Lake St	Jun-21	Dec-21	0A50-TIF	3,702,000	0	3,702,000	3,702,000
[300 -06] 42843	Wellington from Halsted to Sheffield Street Lighting - Illinois Masonic On W Wellington Ave From N Halsted St To N Sheffield Ave	May-21	Dec-21	0G01-Other	335,000	0	335,000	335,000
[300 -06] 42932	TIF Neighborhood Lighting Infrastructure Stabilization / Madison Austin TIF # 75 (NLIS) 119 N Kenton Ave 238 N Long Ave 4606 W Adams St 4446 W Madison St 5511 W Madison St 4124 W Monroe St 5661 W West End Ave	Aug-21	May-22	0548-TIF	2,040,000	0	2,040,000	2,040,000
				22 N Lamon Ave 340 N Lorel Ave 5214 W Kinzie St 5416 W Madison St 5519 W Madison St 5661 W Race Ave 3902 W Wilcox St				

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-LIGHTING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -06] 43017	Hazardous Pole Replacement - 2021	Apr-21	Dec-21	0C72-Bond	18,000,000	0	18,000,000	18,000,000
[300 -06] 43020	Lighting Stabilization - 2021	Apr-21	Dec-21	0C72-Bond	1,125,000	0	1,125,000	1,125,000
[300 -06] 43049	Hazardous Pole Replacement - 2022	Jan-22	Dec-22	0C74-Bond	18,000,000	0	0	18,000,000
[300 -06] 43050	Full Circuit Replacement - Residential Lighting - 2022	Jan-22	Dec-22	0C74-Bond	9,200,000	0	0	9,200,000
[300 -06] 43052	Full Circuit Replacement - Arterial Lighting - 2022	Jan-21	Dec-22	0C74-Bond	7,500,000	0	0	7,500,000
[300 -06] 43053	Lighting Stabilization - 2022	Jan-22	Dec-22	0C74-Bond	1,125,000	0	0	1,125,000
[300 -06] 43113	Hazardous Pole Replacement - 2023	Jan-23	Dec-23	TBD-Other	4,500,000	0	0	4,500,000
[300 -06] 43114	Full Circuit Replacement - Residential Lighting - 2023	Jan-23	Dec-23	TBD-Other	9,200,000	0	0	9,200,000
[300 -06] 43115	Full Circuit Replacement - Residential Lighting - 2024	Jan-24	Dec-24	TBD-Other	9,200,000	0	0	9,200,000
[300 -06] 43116	Full Circuit Replacement - Residential Lighting - 2025	Jan-25	Dec-25	TBD-Other	9,200,000	0	0	9,200,000
[300 -06] 43117	Full Circuit Replacement - Arterial Lighting - 2023	Jan-23	Dec-23	TBD-Other	7,500,000	0	0	7,500,000
[300 -06] 43118	Full Circuit Replacement - Arterial Lighting - 2024	Jan-24	Dec-24	TBD-Other	7,500,000	0	0	7,500,000
[300 -06] 43119	Full Circuit Replacement - Arterial Lighting - 2025	Jan-25	Dec-25	TBD-Other	7,500,000	0	0	7,500,000
[300 -06] 43120	Lighting Stabilization - 2023	Jan-23	Dec-23	TBD-Other	1,125,000	0	0	1,125,000
[300 -06] 43121	Lighting Stabilization - 2024	Jan-24	Dec-24	TBD-Other	1,125,000	0	0	1,125,000
[300 -06] 43122	Lighting Stabilization - 2025	Jan-25	Dec-25	TBD-Other	1,125,000	0	0	1,125,000
[300 -06] 43390	Full Circuit Replacement - Residential Lighting - 2021	Jul-21	Aug-22	0C72-Bond	9,200,000	0	9,200,000	9,200,000
[300 -06] 43391	Full Circuit Replacement - Arterial Lighting - 2021	Jul-21	Aug-22	0C72-Bond	7,500,000	0	7,500,000	7,500,000
[300 -06] 43511	Peterson/Pulaski Ornamental Lighting	Apr-21	Dec-21	0316-TIF	140,000	0	140,000	140,000
	3900-4000 W Devon Ave			4000-4200 W Peterson Ave				
Totals for LIGHTING					461,405,800	146,026,939	201,906,361	315,378,861

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-NEW STREET CONSTRUCTION

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -10] 43047	WPA Street Replacement Program - 2022	Apr-22	Dec-22	0C74-Bond	37,821,600	0	0	37,821,600
[300 -10] 43103	WPA Street Replacement Program - 2023	Apr-23	Dec-23	TBD-Other	38,578,032	0	0	38,578,032
[300 -10] 43104	WPA Street Replacement Program - 2024	Apr-24	Dec-24	TBD-Other	39,349,593	0	0	39,349,593
[300 -10] 43105	WPA Street Replacement Program - 2025	Apr-25	Dec-25	TBD-Other	40,136,584	0	0	40,136,584
[300 -10] 43470	WPA Street Replacement Program - 2021	(20) Mar-21	Dec-21	0C72-Bond	3,685,000	0	3,685,000	3,685,000
Totals for NEW STREET CONSTRUCTION					159,570,809	0	3,685,000	159,570,809

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -04] 39268	Centennial Monument Upgrades (Logan Square) 2601 N Kedzie Ave	May-22	Dec-22	DCEO-State	175,000	0	0	175,000
[300 -04] 39274	Infrastructure Improvements in 39th Ward 4300 N Pulaski Rd 5600 N Pulaski Rd	May-22	Dec-22	DCEO-State	50,000	0	0	50,000
[300 -04] 39275	71st Street in the 17th Ward	May-22	Dec-22	DCEO-State	50,000	0	0	50,000
[300 -04] 39276	Glenwood St. Cobblestone Restoration - 49th Ward	May-22	Dec-22	DCEO-State	150,000	0	0	150,000
[300 -04] 39277	Infrastructure Improvements in 34th Ward	May-22	Dec-22	DCEO-State	125,000	0	0	125,000
[300 -04] 39278	Infrastructure Improvements in the 10th Ward	May-22	Dec-22	DCEO-State	25,000	0	0	25,000
[300 -04] 39279	Infrastructure Improvements in the 17th Ward	May-22	Dec-22	DCEO-State	150,000	0	0	150,000
[300 -04] 39283	Infrastructure Improvements in the 21st Ward	May-22	Dec-22	DCEO-State	100,000	0	0	100,000
[300 -04] 39284	Infrastructure Improvements in the 6th Ward	May-22	Dec-22	DCEO-State	100,000	0	0	100,000
[300 -04] 39285	59th and Cornell - Median Repairs	May-22	Dec-22	DCEO-State	150,000	0	0	150,000
[300 -04] 39989	Western Avenue Sidewalk, Curb and Gutter and Resurfacing - 16th St to 18th Pl. - TIF Funded	Jul-21	Dec-22	0798-TIF 0C72-Bond	158,905 542,800	0 0	58,905 542,800	158,905 542,800
	1600-1800 S Western Ave				701,705	0	601,705	701,705
[300 -04] 40887	Infrastructure Improvements - 2021 (Cubs Fund)	Mar-21	Dec-21	0G03-Other	250,000	0	250,000	250,000
[300 -04] 41255	Infrastructure Improvements - 2022 (Cubs Fund)	Mar-22	Dec-22	0G03-Other	250,000	0	0	250,000
[300 -04] 41514	Sidewalk repair and lighting in the 18th Ward	May-22	Dec-22	DCEO-State	20,000	0	0	20,000
[300 -04] 41515	Local infrastructure improvements in the 21st Ward	May-22	Dec-22	DCEO-State	25,000	0	0	25,000
[300 -04] 41516	Local infrastructure improvements in the 5th Ward	May-22	Dec-22	DCEO-State	40,000	0	0	40,000
[300 -04] 41520	Street repairs in the 45th Ward along Avondale from the Kennedy Exit to Austin	May-22	Dec-22	DCEO-State	66,500	0	0	66,500
[300 -04] 41521	Resurfacing Hollywood Ave from Washtenaw Ave to Western Ave	May-22	Dec-22	DCEO-State	73,000	0	0	73,000
[300 -04] 41522	Local infrastructure improvements in the 18th Ward	May-22	Dec-22	DCEO-State	75,000	0	0	75,000
[300 -04] 41526	North Ave - Street Lights and Resurfacing - 29th Ward	May-22	Dec-22	DCEO-State	100,000	0	0	100,000
[300 -04] 41527	Local infrastructure improvements in the 8th Ward	May-22	Dec-22	DCEO-State	180,800	0	0	180,800

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -04] 41528	Resurfacing of Lincoln Ave from Winnemac to Peterson	May-22	Dec-22	DCEO-State	100,000	0	0	100,000
[300 -04] 41529	General infrastructure improvements in the 42nd Ward	May-22	Dec-22	DCEO-State	100,000	0	0	100,000
[300 -04] 41530	Infrastructure improvements in the 9th Ward	May-22	Dec-22	DCEO-State	105,000	0	0	105,000
[300 -04] 41532	Street Lights & Resurfacing - 37th Ward	May-22	Dec-22	DCEO-State	125,000	0	0	125,000
[300 -04] 41535	General infrastructure improvements in the 5th Ward	May-22	Dec-22	DCEO-State	150,000	0	0	150,000
[300 -04] 41536	Infrastructure Improvements - 3rd Ward	May-22	Dec-22	DCEO-State	150,000	0	0	150,000
[300 -04] 41537	General infrastructure improvements in the 7th Ward	May-22	Dec-22	DCEO-State	200,000	0	0	200,000
[300 -04] 41539	Improvements - Lawrence Ave from the Chicago River to Clark St	May-22	Dec-22	DCEO-State	226,500	0	0	226,500
[300 -04] 41890	Infrastructure Improvements - 2023 (Cubs Fund)	Jan-23	Dec-23	0G03-Other	250,000	0	0	250,000
[300 -04] 42070	57th St. Resurfacing and Bump-outs Payne Dr. to Cottage Grove / Ward 20 / TIF Funded On E 57th Dr From S Payne Dr To S Cottage Grove Ave	Sep-20	Dec-21	0D23-TIF	200,000	22,000	178,000	178,000
[300 -04] 42362	Lincoln Yards Infrastructure PMO (Elston Avenue Realignment) (Engineering Only) On N Dominick St From W Webster Ave To W Concord Ln On W Concord Pl From N Throop St To N Elston Ave	Apr-20	Dec-25	0G05-Other TIF-TIF	800,000 6,200,000	212,000 1,100,000	588,000 1,200,000	588,000 5,100,000
					7,000,000	1,312,000	1,788,000	5,688,000
[300 -04] 42377	Curb and Gutter Repair / Maplewood and Taylor / Ward 28 - TIF funded 2532 W Taylor St	Apr-21	Dec-21	0798-TIF	60,000	1,000	59,000	59,000
[300 -04] 42602	Lincoln Yards Infrastructure - Elston Ave. Realignment Construction & Viaduct 1801-2110 N Elston Ave	Jun-24	Jun-27	TIF-TIF	78,330,000	0	0	39,165,000
[300 -04] 42603	Lincoln Yards Infrastructure - Sea Wall Improvements - West/South Bank 1685 N Throop St	Mar-20	Jun-21	PRV-Other TIF-TIF	24,955,000 24,955,000	12,477,500 12,477,500	12,477,500 12,477,500	12,477,500 12,477,500
					49,910,000	24,955,000	24,955,000	24,955,000
[300 -04] 42604	Lincoln Yards Infrastructure - Dominick Street Extension Bridge On N Dominick St From W Concord Ln To W Armitage Ave	Mar-22	Dec-27	TIF-TIF	107,870,000	0	0	71,912,000
[300 -04] 42607	Lincoln Yards Infrastructure - Southport Ave. Improvements (Kingsbury to Clybourn) On N Southport Ave From N Kingsbury St To N Clybourn Ave	Jun-25	Sep-26	TIF-TIF	3,200,000	0	0	1,600,000

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -04] 42608	Lincoln Yards Infrastructure - Sea Wall Improvements - East/North Bank	Sep-20	Dec-22	PRV-Other TIF-TIF	20,930,000 20,930,000	6,976,667 6,976,667	6,976,667 6,976,667	13,953,333 13,953,333
	2011 N Southport Ave				41,860,000	13,953,334	13,953,334	27,906,666
[300 -04] 42609	Lincoln Yards Infrastructure - Wabansia and Willow Street Improvements	Jun-22	Dec-23	TIF-TIF	15,295,000	0	0	15,295,000
	1301-1430 W Wabansia Ave		1412-1473 W Willow St					
[300 -04] 42610	Lincoln Yards Infrastructure - Cortland Street Improvements	Sep-23	Dec-25	TIF-TIF	12,075,000	0	0	12,075,000
	On W Cortland St From N Kingsbury St To N Dominick St							
[300 -04] 42611	Lincoln Yards Infrastructure - 606 Trail Pedestrian/Bike & Trail Landscape	Sep-21	Dec-22	TIF-TIF	34,615,000	0	17,307,500	34,615,000
	On W Bloomingdale Ave From N Ashland Ave To N Elston Ave							
[300 -04] 42612	Lincoln Yards Infrastructure - Concord Place Extension & Bridge	Aug-21	Dec-30	TIF-TIF	53,935,000	0	5,393,500	26,967,500
	1310-1330 W Concord Pl							
[300 -04] 42613	Lincoln Yards Infrastructure - Armitage Ave. Viaduct - Refurbish and Widen	Mar-24	Dec-24	TIF-TIF	24,150,000	0	0	24,150,000
	On W Armitage Ave From N Kennedy Armitage Av Er To N Ashland Ave							
[300 -04] 42651	SE Area Elementary Right-Out Construction / 105th St. Indianapolis / TIF Funded	Jun-21	Dec-21	0A91-TIF	150,000	0	150,000	150,000
	3930 E 105th St							
[300 -04] 42730	Infrastructure Improvements - 17th Ward	May-22	Dec-22	DCEO-State	50,000	0	0	50,000
[300 -04] 42731	Infrastructure Improvements - 4th Ward	May-22	Dec-22	DCEO-State	10,226	0	0	10,226
[300 -04] 42733	Infrastructure Improvements - 6th Ward	May-22	Dec-22	DCEO-State	386,169	0	0	386,169
[300 -04] 42735	Infrastructure Improvements - 9th Ward	May-22	Dec-22	DCEO-State	125,000	0	0	125,000
[300 -04] 42736	Improvements - 75th & 79th Street	May-22	Dec-22	DCEO-State	67,705	0	0	67,705
[300 -04] 42739	Citywide Road Improvements	May-22	Dec-22	DCEO-State	500,000	0	0	500,000
[300 -04] 42774	Green Alley Replacement - 4740 N. Western - TIF Funded - Area 2 - Ward 40	Apr-21	Nov-21	0170-TIF	340,000	0	340,000	340,000
	4747 N Western Ave							
[300 -04] 42786	Various State Funded Improvements within the 22nd District - Project #1	Jun-20	Oct-26	SOCC-State	10,000,000	500,000	1,500,000	8,500,000
[300 -04] 42828	Traffic Calming / Racine from 43rd to 47th / Ward 11 / TIF Funded / Stockyards SEQ	Apr-21	Dec-21	0164-TIF	400,000	0	400,000	400,000
	On S Racine Ave From W 43rd St To W 47th St							

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -04] 42829	Traffic Calming S. Racine 35th St. to W. Pershing / Ward 11 / TIF Funding - 35th/Halsted TIF On S Racine Ave From W 35th St To W Pershing Rd	Apr-21	Dec-21	0186-TIF	300,000	0	300,000	300,000
[300 -04] 42854	The 78 Infrastructure - Sea Wall Improvements (East Bank) On S Wells St From W Roosevelt Rd To W 16th St	Apr-23	Jun-26	PRV-Other TIF-TIF	10,100,000 10,100,000	0 0	0 0	7,575,000 7,575,000
					20,200,000	0	0	15,150,000
[300 -04] 42855	The 78 Infrastructure - Metra Realignment 1200-1700 S La Salle St	Dec-23	Dec-26	TIF-TIF	84,500,000	0	0	57,500,000
[300 -04] 42856	The 78 Infrastructure - 15th Street Construction (Wells St. to Clark St.) On W 15th St From S Wells St To S Clark St	Dec-23	Dec-25	TIF-TIF	13,000,000	0	0	13,000,000
[300 -04] 42857	The 78 Infrastructure - Clark Street Improvements (Roosevelt Rd. to 16th St.) On S Clark St From W Roosevelt Rd To W 16th St	Dec-23	Dec-24	TIF-TIF	79,000,000	0	0	79,000,000
[300 -04] 42904	E. 47th St. to E. 51st S. - Drexel Boulevard Improvements Phase 4 On S Drexel Blvd From E 47th St To E Hyde Park Blvd	Sep-20	Dec-22	0C65-Bond	1,600,000	246,000	677,000	1,354,000
[300 -04] 43030	Tree Planting - 2021	Apr-21	Dec-21	0C72-Bond	3,000,000	0	3,000,000	3,000,000
[300 -04] 43031	West Side Infrastructure Imp. / various locations / TIF Funded / CIC portion of this project On N Leavitt St From W Fulton St To W Walnut St	Jun-21	Dec-21	0180-TIF	1,275,000	0	1,275,000	1,275,000
[300 -04] 43035	Portage Park Improvements / TIF Funded - Ward 45 - Portage Park TIF / Various Locations 4900-5067 W Hutchinson St	Jun-21	Dec-21	0033-TIF	70,000	0	70,000	70,000
[300 -04] 43042	Green Alley Program - 2021 1858 N Honore St	Apr-21	Dec-21	0C72-Bond	5,250,000	0	5,250,000	5,250,000
[300 -04] 43048	Green Alley Program - 2022	Apr-22	Dec-22	0C74-Bond	11,896,500	0	0	11,896,500
[300 -04] 43064	Tree Planting - 2022	Apr-22	Dec-22	0C74-Bond	3,000,000	0	0	3,000,000
[300 -04] 43106	Green Alley Program - 2023	Jan-23	Dec-23	TBD-Other	13,367,340	0	0	13,367,340
[300 -04] 43108	Green Alley Program - 2024	Jan-24	Dec-24	TBD-Other	12,620,997	0	0	12,620,997
[300 -04] 43110	Green Alley Program - 2025	Jan-25	Dec-25	TBD-Other	12,999,627	0	0	12,999,627
[300 -04] 43151	Tree Planting - 2023	Apr-23	Dec-23	GOF-Bond	3,000,000	0	0	3,000,000
[300 -04] 43152	Tree Planting - 2024	Apr-24	Dec-24	GOF-Bond	3,000,000	0	0	3,000,000

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-OTHER NEIGHBORHOOD IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -04] 43153	Tree Planting - 2025	Apr-25	Dec-25	GOF-Bond	3,000,000	0	0	3,000,000
[300 -04] 43290	Infrastructure Improvements - 2024 (Cubs Fund)	Jan-24	Dec-24	0G03-Other	250,000	0	0	250,000
[300 -04] 43321	Capital Work in the Jeffery Manor Neighborhood	Jan-21	Jan-22	CCH-Other	2,800,000	0	2,800,000	2,800,000
[300 -04] 43357	Various State Funded Improvements within the 22nd District - Project #2	Jan-21	Jan-22	SOCC-State	10,000,000	0	1,000,000	8,000,000
[300 -04] 43465	Invest in Cook - Ward Projects - 2020	Jan-21	Dec-22	CCH-Other	2,894,000	0	1,447,000	2,894,000
[300 -04] 43510	Peterson/Pulaski Infrastructure Improvements	Apr-21	Dec-21	0316-TIF	1,150,000	0	1,150,000	1,150,000
	5830-5994 N Rogers Ave 5600 N Virginia Ave		5600 N Tripp Ave					
Totals for OTHER NEIGHBORHOOD IMPROVEMENTS					732,966,069	40,989,334	83,845,039	553,236,235

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-RESIDENTIAL STREET RESURFACING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[300 -08] 39289	Road Repairs in the 18th Ward	May-22	Dec-22	DCEO-State	40,000	0	0	40,000
[300 -08] 41523	Resurfacing of roads within the 23rd Ward	May-22	Dec-22	DCEO-State	100,000	0	0	100,000
[300 -08] 41525	Street Resurfacing - 49th Ward	May-22	Dec-22	DCEO-State	100,000	0	0	100,000
[300 -08] 41540	Street Repairs - 28th Ward	May-22	Dec-22	DCEO-State	242,500	0	0	242,500
[300 -08] 41541	Street repairs in the 37th Ward	May-22	Dec-22	DCEO-State	242,500	0	0	242,500
[300 -08] 42123	Ward 12 / 27th St. Resurfacing - Troy to Sacramento / TIF Funding On W 27th St From S Sacramento Ave To S Troy St	Aug-18	Jun-21	0A72-TIF	200,000	37,000	163,000	163,000
[300 -08] 42737	Road Improvements - 50th Ward	May-22	Dec-22	DCEO-State	22,558	0	0	22,558
[300 -08] 42887	Ward 4 / 49th St. Residential St. Resurfacing / 49th/St. Lawrence TiF Funded 540-700 E 49th St	May-20	Dec-21	0173-TIF	300,000	0	300,000	300,000
[300 -08] 43016	Supplemental Residential Resurfacing - 2021	May-21	Dec-21	0C72-Bond	49,600,000	0	49,600,000	49,600,000
[300 -08] 43046	Supplemental Residential Resurfacing - 2022	Apr-22	Dec-22	0C74-Bond	51,088,000	0	0	51,088,000
[300 -08] 43090	Supplemental Residential Resurfacing - 2023	Apr-23	Dec-23	TBD-Other	52,620,640	0	0	52,620,640
[300 -08] 43091	Supplemental Residential Resurfacing - 2024	Apr-24	Dec-24	TBD-Other	54,199,259	0	0	54,199,259
[300 -08] 43093	Supplemental Residential Resurfacing - 2025	Apr-25	Dec-25	TBD-Other	55,825,237	0	0	55,825,237
Totals for RESIDENTIAL STREET RESURFACING					264,580,694	37,000	50,063,000	264,543,694

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[300 -12] 39789	2019 ADA Ramp Program (supplemental)	May-19	Sep-21	0C69-Bond	9,000,000	4,884,000	4,116,000	4,116,000
	E 110th St And S Avenue N			E 112th St And S Avenue E				
	E 114th St And S Avenue M			E 66th St And S Hartwell Ave				
	N Long Ave And W Deming Pl			N Sacramento Ave And W Glenlake Ave				
	S Pulaski Rd And W Flournoy St			W 23rd St And S Bell Ave				
	W 49th St And S Justine St			W Arthington St And S Independence Blvd				
	W Cortland St And N Talman Ave			W North Ave And N Ridgeway Ave				
	140 E 121st Pl			1100 E Midway Plaisance				
	6620 N Algonquin Ave			301 N Avers Ave				
	1500 N Bell Ave			3500 N Bell Ave				
	1632 N Bissell St			724 N Campbell Ave				
	5501 N Chester Ave			800 N Cicero Ave				
	6300 N Drake Ave			611 N Fairbanks Ct				
	3000 N Harding Ave			3400 N Kedvale Ave				
	1900 N Keeler Ave			3500 N Kenton Ave				
	200 N Keystone Ave			3500 N Kilbourn Ave				
	800 N Lamon Ave			600 N Leavitt St				
	6820 N Leoti Ave			5200 N Lincoln Ave				
	3100 N Lockwood Ave			3132 N Lockwood Ave				
	2856 N Lotus Ave			1600 N Lowell Ave				
	2600 N Major Ave			2700 N Major Ave				
	3100 N Mango Ave			7029 N Mankato Ave				
	3000 N Marmora Ave			2600 N Mason Ave				
	3000 N Mason Ave			724 N May St				
	5143 N Menard Ave			2185 N Merrimac Ave				
	2859 N Merrimac Ave			402 N Michigan Ave				
	533 N Michigan Ave			2600 N Monitor Ave				
	6036 N Naples Ave			5211 N Newcastle Ave				
	2308 N Newland Ave			2501 N Nordica Ave				
	600 N Oakley Blvd			1500 N Oakley Blvd				
	5345 N Oketo Ave			7301 N Oketo Ave				
	7357 N Oketo Ave			7300 N Olcott Ave				
	7359 N Olcott Ave			3500 N Overhill Ave				
	6200 N Overhill Ave			3400 N Ozark Ave				
	3560 N Paris Ave			3150 N Pine Grove Ave				
	3700 N Pine Grove Ave			5525 N Pittsburgh Ave				
	1600 N Pulaski Rd			724 N Rockwell St				
	1802 N Rutherford Ave			4859 N Rutherford Ave				
	2900 N Sawyer Ave			5400 N Sayre Ave				
	2900 N Spaulding Ave			4930 N Springfield Ave				
	2200 N St Louis Ave			318 N State St				
	3400 N Tripp Ave			1700 N Western Ave				
	8400 S Aberdeen St			9100 S Aberdeen St				
	12200 S Ada St			4300 S Ashland Ave				
	10900 S Avenue B			11200 S Avenue B				
	11200 S Avenue G			11359 S Avenue G				
	9700 S Avenue J			11100 S Avenue J				
	9700 S Avenue L			11200 S Avenue M				
	1400 S Avers Ave			7900 S Bennett Ave				
	9100 S Bishop St			5000 S Blackstone Ave				
	8635 S Blackstone Ave			10500 S Calhoun Ave				
	2900 S Calumet Ave			700 S Campbell Ave				
	7900 S Carpenter St			9300 S Chappel Ave				
	9632 S Chappel Ave			9800 S Chappel Ave				
	7900 S Clyde Ave			300 S Columbus Dr				
	7900 S Constance Ave			9124 S Cregier Ave				
	8600 S Dr Martin Luther King Jr Dr			9600 S Dr Martin Luther King Jr Dr				
	13101 S Eberhart Ave			10900 S Eggleston Ave				

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
[300 -12] 39789	2019 ADA Ramp Program (supplemental)	May-19 Sep-21	0C69-Bond	9,000,000	4,884,000	4,116,000	4,116,000
	2803 S Eleanor St	8900 S Elizabeth St					
	8159 S Ellis Ave	12900 S Escanaba Ave					
	8101 S Euclid Ave	9200 S Euclid Ave					
	11200 S Green Bay Ave	5900 S Halsted St					
	6032 S Halsted St	6300 S Halsted St					
	6600 S Halsted St	332 S Hamlin Blvd					
	400 S Hamlin Blvd	10524 S Homan Ave					
	11153 S Hoyne Ave	1401 S Indiana Ave					
	8111 S Indiana Ave	1601 S Jefferson St					
	4900 S Justine St	8200 S Justine St					
	6800 S Karlov Ave	6858 S Keeler Ave					
	8200 S Kingston Ave	8557 S Kolin Ave					
	6859 S Komensky Ave	6957 S Komensky Ave					
	1900 S Laffin St	3801 S Langley Ave					
	3831 S Langley Ave	3832 S Langley Ave					
	4759 S Laramie Ave	4858 S Lawler Ave					
	2332 S Leavitt St	10505 S Longwood Dr					
	8500 S Loomis Blvd	8900 S Luella Ave					
	2100 S May St	8400 S May St					
	8500 S May St	10556 S May St					
	5200 S Merrimac Ave	3200 S Millard Ave					
	5358 S Mulligan Ave	5556 S Nashville Ave					
	6400 S Nashville Ave	5856 S Newland Ave					
	6200 S Normal Blvd	6101 S Oak Park Ave					
	1900 S Oakley Ave	12000 S Parnell Ave					
	1832 S Paulina St	2000 S Paulina St					
	8900 S Paulina St	7900 S Paxton Ave					
	6000 S Prairie Ave	12557 S Princeton Ave					
	6059 S Richmond St	10800 S Ridgeway Ave					
	6400 S St Lawrence Ave	2400 S Stewart Ave					
	6032 S Stewart Ave	1230 S Throop St					
	6801 S Throop St	10500 S Trumbull Ave					
	9300 S Wallace St	2332 S Washtenaw Ave					
	4200 S Washtenaw Ave	8200 S Washtenaw Ave					
	10000 S Washtenaw Ave	2400 S Wentworth Ave					
	11235 S Western Ave	3560 S Winchester Ave					
	1700 S Wolcott Ave	4600 S Woodlawn Ave					
	9600 S Yates Ave	3901 W 103rd St					
	1359 W 107th Pl	1225 W 117th St					
	2714 W 61st St	2124 W 69th St					
	3798 W 76th St	38 W 77th Pl					
	3758 W 80th Pl	3758 W 81st Pl					
	3756 W 81st St	4000 W Adams St					
	7535 W Ardmore Ave	1700 W Beach Ave					
	2332 W Birchwood Ave	600 W Chicago Ave					
	1311 W Congress Pkwy	3800 W Congress Pkwy					
	3900 W Congress Pkwy	4100 W Congress Pkwy					
	2600 W Coyle Ave	1900 W Cuyler Ave					
	2100 W Cuyler Ave	537 W Diversey Pkwy					
	5856 W Eastwood Ave	500 W Englewood Ave					
	1600 W Erie St	4000 W Fifth Ave					
	3900 W Flournoy St	3900 W Gladys Ave					
	2932 W Glenlake Ave	3332 W Glenlake Ave					
	7466 W Gregory St	4000 W Harrison St					
	2045 W Jackson Blvd	2600 W Jerome St					
	1900 W Larchmont Ave	2200 W Lunt Ave					
	3532 W Lyndale St	3900 W Maypole Ave					

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -12] 39789	2019 ADA Ramp Program (supplemental) 3958 W Maypole Ave 3532 W Melrose St 720 W Oakdale Ave 124 W Polk St 2600 W Sunnyside Ave 7826 W Thorndale Ave 6139 W Touhy Ave	May-19	Sep-21	0C69-Bond	9,000,000	4,884,000	4,116,000	4,116,000
[300 -12] 40265	Reconstruct and Repair Vaulted Sidewalks - 2020	Sep-20	Dec-21	0C69-Bond	1,000,000	0	1,000,000	1,000,000
[300 -12] 40270	Hazardous Right of Way Repair - 2020	Apr-20	Dec-21	0C65-Bond 0C69-Bond	2,000,000 2,000,000	0 860,000	2,000,000 1,140,000	2,000,000 1,140,000
					4,000,000	860,000	3,140,000	3,140,000
[300 -12] 40889	Reconstruct and Repair Vaulted Sidewalks - 2021	Jan-21	Dec-21	0C72-Bond	2,000,000	0	2,000,000	2,000,000
[300 -12] 40890	Shared Sidewalk - 2021	Jan-21	Dec-21	0C72-Bond PRV-Other	4,000,000 4,000,000	0 0	4,000,000 4,000,000	4,000,000 4,000,000
					8,000,000	0	8,000,000	8,000,000
[300 -12] 40891	Hazardous Right of Way Repair - 2021	Jan-21	Dec-21	0C72-Bond	4,000,000	0	4,000,000	4,000,000
[300 -12] 41252	Hazardous Right of Way Repair - 2022	Jan-22	Dec-22	0C74-Bond	4,000,000	0	0	4,000,000
[300 -12] 41253	Shared Sidewalk - 2022	Jan-22	Dec-22	0C74-Bond PRV-Other	4,000,000 4,000,000	0 0	0 0	4,000,000 4,000,000
					8,000,000	0	0	8,000,000
[300 -12] 41512	Reconstruct and Repair Vaulted Sidewalks - 2022	Jan-22	Dec-22	0C74-Bond	2,000,000	0	0	2,000,000
[300 -12] 41519	Sidewalk repairs in the 38th Ward along Irving Park Rd from Ottawa St to Pacific St	May-22	Dec-22	DCEO-State	60,000	0	0	60,000
[300 -12] 41574	South Chicago Infrastructure Improvements - Sidewalks, Curb & Gutter, ADA Ramps 3300-3400 E 84th St 3100-3232 E 87th St 3200-3400 E 90th St 3300-3366 E 91st St 9100-9300 S Brandon Ave 9000-9100 S Buffalo Ave 9000-9200 S Burley Ave	Sep-18	Dec-21	0124-TIF	3,380,000	2,880,000	500,000	500,000
[300 -12] 41820	Shared Sidewalk - 2023	Jun-23	Dec-23	GOF-Bond PRV-Other	4,000,000 4,000,000	0 0	0 0	4,000,000 4,000,000
					8,000,000	0	0	8,000,000
[300 -12] 41822	Reconstruct and Repair Vaulted Sidewalks - 2023	Jun-23	Dec-23	GOF-Bond	2,000,000	0	0	2,000,000

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[300 -12] 42030	ADA Sidewalk Improvements - Various Locations	Aug-17	Dec-21	0995-State	7,500,000	5,500,000	2,000,000	2,000,000
	On S Hamlin Ave From W 71st St To W 72nd St							
	On S Keating Ave From W 78th St To W 79th St							
	On S Kildare Ave From W 54th St To W 55th St							
	On S Komensky Ave From W 66th St To W Marquette Rd							
	On S Kostner Ave From W 62nd St To W 63rd St							
	On S Lawndale Ave From W 66th St To W Marquette Rd							
	On S Melvina Ave From 5930 S Melvina Ave To W 59th St							
	On S Moody Ave From W 56th St To W 57th St							
	On S Nagle Ave From W 58th St To W 59th St							
	On S Nashville Ave From W 58th St To W 59th St							
	On S Natchez Ave From W 60th St To W 62nd St							
	On S Neenah Ave From W 58th St To W 59th St							
	On S Parkside Ave From W 60th St To W 61st St							
	On W 57th St From S Neva Ave To S Harlem Ave							
	On W 58th Pl From S Karlov Ave To S Keeler Ave							
	On W 60th Pl From S Natchez Ave To S Nashville Ave							
	On W 61st Pl From S Lawndale Ave To S Hamlin Ave							
	On W 63rd Pl From S Long Ave To S Linder Ave							
	On W 68th St From S Hamlin Ave To S Springfield Ave							
	On W 69th St From S Hamlin Ave To S Springfield Ave							
	On W 78th St From S Cicero Ave To S Kenton Ave							
	S Nagle Ave And W 59th St							
	5734 S Austin Ave							
	5844 S Austin Ave							
	6045 S Austin Ave							
	6343 S Austin Ave							
	6025 S Cicero Ave							
	6545 S Hamlin Ave							
	7250 S Hamlin Ave							
	6525 S Karlov Ave							
	6812 S Karlov Ave							
	5524 S Kedvale Ave							
	6314 S Kedvale Ave							
	6447 S Kedvale Ave							
	6610 S Kedvale Ave							
	6800 S Kedvale Ave							
	5650 S Keeler Ave							
	6420 S Keeler Ave							
	6505 S Keeler Ave							
	6514 S Keeler Ave							
	6538 S Keeler Ave							
	6643 S Keeler Ave							
	6714 S Keeler Ave							
	6828 S Keeler Ave							
	6805 S Kenneth Ave							
	5904 S Kilbourn Ave							
	6609 S Kilbourn Ave							
	5628 S Kildare Ave							
	6102 S Kildare Ave							
	6355 S Kildare Ave							
	6801 S Kildare Ave							
	6041 S Kilpatrick Ave							
	6100 S Kilpatrick Ave							
	6157 S Knox Ave							
	6539 S Knox Ave							
	5939 S Kolin Ave							
	6059 S Kolin Ave							
	On S Hamlin Ave From W 72nd St To W 73rd St							
	On S Kilbourn Ave From W 65th St To W 66th St							
	On S Kolin Ave From W 68th St To W 69th St							
	On S Kostner Ave From W 60th St To W 62nd St							
	On S Kostner Ave From W 68th St To W 69th St							
	On S Mcvicker Ave From W 55th St To W 56th St							
	On S Melvina Ave From W 63rd Pl To W 64th St							
	On S Moody Ave From W 60th St To W 63rd St							
	On S Nashville Ave From W 57th St To W 58th St							
	On S Nashville Ave From W 61st St To W 62nd St							
	On S Natoma Ave From W 58th St To W 59th St							
	On S Neva Ave From W 57th St To W 59th St							
	On S Sayre Ave From W 58th St To W 59th St							
	On W 57th St From S Normandy Ave To S Nottingham Ave							
	On W 58th St From S Meade Ave To S Moody Ave							
	On W 60th Pl From S Springfield Ave To S Pulaski Rd							
	On W 62nd Pl From S Springfield Ave To S Pulaski Rd							
	On W 64th St From S Natchez Ave To S Nashville Ave							
	On W 69th Pl From S Hamlin Ave To S Pulaski Rd							
	On W 70th St From S Springfield Ave To S Pulaski Rd							
	On W Marquette Rd From S Karlov Ave To S Komensky Ave							
	5614 S Austin Ave							
	5828 S Austin Ave							
	6042 S Austin Ave							
	6228 S Austin Ave							
	6418 S Austin Ave							
	6031 S Cicero Ave							
	7132 S Hamlin Ave							
	6518 S Karlov Ave							
	6801 S Karlov Ave							
	6532 S Keating Ave							
	5554 S Kedvale Ave							
	6424 S Kedvale Ave							
	6600 S Kedvale Ave							
	6612 S Kedvale Ave							
	5618 S Keeler Ave							
	6358 S Keeler Ave							
	6430 S Keeler Ave							
	6510 S Keeler Ave							
	6525 S Keeler Ave							
	6605 S Keeler Ave							
	6655 S Keeler Ave							
	6741 S Keeler Ave							
	5704 S Kenneth Ave							
	6830 S Kenneth Ave							
	5946 S Kilbourn Ave							
	6726 S Kilbourn Ave							
	5857 S Kildare Ave							
	6317 S Kildare Ave							
	6612 S Kildare Ave							
	6829 S Kildare Ave							
	6058 S Kilpatrick Ave							
	6141 S Kilpatrick Ave							
	6518 S Knox Ave							
	5615 S Kolin Ave							
	6054 S Kolin Ave							
	6137 S Kolin Ave							

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
[300 -12] 42030	ADA Sidewalk Improvements - Various Locations	Aug-17 Dec-21	0995-State	7,500,000	5,500,000	2,000,000	2,000,000
6405	S Kolin Ave	6406	S Kolin Ave				
6534	S Kolin Ave	6049	S Kolmar Ave				
6118	S Kolmar Ave	6130	S Kolmar Ave				
6715	S Kolmar Ave	6336	S Komensky Ave				
6337	S Komensky Ave	6423	S Komensky Ave				
6444	S Komensky Ave	6512	S Komensky Ave				
6531	S Komensky Ave	6550	S Komensky Ave				
6554	S Komensky Ave	6628	S Komensky Ave				
6630	S Komensky Ave	6643	S Komensky Ave				
6759	S Komensky Ave	6804	S Komensky Ave				
6939	S Komensky Ave	6137	S Kostner Ave				
6141	S Kostner Ave	6320	S Kostner Ave				
6349	S Kostner Ave	6416	S Kostner Ave				
6435	S Kostner Ave	6349	S La Crosse Ave				
6404	S La Crosse Ave	6459	S Lamont Ave				
6115	S Lawndale Ave	7204	S Lawndale Ave				
7221	S Lawndale Ave	7249	S Lawndale Ave				
6335	S Long Ave	5931	S Major Ave				
6136	S Major Ave	6413	S Major Ave				
6113	S Mason Ave	6210	S Mason Ave				
6238	S Mason Ave	6104	S Massasoit Ave				
6031	S Mayfield Ave	6047	S Mayfield Ave				
5616	S Mcvicker Ave	5926	S Mcvicker Ave				
6013	S Mcvicker Ave	6028	S Mcvicker Ave				
6052	S Mcvicker Ave	6107	S Mcvicker Ave				
6141	S Mcvicker Ave	5517	S Meade Ave				
5549	S Meade Ave	5712	S Meade Ave				
5726	S Meade Ave	5739	S Meade Ave				
5815	S Meade Ave	5914	S Meade Ave				
5927	S Meade Ave	5931	S Meade Ave				
6011	S Meade Ave	6104	S Meade Ave				
6112	S Meade Ave	6356	S Meade Ave				
5723	S Melvina Ave	5833	S Melvina Ave				
6043	S Melvina Ave	6048	S Melvina Ave				
6052	S Melvina Ave	6211	S Melvina Ave				
6231	S Melvina Ave	6104	S Menard Ave				
6217	S Menard Ave	6232	S Menard Ave				
5615	S Merrimac Ave	5621	S Merrimac Ave				
6006	S Merrimac Ave	6049	S Merrimac Ave				
6223	S Merrimac Ave	7130	S Millard Ave				
7142	S Millard Ave	7215	S Millard Ave				
7222	S Millard Ave	7254	S Millard Ave				
5516	S Mobile Ave	5733	S Mobile Ave				
5801	S Mobile Ave	5836	S Mobile Ave				
6019	S Mobile Ave	6131	S Monitor Ave				
6200	S Monitor Ave	6226	S Monitor Ave				
5540	S Moody Ave	5631	S Moody Ave				
5755	S Moody Ave	5823	S Moody Ave				
5917	S Moody Ave	6154	S Moody Ave				
6229	S Moody Ave	6235	S Moody Ave				
6245	S Moody Ave	6053	S Mulligan Ave				
5523	S Nagle Ave	5712	S Nagle Ave				
5801	S Nagle Ave	5906	S Nagle Ave				
5927	S Nagle Ave	5930	S Nagle Ave				
6012	S Nagle Ave	6024	S Nagle Ave				
6025	S Nagle Ave	6057	S Nagle Ave				
6131	S Nagle Ave	6141	S Nagle Ave				

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
[300 -12] 42030	ADA Sidewalk Improvements - Various Locations	Aug-17 Dec-21	0995-State	7,500,000	5,500,000	2,000,000	2,000,000
5726 S Narragansett Ave		5800-5812 S Narragansett Ave					
5810 S Narragansett Ave		5921 S Narragansett Ave					
6022 S Narragansett Ave		6023 S Narragansett Ave					
6045 S Narragansett Ave		6054 S Narragansett Ave					
6058 S Narragansett Ave		6123 S Narragansett Ave					
6137 S Narragansett Ave		6146 S Narragansett Ave					
6158 S Narragansett Ave		6218 S Narragansett Ave					
5755 S Nashville Av		5601 S Nashville Ave					
5716 S Nashville Ave		5746 S Nashville Ave					
5755 S Nashville Ave		5948 S Nashville Ave					
6154 S Nashville Ave		5930 S Natchez Av					
5705 S Natchez Ave		5713 S Natchez Ave					
5728 S Natchez Ave		5754 S Natchez Ave					
5818 S Natchez Ave		5825 S Natchez Ave					
5839 S Natchez Ave		5846 S Natchez Ave					
5927 S Natchez Ave		5930 S Natchez Ave					
6159 S Natchez Ave		5705 S Natoma Ave					
5715 S Natoma Ave		5719 S Natoma Ave					
5727 S Natoma Ave		5731 S Natoma Ave					
5800 S Natoma Ave		5821 S Natoma Ave					
5915 S Natoma Ave		6030 S Natoma Ave					
5659 S Neenah Ave		5701 S Neenah Ave					
5800 S Neenah Ave		5801 S Neenah Ave					
5811 S Neenah Ave		6225 S Neenah Ave					
6230 S Neenah Ave		5726 S New England Ave					
5729 S New England Ave		5730 S New England Ave					
5859 S New England Ave		5800 S Newcastle Ave					
5808 S Newcastle Ave		5816 S Newcastle Ave					
5900 S Newcastle Ave		5916 S Newcastle Ave					
5819 S Newland Ave		5842 S Newland Ave					
5859 S Newland Ave		5847 S Nordica Ave					
6244 S Normandy Av		6000 S Normandy Ave					
6244 S Normandy Ave		5800 S Oak Park Ave					
6001 S Parkside Ave		6211 S Parkside Ave					
6314 S Pulaski Rd		6945 S Pulaski Rd					
7142 S Ridgeway Ave		7143 S Ridgeway Ave					
7208 S Ridgeway Ave		7216 S Ridgeway Ave					
5746 S Rutherford Ave		5809 S Rutherford Ave					
5812 S Rutherford Ave		6105 S Rutherford Ave					
6109 S Rutherford Ave		6113 S Rutherford Ave					
6211 S Rutherford Ave		6225 S Rutherford Ave					
6229 S Rutherford Ave		6239 S Rutherford Ave					
5701 S Sayre Ave		5704 S Sayre Ave					
5724 S Sayre Ave		5731 S Sayre Ave					
5746 S Sayre Ave		5836 S Sayre Ave					
5845 S Sayre Ave		5746 S Springfield Ave					
5816 S Springfield Ave		6604 S Springfield Ave					
7045 S Springfield Ave		7050 S Springfield Ave					
7158 S Springfield Ave		5737 S Tripp Ave					
5817 S Tripp Ave		5823 S Tripp Ave					
5834 S Tripp Ave		6056 S Tripp Ave					
6105 S Tripp Ave		6405 S Tripp Ave					
6759 S Tripp Ave		6112 W 56th St					
3930 W 57th Pl		4116 W 57th Pl					
4118 W 57th Pl		4235 W 57th St					
6115 W 57th St		3938 W 58th Pl					
3955 W 58th Pl		3904 W 58th St					

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[300 -12] 42030	ADA Sidewalk Improvements - Various Locations	Aug-17	Dec-21	0995-State	7,500,000	5,500,000	2,000,000	2,000,000
3911	W 58th St	4221	W 58th St					
6416	W 58th St	6545	W 58th St					
4307	W 59th St	4308	W 59th St					
4343	W 59th St	4445	W 59th St					
6015	W 59th St	6050	W 59th St					
6621	W 59th St	6703	W 59th St					
6717	W 59th St	6246	W 60th St					
6313	W 60th St	6316	W 60th St					
6354	W 60th St	6358	W 60th St					
6501	W 60th St	5614	W 61st St					
5714	W 61st St	5816	W 61st St					
5958	W 61st St	4513	W 62nd St					
5816	W 62nd St	3901	W 63rd Pl					
5730	W 63rd Pl	5836	W 63rd Pl					
6205	W 63rd Pl	6210	W 63rd Pl					
6221	W 63rd Pl	6123	W 63rd St					
6520	W 63rd St	6642	W 63rd St					
3900	W 64th Pl	4531	W 64th Pl					
5254	W 64th Pl	5828	W 64th Pl					
5854	W 64th Pl	5859	W 64th Pl					
6024	W 64th Pl	3921	W 64th St					
3924	W 64th St	4046	W 64th St					
4517	W 64th St	5426	W 64th St					
5659	W 64th St	5801	W 64th St					
5803	W 64th St	6035	W 64th St					
6111	W 64th St	6125	W 64th St					
6130	W 64th St	6134	W 64th St					
6212	W 64th St	3655	W 65th Pl					
3819	W 65th Pl	4504	W 65th Pl					
4505	W 65th Pl	4520	W 65th Pl					
4521	W 65th St	5544	W 65th St					
3732	W 66th Pl	3754	W 66th Pl					
3853	W 66th Pl	4500	W 66th Pl					
3606	W 66th St	3824	W 66th St					
3925	W 66th St	3931	W 66th St					
3706	W 67th Pl	3710	W 67th Pl					
3725	W 67th Pl	3742	W 67th Pl					
3801	W 67th Pl	3830	W 67th Pl					
3831	W 67th Pl	3844	W 67th Pl					
3846	W 67th Pl	3858	W 67th Pl					
3908	W 67th Pl	3921	W 67th Pl					
3934	W 67th Pl	3936	W 67th Pl					
3940	W 67th Pl	3941	W 67th Pl					
3945	W 67th Pl	3659	W 68th Pl					
3805	W 68th Pl	3810	W 68th Pl					
3812	W 68th Pl	3820	W 68th Pl					
3854	W 68th Pl	3941	W 68th Pl					
3712	W 68th St	3720	W 68th St					
3748	W 68th St	3804	W 68th St					
3820	W 68th St	3825	W 68th St					
3828	W 68th St	3830	W 68th St					
3831	W 68th St	3835	W 68th St					
3839	W 68th St	3841	W 68th St					
3845	W 68th St	3848	W 68th St					
3849	W 68th St	3850	W 68th St					
3859	W 68th St	3904	W 68th St					
3910	W 68th St	3921	W 68th St					

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[300 -12] 42030	ADA Sidewalk Improvements - Various Locations	Aug-17	Dec-21	0995-State	7,500,000	5,500,000	2,000,000	2,000,000
	3934 W 68th St			3936 W 68th St				
	3941 W 68th St			3944 W 68th St				
	3945 W 68th St			4216 W 68th St				
	3652 W 69th St			3811-3813 W 69th St				
	3900 W 69th St			3904 W 69th St				
	3924 W 69th St			3942 W 69th St				
	3616 W 70th St			3642 W 70th St				
	3648 W 70th St			3925 W 72nd St				
	3707 W Marquette Rd			3717 W Marquette Rd				
	3757 W Marquette Rd			3833 W Marquette Rd				
	3835 W Marquette Rd			3837 W Marquette Rd				
	3841 W Marquette Rd			3847 W Marquette Rd				
	3852 W Marquette Rd			3901 W Marquette Rd				
	3908 W Marquette Rd			3912 W Marquette Rd				
	3931 W Marquette Rd			3941 W Marquette Rd				
	3943 W Marquette Rd							
[300 -12] 42516	Hazardous Right of Way Repair - 2024	Jan-24	Dec-24	GOF-Bond	4,000,000	0	0	4,000,000
[300 -12] 42517	Shared Sidewalk - 2024	Jan-24	Dec-24	GOF-Bond	4,000,000	0	0	4,000,000
				PRV-Other	4,000,000	0	0	4,000,000
					8,000,000	0	0	8,000,000
[300 -12] 42518	Reconstruct and Repair Vaulted Sidewalks - 2024	Jan-24	Dec-24	GOF-Bond	2,000,000	0	0	2,000,000
[300 -12] 42924	US DOJ - ADA Polling Place Access	Mar-21	Oct-22	0C34-Bond	250,000	0	250,000	250,000
				0C72-Bond	44,500,000	0	19,500,000	44,500,000
					44,750,000	0	19,750,000	44,750,000
[300 -12] 43009	Shared Sidewalk - 2025	Jan-25	Dec-25	GOF-Bond	4,000,000	0	0	4,000,000
				PRV-Other	4,000,000	0	0	4,000,000
					8,000,000	0	0	8,000,000
[300 -12] 43010	Hazardous Right of Way Repair - 2025	Jan-25	Dec-25	GOF-Bond	4,000,000	0	0	4,000,000
[300 -12] 43011	Reconstruct and Repair Vaulted Sidewalks - 2025	Jan-25	Dec-25	GOF-Bond	2,000,000	0	0	2,000,000
[300 -12] 43012	Right-of-Way Concrete Construction - 2021	Jan-21	Dec-22	0C72-Bond	20,000,000	0	20,000,000	20,000,000
[300 -12] 43043	Right-of-Way Concrete Construction - 2022	Apr-22	Dec-22	0C74-Bond	20,600,000	0	0	20,600,000
[300 -12] 43067	Right-of-Way Concrete Construction - 2023	Apr-23	Dec-23	TBD-Other	21,218,000	0	0	21,218,000
[300 -12] 43068	Right-of-Way Concrete Construction - 2024	Apr-24	Dec-24	TBD-Other	21,854,540	0	0	21,854,540
[300 -12] 43070	Right-of-Way Concrete Construction - 2025	Apr-25	Dec-25	TBD-Other	22,510,176	0	0	22,510,176

2021 - 2025 Capital Improvement Program

NEIGHBORHOOD INFRASTRUCTURE-SIDEWALK CONSTRUCTION PROGRAM

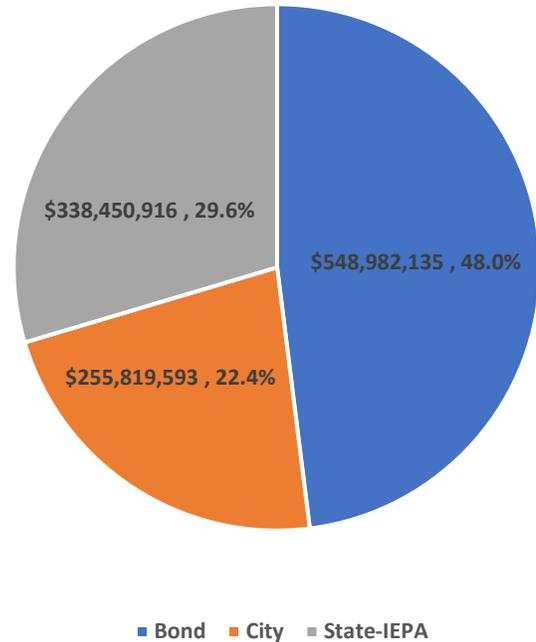
Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[300 -12] 43430	Wells Street (Lake to Court) Vaulted Sidewalk Repairs On N Wells St From W Lake St To W Court Pl	Jul-21	Nov-21	0A92-TIF	2,950,000	0	2,950,000	2,950,000
[300 -12] 43519	9th Ward Sidewalk Improvements	May-22	Dec-22	DCEO-State	125,000	0	0	125,000
[300 -12] 43520	17th Ward Sidewalk Improvements	May-22	Dec-22	DCEO-State	20,000	0	0	20,000
[300 -12] 43521	18th Ward Sidewalk Improvements	May-22	Dec-22	DCEO-State	40,000	0	0	40,000
[300 -12] 43522	Hazardous Right of Way Repairs - 2023	Jan-23	Dec-23	GOF-Bond	4,000,000	0	0	4,000,000
Totals for SIDEWALK CONSTRUCTION PROGRAM					249,007,716	14,124,000	67,456,000	234,883,716
Totals for NEIGHBORHOOD INFRASTRUCTURE					2,407,531,088	201,177,273	514,955,400	2,067,613,315

Sewer System

The Department of Water Management (DWM) is responsible for the Sewer System Program. The City's sewer system consists of approximately 4,500 miles of sewers, 205,000 collection structures, and 146,000 manholes citywide. The Sewer System Program provides for the replacement of deteriorated or undersized sewers based upon hydraulic evaluation, maintenance and repair records, and hydraulic evaluation. Construction costs are about \$5 million per mile for most larger sewers; however, sewers in the Central Business District can cost substantially more to reconstruct. Sewer lining and rehabilitation of large diameter sewers are also listed in this program. In 2012, the City established an aggressive schedule to rebuild or reline over 699 miles of sewer main and reline 95,000 sewer structures over the course of the next ten years.

The Sewer System Program over the next five-years represents approximately 10.2 percent of the CIP at \$1.1 billion. The program will be funded with \$255.8 million sewer fees revenue, \$549.0 million of proceeds from sewer revenue bonds, and \$338.5 million of state proceeds from the Illinois Environmental Protection Agency state revolving fund loan program.

2021-2025 Sewer System - \$1.1 Billion



In 2021, DWM plans to rehabilitate 64 miles of sewer mains and install 8,200 sewer structures. Also, a Private Drain Pilot is currently in progress to identify potential technologies for private drain rehabilitation and replacement.

Sewer System Programmatic Funding				
Sub-Program	2021 Funding (\$)	2021 (%)	2021-2025 Funding (\$)	2021-2025 (%)
Sewer Lining	\$47,060,781	21.1%	\$248,856,781	21.8%
Sewer Rehab	\$25,430,472	11.4%	\$143,758,472	12.6%
Sewer Replacement/Construction	\$150,816,069	67.5%	\$750,637,391	65.7%
Total	\$223,307,322		\$1,143,252,644	

Sewer Lining

Sewer Lining utilizes cured-in-place and geopolymer lining technologies that rehabilitate older and damaged sewers to improve the structural integrity without excavation. The 2021-2025 Sewer Lining Program is \$248.9 million.

Sewer Rehabilitation

Sewer Rehabilitation improvements include proactively lining manholes and catch basins, cleaning out sewer assets, and repairing defective private drain connections. The 2021-2025 Sewer Rehabilitation Program is \$143.8 million.

Sewer Replacement/Construction

Sewer Replacement/Construction replaces deficient sewers with new larger pipes to reduce the likelihood of basement backups. The 2021-2025 Sewer Replacement/Construction Program is \$750.6 million.



2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total	
						2021	2025
Program: SEWER SYSTEM							
Subprogram: Sewer Lining							
State-IEPA							
0F65 - Iepa Loan L17-5653 - Wastewater Project - 2020	13,089,781	0	0	0	0	13,089,781	
SEPA - Sewer Iepa Loans	33,971,000	49,209,000	50,193,000	51,197,000	51,197,000	235,767,000	
Total State-IEPA Funds:	47,060,781	49,209,000	50,193,000	51,197,000	51,197,000	248,856,781	
Total Sewer Lining:	47,060,781	49,209,000	50,193,000	51,197,000	51,197,000	248,856,781	
Subprogram: Sewer Rehab							
Bond							
SBOF - Sewer Bonds & Other Sources - Future	0	20,310,000	29,016,000	29,437,000	29,865,000	108,628,000	
Total Bond Funds:	0	20,310,000	29,016,000	29,437,000	29,865,000	108,628,000	
City							
0F19 - Paygo Capital - Sewer	4,716,159	0	0	0	0	4,716,159	
SPGO - Paygo Capital Sewer - Future	20,714,313	9,700,000	0	0	0	30,414,313	
Total City Funds:	25,430,472	9,700,000	0	0	0	35,130,472	
Total Sewer Rehab:	25,430,472	30,010,000	29,016,000	29,437,000	29,865,000	143,758,472	

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total
						2021 - 2025
Program: SEWER SYSTEM						
Subprogram: Sewer Replacement/Construction						
Bond						
0F06 - 2010 Series B Wastewater Bonds	128,970	0	0	0	0	128,970
0F16 - Waste Water Revenue Bond - 2012	77,424	0	0	0	0	77,424
0F24 - 2014 Wastewater Bond	466,307	0	0	0	0	466,307
0F47 - Wastewater Project Series 2017a Second Lien Bonds	8,105,434	0	0	0	0	8,105,434
SBOF - Sewer Bonds & Other Sources - Future	4,633,000	87,830,000	110,765,000	113,466,000	114,882,000	431,576,000
Total Bond Funds:	13,411,135	87,830,000	110,765,000	113,466,000	114,882,000	440,354,135
City						
0F19 - Paygo Capital - Sewer	29,462,174	274,921	0	0	0	29,737,095
SPGO - Paygo Capital Sewer - Future	62,490,212	25,196,814	34,788,000	33,984,000	34,493,000	190,952,026
Total City Funds:	91,952,386	25,471,735	34,788,000	33,984,000	34,493,000	220,689,121
State-IEPA						
0F59 - Iepa Loan L175561 - Sewer Replacement Aging Main - 20	4,311,460	0	0	0	0	4,311,460
0F61 - Iepa Loan L17-5399 - Sewer Rehabilitation Program - 202	5,034,483	0	0	0	0	5,034,483
0F66 - Iepa Loan L17-5400 - Wastewater Project - 2020	13,469,711	1,294,243	0	0	0	14,763,954
SEPA - Sewer Iepa Loans	22,636,894	42,847,344	0	0	0	65,484,238
Total State-IEPA Funds:	45,452,548	44,141,587	0	0	0	89,594,135
Total Sewer Replacement/Construction:	150,816,069	157,443,322	145,553,000	147,450,000	149,375,000	750,637,391
Total SEWER SYSTEM:	223,307,322	236,662,322	224,762,000	228,084,000	230,437,000	1,143,252,644

2021 - 2025 Capital Improvement Program SEWER SYSTEM-SEWER LINING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[170 -04] 40397	2020 Sewer Main Lining	Jan-20	Dec-22	0F65-State-IEPA	13,089,781	0	13,089,781	13,089,781
[170 -04] 40895	2021 Sewer Main Lining	Jan-21	Dec-22	SEPA-State-IEPA	48,530,000	0	33,971,000	48,530,000
[170 -04] 41323	2022 Sewer Main Lining	Jan-22	Jun-23	SEPA-State-IEPA	49,500,000	0	0	49,500,000
[170 -04] 42008	2023 Sewer Main Lining	Jan-23	Jun-24	SEPA-State-IEPA	50,490,000	0	0	50,490,000
[170 -04] 42541	2024 Sewer Main Lining	Jan-24	Jun-25	SEPA-State-IEPA	51,197,000	0	0	51,197,000
[170 -04] 43277	2025 Sewer Main Lining	Jan-25	Dec-25	SEPA-State-IEPA	36,050,000	0	0	36,050,000
Totals for SEWER LINING					248,856,781	0	47,060,781	248,856,781

2021 - 2025 Capital Improvement Program SEWER SYSTEM-SEWER REHAB

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[170 -06] 40916	2021 - Sewer Structure Rehabilitation	Jan-21	Dec-22	SPGO-City	19,700,000	0	10,000,000	19,700,000
[170 -06] 40923	2021 Private Drain Program	Jan-21	Dec-21	SPGO-City	7,508,313	0	7,508,313	7,508,313
[170 -06] 40924	2021 Sewer Main Cleaning & Televising	Jan-21	Dec-21	0F19-City	2,000,000	0	2,000,000	2,000,000
				SPGO-City	3,206,000	0	3,206,000	3,206,000
					5,206,000	0	5,206,000	5,206,000
[170 -06] 41315	2022 - Sewer Structure Rehabilitation	Jan-22	Jun-23	SBOF-Bond	15,500,000	0	0	15,500,000
[170 -06] 41322	2022 Private Drain Program	(20) Jan-22	Dec-22	SBOF-Bond	10,000,000	0	0	10,000,000
[170 -06] 41331	2022 Sewer Main Cleaning & Televising	Jan-22	Dec-22	SBOF-Bond	5,310,000	0	0	5,310,000
[170 -06] 41999	2023 - Sewer Structure Rehabilitation	Jan-23	Jun-24	SBOF-Bond	15,810,000	0	0	15,810,000
[170 -06] 42005	2023 Private Drain Program	(20) Jan-23	Dec-23	SBOF-Bond	8,000,000	0	0	8,000,000
[170 -06] 42007	2023 Sewer Main Cleaning & Televising	Jan-23	Dec-23	SBOF-Bond	5,416,000	0	0	5,416,000
[170 -06] 42208	Private Drain Rehabilitation and Replacement - Pilot Program	Oct-19	Dec-21	0F19-City	524,000	299,528	224,472	224,472
[170 -06] 42536	2024 - Sewer Structure Rehabilitation	Jan-24	Dec-24	SBOF-Bond	16,126,000	0	0	16,126,000
[170 -06] 42540	2024 Private Drain Repair	Jan-24	Dec-24	SBOF-Bond	8,000,000	0	0	8,000,000
[170 -06] 42542	2024 Sewer Main Cleaning & Televising	Jan-24	Dec-24	SBOF-Bond	5,525,000	0	0	5,525,000
[170 -06] 42868	Private Drain Repair PN7421A North	Aug-20	Jun-21	0F19-City	2,957,857	466,170	2,491,687	2,491,687
[170 -06] 43266	2025 - Sewer Structure Rehabilitation	Jan-25	Dec-25	SBOF-Bond	5,306,000	0	0	5,306,000
[170 -06] 43275	2025 Private Drain Repair	Jan-25	Dec-25	SBOF-Bond	8,000,000	0	0	8,000,000
[170 -06] 43276	2025 Sewer Main Cleaning & Televising	Jan-25	Dec-25	SBOF-Bond	5,635,000	0	0	5,635,000
Totals for SEWER REHAB					144,524,170	765,698	25,430,472	143,758,472

2021 - 2025 Capital Improvement Program SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[170 -02] 40139	Baltimore Ave./131st St./Burley Av./132nd St.(IEPA)	Jan-22	Dec-22	SEPA-State-IEPA	4,897,249	0	0	4,897,249
				SPGO-City	544,139	0	0	544,139
					5,441,388	0	0	5,441,388
	S Baltimore Ave And E 131st St							
[170 -02] 40141	N. Central Park / Lawndale Sewer Improvement Project	Mar-19	Dec-21	0F19-City	446,941	0	446,941	446,941
				0F59-State-IEPA	4,311,460	0	4,311,460	4,311,460
					4,758,401	0	4,758,401	4,758,401
	On N Lawndale Ave From W Division St To W Thomas St On W Division St From N Avers Ave To N Monticello Ave N Paulina St And W Berwyn Ave			On W Berwyn Ave From N Paulina St To N Ashland Ave On W Iowa St From N Central Park Ave To N Drake Ave N Pulaski Rd And W Le Moyne St				
[170 -02] 40143	Racine & Wrightwood (IEPA)	Mar-21	Sep-22	SEPA-State-IEPA	2,024,644	0	809,857	2,024,644
				SPGO-City	224,960	0	89,984	224,960
					2,249,604	0	899,841	2,249,604
	On W Altgeld St From N Greenview Ave To N Janssen Ave							
[170 -02] 40145	W. 72nd St. - Emerald to Eggleston (IEPA)	Jan-22	Dec-22	SEPA-State-IEPA	7,117,968	0	0	7,117,968
				SPGO-City	790,885	0	0	790,885
					7,908,853	0	0	7,908,853
	On W 72nd St From S Emerald Ave To S Eggleston Ave							
[170 -02] 40376	2020 Ancillary Sewer Construction	Jan-20	Jun-21	0F06-Bond	600,000	471,030	128,970	128,970
				0F16-Bond	1,045,274	967,850	77,424	77,424
				0F19-City	13,700,000	6,166,578	7,533,422	7,533,422
					15,345,274	7,605,458	7,739,816	7,739,816

2021 - 2025 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[170 -02] 40377	2020 - Street & Parkway Restoration - Sewer	Oct-19	Oct-21	0F19-City	4,642,311	4,642,311	0	0
				0F47-Bond	7,323,482	7,323,482	0	0
				SBOF-Bond	1,500,000	0	1,500,000	1,500,000
					13,465,793	11,965,793	1,500,000	1,500,000
	On E 100th Pl From 150 Ft East Of S State St To 410 Ft East Of S State St			On E 44th St From S Lake Park Ave To S Greenwood Ave				
	On N Albany Ave From W Devon Ave To W Rosemont Ave			On N Austin Ave From W Wrightwood Ave To W Schubert Ave				
	On N Christiana Ave From W Grace St To W Byron St			On N Francisco Ave From W Fargo Ave To W Birchwood Ave				
	On N Kilpatrick Ave From W Palmer St To W Shakespeare Ave			On N Laverne Ave From W Foster Ave To W Winona St				
	On N Natchez Ave From W Addison St To W Cornelia Ave			On N Oakley Blvd From W Augusta Blvd To W Cortez St				
	On N Pioneer Ave From W Addison St To W Cornelia Ave			On N Pulaski Rd From W Warwick Ave To W Grace St				
	On N Sawyer Ave From W Argyle St To 15 Ft South Of W Argyle St			On N Seeley Ave From W Ainslie St To W Argyle St				
	On S Artesian Ave From W 45th St To 165 Ft North Of W 45th St			On S Blackstone Ave From E 65th St To E Marquette Dr				
	On S Carpenter St From 102 Ft South Of W 54th St To W 54th St			On S Claremont Ave From W 100th St To 317 Ft North Of W 100th St				
	On S Cregier Ave From E 86th Pl To 170 Ft South Of E 86th Pl			On S Hamlin Ave From W 27th St To 250 Ft South Of W 27th St				
	On S Hyde Park Blvd From E 54th St To 470 Ft North Of E 54th St			On S Keeler Ave From W 55th St To W 54th St				
	On S Knox Ave From W 53rd St To 330 Ft North Of W 53rd St			On S Lafayette Ave From W 106th Pl To 100 Ft North Of W 106th Pl				
	On S Morgan St From W 115th St To 230 Ft North Of W 113th Pl			On S St Louis Ave From W Polk St To W Harrison St				
	On W 48th St From S Cicero Ave To S Knox Ave			On W 48th St From S Hamlin Ave To S Avers Ave				
	On W 54th St From S Keeler Ave To S Tripp Ave			On W 61st St From S Kenneth Ave To S Kilbourn Ave				
	On W 78th St From S Wood St To S Marshfield Ave			On W 81st St From S California Ave To 165ft W Of S Sacramento Ave				
	On W 81st St From S Justine St To S Bishop St			On W 94th St From S Halsted St To S Emerald Ave				
	On W Barry Ave From N Broadway To 200 Ft East Of N Pine Grove Ave			On W Carmen Ave From N Kostner Ave To N Lowell Ave				
	On W Catalpa Ave From N Bernard St To N Kimball Ave			On W George St From N Kostner Ave To N Kilbourn Ave				
	On W Jackson Blvd From S Leavitt St To S Oakley Blvd			On W Leland Ave From N Whipple St To N Sacramento Ave				
	On W Melrose St From N Drake Ave To 850 Ft East Of N Drake Ave			On W School St From N Menard Ave To N Marmora Ave				
	On W Sunnyside Ave From N Spaulding Ave To N Kimball Ave			S Kildare Ave And W 18th St				
[170 -02] 40382	2020 - Sewer Construction Management	Jan-20	Jul-21	0F19-City	7,791,001	2,717,983	5,073,018	5,073,018
				0F24-Bond	2,354,928	1,888,621	466,307	466,307
				0F47-Bond	5,225,000	1,675,475	3,549,525	3,549,525
					15,370,929	6,282,079	9,088,850	9,088,850
[170 -02] 40383	2020 Sewer Design Services	Jan-20	Aug-21	0F19-City	4,447,649	1,934,779	2,512,870	2,512,870
[170 -02] 40413	2020-2025 Regional Solution - Area 4	Aug-22	Dec-25	SBOF-Bond	156,200,000	0	0	156,200,000
				SPGO-City	14,000,000	0	8,000,000	14,000,000
					170,200,000	0	8,000,000	170,200,000
[170 -02] 40566	Chicago Public Schools - Space to Grow Projects	Jan-16	Dec-21	0F19-City	5,704,641	5,704,641	0	0
				SPGO-City	4,000,000	0	2,500,000	4,000,000
					9,704,641	5,704,641	2,500,000	4,000,000
	Ashe Cps - 8505 S Ingleside Ave			Cather Cps - 2908 W Washington Blvd				
	Cook Cps - 8150 S Bishop St			Corkery Cps - 2510 S Kildare Ave				
	Davis N Cps - 3014 W 39th Pl			Fernwood Cps - 10041 S Union Ave				
	Field Cps - 7019 N Ashland Blvd			Grissom Cps - 12810 S Escanaba Ave				
	Gunsaulus Cps - 4420 S Sacramento Ave			Heroes Cps - 8344 S Commercial Ave				
	Leland Cps - 5221 W Congress Pkwy			Morrill Cps - 6011 S Rockwell St				
	Morton Cps - 431 N Troy St			Nash Cps - 4837 W Erie St				
	Orozco Cps - 1940 W 18th St			Schmid Cps - 9755 S Greenwood Ave				
	Wadsworth Cps - 6420 S University Ave			Webster Cps - 4055 W Arthington St				
	Westcott Cps - 409 W 80th St							

2021 - 2025 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation	
		Start	End						
[170 -02] 40912	2021 Ancillary Sewer Construction	Jan-21	Dec-21	SPGO-City	17,870,000	0	17,870,000	17,870,000	
[170 -02] 40913	2021 - Street & Parkway Restoration - Sewer	Jan-21	Jun-22	SPGO-City	17,847,000	0	13,389,000	17,847,000	
	On E 31st St From S Indiana Ave To 320 Ft East Of S Indiana Ave On E 71st St From S Prairie Ave To S Dr Martin Luther King Jr Dr On N Central Ave From W Grace St To W Berenice Ave On N Kildare Ave From W School St To W Henderson St On N Lamon Ave From W Ainslie St To W Gunnison St On N Ridgeway Ave From W Iowa St To W Chicago Ave On S Champlain Ave From E 61st St To E 60th St On S Karlov Ave From W Fillmore St To W Grenshaw St On S Michigan Ave From E 47th St To E 48th St On W 44th St From S Mozart St To S Francisco Ave On W 53rd St From S California Ave To S Fairfield Ave On W Belden Ave From 70 Ft West Of N Springfield Ave To N Springfield Ave On W Hollywood Ave From N Glenwood Ave To 550 Ft West Of N Glenwood Ave S Marshfield Ave And W 81st St			On E 44th St From S Cottage Grove Ave To 520 Feet East On E Pershing Rd From S Vernon Ave To 255 Ft West Of S Vernon Ave On N Central Ave From W Potomac Ave To W Kamerling Ave On N Kilpatrick Ave From W Wrightwood Ave To W Altgeld St On N Paulina St From W Devon Ave To 10 Ft South Of W Devon Ave On S Canal St From W 32nd St To W 33rd St On S Christiana Ave From W 105th Pl To W 106th St On S Mayfield Ave From W 63rd Pl To W 64th St On S Natchez Ave From W 62nd St To W 64th Pl On W 52nd St From S Ashland Ave To S Bishop St On W 60th St From S Meade Ave To S Mcvicker Ave On W Eastwood Ave From N Marmora Ave To 130 Ft West Of N Marmora Ave On W Washington Blvd From 170 Ft East Of N Homan Ave To N Homan Ave W Wrightwood Ave And N St Louis Ave					
[170 -02] 40915	2021 - Sewer Main Construction In-House	Jan-21	Dec-21	0F19-City	6,000,000	0	6,000,000	6,000,000	
				SPGO-City	9,486,000	0	9,486,000	9,486,000	
					15,486,000	0	15,486,000	15,486,000	
	On E 31st St From S Indiana Ave To 320 Ft East Of S Indiana Ave On E 71st St From S Prairie Ave To S Dr Martin Luther King Jr Dr On N Central Ave From W Grace St To W Berenice Ave On N Kildare Ave From W School St To W Henderson St On N Lamon Ave From W Ainslie St To W Gunnison St On N Ridgeway Ave From W Iowa St To W Chicago Ave On S Champlain Ave From E 61st St To E 60th St On S Karlov Ave From W Fillmore St To W Grenshaw St On S Michigan Ave From E 47th St To E 48th St On W 44th St From S Mozart St To S Francisco Ave On W 53rd St From S California Ave To S Fairfield Ave On W Belden Ave From 70 Ft West Of N Springfield Ave To N Springfield Ave On W Hollywood Ave From N Glenwood Ave To 550 Ft West Of N Glenwood Ave S Marshfield Ave And W 81st St			On E 44th St From S Cottage Grove Ave To 520 Feet East On E Pershing Rd From S Vernon Ave To 255 Ft West Of S Vernon Ave On N Central Ave From W Potomac Ave To W Kamerling Ave On N Kilpatrick Ave From W Wrightwood Ave To W Altgeld St On N Paulina St From W Devon Ave To 10 Ft South Of W Devon Ave On S Canal St From W 32nd St To W 33rd St On S Christiana Ave From W 105th Pl To W 106th St On S Mayfield Ave From W 63rd Pl To W 64th St On S Natchez Ave From W 62nd St To W 64th Pl On W 52nd St From S Ashland Ave To S Bishop St On W 60th St From S Meade Ave To S Mcvicker Ave On W Eastwood Ave From N Marmora Ave To 130 Ft West Of N Marmora Ave On W Washington Blvd From 170 Ft East Of N Homan Ave To N Homan Ave W Wrightwood Ave And N St Louis Ave					
[170 -02] 40917	2021 - Sewer Construction Management	Jan-21	Jun-22	SPGO-City	5,000,000	0	5,000,000	5,000,000	
[170 -02] 40918	2021 Sewer Design Services	(20) Jan-21	Jun-22	0F19-City	2,000,000	0	2,000,000	2,000,000	
				SPGO-City	4,222,000	0	2,080,000	4,222,000	
					6,222,000	0	4,080,000	6,222,000	
[170 -02] 40919	2021 - Sewer Modeling	(20) Jan-21	Dec-21	SPGO-City	1,650,000	0	1,650,000	1,650,000	
[170 -02] 40920	2021 Costs for PMO (CTR)	(20) Jan-21	Jun-22	0F19-City	1,000,000	0	1,000,000	1,000,000	
				SBOF-Bond	1,933,000	0	1,933,000	1,933,000	
					2,933,000	0	2,933,000	2,933,000	
[170 -02] 40921	2021 CDOT - DEO	(20) Jan-21	Jun-22	SBOF-Bond	900,000	0	900,000	900,000	
[170 -02] 40922	2021 - CDOT - QA	(20) Jan-21	Dec-21	SBOF-Bond	300,000	0	300,000	300,000	

2021 - 2025 Capital Improvement Program SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[170 -02] 41308	2022 Ancillary Sewer Construction	Jan-22	Dec-22	SBOF-Bond	26,122,000	0	0	26,122,000
[170 -02] 41310	2022 - Street & Parkway Restoration - Sewer	Jan-22	Jun-23	SBOF-Bond	10,320,000	0	0	10,320,000
				SPGO-City	7,884,000	0	0	7,884,000
					18,204,000	0	0	18,204,000
[170 -02] 41313	2022 - In-House Sewer Construction	Jan-22	Dec-22	SBOF-Bond	21,916,000	0	0	21,916,000
[170 -02] 41316	2022 - Sewer Construction Management	Jan-22	Dec-22	SBOF-Bond	15,991,000	0	0	15,991,000
[170 -02] 41317	2022 Sewer Design Services	(20) Jan-22	Jun-23	SBOF-Bond	6,465,000	0	0	6,465,000
[170 -02] 41318	2022 - Sewer Modeling	(20) Jan-22	Dec-22	SPGO-City	1,800,000	0	0	1,800,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[170 -02] 41319	2022 Costs for PMO (CTR)	(20) Jan-22	Dec-22	SBOF-Bond	2,991,000	0	0	2,991,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[170 -02] 41320	2022 CDOT - DEO	(20) Jan-22	Dec-22	SPGO-City	900,000	0	0	900,000
[170 -02] 41321	2022 - CDOT - QA	(20) Jan-22	Dec-22	SPGO-City	300,000	0	0	300,000
[170 -02] 41421	Rain Ready Chatham MWRD Pilot Program	Jan-18	Dec-21	0F19-City	200,000	36,474	163,526	163,526
[170 -02] 41994	2023 Ancillary Sewer Construction	Jul-23	Jun-24	SBOF-Bond	26,645,000	0	0	26,645,000
[170 -02] 41995	2023 - Street & Parkway Restoration - Sewer	Jul-23	Jun-24	SPGO-City	18,568,000	0	0	18,568,000
[170 -02] 41998	2023 - In-House Sewer Construction	Jan-23	Jun-24	SBOF-Bond	22,354,000	0	0	22,354,000
[170 -02] 42000	2023 Sewer Design Services	Jan-23	Jun-24	SBOF-Bond	6,529,000	0	0	6,529,000
[170 -02] 42001	2023 - Sewer Modeling	Jan-23	Dec-23	SBOF-Bond	1,040,000	0	0	1,040,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[170 -02] 42002	2023 Costs for PMO (CTR)	Jan-23	Dec-23	SBOF-Bond	3,051,000	0	0	3,051,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[170 -02] 42003	2023 CDOT - DEO	Jan-23	Jun-24	SBOF-Bond	900,000	0	0	900,000
[170 -02] 42004	2023 - CDOT - QA	Jan-23	Jun-24	SBOF-Bond	300,000	0	0	300,000
[170 -02] 42042	2023 - Sewer Construction Management	Jan-23	Dec-23	SPGO-City	16,311,000	0	0	16,311,000

2021 - 2025 Capital Improvement Program SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[170 -02] 42403	Beach and Midway Sewer Improvement Project PN7110 PC	Apr-20	Dec-21	0F19-City	486,133	114,385	371,748	371,748
				0F61-State-IEPA	3,531,914	2,207,797	1,324,117	1,324,117
					4,018,047	2,322,182	1,695,865	1,695,865
	On W Hirsch St From N St Louis Ave To N Central Park Ave							
[170 -02] 42404	Higgins Sewer Improvement Project PN7289 PC	Apr-20	Sep-21	0F19-City	536,243	74,638	461,605	461,605
				0F61-State-IEPA	3,597,974	2,398,599	1,199,375	1,199,375
					4,134,217	2,473,237	1,660,980	1,660,980
	On W Higgins Ave From N Austin Ave To N Mason Ave							
[170 -02] 42406	78th and 76th Streets SIP PN6812 (IEPA)	Apr-21	Jun-22	SEPA-State-IEPA	5,458,235	0	5,458,235	5,458,235
				SPGO-City	606,471	0	606,471	606,471
					6,064,706	0	6,064,706	6,064,706
	On E 78th St From S Clyde Ave To S Cornell Ave							
[170 -02] 42407	84th MWRD Connection SIP PN7374 (IEPA)	Apr-20	Jun-21	0F19-City	483,636	0	483,636	483,636
				0F66-State-IEPA	954,033	0	954,033	954,033
					1,437,669	0	1,437,669	1,437,669
	On E 84th St From S Colfax Ave To S Marquette Ave							
[170 -02] 42408	Devon Ave SIP PN7342 (IEPA)	Apr-20	Jun-21	SEPA-State-IEPA	2,471,693	0	2,471,693	2,471,693
				SPGO-City	274,633	0	274,633	274,633
					2,746,326	0	2,746,326	2,746,326
	N Wayne Ave And W Devon Ave							
[170 -02] 42409	Garfield Ridge SIP PN7300 (IEPA)	Apr-20	Jun-21	0F19-City	367,148	0	367,148	367,148
				0F66-State-IEPA	4,309,775	0	4,309,775	4,309,775
					4,676,923	0	4,676,923	4,676,923
	On W 52nd St From S Natchez Ave To S Natoma Ave							
[170 -02] 42410	Morse Lunt Ridge SIP PN7155 (IEPA)	Apr-20	Jun-21	0F19-City	1,063,789	0	1,063,789	1,063,789
				0F66-State-IEPA	4,829,979	0	4,829,979	4,829,979
					5,893,768	0	5,893,768	5,893,768
	On W Estes Ave From N Ridge Blvd To N Damen Ave							
[170 -02] 42411	West Rogers Park SIP PN7435 (IEPA)	Apr-20	Sep-22	0F19-City	458,202	0	183,281	458,202
				0F66-State-IEPA	2,157,071	0	862,828	2,157,071
					2,615,273	0	1,046,109	2,615,273
	On N Fairfield Ave From W Peterson Ave To W Thorndale Ave							

2021 - 2025 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[170 -02] 42412	West Woodlawn SIP PN6383A (IEPA)	Jan-21	Dec-21	SEPA-State-IEPA	1,911,370	0	1,911,370	1,911,370
				SPGO-City	212,375	0	212,375	212,375
					2,123,745	0	2,123,745	2,123,745
	On S Champlain Ave From E 61st St To E 60th St							
[170 -02] 42413	Barry and Fletcher SIP PN7400 (IEPA)	Jan-22	Jun-22	SEPA-State-IEPA	2,061,188	0	0	2,061,188
				SPGO-City	229,021	0	0	229,021
					2,290,209	0	0	2,290,209
	On W Fletcher St From N Sheffield Ave To N Clark St 820-900 W Fletcher St			819-900 W Fletcher St				
[170 -02] 42415	East Garfield Park SIP PN7462 (IEPA)	Jan-21	Mar-22	SEPA-State-IEPA	3,026,286	0	3,026,286	3,026,286
				SPGO-City	336,254	0	336,254	336,254
					3,362,540	0	3,362,540	3,362,540
	On N Talman Ave From W Maypole Ave To W Warren Blvd							
[170 -02] 42416	Harvard and 88th SIP PN7465 (IEPA)	Jan-21	Mar-22	SEPA-State-IEPA	1,515,005	0	1,515,005	1,515,005
				SPGO-City	168,334	0	168,334	168,334
					1,683,339	0	1,683,339	1,683,339
	S Harvard Ave And W 88th St							
[170 -02] 42417	Pershing St SIP PN7278 (IEPA)	Jan-21	Mar-22	SEPA-State-IEPA	3,806,208	0	1,522,483	3,806,208
				SPGO-City	422,912	0	169,165	422,912
					4,229,120	0	1,691,648	4,229,120
	On E Pershing Rd From S Prairie Ave To S Giles Ave							
[170 -02] 42418	Rogers and Greenview SIP PN7439 (IEPA)	Apr-21	Jun-22	SEPA-State-IEPA	2,353,079	0	941,232	2,353,079
				SPGO-City	261,453	0	104,581	261,453
					2,614,532	0	1,045,813	2,614,532
	W Birchwood Ave And N Greenview Ave							
[170 -02] 42419	Sacramento and 26th St SIP PN7348 (IEPA)	Jan-22	Dec-22	SEPA-State-IEPA	4,536,836	0	0	4,536,836
				SPGO-City	504,093	0	0	504,093
					5,040,929	0	0	5,040,929
	On W 23rd St From S Kedzie Ave To S Troy St							
[170 -02] 42534	2024 Ancillary Sewer Construction	Jan-24	Jun-25	SBOF-Bond	27,178,000	0	0	27,178,000
[170 -02] 42535	2024 - In-House Sewer Construction	Jan-24	Dec-24	SBOF-Bond	22,800,000	0	0	22,800,000
[170 -02] 42537	2024 Sewer Construction Management	Jan-24	Dec-24	SPGO-City	16,637,000	0	0	16,637,000
[170 -02] 42538	2024 - Sewer Modeling	Jan-24	Dec-24	SBOF-Bond	1,061,000	0	0	1,061,000

2021 - 2025 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[170 -02] 42539	2024 DWM PMO Services	Jan-24	Dec-24	SBOF-Bond	3,112,000	0	0	3,112,000
[170 -02] 42543	2024 CDOT - QA	Jan-24	Dec-24	SBOF-Bond	300,000	0	0	300,000
[170 -02] 42544	2024 Sewer Design Services	(20) Jan-24	Dec-24	SBOF-Bond	6,660,000	0	0	6,660,000
[170 -02] 42545	2024 CDOT - DEO	Jan-24	Dec-24	SBOF-Bond	900,000	0	0	900,000
[170 -02] 42614	2024 - Street & Parkway Restoration - Sewer	Jan-24	Jun-25	SBOF-Bond	3,200,000	0	0	3,200,000
				SPGO-City	15,739,000	0	0	15,739,000
					18,939,000	0	0	18,939,000
[170 -02] 42615	Parnell and Halstead St. SIP PN 7291 (IEPA)	Jan-22	Dec-22	SEPA-State-IEPA	5,320,467	0	0	5,320,467
				SPGO-City	591,163	0	0	591,163
					5,911,630	0	0	5,911,630
	On S Halsted St From W 36th St To W 37th St							
[170 -02] 42616	56th Street SIP PN 7500 (IEPA)	Jan-21	Dec-22	SEPA-State-IEPA	5,663,060	0	2,265,224	5,663,060
				SPGO-City	629,229	0	251,692	629,229
					6,292,289	0	2,516,916	6,292,289
	On S Natoma Ave From W 57th St To W 58th St							
[170 -02] 42617	56th Street and Massasoit SIP PN 7506 (IEPA)	Jan-22	Dec-22	SEPA-State-IEPA	1,925,726	0	0	1,925,726
				SPGO-City	213,969	0	0	213,969
					2,139,695	0	0	2,139,695
	S Massasoit Ave And W 59th St							
[170 -02] 42618	Parnell and 44th PI SIP PN 7445 (IEPA)	Jan-22	Dec-22	SEPA-State-IEPA	2,982,955	0	0	2,982,955
				SPGO-City	331,439	0	0	331,439
					3,314,394	0	0	3,314,394
	On W 44th PI From S Princeton Ave To S Shields Ave							
[170 -02] 42619	72nd Street SIP PN 7268 (IEPA)	Jan-22	Dec-22	SEPA-State-IEPA	2,981,250	0	0	2,981,250
				SPGO-City	331,250	0	0	331,250
					3,312,500	0	0	3,312,500
	W 72nd St And S Emerald Ave							
[170 -02] 43264	2025 Ancillary Construction	Jan-25	Dec-25	SBOF-Bond	27,721,000	0	0	27,721,000
[170 -02] 43265	2025 - Street & Parkway Restoration - Sewer	Jan-25	Dec-25	SPGO-City	14,492,000	0	0	14,492,000
[170 -02] 43267	2025 - In-House Sewer Construction	Jan-25	Dec-25	SBOF-Bond	23,257,000	0	0	23,257,000
[170 -02] 43268	2025 Sewer Construction Management	Jan-25	Dec-25	SPGO-City	16,970,000	0	0	16,970,000

2021 - 2025 Capital Improvement Program

SEWER SYSTEM-SEWER REPLACEMENT/CONSTRUCTION

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[170 -02] 43270	2025 Sewer Design Services	(20) Jan-25	Dec-25	SBOF-Bond	4,474,000	0	0	4,474,000
[170 -02] 43271	2025 - Sewer Modeling	(20) Jan-25	Dec-25	SBOF-Bond	1,082,000	0	0	1,082,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[170 -02] 43272	2025 DWM PMO Services	(20) Jan-25	Dec-25	SBOF-Bond	3,174,000	0	0	3,174,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[170 -02] 43273	2025 CDOT - DEO	Jan-25	Dec-25	SBOF-Bond	900,000	0	0	900,000
[170 -02] 43274	2025 CDOT - QA	Jan-25	Dec-25	SBOF-Bond	300,000	0	0	300,000
Totals for SEWER REPLACEMENT/CONSTRUCTION					805,422,717	54,785,326	150,816,069	750,637,391
Totals for SEWER SYSTEM					1,198,803,668	55,551,024	223,307,322	1,143,252,644

Transportation

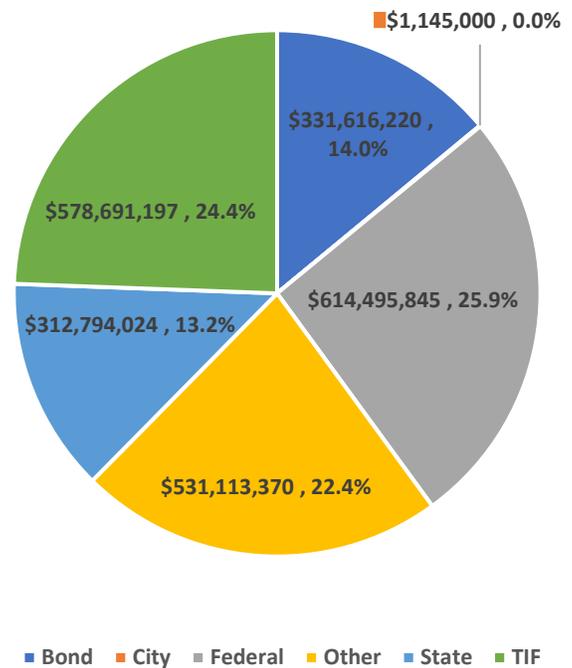
The Transportation Program, administered by the Chicago Department of Transportation (CDOT), consists of capital improvements to the major street systems and enhancements to the transit systems that serve Chicago. Within the Transportation Program, CDOT administers Bridge Improvements, Intersection/Safety Improvements, Major Streets, Railroad Improvements, Traffic Signals, & Transit/Bicycle/Pedestrian Improvements.

The Transportation Program totals \$2.4 billion in total funding and accounts for 21.1 percent of the total Capital Plan. Federal funds comprise the largest portion of the total allocation at \$614.5 million followed by TIF funds at \$578.7 million. Other and State funds account for \$531.1 million and \$312.8 million, and the remaining \$1.1 million is City funding.

Bridge Improvement Program

CDOT maintains 243 bridges, including 36 moveable bridges, to ensure they are in safe, operable condition on the arterial street rehabilitation, and reconstruction of bridges that carry streets and pedestrian traffic.

2021-2025 Transportation - \$2.4 Billion



The 2021-2025 Bridge Improvement Program totals \$1.2 billion and highlights include:

- \$16.6 million federal and state funded Irving Park Road Bridge reconstruction over the north branch of the Chicago River. The new structure includes a multi-use path constructed under the bridge that connects a two-mile off-street trail for walking and cycling.

Transportation Programmatic Funding				
Sub-Program	2021 Funding (\$)	2021 (%)	2021-2025 Funding (\$)	2021-2025 (%)
Bridge Improvements	\$208,952,833	38.4%	\$1,199,023,057	50.6%
Intersection/Other Safety Improvements	\$11,539,043	2.1%	\$40,411,043	1.7%
Major Street Improvements	\$179,119,639	32.9%	\$525,733,306	22.2%
Railroad Improvements	\$16,930,533	3.1%	\$80,199,867	3.4%
Traffic Signals	\$43,040,689	7.9%	\$180,250,142	7.6%
Transit/Bicycle/Pedestrian	\$84,111,524	15.5%	\$344,238,241	14.5%
Total	\$543,694,261		\$2,369,855,656	



- \$82.5 million for the Street Bridge from the Kennedy Expressway to Cleveland Avenue. This construction will provide a permanent bridge with expanded vehicular lanes, bicycle lanes, new lighting, and traffic signals.
- \$6.7 million of bond, state, and county funding of the Indiana Avenue Bridge over Little Calumet River rehabilitation through *Chicago Works* which replaces open grid stringers, sidewalk decks, and identified floor beams, and approach span replacements.

Intersection/Safety Improvements

This program consists of the safe movement of vehicular and pedestrian traffic along the City's 1,055 miles of arterial streets. In many cases, safety impediments such as narrow

intersections and deteriorated railroad crossings cause traffic congestion and safety hazards to the public. CDOT seeks to remedy these problems by widening intersections to provide turning bays, rehabilitate railroad crossings, and install new traffic control devices (traffic signals and railroad crossing gates) where necessary.

The 2021-2025 Intersection/Safety Improvements Program is \$40.4 million and highlights from the program include:

- \$1.8 million federal and state funded Complex Intersections Framework Plan will identify, classify, prioritize, and develop improvement concepts for the top complex intersections in the City. This Plan will help CDOT

implement mobility and safety improvements at high-demand, multimodal traffic nodes throughout the City and neighborhoods.

- \$29.8 million for nearly 600 miles of pavement marking investments over the next five years through *Chicago Works*.

Major Streets Program

The Major Streets Program provides for the resurfacing, reconstruction, or widening of the 1,055 miles arterial streets. These projects maintain a safe, efficient street system and reduce maintenance costs. ADA ramps are also installed or updated as part of this program.

The 2021-2025 Major Streets Program is \$525.7 million and highlights from the program include:

- \$82.3 million TIF funded Wells-Wentworth Connector, a three phased project that will create a new road between the Loop and Chinatown. The construction will include raised bike lanes and a raised crosswalk to make sure it is safe and comfortable for all modes of transportation.
- \$15.9 million of TIF funding for Grand Avenue from Chicago Avenue to Damen Avenue is a project that will reconstruct the street along with curb and gutter replacement, sidewalk widening, street light improvements, traffic signal modernization, and drainage and landscaping

improvements to improve overall safety in the corridor.

- \$84.1 million in supplemental arterial resurfacing through *Chicago Works* to ensure all arterial streets are in a state of good repair and resurfaced every 15 years.

Railroad Improvements Program

The Railroad Improvements Program is the City working to enhance rail infrastructure by participating in the Chicago Regional Environmental and Transportation Efficiency (CREATE) Program. This is a partnership between the City, the U.S. Department of Transportation, the State of Illinois, Metra, Amtrak, and the freight railroads to invest in critically needed improvements to increase the efficiency of the region's passenger and freight rail infrastructure.

The 2021-2025 Railroad Improvements Program totals \$80.2 million and highlights include:

- \$11.7 million state funding for CREATE Archer Avenue and Kenton Street will construct an underpass and eliminate a railroad grade crossing, reducing congestion and improving safety for 18,600 vehicles and 259 CTA buses per day. More than 2,700 vehicles are currently delayed at this crossing daily, resulting in nearly 59,600 annual motorist hours of delay.



- \$9.5 million in state and county funding for CREATE 95th Street and Eggleston Avenue project that will eliminate a railroad grade crossing, reducing congestion and improving safety for 24,000 vehicles, 2,800 trucks, and 700 CTA/Pace buses per day.
- \$67.9 million in federal and state funding for CREATE Columbus Ave at Maplewood Avenue will construct an underpass that will eliminate a railroad grade crossing, reducing congestion and improving safety for 11,500 vehicles per day. Nearly 1,700 vehicles are currently delayed at this crossing daily, resulting in more than 36,800 annual motorist hours of delay.

Traffic Signal Program

The Traffic Signal Program includes the design and installation of new traffic signals;

modernization of existing signals, which may include left-turn arrow installations, pedestrian countdown signals, and Accessible Pedestrian Signals (APS); and the interconnectivity of the traffic signal network. This program is designed to increase motorist and pedestrian safety, and to improve the traffic flow.

The 2021-2025 Traffic Signal Program is \$180.3 million and highlights from the program include:

- \$3.9 million of majority federal funding for Accessible Pedestrian Signals (APS) in the Loop approximately 50 existing traffic signals to pilot the use of APS equipment. This project will evaluate the implementation of APS equipment as a standard design element for future traffic signal projects. APS provides blind and blind/deaf persons an

audible and tactile indication when it is safe to cross the street.

- \$51.4 million over various projects using bond (as part of *Chicago Works*), federal, state, and other sources to fund traffic signal communication and connectivity. These projects will upgrade signal timing, install fisheye cameras to actuate left and right turn arrows, allow for remote programming of signals, and track data for future decision making. 150 intersection upgrades are identified for the first two years of the program.

Transit/Bicycle/Pedestrian Program

The Department of Transportation manages projects that support rapid transit, bicycling, and walking to provide access to transit or an

alternative option to motor vehicle travel for an entire trip. Also included in this program are the building of new in-fill CTA stations; rehabilitation or replacement of select CTA stations; and extensions of other at-grade, subway, and elevated CTA facilities for which CDOT serves as the lead agency.

The Transit/Bicycle/Pedestrian Program includes Vision Zero improvements and other small projects grouped together to maximize impact in the neighborhoods. The Vision Zero Chicago program brings together the policies, partnerships, and technologies that prevent death and serious injury from traffic crashes. Through Vision Zero Chicago, the City is committed to eliminating fatalities and serious injuries from traffic crashes.





The 2021-2025 Traffic/Bicycle/Pedestrian Program is \$344.2 million and highlights from the program include:

- \$40.6 million federal and state funding for the 43rd Street Bicycle and Pedestrian Bridge over Lakeshore Drive. The new bridge will replace an existing, dilapidated bridge built in 1939 that was not ADA accessible. The bridge project is one of five in Bronzeville that is improving connections to the lakefront by providing fully compliant ADA access every quarter mile.
- \$53.8 million in federal and state funding for Navy Pier Flyover – Lakefront Trail #3. The third and final phase of the Navy Pier Flyover project has structural and mechanical repairs on the Lake Shore Drive Bridge over the Chicago River continuing into 2021. The Flyover project doubled the width of the sidewalk on the lower level to 16 feet, making it safer and easier for pedestrians, joggers, and bicyclists to share the bridge, and creating a seamless connection between the north and south sides of the Lake Front Trail.
- \$75.0 million TIF funded for a new Damen Green Line Station. The new station will serve a Near West Side community that has seen notable residential and commercial growth in recent years. It will improve public transit options for businesses and industries along the Kinzie Industrial Corridor, visitors to the United Center, and nearby residents, including tenants of the Chicago Housing Authority's Villages of Westhaven complex.

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: TRANSPORTATION						
Subprogram: Bridge Improvements						
Bond						
0C41 - General Obligation Bonds - Tax Exempt Series 2013	550,730	0	0	0	0	550,730
0C54 - Sales Tax - Aldermanic Menu - 2016	110,000	0	0	0	0	110,000
0C65 - 2018 Capital Projects - Tax Exempt	5,591,000	1,000,000	0	0	0	6,591,000
0C69 - 2019 Capital Projects Tax- Exempt	1,609,146	125,000	0	0	0	1,734,146
0C72 - 2021 Capital Projects	35,180,000	3,270,000	0	0	0	38,450,000
0C74 - 2022 Capital Projects	0	52,800,000	5,000,000	30,500,000	39,539,644	127,839,644
GOF - Future Bonds And Other Sources	0	0	5,000,000	5,000,000	5,000,000	15,000,000
Total Bond Funds:	43,040,876	57,195,000	10,000,000	35,500,000	44,539,644	190,275,520
City						
0C58 - Capital Fund Reserve - 2017	779,000	0	0	0	0	779,000
Total City Funds:	779,000	0	0	0	0	779,000
Federal						
CMQ - Congestion Mitigation Air Quality	0	578,000	0	0	0	578,000
ENH - Enhancement-Surface Trans. Program	0	304,000	0	0	0	304,000
STP - Surface Transportation Program	35,501,841	11,314,520	4,500,000	14,984,459	15,584,459	81,885,279
FTAP - Transportation Alternative Program	0	5,098,000	0	0	0	5,098,000
NHFP - National Highway Freight Program	200,000	200,000	0	0	0	400,000
STPP - Stp Priority Fund	0	0	0	39,200,000	0	39,200,000
Total Federal Funds:	35,701,841	17,494,520	4,500,000	54,184,459	15,584,459	127,465,279
Other						
CCH - Cook County Highways	1,000,000	0	0	0	0	1,000,000
TBD - Funding To Be Determined	0	0	60,200,000	15,000,000	212,700,000	287,900,000
Total Other Funds:	1,000,000	0	60,200,000	15,000,000	212,700,000	288,900,000
State						
DCEO - Department Of Commerce & Opportunity	0	200,000	0	0	0	200,000
ILJN - Illinois Jobs Now - 2013	3,125,000	0	0	0	0	3,125,000
RBLD - Rebuild Illinois - 2019	37,850,849	15,700,000	1,500,000	0	0	55,050,849
SOCC - State Only Chicago Commitment	16,098,310	30,006,480	1,600,000	33,515,541	50,697,121	131,917,452
Total State Funds:	57,074,159	45,906,480	3,100,000	33,515,541	50,697,121	190,293,301

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total
	2021	2022	2023	2024	2025	2021 - 2025
Program: TRANSPORTATION						
Subprogram: Bridge Improvements						
TIF						
0036 - Sanitary Ship Canal Increment Tax - 1992	839,000	0	0	0	0	839,000
0102 - Near North - 1998	10,657,349	21,320,000	0	0	0	31,977,349
0121 - North Branch (South) - 1999	7,080,721	13,400,000	0	0	0	20,480,721
0126 - Chicago/Kingsbury - 2001	1,403,553	432,000	11,271,000	11,271,553	0	24,378,106
0136 - Pilsen Industrial Corridor - 1999	7,619,000	2,500,000	0	0	0	10,119,000
0148 - Goose Island Increment Tax - 1997	2,607,887	23,750,000	0	0	0	26,357,887
0176 - River South Incremental Tax Fund (Tif) - 1997	2,734,000	750,000	0	0	0	3,484,000
0418 - Goose Island	1,152,000	0	0	0	0	1,152,000
0500 - Jefferson/Roosevelt - 2001	900,000	0	0	0	0	900,000
0787 - North Branch (North) - 1999	19,889,000	20,000,000	0	0	0	39,889,000
0910 - Lake Calumet Area Industrial - 2002	252,000	0	0	0	0	252,000
0912 - River West - 2002	1,709,447	750,000	19,728,000	19,729,447	0	41,916,894
0913 - Western Avenue South - 2002	2,544,000	15,800,000	0	0	0	18,344,000
0A50 - LaSalle/Central - 2007	9,969,000	4,750,000	36,876,000	86,125,000	41,500,000	179,220,000
0D37 - Roosevelt/Clark - 2020	2,000,000	0	0	0	0	2,000,000
Total TIF Funds:	71,356,957	103,452,000	67,875,000	117,126,000	41,500,000	401,309,957
Total Bridge Improvements:	208,952,833	224,048,000	145,675,000	255,326,000	365,021,224	1,199,023,057

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: TRANSPORTATION						
Subprogram: Intersection/Other Safety Improvements						
Bond						
0C41 - General Obligation Bonds - Tax Exempt Series 2013	200,000	0	0	0	0	200,000
0C72 - 2021 Capital Projects	2,000,000	0	0	0	0	2,000,000
0C74 - 2022 Capital Projects	0	6,950,000	0	0	0	6,950,000
Total Bond Funds:	2,200,000	6,950,000	0	0	0	9,150,000
City						
0300 - Vehicle Tax Fund	250,000	0	0	0	0	250,000
Total City Funds:	250,000	0	0	0	0	250,000
Federal						
CMQ - Congestion Mitigation Air Quality	700,000	372,000	0	0	0	1,072,000
SPR - State Planning Research	500,000	0	0	0	0	500,000
UWP - Unified Work Program	150,000	150,000	100,000	0	0	400,000
CDBG - Community Development Block Grant - 2021	4,100,000	0	0	0	0	4,100,000
Total Federal Funds:	5,450,000	522,000	100,000	0	0	6,072,000
Other						
CCH - Cook County Highways	1,741,043	0	0	0	0	1,741,043
0G01 - Capital Project Funding - 2012	500,000	0	0	0	0	500,000
TBD - Funding To Be Determined	0	0	6,950,000	6,950,000	6,950,000	20,850,000
Total Other Funds:	2,241,043	0	6,950,000	6,950,000	6,950,000	23,091,043
State						
SOCC - State Only Chicago Commitment	68,000	200,000	0	0	0	268,000
Total State Funds:	68,000	200,000	0	0	0	268,000
TIF						
0143 - Bryn Mawr/Broadway - 1997	230,000	0	0	0	0	230,000
0180 - Kinzie Industrial Corridor - 1999	600,000	250,000	0	0	0	850,000
0421 - Pulaski Corridor - 2004	200,000	0	0	0	0	200,000
0A50 - Lasalle/Central - 2007	300,000	0	0	0	0	300,000
Total TIF Funds:	1,330,000	250,000	0	0	0	1,580,000
Total Intersection/Other Safety Improvements:	11,539,043	7,922,000	7,050,000	6,950,000	6,950,000	40,411,043

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total
						2021 - 2025
Program: TRANSPORTATION						
Subprogram: Major Street Improvements						
Bond						
0C72 - 2021 Capital Projects	28,000,000	0	0	0	0	28,000,000
0C74 - 2022 Capital Projects	0	37,810,000	0	0	0	37,810,000
Total Bond Funds:	28,000,000	37,810,000	0	0	0	65,810,000
Federal						
STP - Surface Transportation Program	57,885,920	35,520,000	36,000,000	37,825,000	33,000,000	200,230,920
0W15 - State Planning And Research (Spr)	200,000	200,000	0	0	0	400,000
Total Federal Funds:	58,085,920	35,720,000	36,000,000	37,825,000	33,000,000	200,630,920
Other						
CCH - Cook County Highways	6,787,629	100,000	0	0	0	6,887,629
TBD - Funding To Be Determined	0	0	28,644,300	29,503,629	39,188,738	97,336,667
Total Other Funds:	6,787,629	100,000	28,644,300	29,503,629	39,188,738	104,224,296
State						
DCEO - Department Of Commerce & Opportunity	0	100,000	0	0	0	100,000
RBLD - Rebuild Illinois - 2019	12,850,000	4,600,000	5,490,000	0	0	22,940,000
SOCC - State Only Chicago Commitment	24,728,850	5,000,000	2,000,000	2,000,000	0	33,728,850
Total State Funds:	37,578,850	9,700,000	7,490,000	2,000,000	0	56,768,850

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total
						2021 - 2025
Program: TRANSPORTATION						
Subprogram: Major Street Improvements						
TIF						
0040 - Archer/Central - 2001	27,750	0	0	0	0	27,750
0136 - Pilsen Industrial Corridor - 1999	185,000	0	0	0	0	185,000
0176 - River South Incremental Tax Fund (Tif) - 1997	35,602,000	0	0	0	0	35,602,000
0180 - Kinzie Industrial Corridor - 1999	7,819,000	29,760,000	0	0	0	37,579,000
0215 - Central West - 2001	1,368,139	0	0	0	0	1,368,139
0524 - Clark/Montrose - 2000	454,378	0	0	0	0	454,378
0531 - Northwest Industrial Corridor - 2000	340,000	0	0	0	0	340,000
0538 - Lincoln Avenue - 2000	55,500	0	0	0	0	55,500
0539 - Clark Street And Ridge Avenue - 2000	286,750	0	0	0	0	286,750
0571 - 24th/Michigan - 2000	183,240	0	0	0	0	183,240
0637 - Fullerton/Milwaukee - 2001	507,000	5,000,000	7,000,000	5,600,000	0	18,107,000
0804 - Roosevelt/Cicero - 1999	242,600	700,000	0	0	0	942,600
0907 - Division/Homan - 2002	110,000	300,000	0	0	0	410,000
0912 - River West - 2002	0	600,000	0	0	0	600,000
0969 - 67th/Cicero - 2003	175,750	0	0	0	0	175,750
0978 - Chicago/Central Park - 2003	190,000	400,000	0	0	0	590,000
0A50 - Lasalle/Central - 2007	400,000	0	0	0	0	400,000
0A54 - 73rd/University - 2009	455,831	0	0	0	0	455,831
0A62 - Little Village Tif - 2011	190,902	0	0	0	0	190,902
0A73 - Ogden-Pulaski Redevelopment - 2009	73,400	272,000	0	0	0	345,400
Total TIF Funds:	48,667,240	37,032,000	7,000,000	5,600,000	0	98,299,240
Total Major Street Improvements:	179,119,639	120,362,000	79,134,300	74,928,629	72,188,738	525,733,306

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total
						2021 - 2025
Program: TRANSPORTATION						
Subprogram: Railroad Improvements						
Bond						
0C65 - 2018 Capital Projects - Tax Exempt	197,200	0	0	0	0	197,200
Total Bond Funds:	197,200	0	0	0	0	197,200
Federal						
SPR - State Planning Research	283,333	283,334	0	0	0	566,667
UWP - Unified Work Program	0	0	100,000	0	0	100,000
NHFP - National Highway Freight Program	4,800,000	20,168,000	20,168,000	0	0	45,136,000
Total Federal Funds:	5,083,333	20,451,334	20,268,000	0	0	45,802,667
Other						
CCH - Cook County Highways	250,000	250,000	0	0	0	500,000
Total Other Funds:	250,000	250,000	0	0	0	500,000
State						
0995 - Other State Funds	2,100,000	0	0	0	0	2,100,000
ICC - Illinois Commerce Commission	300,000	0	0	0	0	300,000
SOCC - State Only Chicago Commitment	8,500,000	7,750,000	14,050,000	0	0	30,300,000
Total State Funds:	10,900,000	7,750,000	14,050,000	0	0	32,700,000
TIF						
0771 - Canal/Congress - 1999	500,000	500,000	0	0	0	1,000,000
Total TIF Funds:	500,000	500,000	0	0	0	1,000,000
Total Railroad Improvements:	16,930,533	28,951,334	34,318,000	0	0	80,199,867

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total
						2021 - 2025
Program: TRANSPORTATION						
Subprogram: Traffic Signals						
Bond						
0C51 - General Obligation Bonds - Tax Exempt Series 2013	42,500	0	0	0	0	42,500
0C65 - 2018 Capital Projects - Tax Exempt	1,191,000	0	0	0	0	1,191,000
0C72 - 2021 Capital Projects	7,600,000	0	0	0	0	7,600,000
0C74 - 2022 Capital Projects	0	13,678,000	0	0	0	13,678,000
Total Bond Funds:	8,833,500	13,678,000	0	0	0	22,511,500
Federal						
CMQ - Congestion Mitigation Air Quality	16,744,600	20,652,000	3,200,000	0	0	40,596,600
FTA - Federal Transit Administration - 1999	3,072,689	0	0	0	0	3,072,689
HPP - Federal High Priority Program	520,000	0	0	0	0	520,000
STP - Surface Transportation Program	300,000	750,000	7,150,000	6,900,000	6,400,000	21,500,000
HSIP - Highway Safety Improvement Program	1,150,000	0	0	0	0	1,150,000
Total Federal Funds:	21,787,289	21,402,000	10,350,000	6,900,000	6,400,000	66,839,289
Other						
0872 - Metro Pier/Exposition Authority - 2003	433,000	433,000	0	0	0	866,000
0G01 - Capital Project Funding - 2012	0	188,000	0	0	0	188,000
TBD - Funding To Be Determined	0	6,986,700	19,358,340	16,141,090	20,526,323	63,012,453
Total Other Funds:	433,000	7,607,700	19,358,340	16,141,090	20,526,323	64,066,453
State						
0995 - Other State Funds	0	400,000	0	0	0	400,000
ILF - Illinois First - 2002	0	0	0	229,000	0	229,000
0M09 - Sfy09 Illinois Mini Capital Fund	14,000	0	0	0	0	14,000
DCEO - Department Of Commerce & Opportunity	0	425,000	0	0	0	425,000
ID16 - 2016 Il Dept Of Transportation	443,000	0	0	0	0	443,000
RBLD - Rebuild Illinois - 2019	1,040,000	8,000,000	4,160,000	0	0	13,200,000
SOCC - State Only Chicago Commitment	3,840,400	1,004,000	528,000	100,000	0	5,472,400
Total State Funds:	5,337,400	9,829,000	4,688,000	329,000	0	20,183,400

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total
	2021	2022	2023	2024	2025	2021 - 2025
Program: TRANSPORTATION						
Subprogram: Traffic Signals						
TIF						
0106 - 51st/Archer - 2001	347,000	0	0	0	0	347,000
0154 - Lawrence/Kedzie - 2000	1,657,000	0	0	0	0	1,657,000
0157 - Bronzeville - 1999	513,000	0	0	0	0	513,000
0186 - 35th And Halsted - 1997	434,000	0	0	0	0	434,000
0215 - Central West - 2001	2,702,000	0	0	0	0	2,702,000
0421 - Pulaski Corridor - 2004	450,000	0	0	0	0	450,000
0965 - 79th Street/Southwest Highway - 2003	441,000	0	0	0	0	441,000
0973 - Lawrence/Pulaski - 2003	50,000	0	0	0	0	50,000
0980 - Commercial Avenue - 2003	15,500	0	0	0	0	15,500
0A50 - Lasalle/Central - 2007	40,000	0	0	0	0	40,000
Total TIF Funds:	6,649,500	0	0	0	0	6,649,500
Total Traffic Signals:	43,040,689	52,516,700	34,396,340	23,370,090	26,926,323	180,250,142

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: TRANSPORTATION						
Subprogram: Transit/Bicycle/Pedestrian						
Bond						
0C65 - 2018 Capital Projects - Tax Exempt	1,422,000	0	0	0	0	1,422,000
0C72 - 2021 Capital Projects	21,500,000	1,250,000	0	0	0	22,750,000
0C74 - 2022 Capital Projects	0	19,500,000	0	0	0	19,500,000
Total Bond Funds:	22,922,000	20,750,000	0	0	0	43,672,000
City						
0300 - Vehicle Tax Fund	0	116,000	0	0	0	116,000
Total City Funds:	0	116,000	0	0	0	116,000
Federal						
CMQ - Congestion Mitigation Air Quality	10,396,900	4,503,810	121,750,480	0	0	136,651,190
ENH - Enhancement-Surface Trans. Program	1,000,000	3,272,000	0	0	0	4,272,000
STP - Surface Transportation Program	4,920,000	960,000	0	0	0	5,880,000
UWP - Unified Work Program	0	0	400,000	0	0	400,000
FTAP - Transportation Alternative Program	11,900,000	5,950,000	0	0	0	17,850,000
HSIP - Highway Safety Improvement Program	0	2,632,500	0	0	0	2,632,500
Total Federal Funds:	28,216,900	17,318,310	122,150,480	0	0	167,685,690
Other						
0G04 - Bike Share - 2014	2,399,151	768,951	99,476	0	0	3,267,578
RTA - Regional Transportation Authority	64,000	0	0	0	0	64,000
TBD - Funding To Be Determined	0	0	20,000,000	13,500,000	13,500,000	47,000,000
Total Other Funds:	2,463,151	768,951	20,099,476	13,500,000	13,500,000	50,331,578
State						
0995 - Other State Funds	300,000	0	1,300,000	0	0	1,600,000
0M09 - Sfy09 Illinois Mini Capital Fund	390,473	0	0	0	0	390,473
SOCC - State Only Chicago Commitment	9,314,000	1,276,000	0	0	0	10,590,000
Total State Funds:	10,004,473	1,276,000	1,300,000	0	0	12,580,473

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total	
						2021	- 2025
Program: TRANSPORTATION							
Subprogram: Transit/Bicycle/Pedestrian							
TIF							
0136 - Pilsen Industrial Corridor - 1999	919,000	0	0	0	0	919,000	
0180 - Kinzie Industrial Corridor - 1999	19,100,000	19,500,000	18,700,000	10,700,000	0	68,000,000	
0621 - Midwest - 2001	150,000	51,667	0	0	0	201,667	
0637 - Fullerton/Milwaukee - 2001	36,000	0	0	0	0	36,000	
0967 - 47th/King Drive - 2003	150,000	51,666	0	0	0	201,666	
0978 - Chicago/Central Park - 2003	0	292,500	0	0	0	292,500	
0A73 - Ogden-Pulaski Redevelopment - 2009	150,000	51,667	0	0	0	201,667	
Total TIF Funds:	20,505,000	19,947,500	18,700,000	10,700,000	0	69,852,500	
Total Transit/Bicycle/Pedestrian:	84,111,524	60,176,761	162,249,956	24,200,000	13,500,000	344,238,241	
Total TRANSPORTATION:	543,694,261	493,976,795	462,823,596	384,774,719	484,586,285	2,369,855,656	

2021 - 2025 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -04] 4166	DIVISION ST BRIDGE AT THE NORTH BRANCH CANAL (Design Only)	(20)	Oct-03 Aug-21	0102-TIF	94,349	87,000	7,349	7,349
				0121-TIF	41,571	41,571	0	0
				0148-TIF	2,933,795	2,567,000	366,795	366,795
				0418-TIF	1,152,000	0	1,152,000	1,152,000
				ILF-State	80,000	80,000	0	0
				STF-Federal	320,000	320,000	0	0
					4,621,715	3,095,571	1,526,144	1,526,144
	832 W Division St							
[210 -04] 4167	DIVISION ST BRIDGE AT THE NORTH BRANCH OF THE CHICAGO RIVER (Design Only)	(20)	Sep-02 Aug-21	0102-TIF	94,349	94,349	0	0
				0121-TIF	2,640,721	2,260,000	380,721	380,721
				0148-TIF	85,795	76,000	9,795	9,795
				ID5-State	50,000	50,000	0	0
				ID6-State	31,800	31,800	0	0
				ILF-State	280,000	280,000	0	0
				STF-Federal	1,047,200	1,047,200	0	0
				IL11-State	100,000	100,000	0	0
					4,329,865	3,939,349	390,516	390,516
	1132 W Division St							
[210 -04] 4271	CHICAGO AVE (650 W TO 850 W) & HALSTED ST (725 N TO 850 N) - PH I DESIGN ONLY	(20)	May-07 Jul-21	0126-TIF	2,222,553	1,251,000	971,553	971,553
				0912-TIF	2,077,447	1,118,000	959,447	959,447
				ID7-State	175,200	175,200	0	0
				STF-Federal	2,444,800	2,444,800	0	0
				IL12-State	436,000	436,000	0	0
					7,356,000	5,425,000	1,931,000	1,931,000
	W Chicago Ave And N Halsted St							
[210 -04] 4272	CHICAGO AVE BRIDGE OVER RIVER/VIADUCT W. OF RIVER & HALSTED VIADUCT N/S OF CHICAGO AVE (PH.II&CONST)		Dec-22 Dec-24	0126-TIF	24,042,553	636,000	432,000	23,406,553
				0912-TIF	40,957,447	0	750,000	40,957,447
					65,000,000	636,000	1,182,000	64,364,000
	622 W Chicago Ave							
[210 -04] 32667	IRVING PARK RD BRIDGE OVER N. BRANCH CHICAGO RIVER		Mar-19 Jul-21	0913-TIF	100,000	56,000	44,000	44,000
				HPP-Federal	3,200,000	3,200,000	0	0
				ID7-State	500,328	500,328	0	0
				STF-Federal	640,000	640,000	0	0
				STP-Federal	3,400,000	2,700,000	700,000	700,000
				IL12-State	160,000	160,000	0	0
				SOCC-State	8,600,000	6,100,000	2,500,000	2,500,000
					16,600,328	13,356,328	3,244,000	3,244,000
	2600-2700 W Irving Park Rd							

2021 - 2025 Capital Improvement Program TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[210 -04] 32937	MONTROSE HARBOR UNDERPASSES	Jan-21	Jan-22	0C72-Bond	230,000	0	230,000	230,000
				ID7-State	116,000	116,000	0	0
				STP-Federal	22,899,321	0	22,899,321	22,899,321
				RBLD-State	3,875,849	0	3,875,849	3,875,849
				SOCC-State	5,724,830	0	5,724,830	5,724,830
					32,846,000	116,000	32,730,000	32,730,000
	W Montrose Harbor Dr And N Simonds Dr 400 W Montrose Dr			4700 N Simonds Dr 400 W Wilson Dr				
[210 -04] 36558	CORTLAND ST BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER	Jan-22	Dec-22	0787-TIF	20,900,000	717,000	183,000	20,183,000
				STF-Federal	800,000	800,000	0	0
				IL12-State	200,000	200,000	0	0
					21,900,000	1,717,000	183,000	20,183,000
	1420 W Cortland St							
[210 -04] 36561	Grand Avenue Bascule Bridge over the N. Branch Chicago River	Dec-25	Jul-28	0C74-Bond	29,500,000	0	0	29,500,000
				STP-Federal	4,800,000	800,000	0	4,000,000
				IL12-State	200,000	200,000	0	0
				RBLD-State	2,500,000	0	2,500,000	2,500,000
				SOCC-State	1,000,000	0	0	1,000,000
					38,000,000	1,000,000	2,500,000	37,000,000
	464 W Grand Ave							
[210 -04] 36566	LaSalle St. Bascule Bridge over the Chicago River	Apr-24	Apr-25	0C65-Bond	2,000,000	0	1,000,000	2,000,000
				STP-Federal	800,000	800,000	0	0
				IL12-State	200,000	200,000	0	0
				SOCC-State	9,800,000	0	0	9,800,000
				STPP-Federal	39,200,000	0	0	39,200,000
					52,000,000	1,000,000	1,000,000	51,000,000
	307 N La Salle Dr							
[210 -04] 36571	WEBSTER AVE BRIDGE OVER THE NORTH BRANCH OF THE CHICAGO RIVER	Jan-20	Mar-22	0787-TIF	21,200,000	1,494,000	19,706,000	19,706,000
				STP-Federal	800,000	800,000	0	0
				IL12-State	200,000	200,000	0	0
					22,200,000	2,494,000	19,706,000	19,706,000
	On N Lincoln Ave From N Western Ave To W Catalpa Ave			1550 W Webster Ave				

2021 - 2025 Capital Improvement Program TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[210 -04] 39748	Cicero Ave. Bridge over Sanitary and Ship Canal - Bridge Rehab	Jan-22	Jan-24	NHFP-Federal	800,000	400,000	200,000	400,000
				RBLD-State	2,000,000	0	2,000,000	2,000,000
				SOCC-State	22,200,000	66,000	67,000	22,134,000
					25,000,000	466,000	2,267,000	24,534,000
	3900-4300 S Cicero Ave							
[210 -04] 39749	Columbia Bridge in Jackson Park - Bridge Rehab	Sep-22	Sep-23	OC72-Bond	900,000	0	900,000	900,000
				CMQ-Federal	578,000	0	0	578,000
				ENH-Federal	304,000	0	0	304,000
				STP-Federal	800,000	800,000	0	0
				FTAP-Federal	5,098,000	0	0	5,098,000
				SOCC-State	1,695,000	200,000	0	1,495,000
					9,375,000	1,000,000	900,000	8,375,000
	S Columbia Dr And E Science Dr							
[210 -04] 40069	95th Street Bridge Sidewalk Rehabilitation - Ward 10	Jun-20	Jun-21	0124-TIF	487,500	487,500	0	0
				0910-TIF	487,000	235,000	252,000	252,000
				OC58-City	2,500,000	2,021,000	479,000	479,000
					3,474,500	2,743,500	731,000	731,000
	3256 E 95th St							
[210 -04] 40507	Bridge & Viaduct Painting #13	Jan-22	Dec-22	STP-Federal	1,200,000	0	0	1,200,000
				SOCC-State	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 40508	Bridge & Viaduct Painting #14	Jan-22	Dec-22	STP-Federal	1,200,000	0	0	1,200,000
				SOCC-State	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 40900	Bridge & Viaduct Painting #15	Jan-23	Dec-23	STP-Federal	1,200,000	0	0	1,200,000
				SOCC-State	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 40901	Bridge & Viaduct Painting #16	Jan-23	Dec-23	STP-Federal	1,200,000	0	0	1,200,000
				SOCC-State	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 40904	Division Street Corridor: Cleveland Ave. to Kennedy Expy	Dec-21	Dec-23	0102-TIF	34,700,000	2,730,000	10,650,000	31,970,000
				0121-TIF	21,500,000	1,400,000	6,700,000	20,100,000
				0148-TIF	26,301,297	320,000	2,231,297	25,981,297
					82,501,297	4,450,000	19,581,297	78,051,297
	W Division St And N Cleveland Ave							

2021 - 2025 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -04] 41171	Taylor Street Bridge & Viaduct - Phase I / Design Study - TIF Funded	(20) Feb-21	Feb-22	0176-TIF	600,000	0	600,000	600,000
				0500-TIF	900,000	0	900,000	900,000
	198-500 W Taylor St				1,500,000	0	1,500,000	1,500,000
[210 -04] 41258	Emergency Repairs to City Bridges - 2022	Mar-22	Dec-22	0C74-Bond	5,000,000	0	0	5,000,000
[210 -04] 41329	Bridge & Viaduct Painting #17	Jan-24	Dec-24	STP-Federal	1,200,000	0	0	1,200,000
				SOCC-State	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 41330	Bridge & Viaduct Painting #18	Jan-24	Dec-24	STP-Federal	1,200,000	0	0	1,200,000
				SOCC-State	300,000	0	0	300,000
					1,500,000	0	0	1,500,000
[210 -04] 41466	100th St Bridge over the Calumet River	Jul-25	Jun-26	0C74-Bond	6,115,541	0	0	6,115,541
				STP-Federal	3,884,459	0	0	3,884,459
				RBLD-State	1,500,000	0	1,500,000	1,500,000
				SOCC-State	25,000,000	0	0	25,000,000
	3300 E 100th St				36,500,000	0	1,500,000	36,500,000
[210 -04] 41467	106th St Bridge over the Calumet River (Design Only)	Jul-26	Jun-27	0C72-Bond	3,270,000	0	0	3,270,000
				TBD-Other	33,000,000	0	0	33,000,000
	2050 E 130th St				36,270,000	0	0	36,270,000
[210 -04] 41468	130th St Bridge over the Calumet River	Jan-25	Dec-25	0C72-Bond	1,750,000	0	1,750,000	1,750,000
				RBLD-State	13,500,000	0	13,500,000	13,500,000
				SOCC-State	750,000	750,000	0	0
	On E 130th St From S Torrence Ave To S Stony Island Ave				16,000,000	750,000	15,250,000	15,250,000
[210 -04] 41470	92nd St Bridge over the Calumet River (Design Only)	(20) Jul-21	Dec-23	SOCC-State	1,500,000	0	300,000	1,500,000
	3317 E 92nd St							
[210 -04] 41471	95th St Bridge over the Calumet River	Jan-24	Jan-25	STP-Federal	10,484,459	0	0	10,484,459
				RBLD-State	3,500,000	0	3,500,000	3,500,000
				SOCC-State	22,515,541	0	0	22,515,541
	3256 E 95th St				36,500,000	0	3,500,000	36,500,000

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TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -04] 41473	Bridge Inspection Services #1	(20) Feb-21	Dec-22	STP-Federal	6,400,000	0	3,000,000	6,400,000
				SOCC-State	1,600,000	0	600,000	1,600,000
					8,000,000	0	3,600,000	8,000,000
[210 -04] 41474	California Ave Bridge over the South Branch of the Chicago River	Jun-25	Jan-27	TBD-Other	22,000,000	0	0	22,000,000
				RBLD-State	2,500,000	0	1,000,000	2,500,000
					24,500,000	0	1,000,000	24,500,000
	3300 S California Ave							
[210 -04] 41480	Lake Street Bascule Bridge - Construction	Apr-23	Dec-24	0A50-TIF	68,250,000	0	0	68,250,000
	On W Lake St From N Canal St To N Wacker Dr							
[210 -04] 41482	Pin & Link #3	Oct-21	Apr-22	STP-Federal	1,348,000	0	1,348,000	1,348,000
				SOCC-State	2,052,000	0	2,052,000	2,052,000
					3,400,000	0	3,400,000	3,400,000
	200-500 W Roosevelt Rd							
[210 -04] 41483	Pin and Link #2	Apr-21	Feb-22	STP-Federal	469,040	0	234,520	469,040
				SOCC-State	5,848,960	0	2,924,480	5,848,960
					6,318,000	0	3,159,000	6,318,000
	200-500 N Lake Shore Dr Sb							
[210 -04] 41676	Grand Avenue Emergency Repairs over the Chicago River	Apr-21	Sep-21	0C65-Bond	5,000,000	409,000	4,591,000	4,591,000
				0C72-Bond	1,000,000	0	1,000,000	1,000,000
					6,000,000	409,000	5,591,000	5,591,000
	On W Grand Ave From N Canal St To N Kingsbury St							
[210 -04] 41781	Lake Street Bascule Bridge - Phase I & II Engineering	(20) Jan-21	Nov-22	0A50-TIF	4,750,000	0	2,750,000	4,750,000
	356 W Lake St							
[210 -04] 41821	Emergency Repairs to City Bridges - 2023	Mar-23	Dec-23	GOF-Bond	5,000,000	0	0	5,000,000
[210 -04] 41827	Western Avenue Bridge Repairs / Ward 25	Apr-21	Dec-21	0136-TIF	4,000,000	0	4,000,000	4,000,000
	3100 S Western Ave							
[210 -04] 41952	State St Bascule Bridge	Jan-19	Dec-21	0C69-Bond	845,044	719,000	126,044	126,044
				0C72-Bond	1,500,000	0	1,500,000	1,500,000
					2,345,044	719,000	1,626,044	1,626,044
	309 N State St							
[210 -04] 41954	State St. & The River	Jun-21	Aug-21	0C72-Bond	500,000	0	500,000	500,000
	309 N State St							

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TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -04] 41957	100th St Bascule Bridge Repairs	Oct-19	Dec-21	0C69-Bond	394,071	219,071	175,000	175,000
				0C72-Bond	3,685,930	0	3,685,930	3,685,930
	3300 E 100th St				4,080,001	219,071	3,860,930	3,860,930
[210 -04] 41964	Cicero Avenue Bascule Bridge - Interim Structural Repairs	Jul-21	Dec-21	0C69-Bond	136,599	44,000	92,599	92,599
				0C72-Bond	2,320,000	0	2,320,000	2,320,000
	4000 S Cicero Ave				2,456,599	44,000	2,412,599	2,412,599
[210 -04] 41965	Citywide Bascule Bridges Sidewalk Rehabilitation	Mar-21	Jan-23	0C69-Bond	349,901	124,901	100,000	225,000
	307 N Dearborn St							
[210 -04] 42059	Bridge Inspection Services #2	(20) Jan-23	Jan-26	STP-Federal	6,400,000	0	0	6,400,000
				SOCC-State	1,600,000	0	0	1,600,000
					8,000,000	0	0	8,000,000
[210 -04] 42275	Washington St. Bridge Replacement - Design Environmental / TIF Funded	(20) Mar-21	Jun-23	0A50-TIF	4,750,000	0	1,583,000	4,750,000
	348-400 W Washington St							
[210 -04] 42276	Washington St. Bridge Replacement / Construction / TIF Funded	Jan-24	Jul-25	0A50-TIF	77,000,000	0	0	77,000,000
	348-400 W Washington St							
[210 -04] 42278	Jackson Street Bridge Rehabilitation - Design/Environmental - TIF Funded	(20) Mar-21	Jun-23	0A50-TIF	3,500,000	0	1,166,000	3,500,000
	348-400 W Jackson Blvd							
[210 -04] 42279	Jackson Street Bridge Rehabilitation - Construction - TIF Funded	Jan-25	Jun-26	0A50-TIF	33,000,000	0	0	16,500,000
	348-400 W Jackson Blvd							
[210 -04] 42285	Bridge Repairs - Indiana Bridge over the Little Calumet River	Jun-21	Jun-22	0C69-Bond	620,000	0	620,000	620,000
				CCH-Other	1,000,000	0	1,000,000	1,000,000
				RBLD-State	5,050,000	0	5,050,000	5,050,000
	13450 S Indiana Ave				6,670,000	0	6,670,000	6,670,000
[210 -04] 42425	Belmont Avenue Bridge Repairs / Design and Construction / TIF Funded	Mar-23	Sep-23	0913-TIF	18,300,000	0	2,500,000	18,300,000
	2558 W Belmont Ave							
[210 -04] 42426	Washington St. Bascule Bridge Structural and Mechanical Repairs / TIF Funded	Jul-20	Dec-21	0A50-TIF	1,200,000	51,000	1,149,000	1,149,000
	364 W Washington St							
[210 -04] 42521	Emergency Repairs to City Bridges - 2024	Jan-24	Dec-24	GOF-Bond	5,000,000	0	0	5,000,000

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TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -04] 42528	S Halsted St. Bascule Bridge	Jan-23	Dec-23	0136-TIF	3,500,000	0	3,500,000	3,500,000
				TBD-Other	33,000,000	0	0	33,000,000
					36,500,000	0	3,500,000	36,500,000
	2344-2500 S Halsted St							
[210 -04] 42548	Cermak Street Bridge Sidewalk Replacement - TIF Funded - 500 W. Cermak	Mar-22	Sep-22	0136-TIF	2,750,000	131,000	119,000	2,619,000
	500 W Cermak Rd							
[210 -04] 42576	Bridge & Viaduct Painting #19	Jan-25	Jan-26	STP-Federal	1,000,000	0	0	1,000,000
				TBD-Other	500,000	0	0	500,000
					1,500,000	0	0	1,500,000
[210 -04] 42577	Bridge & Viaduct Painting #20	Jan-25	Jan-26	STP-Federal	500,000	0	0	500,000
				TBD-Other	1,000,000	0	0	1,000,000
					1,500,000	0	0	1,500,000
[210 -04] 42578	Bridge Inspection Services #3	(20) Jan-25	Jan-27	STP-Federal	1,000,000	0	0	1,000,000
				TBD-Other	7,000,000	0	0	7,000,000
					8,000,000	0	0	8,000,000
[210 -04] 42584	Ewing Bridge over Calumet River	Jan-25	Jan-26	0C74-Bond	5,924,103	0	0	5,924,103
				STP-Federal	3,000,000	0	0	3,000,000
				RBLD-State	3,500,000	0	3,500,000	3,500,000
				SOCC-State	24,097,121	0	0	24,097,121
					36,521,224	0	3,500,000	36,521,224
	9300 S Ewing Ave							
[210 -04] 42590	State Street Bridge over Chicago River	Jul-25	Dec-26	0C74-Bond	2,000,000	0	0	2,000,000
				TBD-Other	33,000,000	0	0	33,000,000
				RBLD-State	1,500,000	0	0	1,500,000
					36,500,000	0	0	36,500,000
	309 S State St							
[210 -04] 42620	California Avenue Bridge Deck Replacement / TIF Funded / 3300 S. California / Ward 12	Apr-21	Oct-21	0036-TIF	1,250,000	411,000	839,000	839,000
	3300 S California Ave							
[210 -04] 42787	Pin & Link 4	Apr-21	Apr-22	0C72-Bond	1,200,000	0	1,200,000	1,200,000
				STP-Federal	10,560,000	0	5,280,000	10,560,000
				SOCC-State	2,640,000	0	1,320,000	2,640,000
					14,400,000	0	7,800,000	14,400,000

On E Randolph St From N Michigan Ave To N Field Blvd

2021 - 2025 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[210 -04] 42808	Dearborn Bridge over Chicago River - Repairs 240-310 N Dearborn St	Jan-22	Jan-23	0C74-Bond	4,300,000	0	0	4,300,000
[210 -04] 42812	Paulina St Bridge over I-290 Deck Overlay On S Paulina St From W Congress Pkwy To W Van Buren St	Apr-21	Jan-22	SOCC-State	100,000	0	100,000	100,000
[210 -04] 42818	Western Ave Bridge over South Branch of Chicago River - Rehab 3100-3200 S Western Ave	Jan-22	Jan-23	RBLD-State	12,000,000	0	0	12,000,000
[210 -04] 42821	Michigan Ave. Bascule Bridge Electrical Repairs 365 N Michigan Ave	Sep-20	Dec-21	0C69-Bond 0C72-Bond	150,000 1,000,000	0 0	150,000 1,000,000	150,000 1,000,000
					1,150,000	0	1,150,000	1,150,000
[210 -04] 42864	Roosevelt Rd. Bascule Bridge Structural and Electrical Repairs / TIF Funded / Ward 25 230 W Roosevelt Rd	Sep-20	Dec-21	0D37-TIF	2,450,000	450,000	2,000,000	2,000,000
[210 -04] 42907	92nd St. Bascule Bridge Emergency Repairs 3317 E 92nd St	Oct-20	May-21	0C54-Bond	200,000	90,000	110,000	110,000
[210 -04] 43073	Emergency Repairs to City Bridges - 2025	Jan-25	Dec-25	GOF-Bond	5,000,000	0	0	5,000,000
[210 -04] 43076	City Bridge Repair Program - 2023	Jan-23	Dec-23	TBD-Other	27,200,000	0	0	27,200,000
[210 -04] 43079	City Bridge Repair Program - 2024	Jan-24	Dec-24	TBD-Other	15,000,000	0	0	15,000,000
[210 -04] 43080	City Bridge Repair Program - 2025	Jan-25	Dec-25	TBD-Other	15,000,000	0	0	15,000,000
[210 -04] 43279	Wacker Drive at Columbus Ave. ADA Improvements E Wacker Dr And N Columbus Dr	Mar-21	Dec-21	0C72-Bond	1,500,000	0	1,500,000	1,500,000
[210 -04] 43280	Wilson Ave over the North Branch of Chicago River 2750 W Wilson Ave	Mar-21	Jun-21	0C72-Bond	1,150,000	0	1,150,000	1,150,000
[210 -04] 43283	Dearborn St. Bascule Bridge Repairs 307 N Dearborn St	Mar-21	Dec-21	0C72-Bond	4,300,000	0	4,300,000	4,300,000
[210 -04] 43329	Dearborn St Bridge over Chicago River N Dearborn St And W Chicago River	Jan-25	Jan-26	0C74-Bond TBD-Other	3,500,000 33,000,000	0 0	0 0	3,500,000 33,000,000
					36,500,000	0	0	36,500,000

2021 - 2025 Capital Improvement Program

TRANSPORTATION-BRIDGE IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -04] 43331	Franklin/Orleans St Bridge	Jan-25	Jan-26	0C74-Bond	3,500,000	0	0	3,500,000
				TBD-Other	33,000,000	0	0	33,000,000
					36,500,000	0	0	36,500,000
	N Franklin St And N Orleans St							
[210 -04] 43337	Kinzie St. Bridge	Jan-25	Jan-26	0C74-Bond	1,500,000	0	0	1,500,000
				TBD-Other	13,200,000	0	0	13,200,000
				RBLD-State	1,000,000	0	0	1,000,000
					15,700,000	0	0	15,700,000
	On W Kinzie St From N Canal St To N Kingsbury St							
[210 -04] 43358	Wabash Ave Bridge over Chicago River	Jan-25	Jan-26	0C74-Bond	1,500,000	0	0	1,500,000
				TBD-Other	22,000,000	0	0	22,000,000
				RBLD-State	1,200,000	0	0	1,200,000
					24,700,000	0	0	24,700,000
	N Wabash Ave And E Chicago River							
[210 -04] 43359	Western Ave Bridge over Sanitary Ship Canal	Jan-24	Jan-25	0C72-Bond	1,000,000	0	1,000,000	1,000,000
				0C74-Bond	27,000,000	0	0	27,000,000
					28,000,000	0	1,000,000	28,000,000
	3100-3125 S Western Ave							
[210 -04] 43362	Citywide Bridges CM Services for GOB Funded Projects - 2021	Jan-21	Dec-21	0C72-Bond	1,000,000	0	1,000,000	1,000,000
[210 -04] 43363	Franklin-Orleans Bascule Bridge over the Main Branch Chicago River / Repairs	Jan-21	Dec-21	0C72-Bond	944,070	0	944,070	944,070
	N Franklin St And N Orleans St		307 N Franklin St					
[210 -04] 43364	Citywide Bridges QA Services for GOB Funded Projects - 2021	Jan-21	Dec-21	0C72-Bond	800,000	0	800,000	800,000
[210 -04] 43392	Citywide Bridge Repairs Design - 2021	(20)	Oct-20	Dec-21	0C72-Bond	700,000	0	700,000
[210 -04] 43393	North Lake Shore Drive over Irving Park Road	Jan-21	Dec-21	0C72-Bond	1,000,000	0	1,000,000	1,000,000
	N Lake Shore Dr And W Irving Park Rd							
[210 -04] 43395	Citywide Bridges Engineering Services Capital - 2021	(20)	Jan-21	Dec-21	0C72-Bond	800,000	0	800,000
[210 -04] 43396	Roosevelt Road Viaduct Repairs	Oct-20	Dec-21	0C72-Bond	600,000	0	600,000	600,000
	30-300 W Roosevelt Rd							
[210 -04] 43397	Canal St. Bascule Bridge Sidewalk Rehabilitation	Oct-20	Dec-21	0C72-Bond	1,700,000	0	1,700,000	1,700,000
	2021 S Canal St							
[210 -04] 43398	Citywide Bridges Engineering Services Repairs - 2021	(20)	Jan-21	Dec-21	0C72-Bond	1,150,000	0	1,150,000

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Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[210 -04] 43400	130th St. Bridge Substructure Rehabilitation 2050 E 130th St	(20) Apr-21	Dec-21	0C72-Bond	200,000	0	200,000	200,000
[210 -04] 43405	92nd St. / Ewing Ave. Bascule Bridge over the Calumet River Repairs 3317 E 92nd St	Jan-21	Dec-21	0C72-Bond	1,000,000	0	1,000,000	1,000,000
[210 -04] 43406	95th St. Bascule Bridge over the Calumet River Repairs E 95th St And S Calumet River	Mar-21	Dec-21	0C72-Bond	1,000,000	0	1,000,000	1,000,000
[210 -04] 43448	North Lake Shore Drive over Montrose Avenue N Lake Shore Dr Nb And W Montrose Ave	Jan-21	Dec-21	0C72-Bond	1,000,000	0	1,000,000	1,000,000
[210 -04] 43485	103rd St. Viaduct East of Stony Island Avenue E 103rd St And S Stony Island Ave W	Jan-21	Dec-21	0C72-Bond	800,000	0	800,000	800,000
[210 -04] 43486	Monroe & Jackson Bascule Bridges Repairs 375 W Jackson Blvd	Apr-21	Dec-21	0C69-Bond	345,503	0	345,503	345,503
[210 -04] 43491	City Bridge Repair Program - 2022	Feb-22	Dec-22	0C74-Bond	21,500,000	0	0	21,500,000
[210 -04] 43516	Erie & Polk Abutments Protection Dolphins Removal	Apr-21	Dec-21	0C58-City	300,000	0	300,000	300,000
Totals for BRIDGE IMPROVEMENTS					1,288,101,777	72,578,720	208,952,833	1,199,023,057

2021 - 2025 Capital Improvement Program

TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -10] 41181	West Diversey Safety and Traffic Calming Improvements - TIF Funded - Wards 30, 31 3832-3932 W Diversey Ave	Sep-21	Dec-21	0421-TIF	250,000	50,000	200,000	200,000
[210 -10] 41568	Ward 48 / Sheridan & Bryn Mawr Intersection Improvements / TIF Funded /940-1010 W. Bryn Mawr 940-1010 W Bryn Mawr Ave	Oct-21	Dec-22	0143-TIF	250,000	20,000	230,000	230,000
[210 -10] 42342	Complex Intersections Framework Plan	(20) Dec-19	Sep-21	0300-City SPR-Federal SOCC-State	250,000 1,000,000 500,000	0 500,000 500,000	250,000 500,000 0	250,000 500,000 0
					1,750,000	1,000,000	750,000	750,000
[210 -10] 42533	Chicago Traffic Advisory System, Truck Route, Arterial Congestion and Detour Event	Mar-21	Sep-22	CMQ-Federal SOCC-State	1,072,000 268,000	0 0	700,000 68,000	1,072,000 268,000
					1,340,000	0	768,000	1,340,000
[210 -10] 42701	North Grant Park - Streeterville Transportation Demand Management Study On E Chicago Ave From N Michigan Ave To N Lake Shore Dr On E Randolph St From N Michigan Ave To N Columbus Dr	(20) Nov-20	Aug-23	UWP-Federal	400,000	0	150,000	400,000
[210 -10] 42869	Pedestrian Countdown Timers / 5 intersection Upgrades / LaSalle Central TIF Funded S Clark St And W Monroe St S La Salle St And W Monroe St 155 W Jackson Blvd	May-21	Dec-21	0A50-TIF	300,000	0	300,000	300,000
[210 -10] 42892	Metra Milwaukee District - Fulton Market Crossings / TIF Funded - Ward 27 360 N Aberdeen St 360 N Green St 360 N Morgan St	(20) Mar-21	Jun-22	0180-TIF	850,000	0	600,000	850,000
[210 -10] 42939	Emergency Traffic Control Barriers On E Chicago From N River To S Grand E Chicago And W River E Grand Ave And N Lake Shore Dr 558 W Grand Ave	Apr-21	Jun-21	0C41-Bond	200,000	0	200,000	200,000
[210 -10] 43029	Pavement Markings - 2021	Apr-21	Dec-21	0C72-Bond	2,000,000	0	2,000,000	2,000,000
[210 -10] 43063	Pavement Markings - 2022	Apr-22	Dec-22	0C74-Bond	6,950,000	0	0	6,950,000
[210 -10] 43148	Pavement Markings - 2023	Jan-23	Dec-23	TBD-Other	6,950,000	0	0	6,950,000
[210 -10] 43149	Pavement Markings - 2024	Jan-24	Dec-24	TBD-Other	6,950,000	0	0	6,950,000
[210 -10] 43150	Pavement Markings - 2025	Jan-25	Dec-25	TBD-Other	6,950,000	0	0	6,950,000

2021 - 2025 Capital Improvement Program

TRANSPORTATION-INTERSECTION/OTHER SAFETY IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -10] 43299	103rd St: Torrence to Stony Island On E 103rd St From S Torrence Ave To S Stony Island Ave West	Jan-21	Dec-21	CCH-Other	1,741,043	0	1,741,043	1,741,043
[210 -10] 43483	Union Station Transit Center S Clinton St And W Quincy St	Apr-21	Dec-21	0G01-Other	500,000	0	500,000	500,000
[210 -10] 43492	Shared Streets - 2021	May-21	Sep-22	CDBG-Federal	500,000	0	500,000	500,000
[210 -10] 43493	Public Space Activations - 2021	May-21	Sep-22	CDBG-Federal	3,600,000	0	3,600,000	3,600,000
Totals for INTERSECTION/OTHER SAFETY IMPROVEMENTS					41,481,043	1,070,000	11,539,043	40,411,043

2021 - 2025 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -02] 1875	BURLEY AVE. - 106TH ST. TO 126TH PL.	Jul-23	Dec-24	0381-Bond	250,000	250,000	0	0
				ID5-State	60,000	60,000	0	0
				ILF-State	120,000	120,000	0	0
				STF-Federal	1,200,000	1,200,000	0	0
				TBD-Other	20,000,000	0	0	20,000,000
				IL11-State	120,000	120,000	0	0
				RBLD-State	6,600,000	0	3,600,000	6,600,000
					28,350,000	1,750,000	3,600,000	26,600,000
	10700-12200 S Burley Ave							
[210 -02] 4046	S. WELLS ST./S. WENTWORTH AVE. IMPROVEMENT (DESIGN)	(20) Jul-07	Dec-21	0176-TIF	5,550,000	5,350,000	200,000	200,000
	1640-2206 S Wentworth Ave			122 W Roosevelt Rd				
[210 -02] 32668	LAKE SHORE DRIVE, GRAND AVE TO HOLLYWOOD AVE (DESIGN ONLY)	(20) Apr-12	Dec-22	0M07-State	7,000,000	7,000,000	0	0
				ID11-State	10,000,000	10,000,000	0	0
				IL11-State	10,000,000	10,000,000	0	0
				SOCC-State	5,750,000	1,750,000	2,000,000	4,000,000
					32,750,000	28,750,000	2,000,000	4,000,000
	On N Lake Shore Dr From E Grand Ave To W Hollywood Ave							
[210 -02] 33328	LAKE ST., ASHLAND AVE TO KENNEDY EXPY	Nov-21	Dec-22	0180-TIF	12,000,000	0	2,000,000	12,000,000
				STP-Federal	600,000	600,000	0	0
				IL13-State	400,000	400,000	0	0
					13,000,000	1,000,000	2,000,000	12,000,000
	On W Lake St From N Ashland Ave To N Kennedy Expy Ob							
[210 -02] 33872	GRAND AVE., DAMEN AVE. TO OGDEN AVE.	Nov-21	Dec-22	0180-TIF	10,960,000	131,000	1,069,000	10,829,000
	On W Grand Ave From N Damen Ave To N Ogden Ave							
[210 -02] 36106	Wells - Wentworth Improvement (Construction)	Mar-15	Aug-22	0176-TIF	75,890,000	40,488,000	35,402,000	35,402,000
				0571-TIF	6,413,240	6,230,000	183,240	183,240
					82,303,240	46,718,000	35,585,240	35,585,240
	On S Wentworth Ave From W 19th St To W Cermak Rd 1700-1900 S Wentworth Ave			1640-1700 S Wentworth Ave 122 W Roosevelt Rd				
[210 -02] 36560	GRAND AVE., CHICAGO AVE. TO DAMEN AVE.	Apr-21	Nov-22	0180-TIF	14,750,000	0	4,750,000	14,750,000
				STF-Federal	920,000	920,000	0	0
				IL12-State	230,000	230,000	0	0
					15,900,000	1,150,000	4,750,000	14,750,000
	2000-2920 W Grand Ave							

2021 - 2025 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -02] 38467	Milwaukee Ave., Logan Blvd. to Belmont Ave.	Sep-21	Aug-24	0637-TIF	19,600,000	1,493,000	507,000	18,107,000
				CCH-Other	240,000	240,000	0	0
				STP-Federal	12,985,000	1,160,000	0	11,825,000
					32,825,000	2,893,000	507,000	29,932,000
	On N Milwaukee Ave From W Belmont Ave To W Logan Blvd N Kedzie Ave And N Milwaukee Ave			On W Logan Blvd From N Kedzie Ave To N Milwaukee Ave N Kedzie Ave And W Logan Blvd				
[210 -02] 38475	Milwaukee Ave., Logan to Armitage	Jan-25	Dec-26	STP-Federal	3,960,000	960,000	0	3,000,000
				TBD-Other	8,800,000	0	0	8,800,000
				RBLD-State	1,600,000	0	0	1,600,000
					14,360,000	960,000	0	13,400,000
	On N Milwaukee Ave From W Logan Blvd To W Armitage Ave							
[210 -02] 40503	Arterial Street Resurfacing #87 (North) - 2020	Apr-21	Dec-21	0524-TIF	454,378	0	454,378	454,378
				0538-TIF	55,500	0	55,500	55,500
				0539-TIF	286,750	0	286,750	286,750
				STP-Federal	7,830,600	2,000,000	5,830,600	5,830,600
				SOCC-State	2,267,240	1,000,000	1,267,240	1,267,240
					10,894,468	3,000,000	7,894,468	7,894,468
	On N Austin Ave From W Addison St To W Gunnison St On N Clark St From W Lawrence Ave To N Ashland Ave On N Jersey Ave From N Lincoln Ave To W Bryn Mawr Ave On N Sacramento Ave From N Elston Ave To N Milwaukee Ave On W 16th St From S California Blvd To S Washtenaw Ave On W Diversey Ave From N Narragansett Ave To N Laramie Ave On W Lawrence Ave From N Broadway To N Lake Shore Dr Sb			On N Broadway From W Montrose Ave To W Irving Park Rd On N Humboldt Blvd From W Palmer St To W North Ave On N Kedzie Ave From W Bryn Mawr Ave To W Foster Ave On W 15th St From S Ashland Ave To S Paulina St On W 18th St From S Halsted St To S Canal St On W Higgins Rd From N Cumberland Ave To N Oriole Ave On W Lawrence Ave From N Elston Ave To N Central Park Ave				
[210 -02] 40504	Arterial Street Resurfacing #88 (Central) - 2020	Apr-21	Dec-21	0136-TIF	175,750	0	175,750	175,750
				0215-TIF	1,368,139	0	1,368,139	1,368,139
				STP-Federal	8,000,000	0	8,000,000	8,000,000
				SOCC-State	2,000,000	0	2,000,000	2,000,000
					11,543,889	0	11,543,889	11,543,889
	On E 55th Dr From S Payne Dr To S Cottage Grove Ave On N Central Ave From W Corcoran Pl To W Roosevelt Rd On N Kedzie Ave From W North Ave To W Chicago Ave On N Ogden Ave From W Fry St To W Randolph St On N Wells St From W Illinois St To W Chicago Ave On S Damen Ave From W Garfield Blvd To W Marquette Rd On S Kedzie Ave From W 26th St To S Archer Ave On W 15th St From S Ashland Ave To S Paulina St On W 18th St From S Halsted St To S Canal St On W Jackson Blvd From S Western Ave To S Ashland Ave			On N Ashland Ave From W Kinzie St To W Roosevelt Rd On N Clybourn Ave From N Halsted St To W Division St On N Larrabee St From W North Ave To W Chicago Ave On N Racine Ave From W Madison St To W Randolph St On S Clinton St From W 14th Pl To W Roosevelt Rd On S East End Ave From S Cornell Ave To E Hyde Park Blvd On S Ruble St From S Union Ave To W Roosevelt Rd On W 16th St From S California Blvd To S Washtenaw Ave On W Division St From N Clybourn Ave To N Orleans St				

2021 - 2025 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -02] 40505	Arterial Street Resurfacing #89 (South) - 2020	Apr-21	Dec-21	0040-TIF	27,750	0	27,750	27,750
				0136-TIF	9,250	0	9,250	9,250
				0969-TIF	175,750	0	175,750	175,750
				0A62-TIF	190,902	0	190,902	190,902
				STP-Federal	5,402,040	0	5,402,040	5,402,040
				SOCC-State	1,688,397	0	1,688,397	1,688,397
					7,494,089	0	7,494,089	7,494,089
	On E Garfield Blvd From S Dr Martin Luther King Jr Dr To E Morgan Dr			On E Hyde Park Blvd From S East End Ave To S Lake Shore Dr West				
	On E Midway Plaisance From S Payne Dr To S Blackstone Ave			On S Cornell Ave From E 47th Dr To S East End Ave				
	On S Damen Ave From W Garfield Blvd To W Marquette Rd			On S East End Ave From S Cornell Ave To E Hyde Park Blvd				
	On S Kedzie Ave From W 26th St To S Archer Ave			On S La Salle St From W Pershing Rd To W 47th St				
	On S Lake Shore Dr West From E Hyde Park Blvd To E 50th St			On S Loomis St From W 31st St To S Eleanor St				
	On W Marquette Rd From S Cicero Ave To S Lawndale Ave							
[210 -02] 40506	Arterial Street Resurfacing #90 (Far South) - 2020	Apr-21	Dec-21	0A54-TIF	455,831	0	455,831	455,831
				STP-Federal	7,313,280	0	7,313,280	7,313,280
				SOCC-State	2,373,213	0	2,373,213	2,373,213
					10,142,324	0	10,142,324	10,142,324
	On E 71st St From S South Chicago Ave To S Jeffery Blvd			On E 93rd St From S Cottage Grove Ave To S Greenwood Ave				
	On S Cottage Grove Ave From E 93rd St To E 95th St			On S Damen Ave From W 79th St To W 82nd St				
	On S Damen Ave From W Marquette Rd To W 76th St			On S Harbor Ave From S Ewing Ave To S South Chicago Ave				
	On S Lafayette Ave From W 93rd St To W 96th St			On S Lake Shore Dr From E 87th St To S Ewing Ave				
	On S Marquette Rd From E 66th St To E 67th St			On S Marshfield Ave From W 111th St To W 115th St				
	On S State St From W 79th St To S Wabash Ave			On S Wabash Ave From S State St To E 98th St				
	On S Wentworth Ave From W 99th St To W 107th St			On W 111th St From S Pulaski Rd To S Talman Ave				
[210 -02] 40896	Arterial Street Resurfacing #91 (North) - 2021	Jun-21	Jun-22	STP-Federal	7,103,000	0	7,103,000	7,103,000
				RBLD-State	1,038,000	0	1,038,000	1,038,000
				SOCC-State	1,775,750	0	1,775,750	1,775,750
					9,916,750	0	9,916,750	9,916,750
	On N Austin Ave From W Gunnison St To N Avondale Ave			On N Central Ave From W Grand Ave To W Fullerton Ave				
	On N Kedzie Ave From W Foster Ave To N Elston Ave			On N Kimball Ave From W North Ave To W Armitage Ave				
	On N Lincoln Park West From N Clark St To W Fullerton Pkwy			On N Oak Park Ave From W Addison St To W Irving Park Rd				
	On N Racine Ave From N Clybourn Ave To W Diversey Pkwy			On N Sheffield Ave From W Schubert Ave To W Wolfram St				
	On N Sheffield Ave From W Webster Ave To W Wrightwood Ave			On W Armitage Ave From N Milwaukee Ave To N Kedzie Ave				
	On W Belmont Ave From N Milwaukee Ave To N Kilpatrick Ave			On W Diversey Ave From N Central Ave To N California Ave				
	On W Howard St From N Ozark Ave To N Oconto Ave			On W Montrose Ave From N California Ave To N Western Ave				
[210 -02] 40897	Arterial Street Resurfacing #92 (Central) - 2021	Jun-21	Jun-22	STP-Federal	7,734,200	0	7,734,200	7,734,200
				RBLD-State	1,095,000	0	1,095,000	1,095,000
				SOCC-State	1,933,550	0	1,933,550	1,933,550
					10,762,750	0	10,762,750	10,762,750
	On E Chicago Ave From N Lake Shore Dr To N Mies Van Der Rohe Way			On E Illinois St From N McClurg Ct To N Park Dr				
	On N Central Ave From W Lake St To W Chicago Ave			On N Clark St From W Elm St To W North Ave				
	On N Milwaukee Ave From W Chicago Ave To W North Ave			On S Hamlin Blvd From W Congress Pkwy To W Washington Blvd				
	On S Kostner Ave From W Fifth Ave To W 15th St			On S Kostner Ave From W Lexington St To W Congress Pkwy				
	On W Chicago Ave From N Austin Blvd To N Cicero Ave			On W Division St From N Laramie Ave To N Cicero Ave				
	On W Kinzie St From N Wells St To N State St			On W Lake St From N Kedzie Ave To N Damen Ave				
	On W Madison St From N Austin Blvd To N Laramie Ave							

2021 - 2025 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation	
		Construction Start	End						
[210 -02] 40898	Arterial Street Resurfacing #93 (South) - 2021	Jun-21	Jun-22	STP-Federal	8,159,800	0	8,159,800	8,159,800	
				RBLD-State	1,156,000	0	1,156,000	1,156,000	
				SOCC-State	2,039,950	0	2,039,950	2,039,950	
					11,355,750	0	11,355,750	11,355,750	
	On E 57th St From S Drexel Ave To S Cornell Dr On E Garfield Blvd From S Dr Martin Luther King Jr Dr To S Cottage Grove Ave On E Midway Plaisance From S Cottage Grove Ave To S Blackstone Ave On S Lawndale Ave From W 50th St To W 47th St On S Marshall Blvd From W 24th Blvd To W 21st St On S Stony Island Ave From E 56th St To E 59th St On W 26th St From S Ogden Ave To S Sacramento Ave 5600-3000 W 26th St			On E 63rd St From S Maryland Ave To S Stony Island Ave On E Marquette Rd From S Cottage Grove Ave To S Kenwood Ave On S Blue Island Ave From S Wolcott Ave To W Cermak Rd On S Loomis Blvd From W 59th St To W Garfield Blvd On S Racine Ave From W Exchange Ave To W Pershing Rd On S Woodlawn Ave From E 60th St To E 55th St On W 63rd St From S Kostner Ave To S Central Ave					
[210 -02] 40899	Arterial Street Resurfacing #94 (Far South) - 2021	Jun-21	Jun-22	STP-Federal	7,803,000	0	7,803,000	7,803,000	
				RBLD-State	1,211,000	0	1,211,000	1,211,000	
				SOCC-State	1,950,750	0	1,950,750	1,950,750	
					10,964,750	0	10,964,750	10,964,750	
	On E 75th St From S Paxton Ave To S Exchange Ave On S Dr Martin Luther King Jr Dr From E 76th St To E Marquette Rd On S Halsted St From W 87th St To W 90th St On S Racine Ave From W 89th St To W 93rd St On W 103rd St From S Maplewood Ave To S Western Ave On W 71st St From S Ashland Ave To S Racine Ave On W Columbus Ave From S Pulaski Rd To W 83rd Pl			On S Commercial Ave From E 100th St To E 94th St On S Halsted St From W 79th St To W 75th St On S Halsted St From W 93rd St To W 115th St On S Stony Island Ave From E 79th St To E 94th St On W 111th St From S Longwood Dr To S Vincennes Ave On W 74th St From S Damen Ave To S Hermitage Ave					
[210 -02] 40908	Pavement Preservation & Roadside Safety Appurtenances (Design Only)	Mar-20	Feb-23	CCH-Other	200,000	0	100,000	200,000	
				STP-Federal	1,600,000	540,000	540,000	1,060,000	
				SOCC-State	200,000	0	200,000	200,000	
					2,000,000	540,000	840,000	1,460,000	
[210 -02] 41325	Arterial Resurfacing #95 (North) - 2022	May-22	May-23	0C74-Bond	2,000,000	0	0	2,000,000	
				STP-Federal	8,000,000	0	0	8,000,000	
					10,000,000	0	0	10,000,000	
[210 -02] 41326	Arterial Resurfacing #96 (Central) - 2022	May-22	May-23	0C74-Bond	2,000,000	0	0	2,000,000	
				STP-Federal	8,000,000	0	0	8,000,000	
					10,000,000	0	0	10,000,000	
[210 -02] 41327	Arterial Resurfacing #97 (South) - 2022	May-22	May-23	0C74-Bond	2,000,000	0	0	2,000,000	
				STP-Federal	8,000,000	0	0	8,000,000	
					10,000,000	0	0	10,000,000	
[210 -02] 41328	Arterial Resurfacing #98 (Far South) - 2022	May-22	May-23	0C74-Bond	2,000,000	0	0	2,000,000	
				STP-Federal	8,000,000	0	0	8,000,000	
					10,000,000	0	0	10,000,000	

2021 - 2025 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -02] 41361	Grand Avenue: Ogden to Jefferson	Oct-24	Dec-25	0912-TIF	600,000	0	0	600,000
				STP-Federal	1,000,000	0	0	1,000,000
				TBD-Other	12,200,000	0	0	12,200,000
				RBLD-State	1,750,000	0	1,750,000	1,750,000
					15,550,000	0	1,750,000	15,550,000
	On W Grand Ave From N Ogden Ave To N Jefferson St							
[210 -02] 41990	Arterial St Resurfacing #100 (Central) - 2023	May-23	Dec-24	STP-Federal	8,000,000	0	0	8,000,000
				TBD-Other	627,500	0	0	627,500
				RBLD-State	1,372,500	0	0	1,372,500
					10,000,000	0	0	10,000,000
[210 -02] 41991	Arterial St Resurfacing #101 (South) - 2023	May-23	Dec-24	STP-Federal	8,000,000	0	0	8,000,000
				TBD-Other	672,500	0	0	672,500
				RBLD-State	1,372,500	0	0	1,372,500
					10,045,000	0	0	10,045,000
[210 -02] 41992	Arterial St Resurfacing #102 (Far South) - 2023	May-23	Dec-24	STP-Federal	8,000,000	0	0	8,000,000
				TBD-Other	627,500	0	0	627,500
				RBLD-State	1,372,500	0	0	1,372,500
					10,000,000	0	0	10,000,000
[210 -02] 41993	Arterial St Resurfacing #99 (North) - 2023	May-23	Dec-24	STP-Federal	8,000,000	0	0	8,000,000
				TBD-Other	627,500	0	0	627,500
				RBLD-State	1,372,500	0	0	1,372,500
					10,000,000	0	0	10,000,000
[210 -02] 42568	Arterial Street Resurfacing #103 (North) - 2024	Jan-24	Jan-25	STP-Federal	8,000,000	0	0	8,000,000
				TBD-Other	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 42569	Arterial Street Resurfacing #104 (Central) - 2024	Jan-24	Jan-25	STP-Federal	8,000,000	0	0	8,000,000
				TBD-Other	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 42570	Arterial Street Resurfacing #105 (South) - 2024	Jan-24	Jan-25	STP-Federal	8,000,000	0	0	8,000,000
				TBD-Other	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000
[210 -02] 42571	Arterial Street Resurfacing #106 (Far South) - 2024	Jan-24	Jan-25	STP-Federal	8,000,000	0	0	8,000,000
				TBD-Other	2,000,000	0	0	2,000,000
					10,000,000	0	0	10,000,000

2021 - 2025 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -02] 42572	Arterial Street Resurfacing #107 (North) - 2025	Jan-25	Jan-26	STP-Federal	7,500,000	0	0	7,500,000
				TBD-Other	1,875,000	0	0	1,875,000
					9,375,000	0	0	9,375,000
[210 -02] 42573	Arterial Street Resurfacing #108 (Central) - 2025	Jan-25	Jan-26	STP-Federal	7,500,000	0	0	7,500,000
				TBD-Other	1,875,000	0	0	1,875,000
					9,375,000	0	0	9,375,000
[210 -02] 42574	Arterial Street Resurfacing #109 (South) - 2025	Jan-25	Jan-26	STP-Federal	7,500,000	0	0	7,500,000
				TBD-Other	1,875,000	0	0	1,875,000
					9,375,000	0	0	9,375,000
[210 -02] 42575	Arterial Street Resurfacing #110 (Far South) - 2025	Jan-25	Jan-26	STP-Federal	7,500,000	0	0	7,500,000
				TBD-Other	1,875,000	0	0	1,875,000
					9,375,000	0	0	9,375,000
[210 -02] 42585	Michigan Avenue: Chicago River to Oak Street On N Michigan Ave From E Wacker Dr To E Oak St	Jan-23	Jan-24	RBLD-State	2,000,000	0	2,000,000	2,000,000
[210 -02] 42732	Resurfacing Lincoln Ave - Winnemac to Peterson On N Lincoln Ave From W Winnemac Ave To W Peterson Ave	May-22	Dec-22	DCEO-State	100,000	0	0	100,000
[210 -02] 42819	Woodlawn / Grand Crossing / South Shore Neighborhood Infrastructure	Jan-21	Jan-22	RBLD-State	1,000,000	0	1,000,000	1,000,000
[210 -02] 42866	Madison Ave. Bus Lane Repair / TIF Funded / Ward 42 360 W Madison St	Mar-21	Apr-21	0A50-TIF	400,000	0	400,000	400,000
[210 -02] 42908	Arterial St. Resurfacing / 632-800 N. Kilbourn / TIF Funded / Northwest Ind. Corr 632-800 N Kilbourn Ave	Jun-21	Dec-21	0531-TIF	340,000	0	340,000	340,000
[210 -02] 43094	Supplemental Arterial Resurfacing - 2021	Apr-21	Dec-21	0C72-Bond	26,000,000	0	26,000,000	26,000,000
[210 -02] 43095	Supplemental Arterial Resurfacing - 2022	Apr-22	Dec-22	0C74-Bond	19,810,000	0	0	19,810,000
[210 -02] 43096	Supplemental Arterial Resurfacing - 2023	Apr-23	Dec-23	TBD-Other	6,089,300	0	0	6,089,300
[210 -02] 43098	Supplemental Arterial Resurfacing - 2024	Apr-24	Dec-24	TBD-Other	9,303,629	0	0	9,303,629
[210 -02] 43099	Supplemental Arterial Resurfacing - 2025	Apr-25	Dec-25	TBD-Other	22,888,738	0	0	22,888,738
[210 -02] 43287	Southwest Industrial Corridor Transportation Support Services - Feasibility Study On S Archer Ave From S Halsted St To S Central Ave	(20) Feb-21	Sep-22	0W15-Federal	400,000	0	200,000	400,000

2021 - 2025 Capital Improvement Program

TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -02] 43301	41st Ward Roadways in the Big Oaks Neighborhood On W Carmen Ave From N Delphia Ave To N Chester Ave On W Winnemac Ave From N Delphia Ave To N Chester Ave	Jan-21	Jan-23	CCH-Other	387,500	0	387,500	387,500
[210 -02] 43319	Ashland Ave.: 95th St to 89th St On S Ashland Ave From W 95th St To W 89th St	Jan-21	Jan-22	CCH-Other	1,307,840	0	1,307,840	1,307,840
[210 -02] 43320	Ashland Ave.: Archer to 37th St. On S Ashland Ave From S Archer Ave To W 37th St	Jan-21	Jan-22	CCH-Other	1,018,629	0	1,018,629	1,018,629
[210 -02] 43330	Doty (west of I-94) at Beaubien Woods to Bishop Ford 13200 S Doty Ave West	Jan-21	Jan-22	CCH-Other	590,000	0	590,000	590,000
[210 -02] 43336	Irving Park Rd.: Kolmar to Ravenswood On W Irving Park Rd From N Kolmar Ave To N Ravenswood Ave East	Jan-21	Jan-22	SOCC-State	7,500,000	0	7,500,000	7,500,000
[210 -02] 43338	Lake Shore Drive North Guardrail On N Lake Shore Dr From E Grand Ave To W Hollywood Ave	Jan-23	Jan-24	SOCC-State	1,000,000	0	0	1,000,000
[210 -02] 43339	Lake Shore Drive South - Buckling Repairs On S Lake Shore Dr From E 57th Dr To E Balbo Dr	Jan-23	Jan-24	SOCC-State	6,000,000	0	0	6,000,000
[210 -02] 43345	School St.: Kilbourn to Kolmar On W School St From N Kilbourn Ave To N Kolmar Ave	Jan-21	Jan-22	CCH-Other	500,000	0	500,000	500,000
[210 -02] 43346	Touhy: Kedzie to California On W Touhy Ave From N Kedzie Ave To N California Ave	Jan-21	Jan-22	CCH-Other	510,065	0	510,065	510,065
[210 -02] 43360	Western Ave.: Howard to Touhy On N Western Ave From W Howard St To W Touhy Ave	Jan-21	Jan-22	CCH-Other	735,164	0	735,164	735,164
[210 -02] 43361	Western Ave.: Monroe to Washburne On S Western Ave From W Monroe St To W Washburne Ave	Jan-21	Jan-22	CCH-Other	1,638,431	0	1,638,431	1,638,431
[210 -02] 43464	Boulevard Improvement Program	Jan-22	Jan-23	0C72-Bond 0C74-Bond	2,000,000 10,000,000	0 0	2,000,000 0	2,000,000 10,000,000
					12,000,000	0	2,000,000	12,000,000
[210 -02] 43481	Arterial St. Resurfacing /4400-4600 W. 16th St./TIF Funding-Roosevelt/Cicero & Ogden Pulaski TIFs 4400-4560 W 16th St	Jan-21	Dec-22	0804-TIF 0A73-TIF	328,000 82,000	0 0	128,000 10,000	328,000 82,000
					410,000	0	138,000	410,000

2021 - 2025 Capital Improvement Program TRANSPORTATION-MAJOR STREET IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[210 -02] 43482	Arterial Street Resurfacing/1500-2200 S. Kostner / Roosevelt Cicero and Ogden Pulaski TIF's	Jan-21	Dec-22	0804-TIF	614,600	0	114,600	614,600
				0A73-TIF	263,400	0	63,400	263,400
	1500-2200 S Kostner Ave				878,000	0	178,000	878,000
[210 -02] 43484	Arterial St. Resurfacing/800-1300 N. Central Park Ave/Division Homan and Chgo Central Park TIF's	Jan-21	Dec-22	0907-TIF	410,000	0	110,000	410,000
				0978-TIF	590,000	0	190,000	590,000
	800-1300 N Central Park Ave				1,000,000	0	300,000	1,000,000
Totals for MAJOR STREET IMPROVEMENTS					617,975,306	92,242,000	179,119,639	525,733,306

2021 - 2025 Capital Improvement Program TRANSPORTATION-RAILROAD IMPROVEMENTS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[210 -32] 34684	ICC Railroad Interconnect Project	Sep-10	Dec-21	0C65-Bond	200,000	2,800	197,200	197,200
				ICC-State	1,333,508	1,033,508	300,000	300,000
					1,533,508	1,036,308	497,200	497,200
	E 71st St And S Dorchester Ave E 71st St And S Stony Island Ave W 103rd St And S Vincennes Ave W 107th St And S Vincennes Ave W 99th St And S Vincennes Ave			E 71st St And S Jeffery Blvd E 71st St And S Yates Blvd W 105th St And S Vincennes Ave W 95th St And S Vincennes Ave				
[210 -32] 34932	95TH ST AT EGGLESTON AV - CREATE GRADE SEPARATION	(20) May-18	Dec-23	CCH-Other	500,000	0	250,000	500,000
				SOCC-State	9,000,000	0	2,500,000	9,000,000
					9,500,000	0	2,750,000	9,500,000
	400 W 95th St							
[210 -32] 34933	ARCHER AV AT KENTON AV - CREATE GRADE SEPARATION	(20) May-16	Dec-23	0M07-State	1,000,000	1,000,000	0	0
				SOCC-State	10,700,000	1,400,000	4,500,000	9,300,000
					11,700,000	2,400,000	4,500,000	9,300,000
	5264 S Archer Ave							
[210 -32] 34934	COLUMBUS AV AT MAPLEWOOD AV - CREATE GRADE SEPARATION	Jun-22	Dec-23	0M07-State	1,746,000	1,746,000	0	0
				STP-Federal	600,000	600,000	0	0
				NHFP-Federal	52,100,000	6,964,000	4,800,000	45,136,000
				SOCC-State	13,500,000	1,800,000	1,200,000	11,700,000
					67,946,000	11,110,000	6,000,000	56,836,000
	2532 W Columbus Ave							
[210 -32] 39921	CDOT Railroad Related Studies/Engineering	(20) Mar-18	Aug-23	SPR-Federal	1,100,000	533,333	283,333	566,667
				UWP-Federal	200,000	100,000	0	100,000
					1,300,000	633,333	283,333	666,667
	225 S Canal St							
[210 -32] 39977	Chicago Rail Terminal Plan - CDOT Match for IDOT	(20) Jan-19	Jan-22	0771-TIF	1,000,000	0	500,000	1,000,000
	225 S Canal St							
[210 -32] 43366	CREATE: 75th CIP and INFRA Program	Jun-21	Jan-22	0995-State	2,100,000	0	2,100,000	2,100,000
				SOCC-State	300,000	0	300,000	300,000
					2,400,000	0	2,400,000	2,400,000
	S Western Ave And W 75th St							
Totals for RAILROAD IMPROVEMENTS					95,379,508	15,179,641	16,930,533	80,199,867

2021 - 2025 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -06] 4372	PETERSON AVE, CICERO-RIDGE INTERCONNECT	Jan-22	Dec-22	CMQ-Federal	2,120,000	0	0	2,120,000
				ID7-State	57,200	57,200	0	0
				TBD-Other	530,000	0	0	530,000
					2,707,200	57,200	0	2,650,000
	On W Peterson Ave From N Paulina St To N Cicero Ave							
[210 -06] 4375	NEAR WEST SIDE INTERCONNECT	Apr-23	Apr-24	CMQ-Federal	916,000	0	0	916,000
				ILF-State	229,000	0	0	229,000
					1,145,000	0	0	1,145,000
	N Canal St And W Lake St			N Canal St And W Madison St				
	N Canal St And W Randolph St			N Canal St And W Washington Blvd				
	N Clinton St And W Lake St			N Clinton St And W Madison St				
	N Clinton St And W Randolph St			N Clinton St And W Washington Blvd				
	N Desplaines St And W Lake St			N Desplaines St And W Madison St				
	N Desplaines St And W Randolph St			N Desplaines St And W Washington Blvd				
	N Jefferson St And W Lake St			N Jefferson St And W Madison St				
	N Jefferson St And W Randolph St			N Jefferson St And W Washington Blvd				
	S Canal St And W Jackson Blvd			S Canal St And W Monroe St				
	S Canal St And W Van Buren St			S Clinton St And W Jackson Blvd				
	S Clinton St And W Monroe St			S Clinton St And W Van Buren St				
	S Desplaines St And W Jackson Blvd			S Desplaines St And W Monroe St				
	S Desplaines St And W Van Buren St			S Jefferson St And W Monroe St				
	S Jefferson St And W Van Buren St			W Adams St And S Canal St				
	W Adams St And S Clinton St			W Adams St And S Desplaines St				
	W Adams St And S Jefferson St			W Jackson Blvd And S Jefferson St				
[210 -06] 4409	ITS - CICERO AVENUE TRAVELER INFORMATION SYSTEM & MIDWAY AIRPORT ADVISORY RADIO	Jun-20	Jun-21	CMQ-Federal	2,863,000	2,863,000	0	0
				ID7-State	169,000	169,000	0	0
				SOCC-State	547,000	0	547,000	547,000
					3,579,000	3,032,000	547,000	547,000
	S Archer Ave And S Ashland Ave			S Archer Ave And S Halsted St				
	S Archer Ave And S State St			S Archer Ave And S Western Ave				
	S Archer Ave And W 47th St			S Central Ave And S Archer Ave				
	S Central Ave And S Stevenson Expy			S Central Ave And W 47th St				
	S Central Ave And W 51st St			S Central Ave And W 55th St				
	S Central Ave And W 63rd St			S Cicero Ave And S Archer Ave				
	S Cicero Ave And W 43rd St			S Cicero Ave And W 47th St				
	S Cicero Ave And W 55th St			S Cicero Ave And W 59th St				
	S Cicero Ave And W 63rd St			S Cicero Ave And W 79th St				
	S Pulaski Rd And S Archer Ave			S Pulaski Rd And S Stevenson Expy Er				
	S Pulaski Rd And W 47th St			S Pulaski Rd And W 55th St				
	S Pulaski Rd And W 63rd St			S Pulaski Rd And W 79th St				
	W Archer Ave And S Archer Ave			W Archer Ave And S Harlem Ave				
	W Archer Ave And S Il-171			5700 S Cicero Ave				
[210 -06] 4426	CERMAK RD., ASHLAND - MARTIN LUTHER KING DR. - TRAFFIC SIGNAL INTERCONNECT	Jun-18	Dec-22	0872-Other	2,165,000	1,299,000	433,000	866,000
	On E Cermak Rd From S Dr Martin Luther King Jr Dr To S State St							
				On W Cermak Rd From S State St To S Ashland Ave				

2021 - 2025 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -06] 4441	87TH ST, WESTERN AV TO DAN RYAN EXPRESSWAY	Jan-22	Dec-22	0995-State	400,000	0	0	400,000
				CMQ-Federal	3,009,000	0	3,009,000	3,009,000
				TBD-Other	352,250	0	0	352,250
					3,761,250	0	3,009,000	3,761,250
	On W 87th St From S Lawndale Ave To S Western Ave							
[210 -06] 4442	95TH ST, WESTERN AV TO EWING AVE (US 41)	Jan-22	Dec-22	CMQ-Federal	7,820,000	0	0	7,820,000
				TBD-Other	1,955,000	0	0	1,955,000
					9,775,000	0	0	9,775,000
	On E 95th St From S State St To S Ewing Ave							
[210 -06] 4443	CICERO AV, PETERSON AV TO LEXINGTON AV	Jan-22	Dec-22	CMQ-Federal	8,108,000	0	0	8,108,000
				TBD-Other	2,027,000	0	0	2,027,000
					10,135,000	0	0	10,135,000
	On N Cicero Ave From W Peterson Ave To W Madison St							
[210 -06] 4467	BROADWAY & SHERIDAN RD - DEVON TO HOLLYWOOD, TRAFFIC SIGNAL INTERCONNECT	Jun-21	Jun-22	CMQ-Federal	292,000	292,000	0	0
				HPP-Federal	1,200,000	680,000	520,000	520,000
				IL11-State	143,000	143,000	0	0
				SOCC-State	550,000	200,000	350,000	350,000
					2,185,000	1,315,000	870,000	870,000
	On N Broadway From W Devon Ave To W Hollywood Ave							
[210 -06] 4468	ROOSEVELT RD, WESTERN TO LAKE SHORE DRIVE, TRAFFIC SIGNAL INTERCONNECT	Jan-21	Jan-22	CMQ-Federal	4,673,600	2,544,000	2,129,600	2,129,600
				OM09-State	86,000	86,000	0	0
				SOCC-State	1,082,400	500,000	582,400	582,400
					5,842,000	3,130,000	2,712,000	2,712,000
	On E Roosevelt Rd From S State St To S Columbus Dr							
[210 -06] 4494	STONY ISLAND - MIDWAY PLAISANCE TO 95TH ST (SIGNAL INTERCONNECT)	Jun-21	Jun-22	CMQ-Federal	4,732,000	700,000	4,032,000	4,032,000
				IL11-State	175,000	175,000	0	0
				SOCC-State	1,758,000	0	1,758,000	1,758,000
					6,665,000	875,000	5,790,000	5,790,000
	On S Stony Island Ave From E 59th St To E 95th St							
[210 -06] 33806	79TH ST - CICERO AVE TO ASHLAND AV	Jan-22	Dec-22	CMQ-Federal	5,020,000	0	5,020,000	5,020,000
				TBD-Other	1,255,000	0	0	1,255,000
					6,275,000	0	5,020,000	6,275,000
	On W 79th St From S Ashland Ave To S Cicero Ave							
[210 -06] 35329	COMMERCIAL & SOUTH CHICAGO-LEFT TURN ARROW-10TH WARD TIF	May-21	Dec-21	0980-TIF	20,000	4,500	15,500	15,500
	S Commercial Ave And S South Chicago Ave							

2021 - 2025 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -06] 36036	SIGNAL CONTROLLER UPGRADE & TIMING	May-17	Jun-21	CMQ-Federal	1,920,000	1,420,000	500,000	500,000
				SOCC-State	480,000	480,000	0	0
					2,400,000	1,900,000	500,000	500,000
N Ashland Ave And W North Ave		N Ashland Ave And W Washington Blvd						
N Ashland Blvd And W Pratt Blvd		N Austin Ave And W Addison St						
N Austin Ave And W Foster Ave		N Austin Ave And W Higgins Ave						
N Broadway And W Irving Park Rd		N California Ave And W Irving Park Rd						
N Central Park Ave And W Addison St		N Central Park Ave And W Irving Park Rd						
N Cicero Ave And N Edens Expy Ob		N Cicero Ave And N Elston Ave						
N Cicero Ave And N Forest Glen Ave		N Cicero Ave And N Milwaukee Ave						
N Cicero Ave And W Addison St		N Cicero Ave And W Armitage Ave						
N Cicero Ave And W Augusta Blvd		N Cicero Ave And W Belmont Ave						
N Cicero Ave And W Berteau Ave		N Cicero Ave And W Chicago Ave						
N Cicero Ave And W Diversey Ave		N Cicero Ave And W Division St						
N Cicero Ave And W Drummond Pl		N Cicero Ave And W Ferdinand St						
N Cicero Ave And W Foster Ave		N Cicero Ave And W Fullerton Ave						
N Cicero Ave And W Grace St		N Cicero Ave And W Irving Park Rd						
N Cicero Ave And W Lake St		N Cicero Ave And W Lawrence Ave						
N Cicero Ave And W Maypole Ave		N Cicero Ave And W Montrose Ave						
N Cicero Ave And W North Ave		N Cicero Ave And W Ohio St						
N Cicero Ave And W Palmer St		N Cicero Ave And W Peterson Ave						
N Cicero Ave And W Roscoe St		N Cicero Ave And W Washington Blvd						
N Cicero Ave And W Wellington Ave		N Cicero Ave And W Wilson Ave						
N Cicero Ave And W Wrightwood Ave		N Clarendon Ave And W Irving Park Rd						
N Clark St And N Ridge Ave		N Clark St And W Addison St						
N Clark St And W Irving Park Rd		N Clark St And W Ohio St						
N Clark St And W Ontario St		N Clark St And W Wacker Dr						
N Damen Ave And W Diversey Pkwy		N Damen Ave And W Foster Ave						
N Damen Ave And W Fullerton Ave		N Damen Ave And W Irving Park Rd						
N Damen Ave And W Peterson Ave		N Damen Ave And W Webster Ave						
N Dearborn St And W Ohio St		N Dearborn St And W Ontario St						
N Dearborn St And W Wacker Dr		N Elston Ave And N Damen Ave						
N Elston Ave And N Hamlin Ave		N Elston Ave And W Fullerton Ave						
N Hamlin Ave And W Irving Park Rd		N Harlem Ave And N Northwest Hwy						
N Harlem Ave And W Addison St		N Harlem Ave And W Belmont Ave						
N Harlem Ave And W Bryn Mawr Ave		N Harlem Ave And W Devon Ave						
N Harlem Ave And W Diversey Ave		N Harlem Ave And W Peterson Ave						
N Harlem Ave And W Talcott Ave		N Kedzie Ave And W Irving Park Rd						
N Keeler Ave And W Irving Park Rd		N Keeler Ave And W Montrose Ave						
N Kennedy Expy Ob And W North Ave		N Kildare Ave And W Irving Park Rd						
N Kilpatrick Ave And W Irving Park Rd		N Kimball Ave And W Irving Park Rd						
N Kostner Ave And W Irving Park Rd		N La Salle St And W Wacker Dr						
N Lake Shore Dr And W Addison St		N Lake Shore Dr And W Irving Park Dr						
N Lamon Ave And W Irving Park Rd		N Laramie Ave And W Irving Park Rd						
N Lavergne Ave And W Irving Park Rd		N Leclair Ave And W Lawrence Ave						
N Long Ave And W Foster Ave		N Long Ave And W Irving Park Rd						
N Menard Ave And W Irving Park Rd		N Menard Ave And W North Ave						
N Michigan Ave And E Chestnut St		N Michigan Ave And E Chicago Ave						
N Michigan Ave And E Delaware Pl		N Michigan Ave And E Erie St						
N Michigan Ave And E Huron St		N Michigan Ave And E Illinois St						
N Michigan Ave And E Lake St		N Michigan Ave And E Oak St						
N Michigan Ave And E Ontario St		N Michigan Ave And E Pearson St						
N Michigan Ave And E Randolph St		N Michigan Ave And E South Water St						
N Michigan Ave And E Superior St		N Michigan Ave And E Wacker Dr						
N Michigan Ave And E Walton St		N Michigan Ave And E Washington St						
N Michigan Lower Ave And E Grand Ave		N Milwaukee Ave And N Damen Ave						
N Milwaukee Ave And W Augusta Blvd		N Milwaukee Ave And W Bryn Mawr Ave						

2021 - 2025 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -06] 36036	SIGNAL CONTROLLER UPGRADE & TIMING	May-17	Jun-21	CMQ-Federal	1,920,000	1,420,000	500,000	500,000
				SOCC-State	480,000	480,000	0	0
					2,400,000	1,900,000	500,000	500,000
N Milwaukee Ave And W Foster Ave		N Milwaukee Ave And W Fullerton Ave						
N Milwaukee Ave And W Montrose Ave		N Nagle Ave And N Milwaukee Ave						
N Nagle Ave And W Devon Ave		N Pine Grove Ave And W Irving Park Rd						
N Pulaski Rd And W Argyle St		N Pulaski Rd And W Devon Ave						
N Pulaski Rd And W Diversey Ave		N Pulaski Rd And W Foster Ave						
N Pulaski Rd And W Irving Park Rd		N Pulaski Rd And W Lawrence Ave						
N Pulaski Rd And W Peterson Ave		N Ravenswood Ave And W Irving Park Rd						
N Ridge Ave And W Hollywood Ave		N Ridge Ave And W Peterson Ave						
N Rockwell St And W Irving Park Rd		N Rush St And E Ohio St						
N Rush St And E Ontario St		N Sacramento Ave And W Irving Park Rd						
N Sheridan Rd And N Rogers Ave		N Sheridan Rd And W Albion Ave						
N Sheridan Rd And W Arthur Ave		N Sheridan Rd And W Birchwood Ave						
N Sheridan Rd And W Columbia Ave		N Sheridan Rd And W Estes Ave						
N Sheridan Rd And W Fargo Ave		N Sheridan Rd And W Farwell Ave						
N Sheridan Rd And W Greenleaf Ave		N Sheridan Rd And W Howard St						
N Sheridan Rd And W Irving Park Rd		N Sheridan Rd And W Jarvis Ave						
N Sheridan Rd And W Juneway Ter		N Sheridan Rd And W Loyola Ave						
N Sheridan Rd And W Lunt Ave		N Sheridan Rd And W Morse Ave						
N Sheridan Rd And W North Shore Ave		N Sheridan Rd And W Pratt Blvd						
N Sheridan Rd And W Sherwin Ave		N Sheridan Rd And W Touhy Ave						
N Southport Ave And W Irving Park Rd		N State St And E Wacker Dr						
N State St And W Ohio St		N State St And W Ontario St						
N Wabash Ave And E Ohio St		N Wabash Ave And E Ontario St						
N Wacker Dr And W Randolph St		N Wacker Dr And W Washington St						
N Wells St And N Lincoln Ave		N Wells St And W Wacker Dr						
N Western Ave And N Kennedy Expy Ob		N Western Ave And W Irving Park Rd						
S Ashland Ave And S Blue Island Ave		S Ashland Ave And W 31st St						
S Ashland Ave And W 49th St		S Ashland Ave And W 63rd St						
S Ashland Ave And W 76th St		S Ashland Ave And W 95th St						
S Ashland Ave And W Pershing Rd		S Ashland Ave And W Roosevelt Rd						
S Austin Ave And S Archer Ave		S Austin Ave And W 63rd St						
S Blue Island Ave And W Roosevelt Rd		S Cicero Ave And S Archer Ave						
S Cicero Ave And W 43rd St		S Cicero Ave And W 47th St						
S Cicero Ave And W 50th St		S Cicero Ave And W 55th St						
S Cicero Ave And W 59th St		S Cicero Ave And W 63rd St						
S Cicero Ave And W Flournoy St		S Cicero Ave And W Harrison St						
S Cicero Ave And W Jackson Blvd		S Cicero Ave And W Lexington St						
S Cicero Ave And W Madison St		S Cicero Ave And W Stevenson Expy Ob						
S Clark St And W Adams St		S Clark St And W Congress Pkwy						
S Clark St And W Jackson Blvd		S Cottage Grove Ave And E 111th St						
S Damen Ave And S Archer Ave		S Damen Ave And W 76th St						
S Damen Ave And W 87th St		S Damen Ave And W 95th St						
S Damen Ave And W Cermak Rd		S Dearborn St And W Adams St						
S Dearborn St And W Congress Pkwy		S Dearborn St And W Jackson Blvd						
S Dr Martin Luther King Jr Dr And E 71st St		S Federal St And W Congress Pkwy						
S Financial Pl And W Congress Pkwy		S Kostner Ave And W Cermak Rd						
S La Salle St And W Adams St		S La Salle St And W Congress Pkwy						
S La Salle St And W Jackson Blvd		S Lake Shore Dr Sb And E Balbo Dr						
S Lake Shore Dr Sb And E Jackson Dr		S Lake Shore Dr Sb And E Monroe Dr						
S Lake Shore Dr Sb And E Roosevelt Dr		S Lake Shore Dr Sb And S Columbus Dr						
S Lawndale Ave And W 79th St		S Michigan Ave And E 11th St						
S Michigan Ave And E 14th St		S Michigan Ave And E 16th St						
S Michigan Ave And E 18th St		S Michigan Ave And E 24th Pl						
S Michigan Ave And E 26th St		S Michigan Ave And E 29th St						

2021 - 2025 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[210 -06] 36036	SIGNAL CONTROLLER UPGRADE & TIMING	May-17	Jun-21	CMQ-Federal	1,920,000	1,420,000	500,000	500,000
				SOCC-State	480,000	480,000	0	0
					2,400,000	1,900,000	500,000	500,000
	S Michigan Ave And E 31st St			S Michigan Ave And E 33rd St				
	S Michigan Ave And E 35th St			S Michigan Ave And E 37th St				
	S Michigan Ave And E 41st St			S Michigan Ave And E 43rd St				
	S Michigan Ave And E 45th St			S Michigan Ave And E 47th St				
	S Michigan Ave And E 49th St			S Michigan Ave And E 51st St				
	S Michigan Ave And E 53rd St			S Michigan Ave And E 59th St				
	S Michigan Ave And E 60th St			S Michigan Ave And E 8th St				
	S Michigan Ave And E 9th St			S Michigan Ave And E Adams St				
	S Michigan Ave And E Balbo Dr			S Michigan Ave And E Congress Pkwy				
	S Michigan Ave And E Cullerton St			S Michigan Ave And E Garfield Blvd				
	S Michigan Ave And E Harrison St			S Michigan Ave And E Jackson Dr				
	S Michigan Ave And E Madison St			S Michigan Ave And E Monroe St				
	S Michigan Ave And E Pershing Rd			S Michigan Ave And E Roosevelt Rd				
	S Michigan Ave And E Van Buren St			S Morgan St And W Jackson Blvd				
	S Plymouth Ct And W Congress Pkwy			S Pulaski Rd And W 40th St				
	S Pulaski Rd And W 41st St			S Pulaski Rd And W 42nd St				
	S Pulaski Rd And W 43rd St			S Pulaski Rd And W 44th St				
	S Pulaski Rd And W 45th St			S Pulaski Rd And W 47th St				
	S Pulaski Rd And W 49th St			S Pulaski Rd And W 50th St				
	S Pulaski Rd And W 51st St			S Pulaski Rd And W 52nd Pl				
	S Pulaski Rd And W 53rd St			S Pulaski Rd And W 55th St				
	S Pulaski Rd And W 57th St			S Pulaski Rd And W 59th St				
	S Pulaski Rd And W 63rd St			S Pulaski Rd And W 69th St				
	S Pulaski Rd And W 71st St			S Pulaski Rd And W 75th Pl				
	S Pulaski Rd And W 76th St			S Pulaski Rd And W 79th St				
	S Pulaski Rd And W 83rd St			S Pulaski Rd And W 85th St				
	S Pulaski Rd And W Marquette Rd			S State St And W Adams St				
	S State St And W Congress Pkwy			S State St And W Jackson Blvd				
	S Wabash Ave And E Adams St			S Wabash Ave And E Congress Pkwy				
	S Wabash Ave And E Jackson Blvd			S Wabash Ave And N Wabash Ave				
	S Wacker Dr And W Adams St			S Wacker Dr And W Jackson Blvd				
	S Wallace St And W Pershing Rd			S Wells St And W Adams St				
	S Wells St And W Congress Pkwy			S Wells St And W Jackson Blvd				
	W Addison St And N Kennedy Expy Ob			W Sheridan Rd And W Devon Ave				
	W Wacker Dr And W Lake St			3400-3534 N Central Park Ave				
	401 N Michigan Ave			435 N Michigan Ave				
	2451 S Ashland Ave			2700 S Ashland Ave				
[210 -06] 36037	TMC - INTEGRATED CORRIDOR MGMT	Apr-22	Dec-22	CMQ-Federal	1,520,000	0	0	1,520,000
				TBD-Other	380,000	0	0	380,000
					1,900,000	0	0	1,900,000
[210 -06] 38171	Pedestrian Countdown Signals - Highway Safety and Improvement Program (HSIP)	May-20	Dec-21	0C16-Bond	9,492	9,492	0	0
				HSIP-Federal	1,425,428	425,428	1,000,000	1,000,000
				SOCC-State	150,000	150,000	0	0
					1,584,920	584,920	1,000,000	1,000,000
	N Austin Blvd And W Chicago Ave			900 W Taylor St				

2021 - 2025 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -06] 38267	Arterial Detection Systems	Mar-21	Dec-21	CMQ-Federal	1,267,560	292,560	975,000	975,000
				TBD-Other	243,750	0	0	243,750
				IL13-State	73,140	73,140	0	0
					1,584,450	365,700	975,000	1,218,750
[210 -06] 38268	Irving Park Rd, Western Ave. to Lake Shore Dr. - Adaptive Signal Control	Dec-22	Apr-24	CMQ-Federal	928,000	0	79,000	928,000
				SOCC-State	233,000	0	20,000	233,000
					1,161,000	0	99,000	1,161,000
	On W Irving Park Rd From N Western Ave To N Lake Shore Dr							
[210 -06] 38269	Lake Shore Dr. & Columbus Ave at Monroe St. to Waldron St. - Adaptive Signal Control	Dec-22	Jun-24	CMQ-Federal	944,000	0	0	944,000
				SOCC-State	236,000	0	0	236,000
					1,180,000	0	0	1,180,000
	S Columbus Dr And E Balbo Dr S Columbus Dr And E Jackson Dr S Columbus Dr And E Roosevelt Rd S Lake Shore Dr Nb And E Waldron Dr S Lake Shore Dr Sb And E Jackson Dr S Lake Shore Dr Sb And E Roosevelt Dr			S Columbus Dr And E Congress Dr S Columbus Dr And E Monroe Dr S Lake Shore Dr Nb And E Mcfetridge Dr S Lake Shore Dr Sb And E Balbo Dr S Lake Shore Dr Sb And E Monroe Dr				
[210 -06] 38276	Arterial VMS Traveler Information - Citywide	Apr-23	Dec-23	CMQ-Federal	975,000	0	0	975,000
				TBD-Other	243,700	0	0	243,700
					1,218,700	0	0	1,218,700
[210 -06] 39058	Foster at Avers - Signal Improvements	Mar-21	Sep-21	0C72-Bond	200,000	0	200,000	200,000
				HSIP-Federal	275,000	125,000	150,000	150,000
				SOCC-State	50,000	25,000	25,000	25,000
					525,000	150,000	375,000	375,000
	W Foster Ave And N Avers Ave							
[210 -06] 39294	Signal Improvements Devon and Greenview, Peterson and Ravenswood, and Foster and Albany	May-22	Dec-22	DCEO-State	300,000	0	0	300,000
	W Devon Ave And N Greenview Ave W Peterson Ave And N Ravenswood Ave			W Foster Ave And N Albany Ave				
[210 -06] 39455	FOSTER-KEDZIE-KIMBALL/LTAs 39TH WARD	Jan-20	Dec-21	0154-TIF	275,000	118,000	157,000	157,000
	W Foster Ave And N Kedzie Ave			W Foster Ave And N Kimball Ave				

2021 - 2025 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -06] 40109	Accessible Pedestrian Signals (APS) in the Central Loop	Jan-21	Dec-21	0771-TIF	225,000	225,000	0	0
				0912-TIF	168,750	168,750	0	0
				0A50-TIF	56,250	56,250	0	0
				0C65-Bond	409,000	0	409,000	409,000
				FTA-Federal	3,072,689	0	3,072,689	3,072,689
				0M09-State	14,000	0	14,000	14,000
					3,945,689	450,000	3,495,689	3,495,689
	1 N Canal St 100 N Clinton St 300 S Canal St			100 N Canal St 200 S Canal St 300 S Clinton St				
[210 -06] 40522	Harlem / Northwest Highway / Devon Signal Improvement	Mar-21	Dec-21	ID16-State	460,000	17,000	443,000	443,000
	N Harlem Ave And W Devon Ave							
[210 -06] 40633	Ashland Avenue Traffic Signal Modernization / TIF Funded / (100 N. - 600 S.) Wards 27, 28	Oct-20	Dec-21	0215-TIF	3,000,000	298,000	2,702,000	2,702,000
	On N Ashland Ave From W Washington Blvd To W Harrison St							
[210 -06] 41157	LAKESHORE DRIVE & FULLERTON- NB Ramps	Mar-21	Aug-21	0C51-Bond	44,500	2,000	42,500	42,500
	N Lake Shore Dr Sb And W Fullerton Pkwy							
[210 -06] 41334	Wireless Signal Interconnects (Eng. Only)	Jan-20	Dec-21	CMQ-Federal	1,600,000	0	1,000,000	1,600,000
				SOCC-State	400,000	0	100,000	400,000
					2,000,000	0	1,100,000	2,000,000
	On S Central Ave From W 63rd St To W 51st St On W 79th St From S Cicero Ave To S Ashland Ave On W 95th St From S Western Ave To S Ewing Ave 206 N Canal St 400 S Canal St 380-630 W Van Buren St			On S Cicero Ave From W Lexington St To W Peterson Ave On W 87th St From S Western Ave To S Dan Ryan Expy Ib On W Peterson Ave From N Cicero Ave To N Ridge Ave 200-404 N Desplaines St 378-630 W Lake St				
[210 -06] 41531	Traffic light installation in the 9th Ward	May-22	Dec-22	DCEO-State	125,000	0	0	125,000
[210 -06] 41547	Traffic Signal Mod./Oakwood Blvd & Martin Luther King Drive	Aug-20	Jun-21	0157-TIF	630,000	117,000	513,000	513,000
	E Oakwood Blvd And S Dr Martin Luther King Jr Dr							
[210 -06] 41601	2018 CHICAGO INFRASTRUCTURE PROJECT - ABERDEEN - 87TH ST & THROOP-95TH NEW TRAFFIC SIGNALS	Feb-20	Dec-21	0C65-Bond	915,000	133,000	782,000	782,000
	S Aberdeen St And W 87th St			S Throop St And W 95th St				
[210 -06] 41938	83rd Kedzie / Left Turn Signal Improvements / 18th Ward / TIF Funded	Sep-20	Jun-21	0965-TIF	169,000	48,000	121,000	121,000
	8300 S Kedzie Ave							
[210 -06] 41943	37th Halsted / Traffic Signal Modernization / Ward11 / TIF Funded	Mar-21	Sep-21	0186-TIF	450,000	16,000	434,000	434,000
	3700 S Halsted St							
[210 -06] 41944	51st S. St. Louis / Traffic Signal Installation / TIF Funded / Ward 14	Jul-21	Dec-21	0106-TIF	350,000	3,000	347,000	347,000
	3500 S Archer Ave							

2021 - 2025 Capital Improvement Program TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[210 -06] 42029	Northwest Highway ICC Signal Work N Nagle Ave And N Northwest Hwy W Raven St And N Northwest Hwy	Jul-21	Dec-22	SOCC-State	851,000	85,000	383,000	766,000
		N Northwest Hwy And W Bryn Mawr Ave						
[210 -06] 42189	79th/Columbus Ave. Left Turn Arrow Installation / Ward 18 / 3230 W. 79th St. / TIF funded 3230 W 79th St	Jun-21	Dec-21	0965-TIF	320,000	0	320,000	320,000
[210 -06] 42286	Traffic Signal Modernization #1/ Phase I/II Engineering S Jeffery Blvd And E 69th St	(20) Mar-21	Mar-25	STP-Federal SOCC-State	2,300,000 575,000	0 0	300,000 75,000	2,300,000 575,000
					2,875,000	0	375,000	2,875,000
[210 -06] 42349	S. Indiana Ave. & E. 21st St. New Traffic Signal Installation S Indiana Ave And E 21st St	Jan-22	Dec-22	0G01-Other	200,000	12,000	0	188,000
[210 -06] 42527	Pulaski and Dickens - New Traffic Signal Installation - TIF Funded N Pulaski Rd And W Dickens Ave	Mar-21	Sep-21	0421-TIF	450,000	0	450,000	450,000
[210 -06] 42579	STP Local - Greater CBD Signal Communications #1	Jan-22	Jan-23	0C74-Bond	700,000	0	0	700,000
[210 -06] 42580	STP Local - Greater CBD Signal Communications #2	Jan-24	Jan-25	TBD-Other	700,000	0	0	700,000
[210 -06] 42591	Traffic Signal Modernization #1A	Jan-23	Jan-24	RBLD-State	8,000,000	0	0	8,000,000
[210 -06] 42592	Traffic Signal Modernization #1B	Jan-24	Dec-24	STP-Federal TBD-Other	6,400,000 1,600,000	0 0	0 0	6,400,000 1,600,000
					8,000,000	0	0	8,000,000
[210 -06] 42593	Traffic Signal Modernization #2	(20) Jan-24	Jan-25	RBLD-State	3,000,000	0	0	3,000,000

2021 - 2025 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -06] 42909	2020 CIP Traffic Signal Modernizations	(20)	Dec-20 Sep-22	0C72-Bond	960,000	0	960,000	960,000
				RBLD-State	1,040,000	0	1,040,000	1,040,000
					2,000,000	0	2,000,000	2,000,000
	N Ashland Blvd And W Jarvis Ave			N Broadway And W Wellington Ave				
	N Clarendon Ave And W Buena Ave			N Dearborn St And W Oak St				
	N Homan Ave And W Hirsch St			N Kimball Ave And W Ardmore Ave				
	N Kostner Ave And W Hirsch St			N Lake Shore Dr And E Goethe St				
	N Lake Shore Dr And W Grace St			N Menard Ave And W Augusta Blvd				
	N Menard Ave And W Division St			N Oakley Blvd And W Hubbard St				
	N Sheridan Rd And W Leland Ave			S Damen Ave And W 48th St				
	S Damen Ave And W 57th St			S Damen Ave And W 61st St				
	S Dearborn St And W Polk St			S Desplaines St And W Polk St				
	S Drexel Ave And E 73rd St			S Ellis Ave And E 43rd St				
	S Emerald Ave And W 29th St			S Emerald Ave And W 33rd St				
	S Emerald Ave And W 37th St			S Emerald Ave And W Root St				
	S Halsted St And W 45th St			S Houston Ave And E 92nd St				
	S Keeler Ave And W 31st St			S Leavitt St And W 103rd St				
	S Menard Ave And W 57th St			S Morgan St And W 103rd St				
	S Morgan St And W 119th St			S Racine Ave And W 42nd St				
	S Rockwell St And W Pope John Paul II Dr			S St Lawrence Ave And E 51st St				
	S St Lawrence Ave And E Marquette Rd			S State St And E 29th St				
	S State St And E 53rd St			S Union Ave And W 29th St				
	S Union Ave And W 33rd St			S Union Ave And W 37th St				
	S Union Ave And W 45th St			S Wabash Ave And E 24th St				
	S Wabash Ave And E 29th St			S Wabash Ave And E 41st St				
	S Wabash Ave And E 45th St			S Wabash Ave And E 53rd St				
	S Wentworth Ave And W 113th St			S Woodlawn Ave And E 61st St				
[210 -06] 43021	Full Signal Intersection Replacement - 2021		Apr-21 Dec-21	0C72-Bond	2,000,000	0	2,000,000	2,000,000
[210 -06] 43022	Intersection Signal Modification - 2021		Apr-21 Dec-21	0C72-Bond	840,000	0	840,000	840,000

2021 - 2025 Capital Improvement Program

TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -06] 43023	Traffic Signal Communication/Connectivity - 2021	Apr-21	Dec-21	0C72-Bond	2,600,000	0	2,600,000	2,600,000
	N California Ave And W Foster Ave			N California Ave And W North Ave				
	N California Ave And W Peterson Ave			N Central Ave And W Addison St				
	N Central Ave And W Belmont Ave			N Central Ave And W Chicago Ave				
	N Central Ave And W Diversey Ave			N Central Ave And W Fullerton Ave				
	N Central Park Ave And W North Ave			N Cicero Ave And W Armitage Ave				
	N Cicero Ave And W Belle Plaine Ave			N Cicero Ave And W Berteau Ave				
	N Cicero Ave And W Dickens Ave			N Cicero Ave And W Ferdinand St				
	N Cicero Ave And W Fullerton Ave			N Cicero Ave And W Glenlake Ave				
	N Cicero Ave And W Grace St			N Cicero Ave And W Grand Ave				
	N Cicero Ave And W Lake St			N Cicero Ave And W Madison St				
	N Cicero Ave And W Maypole Ave			N Cicero Ave And W North Ave				
	N Cicero Ave And W Ohio St			N Cicero Ave And W Peterson Ave				
	N Cicero Ave And W Washington Blvd			N Cicero Ave And W Wellington Ave				
	N Clark St And W Foster Ave			N Clark St And W Howard St				
	N Clark St And W Roscoe St			N Clark St And W School St				
	N Cumberland Ave And W Kennedy Expy Ib			N Elston Ave And N Kedzie Ave				
	N Halsted St And W Belden Ave			N Halsted St And W Division St				
	N Halsted St And W Fullerton Ave			N Halsted St And W Schiller St				
	N Halsted St And W Webster Ave			N Harlem Ave And W Addison St				
	N Harlem Ave And W Talcott Ave			N Homan Ave And W North Ave				
	N Hoyne Ave And W Chicago Ave			N Kedzie Ave And N Avondale Ave				
	N Kedzie Ave And W Belmont Ave			N Kedzie Ave And W North Ave				
	N Kedzie Ave And W Pratt Blvd			N Keeler Ave And N Milwaukee Ave				
	N Kimball Ave And W Diversey Ave			N Kostner Ave And W Grand Ave				
	N Kostner Ave And W North Ave			N Laramie Ave And W Fullerton Ave				
	N Long Ave And W Belmont Ave			N Long Ave And W Foster Ave				
	N Milwaukee Ave And W Addison St			N Milwaukee Ave And W Belmont Ave				
	N Narragansett Ave And W Fullerton Ave			N Narragansett Ave And W Irving Park Rd				
	N Oak Park Ave And W Irving Park Rd			N Ogden Ave And W Madison St				
	N Osceola Ave And W Touhy Ave			N Paulina St And N Milwaukee Ave				
	N Pulaski Rd And N Elston Ave			N Pulaski Rd And N Milwaukee Ave				
	N Pulaski Rd And W Addison St			N Pulaski Rd And W Augusta Blvd				
	N Pulaski Rd And W Belmont Ave			N Pulaski Rd And W Chicago Ave				
	N Pulaski Rd And W Madison St			S Lake Park Ave And E 47th St				
	S South Shore Dr And E Marquette Dr			12832 S Torrence Ave				
[210 -06] 43024	Traffic Signal Battery Back-Ups - 2021	Apr-21	Dec-21	0C72-Bond	1,000,000	0	1,000,000	1,000,000
[210 -06] 43056	Intersection Signal Modification - 2022	Jan-22	Dec-22	0C74-Bond	2,000,000	0	0	2,000,000
[210 -06] 43057	Traffic Signal Communication/Connectivity - 2022	Jan-22	Dec-22	0C74-Bond	1,978,000	0	0	1,978,000
[210 -06] 43058	Traffic Signal Battery Back-Ups - 2022	Jan-22	Dec-22	0C74-Bond	1,000,000	0	0	1,000,000
[210 -06] 43126	Intersection Signal Modification - 2023	Jan-23	Dec-23	TBD-Other	2,000,000	0	0	2,000,000
[210 -06] 43128	Intersection Signal Modification - 2024	Jan-24	Dec-24	TBD-Other	2,000,000	0	0	2,000,000
[210 -06] 43129	Intersection Signal Modification - 2025	Jan-25	Dec-25	TBD-Other	2,000,000	0	0	2,000,000
[210 -06] 43130	Traffic Signal Communication/Connectivity - 2023	Jan-23	Dec-23	TBD-Other	2,758,340	0	0	2,758,340
[210 -06] 43131	Traffic Signal Communication/Connectivity - 2024	Jan-24	Dec-24	TBD-Other	2,841,090	0	0	2,841,090

2021 - 2025 Capital Improvement Program TRANSPORTATION-TRAFFIC SIGNALS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -06] 43132	Traffic Signal Communication/Connectivity - 2025	Jan-25	Dec-25	TBD-Other	2,926,323	0	0	2,926,323
[210 -06] 43133	Traffic Signal Battery Back-Ups - 2023	Jan-23	Dec-23	TBD-Other	1,000,000	0	0	1,000,000
[210 -06] 43134	Traffic Signal Battery Back-Ups - 2024	Jan-24	Dec-24	TBD-Other	1,000,000	0	0	1,000,000
[210 -06] 43135	Traffic Signal Battery Back-Ups - 2025	Jan-25	Dec-25	TBD-Other	1,000,000	0	0	1,000,000
[210 -06] 43348	Traffic Signal Modernization - 2022 Local Construction	Jan-22	Jan-23	0C74-Bond	8,000,000	0	0	8,000,000
[210 -06] 43349	Traffic Signal Modernization - 2023 Local Construction	Jan-23	Jan-24	TBD-Other	11,000,000	0	0	11,000,000
[210 -06] 43350	Traffic Signal Modernization - 2023 Local Design	(20) Jan-23	Jan-24	TBD-Other	1,000,000	0	0	1,000,000
				RBLD-State	1,160,000	0	0	1,160,000
					2,160,000	0	0	2,160,000
[210 -06] 43351	Traffic Signal Modernization - 2024 Local Construction	Jan-24	Jan-25	TBD-Other	8,000,000	0	0	8,000,000
[210 -06] 43352	Traffic Signal Modernization - 2025 Local Construction	Jan-25	Jan-26	TBD-Other	8,000,000	0	0	8,000,000
[210 -06] 43353	Traffic Signal Modernization - 2025 Local Design	(20) Jan-25	Jan-26	TBD-Other	2,000,000	0	0	2,000,000
[210 -06] 43354	Traffic Signal Modernization 2A	Jan-24	Jan-25	STP-Federal	6,400,000	0	0	6,400,000
				TBD-Other	1,600,000	0	0	1,600,000
					8,000,000	0	0	8,000,000
[210 -06] 43355	Traffic Signal Modernization 2B	Jan-25	Jan-26	STP-Federal	6,400,000	0	0	6,400,000
				TBD-Other	1,600,000	0	0	1,600,000
					8,000,000	0	0	8,000,000
[210 -06] 43356	Traffic Signal Modernization 3	(20) Jan-25	Jan-26	TBD-Other	3,000,000	0	0	3,000,000
[210 -06] 43420	LaSalle - Adams Right Turn Arrow Installation / TIF Funded S La Salle St And W Adams St	Apr-21	Aug-21	0A50-TIF	40,000	0	40,000	40,000
[210 -06] 43424	Pulaski Rd. & Ainslie St / New traffic Signal / TIF Funded - Design (Bus Priority Zone Program) N Pulaski Rd And W Ainslie St	(20) Jan-21	Jan-23	0973-TIF	50,000	0	50,000	50,000
[210 -06] 43509	Foster & Albany Traffic Signal Installation W Foster Ave And N Albany Ave	Apr-21	Dec-21	0154-TIF	1,500,000	0	1,500,000	1,500,000
Totals for TRAFFIC SIGNALS					194,262,462	14,012,320	43,040,689	180,250,142

2021 - 2025 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
[210 -24] 32551	43RD ST BICYCLE & PEDESTRIAN BRIDGE	Oct-20 Oct-22	0456-City	173,281	173,281	0	0
			CMQ-Federal	1,440,000	1,440,000	0	0
			ENH-Federal	2,000,000	500,000	1,000,000	1,500,000
			HPP-Federal	480,000	480,000	0	0
			ID7-State	162,000	162,000	0	0
			0M09-State	67,400	67,400	0	0
			STP-Federal	4,419,200	1,539,200	1,920,000	2,880,000
			DCEO-State	600,000	600,000	0	0
			FTAP-Federal	23,800,000	5,950,000	11,900,000	17,850,000
			SOCC-State	7,470,000	2,558,000	3,636,000	4,912,000
				40,611,881	13,469,881	18,456,000	27,142,000
	4300 S Lake Shore Dr Sb						
[210 -24] 34678	WEBER SPUR (ENG ONLY)	(20) Sep-20 Jun-22	0316-TIF	720,000	720,000	0	0
			CMQ-Federal	2,880,000	742,000	1,000,000	2,138,000
				3,600,000	1,462,000	1,000,000	2,138,000
	6356 N Springfield Ave						
[210 -24] 36027	LAKEFRONT TRAIL #3 OGDEN SLIP TO CHICAGO RIVER BRIDGE	Nov-18 Jul-21	CMQ-Federal	16,000,000	13,000,000	3,000,000	3,000,000
			STP-Federal	13,820,000	10,820,000	3,000,000	3,000,000
			SOCC-State	23,978,000	18,300,000	5,678,000	5,678,000
				53,798,000	42,120,000	11,678,000	11,678,000
	350 N Lake Shore Dr Sb						
[210 -24] 36038	STONY ISLAND CYCLE TRACK - 69TH ST TO 77TH ST	Aug-22 Nov-22	0C74-Bond	728,000	0	0	728,000
			ENH-Federal	3,252,000	480,000	0	2,772,000
			0M09-State	120,000	120,000	0	0
				4,100,000	600,000	0	3,500,000
	6900-7700 S Stony Island Ave						
[210 -24] 38181	WALK TO TRANSIT SERIES III	Sep-22 Nov-23	0621-TIF	201,667	0	150,000	201,667
			0967-TIF	201,666	0	150,000	201,666
			0A73-TIF	201,667	0	150,000	201,667
			CMQ-Federal	2,420,000	0	440,000	2,420,000
				3,025,000	0	890,000	3,025,000
	51st - 314 E 51st St Austin-Lake - 351 N Austin Blvd Howard - 1649 W Howard St Polk - 1713 W Polk St Western/Milwaukee - 1909-1911 N Western Ave		Addison-O'Hare - 3622 W Addison St Cicero-Congress - 720 S Cicero Ave Laramie - 5148 W Lake St Pulaski-Douglas - 2005-2021 S Pulaski Rd 800 E 63rd St				

2021 - 2025 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[210 -24] 39750	Commuter Bike Parking - Bike Racks and Corrals 30 N Lasalle - 30 N La Salle St	Mar-19	Jul-21	CMQ-Federal 0M09-State	1,961,890 490,473	400,800 100,000	1,561,090 390,473	1,561,090 390,473
					2,452,363	500,800	1,951,563	1,951,563
[210 -24] 40466	63rd Street Pedestrian Transit Improvements On W 63rd St From S Sangamon St To S Yale Ave	Sep-22	Nov-23	0995-State	1,600,000	0	300,000	1,600,000
[210 -24] 40492	State/Lake CTA Station N State St And E Lake St	Jan-23	Jan-25	CMQ-Federal	123,360,000	1,230,000	1,500,000	122,130,000
[210 -24] 40493	Streets for Cycling - Phase V - 1 (Design) On E 71st St From S Cottage Grove Ave To S Jeffery Blvd On W Berwyn Ave From N Damen Ave To N Sheridan Rd On W Leland Ave From N Rockwell St To N Clark St	(20) Mar-17	Nov-22	CMQ-Federal 0M09-State	1,600,000 400,000	1,000,000 400,000	300,000 0	600,000 0
					2,000,000	1,400,000	300,000	600,000
[210 -24] 40495	Streets for Cycling - Phase VI: Belmont Cragin (Design) On E 71st St From S Cottage Grove Ave To S Dorchester Ave On W 83rd St From S Cicero Ave To W Columbus Ave On W Logan Blvd From N Milwaukee Ave To N Western Ave	(20) Aug-20	Aug-22	0C65-Bond CMQ-Federal	300,000 1,200,000	0 0	300,000 800,000	300,000 1,200,000
					1,500,000	0	1,100,000	1,500,000
[210 -24] 40496	Streets for Cycling - Phase VII (Design) On E 71st St From S Cottage Grove Ave To S Dorchester Ave On W 83rd St From S Cicero Ave To W Columbus Ave On W Logan Blvd From N Milwaukee Ave To N Western Ave	(20) Apr-20	May-23	CMQ-Federal 0G04-Other	2,400,000 596,853	397,900 99,475	795,810 198,951	2,002,100 497,378
					2,996,853	497,375	994,761	2,499,478
[210 -24] 40902	Chicago Avenue, Latrobe Ave. to Kedzie Ave. On W Chicago Ave From N Latrobe Ave To N Kedzie Ave	Apr-22	Aug-22	0978-TIF HSIP-Federal	292,500 2,948,400	0 315,900	0 0	292,500 2,632,500
					3,240,900	315,900	0	2,925,000
[210 -24] 40941	Damen Avenue Green Line Station - Design/Construction - TIF Funded 2000 W Lake St	Jun-21	Jun-24	0180-TIF	75,000,000	7,100,000	19,000,000	67,900,000
[210 -24] 41485	Streets for Cycling - Phase V On E 71st St From S South Chicago Ave To S Jeffery Blvd On W Dickens Ave From N Howe St To N Clark St	Jun-22	Dec-22	0C74-Bond CMQ-Federal	400,000 1,600,000	0 0	0 1,000,000	400,000 1,600,000
					2,000,000	0	1,000,000	2,000,000

2021 - 2025 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[210 -24] 41630	El Paseo - Phase I Engineering	(20) Jun-19	Jan-22	0136-TIF	1,000,000	81,000	919,000	919,000
				0C65-Bond	1,000,000	169,000	831,000	831,000
					2,000,000	250,000	1,750,000	1,750,000
	On W 26th St From S Western Ave To S Sacramento Ave W 28th St And S Troy St 1900-2000 S Canalport Ave 2604-2614 S Sacramento Ave 3031-3044 S Spaulding Ave 3042-3100 W 27th St 3324-3403 W 31st St			S Central Park Ave And W 32nd St 1600-2400 S Blue Island Ave 2817-2852 S Kedzie Ave 1600-2100 S Sangamon St 2627-2646 S Whipple St 3204-3223 W 30th St 1000-1600 W Cermak Rd				
[210 -24] 41686	2019 Pedestrian Spot Improvements	Jun-19	Dec-21	0C65-Bond	500,000	209,000	291,000	291,000
	N Halsted St And W Melrose St S Cottage Grove Ave And E 80th St W Lake St And N Kedzie Ave			S Ashland Ave And W 86th St S Torrence Ave And E 103rd St				
[210 -24] 41889	Milwaukee Avenue 1st Ward Bike /Ped Safety Improvements	Oct-19	Jul-21	0637-TIF	450,000	414,000	36,000	36,000
	2000-2440 N Milwaukee Ave							
[210 -24] 42068	Metra Fulton Market Station Feasibility Study - TIF Funded - Kinzie Ind. Corr.	(20) Jan-20	Sep-21	0180-TIF	500,000	400,000	100,000	100,000
	1301-1601 W Kinzie St							
[210 -24] 42384	Streets for Cycling VIII (Design)	(20) Mar-20	Jun-22	0G04-Other	1,000,000	30,000	400,000	970,000
	On N Clark St From W Oak St To W Kinzie St On N Kedzie Ave From W Cortez St To W Jackson Blvd			On N Dearborn St From W Oak St To W Kinzie St On S Ewing Ave From E 118th St To E 106th St				
[210 -24] 42594	Vision Zero High Crash Corridors	Jan-24	Jan-25	0C72-Bond	1,500,000	0	1,500,000	1,500,000
				TBD-Other	5,000,000	0	0	5,000,000
					6,500,000	0	1,500,000	6,500,000
[210 -24] 42629	2020 Bike Lane Construction (Divvy)	May-20	Dec-21	0G04-Other	4,750,000	3,600,000	1,150,000	1,150,000
	On E 134th St From S Baltimore Ave To S Avenue K On S Loomis St From W 98th St To W Marquette Rd On S State St From E 119th St To E 124th St On W 111th St From S Halsted St To S Cottage Grove Ave On W 124th St From S Halsted St To S State St On W 81st St From S Damen Ave To S Vincennes Ave			On S Avenue N From E 134th St To E 130th St On S Michigan Ave From E 94th St To E 100th St On S State St From E 83rd St To E 94th St On W 115th St From S Halsted St To S Cottage Grove Ave On W 43rd St From S Halsted St To S Cottage Grove Ave On W 82nd St From S Damen Ave To S Vincennes Ave				
[210 -24] 42807	Pedway Main Stem Reconstruction	(20) Apr-21	Jan-23	0C72-Bond	2,250,000	0	1,000,000	2,250,000
	On E Randolph St From N Michigan Ave To N La Salle St							
[210 -24] 42893	Vision Zero Infrastructure - CBD Bump Outs (30 Intersections)	Sep-20	Sep-21	0G04-Other	500,000	338,000	162,000	162,000
	30 N Lasalle - 30 N La Salle St							

2021 - 2025 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction Start End	Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
[210 -24] 42936	Congestion Pricing Study (Divvy)	(20) Jul-21 Dec-23	0300-City	100,000	0	0	100,000
			0G04-Other	316,000	0	316,000	316,000
			UWP-Federal	400,000	0	0	400,000
				816,000	0	316,000	816,000
	2 N La Salle St						
[210 -24] 43026	Bicycle Infrastructure Improvements - 2021	Apr-21 Dec-21	0C72-Bond	8,500,000	0	8,500,000	8,500,000
[210 -24] 43027	Transit Infrastructure Improvements - 2021	Apr-21 Dec-21	0C72-Bond	3,704,000	0	3,704,000	3,704,000
[210 -24] 43059	Vision Zero Improvements - 2022	Jan-22 Dec-22	0C74-Bond	4,500,000	0	0	4,500,000
[210 -24] 43060	Bicycle Infrastructure Improvements - 2022	Apr-22 Dec-22	0C74-Bond	7,372,000	0	0	7,372,000
[210 -24] 43061	Transit Infrastructure Improvements - 2022	Apr-22 Dec-22	0C74-Bond	5,000,000	0	0	5,000,000
[210 -24] 43062	Complete Streets Engineering Supplement - 2022	Jan-22 Dec-22	0C74-Bond	1,500,000	0	0	1,500,000
[210 -24] 43136	Vision Zero Improvements - 2023	Jan-23 Dec-23	TBD-Other	3,500,000	0	0	3,500,000
[210 -24] 43138	Vision Zero Improvements - 2025	Jan-25 Dec-25	TBD-Other	2,000,000	0	0	2,000,000
[210 -24] 43139	Bicycle Infrastructure Improvements - 2023	Jan-23 Dec-23	TBD-Other	10,000,000	0	0	10,000,000
[210 -24] 43140	Bicycle Infrastructure Improvements - 2024	Jan-24 Dec-24	TBD-Other	5,000,000	0	0	5,000,000
[210 -24] 43141	Bicycle Infrastructure Improvements - 2025	Jan-25 Dec-25	TBD-Other	5,000,000	0	0	5,000,000
[210 -24] 43142	Transit Infrastructure Improvements - 2023	Jan-23 Dec-23	TBD-Other	5,000,000	0	0	5,000,000
[210 -24] 43143	Transit Infrastructure Improvements - 2024	Jan-24 Dec-24	TBD-Other	2,000,000	0	0	2,000,000
[210 -24] 43144	Transit Infrastructure Improvements - 2025	Jan-25 Dec-25	TBD-Other	5,000,000	0	0	5,000,000
[210 -24] 43145	Complete Streets Engineering Supplement - 2023	Jan-23 Dec-23	TBD-Other	1,500,000	0	0	1,500,000
[210 -24] 43146	Complete Streets Engineering Supplement - 2024	Jan-24 Dec-24	TBD-Other	1,500,000	0	0	1,500,000
[210 -24] 43147	Complete Streets Engineering Supplement - 2025	Jan-25 Dec-25	TBD-Other	1,500,000	0	0	1,500,000
[210 -24] 43288	Little Village 31st Street Corridor Study	(20) Feb-21 Sep-22	0300-City	16,000	0	0	16,000
			RTA-Other	64,000	0	64,000	64,000
				80,000	0	64,000	80,000
	On W 31st St From S Sacramento Ave To S Kilbourn Ave						
[210 -24] 43317	Divvy - Camera Research Equity Project	(20) Feb-21 Dec-21	0G04-Other	172,200	0	172,200	172,200

2021 - 2025 Capital Improvement Program

TRANSPORTATION-TRANSIT/BICYCLE/PEDESTRIAN

Project #	Project Title	Design/ Construction Start End		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
[210 -24] 43369	Central Ave. (Ohio - North) Pedestrian Improvements / Category and Sub Category: Complete Streets On N Central Ave From W Ohio St To W North Ave	Jun-21	Dec-21	0C72-Bond	1,536,000	0	1,536,000	1,536,000
[210 -24] 43402	Complete Streets Construction - 2021 On N Western Ave From W Walton St To W Erie St On W Adams St From S Pulaski Rd To S Springfield Ave On W Jackson Blvd From S Austin Blvd To S Central Ave N Broadway And W Winona St N Laramie Ave And W Palmer St N Narragansett Ave And W George St S Central Ave And W Adams St S Central Ave And W Quincy St S Kenwood Ave And E 55th St S Michigan Ave And E 44th St S Pulaski Rd And W Gladys Ave S State St And S Archer Ave W Division St And N Lavergne Ave W Madison St And S Kildare Ave 3230 S Indiana Ave	Jun-21	Dec-21	0C72-Bond	2,560,000	0	2,560,000	2,560,000
[210 -24] 43403	CIP Complete Streets Design Services - 2021	(20) Jun-21	Dec-21	0C72-Bond	2,500,000	0	2,500,000	2,500,000
[210 -24] 43404	CIP Complete Streets RE Services - 2021	Jun-21	Dec-21	0C72-Bond	200,000	0	200,000	200,000
Totals for TRANSIT/BICYCLE/PEDESTRIAN					418,175,197	73,936,956	84,111,524	344,238,241
Totals for TRANSPORTATION					2,655,375,293	269,019,637	543,694,261	2,369,855,656

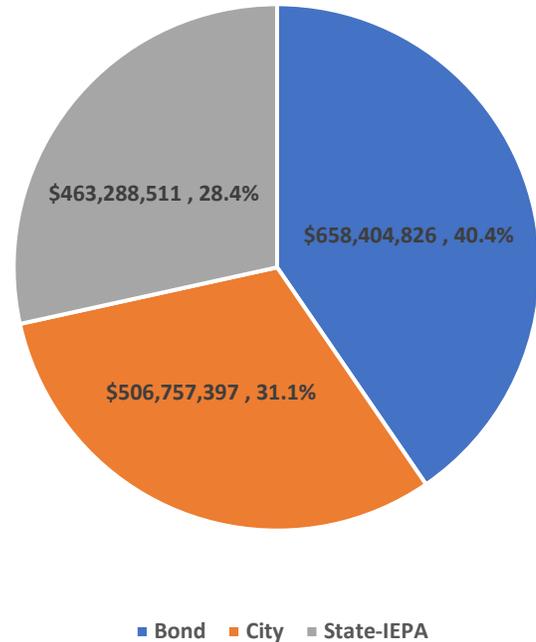
Water System

DWM is responsible for delivering potable water from the filtration plants to pumping stations, the Chicago consumer, and adjacent suburban communities. The Water System Program includes maintaining the City’s two water purification plants; maintenance and upgrades to 12 pumping stations; increase the available water supply through installation of new and replacement of old grid mains and various appurtenances; and replacing unreliable meters to ensure proper accountability of water usage.

In 2012, the City established an aggressive schedule to replace at least 880 miles of water mains and upgrade four of the original steam powered pumping stations to electricity over ten years. These improvements are funded with revenue from water fees, proceeds from the Illinois Environmental Protection Agency state revolving loan program, and proceeds from water revenue bonds.

The total 2021-2025 Water System allocation is \$1.6 billion including \$506.8 million from water fees, \$658.4 million from bond funds, and \$463.3 million from state grants and loans.

2021-2025 Water System - \$1.6 Billion



DWM plans to continue water main installation; however, the department is currently evaluating the mileage of water mains to be replaced in 2021. After carefully reviewing the project locations, and in anticipation of the private drain pilot study results, the 2021 goals for capital construction will be finalized based on the findings.

Water System Programmatic Funding				
Sub-Program	2021 Funding (\$)	2021 (%)	2021-2025 Funding (\$)	2021-2025 (%)
Jardine Water Purification Plant	\$31,587,991	9.9%	\$244,007,891	15.0%
New Meters	\$9,276,856	2.9%	\$101,593,380	6.2%
Pumping Station Operations	\$42,559,406	13.4%	\$150,777,471	9.3%
Sawyer Water Purification Plant	\$52,812,235	16.6%	\$251,394,796	15.4%
Water Distribution	\$148,804,179	46.8%	\$709,817,296	43.6%
Water Engineering	\$33,112,699	10.4%	\$170,859,900	10.5%
Total	\$318,153,366		\$1,628,450,734	

There are approximately 380,000 lead water service lines within the City of Chicago. DWM has launched two programs to replace lead service lines – the Homeowner-Initiated Program and the Equity Program – and is working on a pilot program to assess the cost and method of replacing lead service lines alongside water main replacement. The department is also reviewing various funding options to fund these programs.

Jardine & Sawyer Water Purification Plants

The City has two water purification plants: Jardine and Sawyer. The capital program focuses on improvements help to properly maintain the facilities ensuring continuity

and efficiency at the city’s major purification plants. The work will include replacement of outdated boiler systems; filter underdrain replacement; and filter building roof replacement at the Sawyer Water Purification Plant. At the Jardine Water Purification Plant, the medium voltage electrical switchgear upgrade will be completed; HVAC Improvements; the upgrade of existing sediment pumping system; and the laboratory modernization will be completed. The investments at the two purification plants from 2021-2025 total \$495.4 million.

New Meter Program

The New Ultrasonic Meter Pilot began in early 2020 as a potential new type of water



JWPP Laboratory Improvements

meter to utilize in Chicago. New annual targets will be determined based on the outcome of the pilot in the fall of 2021. The 2021-2025 New Meter Program is \$101.6 million.

Pumping Station Operations

The City has 12 pumping stations ensuring distributions to all parts of the city as well as the 123 suburban customers. Construction will continue at the Central Park pumping station, and Western Ave and Mayfair pumping stations will be in the design phase for their respective capital improvements. Additionally, the 5-year CIP includes work for upgrades of pumps and motors at various existing electric powered stations. The 2021-2025 Pumping Station Operations Program is \$150.7 million.

Water Distribution

The Water Distribution program will replace and restore existing water mains throughout all parts of the 4,400 miles of the city water system. The 2021-2025 Water Distribution Program is \$709.8 million.

Water Engineering

The Water Engineering program performs topographical surveys, structural inspections, leak surveys, and fire flow testing that guide the capital construction for Water Systems. The 2021-2025 Water Engineering Program is \$170.9 million.



2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: WATER SYSTEM						
Subprogram: Jardine Water Purification Plant						
Bond						
0F27 - Water Bond - 2014	2,658,102	0	0	0	0	2,658,102
WBOF - Water Bonds & Other Sources - Future	1,380,000	17,978,000	27,789,000	44,144,000	56,213,000	147,504,000
Total Bond Funds:	4,038,102	17,978,000	27,789,000	44,144,000	56,213,000	150,162,102
City						
0F17 - Paygo Capital - Water	9,774,229	650,100	0	0	0	10,424,329
WPGO - Paygo Capital Water - Future	16,180,500	12,652,800	8,897,000	22,728,000	21,368,000	81,826,300
Total City Funds:	25,954,729	13,302,900	8,897,000	22,728,000	21,368,000	92,250,629
State-IEPA						
0F50 - Iepa Loan L175319 - Jwpp Medium Voltage Power Distribu	1,595,160	0	0	0	0	1,595,160
Total State-IEPA Funds:	1,595,160	0	0	0	0	1,595,160
Total Jardine Water Purification Plant:	31,587,991	31,280,900	36,686,000	66,872,000	77,581,000	244,007,891
Subprogram: New Meters						
Bond						
WBOF - Water Bonds & Other Sources - Future	0	21,702,000	22,136,000	23,881,046	24,597,478	92,316,524
Total Bond Funds:	0	21,702,000	22,136,000	23,881,046	24,597,478	92,316,524
City						
0F17 - Paygo Capital - Water	4,476,856	0	0	0	0	4,476,856
WPGO - Paygo Capital Water - Future	4,800,000	0	0	0	0	4,800,000
Total City Funds:	9,276,856	0	0	0	0	9,276,856
Total New Meters:	9,276,856	21,702,000	22,136,000	23,881,046	24,597,478	101,593,380

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: WATER SYSTEM						
Subprogram: Pumping Station Operations						
Bond						
WBOF - Water Bonds & Other Sources - Future	200,000	21,799,000	7,379,000	12,568,000	33,787,000	75,733,000
Total Bond Funds:	200,000	21,799,000	7,379,000	12,568,000	33,787,000	75,733,000
City						
0F17 - Paygo Capital - Water	1,902,312	1,000,000	750,000	180,118	0	3,832,430
WPGO - Paygo Capital Water - Future	14,763,743	3,050,000	3,704,947	0	0	21,518,690
Total City Funds:	16,666,055	4,050,000	4,454,947	180,118	0	25,351,120
State-IEPA						
0F57 - Iepa Loan L17-5330-2018 Central Park Conversion Projec	9,693,351	0	0	0	0	9,693,351
0F60 - Iepa Loan 175559 Central Park P.S.	16,000,000	10,000,000	10,000,000	4,000,000	0	40,000,000
Total State-IEPA Funds:	25,693,351	10,000,000	10,000,000	4,000,000	0	49,693,351
Total Pumping Station Operations:	42,559,406	35,849,000	21,833,947	16,748,118	33,787,000	150,777,471
Subprogram: Sawyer Water Purification Plant						
Bond						
0F27 - Water Bond - 2014	338,809	0	0	0	0	338,809
WBOF - Water Bonds & Other Sources - Future	0	27,246,000	34,199,000	33,955,000	30,000,000	125,400,000
Total Bond Funds:	338,809	27,246,000	34,199,000	33,955,000	30,000,000	125,738,809
City						
0F17 - Paygo Capital - Water	25,380,926	23,827,561	20,000,000	0	0	69,208,487
WPGO - Paygo Capital Water - Future	27,092,500	12,582,000	11,072,000	2,100,000	3,601,000	56,447,500
Total City Funds:	52,473,426	36,409,561	31,072,000	2,100,000	3,601,000	125,655,987
Total Sawyer Water Purification Plant:	52,812,235	63,655,561	65,271,000	36,055,000	33,601,000	251,394,796

2021 - 2025 Fund Summary by Program, Sub Program, Funding Sources

Fund Source	2021	2022	2023	2024	2025	Total 2021 - 2025
Program: WATER SYSTEM						
Subprogram: Water Distribution						
Bond						
WBOF - Water Bonds & Other Sources - Future	0	18,240,000	23,755,000	18,000,000	23,201,650	83,196,650
Total Bond Funds:	0	18,240,000	23,755,000	18,000,000	23,201,650	83,196,650
City						
0F17 - Paygo Capital - Water	17,004,179	0	0	0	0	17,004,179
WPGO - Paygo Capital Water - Future	41,200,000	41,826,250	38,352,894	39,829,937	36,407,386	197,616,467
Total City Funds:	58,204,179	41,826,250	38,352,894	39,829,937	36,407,386	214,620,646
State-IEPA						
0F64 - Iepa Loan L17-5482 - Drinking Water Project - 2020	84,600,000	0	0	0	0	84,600,000
WEPA - Water Iepa Loans	6,000,000	105,400,000	89,000,000	62,250,000	64,750,000	327,400,000
Total State-IEPA Funds:	90,600,000	105,400,000	89,000,000	62,250,000	64,750,000	412,000,000
Total Water Distribution:	148,804,179	165,466,250	151,107,894	120,079,937	124,359,036	709,817,296
Subprogram: Water Engineering						
Bond						
WBOF - Water Bonds & Other Sources - Future	0	32,116,000	29,876,525	34,389,673	34,875,543	131,257,741
Total Bond Funds:	0	32,116,000	29,876,525	34,389,673	34,875,543	131,257,741
City						
0F17 - Paygo Capital - Water	8,750,000	0	0	0	0	8,750,000
WPGO - Paygo Capital Water - Future	24,362,699	1,600,335	4,315,480	284,687	288,958	30,852,159
Total City Funds:	33,112,699	1,600,335	4,315,480	284,687	288,958	39,602,159
Total Water Engineering:	33,112,699	33,716,335	34,192,005	34,674,360	35,164,501	170,859,900
Total WATER SYSTEM:	318,153,366	351,670,046	331,226,846	298,310,461	329,090,015	1,628,450,734
Grand Total:	2,832,640,534	2,651,985,793	2,170,949,164	1,848,757,261	1,708,558,822	11,212,891,574

2021 - 2025 Capital Improvement Program WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[180 -06] 3457	JWPP - MEDIUM VOLTAGE POWER DISTRIBUTION IMPROVEMENTS	Oct-17	Jun-21	0F13-Bond	584,913	584,913	0	0
				0F17-City	4,909,295	2,332,722	2,576,573	2,576,573
				0F27-Bond	2,868,596	210,494	2,658,102	2,658,102
				0F50-State-IEPA	39,401,303	37,806,143	1,595,160	1,595,160
					47,764,107	40,934,272	6,829,835	6,829,835
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 3490	JWPP - REHABILITATION OF SOUTH LOWER ROADWAY	Jan-23	Dec-24	WBOF-Bond	9,644,000	0	0	9,644,000
				WPGO-City	443,000	0	0	443,000
					10,087,000	0	0	10,087,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 35812	JWPP - PLANTWIDE PAVING	Jan-21	Dec-21	WBOF-Bond	880,000	0	880,000	880,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38136	JWPP ELEVATOR IMPROVEMENTS AND UPGRADES	Jul-13	Dec-21	0F13-Bond	69,089	69,089	0	0
				0F17-City	330,000	145,780	184,220	184,220
				WPGO-City	330,000	0	0	330,000
					729,089	214,869	184,220	514,220
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38164	JWPP - SURFACE WASH VALVE CYLINDER REPLACEMENT	Jul-13	Dec-21	0F13-Bond	229,320	229,320	0	0
				WPGO-City	120,000	0	60,000	120,000
					349,320	229,320	60,000	120,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38165	JWPP - FILTER BUILDING ACTUATOR AND VALVE REPAIR/REPLACEMENT	Apr-13	Dec-21	0F13-Bond	563,532	563,532	0	0
				WPGO-City	3,500,000	0	800,000	3,500,000
					4,063,532	563,532	800,000	3,500,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38457	JWPP LABORATORY UPGRADES	Dec-18	Apr-21	0F13-Bond	259,998	259,998	0	0
				0F17-City	19,860,247	14,565,491	5,294,756	5,294,756
				0F27-Bond	1,065,434	1,065,434	0	0
					21,185,679	15,890,923	5,294,756	5,294,756
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 38459	JWPP - OLIVE PARK FOUNTAINS	Nov-23	Dec-25	WBOF-Bond	39,888,000	0	0	39,888,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2021 - 2025 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[180 -06] 39121	JWPP - SEDIMENT FORCE MAIN	Jan-22	Dec-23	0F17-City	502,509	502,509	0	0
				WBOF-Bond	13,005,000	0	0	13,005,000
				WPGO-City	6,773,000	0	1,178,000	6,773,000
					20,280,509	502,509	1,178,000	19,778,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39141	JWPP - TVA UPGRADE REQUIREMENTS	Sep-15	Dec-21	WPGO-City	3,496,500	0	3,496,500	3,496,500
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39205	JWPP - HVAC IMPROVEMENTS	Jan-24	Dec-25	WPGO-City	44,698,000	0	0	44,698,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39206	JWPP - PROCESS CONTROL SYSTEM IMPROVEMENTS	Jan-23	Dec-24	WBOF-Bond	11,427,000	0	0	11,427,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39207	JWPP - FILTER BUILDING BRICK REHABILITATION	Mar-23	Mar-24	WBOF-Bond	7,803,000	0	0	7,803,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39321	JWPP DEHUMIDIFICATION SYSTEM REHABILITATION	Aug-14	Sep-21	0F17-City	1,325,453	1,325,453	0	0
				WPGO-City	300,000	0	300,000	300,000
					1,625,453	1,325,453	300,000	300,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39448	OLIVE PARK SECURITY GATE	Sep-17	Dec-21	WPGO-City	700,000	0	700,000	700,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39541	JWPP - SETTLING BASIN 42INCH VALVE REHAB	Apr-15	Dec-22	0F17-City	1,457,755	1,457,755	0	0
				WPGO-City	2,000,000	0	0	2,000,000
					3,457,755	1,457,755	0	2,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39776	JWPP - SCADA SYSTEM ENHANCEMENTS	May-21	Nov-22	0F17-City	1,450,100	0	800,000	1,450,100
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 39778	JWPP - FILTER UNDERDRAIN REPLACEMENT	Jan-25	Dec-29	WBOF-Bond	35,000,000	0	0	35,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 40173	JWPP - JOC CAPITAL CONSTRUCTION - 2021	Jan-21	Dec-21	WPGO-City	1,000,000	0	1,000,000	1,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 40174	JWPP Chemical Tank Rehab - 2020 - 2023	Jan-20	Dec-23	WPGO-City	3,000,000	0	1,000,000	3,000,000
	Jardine Water Purification Plant - 1000 E Ohio St							
[180 -06] 40175	JWPP - SHORT TERM IMPROVEMENTS 2021	Jan-21	Dec-21	WPGO-City	4,565,000	0	4,565,000	4,565,000
	Jardine Water Purification Plant - 1000 E Ohio St							

2021 - 2025 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[180 -06] 40176	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2021 Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WPGO-City	600,000	0	600,000	600,000
[180 -06] 40197	JWPP - Electrical Improvements - 2021 Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WBOF-Bond	250,000	0	250,000	250,000
[180 -06] 40201	JWPP - Security Improvements - 2021 Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WBOF-Bond	250,000	0	250,000	250,000
[180 -06] 40582	JWPP CHLORINE ELECTRIC STEAM BOILER Jardine Water Purification Plant - 1000 E Ohio St	Jul-16	Dec-21	0F17-City WPGO-City	120,000 80,000	0 0	120,000 80,000	120,000 80,000
					200,000	0	200,000	200,000
[180 -06] 41272	JWPP - JOC CAPITAL CONSTRUCTION - 2022 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF-Bond	1,000,000	0	0	1,000,000
[180 -06] 41273	JWPP - SHORT TERM IMPROVEMENTS 2022 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF-Bond	4,634,000	0	0	4,634,000
[180 -06] 41274	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2022 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF-Bond	600,000	0	0	600,000
[180 -06] 41276	JWPP - Electrical Improvements - 2022 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF-Bond	250,000	0	0	250,000
[180 -06] 41277	JWPP - Security Improvements - 2022 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF-Bond	250,000	0	0	250,000
[180 -06] 41978	JWPP - JOC CAPITAL CONSTRUCTION - 2023 Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WBOF-Bond	1,000,000	0	0	1,000,000
[180 -06] 41979	JWPP - Short Term Improvements - 2023 Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WBOF-Bond	4,703,000	0	0	4,703,000
[180 -06] 41980	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2023 Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WBOF-Bond	600,000	0	0	600,000
[180 -06] 41982	JWPP - Electrical Improvements - 2023 Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WBOF-Bond	250,000	0	0	250,000
[180 -06] 42046	JWPP - Security Improvements -2023 Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WBOF-Bond	250,000	0	0	250,000
[180 -06] 42530	JWPP Phosphate Feed System Jardine Water Purification Plant - 1000 E Ohio St	Mar-21	Sep-22	WPGO-City	6,440,000	0	2,147,000	6,440,000

2021 - 2025 Capital Improvement Program

WATER SYSTEM-JARDINE WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[180 -06] 42556	JWPP JOC Capital Construction-2024	Jan-24	Dec-24	WBOF-Bond	1,000,000	0	0	1,000,000
[180 -06] 42557	JWPP Short Term Improvements - 2024 Jardine Water Purification Plant - 1000 E Ohio St	Jan-24	Dec-24	WBOF-Bond	4,774,000	0	0	4,774,000
[180 -06] 42558	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2024 Jardine Water Purification Plant - 1000 E Ohio St	Jan-24	Dec-24	WBOF-Bond	600,000	0	0	600,000
[180 -06] 42559	JWPP Chemical Tank Rehab - 2024 - 2030 Jardine Water Purification Plant - 1000 E Ohio St	Jan-24	Dec-24	WBOF-Bond	7,000,000	0	0	2,000,000
[180 -06] 42561	JWPP - Security Improvements - 2024 Jardine Water Purification Plant - 1000 E Ohio St	Jan-24	Dec-24	WBOF-Bond	250,000	0	0	250,000
[180 -06] 42567	BWS Radio System - Phase 2 Jardine Water Purification Plant - 1000 E Ohio St	Feb-21	Dec-21	0F17-City WPGO-City	446,000 254,000	0 0	446,000 254,000	446,000 254,000
					700,000	0	700,000	700,000
[180 -06] 42891	JWPP FILTER CONSOLE UPGRADES Jardine Water Purification Plant - 1000 E Ohio St	Feb-21	Dec-22	0F17-City WPGO-City	352,680 3,526,800	0 0	352,680 0	352,680 3,526,800
					3,879,480	0	352,680	3,879,480
[180 -06] 43243	JWPP Short Term Improvements 2025 Jardine Water Purification Plant - 1000 E Ohio St	Jan-25	Dec-25	WBOF-Bond	4,846,000	0	0	4,846,000
[180 -06] 43249	JWPP - JOC CAPITAL CONSTRUCTION - 2025 Jardine Water Purification Plant - 1000 E Ohio St	Jan-25	Dec-25	WBOF-Bond	1,000,000	0	0	1,000,000
[180 -06] 43251	JWPP - Security Improvements - 2025 Jardine Water Purification Plant - 1000 E Ohio St	Jan-25	Dec-25	WBOF-Bond	250,000	0	0	250,000
[180 -06] 43284	JWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2025 Jardine Water Purification Plant - 1000 E Ohio St	Jan-25	Dec-25	WBOF-Bond	600,000	0	0	600,000
[180 -06] 43285	JWPP - Electrical Improvements - 2024 Jardine Water Purification Plant - 1000 E Ohio St	Jan-24	Dec-24	WBOF-Bond	250,000	0	0	250,000
[180 -06] 43286	JWPP - Electrical Improvements - 2025 Jardine Water Purification Plant - 1000 E Ohio St	Jan-25	Dec-25	WBOF-Bond	250,000	0	0	250,000
Totals for JARDINE WATER PURIFICATION PLANT					310,126,524	61,118,633	31,587,991	244,007,891

2021 - 2025 Capital Improvement Program WATER SYSTEM-NEW METERS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[180 -14] 39092	METERSAVE - 2020 1424 W Pershing Rd	Jan-20	Jun-21	0F17-City	2,600,000	2,023,144	576,856	576,856
[180 -14] 39093	METERSAVE - 2021 1424 W Pershing Rd	Jan-21	Dec-21	0F17-City WPGO-City	2,600,000 4,800,000	0 0	2,600,000 4,800,000	2,600,000 4,800,000
					7,400,000	0	7,400,000	7,400,000
[180 -14] 40367	METERSAVE - 2022 1424 W Pershing Rd	Jan-22	Dec-22	WBOF-Bond	21,702,000	0	0	21,702,000
[180 -14] 40368	METERSAVE - 2023 1424 W Pershing Rd	Jan-23	Dec-23	WBOF-Bond	22,136,000	0	0	22,136,000
[180 -14] 40370	METERSAVE - 2024 1424 W Pershing Rd	Jan-24	Dec-24	WBOF-Bond	23,881,046	0	0	23,881,046
[180 -14] 42376	2020 ULTRASONIC METER PROGRAM	Jan-20	Dec-21	0F17-City	650,000	0	650,000	650,000
[180 -14] 43269	METERSAVE - 2025	Jan-25	Dec-25	WBOF-Bond	24,597,478	0	0	24,597,478
[180 -14] 43508	2021 ULTRASONIC METER PROGRAM	(20) Jan-21	Dec-21	0F17-City	650,000	0	650,000	650,000
Totals for NEW METERS					103,616,524	2,023,144	9,276,856	101,593,380

2021 - 2025 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[180 -01] 40183	DWP - SECURITY IMPROVEMENTS - 2021	Jan-21	Dec-21	WPGO-City	500,000	0	500,000	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 40185	DWP JOC CAPITAL CONSTRUCTION - 2021	Jan-21	Dec-21	WPGO-City	1,000,000	0	1,000,000	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 40193	DWP - Rebuild Pumps, Drives & Turbines - 2021	Jan-21	Dec-21	WPGO-City	1,000,000	0	1,000,000	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 40194	DWP - Short Term Improvements - 2021	Jan-21	Dec-21	WPGO-City	1,266,000	0	1,266,000	1,266,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 41278	DWP JOC CAPITAL CONSTRUCTION - 2022	Jan-22	Dec-22	WBOF-Bond	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				
[180 -01] 41279	DWP - Short Term Improvements - 2022	Jan-22	Dec-22	WBOF-Bond	1,285,000	0	0	1,285,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave			Central Park Pumping Station - 1015 S Central Park Ave Chicago Avenue Pumping Station - 811 N Michigan Ave Lexington Pumping Station - 5555 W Lexington St Roseland Pumping Station - 351 W 104th St Springfield Pumping Station - 1747 N Springfield Ave Western Avenue Pumping Station - 4933 S Western Ave				

2021 - 2025 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[180 -01] 41280	DWP - Rebuild Pumps, Drives & Turbines - 2022 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-22	Dec-22	WBOF-Bond	1,000,000	0	0	1,000,000
[180 -01] 41281	DWP - SECURITY IMPROVEMENTS - 2022 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-22	Dec-22	WBOF-Bond	500,000	0	0	500,000
[180 -01] 41713	Lakeview PS Switchgear & Facade Lakeview Pumping Station - 745 W Wilson Ave	Oct-22	Dec-23	WPGO-City	2,150,000	0	350,000	2,150,000
[180 -01] 41742	Roseland P.S. Generator PLC Replacement Roseland Pumping Station - 351 W 104th St	Dec-18	Jul-21	0F17-City	886,000	617,569	268,431	268,431
[180 -01] 41983	DWP JOC CAPITAL CONSTRUCTION - 2023 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-23	Dec-23	WBOF-Bond	1,000,000	0	0	1,000,000
[180 -01] 41984	DWP - Short Term Improvements - 2023 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-23	Dec-23	WBOF-Bond	1,304,000	0	0	1,304,000
[180 -01] 41985	DWP - Rebuild Pumps, Drives & Turbines - 2023 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-23	Dec-23	WBOF-Bond	1,000,000	0	0	1,000,000
[180 -01] 41986	DWP - SECURITY IMPROVEMENTS - 2023 68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave	Jan-23	Dec-23	WBOF-Bond	500,000	0	0	500,000

2021 - 2025 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[180 -01] 42562	DWP JOC CAPITAL CONSTRUCTION - 2024	Jan-24	Dec-24	WBOF-Bond	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
[180 -01] 42563	DWP - Short Term Improvements -2024	Jan-24	Dec-24	WBOF-Bond	1,324,000	0	0	1,324,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
[180 -01] 42564	DWP - Rebuild Pumps, Drives & Turbines - 2024	Jan-24	Dec-24	WBOF-Bond	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
[180 -01] 42565	DWP - Security Improvements - 2024	Jan-24	Dec-24	WBOF-Bond	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
[180 -01] 42636	Refurbishment of the DWM 1 Work Boat	Apr-21	Sep-21	0F17-City	606,215	206,157	400,058	400,058
[180 -01] 42925	DWP - SCADA SYSTEM ENHANCEMENTS	Nov-20	Sep-21	0F17-City	217,000	0	217,000	217,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
[180 -01] 43246	DWP - Short Term Improvements - 2025	Jan-25	Dec-25	WBOF-Bond	1,343,000	0	0	1,343,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							

2021 - 2025 Capital Improvement Program

WATER SYSTEM-PUMPING STATION OPERATIONS

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[180 -01] 43248	DWP JOC CAPITAL CONSTRUCTION - 2025	Jan-25	Dec-25	WBOF-Bond	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
[180 -01] 43250	DWP - Security Improvements - 2025	Jan-25	Dec-25	WBOF-Bond	500,000	0	0	500,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
[180 -01] 43289	DWP - Rebuild Pumps, Drives & Turbines - 2025	Jan-25	Dec-25	WBOF-Bond	1,000,000	0	0	1,000,000
	68th Street Pumping Station - 6801 S Oglesby Ave Cermak Pumping Station - 735 W Harrison St Lakeview Pumping Station - 745 W Wilson Ave Mayfair Pumping Station - 4850 W Wilson Ave Southwest Pumping Station - 8400 S Kedvale Ave Thomas Jefferson Pumping Station - 2250 W Eastwood Ave							
Totals for PUMPING STATION OPERATIONS					203,212,494	52,435,023	42,559,406	150,777,471

2021 - 2025 Capital Improvement Program

WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[180 -04] 36407	SWPP - CHEMICAL TANK REHABILITATION 2020 - 2023 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jul-19	Dec-23	WPGO-City	2,750,000	0	500,000	2,750,000
[180 -04] 38137	SWPP ELEVATOR IMPROVEMENTS AND UPGRADES Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jul-13	Jul-21	0F13-Bond WPGO-City	72,770 600,000	72,770 0	0 600,000	0 600,000
					672,770	72,770	600,000	600,000
[180 -04] 38434	SWPP - FILTER BUILDING ROOF Sawyer Water Purification Plant - 3000 E Cheltenham PI	Feb-20	Jan-23	0F13-Bond 0F17-City 0F27-Bond	701,456 76,451,761 1,450,552	701,456 8,650,682 1,450,552	0 23,973,518 0	0 67,801,079 0
					78,603,769	10,802,690	23,973,518	67,801,079
[180 -04] 38435	SWPP - BOILER IMPROVEMENTS Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Jun-23	0F17-City WBOF-Bond WPGO-City	797,926 3,722,000 7,444,000	514,053 0 0	283,873 0 3,722,000	283,873 3,722,000 7,444,000
					11,963,926	514,053	4,005,873	11,449,873
[180 -04] 38437	SWPP - CHEMICAL SYSTEM UPGRADES Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Dec-21	WPGO-City	2,012,000	0	333,000	2,012,000
[180 -04] 38438	SWPP - Low Lift Pump, Chem, Garage Roof Project Sawyer Water Purification Plant - 3000 E Cheltenham PI	Mar-19	Dec-23	0F17-City WPGO-City	747,673 10,010,000	654,202 0	93,471 4,010,000	93,471 10,010,000
					10,757,673	654,202	4,103,471	10,103,471
[180 -04] 39148	SWPP - TVA UPGRADE REQUIREMENTS Sawyer Water Purification Plant - 3000 E Cheltenham PI	Sep-19	Dec-21	WPGO-City	3,496,500	0	3,496,500	3,496,500
[180 -04] 39768	SWPP - FILTER UNDERDRAIN REPLACEMENT Sawyer Water Purification Plant - 3000 E Cheltenham PI	Mar-20	Dec-24	0F17-City WBOF-Bond WPGO-City	835,233 110,000,000 8,200,000	634,244 0 0	200,989 0 8,200,000	200,989 110,000,000 8,200,000
					119,035,233	634,244	8,400,989	118,400,989
[180 -04] 39782	SWPP - FAÇADE AND WINDOW REPLACEMENT - PLANT-WIDE Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-24	WBOF-Bond	4,730,000	0	0	4,730,000
[180 -04] 40162	SWPP - JOC CAPITAL CONSTRUCTION - 2021 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Dec-21	0F17-City WPGO-City	220,000 1,429,000	0 0	220,000 1,429,000	220,000 1,429,000
					1,649,000	0	1,649,000	1,649,000

2021 - 2025 Capital Improvement Program

WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[180 -04] 40164	SWPP - SHORT TERM IMPROVEMENTS 2021 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Dec-21	WPGO-City	1,000,000	0	1,000,000	1,000,000
[180 -04] 40167	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2021 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Dec-21	WPGO-City	600,000	0	600,000	600,000
[180 -04] 40172	SWPP INTAKE & RESERVOIR GATE REHAB/INTAKE REPLACEMENT Sawyer Water Purification Plant - 3000 E Cheltenham PI	May-23	Dec-23	WPGO-City	2,500,000	0	0	2,500,000
[180 -04] 40190	SWPP - 2020 Rebuild (2)Low Lift & (2)Washwater Pumps Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-20	Jun-21	0F17-City	300,000	77,435	222,565	222,565
[180 -04] 40199	SWPP - Security Improvements - 2021 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Dec-21	WPGO-City	250,000	0	250,000	250,000
[180 -04] 41266	SWPP - JOC CAPITAL CONSTRUCTION - 2022 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WBOF-Bond	1,674,000	0	0	1,674,000
[180 -04] 41267	SWPP - SHORT TERM IMPROVEMENTS 2022 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WBOF-Bond	1,000,000	0	0	1,000,000
[180 -04] 41268	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2022 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WBOF-Bond	600,000	0	0	600,000
[180 -04] 41271	SWPP - Security Improvements - 2022 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-22	Dec-22	WBOF-Bond	250,000	0	0	250,000
[180 -04] 41605	SWPP - Backwash Elbow Replacement Sawyer Water Purification Plant - 3000 E Cheltenham PI	May-19	Dec-21	0F17-City	73,125	0	73,125	73,125
[180 -04] 41972	SWPP - JOC CAPITAL CONSTRUCTION - 2023 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-23	Dec-23	WBOF-Bond	1,699,000	0	0	1,699,000
[180 -04] 41973	SWPP - SHORT TERM IMPROVEMENTS 2023 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-23	Dec-23	WPGO-City	1,000,000	0	0	1,000,000
[180 -04] 41974	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2023 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-23	Dec-23	WPGO-City	600,000	0	0	600,000
[180 -04] 41976	SWPP - Security Improvements - 2023 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-23	Dec-23	WPGO-City	250,000	0	0	250,000
[180 -04] 42202	SWPP - Basin Maintenance Sawyer Water Purification Plant - 3000 E Cheltenham PI	Sep-19	Dec-21	0F17-City	542,895	229,510	313,385	313,385
[180 -04] 42529	SWPP Phosphate Feed System Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-21	Dec-21	WPGO-City	8,855,000	0	2,952,000	8,855,000

2021 - 2025 Capital Improvement Program WATER SYSTEM-SAWYER WATER PURIFICATION PLANT

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[180 -04] 42552	SWPP JOC Capital Construction-2024 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-24	Dec-24	WBOF-Bond	1,725,000	0	0	1,725,000
[180 -04] 42553	SWPP Short Term Improvements 2024	Jan-24	Dec-24	WPGO-City	1,000,000	0	0	1,000,000
[180 -04] 42554	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2023 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-24	Dec-24	WPGO-City	600,000	0	0	600,000
[180 -04] 42555	SWPP - Security Improvements - 2024 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-24	Dec-24	WPGO-City	250,000	0	0	250,000
[180 -04] 42631	2020 SWPP SCADA Server Enhancement Sawyer Water Purification Plant - 3000 E Cheltenham PI	Apr-20	Aug-21	0F27-Bond	699,962	361,153	338,809	338,809
[180 -04] 43242	SWPP Short Term Improvements 2025	Jan-25	Dec-25	WPGO-City	1,000,000	0	0	1,000,000
[180 -04] 43247	SWPP - JOC CAPITAL CONSTRUCTION - 2025 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-25	Dec-25	WPGO-City	1,751,000	0	0	1,751,000
[180 -04] 43252	SWPP - Security Improvements - 2025 Sawyer Water Purification Plant - 3000 E Cheltenham PI	Jan-25	Dec-25	WPGO-City	250,000	0	0	250,000
[180 -04] 43278	SWPP - REBUILD LOW LIFT & WASH WATER PUMPS 2025	Jan-25	Dec-25	WPGO-City	600,000	0	0	600,000
Totals for SAWYER WATER PURIFICATION PLANT					264,740,853	13,346,057	52,812,235	251,394,796

2021 - 2025 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[180 -10] 39064	2020 - GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jul-19	Dec-21	0F13-Bond	189,550	189,550	0	0
				0F17-City	35,618,156	35,618,156	0	0
				0F27-Bond	3,473,958	3,473,958	0	0
				0F39-Bond	2,496,704	2,496,704	0	0
				0F54-State-IEPA	8,964,964	8,964,964	0	0
				0F64-State-IEPA	84,600,000	0	84,600,000	84,600,000
				WEPA-State-IEPA	17,400,000	0	0	17,400,000
					152,743,332	50,743,332	84,600,000	102,000,000
	On E 111th St From S Michigan Ave To S Dr Martin Luther King Jr Dr			On E 75th St From S Kimbark Ave To S South Chicago Ave				
	On E 79th St From S Colfax Ave To S Exchange Ave			On E 85th St From S Cottage Grove Ave To S Drexel Ave				
	On E 91st St From S Prairie Ave To S Cottage Grove Ave			On N Ada St From W Randolph St To W Madison St				
	On N Ashland Ave From W Wrightwood Ave To W Fullerton Ave			On N Clark St From W Bryn Mawr Ave To W Foster Ave				
	On N Drake Ave From W Irving Park Rd To W Berteau Ave			On N Drake Ave From W Thomas St To W Chicago Ave				
	On N Kedzie Ave From W Irving Park Rd To N Elston Ave			On N Keokuk Ave From N Kildare Ave To W Montrose Ave				
	On N Lincoln Ave From N Southport Ave To N Racine Ave			On N Lorel Ave From W Madison St To W Lake St				
	On N Milwaukee Ave From W North Ave To N Hermitage Ave			On N Mohawk St From W North Ave To W Blackhawk St				
	On N Orleans St From W Huron St To W Hubbard St			On N Point St From W Francis Pl To W Armitage Ave				
	On N Racine Ave From W Fullerton Ave To W Webster Ave			On N Racine Ave From W Lawrence Ave To W Wilson Ave				
	On N Racine Ave From W Leland Ave To W Wilson Ave			On N St Clair St From E Superior St To E Illinois St				
	On N St Louis Ave From W Ainslie St To W Lawrence Ave			On N Western Ave From W Chicago Ave To W Grand Ave				
	On N Wolcott Ave From W Farragut Ave To W Winnemac Ave			On S Ashland Ave From W 47th St To W 49th St				
	On S Ashland Ave From W Garfield Blvd To W 58th St			On S Bell Ave From W 116th Pl To W 119th St				
	On S Burley Ave From E 85th St To E 87th St			On S Burley Ave From E 91st St To E 93rd St				
	On S Clinton St From W Jackson Blvd To W Van Buren St			On S Commercial Ave From E 89th St To S South Chicago Ave				
	On S Cottage Grove Ave From E 60th St To E 63rd St			On S Dante Ave From E 89th St To E 92nd St				
	On S Escanaba Ave From S Anthony Ave To E 95th St			On S Front Ave From E 113th St To E 115th St				
	On S Hale Ave From W 107th St To W 108th Pl			On S Halsted St From W 47th St To W 51st St				
	On S Hamlin Ave From S Archer Ave To W 49th St			On S Jeffery Blvd From E 71st St To E 75th St				
	On S Jeffery Blvd From E 75th St To E 77th St			On S Keating Ave From W 65th St To W Marquette Rd				
	On S Muskegon Ave From E 87th St To E 88th St			On S Normal Blvd From W 61st St To W 63rd St				
	On S Princeton Ave From W Garfield Blvd To W 59th St			On S Rockwell St From W 59th St To W 63rd St				
	On S Wabash Ave From E 37th St To E Pershing Rd			On S Wallace St From W 87th St To W 88th St				
	On S Wells St From W 51st St To W 53rd St			On S Western Ave From W Cermak Rd To W 26th St				
	On S Western Ave From W Marquette Rd To W 71st St			On S Wood St From W 59th St To W 63rd St				
	On W 112th St From S Loomis St To S Racine Ave			On W 25th St From S Kedzie Ave To S Troy St				
	On W 33rd St From S Western Blvd To S Oakley Ave			On W 35th St From S Dearborn St To S Michigan Ave				
	On W 36th Pl From S California Ave To S Rockwell St			On W 38th St From S Rockwell St To S Campbell Ave				
	On W 43rd St From S Union Ave To S Canal St			On W 54th Pl From S Claremont Ave To S Leavitt St				
	On W Augusta Blvd From N Laramie Ave To N Lavergne Ave			On W Bryn Mawr Ave From N Damen Ave To N Ashland Ave				
	On W Chicago Ave From N Drake Ave To W Thomas St			On W Cornelia Ave From N Marshfield Ave To N Ashland Ave				
	On W Diversey Ave From N Sacramento Ave To N California Ave			On W Fifth Ave From S Lawndale Ave To S St Louis Ave				
	On W Fifth Ave From S St Louis Ave To S Millard Ave			On W Grand Ave From N Bishop St To N Elizabeth St				
	On W Hubbard St From N Noble St To N May St			On W Jackson Blvd From S Christiana Ave To S Albany Ave				
	On W Marquette Rd From S Western Ave To S Bell Ave			On W Oak St From N Wells St To N State St				
	On W Peterson Ave From N Jersey Ave To N Albany Ave			On W Potomac Ave From N Central Park Ave To N Homan Ave				
	On W Prindiville St From N Stave St To N Milwaukee Ave			On W Roosevelt Rd From S Laflin St To S Racine Ave				
	On W Warner Ave From N Kimball Ave To N Kedzie Ave			On W Washington Blvd From N Desplaines St To N Clinton St				
	S Greenwood Ave And E 54th St			S Kedvale Ave And W Harrison St				
	W 109th St And S Western Ave			W Division St And N Halsted St				
	W Prindiville St And N Stave St							
[180 -10] 39065	2021 - GRID MAIN INSTALLATION - BY TERM AGREEMENT	Nov-21	Jun-23	WEPA-State-IEPA	104,000,000	0	6,000,000	104,000,000
				WPGO-City	10,000,000	0	0	10,000,000
					114,000,000	0	6,000,000	114,000,000

2021 - 2025 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation	
		Construction Start	End						
[180 -10] 39066	2022 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Feb-23	May-24	WEPA-State-IEPA	70,000,000	0	0	70,000,000	
				WPGO-City	6,200,000	0	0	6,200,000	
					76,200,000	0	0	76,200,000	
[180 -10] 39067	2023 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jan-24	Apr-25	WEPA-State-IEPA	83,500,000	0	0	83,500,000	
				WPGO-City	6,250,000	0	0	6,250,000	
					89,750,000	0	0	89,750,000	
[180 -10] 39070	2021 GRID MAIN REPLACEMENT - IN-HOUSE	Jan-21	Dec-22	0F17-City	11,000,000	0	11,000,000	11,000,000	
				WPGO-City	17,000,000	0	17,000,000	17,000,000	
					28,000,000	0	28,000,000	28,000,000	
	On E 71st St From S Merrill Ave To S Oglesby Ave On N Dayton St From W Diversey Pkwy To W Wrightwood Ave On N Kolmar Ave From W Belmont Ave To W Diversey Ave On N Mozart St From N Lincoln Ave To W Bryn Mawr Ave On N Seeley Ave From W Argyle St To W Lawrence Ave On S Calumet Ave From E 45th St To E 51st St On S Damen Ave From W 59th St To W 63rd St On S Knox Ave From W 43rd St To W 47th St On S May St From W 79th St To W 81st St On S Paulina St From W 13th St To W Hastings St On S Sangamon St From W 99th St To W 103rd St On S South Shore Dr From E 68th St To E 70th St On S University Ave From E 91st St To E 93rd St On W 111th St From S Western Ave To S Longwood Dr On W 21st St From S Kostner Ave To S Keeler Ave On W 34th Pl From S Racine Ave To S Morgan St On W 93rd St From S Normal Ave To S Eggleston Ave On W Adams St From S Laramie Ave To S Cicero Ave On W Belle Plaine Ave From N Long Ave To N Laramie Ave On W Fullerton Ave From N Cicero Ave To N Keystone Ave On W Lexington St From S Long Ave To S Laramie Ave On W Newport Ave From N Long Ave To N Laramie Ave On W Wilson Ave From N Central Ave To N Long Ave W Giddings St And N Long Ave	On E 75th St From S Grandon Ave To S Yates Blvd On N Kilbourn Ave From W Belmont Ave To W Diversey Ave On N Lincoln Ave From W Belmont Ave To W Wellington Ave On N Mulligan Ave From W Diversey Ave To W Wrightwood Ave On N Spaulding Ave From W Palmer St To W Armitage Ave On S Cornell Ave From E 53rd St To E 54th St On S Dr Martin Luther King Jr Dr From E 74th St To E 79th St On S Lafayette Ave From W 105th St To W 107th St On S Michigan Ave From E 75th St To E 77th St On S Richmond St From W 51st St To W 55th St On S South Chicago Ave From E 68th St To E 70th St On S Spaulding Ave From W 19th St To W 21st St On W 105th St From S Wentworth Ave To S State St On W 18th St From S Jefferson St To S Normal Ave On W 26th St From S Kostner Ave To S Pulaski Rd On W 55th St From S Pulaski Rd To S Central Park Ave On W Adams Blvd From S Austin Blvd To S Menard Ave On W Armitage Ave From N Western Ave To N Paulina St On W Cuyler Ave From N Campbell Ave To N Western Ave On W Hirsch St From N Rockwell St To N Western Ave On W Melrose St From N Lavergne Ave To N Cicero Ave On W Warwick Ave From N Kedvale Ave To N Pulaski Rd S Keating Ave And W 54th St W School St And N Drake Ave							
[180 -10] 39071	2022 GRID MAIN REPLACEMENT - IN-HOUSE	Jan-22	Dec-22	WPGO-City	28,000,000	0	0	28,000,000	
[180 -10] 39072	2023 GRID MAIN REPLACEMENT - IN-HOUSE	Jan-23	Dec-23	WPGO-City	28,000,000	0	0	28,000,000	

2021 - 2025 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[180 -10] 39077	2020 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Sep-18	Jul-21	0F17-City	31,443,355	30,443,355	1,000,000	1,000,000
				0F27-Bond	2,847,134	2,847,134	0	0
					34,290,489	33,290,489	1,000,000	1,000,000
	On E 42nd St From S Dr Martin Luther King Jr Dr To S Vincennes Ave			On E 79th St From S Exchange Ave To S Coles Ave				
	On E 87th St From S Dr Martin Luther King Jr Dr To S Dauphin Ave			On N Avondale Ave From N Pulaski Rd To W Addison St				
	On N Central Ave From W Schubert Ave To W Fullerton Ave			On N Greenview Ave From W Grace St To W Addison St				
	On N Hamlin Ave From W Argyle St To W Lawrence Ave			On N Hamlin Ave From W Chicago Ave To W Ferdinand St				
	On N Harding Ave From W Armitage Ave To W Cortland St			On N Harding Ave From W Division St To W Augusta Blvd				
	On N Hermitage Ave From W Peterson Ave To W Rosehill Dr			On N Homan Ave From W Fulton Blvd To W Lake St				
	On N Humboldt Blvd East From W Armitage Ave To W Cortland St			On N Kedvale Ave From W Fullerton Ave To W Palmer St				
	On N La Crosse Ave From W Armitage Ave To W Cortland St			On N Lockwood Ave From W Division St To W Augusta Blvd				
	On N Long Ave From W Division St To W Chicago Ave			On N Loomis St From W Carroll Ave To W Randolph St South				
	On N Monticello Ave From W Diversey Ave To W Schubert Ave			On N Neva Ave From W Grand Ave To W Palmer St				
	On N Oak Park Ave From W Belmont Ave To W Diversey Ave			On N Ravenswood Ave West From W Sunnyside Ave To W Montrose Ave				
	On N Sacramento Ave From W Augusta Blvd To W Grand Ave			On N Sacramento Blvd From W Augusta Blvd To W Grand Ave				
	On N Spaulding Ave From W Lawrence Ave To W Eastwood Ave			On N Spaulding Ave From W Montrose Ave To W Berteau Ave				
	On S Calumet Ave From E 95th St To E 99th Pl			On S Claremont Ave From W 57th St To W 59th St				
	On S Dorchester Ave From E 62nd St To E 63rd St			On S Drexel Blvd From E 42nd Pl To E 43rd St				
	On S Eberhart Ave From E 60th St To E 61st St			On S Eggleston Ave From W 87th St To W 90th St				
	On S Emerald Ave From W 93rd St To W 95th St			On S Ford Ave From W Cermak Rd To S Union Ave				
	On S Francisco Ave From W 63rd St To W Marquette Rd			On S Hamilton Ave From W Garfield Blvd To W 58th St				
	On S Homan Ave From W 107th St To W 111th St			On S Homan Ave From W Roosevelt Rd To W Douglas Blvd				
	On S Indiana Ave From E Marquette Rd To E 69th St			On S Karlov Ave From W 40th St To W Ann Lurie Pl				
	On S Keeler Ave From W 26th St To W 28th St			On S Kolin Ave From W 26th St To W 31st St				
	On S Komensky Ave From W 26th St To W 28th St			On S Lotus Ave From W Madison St To W Harrison St				
	On S Mackinaw Ave From E 133rd St To E 136th St			On S Michigan Ave From E 111th St To E 115th St				
	On S Michigan Ave From E 49th St To E 51st St			On S Normal Ave From W 91st St To W 93rd St				
	On S Park Shore East Ct From E 62nd St To E 63rd St			On S Paxton Ave From E 67th St To E 71st St				
	On S Springfield Ave From W 16th St To W 19th St			On S Springfield Ave From W 45th St To W 49th St				
	On S St Lawrence Ave From E 50th St To E 51st St			On S St Louis Ave From W 43rd St To S Archer Ave				
	On S Stony Island Ave From E 63rd St To E 67th St			On S University Ave From E 57th St To E 55th St				
	On S Washtenaw Ave From W 45th St To W 47th St			On S Winchester Ave From W Marquette Rd To W 69th St				
	On S Wood St From W 49th St To W 47th St			On S Wood St From W Marquette Rd To W 69th St				
	On W 111th St From S Rockwell St To S Western Ave			On W 15th Pl From S Ashland Ave To S Laffin St				
	On W 15th St From S Ashland Ave To S Laffin St			On W 52nd Pl From S Hoyne Ave To S Damen Ave				
	On W 56th Pl From S Pulaski Rd To S Central Park Ave			On W 59th St From S Kedzie Ave To S Rockwell St				
	On W 71st St From S California Ave To S Western Ave			On W Altgeld St From N Laverne Ave To N Cicero Ave				
	On W Cermak Rd From S Kenton Ave To S Kostner Ave			On W Concord Pl From N Leavitt St To N Milwaukee Ave				
	On W Cornelia Ave From N Halsted St To N Broadway			On W Devon Ave From N Leavitt St To N Damen Ave				
	On W Division St From N Austin Blvd To N Massasoit Ave			On W Irving Park Rd From N Hamlin Ave To N Kimball Ave				
	On W Irving Park Rd From N Kimball Ave To N California Ave			On W Irving Park Rd From N Kolmar Ave To N Keeler Ave				
	On W Irving Park Rd From N Western Ave To N Wolcott Ave			On W Maypole Ave From N Keeler Ave To N Pulaski Rd				
	On W Melrose St From N Ashland Ave To N Southport Ave			On W Oakdale Ave From N Kearsarge Ave To N Pulaski Rd				
	On W Polk St From S Jefferson St To S Canal St			On W West End Ave From N Leclair Ave To N Cicero Ave				
	On W Wilcox St From S Kostner Ave To S Keeler Ave			On W Wolfram St From N Paulina St To N Ashland Ave				
	On W Wrightwood Ave From N Pulaski Rd To N Hamlin Ave			W 47th Pl And S Halsted St				
	5900-6200 S Green St			4732-4900 S Kenwood Ave				

2021 - 2025 Capital Improvement Program

WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[180 -10] 39079	2021 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Feb-20	Dec-21	0F17-City	11,000,000	6,920,640	4,079,360	4,079,360
				WBOF-Bond	2,000,000	0	0	2,000,000
				WPGO-City	20,000,000	0	20,000,000	20,000,000
					33,000,000	6,920,640	24,079,360	26,079,360
	On E 54th St From S Cornell Ave To S East View Park			On E 71st St From S Merrill Ave To S Oglesby Ave				
	On N Dayton St From W Diversey Pkwy To W Wrightwood Ave			On N Kilbourn Ave From W Belmont Ave To W Diversey Ave				
	On N Kolmar Ave From W Belmont Ave To W Diversey Ave			On N Mobile Ave From W Diversey Ave To W Wrightwood Ave				
	On N Mozart St From N Lincoln Ave To W Bryn Mawr Ave			On N Northwest Hwy From N Oketo Ave To N Harlem Ave				
	On N Northwest Hwy From N Oketo Ave To N Harlem Ave			On N Seeley Ave From W Argyle St To W Lawrence Ave				
	On N Spaulding Ave From W Palmer St To W Armitage Ave			On N Spaulding St From W Palmer Ave To W Armitage Ave				
	On N Western Ave From W Montrose Ave To W Irving Park Rd			On S Clinton St From S Canalport Ave To W Cullerton St				
	On S Damen Ave From W Garfield Blvd To W 59th St			On S Dr Martin Luther King Jr Dr From E 74th St To E 79th St				
	On S Kilpatrick Ave From W 51st St To W 55th St			On S Knox Ave From W 43rd St To W 47th St				
	On S Lafayette Ave From W 105th St To W 107th St			On S May St From W 79th St To W 81st St				
	On S Michigan Ave From E 75th St To E 77th St			On S Paulina St From W 13th St To W Hastings St				
	On S Richmond St From W 51st St To W 55th St			On S Sangamon St From W 99th St To W 103rd St				
	On S South Shore Dr From E 68th St To E 70th Pl			On S Spaulding Ave From W 19th St To W 21st St				
	On S Yates Blvd From E 75th St To E 79th St			On W 105th St From S Wentworth Ave To S State St				
	On W 21st St From S Kostner Ave To S Keeler Ave			On W Adams Blvd From S Austin Blvd To S Menard Ave				
	On W Adams St From S Laramie Ave To S Cicero Ave			On W Armitage Ave From N Leavitt St To N Paulina St				
	On W Armitage Ave From N Western Ave To N Paulina St			On W Belle Plaine Ave From N Long Ave To N Laramie Ave				
	On W Fullerton Ave From N Cicero Ave To N Keystone Ave			On W Giddings St From N Central Ave To N London Ave				
	On W Hirsch St From N Rockwell St To N Western Ave			On W Lexington St From S Long Ave To S Laramie Ave				
	On W Melrose St From N Lavergne Ave To N Cicero Ave			On W Newport Ave From N Long Ave To N Laramie Ave				
	On W Warwick Ave From N Kedvale Ave To N Pulaski Rd			W School St And N Drake Ave				
	N Lincoln-W Belmont To W Wellington, W Barry-N Ashland To N Southport			2-2 W 26th St				
	2-2 W 34th St			W Cuyler Ave-N Campbell To N Western, N Western Ave-W Montrose To W Irving Park				
	2-2 W Garfield Blvd			W Melrose St From N Lavergne Ave To N Cicero Ave				
[180 -10] 39080	2021 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-21	Dec-21	WPGO-City	1,750,000	0	1,750,000	1,750,000
[180 -10] 39081	2022 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Jan-22	Dec-23	WBOF-Bond	33,495,000	0	0	33,495,000
[180 -10] 39082	2022 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South Region	Jan-22	Dec-22	WPGO-City	1,776,250	0	0	1,776,250
[180 -10] 39087	2021 CDOT MATERIAL INSPECTION	Jan-21	Dec-21	WPGO-City	1,000,000	0	1,000,000	1,000,000
[180 -10] 40353	2024 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Jan-25	Dec-25	WEPA-State-IEPA	42,500,000	0	0	42,500,000
[180 -10] 40354	2025 GRID MAIN INSTALLATION - BY TERM AGREEMENT	Sep-25	Nov-26	WBOF-Bond	2,701,650	0	0	701,650
				WEPA-State-IEPA	55,500,000	0	0	10,000,000
					58,201,650	0	0	10,701,650
[180 -10] 40360	2023 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Sep-23	Jun-25	WBOF-Bond	34,000,000	0	0	34,000,000
[180 -10] 40361	2023 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South	Jan-23	Dec-23	WPGO-City	1,802,894	0	0	1,802,894
[180 -10] 40362	2024 - STREET & PARKWAY RESTORATION BY TERM AGREEMENT	Mar-25	Dec-26	WBOF-Bond	34,510,000	0	0	13,000,000

2021 - 2025 Capital Improvement Program WATER SYSTEM-WATER DISTRIBUTION

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[180 -10] 40363	2024 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South	Jan-24	Dec-24	WPGO-City	1,829,937	0	0	1,829,937
[180 -10] 40365	2025 - STREET & PARKWAY REPAIRS BY TERM AGREEMENT North/South	Jan-25	Dec-25	WPGO-City	1,857,386	0	0	1,857,386
[180 -10] 41260	2022 CDOT Material Inspection	Jan-22	Dec-22	WPGO-City	1,000,000	0	0	1,000,000
[180 -10] 41291	2021 GRID MAIN - AE - RE	Jan-21	Dec-21	0F17-City	3,366,055	2,441,236	924,819	924,819
				WPGO-City	1,300,000	0	1,300,000	1,300,000
					4,666,055	2,441,236	2,224,819	2,224,819
[180 -10] 41292	2022 GRID MAIN - AE - RE	Jan-22	Dec-22	WPGO-City	2,900,000	0	0	2,900,000
[180 -10] 41293	2023 GRID MAIN - AE - RE	Jan-23	Dec-23	WPGO-City	2,900,000	0	0	2,900,000
[180 -10] 42016	2024 GRID MAIN - AE - RE	Jan-23	Dec-24	WPGO-City	2,900,000	0	0	2,900,000
[180 -10] 42021	2023 CDOT Material Inspection	Jan-23	Dec-23	WPGO-City	500,000	0	0	500,000
[180 -10] 42044	2024 GRID MAIN REPLACEMENT - IN-HOUSE	Jan-24	Dec-24	WPGO-City	28,000,000	0	0	28,000,000
[180 -10] 42531	2024 CDOT Material Inspection	Jan-24	Dec-24	WPGO-City	500,000	0	0	500,000
[180 -10] 42596	2021 DEO Capital Water Force Account	Jan-21	Dec-21	WPGO-City	150,000	0	150,000	150,000
[180 -10] 42597	2022 DEO Capital Water Force Account	Jan-22	Dec-22	WPGO-City	150,000	0	0	150,000
[180 -10] 42598	2023 DEO Capital Water Force Account	Jan-23	Dec-23	WPGO-City	150,000	0	0	150,000
[180 -10] 42599	2024 DEO Capital Water Force Account	Jan-24	Dec-24	WPGO-City	150,000	0	0	150,000
[180 -10] 42601	2025 GRID MAIN - AE - RE	Jan-25	Dec-25	WPGO-City	2,900,000	0	0	2,900,000
[180 -10] 43258	2025 GRID MAIN REPLACEMENT - IN-HOUSE	Jan-25	Dec-25	WPGO-City	28,000,000	0	0	28,000,000
[180 -10] 43261	2025 CDOT Material Inspection	Jan-25	Dec-25	WPGO-City	500,000	0	0	500,000
[180 -10] 43262	2025 DEO Capital Water Force Account	Jan-25	Dec-25	WPGO-City	150,000	0	0	150,000
Totals for WATER DISTRIBUTION					872,222,993	93,395,697	148,804,179	709,817,296

2021 - 2025 Capital Improvement Program WATER SYSTEM-WATER ENGINEERING

Project #	Project Title	Design/ Construction		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Start	End					
[180 -12] 40156	TOPO SURVEY & BASE SHEET - 2021 Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-22	WPGO-City	1,840,448	0	1,840,448	1,840,448
[180 -12] 40158	BES CONSULTING SERVICES - 2021 Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-21	Dec-21	0F17-City WPGO-City	7,250,000 21,750,000	0 0	7,250,000 21,750,000	7,250,000 21,750,000
					29,000,000	0	29,000,000	29,000,000
[180 -12] 40159	2021 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM Jardine Water Purification Plant - 1000 E Ohio St	Jan-21	Dec-21	WPGO-City	272,251	0	272,251	272,251
[180 -12] 40161	STRUCTURAL INSPECTIONS AND STUDIES - 2021 Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-21	Dec-21	WPGO-City	500,000	0	500,000	500,000
[180 -12] 40371	TOPO SURVEY & BASE SHEET - 2022 Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF-Bond	2,005,000	0	0	2,005,000
[180 -12] 40372	TOPO SURVEY & BASE SHEET - 2023 Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WPGO-City	2,035,000	0	0	2,035,000
[180 -12] 40373	TOPO SURVEY & BASE SHEET - 2024 Jardine Water Purification Plant - 1000 E Ohio St	Jan-24	Dec-24	WBOF-Bond	2,065,000	0	0	2,065,000
[180 -12] 40374	TOPO SURVEY & BASE SHEET - 2025 Jardine Water Purification Plant - 1000 E Ohio St	Jan-25	Dec-25	WBOF-Bond	2,096,000	0	0	2,096,000
[180 -12] 41263	BES CONSULTING SERVICES - 2022 Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-22	Dec-22	WBOF-Bond	29,435,000	0	0	29,435,000
[180 -12] 41264	2022 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM Jardine Water Purification Plant - 1000 E Ohio St	Jan-22	Dec-22	WBOF-Bond WPGO-City	176,000 100,335	0 0	0 0	176,000 100,335
					276,335	0	0	276,335
[180 -12] 41265	STRUCTURAL INSPECTIONS AND STUDIES - 2022 Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-22	Dec-22	WBOF-Bond	500,000	0	0	500,000
[180 -12] 41969	BES Consulting Services - 2023 Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-23	Dec-23	WBOF-Bond	29,876,525	0	0	29,876,525
[180 -12] 41970	2023 CONSTRUCTION MANAGEMENT SERVICES - RE JOC PROGRAM Jardine Water Purification Plant - 1000 E Ohio St	Jan-23	Dec-23	WPGO-City	280,480	0	0	280,480
[180 -12] 41971	STRUCTURAL INSPECTIONS AND STUDIES - 2023 Jardine Water Purification Plant - 1000 E Ohio St	(20) Jan-23	Dec-23	WPGO-City	500,000	0	0	500,000

2021 - 2025 Capital Improvement Program WATER SYSTEM-WATER ENGINEERING

Project #	Project Title	Design/		Fund Source	Total Allocation	Previous Year	2021 Allocation	2021 - 2025 Allocation
		Construction Start	End					
[180 -12] 42025	WATER MAIN LEAK SURVEYS & FIRE FLOW TESTING - 2021	(20) Jan-21	Dec-21	0F17-City	1,500,000	0	1,500,000	1,500,000
[180 -12] 42026	WATER MAIN LEAK SURVEYS & FIRE FLOW TESTING - 2022	(20) Jan-22	Dec-22	WPGO-City	1,500,000	0	0	1,500,000
[180 -12] 42027	WATER MAIN LEAK SURVEYS & FIRE FLOW TESTING - 2023	(20) Jan-23	Dec-23	WPGO-City	1,500,000	0	0	1,500,000
[180 -12] 42532	BES Consulting Services - 2024 Jardine Water Purification Plant - 1000 E Ohio St	Jan-24	Dec-24	WBOF-Bond	30,324,673	0	0	30,324,673
[180 -12] 42547	2024 Construction Management Services RE JOC Program	Jan-24	Dec-24	WPGO-City	284,687	0	0	284,687
[180 -12] 42550	Water Main Leak Surveys & Fire Flow Testing - 2024	Jan-24	Dec-24	WBOF-Bond	1,500,000	0	0	1,500,000
[180 -12] 42551	Structural Inspections and Studies - 2024	Jan-24	Dec-24	WBOF-Bond	500,000	0	0	500,000
[180 -12] 43253	Water Main Leak Surveys & Fire Flow Testing - 2025	Jan-25	Dec-25	WBOF-Bond	1,500,000	0	0	1,500,000
[180 -12] 43254	Structural Inspections and Studies - 2025	Jan-25	Dec-25	WBOF-Bond	500,000	0	0	500,000
[180 -12] 43255	2025 Construction Management Services RE JOC Program	Jan-25	Dec-25	WPGO-City	288,958	0	0	288,958
[180 -12] 43257	BES Consulting Services - 2025	(20) Jan-25	Dec-25	WBOF-Bond	30,779,543	0	0	30,779,543
Totals for WATER ENGINEERING					170,859,900	0	33,112,699	170,859,900
Totals for WATER SYSTEM					1,924,779,288	222,318,554	318,153,366	1,628,450,734
Totals for Report					14,394,598,645	2,756,040,051	2,832,640,534	11,212,891,574

OTHER AGENCY PROGRAM INFORMATION

The following governmental agencies often partner with the City of Chicago on a variety of capital projects yet prepare their own capital plans on a yearly basis. In addition, many of these agencies host public hearings for their specific capital plans in order to provide citizens an opportunity to voice their comments, questions, and recommendations for the upcoming year's plan.

To find out more about the capital planning for these specific public agencies, please refer to the following contact information:

CHICAGO PARK DISTRICT

Central Administration
541 N. Fairbanks Ct.
Chicago, IL 60603
773-553-3121 – Phone
www.chicagoparkdistrict.com

CHICAGO TRANSIT AUTHORITY (CTA)

567 W. Lake St, 7th Floor
Chicago, IL 60661
312-681-3450- Phone
www.transitchicago.com/business/finance

COOK COUNTY DEPARTMENT OF

Transportation & Highways

69 W. Washington St., 24th Floor
Chicago, IL 60602.
312-603-1601 - Phone
www.cookcounty.il.gov/agency/transportation-and-highways-0

METRA

547 W. Jackson Blvd.
Chicago, IL 60661
312-322-6643 – Phone
www.metrarail.com

Federal Highway Administration (FHWA)

1200 New Jersey Ave., SE
Washington, DC 20590
202-366-0660 – Phone
www.highways.dot.gov

CHICAGO PUBLIC SCHOOLS (CPS)

Capital Planning
125 S. Clark St., 17th Floor
Chicago, IL 60603
773-553-3121 - Phone
www.cps.k12.il.us/capital

CITY COLLEGES OF CHICAGO

226 W. Jackson Blvd.
Chicago, IL 60606
312-553-2500 - Phone
www.ccc.edu

ILLINOIS DEPARTMENT OF TRANSPORTATION (IDOT)

2300 S. Dirksen Pkwy.
Springfield, IL 62764
800-493-3434 – Phone
www.dot.state.il.us/idotnews

US Army Corps of Engineers

231 S. LaSalle St., Unit 1500
Chicago, IL 60604
312-353-6400
www.usace.army.mil

Chicago Metropolitan Agency for Planning (CMAP)

233 S. Wacker Dr., Suite 800
Chicago, IL 60606
www.cmap.illinois.gov

ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE * ASHBURN * AUBURN GRESHAM * AUSTIN * AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY * BRIDGEPORT * BRIGHTON PARK * BURNSIDE * CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN * CLEARING * DOUGLAS * DUNNING * EAST GARFIELD PARK * EAST SIDE * EDGEWATER * EDISON PARK * ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE PARK * GARFIELD RIDGE * GRAND BOULEVARD * GREATER GRAND CROSSING * HEGEWISCH * HERMOSA * HUMBOLDT PARK * HYDE PARK * IRVING PARK * JEFFERSON PARK * KENWOOD * LAKE VIEW * LINCOLN PARK * LINCOLN SQUARE * LOGAN SQUARE * LOOP * LOWER WEST SIDE * MCKINLEY PARK * MONTCLARE * MORGAN PARK * MOUNT GREENWOOD * NEAR NORTH SIDE * NEAR SOUTH SIDE * NEAR WEST SIDE * NEW CITY * NORTH CENTER * NORTH LAWDALE * NORTH PARK * NORWOOD PARK * OAKLAND * OHARE * PORTAGE PARK * PULLMAN * RIVERDALE * ROGERS PARK * ROSELAND * SOUTH CHICAGO * SOUTH DEERING * SOUTH LAWDALE * SOUTH SHORE * UPTOWN * WASHINGTON HEIGHTS * WASHINGTON PARK * WEST ELSDON * WEST ENGLEWOOD * WEST GARFIELD PARK * WEST LAWN * WEST PULLMAN * WEST RIDGE * WEST TOWN * WOODLAWN * ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE * ASHBURN * AUBURN GRESHAM * AUSTIN * AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY * BRIDGEPORT * BRIGHTON PARK * BURNSIDE * CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN * CLEARING * DOUGLAS * DUNNING * EAST GARFIELD PARK * EAST SIDE * EDGEWATER * EDISON PARK * ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE PARK * GARFIELD RIDGE * GRAND BOULEVARD * GREATER GRAND CROSSING * HEGEWISCH * HERMOSA * HUMBOLDT PARK * HYDE PARK * IRVING PARK * JEFFERSON PARK * KENWOOD * LAKE VIEW * LINCOLN PARK * LINCOLN SQUARE * LOGAN SQUARE * LOOP * LOWER WEST SIDE * MCKINLEY PARK * MONTCLARE * MORGAN PARK * MOUNT GREENWOOD * NEAR NORTH SIDE * NEAR SOUTH SIDE * NEAR WEST SIDE * NEW CITY * NORTH CENTER * NORTH LAWDALE * NORTH PARK * NORWOOD PARK * OAKLAND * OHARE * PORTAGE PARK * PULLMAN * RIVERDALE * ROGERS PARK * ROSELAND * SOUTH CHICAGO * SOUTH DEERING * SOUTH LAWDALE * SOUTH SHORE * UPTOWN * WASHINGTON HEIGHTS * WASHINGTON PARK * WEST ELSDON * WEST ENGLEWOOD * WEST GARFIELD PARK * WEST LAWN * WEST PULLMAN * WEST RIDGE * WEST TOWN * WOODLAWN * ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE * ASHBURN * AUBURN GRESHAM * AUSTIN * AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY * BRIDGEPORT * BRIGHTON PARK * BURNSIDE * CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN * CLEARING * DOUGLAS * DUNNING * EAST GARFIELD PARK * EAST SIDE * EDGEWATER * EDISON PARK * ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE PARK * GARFIELD RIDGE * GRAND BOULEVARD * GREATER GRAND CROSSING * HEGEWISCH * HERMOSA * HUMBOLDT PARK * HYDE PARK * IRVING PARK