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Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2009, 2010 AND 2011

Sources	Actual 2009	Document 2010	Ordinance 2010	Estimated 2011
Local Tax				
Municipal Public Utility Tax	$481,275,000	$479,809,000	$479,809,000	$479,543,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	224,887,000	215,312,000	215,312,000	233,473,000
Transaction Taxes	179,641,000	172,713,000	172,713,000	175,917,000
Transportation Taxes	155,851,000	155,661,000	155,661,000	149,647,000
Recreation Taxes	154,038,000	154,757,000	154,757,000	155,140,000
Business Taxes	79,557,000	78,146,000	78,146,000	77,013,000
Total - Local Tax	**$1,275,249,000**	**$1,256,398,000**	**$1,256,398,000**	**$1,270,733,000**
Proceeds and Transfers In				
Proceeds and Transfers In	$474,635,000	$687,194,000	$687,194,000	$494,600,000
Total - Proceeds and Transfers In	**$474,635,000**	**$687,194,000**	**$687,194,000**	**$494,600,000**
Intergovernmental Revenue				
State Income Tax	$201,025,000	$208,529,000	$208,529,000	$267,862,000
State Sales Tax / Retailers' Occupation Tax	251,670,000	245,042,000	245,042,000	263,121,000
Personal Property Replacement Tax	50,795,000	1,726,000	1,726,000	42,047,000
Municipal Auto Rental Tax	3,385,000	3,160,000	3,160,000	3,192,000
Reimbursements for CIty Services	1,714,000	2,500,000	2,500,000	1,700,000
Total - Intergovernmental Revenue	**$508,589,000**	**$460,957,000**	**$460,957,000**	**$577,922,000**
Local Non-Tax Revenue				
Licenses, Permits, Certificates	$100,458,000	$105,737,000	$105,737,000	$95,352,000
Fines, Forfeitures and Penalties	252,483,000	262,900,000	262,900,000	254,416,000
Charges for Services	87,520,000	77,759,000	77,759,000	152,003,000
Municipal Parking	9,120,000	6,038,000	6,038,000	6,767,000
Leases, Rentals and Sales	10,683,000	19,434,000	19,434,000	16,456,000
Interest Income	3,011,000	3,000,000	3,000,000	3,036,000
Internal Service Earnings	289,100,000	289,328,000	289,328,000	296,628,000
Other Revenue	25,413,000	11,000,000	11,000,000	86,400,000
Total - Local Non-Tax Revenue	**$777,788,000**	**$775,196,000**	**$775,196,000**	**$911,058,000**
Total - All Sources	**$3,036,261,000**	**$3,179,745,000**	**$3,179,745,000**	**$3,254,313,000**
Net Current Assets at January 1	1,473,000			9,360,000
Net Total - All Sources	**$3,037,734,000**	**$3,179,745,000**	**$3,179,745,000**	**$3,263,673,000**

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2011

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510	Bond Redemption and Interest Series	$370,485,000	$38,146,000	$408,631,000	$13,000,000	$421,631,000
0516	Library Bond Redemption Fund	4,334,000		4,334,000		4,334,000
0521	Library Note Redemption and Interest Fund Tender Notes Series "B"	73,377,000		73,377,000		73,377,000
0549	City Colleges Bond Redemption and Interest Fund	36,637,000		36,637,000		36,637,000
0681	Municipal Employees' Annuity and Benefit Fund	126,997,000	34,300,000	161,297,000		161,297,000
0682	Laborers' and Retirement Board Employees' Annuity and Benefit Fund	11,759,000	3,881,000	15,640,000		15,640,000
0683	Policemen's Annuity and Benefit Fund	143,785,000	41,875,000	185,660,000		185,660,000
0684	Firemen's Annuity and Benefit Fund	66,125,000	21,819,000	87,944,000		87,944,000
Total - PROPERTY TAX SUPPORTED FUNDS		**$833,499,000**	**$140,021,000**	**$973,520,000**	**$13,000,000**	**$986,520,000**
NON-PROPERTY TAX FUNDS						
0100	Corporate Fund		$3,254,313,000	$3,254,313,000	$9,360,000	$3,263,673,000
0200	Water Fund		493,100,000	493,100,000		493,100,000
0300	Vehicle Tax Fund		146,033,000	146,033,000	(2,291,000)	143,742,000
0310	Motor Fuel Tax Fund		85,157,000	85,157,000	(18,975,000)	66,182,000
0314	Sewer Fund		209,300,000	209,300,000		209,300,000
0342	Library Fund-Buildings and Sites		4,229,000	4,229,000	786,000	5,015,000
0346	Library Fund-Maintenance and Operation		85,397,000	85,397,000	4,918,000	90,315,000
0353	Emergency Communication Fund		71,846,000	71,846,000		71,846,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund		41,131,000	41,131,000	(4,536,000)	36,595,000
0505	Sales Tax Bond Redemption Fund		26,650,000	26,650,000		26,650,000
0525	Emergency Communication Bond Redemption and Interest Fund		22,331,000	22,331,000		22,331,000
0610	Chicago Midway Airport Fund		220,909,000	220,909,000		220,909,000
0740	Chicago O'Hare Airport Fund		899,309,000	899,309,000		899,309,000
0B09	CTA Real Property Transfer Tax		26,108,000	26,108,000		26,108,000
0B21	Tax Increment Financing Administration		5,929,000	5,929,000		5,929,000
Total - NON-PROPERTY TAX FUNDS			**$5,591,742,000**	**$5,591,742,000**	**$(10,738,000)**	**$5,581,004,000**
Total - All Funds		**$833,499,000**	**$5,731,763,000**	**$6,565,262,000**	**$2,262,000**	**$6,567,524,000**
Deduct Transfers between Funds						344,405,000
Total - All Funds						**$6,223,119,000**
Deduct Proceeds of Debt						70,442,000
Net Total - All Funds						**$6,152,677,000**

(For Further Details See Estimate Statements)

Summary C

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2011

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series			$406,812,000		$14,819,000	$421,631,000
0516 - Library Bond Redemption Fund			4,167,000		167,000	4,334,000
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"			70,442,000		2,935,000	73,377,000
0549 - City Colleges Bond Redemption and Interest Fund			35,170,000		1,467,000	36,637,000
0681 - Municipal Employees' Annuity and Benefit Fund				161,297,000		161,297,000
0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund				15,640,000		15,640,000
0683 - Policemen's Annuity and Benefit Fund				185,660,000		185,660,000
0684 - Firemen's Annuity and Benefit Fund				87,944,000		87,944,000
Total - Property Tax Supported Funds			**$516,591,000**	**$450,541,000**	**$19,388,000**	**$986,520,000**
Non-Property Tax Supported Funds						
0100 - Corporate Fund	$3,263,268,485	$404,515				$3,263,673,000
0200 - Water Fund	355,386,071	5,417,633	132,296,296			493,100,000
0300 - Vehicle Tax Fund	143,624,125	117,875				143,742,000
0310 - Motor Fuel Tax Fund	50,565,000		15,617,000			66,182,000
0314 - Sewer Fund	132,009,021	484,293	76,806,686			209,300,000
0342 - Library Fund-Buildings and Sites	4,849,000		166,000			5,015,000
0346 - Library Fund-Maintenance and Operation	87,827,000		2,488,000			90,315,000
0353 - Emergency Communication Fund	71,846,000					71,846,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	36,595,000					36,595,000
0505 - Sales Tax Bond Redemption Fund			26,650,000			26,650,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,331,000			22,331,000
0610 - Chicago Midway Airport Fund	128,125,065	1,028,130	91,755,805			220,909,000
0740 - Chicago O'Hare Airport Fund	482,279,407	10,047,830	406,981,763			899,309,000
0B09 - CTA Real Property Transfer Tax	26,108,000					26,108,000
0B21 - Tax Increment Financing Administration	5,929,000					5,929,000
Total - Non-Property Tax Supported Funds	**$4,788,411,174**	**$17,500,276**	**$775,092,550**			**$5,581,004,000**
Total - All Funds	**$4,788,411,174**	**$17,500,276**	**$1,291,683,550**	**$450,541,000**	**$19,388,000**	**$6,567,524,000**
Deduct Transfers between Funds						344,405,000
Total - All Funds						**$6,223,119,000**
Deduct Proceeds of Debt						70,442,000
Net Total - All Funds						**$6,152,677,000**

Summary D

SUMMARY OF PROPOSED 2011 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	$5,372,648	$340,870	$24,832	$48,500				$5,786,850
003 - Office of Inspector General	2,302,784	285,838	4,433	25,509			12,784	2,631,348
005 - Office of Budget and Management	1,767,721	68,000	1,500	6,050				1,843,271
006 - Department of Innovation and Technology	6,718,053	13,784,512	7,500	33,800	20,000			20,563,865
015 - City Council								
1005 - City Council	$14,200,316	$93,040	$6,000				$5,264,304	$19,563,660
1010 - City Council Committees	4,037,709	194,750	10,000	169,200	13,035		328,000	4,752,694
1015 - Legislative Inspector General		100,000						100,000
2295 - City Council Legislative Reference Bureau	371,209	24,000		4,000				399,209
Total - 015 - City Council	$18,609,234	$411,790	$16,000	$173,200	$13,035		$5,592,304	$24,815,563
023 - Department of Cultural Affairs and Special Events	59,353						500,000	559,353
025 - City Clerk	2,346,012	404,635		106,540				2,857,187
027 - Department of Finance								
2005 - City Comptroller	$7,908,183	$669,263	$10,488	$64,700				$8,652,634
2010 - Special Accounting Division	2,336,208	449,625	4,525	19,140				2,809,498
Total - 027 - Department of Finance	$10,244,391	$1,118,888	$15,013	$83,840				$11,462,132
028 - City Treasurer	1,646,672	466,203	2,813	10,000				2,125,688
029 - Department of Revenue	22,175,240	23,241,098	41,801	294,459				45,752,598
030 - Department of Administrative Hearings	2,745,801	4,482,053	3,277	48,244				7,279,375
031 - Department of Law	23,120,610	3,298,567	162,805	248,201				26,830,183
032 - Office of Compliance	1,986,770	859,280	4,498	40,187			170,000	3,060,735
033 - Department of Human Resources	4,603,564	810,459	2,510	55,126				5,471,659
035 - Department of Procurement Services	4,059,465	387,767	5,601	35,000				4,487,833
038 - Department of General Services								
2005 - Commissioner's Office	$439,014	$14,400						$453,414
2103 - Bureau of Finance and Administration	1,309,106	20,338,588	13,920	30,000			1,862,745	23,554,359
2105 - Bureau of Property and Security Management	2,944,918	23,147,352		31,912				26,124,182
2121 - Bureau of Architecture, Construction and Energy Management	1,375,280	15,699,420		287,000				17,361,700
2125 - Bureau Trades and Engineering Management	17,632,704	1,745,704	100,000	519,092				19,997,500
2130 - Bureau of Graphics Services	1,795,343	471,162	1,760	744,629				3,012,894
Total - 038 - Department of General Services	$25,496,365	$61,416,626	$115,680	$1,612,633			$1,862,745	$90,504,049
039 - Board of Election Commissioners	12,042,187	6,663,999	43,700	472,390				19,222,276
040 - Department of Fleet Management								
2035 - Bureau of Equipment Management	$23,825,719	$9,342,407	$6,480	$33,210,890				$66,385,496
2040 - Bureau of Police Motor Maintenance	10,506,136	2,960,515		1,725,756				15,192,407
Total - 040 - Department of Fleet Management	$34,331,855	$12,302,922	$6,480	$34,936,646				$81,577,903

Summary D

Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
041 - Department of Public Health	21,128,320	6,315,034	87,973	1,473,984			4,725,995	33,731,306
045 - Commission on Human Relations	1,766,021	124,775	3,728	10,857				1,905,381
048 - Mayor's Office for People with Disabilities	925,613	101,667	13,446	11,189				1,051,915
050 - Department of Family and Support Services	2,182,767	3,679,311	28,292	32,616			11,455,771	17,378,757
054 - Department of Housing and Economic Development	8,589,551	8,072,226	6,350	48,568			11,205,635	27,922,330
055 - Police Board	346,081	72,136	316	1,600			2,500	422,633
056 - Independent Police Review Authority	7,168,503	259,432	7,965	63,062				7,498,962
057 - Department of Police								
1005 - Department of Police	$1,242,148,348	$7,263,488	$22,798	$4,337,955	$53,577		$38,123,337	$1,291,949,503
2605 - CAPS Implementation Office	3,648,008	1,089,308	3,705	30,903				4,771,924
Total - 057 - Department of Police	$1,245,796,356	$8,352,796	$26,503	$4,368,858	$53,577		$38,123,337	$1,296,721,427
058 - Office of Emergency Management and Communications	62,005,491	24,641,195	170,664	2,416,439	74,520			89,308,309
059 - Fire Department	465,373,642	6,129,243	294,080	2,500,689	113,840		9,012,000	483,423,494
067 - Department of Buildings	16,522,414	5,002,972	138,180	62,802			450,000	22,176,368
070 - Department of Business Affairs and Consumer Protection	12,532,806	1,501,002	90,724	171,496				14,296,028
072 - Department of Environment	2,494,542	505,956	19,921	41,655	7,916		409,945	3,479,935
073 - Commission on Animal Care and Control	3,190,962	312,935	479	414,928				3,919,304
077 - License Appeal Commission	57,455	128,392		900				186,747
078 - Board of Ethics	512,915	78,283	3,500	4,196				598,894
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	$919,486	$349,728	$500	$13,200			$540,000	$1,822,914
2006 - Administrative Services Division	6,884,712	63,590	600	15,764	1,000			6,965,666
2020 - Bureau of Sanitation	88,383,189	43,232,228	123,850	250,041	65,200			132,054,508
2025 - Bureau of Rodent Control	6,265,780	84,777		106,077	4,000			6,460,634
2045 - Bureau of Street Operations	21,739,939	1,636,036	9,000	661,623	18,500			24,065,098
2060 - Bureau of Forestry	11,697,356	1,001,580	44,183	99,704	5,889			12,848,712
Total - 081 - Department of Streets and Sanitation	$135,890,462	$46,367,939	$178,133	$1,146,409	$94,589		$540,000	$184,217,532
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	$2,591,497	$564,935	$14,405	$9,234			$1,890,000	$5,070,071
2115 - Division of Administration	4,296,643	443,661	2,075	55,073				4,797,452
2135 - Division of Infrastructure Management	2,671,544	18,291,256	450	762,068				21,725,318
2145 - Division of Project Development	4,532,812	1,522,266	24,282	50,371			2,000	6,131,731
2150 - Division of Electrical Operations	23,350,741	1,792,831	186,300	1,620,132	6,713			26,956,717
2155 - Division of In-House Construction	10,659,356	475,480	11,600	432,320	20,325			11,599,081
Total - 084 - Chicago Department of Transportation	$48,102,593	$23,090,429	$239,112	$2,929,198	$27,038		$1,892,000	$76,280,370

Summary D

Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
099 - Finance General	500,244,801	37,542,868					104,533,771	642,321,440
Total - 0100 - Corporate Fund	**$2,714,460,020**	**$302,622,098**	**$1,767,809**	**$53,929,771**	**$404,515**		**$190,488,787**	**$3,263,673,000**
Percent of Total	**83.17**	**9.27**	**.05**	**1.65**	**.01**		**5.84**	**100.00**

0200 - Water Fund

003 - Office of Inspector General	$813,628	$244,911	$2,173	$22,530			$5,434	$1,088,676
005 - Office of Budget and Management	97,353							97,353
006 - Department of Innovation and Technology		4,880,664						4,880,664
027 - Department of Finance	205,770	76,012						281,782
029 - Department of Revenue	3,292,266	3,596,126	2,250	31,925	3,750		343,000	7,269,317
031 - Department of Law	1,120,670	201,212	6,920	14,253			1,563	1,344,618
032 - Office of Compliance	128,269							128,269
033 - Department of Human Resources	135,890	47,710	500	600				184,700
035 - Department of Procurement Services	170,351							170,351
038 - Department of General Services								
2103 - Bureau of Finance and Administration		$348,370						$348,370
2105 - Bureau of Property and Security Management		144,198						144,198
2121 - Bureau of Architecture, Construction and Energy Management		27,891,247						27,891,247
Total - 038 - Department of General Services		$28,383,815						$28,383,815
040 - Department of Fleet Management	3,425,459	247,230		3,212,174				6,884,863
067 - Department of Buildings	2,077,451	25,260	25,000					2,127,711
088 - Department of Water Management								
2005 - Commissioner's Office	$2,493,817	$5,724,288	$27,750	$431,750	$253,000		$113,760	$9,044,365
2010 - Bureau of Administrative Support	3,680,019	1,166,362	4,500	24,500	215,539		243,760	5,334,680
2015 - Bureau of Engineering Services	3,993,707	3,342,655	97,000	49,000	10,000		113,760	7,606,122
2020 - Bureau of Water Supply	46,600,816	8,816,200	20,888	19,542,410	1,234,000		1,600,836	77,815,150
2025 - Bureau of Operations and Distribution	47,995,107	10,014,022	66,600	6,414,952	748,594	2,935,500	1,112,779	69,287,554
2035 - Bureau of Meter Services	10,131,598	104,300	140,125	229,970	17,250			10,623,243
Total - 088 - Department of Water Management	$114,895,064	$29,167,827	$356,863	$26,692,582	$2,478,383	$2,935,500	$3,184,895	$179,711,114
099 - Finance General	36,671,555	3,637,539					220,237,673	260,546,767
Total - 0200 - Water Fund	**$163,033,726**	**$70,508,306**	**$393,706**	**$29,974,064**	**$2,482,133**	**$2,935,500**	**$223,772,565**	**$493,100,000**

Summary D

Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	$789,819			$2,250			$30,000	$822,069
025 - City Clerk	3,913,896	1,554,678	28,000	684,810			24,816	6,206,200
029 - Department of Revenue	429,972	5,600		1,000				436,572
031 - Department of Law	1,175,597	107,074	5,669	10,845			1,189	1,300,374
038 - Department of General Services								
2103 - Bureau of Finance and Administration		$1,566,534						$1,566,534
2105 - Bureau of Property and Security Management		716,819						716,819
2121 - Bureau of Architecture, Construction and Energy Management		11,246,035						11,246,035
Total - 038 - Department of General Services		$13,529,388						$13,529,388
067 - Department of Buildings	384,493	113,373		837				498,703
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	$6,089,278	$2,863,632		$57,070	$48,060		$27,600	$9,085,640
2045 - Bureau of Street Operations	6,167,675	2,629,716	47,000	348,200	65,000		6,000	9,263,591
2070 - Bureau of Traffic Services	13,566,858	8,786,418	4,200	293,202			819,350	23,470,028
Total - 081 - Department of Streets and Sanitation	$25,823,811	$14,279,766	$51,200	$698,472	$113,060		$852,950	$41,819,259
084 - Chicago Department of Transportation								
2125 - Division of Engineering	$4,742,130	$1,727,756	$9,578	$54,097				$6,533,561
2135 - Division of Infrastructure Management	4,752,440	1,310,102	139,047	116,707			3,000	6,321,296
2155 - Division of In-House Construction	15,088,224	753,273	14,925	716,464	4,815		201,300	16,779,001
Total - 084 - Chicago Department of Transportation	$24,582,794	$3,791,131	$163,550	$887,268	$4,815		$204,300	$29,633,858
099 - Finance General	23,171,745	3,133,778					23,190,054	49,495,577
Total - 0300 - Vehicle Tax Fund	**$80,272,127**	**$36,514,788**	**$248,419**	**$2,285,482**	**$117,875**		**$24,303,309**	**$143,742,000**
0310 - Motor Fuel Tax Fund								
038 - Department of General Services		$12,135,000						$12,135,000
081 - Department of Streets and Sanitation		1,804,500		9,469,070			3,560,000	14,833,570
084 - Chicago Department of Transportation								
2150 - Division of Electrical Operations			$42,000	$2,206,597			$1,300,000	$3,548,597
2156 - Bridges and Pavement Maintenance		4,116,822		4,630,442			8,300,569	17,047,833
Total - 084 - Chicago Department of Transportation		$4,116,822	$42,000	$6,837,039			$9,600,569	$20,596,430
099 - Finance General							18,617,000	18,617,000
Total - 0310 - Motor Fuel Tax Fund		**$18,056,322**	**$42,000**	**$16,306,109**			**$31,777,569**	**$66,182,000**

Summary D

Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0314 - Sewer Fund								
003 - Office of Inspector General	$674,054	$136,255	$2,173	$24,440			$6,392	$843,314
027 - Department of Finance		85,135						85,135
031 - Department of Law	446,963	102,657	3,925	8,676			952	563,173
038 - Department of General Services								
2103 - Bureau of Finance and Administration		$344,977						$344,977
2121 - Bureau of Architecture, Construction and Energy Management		194,037						194,037
Total - 038 - Department of General Services		$539,014						$539,014
040 - Department of Fleet Management	2,469,402	622,770		1,916,270				5,008,442
067 - Department of Buildings	1,357,737	569,500	10,500					1,937,737
088 - Department of Water Management								
2015 - Bureau of Engineering Services	$3,332,897	$11,000	$44,375	$16,000	$2,000			$3,406,272
2025 - Bureau of Operations and Distribution	39,563,610	10,653,965	61,800	5,608,405	482,293		13,073,917	69,443,990
Total - 088 - Department of Water Management	$42,896,507	$10,664,965	$106,175	$5,624,405	$484,293		$13,073,917	$72,850,262
099 - Finance General	14,181,690	568,717					112,722,516	127,472,923
Total - 0314 - Sewer Fund	**$62,026,353**	**$13,289,013**	**$122,773**	**$7,573,791**	**$484,293**		**$125,803,777**	**$209,300,000**
0342 - Library Fund-Buildings and Sites								
038 - Department of General Services								
2103 - Bureau of Finance and Administration		$1,754,649						$1,754,649
2105 - Bureau of Property and Security Management		820,171		376,000				1,196,171
2125 - Bureau Trades and Engineering Management		943,180		450,000				1,393,180
Total - 038 - Department of General Services		$3,518,000		$826,000				$4,344,000
091 - Chicago Public Library		505,000						505,000
099 - Finance General							166,000	166,000
Total - 0342 - Library Fund-Buildings and Sites		**$4,023,000**		**$826,000**			**$166,000**	**$5,015,000**
0346 - Library Fund-Maintenance and Operation								
038 - Department of General Services								
2105 - Bureau of Property and Security Management	$2,842,933	$2,469,413	$7,000					$5,319,346
2121 - Bureau of Architecture, Construction and Energy Management		3,716,555						3,716,555
2125 - Bureau Trades and Engineering Management	964,823	463,411	10,000					1,438,234
Total - 038 - Department of General Services	$3,807,756	$6,649,379	$17,000					$10,474,135
091 - Chicago Public Library	50,573,254	2,991,464	8,167	945,562			162,524	54,680,971
099 - Finance General	13,953,772	107,041					11,099,081	25,159,894
Total - 0346 - Library Fund-Maintenance and Operation	**$68,334,782**	**$9,747,884**	**$25,167**	**$945,562**			**$11,261,605**	**$90,315,000**

Summary D

Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0353 - Emergency Communication Fund								
099 - Finance General		$500,000					$71,346,000	$71,846,000
Total - 0353 - Emergency Communication Fund		**$500,000**					**$71,346,000**	**$71,846,000**
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	$347,688							$347,688
015 - City Council	140,326	20,394		2,000			2,000	164,720
023 - Department of Cultural Affairs and Special Events								
2005 - Bureau of Cultural Affairs	$2,022,728	$3,040,043		$12,422			$7,223,418	$12,298,611
2010 - Bureau of Special Events	3,237,592	895,788	3,668	19,652			15,267,470	19,424,170
Total - 023 - Department of Cultural Affairs and Special Events	$5,260,320	$3,935,831	$3,668	$32,074			$22,490,888	$31,722,781
099 - Finance General	1,350,050	2,391,404					618,357	4,359,811
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	**$7,098,384**	**$6,347,629**	**$3,668**	**$34,074**			**$23,111,245**	**$36,595,000**
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General							$26,650,000	$26,650,000
Total - 0505 - Sales Tax Bond Redemption Fund							**$26,650,000**	**$26,650,000**
0510 - Bond Redemption and Interest Series								
099 - Finance General							$421,631,000	$421,631,000
Total - 0510 - Bond Redemption and Interest Series							**$421,631,000**	**$421,631,000**
0516 - Library Bond Redemption Fund								
099 - Finance General							$4,334,000	$4,334,000
Total - 0516 - Library Bond Redemption Fund							**$4,334,000**	**$4,334,000**
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"								
099 - Finance General							$73,377,000	$73,377,000
Total - 0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"							**$73,377,000**	**$73,377,000**
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							$22,331,000	$22,331,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							**$22,331,000**	**$22,331,000**

Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							$36,637,000	$36,637,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							**$36,637,000**	**$36,637,000**
0610 - Chicago Midway Airport Fund								
027 - Department of Finance	$378,780	$90,470	$1,600	$2,600				$473,450
031 - Department of Law	386,383	96,142	3,497	9,296			1,020	496,338
032 - Office of Compliance	72,962							72,962
033 - Department of Human Resources	52,548							52,548
038 - Department of General Services		6,515,205						6,515,205
040 - Department of Fleet Management	1,244,593	544,692		1,010,425	411,230			3,210,940
057 - Department of Police	4,986,055						75,000	5,061,055
058 - Office of Emergency Management and Communications	2,046,360							2,046,360
059 - Fire Department	6,411,837						25,000	6,436,837
085 - Department of Aviation	13,342,163	60,760,800	9,700	2,494,900	616,900		62,000	77,286,463
099 - Finance General	6,843,608	6,071,127					106,342,107	119,256,842
Total - 0610 - Chicago Midway Airport Fund	**$35,765,289**	**$74,078,436**	**$14,797**	**$3,517,221**	**$1,028,130**		**$106,505,127**	**$220,909,000**
Pension Funds							**$450,541,000**	**$450,541,000**
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	$1,089,554	$198,359	$2,173	$25,367			$7,352	$1,322,805
027 - Department of Finance	1,884,593	243,953	4,200	23,200				2,155,946
028 - City Treasurer	56,191							56,191
031 - Department of Law	1,580,361	176,487	7,574	18,592			2,039	1,785,053
032 - Office of Compliance	75,396	125,000						200,396
033 - Department of Human Resources	162,943	39,450	600	3,000				205,993
035 - Department of Procurement Services	1,019,130	47,200	1,416	2,273				1,070,019
038 - Department of General Services								
2103 - Bureau of Finance and Administration		$504,909						$504,909
2121 - Bureau of Architecture, Construction and Energy Management		29,035,000						29,035,000
Total - 038 - Department of General Services		$29,539,909						$29,539,909
040 - Department of Fleet Management	5,712,760	1,660,125		5,417,183	8,048,330			20,838,398
057 - Department of Police	14,233,230						100,000	14,333,230
058 - Office of Emergency Management and Communications	4,470,199							4,470,199
059 - Fire Department	19,185,132						60,000	19,245,132
085 - Department of Aviation	90,347,954	169,420,500	111,000	22,642,000	1,999,500		1,643,000	286,163,954

Summary D

Summary of Proposed 2011 Appropriations by Funds, Departments, and Object Classifications - Continued

0740 - Chicago O'Hare Airport Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
099 - Finance General	31,184,891	25,705,368					461,031,516	517,921,775
Total - 0740 - Chicago O'Hare Airport Fund	**$171,002,334**	**$227,156,351**	**$126,963**	**$28,131,615**	**$10,047,830**		**$462,843,907**	**$899,309,000**

0B09 - CTA Real Property Transfer Tax

099 - Finance General							$26,108,000	$26,108,000
Total - 0B09 - CTA Real Property Transfer Tax							**$26,108,000**	**$26,108,000**

0B21 - Tax Increment Financing Administration

005 - Office of Budget and Management	$139,068							$139,068
027 - Department of Finance	258,043							258,043
031 - Department of Law	1,041,407							1,041,407
054 - Department of Housing and Economic Development	2,143,482							2,143,482
099 - Finance General		430,000					1,917,000	2,347,000
Total - 0B21 - Tax Increment Financing Administration	**$3,582,000**	**$430,000**					**$1,917,000**	**$5,929,000**

Total - All Funds	**$3,305,575,015**	**$763,273,827**	**$2,745,302**	**$143,523,689**	**$14,564,776**	**$2,935,500**	**$2,334,905,891**	**$6,567,524,000**
Deduct Transfers between Funds								344,405,000
Total - All Funds								**$6,223,119,000**
Deduct Proceeds of Debt								70,442,000
Net Total - All Funds								**$6,152,677,000**

Summary E

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2011

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	$5,786,850	$347,688				$6,134,538
005 - Office of Budget and Management	1,843,271	139,068			97,353	2,079,692
006 - Department of Innovation and Technology	20,563,865				4,880,664	25,444,529
025 - City Clerk	2,857,187	6,206,200				9,063,387
027 - Department of Finance						
2005 - City Comptroller	$8,652,634	$258,043			$2,996,313	$11,906,990
2010 - Special Accounting Division	2,809,498					2,809,498
Total - 027 - Department of Finance	$11,462,132	$258,043			$2,996,313	$14,716,488
028 - City Treasurer	2,125,688				56,191	2,181,879
029 - Department of Revenue	45,752,598	436,572			7,269,317	53,458,487
030 - Department of Administrative Hearings	7,279,375					7,279,375
031 - Department of Law	26,830,183	2,341,781			4,189,182	33,361,146
032 - Office of Compliance	3,060,735				401,627	3,462,362
033 - Department of Human Resources	5,471,659				443,241	5,914,900
035 - Department of Procurement Services	4,487,833				1,240,370	5,728,203
038 - Department of General Services						
2005 - Commissioner's Office	$453,414					$453,414
2103 - Bureau of Finance and Administration	23,554,359	3,321,183			1,198,256	28,073,798
2105 - Bureau of Property and Security Management	26,124,182	7,232,336			144,198	33,500,716
2121 - Bureau of Architecture, Construction and Energy Management	17,361,700	27,097,590			63,635,489	108,094,779
2125 - Bureau Trades and Engineering Management	19,997,500	2,831,414				22,828,914
2130 - Bureau of Graphics Services	3,012,894					3,012,894
Total - 038 - Department of General Services	$90,504,049	$40,482,523			$64,977,943	$195,964,515
040 - Department of Fleet Management						
2035 - Bureau of Equipment Management	$66,385,496				$35,942,643	$102,328,139
2040 - Bureau of Police Motor Maintenance	15,192,407					15,192,407
Total - 040 - Department of Fleet Management	$81,577,903				$35,942,643	$117,520,546
Total - Finance and Administration	**$309,603,328**	**$50,211,875**			**$122,494,844**	**$482,310,047**
Legislative and Elections						
015 - City Council						
1005 - City Council	$19,563,660					$19,563,660
1010 - City Council Committees	4,752,694	986,789				5,739,483
1015 - Legislative Inspector General	100,000					100,000
2295 - City Council Legislative Reference Bureau	399,209					399,209
Total - 015 - City Council	$24,815,563	$986,789				$25,802,352
039 - Board of Election Commissioners	19,222,276					19,222,276
Total - Legislative and Elections	**$44,037,839**	**$986,789**				**$45,024,628**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2011 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
City Development						
023 - Department of Cultural Affairs and Special Events						
2005 - Bureau of Cultural Affairs		$12,298,611				$12,298,611
2010 - Bureau of Special Events	559,353	19,424,170				19,983,523
Total - 023 - Department of Cultural Affairs and Special Events	$559,353	$31,722,781				$32,282,134
054 - Department of Housing and Economic Development	27,922,330	2,143,482				30,065,812
Total - City Development	**$28,481,683**	**$33,866,263**				**$62,347,946**
Community Services						
041 - Department of Public Health	$33,731,306					$33,731,306
045 - Commission on Human Relations	1,905,381					1,905,381
048 - Mayor's Office for People with Disabilities	1,051,915					1,051,915
050 - Department of Family and Support Services	17,378,757					17,378,757
091 - Chicago Public Library		55,185,971				55,185,971
Total - Community Services	**$54,067,359**	**$55,185,971**				**$109,253,330**
Public Safety						
055 - Police Board	$422,633					$422,633
056 - Independent Police Review Authority	7,498,962					7,498,962
057 - Department of Police						
1005 - Department of Police	$1,291,949,503				$19,394,285	$1,311,343,788
2605 - CAPS Implementation Office	4,771,924					4,771,924
Total - 057 - Department of Police	$1,296,721,427				$19,394,285	$1,316,115,712
058 - Office of Emergency Management and Communications	89,308,309				6,516,559	95,824,868
059 - Fire Department	483,423,494				25,681,969	509,105,463
Total - Public Safety	**$1,877,374,825**				**$51,592,813**	**$1,928,967,638**
Regulatory						
003 - Office of Inspector General	$2,631,348				$3,254,795	$5,886,143
067 - Department of Buildings	22,176,368	498,703			4,065,448	26,740,519
070 - Department of Business Affairs and Consumer Protection	14,296,028					14,296,028
072 - Department of Environment	3,479,935					3,479,935
073 - Commission on Animal Care and Control	3,919,304					3,919,304
077 - License Appeal Commission	186,747					186,747
078 - Board of Ethics	598,894					598,894
Total - Regulatory	**$47,288,624**	**$498,703**			**$7,320,243**	**$55,107,570**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2011 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	$1,822,914					$1,822,914
2006 - Administrative Services Division	6,965,666					6,965,666
2020 - Bureau of Sanitation	132,054,508	9,085,640				141,140,148
2025 - Bureau of Rodent Control	6,460,634					6,460,634
2045 - Bureau of Street Operations	24,065,098	9,263,591				33,328,689
2047 - Snow and Ice Removal		14,833,570				14,833,570
2060 - Bureau of Forestry	12,848,712					12,848,712
2070 - Bureau of Traffic Services		23,470,028				23,470,028
Total - 081 - Department of Streets and Sanitation	$184,217,532	$56,652,829				$240,870,361
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	$5,070,071					$5,070,071
2115 - Division of Administration	4,797,452					4,797,452
2125 - Division of Engineering		6,533,561				6,533,561
2135 - Division of Infrastructure Management	21,725,318	6,321,296				28,046,614
2145 - Division of Project Development	6,131,731					6,131,731
2150 - Division of Electrical Operations	26,956,717	3,548,597				30,505,314
2155 - Division of In-House Construction	11,599,081	16,779,001				28,378,082
2156 - Bridges and Pavement Maintenance		17,047,833				17,047,833
Total - 084 - Chicago Department of Transportation	$76,280,370	$50,230,288				$126,510,658
Total - Infrastructure Services	**$260,497,902**	**$106,883,117**				**$367,381,019**
Public Service Enterprises						
085 - Department of Aviation						
2010 - Chicago Midway Airport					$77,286,463	$77,286,463
2015 - Chicago-O'Hare International Airport					286,163,954	286,163,954
Total - 085 - Department of Aviation					$363,450,417	$363,450,417
088 - Department of Water Management						
2005 - Commissioner's Office					$9,044,365	$9,044,365
2010 - Bureau of Administrative Support					5,334,680	5,334,680
2015 - Bureau of Engineering Services					11,012,394	11,012,394
2020 - Bureau of Water Supply					77,815,150	77,815,150
2025 - Bureau of Operations and Distribution					138,731,544	138,731,544
2035 - Bureau of Meter Services					10,623,243	10,623,243
Total - 088 - Department of Water Management					$252,561,376	$252,561,376
Total - Public Service Enterprises					**$616,011,793**	**$616,011,793**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2011 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
General Financing Requirements						
099 - Pension Funds			$450,541,000			$450,541,000
099 - Loss In Collection Of Taxes				19,388,000		19,388,000
099 - Finance General						
Employee Benefits	$408,743,689	$29,690,731			$64,320,292	$502,754,712
Compensation and Insurance	91,202,712	8,679,836			24,536,452	124,419,000
Payment of Judgments	13,311,915	12,391			714,100	14,038,406
Debt Service		18,271,000		565,572,000	707,840,550	1,291,683,550
Other	129,063,124	141,445,324			227,786,913	498,295,361
Total - 099 - Finance General	$642,321,440	$198,099,282		$565,572,000	$1,025,198,307	$2,431,191,029
Total - General Financing Requirements	**$642,321,440**	**$198,099,282**	**$450,541,000**	**$584,960,000**	**$1,025,198,307**	**$2,901,120,029**
Total - All Functions	**$3,263,673,000**	**$445,732,000**	**$450,541,000**	**$584,960,000**	**$1,822,618,000**	**$6,567,524,000**
Deduct Transfers between Funds						344,405,000
Total - All Functions						**$6,223,119,000**
Deduct Proceeds of Debt						70,442,000
Net Total - All Functions						**$6,152,677,000**

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2011. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2011.

100 - Corporate Fund

Estimates at January 1, 2011	
Current Assets	$650,621,000
Current Liabilities	641,261,000
Unreserved Fund Balance	**$9,360,000**
Estimated Revenue for 2011	**3,254,313,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2011)	**$3,263,673,000**

Detail of Corporate Revenue Estimates for 2011

Local Tax

Municipal Public Utility Tax	
Cable Television	$22,000,000
Electric	98,800,000
Electricity IMF	91,200,000
Gas	86,350,000
Natural Gas Use Tax	33,500,000
Telecommunications	147,693,000
Total	**$479,543,000**
Chicago Sales Tax / HROT	**$233,473,000**
Transaction Taxes	
Lease of Personal Property	$105,163,000
Motor Vehicle Lessor Tax	5,484,000
Real Property Transfer	65,270,000
Total	**$175,917,000**
Transportation Taxes	
Ground Transportation Tax	$9,000,000
Parking Tax	92,810,000
Vehicle Fuel Tax	47,837,000
Total	**$149,647,000**
Recreation Taxes	
Amusement Tax	$81,830,000
Auto Amusement Tax	1,150,000
Boat Mooring Tax	1,328,000
Liquor Tax	32,000,000
Municipal Cigarette Tax	18,652,000
Non-Alcoholic Beverage Tax	18,788,000
Off Track Betting Tax	1,392,000
Total	**$155,140,000**
Business Taxes	
Employer's Expense Tax	$19,600,000
Foreign Fire Insurance Tax	4,500,000
Hotel Tax	52,913,000
Total	**$77,013,000**

Detail of Corporate Revenue Estimates for 2011 - Continued

Proceeds and Transfers In

Proceeds and Transfers In	
Parking Meter Mid-Term Reserve	$82,800,000
Parking Meter Revenue Replacement Fund	119,900,000
Parking Meter Revenue Replacement Fund Interest	20,000,000
Proceeds and Transfers In-Other	206,900,000
Skyway Long-Term Reserve Interest	15,000,000
Skyway Mid-Term Reserve	50,000,000
Total	**$494,600,000**

Intergovernmental Revenue

State Income Tax	**$267,862,000**
State Sales Tax / ROT	**$263,121,000**
Personal Property Replacement Tax	**$42,047,000**
Municipal Auto Rental Tax	**$3,192,000**
Reimbursements for CIty Services	**$1,700,000**

Local Non-Tax Revenue

Licenses, Permits, Certificates	
Alcohol Dealers' License	$9,800,000
Building Permits	21,415,000
Business License	18,224,000
Other Permits and Certificates	39,110,000
Prior Period Fines	6,803,000
Total	**$95,352,000**
Fines, Forfeitures and Penalties	**$254,416,000**

Charges for Services	
Current Expense	$8,385,000
Information	800,000
Inspection	11,187,000
Other Charges	11,378,000
Safety	120,253,000
Total	**$152,003,000**
Municipal Parking	**$6,767,000**

Leases, Rentals and Sales	
Rentals and Leases	$5,819,000
Sale of Impounded Autos	237,000
Sale of Land and Buildings	8,800,000
Sale of Materials	1,100,000
Vacation of Streets and Alleys	500,000
Total	**$16,456,000**
Interest Income	**$3,036,000**

Local Non-Tax Revenue

Internal Service Earnings	
Enterprise Funds	$133,795,000
Intergovermental Funds	35,664,000
Other Reimbursements	33,810,000
Special Revenue Funds	93,359,000
Total	**$296,628,000**
Other Revenue	**$86,400,000**
Total Revenue - Corporate Fund	**$3,254,313,000**

DETAIL OF REVENUE ESTIMATES FOR 2011

0200 - Water Fund

Estimates at January 1, 2011		
Current Assets		$152,900,000
Current Liabilities		152,900,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2011		
Interest	$1,100,000	
Miscellaneous and Other	21,000,000	
Transfer In	28,000,000	
Water Rates	443,000,000	
Total appropriable revenue		**493,100,000**
Total appropriable for charges and expenditures		**$493,100,000**

0300 - Vehicle Tax Fund

Estimates at January 1, 2011		
Current Assets		$37,873,000
Current Liabilities		40,164,000
Unreserved Fund Balance		**$(2,291,000)**
Estimated Revenue for 2011		
Contracted Abandoned Auto Towing	$25,000	
Impoundment Fees	11,000,000	
Other Reimbursements	15,436,000	
Other Revenue	1,155,000	
Pavement Cut Fees	3,075,000	
Sale of Impounded Automobiles	4,050,000	
Vehicle Tax	104,392,000	
Commercial Refuse Container Fee	6,900,000	
Total appropriable revenue		**146,033,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2011)		**$143,742,000**

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2011		
Current Assets		$(27,345,000)
Current Liabilities		(8,370,000)
Unreserved Fund Balance		**$(18,975,000)**
Estimated Revenue for 2011		
Distributive Share of State Motor Fuel Tax	$73,317,000	
Interest	6,240,000	
Proceeds of Debt	5,600,000	
Total appropriable revenue		**85,157,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2011)		**$66,182,000**

0314 - Sewer Fund

Estimates at January 1, 2011		
Current Assets		$103,000,000
Current Liabilities		103,000,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2011		
Miscellaneous and Other	$1,900,000	
Transfer In	10,800,000	
Sewer Rates	196,600,000	
Total appropriable revenue		**209,300,000**
Total appropriable for charges and expenditures		**$209,300,000**

0342 - Library Fund-Buildings and Sites

Estimates at January 1, 2011		
Current Assets		$2,331,000
Current Liabilities		1,545,000
Unreserved Fund Balance		**$786,000**
Estimated Revenue for 2011		
Interest	$10,000	
Proceeds of Debt	4,219,000	
Total appropriable revenue		**4,229,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2011)		**$5,015,000**

0346 - Library Fund-Maintenance and Operation

Estimates at January 1, 2011		
Current Assets		$12,618,000
Current Liabilities		7,700,000
Unreserved Fund Balance		**$4,918,000**
Estimated Revenue for 2011		
Interest	$100,000	
Other Revenue	10,000	
Proceeds of Debt	66,222,000	
Corporate Fund Subsidy	15,665,000	
Fine Receipts	2,900,000	
Rental of Facilities	500,000	
Total appropriable revenue		**85,397,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2011)		**$90,315,000**

0353 - Emergency Communication Fund

Estimates at January 1, 2011		
Current Assets		$40,391,000
Current Liabilities		40,391,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2011		
Telephone Surcharge	$71,846,000	
Total appropriable revenue		**71,846,000**
Total appropriable for charges and expenditures		**$71,846,000**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2011		
Current Assets		$10,010,000
Current Liabilities		14,546,000
Unreserved Fund Balance		**$(4,536,000)**
Estimated Revenue for 2011		
Other Revenue	$6,500,000	
Interest	5,000	
Hotel Operators' Occupation Tax	14,766,000	
Recreation Fees and Charges	16,543,000	
Proceeds of Debt	2,500,000	
Rental and Charges	817,000	
Total appropriable revenue		**41,131,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2011)		**$36,595,000**

0505 - Sales Tax Bond Redemption Fund

Estimates at January 1, 2011		
Current Assets		$2,379,000
Current Liabilities		2,379,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2011		
Home Rule Retailers' Occupation Tax	$26,650,000	
Total appropriable revenue		**26,650,000**
Total appropriable for charges and expenditures		**$26,650,000**

0510 - Bond Redemption and Interest Series

Estimates at January 1, 2011		
Current Assets		$654,114,000
Current Liabilities		641,114,000
Unreserved Fund Balance		**$13,000,000**
Estimated Revenue for 2011		
Other Revenue	$38,146,000	
Property Tax Levy (Net Abatement)	370,485,000	
Total appropriable revenue		**408,631,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2011)		**$421,631,000**

0516 - Library Bond Redemption Fund

Estimates at January 1, 2011		
Current Assets		$12,942,000
Current Liabilities		12,942,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2011		
Property Tax Levy (Net Abatement)	$4,334,000	
Total appropriable revenue		**4,334,000**
Total appropriable for charges and expenditures		**$4,334,000**

0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"

Estimates at January 1, 2011		
Current Assets		$66,447,000
Current Liabilities		66,447,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2011		
Property Tax Levy (Net Abatement)	$73,377,000	
Total appropriable revenue		**73,377,000**
Total appropriable for charges and expenditures		**$73,377,000**

0525 - Emergency Communication Bond Redemption and Interest Fund

Estimates at January 1, 2011		
Current Assets		$24,300,000
Current Liabilities		24,300,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2011		
Telephone Surcharge	$22,331,000	
Total appropriable revenue		**22,331,000**
Total appropriable for charges and expenditures		**$22,331,000**

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2011		
Current Assets		$69,088,000
Current Liabilities		69,088,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2011		
Property Tax Levy (Net Abatement)	$36,637,000	
Total appropriable revenue		**36,637,000**
Total appropriable for charges and expenditures		**$36,637,000**

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2011		
Current Assets		$66,100,000
Current Liabilities		66,100,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2011		
Total from Rates and Charges	$220,909,000	
Total appropriable revenue		**220,909,000**
Total appropriable for charges and expenditures		**$220,909,000**

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2011		
Current Assets		$130,468,000
Current Liabilities		130,468,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2011		
Property Tax Levy (Net Abatement)	$121,297,000	
State Personal Property Replacement Tax	34,300,000	
Library Property Tax Levy	5,700,000	
Total appropriable revenue		**161,297,000**
Total appropriable for charges and expenditures		**$161,297,000**

0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund

Estimates at January 1, 2011		
Current Assets		$13,292,000
Current Liabilities		13,292,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2011		
Property Tax Levy (Net Abatement)	$11,759,000	
State Personal Property Replacement Tax	3,881,000	
Total appropriable revenue		**15,640,000**
Total appropriable for charges and expenditures		**$15,640,000**

0683 - Policemen's Annuity and Benefit Fund

Estimates at January 1, 2011		
Current Assets		$142,118,000
Current Liabilities		142,118,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2011		
Property Tax Levy (Net Abatement)	$143,785,000	
State Personal Property Replacement Tax	41,875,000	
Total appropriable revenue		**185,660,000**
Total appropriable for charges and expenditures		**$185,660,000**

0684 - Firemen's Annuity and Benefit Fund

Estimates at January 1, 2011		
Current Assets		$66,333,000
Current Liabilities		66,333,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2011		
Property Tax Levy (Net Abatement)	$66,125,000	
State Personal Property Replacement Tax	21,819,000	
Total appropriable revenue		**87,944,000**
Total appropriable for charges and expenditures		**$87,944,000**

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2011		
Current Assets		$234,400,000
Current Liabilities		234,400,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2011		
Total from Rates and Charges	$899,309,000	
Total appropriable revenue		**899,309,000**
Total appropriable for charges and expenditures		**$899,309,000**

0B09 - CTA Real Property Transfer Tax

Estimates at January 1, 2011		
Current Assets		$2,983,000
Current Liabilities		2,983,000
Unreserved Fund Balance		**$0**
Estimated Revenue for 2011		
Real Property Transfer	$26,108,000	
Total appropriable revenue		**26,108,000**
Total appropriable for charges and expenditures		**$26,108,000**

0B21 - Tax Increment Financing Administration

Estimated Revenue for 2011		
Tax Increment Financing Administrative Reimbursement	$5,929,000	
Total appropriable revenue		**5,929,000**
Total appropriable for charges and expenditures		**$5,929,000**

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2011

For liabilities (including commitments on contracts) at January 1, 2011 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	$641,261,000
0200	Water Fund	152,900,000
0300	Vehicle Tax Fund	40,164,000
0310	Motor Fuel Tax Fund	(8,370,000)
0314	Sewer Fund	103,000,000
0342	Library Fund-Buildings and Sites	1,545,000
0346	Library Fund-Maintenance and Operation	7,700,000
0353	Emergency Communication Fund	40,391,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	14,546,000
0505	Sales Tax Bond Redemption Fund	2,379,000
0510	Bond Redemption and Interest Series	641,114,000
0516	Library Bond Redemption Fund	12,942,000
0521	Library Note Redemption and Interest Fund Tender Notes Series "B"	66,447,000
0525	Emergency Communication Bond Redemption and Interest Fund	24,300,000
0549	City Colleges Bond Redemption and Interest Fund	69,088,000
0610	Chicago Midway Airport Fund	66,100,000
0681	Municipal Employees' Annuity and Benefit Fund	130,468,000
0682	Laborers' and Retirement Board Employees' Annuity and Benefit Fund	13,292,000
0683	Policemen's Annuity and Benefit Fund	142,118,000
0684	Firemen's Annuity and Benefit Fund	66,333,000
0740	Chicago O'Hare Airport Fund	234,400,000
0B09	CTA Real Property Transfer Tax	2,983,000
	Total for Liabilities at January 1, 2011	**$2,465,101,000**

001 - OFFICE OF THE MAYOR

*** Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.**

(001/1005/2005)

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$5,892,558
0030	Less Salary Savings from Unpaid Time Off	(519,910)
0000 Personnel Services - Total*		**$5,372,648**
0100 Contractual Services		
0126	Office Conveniences	$1,310
0130	Postage	30,918
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,242
0157	Rental of Equipment and Services	67,900
0159	Lease Purchase Agreements for Equipment and Machinery	87,300
0162	Repair/Maintenance of Equipment	6,984
0169	Technical Meeting Costs	5,286
0181	Mobile Communication Services	39,730
0190	Telephone - Centrex Billing	70,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	30,200
0100 Contractual Services - Total*		**$340,870**
0200 Travel		
0229	Transportation and Expense Allowance	$680
0245	Reimbursement to Travelers	23,280
0270	Local Transportation	872
0200 Travel - Total*		**$24,832**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	48,500
0300 Commodities and Materials - Total*		**$48,500**
Appropriation Total*		**$5,786,850**

Positions and Salaries

	Position	No	Rate
3005 - Executive			
9901	Mayor	1	$216,210
9883	Assistant Administrative Secretary III	1	60,408
9637	Administrative Assistant	1	80,004
9637	Administrative Assistant	1	76,632
Section Position Total		**4**	**$433,254**

Positions and Salaries - Continued

	Position	No	Rate
3010 - Administrative			
9899	Chief of Staff	1	$177,216
9898	Deputy Chief of Staff	1	128,760
9898	Deputy Chief of Staff	2	113,400
9896	Chief Financial Officer	1	164,952
9891	Administrative Assistant - Office Administrator	1	105,828
9889	First Deputy Chief of Staff	1	162,228
9883	Assistant Administrative Secretary III	1	73,752
9883	Assistant Administrative Secretary III	1	72,852
9883	Assistant Administrative Secretary III	1	69,684
9882	Assistant Administrative Secretary II	1	83,100
9882	Assistant Administrative Secretary II	1	69,684
9882	Assistant Administrative Secretary II	1	49,668
9882	Assistant Administrative Secretary II	1	45,240
9882	Assistant Administrative Secretary II	1	43,656
9881	Assistant Administrative Secretary I	1	63,480
9881	Assistant Administrative Secretary I	1	41,220
9876	Scheduler	1	61,920
9876	Scheduler	1	48,744
9876	Scheduler	1	38,004
9639	Assistant to Mayor	1	130,176
9639	Assistant to Mayor	1	113,304
9639	Assistant to Mayor	1	109,260
9639	Assistant to Mayor	1	85,008
9637	Administrative Assistant	1	119,520
9637	Administrative Assistant	1	118,296
9637	Administrative Assistant	3	69,684
9637	Administrative Assistant	1	62,796
9637	Administrative Assistant	1	57,648
9637	Administrative Assistant	1	53,844
9617	Administrative Secretary	1	76,512
9617	Administrative Secretary	1	63,480
9617	Administrative Secretary	1	53,844
9617	Administrative Secretary	1	48,744
9617	Administrative Secretary	1	35,904
Section Position Total		**37**	**$3,064,176**
3015 - Office of the Press Secretary			
9881	Assistant Administrative Secretary I	1	$37,572
9642	Deputy Press Secretary	1	121,548
9637	Administrative Assistant	1	105,828
9637	Administrative Assistant	1	51,312
9616	Assistant Press Secretary	1	101,040
9616	Assistant Press Secretary	1	86,796
9616	Assistant Press Secretary	1	83,940
9616	Assistant Press Secretary	1	83,100
9616	Assistant Press Secretary	1	73,752
9615	Press Secretary	1	177,216
0925	Photographer	1	80,640
0925	Photographer	1	62,640
0744	Press Aide II	1	40,008
0744	Press Aide II	1	24,600
0740	Press Aide I	1	46,692
Section Position Total		**15**	**$1,176,684**

	Position	No	Rate
3020 - Office of Intergovernmental Affairs			
9892	Office Manager - Washington D.C.	1	$59,796
9883	Assistant Administrative Secretary III	1	86,796
9878	Assistant to the Director of Intergovernmental Affairs	1	115,368
9807	Legislative Assistant	1	80,136
9807	Legislative Assistant	1	57,084
9670	Director of Intergovernmental Affairs	1	158,364
9639	Assistant to Mayor	1	145,008
9639	Assistant to Mayor	1	119,928
9639	Assistant to Mayor	1	115,368
9639	Assistant to Mayor	2	63,516
9637	Administrative Assistant	1	109,860
9637	Administrative Assistant	1	69,684
9637	Administrative Assistant	2	63,516
9637	Administrative Assistant	1	59,808
9637	Administrative Assistant	1	59,436
Section Position Total		**17**	**$1,490,700**
Position Total		**73**	**$6,164,814**
	Turnover		**(272,256)**
Position Net Total		**73**	**$5,892,558**

003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$2,467,620
0015	Schedule Salary Adjustments	7,473
0020	Overtime	5,000
0030	Less Salary Savings from Unpaid Time Off	(207,309)
0039	For the Employment of Students as Trainees	30,000
0000 Personnel Services - Total*		**$2,302,784**
0100 Contractual Services		
0130	Postage	$820
0138	For Professional Services for Information Technology Maintenance	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,157
0149	For Software Maintenance and Licensing	1,649
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	27,618
0157	Rental of Equipment and Services	59,864
0159	Lease Purchase Agreements for Equipment and Machinery	9,231
0162	Repair/Maintenance of Equipment	1,487
0166	Dues, Subscriptions and Memberships	721
0169	Technical Meeting Costs	21,728
0181	Mobile Communication Services	47,118
0189	Telephone - Non-Centrex Billings	62,445
0100 Contractual Services - Total*		**$285,838**
0200 Travel		
0245	Reimbursement to Travelers	$558
0270	Local Transportation	3,875
0200 Travel - Total*		**$4,433**
0300 Commodities and Materials		
0320	Gasoline	$7,680
0340	Material and Supplies	6,036
0348	Books and Related Material	2,032
0350	Stationery and Office Supplies	9,761
0300 Commodities and Materials - Total*		**$25,509**
0700	**Contingencies**	**12,784**
Appropriation Total*		**$2,631,348**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9903	Inspector General	1	$161,856
Section Position Total		**1**	**$161,856**

Positions and Salaries - Continued

	Position	No	Rate
3010 - Operations			
1304	Supervisor of Personnel Services	1	$63,516
0629	Principal Programmer/Analyst	1	83,352
0616	Senior Programmer/Analyst - IGO	1	63,480
0123	Fiscal Administrator	1	69,684
	Schedule Salary Adjustments		2,854
Section Position Total		**4**	**$282,886**
3015 - Legal			
9659	Deputy Inspector General	1	$126,624
1262	Assistant Inspector General	1	97,164
0308	Staff Assistant	1	57,648
Section Position Total		**3**	**$281,436**
3020 - Investigations			
1680	Director of Legal Investigation	1	$126,624
1279	Assistant Director of Legal Investigation - IGO	1	115,008
1261	Assistant Chief Investigator - IGO	2	76,008
1256	Supervising Investigator	1	77,280
1256	Supervising Investigator	1	73,752
1256	Supervising Investigator	1	66,564
1255	Investigator	2	52,008
1254	Investigator Specialist	1	63,516
0309	Coordinator of Special Projects	1	80,916
0308	Staff Assistant	1	73,752
0305	Assistant to the Director	1	80,916
0152	Senior Auditor - IG	1	76,500
	Schedule Salary Adjustments		4,355
Section Position Total		**14**	**$1,095,215**
3026 - Audit and Policy Review			
0153	Chief Auditor - IGO	1	$102,552
0152	Senior Auditor - IG	2	76,500
0152	Senior Auditor - IG	1	74,274
Section Position Total		**4**	**$329,826**
3035 - Hiring Compliance			
9659	Deputy Inspector General	1	$110,112
1368	Associate Compliance Officer	1	83,100
1368	Associate Compliance Officer	1	63,480
1367	Assistant Compliance Officer	2	53,844
1262	Assistant Inspector General	1	97,164
	Schedule Salary Adjustments		264
Section Position Total		**6**	**$461,808**
Position Total		**32**	**$2,613,027**
	Turnover		**(137,934)**
Position Net Total		**32**	**$2,475,093**

005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the Mayor's annual Executive Budget. OBM administers the city's Compensation Plan and prepares an annual capital budget for the city. The office also reviews city requests for Federal and State funds for budgetary and program impacts. OBM coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,923,571
0030	Less Salary Savings from Unpaid Time Off	(193,350)
0039	For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*		**$1,767,721**
0100 Contractual Services		
0130	Postage	$3,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,500
0152	Advertising	2,000
0157	Rental of Equipment and Services	19,000
0169	Technical Meeting Costs	1,000
0181	Mobile Communication Services	4,000
0190	Telephone - Centrex Billing	26,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	8,000
0100 Contractual Services - Total*		**$68,000**
0200 Travel		
0245	Reimbursement to Travelers	$500
0270	Local Transportation	1,000
0200 Travel - Total*		**$1,500**
0300 Commodities and Materials		
0348	Books and Related Material	$650
0350	Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*		**$6,050**
Appropriation Total*		**$1,843,271**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9905	Budget Director	1	$163,656
9868	First Deputy Budget Director	1	134,820
0705	Director Public Affairs	1	96,456
0305	Assistant to the Director	1	84,780
Section Position Total		**4**	**$479,712**

	Position	No	Rate
3011 - Budget Preparation and Execution			
4011 - Revenue Analysis			
1120	Managing Deputy Budget Director	1	$122,964
0229	Chief Revenue Analyst	1	96,768
Subsection Position Total		**2**	**$219,732**
4013 - Infrastructure/Enterprise Analysis			
9656	Deputy Budget Director	1	$110,880
1105	Senior Budget Analyst	2	80,256
Subsection Position Total		**3**	**$271,392**
4014 - Regulatory Analysis			
9656	Deputy Budget Director	1	$110,880
1105	Senior Budget Analyst	1	80,256
Subsection Position Total		**2**	**$191,136**
4015 - Operational Analysis			
1183	Field Analyst	1	$92,064
1141	Principal Operations Analyst	1	87,660
Subsection Position Total		**2**	**$179,724**
Section Position Total		**9**	**$861,984**
3016 - Management Initiatives			
4017 - Risk Assessment			
1124	Assistant Budget Director	1	$97,728
Subsection Position Total		**1**	**$97,728**
4018 - Performance Monitoring			
0308	Staff Assistant	1	$63,276
0126	Financial Officer		63,516
Subsection Position Total		**1**	**$63,276**
4019 - Internal Office Management			
0309	Coordinator of Special Projects	1	$97,416
Subsection Position Total		**1**	**$97,416**
Section Position Total		**3**	**$258,420**
3020 - Compensation Appropriation Control			
1323	Manager of Compensation Control	1	$122,856
1301	Administrative Services Officer I	1	67,224
Section Position Total		**2**	**$190,080**
3021 - Technical Development			
0603	Assistant Director of Information Systems	1	$101,700
0601	Director of Information Systems	1	109,032
Section Position Total		**2**	**$210,732**
3030 - Chicago Tax Assistance Center			
9627	Executive Director	1	$100,692
Section Position Total		**1**	**$100,692**

Positions and Salaries - Continued

	Position	No	Rate
3035 - Return to Work			
6344	Watchman - TRTW		$19.24H
6343	Unit Assistant - TRTW		28,452
6342	Data Entry Operator - TRTW		28,452
6341	Clerk III - TRTW		28,452
6340	Clerk II - TRTW		25,932
Section Position Total			
Position Total		**21**	**$2,101,620**
	Turnover		**(178,049)**
Position Net Total		**21**	**$1,923,571**

006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates the citywide analysis and development of business processes and technology solutions. DoIT is responsible for ensuring that the technology infrastructure is available and robust, and works with city departments to design and implement technology improvements.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$7,265,291
0015	Schedule Salary Adjustments	11,259
0030	Less Salary Savings from Unpaid Time Off	(588,797)
0039	For the Employment of Students as Trainees	30,300
0000 Personnel Services - Total*		**$6,718,053**
0100 Contractual Services		
0130	Postage	$2,000
0138	For Professional Services for Information Technology Maintenance	6,689,735
0149	For Software Maintenance and Licensing	5,430,033
0157	Rental of Equipment and Services	8,400
0162	Repair/Maintenance of Equipment	464,585
0166	Dues, Subscriptions and Memberships	29,060
0169	Technical Meeting Costs	60,300
0181	Mobile Communication Services	41,760
0186	Pagers	7,400
0190	Telephone - Centrex Billing	65,000
0196	Data Circuits	962,239
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	24,000
0100 Contractual Services - Total*		**$13,784,512**
0200 Travel		
0245	Reimbursement to Travelers	$5,000
0270	Local Transportation	2,500
0200 Travel - Total*		**$7,500**
0300 Commodities and Materials		
0340	Material and Supplies	$19,300
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	11,500
0300 Commodities and Materials - Total*		**$33,800**
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	20,000
0400 Equipment - Total*		**$20,000**
Appropriation Total*		**$20,563,865**

Positions and Salaries

	Position	No	Rate
3105 - Citywide IT Administration			
4105 - Office of the CIO			
9906	Chief Information Officer	1	$141,840
9777	Deputy Chief Information Officer	1	123,624
9776	Managing Deputy Chief Information Officer	1	122,232
9775	First Deputy Chief Information Officer	1	128,304
0323	Administrative Assistant III - Excluded	1	63,276
0320	Assistant to the Commissioner	1	77,280
	Schedule Salary Adjustments		438
Subsection Position Total		**6**	**$656,994**
4106 - Community Broadband and Digital Inclusion			
0311	Projects Administrator	1	$89,844
Subsection Position Total		**1**	**$89,844**
4107 - Business Development Management			
9777	Deputy Chief Information Officer	1	$116,868
9777	Deputy Chief Information Officer	1	109,860
0629	Principal Programmer/Analyst	1	102,024
Subsection Position Total		**3**	**$328,752**
4108 - Project Management Office			
9777	Deputy Chief Information Officer	1	$110,856
0310	Project Manager	3	93,504
0310	Project Manager	1	76,116
Subsection Position Total		**5**	**$467,484**
4110 - Finance and Administration			
1304	Supervisor of Personnel Services	1	$77,280
0345	Contracts Coordinator	1	88,812
0308	Staff Assistant	1	54,492
0134	Financial Analyst	1	80,916
0118	Director of Finance	1	90,252
0102	Accountant II	1	73,932
Subsection Position Total		**6**	**$465,684**
Section Position Total		**21**	**$2,008,758**
3110 - Enterprise Architect Management			
4111 - Green IT Architecture			
9778	Assistant Chief Information Officer	1	$105,828
Subsection Position Total		**1**	**$105,828**
4116 - Server and Storage Architecture			
0310	Project Manager	1	$102,708
Subsection Position Total		**1**	**$102,708**
4119 - Network Architecture			
0310	Project Manager	1	$99,336
Subsection Position Total		**1**	**$99,336**
Section Position Total		**3**	**$307,872**

	Position	No	Rate
3115 - Citywide Financial Systems			
4130 - Financial Systems			
9778	Assistant Chief Information Officer	1	$91,632
9777	Deputy Chief Information Officer	1	111,216
0625	Chief Programmer/Analyst	1	110,352
0311	Projects Administrator	1	104,352
Subsection Position Total		**4**	**$417,552**
4140 - HR\Payroll Systems			
9778	Assistant Chief Information Officer	1	$88,476
0629	Principal Programmer/Analyst	1	83,100
Subsection Position Total		**2**	**$171,576**
Section Position Total		**6**	**$589,128**
3120 - Citywide Regulatory Systems			
4145 - Inspections and Permits			
9778	Assistant Chief Information Officer	1	$92,040
9777	Deputy Chief Information Officer	1	118,080
0601	Director of Information Systems	1	79,464
0310	Project Manager	1	91,200
0310	Project Manager	1	76,980
Subsection Position Total		**5**	**$457,764**
4147 - Business Licenses, Taxes and Investigations			
1912	Project Coordinator	1	$70,380
0601	Director of Information Systems	1	102,708
Subsection Position Total		**2**	**$173,088**
Section Position Total		**7**	**$630,852**
3125 - Citywide Services Systems			
4149 - Customer Relationship Management System			
9777	Deputy Chief Information Officer	1	$118,080
0690	Help Desk Technician	1	55,872
0629	Principal Programmer/Analyst	1	102,024
0311	Projects Administrator	1	70,116
	Schedule Salary Adjustments		972
Subsection Position Total		**4**	**$347,064**
Section Position Total		**4**	**$347,064**
3127 - Health Information Technology			
4129 - Health Enterprise Systems			
0659	Principal Data Base Analyst	1	$99,108
0634	Data Services Administrator	1	80,916
0625	Chief Programmer/Analyst	1	110,352
0601	Director of Information Systems	1	113,208
Subsection Position Total		**4**	**$403,584**
4131 - Health Technical Operations			
0601	Director of Information Systems	1	$93,912
Subsection Position Total		**1**	**$93,912**
Section Position Total		**5**	**$497,496**

	Position	No	Rate
3136 - Software Development			
4167 - Application Development			
9777	Deputy Chief Information Officer	1	$118,332
0635	Senior Programmer/Analyst	1	83,604
0629	Principal Programmer/Analyst	1	79,464
0625	Chief Programmer/Analyst	1	104,772
	Schedule Salary Adjustments		3,393
Subsection Position Total		**4**	**$389,565**
4171 - Application Support			
0653	Web Author	1	$80,916
0637	Senior Programmer/Analyst - Per Agreement	1	96,276
0629	Principal Programmer/Analyst	1	102,024
0311	Projects Administrator	1	105,828
Subsection Position Total		**4**	**$385,044**
4172 - Geographic Information Systems			
9777	Deputy Chief Information Officer	1	$108,684
0637	Senior Programmer/Analyst - Per Agreement	2	96,276
0624	GIS Data Base Analyst	1	90,696
0624	GIS Data Base Analyst	1	76,980
0624	GIS Data Base Analyst	1	76,212
Subsection Position Total		**6**	**$545,124**
Section Position Total		**14**	**$1,319,733**
3140 - Technical Operations			
4154 - End User Computing Operations			
0310	Project Manager	1	$94,872
0310	Project Manager	2	75,576
Subsection Position Total		**3**	**$246,024**
4156 - Enterprise Server Operations			
0629	Principal Programmer/Analyst	1	$102,024
Subsection Position Total		**1**	**$102,024**
4157 - Telecommunication Operations			
5035	Electrical Mechanic		$40.40H
0833	Personal Computer Operator I	1	30,252
0832	Personal Computer Operator II	1	46,428
0685	Telephone Equipment Coordinator	1	64,248
0627	Senior Telecommunications Specialist	1	77,292
0610	Manager of Telecommunications	1	112,332
0608	Telephone Systems Administrator	1	107,004
	Schedule Salary Adjustments		6,456
Subsection Position Total		**6**	**$444,012**
Section Position Total		**10**	**$792,060**

	Position	No	Rate
3205 - Security and Data Management			
4205 - Security			
9777	Deputy Chief Information Officer	1	$118,080
0614	Manager of IS Security and Operations	1	116,880
Subsection Position Total		**2**	**$234,960**
4206 - Database Administration			
0659	Principal Data Base Analyst	2	$102,024
0658	Chief Data Base Analyst	1	110,352
0311	Projects Administrator	1	105,828
0311	Projects Administrator	1	97,728
0310	Project Manager	1	105,564
Subsection Position Total		**6**	**$623,520**
4207 - Reporting			
0658	Chief Data Base Analyst	1	$110,352
0612	Network Architect	1	101,664
Subsection Position Total		**2**	**$212,016**
Section Position Total		**10**	**$1,070,496**
Position Total		**80**	**$7,563,459**
	Turnover		**(286,909)**
Position Net Total		**80**	**$7,276,550**

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$6,106,997
0017	Salary Allowance for Three Full-Time Salaried Employees per Alderman	8,824,200
0030	Less Salary Savings from Unpaid Time Off	(870,881)
0039	For the Employment of Students as Trainees	140,000
0000 Personnel Services - Total*		**$14,200,316**
0100 Contractual Services		
0181	Mobile Communication Services	$1,540
0190	Telephone - Centrex Billing	85,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,500
0100 Contractual Services - Total*		**$93,040**
0200 Travel		
0245	Reimbursement to Travelers	6,000
0200 Travel - Total*		**$6,000**
0700	**Contingencies**	**48,000**
0900 Specific Purposes - Financial		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
0900 Specific Purposes - Financial - Total		**$1,000**
9000 Specific Purpose - General		
9001	For the Employment of Personnel as Needed by the Aldermen to Perform Secretarial, Clerical, Stenographic, Research, Investigations or Other Functions Expressly Related to the Office of Alderman, Provided That No Expenditure Shall Be Made From This Account for the Purpose Enumerated Unless the Comptroller Shall Be So Authorized in Writing by the Chairman of The Committee on Finance	$1,326,000
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Or Her Designee	3,664,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	107,072
9071	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the Vice-Mayor	114,232
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000
9000 Specific Purpose - General - Total		**$5,215,304**
Appropriation Total*		**$19,563,660**

Positions and Salaries

	Position	No	Rate
3005 - City Council			
9699	Legislative Aide	2	$41,220
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	100	
9619	Sergeant at Arms	1	91,980
9611	Assistant Sergeant-At-Arms	1	89,928
9611	Assistant Sergeant-At-Arms	1	69,684
9611	Assistant Sergeant-At-Arms	1	59,688
9611	Assistant Sergeant-At-Arms	1	55,776
9607	Secretary to President Pro-Tem	2	31,404
9603	Assistant Council Committee Secretary	1	66,048
9603	Assistant Council Committee Secretary	1	63,588
9601	Alderman	35	110,556
9601	Alderman	6	108,086
9601	Alderman	4	106,644
9601	Alderman	5	104,101
Section Position Total		**211**	**$6,106,997**
Position Total		**211**	**$6,106,997**

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,672,704
0030	Less Salary Savings from Unpaid Time Off	(92,523)
0000 Personnel Services - Total*		**$1,580,181**
0100 Contractual Services		
0130	Postage	$20,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	20,000
0143	Court Reporting	20,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	2,000
0169	Technical Meeting Costs	5,000
0176	Maintenance and Operation - City Owned Vehicles	1,500
0190	Telephone - Centrex Billing	23,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	4,800
0100 Contractual Services - Total*		**$161,300**
0200 Travel		
0229	Transportation and Expense Allowance	10,000
0200 Travel - Total*		**$10,000**
0300 Commodities and Materials		
0340	Material and Supplies	$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*		**$51,500**
0700	**Contingencies**	**100**
9000 Specific Purpose - General		
9005	For the Payment of Legal Fees Pursurant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee of Finance	$100,000
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	100,000
9073	For Contingent Expense Authorized by the Chairman of the Committee on Finance	50,000
9000 Specific Purpose - General - Total		**$300,000**
Appropriation Total*		**$2,103,081**

Positions and Salaries

	Position	No	Rate
3010 - Administration			
9838	Administrative Staff Investigator	1	$57,192
9709	Assistant Chief Administrative Officer	1	113,208
9614	Deputy Chief Administrative Officer	1	145,188
9613	Chief Administrative Officer	1	160,248
9604	Secretary of Committee on Finance	1	62,340
9604	Secretary of Committee on Finance	1	49,836
Section Position Total		**6**	**$588,012**
3020 - Worker's Compensation and Police and Fire Disability			
9838	Administrative Staff Investigator	1	$62,340
9838	Administrative Staff Investigator	1	47,472
9838	Administrative Staff Investigator	1	42,180
9837	Chief Investigator	1	69,684
9836	Disability Claims Investigator	1	40,260
9834	Legislative Research Analyst	1	83,940
9834	Legislative Research Analyst	1	45,240
9834	Legislative Research Analyst	1	44,352
9727	Director of Workers Compensation	1	119,556
Section Position Total		**9**	**$555,024**
3025 - Legislative Preparation and Research			
9834	Legislative Research Analyst	2	$40,944
9833	Manager of Legislative Preparation and Research	1	119,556
9637	Administrative Assistant	1	77,136
Section Position Total		**4**	**$278,580**
3030 - Information Services			
9839	Manager - Information Services	1	$102,552
9834	Legislative Research Analyst	1	66,648
9834	Legislative Research Analyst	2	40,944
Section Position Total		**4**	**$251,088**
Position Total		**23**	**$1,672,704**

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

	Appropriations	Amount
0000	Personnel Services	508,750
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
Appropriation Total*		$560,250

2215 - COMMITTEE ON PARKS AND RECREATION

(015/1010/2215)

	Appropriations	Amount
0000	Personnel Services	87,948
0100	Contractual Services	200
0300	Commodities and Materials	300
0700	Contingencies	500
Appropriation Total*		$88,948

2217 - COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

(015/1010/2217)

	Appropriations	Amount
0000	Personnel Services	115,819
0300	Commodities and Materials	1,500
0700	Contingencies	1,500
Appropriation Total*		$118,819

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

	Appropriations	Amount
0000	Personnel Services	107,843
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
Appropriation Total*		$109,293

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

	Appropriations	Amount
0000	Personnel Services	122,081
0100	Contractual Services	2,500
0300	Commodities and Materials	500
Appropriation Total*		$125,081

2235 - COMMITTEE ON POLICE AND FIRE

(015/1010/2235)

	Appropriations	Amount
0000	Personnel Services	129,289
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		$131,789

2240 - COMMITTEE ON HEALTH

(015/1010/2240)

	Appropriations	Amount
0000	Personnel Services	90,670
0100	Contractual Services	200
0300	Commodities and Materials	800
0700	Contingencies	500
Appropriation Total*		$92,170

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

	Appropriations	Amount
0000	Personnel Services	172,960
0100	Contractual Services	2,000
0300	Commodities and Materials	500
Appropriation Total*		$175,460

2250 - COMMITTEE ON BUILDINGS

(015/1010/2250)

	Appropriations	Amount
0000	Personnel Services	90,014
0300	Commodities and Materials	4,000
0700	Contingencies	4,000
Appropriation Total*		$98,014

2255 - COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

(015/1010/2255)

	Appropriations	Amount
0000	Personnel Services	114,635
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		$117,135

2260 - COMMITTEE ON EDUCATION

(015/1010/2260)

	Appropriations	Amount
0000	Personnel Services	210,609
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		$215,609

2270 - COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION AND PUBLIC UTILITIES

(015/1010/2270)

	Appropriations	Amount
0000	Personnel Services	108,272
0100	Contractual Services	1,500
0400	Equipment	3,535
Appropriation Total*		$113,307

2275 - COMMITTEE ON ZONING

(015/1010/2275)

	Appropriations	Amount
0000	Personnel Services	305,134
0100	Contractual Services	5,300
0300	Commodities and Materials	94,700
Appropriation Total*		$405,134

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

	Appropriations	Amount
0000	Personnel Services	202,406
0100	Contractual Services	1,550
0300	Commodities and Materials	400
0700	Contingencies	2,150
Appropriation Total*		$206,506

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

	Appropriations	Amount
0000	Personnel Services	91,098
0300	Commodities and Materials	1,000
Appropriation Total*		$92,098

2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

	Appropriations	Amount
0000	**Personnel Services**	**371,209**
0100	**Contractual Services**	**24,000**
0300	**Commodities and Materials**	**4,000**
Appropriation Total*		**$399,209**

2015 - LEGISLATIVE INSPECTOR GENERAL

(015/1015/2015)

For services and appropriate necessary expenses incurred in connection with the Legislative Inspector General. To be expended at the direction of the Chairman of the Committee on Committees, Rules and Ethics.

	Appropriations		Amount
0100 Contractual Services			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		100,000
0100 Contractual Services - Total*			**$100,000**
Appropriation Total*			**$100,000**
Department Total			**$24,815,563**
Department Position Total		**234**	**$7,779,701**

023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

2010 - BUREAU OF SPECIAL EVENTS

(023/1005/2010)

The Department of Cultural Affairs and Special Events (DCASE) promotes public understanding and recognition of the importance of visual and performing cultural activity. DCASE promotes tourism and strives to enhance opportunities for artists. The department also coordinates the City's special events programming to provide year round entertainment. DCASE funds and technically assists Farmer's Markets, neighborhood festivals and produces sporting events and other celebrations. In addition, DCASE facilitates the use of the city as a motion picture and television venue with the entertainment industry.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$64,567
0015	Schedule Salary Adjustments	910
0030	Less Salary Savings from Unpaid Time Off	(6,124)
0000 Personnel Services - Total*		**$59,353**
9800 Special Events Projects		
9801	Special Events Projects	500,000
9800 Special Events Projects - Total		**$500,000**
Appropriation Total*		**$559,353**

Positions and Salaries

	Position	No	Rate
3107 - Programs and Events			
1778	Program Coordinator - Special Events	1	$66,564
	Schedule Salary Adjustments		910
Section Position Total		**1**	**$67,474**
Position Total		**1**	**$67,474**
	Turnover		**(1,997)**
Position Net Total		**1**	**$65,477**

025 - CITY CLERK

(025/1005/2005)

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues all general and vehicle licenses.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$2,413,791
0015	Schedule Salary Adjustments	16,142
0020	Overtime	40,000
0030	Less Salary Savings from Unpaid Time Off	(123,921)
0000 Personnel Services - Total*		**$2,346,012**
0100 Contractual Services		
0130	Postage	$35,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	25,485
0152	Advertising	31,450
0159	Lease Purchase Agreements for Equipment and Machinery	258,000
0162	Repair/Maintenance of Equipment	10,000
0190	Telephone - Centrex Billing	39,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	5,700
0100 Contractual Services - Total*		**$404,635**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	106,540
0300 Commodities and Materials - Total*		**$106,540**
Appropriation Total*		**$2,857,187**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9925	City Clerk	1	$133,545
9629	Secretary to City Clerk	1	76,512
3057	Director of Program Operations	1	83,940
1302	Administrative Services Officer II	1	84,780
1302	Administrative Services Officer II	1	70,380
0315	Deputy City Clerk	1	122,832
0311	Projects Administrator	1	87,924
0212	Director of Collection Processing	1	97,416
	Schedule Salary Adjustments		3,192
Section Position Total		**8**	**$760,521**

Positions and Salaries - Continued

	Position	No	Rate
3010 - Index Division			
1614	Proofreader - City Clerk	1	$48,576
0770	Index Editor	1	45,240
0725	Editorial Assistant - City Council	1	67,296
0725	Editorial Assistant - City Council	2	50,952
0432	Supervising Clerk	1	73,848
0306	Assistant Director	1	52,008
	Schedule Salary Adjustments		1,092
Section Position Total		**7**	**$389,964**
3015 - City Council Research and Record Service			
1614	Proofreader - City Clerk	2	$46,428
1614	Proofreader - City Clerk	1	43,836
1614	Proofreader - City Clerk	1	36,432
0832	Personal Computer Operator II	1	50,952
0832	Personal Computer Operator II	1	46,428
0832	Personal Computer Operator II	3	42,264
0832	Personal Computer Operator II	2	38,184
0728	Assistant Managing Editor Council Journal	1	80,916
0727	Managing Editor Council Journal	1	111,996
0726	Deputy Managing Editor Council Journal	1	93,024
0725	Editorial Assistant - City Council	3	50,952
0725	Editorial Assistant - City Council	1	39,960
0696	Reprographics Technician - I/C	1	73,752
0691	Reprographics Technician IV	1	57,648
0653	Web Author	1	62,640
0502	Archival Specialist	1	49,452
0432	Supervising Clerk	1	73,848
0308	Staff Assistant	1	57,648
0303	Administrative Assistant III	1	43,836
	Schedule Salary Adjustments		11,858
Section Position Total		**25**	**$1,383,098**
Position Total		**40**	**$2,533,583**
	Turnover		**(103,650)**
Position Net Total		**40**	**$2,429,933**

(027/1005/2005)

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of city revenues and city funds required to be in custody of the City Treasurer.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$8,273,899
0015	Schedule Salary Adjustments	52,624
0020	Overtime	4,700
0030	Less Salary Savings from Unpaid Time Off	(473,040)
0039	For the Employment of Students as Trainees	50,000
0000 Personnel Services - Total*		**$7,908,183**
0100 Contractual Services		
0130	Postage	$137,308
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	67,068
0149	For Software Maintenance and Licensing	47,600
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	75,172
0152	Advertising	6,800
0159	Lease Purchase Agreements for Equipment and Machinery	33,773
0162	Repair/Maintenance of Equipment	47,542
0166	Dues, Subscriptions and Memberships	10,242
0169	Technical Meeting Costs	4,308
0186	Pagers	200
0190	Telephone - Centrex Billing	190,000
0196	Data Circuits	9,700
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	39,550
0100 Contractual Services - Total*		**$669,263**
0200 Travel		
0245	Reimbursement to Travelers	$1,538
0270	Local Transportation	8,950
0200 Travel - Total*		**$10,488**
0300 Commodities and Materials		
0348	Books and Related Material	$5,200
0350	Stationery and Office Supplies	59,500
0300 Commodities and Materials - Total*		**$64,700**
Appropriation Total*		**$8,652,634**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9927	City Comptroller	1	$151,572
9653	Managing Deputy Comptroller	1	127,332
1327	Supervisor of Personnel Administration	1	106,884
1301	Administrative Services Officer I	1	73,752
0320	Assistant to the Commissioner	1	67,224
	Schedule Salary Adjustments		132
Section Position Total		**5**	**$526,896**
3010 - Assets/Liabilities			
4003 - Administration			
0378	Administrative Supervisor	1	$70,380
0303	Administrative Assistant III	1	64,248
0303	Administrative Assistant III	1	61,308
0302	Administrative Assistant II	1	46,428
0232	Assistant Manager of Audit and Finance	1	93,024
0177	Supervisor of Accounts	1	88,872
0150	Manager of Auditing	1	117,780
0105	Assistant Comptroller	1	105,828
	Schedule Salary Adjustments		6,194
Subsection Position Total		**8**	**$654,062**
4005 - Financial Operations			
9651	Deputy Comptroller	1	$119,088
1454	Director of Project Development	1	106,248
0311	Projects Administrator	1	92,100
0144	Fiscal Policy Analyst	1	63,480
0139	Senior Fiscal Policy Analyst	1	82,524
0105	Assistant Comptroller	1	94,152
	Schedule Salary Adjustments		2,376
Subsection Position Total		**6**	**$559,968**
Section Position Total		**14**	**$1,214,030**
3015 - Operations			
4015 - Finance and Administration			
9651	Deputy Comptroller	1	$105,828
0629	Principal Programmer/Analyst	1	106,884
0318	Assistant to the Commissioner	1	57,084
Subsection Position Total		**3**	**$269,796**
4020 - Financial Systems Support			
9651	Deputy Comptroller	1	$113,352
0635	Senior Programmer/Analyst	1	96,276
0303	Administrative Assistant III	1	58,548
0193	Auditor III	1	80,016
0104	Accountant IV	1	88,140
	Schedule Salary Adjustments		725
Subsection Position Total		**5**	**$437,057**

Positions and Salaries - Continued

3015 - Operations - Continued

	Position	No	Rate
4025 - Disbursements			
0432	Supervising Clerk	1	$73,848
0193	Auditor III	1	88,140
0190	Accounting Technician II	1	67,296
0190	Accounting Technician II	1	64,248
0190	Accounting Technician II	1	55,872
0189	Accounting Technician I	1	46,428
0156	Supervisor of Voucher Auditing	1	64,152
	Schedule Salary Adjustments		1,080
Subsection Position Total		**7**	**$461,064**
4030 - Payroll Systems Support			
9651	Deputy Comptroller	1	$112,332
0690	Help Desk Technician	1	88,872
0690	Help Desk Technician	1	73,848
0635	Senior Programmer/Analyst	1	91,260
0629	Principal Programmer/Analyst	1	76,116
0625	Chief Programmer/Analyst	1	110,352
0625	Chief Programmer/Analyst	1	105,564
0431	Clerk IV	1	48,576
0311	Projects Administrator	1	107,952
0308	Staff Assistant	1	57,648
0192	Auditor II	1	69,720
0121	Payroll Administrator	1	63,516
0114	Assistant Payroll Administrator	1	88,812
	Schedule Salary Adjustments		6,802
Subsection Position Total		**13**	**$1,101,370**
4035 - Payroll			
9651	Deputy Comptroller	1	$106,884
1912	Project Coordinator	1	77,280
0810	Executive Secretary II	1	43,224
0308	Staff Assistant	1	70,380
0303	Administrative Assistant III	1	43,836
0192	Auditor II	2	80,808
0192	Auditor II	1	76,536
0190	Accounting Technician II	1	67,296
0190	Accounting Technician II	1	58,548
0121	Payroll Administrator	1	106,884
0114	Assistant Payroll Administrator	1	67,224
0114	Assistant Payroll Administrator	1	59,796
	Schedule Salary Adjustments		10,911
Subsection Position Total		**13**	**$950,415**

3015 - Operations - Continued

	Position	No	Rate
4040 - Cash Management			
0810	Executive Secretary II	1	$55,044
0635	Senior Programmer/Analyst	1	96,276
0303	Administrative Assistant III	1	61,308
0190	Accounting Technician II	2	67,296
0190	Accounting Technician II	1	50,952
0190	Accounting Technician II	1	48,108
0190	Accounting Technician II	1	39,960
0105	Assistant Comptroller	1	95,808
	Schedule Salary Adjustments		3,656
Subsection Position Total		**9**	**$585,704**
Section Position Total		**50**	**$3,805,406**

3020 - Accounting

4050 - General			
0190	Accounting Technician II	1	$67,296
0190	Accounting Technician II	1	53,340
0124	Finance Officer	1	80,256
0124	Finance Officer	1	76,116
0120	Supervisor of Accounting	1	98,712
0120	Supervisor of Accounting	1	85,872
0105	Assistant Comptroller	1	102,708
0104	Accountant IV	2	88,140
0103	Accountant III	1	80,808
0103	Accountant III	1	76,536
0102	Accountant II	2	73,932
	Schedule Salary Adjustments		2,416
Subsection Position Total		**13**	**$1,048,204**
4062 - Cost Control			
0308	Staff Assistant	1	$57,648
0190	Accounting Technician II	1	61,308
	Schedule Salary Adjustments		1,495
Subsection Position Total		**2**	**$120,451**
Section Position Total		**15**	**$1,168,655**

3025 - Risk/Benefits

4065 - Administration			
9651	Deputy Comptroller	1	$109,860
0308	Staff Assistant	1	63,276
0308	Staff Assistant	1	54,492
	Schedule Salary Adjustments		402
Subsection Position Total		**3**	**$228,030**
4070 - Risk Management			
9672	Risk Manager	1	$110,112
1711	Senior Risk Analyst	1	73,752
1709	Risk Analyst	1	77,280
Subsection Position Total		**3**	**$261,144**

Positions and Salaries - Continued

3025 - Risk/Benefits - Continued

	Position	No	Rate
4075 - Benefits			
7401	Customer Services Supervisor	1	$64,152
1912	Project Coordinator	1	70,380
1653	Claims Manager	1	90,252
0790	Public Relations Coordinator	1	97,416
0363	Benefits Eligibility Supervisor	1	45,240
0329	Benefits Manager	1	110,112
0308	Staff Assistant	1	64,152
0302	Administrative Assistant II	1	55,872
0302	Administrative Assistant II	1	53,340
0302	Administrative Assistant II	1	50,952
0302	Administrative Assistant II	1	46,428
0302	Administrative Assistant II	1	36,432
0233	Benefits Claims Supervisor	1	87,924
	Schedule Salary Adjustments		12,425
Subsection Position Total		**13**	**$885,077**
4090 - Audit/Finance			
1912	Project Coordinator	1	$73,752
1912	Project Coordinator	1	67,224
0809	Executive Secretary I	1	50,160
0308	Staff Assistant	1	63,276
0303	Administrative Assistant III	1	58,548
0302	Administrative Assistant II	1	46,428
0302	Administrative Assistant II	1	36,432
0223	Manager of Audit and Finance	1	85,872
0134	Financial Analyst	1	88,812
	Schedule Salary Adjustments		4,010
Subsection Position Total		**9**	**$574,514**
Section Position Total		**28**	**$1,948,765**
Position Total		**112**	**$8,663,752**
	Turnover		**(337,229)**
Position Net Total		**112**	**$8,326,523**

(027/1005/2010)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$2,386,367
0015	Schedule Salary Adjustments	12,836
0020	Overtime	10,000
0030	Less Salary Savings from Unpaid Time Off	(98,995)
0038	Work Study/Co-Op Education	15,000
0039	For the Employment of Students as Trainees	11,000
0000 Personnel Services - Total*		**$2,336,208**
0100 Contractual Services		
0130	Postage	$14,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	88,800
0142	Accounting and Auditing	305,000
0159	Lease Purchase Agreements for Equipment and Machinery	13,396
0162	Repair/Maintenance of Equipment	1,050
0169	Technical Meeting Costs	4,629
0189	Telephone - Non-Centrex Billings	450
0190	Telephone - Centrex Billing	19,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,300
0100 Contractual Services - Total*		**$449,625**
0200 Travel		
0245	Reimbursement to Travelers	$4,000
0270	Local Transportation	525
0200 Travel - Total*		**$4,525**
0300 Commodities and Materials		
0348	Books and Related Material	$600
0350	Stationery and Office Supplies	18,540
0300 Commodities and Materials - Total*		**$19,140**
Appropriation Total*		**$2,809,498**

Department Total	**$11,462,132**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3040 - Administration			
9651	Deputy Comptroller	1	$118,080
0308	Staff Assistant	1	54,492
0187	Director of Accounting	1	102,024
Section Position Total		**3**	**$274,596**
3045 - Administrative Services			
1302	Administrative Services Officer II	1	$88,812
0189	Accounting Technician I	1	61,308
0189	Accounting Technician I	1	48,576
Section Position Total		**3**	**$198,696**
3050 - Miscellaneous Federal Funds			
0120	Supervisor of Accounting	1	$95,832
0104	Accountant IV	1	63,216
0103	Accountant III	1	73,200
0103	Accountant III	1	69,720
0101	Accountant I	1	54,564
	Schedule Salary Adjustments		4,282
Section Position Total		**5**	**$360,814**
3055 - Project Accounting			
0665	Senior Data Entry Operator	1	$44,280
0303	Administrative Assistant III	1	73,848
0187	Director of Accounting	1	102,024
0120	Supervisor of Accounting	1	85,104
0105	Assistant Comptroller	1	99,696
Section Position Total		**5**	**$404,952**
3060 - Voucher Audit			
0432	Supervising Clerk	1	$73,848
0432	Supervising Clerk	1	70,464
0197	Supervisor of Disbursements	1	73,752
0190	Accounting Technician II	1	67,296
0190	Accounting Technician II	1	58,548
0190	Accounting Technician II	1	50,952
0190	Accounting Technician II	2	39,960
0126	Financial Officer	1	80,916
	Schedule Salary Adjustments		4,755
Section Position Total		**9**	**$560,451**
3075 - UMTA/IDOT			
0187	Director of Accounting	1	$100,716
0104	Accountant IV	1	88,140
0103	Accountant III	2	80,808
0103	Accountant III	1	69,720
	Schedule Salary Adjustments		2,108
Section Position Total		**5**	**$422,300**

0100 - Corporate Fund
027 - Department of Finance
2010 - Special Accounting Division
Positions and Salaries - Continued

	Position	No	Rate
3085 - DHS Accounting			
0120	Supervisor of Accounting	1	$95,832
Section Position Total		**1**	**$95,832**
3095 - Health			
0120	Supervisor of Accounting	1	$79,464
0103	Accountant III	1	69,720
0103	Accountant III	1	57,264
	Schedule Salary Adjustments		1,691
Section Position Total		**3**	**$208,139**
Position Total		**34**	**$2,525,780**
	Turnover		**(126,577)**
Position Net Total		**34**	**$2,399,203**
Department Position Total		**146**	**$11,189,532**
	Turnover		**(463,806)**
Department Position Net Total		**146**	**$10,725,726**

028 - CITY TREASURER

(028/1005/2005)

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,725,267
0015	Schedule Salary Adjustments	10,835
0030	Less Salary Savings from Unpaid Time Off	(109,330)
0039	For the Employment of Students as Trainees	19,900
0000 Personnel Services - Total*		**$1,646,672**
0100 Contractual Services		
0130	Postage	$2,500
0137	Accounting and Auditing	125,000
0138	For Professional Services for Information Technology Maintenance	18,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	229,518
0162	Repair/Maintenance of Equipment	10,104
0166	Dues, Subscriptions and Memberships	55,639
0169	Technical Meeting Costs	5,250
0179	Messenger Service	700
0181	Mobile Communication Services	900
0189	Telephone - Non-Centrex Billings	2,792
0190	Telephone - Centrex Billing	12,000
0196	Data Circuits	1,800
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,000
0100 Contractual Services - Total*		**$466,203**
0200 Travel		
0245	Reimbursement to Travelers	$1,178
0270	Local Transportation	1,635
0200 Travel - Total*		**$2,813**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	10,000
0300 Commodities and Materials - Total*		**$10,000**
Appropriation Total*		**$2,125,688**

Positions and Salaries

	Position	No	Rate
3005 - Executive			
9928	City Treasurer	1	$133,545
0705	Director Public Affairs	1	102,708
0340	Assistant to the City Treasurer	1	73,020
Section Position Total		**3**	**$309,273**
3010 - Portfolio Management			
9676	Assistant City Treasurer	1	$85,020
9676	Assistant City Treasurer	1	82,500
9673	Deputy City Treasurer	1	115,992
0242	Portfolio Manager	1	46,500
Section Position Total		**4**	**$330,012**
3015 - Financial Reporting			
9673	Deputy City Treasurer	1	$82,500
0810	Executive Secretary II	1	45,240
0308	Staff Assistant	1	67,296
0194	Auditor IV	1	105,240
0187	Director of Accounting	1	102,708
0104	Accountant IV	1	88,140
0104	Accountant IV	1	76,536
0103	Accountant III	1	57,264
0101	Accountant I	1	66,960
	Schedule Salary Adjustments		8,194
Section Position Total		**9**	**$700,078**
3020 - Administration			
9673	Deputy City Treasurer	1	$106,884
0340	Assistant to the City Treasurer	1	69,684
	Schedule Salary Adjustments		2,641
Section Position Total		**2**	**$179,209**
3025 - Economic Development			
9676	Assistant City Treasurer	1	$74,850
9673	Deputy City Treasurer	1	75,456
0117	Assistant Director of Finance	1	67,224
Section Position Total		**3**	**$217,530**
Position Total		**21**	**$1,736,102**

029 - DEPARTMENT OF REVENUE

(029/1005/2003)

The Department of Revenue is responsible for collecting municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; and enforcing collection whenever necessary, while maintaining professionalism and customer satisfaction.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$22,444,227
0012	Contract Wage Increment - Prevailing Rate	54,157
0015	Schedule Salary Adjustments	102,612
0020	Overtime	57,394
0030	Less Salary Savings from Unpaid Time Off	(687,750)
0039	For the Employment of Students as Trainees	105,600
0091	Uniform Allowance	99,000
0000 Personnel Services - Total*		**$22,175,240**
0100 Contractual Services		
0125	Office and Building Services	$17,800
0130	Postage	82,627
0138	For Professional Services for Information Technology Maintenance	17,641,104
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,993,963
0149	For Software Maintenance and Licensing	127,553
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	12,500
0152	Advertising	7,200
0156	Lock Box Rental	16,828
0157	Rental of Equipment and Services	118,400
0162	Repair/Maintenance of Equipment	599,649
0166	Dues, Subscriptions and Memberships	100
0169	Technical Meeting Costs	10,319
0178	Freight and Express Charges	2,220
0179	Messenger Service	74,685
0181	Mobile Communication Services	217,056
0186	Pagers	800
0189	Telephone - Non-Centrex Billings	13,900
0190	Telephone - Centrex Billing	140,000
0196	Data Circuits	50,894
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	113,500
0100 Contractual Services - Total*		**$23,241,098**
0200 Travel		
0228	Out of Town Travel for Auditors Only	$12,000
0229	Transportation and Expense Allowance	20,650
0270	Local Transportation	9,151
0200 Travel - Total*		**$41,801**
0300 Commodities and Materials		
0339	Revenue Stamps	$65,500
0348	Books and Related Material	1,950
0350	Stationery and Office Supplies	227,009
0300 Commodities and Materials - Total*		**$294,459**
Appropriation Total*		**$45,752,598**

Positions and Salaries

Position		No	Rate
3150 - Office of the Director			
4601 - Administration/Director			
9929	Director of Revenue	1	$157,092
1912	Project Coordinator	1	77,280
0306	Assistant Director	1	91,656
0305	Assistant to the Director	1	80,916
Subsection Position Total		**4**	**$406,944**
4602 - Legislative and Intergovernmental			
9814	Managing Deputy Director	1	$137,052
Subsection Position Total		**1**	**$137,052**
4604 - Office of First Deputy Director			
9812	First Deputy Director	1	$137,052
0310	Project Manager	1	84,180
Subsection Position Total		**2**	**$221,232**
Section Position Total		**7**	**$765,228**
3151 - Finance and Administration			
4611 - Personnel			
1342	Senior Personnel Assistant	1	$55,872
1331	Employee Relations Supervisor	1	93,024
1301	Administrative Services Officer I	1	70,380
1301	Administrative Services Officer I	1	63,276
0635	Senior Programmer/Analyst	1	96,276
0603	Assistant Director of Information Systems	1	101,040
0361	Director of Personnel Policies and Utilization	1	88,020
Subsection Position Total		**7**	**$567,888**
4615 - Fiscal Administration			
9684	Deputy Director	1	$112,332
0638	Programmer/Analyst	1	80,808
0432	Supervising Clerk	1	73,848
0345	Contracts Coordinator	1	102,060
0308	Staff Assistant	1	64,152
0123	Fiscal Administrator	1	92,988
0104	Accountant IV	1	88,140
0102	Accountant II	1	73,932
Subsection Position Total		**8**	**$688,260**
Section Position Total		**15**	**$1,256,148**
3154 - Payment Processing			
4640 - Payment Processing			
9684	Deputy Director	1	$118,080
0308	Staff Assistant	1	70,380
Subsection Position Total		**2**	**$188,460**

3154 - Payment Processing - Continued

	Position	No	Rate
4641 - Cashiering			
0432	Supervising Clerk	1	$67,296
0432	Supervising Clerk	2	58,548
0248	Supervisor of Payment Center	1	88,812
0248	Supervisor of Payment Center	1	84,780
0248	Supervisor of Payment Center	2	77,280
0237	Coordinator of Payment Services	1	88,812
0235	Payment Services Representative	3	61,308
0235	Payment Services Representative	2	58,548
0235	Payment Services Representative	3	55,872
0235	Payment Services Representative	5	53,340
0235	Payment Services Representative	3	50,952
0235	Payment Services Representative	8	48,576
0235	Payment Services Representative	12M	3,036M
0167	Manager of Revenue Collections	1	102,708
	Schedule Salary Adjustments		8,145
Subsection Position Total		**33**	**$2,025,441**
4642 - Reconciliation			
0308	Staff Assistant	1	$64,152
0236	Payment Reconciler	1	58,548
0187	Director of Accounting	1	104,772
0101	Accountant I	1	66,960
	Schedule Salary Adjustments		1,664
Subsection Position Total		**4**	**$296,096**
Section Position Total		**39**	**$2,509,997**

3155 - Citation Administration

4650 - Citation Administration			
9684	Deputy Director	1	$118,080
0308	Staff Assistant	1	67,224
0216	Manager of Customer Services	1	93,024
Subsection Position Total		**3**	**$278,328**
4657 - Project Management			
0334	Manager of Parking	1	$97,416
0330	Parking Revenue Security Supervisor	1	73,752
0311	Projects Administrator	1	80,340
	Schedule Salary Adjustments		588
Subsection Position Total		**3**	**$252,096**
4658 - Customer Service			
0302	Administrative Assistant II	1	$58,548
0302	Administrative Assistant II	1	48,576
0275	Assistant Manager of Collections	1	84,780
	Schedule Salary Adjustments		2,632
Subsection Position Total		**3**	**$194,536**
Section Position Total		**9**	**$724,960**

	Position	No	Rate
3156 - Tax			
4660 - Administration/Tax			
9684	Deputy Director	1	$142,608
0317	Assistant Deputy Director	1	116,616
0308	Staff Assistant	1	63,276
Subsection Position Total		**3**	**$322,500**
4662 - Tax Policy			
2921	Senior Research Analyst	1	$73,932
0195	Auditor IV - Excluded	1	83,100
0193	Auditor III	2	88,140
0192	Auditor II	1	73,200
0191	Auditor I	1	69,720
0191	Auditor I	1	60,180
0191	Auditor I	4	54,564
0191	Auditor I	1	51,984
0149	Supervisor of Auditing	1	102,024
0146	Manager of Tax Policy	1	110,352
0104	Accountant IV	1	88,140
	Schedule Salary Adjustments		11,297
Subsection Position Total		**15**	**$1,118,465**
4664 - Field Auditing			
0194	Auditor IV	5	$105,240
0193	Auditor III	3	88,140
0193	Auditor III	2	80,016
0193	Auditor III	1	76,536
0193	Auditor III	1	63,216
0192	Auditor II	3	80,808
0192	Auditor II	1	76,536
0192	Auditor II	5	73,200
0192	Auditor II	3	69,720
0192	Auditor II	1	66,300
0192	Auditor II	1	57,264
0191	Auditor I	1	69,720
0191	Auditor I	1	66,300
0191	Auditor I	3	54,564
0149	Supervisor of Auditing	1	100,620
0149	Supervisor of Auditing	1	99,108
0149	Supervisor of Auditing	3	90,252
	Schedule Salary Adjustments		28,492
Subsection Position Total		**36**	**$2,906,776**

3156 - Tax - Continued

	Position	No	Rate
4666 - Tax Administration			
0308	Staff Assistant	1	$63,276
0303	Administrative Assistant III	1	67,296
0192	Auditor II	4	80,808
0191	Auditor I	2	54,564
0190	Accounting Technician II	1	64,248
0190	Accounting Technician II	1	53,340
0150	Manager of Auditing	1	113,208
0149	Supervisor of Auditing	1	102,708
	Schedule Salary Adjustments		4,946
Subsection Position Total		**12**	**$901,382**
Section Position Total		**66**	**$5,249,123**

3157 - Street Operations

4670 - Administration/Street Operations			
9684	Deputy Director	1	$116,688
0339	Parking Revenue Security Specialist	1	67,224
0308	Staff Assistant	1	57,648
0101	Accountant I	1	63,216
	Schedule Salary Adjustments		1,812
Subsection Position Total		**4**	**$306,588**
4674 - Parking Enforcement			
7482	Parking Enforcement Aide	1	$51,216
7482	Parking Enforcement Aide	5	48,924
7482	Parking Enforcement Aide	11	46,656
7482	Parking Enforcement Aide	22	44,568
7482	Parking Enforcement Aide	1	42,516
7482	Parking Enforcement Aide	2	38,748
7482	Parking Enforcement Aide	1	35,328
7482	Parking Enforcement Aide	1,272M	2,944M
7481	Field Supervisor I - Parking Enforcement	3	56,208
7481	Field Supervisor I - Parking Enforcement	1	53,628
7481	Field Supervisor I - Parking Enforcement	1	48,924
7481	Field Supervisor I - Parking Enforcement	1	46,656
7481	Field Supervisor I - Parking Enforcement	2	44,568
7481	Field Supervisor I - Parking Enforcement	2	42,516
7481	Field Supervisor I - Parking Enforcement	1	40,596
7481	Field Supervisor I - Parking Enforcement	1	38,748
4268	Director of Security	1	80,100
0431	Clerk IV	1	55,872
0339	Parking Revenue Security Specialist	1	73,752
0339	Parking Revenue Security Specialist	2	63,276
0339	Parking Revenue Security Specialist	1	60,408
	Schedule Salary Adjustments		32,855
Subsection Position Total		**61**	**$6,690,539**

3157 - Street Operations - Continued

	Position	No	Rate
4675 - Boot and Tow			
7119	Supervisor of Booting Operations	1	$93,024
7113	Supervising Booter - Parking	5	31.57H
7112	Booter - Parking	20,800H	30.50H
7112	Booter - Parking	30	30.50H
0339	Parking Revenue Security Specialist	1	64,152
0339	Parking Revenue Security Specialist	1	60,408
0334	Manager of Parking	1	78,528
Subsection Position Total		**39**	**$3,162,040**
4678 - Administrative Operations			
9528	Laborer - BOE	3	$35.20H
8244	Foreman of Laborers	2,080H	36.10H
0381	Director of Administration II	1	77,280
0330	Parking Revenue Security Supervisor	1	73,752
	Schedule Salary Adjustments		441
Subsection Position Total		**5**	**$446,209**
4679 - Field Operations			
6323	Laborer	2,080H	$35.20H
6144	Engineering Technician V	1	73,848
6144	Engineering Technician V	1	67,296
6139	Field Supervisor	1	77,280
0431	Clerk IV	1	48,576
0330	Parking Revenue Security Supervisor	1	77,280
0303	Administrative Assistant III	1	64,248
0302	Administrative Assistant II	1	50,952
	Schedule Salary Adjustments		2,990
Subsection Position Total		**7**	**$535,686**
Section Position Total		**116**	**$11,141,062**

3161 - Accounts Receivable

4800 - Administration/Accounts Receivable			
9684	Deputy Director	1	$118,080
Subsection Position Total		**1**	**$118,080**
4802 - Collection			
1912	Project Coordinator	1	$70,380
0432	Supervising Clerk	1	70,464
0432	Supervising Clerk	1	64,248
0431	Clerk IV	1	61,308
0431	Clerk IV	1	58,548
0431	Clerk IV	1	50,952
0431	Clerk IV	2	48,576
0420	Collections Representative	1	55,872
0420	Collections Representative	1	50,952
0420	Collections Representative	1	48,576
0308	Staff Assistant	1	57,648
0303	Administrative Assistant III	1	73,848
0167	Manager of Revenue Collections	1	69,684
0102	Accountant II	1	73,932
	Schedule Salary Adjustments		3,309
Subsection Position Total		**15**	**$906,873**

3161 - Accounts Receivable - Continued

	Position	No	Rate
4805 - Contract and Project Management			
1912	Project Coordinator	1	$77,280
0145	Manager of Compliance Analysis	1	101,004
	Schedule Salary Adjustments		3,333
Subsection Position Total		**2**	**$181,617**
4807 - Special Programs			
0431	Clerk IV	1	$58,548
0431	Clerk IV	2	55,872
0431	Clerk IV	1	50,952
0430	Clerk III	1	46,428
0303	Administrative Assistant III	1	61,308
0212	Director of Collection Processing	1	93,024
	Schedule Salary Adjustments		108
Subsection Position Total		**7**	**$422,112**
Section Position Total		**25**	**$1,628,682**
Position Total		**277**	**$23,275,200**
	Turnover		**(728,361)**
Position Net Total		**277**	**$22,546,839**

030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings is responsible for providing quality administrative adjudication hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$2,863,056
0015	Schedule Salary Adjustments	15,452
0020	Overtime	500
0030	Less Salary Savings from Unpaid Time Off	(143,007)
0039	For the Employment of Students as Trainees	9,800
0000 Personnel Services - Total*		**$2,745,801**
0100 Contractual Services		
0130	Postage	$39,542
0138	For Professional Services for Information Technology Maintenance	817,901
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,495,500
0143	Court Reporting	72,723
0157	Rental of Equipment and Services	8,144
0162	Repair/Maintenance of Equipment	4,960
0166	Dues, Subscriptions and Memberships	1,360
0169	Technical Meeting Costs	250
0179	Messenger Service	5,673
0190	Telephone - Centrex Billing	29,000
0195	Relocation Expenses	500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,500
0100 Contractual Services - Total*		**$4,482,053**
0200 Travel		
0229	Transportation and Expense Allowance	$2,240
0245	Reimbursement to Travelers	1,037
0200 Travel - Total*		**$3,277**
0300 Commodities and Materials		
0340	Material and Supplies	$33,971
0348	Books and Related Material	1,139
0350	Stationery and Office Supplies	13,134
0300 Commodities and Materials - Total*		**$48,244**
Appropriation Total*		**$7,279,375**

Positions and Salaries

	Position	No	Rate
3005 - Office of the Director			
4005 - Director's Office			
9930	Director of Administrative Hearings	1	$156,420
0306	Assistant Director	1	95,808
0305	Assistant to the Director	1	70,380
	Schedule Salary Adjustments		2,389
Subsection Position Total		**3**	**$324,997**
4010 - Support Services			
9818	Deputy Director of Administrative Adjudication	1	$129,108
0308	Staff Assistant	1	67,224
0303	Administrative Assistant III	1	61,308
0302	Administrative Assistant II	1	46,428
	Schedule Salary Adjustments		2,177
Subsection Position Total		**4**	**$306,245**
Section Position Total		**7**	**$631,242**
3010 - Finance and Administration			
4015 - Financial/Personnel/Payroll Management			
1302	Administrative Services Officer II	1	$88,812
0394	Administrative Manager	1	102,060
0305	Assistant to the Director	1	80,916
0303	Administrative Assistant III	1	58,548
	Schedule Salary Adjustments		2,502
Subsection Position Total		**4**	**$332,838**
Section Position Total		**4**	**$332,838**
3015 - Operational Services			
4025 - Administration			
9820	Assistant Manager of Administrative Adjudication	1	$91,152
0444	Clerk III - Hourly	1,820H	16.62H
0415	Inquiry Aide III	1	50,952
0378	Administrative Supervisor	1	60,408
0303	Administrative Assistant III	1	52,824
0302	Administrative Assistant II	1	50,952
	Schedule Salary Adjustments		2,547
Subsection Position Total		**5**	**$339,083**
4100 - Building Hearings Division			
1660	Senior Administrative Law Officer	1	$89,364
0665	Senior Data Entry Operator	1	55,872
0430	Clerk III	1	42,264
0308	Staff Assistant	1	64,152
0302	Administrative Assistant II	1	53,340
0302	Administrative Assistant II	1	50,952
	Schedule Salary Adjustments		1,930
Subsection Position Total		**6**	**$357,874**

3015 - Operational Services - Continued

	Position	No	Rate
4200 - Consumer Affairs Hearings Division			
0432	Supervising Clerk	1	$64,248
0430	Clerk III	1	44,280
0302	Administrative Assistant II	1	55,872
Subsection Position Total		**3**	**$164,400**
4300 - Environmental Safety Hearings Division			
1660	Senior Administrative Law Officer	1	$89,364
0308	Staff Assistant	1	73,752
0303	Administrative Assistant III	1	67,296
0302	Administrative Assistant II	1	55,872
0302	Administrative Assistant II	1	53,340
Subsection Position Total		**5**	**$339,624**
4400 - Municipal Hearings Division			
1660	Senior Administrative Law Officer	1	$89,364
0432	Supervising Clerk	1	58,548
0308	Staff Assistant	1	70,380
0302	Administrative Assistant II	1	50,952
0302	Administrative Assistant II	1	48,576
0302	Administrative Assistant II	1	36,432
	Schedule Salary Adjustments		2,474
Subsection Position Total		**6**	**$356,726**
4500 - Vehicle Hearings Division			
9844	Senior Hearing Officer	1	$63,516
1660	Senior Administrative Law Officer	1	89,364
0302	Administrative Assistant II	1	61,308
0302	Administrative Assistant II	3	48,576
0123	Fiscal Administrator	1	111,996
	Schedule Salary Adjustments		1,433
Subsection Position Total		**7**	**$473,345**
Section Position Total		**32**	**$2,031,052**
Position Total		**43**	**$2,995,132**
	Turnover		**(116,624)**
Position Net Total		**43**	**$2,878,508**

031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the city departments, boards and commissions and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing city departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$24,864,330
0015	Schedule Salary Adjustments	32,044
0020	Overtime	3,472
0030	Less Salary Savings from Unpaid Time Off	(1,809,674)
0039	For the Employment of Students as Trainees	30,438
0000 Personnel Services - Total*		**$23,120,610**
0100 Contractual Services		
0130	Postage	$37,605
0138	For Professional Services for Information Technology Maintenance	261,758
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,164,203
0141	Appraisals	4,035
0143	Court Reporting	1,113,604
0145	Legal Expenses	151,541
0149	For Software Maintenance and Licensing	16,421
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	8,811
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	106,534
0157	Rental of Equipment and Services	48,760
0162	Repair/Maintenance of Equipment	5,549
0166	Dues, Subscriptions and Memberships	101,747
0169	Technical Meeting Costs	48,060
0178	Freight and Express Charges	11,444
0181	Mobile Communication Services	25,632
0186	Pagers	3,391
0190	Telephone - Centrex Billing	149,787
0191	Telephone - Relocations of Phone Lines	2,038
0196	Data Circuits	1,602
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	36,045
0100 Contractual Services - Total*		**$3,298,567**
0200 Travel		
0229	Transportation and Expense Allowance	$9,771
0245	Reimbursement to Travelers	56,973
0270	Local Transportation	96,061
0200 Travel - Total*		**$162,805**
0300 Commodities and Materials		
0348	Books and Related Material	$21,178
0350	Stationery and Office Supplies	227,023
0300 Commodities and Materials - Total*		**$248,201**
Appropriation Total*		**$26,830,183**

Positions and Salaries

	Position	No	Rate
3006 - Administration			
4005 - Corporation Counsel's Office			
9931	Corporation Counsel	1	$173,664
1657	First Assistant Corporation Counsel	1	149,160
1644	Administrative Assistant of Corporation Counsel	1	109,116
1644	Administrative Assistant of Corporation Counsel	1	87,696
1623	Paralegal II - Labor	1	54,492
0705	Director Public Affairs	1	116,904
Subsection Position Total		**6**	**$691,032**
4010 - Administrative Services			
1695	Administrative Deputy	1	$137,076
1677	Chief Law Librarian	1	97,416
1669	Law Library Technical Assistant	1	43,020
1661	Dir of Professional Development - Law	1	137,076
1655	Special Litigation Counsel		129,972
1643	Assistant Corporation Counsel		95,052
1643	Assistant Corporation Counsel		65,196
1642	Assistant Corporation Counsel - Hourly	17,000H	35.00H
1302	Administrative Services Officer II	1	77,280
1158	Chief Methods Analyst	1	67,224
0638	Programmer/Analyst	1	80,808
0601	Director of Information Systems	1	100,428
0429	Clerk II	1	42,264
0379	Director of Administration	1	92,100
0378	Administrative Supervisor	1	70,380
0361	Director of Personnel Policies and Utilization	1	101,700
0308	Staff Assistant	1	57,648
0190	Accounting Technician II	1	64,248
0164	Supervising Timekeeper	1	45,240
0124	Finance Officer	1	80,256
	Schedule Salary Adjustments		2,979
Subsection Position Total		**16**	**$1,892,143**
Section Position Total		**22**	**$2,583,175**
3007 - Appeals			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$86,400
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	93,840
1643	Assistant Corporation Counsel	1	92,676
1643	Assistant Corporation Counsel	1	78,744
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	1	73,608
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	1	65,196
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1617	Paralegal II	1	64,248
	Schedule Salary Adjustments		1,845
Section Position Total		**12**	**$1,082,229**

	Position	No	Rate
3011 - Building and License Enforcement			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$67,368
1652	Chief Assistant Corporation Counsel	2	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	71,976
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	1	63,720
1643	Assistant Corporation Counsel	2	61,980
1643	Assistant Corporation Counsel	2	60,324
1643	Assistant Corporation Counsel	5	58,716
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	114,720
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	97,488
1641	Assistant Corporation Counsel Supervisor - Senior	2	93,840
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864
1631	Law Clerk	30,000H	13.82H
1619	Supervising Paralegal	1	77,280
1617	Paralegal II	1	77,292
1617	Paralegal II	4	64,248
1617	Paralegal II	1	61,308
0875	Senior Legal Personal Computer Operator	1	61,308
0875	Senior Legal Personal Computer Operator	1	55,872
0863	Legal Secretary	1	73,848
0440	Reader	2,000H	12.82H
0437	Supervising Clerk - Excluded	2	67,224
0302	Administrative Assistant II	1	48,576
	Schedule Salary Adjustments		4,931
Section Position Total		**37**	**$3,227,563**
3014 - Constitutional and Commercial Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$63,084
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	102,492
1643	Assistant Corporation Counsel	1	101,208
1643	Assistant Corporation Counsel	1	99,948
1643	Assistant Corporation Counsel	1	98,712
1643	Assistant Corporation Counsel	1	91,068
1643	Assistant Corporation Counsel	1	84,864
1643	Assistant Corporation Counsel	1	65,196
1641	Assistant Corporation Counsel Supervisor - Senior	3	121,752
1619	Supervising Paralegal	1	80,916
1617	Paralegal II	1	61,308
0863	Legal Secretary	1	67,296
	Schedule Salary Adjustments		948
Section Position Total		**16**	**$1,543,944**

	Position	No	Rate
3019 - Torts			
4001 - Corporate Torts			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$70,824
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	92,676
1643	Assistant Corporation Counsel	1	87,900
1643	Assistant Corporation Counsel	2	84,864
1643	Assistant Corporation Counsel	2	65,196
1643	Assistant Corporation Counsel	1	63,720
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	3	60,324
1643	Assistant Corporation Counsel	2	58,716
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	2	105,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1641	Assistant Corporation Counsel Supervisor - Senior	1	98,712
1641	Assistant Corporation Counsel Supervisor - Senior	1	97,488
1641	Assistant Corporation Counsel Supervisor - Senior	2	91,068
1619	Supervising Paralegal	1	88,812
1617	Paralegal II	2	67,296
1617	Paralegal II	2	57,948
0875	Senior Legal Personal Computer Operator	1	55,872
0875	Senior Legal Personal Computer Operator	1	53,340
0863	Legal Secretary	1	61,308
0429	Clerk II	1	46,428
0302	Administrative Assistant II	1	41,856
	Schedule Salary Adjustments		5,396
Subsection Position Total		**37**	**$2,904,368**
Section Position Total		**37**	**$2,904,368**
3022 - Employment Litigation			
4006 - Corporate Employment Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$77,316
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	2	60,324
1641	Assistant Corporation Counsel Supervisor - Senior	2	103,788
1619	Supervising Paralegal	1	73,752
	Schedule Salary Adjustments		1,323
Subsection Position Total		**10**	**$871,203**
Section Position Total		**10**	**$871,203**

	Position	No	Rate
3028 - Labor			
4011 - Corporate Labor			
1696	Director of Labor Relations	1	$90,252
1689	Administrative Assistant to Deputy Corporation Counsel	1	77,256
1658	Assistant Chief Labor Counsel	1	132,060
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1649	Chief Labor Negotiator	1	137,076
1643	Assistant Corporation Counsel	1	93,840
1643	Assistant Corporation Counsel	1	81,948
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	98,712
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864
1623	Paralegal II - Labor	1	60,408
1623	Paralegal II - Labor	1	52,008
1386	Labor Relation Specialist III	1	80,256
1331	Employee Relations Supervisor	1	106,884
	Schedule Salary Adjustments		1,967
Subsection Position Total		**19**	**$1,726,019**
Section Position Total		**19**	**$1,726,019**
3031 - Legal Counsel			
1652	Chief Assistant Corporation Counsel	1	$124,572
1643	Assistant Corporation Counsel	1	91,068
1643	Assistant Corporation Counsel	1	58,716
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1623	Paralegal II - Labor	1	52,008
Section Position Total		**6**	**$548,064**
3038 - Aviation, Environmental and Regulatory Litigation			
4017 - Corporate Litigation			
1643	Assistant Corporation Counsel	1	$96,264
1643	Assistant Corporation Counsel	2	87,900
1643	Assistant Corporation Counsel	1	60,324
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1617	Paralegal II	1	61,308
0863	Legal Secretary	1	64,248
	Schedule Salary Adjustments		2,666
Subsection Position Total		**8**	**$671,894**

3038 - Aviation, Environmental and Regulatory Litigation - Continued

	Position	No	Rate
4030 - Corporate Contracts			
1652	Chief Assistant Corporation Counsel	1	$124,572
1643	Assistant Corporation Counsel	1	65,196
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492
0863	Legal Secretary	1	67,296
	Schedule Salary Adjustments		128
Subsection Position Total		**6**	**$474,068**
Section Position Total		**14**	**$1,145,962**

3039 - Investigations and Prosecutions

4039 - Legal Information			
1652	Chief Assistant Corporation Counsel	1	$124,572
1643	Assistant Corporation Counsel	1	87,900
1643	Assistant Corporation Counsel	1	65,196
1617	Paralegal II	1	57,948
Subsection Position Total		**4**	**$335,616**
4040 - Investigations			
3942	Director of Field Operations	1	$111,996
1682	Senior Legal Investigator	2	81,000
1682	Senior Legal Investigator	1	55,308
1680	Director of Legal Investigation	1	130,116
0875	Senior Legal Personal Computer Operator	1	58,548
	Schedule Salary Adjustments		533
Subsection Position Total		**6**	**$518,501**
4041 - Prosecutions			
1656	City Prosecutor	1	$139,932
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028
0863	Legal Secretary	1	58,548
	Schedule Salary Adjustments		1,004
Subsection Position Total		**5**	**$426,896**
Section Position Total		**15**	**$1,281,013**

3045 - Real Estate

1689	Administrative Assistant to Deputy Corporation Counsel	1	$66,444
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	99,948
1643	Assistant Corporation Counsel	1	98,712
1643	Assistant Corporation Counsel	1	96,264
1643	Assistant Corporation Counsel	1	92,676
1641	Assistant Corporation Counsel Supervisor - Senior	2	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,728
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492
1619	Supervising Paralegal	1	88,812
1617	Paralegal II	1	73,848
1617	Paralegal II	1	70,464
Section Position Total		**13**	**$1,279,968**

	Position	No	Rate
3046 - Revenue Litigation			
4021 - Corporate Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$62,472
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	97,488
1643	Assistant Corporation Counsel	1	83,400
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	1	58,716
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	86,376
1617	Paralegal II	1	61,308
0831	Personal Computer Operator III	1	53,340
Subsection Position Total		**13**	**$1,124,088**
Section Position Total		**13**	**$1,124,088**
3049 - Collections, Ownership and Administrative Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$83,940
1652	Chief Assistant Corporation Counsel	2	124,572
1643	Assistant Corporation Counsel	2	96,264
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	1	58,716
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1631	Law Clerk	31,613H	13.82H
1617	Paralegal II	1	73,848
0863	Legal Secretary	1	73,848
0809	Executive Secretary I	1	43,656
0308	Staff Assistant	2	60,408
0308	Staff Assistant	1	57,648
0302	Administrative Assistant II	1	53,340
	Schedule Salary Adjustments		2,921
Section Position Total		**19**	**$1,887,721**

	Position	No	Rate
3125 - Federal Civil Rights Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$67,476
1652	Chief Assistant Corporation Counsel	4	124,572
1650	Deputy Corporation Counsel	2	137,076
1643	Assistant Corporation Counsel	1	107,748
1643	Assistant Corporation Counsel	1	105,084
1643	Assistant Corporation Counsel	1	99,948
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	83,400
1643	Assistant Corporation Counsel	1	81,948
1643	Assistant Corporation Counsel	1	78,744
1643	Assistant Corporation Counsel	1	73,608
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	3	65,196
1643	Assistant Corporation Counsel	4	63,720
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	3	60,324
1643	Assistant Corporation Counsel	1	58,716
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,728
1641	Assistant Corporation Counsel Supervisor - Senior	2	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	97,488
1619	Supervising Paralegal	1	77,280
1617	Paralegal II	1	73,848
1617	Paralegal II	1	70,464
1617	Paralegal II	1	64,248
1617	Paralegal II	3	61,308
1617	Paralegal II		48,108
0863	Legal Secretary	2	61,308
	Schedule Salary Adjustments		5,403
Section Position Total		**45**	**$3,701,763**
3144 - Finance and Economic Development			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$80,556
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	81,948
1643	Assistant Corporation Counsel	2	65,196
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641	Assistant Corporation Counsel Supervisor - Senior	1	108,072
1619	Supervising Paralegal	1	77,280
1617	Paralegal II	1	64,248
0863	Legal Secretary	1	58,548
Section Position Total		**11**	**$975,720**
Position Total		**289**	**$25,882,800**
	Turnover		**(986,426)**
Position Net Total		**289**	**$24,896,374**

032 - OFFICE OF COMPLIANCE

(032/1005/2005)

The purpose of the City of Chicago's Office of Compliance is to promote a culture of ethical conduct and a commitment to compliance with the law and to prevent and detect noncompliance. The Office of Compliance proactively manages risks to anticipate, prevent, detect and correct gaps or irregularities in compliance with applicable laws, rules, regulations and policies. The Office of Compliance also conducts audits and provides educational guidance and training. The Office of Compliance is comprised of four divisions: legal compliance, internal audit, work force compliance and supplier diversity.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$2,095,537
0015	Schedule Salary Adjustments	13,333
0030	Less Salary Savings from Unpaid Time Off	(122,100)
0000 Personnel Services - Total*		**$1,986,770**
0100 Contractual Services		
0130	Postage	$10,100
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	766,569
0149	For Software Maintenance and Licensing	20,500
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	500
0162	Repair/Maintenance of Equipment	19,400
0166	Dues, Subscriptions and Memberships	678
0169	Technical Meeting Costs	23,223
0181	Mobile Communication Services	4,560
0190	Telephone - Centrex Billing	13,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	750
0100 Contractual Services - Total*		**$859,280**
0200 Travel		
0245	Reimbursement to Travelers	$620
0270	Local Transportation	3,878
0200 Travel - Total*		**$4,498**
0300 Commodities and Materials		
0340	Material and Supplies	$20,101
0350	Stationery and Office Supplies	20,086
0300 Commodities and Materials - Total*		**$40,187**
9000 Specific Purpose - General		
9067	For Physical Exams	170,000
9000 Specific Purpose - General - Total		**$170,000**
Appropriation Total*		**$3,060,735**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9932	Executive Director - Office of Compliance	1	$161,856
9812	First Deputy Director	1	146,940
1302	Administrative Services Officer II	1	63,516
0362	Assistant to the Director	1	55,848
	Schedule Salary Adjustments		309
Section Position Total		**4**	**$428,469**
3010 - Law Compliance			
9684	Deputy Director	1	$130,380
1369	Senior Compliance Officer	1	99,948
1367	Assistant Compliance Officer		53,844
0289	Safety Administrator	1	82,524
Section Position Total		**3**	**$312,852**
3017 - Workforce Compliance			
1369	Senior Compliance Officer	1	$99,048
1369	Senior Compliance Officer	1	90,696
1364	Training and Development Analyst	1	80,256
1364	Training and Development Analyst	1	69,684
1364	Training and Development Analyst	1	66,648
1364	Training and Development Analyst	1	63,480
0430	Clerk III	1	36,432
0430	Clerk III	1	34,764
	Schedule Salary Adjustments		5,956
Section Position Total		**8**	**$546,964**
3025 - Internal Audit			
9684	Deputy Director	1	$134,340
1369	Senior Compliance Officer	1	101,700
0193	Auditor III	1	88,140
0193	Auditor III	1	63,216
	Schedule Salary Adjustments		1,494
Section Position Total		**4**	**$388,890**
3031 - Supplier Diversity			
9684	Deputy Director	1	$124,080
1369	Senior Compliance Officer	2	85,872
1368	Associate Compliance Officer	1	63,480
1367	Assistant Compliance Officer	4	53,844
1364	Training and Development Analyst	1	59,436
	Schedule Salary Adjustments		5,574
Section Position Total		**9**	**$639,690**
Position Total		**28**	**$2,316,865**
	Turnover		**(207,995)**
Position Net Total		**28**	**$2,108,870**

033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

Human Resources Board: The Human Resources Board conducts hearings of charges brought against career service employees. The Board has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$4,678,739
0015	Schedule Salary Adjustments	32,688
0030	Less Salary Savings from Unpaid Time Off	(411,964)
0039	For the Employment of Students as Trainees	41,040
0050	Stipends	87,816
0070	Tuition Reimbursement and Educational Programs	175,245
0000 Personnel Services - Total*		**$4,603,564**
0100 Contractual Services		
0130	Postage	$9,142
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	216,780
0143	Court Reporting	97,580
0149	For Software Maintenance and Licensing	309,450
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	9,506
0152	Advertising	13,030
0157	Rental of Equipment and Services	8,190
0159	Lease Purchase Agreements for Equipment and Machinery	25,100
0162	Repair/Maintenance of Equipment	14,470
0166	Dues, Subscriptions and Memberships	5,426
0169	Technical Meeting Costs	46,078
0178	Freight and Express Charges	2,717
0181	Mobile Communication Services	1,990
0190	Telephone - Centrex Billing	41,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	10,000
0100 Contractual Services - Total*		**$810,459**
0200 Travel		
0270	Local Transportation	2,510
0200 Travel - Total*		**$2,510**
0300 Commodities and Materials		
0340	Material and Supplies	$20,842
0350	Stationery and Office Supplies	34,284
0300 Commodities and Materials - Total*		**$55,126**
Appropriation Total*		**$5,471,659**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
4005 - Commissioner's Office			
9933	Commissioner of Human Resources	1	$151,572
9813	Managing Deputy Commissioner	1	127,824
9660	First Deputy Commissioner	1	134,868
1912	Project Coordinator	1	62,640
0705	Director Public Affairs	1	96,456
0318	Assistant to the Commissioner	1	64,152
	Schedule Salary Adjustments		402
Subsection Position Total		**6**	**$637,914**
4010 - Finance and Administration			
1302	Administrative Services Officer II	1	$67,224
0413	Inquiry Aide I	1	34,596
0323	Administrative Assistant III - Excluded	1	63,276
0313	Assistant Commissioner	1	91,140
0307	Administrative Assistant II - Excluded	1	45,684
	Schedule Salary Adjustments		1,739
Subsection Position Total		**5**	**$303,659**
4011 - Human Resources Board			
9622	Member		$23,112
9621	Chairman		41,592
1912	Project Coordinator	1	84,780
Subsection Position Total		**1**	**$84,780**
Section Position Total		**12**	**$1,026,353**
3026 - Information Services			
4026 - Records Management			
9679	Deputy Commissioner	1	$114,588
0635	Senior Programmer/Analyst	1	87,660
0437	Supervising Clerk - Excluded	1	47,424
0431	Clerk IV	2	57,648
0431	Clerk IV	1	43,656
0431	Clerk IV	1	41,220
0431	Clerk IV	2	39,360
0431	Clerk IV	2	34,248
0430	Clerk III	1	32,688
0313	Assistant Commissioner	1	93,912
	Schedule Salary Adjustments		4,862
Subsection Position Total		**13**	**$728,522**
4027 - Technical Programming			
0635	Senior Programmer/Analyst	2	$72,852
0635	Senior Programmer/Analyst	1	63,480
0629	Principal Programmer/Analyst	1	84,180
	Schedule Salary Adjustments		5,392
Subsection Position Total		**4**	**$298,756**
Section Position Total		**17**	**$1,027,278**

	Position	No	Rate
3035 - Strategic Services			
4035 - Employee Development			
9679	Deputy Commissioner	1	$87,600
3534	Clinical Therapist III	2	80,256
1912	Project Coordinator	1	88,812
1384	Sexual Harassment Officer	1	98,436
1379	Testing Specialist	1	69,684
1371	Testing Manager	1	83,100
1370	Testing Administrator	2	62,964
1370	Testing Administrator	1	56,592
1370	Testing Administrator	1	53,844
1370	Testing Administrator	3	51,312
1255	Investigator	2	49,668
0311	Projects Administrator	1	76,116
0310	Project Manager	1	80,904
	Schedule Salary Adjustments		8,592
Subsection Position Total		**18**	**$1,243,392**
4037 - Diversity And Equal Employment Opportunity			
9679	Deputy Commissioner	1	$113,208
1355	EEO Investigator III	1	92,676
1354	EEO Investigator II	1	76,116
1354	EEO Investigator II	1	63,480
1353	EEO Investigator I	1	53,844
	Schedule Salary Adjustments		3,237
Subsection Position Total		**5**	**$402,561**
Section Position Total		**23**	**$1,645,953**

	Position	No	Rate
3040 - Employment Services			
4045 - Hiring Classification			
9679	Deputy Commissioner	1	$113,208
1377	Recruiting Manager	1	83,100
1376	Director of Recruiting	1	76,116
1375	Recruiter II	4	76,116
1374	Recruiter I	1	76,116
1374	Recruiter I	1	72,852
1374	Recruiter I		54,492
1373	Recruiting Analyst Supervisor	1	69,684
1372	Recruiting Analyst	2	62,340
1372	Recruiting Analyst	1	56,592
1365	Classification and Compensation Analyst	3	80,256
1365	Classification and Compensation Analyst	1	72,852
1342	Senior Personnel Assistant	1	41,220
0323	Administrative Assistant III - Excluded	1	55,044
0313	Assistant Commissioner	1	93,912
0313	Assistant Commissioner	1	91,140
0307	Administrative Assistant II - Excluded	1	43,656
	Schedule Salary Adjustments		8,464
Subsection Position Total		**22**	**$1,623,868**
Section Position Total		**22**	**$1,623,868**
Position Total		**74**	**$5,323,452**
	Turnover		**(612,025)**
Position Net Total		**74**	**$4,711,427**

035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$4,324,949
0012	Contract Wage Increment - Prevailing Rate	2,939
0015	Schedule Salary Adjustments	22,508
0030	Less Salary Savings from Unpaid Time Off	(294,231)
0039	For the Employment of Students as Trainees	3,300
0000 Personnel Services - Total*		**$4,059,465**
0100 Contractual Services		
0130	Postage	$10,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	183,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	4,749
0152	Advertising	43,000
0160	Repair or Maintenance of Property	8,800
0162	Repair/Maintenance of Equipment	50,716
0166	Dues, Subscriptions and Memberships	3,440
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	18,200
0169	Technical Meeting Costs	9,212
0178	Freight and Express Charges	1,000
0181	Mobile Communication Services	7,850
0190	Telephone - Centrex Billing	36,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	11,800
0100 Contractual Services - Total*		**$387,767**
0200 Travel		
0229	Transportation and Expense Allowance	$991
0245	Reimbursement to Travelers	1,700
0270	Local Transportation	2,910
0200 Travel - Total*		**$5,601**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	35,000
0300 Commodities and Materials - Total*		**$35,000**
Appropriation Total*		**$4,487,833**

Positions and Salaries

	Position	No	Rate
3006 - Administration			
4006 - Administration			
9935	Chief Procurement Officer	1	$163,656
9726	First Deputy Procurement Officer	1	136,152
1646	Attorney	1	108,768
1554	Assistant Procurement Officer	1	85,020
0321	Assistant to the Commissioner	1	69,684
0321	Assistant to the Commissioner	1	53,004
Subsection Position Total		**6**	**$616,284**
4012 - Administrative and Fiscal Services			
1556	Deputy Procurement Officer	1	$110,112
1302	Administrative Services Officer II	1	73,752
1301	Administrative Services Officer I	1	63,276
0831	Personal Computer Operator III	1	50,952
0302	Administrative Assistant II	2	55,872
	Schedule Salary Adjustments		1,704
Subsection Position Total		**6**	**$411,540**
4020 - Records Management			
1912	Project Coordinator	1	$54,492
1556	Deputy Procurement Officer	1	110,112
0831	Personal Computer Operator III	1	55,872
0694	Reprographics Technician III	1	50,952
0431	Clerk IV	1	61,308
0310	Project Manager	1	69,684
	Schedule Salary Adjustments		1,779
Subsection Position Total		**6**	**$404,199**
Section Position Total		**18**	**$1,432,023**
3012 - Contract Management			
4105 - Contract Administration			
9815	Managing Deputy Procurement Officer	1	$122,832
1912	Project Coordinator	1	54,492
1554	Assistant Procurement Officer	1	83,352
1523	Buyer	1	80,916
0831	Personal Computer Operator III	1	55,872
0431	Clerk IV	1	55,872
0431	Clerk IV	1	53,340
	Schedule Salary Adjustments		1,296
Subsection Position Total		**7**	**$507,972**
4115 - Professional Services			
1562	Contracts Negotiator	1	$73,020
1554	Assistant Procurement Officer	1	76,980
0322	Special Assistant	1	111,996
	Schedule Salary Adjustments		1,892
Subsection Position Total		**3**	**$263,888**

3012 - Contract Management - Continued

	Position	No	Rate
4120 - Construction			
1562	Contracts Negotiator	1	$84,780
1554	Assistant Procurement Officer	1	105,828
1523	Buyer	1	73,752
1523	Buyer	1	67,224
1523	Buyer	1	63,516
0303	Administrative Assistant III	1	70,464
	Schedule Salary Adjustments		4,934
Subsection Position Total		**6**	**$470,498**
4121 - Architectural and Engineering			
1562	Contracts Negotiator	1	$80,916
1562	Contracts Negotiator	1	76,512
1562	Contracts Negotiator	1	73,020
1562	Contracts Negotiator	1	63,516
	Schedule Salary Adjustments		3,537
Subsection Position Total		**4**	**$297,501**
4125 - Work Services			
1562	Contracts Negotiator	1	$88,812
1562	Contracts Negotiator	1	80,916
1557	Deputy Procurement Officer/Contract Compliance Officer	1	113,880
1523	Buyer	1	62,640
0308	Staff Assistant	1	63,276
	Schedule Salary Adjustments		730
Subsection Position Total		**5**	**$410,254**
4126 - Commodities			
1525	Director of Purchase Contract Administration	1	$102,060
1523	Buyer	1	62,640
1523	Buyer	1	54,492
	Schedule Salary Adjustments		1,515
Subsection Position Total		**3**	**$220,707**
4130 - Capital Equipment			
1523	Buyer	1	$77,280
1523	Buyer	1	67,224
1523	Buyer	1	54,492
	Schedule Salary Adjustments		3,114
Subsection Position Total		**3**	**$202,110**
4131 - Small Orders			
1525	Director of Purchase Contract Administration	1	$82,524
1521	Senior Purchase Contract Administrator	1	73,848
Subsection Position Total		**2**	**$156,372**
4135 - Salvage Operations			
9532	Stores Laborer	1	$35.20H
8246	Foreman of Construction Laborers	1	36.30H
Subsection Position Total		**2**	**$148,720**
4140 - Bid and Bond Operations			
0831	Personal Computer Operator III	1	$53,340
Subsection Position Total		**1**	**$53,340**
Section Position Total		**36**	**$2,731,362**

035 - Department of Procurement Services

Positions and Salaries - Continued

	Position	No	Rate
3037 - Development, Communications and External Relations			
1562	Contracts Negotiator	1	$88,812
1556	Deputy Procurement Officer	1	104,604
1554	Assistant Procurement Officer	1	100,416
0310	Project Manager	1	70,800
0303	Administrative Assistant III	1	58,548
	Schedule Salary Adjustments		2,007
Section Position Total		**5**	**$425,187**
Position Total		**59**	**$4,588,572**
	Turnover		**(241,115)**
Position Net Total		**59**	**$4,347,457**

038 - DEPARTMENT OF GENERAL SERVICES

2005 - COMMISSIONER'S OFFICE

(038/1005/2005)

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, leasing, utility bills, security coverage, mail service and graphics services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$485,015
0030	Less Salary Savings from Unpaid Time Off	(46,001)
0000 Personnel Services - Total*		**$439,014**
0100 Contractual Services		
0157	Rental of Equipment and Services	14,400
0100 Contractual Services - Total*		**$14,400**
Appropriation Total*		**$453,414**

Positions and Salaries

	Position	No	Rate
3006 - Commissioner's Office			
9938	Commissioner of General Services	1	$140,364
9660	First Deputy Commissioner	1	134,868
0320	Assistant to the Commissioner	1	77,280
0309	Coordinator of Special Projects	1	73,752
0308	Staff Assistant	1	73,752
Section Position Total		**5**	**$500,016**
Position Total		**5**	**$500,016**
	Turnover		**(15,001)**
Position Net Total		**5**	**$485,015**

(038/1005/2103)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,372,105
0015	Schedule Salary Adjustments	11,066
0030	Less Salary Savings from Unpaid Time Off	(74,065)
0000 Personnel Services - Total*		**$1,309,106**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$100,000
0141	Appraisals	72,000
0155	Rental of Property	20,165,088
0169	Technical Meeting Costs	1,500
0100 Contractual Services - Total*		**$20,338,588**
0200 Travel		
0270	Local Transportation	13,920
0200 Travel - Total*		**$13,920**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*		**$30,000**
9100 Specific Purpose - As Specified		
9160	For Expenses Related to Services Provided by PBC	1,862,745
9100 Specific Purpose - As Specified - Total		**$1,862,745**
Appropriation Total*		**$23,554,359**

Positions and Salaries

	Position	No	Rate
3110 - Finance and Administration			
4130 - Administration			
9679	Deputy Commissioner	1	$114,588
Subsection Position Total		**1**	**$114,588**
4133 - Personnel			
1331	Employee Relations Supervisor	1	$63,516
1304	Supervisor of Personnel Services	1	59,796
1301	Administrative Services Officer I	1	63,276
0302	Administrative Assistant II	1	55,872
	Schedule Salary Adjustments		4,566
Subsection Position Total		**4**	**$247,026**
4136 - Payroll			
0431	Clerk IV	1	$48,576
0313	Assistant Commissioner	1	94,848
	Schedule Salary Adjustments		1,528
Subsection Position Total		**2**	**$144,952**
4139 - Finance and Accounting			
0431	Clerk IV	1	$61,308
0431	Clerk IV	2	58,548
0190	Accounting Technician II	2	61,308
0124	Finance Officer	1	80,256
	Schedule Salary Adjustments		3,911
Subsection Position Total		**6**	**$385,187**
4140 - Contract Management			
4549	Assistant Director of Buildings Management	1	$98,712
1572	Chief Contract Expediter	1	77,280
0443	Clerk II - Hourly	2,040H	15.15H
0380	Director of Administration I	1	84,780
0311	Projects Administrator	1	94,848
	Schedule Salary Adjustments		1,061
Subsection Position Total		**4**	**$387,587**
Section Position Total		**17**	**$1,279,340**
3114 - Leasing/Real Estate Portfolio Management			
4145 - Lease Management			
1663	Leasing Agent II	1	$70,464
0313	Assistant Commissioner	1	96,456
Subsection Position Total		**2**	**$166,920**
Section Position Total		**2**	**$166,920**
Position Total		**19**	**$1,446,260**
	Turnover		**(63,089)**
Position Net Total		**19**	**$1,383,171**

(038/1005/2105)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$3,087,769
0012	Contract Wage Increment - Prevailing Rate	7,419
0015	Schedule Salary Adjustments	9,462
0021	Sworn/Civilian Holiday Premium Pay	50,000
0030	Less Salary Savings from Unpaid Time Off	(229,569)
0091	Uniform Allowance	19,837
0000 Personnel Services - Total*		**$2,944,918**
0100 Contractual Services		
0125	Office and Building Services	$17,951,110
0130	Postage	28,080
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,072,725
0157	Rental of Equipment and Services	95,437
0100 Contractual Services - Total*		**$23,147,352**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	31,912
0300 Commodities and Materials - Total*		**$31,912**
Appropriation Total*		**$26,124,182**

Positions and Salaries

	Position	No	Rate
3120 - Administration			
0318	Assistant to the Commissioner	1	$64,152
0313	Assistant Commissioner	1	96,768
Section Position Total		**2**	**$160,920**
3125 - Facility Management			
4150 - Facility Area Management Services			
0311	Projects Administrator	1	$79,464
0309	Coordinator of Special Projects	1	73,752
	Schedule Salary Adjustments		3,087
Subsection Position Total		**2**	**$156,303**
4152 - Custodial Services			
4548	Manager of Buildings Services	1	$80,916
0308	Staff Assistant	1	73,752
Subsection Position Total		**2**	**$154,668**
Section Position Total		**4**	**$310,971**

Positions and Salaries - Continued

	Position	No	Rate
3128 - Security and Support Operations			
4156 - Support Services			
9679	Deputy Commissioner	1	$120,444
0318	Assistant to the Commissioner	1	64,152
0308	Staff Assistant	1	73,752
0303	Administrative Assistant III	1	70,464
	Schedule Salary Adjustments		3,003
Subsection Position Total		**4**	**$331,815**
4157 - Central Mail			
3006	Unit Assistant	1	$44,280
0437	Supervising Clerk - Excluded	1	60,408
0431	Clerk IV	1	55,872
0430	Clerk III	1	48,576
0430	Clerk III	1	36,432
0429	Clerk II	2	36,780
0429	Clerk II	1	31,680
	Schedule Salary Adjustments		3,372
Subsection Position Total		**8**	**$354,180**
4158 - Security Services			
8244	Foreman of Laborers	5	$36.10H
6327	Watchman	36	19.24H
4264	Director of General Services Security	1	106,884
4218	Coordinator of Security Services	1	80,916
0304	Assistant to Commissioner	1	84,780
Subsection Position Total		**44**	**$2,088,711**
Section Position Total		**56**	**$2,774,706**
Position Total		**62**	**$3,246,597**
	Turnover		**(149,366)**
Position Net Total		**62**	**$3,097,231**

(038/1005/2121)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,474,196
0015	Schedule Salary Adjustments	2,864
0030	Less Salary Savings from Unpaid Time Off	(101,780)
0000 Personnel Services - Total*		**$1,375,280**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$132,784
0160	Repair or Maintenance of Property	70,500
0181	Mobile Communication Services	219,000
0182	Gas	4,183,800
0184	Electricity	10,844,084
0186	Pagers	67,252
0189	Telephone - Non-Centrex Billings	13,700
0190	Telephone - Centrex Billing	135,000
0196	Data Circuits	2,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	31,300
0100 Contractual Services - Total*		**$15,699,420**
0300 Commodities and Materials		
0318	Other Fuel	287,000
0300 Commodities and Materials - Total*		**$287,000**
Appropriation Total*		**$17,361,700**

Positions and Salaries

	Position	No	Rate
3140 - Administration			
0309	Coordinator of Special Projects	1	$88,812
Section Position Total		**1**	**$88,812**
3141 - Building Services			
4141 - Architecture and Engineering			
9695	City Architect	1	$114,588
5408	Coordinating Architect II	2	113,448
5408	Coordinating Architect II	1	103,740
Subsection Position Total		**4**	**$445,224**
4143 - Green / L.E.E.D. Initiatives			
6052	Mechanical Engineer II	1	$63,216
5630	Coordinating Engineer I	1	112,332
	Schedule Salary Adjustments		2,864
Subsection Position Total		**2**	**$178,412**
4144 - Construction Management			
0310	Project Manager	1	$106,884
0310	Project Manager	1	93,912
0310	Project Manager	1	89,364
Subsection Position Total		**3**	**$290,160**
Section Position Total		**9**	**$913,796**
3142 - Energy Services			
9679	Deputy Commissioner	1	$110,112
0311	Projects Administrator	1	80,100
0309	Coordinator of Special Projects	1	93,024
0190	Accounting Technician II	1	67,296
Section Position Total		**4**	**$350,532**
3143 - Technical Support			
0635	Senior Programmer/Analyst	1	$96,276
0633	Principal Telecommunications Specialist	1	93,120
Section Position Total		**2**	**$189,396**
Position Total		**16**	**$1,542,536**
	Turnover		**(65,476)**
Position Net Total		**16**	**$1,477,060**

(038/1005/2125)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$18,462,910
0012	Contract Wage Increment - Prevailing Rate	285,888
0020	Overtime	300,000
0021	Sworn/Civilian Holiday Premium Pay	100,000
0030	Less Salary Savings from Unpaid Time Off	(1,531,094)
0091	Uniform Allowance	15,000
0000 Personnel Services - Total*		**$17,632,704**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$56,400
0157	Rental of Equipment and Services	619,840
0159	Lease Purchase Agreements for Equipment and Machinery	5,468
0160	Repair or Maintenance of Property	550,000
0162	Repair/Maintenance of Equipment	410,606
0188	Vehicle Tracking Service	12,390
0189	Telephone - Non-Centrex Billings	2,500
0190	Telephone - Centrex Billing	20,400
0196	Data Circuits	60,900
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	7,200
0100 Contractual Services - Total*		**$1,745,704**
0200 Travel		
0229	Transportation and Expense Allowance	100,000
0200 Travel - Total*		**$100,000**
0300 Commodities and Materials		
0340	Material and Supplies	$440,092
0365	Electrical Supplies	79,000
0300 Commodities and Materials - Total*		**$519,092**
Appropriation Total*		**$19,997,500**

Positions and Salaries

	Position	No	Rate
3180 - Administration			
9679	Deputy Commissioner	1	$123,168
8185	Assistant General Superintendent	1	106,884
0311	Projects Administrator	1	99,696
0311	Projects Administrator	1	99,108
0308	Staff Assistant	1	60,408
Section Position Total		**5**	**$489,264**

	Position	No	Rate
3181 - Building Engineers			
4182 - Open Line Engineers			
7743	Operating Engineer, Group A		$41.82H
Subsection Position Total			
Section Position Total			
3182 - Building Engineering			
7775	Stationary Fireman	2	$29.62H
7747	Chief Operating Engineer	5	8,697.87M
7745	Assistant Chief Operating Engineer	9	46.00H
7743	Operating Engineer, Group A	66	41.82H
7741	Operating Engineer, Group C	4	39.73H
4547	Director of Buildings Management	1	114,588
4516	General Superintendent of Building Repair	1	96,060
Section Position Total		**88**	**$7,788,463**
3183 - Trade Services			
4183 - Trades			
9528	Laborer - BOE	8,160H	$35.20H
9528	Laborer - BOE	2	35.20H
9455	Plasterer Helper	1	35.20H
9411	Construction Laborer	3	35.20H
6676	Foreman of Machinists	1	45.16H
6674	Machinist	1	43.16H
5042	General Foreman of Electrical Mechanics	3	7,904M
5040	Foreman of Electrical Mechanics	7	43.00H
5035	Electrical Mechanic	43	40.40H
4856	Foreman of Sheet Metal Workers	1	43.80H
4855	Sheet Metal Worker	1	40.56H
4805	Architectural Iron Worker	1	40.20H
4804	Foreman of Architectural Iron Workers	1	43.45H
4776	Foreman of Steamfitters	1	46.15H
4774	Steamfitter	4	43.15H
4765	Sprinkler Fitter	2	49.20H
4757	General Foreman of Plumbers	1	8,146.67M
4756	Foreman of Plumbers	1	46.00H
4754	Plumber	7	44.00H
4636	Foreman of Painters	1	42.75H
4634	Painter	4	40.38H
4634	Painter	12	38.00H
4630	General Foreman of Painters	1	8,233.33M
4526	General Foreman of General Trades	2	8,713.47M
4505	Asbestos Worker	1	42.05H
4460	Lather	1	40.77H
4303	Foreman of Carpenters	3	43.27H
4301	Carpenter	8	40.77H
0304	Assistant to Commissioner	1	93,468
0190	Accounting Technician II	1	58,548
Subsection Position Total		**116**	**$10,231,432**

3183 - Trade Services - Continued

	Position	No	Rate
	The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.		
4184 - Open Line Trades			
9532	Stores Laborer		$35.20H
9455	Plasterer Helper		35.20H
9411	Construction Laborer		35.20H
7183	Motor Truck Driver		33.85H
6674	Machinist		43.16H
5042	General Foreman of Electrical Mechanics		7,904M
5040	Foreman of Electrical Mechanics		43.00H
5035	Electrical Mechanic		40.40H
4855	Sheet Metal Worker		40.56H
4805	Architectural Iron Worker		40.20H
4774	Steamfitter		43.15H
4765	Sprinkler Fitter		49.20H
4754	Plumber		44.00H
4634	Painter		38.00H
4578	Roofer		37.65H
4465	Tuck Pointer		39.20H
4455	Plasterer		43.25H
4401	Bricklayer		39.03H
4335	Glazier		38.00H
4301	Carpenter		40.77H
Subsection Position Total			
Section Position Total		**116**	**$10,231,432**

3184 - Relocation, Supplies, and Material

4186 - Relocation			
9534	Laborer	3	$35.20H
9532	Stores Laborer	2	35.20H
7183	Motor Truck Driver	5	33.85H
4549	Assistant Director of Buildings Management	1	106,884
0430	Clerk III	1	36,432
0311	Projects Administrator	1	89,364
Subsection Position Total		**13**	**$950,800**
Section Position Total		**13**	**$950,800**
Position Total		**222**	**$19,459,959**
	Turnover		**(997,049)**
Position Net Total		**222**	**$18,462,910**

(038/1005/2130)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,952,946
0015	Schedule Salary Adjustments	16,733
0030	Less Salary Savings from Unpaid Time Off	(177,336)
0039	For the Employment of Students as Trainees	3,000
0000 Personnel Services - Total*		**$1,795,343**
0100 Contractual Services		
0126	Office Conveniences	$1,015
0130	Postage	5,117
0149	For Software Maintenance and Licensing	16,400
0159	Lease Purchase Agreements for Equipment and Machinery	374,824
0162	Repair/Maintenance of Equipment	49,880
0179	Messenger Service	4,000
0181	Mobile Communication Services	936
0185	Waste Disposal Services	8,820
0190	Telephone - Centrex Billing	8,100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,070
0100 Contractual Services - Total*		**$471,162**
0200 Travel		
0270	Local Transportation	1,760
0200 Travel - Total*		**$1,760**
0300 Commodities and Materials		
0340	Material and Supplies	$203,913
0348	Books and Related Material	720
0350	Stationery and Office Supplies	539,996
0300 Commodities and Materials - Total*		**$744,629**
Appropriation Total*		**$3,012,894**

Department Total	**$90,504,049**

Positions and Salaries

	Position	No	Rate
3129 - Graphics Administration			
9679	Deputy Commissioner	1	$133,008
1301	Administrative Services Officer I	1	67,224
Section Position Total		**2**	**$200,232**

Positions and Salaries - Continued

	Position	No	Rate
3131 - Photography Services			
6406	Reprographics Technician III		$34,248
6403	Principal Photographic Technician	1	52,008
0919	Supervising Photographic Technician	1	62,640
	Schedule Salary Adjustments		1,833
Section Position Total		**2**	**$116,481**
3132 - Printing Services			
6765	Printer	2	$64,152
6421	Coordinator of Printing Services - Graphics	1	89,364
6420	Asst Coord Printing Services	1	77,280
6418	Lead Pressman	1	63,276
6418	Lead Pressman	1	59,796
6418	Lead Pressman	1	54,492
6417	Offset Press Operator	1	50,160
6410	Reprographics Coordinator II	1	60,408
6406	Reprographics Technician III	1	55,044
6406	Reprographics Technician III	1	50,160
6406	Reprographics Technician III	1	43,656
6406	Reprographics Technician III	1	37,572
6406	Reprographics Technician III	1	34,248
6405	Reprographics Technician II	1	37,956
6405	Reprographics Technician II	1	36,264
0318	Assistant to the Commissioner	1	63,276
0303	Administrative Assistant III	1	58,548
	Schedule Salary Adjustments		10,977
Section Position Total		**18**	**$1,010,781**
3134 - Design Services			
6409	Graphic Artist III	1	$73,752
6409	Graphic Artist III	1	70,380
6409	Graphic Artist III	1	60,408
6409	Graphic Artist III	2	57,648
6409	Graphic Artist III	1	49,668
5754	Chief Graphic Artist	1	67,224
5738	Coordinator of Design Services	1	106,884
5737	Creative Director	1	84,780
5737	Creative Director	1	77,280
	Schedule Salary Adjustments		3,923
Section Position Total		**10**	**$709,595**
Position Total		**32**	**$2,037,089**
	Turnover		**(67,410)**
Position Net Total		**32**	**$1,969,679**
Department Position Total		**356**	**$28,232,457**
	Turnover		**(1,357,391)**
Department Position Net Total		**356**	**$26,875,066**

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accomodates all eligible residents in the City of Chicago.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$6,831,849
0015	Schedule Salary Adjustments	27,342
0020	Overtime	402,744
0030	Less Salary Savings from Unpaid Time Off	(607,288)
0055	Extra Hire	5,387,540
0000 Personnel Services - Total*		**$12,042,187**
0100 Contractual Services		
0130	Postage	$366,256
0138	For Professional Services for Information Technology Maintenance	703,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	432,800
0143	Court Reporting	80,000
0145	Legal Expenses	1,055,200
0149	For Software Maintenance and Licensing	198,782
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	869,241
0152	Advertising	171,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	18,000
0155	Rental of Property	498,700
0157	Rental of Equipment and Services	195,400
0159	Lease Purchase Agreements for Equipment and Machinery	165,820
0162	Repair/Maintenance of Equipment	111,800
0166	Dues, Subscriptions and Memberships	4,400
0169	Technical Meeting Costs	6,000
0172	For the Cost of Insurance Premiums and Expenses	1,800
0178	Freight and Express Charges	900,400
0181	Mobile Communication Services	466,000
0190	Telephone - Centrex Billing	418,500
0100 Contractual Services - Total*		**$6,663,999**
0200 Travel		
0229	Transportation and Expense Allowance	$22,000
0245	Reimbursement to Travelers	4,200
0270	Local Transportation	17,500
0200 Travel - Total*		**$43,700**
0300 Commodities and Materials		
0340	Material and Supplies	$452,930
0350	Stationery and Office Supplies	19,460
0300 Commodities and Materials - Total*		**$472,390**
Appropriation Total*		**$19,222,276**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9614	Deputy Chief Administrative Officer	3	$118,404
9328	Senior Clerk - Board of Elections	1	44,352
9327	Principal Clerk - Board of Elections	1	48,888
9327	Principal Clerk - Board of Elections	1	42,180
9317	Executive Secretary II - Board of Elections	2	62,340
9317	Executive Secretary II - Board of Elections	1	56,592
9316	Executive Secretary I - Board of Elections	1	63,480
9316	Executive Secretary I - Board of Elections	2	62,340
9308	Clerk - Board of Elections	2	34,752
9307	Chief Clerk - Board of Elections	1	66,648
9303	Assistant Manager of Personnel - Board of Elections	1	59,436
9302	Assistant Manager of MIS - Board of Elections	1	99,108
0345	Contracts Coordinator	1	99,108
	Schedule Salary Adjustments		2,990
Section Position Total		**18**	**$1,256,858**
3015 - Electronic Voting Systems			
9614	Deputy Chief Administrative Officer	1	$118,404
9614	Deputy Chief Administrative Officer	1	113,412
9327	Principal Clerk - Board of Elections	1	36,408
9318	Head Clerk - Board of Elections	1	46,500
9318	Head Clerk - Board of Elections	1	42,180
9310	Computer Applications Analyst II - Board of Elections	1	72,852
9310	Computer Applications Analyst II - Board of Elections	1	69,684
9309	Computer Applications Analyst I - Board of Elections	1	76,116
9309	Computer Applications Analyst I - Board of Elections	1	69,684
9309	Computer Applications Analyst I - Board of Elections	1	59,436
9308	Clerk - Board of Elections	1	33,108
9302	Assistant Manager of MIS - Board of Elections	1	90,696
	Schedule Salary Adjustments		906
Section Position Total		**12**	**$829,386**
3020 - Election Support			
9614	Deputy Chief Administrative Officer	1	$113,412
9338	Supervisor of Supplies - Board of Elections	1	72,852
9335	Supervisor of Polling-Board of Elections	2	76,116
9330	Senior Supervisor - Board of Elections	1	94,872
9330	Senior Supervisor - Board of Elections	1	79,464
9330	Senior Supervisor - Board of Elections	1	69,684
9328	Senior Clerk - Board of Elections	3	46,500
9328	Senior Clerk - Board of Elections	1	44,352
9327	Principal Clerk - Board of Elections	1	66,648
9327	Principal Clerk - Board of Elections	1	63,480
9327	Principal Clerk - Board of Elections	1	56,592
9327	Principal Clerk - Board of Elections	1	53,844
9319	Investigator I - Board of Elections	1	56,592
9319	Investigator I - Board of Elections	1	42,180

3020 - Election Support - Continued

	Position	No	Rate
9318	Head Clerk - Board of Elections	1	62,340
9318	Head Clerk - Board of Elections	2	53,844
9318	Head Clerk - Board of Elections	1	51,312
9318	Head Clerk - Board of Elections	1	44,352
9314	Director of Elections - Investigation and Security	1	90,696
9308	Clerk - Board of Elections	2	44,352
9308	Clerk - Board of Elections	2	42,180
9308	Clerk - Board of Elections	1	36,408
9308	Clerk - Board of Elections	1	33,108
9308	Clerk - Board of Elections	1	31,488
9307	Chief Clerk - Board of Elections	1	62,340
9307	Chief Clerk - Board of Elections	1	40,260
	Schedule Salary Adjustments		6,317
Section Position Total		**32**	**$1,845,077**

3025 - Voting Machine Equipment, Ballot Preparation and Supplies

9614	Deputy Chief Administrative Officer	1	$118,404
9339	Warehouse Supervisor - Board of Elections	1	76,116
9328	Senior Clerk - Board of Elections	1	38,220
9327	Principal Clerk - Board of Elections	1	56,592
9318	Head Clerk - Board of Elections	1	38,220
9308	Clerk - Board of Elections	1	40,260
9308	Clerk - Board of Elections	1	30,012
9307	Chief Clerk - Board of Elections	1	66,648
9307	Chief Clerk - Board of Elections	1	62,340
9307	Chief Clerk - Board of Elections	2	48,888
9305	Assistant Manager of Warehouse - Board of Elections	1	94,872
6581	Electronic Voting and Supply Technician I	1	30,012
	Schedule Salary Adjustments		1,765
Section Position Total		**13**	**$751,237**

3041 - Community Services and Deputy Registrars

9614	Deputy Chief Administrative Officer	1	$118,404
9330	Senior Supervisor - Board of Elections	1	90,696
9330	Senior Supervisor - Board of Elections	1	76,116
9328	Senior Clerk - Board of Elections	1	46,500
9327	Principal Clerk - Board of Elections	1	59,436
9327	Principal Clerk - Board of Elections	1	46,500
9327	Principal Clerk - Board of Elections	1	42,180
9318	Head Clerk - Board of Elections	2	56,592
9318	Head Clerk - Board of Elections	1	33,108
9316	Executive Secretary I - Board of Elections	1	62,340
9308	Clerk - Board of Elections	1	46,500
9308	Clerk - Board of Elections	2	36,408
9308	Clerk - Board of Elections	1	34,752
9307	Chief Clerk - Board of Elections	1	40,260
9301	Assistant Manager of Community Services - Board of Elections	1	94,872
	Schedule Salary Adjustments		8,747
Section Position Total		**17**	**$986,411**

Positions and Salaries - Continued

	Position	No	Rate
3051 - Voter Records and Data Processing			
9337	Supervisor of Registration - Board of Elections	1	$62,340
9330	Senior Supervisor - Board of Elections	1	94,872
9330	Senior Supervisor - Board of Elections	1	86,796
9330	Senior Supervisor - Board of Elections	1	62,340
9329	Senior Data Entry Operator - Board of Elections	2	48,888
9328	Senior Clerk - Board of Elections	1	40,260
9318	Head Clerk - Board of Elections	1	59,436
9318	Head Clerk - Board of Elections	2	51,312
9318	Head Clerk - Board of Elections	2	48,888
9318	Head Clerk - Board of Elections	1	44,352
9318	Head Clerk - Board of Elections	3	33,108
9308	Clerk - Board of Elections	1	51,312
9308	Clerk - Board of Elections	2	44,352
9308	Clerk - Board of Elections	1	42,180
9308	Clerk - Board of Elections	1	38,220
9308	Clerk - Board of Elections	1	36,408
9308	Clerk - Board of Elections	1	34,752
9308	Clerk - Board of Elections	2	33,108
9308	Clerk - Board of Elections	1	31,488
9308	Clerk - Board of Elections	4	27,228
9306	Assistant Supervisor of Redistricting - Board of Elections	1	76,116
9306	Assistant Supervisor of Redistricting - Board of Elections	1	66,648
	Schedule Salary Adjustments		6,617
Section Position Total		**32**	**$1,495,469**
Position Total		**124**	**$7,164,438**
	Turnover		**(305,247)**
Position Net Total		**124**	**$6,859,191**

040 - DEPARTMENT OF FLEET MANAGEMENT

2035 - BUREAU OF EQUIPMENT MANAGEMENT

(040/1005/2035)

The Department of Fleet Management is responsible for the repair, maintenance and inventory of the fleet of vehicles owned by all city departments. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for city motorized equipment.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$24,797,747
0012	Contract Wage Increment - Prevailing Rate	359,852
0015	Schedule Salary Adjustments	29,875
0020	Overtime	264,000
0030	Less Salary Savings from Unpaid Time Off	(1,657,005)
0039	For the Employment of Students as Trainees	11,250
0091	Uniform Allowance	20,000
0000 Personnel Services - Total*		**$23,825,719**
0100 Contractual Services		
0125	Office and Building Services	$6,570
0130	Postage	1,710
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,797,976
0148	Testing and Inspecting	57,330
0149	For Software Maintenance and Licensing	463,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	8,010
0157	Rental of Equipment and Services	1,590,360
0160	Repair or Maintenance of Property	360,180
0161	Operation, Repair or Maintenance of Facilities	314,997
0162	Repair/Maintenance of Equipment	39,780
0176	Maintenance and Operation - City Owned Vehicles	1,849,000
0177	Motor Pool Charges	475,000
0181	Mobile Communication Services	48,440
0185	Waste Disposal Services	20,160
0186	Pagers	19,710
0188	Vehicle Tracking Service	49,984
0189	Telephone - Non-Centrex Billings	15,300
0190	Telephone - Centrex Billing	117,000
0196	Data Circuits	100,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	7,600
0100 Contractual Services - Total*		**$9,342,407**
0200 Travel		
0229	Transportation and Expense Allowance	$6,210
0245	Reimbursement to Travelers	270
0200 Travel - Total*		**$6,480**

	Appropriations	Amount
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$11,476,760
0320	Gasoline	14,313,360
0325	Alternative Fuel	163,800
0338	License Sticker, Tag and Plates	37,800
0340	Material and Supplies	1,255,840
0342	Drugs, Medicine and Chemical Materials	3,060
0345	Apparatus and Instruments	64,800
0350	Stationery and Office Supplies	24,570
0360	Repair Parts and Material	5,015,500
0366	Motor Vehicle Repair Materials and Supplies	855,400
0300 Commodities and Materials - Total*		**$33,210,890**
Appropriation Total*		**$66,385,496**

Positions and Salaries

	Position	No	Rate
3005 - Commissioner's Office			
9940	Commissioner of Fleet Management	1	$157,092
9660	First Deputy Commissioner	1	128,760
0320	Assistant to the Commissioner	1	77,280
0313	Assistant Commissioner	1	96,768
	Schedule Salary Adjustments		606
Section Position Total		**4**	**$460,506**
3006 - Equipment Project Management			
7183	Motor Truck Driver	1	$33.85H
7181	Manager of Fleet Services	1	113,448
1240	Vehicle Registration Coordinator	1	67,224
Section Position Total		**3**	**$251,080**
3008 - Computer System Support			
0673	Senior Data Base Analyst	1	$91,260
0638	Programmer/Analyst	1	80,808
0313	Assistant Commissioner	1	82,524
0311	Projects Administrator	1	82,524
	Schedule Salary Adjustments		1,212
Section Position Total		**4**	**$338,328**
3013 - Facilities Management			
8290	Director of Environmental Services	1	$73,020
0313	Assistant Commissioner	1	69,684
0311	Projects Administrator	1	82,524
0308	Staff Assistant	1	57,648
	Schedule Salary Adjustments		2,530
Section Position Total		**4**	**$285,406**

Positions and Salaries - Continued

	Position	No	Rate
3023 - Personnel Administration			
0394	Administrative Manager	1	$93,024
0311	Projects Administrator	1	71,088
	Schedule Salary Adjustments		1,830
Section Position Total		**2**	**$165,942**
3024 - Human Resources			
1327	Supervisor of Personnel Administration	1	$97,416
	Schedule Salary Adjustments		2,903
Section Position Total		**1**	**$100,319**
3025 - Labor Relations			
1301	Administrative Services Officer I	1	$63,276
Section Position Total		**1**	**$63,276**
3026 - Training Services			
6605	Blacksmith	1	$41.38H
1318	Training Director	1	66,564
0320	Assistant to the Commissioner	1	73,752
	Schedule Salary Adjustments		3,030
Section Position Total		**3**	**$229,416**
3027 - Contracts			
1482	Contract Review Specialist II	1	$55,308
0831	Personal Computer Operator III	1	48,576
	Schedule Salary Adjustments		1,775
Section Position Total		**2**	**$105,659**
3028 - Payroll Services			
1342	Senior Personnel Assistant	1	$70,464
0121	Payroll Administrator	1	97,416
Section Position Total		**2**	**$167,880**
3035 - Accounts Payable			
9887	Fiscal Policy Economist	1	$90,696
1576	Chief Voucher Expediter	1	67,224
0431	Clerk IV	2	55,872
0303	Administrative Assistant III	1	58,548
	Schedule Salary Adjustments		2,199
Section Position Total		**5**	**$330,411**
3036 - Accounts Receivable			
0103	Accountant III	1	$80,808
Section Position Total		**1**	**$80,808**
3037 - Financial Services			
9679	Deputy Commissioner	1	$113,448
1179	Manager of Finance	1	85,020
0308	Staff Assistant	1	60,408
	Schedule Salary Adjustments		2,032
Section Position Total		**3**	**$260,908**

Positions and Salaries - Continued

	Position	No	Rate
3040 - Warranty Recovery			
7181	Manager of Fleet Services	1	$111,996
7164	Garage Attendant	1	20.40H
7105	Warranty Clerk	1	45,240
	Schedule Salary Adjustments		1,729
Section Position Total		**3**	**$201,397**
3061 - Automotive Engineering			
6085	Senior Automotive Equipment Analyst	1	$87,660
6085	Senior Automotive Equipment Analyst	1	76,116
6085	Senior Automotive Equipment Analyst	1	72,852
6084	Automotive Engineer	1	103,740
0308	Staff Assistant	1	60,408
	Schedule Salary Adjustments		4,006
Section Position Total		**5**	**$404,782**
3063 - Fuel Services			
7181	Manager of Fleet Services	1	$102,060
7164	Garage Attendant	33	20.40H
7133	Director of Maintenance Operations	1	111,996
0665	Senior Data Entry Operator	1	46,428
0432	Supervising Clerk	1	67,296
	Schedule Salary Adjustments		1,664
Section Position Total		**37**	**$1,729,700**
3068 - Leasing and Rental			
1255	Investigator	1	$63,276
0303	Administrative Assistant III	1	55,872
	Schedule Salary Adjustments		2,203
Section Position Total		**2**	**$121,351**
3069 - Accidents and Assessments			
7173	Accident Adjuster	1	$67,296
7173	Accident Adjuster	1	64,248
0304	Assistant to Commissioner	1	80,916
	Schedule Salary Adjustments		1,280
Section Position Total		**3**	**$213,740**
3070 - Operational Services			
7134	Director of Operations	1	$102,252
7133	Director of Maintenance Operations	1	113,448
7133	Director of Maintenance Operations	1	110,112
1576	Chief Voucher Expediter	1	80,916
0311	Projects Administrator	1	87,924
0308	Staff Assistant	1	70,380
Section Position Total		**6**	**$565,032**
3073 - Operations Management			
7185	Foreman of Motor Truck Drivers	1	$35.71H
7137	Supervising Servicewriter	1	64,152
5042	General Foreman of Electrical Mechanics	1	7,904M
4856	Foreman of Sheet Metal Workers	1	43.80H
4636	Foreman of Painters	1	42.75H
Section Position Total		**5**	**$413,301**

Positions and Salaries - Continued

	Position	No	Rate
3080 - Maintenance Operations			
7638	Hoisting Engineer - Mechanic	6	$48.10H
7635	Foreman of Hoisting Engineers	1	49.10H
7186	Motor Truck Driver - Tire Repair	1	34.36H
7183	Motor Truck Driver	25	33.85H
7165	Garage Attendant - Assigned-In-Charge	1	21.56H
7164	Garage Attendant	20	20.40H
7136	Servicewriter	3	61,308
7136	Servicewriter	4	58,548
7136	Servicewriter	2	55,872
7136	Servicewriter	1	48,108
7110	Equipment Services Coordinator	1	117,396
7047	Manager Vehicle Maintenance	1	93,024
7047	Manager Vehicle Maintenance	2	91,152
7047	Manager Vehicle Maintenance	1	82,524
6679	Foreman of Machinists - Automotive	13	45.16H
6678	Machinist (Auto) - Police Motor Maintenance	1	43.16H
6674	Machinist	7	43.16H
6673	Machinist - Automotive	70	43.16H
6607	Foreman of Blacksmiths	1	45.10H
6605	Blacksmith	18	41.38H
6326	Laborer	8	31.68H
5040	Foreman of Electrical Mechanics	2	43.00H
5034	Electrical Mechanic - Automotive	24	40.40H
4855	Sheet Metal Worker	4	40.56H
4605	Automotive Painter	4	38.00H
4301	Carpenter	3	40.77H
	Schedule Salary Adjustments		876
Section Position Total		**224**	**$17,978,969**
3084 - Road Service Operations			
7186	Motor Truck Driver - Tire Repair	3	$34.36H
6674	Machinist	1	43.16H
6673	Machinist - Automotive	8	43.16H
6575	General Shop Foreman	1	91,380
5034	Electrical Mechanic - Automotive	6	40.40H
Section Position Total		**19**	**$1,617,933**
3095 - Fleet Service Center			
7127	Equipment Dispatcher - In Charge	2	$35.63H
7124	Equipment Dispatcher	9	34.44H
Section Position Total		**11**	**$792,938**
Position Total		**350**	**$26,879,082**
	Turnover		**(2,051,460)**
Position Net Total		**350**	**$24,827,622**

(040/1005/2040)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$10,977,756
0012	Contract Wage Increment - Prevailing Rate	146,714
0015	Schedule Salary Adjustments	16,895
0020	Overtime	100,000
0030	Less Salary Savings from Unpaid Time Off	(754,229)
0091	Uniform Allowance	19,000
0000 Personnel Services - Total*		**$10,506,136**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$963,900
0148	Testing and Inspecting	1,710
0157	Rental of Equipment and Services	153,450
0162	Repair/Maintenance of Equipment	69,840
0176	Maintenance and Operation - City Owned Vehicles	1,771,615
0100 Contractual Services - Total*		**$2,960,515**
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$63,450
0340	Material and Supplies	225,600
0345	Apparatus and Instruments	7,560
0348	Books and Related Material	1,710
0350	Stationery and Office Supplies	7,380
0360	Repair Parts and Material	1,313,368
0366	Motor Vehicle Repair Materials and Supplies	106,688
0300 Commodities and Materials - Total*		**$1,725,756**
Appropriation Total*		**$15,192,407**

Department Total	**$81,577,903**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3410 - Electronic and Motor Maintenance			
7187	General Foreman of Motor Truck Drivers		$37.57H
7183	Motor Truck Driver	2	33.85H
7173	Accident Adjuster	1	67,296
7173	Accident Adjuster	1	57,948
7173	Accident Adjuster	1	48,108
7165	Garage Attendant - Assigned-In-Charge	6	21.56H
7164	Garage Attendant		20.40H
7164	Garage Attendant	25	20.40H
7139	Service Writer - Police Motor Maintenance	1	73,848
7139	Service Writer - Police Motor Maintenance	1	70,464
7139	Service Writer - Police Motor Maintenance	2	64,248
7139	Service Writer - Police Motor Maintenance	3	58,548
7139	Service Writer - Police Motor Maintenance	2	55,872
7139	Service Writer - Police Motor Maintenance	6	52,824
7139	Service Writer - Police Motor Maintenance	1	50,436
7139	Service Writer - Police Motor Maintenance	1	43,836
7047	Manager Vehicle Maintenance	1	99,696
7047	Manager Vehicle Maintenance	2	97,416
7047	Manager Vehicle Maintenance	1	93,024
7047	Manager Vehicle Maintenance	2	88,812
6679	Foreman of Machinists - Automotive	8	45.16H
6678	Machinist (Auto) - Police Motor Maintenance	28	43.16H
6674	Machinist		43.16H
6674	Machinist	6	43.16H
6673	Machinist - Automotive	1	43.16H
5040	Foreman of Electrical Mechanics	5	43.00H
5035	Electrical Mechanic		40.40H
5034	Electrical Mechanic - Automotive	12	40.40H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	28	40.40H
4238	Property Custodian	1	61,308
1572	Chief Contract Expediter	1	77,280
0665	Senior Data Entry Operator	1	33,216
0313	Assistant Commissioner	1	85,812
0308	Staff Assistant	1	63,276
0303	Administrative Assistant III	1	73,848
0302	Administrative Assistant II	1	55,872
0104	Accountant IV	2	88,140
	Schedule Salary Adjustments		16,895
Section Position Total		**156**	**$11,526,402**
Position Total		**156**	**$11,526,402**
	Turnover		**(531,751)**
Position Net Total		**156**	**$10,994,651**
Department Position Total		**506**	**$38,405,484**
	Turnover		**(2,583,211)**
Department Position Net Total		**506**	**$35,822,273**

041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The mission of the Chicago Department of Public Health is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$21,439,360
0012	Contract Wage Increment - Prevailing Rate	4,671
0015	Schedule Salary Adjustments	91,372
0030	Less Salary Savings from Unpaid Time Off	(458,783)
0050	Stipends	5,000
0091	Uniform Allowance	46,700
0000 Personnel Services - Total*		**$21,128,320**
0100 Contractual Services		
0125	Office and Building Services	$301,541
0130	Postage	51,182
0135	For Delegate Agencies	3,859,097
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	930,720
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	24,300
0152	Advertising	14,400
0157	Rental of Equipment and Services	93,636
0162	Repair/Maintenance of Equipment	108,305
0166	Dues, Subscriptions and Memberships	88,775
0169	Technical Meeting Costs	13,164
0179	Messenger Service	36,505
0181	Mobile Communication Services	168,440
0185	Waste Disposal Services	12,176
0186	Pagers	2,221
0189	Telephone - Non-Centrex Billings	3,600
0190	Telephone - Centrex Billing	265,000
0191	Telephone - Relocations of Phone Lines	846
0196	Data Circuits	225,700
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	115,426
0100 Contractual Services - Total*		**$6,315,034**
0200 Travel		
0229	Transportation and Expense Allowance	$57,018
0245	Reimbursement to Travelers	9,720
0270	Local Transportation	21,235
0200 Travel - Total*		**$87,973**
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$19,668
0340	Material and Supplies	116,385
0342	Drugs, Medicine and Chemical Materials	1,163,500
0343	X-Ray Supplies	17,290
0345	Apparatus and Instruments	3,890
0348	Books and Related Material	23,717
0350	Stationery and Office Supplies	129,534
0300 Commodities and Materials - Total*		**$1,473,984**

	Appropriations	Amount
9000 Specific Purpose - General		
9018	A.I.D.S Outreach. To Be Expended by the Commissioner of the Chicago Public Health Department	$629,500
9066	For Hospital Reimbursement for At-Risk Patients	421,495
9000 Specific Purpose - General - Total		**$1,050,995**
9100 Specific Purpose - As Specified		
9129	For Supplementary Funding for HIV/AIDS Related Programs Administered by the Chicago Department of Public Health	3,675,000
9100 Specific Purpose - As Specified - Total		**$3,675,000**
Appropriation Total*		**$33,731,306**

Positions and Salaries

	Position	No	Rate
3005 - Commissioner's Office			
9941	Commissioner of Health	1	$177,156
9679	Deputy Commissioner	1	143,844
9679	Deputy Commissioner	1	116,904
0318	Assistant to the Commissioner	1	80,916
0308	Staff Assistant	1	63,276
Section Position Total		**5**	**$582,096**
3006 - Public Relations			
0743	Supervisor of Information Services	1	$70,380
0729	Information Coordinator	1	93,024
	Schedule Salary Adjustments		4,461
Section Position Total		**2**	**$167,865**
3007 - Center for Community Partnerships			
3466	Public Health Administrator II	1	$60,708
	Schedule Salary Adjustments		580
Section Position Total		**1**	**$61,288**
3008 - Epidemiology and Emergency Response			
3414	Epidemiologist II	1	$88,140
3408	Epidemiologist IV	1	96,768
3408	Epidemiologist IV	1	88,476
3402	Director of Epidemiology	1	111,216
Section Position Total		**4**	**$384,600**
3010 - Fiscal Administration			
1179	Manager of Finance	1	$102,060
0124	Finance Officer	1	80,256
Section Position Total		**2**	**$182,316**

	Position	No	Rate
3015 - Human Resources			
1342	Senior Personnel Assistant	1	$73,848
1342	Senior Personnel Assistant	1	70,464
1342	Senior Personnel Assistant	1	64,248
1342	Senior Personnel Assistant	1	43,836
1331	Employee Relations Supervisor	1	106,884
0383	Director of Administrative Services	1	97,416
0379	Director of Administration	1	111,996
0308	Staff Assistant	1	73,752
	Schedule Salary Adjustments		1,068
Section Position Total		**8**	**$643,512**
3019 - Facility Management			
3350	Bureau Chief - CDPH	1	$104,772
Section Position Total		**1**	**$104,772**
3020 - Policy and Planning			
2918	Chief Planning Analyst	1	$76,116
0313	Assistant Commissioner	1	103,740
	Schedule Salary Adjustments		2,243
Section Position Total		**2**	**$182,099**
3021 - Mail, Distribution and Garage			
7185	Foreman of Motor Truck Drivers	1	$35.71H
7183	Motor Truck Driver	3	33.85H
7132	Mobile Unit Operator	1	20.40H
1815	Principal Storekeeper	1	55,872
0430	Clerk III	1	50,952
Section Position Total		**7**	**$434,757**
3025 - Business Operations			
0380	Director of Administration I	1	$67,224
	Schedule Salary Adjustments		2,236
Section Position Total		**1**	**$69,460**
3026 - Quality Assurance			
3754	Public Health Nurse IV	2	$96,264
Section Position Total		**2**	**$192,528**
3034 - Vital Statistics			
0665	Senior Data Entry Operator	1	$55,872
0430	Clerk III	1	50,952
0430	Clerk III	1	40,368
	Schedule Salary Adjustments		1,301
Section Position Total		**3**	**$148,493**
3039 - Office of Healthcare Access			
1441	Coordinating Planner I	1	$95,832
0711	Public Information Officer	1	81,000
Section Position Total		**2**	**$176,832**
3040 - Grants Development			
2926	Supervisor of Grants Administration	1	$80,112
Section Position Total		**1**	**$80,112**

	Position	No	Rate
3041 - Violence Prevention			
3899	Program Development Coordinator	1	$63,276
Section Position Total		**1**	**$63,276**
3400 - Office of the Commissioner			
4005 - Administration			
9685	Secretary - Health Department	2	
9683	Member	7	
Subsection Position Total			
Section Position Total			
Position Total		**42**	**$3,474,006**

Positions and Salaries

	Position	No	Rate
3048 - East/West Garfield Infant Mortality			
3752	Public Health Nurse II	1	$88,596
Section Position Total		**1**	**$88,596**
3053 - Mobile Service Unit			
3763	Nurse Practitioner	2	$107,808
Section Position Total		**2**	**$215,616**
3055 - Public Health Nursing Services			
3758	Director of Public Health Nursing	1	$94,872
3753	Public Health Nurse III	1	91,632
3752	Public Health Nurse II	1	97,716
3752	Public Health Nurse II	2	93,048
3752	Public Health Nurse II	5	88,596
3752	Public Health Nurse II	1	72,156
3743	Public Health Aide	1	50,952
3743	Public Health Aide	2	40,368
0430	Clerk III	1	50,952
	Schedule Salary Adjustments		7,367
Section Position Total		**15**	**$1,175,459**
3065 - Englewood Health Service Center			
3934	Social Worker III	1	$73,584
3752	Public Health Nurse II	1	93,048
3752	Public Health Nurse II	1	80,376
3751	Public Health Nurse I	1	88,596
3751	Public Health Nurse I	1	80,376
3366	Supervising Physician	1,820H	67.09H
3363	Physician	1,820H	71.38H
3363	Physician	3,640H	69.03H
3363	Physician	3,640H	62.06H
3139	Certified Medical Assistant	1	55,872
3139	Certified Medical Assistant	3	46,428
1813	Senior Storekeeper	1	50,952
0431	Clerk IV	1	61,308
	Schedule Salary Adjustments		8,717
Section Position Total		**11**	**$1,461,296**
3066 - Dental School Program			
3213	Dental Assistant	1	$48,576
3203	Dentist	1,820H	50.69H
0379	Director of Administration	1	111,996
Section Position Total		**2**	**$252,828**

Positions and Salaries - Continued

	Position	No	Rate
3070 - West Town Health Service Center			
3751	Public Health Nurse I	2	$88,596
3751	Public Health Nurse I	2	84,420
3751	Public Health Nurse I	1	76,476
3363	Physician	1,820H	71.38H
3363	Physician	1,820H	69.03H
3169	Medical X-Ray Technologist	1	61,308
3139	Certified Medical Assistant	3	46,428
3139	Certified Medical Assistant	3	44,280
3139	Certified Medical Assistant	3	42,264
3139	Certified Medical Assistant	1	38,184
1813	Senior Storekeeper	1	50,952
0431	Clerk IV	1	36,432
	Schedule Salary Adjustments		7,863
Section Position Total		**18**	**$1,271,710**
3075 - Lower West Health Service Center			
3753	Public Health Nurse III	1	$87,240
3751	Public Health Nurse I	1	80,376
3751	Public Health Nurse I	1	76,476
3750	Public Health Nurse I - Hourly	1,414H	34.20H
3750	Public Health Nurse I - Hourly	1,820H	32.55H
3743	Public Health Aide	1	38,568
3473	Neighborhood Health Center Administrator II	1	113,448
3363	Physician	1,820H	62.06H
3169	Medical X-Ray Technologist	1	52,824
3139	Certified Medical Assistant	2	55,872
3139	Certified Medical Assistant	1	48,576
3139	Certified Medical Assistant	3	46,428
3139	Certified Medical Assistant	2	38,184
3139	Certified Medical Assistant	1	33,216
0431	Clerk IV	1	55,872
0378	Administrative Supervisor	1	63,276
	Schedule Salary Adjustments		14,942
Section Position Total		**17**	**$1,212,759**
3090 - South Lawndale Health Clinic			
3753	Public Health Nurse III	1	$91,632
3751	Public Health Nurse I	1	31.04H
3363	Physician	1,820H	71.38H
3139	Certified Medical Assistant	1	46,428
3139	Certified Medical Assistant	3	44,280
0431	Clerk IV	1	55,872
Section Position Total		**7**	**$521,247**

Positions and Salaries - Continued

	Position	No	Rate
3100 - South Chicago Health Clinic			
3753	Public Health Nurse III	1	$58,392
3751	Public Health Nurse I	1	88,596
3751	Public Health Nurse I	1	76,476
3480	Neighborhood Health Center Administrator I	1	88,812
3363	Physician	3,640H	69.03H
3139	Certified Medical Assistant	1	50,952
3139	Certified Medical Assistant	3	46,428
	Schedule Salary Adjustments		3,872
Section Position Total		**8**	**$757,653**
3105 - Roseland Health Center			
3753	Public Health Nurse III	1	$91,632
3751	Public Health Nurse I	2	88,596
3363	Physician	1,820H	71.38H
3169	Medical X-Ray Technologist	1	61,308
3139	Certified Medical Assistant	1	55,872
3139	Certified Medical Assistant	1	46,428
1813	Senior Storekeeper	1	50,952
0664	Data Entry Operator	1	40,368
0430	Clerk III	1	50,952
0430	Clerk III	1	40,368
0378	Administrative Supervisor	1	73,752
	Schedule Salary Adjustments		1,020
Section Position Total		**11**	**$819,756**
3125 - Uptown Health Service Center			
3763	Nurse Practitioner	1	$107,808
3753	Public Health Nurse III	1	79,116
3363	Physician	1,820H	71.38H
3139	Certified Medical Assistant	1	44,280
0431	Clerk IV	1	50,952
Section Position Total		**4**	**$412,068**
Position Total		**96**	**$8,188,988**

Positions and Salaries

	Position	No	Rate
3215 - Mental Health Administration			
3384	Psychiatrist	3,018H	$87.73H
Section Position Total			**$264,769**
3220 - North River Mental Health Center			
3566	Behavioral Health Assistant	1	$48,576
3563	Director Mental Health Center	1	106,884
Section Position Total		**2**	**$155,460**
3230 - Northwest Mental Health Center			
3566	Behavioral Health Assistant	1	$53,340
3563	Director Mental Health Center	1	106,884
3534	Clinical Therapist III	2	88,140
Section Position Total		**4**	**$336,504**
3240 - Lawndale Mental Health Center			
3574	Social Work Assistant	2	$67,296
3566	Behavioral Health Assistant	1	61,308
3563	Director Mental Health Center	1	73,020
3534	Clinical Therapist III	1	88,140
3533	Clinical Therapist II	1	63,216
	Schedule Salary Adjustments		2,474
Section Position Total		**6**	**$422,750**
3245 - Back of the Yards Mental Health Center			
3566	Behavioral Health Assistant	1	$48,576
0303	Administrative Assistant III	1	73,848
Section Position Total		**2**	**$122,424**
3255 - Greater Grand/Mid South Mental Health Center			
3574	Social Work Assistant	1	$67,296
3566	Behavioral Health Assistant	1	53,340
3534	Clinical Therapist III	2	88,140
0302	Administrative Assistant II	1	53,340
Section Position Total		**5**	**$350,256**
3260 - Greater Lawn Mental Health Center			
3566	Behavioral Health Assistant	1	$53,340
3563	Director Mental Health Center	1	88,812
3548	Psychologist	1	96,276
3534	Clinical Therapist III	1	88,140
Section Position Total		**4**	**$326,568**
3270 - Englewood Mental Health Center			
3566	Behavioral Health Assistant	1	$61,308
3563	Director Mental Health Center	1	88,812
3534	Clinical Therapist III	1	88,140
0303	Administrative Assistant III	1	73,848
	Schedule Salary Adjustments		3,335
Section Position Total		**4**	**$315,443**

Positions and Salaries - Continued

	Position	No	Rate
3275 - Woodlawn Mental Health Center			
3566	Behavioral Health Assistant	1	$61,308
3563	Director Mental Health Center	1	102,060
3534	Clinical Therapist III	1	88,140
3533	Clinical Therapist II	1	63,216
	Schedule Salary Adjustments		2,615
Section Position Total		**4**	**$317,339**
3280 - Southwest Mental Health Center			
3574	Social Work Assistant	1	$67,296
3566	Behavioral Health Assistant	1	50,952
3534	Clinical Therapist III	1	88,140
3384	Psychiatrist	1	87.73H
0303	Administrative Assistant III	1	73,848
Section Position Total		**5**	**$462,714**
3290 - Roseland Mental Health Center			
3566	Behavioral Health Assistant	1	$50,952
3534	Clinical Therapist III	1	88,140
Section Position Total		**2**	**$139,092**
3295 - Northtown-Rogers Park Mental Health Center			
3574	Social Work Assistant	1	$67,296
3548	Psychologist	1	96,276
3534	Clinical Therapist III	1	88,140
3533	Clinical Therapist II	1	66,300
	Schedule Salary Adjustments		1,104
Section Position Total		**4**	**$319,116**
3305 - Beverly-Morgan Park Mental Health Center			
3566	Behavioral Health Assistant	1	$53,340
3534	Clinical Therapist III	1	88,140
Section Position Total		**2**	**$141,480**
Position Total		**44**	**$3,673,915**

Positions and Salaries

	Position	No	Rate
3056 - Lead Prevention Program			
3139	Certified Medical Assistant	1	$33,216
	Schedule Salary Adjustments		774
Section Position Total		**1**	**$33,990**
3320 - Bioterrorism Program			
3407	Epidemiologist III	1	$105,240
0303	Administrative Assistant III	1	73,848
Section Position Total		**2**	**$179,088**
3330 - Food Sanitation			
2383	Supervising Sanitarian	1	$88,812
2383	Supervising Sanitarian	4	84,780
2383	Supervising Sanitarian	2	80,916
2383	Supervising Sanitarian	1	77,280
2383	Supervising Sanitarian	1	73,752
2383	Supervising Sanitarian	1	67,224
2383	Supervising Sanitarian	1	54,492
2382	Sanitarian I	2	43,836
2381	Sanitarian II	2	81,000
2381	Sanitarian II	3	73,848
2381	Sanitarian II	1	70,464
2381	Sanitarian II	6	67,296
2381	Sanitarian II	6	64,248
2381	Sanitarian II	1	61,308
2381	Sanitarian II	4	57,948
2381	Sanitarian II	2	48,108
0430	Clerk III	1	30,252
0379	Director of Administration	1	92,988
0309	Coordinator of Special Projects	1	84,780
	Schedule Salary Adjustments		15,342
Section Position Total		**41**	**$2,806,134**
3335 - Uptown Tuberculosis Clinic			
3753	Public Health Nurse III	1	$87,240
3752	Public Health Nurse II	1	76,476
3751	Public Health Nurse I	1	62,244
3434	Communicable Disease Control Investigator II	1	61,308
	Schedule Salary Adjustments		2,837
Section Position Total		**4**	**$290,105**
3336 - West Town Tuberculosis Clinic			
3753	Public Health Nurse III	1	$91,632
3752	Public Health Nurse II	1	88,596
3434	Communicable Disease Control Investigator II	1	61,308
Section Position Total		**3**	**$241,536**
3340 - West Side Center for Disease Control			
3752	Public Health Nurse II	1	$93,048
2391	Health Code Enforcement Inspection Analyst	2	81,000
Section Position Total		**3**	**$255,048**

Positions and Salaries - Continued

	Position	No	Rate
3345 - Englewood Tuberculosis Clinic			
3752	Public Health Nurse II	2	$97,716
3139	Certified Medical Assistant	1	46,428
Section Position Total		**3**	**$241,860**
3350 - HIV/AIDS/STD Activity Office			
3465	Public Health Administrator I	1	$55,872
0313	Assistant Commissioner	1	104,772
	Schedule Salary Adjustments		1,038
Section Position Total		**2**	**$161,682**
3355 - STD Admin Office Miles Square			
3434	Communicable Disease Control Investigator II	1	$73,848
3434	Communicable Disease Control Investigator II	1	55,872
3130	Laboratory Technician	1	61,308
3130	Laboratory Technician	1	53,340
Section Position Total		**4**	**$244,368**
3356 - South Austin STD Clinic			
3763	Nurse Practitioner	1	$113,208
3434	Communicable Disease Control Investigator II	1	58,548
3363	Physician	1,820H	71.38H
Section Position Total		**2**	**$301,668**
3365 - Englewood STD Clinic			
3763	Nurse Practitioner	1	$107,808
3363	Physician	1,092H	69.03H
3363	Physician	1,820H	62.06H
3130	Laboratory Technician	1	67,296
3127	Manager of Laboratory Services	1	80,256
0430	Clerk III	1	30,252
	Schedule Salary Adjustments		690
Section Position Total		**4**	**$474,632**
3370 - Lakeview STD Clinic			
3763	Nurse Practitioner	1	$107,808
3348	Medical Director	1	56.51H
3139	Certified Medical Assistant	1	44,280
Section Position Total		**3**	**$269,629**
3375 - Immunization Services			
3751	Public Health Nurse I	1	$84,420
3366	Supervising Physician	910H	71.29H
Section Position Total		**1**	**$149,294**
3380 - Infectious Disease Control			
3434	Communicable Disease Control Investigator II	1	$50,436
3348	Medical Director	2	69.19H
0303	Administrative Assistant III	1	73,848
	Schedule Salary Adjustments		2,112
Section Position Total		**4**	**$414,226**

Positions and Salaries - Continued

	Position	No	Rate
3385 - Substance Abuse			
3467	Public Health Administrator III	1	$73,752
1441	Coordinating Planner I	1	97,728
	Schedule Salary Adjustments		2,058
Section Position Total		**2**	**$173,538**
3390 - Roseland STD Clinic			
3763	Nurse Practitioner	1	$118,860
3363	Physician	1,820H	69.03H
3139	Certified Medical Assistant	1	46,428
0430	Clerk III	1	30,252
	Schedule Salary Adjustments		1,323
Section Position Total		**3**	**$322,498**
3393 - Uptown HIV/AIDS Clinic			
3366	Supervising Physician	1,820H	$69.19H
Section Position Total			**$125,926**
3396 - Englewood HIV/AIDS Clinic			
3363	Physician	1,820H	$71.38H
0430	Clerk III	1	50,952
Section Position Total		**1**	**$180,864**
3398 - Office of LGBT Health			
3350	Bureau Chief - CDPH	1	$75,456
Section Position Total		**1**	**$75,456**
Position Total		**84**	**$6,941,542**

Department Position Total	**266**	**$22,278,451**
Turnover		**(747,719)**
Department Position Net Total	**266**	**$21,530,732**

045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Commission of Human Relations works to ensure that no Chicagoan is denied access to housing, employment, public accommodations and access to credit based on race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, gender identity, marital status, military discharge status or source of income. The Commission is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,875,900
0015	Schedule Salary Adjustments	4,379
0020	Overtime	500
0030	Less Salary Savings from Unpaid Time Off	(114,758)
0000 Personnel Services - Total*		**$1,766,021**
0100 Contractual Services		
0130	Postage	$7,019
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	54,692
0143	Court Reporting	8,966
0146	Statistical Studies	1,589
0157	Rental of Equipment and Services	13,384
0162	Repair/Maintenance of Equipment	1,260
0166	Dues, Subscriptions and Memberships	2,000
0169	Technical Meeting Costs	24,500
0181	Mobile Communication Services	2,565
0186	Pagers	100
0190	Telephone - Centrex Billing	4,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	4,700
0100 Contractual Services - Total*		**$124,775**
0200 Travel		
0229	Transportation and Expense Allowance	$341
0270	Local Transportation	3,387
0200 Travel - Total*		**$3,728**
0300 Commodities and Materials		
0348	Books and Related Material	$1,760
0350	Stationery and Office Supplies	9,097
0300 Commodities and Materials - Total*		**$10,857**
Appropriation Total*		**$1,905,381**

Positions and Salaries

	Position	No	Rate
3005 - Promoting Human Relations			
9945	Chairperson - Commission on Human Relations	1	$132,792
9679	Deputy Commissioner	1	98,712
9660	First Deputy Commissioner	1	118,080
3093	Supervising Human Relations Specialist	1	77,280
3086	Human Relations Investigator III	2	88,140
3085	Human Relations Investigator II	2	80,808
3015	Director of Human Rights Compliance	1	86,796
0320	Assistant to the Commissioner	1	69,684
0320	Assistant to the Commissioner	1	62,640
	Schedule Salary Adjustments		2,660
Section Position Total		**11**	**$986,540**
3007 - Administration			
1302	Administrative Services Officer II	1	$63,516
0303	Administrative Assistant III	1	73,848
0302	Administrative Assistant II	3	48,576
	Schedule Salary Adjustments		1,719
Section Position Total		**5**	**$284,811**
3010 - Advisory Council on African Affairs			
3858	Director/Community Liaison	1	$86,796
Section Position Total		**1**	**$86,796**
3015 - Advisory Council on Arab Affairs			
3858	Director/Community Liaison	1	$86,796
Section Position Total		**1**	**$86,796**
3020 - Advisory Council on Asian Affairs			
3858	Director/Community Liaison	1	$86,796
Section Position Total		**1**	**$86,796**
3025 - Advisory Council on Gay and Lesbian Issues			
3858	Director/Community Liaison	1	$86,796
Section Position Total		**1**	**$86,796**
3030 - Advisory Council on Latino Affairs			
3858	Director/Community Liaison	1	$86,796
Section Position Total		**1**	**$86,796**
3035 - Advisory Council on Women			
3858	Director/Community Liaison	1	$86,796
Section Position Total		**1**	**$86,796**
3045 - Advisory Council on Veteran Affairs			
3858	Director/Community Liaison	1	$86,796
Section Position Total		**1**	**$86,796**

Position		No	Rate
3050 - Advisory Council on Immigration and Refugee			
3858	Director/Community Liaison	1	$86,796
Section Position Total		**1**	**$86,796**
Position Total		**24**	**$1,965,719**
	Turnover		**(85,440)**
Position Net Total		**24**	**$1,880,279**

048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$979,705
0030	Less Salary Savings from Unpaid Time Off	(57,017)
0039	For the Employment of Students as Trainees	2,925
0000 Personnel Services - Total*		**$925,613**
0100 Contractual Services		
0130	Postage	$11,904
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	24,862
0157	Rental of Equipment and Services	14,796
0159	Lease Purchase Agreements for Equipment and Machinery	21,423
0162	Repair/Maintenance of Equipment	1,319
0169	Technical Meeting Costs	1,000
0176	Maintenance and Operation - City Owned Vehicles	376
0181	Mobile Communication Services	4,330
0186	Pagers	597
0190	Telephone - Centrex Billing	16,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	5,060
0100 Contractual Services - Total*		**$101,667**
0200 Travel		
0270	Local Transportation	13,446
0200 Travel - Total*		**$13,446**
0300 Commodities and Materials		
0340	Material and Supplies	$623
0348	Books and Related Material	793
0350	Stationery and Office Supplies	9,773
0300 Commodities and Materials - Total*		**$11,189**
Appropriation Total*		**$1,051,915**

Positions and Salaries

	Position	No	Rate
3005 - Executive Administration			
9948	Commissioner of Disabilities	1	$134,124
9679	Deputy Commissioner	1	93,912
0318	Assistant to the Commissioner	1	63,276
0308	Staff Assistant	1	57,648
Section Position Total		**4**	**$348,960**
3020 - Support Services			
4010 - Administration			
0102	Accountant II	1	$73,932
Subsection Position Total		**1**	**$73,932**
Section Position Total		**1**	**$73,932**
3030 - Employment			
4025 - Employment Services			
3026	Program Coordinator - Disability Services	1	$97,536
Subsection Position Total		**1**	**$97,536**
Section Position Total		**1**	**$97,536**
3040 - Accessibility Compliance			
9679	Deputy Commissioner	1	$96,456
5404	Architect IV	1	96,276
3073	Disability Specialist II	1	73,932
0831	Personal Computer Operator III	1	48,576
Section Position Total		**4**	**$315,240**
3060 - Public Policy and Public Affairs			
1434	Director of Public Information	1	$78,528
1431	Senior Policy Analyst	1	95,808
Section Position Total		**2**	**$174,336**
Position Total		**12**	**$1,010,004**
	Turnover		**(30,299)**
Position Net Total		**12**	**$979,705**

050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The mission of the Department of Family and Support Services is to support continuous coordinated services to enhance the lives of Chicago residents, particularly those in most need, beginning at birth through the senior years. The Department administers and provides assistance to a network of community-based organizations, social service providers and institutions that deliver services that promote the independence and well-being of individuals.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$2,362,408
0015	Schedule Salary Adjustments	8,686
0030	Less Salary Savings from Unpaid Time Off	(190,727)
0039	For the Employment of Students as Trainees	2,400
0000 Personnel Services - Total*		**$2,182,767**
0100 Contractual Services		
0125	Office and Building Services	$80,000
0130	Postage	10,860
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,136,785
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	892
0155	Rental of Property	125,000
0157	Rental of Equipment and Services	32,900
0159	Lease Purchase Agreements for Equipment and Machinery	79,900
0162	Repair/Maintenance of Equipment	9,140
0165	Graphic Design Services	3,760
0166	Dues, Subscriptions and Memberships	1,388
0169	Technical Meeting Costs	29,172
0181	Mobile Communication Services	63,000
0186	Pagers	1,914
0188	Vehicle Tracking Service	5,300
0190	Telephone - Centrex Billing	33,000
0196	Data Circuits	22,900
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	43,400
0100 Contractual Services - Total*		**$3,679,311**
0200 Travel		
0229	Transportation and Expense Allowance	$11,632
0240	Direct Payment to Private Agencies for Transport Services	9,400
0245	Reimbursement to Travelers	3,172
0270	Local Transportation	4,088
0200 Travel - Total*		**$28,292**
0300 Commodities and Materials		
0340	Material and Supplies	$23,500
0348	Books and Related Material	656
0350	Stationery and Office Supplies	8,460
0300 Commodities and Materials - Total*		**$32,616**
9000 Specific Purpose - General		
9025	For Payment of Emergency Shelter	$6,160,090
9065	Youth Training Program	330,000
9000 Specific Purpose - General - Total		**$6,490,090**

050 - Department of Family and Support Services - Continued

	Appropriations	Amount
9100 Specific Purpose - As Specified		
9132	Juvenile Intervention Service Center (JISC)	$690,000
9133	Transitional Housing - Supportive Services	400,000
9137	Caregivers Program	381,681
9141	Business Services Projects	364,000
9142	Ex-Offender/Re-Entry Initiatives	1,700,000
9143	Projects for Target Populations	730,000
9196	Business Hiring Incentive Program	700,000
9100 Specific Purpose - As Specified - Total		**$4,965,681**
Appropriation Total*		**$17,378,757**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9950	Commissioner - Department of Family and Support Services	1	$147,060
9679	Deputy Commissioner	1	120,468
9660	First Deputy Commissioner	1	131,124
Section Position Total		**3**	**$398,652**
3010 - Senior Citizens Program Development			
9679	Deputy Commissioner	1	$94,848
3753	Public Health Nurse III	1	87,240
3032	Regional Director - Aging	2	97,416
3032	Regional Director - Aging	1	84,780
3032	Regional Director - Aging	1	80,916
3032	Regional Director - Aging	1	73,752
3031	Specialist in Aging II	3	73,932
3020	Specialist in Aging III	1	80,256
1304	Supervisor of Personnel Services	1	88,812
0810	Executive Secretary II	1	49,668
0379	Director of Administration	1	107,952
0323	Administrative Assistant III - Excluded	1	67,224
0320	Assistant to the Commissioner	1	84,780
0313	Assistant Commissioner	1	103,740
0313	Assistant Commissioner	1	84,180
0190	Accounting Technician II	1	53,340
	Schedule Salary Adjustments		1,848
Section Position Total		**19**	**$1,559,964**
3015 - Community Services			
3076	Coordinator of Community Services	1	$80,916
0309	Coordinator of Special Projects	1	89,436
	Schedule Salary Adjustments		2,576
Section Position Total		**2**	**$172,928**

Positions and Salaries - Continued

	Position	No	Rate
3020 - Domestic Violence Programs			
9679	Deputy Commissioner	1	$107,952
3585	Coordinator of Research and Evaluation	1	66,564
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1	64,152
	Schedule Salary Adjustments		4,262
Section Position Total		**4**	**$312,614**
Position Total		**28**	**$2,444,158**
	Turnover		**(73,064)**
Position Net Total		**28**	**$2,371,094**

054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT

(054/1005/2005)

The Department of Housing and Economic Development promotes development in Chicago through its housing, planning and zoning activities. The department implements the City's land use plans and policies to protect the character and stability of residential and business communities and employs a variety of tools that encourage business and job creation, a highly skilled workforce and the building and preservation of affordable housing.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$9,142,213
0015	Schedule Salary Adjustments	36,678
0030	Less Salary Savings from Unpaid Time Off	(711,040)
0039	For the Employment of Students as Trainees	55,700
0050	Stipends	66,000
0000 Personnel Services - Total*		**$8,589,551**
0100 Contractual Services		
0130	Postage	$27,793
0135	For Delegate Agencies	5,487,175
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,730,415
0141	Appraisals	273,137
0143	Court Reporting	19,131
0147	Surveys	216,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	10,549
0152	Advertising	38,516
0155	Rental of Property	1,500
0157	Rental of Equipment and Services	26,688
0159	Lease Purchase Agreements for Equipment and Machinery	82,376
0162	Repair/Maintenance of Equipment	3,500
0166	Dues, Subscriptions and Memberships	8,143
0169	Technical Meeting Costs	38,564
0179	Messenger Service	4,153
0181	Mobile Communication Services	24,716
0189	Telephone - Non-Centrex Billings	300
0190	Telephone - Centrex Billing	51,000
0196	Data Circuits	5,653
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	22,917
0100 Contractual Services - Total*		**$8,072,226**
0200 Travel		
0229	Transportation and Expense Allowance	$2,000
0245	Reimbursement to Travelers	2,700
0270	Local Transportation	1,650
0200 Travel - Total*		**$6,350**
0300 Commodities and Materials		
0340	Material and Supplies	$10,000
0348	Books and Related Material	5,368
0350	Stationery and Office Supplies	33,200
0300 Commodities and Materials - Total*		**$48,568**
0900 Specific Purposes - Financial		
0938	For the Funding of the City's Contribution to the Low Income Housing Trust Fund	$6,030,000
0994	Home Purchase Assistance Program	1,000,000
0900 Specific Purposes - Financial - Total		**$7,030,000**

	Appropriations	Amount
9100 Specific Purpose - As Specified		
9110	Property Management, Maintenance and Security	$910,000
9141	Business Services Projects	110,000
9183	Foreclosure Prevention Program	400,000
9100 Specific Purpose - As Specified - Total		**$1,420,000**
9200 Specific Purpose - As Specified		
9211	Single-Family Troubled Building Initiative	$150,000
9212	Multi-Family Troubled Building Initiative	150,000
9213	Affordable Housing Density Program	2,455,635
9200 Specific Purpose - As Specified - Total		**$2,755,635**
Appropriation Total*		**$27,922,330**

Positions and Salaries

	Position	No	Rate
3035 - Administration			
4000 - Commissioner's Office			
9954	Commissioner - Department of Housing and Economic Development	1	$156,504
9813	Managing Deputy Commissioner	1	133,920
9660	First Deputy Commissioner	1	147,144
0320	Assistant to the Commissioner	1	84,780
0318	Assistant to the Commissioner	1	73,752
0313	Assistant Commissioner	1	89,880
0308	Staff Assistant	1	67,224
	Schedule Salary Adjustments		672
Subsection Position Total		**7**	**$753,876**
4001 - Finance and Fiscal Operations			
1439	Financial Planning Analyst	1	$81,708
0313	Assistant Commissioner	1	102,708
0309	Coordinator of Special Projects	1	97,416
0104	Accountant IV	1	88,140
Subsection Position Total		**4**	**$369,972**
4002 - Administrative Services			
3585	Coordinator of Research and Evaluation	1	$88,812
2921	Senior Research Analyst	1	69,720
1404	City Planner IV	1	80,808
1402	City Planner II	1	60,180
1293	Senior Zoning Plan Examiner	1	70,380
0911	Production Assistant	1	45,684
0634	Data Services Administrator	1	76,512
0320	Assistant to the Commissioner	1	67,224
0118	Director of Finance	1	91,152
	Schedule Salary Adjustments		8,955
Subsection Position Total		**9**	**$659,427**

3035 - Administration - Continued

	Position	No	Rate
4009 - Communications And Public Affairs			
9715	Director of News Affairs	1	$92,100
1912	Project Coordinator	1	77,280
0790	Public Relations Coordinator	1	84,780
0705	Director Public Affairs	1	73,176
0308	Staff Assistant	1	60,408
0308	Staff Assistant	1	54,492
	Schedule Salary Adjustments		120
Subsection Position Total		**6**	**$442,356**
Section Position Total		**26**	**$2,225,631**

3040 - Regions Economic Development

4021 - Neighborhoods North			
9813	Managing Deputy Commissioner	1	$117,948
1981	Coordinator of Economic Development	1	88,812
1981	Coordinator of Economic Development	1	73,020
1912	Project Coordinator	1	62,640
1752	Economic Development Coordinator	1	92,100
0313	Assistant Commissioner	3	92,988
0308	Staff Assistant	1	67,224
0308	Staff Assistant	1	60,408
	Schedule Salary Adjustments		1,784
Subsection Position Total		**10**	**$842,900**
4022 - Neighborhoods South			
1981	Coordinator of Economic Development	1	$80,916
1752	Economic Development Coordinator	1	111,996
1752	Economic Development Coordinator	1	102,060
1441	Coordinating Planner I	1	95,832
1441	Coordinating Planner I	2	91,152
1405	City Planner V	1	80,256
0309	Coordinator of Special Projects	1	93,024
0308	Staff Assistant	1	63,276
	Schedule Salary Adjustments		1,830
Subsection Position Total		**9**	**$811,494**
4023 - Neighborhoods Central			
1441	Coordinating Planner I	1	$69,684
Subsection Position Total		**1**	**$69,684**
Section Position Total		**20**	**$1,724,078**

	Position	No	Rate
3045 - Real Estate Services			
4031 - Neighborhood Services			
0313	Assistant Commissioner	1	$92,988
Subsection Position Total		**1**	**$92,988**
4032 - Relocation Services			
0309	Coordinator of Special Projects	1	$80,916
	Schedule Salary Adjustments		1,288
Subsection Position Total		**1**	**$82,204**
4033 - Real Estate Inventory Management			
0810	Executive Secretary II	1	$47,424
0308	Staff Assistant	1	63,276
0303	Administrative Assistant III	1	58,548
Subsection Position Total		**3**	**$169,248**
4034 - Land Sales Program			
1912	Project Coordinator	1	$62,640
0305	Assistant to the Director	1	88,812
	Schedule Salary Adjustments		694
Subsection Position Total		**2**	**$152,146**
Section Position Total		**7**	**$496,586**
3060 - Community Program			
4061 - Technical Assistance / Delegate Agencies			
3899	Program Development Coordinator	1	$59,796
1981	Coordinator of Economic Development	1	106,884
1981	Coordinator of Economic Development	1	97,416
1482	Contract Review Specialist II	1	73,848
1439	Financial Planning Analyst	1	95,832
0313	Assistant Commissioner	1	92,988
Subsection Position Total		**6**	**$526,764**
4062 - Financial Assistance			
0304	Assistant to Commissioner	1	$84,780
Subsection Position Total		**1**	**$84,780**
Section Position Total		**7**	**$611,544**
3065 - Construction Monitoring and Compliance			
4071 - Compliance Monitoring Services			
2915	Program Auditor II	1	$70,464
Subsection Position Total		**1**	**$70,464**
Section Position Total		**1**	**$70,464**

	Position	No	Rate
3080 - Zoning Administration			
4006 - Ordinance Administration			
9654	Zoning Administrator	1	$134,040
5415	Senior Landscape Architect	1	76,536
1981	Coordinator of Economic Development	1,040H	34.89H
1912	Project Coordinator	1	70,380
1299	Chief Zoning Plan Examiner	1	111,996
1295	Zoning Plan Examiner	1	61,308
1295	Zoning Plan Examiner	1	55,872
1295	Zoning Plan Examiner	1	52,824
1294	Supervising Zoning Plan Examiner	1	80,916
1294	Supervising Zoning Plan Examiner	1	67,224
1291	Zoning Investigator	1	81,000
0810	Executive Secretary II	1	57,648
0432	Supervising Clerk	1	73,848
0431	Clerk IV	1	61,308
0431	Clerk IV	1	55,872
0431	Clerk IV	1	48,576
0323	Administrative Assistant III - Excluded	1	67,224
0308	Staff Assistant	1	57,648
0304	Assistant to Commissioner	1	84,780
	Schedule Salary Adjustments		10,390
Subsection Position Total		**18**	**$1,345,676**
4007 - Zoning Board Of Appeals			
0318	Assistant to the Commissioner	1	$63,276
Subsection Position Total		**1**	**$63,276**
4008 - Planned Development Review			
5406	Chief Landscape Architect	1	$87,600
1981	Coordinator of Economic Development	1	73,020
1912	Project Coordinator	1	67,224
1912	Project Coordinator	1	63,516
1912	Project Coordinator	1	62,640
1752	Economic Development Coordinator	1	83,940
1441	Coordinating Planner I	4	95,832
1441	Coordinating Planner I	1	91,152
1441	Coordinating Planner I	1	69,684
1440	Coordinating Planner II	1	102,024
1440	Coordinating Planner II	1	99,108
1405	City Planner V	1	80,256
1405	City Planner V	1	72,852
1295	Zoning Plan Examiner	1	58,548
0313	Assistant Commissioner	1	92,988
0304	Assistant to Commissioner	1	93,024
	Schedule Salary Adjustments		6,508
Subsection Position Total		**19**	**$1,587,412**
Section Position Total		**38**	**$2,996,364**

Positions and Salaries - Continued

	Position	No	Rate
3085 - Landmarks			
9679	Deputy Commissioner	1	$112,332
5404	Architect IV	1	96,276
5403	Architect III	1	83,604
1441	Coordinating Planner I	1	95,832
1404	City Planner IV	1	73,200
1404	City Planner IV	1	69,720
0313	Assistant Commissioner	1	92,988
0309	Coordinator of Special Projects	1	73,752
0309	Coordinator of Special Projects	1	66,564
0308	Staff Assistant	1,040H	24.85H
	Schedule Salary Adjustments		3,862
Section Position Total		**9**	**$793,974**
3086 - Sustainable Development			
9679	Deputy Commissioner	1	$112,332
1981	Coordinator of Economic Development	1	80,916
1912	Project Coordinator	1	67,224
1441	Coordinating Planner I	1	92,064
1405	City Planner V	1	80,256
0311	Projects Administrator	1	92,064
0308	Staff Assistant	1	57,648
	Schedule Salary Adjustments		575
Section Position Total		**7**	**$583,079**
Position Total		**115**	**$9,501,720**
	Turnover		**(322,829)**
Position Net Total		**115**	**$9,178,891**

055 - POLICE BOARD

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$155,376
0010	Salary and Wages - On Voucher	60,000
0030	Less Salary Savings from Unpaid Time Off	(14,295)
0050	Stipends	145,000
0000 Personnel Services - Total*		**$346,081**
0100 Contractual Services		
0130	Postage	$300
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,500
0143	Court Reporting	65,000
0157	Rental of Equipment and Services	3,312
0169	Technical Meeting Costs	1,024
0181	Mobile Communication Services	1,000
0100 Contractual Services - Total*		**$72,136**
0200 Travel		
0270	Local Transportation	316
0200 Travel - Total*		**$316**
0300 Commodities and Materials		
0348	Books and Related Material	$100
0350	Stationery and Office Supplies	1,500
0300 Commodities and Materials - Total*		**$1,600**
0700	**Contingencies**	**2,500**
Appropriation Total*		**$422,633**

Positions and Salaries

	Position	No	Rate
3005 - Police Board			
9955	Executive Director - Police Board	1	$97,728
9635	Member - Police Board		15,000
9634	President - Police Board		25,000
0437	Supervising Clerk - Excluded	1	57,648
Section Position Total		**2**	**$155,376**
Position Total		**2**	**$155,376**

056 - INDEPENDENT POLICE REVIEW AUTHORITY

(056/1005/2005)

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and the Chicago Police Department through fair, objective, fact finding investigations into allegations of misconduct against its members. IPRA continues its commitment to the community by utilizing the most current forensic techniques and reaffirm its goals and objectives through each contact with the citizens and police officers. Through constant vigilance, IPRA exposes excessive force and verbal abuse, as it relates to the use of bias-based language, when it exists and absolve those allegations where an officer has acted properly. IPRA also aggresively investigates all deaths occuring while a person is in police custody to identify and address any misconduct by department members.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$7,188,420
0015	Schedule Salary Adjustments	64,160
0020	Overtime	115,000
0030	Less Salary Savings from Unpaid Time Off	(199,077)
0000 Personnel Services - Total*		**$7,168,503**
0100 Contractual Services		
0130	Postage	$26,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	110,810
0149	For Software Maintenance and Licensing	31,850
0157	Rental of Equipment and Services	21,200
0162	Repair/Maintenance of Equipment	6,634
0166	Dues, Subscriptions and Memberships	1,339
0169	Technical Meeting Costs	27,379
0181	Mobile Communication Services	14,520
0190	Telephone - Centrex Billing	15,000
0191	Telephone - Relocations of Phone Lines	2,600
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,100
0100 Contractual Services - Total*		**$259,432**
0200 Travel		
0245	Reimbursement to Travelers	$1,065
0270	Local Transportation	6,900
0200 Travel - Total*		**$7,965**
0300 Commodities and Materials		
0320	Gasoline	$2,400
0340	Material and Supplies	4,912
0348	Books and Related Material	750
0350	Stationery and Office Supplies	55,000
0300 Commodities and Materials - Total*		**$63,062**
Appropriation Total*		**$7,498,962**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9956	Chief Administrator	1	$161,856
9661	First Deputy Chief Administrator	1	146,940
4238	Property Custodian	1	53,340
0705	Director Public Affairs	1	83,940
0629	Principal Programmer/Analyst	1	78,612
0438	Timekeeper - CPD	1	55,872
0431	Clerk IV	1	61,308
0313	Assistant Commissioner	1	91,140
0308	Staff Assistant	1	64,152
	Schedule Salary Adjustments		998
Section Position Total		**9**	**$798,158**
3010 - Investigations			
9712	Coordinator of Investigations	1	$111,216
9680	Deputy Chief Administrator	2	126,624
9680	Deputy Chief Administrator	1	93,912
9196	Subpoena Officer	1	77,292
9184	Supervising Investigator - IPRA	1	106,884
9184	Supervising Investigator - IPRA	1	102,060
9184	Supervising Investigator - IPRA	1	101,700
9184	Supervising Investigator - IPRA	1	99,696
9184	Supervising Investigator - IPRA	4	94,848
9184	Supervising Investigator - IPRA	1	85,020
9184	Supervising Investigator - IPRA	2	82,524
9184	Supervising Investigator - IPRA	1	71,088
9183	Investigator I - IPRA	1	67,296
9183	Investigator I - IPRA	3	60,708
9183	Investigator I - IPRA		52,824
9183	Investigator I - IPRA	3	52,824
9182	Investigator II- IPRA	1	97,536
9182	Investigator II- IPRA	1	88,872
9182	Investigator II- IPRA	1	84,888
9182	Investigator II- IPRA	4	77,292
9182	Investigator II- IPRA	4	73,848
9182	Investigator II- IPRA	5	69,756
9182	Investigator II- IPRA	2	66,624
9182	Investigator II- IPRA	1	60,708
9181	Investigator III - IPRA	6	107,004
9181	Investigator III - IPRA	2	102,156
9181	Investigator III - IPRA	2	97,536
9181	Investigator III - IPRA	2	93,120
9181	Investigator III - IPRA	2	88,872
9181	Investigator III - IPRA	1	84,888
9181	Investigator III - IPRA	3	81,000
9181	Investigator III - IPRA	2	76,536
9181	Investigator III - IPRA	1	73,104
9181	Investigator III - IPRA	3	69,756
9181	Investigator III - IPRA	2	63,588
1646	Attorney	1	70,404
1617	Paralegal II	1	48,108

3010 - Investigations - Continued

	Position	No	Rate
0875	Senior Legal Personal Computer Operator	1	36,432
0832	Personal Computer Operator II	1	44,280
0665	Senior Data Entry Operator	1	53,340
0665	Senior Data Entry Operator	1	44,280
0665	Senior Data Entry Operator	1	39,960
0634	Data Services Administrator	1	69,684
0430	Clerk III	1	44,280
0430	Clerk III	1	34,764
0430	Clerk III	1	33,216
0422	Intake Aide	1	61,308
0422	Intake Aide	2	55,872
0422	Intake Aide	2	53,340
0422	Intake Aide	1	50,952
0422	Intake Aide	1	41,856
0422	Intake Aide	1	39,960
	Schedule Salary Adjustments		63,162
Section Position Total		**88**	**$6,763,350**
Position Total		**97**	**$7,561,508**
	Turnover		**(308,928)**
Position Net Total		**97**	**$7,252,580**

057 - DEPARTMENT OF POLICE

(057/1005)

The Chicago Police Department protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,082,822,168
0012	Contract Wage Increment - Prevailing Rate	1,310
0015	Schedule Salary Adjustments	4,998,424
0020	Overtime	32,700,000
0021	Sworn/Civilian Holiday Premium Pay	4,395,131
0022	Duty Availability	37,750,000
0024	Compensatory Time Payment	11,910,301
0025	Crossing Guards - Vacation Payout	1,444,000
0027	Supervisors Quarterly Payment	9,473,190
0030	Less Salary Savings from Unpaid Time Off	(2,688,173)
0032	Reimbursable Overtime	6,000,000
0060	Specialty Pay	13,287,508
0070	Tuition Reimbursement and Educational Programs	6,500,000
0088	Furlough/Supervisors Compensation Time Buy-Back	11,054,489
0091	Uniform Allowance	22,500,000
0000 Personnel Services - Total*		**$1,242,148,348**
0100 Contractual Services		
0125	Office and Building Services	$7,312
0130	Postage	250,129
0138	For Professional Services for Information Technology Maintenance	23,940
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,773,456
0145	Legal Expenses	15,300
0148	Testing and Inspecting	508
0149	For Software Maintenance and Licensing	22,358
0152	Advertising	17,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	707,994
0157	Rental of Equipment and Services	182,714
0161	Operation, Repair or Maintenance of Facilities	56,005
0162	Repair/Maintenance of Equipment	296,907
0166	Dues, Subscriptions and Memberships	31,641
0178	Freight and Express Charges	9,352
0185	Waste Disposal Services	24,111
0189	Telephone - Non-Centrex Billings	377,000
0190	Telephone - Centrex Billing	704,900
0196	Data Circuits	750,461
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	12,000
0100 Contractual Services - Total*		**$7,263,488**
0200 Travel		
0245	Reimbursement to Travelers	$22,258
0270	Local Transportation	540
0200 Travel - Total*		**$22,798**

	Appropriations	Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$381
0330	Food	189,119
0338	License Sticker, Tag and Plates	824
0340	Material and Supplies	2,509,534
0342	Drugs, Medicine and Chemical Materials	18,066
0345	Apparatus and Instruments	25,151
0348	Books and Related Material	51,577
0350	Stationery and Office Supplies	1,198,240
0360	Repair Parts and Material	345,063
0300 Commodities and Materials - Total*		**$4,337,955**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$2,140
0402	Tools Greater Than $100/Unit	1,861
0430	Livestock	49,576
0400 Equipment - Total*		**$53,577**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$15,336,450
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	21,664,049
0900 Specific Purposes - Financial - Total		**$37,000,499**
9000 Specific Purpose - General		
9067	For Physical Exams	1,122,838
9000 Specific Purpose - General - Total		**$1,122,838**
Appropriation Total*		**$1,291,949,503**

Positions and Salaries

	Position	No	Rate
3005 - Departmental Administration			
9957	Superintendent of Police	1	$309,996
9752	Commander	2	154,932
9752	Commander	1	97,704
9173	Lieutenant	1	104,604
9171	Sergeant	1	95,694
9171	Sergeant	1	92,778
9161	Police Officer	1	85,278
9161	Police Officer	1	82,878
9161	Police Officer	2	79,926
9161	Police Officer	3	77,238
9161	Police Officer	1	74,628
9011	Superintendent's Chief of Staff	1	168,432
0308	Staff Assistant	1	64,152
0305	Assistant to the Director	1	73,752
0302	Administrative Assistant II	1	55,872
	Schedule Salary Adjustments		6,949
Section Position Total		**19**	**$2,014,147**
3007 - Office of Legal Affairs			
9758	Assistant General Counsel	1	$129,096
9756	General Counsel	1	162,012
9016	Police Legal Officer II	2	107,820
9016	Police Legal Officer II	2	104,604
9015	Police Legal Officer I	2	95,694
9015	Police Legal Officer I	2	92,778
1617	Paralegal II	1	70,464
1617	Paralegal II	1	64,248
1430	Policy Analyst	1	118,080
0311	Projects Administrator	1	85,020
0302	Administrative Assistant II	2	55,872
	Schedule Salary Adjustments		2,885
Section Position Total		**16**	**$1,545,341**
3425 - Office of Management and Labor Affairs			
9780	Director of Management/Labor Affairs	1	$154,932
9173	Lieutenant	1	111,096
9171	Sergeant	2	98,766
9171	Sergeant	2	92,778
1386	Labor Relation Specialist III	1	80,256
1386	Labor Relation Specialist III	1	76,116
	Schedule Salary Adjustments		2,853
Section Position Total		**8**	**$808,341**

Positions and Salaries - Continued

	Position	No	Rate
3426 - News Affairs			
9715	Director of News Affairs	1	$102,276
9161	Police Officer	1	74,628
0302	Administrative Assistant II	1	53,340
	Schedule Salary Adjustments		1,326
Section Position Total		**3**	**$231,570**
Position Total		**46**	**$4,599,399**

Positions and Salaries

	Position	No	Rate
3258 - Police Operations			
9701	Assistant Superintendent	1	$188,316
9173	Lieutenant	1	104,604
9161	Police Officer	1	79,926
9161	Police Officer	1	77,238
Section Position Total		**4**	**$450,084**
Position Total		**4**	**$450,084**

Positions and Salaries

	Position	No	Rate
3284 - Administration-Patrol Services			
9785	Chief	2	$176,532
9782	Deputy Superintendent	1	178,740
9173	Lieutenant	2	111,096
9173	Lieutenant	1	104,604
9171	Sergeant	1	101,958
9171	Sergeant	3	98,766
9171	Sergeant	2	95,694
9171	Sergeant	2	92,778
9161	Police Officer	1	85,278
9161	Police Officer	2	82,878
9161	Police Officer	4	79,926
9161	Police Officer	6	77,238
9161	Police Officer	1	74,628
9161	Police Officer	1	43,104
9021	Crossing Guard Coordinator	1	60,408
9021	Crossing Guard Coordinator	1	54,492
0310	Project Manager	5	95,000
	Schedule Salary Adjustments		4,922
Section Position Total		**36**	**$3,380,520**
3286 - Patrol Services			
4319 - District Law Enforcement			
9796	Deputy Chief	6	$162,012
9752	Commander	25	154,932
9176	Sergeant - Per Arbitration Award	1	111,096
9175	Captain	14	126,336
9175	Captain	26	124,542
9175	Captain	15	121,530
9175	Captain	2	118,248
9175	Captain	18	115,002
9173	Lieutenant	8	117,384
9173	Lieutenant	47	114,498
9173	Lieutenant	77	111,096
9173	Lieutenant	27	107,820
9173	Lieutenant	4	104,604
9172	Police Officer - Per Arbitration Award	1	92,268
9171	Sergeant	25	105,018
9171	Sergeant	106	101,958
9171	Sergeant	196	98,766
9171	Sergeant	261	95,694
9171	Sergeant	164	92,778
9171	Sergeant	23	89,802
9164	Police Officer - Assigned as Training Officer	7	89,646
9164	Police Officer - Assigned as Training Officer	19	87,048
9164	Police Officer - Assigned as Training Officer	24	83,916
9164	Police Officer - Assigned as Training Officer	21	81,090
9164	Police Officer - Assigned as Training Officer	10	78,384
9164	Police Officer - Assigned as Training Officer	184	60,918

Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

	Position	No	Rate
9161	Police Officer	71	88,260
9161	Police Officer	222	85,278
9161	Police Officer	667	82,878
9161	Police Officer	1,657	79,926
9161	Police Officer	2,214	77,238
9161	Police Officer	2,320	74,628
9161	Police Officer	249	71,040
9161	Police Officer	1	64,374
9161	Police Officer	40	43,104
9155	Police Officer - Per Arbitration Award	5	89,646
9155	Police Officer - Per Arbitration Award	5	87,048
9155	Police Officer - Per Arbitration Award	1	83,916
9155	Police Officer - Per Arbitration Award	3	60,918
9122	Detention Aide	10	70,884
9122	Detention Aide	3	67,656
9122	Detention Aide	8	64,596
9122	Detention Aide	36	61,692
9122	Detention Aide	17	58,860
9122	Detention Aide	14	56,208
9122	Detention Aide	11	53,628
9122	Detention Aide	8	51,216
9122	Detention Aide	1	46,656
9122	Detention Aide		42,516
9122	Detention Aide	7	42,516
9111	Crossing Guard	85	20.45H
9111	Crossing Guard	25	19.48H
9111	Crossing Guard	63	18.57H
9111	Crossing Guard	99	17.73H
9111	Crossing Guard	77	16.94H
9111	Crossing Guard	157	16.16H
9111	Crossing Guard	168	15.43H
9111	Crossing Guard	148	14.73H
9111	Crossing Guard	4	14.07H
9110	Supervising Crossing Guard	4	67,224
9110	Supervising Crossing Guard	2	63,276
9110	Supervising Crossing Guard	4	60,408
9110	Supervising Crossing Guard	1	57,648
9110	Supervising Crossing Guard	3	52,536
9110	Supervising Crossing Guard	2	49,668
9110	Supervising Crossing Guard	2	47,424
9109	Crossing Guard - Per Agreement	82	14.57H
9109	Crossing Guard - Per Agreement	26	13.93H
9109	Crossing Guard - Per Agreement	1	13.30H
9109	Crossing Guard - Per Agreement	114	12.75H
9106	Police Cadet	78,000H	9.00H
0833	Personal Computer Operator I	1	50,952
0833	Personal Computer Operator I	1	48,576
0833	Personal Computer Operator I	3	46,428
0833	Personal Computer Operator I	3	44,280
0833	Personal Computer Operator I	10	42,264
0833	Personal Computer Operator I	3	40,368

Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

	Position	No	Rate
0665	Senior Data Entry Operator	6	55,872
0665	Senior Data Entry Operator	2	53,340
0665	Senior Data Entry Operator	7	50,952
0665	Senior Data Entry Operator	6	48,576
0665	Senior Data Entry Operator	1	46,428
0438	Timekeeper - CPD	5	67,296
0438	Timekeeper - CPD	4	64,248
0438	Timekeeper - CPD	2	61,308
0438	Timekeeper - CPD	6	58,548
0438	Timekeeper - CPD	1	55,872
0438	Timekeeper - CPD	1	53,340
0430	Clerk III	2	50,952
0430	Clerk III	3	46,428
0430	Clerk III	3	44,280
0430	Clerk III	6	42,264
0430	Clerk III	2	40,368
0303	Administrative Assistant III	4	73,848
0303	Administrative Assistant III	2	67,296
0303	Administrative Assistant III	1	64,248
0302	Administrative Assistant II	1	61,308
	Schedule Salary Adjustments		4,023,301
Subsection Position Total		**10,034**	**$733,297,076**

4320 - Senior Citizen Services

9161	Police Officer	25	$43,104
Subsection Position Total		**25**	**$1,077,600**

4322 - NON-EMERGENCY SERVICES-4322

9173	Lieutenant	1	$114,498
9171	Sergeant	1	101,958
9171	Sergeant	2	98,766
9171	Sergeant	6	92,778
9161	Police Officer	1	85,278
9161	Police Officer	1	82,878
9161	Police Officer	1	77,238
9161	Police Officer	1	74,628
9161	Police Officer	183	43,104
	Schedule Salary Adjustments		7,454
Subsection Position Total		**197**	**$9,186,164**
Section Position Total		**10,256**	**$743,560,840**

3288 - Traffic Services

4625 - Administration-Traffic

9173	Lieutenant	1	$104,604
9171	Sergeant	1	98,766
9171	Sergeant	2	95,694
9161	Police Officer	3	85,278
9161	Police Officer	3	43,104
1341	Personnel Assistant	1	50,952
0665	Senior Data Entry Operator	1	48,576
0302	Administrative Assistant II	1	55,872
	Schedule Salary Adjustments		2,831
Subsection Position Total		**13**	**$938,135**

Positions and Salaries - Continued

3288 - Traffic Services - Continued

	Position	No	Rate
4626 - Traffic Enforcement			
9173	Lieutenant	1	$111,096
9173	Lieutenant	1	104,604
9171	Sergeant	5	101,958
9171	Sergeant	2	98,766
9171	Sergeant	2	95,694
9171	Sergeant	1	92,778
9161	Police Officer	3	88,260
9161	Police Officer	10	85,278
9161	Police Officer	23	82,878
9161	Police Officer	25	79,926
9161	Police Officer	21	77,238
9161	Police Officer	6	74,628
9161	Police Officer	39	43,104
0430	Clerk III	1	42,264
	Schedule Salary Adjustments		27,882
Subsection Position Total		**140**	**$10,050,060**
4627 - Central Detention			
9173	Lieutenant	1	$111,096
9171	Sergeant	2	101,958
9171	Sergeant	1	98,766
9171	Sergeant	1	95,694
9171	Sergeant	5	92,778
9161	Police Officer	2	88,260
9161	Police Officer	6	85,278
9161	Police Officer	18	82,878
9161	Police Officer	18	79,926
9161	Police Officer	7	77,238
9161	Police Officer	2	74,628
9161	Police Officer	11	43,104
9122	Detention Aide	1	70,884
9122	Detention Aide	4	64,596
9122	Detention Aide	1	61,692
9122	Detention Aide	6	58,860
9122	Detention Aide	5	56,208
9122	Detention Aide	2	53,628
9122	Detention Aide	4	51,216
0438	Timekeeper - CPD	1	67,296
	Schedule Salary Adjustments		20,555
Subsection Position Total		**98**	**$7,181,219**
Section Position Total		**251**	**$18,169,414**

Positions and Salaries - Continued

	Position	No	Rate
3295 - Special Functions			
4634 - Administration - Special Functions			
9796	Deputy Chief	1	$162,012
9173	Lieutenant	1	111,096
9171	Sergeant	2	95,694
9161	Police Officer	1	85,278
9161	Police Officer	3	82,878
9161	Police Officer	3	79,926
9161	Police Officer	3	77,238
9161	Police Officer	1	43,104
	Schedule Salary Adjustments		7,088
Subsection Position Total		**15**	**$1,320,092**
4636 - Targeted Response Unit			
9752	Commander	1	$154,932
9173	Lieutenant	1	111,096
9173	Lieutenant	2	107,820
9171	Sergeant	1	101,958
9171	Sergeant	3	98,766
9171	Sergeant	9	95,694
9171	Sergeant	7	92,778
9161	Police Officer	1	85,278
9161	Police Officer	5	82,878
9161	Police Officer	15	79,926
9161	Police Officer	64	77,238
9161	Police Officer	82	74,628
9161	Police Officer	2	71,040
9161	Police Officer	16	43,104
	Schedule Salary Adjustments		30,711
Subsection Position Total		**209**	**$16,014,357**
4637 - Marine and Helicopter Unit			
9173	Lieutenant	1	$117,384
9171	Sergeant	1	105,018
9171	Sergeant	4	98,766
9171	Sergeant	1	92,778
9168	Police Officer - Assigned as Marine Officer	2	92,778
9168	Police Officer - Assigned as Marine Officer	4	89,646
9168	Police Officer - Assigned as Marine Officer	5	87,048
9168	Police Officer - Assigned as Marine Officer	16	83,916
9168	Police Officer - Assigned as Marine Officer	13	81,090
9168	Police Officer - Assigned as Marine Officer	3	60,918
9161	Police Officer	1	79,926
	Schedule Salary Adjustments		6,456
Subsection Position Total		**51**	**$4,355,586**

Positions and Salaries - Continued

3295 - Special Functions - Continued

	Position	No	Rate
4638 - Mounted Unit			
9173	Lieutenant	1	$111,096
9171	Sergeant	1	105,018
9171	Sergeant	1	101,958
9171	Sergeant	1	98,766
9171	Sergeant	1	92,778
9169	Police Officer - Assigned as Mounted Patrol Officer	1	92,778
9169	Police Officer - Assigned as Mounted Patrol Officer	2	89,646
9169	Police Officer - Assigned as Mounted Patrol Officer	8	87,048
9169	Police Officer - Assigned as Mounted Patrol Officer	8	83,916
9169	Police Officer - Assigned as Mounted Patrol Officer	3	81,090
9169	Police Officer - Assigned as Mounted Patrol Officer	3	78,384
9169	Police Officer - Assigned as Mounted Patrol Officer	2	60,918
9161	Police Officer	1	77,238
	Schedule Salary Adjustments		6,837
Subsection Position Total		**33**	**$2,833,731**
4639 - Mobile Strike Force			
9752	Commander	1	$154,932
9173	Lieutenant	1	114,498
9173	Lieutenant	1	111,096
9173	Lieutenant	1	107,820
9173	Lieutenant	3	104,604
9171	Sergeant	1	105,018
9171	Sergeant	2	101,958
9171	Sergeant	9	98,766
9171	Sergeant	10	95,694
9171	Sergeant	23	92,778
9171	Sergeant	1	89,802
9161	Police Officer	1	88,260
9161	Police Officer	4	85,278
9161	Police Officer	18	82,878
9161	Police Officer	44	79,926
9161	Police Officer	61	77,238
9161	Police Officer	81	74,628
9161	Police Officer	134	43,104
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	92,778
9153	Police Officer - Assigned as Explosives Detection Canine Handler	6	60,918
9152	Police Officer - Assigned as Canine Handler	2	92,778
9152	Police Officer - Assigned as Canine Handler	6	89,646
9152	Police Officer - Assigned as Canine Handler	11	87,048
9152	Police Officer - Assigned as Canine Handler	8	83,916
9152	Police Officer - Assigned as Canine Handler	11	60,918
0438	Timekeeper - CPD	1	58,548
	Schedule Salary Adjustments		58,679
Subsection Position Total		**442**	**$30,748,763**
Section Position Total		**750**	**$55,272,529**
Position Total		**11,293**	**$820,383,303**

Positions and Salaries

	Position	No	Rate
3241 - Administration-Investigative Services			
9782	Deputy Superintendent	1	$178,740
9173	Lieutenant	1	104,604
9171	Sergeant	1	92,778
9165	Police Officer - Assigned as Detective	1	63,012
9161	Police Officer	1	43,104
0308	Staff Assistant	1	73,752
	Schedule Salary Adjustments		332
Section Position Total		**6**	**$556,322**
3248 - Detective Division			
4066 - Administration-Detective Division			
9796	Deputy Chief	2	$162,012
9785	Chief	1	176,532
9173	Lieutenant	2	104,604
9171	Sergeant	1	101,958
9171	Sergeant	2	95,694
9171	Sergeant	1	92,778
9165	Police Officer - Assigned as Detective	1	95,490
9165	Police Officer - Assigned as Detective	1	92,268
9165	Police Officer - Assigned as Detective	2	89,646
9165	Police Officer - Assigned as Detective	2	86,508
9165	Police Officer - Assigned as Detective	1	83,562
9165	Police Officer - Assigned as Detective	6	63,012
9161	Police Officer	1	85,278
9161	Police Officer	1	82,878
9161	Police Officer	2	79,926
9161	Police Officer	2	74,628
9161	Police Officer	1	43,104
0638	Programmer/Analyst	1	80,808
0635	Senior Programmer/Analyst	1	96,276
0303	Administrative Assistant III	1	67,296
	Schedule Salary Adjustments		1,781
Subsection Position Total		**32**	**$2,864,117**
4068 - Area Criminal Investigation			
9752	Commander	6	$154,932
9173	Lieutenant	2	117,384
9173	Lieutenant	8	114,498
9173	Lieutenant	4	111,096
9173	Lieutenant	1	104,604
9171	Sergeant	9	105,018
9171	Sergeant	22	101,958
9171	Sergeant	36	98,766
9171	Sergeant	43	95,694
9171	Sergeant	13	92,778

4068 - Area Criminal Investigation - Continued

	Position	No	Rate
9165	Police Officer - Assigned as Detective	44	95,490
9165	Police Officer - Assigned as Detective	102	92,268
9165	Police Officer - Assigned as Detective	254	89,646
9165	Police Officer - Assigned as Detective	347	86,508
9165	Police Officer - Assigned as Detective	168	83,562
9165	Police Officer - Assigned as Detective	22	80,862
9165	Police Officer - Assigned as Detective	175	63,012
9161	Police Officer	5	82,878
9161	Police Officer	7	79,926
9161	Police Officer	4	77,238
9161	Police Officer	5	74,628
9161	Police Officer	2	71,040
9161	Police Officer	2	67,704
9161	Police Officer	4	43,104
9107	Crimes Detection Specialist	10,400H	18.92H
0665	Senior Data Entry Operator	1	46,428
0665	Senior Data Entry Operator	1	42,264
0438	Timekeeper - CPD	3	67,296
0430	Clerk III	1	46,428
0430	Clerk III	1	44,280
0302	Administrative Assistant II	1	55,872
	Schedule Salary Adjustments		332,172
Subsection Position Total		**1,293**	**$111,011,806**

4069 - Bomb and Arson

9752	Commander	1	$154,932
9173	Lieutenant	1	114,498
9171	Sergeant	1	98,766
9171	Sergeant	4	95,694
9171	Sergeant	1	92,778
9165	Police Officer - Assigned as Detective	2	95,490
9165	Police Officer - Assigned as Detective	4	92,268
9165	Police Officer - Assigned as Detective	12	89,646
9165	Police Officer - Assigned as Detective	1	86,508
9165	Police Officer - Assigned as Detective	1	83,562
9165	Police Officer - Assigned as Detective	7	63,012
9161	Police Officer	1	43,104
9159	Explosives Technician II	1	104,604
9158	Explosives Technician I	1	105,018
9158	Explosives Technician I	1	101,958
9158	Explosives Technician I	5	98,766
9158	Explosives Technician I	6	95,694
9158	Explosives Technician I	3	92,778
9157	Explosives Technician III	1	115,002
0832	Personal Computer Operator II	1	48,576
0438	Timekeeper - CPD	1	61,308
	Schedule Salary Adjustments		12,800
Subsection Position Total		**56**	**$5,029,406**

3248 - Detective Division - Continued

	Position	No	Rate
4079 - Youth Investigations			
9752	Commander	1	$154,932
9173	Lieutenant	1	114,498
9173	Lieutenant	1	104,604
9171	Sergeant	2	105,018
9171	Sergeant	3	101,958
9171	Sergeant	1	95,694
9171	Sergeant	1	92,778
9165	Police Officer - Assigned as Detective	3	95,490
9165	Police Officer - Assigned as Detective	10	92,268
9165	Police Officer - Assigned as Detective	16	89,646
9165	Police Officer - Assigned as Detective	14	86,508
9165	Police Officer - Assigned as Detective	13	83,562
9165	Police Officer - Assigned as Detective	1	80,862
9165	Police Officer - Assigned as Detective	26	63,012
9161	Police Officer	2	85,278
9161	Police Officer	5	82,878
9161	Police Officer	1	79,926
9161	Police Officer	1	77,238
9161	Police Officer	4	74,628
9161	Police Officer	1	43,104
9155	Police Officer - Per Arbitration Award	1	87,048
0665	Senior Data Entry Operator	3	55,872
0665	Senior Data Entry Operator	1	50,952
0665	Senior Data Entry Operator	3	48,576
0665	Senior Data Entry Operator	1	44,280
0430	Clerk III	3	50,952
0430	Clerk III	1	46,428
	Schedule Salary Adjustments		22,648
Subsection Position Total		**120**	**$9,539,776**
4082 - Major Accident Investigation			
9173	Lieutenant	1	$114,498
9171	Sergeant	2	105,018
9171	Sergeant	1	98,766
9171	Sergeant	1	95,694
9171	Sergeant	4	92,778
9161	Police Officer	1	88,260
9161	Police Officer	1	82,878
9161	Police Officer	1	79,926
9161	Police Officer	1	77,238
9161	Police Officer	1	43,104
9151	Police Officer - Assigned as Traffic Specialist	3	92,778
9151	Police Officer - Assigned as Traffic Specialist	3	89,646
9151	Police Officer - Assigned as Traffic Specialist	8	87,048
9151	Police Officer - Assigned as Traffic Specialist	9	83,916
9151	Police Officer - Assigned as Traffic Specialist	2	81,090
9151	Police Officer - Assigned as Traffic Specialist	1	78,384
9151	Police Officer - Assigned as Traffic Specialist	6	60,918
0665	Senior Data Entry Operator	2	55,872
0665	Senior Data Entry Operator	1	46,428
0430	Clerk III	1	44,280
	Schedule Salary Adjustments		9,252
Subsection Position Total		**50**	**$4,078,188**
Section Position Total		**1,551**	**$132,523,293**

	Position	No	Rate
3249 - Forensic Services			
4092 - Forensic Services - Administration			
9752	Commander	1	$141,660
9171	Sergeant	1	92,778
9161	Police Officer	2	85,278
Subsection Position Total		**4**	**$404,994**
4096 - Forensic Services			
9246	Criminalist III	1	$88,140
9213	Firearms Identification Technician I	1	101,958
9213	Firearms Identification Technician I	1	98,766
9213	Firearms Identification Technician I	3	92,778
9206	Police Officer - Assigned as Evidence Technician	6	92,778
9206	Police Officer - Assigned as Evidence Technician	19	89,646
9206	Police Officer - Assigned as Evidence Technician	13	87,048
9206	Police Officer - Assigned as Evidence Technician	25	83,916
9206	Police Officer - Assigned as Evidence Technician	36	81,090
9206	Police Officer - Assigned as Evidence Technician	1	78,384
9206	Police Officer - Assigned as Evidence Technician	21	60,918
9202	Police Forensic Investigator II	1	104,604
9201	Police Forensic Investigator I	7	105,018
9201	Police Forensic Investigator I	17	101,958
9201	Police Forensic Investigator I	3	98,766
9201	Police Forensic Investigator I	3	95,694
9201	Police Forensic Investigator I	9	92,778
9173	Lieutenant	1	111,096
9173	Lieutenant	2	104,604
9171	Sergeant	2	105,018
9171	Sergeant	3	101,958
9171	Sergeant	7	98,766
9171	Sergeant	3	92,778
9161	Police Officer	1	85,278
9161	Police Officer	5	82,878
9161	Police Officer	2	79,926
9161	Police Officer	1	77,238
9161	Police Officer	1	43,104
4238	Property Custodian	1	55,872
4238	Property Custodian	1	50,952
0665	Senior Data Entry Operator	2	55,872
0665	Senior Data Entry Operator	2	50,952
0665	Senior Data Entry Operator	1	48,576
0438	Timekeeper - CPD	1	61,308
0430	Clerk III	1	46,428
0309	Coordinator of Special Projects	1	88,812
	Schedule Salary Adjustments		27,029
Subsection Position Total		**205**	**$17,503,361**

3249 - Forensic Services - Continued

	Position	No	Rate
4097 - Evidence and Recovered Property			
9173	Lieutenant	1	$104,604
9171	Sergeant	2	98,766
9171	Sergeant	1	95,694
9171	Sergeant	1	92,778
9161	Police Officer	2	88,260
9161	Police Officer	2	82,878
9161	Police Officer	3	79,926
9161	Police Officer	2	77,238
9161	Police Officer	6	43,104
4239	Supervising Property Custodian	1	61,308
4238	Property Custodian	2	61,308
4238	Property Custodian	1	58,548
4238	Property Custodian	4	55,872
4238	Property Custodian	4	53,340
0430	Clerk III	2	44,280
0190	Accounting Technician II	1	61,308
0190	Accounting Technician II	1	58,548
	Schedule Salary Adjustments		6,400
Subsection Position Total		**36**	**$2,379,898**
Section Position Total		**245**	**$20,288,253**

3253 - Counter Terrorism and Intelligence

4250 - Administration			
9796	Deputy Chief	1	$162,012
9785	Chief	1	176,532
0365	Personal Assistant	1	70,380
Subsection Position Total		**3**	**$408,924**
4251 - Deployment Operations Center			
9752	Commander	1	$154,932
9173	Lieutenant	1	111,096
9173	Lieutenant	1	104,604
9171	Sergeant	2	101,958
9171	Sergeant	2	98,766
9171	Sergeant	3	95,694
9171	Sergeant	1	92,778
9165	Police Officer - Assigned as Detective	1	92,268
9165	Police Officer - Assigned as Detective	1	89,646
9165	Police Officer - Assigned as Detective	1	86,508
9165	Police Officer - Assigned as Detective	1	83,562
9165	Police Officer - Assigned as Detective	2	63,012
9161	Police Officer	4	82,878
9161	Police Officer	12	79,926
9161	Police Officer	19	77,238
9161	Police Officer	5	74,628
9161	Police Officer	5	43,104
	Schedule Salary Adjustments		4,365
Subsection Position Total		**62**	**$4,981,119**

3253 - Counter Terrorism and Intelligence - Continued

	Position	No	Rate
4252 - Intelligence			
9752	Commander	1	$154,932
9173	Lieutenant	1	114,498
9171	Sergeant	2	101,958
9171	Sergeant	1	98,766
9171	Sergeant	1	95,694
9171	Sergeant	1	92,778
9165	Police Officer - Assigned as Detective	1	92,268
9165	Police Officer - Assigned as Detective	3	89,646
9165	Police Officer - Assigned as Detective	2	86,508
9165	Police Officer - Assigned as Detective	2	63,012
9161	Police Officer	1	85,278
9161	Police Officer	2	82,878
9161	Police Officer	2	79,926
9161	Police Officer	7	77,238
9161	Police Officer	3	74,628
9161	Police Officer	5	43,104
	Schedule Salary Adjustments		5,358
Subsection Position Total		**35**	**$2,817,144**
4255 - Public Transportation			
9752	Commander	1	$154,932
9173	Lieutenant	2	117,384
9173	Lieutenant	1	114,498
9173	Lieutenant	2	111,096
9171	Sergeant	3	101,958
9171	Sergeant	12	98,766
9171	Sergeant	7	95,694
9171	Sergeant	10	92,778
9161	Police Officer	2	88,260
9161	Police Officer	17	85,278
9161	Police Officer	32	82,878
9161	Police Officer	39	79,926
9161	Police Officer	29	77,238
9161	Police Officer	2	74,628
9161	Police Officer	60	43,104
9153	Police Officer - Assigned as Explosives Detection Canine Handler	5	83,916
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	60,918
0438	Timekeeper - CPD	1	55,872
0302	Administrative Assistant II	1	61,308
	Schedule Salary Adjustments		48,924
Subsection Position Total		**227**	**$16,832,550**
Section Position Total		**327**	**$25,039,737**

	Position	No	Rate
3257 - Organized Crime			
4084 - Administration-Organized Crime			
9796	Deputy Chief	1	$162,012
9785	Chief	1	176,532
9173	Lieutenant	1	114,498
9171	Sergeant	1	95,694
9161	Police Officer	1	85,278
9161	Police Officer	2	82,878
9161	Police Officer	3	79,926
0839	Supervisor of Data Entry Operators	1	67,296
0839	Supervisor of Data Entry Operators	1	61,308
0665	Senior Data Entry Operator	1	55,872
0665	Senior Data Entry Operator	1	53,340
0665	Senior Data Entry Operator	3	50,952
0665	Senior Data Entry Operator	2	48,576
0381	Director of Administration II	1	80,916
0302	Administrative Assistant II	1	58,548
0190	Accounting Technician II	1	64,248
0103	Accountant III	1	80,808
	Schedule Salary Adjustments		4,461
Subsection Position Total		**23**	**$1,816,353**
4086 - Narcotics			
9752	Commander	1	$154,932
9173	Lieutenant	2	114,498
9173	Lieutenant	3	104,604
9171	Sergeant	1	105,018
9171	Sergeant	6	101,958
9171	Sergeant	9	98,766
9171	Sergeant	12	95,694
9171	Sergeant	9	92,778
9161	Police Officer	4	88,260
9161	Police Officer	5	85,278
9161	Police Officer	41	82,878
9161	Police Officer	69	79,926
9161	Police Officer	79	77,238
9161	Police Officer	22	74,628
9161	Police Officer	32	43,104
9152	Police Officer - Assigned as Canine Handler	2	87,048
9152	Police Officer - Assigned as Canine Handler	1	83,916
9126	Police Technician	1	83,916
0665	Senior Data Entry Operator	1	48,576
0665	Senior Data Entry Operator	1	46,428
0438	Timekeeper - CPD	1	55,872
0431	Clerk IV	1	61,308
	Schedule Salary Adjustments		66,601
Subsection Position Total		**303**	**$23,722,711**

3257 - Organized Crime - Continued

	Position	No	Rate
4087 - Asset Forfeiture			
9752	Commander	1	$154,932
9173	Lieutenant	2	107,820
9173	Lieutenant	1	104,604
9171	Sergeant	1	101,958
9171	Sergeant	4	98,766
9171	Sergeant	2	95,694
9171	Sergeant	8	92,778
9165	Police Officer - Assigned as Detective	2	63,012
9161	Police Officer	2	88,260
9161	Police Officer	4	85,278
9161	Police Officer	13	82,878
9161	Police Officer	23	79,926
9161	Police Officer	21	77,238
9161	Police Officer	6	74,628
9161	Police Officer	1	67,704
9161	Police Officer	24	43,104
9152	Police Officer - Assigned as Canine Handler	1	89,646
9152	Police Officer - Assigned as Canine Handler	3	60,918
4096	Program Aide	3,500H	9.00H
0665	Senior Data Entry Operator	1	55,872
0665	Senior Data Entry Operator	1	50,952
0102	Accountant II	2	73,932
0101	Accountant I	1	66,960
	Schedule Salary Adjustments		18,074
Subsection Position Total		**124**	**$9,280,766**
4098 - Gang Investigations			
9752	Commander	1	$154,932
9173	Lieutenant	2	111,096
9171	Sergeant	6	98,766
9171	Sergeant	7	95,694
9171	Sergeant	2	92,778
9165	Police Officer - Assigned as Detective	3	95,490
9165	Police Officer - Assigned as Detective	3	92,268
9165	Police Officer - Assigned as Detective	1	89,646
9165	Police Officer - Assigned as Detective	1	86,508
9165	Police Officer - Assigned as Detective	22	63,012
9161	Police Officer	1	88,260
9161	Police Officer	6	82,878
9161	Police Officer	18	79,926
9161	Police Officer	18	77,238
9161	Police Officer	1	43,104
9126	Police Technician	1	87,048
9126	Police Technician	4	83,916
9126	Police Technician	1	81,090
9126	Police Technician	6	60,918
0665	Senior Data Entry Operator	1	48,576
0430	Clerk III	1	40,368
	Schedule Salary Adjustments		26,706
Subsection Position Total		**106**	**$8,393,370**

3257 - Organized Crime - Continued

	Position	No	Rate
4099 - Gang Enforcement			
9752	Commander	1	$154,932
9173	Lieutenant	1	117,384
9173	Lieutenant	2	114,498
9173	Lieutenant	1	111,096
9173	Lieutenant	1	104,604
9171	Sergeant	2	98,766
9171	Sergeant	1	95,694
9171	Sergeant	47	92,778
9165	Police Officer - Assigned as Detective	1	92,268
9165	Police Officer - Assigned as Detective	2	89,646
9165	Police Officer - Assigned as Detective	2	83,562
9161	Police Officer	1	88,260
9161	Police Officer	1	82,878
9161	Police Officer	3	79,926
9161	Police Officer	7	77,238
9161	Police Officer	26	74,628
9161	Police Officer	346	43,104
	Schedule Salary Adjustments		9,572
Subsection Position Total		**445**	**$23,624,954**
Section Position Total		**1,001**	**$66,838,154**
Position Total		**3,130**	**$245,245,759**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3259 - Police Administration			
9701	Assistant Superintendent	1	$188,316
9173	Lieutenant	1	104,604
9161	Police Officer	1	43,104
Section Position Total		**3**	**$336,024**
3261 - Special Police Services			
9752	Commander	2	$154,932
9206	Police Officer - Assigned as Evidence Technician	1	89,646
9173	Lieutenant	2	104,604
9171	Sergeant	2	101,958
9171	Sergeant	1	92,778
9165	Police Officer - Assigned as Detective	1	95,490
9165	Police Officer - Assigned as Detective	1	92,268
9165	Police Officer - Assigned as Detective	1	63,012
9161	Police Officer	1	85,278
9161	Police Officer	3	82,878
9161	Police Officer	6	79,926
9161	Police Officer	1	77,238
9161	Police Officer	2	43,104
9160	Police Officer - Assigned as Security Specialist	1	105,018
9160	Police Officer - Assigned as Security Specialist	1	101,958
9160	Police Officer - Assigned as Security Specialist	3	98,766
9160	Police Officer - Assigned as Security Specialist	15	95,694
9160	Police Officer - Assigned as Security Specialist	10	92,778
	Schedule Salary Adjustments		3,681
Section Position Total		**54**	**$5,003,241**
Position Total		**57**	**$5,339,265**

Positions and Salaries

	Position	No	Rate
3604 - Administration-Bureau of Professional Standards			
9782	Deputy Superintendent	1	$178,740
9173	Lieutenant	1	117,384
9173	Lieutenant	1	114,498
9171	Sergeant	1	95,694
9171	Sergeant	1	92,778
9161	Police Officer	1	82,878
9161	Police Officer	3	79,926
9161	Police Officer	3	77,238
	Schedule Salary Adjustments		864
Section Position Total		**12**	**$1,154,328**
3607 - Internal Affairs			
9785	Chief	1	$176,532
9752	Commander	1	154,932
9174	Police Agent	3	89,646
9174	Police Agent	8	87,048
9174	Police Agent	8	83,916
9174	Police Agent	1	81,090
9174	Police Agent	2	60,918
9173	Lieutenant	2	114,498
9173	Lieutenant	2	107,820
9171	Sergeant	2	105,018
9171	Sergeant	6	101,958
9171	Sergeant	11	98,766
9171	Sergeant	12	95,694
9171	Sergeant	3	92,778
9165	Police Officer - Assigned as Detective	17	63,012
9161	Police Officer	1	85,278
9161	Police Officer	3	82,878
9161	Police Officer	9	79,926
9161	Police Officer	6	77,238
9161	Police Officer	3	74,628
9126	Police Technician	1	87,048
9126	Police Technician	1	60,918
9016	Police Legal Officer II	1	104,604
0832	Personal Computer Operator II	1	48,576
0832	Personal Computer Operator II	1	44,280
0665	Senior Data Entry Operator	2	55,872
0665	Senior Data Entry Operator	1	50,952
	Schedule Salary Adjustments		22,702
Section Position Total		**109**	**$9,293,134**

Positions and Salaries - Continued

	Position	No	Rate
3608 - Education and Training			
9755	Assistant Deputy Superintendent	1	$162,012
9752	Commander	1	154,932
9173	Lieutenant	2	107,820
9173	Lieutenant	1	104,604
9171	Sergeant	2	101,958
9171	Sergeant	5	98,766
9171	Sergeant	6	95,694
9171	Sergeant	5	92,778
9170	Police Officer - Assigned as Armorer	4	60,918
9164	Police Officer - Assigned as Training Officer	1	83,916
9164	Police Officer - Assigned as Training Officer	1	81,090
9161	Police Officer	2	88,260
9161	Police Officer	4	85,278
9161	Police Officer	5	82,878
9161	Police Officer	12	79,926
9161	Police Officer	24	77,238
9161	Police Officer	8	74,628
9161	Police Officer	1	71,040
9161	Police Officer	6	43,104
5035	Electrical Mechanic	1	40.40H
1646	Attorney	1	74,712
1646	Attorney	1	71,088
1360	Technical Training Specialist	1	77,292
1359	Training Officer	2	88,872
1359	Training Officer	1	84,888
1359	Training Officer	1	77,292
1359	Training Officer	2	73,848
1359	Training Officer	5	70,464
1359	Training Officer	3	67,296
0831	Personal Computer Operator III	1	53,340
0638	Programmer/Analyst	1	80,808
0394	Administrative Manager	1	73,020
0302	Administrative Assistant II	1	61,308
0302	Administrative Assistant II	1	58,548
	Schedule Salary Adjustments		31,016
Section Position Total		**114**	**$9,160,192**
3611 - Office of Compliance			
4323 - Compliance Administration			
9785	Chief	1	$176,532
9171	Sergeant	1	92,778
9161	Police Officer	1	43,104
Subsection Position Total		**3**	**$312,414**

3611 - Office of Compliance - Continued

	Position	No	Rate
4324 - Inspection Division			
9752	Commander	1	$154,932
9175	Captain	1	124,542
9175	Captain	4	115,002
9173	Lieutenant	1	114,498
9173	Lieutenant	3	111,096
9173	Lieutenant	4	104,604
9171	Sergeant	2	105,018
9171	Sergeant	2	101,958
9171	Sergeant	10	98,766
9171	Sergeant	2	95,694
9171	Sergeant	3	92,778
9161	Police Officer	1	88,260
9161	Police Officer	2	85,278
9161	Police Officer	9	82,878
9161	Police Officer	11	79,926
9161	Police Officer	10	77,238
9161	Police Officer	1	74,628
9161	Police Officer	9	43,104
9155	Police Officer - Per Arbitration Award	1	87,048
0665	Senior Data Entry Operator	1	53,340
0665	Senior Data Entry Operator	2	48,576
0635	Senior Programmer/Analyst	1	96,276
0430	Clerk III	1	50,952
0430	Clerk III	1	48,576
0430	Clerk III	2	46,428
0430	Clerk III	2	44,280
0430	Clerk III	5	42,264
0193	Auditor III	1	88,140
	Schedule Salary Adjustments		23,336
Subsection Position Total		**93**	**$7,533,422**
Section Position Total		**96**	**$7,845,836**

3612 - Management Accountability

9173	Lieutenant	1	$114,498
9171	Sergeant	1	101,958
9171	Sergeant	1	92,778
9161	Police Officer	3	79,926
9161	Police Officer	2	77,238
9161	Police Officer	1	74,628
9161	Police Officer	2	43,104
1140	Chief Operations Analyst	1	95,832
	Schedule Salary Adjustments		1,575
Section Position Total		**12**	**$961,731**

0100 - Corporate Fund
057 - Department of Police
2022 - Professional Standards
Positions and Salaries - Continued

	Position	No	Rate
3613 - Office of Adjudication			
9174	Police Agent	1	$92,778
9174	Police Agent	2	89,646
9174	Police Agent	1	87,048
9174	Police Agent	2	83,916
9173	Lieutenant	1	107,820
9171	Sergeant	1	101,958
9161	Police Officer	2	82,878
9161	Police Officer	2	79,926
9161	Police Officer	1	77,238
9016	Police Legal Officer II	1	114,498
	Schedule Salary Adjustments		524
Section Position Total		**14**	**$1,254,596**
Position Total		**357**	**$29,669,817**

Positions and Salaries

	Position	No	Rate
3016 - Administration-Administrative Services			
9782	Deputy Superintendent	1	$178,740
9757	Assistant Deputy Superintendent	1	148,404
9755	Assistant Deputy Superintendent	1	162,012
9171	Sergeant	1	98,766
9171	Sergeant	1	92,778
9161	Police Officer	1	79,926
9161	Police Officer	1	77,238
9155	Police Officer - Per Arbitration Award	1	87,048
4546	Director of Facilities	1	105,828
0601	Director of Information Systems	1	154,932
0394	Administrative Manager	1	80,916
	Schedule Salary Adjustments		1,098
Section Position Total		**11**	**$1,267,686**
3027 - Finance Division			
4317 - Finance Services			
1580	Supervisor of Contracts	1	$80,112
1576	Chief Voucher Expediter	1	64,152
1482	Contract Review Specialist II	1	64,248
1313	Employee Compensation Technician III	1	57,648
1191	Contracts Administrator	1	106,884
0635	Senior Programmer/Analyst	1	96,276
0394	Administrative Manager	1	93,024
0394	Administrative Manager	1	80,916
0381	Director of Administration II	1	77,280
0309	Coordinator of Special Projects	1	69,684
0123	Fiscal Administrator	1	97,416
0118	Director of Finance	1	134,268
0117	Assistant Director of Finance	1	113,448
	Schedule Salary Adjustments		4,984
Subsection Position Total		**13**	**$1,140,340**
4318 - Payroll Services			
9019	Assistant Manager of Police Payrolls	1	$76,512
9012	Manager of Police Payrolls	1	97,728
1341	Personnel Assistant	1	61,308
1302	Administrative Services Officer II	1	70,380
0665	Senior Data Entry Operator	2	48,576
0665	Senior Data Entry Operator	1	46,428
0438	Timekeeper - CPD	1	67,296
0438	Timekeeper - CPD	3	61,308
0438	Timekeeper - CPD	4	58,548
0438	Timekeeper - CPD	1	55,872
0308	Staff Assistant	1	73,752
	Schedule Salary Adjustments		2,097
Subsection Position Total		**17**	**$1,066,641**
Section Position Total		**30**	**$2,206,981**

Positions and Salaries - Continued

	Position	No	Rate
3029 - Human Resources Division			
4248 - Human Resources			
9759	Director of Human Resources	1	$150,396
9173	Lieutenant	1	104,604
9171	Sergeant	1	105,018
9171	Sergeant	1	101,958
9171	Sergeant	4	98,766
9171	Sergeant	3	95,694
9171	Sergeant	4	92,778
9165	Police Officer - Assigned as Detective	1	95,490
9165	Police Officer - Assigned as Detective	1	89,646
9165	Police Officer - Assigned as Detective	4	63,012
9161	Police Officer	2	88,260
9161	Police Officer	1	85,278
9161	Police Officer	7	82,878
9161	Police Officer	8	79,926
9161	Police Officer	3	77,238
9161	Police Officer	1	74,628
9161	Police Officer	4	43,104
3130	Laboratory Technician	1	58,548
3130	Laboratory Technician	2	55,872
3130	Laboratory Technician	1	50,952
1341	Personnel Assistant	2	61,308
1341	Personnel Assistant	4	55,872
1341	Personnel Assistant	1	53,340
1341	Personnel Assistant	2	50,952
1341	Personnel Assistant	1	48,576
1329	Manager of Police Personnel	1	88,812
1325	Director of Staff Development	1	110,880
1302	Administrative Services Officer II	1	84,780
1302	Administrative Services Officer II	1	77,280
1302	Administrative Services Officer II	1	70,380
1301	Administrative Services Officer I	3	73,752
1301	Administrative Services Officer I	4	60,408
1301	Administrative Services Officer I	2	57,648
1255	Investigator	1	64,152
1255	Investigator	1	59,796
1255	Investigator	1	57,084
0832	Personal Computer Operator II	1	48,576
0832	Personal Computer Operator II	1	46,428
0665	Senior Data Entry Operator	1	50,952
0431	Clerk IV	1	61,308
0430	Clerk III	1	42,264
0303	Administrative Assistant III	1	73,848
	Schedule Salary Adjustments		19,892
Subsection Position Total		**84**	**$6,218,312**

Positions and Salaries - Continued

3029 - Human Resources Division - Continued

	Position	No	Rate
4249 - Medical			
9684	Deputy Director	1	$129,744
9173	Lieutenant	1	111,096
9171	Sergeant	1	95,694
9171	Sergeant	2	92,778
9165	Police Officer - Assigned as Detective	8	63,012
9161	Police Officer	1	79,926
3603	Occupational Health Nurse	1	76,476
0839	Supervisor of Data Entry Operators	1	61,308
0665	Senior Data Entry Operator	1	55,872
0665	Senior Data Entry Operator	2	50,952
0430	Clerk III	1	44,280
0430	Clerk III	3	42,264
0430	Clerk III	1	36,432
0341	Medical Administrator	1	114,588
0302	Administrative Assistant II	1	61,308
	Schedule Salary Adjustments		4,582
Subsection Position Total		**26**	**$1,789,654**
Section Position Total		**110**	**$8,007,966**

3228 - General Support

9684	Deputy Director	1	$129,096
9171	Sergeant	1	98,766
9171	Sergeant	1	92,778
9161	Police Officer	1	85,278
9161	Police Officer	4	82,878
9161	Police Officer	1	79,926
9161	Police Officer	1	77,238
9161	Police Officer	1	74,628
5743	Graphic Artist III	1	58,548
4238	Property Custodian	5	61,308
4238	Property Custodian	1	58,548
4238	Property Custodian	6	55,872
4238	Property Custodian	1	53,340
1850	Supervisor of Inventory Control I	1	50,952
0921	Senior Photographic Technician	1	67,296
0665	Senior Data Entry Operator	1	50,952
0430	Clerk III	1	44,280
0430	Clerk III	1	40,368
0323	Administrative Assistant III - Excluded	1	67,224
	Schedule Salary Adjustments		8,248
Section Position Total		**31**	**$2,110,750**

Positions and Salaries - Continued

	Position	No	Rate
3235 - Research and Development			
9173	Lieutenant	1	$114,498
9171	Sergeant	2	98,766
9171	Sergeant	1	95,694
9171	Sergeant	3	92,778
9161	Police Officer	1	77,238
8780	Director of Research and Planning	1	125,316
3010	Director of Grants Management	1	81,708
2989	Grants Research Specialist	1	83,604
2989	Grants Research Specialist	1	69,720
2921	Senior Research Analyst	3	73,932
1140	Chief Operations Analyst	1	83,100
0619	Chief Systems Programmer	1	113,448
0430	Clerk III	1	50,952
0306	Assistant Director	1	104,232
	Schedule Salary Adjustments		2,333
Section Position Total		**19**	**$1,699,505**
3236 - Professional Counseling			
9704	Director of Professional Counseling Services	1	$134,268
9192	Supervisor of Employee Referral Services	1	79,464
9161	Police Officer	1	85,278
9161	Police Officer	1	82,878
9161	Police Officer	1	79,926
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	101,958
3534	Clinical Therapist III	1	88,140
1318	Training Director	1	80,916
0303	Administrative Assistant III	1	73,848
	Schedule Salary Adjustments		2,609
Section Position Total		**9**	**$809,285**

	Position	No	Rate
3239 - Records Services			
4722 - Record Inquiry and Customer Services			
9196	Subpoena Officer	2	$81,000
9173	Lieutenant	1	107,820
9171	Sergeant	1	95,694
9008	Assistant Supervisor of Police Records	1	80,916
0841	Manager of Data Entry Operators	1	73,752
0839	Supervisor of Data Entry Operators	1	67,296
0839	Supervisor of Data Entry Operators	1	61,308
0839	Supervisor of Data Entry Operators	1	39,960
0711	Public Information Officer	1	67,296
0665	Senior Data Entry Operator	6	55,872
0665	Senior Data Entry Operator	2	53,340
0665	Senior Data Entry Operator	8	50,952
0665	Senior Data Entry Operator	10	48,576
0665	Senior Data Entry Operator	7	46,428
0665	Senior Data Entry Operator	2	44,280
0664	Data Entry Operator	2	42,264
0664	Data Entry Operator	7	40,368
0664	Data Entry Operator	2	38,568
0664	Data Entry Operator	2	36,432
0664	Data Entry Operator	8	34,764
0664	Data Entry Operator	1	33,216
0431	Clerk IV	3	61,308
0431	Clerk IV	1	53,340
0431	Clerk IV	2	36,432
0206	Head Cashier	1	67,296
	Schedule Salary Adjustments		30,443
Subsection Position Total		**74**	**$3,741,185**
4723 - Police Field Services			
9228	Fingerprint Technician IV	3	$97,536
9225	Fingerprint Technician III	5	81,000
9225	Fingerprint Technician III	1	70,464
9225	Fingerprint Technician III	1	67,296
9225	Fingerprint Technician III	2	48,108
9224	Fingerprint Technician II	4	67,296
9224	Fingerprint Technician II	1	64,248
9224	Fingerprint Technician II	3	61,308
9224	Fingerprint Technician II	3	58,548
9224	Fingerprint Technician II	2	55,872
9224	Fingerprint Technician II	2	53,340
9221	Director of Police Records	1	112,068
9214	Fingerprint Technician I	3	55,872
9214	Fingerprint Technician I	3	50,952
9214	Fingerprint Technician I	4	48,576
9197	Warrant and Extradition Aide	1	81,000
9197	Warrant and Extradition Aide	1	77,292
9197	Warrant and Extradition Aide	1	70,464
9197	Warrant and Extradition Aide	1	67,296
9197	Warrant and Extradition Aide	1	64,248
9197	Warrant and Extradition Aide	1	55,308

Positions and Salaries - Continued

4723 - Police Field Services - Continued

	Position	No	Rate
9173	Lieutenant	1	104,604
9171	Sergeant	6	95,694
9171	Sergeant	1	92,778
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	95,694
9165	Police Officer - Assigned as Detective	1	63,012
9163	Police Officer - Assigned as Latent Print Examiner	3	87,048
9163	Police Officer - Assigned as Latent Print Examiner	4	83,916
9163	Police Officer - Assigned as Latent Print Examiner	5	81,090
9163	Police Officer - Assigned as Latent Print Examiner	1	78,384
9163	Police Officer - Assigned as Latent Print Examiner	1	60,918
9003	Criminal History Analyst	1	88,872
9003	Criminal History Analyst	1	81,000
9003	Criminal History Analyst	1	73,848
9003	Criminal History Analyst	1	70,464
9003	Criminal History Analyst	1	63,588
1730	Program Analyst	1	81,000
1341	Personnel Assistant	1	58,548
0839	Supervisor of Data Entry Operators	2	67,296
0665	Senior Data Entry Operator	6	55,872
0665	Senior Data Entry Operator	2	53,340
0665	Senior Data Entry Operator	2	50,952
0665	Senior Data Entry Operator	7	48,576
0665	Senior Data Entry Operator	5	46,428
0665	Senior Data Entry Operator	1	44,280
0665	Senior Data Entry Operator	1	33,216
0431	Clerk IV	1	50,952
0431	Clerk IV	1	48,576
0430	Clerk III	1	48,576
0430	Clerk III	1	46,428
0430	Clerk III	2	44,280
0430	Clerk III	2	42,264
0430	Clerk III	1	40,368
0430	Clerk III	1	30,252
	Schedule Salary Adjustments		31,236
Subsection Position Total		**111**	**$7,272,144**
Section Position Total		**185**	**$11,013,329**
Position Total		**395**	**$27,115,502**

Organization Position Total	**15,282**	**$1,132,803,129**
Turnover		**(44,982,537)**
Organization Position Net Total	**15,282**	**$1,087,820,592**

2605 - CAPS IMPLEMENTATION OFFICE

(057/1007/2605)

The mission of the Chicago Alternative Policing Strategy (CAPS) Implementation Office is to foster increased awareness among Chicago residents of the city's community policing strategy, enhance partnerships among community residents and institutional stakeholders, police and other city agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the city's strategy and stimulate participation in complementary city programs and activities.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$3,791,146
0015	Schedule Salary Adjustments	24,513
0030	Less Salary Savings from Unpaid Time Off	(167,651)
0000 Personnel Services - Total*		**$3,648,008**
0100 Contractual Services		
0130	Postage	$15,494
0135	For Delegate Agencies	168,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	770,950
0157	Rental of Equipment and Services	28,978
0162	Repair/Maintenance of Equipment	6,418
0166	Dues, Subscriptions and Memberships	625
0169	Technical Meeting Costs	62,219
0181	Mobile Communication Services	3,024
0190	Telephone - Centrex Billing	33,600
0100 Contractual Services - Total*		**$1,089,308**
0200 Travel		
0270	Local Transportation	3,705
0200 Travel - Total*		**$3,705**
0300 Commodities and Materials		
0340	Material and Supplies	$13,561
0348	Books and Related Material	3,070
0350	Stationery and Office Supplies	14,272
0300 Commodities and Materials - Total*		**$30,903**
Appropriation Total*		**$4,771,924**

Department Total	**$1,296,721,427**

Positions and Salaries

	Position	No	Rate
3605 - CAPS Implementation Office			
9684	Deputy Director	1	$118,080
9684	Deputy Director	1	89,100
9103	CAPS Coordinator	1	97,728
9102	Director of CAPS	1	145,476
9101	Community Organizer - CAPS	1	73,848
9101	Community Organizer - CAPS	2	67,296
9101	Community Organizer - CAPS	15	58,548
9101	Community Organizer - CAPS	1	55,872
9101	Community Organizer - CAPS	1	52,824
9101	Community Organizer - CAPS	5	43,836
3955	Youth Services Coordinator	1	84,780
3955	Youth Services Coordinator	1	73,752
3955	Youth Services Coordinator	1	70,380
3955	Youth Services Coordinator	2	54,492
3899	Program Development Coordinator	1	63,276
3898	Community Services Representative	2	70,464
3898	Community Services Representative	2	67,296
3897	Community Outreach Coordinator	2	52,824
3520	Domestic Violence Advocate	1	62,196
3520	Domestic Violence Advocate	1	55,044
3092	Program Director	1	84,780
1927	Area Coordinator	1	84,780
1927	Area Coordinator	1	76,512
1910	Information Service Coordinator	1	77,280
1910	Information Service Coordinator	4	70,380
0832	Personal Computer Operator II	1	44,280
0665	Senior Data Entry Operator	1	48,576
0322	Special Assistant	1	88,812
0320	Assistant to the Commissioner	1	73,752
0309	Coordinator of Special Projects	1	88,812
0308	Staff Assistant	1	60,408
0308	Staff Assistant	1	57,648
0306	Assistant Director	1	76,980
0302	Administrative Assistant II	1	55,872
	Schedule Salary Adjustments		24,513
Section Position Total		**60**	**$3,989,025**
Position Total		**60**	**$3,989,025**
	Turnover		**(173,366)**
Position Net Total		**60**	**$3,815,659**

Department Position Total	**15,342**	**$1,136,792,154**
Turnover		**(45,155,903)**
Department Position Net Total	**15,342**	**$1,091,636,251**

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications (OEMC) manages and operates the city's public safety communications systems that support the response of first responders such as police, fire and emergency medical services (EMS) to emergency services calls initiated by the public and the Traffic Management Authority. The OEMC also is the designated agency for the coordination of the City's response to major emergencies and any homeland security threats. As part of this responsibility, the OEMC oversees all citywide efforts for emergency planning, training, multi-agency exercises, public education about emergency preparedness, response to, and recovery programs for man-made and natural disasters, as well as any potential terrorist threats.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$61,319,680
0012	Contract Wage Increment - Prevailing Rate	176,792
0015	Schedule Salary Adjustments	293,335
0020	Overtime	3,000,000
0030	Less Salary Savings from Unpaid Time Off	(3,064,536)
0039	For the Employment of Students as Trainees	29,170
0091	Uniform Allowance	251,050
0000 Personnel Services - Total*		**$62,005,491**
0100 Contractual Services		
0130	Postage	$21,294
0138	For Professional Services for Information Technology Maintenance	4,709,507
0139	For Professional Services for Information Technology Development	209,253
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,334,067
0149	For Software Maintenance and Licensing	2,591,379
0152	Advertising	5,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,605,600
0157	Rental of Equipment and Services	461,616
0162	Repair/Maintenance of Equipment	1,941,132
0166	Dues, Subscriptions and Memberships	6,102
0169	Technical Meeting Costs	20,209
0172	For the Cost of Insurance Premiums and Expenses	1,426
0178	Freight and Express Charges	10,000
0181	Mobile Communication Services	1,954,318
0186	Pagers	50,140
0188	Vehicle Tracking Service	2,070
0189	Telephone - Non-Centrex Billings	2,890,714
0190	Telephone - Centrex Billing	247,000
0196	Data Circuits	1,921,153
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	658,715
0100 Contractual Services - Total*		**$24,641,195**
0200 Travel		
0229	Transportation and Expense Allowance	$152,585
0245	Reimbursement to Travelers	9,649
0270	Local Transportation	8,430
0200 Travel - Total*		**$170,664**

058 - Office of Emergency Management and Communications - Continued

	Appropriations	Amount
0300 Commodities and Materials		
0319	Clothing	$147,275
0340	Material and Supplies	796,515
0348	Books and Related Material	5,238
0350	Stationery and Office Supplies	130,320
0360	Repair Parts and Material	1,142,091
0365	Electrical Supplies	195,000
0300 Commodities and Materials - Total*		**$2,416,439**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	74,520
0400 Equipment - Total*		**$74,520**
Appropriation Total*		**$89,308,309**

Positions and Salaries

	Position	No	Rate
3005 - Office of the Executive Director			
4005 - Executive Administration			
9958	Executive Director - Emergency Management and Communications	1	$167,796
9812	First Deputy Director	1	149,832
1430	Policy Analyst	1	84,180
0308	Staff Assistant	1	57,648
Subsection Position Total		**4**	**$459,456**
4010 - General Counsel			
9684	Deputy Director	1	$113,208
1301	Administrative Services Officer I	1	57,648
Subsection Position Total		**2**	**$170,856**
4015 - Media Affairs			
9715	Director of News Affairs	1	$95,808
0790	Public Relations Coordinator	1	84,780
Subsection Position Total		**2**	**$180,588**
4020 - Investigations			
8605	Fire Communications Operator I	1	$59,796
8604	Supervising Police Communications Operator	1	84,264
8602	Police Communications Operator II	2	70,884
8602	Police Communications Operator II	1	67,656
8601	Police Communications Operator I	1	77,784
8601	Police Communications Operator I	1	70,884
8601	Police Communications Operator I	1	64,596
	Schedule Salary Adjustments		2,493
Subsection Position Total		**8**	**$569,241**
Section Position Total		**16**	**$1,380,141**

Positions and Salaries - Continued

	Position	No	Rate
3010 - Operations			
4030 - Training			
8608	Communication Operations Manager	1	$99,108
8602	Police Communications Operator II	1	74,208
8602	Police Communications Operator II	4	67,656
	Schedule Salary Adjustments		2,556
Subsection Position Total		**6**	**$446,496**
4040 - Police Dispatch			
9684	Deputy Director	1	$113,976
8608	Communication Operations Manager	6	99,108
8604	Supervising Police Communications Operator	5	84,264
8604	Supervising Police Communications Operator	19	80,052
8602	Police Communications Operator II	10	85,332
8602	Police Communications Operator II	6	81,492
8602	Police Communications Operator II	6	77,784
8602	Police Communications Operator II	6	74,208
8602	Police Communications Operator II	60	70,884
8602	Police Communications Operator II	40	67,656
8602	Police Communications Operator II	33	64,596
8602	Police Communications Operator II	31	61,692
8602	Police Communications Operator II	7	58,860
8602	Police Communications Operator II	18	56,208
8602	Police Communications Operator II	4	53,628
8602	Police Communications Operator II		51,216
8602	Police Communications Operator II	5	51,216
8601	Police Communications Operator I	14	77,784
8601	Police Communications Operator I	2	74,208
8601	Police Communications Operator I	10	70,884
8601	Police Communications Operator I	3	67,656
8601	Police Communications Operator I	15	64,596
8601	Police Communications Operator I	20	61,692
8601	Police Communications Operator I	44	58,860
8601	Police Communications Operator I	20	56,208
8601	Police Communications Operator I	13	53,628
8601	Police Communications Operator I	26	48,924
8601	Police Communications Operator I	9	46,656
	Schedule Salary Adjustments		206,351
Subsection Position Total		**433**	**$28,464,335**
4045 - Fire Dispatch			
9684	Deputy Director	1	$119,124
8611	Communications Operations Manager - CFD	1	109,764
8609	Coordinating Fire Communications	3	8,737.73M
8607	Supervising Fire Communications Operator	13	8,047.87M
8606	Fire Communications Operator II	35	83,772
8606	Fire Communications Operator II	5	71,172
8605	Fire Communications Operator I	27	59,796
8605	Fire Communications Operator I	7	56,880
8605	Fire Communications Operator I	9	44,856
0308	Staff Assistant	1	70,380
	Schedule Salary Adjustments		5,761
Subsection Position Total		**102**	**$7,579,291**
Section Position Total		**541**	**$36,490,122**

	Position	No	Rate
3020 - Administrative Services			
4060 - Finance Division			
9684	Deputy Director	1	$122,136
1576	Chief Voucher Expediter	1	80,916
0118	Director of Finance	1	92,064
Subsection Position Total		**3**	**$295,116**
4070 - Personnel Division			
1302	Administrative Services Officer II	1	$77,280
1301	Administrative Services Officer I	1	64,152
1301	Administrative Services Officer I	1	52,008
0361	Director of Personnel Policies and Utilization	1	89,364
0309	Coordinator of Special Projects	1	88,812
	Schedule Salary Adjustments		128
Subsection Position Total		**5**	**$371,744**
4075 - Payroll Division			
0431	Clerk IV	1	$50,952
0431	Clerk IV	1	41,856
0178	Supervisor of Payrolls	1	73,752
0121	Payroll Administrator	1	84,780
	Schedule Salary Adjustments		4,696
Subsection Position Total		**4**	**$256,036**
Section Position Total		**12**	**$922,896**
3030 - Emergency Management			
4085 - Emergency Management Operations			
9684	Deputy Director	1	$119,124
8620	Senior Emergency Management Coordinator	1	69,684
8620	Senior Emergency Management Coordinator	2	66,564
	Schedule Salary Adjustments		509
Subsection Position Total		**4**	**$322,445**
4086 - Planning and Preparedness			
9684	Deputy Director	1	$119,256
8621	Manager of Emergency Management Services	1	80,112
8620	Senior Emergency Management Coordinator	1	66,564
Subsection Position Total		**3**	**$265,932**
Section Position Total		**7**	**$588,377**

	Position	No	Rate
3040 - Technology			
4100 - IT Management			
9814	Managing Deputy Director	1	$130,416
5035	Electrical Mechanic	1	40.40H
1730	Program Analyst	1	73,848
1302	Administrative Services Officer II	1	77,280
0699	Manager of Systems Development	1	102,024
0673	Senior Data Base Analyst	2	96,276
0658	Chief Data Base Analyst	1	112,332
0629	Principal Programmer/Analyst	1	101,700
0625	Chief Programmer/Analyst	2	112,332
0625	Chief Programmer/Analyst	1	92,064
0625	Chief Programmer/Analyst	1	88,476
0619	Chief Systems Programmer	1	107,952
0602	Principal Systems Programmer	1	92,064
0602	Principal Systems Programmer	1	86,796
0601	Director of Information Systems	1	121,644
0310	Project Manager	1	85,872
Subsection Position Total		**18**	**$1,773,716**
4105 - Internal Secure Communications Network			
9684	Deputy Director	1	$104,100
9528	Laborer - BOE	3	35.20H
7183	Motor Truck Driver	7	33.85H
6674	Machinist	2	43.16H
5814	Electrical Engineer IV	1	96,276
5085	General Foreman of Linemen	1	8,737.73M
5084	Foreman of Linemen - Salaried	6	8,047.87M
5082	Lineman Helper	1	31.86H
5081	Lineman	16	40.85H
5080	Lineman - Salaried	28	7,080.67M
5036	Electrical Mechanic - Salaried	6	7,002.67M
Subsection Position Total		**72**	**$6,085,780**
4115 - Citywide Radio Communications			
5040	Foreman of Electrical Mechanics	2	$43.00H
5035	Electrical Mechanic	22	40.40H
4238	Property Custodian	1	53,340
Subsection Position Total		**25**	**$2,080,924**
4116 - Police Radio Repair			
5040	Foreman of Electrical Mechanics	1	$43.00H
5035	Electrical Mechanic	15	40.40H
Subsection Position Total		**16**	**$1,349,920**
4125 - Network Maintenance			
0659	Principal Data Base Analyst	1	$102,024
0635	Senior Programmer/Analyst	1	96,276
0629	Principal Programmer/Analyst	1	102,024
0629	Principal Programmer/Analyst	1	99,108
0310	Project Manager	1	92,064
0303	Administrative Assistant III	1	58,548
Subsection Position Total		**6**	**$550,044**
Section Position Total		**137**	**$11,840,384**

	Position	No	Rate
3045 - Non-Emergency Services			
4130 - Administration Non-Emergency Services			
1730	Program Analyst	1	$88,872
0322	Special Assistant	1	93,912
0310	Project Manager	1	91,152
0310	Project Manager	1	90,252
0309	Coordinator of Special Projects	1	73,752
Subsection Position Total		**5**	**$437,940**
4135 - Operations Non-Emergency Services			
8617	Director of 3-1-1 City Services	1	$144,048
8616	Communications Operators II - 3-1-1	2	67,296
8616	Communications Operators II - 3-1-1	1	58,548
8616	Communications Operators II - 3-1-1	1	55,872
8616	Communications Operators II - 3-1-1	1	53,340
8616	Communications Operators II - 3-1-1	3	50,952
8616	Communications Operators II - 3-1-1	2	48,108
8615	Communications Operator I - 3-1-1	1	61,308
8615	Communications Operator I - 3-1-1	1	55,872
8615	Communications Operator I - 3-1-1	2	53,340
8615	Communications Operator I - 3-1-1	1	50,952
8615	Communications Operator I - 3-1-1	7	48,576
8615	Communications Operator I - 3-1-1	12	46,428
8615	Communications Operator I - 3-1-1	8	43,836
8615	Communications Operator I - 3-1-1	3	41,856
8615	Communications Operator I - 3-1-1	12M	3,036M
8614	Supervisor of 3-1-1 Operations	1	88,872
8614	Supervisor of 3-1-1 Operations	1	77,292
8614	Supervisor of 3-1-1 Operations	2	73,848
8614	Supervisor of 3-1-1 Operations	3	70,464
8614	Supervisor of 3-1-1 Operations	1	67,296
8612	Manager of 3-1-1 Operations	1	112,332
8612	Manager of 3-1-1 Operations	1	109,032
8612	Manager of 3-1-1 Operations	2	89,364
0431	Clerk IV	1	55,872
	Schedule Salary Adjustments		15,291
Subsection Position Total		**59**	**$3,443,943**
Section Position Total		**64**	**$3,881,883**

	Position	No	Rate
3050 - City Operations			
4145 - Traffic Management Authority			
9684	Deputy Director	1	$113,172
9112	Traffic Control Aide	7	58,860
9112	Traffic Control Aide	5	56,208
9112	Traffic Control Aide	19	53,628
9112	Traffic Control Aide	21	51,216
9112	Traffic Control Aide	15	48,924
9112	Traffic Control Aide	9	46,656
9112	Traffic Control Aide	1	44,568
9112	Traffic Control Aide	1	35,328
9105	Supervising Traffic Control Aide	1	58,860
9105	Supervising Traffic Control Aide	1	53,628
9105	Supervising Traffic Control Aide	4	51,216
9105	Supervising Traffic Control Aide	4	48,924
9105	Supervising Traffic Control Aide	1	46,656
9105	Supervising Traffic Control Aide	1	42,516
9104	Traffic Control Aide - Hourly	150,000H	18.16H
6290	Superintendent of Special Traffic Service	3	66,564
0310	Project Manager	1	139,800
0310	Project Manager	1	90,252
0308	Staff Assistant	2	54,492
0303	Administrative Assistant III	1	67,296
0103	Accountant III	1	80,808
	Schedule Salary Adjustments		52,690
Subsection Position Total		**100**	**$8,200,102**
4165 - Operations Center			
9108	Crimes Surveillance Specialist	20,000H	$18.92H
8625	Emergency Management Commmunications Officer	1	47,424
8625	Emergency Management Commmunications Officer	3	45,240
8625	Emergency Management Commmunications Officer	1	41,220
8618	Emergency Management Coordinator	1	63,276
6144	Engineering Technician V	1	81,000
5633	Project Director	1	103,740
	Schedule Salary Adjustments		2,860
Subsection Position Total		**8**	**$853,640**
Section Position Total		**108**	**$9,053,742**
Position Total		**885**	**$64,157,545**
	Turnover		**(2,544,530)**
Position Net Total		**885**	**$61,613,015**

059 - FIRE DEPARTMENT

(059/1005/2005)

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$389,507,779
0012	Contract Wage Increment - Prevailing Rate	4,854
0015	Schedule Salary Adjustments	1,890,074
0020	Overtime	13,500,000
0021	Sworn/Civilian Holiday Premium Pay	16,786,536
0022	Duty Availability	14,262,060
0024	Compensatory Time Payment	1,002,896
0028	Cooperative Education Program	1,800,000
0030	Less Salary Savings from Unpaid Time Off	(1,448,829)
0039	For the Employment of Students as Trainees	7,125
0060	Specialty Pay	15,402,897
0061	Driver's Differential	2,900,000
0062	Required Certifications	150,000
0063	Fitness Benefit	500,000
0070	Tuition Reimbursement and Educational Programs	425,000
0088	Furlough/Supervisors Compensation Time Buy-Back	3,000,000
0091	Uniform Allowance	5,683,250
0000 Personnel Services - Total*		**$465,373,642**
0100 Contractual Services		
0130	Postage	$26,229
0138	For Professional Services for Information Technology Maintenance	554,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,541,969
0149	For Software Maintenance and Licensing	4,000
0157	Rental of Equipment and Services	94,876
0159	Lease Purchase Agreements for Equipment and Machinery	82,500
0160	Repair or Maintenance of Property	21,697
0162	Repair/Maintenance of Equipment	881,161
0166	Dues, Subscriptions and Memberships	1,648
0169	Technical Meeting Costs	5,343
0181	Mobile Communication Services	395,820
0186	Pagers	10,000
0189	Telephone - Non-Centrex Billings	148,800
0190	Telephone - Centrex Billing	158,000
0196	Data Circuits	188,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	15,200
0100 Contractual Services - Total*		**$6,129,243**
0200 Travel		
0229	Transportation and Expense Allowance	$281,000
0270	Local Transportation	13,080
0200 Travel - Total*		**$294,080**

	Appropriations	Amount
0300 Commodities and Materials		
0318	Other Fuel	$6,825
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,181,780
0342	Drugs, Medicine and Chemical Materials	653,504
0345	Apparatus and Instruments	314,601
0348	Books and Related Material	7,305
0350	Stationery and Office Supplies	160,384
0360	Repair Parts and Material	172,375
0300 Commodities and Materials - Total*		**$2,500,689**
0400 Equipment		
0422	Office Machines	$7,950
0424	Furniture and Furnishings	105,890
0400 Equipment - Total*		**$113,840**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$2,702,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	6,000,000
0900 Specific Purposes - Financial - Total		**$8,702,000**
9000 Specific Purpose - General		
9067	For Physical Exams	310,000
9000 Specific Purpose - General - Total		**$310,000**
Appropriation Total*		**$483,423,494**

Positions and Salaries

	Position	No	Rate
3100 - Departmental Administration			
4100 - Office of Fire Commissioner			
9959	Fire Commissioner	1	$185,652
9613	Chief Administrative Officer	1	138,780
8780	Director of Research and Planning	1	133,896
8769	Paramedic-In-Charge - Assigned as Administrative Assistant	1	84,876
8763	Chief	1	148,356
8722	Executive Assistant - EMT	1	99,522
8639	Fire Communication Specialist	1	84,876
0320	Assistant to the Commissioner	1	70,380
0313	Assistant Commissioner	1	102,708
	Schedule Salary Adjustments		703
Subsection Position Total		**9**	**$1,049,749**
4101 - Community Relations			
3858	Director/Community Liaison	1	$83,352
0311	Projects Administrator	1	68,424
Subsection Position Total		**2**	**$151,776**

3100 - Departmental Administration - Continued

	Position	No	Rate
4102 - Office of Diversity			
8813	Lieutenant - EMT - Assigned as Training Instructor	1	$99,522
0313	Assistant Commissioner	1	134,340
Subsection Position Total		**2**	**$233,862**
4103 - Public Affairs			
9715	Director of News Affairs	1	$124,080
8801	Firefighter - EMT	1	47,562
8731	Firefighter	1	45,732
8724	Executive Assistant	1	101,634
8721	Coordinator of Special Events Liaison	1	137,460
Subsection Position Total		**5**	**$456,468**
4104 - Finance/Payroll			
1576	Chief Voucher Expediter	1	$57,084
0431	Clerk IV	1	43,836
0345	Contracts Coordinator	1	102,060
0302	Administrative Assistant II	1	61,308
0190	Accounting Technician II	1	61,308
0178	Supervisor of Payrolls	1	70,380
0175	Field Payroll Auditor	4	73,848
0175	Field Payroll Auditor	2	67,296
0175	Field Payroll Auditor	1	61,308
0175	Field Payroll Auditor	2	50,436
0175	Field Payroll Auditor	1	43,836
0124	Finance Officer	1	84,780
0124	Finance Officer	1	80,256
0121	Payroll Administrator	1	76,512
0118	Director of Finance	1	113,448
0117	Assistant Director of Finance	1	102,060
0104	Accountant IV	1	88,140
	Schedule Salary Adjustments		9,288
Subsection Position Total		**22**	**$1,586,460**
Section Position Total		**40**	**$3,478,315**

3102 - Office of the First Deputy

4108 - Administration			
9703	First Deputy Fire Commissioner - Operations	1	$172,452
8725	Commander	1	105,204
0664	Data Entry Operator	4,000H	16.62H
0318	Assistant to the Commissioner	1	64,152
0303	Administrative Assistant III	1	64,248
	Schedule Salary Adjustments		2,892
Subsection Position Total		**4**	**$475,428**

3102 - Office of the First Deputy - Continued

	Position	No	Rate
4110 - Internal Affairs			
8724	Executive Assistant	1	$98,640
1256	Supervising Investigator	2	73,752
1255	Investigator	1	80,916
1255	Investigator	1	73,752
1255	Investigator	1	70,380
1255	Investigator	1	67,224
1254	Investigator Specialist	1	88,812
1254	Investigator Specialist	1	62,640
0313	Assistant Commissioner	1	106,884
0308	Staff Assistant	1	70,380
	Schedule Salary Adjustments		5,802
Subsection Position Total		**11**	**$872,934**
4111 - Medical Admin Regulatory Compliance			
8769	Paramedic-In-Charge - Assigned as Administrative Assistant	1	$84,876
8713	Coordinator of F.A.C.T Program	1	101,634
3401	Manager of Quality Assurance	1	103,740
Subsection Position Total		**3**	**$290,250**
4113 - Safety			
8801	Firefighter - EMT	1	$70,992
8763	Chief	1	148,356
0303	Administrative Assistant III	1	61,308
	Schedule Salary Adjustments		519
Subsection Position Total		**3**	**$281,175**
4114 - Manpower			
8812	Lieutenant - Paramedic	1	$96,672
8801	Firefighter - EMT	1	73,482
8735	Lieutenant	1	93,276
8735	Lieutenant	1	90,348
8733	Fire Engineer	1	79,134
8731	Firefighter	1	70,656
8726	Commander - EMT	1	109,410
8724	Executive Assistant	1	95,694
	Schedule Salary Adjustments		615
Subsection Position Total		**8**	**$709,287**
Section Position Total		**29**	**$2,629,074**

3104 - Operations

4116 - Administration			
9702	Deputy Fire Commissioner	1	$163,680
8755	Assistant Deputy Fire Commissioner	1	161,652
8755	Assistant Deputy Fire Commissioner	1	153,960
8735	Lieutenant	1	84,876
8727	Commander - Paramedic	1	115,752
8725	Commander	1	114,486
8724	Executive Assistant	1	95,694
3371	Occupational Health Physician	100H	64.99H
0308	Staff Assistant	1	64,152
0303	Administrative Assistant III	1	64,248
Subsection Position Total		**9**	**$1,024,999**

3104 - Operations - Continued

	Position	No	Rate
4118 - Fire Suppression and Rescue			
8820	Firefighter - Per Arbitrators Award - EMT	1	$87,780
8819	Firefighter - Per Arbitrators Award - Paramedic	4	93,468
8819	Firefighter - Per Arbitrators Award - Paramedic	7	90,312
8819	Firefighter - Per Arbitrators Award - Paramedic	30	87,750
8819	Firefighter - Per Arbitrators Award - Paramedic	32	84,672
8819	Firefighter - Per Arbitrators Award - Paramedic	38	81,798
8819	Firefighter - Per Arbitrators Award - Paramedic	41	79,146
8818	Captain - Paramedic	4	112,074
8818	Captain - Paramedic	1	108,750
8817	Captain - EMT	2	111,678
8817	Captain - EMT	77	108,930
8817	Captain - EMT	50	105,702
8812	Lieutenant - Paramedic	6	102,798
8812	Lieutenant - Paramedic	23	99,804
8812	Lieutenant - Paramedic	18	96,672
8812	Lieutenant - Paramedic	1	93,660
8812	Lieutenant - Paramedic	3	90,816
8811	Lieutenant - EMT	6	99,912
8811	Lieutenant - EMT	97	97,008
8811	Lieutenant - EMT	147	93,960
8811	Lieutenant - EMT	38	91,038
8811	Lieutenant - EMT	2	88,272
8808	Fire Engineer - Paramedic	1	93,468
8808	Fire Engineer - Paramedic	3	90,312
8808	Fire Engineer - Paramedic	4	87,750
8808	Fire Engineer - Paramedic	3	84,672
8808	Fire Engineer - Paramedic	7	81,798
8807	Fire Engineer - EMT	4	90,846
8807	Fire Engineer - EMT	38	87,780
8807	Fire Engineer - EMT	49	85,290
8807	Fire Engineer - EMT	35	82,302
8807	Fire Engineer - EMT	104	79,506
8807	Fire Engineer - EMT	1	76,926
8801	Firefighter - EMT	1	85,140
8801	Firefighter - EMT	9	82,254
8801	Firefighter - EMT	34	79,098
8801	Firefighter - EMT	27	76,038
8801	Firefighter - EMT	161	73,482
8801	Firefighter - EMT	466	70,992
8801	Firefighter - EMT	43	67,590
8801	Firefighter - EMT	77	64,410
8801	Firefighter - EMT	146	61,254
8801	Firefighter - EMT	1	57,960
8801	Firefighter - EMT	6	47,562
8771	Firefighter - Per Arbitrators Award	1	87,354
8771	Firefighter - Per Arbitrators Award	4	84,402
8771	Firefighter - Per Arbitrators Award	3	82,008
8771	Firefighter - Per Arbitrators Award	1	79,134
8771	Firefighter - Per Arbitrators Award	3	76,446
8764	Deputy District Chief	25	134,868
8763	Chief	6	148,356

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8739	Battalion Chief	1	116,802
8739	Battalion Chief	16	114,486
8739	Battalion Chief	1	111,174
8739	Battalion Chief	2	105,204
8737	Captain	30	104,742
8737	Captain	13	101,634
8737	Captain	5	95,694
8735	Lieutenant	5	96,072
8735	Lieutenant	61	93,276
8735	Lieutenant	120	90,348
8735	Lieutenant	21	87,534
8735	Lieutenant	16	84,876
8733	Fire Engineer	2	87,354
8733	Fire Engineer	57	84,402
8733	Fire Engineer	70	82,008
8733	Fire Engineer	27	79,134
8733	Fire Engineer	63	76,446
8731	Firefighter	18	81,864
8731	Firefighter	131	79,092
8731	Firefighter	286	76,056
8731	Firefighter	182	73,116
8731	Firefighter	372	70,656
8731	Firefighter	195	68,262
8731	Firefighter	7	64,992
8731	Firefighter	1	45,732
8728	Firefighter/Paramedic	7	81,378
8728	Firefighter/Paramedic	15	78,234
8728	Firefighter/Paramedic	48	75,600
8728	Firefighter/Paramedic	92	73,038
8728	Firefighter/Paramedic	2	69,540
8728	Firefighter/Paramedic	7	66,270
8728	Firefighter/Paramedic	14	63,018
8728	Firefighter/Paramedic	18	59,628
8702	Battalion Chief - Paramedic	3	122,502
8702	Battalion Chief - Paramedic	2	118,956
8701	Battalion Chief - EMT	50	119,064
8701	Battalion Chief - EMT	27	115,620
0302	Administrative Assistant II	2	61,308
	Schedule Salary Adjustments		1,511,074
Subsection Position Total		**3,880**	**$311,291,542**

4120 - Emergency Medical Services

8763	Chief	2	$148,356
8750	Paramedic	1	81,864
8750	Paramedic	3	79,092
8750	Paramedic	13	76,056
8750	Paramedic	12	73,116
8750	Paramedic	40	70,656
8750	Paramedic	65	68,262
8750	Paramedic	35	61,932
8750	Paramedic	33	58,896
8750	Paramedic	50	55,728
8750	Paramedic	30	45,732

4120 - Emergency Medical Services - Continued

	Position	No	Rate
8749	Paramedic-In-Charge	5	84,402
8749	Paramedic-In-Charge	21	82,008
8749	Paramedic-In-Charge	39	79,134
8749	Paramedic-In-Charge	74	76,446
8749	Paramedic-In-Charge	80	73,968
8749	Paramedic-In-Charge	3	67,092
8749	Paramedic-In-Charge	1	63,984
8748	Paramedic Field Chief	8	116,802
8748	Paramedic Field Chief	32	114,486
8748	Paramedic Field Chief	3	111,174
8745	Ambulance Commander	7	107,382
8745	Ambulance Commander	18	104,742
8745	Ambulance Commander	18	101,634
8745	Ambulance Commander	11	98,640
8745	Ambulance Commander	10	95,694
8734	Assistant Deputy Chief Paramedic	11	134,868
8729	Paramedic-in-Charge - A/A Program Coordinator	1	84,876
6331	Senior Storekeeper	1	48,576
0302	Administrative Assistant II	1	61,308
0302	Administrative Assistant II	2	53,340
	Schedule Salary Adjustments		294,955
Subsection Position Total		**630**	**$48,604,753**

4122 - Special Operations

8819	Firefighter - Per Arbitrators Award - Paramedic	1	$87,750
8819	Firefighter - Per Arbitrators Award - Paramedic	1	84,672
8819	Firefighter - Per Arbitrators Award - Paramedic	2	81,798
8818	Captain - Paramedic	1	112,074
8817	Captain - EMT	1	108,930
8817	Captain - EMT	1	99,522
8811	Lieutenant - EMT	2	97,008
8811	Lieutenant - EMT	1	93,960
8811	Lieutenant - EMT	2	88,272
8807	Fire Engineer - EMT	1	87,780
8801	Firefighter - EMT	8	73,482
8801	Firefighter - EMT	5	70,992
8801	Firefighter - EMT	7	64,410
8801	Firefighter - EMT	3	47,562
8786	Coordinator of Hazardous Material Program	1	137,460
8771	Firefighter - Per Arbitrators Award	1	82,008
8764	Deputy District Chief	1	134,868
8755	Assistant Deputy Fire Commissioner	1	161,652
8735	Lieutenant	1	93,276
8735	Lieutenant	2	84,876
8733	Fire Engineer	1	84,402
8731	Firefighter	1	81,864
8731	Firefighter	1	79,092
8731	Firefighter	4	76,056
8731	Firefighter	2	73,116
8731	Firefighter	9	70,656
8731	Firefighter	2	68,262
8731	Firefighter	1	45,732
8728	Firefighter/Paramedic	1	75,600
8728	Firefighter/Paramedic	1	73,038
8728	Firefighter/Paramedic	1	66,270

4122 - Special Operations - Continued

	Position	No	Rate
8727	Commander - Paramedic	1	112,566
8724	Executive Assistant	1	101,634
8659	Chief Helicopter Pilot - EMT	1	115,620
8658	Chief Helicopter Pilot	2	105,204
7355	Marine Pilot - Fire Boat	4	7,702.93M
	Schedule Salary Adjustments		21,939
Subsection Position Total		**76**	**$6,185,022**

4123 - Fire Investigations

8811	Lieutenant - EMT	1	$93,960
8801	Firefighter - EMT	1	79,098
8796	Supervising Fire Marshal - Paramedic	1	99,804
8795	Supervising Fire Marshal - EMT	1	88,272
8794	Fire Marshal - EMT	1	79,098
8794	Fire Marshal - EMT	3	73,482
8794	Fire Marshal - EMT	1	70,992
8794	Fire Marshal - EMT	3	47,562
8793	Fire Marshal	1	76,056
8793	Fire Marshal	3	70,656
8793	Fire Marshal	2	45,732
8792	Supervising Fire Marshal	2	84,876
8791	Assistant Commanding Fire Marshal	1	111,174
8790	Commanding Fire Marshal	1	137,460
8731	Firefighter	1	79,092
8731	Firefighter	1	73,116
0302	Administrative Assistant II	1	53,340
	Schedule Salary Adjustments		4,114
Subsection Position Total		**25**	**$1,881,892**
Section Position Total		**4,620**	**$368,988,208**

3106 - Administrative Services

4124 - Administration

8725	Commander	1	$111,174
0308	Staff Assistant	1	67,224
Subsection Position Total		**2**	**$178,398**

4126 - Personnel

9192	Supervisor of Employee Referral Services	1	$87,660
8763	Chief	1	148,356
8759	Assistant Director of Personnel Services	1	101,700
8745	Ambulance Commander	1	104,742
8725	Commander	1	105,204
8724	Executive Assistant	1	95,694
3603	Occupational Health Nurse	1	88,596
3371	Occupational Health Physician	1,560H	62.85H
3348	Medical Director	1	71.29H
1301	Administrative Services Officer I	1	67,224
1301	Administrative Services Officer I	1	45,240
0638	Programmer/Analyst	1	80,808
0431	Clerk IV	1	58,548
0431	Clerk IV	1	55,872
0431	Clerk IV	1	53,340
0431	Clerk IV	1	36,432
0310	Project Manager	1	97,728

4126 - Personnel - Continued

	Position	No	Rate
0308	Staff Assistant	1	73,752
0303	Administrative Assistant III	1	70,464
	Schedule Salary Adjustments		3,702
Subsection Position Total		**18**	**$1,621,391**

4128 - Training

8813	Lieutenant - EMT - Assigned as Training Instructor	2	$111,678
8813	Lieutenant - EMT - Assigned as Training Instructor	2	105,702
8775	Assistant Director of Training	1	137,460
8763	Chief	1	148,356
8760	Lieutenant - Assigned as Training Instructor	6	95,694
8749	Paramedic-In-Charge	2	76,446
8742	Fire Engineer - Assigned as Instructor	1	90,348
8736	Captain - CFD - Assigned as Training Instructor - EMT	2	109,410
8722	Executive Assistant - EMT	1	99,522
8707	Paramedic-In-Charge - Assigned as Training Instructor	5	84,876
5743	Graphic Artist III	1	70,464
0303	Administrative Assistant III	1	70,464
	Schedule Salary Adjustments		488
Subsection Position Total		**25**	**$2,422,118**
Section Position Total		**45**	**$4,221,907**

3108 - Support Services

4130 - Administration

9702	Deputy Fire Commissioner	1	$163,680
8726	Commander - EMT	1	109,410
8725	Commander	1	111,174
0308	Staff Assistant	1	63,276
0303	Administrative Assistant III	1	73,848
0303	Administrative Assistant III	1	70,464
0303	Administrative Assistant III	1	61,308
Subsection Position Total		**7**	**$653,160**

4133 - Support and Logistics-EMS

8769	Paramedic-In-Charge - Assigned as Administrative Assistant	1	$84,876
8763	Chief	1	148,356
8750	Paramedic	1	70,656
8750	Paramedic	1	45,732
8747	Paramedic-In-Charge - Assigned as EMS Equipment Specialist	1	84,876
Subsection Position Total		**5**	**$434,496**

4134 - Equipment/Supplies

9532	Stores Laborer	2	$35.20H
8811	Lieutenant - EMT	1	97,008
8811	Lieutenant - EMT	1	93,960
8784	Coordinator of Air Mask Services	1	137,460
8763	Chief	1	148,356
8735	Lieutenant	1	93,276
8735	Lieutenant	1	90,348
8735	Lieutenant	2	84,876
8731	Firefighter	1	81,864
8731	Firefighter	6	79,092
8731	Firefighter	1	73,116
8731	Firefighter	9	45,732

4134 - Equipment/Supplies - Continued

	Position	No	Rate
6733	Supervising Air Mask Technician	1	81,000
6732	Senior Air Mask Technician	3	73,848
6732	Senior Air Mask Technician	1	70,464
6675	Machinist - Helicopters	1	43.16H
0303	Administrative Assistant III	1	58,548
0302	Administrative Assistant II	1	61,308
	Schedule Salary Adjustments		2,676
Subsection Position Total		**35**	**$2,603,025**

4135 - MIS/Technology

0638	Programmer/Analyst	1	$88,872
Subsection Position Total		**1**	**$88,872**

4136 - Records

0841	Manager of Data Entry Operators	1	$52,008
0665	Senior Data Entry Operator	1	46,428
0430	Clerk III	1	38,568
	Schedule Salary Adjustments		2,635
Subsection Position Total		**3**	**$139,639**
Section Position Total		**51**	**$3,919,192**

3110 - Employee Relations

4138 - Administration

9702	Deputy Fire Commissioner	1	$163,680
8727	Commander - Paramedic	1	122,502
Subsection Position Total		**2**	**$286,182**

4140 - Labor Relations

8765	Deputy Chief of Employee Relations	1	$137,460
8723	Executive Assistant - Paramedic	1	108,750
0313	Assistant Commissioner	1	112,332
	Schedule Salary Adjustments		1,524
Subsection Position Total		**3**	**$360,066**

4142 - Staff/Human Relations

8535	Coordinator of Human Relations	1	$124,080
0308	Staff Assistant	1	67,224
Subsection Position Total		**2**	**$191,304**
Section Position Total		**7**	**$837,552**

3112 - Fire Prevention

4144 - Administration

9702	Deputy Fire Commissioner	1	$163,680
8879	Chief Fire Prevention Engineer	1	103,740
8877	Fire Prevention Engineer	1	96,276
8801	Firefighter - EMT	1	79,098
8749	Paramedic-In-Charge	1	82,008
8745	Ambulance Commander	1	95,694
8740	Coordinator of Community Services - CFD	1	114,486
8714	Coordinator of Fire Awareness	1	137,460
0413	Inquiry Aide I	1	44,280
0308	Staff Assistant	1	63,276
0303	Administrative Assistant III	3	67,296
Subsection Position Total		**13**	**$1,181,886**

3112 - Fire Prevention - Continued

	Position	No	Rate
4146 - Inspections			
8817	Captain - EMT	1	$108,930
8817	Captain - EMT	1	105,702
8811	Lieutenant - EMT	2	97,008
8811	Lieutenant - EMT	5	93,960
8811	Lieutenant - EMT	3	91,038
8811	Lieutenant - EMT	2	88,272
8807	Fire Engineer - EMT	1	79,506
8801	Firefighter - EMT	2	79,098
8801	Firefighter - EMT	2	73,482
8801	Firefighter - EMT	1	70,992
8801	Firefighter - EMT	8	64,410
8801	Firefighter - EMT	4	47,562
8739	Battalion Chief	3	111,174
8737	Captain	1	104,742
8737	Captain	3	95,694
8735	Lieutenant	4	93,276
8735	Lieutenant	21	90,348
8733	Fire Engineer	1	82,008
8733	Fire Engineer	1	76,446
8731	Firefighter	1	81,864
8731	Firefighter	2	79,092
8731	Firefighter	11	76,056
8731	Firefighter	8	73,116
8731	Firefighter	5	70,656
8731	Firefighter	2	68,262
8731	Firefighter	7	45,732
	Schedule Salary Adjustments		27,148
Subsection Position Total		**102**	**$8,142,172**
Section Position Total		**115**	**$9,324,058**
Position Total		**4,907**	**$393,398,306**
	Turnover		**(2,000,453)**
Position Net Total		**4,907**	**$391,397,853**

067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, plumbing and zoning compliance. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. DOB examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors. The Building Board of Appeals is an independent review board, within DOB, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$17,383,403
0012	Contract Wage Increment - Prevailing Rate	133,230
0015	Schedule Salary Adjustments	43,854
0020	Overtime	25,000
0030	Less Salary Savings from Unpaid Time Off	(1,192,573)
0032	Reimbursable Overtime	50,000
0039	For the Employment of Students as Trainees	22,500
0050	Stipends	57,000
0000 Personnel Services - Total*		**$16,522,414**
0100 Contractual Services		
0130	Postage	$70,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,363,897
0143	Court Reporting	4,500
0149	For Software Maintenance and Licensing	214,400
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	25,000
0152	Advertising	4,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	25,800
0157	Rental of Equipment and Services	20,000
0159	Lease Purchase Agreements for Equipment and Machinery	36,066
0162	Repair/Maintenance of Equipment	37,500
0166	Dues, Subscriptions and Memberships	785
0169	Technical Meeting Costs	5,000
0178	Freight and Express Charges	1,000
0181	Mobile Communication Services	36,000
0190	Telephone - Centrex Billing	121,000
0191	Telephone - Relocations of Phone Lines	1,324
0196	Data Circuits	1,700
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	35,000
0100 Contractual Services - Total*		**$5,002,972**
0200 Travel		
0229	Transportation and Expense Allowance	$134,000
0270	Local Transportation	4,180
0200 Travel - Total*		**$138,180**
0300 Commodities and Materials		
0319	Clothing	$5,000
0340	Material and Supplies	7,320
0348	Books and Related Material	10,082
0350	Stationery and Office Supplies	40,400
0300 Commodities and Materials - Total*		**$62,802**

	Appropriations	Amount
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$300,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	150,000
0900 Specific Purposes - Financial - Total		**$450,000**
Appropriation Total*		**$22,176,368**

Positions and Salaries

	Position	No	Rate
3006 - Administration			
4001 - Office of the Commissioner			
9967	Commissioner of Buildings	1	$162,228
9813	Managing Deputy Commissioner	1	117,960
9660	First Deputy Commissioner	1	129,156
2976	Executive Assistant	1	72,516
2131	Coordinator of Special Projects - Buildings	1	76,536
1912	Project Coordinator	1	70,380
0705	Director Public Affairs	1	83,940
0308	Staff Assistant	1	60,408
0308	Staff Assistant	1	57,648
0308	Staff Assistant	1	54,492
0216	Manager of Customer Services	1	101,700
Subsection Position Total		**11**	**$986,964**
4002 - Finance and Administration Services			
9679	Deputy Commissioner	1	$99,108
1302	Administrative Services Officer II	1	88,812
0313	Assistant Commissioner	1	105,828
0308	Staff Assistant	1	73,752
0308	Staff Assistant	1	64,152
0308	Staff Assistant	1	60,408
0303	Administrative Assistant III	1	73,848
	Schedule Salary Adjustments		2,048
Subsection Position Total		**7**	**$567,956**
Section Position Total		**18**	**$1,554,920**
3010 - Developer Services			
2131	Coordinator of Special Projects - Buildings	1	$93,120
0311	Projects Administrator	2	86,796
Section Position Total		**3**	**$266,712**

	Position	No	Rate
3011 - Licensing and Community Affairs			
4010 - Code Compliance			
9679	Deputy Commissioner	1	$121,752
2120	Manager of Regulatory Review	1	104,268
0313	Assistant Commissioner	1	94,872
0311	Projects Administrator	1	92,100
Subsection Position Total		**4**	**$412,992**
4015 - Building Board of Appeals			
9628	Vice Chairman		$6,000M
9622	Member		6,000M
9621	Chairman		9,000M
Subsection Position Total			
4032 - Records and Freedom of Information			
0432	Supervising Clerk	1	$67,296
0430	Clerk III	1	40,368
0313	Assistant Commissioner	1	111,132
0302	Administrative Assistant II	1	55,872
Subsection Position Total		**4**	**$274,668**
4036 - Licensing and Registration			
0430	Clerk III	1	$50,952
0311	Projects Administrator	1	94,896
0311	Projects Administrator	1	76,512
0303	Administrative Assistant III	1	55,872
	Schedule Salary Adjustments		1,836
Subsection Position Total		**4**	**$280,068**
Section Position Total		**12**	**$967,728**
3012 - Information Technology			
4057 - Information Systems			
0662	Senior Computer Console Operator	1	$61,308
0659	Principal Data Base Analyst	1	102,024
0601	Director of Information Systems	1	107,952
0303	Administrative Assistant III	1	73,848
Subsection Position Total		**4**	**$345,132**
4059 - Data Processing			
0430	Clerk III	1	$30,252
0429	Clerk II	1	35,124
0308	Staff Assistant	1	64,152
0308	Staff Assistant	1	57,648
0303	Administrative Assistant III	1	70,464
0303	Administrative Assistant III	1	61,308
0302	Administrative Assistant II	2	61,308
0302	Administrative Assistant II	1	55,872
0302	Administrative Assistant II	1	50,952
0302	Administrative Assistant II	4	48,576
0302	Administrative Assistant II	3	46,428
	Schedule Salary Adjustments		7,135
Subsection Position Total		**17**	**$889,111**
Section Position Total		**21**	**$1,234,243**

	Position	No	Rate
3015 - Plan Review			
8878	Assistant Chief Fire Prevention Engineer	1	$104,772
5620	Structural Engineer	1	96,276
5615	Civil Engineer V	1	105,240
5425	Proect Manager - Buildings	7	96,276
5404	Architect IV	4	96,276
5404	Architect IV	1	91,260
5404	Architect IV	1	79,692
5151	Electrical Inspector	2	7,310M
2184	Ventilation and Furnace Inspector	3	7,592M
2135	Cooling Plant Inspector	1	7,652.67M
0310	Project Manager	1	107,484
0310	Project Manager	1	105,408
	Schedule Salary Adjustments		4,444
Section Position Total		**24**	**$2,294,196**
3016 - Code Enforcement			
4071 - Voluntary Compliance			
2122	Director of Conservation Inspections	1	$111,996
1912	Project Coordinator	1	88,812
Subsection Position Total		**2**	**$200,808**
4072 - Strategic Task Force			
2151	Supervising Building/Construction Inspector	1	$102,156
2150	Building/Construction Inspector	1	93,120
2150	Building/Construction Inspector	1	84,888
2150	Building/Construction Inspector	1	81,000
2123	Assistant Director of Conservation Inspections	1	98,712
1302	Administrative Services Officer II	1	73,752
0430	Clerk III	1	38,568
0302	Administrative Assistant II	1	53,340
	Schedule Salary Adjustments		2,143
Subsection Position Total		**8**	**$627,679**
Section Position Total		**10**	**$828,487**
3020 - Building Inspection			
4060 - Building Inspection/Administration			
2152	Chief Building/Construction Inspector	1	$97,416
2151	Supervising Building/Construction Inspector	1	117,396
2150	Building/Construction Inspector	3	81,000
2150	Building/Construction Inspector	2	76,536
2150	Building/Construction Inspector	1	73,104
2150	Building/Construction Inspector	2	63,588
1291	Zoning Investigator	1	73,104
1291	Zoning Investigator	1	63,588
	Schedule Salary Adjustments		12,718
Subsection Position Total		**12**	**$960,574**
Section Position Total		**12**	**$960,574**

	Position	No	Rate
3025 - Technical Inspections			
4076 - New Construction Inspection			
2171	Chief Construction Inspector	1	$99,108
2151	Supervising Building/Construction Inspector	1	117,396
2151	Supervising Building/Construction Inspector	1	102,156
2150	Building/Construction Inspector	3	107,004
2150	Building/Construction Inspector	1	97,536
2150	Building/Construction Inspector	3	93,120
2150	Building/Construction Inspector	1	88,872
2150	Building/Construction Inspector	1	84,888
2150	Building/Construction Inspector	1	81,000
2150	Building/Construction Inspector	1	76,536
1291	Zoning Investigator	1	107,004
1291	Zoning Investigator	2	97,536
1291	Zoning Investigator	1	88,872
	Schedule Salary Adjustments		3,988
Subsection Position Total		**18**	**$1,742,800**
4077 - Special Inspections Program (PPA)			
2151	Supervising Building/Construction Inspector	1	$69,756
2150	Building/Construction Inspector	2	81,000
2150	Building/Construction Inspector	4	76,536
2150	Building/Construction Inspector	1	63,588
	Schedule Salary Adjustments		6,112
Subsection Position Total		**8**	**$607,600**
4085 - Electrical Code Compliance Inspection			
5156	Chief Electrical Inspector	1	$106,884
5153	Supervisor of Electrical Inspectors	4	7,752M
5151	Electrical Inspector	20	7,310M
Subsection Position Total		**25**	**$2,233,380**
4090 - Elevator Code Compliance Inspection			
2138	Assistant Chief Elevator Inspector	1	$9,563.78M
2137	Elevator Inspector	7	9,001.20M
Subsection Position Total		**8**	**$870,866**
4095 - Mechanical Equipment Inspection			
2188	Chief Ventilation and Mechanical Equipment Inspector	1	$99,108
2185	Supervising Ventilation and Furnace Inspector	1	7,663.07M
2184	Ventilation and Furnace Inspector	14	7,592M
Subsection Position Total		**16**	**$1,466,521**
4096 - Refrigeration Inspections			
2136	Supervising Cooling Plant Inspector	1	$7,826M
2135	Cooling Plant Inspector	8	7,652.67M
Subsection Position Total		**9**	**$828,568**
4100 - Boiler Inspections			
2105	Boiler Inspector	5	$7,817.33M
2104	Supervising Boiler Inspector	1	8,034M
2101	Chief Boiler Inspector	1	8,666.67M
Subsection Position Total		**7**	**$669,448**

3025 - Technical Inspections - Continued

	Position	No	Rate
4105 - Iron Inspections			
2164	Iron Inspector	4	$7,410M
Subsection Position Total		**4**	**$355,680**
4115 - Construction Equipment Inspection			
7610	Construction Equipment Inspector	6	$8,510.67M
7606	Chief Construction Equipment Inspector	1	98,868
Subsection Position Total		**7**	**$711,636**
Section Position Total		**102**	**$9,486,499**
3040 - Small Projects			
4020 - Neighborhood Centers			
5404	Architect IV	3	$96,276
Subsection Position Total		**3**	**$288,828**
4037 - Short Forms			
5151	Electrical Inspector	1	$7,310M
2131	Coordinator of Special Projects - Buildings	1	76,536
0310	Project Manager	1	82,032
0302	Administrative Assistant II	1	48,576
	Schedule Salary Adjustments		3,430
Subsection Position Total		**4**	**$298,294**
Section Position Total		**7**	**$587,122**
Position Total		**209**	**$18,180,481**
	Turnover		**(753,224)**
Position Net Total		**209**	**$17,427,257**

070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago; protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; investigates sales practices relating to condominiums, fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services; receives and processes consumer complaints. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy duty commercial vehicles; the testing of public chauffeurs, passenger vehicles and ambulances.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$13,007,497
0012	Contract Wage Increment - Prevailing Rate	3,971
0015	Schedule Salary Adjustments	64,083
0020	Overtime	24,700
0030	Less Salary Savings from Unpaid Time Off	(679,120)
0039	For the Employment of Students as Trainees	31,675
0050	Stipends	80,000
0000 Personnel Services - Total*		**$12,532,806**
0100 Contractual Services		
0124	Investigation Costs	$115,632
0130	Postage	80,018
0138	For Professional Services for Information Technology Maintenance	294,490
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	344,280
0143	Court Reporting	69,329
0148	Testing and Inspecting	35,232
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	18,280
0152	Advertising	99,648
0153	Promotions	3,760
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,668
0157	Rental of Equipment and Services	58,552
0159	Lease Purchase Agreements for Equipment and Machinery	6,804
0162	Repair/Maintenance of Equipment	32,288
0166	Dues, Subscriptions and Memberships	5,229
0169	Technical Meeting Costs	4,576
0179	Messenger Service	14,716
0181	Mobile Communication Services	101,000
0189	Telephone - Non-Centrex Billings	1,400
0190	Telephone - Centrex Billing	78,000
0196	Data Circuits	44,100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	91,000
0100 Contractual Services - Total*		**$1,501,002**
0200 Travel		
0229	Transportation and Expense Allowance	$53,016
0245	Reimbursement to Travelers	2,092
0270	Local Transportation	35,616
0200 Travel - Total*		**$90,724**

	Appropriations	Amount
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$76,608
0340	Material and Supplies	22,385
0348	Books and Related Material	1,972
0350	Stationery and Office Supplies	67,448
0360	Repair Parts and Material	3,083
0300 Commodities and Materials - Total*		**$171,496**
Appropriation Total*		**$14,296,028**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
4005 - Management			
9970	Commissioner - Department of Business Affairs and Consumer Protection	1	$157,092
9660	First Deputy Commissioner	1	134,136
1912	Project Coordinator	1	63,516
1651	Office Administrator	1	59,772
0604	Senior Systems Programmer	1	83,604
0365	Personal Assistant	1	97,416
0323	Administrative Assistant III - Excluded	1	67,224
0320	Assistant to the Commissioner	1	63,516
0313	Assistant Commissioner	1	86,736
0313	Assistant Commissioner	1	78,672
0308	Staff Assistant	1	64,152
0308	Staff Assistant	1	52,008
0303	Administrative Assistant III	1	58,548
	Schedule Salary Adjustments		1,294
Subsection Position Total		**13**	**$1,067,686**
4009 - Finance and Payroll			
1304	Supervisor of Personnel Services	1	$66,564
1302	Administrative Services Officer II	1	67,224
1301	Administrative Services Officer I	1	70,380
0381	Director of Administration II	1	97,416
0310	Project Manager	1	101,700
0124	Finance Officer	1	80,256
0103	Accountant III	1	69,720
	Schedule Salary Adjustments		2,951
Subsection Position Total		**7**	**$556,211**
Section Position Total		**20**	**$1,623,897**

	Position	No	Rate
3010 - Advocacy and Outreach			
4015 - Neighborhood Outreach			
9679	Deputy Commissioner	1	$112,332
1981	Coordinator of Economic Development	1	97,416
1912	Project Coordinator	1	63,516
1434	Director of Public Information	1	73,020
0311	Projects Administrator	1	61,260
Subsection Position Total		**5**	**$407,544**
4020 - Cable Municipal Channel			
5031	Studio Equipment Engineer	1	$70,380
0947	Studio Equipment Manager	1	102,060
0943	Station Manager	1	102,060
0942	Producer/Writer	1	54,492
0940	Senior Producer/Writer	1	64,152
0938	Senior Videographer	1	55,044
0937	Supervising Videographer	1	73,752
Subsection Position Total		**7**	**$521,940**
Section Position Total		**12**	**$929,484**
3011 - Intergovernmental Affairs and Special Projects			
0712	Senior Public Information Officer	1	$77,280
0313	Assistant Commissioner	1	91,152
0303	Administrative Assistant III	1	58,548
0303	Administrative Assistant III	1	55,872
0302	Administrative Assistant II	1	43,836
	Schedule Salary Adjustments		2,576
Section Position Total		**5**	**$329,264**
3016 - Business Licenses and Permits			
4016 - Assistance and Licensing			
9679	Deputy Commissioner	1	$116,688
0352	Business Consultant Supervisor	1	97,416
0352	Business Consultant Supervisor	1	76,512
0352	Business Consultant Supervisor	1	73,020
0351	Senior Business Consultant	4	63,516
0351	Senior Business Consultant	2	62,640
0350	Business Consultant	2	57,084
0308	Staff Assistant	1	70,380
0167	Manager of Revenue Collections	1	83,940
	Schedule Salary Adjustments		7,241
Subsection Position Total		**14**	**$1,018,709**
4017 - Operations Support			
0310	Project Manager	1	$62,868
0303	Administrative Assistant III	1	61,308
0303	Administrative Assistant III	1	58,548
	Schedule Salary Adjustments		119
Subsection Position Total		**3**	**$182,843**

3016 - Business Licenses and Permits - Continued

	Position	No	Rate
4019 - Public Way Use			
1218	Supervisor of Compensation	1	$80,916
0303	Administrative Assistant III	1	58,548
0192	Auditor II	1	80,808
Subsection Position Total		**3**	**$220,272**
Section Position Total		**20**	**$1,421,824**

3017 - Hospitality Licenses and Permits

4021 - Hospitality Licensing			
9003	Criminal History Analyst	1	$63,588
9003	Criminal History Analyst	1	57,948
2976	Executive Assistant	1	124,080
0352	Business Consultant Supervisor	1	76,512
0352	Business Consultant Supervisor	1	73,020
0351	Senior Business Consultant	1	62,640
0351	Senior Business Consultant	1	54,492
0350	Business Consultant	1	49,668
0313	Assistant Commissioner	1	101,040
	Schedule Salary Adjustments		5,845
Subsection Position Total		**9**	**$668,833**
4022 - Hospitality Support			
1237	License Clerk in Charge	1	$57,648
	Schedule Salary Adjustments		460
Subsection Position Total		**1**	**$58,108**
Section Position Total		**10**	**$726,941**

3018 - Public Vehicle Licenses and Permits

4024 - Public Vehicle Operations			
9679	Deputy Commissioner	1	$104,364
2491	Consumer Investigator II	1	73,848
2491	Consumer Investigator II	1	70,464
2474	Chief Consumer Service Supervisor	1	97,416
0322	Special Assistant	1	93,024
0313	Assistant Commissioner	1	86,796
Subsection Position Total		**6**	**$525,912**
4025 - Medallion Licensing			
3092	Program Director	1	$88,812
1274	Public Vehicle Inspector	1	73,848
0832	Personal Computer Operator II	1	44,280
0323	Administrative Assistant III - Excluded	1	63,276
0308	Staff Assistant	1	73,752
0303	Administrative Assistant III	1	73,848
0302	Administrative Assistant II	1	55,872
0302	Administrative Assistant II	1	53,340
0302	Administrative Assistant II	1	48,576
0302	Administrative Assistant II	1	46,428
	Schedule Salary Adjustments		1,211
Subsection Position Total		**10**	**$623,243**

3018 - Public Vehicle Licenses and Permits - Continued

	Position	No	Rate
4026 - Vehicle Inspection			
1277	Manager of Public Vehicle Inspections	1	$97,536
1276	Supervisor of Public Vehicle Inspectors	1	81,000
1276	Supervisor of Public Vehicle Inspectors	1	70,464
1275	Senior Public Vehicle Inspector	1	81,000
1275	Senior Public Vehicle Inspector	1	70,464
1275	Senior Public Vehicle Inspector	1	64,248
1274	Public Vehicle Inspector	2	61,308
1274	Public Vehicle Inspector	2	58,548
1274	Public Vehicle Inspector	1	43,836
	Schedule Salary Adjustments		5,030
Subsection Position Total		**11**	**$753,290**
4027 - Public Passenger Chauffeur Licensing			
0432	Supervising Clerk	1	$67,296
0302	Administrative Assistant II	1	61,308
0302	Administrative Assistant II	1	58,548
0302	Administrative Assistant II	1	46,428
Subsection Position Total		**4**	**$233,580**
4028 - Public Vehicle Field Investigations			
2491	Consumer Investigator II	1	$61,308
2490	Consumer Investigator I	1	70,464
2490	Consumer Investigator I	1	52,824
2490	Consumer Investigator I	1	50,436
1276	Supervisor of Public Vehicle Inspectors	1	73,848
1275	Senior Public Vehicle Inspector	1	64,248
	Schedule Salary Adjustments		480
Subsection Position Total		**6**	**$373,608**
Section Position Total		**37**	**$2,509,633**

3021 - Enforcement and Investigations

4031 - Business Compliance			
9679	Deputy Commissioner	1	$125,316
6144	Engineering Technician V	1	84,888
5630	Coordinating Engineer I	1	110,352
4268	Director of Security	1	83,940
3092	Program Director	1	84,780
2492	Supervising Consumer Investigator	1	84,780
2492	Supervising Consumer Investigator	1	70,380
2492	Supervising Consumer Investigator	1	54,492
2491	Consumer Investigator II	2	70,464
2491	Consumer Investigator II	3	64,248
2490	Consumer Investigator I	1	61,308
2490	Consumer Investigator I	2	58,548
2490	Consumer Investigator I	1	52,824
2426	Supervising Gas Meter Inspector	1	45.15H
2425	Gas Meter Inspector	1	44.15H
1631	Law Clerk	10,000H	13.53H

4031 - Business Compliance - Continued

	Position	No	Rate
1229	Supervisor of Tax and License Compliance	1	93,024
1229	Supervisor of Tax and License Compliance	1	77,280
1229	Supervisor of Tax and License Compliance	1	73,752
1229	Supervisor of Tax and License Compliance	1	69,684
1229	Supervisor of Tax and License Compliance	1	66,564
1229	Supervisor of Tax and License Compliance	1	59,796
1228	Revenue Investigator II	1	88,872
1228	Revenue Investigator II	1	77,292
1228	Revenue Investigator II	1	73,848
1228	Revenue Investigator II	2	67,296
1228	Revenue Investigator II	2	63,588
1228	Revenue Investigator II	6	60,708
1228	Revenue Investigator II	1	52,824
1228	Revenue Investigator II		52,824
1227	Revenue Investigator I	1	81,000
1227	Revenue Investigator I	1	57,948
1227	Revenue Investigator I	3	55,308
0313	Assistant Commissioner	1	109,032
0303	Administrative Assistant III	1	61,308
0302	Administrative Assistant II	1	46,428
	Schedule Salary Adjustments		25,958
Subsection Position Total		**47**	**$3,491,422**

4032 - Target Operations

2491	Consumer Investigator II	1	$73,848
2490	Consumer Investigator I	1	64,248
2490	Consumer Investigator I	1	55,872
1274	Public Vehicle Inspector	1	58,548
	Schedule Salary Adjustments		1,599
Subsection Position Total		**4**	**$254,115**

4033 - Special Investigations

2491	Consumer Investigator II	1	$77,292
2491	Consumer Investigator II	2	70,464
2491	Consumer Investigator II	1	48,108
2490	Consumer Investigator I	2	58,548
	Schedule Salary Adjustments		3,687
Subsection Position Total		**6**	**$387,111**
Section Position Total		**57**	**$4,132,648**

3026 - Prosecutions and Adjudications

4036 - Consumer Fraud and Protection Litigation

9840	Hearing Officer	1	$73,752
0313	Assistant Commissioner	1	77,532
0309	Coordinator of Special Projects	1	77,280
0303	Administrative Assistant III	1	73,848
0303	Administrative Assistant III	1	58,548
0302	Administrative Assistant II	1	48,576
	Schedule Salary Adjustments		4,712
Subsection Position Total		**6**	**$414,248**

3026 - Prosecutions and Adjudications - Continued

	Position	No	Rate
4037 - Public Vehicle Litigation			
9840	Hearing Officer	1	$68,136
2492	Supervising Consumer Investigator	1	77,280
0313	Assistant Commissioner	1	72,852
0309	Coordinator of Special Projects	1	80,916
0302	Administrative Assistant II	1	48,576
Subsection Position Total		**5**	**$347,760**
4038 - License Adjudication			
9679	Deputy Commissioner	1	$102,708
1646	Attorney	1	60,000
0635	Senior Programmer/Analyst	1	96,276
0323	Administrative Assistant III - Excluded	2	49,668
0308	Staff Assistant	1	57,648
	Schedule Salary Adjustments		920
Subsection Position Total		**6**	**$416,888**
Section Position Total		**17**	**$1,178,896**
3027 - General Counsel and Special Prosections			
9844	Senior Hearing Officer	1	$68,136
9679	Deputy Commissioner	1	109,860
2491	Consumer Investigator II	1	70,464
2491	Consumer Investigator II	1	55,308
0729	Information Coordinator	1	88,812
0313	Assistant Commissioner	1	81,456
0313	Assistant Commissioner	1	75,972
Section Position Total		**7**	**$550,008**
3041 - Cable			
9845	Cable Commissioner		$20,000
9679	Deputy Commissioner	1	105,828
2491	Consumer Investigator II	1	77,292
Section Position Total		**2**	**$183,120**
Position Total		**187**	**$13,585,715**
	Turnover		**(514,135)**
Position Net Total		**187**	**$13,071,580**

072 - DEPARTMENT OF ENVIRONMENT

(072/1005/2005)

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$2,612,648
0015	Schedule Salary Adjustments	11,200
0020	Overtime	17,672
0030	Less Salary Savings from Unpaid Time Off	(150,203)
0039	For the Employment of Students as Trainees	3,225
0000 Personnel Services - Total*		**$2,494,542**
0100 Contractual Services		
0130	Postage	$17,725
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	295,345
0148	Testing and Inspecting	5,344
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	2,929
0152	Advertising	4,464
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	200
0157	Rental of Equipment and Services	27,600
0162	Repair/Maintenance of Equipment	25,422
0166	Dues, Subscriptions and Memberships	8,196
0169	Technical Meeting Costs	17,835
0178	Freight and Express Charges	2,352
0181	Mobile Communication Services	42,330
0186	Pagers	2,914
0190	Telephone - Centrex Billing	39,000
0196	Data Circuits	1,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	13,300
0100 Contractual Services - Total*		**$505,956**
0200 Travel		
0229	Transportation and Expense Allowance	$8,476
0245	Reimbursement to Travelers	1,485
0270	Local Transportation	9,960
0200 Travel - Total*		**$19,921**
0300 Commodities and Materials		
0319	Clothing	$3,631
0340	Material and Supplies	22,360
0342	Drugs, Medicine and Chemical Materials	1,632
0348	Books and Related Material	864
0350	Stationery and Office Supplies	13,168
0300 Commodities and Materials - Total*		**$41,655**
0400 Equipment		
0445	Technical and Scientific Equipment	7,916
0400 Equipment - Total*		**$7,916**

	Appropriations	Amount
9000 Specific Purpose - General		
9067	For Physical Exams	9,945
9000 Specific Purpose - General - Total		**$9,945**
9100 Specific Purpose - As Specified		
9142	Ex-Offender/Re-Entry Initiatives	400,000
9100 Specific Purpose - As Specified - Total		**$400,000**
Appropriation Total*		**$3,479,935**

Positions and Salaries

	Position	No	Rate
3006 - Commissioner's Office			
4031 - Operations			
9972	Commissioner of Environment	1	$129,312
9660	First Deputy Commissioner	1	110,364
0810	Executive Secretary II	1	63,276
0320	Assistant to the Commissioner	1	54,492
	Schedule Salary Adjustments		1,296
Subsection Position Total		**4**	**$358,740**
4032 - Government Relations & Policy			
0313	Assistant Commissioner	1	$72,852
Subsection Position Total		**1**	**$72,852**
Section Position Total		**5**	**$431,592**
3027 - Urban Management-Brownsfield			
4072 - Project Management			
9679	Deputy Commissioner	1	$99,108
2073	Environmental Engineer III	1	96,276
2073	Environmental Engineer III	1	91,260
	Schedule Salary Adjustments		3,636
Subsection Position Total		**3**	**$290,280**
Section Position Total		**3**	**$290,280**
3036 - Natural Resource-Water Quality			
4036 - Natural Resources/Operations			
9679	Deputy Commissioner	1	$93,912
0313	Assistant Commissioner	1	80,100
Subsection Position Total		**2**	**$174,012**
4038 - Conservation			
3092	Program Director	1	$80,916
1912	Project Coordinator	1	70,380
Subsection Position Total		**2**	**$151,296**
Section Position Total		**4**	**$325,308**

	Position	No	Rate
3045 - Administration			
4008 - Administration			
1912	Project Coordinator	1	$80,916
1304	Supervisor of Personnel Services	1	97,416
0429	Clerk II	1	31,680
0124	Finance Officer	1	80,256
	Schedule Salary Adjustments		496
Subsection Position Total		**4**	**$290,764**
4009 - Communication/Marketing			
0635	Senior Programmer/Analyst	1	$96,276
Subsection Position Total		**1**	**$96,276**
Section Position Total		**5**	**$387,040**
3091 - Permitting and Enforcement			
2083	Environmental Investigator	1	$88,872
2082	Director of Environmental Inspections	1	88,812
2081	Environmental Engineer II	1	88,140
2080	Supervising Environmental Inspector	1	84,780
2080	Supervising Environmental Inspector	1	80,916
2080	Supervising Environmental Inspector	1	73,752
2080	Supervising Environmental Inspector	1	67,224
2077	Senior Environmental Inspector	1	69,720
2077	Senior Environmental Inspector	1	67,296
2077	Senior Environmental Inspector	1	60,708
2077	Senior Environmental Inspector	1	52,824
2074	Environmental Engineer I	1	80,808
2073	Environmental Engineer III	2	96,276
2072	Supervising Environmental Engineer	1	95,832
2007	Environmental Control Technician-Hourly	492H	17.16H
1646	Attorney	1	82,524
	Schedule Salary Adjustments		5,772
Section Position Total		**16**	**$1,288,975**
Position Total		**33**	**$2,723,195**
	Turnover		**(99,347)**
Position Net Total		**33**	**$2,623,848**

073 - COMMISSION ON ANIMAL CARE AND CONTROL

(073/1005/2005)

The Commission on Animal Care and Control, in cooperation with private humane agencies, protects domestic animals from inhumane treatment; protects the public from stray and dangerous animals by impoundment; confines or humanely disposes of stray animals; and enforces all sections of the Municipal Code relevant to animal care and control.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$3,119,082
0015	Schedule Salary Adjustments	16,859
0020	Overtime	145,000
0030	Less Salary Savings from Unpaid Time Off	(130,729)
0039	For the Employment of Students as Trainees	7,800
0091	Uniform Allowance	32,950
0000 Personnel Services - Total*		**$3,190,962**
0100 Contractual Services		
0130	Postage	$4,396
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	234,745
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	3,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	17,400
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	4,913
0169	Technical Meeting Costs	1,068
0181	Mobile Communication Services	26,410
0186	Pagers	156
0190	Telephone - Centrex Billing	7,500
0196	Data Circuits	2,800
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,400
0100 Contractual Services - Total*		**$312,935**
0200 Travel		
0245	Reimbursement to Travelers	479
0200 Travel - Total*		**$479**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$70,028
0330	Food	100,000
0340	Material and Supplies	16,210
0342	Drugs, Medicine and Chemical Materials	217,186
0350	Stationery and Office Supplies	9,411
0360	Repair Parts and Material	2,093
0300 Commodities and Materials - Total*		**$414,928**
Appropriation Total*		**$3,919,304**

Positions and Salaries

	Position	No	Rate
3003 - Administration			
9973	Executive Director of Animal Care	1	$134,124
9684	Deputy Director	1	80,904
3493	Operations Manager of Animal Control	1	76,512
1302	Administrative Services Officer II	1	77,280
0308	Staff Assistant	1	64,152
0305	Assistant to the Director	1	54,492
0303	Administrative Assistant III	1	67,296
	Schedule Salary Adjustments		3,266
Section Position Total		**7**	**$558,026**
3005 - Animal Control			
9633	Member	8	
9632	Chairman	1	
7102	Dispatch Clerk	1	64,248
7102	Dispatch Clerk	1	48,108
3496	Animal Control Officer	5	64,596
3496	Animal Control Officer	1	61,692
3496	Animal Control Officer	2	58,860
3496	Animal Control Officer	5	53,628
3496	Animal Control Officer	4	51,216
3496	Animal Control Officer	3	48,924
3496	Animal Control Officer	2	46,656
3496	Animal Control Officer	3	44,568
3496	Animal Control Officer	2	38,748
3495	Supervisor of Animal Control Officers	1	80,916
3495	Supervisor of Animal Control Officers	2	59,796
	Schedule Salary Adjustments		1,523
Section Position Total		**32**	**$1,741,067**

Positions and Salaries - Continued

	Position	No	Rate
3010 - Animal Care			
3499	Animal Care Aide I	1	$58,548
3499	Animal Care Aide I	2	55,872
3499	Animal Care Aide I	2	50,952
3499	Animal Care Aide I	2	48,576
3499	Animal Care Aide I	2	46,428
3499	Animal Care Aide I	2	41,856
3499	Animal Care Aide I	3	36,432
3498	Animal Care Clerk	1	43,836
3497	Animal Care Aide II	1	53,340
3497	Animal Care Aide II	1	50,952
3497	Animal Care Aide II	1	48,108
3492	Veterinarian Assistant	3	52,824
3487	Supervisor of Animal Care Aides	1	67,296
3487	Supervisor of Animal Care Aides	2	52,824
3485	Animal Shelter Manager	1	69,684
3313	Supervising Veterinarian	1	100,692
3310	Veterinarian	1	112,056
3310	Veterinarian	1	83,604
3309	Veterinarian - Hourly	340H	45.93H
	Schedule Salary Adjustments		12,070
Section Position Total		**28**	**$1,576,586**
3015 - Anti-Cruelty			
3491	Animal Control Inspector	1	$70,884
3491	Animal Control Inspector	1	56,208
3491	Animal Control Inspector	1	53,628
Section Position Total		**3**	**$180,720**
Position Total		**70**	**$4,056,399**
	Turnover		**(920,458)**
Position Net Total		**70**	**$3,135,941**

077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$63,276
0030	Less Salary Savings from Unpaid Time Off	(5,821)
0000 Personnel Services - Total*		**$57,455**
0100 Contractual Services		
0130	Postage	$359
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	94,723
0143	Court Reporting	30,000
0157	Rental of Equipment and Services	1,260
0162	Repair/Maintenance of Equipment	400
0190	Telephone - Centrex Billing	1,400
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	250
0100 Contractual Services - Total*		**$128,392**
0300 Commodities and Materials		
0340	Material and Supplies	900
0300 Commodities and Materials - Total*		**$900**
Appropriation Total*		**$186,747**

Positions and Salaries

	Position	No	Rate
3005 - Liquor License Revocation Appeals			
0308	Staff Assistant	1	$63,276
Section Position Total		**1**	**$63,276**
Position Total		**1**	**$63,276**

078 - BOARD OF ETHICS

(078/1005/2005)

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by the administration of the Governmental Ethics and Campaign Financing Ordinances and education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$562,800
0015	Schedule Salary Adjustments	1,892
0030	Less Salary Savings from Unpaid Time Off	(51,777)
0000 Personnel Services - Total*		**$512,915**
0100 Contractual Services		
0130	Postage	$6,169
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	54,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	100
0162	Repair/Maintenance of Equipment	11,124
0169	Technical Meeting Costs	540
0190	Telephone - Centrex Billing	4,000
0196	Data Circuits	950
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,400
0100 Contractual Services - Total*		**$78,283**
0200 Travel		
0229	Transportation and Expense Allowance	$200
0245	Reimbursement to Travelers	900
0270	Local Transportation	2,400
0200 Travel - Total*		**$3,500**
0300 Commodities and Materials		
0348	Books and Related Material	$500
0350	Stationery and Office Supplies	3,696
0300 Commodities and Materials - Total*		**$4,196**
Appropriation Total*		**$598,894**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9978	Executive Director	1	$125,532
9718	Investigator - Ethics	1	72,516
3092	Program Director	1	73,020
1659	Legal Counsel - Board of Ethics	1	84,780
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1	73,752
0305	Assistant to the Director	1	63,516
	Schedule Salary Adjustments		1,892
Section Position Total		**7**	**$564,692**
Position Total		**7**	**$564,692**

(081/1005/2005)

The Department of Streets and Sanitation is responsible for refuse collection, the care of parkway trees, rodent abatement, vehicle towing, graffiti removal, street sweeping, snow removal, operations and recycling.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$998,924
0015	Schedule Salary Adjustments	2,872
0030	Less Salary Savings from Unpaid Time Off	(82,310)
0000 Personnel Services - Total*		**$919,486**
0100 Contractual Services		
0126	Office Conveniences	$250
0130	Postage	6,930
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	123,852
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157	Rental of Equipment and Services	123,918
0162	Repair/Maintenance of Equipment	4,290
0166	Dues, Subscriptions and Memberships	603
0169	Technical Meeting Costs	275
0181	Mobile Communication Services	17,510
0189	Telephone - Non-Centrex Billings	7,000
0190	Telephone - Centrex Billing	48,000
0196	Data Circuits	1,400
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	14,200
0100 Contractual Services - Total*		**$349,728**
0200 Travel		
0245	Reimbursement to Travelers	500
0200 Travel - Total*		**$500**
0300 Commodities and Materials		
0340	Material and Supplies	$2,500
0348	Books and Related Material	200
0350	Stationery and Office Supplies	10,500
0300 Commodities and Materials - Total*		**$13,200**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000
0900 Specific Purposes - Financial - Total		**$540,000**
Appropriation Total*		**$1,822,914**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3004 - Departmental Administration			
4000 - Office of the Commissioner			
9981	Commissioner of Streets and Sanitation	1	$157,092
9813	Managing Deputy Commissioner	1	142,464
9660	First Deputy Commissioner	1	126,432
2976	Executive Assistant	1	70,380
0318	Assistant to the Commissioner	1	70,380
0311	Projects Administrator	1	99,696
Subsection Position Total		**6**	**$666,444**
4002 - Administrative Support			
0705	Director Public Affairs	1	$116,652
0323	Administrative Assistant III - Excluded	1	62,196
0323	Administrative Assistant III - Excluded	1	52,536
0308	Staff Assistant	1	70,380
0303	Administrative Assistant III	1	73,848
	Schedule Salary Adjustments		2,872
Subsection Position Total		**5**	**$378,484**
Section Position Total		**11**	**$1,044,928**
Position Total		**11**	**$1,044,928**
	Turnover		**(43,132)**
Position Net Total		**11**	**$1,001,796**

(081/1005/2006)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$7,022,133
0012	Contract Wage Increment - Prevailing Rate	19,335
0015	Schedule Salary Adjustments	2,403
0020	Overtime	1,000
0030	Less Salary Savings from Unpaid Time Off	(160,159)
0000 Personnel Services - Total*		**$6,884,712**
0100 Contractual Services		
0130	Postage	$6,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,500
0159	Lease Purchase Agreements for Equipment and Machinery	27,878
0162	Repair/Maintenance of Equipment	8,212
0190	Telephone - Centrex Billing	12,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,000
0100 Contractual Services - Total*		**$63,590**
0200 Travel		
0229	Transportation and Expense Allowance	$500
0270	Local Transportation	100
0200 Travel - Total*		**$600**
0300 Commodities and Materials		
0319	Clothing	$600
0340	Material and Supplies	4,000
0350	Stationery and Office Supplies	11,164
0300 Commodities and Materials - Total*		**$15,764**
0400 Equipment		
0440	Machinery and Equipment	1,000
0400 Equipment - Total*		**$1,000**
Appropriation Total*		**$6,965,666**

Positions and Salaries

	Position	No	Rate
3009 - Personnel/Payroll/Legal			
4011 - Legal Services			
0323	Administrative Assistant III - Excluded	1	$55,044
Subsection Position Total		**1**	**$55,044**
4013 - Administrative/Personnel Services			
9528	Laborer - BOE	2,040H	$35.20H
7975	Tree Trimmer	10,200H	32.60H
7633	Hoisting Engineer	8,160H	43.80H
7183	Motor Truck Driver	20,400H	33.85H
6324	Sanitation Laborer	110,160H	31.68H
1342	Senior Personnel Assistant	1	73,848
0381	Director of Administration II	1	97,416
0320	Assistant to the Commissioner	1	67,224
0320	Assistant to the Commissioner	1	62,640
	Schedule Salary Adjustments		219
Subsection Position Total		**4**	**$5,243,492**
4014 - Payroll Services			
0320	Assistant to the Commissioner	1	$77,280
0313	Assistant Commissioner	1	103,740
0309	Coordinator of Special Projects	1	88,812
0175	Field Payroll Auditor	2	73,848
Subsection Position Total		**5**	**$417,528**
Section Position Total		**10**	**$5,716,064**
3010 - Financial Administration			
4015 - Accounting Services			
9679	Deputy Commissioner	1	$110,172
1811	Storekeeper	1	48,576
1576	Chief Voucher Expediter	1	80,916
0383	Director of Administrative Services	1	88,812
0308	Staff Assistant	1	60,408
0190	Accounting Technician II	1	53,340
Subsection Position Total		**6**	**$442,224**
4016 - Contract Services			
1481	Contract Review Specialist I	1	$67,296
0320	Assistant to the Commissioner	1	80,916
0308	Staff Assistant	1	57,648
Subsection Position Total		**3**	**$205,860**
4017 - Management Information Systems			
7975	Tree Trimmer	1	$32.60H
1142	Senior Operations Analyst	1	80,808
0320	Assistant to the Commissioner	1	80,916
0124	Finance Officer	1	80,256
Subsection Position Total		**4**	**$309,788**

Positions and Salaries - Continued

3010 - Financial Administration - Continued

	Position	No	Rate
4018 - Community Outreach			
3092	Program Director	1	$93,024
0320	Assistant to the Commissioner	1	89,436
0309	Coordinator of Special Projects	1	89,436
0308	Staff Assistant	1	70,380
0303	Administrative Assistant III	1	70,464
	Schedule Salary Adjustments		2,184
Subsection Position Total		**5**	**$414,924**
Section Position Total		**18**	**$1,372,796**
Position Total		**28**	**$7,088,860**
	Turnover		**(64,324)**
Position Net Total		**28**	**$7,024,536**

(081/1015/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$90,775,803
0012	Contract Wage Increment - Prevailing Rate	626,328
0015	Schedule Salary Adjustments	103,991
0020	Overtime	1,455,953
0030	Less Salary Savings from Unpaid Time Off	(4,593,886)
0038	Work Study/Co-Op Education	15,000
0000 Personnel Services - Total*		**$88,383,189**
0100 Contractual Services		
0126	Office Conveniences	$3,800
0130	Postage	5,280
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	107,200
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	7,741
0157	Rental of Equipment and Services	85,240
0159	Lease Purchase Agreements for Equipment and Machinery	17,280
0160	Repair or Maintenance of Property	2,694
0162	Repair/Maintenance of Equipment	29,820
0181	Mobile Communication Services	164,520
0185	Waste Disposal Services	42,294,993
0188	Vehicle Tracking Service	389,610
0189	Telephone - Non-Centrex Billings	650
0190	Telephone - Centrex Billing	80,000
0196	Data Circuits	29,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	14,400
0100 Contractual Services - Total*		**$43,232,228**
0200 Travel		
0229	Transportation and Expense Allowance	$122,850
0245	Reimbursement to Travelers	1,000
0200 Travel - Total*		**$123,850**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$24,675
0319	Clothing	94,500
0340	Material and Supplies	62,715
0350	Stationery and Office Supplies	68,151
0300 Commodities and Materials - Total*		**$250,041**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	65,200
0400 Equipment - Total*		**$65,200**
Appropriation Total*		**$132,054,508**

Positions and Salaries

	Position	No	Rate
3042 - Sanitation Administration			
4030 - Executive Direction			
9679	Deputy Commissioner	1	$122,640
8185	Assistant General Superintendent	1	106,884
0308	Staff Assistant	1	64,152
Subsection Position Total		**3**	**$293,676**
4031 - Administrative Services			
0308	Staff Assistant	1	$64,152
0308	Staff Assistant	1	63,276
Subsection Position Total		**2**	**$127,428**
4033 - Financial Controls			
0431	Clerk IV	1	$55,872
0320	Assistant to the Commissioner	1	80,916
	Schedule Salary Adjustments		2,268
Subsection Position Total		**2**	**$139,056**
Section Position Total		**7**	**$560,160**
3043 - General Support			
4040 - Property Control			
6324	Sanitation Laborer	1	$31.68H
Subsection Position Total		**1**	**$65,894**
Section Position Total		**1**	**$65,894**
3050 - Solid Waste Collection			
4021 - Supervisory and Clerical			
8185	Assistant General Superintendent	1	$93,024
8185	Assistant General Superintendent	1	84,780
8185	Assistant General Superintendent	1	80,916
8176	Assistant Division Superintendent	1	93,024
8175	Division Superintendent	1	113,448
8175	Division Superintendent	1	98,712
8175	Division Superintendent	3	84,156
8173	Ward Superintendent	2	113,448
8173	Ward Superintendent	3	111,996
8173	Ward Superintendent	2	106,884
8173	Ward Superintendent	4	102,060
8173	Ward Superintendent	3	97,416
8173	Ward Superintendent	1	93,912
8173	Ward Superintendent	5	93,024
8173	Ward Superintendent	1	90,252
8173	Ward Superintendent	4	88,812
8173	Ward Superintendent	5	83,940
8173	Ward Superintendent	7	80,112
8173	Ward Superintendent	3	76,512
8173	Ward Superintendent	1	76,212
8173	Ward Superintendent	1	73,020
8173	Ward Superintendent	8	69,684

4021 - Supervisory and Clerical - Continued

	Position	No	Rate
7152	Refuse Collection Coordinator	14	88,872
7152	Refuse Collection Coordinator	4	81,000
7152	Refuse Collection Coordinator	3	77,292
7152	Refuse Collection Coordinator	21	73,848
7152	Refuse Collection Coordinator	5	70,464
7152	Refuse Collection Coordinator	4	52,824
0416	Ward Clerk	6	61,308
0416	Ward Clerk	3	58,548
0416	Ward Clerk	8	55,872
0416	Ward Clerk	6	53,340
0416	Ward Clerk	7	50,952
0416	Ward Clerk	6	48,576
0416	Ward Clerk	5	46,428
0416	Ward Clerk	1	43,836
0416	Ward Clerk	12	36,432
0309	Coordinator of Special Projects	1	73,752
0304	Assistant to Commissioner	1	93,024
	Schedule Salary Adjustments		98,867
Subsection Position Total		**166**	**$12,066,707**

4025 - Refuse Collection

6324	Sanitation Laborer	1	$32.60H
6324	Sanitation Laborer	583	31.68H
6324	Sanitation Laborer	89,760H	31.68H
6324	Sanitation Laborer	1	28.51H
6324	Sanitation Laborer	1	22.18H
6324	Sanitation Laborer	2,040H	22.18H
Subsection Position Total		**586**	**$41,478,522**

4026 - Recycling & Compost Collection

7184	Pool Motor Truck Driver	19	$33.85H
7184	Pool Motor Truck Driver	118,320H	27.08H
7183	Motor Truck Driver	2	34.36H
7183	Motor Truck Driver	10	33.85H
6324	Sanitation Laborer	32	31.68H
6324	Sanitation Laborer	122,400H	25.34H
6324	Sanitation Laborer	1	25.34H
3092	Program Director	1	84,780
1912	Project Coordinator	1	67,224
	Schedule Salary Adjustments		2,856
Subsection Position Total		**66**	**$10,806,680**
Section Position Total		**818**	**$64,351,909**

3058 - Solid Waste Disposal

4032 - Supervisory and Clerical

0303	Administrative Assistant III	1	$64,248
Subsection Position Total		**1**	**$64,248**
Section Position Total		**1**	**$64,248**

Positions and Salaries - Continued

	Position	No	Rate
3401 - MTD Allocation			
7185	Foreman of Motor Truck Drivers	9	$35.71H
7184	Pool Motor Truck Driver	65	33.85H
7184	Pool Motor Truck Driver	13,600H	30.47H
7184	Pool Motor Truck Driver	40,800H	27.08H
7184	Pool Motor Truck Driver	1	27.08H
7183	Motor Truck Driver	2	34.44H
7183	Motor Truck Driver	20	34.36H
7183	Motor Truck Driver	341	33.85H
7126	Chief Dispatcher	1	106,884
Section Position Total		**439**	**$32,509,251**
Position Total		**1,266**	**$97,551,462**
	Turnover		**(6,671,668)**
Position Net Total		**1,266**	**$90,879,794**

(081/1020/2025)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$6,456,975
0012	Contract Wage Increment - Prevailing Rate	47,395
0015	Schedule Salary Adjustments	4,624
0020	Overtime	5,500
0030	Less Salary Savings from Unpaid Time Off	(248,714)
0000 Personnel Services - Total*		**$6,265,780**
0100 Contractual Services		
0157	Rental of Equipment and Services	$10,700
0159	Lease Purchase Agreements for Equipment and Machinery	4,455
0162	Repair/Maintenance of Equipment	5,182
0169	Technical Meeting Costs	500
0181	Mobile Communication Services	31,740
0190	Telephone - Centrex Billing	31,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,200
0100 Contractual Services - Total*		**$84,777**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$282
0319	Clothing	3,916
0340	Material and Supplies	97,956
0350	Stationery and Office Supplies	3,923
0300 Commodities and Materials - Total*		**$106,077**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	4,000
0400 Equipment - Total*		**$4,000**
Appropriation Total*		**$6,460,634**

Positions and Salaries

	Position	No	Rate
3071 - Administration			
4170 - Administration and General Support			
9679	Deputy Commissioner	1	$125,316
1302	Administrative Services Officer II	1	88,812
0430	Clerk III	1	46,428
0323	Administrative Assistant III - Excluded	1	55,044
0309	Coordinator of Special Projects	1	80,916
Subsection Position Total		**5**	**$396,516**
4171 - Code Enforcement			
2383	Supervising Sanitarian	1	$63,516
2381	Sanitarian II	1	73,848
2381	Sanitarian II	1	67,296
2381	Sanitarian II	3	61,308
2381	Sanitarian II	1	57,948
	Schedule Salary Adjustments		4,624
Subsection Position Total		**7**	**$451,156**
Section Position Total		**12**	**$847,672**
3072 - Vector Control			
4173 - Vector Services			
8176	Assistant Division Superintendent	1	$106,884
7184	Pool Motor Truck Driver	18,360H	27.08H
6324	Sanitation Laborer	15	31.68H
6324	Sanitation Laborer	18,360H	25.34H
0313	Assistant Commissioner	1	100,596
Subsection Position Total		**17**	**$2,158,327**
4174 - Containerization			
7185	Foreman of Motor Truck Drivers	1	$35.71H
7184	Pool Motor Truck Driver	1	33.85H
7183	Motor Truck Driver	6	33.85H
6324	Sanitation Laborer	16	31.68H
0303	Administrative Assistant III	1	64,248
Subsection Position Total		**25**	**$1,685,691**
Section Position Total		**42**	**$3,844,018**
3074 - Dead Animal Recovery			
7183	Motor Truck Driver	1	$34.36H
6324	Sanitation Laborer	2	31.68H
Section Position Total		**3**	**$203,258**
3402 - MTD Allocation			
7183	Motor Truck Driver	1	$34.36H
7183	Motor Truck Driver	24	33.85H
Section Position Total		**25**	**$1,761,261**
Position Total		**82**	**$6,656,209**
	Turnover		**(194,610)**
Position Net Total		**82**	**$6,461,599**

(081/1030/2045)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$22,483,748
0012	Contract Wage Increment - Prevailing Rate	166,150
0015	Schedule Salary Adjustments	8,962
0020	Overtime	42,500
0030	Less Salary Savings from Unpaid Time Off	(961,421)
0000 Personnel Services - Total*		**$21,739,939**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$200,470
0157	Rental of Equipment and Services	1,418,804
0162	Repair/Maintenance of Equipment	13,062
0166	Dues, Subscriptions and Memberships	1,800
0169	Technical Meeting Costs	1,600
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	300
0100 Contractual Services - Total*		**$1,636,036**
0200 Travel		
0229	Transportation and Expense Allowance	9,000
0200 Travel - Total*		**$9,000**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$376
0319	Clothing	26,064
0340	Material and Supplies	96,148
0341	Chemicals	236,560
0350	Stationery and Office Supplies	4,850
0360	Repair Parts and Material	2,500
0362	Paints and Painting Supplies	295,125
0300 Commodities and Materials - Total*		**$661,623**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$7,500
0423	Communication Devices	11,000
0400 Equipment - Total*		**$18,500**
Appropriation Total*		**$24,065,098**

Positions and Salaries

	Position	No	Rate
3320 - Equipment Support Services			
7635	Foreman of Hoisting Engineers	3	$49.10H
7633	Hoisting Engineer	16,320H	45.10H
7633	Hoisting Engineer	18	45.10H
7633	Hoisting Engineer	16	43.80H
7633	Hoisting Engineer	1	41.25H
7183	Motor Truck Driver	1	34.36H
7183	Motor Truck Driver	1	33.85H
Section Position Total		**40**	**$4,416,301**
3325 - Field Operations			
4328 - Neighborhood Commercial Strip Cleaning			
6324	Sanitation Laborer	20,400H	$31.68H
6324	Sanitation Laborer	193,859H	22.18H
Subsection Position Total			**$4,946,065**
4329 - Inspections and Surveys			
0311	Projects Administrator	1	$80,904
Subsection Position Total		**1**	**$80,904**
Section Position Total		**1**	**$5,026,969**
3335 - Graffiti Blasters Program			
4340 - Graffiti Removal			
8164	District Supervisor - Graffiti Removal Services	1	$107,004
8164	District Supervisor - Graffiti Removal Services	4	69,756
7633	Hoisting Engineer	11,390H	45.10H
7633	Hoisting Engineer	8	45.10H
7633	Hoisting Engineer	5	43.80H
7633	Hoisting Engineer	1	41.25H
7152	Refuse Collection Coordinator	1	88,872
7152	Refuse Collection Coordinator	1	77,292
6324	Sanitation Laborer	6	33.68H
6324	Sanitation Laborer	7	31.68H
1302	Administrative Services Officer II	1	78,420
0313	Assistant Commissioner	1	111,420
0308	Staff Assistant	2	64,152
	Schedule Salary Adjustments		8,962
Subsection Position Total		**38**	**$3,566,358**
4341 - Graffiti Painting			
6324	Sanitation Laborer	2	$33.68H
6324	Sanitation Laborer	10	31.68H
4634	Painter	2,040H	38.00H
4634	Painter	14	38.00H
Subsection Position Total		**26**	**$1,983,133**
Section Position Total		**64**	**$5,549,491**

Positions and Salaries - Continued

	Position	No	Rate
3390 - Field Operations			
8244	Foreman of Laborers	5	$36.10H
8243	General Foreman of Laborers	1	39.59H
8185	Assistant General Superintendent	1	84,780
8185	Assistant General Superintendent	1	63,516
7185	Foreman of Motor Truck Drivers	4	35.71H
7183	Motor Truck Driver	2	34.36H
7183	Motor Truck Driver	12	33.85H
7152	Refuse Collection Coordinator	1	88,872
6324	Sanitation Laborer	1	32.60H
6324	Sanitation Laborer	42	31.68H
6324	Sanitation Laborer	142,800H	22.18H
6324	Sanitation Laborer	1	22.18H
0390	General Superintendent of Administration	1	111,996
Section Position Total		**72**	**$8,140,703**
Position Total		**177**	**$23,133,464**
	Turnover		**(640,754)**
Position Net Total		**177**	**$22,492,710**

(081/1045/2060)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$12,003,364
0012	Contract Wage Increment - Prevailing Rate	72,064
0015	Schedule Salary Adjustments	2,177
0020	Overtime	299,938
0030	Less Salary Savings from Unpaid Time Off	(680,187)
0000 Personnel Services - Total*		**$11,697,356**
0100 Contractual Services		
0126	Office Conveniences	$2,370
0130	Postage	264
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	456,335
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,823
0157	Rental of Equipment and Services	363,084
0159	Lease Purchase Agreements for Equipment and Machinery	3,576
0160	Repair or Maintenance of Property	1,018
0162	Repair/Maintenance of Equipment	6,350
0181	Mobile Communication Services	90,310
0188	Vehicle Tracking Service	57,150
0190	Telephone - Centrex Billing	15,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,300
0100 Contractual Services - Total*		**$1,001,580**
0200 Travel		
0229	Transportation and Expense Allowance	$42,000
0245	Reimbursement to Travelers	2,183
0200 Travel - Total*		**$44,183**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$2,813
0319	Clothing	9,900
0340	Material and Supplies	31,427
0345	Apparatus and Instruments	757
0350	Stationery and Office Supplies	10,000
0360	Repair Parts and Material	39,874
0361	Building Materials and Supplies	2,823
0362	Paints and Painting Supplies	1,552
0363	Structural Steels, Iron and Other Related Materials	558
0300 Commodities and Materials - Total*		**$99,704**
0400 Equipment		
0423	Communication Devices	$5,039
0440	Machinery and Equipment	850
0400 Equipment - Total*		**$5,889**
Appropriation Total*		**$12,848,712**

Department Total	**$184,217,532**

Positions and Salaries

	Position	No	Rate
3127 - Administration			
4064 - Administrative Support			
9679	Deputy Commissioner	1	$129,336
0809	Executive Secretary I	1	45,684
0664	Data Entry Operator	2	46,428
0303	Administrative Assistant III	1	73,848
Subsection Position Total		**5**	**$341,724**
Section Position Total		**5**	**$341,724**
3128 - Forestry - Support			
4047 - Operational Support			
8185	Assistant General Superintendent	1	$106,884
7975	Tree Trimmer	14,280H	32.60H
7975	Tree Trimmer	18	32.60H
7946	Senior City Forester	2	80,808
7945	City Forester	2	73,932
7927	Assistant Superintendent of Forestry	1	84,888
7916	Forestry Supervisor	3	88,872
7916	Forestry Supervisor	2	81,000
7916	Forestry Supervisor	1	77,292
	Schedule Salary Adjustments		2,177
Subsection Position Total		**30**	**$2,695,409**
4051 - Wood Disposal			
7975	Tree Trimmer	2	$32.60H
Subsection Position Total		**2**	**$135,616**
4056 - Training & Safety			
7975	Tree Trimmer	1	$32.60H
3063	Training Agent I - Per Agreement	2	33.60H
3061	Training Agent I	1	81,000
3061	Training Agent I	1	77,292
Subsection Position Total		**5**	**$365,876**
Section Position Total		**37**	**$3,196,901**
3136 - Forestry Operations			
4063 - Tree Trimming			
7975	Tree Trimmer	43	$32.60H
7975	Tree Trimmer	1	31.68H
Subsection Position Total		**44**	**$2,981,638**
4067 - Disposal of Non-Parkway Debris			
7975	Tree Trimmer	13	$32.60H
7183	Motor Truck Driver	5	33.85H
Subsection Position Total		**18**	**$1,233,544**
Section Position Total		**62**	**$4,215,182**

Positions and Salaries - Continued

	Position	No	Rate
3137 - Tree Removal			
7975	Tree Trimmer	20,400H	$32.60H
7975	Tree Trimmer	17	32.60H
7927	Assistant Superintendent of Forestry	1	97,536
7183	Motor Truck Driver	4	34.44H
7183	Motor Truck Driver	2	33.85H
7183	Motor Truck Driver	10,200H	33.85H
Section Position Total		**24**	**$2,687,939**
3406 - MTD Allocation			
7185	Foreman of Motor Truck Drivers	3	$35.71H
7183	Motor Truck Driver	2	34.36H
7183	Motor Truck Driver	22	33.85H
Section Position Total		**27**	**$1,914,744**
Position Total		**155**	**$12,356,490**
	Turnover		**(350,949)**
Position Net Total		**155**	**$12,005,541**
Department Position Total		**1,719**	**$147,831,413**
	Turnover		**(7,965,437)**
Department Position Net Total		**1,719**	**$139,865,976**

084 - CHICAGO DEPARTMENT OF TRANSPORTATION

1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys, sidewalks and model blocks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, CDOT is accountable for installation and maintenance of all street signs, pavement markings, street/alley lgihts and traffic signals in the city.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$2,736,985
0015	Schedule Salary Adjustments	8,828
0030	Less Salary Savings from Unpaid Time Off	(154,316)
0000 Personnel Services - Total*		**$2,591,497**
0100 Contractual Services		
0130	Postage	$2,639
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	404,939
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	964
0157	Rental of Equipment and Services	65,629
0160	Repair or Maintenance of Property	6,000
0162	Repair/Maintenance of Equipment	13,665
0166	Dues, Subscriptions and Memberships	9,489
0169	Technical Meeting Costs	2,558
0178	Freight and Express Charges	500
0181	Mobile Communication Services	24,035
0190	Telephone - Centrex Billing	22,000
0191	Telephone - Relocations of Phone Lines	1,400
0196	Data Circuits	717
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	10,400
0100 Contractual Services - Total*		**$564,935**
0200 Travel		
0245	Reimbursement to Travelers	$3,201
0270	Local Transportation	11,204
0200 Travel - Total*		**$14,405**
0300 Commodities and Materials		
0340	Material and Supplies	$3,516
0350	Stationery and Office Supplies	5,718
0300 Commodities and Materials - Total*		**$9,234**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000
0900 Specific Purposes - Financial - Total		**$1,890,000**
Appropriation Total*		**$5,070,071**

Positions and Salaries

	Position	No	Rate
3201 - General Support			
9984	Commissioner of Transportation	1	$157,092
9813	Managing Deputy Commissioner	1	138,492
9660	First Deputy Commissioner	1	149,448
0809	Executive Secretary I	1	41,220
0365	Personal Assistant	1	73,752
0365	Personal Assistant	1	68,244
0320	Assistant to the Commissioner	1	73,752
0303	Administrative Assistant III	1	64,248
0303	Administrative Assistant III	1	61,308
0303	Administrative Assistant III	2	55,872
	Schedule Salary Adjustments		3,792
Section Position Total		**11**	**$943,092**
3202 - Project Controls			
6145	Engineering Technician VI	1	$97,536
5636	Assistant Project Director	1	105,828
5633	Project Director	1	111,420
5614	Civil Engineer IV	1	96,276
5613	Civil Engineer III	2	88,140
Section Position Total		**6**	**$587,340**
3203 - Safety			
0309	Coordinator of Special Projects	1	$77,280
0308	Staff Assistant	1	73,752
0303	Administrative Assistant III	1	58,548
	Schedule Salary Adjustments		2,576
Section Position Total		**3**	**$212,156**
3204 - Public Information			
3898	Community Services Representative	1	$77,292
0431	Clerk IV	1	55,872
0313	Assistant Commissioner	1	107,952
0309	Coordinator of Special Projects	1	93,024
Section Position Total		**4**	**$334,140**
3205 - Intergovernmental Support			
0313	Assistant Commissioner	1	$111,012
0304	Assistant to Commissioner	1	97,416
Section Position Total		**2**	**$208,428**

Positions and Salaries - Continued

	Position	No	Rate
3206 - Information Technology			
0665	Senior Data Entry Operator	9,100H	$18.25H
0625	Chief Programmer/Analyst	1	110,352
0601	Director of Information Systems	1	104,448
0323	Administrative Assistant III - Excluded	1	57,648
0308	Staff Assistant	1	67,224
0303	Administrative Assistant III	1	55,872
	Schedule Salary Adjustments		2,460
Section Position Total		**5**	**$564,079**
Position Total		**31**	**$2,849,235**
	Turnover		**(103,422)**
Position Net Total		**31**	**$2,745,813**

(084/1115/2115)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$4,493,050
0012	Contract Wage Increment - Prevailing Rate	1,447
0015	Schedule Salary Adjustments	24,409
0030	Less Salary Savings from Unpaid Time Off	(241,013)
0039	For the Employment of Students as Trainees	18,750
0000 Personnel Services - Total*		**$4,296,643**
0100 Contractual Services		
0130	Postage	$5,610
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	222,370
0149	For Software Maintenance and Licensing	10,940
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,760
0152	Advertising	1,359
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,820
0157	Rental of Equipment and Services	15,796
0160	Repair or Maintenance of Property	9,000
0162	Repair/Maintenance of Equipment	97,652
0169	Technical Meeting Costs	4,574
0171	Miscellaneous Supplies	500
0178	Freight and Express Charges	600
0181	Mobile Communication Services	20,580
0190	Telephone - Centrex Billing	35,000
0191	Telephone - Relocations of Phone Lines	1,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	15,100
0100 Contractual Services - Total*		**$443,661**
0200 Travel		
0245	Reimbursement to Travelers	$1,464
0270	Local Transportation	611
0200 Travel - Total*		**$2,075**
0300 Commodities and Materials		
0340	Material and Supplies	$30,598
0348	Books and Related Material	4,885
0350	Stationery and Office Supplies	19,590
0300 Commodities and Materials - Total*		**$55,073**
Appropriation Total*		**$4,797,452**

Positions and Salaries

	Position	No	Rate
3215 - General Support			
0832	Personal Computer Operator II	1	$48,576
0430	Clerk III	1	50,952
0308	Staff Assistant	1	63,276
	Schedule Salary Adjustments		548
Section Position Total		**3**	**$163,352**
3216 - Finance			
4214 - Accounting			
1912	Project Coordinator	1	$73,752
1301	Administrative Services Officer I	1	60,408
0832	Personal Computer Operator II	1	46,428
0432	Supervising Clerk	1	67,296
0431	Clerk IV	1	58,548
0431	Clerk IV	1	55,872
0381	Director of Administration II	1	80,916
0302	Administrative Assistant II	1	55,872
0120	Supervisor of Accounting	1	95,832
0103	Accountant III	1	80,808
0102	Accountant II	1	73,932
	Schedule Salary Adjustments		4,854
Subsection Position Total		**11**	**$754,518**
4215 - Accounts Payable			
1572	Chief Contract Expediter	1	$73,752
0431	Clerk IV	1	61,308
0431	Clerk IV	1	55,872
0431	Clerk IV	1	50,952
0303	Administrative Assistant III	1	55,872
0302	Administrative Assistant II	1	61,308
0190	Accounting Technician II	1	39,960
	Schedule Salary Adjustments		1,720
Subsection Position Total		**7**	**$400,744**
4216 - Financial Management			
0383	Director of Administrative Services	2	$111,996
0381	Director of Administration II	1	97,416
0313	Assistant Commissioner	1	115,368
0309	Coordinator of Special Projects	1	69,684
0302	Administrative Assistant II	1	36,432
0123	Fiscal Administrator	1	93,024
0118	Director of Finance	1	116,400
	Schedule Salary Adjustments		876
Subsection Position Total		**8**	**$753,192**

3216 - Finance - Continued

	Position	No	Rate
4217 - Records and Estimates			
9532	Stores Laborer	1	$35.20H
5615	Civil Engineer V	1	105,240
5615	Civil Engineer V	1	95,328
5614	Civil Engineer IV	1	96,276
5614	Civil Engineer IV	1	87,264
5613	Civil Engineer III	1	88,140
1179	Manager of Finance	1	111,996
0431	Clerk IV	1	48,576
0303	Administrative Assistant III	1	67,296
0302	Administrative Assistant II	1	55,872
0190	Accounting Technician II	1	58,548
	Schedule Salary Adjustments		5,153
Subsection Position Total		**11**	**$892,905**
Section Position Total		**37**	**$2,801,359**

3217 - Contracts

1814	Director of Warehouse Operations	1	$66,564
1572	Chief Contract Expediter	1	77,280
1302	Administrative Services Officer II	1	73,752
0383	Director of Administrative Services	1	111,996
0380	Director of Administration I	1	88,812
0380	Director of Administration I	1	62,640
0303	Administrative Assistant III	1	61,308
0302	Administrative Assistant II	1	61,308
0302	Administrative Assistant II	1	55,872
0190	Accounting Technician II	1	64,248
0124	Finance Officer	1	80,256
0123	Fiscal Administrator	1	93,912
	Schedule Salary Adjustments		773
Section Position Total		**12**	**$898,721**

3218 - Human Resources

4218 - Personnel			
1304	Supervisor of Personnel Services	1	$93,024
1302	Administrative Services Officer II	1	84,780
1301	Administrative Services Officer I	1	54,492
0380	Director of Administration I	1	80,916
0380	Director of Administration I	1	70,380
0313	Assistant Commissioner	1	99,696
0308	Staff Assistant	1	63,276
0308	Staff Assistant	1	57,648
	Schedule Salary Adjustments		7,814
Subsection Position Total		**8**	**$612,026**
4219 - Payroll			
1342	Senior Personnel Assistant	1	$67,296
0164	Supervising Timekeeper	1	57,648
0164	Supervising Timekeeper	1	52,536
0164	Supervising Timekeeper	1	37,572
	Schedule Salary Adjustments		2,671
Subsection Position Total		**4**	**$217,723**

3218 - Human Resources - Continued

	Position	No	Rate
4220 - Return to Work			
9539	Cement Mixer		$35.20H
9464	Asphalt Helper		35.20H
9411	Construction Laborer		35.20H
8263	Sign Hanger		17.38H
7633	Hoisting Engineer		41.25H
7183	Motor Truck Driver		33.85H
6137	Field Service Specialist II		48,108
4634	Painter		38.00H
0417	District Clerk		36,432
Subsection Position Total			
Section Position Total		**12**	**$829,749**
Position Total		**64**	**$4,693,181**
	Turnover		**(175,722)**
Position Net Total		**64**	**$4,517,459**

(084/1135/2135)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$2,866,337
0012	Contract Wage Increment - Prevailing Rate	30,147
0015	Schedule Salary Adjustments	5,924
0020	Overtime	900
0030	Less Salary Savings from Unpaid Time Off	(231,764)
0000 Personnel Services - Total*		**$2,671,544**
0100 Contractual Services		
0130	Postage	$570
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0149	For Software Maintenance and Licensing	9,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	761
0157	Rental of Equipment and Services	11,520
0160	Repair or Maintenance of Property	4,600
0161	Operation, Repair or Maintenance of Facilities	7,100
0162	Repair/Maintenance of Equipment	18,163,020
0181	Mobile Communication Services	15,315
0188	Vehicle Tracking Service	10,320
0190	Telephone - Centrex Billing	19,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	10,050
0100 Contractual Services - Total*		**$18,291,256**
0200 Travel		
0229	Transportation and Expense Allowance	450
0200 Travel - Total*		**$450**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$1,766
0319	Clothing	1,545
0340	Material and Supplies	702,457
0350	Stationery and Office Supplies	4,000
0362	Paints and Painting Supplies	50,000
0370	Small Tools - Less Than or Equal to $10.00/Unit	2,300
0300 Commodities and Materials - Total*		**$762,068**
Appropriation Total*		**$21,725,318**

Positions and Salaries

	Position	No	Rate
3265 - Program Support			
9679	Deputy Commissioner	1	$129,336
8283	First Assistant Superintendent Sign Division	1	97,416
6254	Traffic Engineer IV	1	96,276
6143	Engineering Technician IV	1	61,308
0431	Clerk IV	1	61,308
0417	District Clerk	1	53,340
0313	Assistant Commissioner	1	109,308
0303	Administrative Assistant III	1	64,248
0303	Administrative Assistant III	1	58,548
0302	Administrative Assistant II	1	55,872
	Schedule Salary Adjustments		5,924
Section Position Total		**10**	**$792,884**
3266 - Standard Sign Production			
8267	Foreman of Sign Shop	1	$36.80H
8263	Sign Hanger	1	17.38H
6605	Blacksmith	1	41.88H
4656	Sign Painter	4	32.77H
Section Position Total		**7**	**$472,450**
3267 - Sign Installation			
9534	Laborer	4	$35.20H
8265	Foreman of Sign Hangers	1	29.81H
8263	Sign Hanger	16	28.96H
8244	Foreman of Laborers	1	36.10H
6295	Traffic Maintenance Supervisor	1	81,000
6139	Field Supervisor	1	97,536
Section Position Total		**24**	**$1,572,282**
3268 - Red Light Cameras			
9813	Managing Deputy Commissioner	1	$138,492
Section Position Total		**1**	**$138,492**
Position Total		**42**	**$2,976,108**
	Turnover		**(103,847)**
Position Net Total		**42**	**$2,872,261**

(084/1145/2145)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$4,639,792
0015	Schedule Salary Adjustments	18,421
0020	Overtime	14,600
0030	Less Salary Savings from Unpaid Time Off	(261,043)
0039	For the Employment of Students as Trainees	22,750
0050	Stipends	98,292
0000 Personnel Services - Total*		**$4,532,812**
0100 Contractual Services		
0130	Postage	$10,372
0138	For Professional Services for Information Technology Maintenance	50,000
0139	For Professional Services for Information Technology Development	21,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,170,403
0149	For Software Maintenance and Licensing	23,751
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	2,990
0152	Advertising	13,645
0153	Promotions	1,606
0157	Rental of Equipment and Services	57,858
0162	Repair/Maintenance of Equipment	82,660
0166	Dues, Subscriptions and Memberships	28,648
0169	Technical Meeting Costs	11,563
0178	Freight and Express Charges	1,300
0181	Mobile Communication Services	14,270
0190	Telephone - Centrex Billing	27,000
0191	Telephone - Relocations of Phone Lines	1,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	4,200
0100 Contractual Services - Total*		**$1,522,266**
0200 Travel		
0229	Transportation and Expense Allowance	$5,405
0245	Reimbursement to Travelers	18,227
0270	Local Transportation	650
0200 Travel - Total*		**$24,282**
0300 Commodities and Materials		
0340	Material and Supplies	$28,930
0345	Apparatus and Instruments	4,414
0348	Books and Related Material	6,649
0350	Stationery and Office Supplies	10,378
0300 Commodities and Materials - Total*		**$50,371**
9000 Specific Purpose - General		
9041	For the Payment of Public Benefits on Improvements of Alleys for Expense Incident Thereto Under Special Assessments	2,000
9000 Specific Purpose - General - Total		**$2,000**
Appropriation Total*		**$6,131,731**

Positions and Salaries

	Position	No	Rate
3245 - General Support			
9679	Deputy Commissioner	1	$122,940
6145	Engineering Technician VI	1	97,536
0810	Executive Secretary II	1	67,224
0322	Special Assistant	1	104,772
0311	Projects Administrator	1	94,264
0309	Coordinator of Special Projects	1	80,916
0308	Staff Assistant	1	54,492
	Schedule Salary Adjustments		2,254
Section Position Total		**7**	**$624,398**
3246 - Capital Programming			
5632	Coordinating Engineer II	1	$98,712
2905	Coordinator of Grants Management	1	73,848
1912	Project Coordinator	1	70,380
1441	Coordinating Planner I	2	96,768
1441	Coordinating Planner I	2	95,832
1441	Coordinating Planner I	1	92,064
1441	Coordinating Planner I	1	81,708
1440	Coordinating Planner II	1	103,740
1404	City Planner IV	1	80,808
0311	Projects Administrator	1	112,332
0310	Project Manager	1	105,996
0310	Project Manager	1	105,828
0310	Project Manager	1	78,000
0303	Administrative Assistant III	1	58,548
	Schedule Salary Adjustments		2,365
Section Position Total		**16**	**$1,449,529**
3247 - Maps and Plats			
5776	Superintendent of Maps	1	$63,516
5747	Cartographer III	1	67,296
5747	Cartographer III	1	55,872
5615	Civil Engineer V	2	105,240
5613	Civil Engineer III	1	83,604
1440	Coordinating Planner II	1	102,024
0665	Senior Data Entry Operator	1	42,264
0613	GIS Manager	1	98,712
0310	Project Manager	1	100,692
0302	Administrative Assistant II	1	55,872
	Schedule Salary Adjustments		7,295
Section Position Total		**11**	**$887,627**

Positions and Salaries - Continued

	Position	No	Rate
3248 - Neighborhood Enhancement and Sustainable Development			
4248 - Streetscape			
7946	Senior City Forester	2	$80,808
6145	Engineering Technician VI	1	97,536
5633	Project Director	1	110,112
3092	Program Director	1	88,812
Subsection Position Total		**5**	**$458,076**
4252 - Aldermanic Menu and Traffic Calming			
6144	Engineering Technician V	1	$84,888
6143	Engineering Technician IV	1	77,292
6139	Field Supervisor	1	97,536
0302	Administrative Assistant II	1	50,952
	Schedule Salary Adjustments		1,233
Subsection Position Total		**4**	**$311,901**
4263 - Traffic Engineering			
9684	Deputy Director	1	$120,180
6255	Traffic Engineer V	1	95,832
6254	Traffic Engineer IV	2	96,276
6254	Traffic Engineer IV	1	69,720
0602	Principal Systems Programmer	1	85,020
0306	Assistant Director	1	106,884
0302	Administrative Assistant II	1	61,308
	Schedule Salary Adjustments		1,740
Subsection Position Total		**8**	**$733,236**
Section Position Total		**17**	**$1,503,213**
3249 - Shared Cost and Residential Concrete			
6314	Engineering Technician IV	1	$58,548
6145	Engineering Technician VI	1	81,000
6144	Engineering Technician V	1	70,464
6143	Engineering Technician IV	1	61,308
0313	Assistant Commissioner	1	99,108
	Schedule Salary Adjustments		3,534
Section Position Total		**5**	**$373,962**
3250 - Board of Local Improvements			
9630	Vice President - Board of Local Improvement		$19,476
9623	President - Board of Local Improvements		22,620
9622	Member		18,732
Section Position Total			
Position Total		**56**	**$4,838,729**
	Turnover		**(180,516)**
Position Net Total		**56**	**$4,658,213**

(084/1150/2150)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$23,806,921
0012	Contract Wage Increment - Prevailing Rate	390,610
0015	Schedule Salary Adjustments	7,247
0020	Overtime	300,585
0030	Less Salary Savings from Unpaid Time Off	(1,166,622)
0039	For the Employment of Students as Trainees	12,000
0000 Personnel Services - Total*		**$23,350,741**
0100 Contractual Services		
0130	Postage	$396
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,075,900
0149	For Software Maintenance and Licensing	6,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	5,950
0157	Rental of Equipment and Services	276,886
0159	Lease Purchase Agreements for Equipment and Machinery	77,075
0162	Repair/Maintenance of Equipment	50,541
0181	Mobile Communication Services	19,690
0188	Vehicle Tracking Service	139,293
0189	Telephone - Non-Centrex Billings	900
0190	Telephone - Centrex Billing	44,000
0196	Data Circuits	89,300
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,900
0100 Contractual Services - Total*		**$1,792,831**
0200 Travel		
0229	Transportation and Expense Allowance	186,300
0200 Travel - Total*		**$186,300**
0300 Commodities and Materials		
0319	Clothing	$18,300
0340	Material and Supplies	780,868
0345	Apparatus and Instruments	35,000
0350	Stationery and Office Supplies	32,730
0360	Repair Parts and Material	36,735
0362	Paints and Painting Supplies	6,499
0363	Structural Steels, Iron and Other Related Materials	61,000
0365	Electrical Supplies	649,000
0300 Commodities and Materials - Total*		**$1,620,132**
0400 Equipment		
0423	Communication Devices	$1,490
0440	Machinery and Equipment	5,223
0400 Equipment - Total*		**$6,713**
Appropriation Total*		**$26,956,717**

Positions and Salaries

	Position	No	Rate
3270 - Electrical Operations and Maintenance			
4270 - Electrical Administration			
9679	Deputy Commissioner	1	$129,336
1302	Administrative Services Officer II	1	84,780
0313	Assistant Commissioner	1	108,792
0302	Administrative Assistant II	1	58,548
Subsection Position Total		**4**	**$381,456**
4271 - Electrical Engineering Services			
5632	Coordinating Engineer II	1	$102,552
0303	Administrative Assistant III	1	58,548
	Schedule Salary Adjustments		1,338
Subsection Position Total		**2**	**$162,438**
4273 - Street Light Maintenance			
9534	Laborer	34,680H	$35.20H
8185	Assistant General Superintendent	1	106,884
7120	Load Dispatcher	2	7,080.67M
5088	Foreman of Street Light Repairmen	3	8,047.87M
5086	Street Light Repairman	180M	7,080.67M
5086	Street Light Repair Worker	29	7,080.67M
5085	General Foreman of Linemen	3	8,737.73M
5083	Foreman of Lineman	9	46.43H
5081	Lineman	32	40.85H
5061	Lamp Maintenance Worker	6	31.86H
5049	Superintendent of Electrical Operations	1	111,996
Subsection Position Total		**86**	**$9,938,186**
4274 - Traffic Signal Maintenance			
5089	Foreman of Traffic Signal Repairmen	1	$8,047.87M
5087	Traffic Signal Repairman	21	7,080.67M
5085	General Foreman of Linemen	2	8,737.73M
5081	Lineman	1	40.85H
0429	Clerk II	1	42,264
0303	Administrative Assistant III	1	64,248
	Schedule Salary Adjustments		2,822
Subsection Position Total		**27**	**$2,284,911**

3270 - Electrical Operations and Maintenance - Continued

	Position	No	Rate
	The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.		
4277 - Temporary Electrical Maintenance Assistance			
9534	Laborer		$35.20H
7183	Motor Truck Driver		33.85H
7120	Load Dispatcher		7,080.67M
5089	Foreman of Traffic Signal Repairmen		8,047.87M
5088	Foreman of Street Light Repairmen		8,047.87M
5087	Traffic Signal Repairman		7,080.67M
5086	Street Light Repair Worker		7,080.67M
5085	General Foreman of Linemen		8,737.73M
5082	Lineman Helper		31.86H
5081	Lineman		40.85H
5061	Lamp Maintenance Worker		31.86H
1585	Inventory Analyst		39,960
1179	Manager of Finance		108,792
0101	Accountant I		47,172
Subsection Position Total			
4278 - MTD Allocations			
7185	Foreman of Motor Truck Drivers	2	$35.71H
7183	Motor Truck Driver	38	33.85H
Subsection Position Total		**40**	**$2,824,058**
Section Position Total		**159**	**$15,591,049**

3275 - Electrical Construction

4280 - Electrical Construction Support			
9534	Laborer	57,120H	$35.20H
9532	Stores Laborer	1	35.20H
8244	Foreman of Laborers	1	36.10H
8185	Assistant General Superintendent	1	88,812
6674	Machinist	1	43.16H
6613	Boiler Maker Welder	1	41.38H
5085	General Foreman of Linemen	3	8,737.73M
5083	Foreman of Lineman	12	46.43H
5082	Lineman Helper		31.86H
5081	Lineman	38,760H	40.85H
5081	Lineman	14	40.85H
5044	Assistant Superintendent of Laborers	1	97,416
4301	Carpenter	2	40.77H
1302	Administrative Services Officer II	1	73,752
	Schedule Salary Adjustments		3,087
Subsection Position Total		**38**	**$7,013,790**

3275 - Electrical Construction - Continued

	Position	No	Rate
4282 - Electrical Construction Engineering			
9534	Laborer	3	$35.20H
6145	Engineering Technician VI	1	97,536
5081	Lineman	4	40.85H
1576	Chief Voucher Expediter	1	77,280
0431	Clerk IV	1	58,548
Subsection Position Total		**10**	**$792,884**

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

4283 - Temporary Electrical Construction Assistance			
9534	Laborer		$35.20H
9528	Laborer - BOE		35.20H
7631	Hoisting Engineer Apprentice		24.81H
7183	Motor Truck Driver		33.85H
7124	Equipment Dispatcher		34.44H
6143	Engineering Technician IV		48,108
5814	Electrical Engineer IV		69,720
5813	Electrical Engineer III		63,216
5812	Electrical Engineer II		57,264
5085	General Foreman of Linemen		8,737.73M
5083	Foreman of Lineman		46.43H
5082	Lineman Helper		31.86H
5081	Lineman		40.85H
4634	Painter		38.00H
4435	Cement Finisher		41.85H
1576	Chief Voucher Expediter		49,860
0429	Clerk II		27,576
0302	Administrative Assistant II		38,184
0190	Accounting Technician II		39,960
Subsection Position Total			
4284 - MTD Allocation			
7185	Foreman of Motor Truck Drivers	2	$35.71H
7183	Motor Truck Driver	14	33.85H
Subsection Position Total		**16**	**$1,134,266**
Section Position Total		**64**	**$8,940,940**
Position Total		**223**	**$24,531,989**
	Turnover		**(717,821)**
Position Net Total		**223**	**$23,814,168**

(084/1155/2155)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$10,985,133
0012	Contract Wage Increment - Prevailing Rate	199,107
0020	Overtime	101,985
0030	Less Salary Savings from Unpaid Time Off	(626,869)
0000 Personnel Services - Total*		**$10,659,356**
0100 Contractual Services		
0130	Postage	$650
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,367
0152	Advertising	700
0157	Rental of Equipment and Services	147,880
0159	Lease Purchase Agreements for Equipment and Machinery	1,423
0160	Repair or Maintenance of Property	96,355
0162	Repair/Maintenance of Equipment	27,770
0169	Technical Meeting Costs	500
0178	Freight and Express Charges	650
0185	Waste Disposal Services	60,365
0188	Vehicle Tracking Service	22,770
0190	Telephone - Centrex Billing	56,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	10,050
0100 Contractual Services - Total*		**$475,480**
0200 Travel		
0229	Transportation and Expense Allowance	$11,000
0245	Reimbursement to Travelers	600
0200 Travel - Total*		**$11,600**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$1,599
0319	Clothing	4,900
0340	Material and Supplies	392,950
0350	Stationery and Office Supplies	3,371
0365	Electrical Supplies	29,500
0300 Commodities and Materials - Total*		**$432,320**
0400 Equipment		
0440	Machinery and Equipment	20,325
0400 Equipment - Total*		**$20,325**
Appropriation Total*		**$11,599,081**

Department Total	**$76,280,370**

Positions and Salaries

	Position	No	Rate
3255 - Project Oversight			
6145	Engineering Technician VI	1	$97,536
0311	Projects Administrator	1	106,056
0303	Administrative Assistant III	1	64,248
Section Position Total		**3**	**$267,840**
3256 - Labor			
4262 - Bridges			
9534	Laborer	6	$35.20H
9411	Construction Laborer	20,400H	35.20H
9411	Construction Laborer	8	35.20H
8258	District Concrete Supervisor		44.35H
8246	Foreman of Construction Laborers	4	36.30H
7636	General Foreman of Hoisting Engineers		8,640.67M
7635	Foreman of Hoisting Engineers	1	49.10H
7633	Hoisting Engineer		46.85H
7633	Hoisting Engineer	20,400H	45.10H
7633	Hoisting Engineer	1	45.10H
7230	Bridge Operator		39,960
7187	General Foreman of Motor Truck Drivers		37.57H
7185	Foreman of Motor Truck Drivers	1	35.71H
7183	Motor Truck Driver	20,400H	33.85H
7177	Equipment Rental Coordinator		54,888
7114	Chauffeur		19.26H
6680	General Foreman of Machinists	1	8,001.07M
6676	Foreman of Machinists		45.16H
6676	Foreman of Machinists	4	45.16H
6674	Machinist	3,200H	43.16H
6674	Machinist	3	43.16H
6142	Engineering Technician III		39,960
5814	Electrical Engineer IV		69,720
5636	Assistant Project Director		76,116
5616	Supervising Engineer		76,116
5615	Civil Engineer V		76,536
5614	Civil Engineer IV		69,720
5613	Civil Engineer III		63,216
5414	Landscape Architect IV		57,264
5413	Landscape Architect		47,172
5042	General Foreman of Electrical Mechanics	1	7,904M
5040	Foreman of Electrical Mechanics	1	43.00H
5035	Electrical Mechanic	16	40.40H
5035	Electrical Mechanic		40.40H
4856	Foreman of Sheet Metal Workers		43.80H
4855	Sheet Metal Worker		41.06H
4855	Sheet Metal Worker	2	41.06H
4838	General Foreman of Bridge and Structural Ironworkers	12M	7,670M
4836	Foreman of Bridge and Structural Ironworkers		42.75H
4836	Foreman of Bridge and Structural Ironworkers	5	42.75H
4834	Bridge and Structural Iron Worker	2,040H	40.75H
4834	Bridge and Structural Iron Worker	8	40.75H

Positions and Salaries - Continued

4262 - Bridges - Continued

	Position	No	Rate
4805	Architectural Iron Worker	2	40.20H
4804	Foreman of Architectural Iron Workers	2	43.45H
4774	Steamfitter	3	43.15H
4754	Plumber		45.25H
4754	Plumber	3	44.00H
4636	Foreman of Painters	4,080H	42.75H
4634	Painter		40.38H
4630	General Foreman of Painters		8,233.33M
4566	General Foreman of Construction Laborers	1	39.59H
4526	General Foreman of General Trades		8,713.47M
4526	General Foreman of General Trades	2	8,713.47M
4437	Foreman of Cement Finishers	2	43.85H
4435	Cement Finisher	2,040H	41.85H
4435	Cement Finisher		41.85H
4405	Foreman of Bricklayers		42.93H
4405	Foreman of Bricklayers	1	42.93H
4401	Bricklayer	2,040H	39.03H
4401	Bricklayer	2	39.03H
4304	General Foreman of Carpenters		7,760.13M
4304	General Foreman of Carpenters	1	7,760.13M
4303	Foreman of Carpenters	8	43.27H
4301	Carpenter	6,120H	40.77H
4301	Carpenter	3	40.77H
Subsection Position Total		**92**	**$11,076,359**
Section Position Total		**92**	**$11,076,359**
Position Total		**95**	**$11,344,199**
	Turnover		**(359,066)**
Position Net Total		**95**	**$10,985,133**
Department Position Total		**511**	**$51,233,441**
	Turnover		**(1,640,394)**
Department Position Net Total		**511**	**$49,593,047**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0011	Contract Wage Increment - Salary	$44,700,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	93,009,539
0039	For the Employment of Students as Trainees	298,400
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	198,429,073
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,050,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,755,368
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	35,600,000
0051	Claims Under Unemployment Insurance Act	10,902,712
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	102,884,000
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	10,245,709
0082	Less Savings - from Voluntary Furlough	(100,000)
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured while in the Performance of Their Duties	200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	250,000
0097	Pension Contributions for Members in the Military Service	20,000
0000 Personnel Services - Total*		**$500,244,801**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$15,095,859
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,862,861
0142	Accounting and Auditing	2,095,000
0157	Rental of Equipment and Services	134,200
0170	Surety Bond Premiums	50,000
0172	For the Cost of Insurance Premiums and Expenses	1,304,948
0100 Contractual Services - Total*		**$37,542,868**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$13,311,915
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	100,000
0939	For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)	6,000,000
0942	For Costs of Special and Run-Off Elections	7,500,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	6,566,781
0900 Specific Purposes - Financial - Total		**$33,478,696**

099 - Finance General - Continued

	Appropriations	Amount
9000 Specific Purpose - General		
9011	Summer Jobs Program	$3,000,000
9022	For Private Sector Recycling	5,000,000
9027	For the City Contribution to Social Security Tax	774,814
9030	After School Programs	3,500,000
9076	City's Contribution to Medicare Tax	27,472,706
9000 Specific Purpose - General - Total		**$39,747,520**
9100 Specific Purpose - As Specified		
9121	For Payment of Costs Associated with Lobbyist Activites on Behalf of the City of Chicago	$450,000
9165	For Expenses Related to the Data Center	3,752,698
9168	For Children's Advocacy Center	900,000
9175	Chicago Tax Assistance Center (CTAC)	1,463,000
9176	West Nile Virus Program	760,000
9180	For World Business Chicago Program	1,400,000
9100 Specific Purpose - As Specified - Total		**$8,725,698**
9500 General Purposes - Financial		
9540	For Payment of General Obligation Certificate	2,380,000
9500 General Purposes - Financial - Total		**$2,380,000**
9600 Reimbursements		
9635	To Reimburse Midway Fund for Fire Department Salaries	$3,559,629
9636	To Reimburse Midway Fund for Fire Department Benefits	977,228
9638	For Corporate Subsidy of Chicago Public Library	15,665,000
9600 Reimbursements - Total		**$20,201,857**
Appropriation Total*		**$642,321,440**

Fund Total	**$3,263,673,000**

Fund Position Total	**26,819**	**$2,057,437,265**
Turnover		**(71,745,156)**
Fund Position Net Total	**26,819**	**$1,985,692,109**

003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$878,629
0015	Schedule Salary Adjustments	311
0030	Less Salary Savings from Unpaid Time Off	(65,312)
0000 Personnel Services - Total*		**$813,628**
0100 Contractual Services		
0130	Postage	$683
0138	For Professional Services for Information Technology Maintenance	54,580
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,236
0149	For Software Maintenance and Licensing	350
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	19,256
0155	Rental of Property	1,200
0157	Rental of Equipment and Services	48,402
0159	Lease Purchase Agreements for Equipment and Machinery	5,827
0162	Repair/Maintenance of Equipment	2,424
0166	Dues, Subscriptions and Memberships	2,688
0169	Technical Meeting Costs	4,672
0181	Mobile Communication Services	14,268
0189	Telephone - Non-Centrex Billings	42,325
0100 Contractual Services - Total*		**$244,911**
0200 Travel		
0245	Reimbursement to Travelers	$558
0270	Local Transportation	1,615
0200 Travel - Total*		**$2,173**
0300 Commodities and Materials		
0320	Gasoline	$7,044
0340	Material and Supplies	3,800
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	10,604
0300 Commodities and Materials - Total*		**$22,530**
0700	**Contingencies**	**5,434**
Appropriation Total*		**$1,088,676**

Positions and Salaries

	Position	No	Rate
3215 - Legal			
1264	Attorney - IGO	1	$70,008
1262	Assistant Inspector General	1	97,164
Section Position Total		**2**	**$167,172**
3220 - Investigations			
9659	Deputy Inspector General	1	$115,000
1288	Forensic Audit Investigator	1	71,244
1287	Computer Forensic Investigator	1	85,872
1270	Special Assistant - IGO	2	69,684
1261	Assistant Chief Investigator - IGO	1	76,008
1256	Supervising Investigator	1	69,684
1256	Supervising Investigator	1	66,564
1255	Investigator	2	52,008
	Schedule Salary Adjustments		311
Section Position Total		**10**	**$728,067**
3226 - Audit And Policy Review			
1430	Policy Analyst	1	$52,500
Section Position Total		**1**	**$52,500**
Position Total		**13**	**$947,739**
	Turnover		**(68,799)**
Position Net Total		**13**	**$878,940**

005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$107,554
0030	Less Salary Savings from Unpaid Time Off	(10,201)
0000 Personnel Services - Total*		**$97,353**
Appropriation Total*		**$97,353**

Positions and Salaries

	Position	No	Rate
3011 - Budget Preparation and Execution			
4213 - Infrastructure/Enterprise Analysis			
9656	Deputy Budget Director	1	$110,880
Subsection Position Total		**1**	**$110,880**
Section Position Total		**1**	**$110,880**
Position Total		**1**	**$110,880**
	Turnover		**(3,326)**
Position Net Total		**1**	**$107,554**

006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

	Appropriations	Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$1,166,000
0139	For Professional Services for Information Technology Development	200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,501,364
0149	For Software Maintenance and Licensing	13,300
0100 Contractual Services - Total*		**$4,880,664**
Appropriation Total*		**$4,880,664**

(027/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$212,437
0015	Schedule Salary Adjustments	2,723
0030	Less Salary Savings from Unpaid Time Off	(9,390)
0000 Personnel Services - Total*		**$205,770**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$6,552
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0190	Telephone - Centrex Billing	19,250
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	210
0100 Contractual Services - Total*		**$76,012**
Appropriation Total*		**$281,782**

Positions and Salaries

	Position	No	Rate
3015 - Operations			
4020 - Financial Systems Support			
0192	Auditor II	1	$69,720
0126	Financial Officer	1	102,060
0103	Accountant III	1	57,264
	Schedule Salary Adjustments		2,723
Subsection Position Total		**3**	**$231,767**
Section Position Total		**3**	**$231,767**
Position Total		**3**	**$231,767**
	Turnover		**(16,607)**
Position Net Total		**3**	**$215,160**

029 - DEPARTMENT OF REVENUE

(029/1005/2003)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$3,303,226
0015	Schedule Salary Adjustments	20,324
0020	Overtime	5,000
0030	Less Salary Savings from Unpaid Time Off	(36,284)
0000 Personnel Services - Total*		**$3,292,266**
0100 Contractual Services		
0125	Office and Building Services	$2,000
0130	Postage	946,709
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,603,380
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	25,000
0157	Rental of Equipment and Services	17,200
0162	Repair/Maintenance of Equipment	1,342
0179	Messenger Service	495
0100 Contractual Services - Total*		**$3,596,126**
0200 Travel		
0245	Reimbursement to Travelers	2,250
0200 Travel - Total*		**$2,250**
0300 Commodities and Materials		
0340	Material and Supplies	$3,525
0348	Books and Related Material	1,400
0350	Stationery and Office Supplies	27,000
0300 Commodities and Materials - Total*		**$31,925**
0400 Equipment		
0424	Furniture and Furnishings	3,750
0400 Equipment - Total*		**$3,750**
0900 Specific Purposes - Financial		
0952	Claims Against Water Fund	338,000
0900 Specific Purposes - Financial - Total		**$338,000**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	5,000
9400 Specific Purpose - General - Total		**$5,000**
Appropriation Total*		**$7,269,317**

Positions and Salaries

	Position	No	Rate
3154 - Payment Processing			
4641 - Cashiering			
0432	Supervising Clerk	1	$64,248
0432	Supervising Clerk	1	58,548
0235	Payment Services Representative	1	58,548
0235	Payment Services Representative	1	55,872
0235	Payment Services Representative	3	50,952
0235	Payment Services Representative	2	48,576
	Schedule Salary Adjustments		2,070
Subsection Position Total		**9**	**$489,294**
Section Position Total		**9**	**$489,294**
3162 - Water Billing and Collections			
4162 - Billing Management			
9679	Deputy Commissioner	1	$118,000
0313	Assistant Commissioner	1	107,952
0308	Staff Assistant	1	64,152
0308	Staff Assistant	1	54,492
0189	Accounting Technician I	1	48,576
0189	Accounting Technician I	1	36,432
0167	Manager of Revenue Collections	1	59,796
	Schedule Salary Adjustments		852
Subsection Position Total		**7**	**$490,252**

3162 - Water Billing and Collections - Continued

	Position	No	Rate
4165 - Customer Service			
0431	Clerk IV	2	$53,340
0430	Clerk III	1	50,952
0419	Customer Account Representative	1	61,308
0419	Customer Account Representative	2	58,548
0419	Customer Account Representative	4	55,872
0419	Customer Account Representative	3	53,340
0419	Customer Account Representative	2	50,952
0419	Customer Account Representative	6	48,576
0419	Customer Account Representative	6	46,428
0419	Customer Account Representative	4	36,432
0418	Customer Account Representative - Per Agreement	6,370H	13.23H
0325	Supervisor of Customer Accounts	2	88,872
0325	Supervisor of Customer Accounts	1	52,824
0320	Assistant to the Commissioner	1	70,380
0303	Administrative Assistant III	1	58,548
0302	Administrative Assistant II	1	55,872
0248	Supervisor of Payment Center	1	54,492
0212	Director of Collection Processing	1	97,416
0189	Accounting Technician I	2	61,308
0189	Accounting Technician I	1	53,340
0189	Accounting Technician I	1	50,952
0104	Accountant IV	1	88,140
	Schedule Salary Adjustments		17,402
Subsection Position Total		**44**	**$2,521,201**
Section Position Total		**51**	**$3,011,453**
Position Total		**60**	**$3,500,747**
	Turnover		**(177,197)**
Position Net Total		**60**	**$3,323,550**

031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,210,887
0020	Overtime	100
0030	Less Salary Savings from Unpaid Time Off	(92,065)
0039	For the Employment of Students as Trainees	1,748
0000 Personnel Services - Total*		**$1,120,670**
0100 Contractual Services		
0125	Office and Building Services	$100
0130	Postage	3,316
0138	For Professional Services for Information Technology Maintenance	15,032
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	65,131
0141	Appraisals	500
0143	Court Reporting	64,257
0145	Legal Expenses	19,888
0149	For Software Maintenance and Licensing	943
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	506
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,118
0157	Rental of Equipment and Services	3,002
0162	Repair/Maintenance of Equipment	319
0166	Dues, Subscriptions and Memberships	5,860
0169	Technical Meeting Costs	2,760
0178	Freight and Express Charges	924
0181	Mobile Communication Services	1,472
0186	Pagers	195
0190	Telephone - Centrex Billing	8,602
0191	Telephone - Relocations of Phone Lines	117
0196	Data Circuits	100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,070
0100 Contractual Services - Total*		**$201,212**
0200 Travel		
0229	Transportation and Expense Allowance	$363
0245	Reimbursement to Travelers	2,843
0270	Local Transportation	3,714
0200 Travel - Total*		**$6,920**
0300 Commodities and Materials		
0348	Books and Related Material	$1,216
0350	Stationery and Office Supplies	13,037
0300 Commodities and Materials - Total*		**$14,253**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	1,563
9400 Specific Purpose - General - Total		**$1,563**
Appropriation Total*		**$1,344,618**

Positions and Salaries

Position		No	Rate
3019 - Torts			
4002 - Water Torts			
1643	Assistant Corporation Counsel	1	$95,052
1643	Assistant Corporation Counsel	1	75,312
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
Subsection Position Total		**4**	**$374,100**
Section Position Total		**4**	**$374,100**
3022 - Employment Litigation			
4007 - Water Employment Litigation			
1643	Assistant Corporation Counsel	1	$98,712
1643	Assistant Corporation Counsel	1	61,980
Subsection Position Total		**2**	**$160,692**
Section Position Total		**2**	**$160,692**
3028 - Labor			
4012 - Water Labor			
1643	Assistant Corporation Counsel	1	$75,312
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	97,488
1611	Case Analyst - Law	1	73,752
Subsection Position Total		**5**	**$360,936**
Section Position Total		**5**	**$360,936**
3038 - Aviation, Environmental and Regulatory Litigation			
4031 - Water Contracts			
1641	Assistant Corporation Counsel Supervisor - Senior	1	$113,028
Subsection Position Total		**1**	**$113,028**
Section Position Total		**1**	**$113,028**
3249 - Collections, Ownership and Administrative Litigation			
1650	Deputy Corporation Counsel	1	$137,076
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864
1617	Paralegal II	1	57,948
Section Position Total		**3**	**$279,888**
Position Total		**15**	**$1,288,644**
	Turnover		**(77,757)**
Position Net Total		**15**	**$1,210,887**

032 - OFFICE OF COMPLIANCE

(032/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$141,577
0015	Schedule Salary Adjustments	119
0030	Less Salary Savings from Unpaid Time Off	(13,427)
0000 Personnel Services - Total*		**$128,269**
Appropriation Total*		**$128,269**

Positions and Salaries

	Position	No	Rate
3210 - Law Compliance			
1369	Senior Compliance Officer	1	$89,364
Section Position Total		**1**	**$89,364**
3231 - Supplier Diversity			
1367	Assistant Compliance Officer	1	$56,592
	Schedule Salary Adjustments		119
Section Position Total		**1**	**$56,711**
Position Total		**2**	**$146,075**
	Turnover		**(4,379)**
Position Net Total		**2**	**$141,696**

033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$110,278
0015	Schedule Salary Adjustments	447
0030	Less Salary Savings from Unpaid Time Off	(10,460)
0070	Tuition Reimbursement and Educational Programs	35,625
0000 Personnel Services - Total*		**$135,890**
0100 Contractual Services		
0130	Postage	$210
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	37,500
0100 Contractual Services - Total*		**$47,710**
0200 Travel		
0270	Local Transportation	500
0200 Travel - Total*		**$500**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	600
0300 Commodities and Materials - Total*		**$600**
Appropriation Total*		**$184,700**

Positions and Salaries

	Position	No	Rate
3035 - Strategic Services			
4236 - Diversity and Equal Employment Opportunity			
1375	Recruiter II	1	$76,116
0809	Executive Secretary I	1	37,572
	Schedule Salary Adjustments		447
Subsection Position Total		**2**	**$114,135**
Section Position Total		**2**	**$114,135**
Position Total		**2**	**$114,135**
	Turnover		**(3,410)**
Position Net Total		**2**	**$110,725**

035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$179,630
0015	Schedule Salary Adjustments	3,624
0030	Less Salary Savings from Unpaid Time Off	(12,903)
0000 Personnel Services - Total*		**$170,351**
Appropriation Total*		**$170,351**

Positions and Salaries

	Position	No	Rate
3020 - Contract Management - Water			
1562	Contracts Negotiator	1	$73,020
1523	Buyer	1	67,224
1523	Buyer	1	54,492
	Schedule Salary Adjustments		3,624
Section Position Total		**3**	**$198,360**
Position Total		**3**	**$198,360**
	Turnover		**(15,106)**
Position Net Total		**3**	**$183,254**

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

	Appropriations	Amount
0100 Contractual Services		
0155	Rental of Property	348,370
0100 Contractual Services - Total*		**$348,370**
Appropriation Total*		**$348,370**

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

	Appropriations	Amount
0100 Contractual Services		
0125	Office and Building Services	$110,224
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	33,974
0100 Contractual Services - Total*		**$144,198**
Appropriation Total*		**$144,198**

2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2121)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$31,775
0182	Gas	14,051,230
0184	Electricity	13,808,242
0100 Contractual Services - Total*		**$27,891,247**
Appropriation Total*		**$27,891,247**

Department Total	**$28,383,815**

(040/1005/2035)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$3,543,928
0012	Contract Wage Increment - Prevailing Rate	61,756
0020	Overtime	65,000
0030	Less Salary Savings from Unpaid Time Off	(250,225)
0091	Uniform Allowance	5,000
0000 Personnel Services - Total*		**$3,425,459**
0100 Contractual Services		
0160	Repair or Maintenance of Property	$76,230
0176	Maintenance and Operation - City Owned Vehicles	171,000
0100 Contractual Services - Total*		**$247,230**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$2,048,246
0320	Gasoline	311,160
0340	Material and Supplies	43,428
0360	Repair Parts and Material	809,340
0300 Commodities and Materials - Total*		**$3,212,174**
Appropriation Total*		**$6,884,863**

Positions and Salaries

	Position	No	Rate
3120 - Maintenance Operations			
9679	Deputy Commissioner	1	$117,420
7638	Hoisting Engineer - Mechanic	11	48.10H
7186	Motor Truck Driver - Tire Repair	2	34.36H
7183	Motor Truck Driver	3	33.85H
7164	Garage Attendant	4	20.40H
7136	Servicewriter	2	61,308
6679	Foreman of Machinists - Automotive	2	45.16H
6674	Machinist	2	43.16H
6673	Machinist - Automotive	10	43.16H
6605	Blacksmith	2	41.38H
6326	Laborer	1	31.68H
5034	Electrical Mechanic - Automotive	3	40.40H
0313	Assistant Commissioner	1	80,904
Section Position Total		**44**	**$3,700,629**
Position Total		**44**	**$3,700,629**
	Turnover		**(156,701)**
Position Net Total		**44**	**$3,543,928**

067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$2,233,977
0012	Contract Wage Increment - Prevailing Rate	39,145
0015	Schedule Salary Adjustments	657
0030	Less Salary Savings from Unpaid Time Off	(196,328)
0000 Personnel Services - Total*		**$2,077,451**
0100 Contractual Services		
0159	Lease Purchase Agreements for Equipment and Machinery	$4,660
0162	Repair/Maintenance of Equipment	600
0181	Mobile Communication Services	20,000
0100 Contractual Services - Total*		**$25,260**
0200 Travel		
0229	Transportation and Expense Allowance	25,000
0200 Travel - Total*		**$25,000**
Appropriation Total*		**$2,127,711**

Positions and Salaries

	Position	No	Rate
3016 - Code Enforcement			
4272 - Strategic Task Force			
2231	Plumbing Inspector	3	$7,820M
Subsection Position Total		**3**	**$281,520**
Section Position Total		**3**	**$281,520**
3025 - Technical Inspections			
4110 - Plumbing Code Compliance Inspection			
2233	Plumbing Inspector in Charge	2	$7,990M
2231	Plumbing Inspector	11	7,820M
Subsection Position Total		**13**	**$1,224,000**
Section Position Total		**13**	**$1,224,000**
3215 - Plan Review			
2231	Plumbing Inspector	8	$7,820M
0308	Staff Assistant	1	63,276
	Schedule Salary Adjustments		657
Section Position Total		**9**	**$814,653**
Position Total		**25**	**$2,320,173**
	Turnover		**(85,539)**
Position Net Total		**25**	**$2,234,634**

088 - DEPARTMENT OF WATER MANAGEMENT

2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) ensures the health and quality of life for Chicago water and sewer system consumers by providing an adequate supply of safe, good tasting water at a reasonable price. Additionally, the mission of DWM is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$2,598,977
0012	Contract Wage Increment - Prevailing Rate	1,582
0015	Schedule Salary Adjustments	5,487
0020	Overtime	3,000
0030	Less Salary Savings from Unpaid Time Off	(185,229)
0039	For the Employment of Students as Trainees	70,000
0000 Personnel Services - Total*		**$2,493,817**
0100 Contractual Services		
0130	Postage	$112,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,153,678
0147	Surveys	450,000
0149	For Software Maintenance and Licensing	2,500
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	71,900
0157	Rental of Equipment and Services	126,000
0161	Operation, Repair or Maintenance of Facilities	45,000
0162	Repair/Maintenance of Equipment	604,590
0169	Technical Meeting Costs	22,500
0181	Mobile Communication Services	36,620
0189	Telephone - Non-Centrex Billings	2,500
0190	Telephone - Centrex Billing	365,000
0196	Data Circuits	634,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	98,000
0100 Contractual Services - Total*		**$5,724,288**
0200 Travel		
0229	Transportation and Expense Allowance	$6,000
0245	Reimbursement to Travelers	21,750
0200 Travel - Total*		**$27,750**
0300 Commodities and Materials		
0340	Material and Supplies	$420,250
0348	Books and Related Material	500
0350	Stationery and Office Supplies	11,000
0300 Commodities and Materials - Total*		**$431,750**
0400 Equipment		
0424	Furniture and Furnishings	$2,000
0440	Machinery and Equipment	222,000
0445	Technical and Scientific Equipment	29,000
0400 Equipment - Total*		**$253,000**

	Appropriations	Amount
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total		**$113,760**
Appropriation Total*		**$9,044,365**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3003 - Agency Management			
9988	Commissioner of Water Management	1	$157,092
9813	Managing Deputy Commissioner	1	139,488
9813	Managing Deputy Commissioner	2	133,008
9660	First Deputy Commissioner	1	149,892
4546	Director of Facilities	1	80,112
1301	Administrative Services Officer I	1	67,224
0318	Assistant to the Commissioner	1	64,152
0313	Assistant Commissioner	1	99,108
0155	Manager of Audit and Internal Controls	1	115,740
	Schedule Salary Adjustments		132
Section Position Total		**10**	**$1,138,956**
3005 - Management Support			
5535	Water Research Specialist	1	$87,264
1694	Director of Legal Services	1	125,316
0313	Assistant Commissioner	1	99,336
0313	Assistant Commissioner	1	93,912
0308	Staff Assistant	1	73,752
Section Position Total		**5**	**$479,580**
3010 - Public Relations			
0703	Public Relations Rep III	1	$84,888
0313	Assistant Commissioner	1	103,740
	Schedule Salary Adjustments		483
Section Position Total		**2**	**$189,111**
3075 - Safety and Security			
6328	Watchman		$19.24H
6328	Watchman	5	19.24H
6325	Laborer	2	19.24H
6305	Safety Specialist	2	77,292
6305	Safety Specialist	2	48,108
0320	Assistant to the Commissioner	1	88,812
0311	Projects Administrator	1	91,152
0308	Staff Assistant	1	45,240
0304	Assistant to Commissioner	1	63,516
0303	Administrative Assistant III	1	67,296
0302	Administrative Assistant II	1	61,308
	Schedule Salary Adjustments		4,872
Section Position Total		**17**	**$953,130**
Position Total		**34**	**$2,760,777**
	Turnover		**(156,313)**
Position Net Total		**34**	**$2,604,464**

(088/1010/2010)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$3,767,820
0015	Schedule Salary Adjustments	30,291
0020	Overtime	31,000
0030	Less Salary Savings from Unpaid Time Off	(174,092)
0039	For the Employment of Students as Trainees	25,000
0000 Personnel Services - Total*		**$3,680,019**
0100 Contractual Services		
0130	Postage	$12,000
0139	For Professional Services for Information Technology Development	132,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	51,280
0149	For Software Maintenance and Licensing	414,550
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	405,968
0162	Repair/Maintenance of Equipment	98,564
0166	Dues, Subscriptions and Memberships	12,000
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	25,000
0169	Technical Meeting Costs	10,000
0191	Telephone - Relocations of Phone Lines	5,000
0100 Contractual Services - Total*		**$1,166,362**
0200 Travel		
0245	Reimbursement to Travelers	4,500
0200 Travel - Total*		**$4,500**
0300 Commodities and Materials		
0312	Software Purchases	$4,700
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	18,800
0300 Commodities and Materials - Total*		**$24,500**
0400 Equipment		
0424	Furniture and Furnishings	$4,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	211,539
0400 Equipment - Total*		**$215,539**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total		**$113,760**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	$110,000
9458	For Services Provided by the Office of Emergency Management and Communication	20,000
9400 Specific Purpose - General - Total		**$130,000**
Appropriation Total*		**$5,334,680**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3048 - Agency Management			
9679	Deputy Commissioner	1	$126,564
0323	Administrative Assistant III - Excluded	1	41,220
0320	Assistant to the Commissioner	1	54,492
	Schedule Salary Adjustments		2,298
Section Position Total		**3**	**$224,574**
3050 - Cost Recovery			
6145	Engineering Technician VI	1	$88,872
1646	Attorney	1	83,136
	Schedule Salary Adjustments		2,401
Section Position Total		**2**	**$174,409**
3060 - Purchasing			
1805	Stockhandler		$25,128
1588	Procurement Control Officer I	1	50,160
1580	Supervisor of Contracts	1	73,980
1572	Chief Contract Expediter	1	80,916
1522	Principal Purchase Contract Administrator	1	49,668
0345	Contracts Coordinator	1	63,516
	Schedule Salary Adjustments		5,431
Section Position Total		**5**	**$323,671**
3065 - Personnel/Payroll/Labor Relations			
8301	Caulker		$44.00H
7775	Stationary Fireman		29.62H
7743	Operating Engineer, Group A		41.82H
7741	Operating Engineer, Group C		39.73H
7633	Hoisting Engineer		41.25H
7183	Motor Truck Driver		33.85H
6672	Water Meter Machinist		35.70H
6671	Water Meter Machinist - Trainee		35.25H
6143	Engineering Technician IV		48,108
5630	Coordinating Engineer I		83,100
5033	Electrical Mechanic B		40.40H
4774	Steamfitter		43.15H
4754	Plumber		44.00H
4634	Painter		38.00H
4223	Custodial Worker		11.65H
2317	Water Quality Inspector		33,216
1811	Storekeeper		28,896
1327	Supervisor of Personnel Administration	1	73,020
1302	Administrative Services Officer II	2	88,812
1301	Administrative Services Officer I	2	63,276
1301	Administrative Services Officer I	1	45,240
0683	Telephone Operator		28,896

Positions and Salaries - Continued

3065 - Personnel/Payroll/Labor Relations - Continued

	Position	No	Rate
0431	Clerk IV	1	61,308
0431	Clerk IV	1	55,872
0431	Clerk IV	1	53,340
0431	Clerk IV	3	50,952
0431	Clerk IV	1	36,432
0429	Clerk II		27,576
0417	District Clerk	1	61,308
0417	District Clerk	1	48,576
0417	District Clerk	2	36,432
0313	Assistant Commissioner	1	107,952
0308	Staff Assistant	1	60,408
0308	Staff Assistant	1	57,648
0303	Administrative Assistant III		43,836
0235	Payment Services Representative		36,432
0170	Chief Timekeeper - Laborer	1	81,000
	Schedule Salary Adjustments		12,407
Section Position Total		**21**	**$1,284,407**

3071 - Information Technology

0699	Manager of Systems Development	1	$83,100
0625	Chief Programmer/Analyst	1	110,352
Section Position Total		**2**	**$193,452**

3072 - Finance

0832	Personal Computer Operator II	1	$50,952
0431	Clerk IV	1	55,872
0431	Clerk IV	3	50,952
0431	Clerk IV	1	36,432
0313	Assistant Commissioner	1	108,792
0308	Staff Assistant	1	45,240
0303	Administrative Assistant III	1	73,848
0302	Administrative Assistant II	1	61,308
0302	Administrative Assistant II	2	55,872
0302	Administrative Assistant II	1	53,340
0190	Accounting Technician II	1	67,296
0189	Accounting Technician I	1	61,308
0189	Accounting Technician I	1	36,432
0187	Director of Accounting	1	102,024
0184	Accounting Technician III	1	73,848
0134	Financial Analyst	1	73,752
0126	Financial Officer	1	102,060
0120	Supervisor of Accounting	1	95,832
0117	Assistant Director of Finance	1	98,712
0104	Accountant IV	3	88,140
0103	Accountant III	1	80,808
	Schedule Salary Adjustments		7,754
Section Position Total		**26**	**$1,814,630**

Position Total		**59**	**$4,015,143**
	Turnover		**(217,032)**
Position Net Total		**59**	**$3,798,111**

(088/1015/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$4,217,439
0012	Contract Wage Increment - Prevailing Rate	44,705
0015	Schedule Salary Adjustments	13,619
0020	Overtime	1,000
0030	Less Salary Savings from Unpaid Time Off	(283,056)
0000 Personnel Services - Total*		**$3,993,707**
0100 Contractual Services		
0130	Postage	$1,455
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
0144	Engineering and Architecture	1,320,000
0162	Repair/Maintenance of Equipment	5,000
0169	Technical Meeting Costs	15,000
0181	Mobile Communication Services	1,200
0100 Contractual Services - Total*		**$3,342,655**
0200 Travel		
0229	Transportation and Expense Allowance	$91,000
0245	Reimbursement to Travelers	6,000
0200 Travel - Total*		**$97,000**
0300 Commodities and Materials		
0340	Material and Supplies	$30,000
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	10,000
0360	Repair Parts and Material	4,000
0300 Commodities and Materials - Total*		**$49,000**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$1,000
0424	Furniture and Furnishings	4,000
0445	Technical and Scientific Equipment	5,000
0400 Equipment - Total*		**$10,000**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total		**$113,760**
Appropriation Total*		**$7,606,122**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3103 - Agency Management			
9679	Deputy Commissioner	1	$126,564
1191	Contracts Administrator	1	113,448
0313	Assistant Commissioner	1	90,696
0308	Staff Assistant	1	54,492
Section Position Total		**4**	**$385,200**
3105 - Capital Planning			
6054	Mechanical Engineer IV	1	$91,260
5632	Coordinating Engineer II	1	119,256
5630	Coordinating Engineer I	1	83,100
	Schedule Salary Adjustments		2,020
Section Position Total		**3**	**$295,636**
3110 - Engineering Services			
5689	Water Conservation Engineer	1	$101,700
5630	Coordinating Engineer I	1	102,708
5615	Civil Engineer V	1	96,768
0302	Administrative Assistant II	1	53,340
Section Position Total		**4**	**$354,516**
3116 - Inspections Services			
4001 - Water Inspection Services			
2237	Chief Plumbing Inspector	1	$9,588M
2235	Assistant Chief Plumbing Inspector	2	8,469.40M
2233	Plumbing Inspector in Charge	3	7,990M
2231	Plumbing Inspector	21	7,820M
0832	Personal Computer Operator II	1	46,428
0826	Principal Typist	1	46,428
0431	Clerk IV	1	55,872
0430	Clerk III	1	46,428
0303	Administrative Assistant III	1	70,464
	Schedule Salary Adjustments		3,711
Subsection Position Total		**32**	**$2,845,933**
Section Position Total		**32**	**$2,845,933**

Positions and Salaries - Continued

	Position	No	Rate
3121 - Design and Construction Services			
4003 - Water Design and Construction Services			
6145	Engineering Technician VI	1	$84,888
6145	Engineering Technician VI	1	57,948
6144	Engineering Technician V	1	70,464
6144	Engineering Technician V	1	52,824
5630	Coordinating Engineer I	1	112,332
5614	Civil Engineer IV	1	96,276
0311	Projects Administrator	1	95,808
	Schedule Salary Adjustments		7,888
Subsection Position Total		**7**	**$578,428**
Section Position Total		**7**	**$578,428**
Position Total		**50**	**$4,459,713**
	Turnover		**(228,655)**
Position Net Total		**50**	**$4,231,058**

(088/1020/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$46,189,371
0012	Contract Wage Increment - Prevailing Rate	569,609
0015	Schedule Salary Adjustments	79,444
0020	Overtime	2,860,000
0026	Sick Relief	5,000
0030	Less Salary Savings from Unpaid Time Off	(3,102,608)
0000 Personnel Services - Total*		**$46,600,816**
0100 Contractual Services		
0125	Office and Building Services	$296,000
0130	Postage	3,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	120,000
0148	Testing and Inspecting	163,000
0157	Rental of Equipment and Services	118,000
0160	Repair or Maintenance of Property	1,898,000
0162	Repair/Maintenance of Equipment	6,096,500
0169	Technical Meeting Costs	108,800
0176	Maintenance and Operation - City Owned Vehicles	6,000
0186	Pagers	6,000
0100 Contractual Services - Total*		**$8,816,200**
0200 Travel		
0229	Transportation and Expense Allowance	$13,000
0245	Reimbursement to Travelers	7,888
0200 Travel - Total*		**$20,888**
0300 Commodities and Materials		
0314	Fuel Oil	$350,000
0330	Food	10,000
0340	Material and Supplies	1,645,600
0342	Drugs, Medicine and Chemical Materials	15,878,310
0345	Apparatus and Instruments	356,000
0348	Books and Related Material	18,000
0350	Stationery and Office Supplies	49,500
0360	Repair Parts and Material	1,235,000
0300 Commodities and Materials - Total*		**$19,542,410**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$21,000
0410	Equipment for Buildings	200,000
0424	Furniture and Furnishings	38,000
0440	Machinery and Equipment	550,000
0445	Technical and Scientific Equipment	425,000
0400 Equipment - Total*		**$1,234,000**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total		**$113,760**

	Appropriations	Amount
9400 Specific Purpose - General		
9457	For Services Provided by the Department of Police	$1,387,076
9484	For Services Provided by the Chicago Department of Transportation	100,000
9400 Specific Purpose - General - Total		**$1,487,076**
Appropriation Total*		**$77,815,150**

Positions and Salaries

	Position	No	Rate
3203 - Agency Management			
9679	Deputy Commissioner	1	$126,564
5564	Assistant Engineer of Water Purification	1	106,884
5528	Filtration Engineer II	1	57,264
0831	Personal Computer Operator III	1	55,872
0826	Principal Typist	1	46,428
	Schedule Salary Adjustments		3,462
Section Position Total		**5**	**$396,474**

Positions and Salaries - Continued

	Position	No	Rate
3205 - Water Quality			
5648	Water Quality Manager	1	$111,216
5647	Director of Water Quality Surveillance	1	103,740
5644	Sanitary Engineer IV	2	69,720
5643	Sanitary Engineer III	2	88,140
5643	Sanitary Engineer III	1	76,536
5643	Sanitary Engineer III	1	63,216
5642	Sanitary Engineer II	2	69,720
5642	Sanitary Engineer II	2	57,264
5534	Water Chemist IV	3	63,216
5533	Water Chemist III	2	80,808
5533	Water Chemist III	1	57,264
5532	Water Chemist II	5	73,932
5532	Water Chemist II	1	51,984
5529	Chief Water Chemist	1	88,476
4754	Plumber	1	44.00H
3179	Microbiologist IV	1	88,140
3178	Microbiologist III	2	80,808
3178	Microbiologist III	2	57,264
3177	Microbiologist II	3	73,932
3177	Microbiologist II	3	51,984
3154	Director of Water Purification Laboratories	1	96,768
3130	Laboratory Technician	3	67,296
3108	Chief Microbiologist	1	83,100
2318	Water Quality Inspector - In Charge	1	63,276
2317	Water Quality Inspector	1	55,872
2317	Water Quality Inspector	1	53,340
2317	Water Quality Inspector	1	50,952
0302	Administrative Assistant II	1	61,308
0302	Administrative Assistant II	1	50,952
	Schedule Salary Adjustments		26,817
Section Position Total		**48**	**$3,420,869**
3210 - Water Pumping			
9593	Station Laborer	3	$3,292M
9593	Station Laborer	1	3,259M
8305	Coordinator of Tugboat Operations	1	80,916
7775	Stationary Fireman		29.62H
7775	Stationary Fireman	15	29.62H
7747	Chief Operating Engineer	7	8,697.87M
7745	Assistant Chief Operating Engineer	31	46.00H
7743	Operating Engineer, Group A	31	41.82H
7741	Operating Engineer, Group C		39.73H
7741	Operating Engineer, Group C	63	39.73H
7705	Boiler Washer	2	29.62H
7398	Deck Hand		31.01H
7398	Deck Hand	2	31.01H
7357	Marine Pilot		44.44H
7357	Marine Pilot	1	44.44H
7353	Marine Engineer		44.44H
7353	Marine Engineer	1	44.44H
7183	Motor Truck Driver		34.44H
7183	Motor Truck Driver	1	33.85H

3210 - Water Pumping - Continued

	Position	No	Rate
6676	Foreman of Machinists	1	45.16H
6674	Machinist	16	43.16H
6088	Engineer of Electric Pumping	1	110,352
6087	Engineer of Water Pumping	1	119,256
6055	Mechanical Engineer V	1	95,808
6053	Mechanical Engineer III	1	88,140
6052	Mechanical Engineer II	2	57,264
5040	Foreman of Electrical Mechanics	2	43.00H
5035	Electrical Mechanic	21	40.40H
4776	Foreman of Steamfitters	1	46.15H
4774	Steamfitter	12	43.15H
4634	Painter	6	38.00H
4223	Custodial Worker	4	18.55H
4223	Custodial Worker	1	11.65H
1588	Procurement Control Officer I	1	55,044
0308	Staff Assistant	1	73,752
	Schedule Salary Adjustments		4,665
Section Position Total		**231**	**$19,230,872**

3215 - Water Treatment

9593	Station Laborer	11	$3,292M
9593	Station Laborer	1	3,259M
9592	Foreman of Station Laborers	2	3,874M
9532	Stores Laborer	4	35.20H
7775	Stationary Fireman	800H	29.62H
7775	Stationary Fireman	9	29.62H
7747	Chief Operating Engineer	2	8,697.87M
7745	Assistant Chief Operating Engineer	18	46.00H
7743	Operating Engineer, Group A	52	41.82H
7741	Operating Engineer, Group C	76	39.73H
6676	Foreman of Machinists	2	45.16H
6674	Machinist	5	43.16H
6332	Principal Storekeeper	1	46,428
6331	Senior Storekeeper	1	44,280
6144	Engineering Technician V	1	88,872
5566	Engineer of Water Purification	1	118,656
5534	Water Chemist IV	2	88,140
5533	Water Chemist III	1	80,808
5533	Water Chemist III	1	57,264
5532	Water Chemist II	9	73,932
5532	Water Chemist II	1	69,720
5532	Water Chemist II	1	66,300
5532	Water Chemist II	4	51,984
5528	Filtration Engineer II	9	57,264
5520	Filtration Engineer V	7	105,240
5520	Filtration Engineer V	1	91,260
5519	Filtration Engineer IV	2	96,276
5519	Filtration Engineer IV	1	91,260
5519	Filtration Engineer IV	6	69,720
5518	Filtration Engineer III	6	88,140
5518	Filtration Engineer III	1	83,604
5518	Filtration Engineer III	1	80,016
5518	Filtration Engineer III	1	76,536
5518	Filtration Engineer III	2	63,216

Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	No	Rate
5517	Chief Filtration Engineer	1	117,780
5517	Chief Filtration Engineer	1	109,860
5516	Assistant Chief Filtration Engineer	1	102,024
5516	Assistant Chief Filtration Engineer	1	76,116
5042	General Foreman of Electrical Mechanics	2	7,904M
5040	Foreman of Electrical Mechanics	2	43.00H
5035	Electrical Mechanic	33	40.40H
5033	Electrical Mechanic B	1	40.40H
4776	Foreman of Steamfitters	2	46.15H
4774	Steamfitter	13	43.15H
4754	Plumber	1	44.00H
4636	Foreman of Painters	1	42.75H
4634	Painter	1	40.38H
4634	Painter	5	38.00H
4303	Foreman of Carpenters	1	43.27H
4301	Carpenter	3	40.77H
4225	Foreman of Custodial Workers	1	22.81H
4225	Foreman of Custodial Workers	1	22.31H
4223	Custodial Worker	4	18.55H
4223	Custodial Worker	3	11.65H
1850	Supervisor of Inventory Control I	1	67,296
1817	Head Storekeeper	1	50,952
0431	Clerk IV	1	61,308
0311	Projects Administrator	1	101,700
0308	Staff Assistant	1	64,152
0303	Administrative Assistant III	1	73,848
	Schedule Salary Adjustments		44,500
Section Position Total		**326**	**$26,150,849**
Position Total		**610**	**$49,199,064**
	Turnover		**(2,930,249)**
Position Net Total		**610**	**$46,268,815**

(088/1025/2025)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$48,494,459
0012	Contract Wage Increment - Prevailing Rate	907,254
0015	Schedule Salary Adjustments	17,533
0020	Overtime	1,372,440
0030	Less Salary Savings from Unpaid Time Off	(2,796,579)
0000 Personnel Services - Total*		**$47,995,107**
0100 Contractual Services		
0130	Postage	$1,283
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,632,562
0149	For Software Maintenance and Licensing	84,000
0157	Rental of Equipment and Services	1,078,719
0160	Repair or Maintenance of Property	509,490
0162	Repair/Maintenance of Equipment	99,395
0169	Technical Meeting Costs	5,075
0181	Mobile Communication Services	226,850
0185	Waste Disposal Services	2,957,000
0188	Vehicle Tracking Service	419,648
0100 Contractual Services - Total*		**$10,014,022**
0200 Travel		
0229	Transportation and Expense Allowance	66,600
0200 Travel - Total*		**$66,600**
0300 Commodities and Materials		
0316	Gas - Bottled and Propane	$253,833
0338	License Sticker, Tag and Plates	3,000
0340	Material and Supplies	1,280,578
0345	Apparatus and Instruments	1,500
0350	Stationery and Office Supplies	35,400
0360	Repair Parts and Material	4,809,741
0362	Paints and Painting Supplies	30,900
0300 Commodities and Materials - Total*		**$6,414,952**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$4,120
0422	Office Machines	1,200
0423	Communication Devices	12,360
0424	Furniture and Furnishings	14,000
0440	Machinery and Equipment	590,914
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	126,000
0400 Equipment - Total*		**$748,594**
0500 Permanent Improvements		
0521	Maintenance and Construction	2,935,500
0500 Permanent Improvements - Total*		**$2,935,500**

	Appropriations	Amount
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	117,420
0900 Specific Purposes - Financial - Total		**$117,420**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	$225,000
9440	For Services Provided by the Department of Fleet Management	250,440
9481	For Services Provided by the Department of Streets and Sanitation	367,919
9484	For Services Provided by the Chicago Department of Transportation	152,000
9400 Specific Purpose - General - Total		**$995,359**
Appropriation Total*		**$69,287,554**

Positions and Salaries

	Position	No	Rate
3249 - Agency Management			
4005 - Water Agency Management			
5985	General Superintendent of Water Management	1	$112,332
0417	District Clerk	1	48,576
0313	Assistant Commissioner	1	107,952
0313	Assistant Commissioner	1	99,108
0311	Projects Administrator	1	89,364
0304	Assistant to Commissioner	1	106,884
0304	Assistant to Commissioner	1	93,024
0303	Administrative Assistant III	1	58,548
0302	Administrative Assistant II	2	55,872
0302	Administrative Assistant II	1	36,432
0190	Accounting Technician II	1	67,296
0189	Accounting Technician I	1	53,340
0159	Supervisor of Cost Control	1	73,752
	Schedule Salary Adjustments		3,012
Subsection Position Total		**14**	**$1,061,364**
Section Position Total		**14**	**$1,061,364**
3256 - Equipment Coordination/Warehouse and Stores			
4007 - Water Equipment Coordination			
7637	Superintendent of Hoisting Engineers	1	$9,074M
7175	Superintendent of Garage	1	59,796
7124	Equipment Dispatcher	2	34.44H
6674	Machinist	2	43.16H
1860	Foreman of Pipe Yards	4	36.30H
0664	Data Entry Operator	1	42,264
0313	Assistant Commissioner	1	97,728
	Schedule Salary Adjustments		1,422
Subsection Position Total		**12**	**$934,930**
Section Position Total		**12**	**$934,930**

Positions and Salaries - Continued

	Position	No	Rate
3257 - Communications			
4009 - Water Communications			
9408	Laborer as Estimator	2	$35.20H
8246	Foreman of Construction Laborers	1	36.30H
7126	Chief Dispatcher	1	76,512
7125	Assistant Chief Dispatcher	2	59,796
7101	Emergency Crew Dispatcher	9	35.20H
0313	Assistant Commissioner	1	110,112
	Schedule Salary Adjustments		2,844
Subsection Position Total		**16**	**$1,189,940**
Section Position Total		**16**	**$1,189,940**
3259 - Evaluations			
6145	Engineering Technician VI	1	$88,872
6144	Engineering Technician V	1	81,000
6143	Engineering Technician IV	1	67,296
6143	Engineering Technician IV	1	61,308
6142	Engineering Technician III	1	55,872
	Schedule Salary Adjustments		7,015
Section Position Total		**5**	**$361,363**
3261 - System Installation and Maintenance			
4011 - Water System Installation and Maintenance			
9411	Construction Laborer	26	$35.55H
9411	Construction Laborer	219	35.20H
8394	Foreman of Water Pipe Construction	20,800H	46.00H
8394	Foreman of Water Pipe Construction	12	46.00H
8373	District Superintendent of Water Distribution	2	69,756
8352	Assistant District Superintendent	12	8,146.67M
8301	Caulker	34	44.00H
8246	Foreman of Construction Laborers	4	36.30H
7636	General Foreman of Hoisting Engineers	1	8,640.67M
7635	Foreman of Hoisting Engineers	2	49.10H
7633	Hoisting Engineer	20,800H	45.10H
7633	Hoisting Engineer	40	45.10H
7633	Hoisting Engineer	1	41.25H
7185	Foreman of Motor Truck Drivers	2	35.71H
7183	Motor Truck Driver	125	33.85H
7124	Equipment Dispatcher	1	34.44H
7101	Emergency Crew Dispatcher	13	35.20H
5985	General Superintendent of Water Management	1	110,880
4754	Plumber	42	44.00H
4566	General Foreman of Construction Laborers	1	39.59H
4435	Cement Finisher	4	41.85H
4405	Foreman of Bricklayers	1	42.93H
4401	Bricklayer	4	39.03H
1860	Foreman of Pipe Yards	1	36.30H
	Schedule Salary Adjustments		3,240
Subsection Position Total		**548**	**$44,723,304**
Section Position Total		**548**	**$44,723,304**

	Position	No	Rate
3263 - Systems Installations			
9411	Construction Laborer	23	$35.20H
8394	Foreman of Water Pipe Construction	6	46.00H
8352	Assistant District Superintendent	2	8,146.67M
8301	Caulker	3	44.00H
4754	Plumber	5	44.00H
Section Position Total		**39**	**$3,185,728**

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3265 - Reimbursable Personnel			
9411	Construction Laborer	29,160H	$35.20H
8394	Foreman of Water Pipe Construction	4,160H	46.00H
8373	District Superintendent of Water Distribution		69,756
8325	Pipe Locating Machine Operator		46.00H
8301	Caulker	12,480H	44.00H
7635	Foreman of Hoisting Engineers	2,040H	49.10H
7633	Hoisting Engineer	12,480H	45.10H
7184	Pool Motor Truck Driver		27.08H
7183	Motor Truck Driver	12,480H	33.85H
7111	Service Driver		19.89H
6674	Machinist		43.16H
5848	Superintendent of Construction and Maintenance		118,080
4634	Painter	2,040H	38.00H
4435	Cement Finisher		41.85H
4301	Carpenter	2,040H	40.77H
2231	Plumbing Inspector		7,820M
0417	District Clerk		36,432
0310	Project Manager		92,100
Section Position Total			

Position Total		**634**	**$51,456,629**
	Turnover		**(2,944,637)**
Position Net Total		**634**	**$48,511,992**

(088/1035/2035)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$10,642,736
0012	Contract Wage Increment - Prevailing Rate	120,981
0015	Schedule Salary Adjustments	30,856
0020	Overtime	44,000
0030	Less Salary Savings from Unpaid Time Off	(706,975)
0000 Personnel Services - Total*		**$10,131,598**
0100 Contractual Services		
0130	Postage	$40,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	55,000
0162	Repair/Maintenance of Equipment	500
0181	Mobile Communication Services	1,000
0182	Gas	4,000
0184	Electricity	1,500
0189	Telephone - Non-Centrex Billings	1,800
0100 Contractual Services - Total*		**$104,300**
0200 Travel		
0229	Transportation and Expense Allowance	$137,500
0245	Reimbursement to Travelers	2,625
0200 Travel - Total*		**$140,125**
0300 Commodities and Materials		
0340	Material and Supplies	$62,970
0342	Drugs, Medicine and Chemical Materials	2,500
0350	Stationery and Office Supplies	64,500
0360	Repair Parts and Material	100,000
0300 Commodities and Materials - Total*		**$229,970**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$6,000
0424	Furniture and Furnishings	11,250
0400 Equipment - Total*		**$17,250**
Appropriation Total*		**$10,623,243**

Department Total	**$179,711,114**

Positions and Salaries

	Position	No	Rate
3340 - Agency Management			
0320	Assistant to the Commissioner	1	$73,752
0313	Assistant Commissioner	1	89,364
0304	Assistant to Commissioner	1	84,780
	Schedule Salary Adjustments		1,176
Section Position Total		**3**	**$249,072**
3345 - Meter Services			
1302	Administrative Services Officer II	1	$77,280
1067	Chief Water Rate Taker	1	117,396
1063	Supervisor of Water Rate Takers	2	97,536
1062	Water Meter Assessor	2	81,000
1062	Water Meter Assessor	1	73,848
1062	Water Meter Assessor	1	70,464
1062	Water Meter Assessor	2	64,248
1062	Water Meter Assessor	1	48,108
1061	Water Rate Taker	9	81,000
1061	Water Rate Taker	3	77,292
1061	Water Rate Taker	5	73,848
1061	Water Rate Taker	3	70,464
1061	Water Rate Taker	2	67,296
1061	Water Rate Taker	10	64,248
1061	Water Rate Taker	4	48,108
0664	Data Entry Operator	1	42,264
0664	Data Entry Operator	2	40,368
0664	Data Entry Operator	1	38,568
0431	Clerk IV	2	55,872
0431	Clerk IV	1	53,340
0430	Clerk III	1	46,428
0419	Customer Account Representative	1	58,548
0397	Meter Services Analyst	1	63,516
0325	Supervisor of Customer Accounts	1	88,872
0313	Assistant Commissioner	1	99,108
0310	Project Manager	1	92,100
0308	Staff Assistant	1	57,648
0308	Staff Assistant	1	45,240
0302	Administrative Assistant II	1	58,548
0189	Accounting Technician I	1	61,308
0189	Accounting Technician I	1	53,340
0189	Accounting Technician I	1	48,576
	Schedule Salary Adjustments		29,680
Section Position Total		**66**	**$4,513,240**

Positions and Salaries - Continued

	Position	No	Rate
3350 - Water Meter Installation and Repair			
9411	Construction Laborer	1	$35.55H
9411	Construction Laborer	6,120H	35.20H
9411	Construction Laborer	25	35.20H
8325	Pipe Locating Machine Operator	1	46.00H
8246	Foreman of Construction Laborers	1	36.30H
7633	Hoisting Engineer	1	45.10H
7183	Motor Truck Driver	6,120H	33.85H
7183	Motor Truck Driver	6	33.85H
6676	Foreman of Machinists	3	45.16H
6674	Machinist	4	43.16H
6672	Water Meter Machinist	17	35.70H
6556	Superintendent of Water Meters	1	76,512
4757	General Foreman of Plumbers	1	8,146.67M
4754	Plumber	13	44.00H
0430	Clerk III	1	44,280
0417	District Clerk	1	61,308
0417	District Clerk	1	46,428
0311	Projects Administrator	1	84,180
Section Position Total		**78**	**$6,517,839**
Position Total		**147**	**$11,280,151**
	Turnover		**(606,559)**
Position Net Total		**147**	**$10,673,592**

Department Position Total		**1,534**	**$123,171,477**
	Turnover		**(7,083,445)**
Department Position Net Total		**1,534**	**$116,088,032**

099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	$5,748,808
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,382,243
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	170,306
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	10,650,000
0051	Claims Under Unemployment Insurance Act	665,972
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	6,420,951
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	633,275
0000 Personnel Services - Total*		**$36,671,555**
0100 Contractual Services		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	$585,000
0138	For Professional Services for Information Technology Maintenance	829,553
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	691,050
0142	Accounting and Auditing	457,500
0172	For the Cost of Insurance Premiums and Expenses	900,000
0196	Data Circuits	174,436
0100 Contractual Services - Total*		**$3,637,539**
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	$89,495,782
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	6,175,000
0908	For Redemption of Water Revenue Bonds and Water Certificates of Indebtedness	42,495,264
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	714,100
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0958	For Payment of Water Pipe Extension Certificates	222,000
0959	Cost Incidental to Issuing Water Revenue Bonds	83,250
0900 Specific Purposes - Financial - Total		**$139,200,396**
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	$39,979
9076	City's Contribution to Medicare Tax	1,695,644
9000 Specific Purpose - General - Total		**$1,735,623**
9100 Specific Purpose - As Specified		
9165	For Expenses Related to the Data Center	299,824
9100 Specific Purpose - As Specified - Total		**$299,824**
9300 Reductions and Transfers of Appropriations		
9375	For Transfers to Water Rate Stabilization Account	16,733,830
9300 Reductions and Transfers of Appropriations - Total		**$16,733,830**

099 - Finance General - Continued

	Appropriations	Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Provision for Pension	$11,453,000
9611	To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Water Fund	50,815,000
9600 Reimbursements - Total		**$62,268,000**
Appropriation Total*		**$260,546,767**

Fund Total		**$493,100,000**

Fund Position Total	**1,702**	**$135,730,626**
Turnover		**(7,692,266)**
Fund Position Net Total	**1,702**	**$128,038,360**

2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

(015/1010/2230)

	Appropriations	Amount
0000	Personnel Services	443,054
9000	Specific Purpose - General	30,000
Appropriation Total*		$473,054

2265 - COMMITTEE ON TRAFFIC CONTROL AND SAFETY

(015/1010/2265)

	Appropriations	Amount
0000	Personnel Services	346,765
0300	Commodities and Materials	2,250
Appropriation Total*		$349,015

Department Total	$822,069

025 - CITY CLERK

(025/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$3,769,272
0015	Schedule Salary Adjustments	31,044
0020	Overtime	55,000
0030	Less Salary Savings from Unpaid Time Off	(111,420)
0039	For the Employment of Students as Trainees	170,000
0000 Personnel Services - Total*		**$3,913,896**
0100 Contractual Services		
0130	Postage	$724,720
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	638,600
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	5,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	13,000
0157	Rental of Equipment and Services	19,700
0162	Repair/Maintenance of Equipment	132,000
0181	Mobile Communication Services	21,658
0100 Contractual Services - Total*		**$1,554,678**
0200 Travel		
0229	Transportation and Expense Allowance	28,000
0200 Travel - Total*		**$28,000**
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$594,810
0350	Stationery and Office Supplies	90,000
0300 Commodities and Materials - Total*		**$684,810**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	24,816
9400 Specific Purpose - General - Total		**$24,816**
Appropriation Total*		**$6,206,200**

Positions and Salaries

	Position	No	Rate
3025 - Issuance of Vehicle Licenses			
9684	Deputy Director	2	$87,564
3092	Program Director	1	106,884
1614	Proofreader - City Clerk	1	48,576
1430	Policy Analyst	1	99,264
1246	Director of License Administration	1	76,512
0729	Information Coordinator	1	63,516
0442	Director of License Issuance	1	84,780
0442	Director of License Issuance	1	63,516
0433	Supervisor of License Issuance	1	81,000
0433	Supervisor of License Issuance	1	77,292
0429	Clerk II	24M	2,298M
0308	Staff Assistant	1	60,408
0308	Staff Assistant	1	57,648
0308	Staff Assistant	1	45,240
0303	Administrative Assistant III	1	64,248
0248	Supervisor of Payment Center	1	62,640
0248	Supervisor of Payment Center	1	54,492
0236	Payment Reconciler	1	46,428
0235	Payment Services Representative	3	61,308
0235	Payment Services Representative	1	58,548
0235	Payment Services Representative	3	55,872
0235	Payment Services Representative	3	53,340
0235	Payment Services Representative	7	50,952
0235	Payment Services Representative	4	48,576
0235	Payment Services Representative	6	46,428
	Schedule Salary Adjustments		25,434
Section Position Total		**45**	**$2,747,802**
3030 - Vehicle License Data Services			
0665	Senior Data Entry Operator	2	$46,428
0665	Senior Data Entry Operator	2	44,280
0665	Senior Data Entry Operator	1	36,432
0665	Senior Data Entry Operator	1	33,216
0653	Web Author	1	62,640
0432	Supervising Clerk	2	73,848
0310	Project Manager	1	87,924
0302	Administrative Assistant II	1	61,308
	Schedule Salary Adjustments		2,485
Section Position Total		**11**	**$613,117**
3035 - License Compliance Unit			
1912	Project Coordinator	1	$88,812
1256	Supervising Investigator	1	80,916
1246	Director of License Administration	1	73,020
1232	Licensing Enforcement Aide - City Clerk	1	50,952
1232	Licensing Enforcement Aide - City Clerk	2	48,576
	Schedule Salary Adjustments		2,093
Section Position Total		**6**	**$392,945**

Positions and Salaries - Continued

	Position	No	Rate
3040 - Mail, Microfilm and Records			
0691	Reprographics Technician IV	1	$55,044
0665	Senior Data Entry Operator	1	46,428
0432	Supervising Clerk	1	43,836
0302	Administrative Assistant II	1	61,308
	Schedule Salary Adjustments		1,032
Section Position Total		**4**	**$207,648**
Position Total		**66**	**$3,961,512**
	Turnover		**(161,196)**
Position Net Total		**66**	**$3,800,316**

029 - DEPARTMENT OF REVENUE

(029/1005/2003)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$428,260
0015	Schedule Salary Adjustments	1,712
0000 Personnel Services - Total*		**$429,972**
0100 Contractual Services		
0130	Postage	5,600
0100 Contractual Services - Total*		**$5,600**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	1,000
0300 Commodities and Materials - Total*		**$1,000**
Appropriation Total*		**$436,572**

Positions and Salaries

Position		No	Rate
3150 - Office of the Director			
4601 - Administration/Director			
0302	Administrative Assistant II	1	$58,548
Subsection Position Total		**1**	**$58,548**
Section Position Total		**1**	**$58,548**
3154 - Payment Processing			
4641 - Cashiering			
0432	Supervising Clerk	1	$67,296
0432	Supervising Clerk	1	58,548
0235	Payment Services Representative	1	61,308
Subsection Position Total		**3**	**$187,152**
4642 - Reconciliation			
0236	Payment Reconciler	1	$61,308
0236	Payment Reconciler	1	55,872
0236	Payment Reconciler	1	48,576
	Schedule Salary Adjustments		860
Subsection Position Total		**3**	**$166,616**
Section Position Total		**6**	**$353,768**
3155 - Citation Administration			
4658 - Customer Service			
0431	Clerk IV	1	$36,432
	Schedule Salary Adjustments		852
Subsection Position Total		**1**	**$37,284**
Section Position Total		**1**	**$37,284**
Position Total		**8**	**$449,600**
	Turnover		**(19,628)**
Position Net Total		**8**	**$429,972**

031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,232,368
0015	Schedule Salary Adjustments	3,204
0020	Overtime	100
0030	Less Salary Savings from Unpaid Time Off	(61,405)
0039	For the Employment of Students as Trainees	1,330
0000 Personnel Services - Total*		**$1,175,597**
0100 Contractual Services		
0125	Office and Building Services	$100
0130	Postage	1,420
0138	For Professional Services for Information Technology Maintenance	11,441
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	39,857
0143	Court Reporting	23,742
0145	Legal Expenses	5,444
0149	For Software Maintenance and Licensing	718
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	385
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,656
0157	Rental of Equipment and Services	2,284
0162	Repair/Maintenance of Equipment	242
0166	Dues, Subscriptions and Memberships	4,483
0169	Technical Meeting Costs	2,100
0178	Freight and Express Charges	614
0181	Mobile Communication Services	1,120
0186	Pagers	148
0190	Telephone - Centrex Billing	6,545
0191	Telephone - Relocations of Phone Lines	100
0196	Data Circuits	100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,575
0100 Contractual Services - Total*		**$107,074**
0200 Travel		
0229	Transportation and Expense Allowance	$927
0245	Reimbursement to Travelers	1,067
0270	Local Transportation	3,675
0200 Travel - Total*		**$5,669**
0300 Commodities and Materials		
0348	Books and Related Material	$925
0350	Stationery and Office Supplies	9,920
0300 Commodities and Materials - Total*		**$10,845**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	1,189
9400 Specific Purpose - General - Total		**$1,189**
Appropriation Total*		**$1,300,374**

Positions and Salaries

	Position	No	Rate
3019 - Torts			
4326 - Torts			
1643	Assistant Corporation Counsel	1	$57,192
1617	Paralegal II	2	48,108
	Schedule Salary Adjustments		2,256
Subsection Position Total		**3**	**$155,664**
Section Position Total		**3**	**$155,664**
3039 - Investigations and Prosecutions			
4341 - Prosecutions			
1650	Deputy Corporation Counsel	1	$137,076
1643	Assistant Corporation Counsel	1	81,948
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336
1641	Assistant Corporation Counsel Supervisor - Senior	1	86,376
1631	Law Clerk	20,010H	13.82H
1619	Supervising Paralegal	1	77,280
Subsection Position Total		**6**	**$827,746**
Section Position Total		**6**	**$827,746**
3349 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel	1	$86,376
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,728
1617	Paralegal II	1	64,248
0863	Legal Secretary	1	61,308
	Schedule Salary Adjustments		948
Section Position Total		**4**	**$322,608**
Position Total		**13**	**$1,306,018**
	Turnover		**(70,446)**
Position Net Total		**13**	**$1,235,572**

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

	Appropriations	Amount
0100 Contractual Services		
0155	Rental of Property	1,566,534
0100 Contractual Services - Total*		**$1,566,534**
Appropriation Total*		**$1,566,534**

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

	Appropriations	Amount
0100 Contractual Services		
0125	Office and Building Services	$373,085
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	343,734
0100 Contractual Services - Total*		**$716,819**
Appropriation Total*		**$716,819**

2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2121)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$30,000
0182	Gas	1,103,650
0184	Electricity	10,112,385
0100 Contractual Services - Total*		**$11,246,035**
Appropriation Total*		**$11,246,035**

Department Total	**$13,529,388**

067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$376,346
0015	Schedule Salary Adjustments	4,147
0020	Overtime	4,000
0000 Personnel Services - Total*		**$384,493**
0100 Contractual Services		
0130	Postage	$2,821
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0149	For Software Maintenance and Licensing	80,000
0166	Dues, Subscriptions and Memberships	1,160
0169	Technical Meeting Costs	3,300
0173	For Purchase of Equipment	1,092
0100 Contractual Services - Total*		**$113,373**
0300 Commodities and Materials		
0340	Material and Supplies	837
0300 Commodities and Materials - Total*		**$837**
Appropriation Total*		**$498,703**

Positions and Salaries

Position		No	Rate
3025 - Technical Inspections			
4305 - Iron Inspection			
6143	Engineering Technician IV	1	$73,848
5614	Civil Engineer IV	1	96,276
Subsection Position Total		**2**	**$170,124**
Section Position Total		**2**	**$170,124**
3040 - Small Projects			
4337 - Short Forms			
0302	Administrative Assistant II	1	$61,308
Subsection Position Total		**1**	**$61,308**
Section Position Total		**1**	**$61,308**
3045 - Deep Foundation Review			
5614	Civil Engineer IV	1	$80,016
5613	Civil Engineer III	1	76,536
	Schedule Salary Adjustments		4,147
Section Position Total		**2**	**$160,699**
Position Total		**5**	**$392,131**
	Turnover		**(11,638)**
Position Net Total		**5**	**$380,493**

(081/1015/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$5,993,777
0012	Contract Wage Increment - Prevailing Rate	75,501
0020	Overtime	20,000
0000 Personnel Services - Total*		**$6,089,278**
0100 Contractual Services		
0157	Rental of Equipment and Services	$2,811,900
0188	Vehicle Tracking Service	51,732
0100 Contractual Services - Total*		**$2,863,632**
0300 Commodities and Materials		
0340	Material and Supplies	57,070
0300 Commodities and Materials - Total*		**$57,070**
0400 Equipment		
0423	Communication Devices	48,060
0400 Equipment - Total*		**$48,060**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	27,600
9400 Specific Purpose - General - Total		**$27,600**
Appropriation Total*		**$9,085,640**

Positions and Salaries

	Position	No	Rate
3051 - Street Sweeping Divisions and Wards			
8184	General Superintendent	1	$110,880
7185	Foreman of Motor Truck Drivers	5	35.71H
7184	Pool Motor Truck Driver	9	33.85H
7183	Motor Truck Driver	18	34.36H
7183	Motor Truck Driver	33	33.85H
6322	Hand Laborer	76,500H	19.01H
Section Position Total		**66**	**$6,180,103**
Position Total		**66**	**$6,180,103**
	Turnover		**(186,326)**
Position Net Total		**66**	**$5,993,777**

(081/1030/2045)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$4,167,871
0012	Contract Wage Increment - Prevailing Rate	41,656
0015	Schedule Salary Adjustments	11,129
0020	Overtime	2,062,480
0030	Less Salary Savings from Unpaid Time Off	(115,461)
0000 Personnel Services - Total*		**$6,167,675**
0100 Contractual Services		
0126	Office Conveniences	$4,773
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	582,000
0157	Rental of Equipment and Services	41,500
0159	Lease Purchase Agreements for Equipment and Machinery	3,640
0162	Repair/Maintenance of Equipment	11,000
0181	Mobile Communication Services	73,503
0185	Waste Disposal Services	1,864,000
0190	Telephone - Centrex Billing	29,000
0196	Data Circuits	11,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	9,300
0100 Contractual Services - Total*		**$2,629,716**
0200 Travel		
0229	Transportation and Expense Allowance	47,000
0200 Travel - Total*		**$47,000**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$800
0319	Clothing	8,000
0340	Material and Supplies	250,000
0341	Chemicals	75,000
0350	Stationery and Office Supplies	14,000
0360	Repair Parts and Material	400
0300 Commodities and Materials - Total*		**$348,200**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$44,500
0402	Tools Greater Than $100/Unit	18,000
0422	Office Machines	2,500
0400 Equipment - Total*		**$65,000**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	6,000
9400 Specific Purpose - General - Total		**$6,000**
Appropriation Total*		**$9,263,591**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3301 - Administration			
4300 - Administrative Support			
1301	Administrative Services Officer I	1	$65,400
0665	Senior Data Entry Operator	1	53,340
0309	Coordinator of Special Projects	1	97,416
0305	Assistant to the Director	1	70,380
0190	Accounting Technician II	1	67,296
	Schedule Salary Adjustments		843
Subsection Position Total		**5**	**$354,675**
Section Position Total		**5**	**$354,675**
3325 - Field Operations			
4324 - Vacant Lot Cleaning			
8190	Supervisor of Lot Cleaning Services	1	$102,156
8190	Supervisor of Lot Cleaning Services	3	69,756
7183	Motor Truck Driver	2	34.36H
7183	Motor Truck Driver	8	33.85H
6324	Sanitation Laborer	2	33.68H
6324	Sanitation Laborer	2	32.60H
6324	Sanitation Laborer	3	31.68H
0303	Administrative Assistant III	1	58,548
0302	Administrative Assistant II	1	55,872
	Schedule Salary Adjustments		9,759
Subsection Position Total		**23**	**$1,615,213**
4326 - Program Support			
7183	Motor Truck Driver	1	$34.36H
7183	Motor Truck Driver	3	33.85H
6324	Sanitation Laborer	2	31.68H
Subsection Position Total		**6**	**$414,482**
4327 - Special Events			
7183	Motor Truck Driver	1	$33.85H
6324	Sanitation Laborer	4	31.68H
0313	Assistant Commissioner	1	101,040
0304	Assistant to Commissioner	1	88,812
	Schedule Salary Adjustments		527
Subsection Position Total		**7**	**$524,365**
Section Position Total		**36**	**$2,554,060**
3371 - Street Maintenance			
7183	Motor Truck Driver	4	$34.36H
7183	Motor Truck Driver	2,040H	33.85H
7183	Motor Truck Driver	3	33.85H
7182	Motor Truck Driver - Hourly Agreement 2 Hours	34,000H	27.08H
Section Position Total		**7**	**$1,486,873**
Position Total		**48**	**$4,395,608**
	Turnover		**(216,608)**
Position Net Total		**48**	**$4,179,000**

(081/1050/2070)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$12,973,519
0012	Contract Wage Increment - Prevailing Rate	119,453
0015	Schedule Salary Adjustments	39,156
0020	Overtime	600,000
0030	Less Salary Savings from Unpaid Time Off	(189,270)
0091	Uniform Allowance	24,000
0000 Personnel Services - Total*		**$13,566,858**
0100 Contractual Services		
0126	Office Conveniences	$1,800
0130	Postage	511,075
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,729,040
0149	For Software Maintenance and Licensing	65,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	5,625
0157	Rental of Equipment and Services	213,710
0160	Repair or Maintenance of Property	7,500
0162	Repair/Maintenance of Equipment	26,465
0169	Technical Meeting Costs	473
0181	Mobile Communication Services	82,755
0188	Vehicle Tracking Service	113,775
0189	Telephone - Non-Centrex Billings	2,800
0190	Telephone - Centrex Billing	25,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,400
0100 Contractual Services - Total*		**$8,786,418**
0200 Travel		
0229	Transportation and Expense Allowance	4,200
0200 Travel - Total*		**$4,200**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$728
0319	Clothing	23,950
0340	Material and Supplies	187,125
0350	Stationery and Office Supplies	69,924
0360	Repair Parts and Material	11,475
0300 Commodities and Materials - Total*		**$293,202**
0900 Specific Purposes - Financial		
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	$671,000
0992	Tow Storage Refunds	97,000
0900 Specific Purposes - Financial - Total		**$768,000**

	Appropriations	Amount
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	51,350
9400 Specific Purpose - General - Total		**$51,350**
Appropriation Total*		**$23,470,028**

Department Total	**$41,819,259**

Positions and Salaries

	Position	No	Rate
3211 - Administration			
4100 - Executive Direction			
9679	Deputy Commissioner	1	$129,096
8185	Assistant General Superintendent	1	93,024
1302	Administrative Services Officer II	1	81,864
1179	Manager of Finance	1	106,884
0381	Director of Administration II	1	93,024
0308	Staff Assistant	1	60,408
0308	Staff Assistant	1	57,648
	Schedule Salary Adjustments		6,077
Subsection Position Total		**7**	**$628,025**
Section Position Total		**7**	**$628,025**
3213 - Administrative Support Service			
4106 - Data Entry			
0664	Data Entry Operator	2	$30,252
0430	Clerk III	1	46,428
	Schedule Salary Adjustments		1,380
Subsection Position Total		**3**	**$108,312**
Section Position Total		**3**	**$108,312**
3214 - Special Traffic Services			
8185	Assistant General Superintendent	1	$97,416
6324	Sanitation Laborer	14,320H	31.68H
6324	Sanitation Laborer	5	31.68H
6295	Traffic Maintenance Supervisor	1	67,296
0303	Administrative Assistant III	1	64,248
	Schedule Salary Adjustments		1,984
Section Position Total		**8**	**$1,014,074**

	Position	No	Rate
3217 - Contractual Towing			
4155 - Abandoned Tows			
6287	Supervisor of Vehicle Investigators	1	$88,872
6286	Field Vehicle Investigator	1	73,848
6286	Field Vehicle Investigator	3	70,464
6286	Field Vehicle Investigator	2	61,308
6286	Field Vehicle Investigator	1	52,824
6286	Field Vehicle Investigator	8,800H	26.43H
	Schedule Salary Adjustments		12,334
Subsection Position Total		**8**	**$794,470**
Section Position Total		**8**	**$794,470**
3219 - City Towing			
4165 - Immediate Tows			
7127	Equipment Dispatcher - In Charge	2	$35.63H
7126	Chief Dispatcher	1	111,996
7124	Equipment Dispatcher	17	34.44H
7118	Dispatch Clerk - In Charge	1	58,548
7102	Dispatch Clerk	2	58,548
7102	Dispatch Clerk	1	50,952
7102	Dispatch Clerk	1	48,576
7102	Dispatch Clerk	2	39,960
	Schedule Salary Adjustments		1,896
Subsection Position Total		**27**	**$1,835,003**
4166 - Relocation Program			
7184	Pool Motor Truck Driver	14,280H	$33.85H
7183	Motor Truck Driver	2	34.36H
7183	Motor Truck Driver	1	33.85H
Subsection Position Total		**3**	**$696,724**
Section Position Total		**30**	**$2,531,727**

Positions and Salaries - Continued

	Position	No	Rate
3222 - Auto Pounds			
4151 - Auto Pounds/Management			
6298	Chief Auto Pound Supervisor	1	$97,416
0303	Administrative Assistant III	1	67,296
0303	Administrative Assistant III	1	64,248
Subsection Position Total		**3**	**$228,960**
4152 - Auto Pounds Operations			
6333	Property Custodian - AFSCME	3	$61,308
6333	Property Custodian - AFSCME	14	55,872
6333	Property Custodian - AFSCME	1	53,340
6333	Property Custodian - AFSCME	7	50,952
6333	Property Custodian - AFSCME	5	48,576
6333	Property Custodian - AFSCME	1	46,428
6333	Property Custodian - AFSCME	1	42,264
6333	Property Custodian - AFSCME	4	36,432
6292	Auto Pound Supervisor	1	88,872
6292	Auto Pound Supervisor	1	81,000
6292	Auto Pound Supervisor	3	77,292
6292	Auto Pound Supervisor	4	73,848
6292	Auto Pound Supervisor	1	52,824
	Schedule Salary Adjustments		13,826
Subsection Position Total		**46**	**$2,617,226**
4153 - VIP Towing			
0432	Supervising Clerk	1	$61,308
0430	Clerk III	2	50,952
0419	Customer Account Representative	1	42,264
0415	Inquiry Aide III	1	46,428
0415	Inquiry Aide III	1	44,280
0313	Assistant Commissioner	1	111,420
	Schedule Salary Adjustments		1,659
Subsection Position Total		**7**	**$409,263**
Section Position Total		**56**	**$3,255,449**

Positions and Salaries - Continued

	Position	No	Rate
3407 - MTD Allocation			
4402 - Special Traffic Services/MTD			
7184	Pool Motor Truck Driver	1	$33.85H
7184	Pool Motor Truck Driver	8,160H	33.85H
7183	Motor Truck Driver	12	34.36H
7183	Motor Truck Driver	3	33.85H
Subsection Position Total		**16**	**$1,415,474**
4405 - City Immediate Towing/MTD			
7185	Foreman of Motor Truck Drivers	6	$35.71H
7184	Pool Motor Truck Driver	4,080H	33.85H
7184	Pool Motor Truck Driver	2	33.85H
7183	Motor Truck Driver		34.36H
7183	Motor Truck Driver	5	34.36H
7183	Motor Truck Driver	9	33.85H
Subsection Position Total		**22**	**$1,715,601**
4407 - City Loop Towing			
7185	Foreman of Motor Truck Drivers	1	$35.71H
7184	Pool Motor Truck Driver	26,520H	33.85H
7183	Motor Truck Driver	10	34.36H
7183	Motor Truck Driver	2,040H	33.85H
7183	Motor Truck Driver	5	33.85H
Subsection Position Total		**16**	**$2,107,761**
Section Position Total		**54**	**$5,238,836**
Position Total		**166**	**$13,570,893**
	Turnover		**(558,218)**
Position Net Total		**166**	**$13,012,675**
Department Position Total		**280**	**$24,146,604**
	Turnover		**(961,152)**
Department Position Net Total		**280**	**$23,185,452**

(084/1125/2125)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$4,838,597
0015	Schedule Salary Adjustments	11,555
0020	Overtime	30,000
0030	Less Salary Savings from Unpaid Time Off	(148,022)
0039	For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*		**$4,742,130**
0100 Contractual Services		
0126	Office Conveniences	$1,000
0130	Postage	4,323
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	288,836
0144	Engineering and Architecture	676,861
0148	Testing and Inspecting	4,063
0149	For Software Maintenance and Licensing	36,400
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	11,830
0152	Advertising	1,547
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,126
0157	Rental of Equipment and Services	44,553
0160	Repair or Maintenance of Property	425,509
0161	Operation, Repair or Maintenance of Facilities	3,458
0162	Repair/Maintenance of Equipment	151,024
0166	Dues, Subscriptions and Memberships	7,953
0169	Technical Meeting Costs	10,193
0178	Freight and Express Charges	950
0181	Mobile Communication Services	23,630
0190	Telephone - Centrex Billing	14,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,500
0100 Contractual Services - Total*		**$1,727,756**
0200 Travel		
0229	Transportation and Expense Allowance	$4,323
0245	Reimbursement to Travelers	5,255
0200 Travel - Total*		**$9,578**
0300 Commodities and Materials		
0340	Material and Supplies	$22,342
0345	Apparatus and Instruments	6,095
0348	Books and Related Material	5,000
0350	Stationery and Office Supplies	20,660
0300 Commodities and Materials - Total*		**$54,097**
Appropriation Total*		**$6,533,561**

Positions and Salaries

	Position	No	Rate
3224 - Design			
4225 - Transit Design			
5408	Coordinating Architect II	1	$112,332
5404	Architect IV	1	96,276
5404	Architect IV	1	91,260
	Schedule Salary Adjustments		3,838
Subsection Position Total		**3**	**$303,706**
4226 - Highways Design			
6143	Engineering Technician IV	1	$61,308
5907	Assistant Chief Highway Engineer	1	116,904
5636	Assistant Project Director	1	102,024
5630	Coordinating Engineer I	1	112,332
5630	Coordinating Engineer I	1	94,872
5616	Supervising Engineer	1	105,828
5615	Civil Engineer V	3	105,240
5614	Civil Engineer IV	6	96,276
5415	Senior Landscape Architect	1	80,808
0311	Projects Administrator	1	92,064
Subsection Position Total		**17**	**$1,659,516**
Section Position Total		**20**	**$1,963,222**
3225 - General Support			
9679	Deputy Commissioner	1	$122,628
0417	District Clerk	1	53,340
0308	Staff Assistant	1	64,152
0305	Assistant to the Director	1	70,380
Section Position Total		**4**	**$310,500**
3229 - Construction Supervision			
4228 - Contract Engineering			
6145	Engineering Technician VI	1	$88,872
5636	Assistant Project Director	1	79,464
5632	Coordinating Engineer II	1	107,952
5615	Civil Engineer V	1	105,240
5614	Civil Engineer IV	4	96,276
	Schedule Salary Adjustments		2,744
Subsection Position Total		**8**	**$769,376**
4229 - In-House Engineering			
6144	Engineering Technician V	1	$81,000
5614	Civil Engineer IV	2	96,276
Subsection Position Total		**3**	**$273,552**
Section Position Total		**11**	**$1,042,928**

Positions and Salaries - Continued

	Position	No	Rate
3230 - Bridges			
6145	Engineering Technician VI	1	$97,536
6145	Engineering Technician VI	1	93,120
6143	Engineering Technician IV	1	73,848
5905	Assistant Chief Engineer	1	114,588
5636	Assistant Project Director	1	87,600
5632	Coordinating Engineer II	1	111,216
5615	Civil Engineer V	3	105,240
5614	Civil Engineer IV	5	96,276
5614	Civil Engineer IV	1	87,264
5613	Civil Engineer III	1	88,140
1912	Project Coordinator	1	63,516
0303	Administrative Assistant III	1	64,248
	Schedule Salary Adjustments		4,973
Section Position Total		**18**	**$1,683,149**
Position Total		**53**	**$4,999,799**
	Turnover		**(149,647)**
Position Net Total		**53**	**$4,850,152**

(084/1135/2135)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$4,976,033
0015	Schedule Salary Adjustments	36,181
0020	Overtime	8,663
0030	Less Salary Savings from Unpaid Time Off	(302,357)
0039	For the Employment of Students as Trainees	33,920
0000 Personnel Services - Total*		**$4,752,440**
0100 Contractual Services		
0126	Office Conveniences	$1,820
0130	Postage	52,717
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	260,893
0149	For Software Maintenance and Licensing	369,634
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	22,295
0152	Advertising	9,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157	Rental of Equipment and Services	79,147
0160	Repair or Maintenance of Property	27,965
0162	Repair/Maintenance of Equipment	323,560
0166	Dues, Subscriptions and Memberships	1,150
0169	Technical Meeting Costs	4,000
0173	For Purchase of Equipment	21,260
0179	Messenger Service	500
0181	Mobile Communication Services	75,210
0188	Vehicle Tracking Service	9,301
0190	Telephone - Centrex Billing	33,000
0196	Data Circuits	6,650
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	10,000
0100 Contractual Services - Total*		**$1,310,102**
0200 Travel		
0229	Transportation and Expense Allowance	$134,134
0245	Reimbursement to Travelers	4,413
0270	Local Transportation	500
0200 Travel - Total*		**$139,047**
0300 Commodities and Materials		
0319	Clothing	$16,000
0340	Material and Supplies	80,465
0348	Books and Related Material	5,046
0350	Stationery and Office Supplies	15,196
0300 Commodities and Materials - Total*		**$116,707**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	3,000
9400 Specific Purpose - General - Total		**$3,000**
Appropriation Total*		**$6,321,296**

Positions and Salaries

	Position	No	Rate
3235 - General Support			
0308	Staff Assistant	1	$73,752
0308	Staff Assistant	1	60,408
0303	Administrative Assistant III	1	73,848
	Schedule Salary Adjustments		956
Section Position Total		**3**	**$208,964**
3236 - Public Way Management			
4234 - Construction Compliance			
9679	Deputy Commissioner	1	$122,940
6254	Traffic Engineer IV	1,000H	38.30H
6139	Field Supervisor	1	102,156
6139	Field Supervisor	2	97,536
6139	Field Supervisor	1	93,120
6139	Field Supervisor	1	63,588
6138	Field Service Specialist III	4	81,000
6138	Field Service Specialist III	2	73,848
6138	Field Service Specialist III	1	52,824
6137	Field Service Specialist II	2	73,848
6137	Field Service Specialist II	2	70,464
6137	Field Service Specialist II	2	67,296
6137	Field Service Specialist II	13	64,248
6137	Field Service Specialist II	4	61,308
6137	Field Service Specialist II	5	48,108
6135	Field Service Director	1	102,060
5636	Assistant Project Director	1	94,872
0665	Senior Data Entry Operator	2	50,952
	Schedule Salary Adjustments		27,983
Subsection Position Total		**45**	**$3,210,727**
4235 - Quality Assurance Division			
6137	Field Service Specialist II	1	$73,848
5615	Civil Engineer V	1	105,240
0665	Senior Data Entry Operator	1	44,280
0313	Assistant Commissioner	1	120,444
0303	Administrative Assistant III	1	73,848
Subsection Position Total		**5**	**$417,660**

Positions and Salaries - Continued

3236 - Public Way Management - Continued

	Position	No	Rate
4237 - Permitting			
1141	Principal Operations Analyst	1	$87,660
0832	Personal Computer Operator II	1	42,264
0665	Senior Data Entry Operator	1	55,872
0665	Senior Data Entry Operator	2	53,340
0665	Senior Data Entry Operator	1	50,952
0665	Senior Data Entry Operator	1	46,428
0665	Senior Data Entry Operator	2	44,280
0431	Clerk IV	1	55,872
0324	Administrative Assistant II	1	48,576
0313	Assistant Commissioner	1	100,692
0311	Projects Administrator	1	63,696
	Schedule Salary Adjustments		3,610
Subsection Position Total		**13**	**$750,862**
4238 - Underground Construction			
8232	Coordinator of Street Permits	1	$77,280
6145	Engineering Technician VI	1	93,120
5614	Civil Engineer IV	1	96,276
0839	Supervisor of Data Entry Operators	1	61,308
0665	Senior Data Entry Operator	1	55,872
0665	Senior Data Entry Operator	2	44,280
0431	Clerk IV	1	61,308
0431	Clerk IV	1	48,576
0302	Administrative Assistant II	1	53,340
	Schedule Salary Adjustments		3,632
Subsection Position Total		**10**	**$639,272**
Section Position Total		**73**	**$5,018,521**
Position Total		**76**	**$5,227,485**
	Turnover		**(215,271)**
Position Net Total		**76**	**$5,012,214**

(084/1155/2155)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$15,120,224
0012	Contract Wage Increment - Prevailing Rate	223,821
0015	Schedule Salary Adjustments	22,042
0020	Overtime	280,000
0030	Less Salary Savings from Unpaid Time Off	(609,270)
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
0000 Personnel Services - Total*		**$15,088,224**
0100 Contractual Services		
0130	Postage	$600
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,852
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	750
0157	Rental of Equipment and Services	31,168
0160	Repair or Maintenance of Property	67,891
0162	Repair/Maintenance of Equipment	64,481
0169	Technical Meeting Costs	1,000
0181	Mobile Communication Services	202,890
0185	Waste Disposal Services	157,681
0188	Vehicle Tracking Service	167,160
0190	Telephone - Centrex Billing	42,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,800
0100 Contractual Services - Total*		**$753,273**
0200 Travel		
0229	Transportation and Expense Allowance	$14,425
0245	Reimbursement to Travelers	500
0200 Travel - Total*		**$14,925**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$1,000
0314	Fuel Oil	2,500
0316	Gas - Bottled and Propane	24,500
0319	Clothing	1,850
0340	Material and Supplies	645,650
0345	Apparatus and Instruments	1,600
0348	Books and Related Material	500
0350	Stationery and Office Supplies	38,864
0300 Commodities and Materials - Total*		**$716,464**
0400 Equipment		
0440	Machinery and Equipment	4,815
0400 Equipment - Total*		**$4,815**
9000 Specific Purpose - General		
9064	For the Restoration of Curbs, Gutters, Sidewalks and Pavement	125,000
9000 Specific Purpose - General - Total		**$125,000**

	Appropriations	Amount
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	$33,000
9481	For Services Provided by the Department of Streets and Sanitation	43,300
9400 Specific Purpose - General - Total		**$76,300**
Appropriation Total*		**$16,779,001**

Department Total	**$29,633,858**

Positions and Salaries

	Position	No	Rate
3256 - Labor			
4260 - Concrete			
9539	Cement Mixer	10,880H	$36.10H
9539	Cement Mixer	27,200H	35.20H
9539	Cement Mixer	6	35.20H
8323	Dispatcher - Concrete	1	35.20H
8320	Materials Dispatcher	1	35.20H
8255	General Foreman of Laborers Curb and Gutter	1	39.59H
7635	Foreman of Hoisting Engineers	1	49.10H
7633	Hoisting Engineer	4,080H	43.80H
7633	Hoisting Engineer	2	43.80H
7183	Motor Truck Driver	10,880H	33.85H
7183	Motor Truck Driver	4	33.85H
4437	Foreman of Cement Finishers	10,880H	43.85H
4437	Foreman of Cement Finishers	4	43.85H
4435	Cement Finisher	1	43.85H
4435	Cement Finisher	9,520H	43.85H
4435	Cement Finisher	2	41.85H
4435	Cement Finisher	2,720H	41.85H
Subsection Position Total		**23**	**$4,769,751**

3256 - Labor - Continued

	Position	No	Rate
4261 - Asphalt			
9464	Asphalt Helper	12,070H	$35.20H
9464	Asphalt Helper	12	35.20H
9463	Asphalt Tamper	12,070H	35.27H
9463	Asphalt Tamper	1	35.27H
9462	Asphalt Smoother	12,070H	35.27H
9462	Asphalt Smoother	1	35.27H
9461	Asphalt Raker	24,140H	35.47H
8322	Dispatcher - Asphalt	3	35.20H
8320	Materials Dispatcher	2	35.20H
8248	Asphalt Foreman	12,070H	36.10H
8248	Asphalt Foreman	15	36.10H
7633	Hoisting Engineer	12,070H	43.80H
7633	Hoisting Engineer	2	43.80H
7183	Motor Truck Driver	24,140H	33.85H
7183	Motor Truck Driver	6	33.85H
Subsection Position Total		**42**	**$7,036,432**
Section Position Total		**65**	**$11,806,183**

3258 - Bridge Operations

7235	Assistant Chief Bridge Operator	3	$73,848
7230	Bridge Operator	10	67,296
7230	Bridge Operator	1	64,248
7230	Bridge Operator	6	61,308
7230	Bridge Operator	6	55,872
7230	Bridge Operator	6	53,340
7230	Bridge Operator	1	50,952
7230	Bridge Operator	10	48,108
7230	Bridge Operator	5	45,972
7230	Bridge Operator	7	39,960
7001	Superintendent of Operations	1	106,884
	Schedule Salary Adjustments		20,250
Section Position Total		**56**	**$3,150,618**

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3259 - Temporary Help

9539	Cement Mixer	$36.10H
9539	Cement Mixer	35.47H
9539	Cement Mixer	35.35H
9539	Cement Mixer	35.27H
9539	Cement Mixer	35.20H
9464	Asphalt Helper	36.10H
9464	Asphalt Helper	35.47H
9464	Asphalt Helper	35.27H
9464	Asphalt Helper	35.20H
9463	Asphalt Tamper	35.27H
9462	Asphalt Smoother	35.27H
9461	Asphalt Raker	35.47H
9402	Laborer on Repairs	35.47H
9402	Laborer on Repairs	35.20H

3259 - Temporary Help - Continued

	Position	No	Rate
8323	Dispatcher - Concrete		35.20H
8322	Dispatcher - Asphalt		35.20H
8320	Materials Dispatcher		35.20H
8263	Sign Hanger		17.38H
8259	Assistant Superintendent of Pavement Repairs		49,860
8258	District Concrete Supervisor		44.35H
8257	District Asphalt Supervisor		6,307.60M
8256	Superintendent of Pavement Repairs		60,612
8248	Asphalt Foreman		36.10H
8243	General Foreman of Laborers		39.59H
7636	General Foreman of Hoisting Engineers		8,640.67M
7635	Foreman of Hoisting Engineers		49.10H
7633	Hoisting Engineer		45.10H
7633	Hoisting Engineer		43.80H
7633	Hoisting Engineer		41.25H
7187	General Foreman of Motor Truck Drivers		37.57H
7185	Foreman of Motor Truck Drivers		35.71H
7184	Pool Motor Truck Driver		30.47H
7183	Motor Truck Driver		33.85H
7103	Equipment Coordinator		39,960
6327	Watchman		19.24H
6316	Foreman of Laborers		36.10H
6308	Storekeeper		28,896
6144	Engineering Technician V		53,028
5630	Coordinating Engineer I		83,100
5616	Supervising Engineer		76,116
5615	Civil Engineer V		76,536
5614	Civil Engineer IV		69,720
5612	Civil Engineer II		57,264
4834	Bridge and Structural Iron Worker		40.75H
4776	Foreman of Steamfitters		46.15H
4756	Foreman of Plumbers		46.00H
4437	Foreman of Cement Finishers		44.35H
4437	Foreman of Cement Finishers		43.85H
4435	Cement Finisher		43.85H
4435	Cement Finisher		41.85H
4434	Cement Finisher Apprentice		29.30H
4401	Bricklayer		39.03H
4301	Carpenter		40.77H
3950	Director of Administrative Services		73,020
3947	Administrative Supervisor		45,240
1912	Project Coordinator		81,864
1912	Project Coordinator		57,744
1805	Stockhandler		25,128
1576	Chief Voucher Expediter		49,860
1189	Computer Applications Analyst II		63,216
1184	Computer Support Specialist		43,836
0832	Personal Computer Operator II		33,216
0826	Principal Typist		30,252
0809	Executive Secretary I		34,248
0805	Secretary		36,432
0665	Senior Data Entry Operator		33,216
0664	Data Entry Operator		30,252
0614	Manager of IS Security and Operations		22,572
0431	Clerk IV		36,432

3259 - Temporary Help - Continued

	Position	No	Rate
0430	Clerk III		30,252
0417	District Clerk		36,432
0380	Director of Administration I		54,888
0345	Contracts Coordinator		64,752
0308	Staff Assistant		45,240
0303	Administrative Assistant III		43,836
0302	Administrative Assistant II		36,432
0190	Accounting Technician II		39,960
0123	Fiscal Administrator		73,020
Section Position Total			

3355 - Project Oversight

9679	Deputy Commissioner	1	$109,944
8243	General Foreman of Laborers	1	39.59H
8184	General Superintendent	1	125,100
7187	General Foreman of Motor Truck Drivers	1	37.57H
0665	Senior Data Entry Operator	1	44,280
0310	Project Manager	1	69,684
0308	Staff Assistant	1	64,152
0308	Staff Assistant	1	57,648
	Schedule Salary Adjustments		1,792
Section Position Total		**8**	**$633,093**

Position Total		**129**	**$15,589,894**
	Turnover		**(447,628)**
Position Net Total		**129**	**$15,142,266**

Department Position Total		**258**	**$25,817,178**
	Turnover		**(812,546)**
Department Position Net Total		**258**	**$25,004,632**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	$3,474,429
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	7,483,503
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	102,928
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	7,425,000
0051	Claims Under Unemployment Insurance Act	402,496
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,880,654
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	382,735
0070	Tuition Reimbursement and Educational Programs	20,000
0000 Personnel Services - Total*		**$23,171,745**
0100 Contractual Services		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	$110,000
0138	For Professional Services for Information Technology Maintenance	794,249
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,956,760
0142	Accounting and Auditing	125,000
0196	Data Circuits	147,769
0100 Contractual Services - Total*		**$3,133,778**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$12,391
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	400,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	1,320,698
0900 Specific Purposes - Financial - Total		**$1,833,089**
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	$24,162
9076	City's Contribution to Medicare Tax	1,024,803
9000 Specific Purpose - General - Total		**$1,048,965**

	Appropriations	Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Provision for Pension	$4,919,000
9633	To Reimburse Corporate Fund for Expenses for Municipal Services	15,389,000
9600 Reimbursements - Total		**$20,308,000**
Appropriation Total*		**$49,495,577**

Fund Total		**$143,742,000**

Fund Position Total	**630**	**$56,073,043**
Turnover		**(2,036,606)**
Fund Position Net Total	**630**	**$54,036,437**

2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2121)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$50,000
0184	Electricity	12,085,000
0100 Contractual Services - Total*		**$12,135,000**
Appropriation Total*		**$12,135,000**

(081/1030/2047)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,060,000
0157	Rental of Equipment and Services	414,000
0162	Repair/Maintenance of Equipment	145,500
0188	Vehicle Tracking Service	185,000
0100 Contractual Services - Total*		**$1,804,500**
0300 Commodities and Materials		
0340	Material and Supplies	$9,462,070
0350	Stationery and Office Supplies	7,000
0300 Commodities and Materials - Total*		**$9,469,070**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	$60,000
9440	For Services Provided by the Department of Fleet Management	3,500,000
9400 Specific Purpose - General - Total		**$3,560,000**
Appropriation Total*		**$14,833,570**

(084/1150/2150)

	Appropriations	Amount
0200 Travel		
0229	Transportation and Expense Allowance	42,000
0200 Travel - Total*		**$42,000**
0300 Commodities and Materials		
0319	Clothing	$1,757
0340	Material and Supplies	1,557,090
0360	Repair Parts and Material	284,000
0365	Electrical Supplies	363,750
0300 Commodities and Materials - Total*		**$2,206,597**
9400 Specific Purpose - General		
9440	For Services Provided by the Department of Fleet Management	1,300,000
9400 Specific Purpose - General - Total		**$1,300,000**
Appropriation Total*		**$3,548,597**

(084/1155/2156)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,075,000
0157	Rental of Equipment and Services	3,041,822
0100 Contractual Services - Total*		**$4,116,822**
0300 Commodities and Materials		
0340	Material and Supplies	4,630,442
0300 Commodities and Materials - Total*		**$4,630,442**
9400 Specific Purpose - General		
9440	For Services Provided by the Department of Fleet Management	$3,300,000
9484	For Services Provided by the Chicago Department of Transportation	5,000,569
9400 Specific Purpose - General - Total		**$8,300,569**
Appropriation Total*		**$17,047,833**

Department Total	**$20,596,430**

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	$10,067,000
0912	For Payment of Bonds	5,550,000
0900 Specific Purposes - Financial - Total		**$15,617,000**
9100 Specific Purpose - As Specified		
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Specific Purpose - As Specified - Total		**$3,000,000**
Appropriation Total*		**$18,617,000**
Fund Total		**$66,182,000**

003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$730,550
0015	Schedule Salary Adjustments	2,365
0030	Less Salary Savings from Unpaid Time Off	(58,861)
0000 Personnel Services - Total*		**$674,054**
0100 Contractual Services		
0130	Postage	$519
0138	For Professional Services for Information Technology Maintenance	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,048
0149	For Software Maintenance and Licensing	325
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	18,635
0155	Rental of Property	1,300
0157	Rental of Equipment and Services	41,142
0159	Lease Purchase Agreements for Equipment and Machinery	5,062
0162	Repair/Maintenance of Equipment	2,284
0166	Dues, Subscriptions and Memberships	1,574
0169	Technical Meeting Costs	3,976
0181	Mobile Communication Services	12,906
0189	Telephone - Non-Centrex Billings	9,484
0100 Contractual Services - Total*		**$136,255**
0200 Travel		
0245	Reimbursement to Travelers	$558
0270	Local Transportation	1,615
0200 Travel - Total*		**$2,173**
0300 Commodities and Materials		
0320	Gasoline	$4,226
0340	Material and Supplies	3,050
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	16,082
0300 Commodities and Materials - Total*		**$24,440**
0700	**Contingencies**	**6,392**
Appropriation Total*		**$843,314**

003 - Office of Inspector General - Continued

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3305 - Administration			
9665	First Deputy Inspector General	1	$134,940
Section Position Total		**1**	**$134,940**
3310 - Operations			
0307	Administrative Assistant II - Excluded	1	$39,360
	Schedule Salary Adjustments		853
Section Position Total		**1**	**$40,213**
3315 - Legal			
9659	Deputy Inspector General	1	$126,624
1262	Assistant Inspector General	1	97,164
Section Position Total		**2**	**$223,788**
3320 - Investigations			
1261	Assistant Chief Investigator - IGO	1	$76,008
1260	Chief Investigator - IGO	1	105,828
1260	Chief Investigator - IGO	1	102,552
1255	Investigator	1	54,492
	Schedule Salary Adjustments		1,512
Section Position Total		**4**	**$340,392**
Position Total		**8**	**$739,333**
	Turnover		**(6,418)**
Position Net Total		**8**	**$732,915**

(027/1005/2005)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$15,675
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0190	Telephone - Centrex Billing	19,250
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	210
0100 Contractual Services - Total*		**$85,135**
Appropriation Total*		**$85,135**

031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$477,080
0015	Schedule Salary Adjustments	672
0020	Overtime	100
0030	Less Salary Savings from Unpaid Time Off	(31,953)
0039	For the Employment of Students as Trainees	1,064
0000 Personnel Services - Total*		**$446,963**
0100 Contractual Services		
0125	Office and Building Services	$100
0130	Postage	1,583
0138	For Professional Services for Information Technology Maintenance	9,173
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,878
0141	Appraisals	160
0143	Court Reporting	29,214
0145	Legal Expenses	7,424
0149	For Software Maintenance and Licensing	574
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	308
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	3,724
0157	Rental of Equipment and Services	1,827
0162	Repair/Maintenance of Equipment	194
0166	Dues, Subscriptions and Memberships	3,606
0169	Technical Meeting Costs	1,680
0178	Freight and Express Charges	501
0181	Mobile Communication Services	896
0186	Pagers	119
0190	Telephone - Centrex Billing	5,236
0191	Telephone - Relocations of Phone Lines	100
0196	Data Circuits	100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,260
0100 Contractual Services - Total*		**$102,657**
0200 Travel		
0229	Transportation and Expense Allowance	$222
0245	Reimbursement to Travelers	1,322
0270	Local Transportation	2,381
0200 Travel - Total*		**$3,925**
0300 Commodities and Materials		
0348	Books and Related Material	$740
0350	Stationery and Office Supplies	7,936
0300 Commodities and Materials - Total*		**$8,676**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	952
9400 Specific Purpose - General - Total		**$952**
Appropriation Total*		**$563,173**

Positions and Salaries

	Position	No	Rate
3019 - Torts			
4003 - Sewer Torts			
1643	Assistant Corporation Counsel	1	$65,196
1641	Assistant Corporation Counsel Supervisor - Senior	2	116,460
1617	Paralegal II	1	67,296
Subsection Position Total		**4**	**$365,412**
Section Position Total		**4**	**$365,412**
3028 - Labor			
4013 - Sewer Labor			
1697	Message Center Operator - Labor	1	$28,452
	Schedule Salary Adjustments		672
Subsection Position Total		**1**	**$29,124**
Section Position Total		**1**	**$29,124**
3444 - Finance and Economic Development			
1643	Assistant Corporation Counsel	1	$57,192
Section Position Total		**1**	**$57,192**
3449 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel	1	$57,192
Section Position Total		**1**	**$57,192**
Position Total		**7**	**$508,920**
	Turnover		**(31,168)**
Position Net Total		**7**	**$477,752**

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

	Appropriations	Amount
0100 Contractual Services		
0155	Rental of Property	344,977
0100 Contractual Services - Total*		**$344,977**
Appropriation Total*		**$344,977**

2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2121)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$2,150
0182	Gas	89,798
0184	Electricity	102,089
0100 Contractual Services - Total*		**$194,037**
Appropriation Total*		**$194,037**

Department Total	**$539,014**

(040/1005/2035)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$2,577,685
0012	Contract Wage Increment - Prevailing Rate	50,591
0020	Overtime	50,000
0030	Less Salary Savings from Unpaid Time Off	(211,819)
0091	Uniform Allowance	2,945
0000 Personnel Services - Total*		**$2,469,402**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$273,540
0162	Repair/Maintenance of Equipment	67,230
0176	Maintenance and Operation - City Owned Vehicles	282,000
0100 Contractual Services - Total*		**$622,770**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$1,194,810
0320	Gasoline	155,580
0360	Repair Parts and Material	565,880
0300 Commodities and Materials - Total*		**$1,916,270**
Appropriation Total*		**$5,008,442**

Positions and Salaries

	Position	No	Rate
3210 - Maintenance Operations			
7638	Hoisting Engineer - Mechanic	14	$48.10H
7635	Foreman of Hoisting Engineers	4	49.10H
6679	Foreman of Machinists - Automotive	1	45.16H
6674	Machinist	1	43.16H
6673	Machinist - Automotive	6	43.16H
5034	Electrical Mechanic - Automotive	1	40.40H
0308	Staff Assistant	1	77,280
Section Position Total		**28**	**$2,692,839**
Position Total		**28**	**$2,692,839**
	Turnover		**(115,154)**
Position Net Total		**28**	**$2,577,685**

067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,433,724
0012	Contract Wage Increment - Prevailing Rate	8,140
0030	Less Salary Savings from Unpaid Time Off	(84,127)
0000 Personnel Services - Total*		**$1,357,737**
0100 Contractual Services		
0130	Postage	$9,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	546,000
0159	Lease Purchase Agreements for Equipment and Machinery	6,000
0162	Repair/Maintenance of Equipment	2,500
0181	Mobile Communication Services	6,000
0100 Contractual Services - Total*		**$569,500**
0200 Travel		
0229	Transportation and Expense Allowance	10,500
0200 Travel - Total*		**$10,500**
Appropriation Total*		**$1,937,737**

Positions and Salaries

	Position	No	Rate
3015 - Plan Review			
2231	Plumbing Inspector	1	$7,820M
Section Position Total		**1**	**$93,840**
3030 - Engineering Services			
9679	Deputy Commissioner	1	$116,904
6143	Engineering Technician IV	1	81,000
5675	Assistant Chief Engineer of Sewers	1	113,208
5614	Civil Engineer IV	1	96,276
5613	Civil Engineer III	1	88,140
0311	Projects Administrator	2	85,872
0308	Staff Assistant	1	63,276
0303	Administrative Assistant III	2	61,308
0302	Administrative Assistant II	1	58,548
0302	Administrative Assistant II	2	48,576
Section Position Total		**13**	**$1,008,864**
3035 - Plumbing Inspection			
2231	Plumbing Inspector	4	$7,820M
Section Position Total		**4**	**$375,360**
Position Total		**18**	**$1,478,064**
	Turnover		**(44,340)**
Position Net Total		**18**	**$1,433,724**

088 - DEPARTMENT OF WATER MANAGEMENT

2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$3,454,933
0012	Contract Wage Increment - Prevailing Rate	27,211
0015	Schedule Salary Adjustments	1,410
0020	Overtime	1,500
0030	Less Salary Savings from Unpaid Time Off	(152,157)
0000 Personnel Services - Total*		**$3,332,897**
0100 Contractual Services		
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	$6,000
0162	Repair/Maintenance of Equipment	3,000
0169	Technical Meeting Costs	2,000
0100 Contractual Services - Total*		**$11,000**
0200 Travel		
0229	Transportation and Expense Allowance	$43,000
0245	Reimbursement to Travelers	1,125
0270	Local Transportation	250
0200 Travel - Total*		**$44,375**
0300 Commodities and Materials		
0340	Material and Supplies	$5,000
0345	Apparatus and Instruments	3,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	6,000
0360	Repair Parts and Material	1,000
0300 Commodities and Materials - Total*		**$16,000**
0400 Equipment		
0424	Furniture and Furnishings	2,000
0400 Equipment - Total*		**$2,000**
Appropriation Total*		**$3,406,272**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3116 - Inspections Services			
4002 - Sewer Inspection Services			
8316	Chief Mason Inspector	1	$7,961.20M
8315	Mason Inspector	5	7,441.20M
5630	Coordinating Engineer I	2	83,100
2147	Supervising House Drain Inspector	1	7,990M
2143	House Drain Inspector	9	7,820M
Subsection Position Total		**18**	**$1,648,646**
Section Position Total		**18**	**$1,648,646**
3121 - Design and Construction Services			
4004 - Sewer Design and Construction Services			
6144	Engineering Technician V	1	$84,888
6143	Engineering Technician IV	1	73,848
6143	Engineering Technician IV	1	64,248
5985	General Superintendent of Water Management	1	112,332
5675	Assistant Chief Engineer of Sewers	1	113,208
5632	Coordinating Engineer II	1	119,256
5615	Civil Engineer V	1	96,768
5614	Civil Engineer IV	6	96,276
5613	Civil Engineer III	4	88,140
5612	Civil Engineer II	1	57,264
0313	Assistant Commissioner	1	93,912
0311	Projects Administrator	1	95,808
0311	Projects Administrator	1	80,904
0311	Projects Administrator	1	67,392
0302	Administrative Assistant II	1	61,308
	Schedule Salary Adjustments		1,410
Subsection Position Total		**23**	**$2,052,762**
Section Position Total		**23**	**$2,052,762**
Position Total		**41**	**$3,701,408**
	Turnover		**(245,065)**
Position Net Total		**41**	**$3,456,343**

(088/1025/2025)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$41,215,527
0012	Contract Wage Increment - Prevailing Rate	771,219
0015	Schedule Salary Adjustments	15,436
0020	Overtime	277,000
0030	Less Salary Savings from Unpaid Time Off	(2,715,572)
0000 Personnel Services - Total*		**$39,563,610**
0100 Contractual Services		
0130	Postage	$10,868
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,342,929
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	43,285
0157	Rental of Equipment and Services	914,963
0181	Mobile Communication Services	18,000
0185	Waste Disposal Services	3,299,920
0190	Telephone - Centrex Billing	24,000
0100 Contractual Services - Total*		**$10,653,965**
0200 Travel		
0229	Transportation and Expense Allowance	61,800
0200 Travel - Total*		**$61,800**
0300 Commodities and Materials		
0340	Material and Supplies	5,608,405
0300 Commodities and Materials - Total*		**$5,608,405**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$69,525
0402	Tools Greater Than $100/Unit	128,768
0423	Communication Devices	30,000
0440	Machinery and Equipment	254,000
0400 Equipment - Total*		**$482,293**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	227,836
0900 Specific Purposes - Financial - Total		**$227,836**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	$120,000
9440	For Services Provided by the Department of Fleet Management	5,363,201
9481	For Services Provided by the Department of Streets and Sanitation	7,362,880
9400 Specific Purpose - General - Total		**$12,846,081**
Appropriation Total*		**$69,443,990**

Department Total	**$72,850,262**

Positions and Salaries

	Position	No	Rate
3249 - Agency Management			
4006 - Sewer Agency Management			
5848	Superintendent of Construction and Maintenance	1	$119,256
5848	Superintendent of Construction and Maintenance	1	118,080
5633	Project Director	1	95,808
0431	Clerk IV	1	53,340
0320	Assistant to the Commissioner	1	89,436
	Schedule Salary Adjustments		2,142
Subsection Position Total		**5**	**$478,062**
Section Position Total		**5**	**$478,062**
3256 - Equipment Coordination/Warehouse and Stores			
4008 - Sewer Equipment Coordination			
9532	Stores Laborer	2	$35.20H
9411	Construction Laborer	1	35.20H
8320	Materials Dispatcher	1	35.20H
Subsection Position Total		**4**	**$292,864**
Section Position Total		**4**	**$292,864**
3257 - Communications			
4010 - Sewer Communications			
7101	Emergency Crew Dispatcher	8	$35.20H
5630	Coordinating Engineer I	1	83,100
0665	Senior Data Entry Operator	1	53,340
0664	Data Entry Operator	1	46,428
0664	Data Entry Operator	1	42,264
0303	Administrative Assistant III	1	70,464
Subsection Position Total		**13**	**$881,324**
Section Position Total		**13**	**$881,324**

	Position	No	Rate
3261 - System Installation and Maintenance			
4012 - Sewer System Installation and Maintenance			
9584	Construction Laborer Sub-Foreman	54	$36.00H
9411	Construction Laborer	6	35.55H
9411	Construction Laborer	198	35.20H
8352	Assistant District Superintendent	7	8,146.67M
8350	Superintendent of Sewer Operations	2	9,069M
8345	Foreman of Sewer Cleaning	3	46.00H
8343	Assistant Foreman of Sewer Cleaning	6	45.25H
8246	Foreman of Construction Laborers	3	36.30H
7635	Foreman of Hoisting Engineers	3	49.10H
7633	Hoisting Engineer	77	45.10H
7633	Hoisting Engineer	2	43.80H
7183	Motor Truck Driver	59	33.85H
7124	Equipment Dispatcher	1	34.44H
5985	General Superintendent of Water Management	2	112,332
5630	Coordinating Engineer I	1	83,100
5042	General Foreman of Electrical Mechanics	1	7,904M
5035	Electrical Mechanic	4	40.40H
4435	Cement Finisher	2	41.85H
4405	Foreman of Bricklayers	1	42.93H
4404	Foreman of Sewer Bricklayers	11	42.93H
4403	Sewer Bricklayer	61	39.03H
4401	Bricklayer	3	39.03H
0430	Clerk III	1	50,976
0417	District Clerk	1	61,308
0417	District Clerk	1	50,952
0311	Projects Administrator	1	73,020
0311	Projects Administrator	1	71,088
0303	Administrative Assistant III	1	61,308
0303	Administrative Assistant III	1	58,548
0302	Administrative Assistant II	1	58,548
0302	Administrative Assistant II	2	48,576
	Schedule Salary Adjustments		1,355
Subsection Position Total		**517**	**$40,666,011**
Section Position Total		**517**	**$40,666,011**
3359 - Evaluations			
6145	Engineering Technician VI	1	$97,536
6144	Engineering Technician V	1	81,000
6144	Engineering Technician V	1	52,824
6143	Engineering Technician IV	1	48,108
6142	Engineering Technician III	1	67,296
6142	Engineering Technician III	1	64,248
6142	Engineering Technician III	1	61,308
6142	Engineering Technician III	2	39,960
5981	Coordinator of Public Utilities	1	57,948
5614	Civil Engineer IV	1	69,720
5612	Civil Engineer II	2	80,808
	Schedule Salary Adjustments		9,191
Section Position Total		**13**	**$850,715**

Positions and Salaries - Continued

	Position	No	Rate
3363 - Systems Installations			
6145	Engineering Technician VI	1	$97,536
6142	Engineering Technician III	1	58,548
5614	Civil Engineer IV	1	96,276
5613	Civil Engineer III	4	88,140
5612	Civil Engineer II	1	57,264
	Schedule Salary Adjustments		2,748
Section Position Total		**8**	**$664,932**
3365 - Reimbursable Personnel			
9584	Construction Laborer Sub-Foreman		$36.00H
9411	Construction Laborer		35.20H
8394	Foreman of Water Pipe Construction		46.00H
7635	Foreman of Hoisting Engineers		49.10H
7633	Hoisting Engineer		41.25H
7185	Foreman of Motor Truck Drivers		35.71H
5613	Civil Engineer III		63,216
5612	Civil Engineer II		57,264
4405	Foreman of Bricklayers		42.93H
4404	Foreman of Sewer Bricklayers		42.93H
4403	Sewer Bricklayer		39.03H
4401	Bricklayer		39.03H
0302	Administrative Assistant II		36,432
Section Position Total			
Position Total		**560**	**$43,833,908**
	Turnover		**(2,602,945)**
Position Net Total		**560**	**$41,230,963**
Department Position Total		**601**	**$47,535,316**
	Turnover		**(2,848,010)**
Department Position Net Total		**601**	**$44,687,306**

099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	$2,022,940
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,357,171
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	59,929
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,000,000
0051	Claims Under Unemployment Insurance Act	234,348
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	2,259,460
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	222,842
0070	Tuition Reimbursement and Educational Programs	25,000
0000 Personnel Services - Total*		**$14,181,690**
0100 Contractual Services		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	$100,000
0138	For Professional Services for Information Technology Maintenance	237,569
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,528
0142	Accounting and Auditing	132,500
0196	Data Circuits	93,120
0100 Contractual Services - Total*		**$568,717**
0900 Specific Purposes - Financial		
0903	Interest on Wastewater Transmission Revenue Bonds	$49,135,021
0910	For Redemption of Wastewater Transmission Revenue Bonds	27,671,665
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0953	Claims Against Sewer Fund	215,000
0900 Specific Purposes - Financial - Total		**$77,036,686**
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	$14,068
9076	City's Contribution to Medicare Tax	596,678
9000 Specific Purpose - General - Total		**$610,746**
9100 Specific Purpose - As Specified		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	$400,000
9165	For Expenses Related to the Data Center	131,770
9100 Specific Purpose - As Specified - Total		**$531,770**

099 - Finance General - Continued

	Appropriations	Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Provision for Pension	$4,286,000
9617	To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Sewer Fund	23,138,000
9600 Reimbursements - Total		**$27,424,000**
9700 Reimbursement Other Than Corporate		
9710	To Reimburse Water Fund	7,119,314
9700 Reimbursement Other Than Corporate - Total		**$7,119,314**
Appropriation Total*		**$127,472,923**

Fund Total		**$209,300,000**

Fund Position Total	**662**	**$52,954,472**
Turnover		**(3,045,090)**
Fund Position Net Total	**662**	**$49,909,382**

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations		Amount
0100 Contractual Services		
0155	Rental of Property	1,754,649
0100 Contractual Services - Total*		**$1,754,649**
Appropriation Total*		**$1,754,649**

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	820,171
0100 Contractual Services - Total*		**$820,171**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	376,000
0300 Commodities and Materials - Total*		**$376,000**
Appropriation Total*		**$1,196,171**

2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

(038/1005/2125)

Appropriations		Amount
0100 Contractual Services		
0160	Repair or Maintenance of Property	$875,000
0162	Repair/Maintenance of Equipment	68,180
0100 Contractual Services - Total*		**$943,180**
0300 Commodities and Materials		
0340	Material and Supplies	450,000
0300 Commodities and Materials - Total*		**$450,000**
Appropriation Total*		**$1,393,180**

Department Total	**$4,344,000**

(091/1005/2005)

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings; for the repair and alteration of library buildings; and for the rental of library buildings.

	Appropriations	Amount
0100 Contractual Services		
0162	Repair/Maintenance of Equipment	505,000
0100 Contractual Services - Total*		**$505,000**
Appropriation Total*		**$505,000**

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0955	Interest on Daily Tender Notes	166,000
0900 Specific Purposes - Financial - Total		**$166,000**
Appropriation Total*		**$166,000**

Fund Total	**$5,015,000**

2105 - BUREAU OF PROPERTY AND SECURITY MANAGEMENT

(038/1005/2105)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$2,955,695
0015	Schedule Salary Adjustments	1,617
0030	Less Salary Savings from Unpaid Time Off	(124,379)
0091	Uniform Allowance	10,000
0000 Personnel Services - Total*		**$2,842,933**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,469,413
0100 Contractual Services - Total*		**$2,469,413**
0200 Travel		
0270	Local Transportation	7,000
0200 Travel - Total*		**$7,000**
Appropriation Total*		**$5,319,346**

Positions and Salaries

	Position	No	Rate
3125 - Facility Management			
4160 - Custodial Services			
4285	Window Washer	1	$3,589M
4225	Foreman of Custodial Workers	4	22.81H
4225	Foreman of Custodial Workers	1	22.54H
4223	Custodial Worker	20	18.55H
4223	Custodial Worker	2,040H	18.33H
4223	Custodial Worker	3	18.33H
4223	Custodial Worker	34,680H	16.75H
4223	Custodial Worker	51,000H	15.05H
4223	Custodial Worker	8,160H	13.15H
4223	Custodial Worker	8,160H	12.65H
Subsection Position Total		**29**	**$2,762,150**
4350 - Facility Area Management Services			
4548	Manager of Buildings Services	1	$80,916
4548	Manager of Buildings Services	1	73,752
	Schedule Salary Adjustments		1,617
Subsection Position Total		**2**	**$156,285**
Section Position Total		**31**	**$2,918,435**
3128 - Security and Support Operations			
4358 - Security Services			
4218	Coordinator of Security Services	1	$80,916
Subsection Position Total		**1**	**$80,916**
Section Position Total		**1**	**$80,916**
Position Total		**32**	**$2,999,351**
	Turnover		**(42,039)**
Position Net Total		**32**	**$2,957,312**

2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2121)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$17,000
0182	Gas	572,690
0183	Water	7,000
0184	Electricity	3,119,865
0100 Contractual Services - Total*		**$3,716,555**
Appropriation Total*		**$3,716,555**

2125 - BUREAU TRADES AND ENGINEERING MANAGEMENT

(038/1005/2125)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,032,831
0012	Contract Wage Increment - Prevailing Rate	15,798
0030	Less Salary Savings from Unpaid Time Off	(93,806)
0091	Uniform Allowance	10,000
0000 Personnel Services - Total*		**$964,823**
0100 Contractual Services		
0160	Repair or Maintenance of Property	463,411
0100 Contractual Services - Total*		**$463,411**
0200 Travel		
0229	Transportation and Expense Allowance	10,000
0200 Travel - Total*		**$10,000**
Appropriation Total*		**$1,438,234**
Department Total		**$10,474,135**

Positions and Salaries

	Position	No	Rate
3182 - Building Engineering			
7747	Chief Operating Engineer	1	$8,697.87M
7743	Operating Engineer, Group A	6	41.82H
Section Position Total		**7**	**$626,288**
3183 - Trade Services			
4383 - Trades			
5040	Foreman of Electrical Mechanics	2	$43.00H
4303	Foreman of Carpenters	1	43.27H
4301	Carpenter	2	40.77H
Subsection Position Total		**5**	**$438,485**
Section Position Total		**5**	**$438,485**
Position Total		**12**	**$1,064,773**
	Turnover		**(31,942)**
Position Net Total		**12**	**$1,032,831**
Department Position Total		**44**	**$4,064,124**
	Turnover		**(73,981)**
Department Position Net Total		**44**	**$3,990,143**

091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn and to discover.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$50,568,856
0012	Contract Wage Increment - Prevailing Rate	5,822
0015	Schedule Salary Adjustments	428,402
0030	Less Salary Savings from Unpaid Time Off	(429,826)
0000 Personnel Services - Total*		**$50,573,254**
0100 Contractual Services		
0123	For Services Provided by Performers and Exhibitors	$120,224
0130	Postage	90,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	160,027
0149	For Software Maintenance and Licensing	432,441
0152	Advertising	127,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	223,375
0157	Rental of Equipment and Services	128,198
0164	Bookbinding	87,850
0165	Graphic Design Services	15,470
0166	Dues, Subscriptions and Memberships	214,655
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	115,830
0178	Freight and Express Charges	7,802
0181	Mobile Communication Services	13,496
0186	Pagers	1,896
0189	Telephone - Non-Centrex Billings	8,600
0190	Telephone - Centrex Billing	374,000
0191	Telephone - Relocations of Phone Lines	9,100
0196	Data Circuits	710,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	151,500
0100 Contractual Services - Total*		**$2,991,464**
0200 Travel		
0229	Transportation and Expense Allowance	$3,167
0270	Local Transportation	5,000
0200 Travel - Total*		**$8,167**
0300 Commodities and Materials		
0340	Material and Supplies	$40,416
0350	Stationery and Office Supplies	902,445
0361	Building Materials and Supplies	1,399
0365	Electrical Supplies	1,302
0300 Commodities and Materials - Total*		**$945,562**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	$70,782
9440	For Services Provided by the Department of Fleet Management	91,742
9400 Specific Purpose - General - Total		**$162,524**
Appropriation Total*		**$54,680,971**

Positions and Salaries

	Position	No	Rate
3005 - Administration and Support Services			
9991	Commissioner of Chicago Public Library	1	$157,092
9679	Deputy Commissioner	1	118,740
9660	First Deputy Commissioner	1	148,944
7062	Director of Marketing	1	112,332
5755	Graphic Arts Supervisor	1	66,564
5743	Graphic Artist III	1	58,548
5743	Graphic Artist III	1	50,436
4549	Assistant Director of Buildings Management	1	111,996
1912	Project Coordinator	1	84,780
1362	Training Technician II	1	61,308
1343	Director of Library Personnel	1	108,444
1342	Senior Personnel Assistant	1	73,848
1342	Senior Personnel Assistant	1	70,464
1342	Senior Personnel Assistant	2	61,308
1342	Senior Personnel Assistant	1	55,872
1342	Senior Personnel Assistant	1	52,824
1342	Senior Personnel Assistant	1	50,436
1325	Director of Staff Development	1	93,504
1304	Supervisor of Personnel Services	1	97,416
1302	Administrative Services Officer II	1	84,780
1302	Administrative Services Officer II	1	62,640
1301	Administrative Services Officer I	1	54,492
1191	Contracts Administrator	1	76,512
1179	Manager of Finance	1	111,996
0705	Director Public Affairs	1	84,180
0703	Public Relations Rep III	1	70,464
0702	Public Relations Rep II	1	81,000
0701	Public Relations Rep I	1	52,824
0694	Reprographics Technician III	2	55,872
0690	Help Desk Technician	1	73,848
0690	Help Desk Technician	3	58,548
0690	Help Desk Technician	1	43,836
0689	Senior Help Desk Technician	2	70,464
0689	Senior Help Desk Technician	1	67,296
0664	Data Entry Operator	1	30,252
0663	Principal Computer Console Operator	1	73,752
0642	Help Desk Supervisor - Excluded	1	77,280
0642	Help Desk Supervisor - Excluded	1	69,684
0638	Programmer/Analyst	2	80,808
0635	Senior Programmer/Analyst	1	96,276
0634	Data Services Administrator	1	84,780
0634	Data Services Administrator	1	63,516
0627	Senior Telecommunications Specialist	1	97,536
0627	Senior Telecommunications Specialist	1	73,848
0626	Telecommunications Specialist	1	70,464
0625	Chief Programmer/Analyst	1	110,352
0587	Director of Library, Planning and Building Programs	1	95,832
0574	Librarian III	2	80,808

3005 - Administration and Support Services - Continued

	Position	No	Rate
0527	Library Division Chief	1	102,024
0527	Library Division Chief	1	98,712
0506	Librarian II	1	60,180
0501	Librarian I	1	57,264
0447	Senior Library Clerk	1	50,952
0447	Senior Library Clerk	1	42,264
0431	Clerk IV	2	61,308
0431	Clerk IV	1	55,872
0431	Clerk IV	1	48,576
0430	Clerk III	1	48,576
0320	Assistant to the Commissioner	1	73,752
0318	Assistant to the Commissioner	1	80,916
0318	Assistant to the Commissioner	1	63,276
0318	Assistant to the Commissioner	1	59,796
0313	Assistant Commissioner	1	111,324
0313	Assistant Commissioner	1	108,444
0313	Assistant Commissioner	1	102,204
0313	Assistant Commissioner	1	100,692
0311	Projects Administrator	1	92,988
0310	Project Manager	1	110,664
0309	Coordinator of Special Projects	1	80,916
0309	Coordinator of Special Projects	1	77,280
0308	Staff Assistant	1	63,276
0308	Staff Assistant	1	60,408
0308	Staff Assistant	1	45,240
0303	Administrative Assistant III	2	73,848
0303	Administrative Assistant III	1	61,308
0303	Administrative Assistant III	1	55,872
0303	Administrative Assistant III	1	52,824
0302	Administrative Assistant II	1	48,576
0302	Administrative Assistant II	1	43,836
0302	Administrative Assistant II	1	41,856
0190	Accounting Technician II	1	67,296
0190	Accounting Technician II	1	55,872
0120	Supervisor of Accounting	1	95,832
0103	Accountant III	3	80,808
0102	Accountant II	1	73,932
0101	Accountant I	1	66,960
0101	Accountant I	1	57,264
	Schedule Salary Adjustments		41,096
Section Position Total		**98**	**$7,326,008**

3010 - References and Circulation Services

1912	Project Coordinator	1	$63,516
0902	Audio Equipment Technician	1	31,680
0901	Audio-Visual Specialist	1	67,296
0901	Audio-Visual Specialist	1	55,872
0840	Assistant Supervisor of Data Entry Operators	1	47,904
0664	Data Entry Operator	1	38,568
0588	Director of Reference Services	1	69,684

3010 - References and Circulation Services - Continued

	Position	No	Rate
0579	Librarian IV	43	88,140
0579	Librarian IV	6	83,604
0579	Librarian IV	4	80,016
0579	Librarian IV	3	76,536
0579	Librarian IV	2	73,200
0579	Librarian IV	11	63,216
0575	Library Associate - Hourly	7,560H	21.95H
0574	Librarian III	50	80,808
0574	Librarian III	7	76,536
0574	Librarian III	4	73,200
0574	Librarian III	2	69,720
0574	Librarian III	2	66,300
0574	Librarian III	1	63,216
0574	Librarian III	12	57,264
0573	Library Associate	26	60,792
0573	Library Associate	10	57,264
0573	Library Associate	6	54,564
0573	Library Associate	10	51,984
0573	Library Associate	4	49,452
0573	Library Associate	1	47,172
0573	Library Associate	6	42,816
0572	Community Center Director - CPL	1	60,792
0539	Library Page	34,560H	11.03H
0539	Library Page	192,860H	10.48H
0532	Director of Library Collection Development	1	82,524
0527	Library Division Chief	1	101,700
0527	Library Division Chief	2	98,712
0527	Library Division Chief	1	91,152
0517	District Chief	2	110,352
0517	District Chief	2	101,700
0514	Regional Library Director	1	102,708
0507	Senior Archival Specialist	1	51,984
0506	Librarian II	36	73,932
0506	Librarian II	4	69,720
0506	Librarian II	7	66,300
0506	Librarian II	3	63,216
0506	Librarian II	1	60,180
0506	Librarian II	3	51,984
0501	Librarian I	42	66,960
0501	Librarian I	6	63,216
0501	Librarian I	19	60,180
0501	Librarian I	23	57,264
0501	Librarian I	20	54,564
0501	Librarian I	2	51,984
0501	Librarian I	2	49,452
0501	Librarian I	11	47,172

3010 - References and Circulation Services - Continued

	Position	No	Rate
0449	Head Library Clerk	22	61,308
0449	Head Library Clerk	6	58,548
0449	Head Library Clerk	8	55,872
0449	Head Library Clerk	7	53,340
0449	Head Library Clerk	5	50,952
0449	Head Library Clerk	6	48,576
0449	Head Library Clerk	4	46,428
0449	Head Library Clerk	2	43,836
0449	Head Library Clerk	2	41,856
0449	Head Library Clerk	7	36,432
0448	Senior Library Clerk - Hourly	10,800H	15.51H
0447	Senior Library Clerk	23	50,952
0447	Senior Library Clerk	6	48,576
0447	Senior Library Clerk	9	46,428
0447	Senior Library Clerk	10	44,280
0447	Senior Library Clerk	8	42,264
0447	Senior Library Clerk	8	40,368
0447	Senior Library Clerk	3	38,568
0447	Senior Library Clerk	8	36,432
0447	Senior Library Clerk	4	34,764
0447	Senior Library Clerk	2	33,216
0447	Senior Library Clerk	8	30,252
0446	Library Clerk - Hourly	24,840H	14.14H
0445	Library Clerk	8	46,428
0445	Library Clerk	3	44,280
0445	Library Clerk	8	42,264
0445	Library Clerk	6	40,368
0445	Library Clerk	14	38,568
0445	Library Clerk	13	36,780
0445	Library Clerk	16	35,124
0445	Library Clerk	18	33,216
0445	Library Clerk	17	31,680
0445	Library Clerk	8	27,576
0437	Supervising Clerk - Excluded	1	47,424
0432	Supervising Clerk	1	73,848
0432	Supervising Clerk	1	50,436
0431	Clerk IV	1	53,340
0430	Clerk III	1	40,368
0430	Clerk III	1	36,432
0309	Coordinator of Special Projects	1	66,564
0303	Administrative Assistant III	1	73,848
0303	Administrative Assistant III	1	64,248
0303	Administrative Assistant III	1	55,872
0302	Administrative Assistant II	3	50,952
0302	Administrative Assistant II	1	48,576
0302	Administrative Assistant II	1	46,428
0302	Administrative Assistant II	2	41,856
	Schedule Salary Adjustments		368,581
Section Position Total		**694**	**$43,728,959**

	Position	No	Rate
3015 - Technical Services			
4750 - Unassigned Technical			
1805	Stockhandler	1	$36,780
1805	Stockhandler	1	33,216
1805	Stockhandler	1	27,576
1559	Purchasing Manager	1	97,416
0665	Senior Data Entry Operator	1	55,872
0665	Senior Data Entry Operator	2	46,428
0665	Senior Data Entry Operator	2	44,280
0665	Senior Data Entry Operator	1	42,264
0579	Librarian IV	1	88,140
0574	Librarian III	2	80,808
0574	Librarian III	1	76,536
0573	Library Associate	1	60,792
0525	Assistant Coordinator of Collection Management	1	73,752
0506	Librarian II	1	73,932
0501	Librarian I	1	66,960
0449	Head Library Clerk	1	58,548
0447	Senior Library Clerk	2	50,952
0447	Senior Library Clerk	1	48,576
0447	Senior Library Clerk	1	44,280
0447	Senior Library Clerk	1	42,264
0447	Senior Library Clerk	1	38,568
0445	Library Clerk	1	33,216
0432	Supervising Clerk	1	73,848
0431	Clerk IV	2	61,308
0431	Clerk IV	1	55,872
0431	Clerk IV	1	53,340
0431	Clerk IV	3	50,952
0431	Clerk IV	1	48,576
0431	Clerk IV	1	36,432
0430	Clerk III	1	44,280
0302	Administrative Assistant II	1	55,872
	Schedule Salary Adjustments		16,207
Subsection Position Total		**38**	**$2,103,523**
Section Position Total		**38**	**$2,103,523**
3020 - Property Management Services			
4805 - Unassigned Property Management Services			
7185	Foreman of Motor Truck Drivers	1	$35.71H
7183	Motor Truck Driver	4	33.85H
1852	Supervisor of Inventory Control II	1	45,240
1815	Principal Storekeeper	1	46,428
1805	Stockhandler	2	35,124
	Schedule Salary Adjustments		2,518
Subsection Position Total		**9**	**$520,343**
Section Position Total		**9**	**$520,343**
Position Total		**839**	**$53,678,833**
	Turnover		**(2,681,575)**
Position Net Total		**839**	**$50,997,258**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	$2,960,122
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	6,375,747
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	87,692
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	470,000
0051	Claims Under Unemployment Insurance Act	342,916
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,306,215
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	326,080
0070	Tuition Reimbursement and Educational Programs	85,000
0000 Personnel Services - Total*		**$13,953,772**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$7,041
0142	Accounting and Auditing	100,000
0100 Contractual Services - Total*		**$107,041**
0900 Specific Purposes - Financial		
0955	Interest on Daily Tender Notes	2,488,000
0900 Specific Purposes - Financial - Total		**$2,488,000**
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	$20,586
9076	City's Contribution to Medicare Tax	873,105
9000 Specific Purpose - General - Total		**$893,691**
9100 Specific Purpose - As Specified		
9112	Property Maintenance Contract for the Harold Washington Library Center	$7,378,186
9118	For Matching Grants Payable to the Chicago Public Library Foundation	100,000
9165	For Expenses Related to the Data Center	239,204
9100 Specific Purpose - As Specified - Total		**$7,717,390**
Appropriation Total*		**$25,159,894**

Fund Total		**$90,315,000**

Fund Position Total	**883**	**$57,742,957**
Turnover		**(2,755,556)**
Fund Position Net Total	**883**	**$54,987,401**

(099/1005/2005)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*		**$500,000**
9600 Reimbursements		
9639	For Operation of Office of Emergency Management and Communications	71,346,000
9600 Reimbursements - Total		**$71,346,000**
Appropriation Total*		**$71,846,000**
Fund Total		**$71,846,000**

001 - OFFICE OF THE MAYOR

(001/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$384,120
0030	Less Salary Savings from Unpaid Time Off	(36,432)
0000 Personnel Services - Total*		**$347,688**
Appropriation Total*		**$347,688**

Positions and Salaries

	Position	No	Rate
3040 - Office of International Relations			
9639	Assistant to Mayor	1	$97,416
9639	Assistant to Mayor	2	83,940
9637	Administrative Assistant	1	73,020
9637	Administrative Assistant	1	57,684
Section Position Total		**5**	**$396,000**
Position Total		**5**	**$396,000**
	Turnover		**(11,880)**
Position Net Total		**5**	**$384,120**

2155 - COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

(015/1010/2155)

	Appropriations	Amount
0000	Personnel Services	140,326
0100	Contractual Services	20,394
0300	Commodities and Materials	2,000
0700	Contingencies	2,000
Appropriation Total*		$164,720

(023/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$2,266,670
0015	Schedule Salary Adjustments	19,429
0030	Less Salary Savings from Unpaid Time Off	(263,371)
0000 Personnel Services - Total*		**$2,022,728**
0100 Contractual Services		
0123	For Services Provided by Performers and Exhibitors	$31,500
0125	Office and Building Services	23,500
0130	Postage	39,181
0135	For Delegate Agencies	484,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,990,676
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	36,000
0153	Promotions	9,000
0157	Rental of Equipment and Services	7,200
0159	Lease Purchase Agreements for Equipment and Machinery	60,000
0161	Operation, Repair or Maintenance of Facilities	70,000
0172	For the Cost of Insurance Premiums and Expenses	125,896
0181	Mobile Communication Services	12,690
0189	Telephone - Non-Centrex Billings	10,000
0190	Telephone - Centrex Billing	114,000
0191	Telephone - Relocations of Phone Lines	4,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	22,200
0100 Contractual Services - Total*		**$3,040,043**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	12,422
0300 Commodities and Materials - Total*		**$12,422**
0900	**Specific Purposes - Financial**	**59,400**
9100 Specific Purpose - As Specified		
9188	For Expenses Related to the Operation of Millennium Park	6,462,775
9100 Specific Purpose - As Specified - Total		**$6,462,775**
9200 Specific Purpose - As Specified		
9288	For Expenses Related to Programming for Millennium Park	674,000
9200 Specific Purpose - As Specified - Total		**$674,000**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	$20,500
9440	For Services Provided by the Department of Fleet Management	6,743
9400 Specific Purpose - General - Total		**$27,243**
Appropriation Total*		**$12,298,611**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3004 - Executive Administration			
9923	Commissioner of Cultural Affairs	1	$132,792
9660	First Deputy Commissioner	1	125,316
1706	Development Director	1	90,696
0320	Assistant to the Commissioner	1	77,280
0306	Assistant Director	1	104,772
0305	Assistant to the Director	1	62,640
Section Position Total		**6**	**$593,496**
3006 - Finance and Administration			
9679	Deputy Commissioner	1	$101,004
1576	Chief Voucher Expediter	1	73,752
1525	Director of Purchase Contract Administration	1	88,812
1191	Contracts Administrator	1	106,884
0911	Production Assistant	1	39,744
0634	Data Services Administrator	1	80,916
0365	Personal Assistant	1	57,648
0323	Administrative Assistant III - Excluded	1	47,424
0313	Assistant Commissioner	1	84,180
0126	Financial Officer	1	63,516
	Schedule Salary Adjustments		10,022
Section Position Total		**10**	**$753,902**
3025 - Communications			
0313	Assistant Commissioner	1	$100,692
Section Position Total		**1**	**$100,692**
3030 - Cultural Development			
9679	Deputy Commissioner	1	$105,828
4548	Manager of Buildings Services	1	77,280
1756	Cultural Affairs Coordinator II	1	70,380
0311	Projects Administrator	1	88,476
	Schedule Salary Adjustments		4,748
Section Position Total		**4**	**$346,712**
3065 - Public Cultural Programming			
9679	Deputy Commissioner	1	$102,708
Section Position Total		**1**	**$102,708**
3070 - Visual Public Art			
1757	Program Director - Cultural Affairs	1	$84,780
Section Position Total		**1**	**$84,780**

Positions and Salaries - Continued

	Position	No	Rate
3085 - Events Management			
4548	Manager of Buildings Services	1	$63,516
0911	Production Assistant	1	36,264
0313	Assistant Commissioner	1	95,808
0308	Staff Assistant	1	64,152
0304	Assistant to Commissioner	1	88,812
	Schedule Salary Adjustments		4,659
Section Position Total		**5**	**$353,211**
Position Total		**28**	**$2,335,501**
	Turnover		**(49,402)**
Position Net Total		**28**	**$2,286,099**

(023/1005/2010)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$3,487,717
0015	Schedule Salary Adjustments	18,603
0030	Less Salary Savings from Unpaid Time Off	(313,728)
0039	For the Employment of Students as Trainees	45,000
0000 Personnel Services - Total*		**$3,237,592**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$587,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	10,246
0152	Advertising	24,120
0153	Promotions	18,288
0157	Rental of Equipment and Services	15,600
0166	Dues, Subscriptions and Memberships	3,276
0172	For the Cost of Insurance Premiums and Expenses	179,758
0181	Mobile Communication Services	20,000
0190	Telephone - Centrex Billing	33,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	4,500
0100 Contractual Services - Total*		**$895,788**
0200 Travel		
0229	Transportation and Expense Allowance	$2,948
0245	Reimbursement to Travelers	720
0200 Travel - Total*		**$3,668**
0300 Commodities and Materials		
0340	Material and Supplies	$9,171
0350	Stationery and Office Supplies	10,481
0300 Commodities and Materials - Total*		**$19,652**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	100,000
9400 Specific Purpose - General - Total		**$100,000**
9800 Special Events Projects		
9801	Special Events Projects	$195,000
9803	For Programming and Marketing	1,480,000
9805	For Festival Production	8,043,470
9807	For Redemption Expenses	4,960,000
9809	For Other Special Events Project	104,000
9811	For Sports Development Activities	55,000
9813	For Local Promotions and Marketing	330,000
9800 Special Events Projects - Total		**$15,167,470**
Appropriation Total*		**$19,424,170**

Department Total	**$31,722,781**

Positions and Salaries

	Position	No	Rate
3104 - Special Events Administration			
9684	Deputy Director	1	$118,464
9652	Executive Director of Special Events	1	126,468
1781	Special Events Coordinator II	1	63,276
1778	Program Coordinator - Special Events	1	84,780
0347	Sponsorship Coordinator	1	84,780
0322	Special Assistant	1	93,024
0307	Administrative Assistant II - Excluded	1	39,360
0305	Assistant to the Director	1	70,380
	Schedule Salary Adjustments		930
Section Position Total		**8**	**$681,462**
3106 - Lakefront Festivals			
1782	Special Events Coordinator III	1	$59,796
1781	Special Events Coordinator II	1	60,408
1778	Program Coordinator - Special Events	2	97,416
0347	Sponsorship Coordinator	1	73,752
0346	Program Director - Special Events	1	104,064
0346	Program Director - Special Events	1	96,456
	Schedule Salary Adjustments		5,642
Section Position Total		**7**	**$594,950**
3108 - Program Development			
0311	Projects Administrator	1	$94,872
Section Position Total		**1**	**$94,872**
3109 - Farmers Market			
1782	Special Events Coordinator III	1	$54,492
	Schedule Salary Adjustments		1,296
Section Position Total		**1**	**$55,788**
3110 - Protocol Events			
0787	Protocol Coordinator	1	$77,280
Section Position Total		**1**	**$77,280**
3116 - Lakefront Events Operation and Support			
1782	Special Events Coordinator III	1	$73,752
1778	Program Coordinator - Special Events	1	97,416
0346	Program Director - Special Events	1	99,696
	Schedule Salary Adjustments		1,742
Section Position Total		**3**	**$272,606**
3120 - Chicago Office of Film and Entertainment Industries			
0347	Sponsorship Coordinator	1	$59,796
0346	Program Director - Special Events	1	99,108
0318	Assistant to the Commissioner	1	77,280
	Schedule Salary Adjustments		2,786
Section Position Total		**3**	**$238,970**

Positions and Salaries - Continued

	Position	No	Rate
3124 - Events Communications			
6409	Graphic Artist III	1	$80,256
5737	Creative Director	1	80,916
1912	Project Coordinator	1	70,380
0790	Public Relations Coordinator	1	80,916
0712	Senior Public Information Officer	1	70,380
0703	Public Relations Rep III	1	67,224
0346	Program Director - Special Events	1	93,912
Section Position Total		**7**	**$543,984**
3126 - Lakefront Events Marketing and Sponsorship			
1778	Program Coordinator - Special Events	1	$80,916
0347	Sponsorship Coordinator	1	63,516
0346	Program Director - Special Events	1	94,848
0323	Administrative Assistant III - Excluded	1	52,536
0305	Assistant to the Director	1	69,684
	Schedule Salary Adjustments		5,868
Section Position Total		**5**	**$367,368**
3130 - Sports Development Office			
1782	Special Events Coordinator III	2	$57,084
0346	Program Director - Special Events	1	86,736
	Schedule Salary Adjustments		339
Section Position Total		**3**	**$201,243**
3135 - Community Development			
1782	Special Events Coordinator III	1	$73,752
1780	Special Events Coordinator I	1	52,536
1778	Program Coordinator - Special Events	1	93,024
0346	Program Director - Special Events	1	105,828
0322	Special Assistant	1	102,060
Section Position Total		**5**	**$427,200**
Position Total		**44**	**$3,555,723**
	Turnover		**(49,403)**
Position Net Total		**44**	**$3,506,320**
Department Position Total		**72**	**$5,891,224**
	Turnover		**(98,805)**
Department Position Net Total		**72**	**$5,792,419**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	$297,155
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	640,036
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	8,803
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,000
0051	Claims Under Unemployment Insurance Act	34,424
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	331,898
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	32,734
0000 Personnel Services - Total*		**$1,350,050**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,391,404
0100 Contractual Services - Total*		**$2,391,404**
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	$2,066
9076	City's Contribution to Medicare Tax	87,648
9000 Specific Purpose - General - Total		**$89,714**
9100 Specific Purpose - As Specified		
9124	For the Sister Cities Program	528,643
9100 Specific Purpose - As Specified - Total		**$528,643**
Appropriation Total*		**$4,359,811**

Fund Total		**$36,595,000**

Fund Position Total	**77**	**$6,287,224**
Turnover		**(110,685)**
Fund Position Net Total	**77**	**$6,176,539**

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	$15,905,000
0912	For Payment of Bonds	10,745,000
0900 Specific Purposes - Financial - Total		**$26,650,000**
Appropriation Total*		**$26,650,000**

Fund Total	**$26,650,000**

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	$353,250,000
0912	For Payment of Bonds	53,562,000
0960	For Loss in Collection of Taxes	14,819,000
0900 Specific Purposes - Financial - Total		**$421,631,000**
Appropriation Total*		**$421,631,000**

Fund Total	**$421,631,000**

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	$2,847,000
0912	For Payment of Bonds	1,320,000
0960	For Loss in Collection of Taxes	167,000
0900 Specific Purposes - Financial - Total		**$4,334,000**
Appropriation Total*		**$4,334,000**

Fund Total	**$4,334,000**

099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0960	For Loss in Collection of Taxes	$2,935,000
0961	For Payment of Term Notes	70,442,000
0900 Specific Purposes - Financial - Total		**$73,377,000**
Appropriation Total*		**$73,377,000**

Fund Total	**$73,377,000**

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	$10,551,000
0912	For Payment of Bonds	11,780,000
0900 Specific Purposes - Financial - Total		**$22,331,000**
Appropriation Total*		**$22,331,000**

Fund Total	**$22,331,000**

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	$18,822,000
0912	For Payment of Bonds	16,348,000
0960	For Loss in Collection of Taxes	1,467,000
0900 Specific Purposes - Financial - Total		**$36,637,000**
Appropriation Total*		**$36,637,000**

Fund Total	**$36,637,000**

(027/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$371,212
0015	Schedule Salary Adjustments	2,389
0020	Overtime	3,000
0030	Less Salary Savings from Unpaid Time Off	(5,821)
0039	For the Employment of Students as Trainees	8,000
0000 Personnel Services - Total*		**$378,780**
0100 Contractual Services		
0130	Postage	$1,820
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,552
0152	Advertising	1,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166	Dues, Subscriptions and Memberships	500
0169	Technical Meeting Costs	500
0190	Telephone - Centrex Billing	10,388
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	710
0100 Contractual Services - Total*		**$90,470**
0200 Travel		
0245	Reimbursement to Travelers	$1,100
0270	Local Transportation	500
0200 Travel - Total*		**$1,600**
0300 Commodities and Materials		
0348	Books and Related Material	$300
0350	Stationery and Office Supplies	2,300
0300 Commodities and Materials - Total*		**$2,600**
Appropriation Total*		**$473,450**

Positions and Salaries

	Position	No	Rate
3030 - Auditing			
0308	Staff Assistant	1	$63,276
0193	Auditor III	1	76,536
0104	Accountant IV	1	88,140
0103	Accountant III	1	80,808
0102	Accountant II	1	73,932
	Schedule Salary Adjustments		2,389
Section Position Total		**5**	**$385,081**
Position Total		**5**	**$385,081**
	Turnover		**(11,480)**
Position Net Total		**5**	**$373,601**

(031/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$425,500
0020	Overtime	100
0030	Less Salary Savings from Unpaid Time Off	(40,357)
0039	For the Employment of Students as Trainees	1,140
0000 Personnel Services - Total*		**$386,383**
0100 Contractual Services		
0125	Office and Building Services	$100
0130	Postage	1,370
0138	For Professional Services for Information Technology Maintenance	9,821
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,553
0141	Appraisals	100
0143	Court Reporting	23,312
0145	Legal Expenses	5,272
0149	For Software Maintenance and Licensing	615
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	330
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	3,990
0157	Rental of Equipment and Services	1,958
0162	Repair/Maintenance of Equipment	208
0166	Dues, Subscriptions and Memberships	3,857
0169	Technical Meeting Costs	1,800
0178	Freight and Express Charges	609
0181	Mobile Communication Services	960
0186	Pagers	127
0190	Telephone - Centrex Billing	5,610
0191	Telephone - Relocations of Phone Lines	100
0196	Data Circuits	100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,350
0100 Contractual Services - Total*		**$96,142**
0200 Travel		
0229	Transportation and Expense Allowance	$227
0245	Reimbursement to Travelers	1,055
0270	Local Transportation	2,215
0200 Travel - Total*		**$3,497**
0300 Commodities and Materials		
0348	Books and Related Material	$793
0350	Stationery and Office Supplies	8,503
0300 Commodities and Materials - Total*		**$9,296**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	1,020
9400 Specific Purpose - General - Total		**$1,020**
Appropriation Total*		**$496,338**

Positions and Salaries

	Position	No	Rate
3038 - Aviation, Environmental and Regulatory Litigation			
4019 - Aviation Litigation-Midway			
1652	Chief Assistant Corporation Counsel	1	$124,572
1643	Assistant Corporation Counsel	1	87,900
1641	Assistant Corporation Counsel Supervisor - Senior	1	116,460
Subsection Position Total		**3**	**$328,932**
Section Position Total		**3**	**$328,932**
3644 - Finance and Economic Development			
1641	Assistant Corporation Counsel Supervisor - Senior	1	$109,728
Section Position Total		**1**	**$109,728**
Position Total		**4**	**$438,660**
	Turnover		**(13,160)**
Position Net Total		**4**	**$425,500**

032 - OFFICE OF COMPLIANCE

(032/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$80,607
0030	Less Salary Savings from Unpaid Time Off	(7,645)
0000 Personnel Services - Total*		**$72,962**
Appropriation Total*		**$72,962**

Positions and Salaries

	Position	No	Rate
3610 - Law Compliance			
1368	Associate Compliance Officer	1	$83,100
Section Position Total		**1**	**$83,100**
Position Total		**1**	**$83,100**
	Turnover		**(2,493)**
Position Net Total		**1**	**$80,607**

(033/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$57,653
0015	Schedule Salary Adjustments	363
0030	Less Salary Savings from Unpaid Time Off	(5,468)
0000 Personnel Services - Total*		**$52,548**
Appropriation Total*		**$52,548**

Positions and Salaries

	Position	No	Rate
3620 - Employment Services			
1372	Recruiting Analyst	1	$59,436
	Schedule Salary Adjustments		363
Section Position Total		**1**	**$59,799**
Position Total		**1**	**$59,799**
	Turnover		**(1,783)**
Position Net Total		**1**	**$58,016**

2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2121)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$15,000
0182	Gas	1,000,205
0184	Electricity	5,500,000
0100 Contractual Services - Total*		**$6,515,205**
Appropriation Total*		**$6,515,205**

(040/1005/2035)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,224,300
0012	Contract Wage Increment - Prevailing Rate	21,840
0020	Overtime	68,000
0030	Less Salary Savings from Unpaid Time Off	(71,547)
0091	Uniform Allowance	2,000
0000 Personnel Services - Total*		**$1,244,593**
0100 Contractual Services		
0125	Office and Building Services	$1,530
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	218,172
0162	Repair/Maintenance of Equipment	10,890
0176	Maintenance and Operation - City Owned Vehicles	300,000
0177	Motor Pool Charges	14,100
0100 Contractual Services - Total*		**$544,692**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$426,718
0320	Gasoline	155,580
0338	License Sticker, Tag and Plates	333
0340	Material and Supplies	51,136
0350	Stationery and Office Supplies	2,070
0360	Repair Parts and Material	357,200
0366	Motor Vehicle Repair Materials and Supplies	17,388
0300 Commodities and Materials - Total*		**$1,010,425**
0400 Equipment		
0440	Machinery and Equipment	$31,230
0450	Vehicles	380,000
0400 Equipment - Total*		**$411,230**
Appropriation Total*		**$3,210,940**

Positions and Salaries

	Position	No	Rate
3305 - Midway/Fleet Operations			
7164	Garage Attendant	4	$20.40H
7136	Servicewriter	1	45,972
7047	Manager Vehicle Maintenance	1	88,812
6679	Foreman of Machinists - Automotive	3	45.16H
6678	Machinist (Auto) - Police Motor Maintenance	1	43.16H
6674	Machinist	4	43.16H
6673	Machinist - Automotive	3	43.16H
Section Position Total		**17**	**$1,304,492**
Position Total		**17**	**$1,304,492**
	Turnover		**(80,192)**
Position Net Total		**17**	**$1,224,300**

(057/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$4,323,647
0015	Schedule Salary Adjustments	6,408
0020	Overtime	100,000
0021	Sworn/Civilian Holiday Premium Pay	30,000
0022	Duty Availability	168,500
0024	Compensatory Time Payment	86,000
0027	Supervisors Quarterly Payment	30,000
0060	Specialty Pay	46,000
0070	Tuition Reimbursement and Educational Programs	35,500
0088	Furlough/Supervisors Compensation Time Buy-Back	58,000
0091	Uniform Allowance	102,000
0000 Personnel Services - Total*		**$4,986,055**
0900 Specific Purposes - Financial		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	75,000
0900 Specific Purposes - Financial - Total		**$75,000**
Appropriation Total*		**$5,061,055**

Positions and Salaries

	Position	No	Rate
3253 - Counter Terrorism and Intelligence			
4254 - Airport Law Enforcement South (Midway Airport)			
9173	Lieutenant	1	$111,096
9171	Sergeant	1	105,018
9171	Sergeant	3	101,958
9171	Sergeant	2	98,766
9171	Sergeant	1	95,694
9171	Sergeant	1	92,778
9161	Police Officer	3	88,260
9161	Police Officer	11	85,278
9161	Police Officer	9	82,878
9161	Police Officer	9	79,926
9161	Police Officer	1	77,238
9161	Police Officer	8	43,104
9155	Police Officer - Per Arbitration Award	1	87,048
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	83,916
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	60,918
0665	Senior Data Entry Operator	1	55,872
	Schedule Salary Adjustments		6,408
Subsection Position Total		**57**	**$4,521,048**
Section Position Total		**57**	**$4,521,048**
Position Total		**57**	**$4,521,048**

Organization Position Total		**57**	**$4,521,048**
	Turnover		**(190,993)**
Organization Position Net Total		**57**	**$4,330,055**

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,928,870
0015	Schedule Salary Adjustments	33,894
0020	Overtime	145,324
0030	Less Salary Savings from Unpaid Time Off	(71,128)
0091	Uniform Allowance	9,400
0000 Personnel Services - Total*		**$2,046,360**
Appropriation Total*		**$2,046,360**

Positions and Salaries

	Position	No	Rate
3010 - Operations			
4050 - Aviation Dispatch			
7003	Aviation Communications Operator	1	$77,784
7003	Aviation Communications Operator	1	74,208
7003	Aviation Communications Operator	1	70,884
7003	Aviation Communications Operator	2	67,656
7003	Aviation Communications Operator	1	64,596
7003	Aviation Communications Operator	2	58,860
7003	Aviation Communications Operator	2	53,628
7003	Aviation Communications Operator	2	48,924
7003	Aviation Communications Operator	4	46,656
4206	Manager of Security Communication Center	1	97,416
4205	Shift Supervisor of Security Communication	1	77,280
4205	Shift Supervisor of Security Communication	2	54,492
	Schedule Salary Adjustments		19,582
Subsection Position Total		**20**	**$1,235,494**
Section Position Total		**20**	**$1,235,494**
3050 - City Operations			
4645 - Traffic Management Authority			
9112	Traffic Control Aide	1	$53,628
9112	Traffic Control Aide	1	51,216
9112	Traffic Control Aide	2	48,924
9112	Traffic Control Aide	6	46,656
9112	Traffic Control Aide	1	42,516
9112	Traffic Control Aide	1	37,020
9112	Traffic Control Aide	4	35,328
9104	Traffic Control Aide - Hourly	7,783H	18.16H
	Schedule Salary Adjustments		14,312
Subsection Position Total		**16**	**$859,127**
Section Position Total		**16**	**$859,127**
Position Total		**36**	**$2,094,621**
	Turnover		**(131,857)**
Position Net Total		**36**	**$1,962,764**

(059/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$5,355,195
0015	Schedule Salary Adjustments	23,485
0020	Overtime	130,000
0021	Sworn/Civilian Holiday Premium Pay	195,000
0022	Duty Availability	159,716
0024	Compensatory Time Payment	50,000
0028	Cooperative Education Program	16,200
0060	Specialty Pay	106,000
0061	Driver's Differential	42,000
0062	Required Certifications	17,000
0063	Fitness Benefit	17,650
0088	Furlough/Supervisors Compensation Time Buy-Back	232,466
0091	Uniform Allowance	67,125
0000 Personnel Services - Total*		**$6,411,837**
0900 Specific Purposes - Financial		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	25,000
0900 Specific Purposes - Financial - Total		**$25,000**
Appropriation Total*		**$6,436,837**

Positions and Salaries

	Position	No	Rate
3104 - Operations			
4618 - Fire Suppression and Rescue			
8819	Firefighter - Per Arbitrators Award - Paramedic	2	$87,750
8819	Firefighter - Per Arbitrators Award - Paramedic	1	84,672
8819	Firefighter - Per Arbitrators Award - Paramedic	2	81,798
8819	Firefighter - Per Arbitrators Award - Paramedic	1	79,146
8817	Captain - EMT	2	108,930
8813	Lieutenant - EMT - Assigned as Training Instructor	1	99,522
8811	Lieutenant - EMT	3	97,008
8811	Lieutenant - EMT	2	93,960
8807	Fire Engineer - EMT	2	87,780
8807	Fire Engineer - EMT	3	85,290
8807	Fire Engineer - EMT	1	82,302
8801	Firefighter - EMT	1	82,254
8801	Firefighter - EMT	7	70,992
8801	Firefighter - EMT	1	61,254
8801	Firefighter - EMT	2	57,960
8801	Firefighter - EMT	4	47,562
8739	Battalion Chief	1	114,486
8739	Battalion Chief	1	111,174
8737	Captain	1	95,694
8735	Lieutenant	1	90,348
8733	Fire Engineer	4	84,402
8731	Firefighter	5	79,092
8731	Firefighter	8	76,056
8731	Firefighter	1	70,656
8731	Firefighter	2	68,262
8728	Firefighter/Paramedic	1	84,630
8728	Firefighter/Paramedic	1	73,038
8701	Battalion Chief - EMT	1	121,476
	Schedule Salary Adjustments		16,190
Subsection Position Total		**62**	**$5,015,324**
4620 - Emergency Medical Services			
8750	Paramedic	1	$81,864
8750	Paramedic	1	76,056
8750	Paramedic	2	73,116
8749	Paramedic-In-Charge	2	82,008
8745	Ambulance Commander	1	104,742
	Schedule Salary Adjustments		7,295
Subsection Position Total		**7**	**$580,205**
Section Position Total		**69**	**$5,595,529**
Position Total		**69**	**$5,595,529**
	Turnover		**(216,849)**
Position Net Total		**69**	**$5,378,680**

(085/1005/2010)

The Department of Aviation manages all aspects of two major airports: Midway International and Chicago O'Hare. The department is also responsible for the O'Hare Modernization Program.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$11,716,010
0012	Contract Wage Increment - Prevailing Rate	100,779
0015	Schedule Salary Adjustments	65,104
0020	Overtime	950,000
0030	Less Salary Savings from Unpaid Time Off	(497,230)
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	1,000,000
0091	Uniform Allowance	7,500
0000 Personnel Services - Total*		**$13,342,163**
0100 Contractual Services		
0130	Postage	$500
0138	For Professional Services for Information Technology Maintenance	2,112,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,968,100
0141	Appraisals	40,000
0142	Accounting and Auditing	66,600
0144	Engineering and Architecture	121,000
0149	For Software Maintenance and Licensing	12,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	25,000
0152	Advertising	15,000
0157	Rental of Equipment and Services	13,852,800
0160	Repair or Maintenance of Property	105,000
0161	Operation, Repair or Maintenance of Facilities	18,312,200
0162	Repair/Maintenance of Equipment	10,033,900
0166	Dues, Subscriptions and Memberships	5,000
0169	Technical Meeting Costs	41,000
0183	Water	150,000
0185	Waste Disposal Services	400,000
0186	Pagers	10,000
0190	Telephone - Centrex Billing	490,500
0100 Contractual Services - Total*		**$60,760,800**
0200 Travel		
0229	Transportation and Expense Allowance	$100
0245	Reimbursement to Travelers	9,500
0270	Local Transportation	100
0200 Travel - Total*		**$9,700**

	Appropriations	Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$44,000
0319	Clothing	29,000
0340	Material and Supplies	2,107,700
0348	Books and Related Material	200
0350	Stationery and Office Supplies	20,000
0360	Repair Parts and Material	55,500
0361	Building Materials and Supplies	8,500
0362	Paints and Painting Supplies	25,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	203,000
0300 Commodities and Materials - Total*		**$2,494,900**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$2,000
0402	Tools Greater Than $100/Unit	10,000
0422	Office Machines	5,000
0423	Communication Devices	114,800
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	441,600
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	40,500
0400 Equipment - Total*		**$616,900**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	62,000
9400 Specific Purpose - General - Total		**$62,000**
Appropriation Total*		**$77,286,463**

Positions and Salaries

	Position	No	Rate
3010 - Chicago Midway Airport			
4300 - Administration			
9813	Managing Deputy Commissioner	1	$127,824
7011	Assistant Airport Manager - Midway	1	77,280
1342	Senior Personnel Assistant	1	61,308
0429	Clerk II	1	38,568
0320	Assistant to the Commissioner	1	70,380
0313	Assistant Commissioner	1	93,912
0308	Staff Assistant	2	57,648
0303	Administrative Assistant III	1	58,548
0124	Finance Officer	1	72,852
	Schedule Salary Adjustments		1,265
Subsection Position Total		**10**	**$717,233**

Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

	Position	No	Rate
4303 - Custodial/Labor Services			
9533	Laborer	6,240H	$29.57H
9533	Laborer	15	29.57H
7020	General Manager of Airport Operations	1	114,588
7005	Airport Maintenance Foreman	2	30.57H
Subsection Position Total		**18**	**$1,348,860**
4313 - Operations			
9679	Deputy Commissioner	1	$103,740
7185	Foreman of Motor Truck Drivers	3	35.71H
7184	Pool Motor Truck Driver	30,000H	30.47H
7184	Pool Motor Truck Driver	15,000H	27.08H
7183	Motor Truck Driver	300H	34.36H
7183	Motor Truck Driver	28	33.85H
7124	Equipment Dispatcher	1	34.44H
7047	Manager Vehicle Maintenance	1	99,696
7026	Chief Airport Operations Supervisor	2	63,516
7025	Assistant Chief Airport Operations Supervisor	1	84,888
7021	Airport Operations Supervisor II	1	97,536
7021	Airport Operations Supervisor II	2	93,120
7021	Airport Operations Supervisor II	2	81,000
7021	Airport Operations Supervisor II	1	73,848
7014	Airport Manager - Midway	1	93,024
7014	Airport Manager - Midway	1	88,812
7010	Airport Operations Supervisor I	1	84,888
7010	Airport Operations Supervisor I	1	70,464
7010	Airport Operations Supervisor I	1	67,296
7010	Airport Operations Supervisor I	1	60,708
7010	Airport Operations Supervisor I	2	52,824
1817	Head Storekeeper	1	58,548
0308	Staff Assistant	1	45,240
	Schedule Salary Adjustments		14,417
Subsection Position Total		**53**	**$5,220,522**

Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

	Position	No	Rate
4333 - Security			
5043	Electronics Technician	1	$5,727M
4211	Aviation Security Officer - Hourly	4,125H	20.44H
4210	Aviation Security Officer	3	67,656
4210	Aviation Security Officer	5	64,596
4210	Aviation Security Officer	4	61,692
4210	Aviation Security Officer	9	58,860
4210	Aviation Security Officer	11	56,208
4210	Aviation Security Officer	6	53,628
4210	Aviation Security Officer	1	51,216
4210	Aviation Security Officer	1	46,656
4209	Aviation Security Sergeant	1	73,752
4209	Aviation Security Sergeant	1	70,380
4209	Aviation Security Sergeant	1	67,224
4209	Aviation Security Sergeant	2	64,152
4209	Aviation Security Sergeant	1	63,276
4209	Aviation Security Sergeant	1	49,668
4208	Shift Supervisor of Aviation Security	1	93,024
4208	Shift Supervisor of Aviation Security	1	88,812
4208	Shift Supervisor of Aviation Security	1	84,780
4208	Shift Supervisor of Aviation Security	1	80,916
4208	Shift Supervisor of Aviation Security	3	59,796
0664	Data Entry Operator	1	40,368
0430	Clerk III	1	44,280
0303	Administrative Assistant III	1	64,248
	Schedule Salary Adjustments		48,438
Subsection Position Total		**58**	**$3,670,281**
4343 - Skilled Trades			
9411	Construction Laborer	3	$35.20H
5040	Foreman of Electrical Mechanics	1	43.00H
5035	Electrical Mechanic	7	40.40H
4546	Director of Facilities	1	114,588
4303	Foreman of Carpenters	1	43.27H
1440	Coordinating Planner II	1	103,740
Subsection Position Total		**14**	**$1,205,642**
4363 - Safety			
6122	Safety Specialist	1	$67,296
6122	Safety Specialist	1	64,248
	Schedule Salary Adjustments		984
Subsection Position Total		**2**	**$132,528**
Section Position Total		**155**	**$12,295,066**
Position Total		**155**	**$12,295,066**
	Turnover		**(513,952)**
Position Net Total		**155**	**$11,781,114**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0011	Contract Wage Increment - Salary	$1,859,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,085,759
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	2,338,595
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	50,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	32,165
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	20,000
0051	Claims Under Unemployment Insurance Act	125,780
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,212,704
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	119,605
0000 Personnel Services - Total*		**$6,843,608**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$844,127
0142	Accounting and Auditing	307,500
0145	Legal Expenses	488,000
0172	For the Cost of Insurance Premiums and Expenses	4,431,500
0100 Contractual Services - Total*		**$6,071,127**
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	$40,844,159
0913	For Payment of First Lien Bonds	13,945,000
0917	For Interest on Junior Lien Bonds	20,396,646
0919	For Payment on Junior Lien Bonds	16,570,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0900 Specific Purposes - Financial - Total		**$91,760,305**
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	$7,551
9045	For the Repair and Replacement Fund	1,200,000
9046	For Operations and Maintenance Reserve	625,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	500,000
9076	City's Contribution to Medicare Tax	320,251
9088	For the Working Capital Requirement Fund	25,000
9098	Emergency Reserve Fund	15,000
9000 Specific Purpose - General - Total		**$2,692,802**

	Appropriations	Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Provision for Pension	$3,224,000
9631	To Reimburse Corporate Fund for Expenses in Various Departments Chargeable to Midway Revenue Fund	5,665,000
9600 Reimbursements - Total		**$8,889,000**
9700 Reimbursement Other Than Corporate		
9711	To Reimburse O'Hare Fund for Administrative Salaries	3,000,000
9700 Reimbursement Other Than Corporate - Total		**$3,000,000**
Appropriation Total*		**$119,256,842**
Fund Total		**$220,909,000**

Fund Position Total	**345**	**$26,777,396**
Turnover		**(1,162,759)**
Fund Position Net Total	**345**	**$25,614,637**

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	$161,201,000
0977	For the City's Contribution to Employees' Annuity and Benefit Fund Pursuant to IRC Section 415 (B)	96,000
0900 Specific Purposes - Financial - Total		**$161,297,000**
Appropriation Total*		**$161,297,000**

Fund Total	**$161,297,000**

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	15,640,000
0900 Specific Purposes - Financial - Total		**$15,640,000**
Appropriation Total*		**$15,640,000**
Fund Total		**$15,640,000**

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	185,660,000
0900 Specific Purposes - Financial - Total		**$185,660,000**
Appropriation Total*		**$185,660,000**
Fund Total		**$185,660,000**

099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0916	Expenditures for Amendments to ILCS 40, Act 5 Section 6-211(G)	$1,555,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	86,389,000
0900 Specific Purposes - Financial - Total		**$87,944,000**
Appropriation Total*		**$87,944,000**
Fund Total		**$87,944,000**

003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,176,952
0015	Schedule Salary Adjustments	12,000
0030	Less Salary Savings from Unpaid Time Off	(99,398)
0000 Personnel Services - Total*		**$1,089,554**
0100 Contractual Services		
0130	Postage	$710
0138	For Professional Services for Information Technology Maintenance	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,513
0149	For Software Maintenance and Licensing	1,034
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	36,842
0155	Rental of Property	2,500
0157	Rental of Equipment and Services	72,604
0159	Lease Purchase Agreements for Equipment and Machinery	9,231
0162	Repair/Maintenance of Equipment	1,151
0166	Dues, Subscriptions and Memberships	1,573
0169	Technical Meeting Costs	8,025
0181	Mobile Communication Services	19,918
0189	Telephone - Non-Centrex Billings	25,258
0100 Contractual Services - Total*		**$198,359**
0200 Travel		
0245	Reimbursement to Travelers	$558
0270	Local Transportation	1,615
0200 Travel - Total*		**$2,173**
0300 Commodities and Materials		
0320	Gasoline	$11,271
0340	Material and Supplies	4,450
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	8,564
0300 Commodities and Materials - Total*		**$25,367**
0700	**Contingencies**	**7,352**
Appropriation Total*		**$1,322,805**

Positions and Salaries

	Position	No	Rate
3705 - Administration			
9637	Administrative Assistant	1	$70,164
Section Position Total		**1**	**$70,164**
3710 - Operations			
9613	Chief Administrative Officer	1	$107,964
1285	Investigative Assistant - IGO	1	37,572
	Schedule Salary Adjustments		1,043
Section Position Total		**2**	**$146,579**
3720 - Investigations			
1261	Assistant Chief Investigator - IGO	1	$76,008
1260	Chief Investigator - IGO	1	105,828
1256	Supervising Investigator	1	73,752
1256	Supervising Investigator	1	69,684
1254	Investigator Specialist	2	63,516
1254	Investigator Specialist	1	62,640
1254	Investigator Specialist	1	59,796
1254	Investigator Specialist	3	57,084
0323	Administrative Assistant III - Excluded	1	52,536
	Schedule Salary Adjustments		10,957
Section Position Total		**12**	**$809,485**
3726 - Audit And Policy Review			
1278	Director of Program Policy and Review - IGO	1	$95,016
0151	Auditor - IG	2	66,180
Section Position Total		**3**	**$227,376**
Position Total		**18**	**$1,253,604**
	Turnover		**(64,652)**
Position Net Total		**18**	**$1,188,952**

(027/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,938,270
0015	Schedule Salary Adjustments	4,068
0020	Overtime	12,000
0030	Less Salary Savings from Unpaid Time Off	(89,745)
0039	For the Employment of Students as Trainees	20,000
0000 Personnel Services - Total*		**$1,884,593**
0100 Contractual Services		
0130	Postage	$7,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	123,552
0149	For Software Maintenance and Licensing	6,000
0152	Advertising	2,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0162	Repair/Maintenance of Equipment	25,000
0166	Dues, Subscriptions and Memberships	500
0169	Technical Meeting Costs	3,000
0190	Telephone - Centrex Billing	24,000
0196	Data Circuits	851
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,550
0100 Contractual Services - Total*		**$243,953**
0200 Travel		
0245	Reimbursement to Travelers	$1,700
0270	Local Transportation	2,500
0200 Travel - Total*		**$4,200**
0300 Commodities and Materials		
0348	Books and Related Material	$1,200
0350	Stationery and Office Supplies	22,000
0300 Commodities and Materials - Total*		**$23,200**
Appropriation Total*		**$2,155,946**

Positions and Salaries

	Position	No	Rate
3030 - Auditing			
9651	Deputy Comptroller	1	$121,644
1709	Risk Analyst	1	67,224
0665	Senior Data Entry Operator	2	46,428
0308	Staff Assistant	1	45,240
0194	Auditor IV	1	105,240
0190	Accounting Technician II	1	61,308
0187	Director of Accounting	1	105,828
0187	Director of Accounting	1	102,024
0120	Supervisor of Accounting	1	98,712
0120	Supervisor of Accounting	1	95,832
0120	Supervisor of Accounting	1	85,872
0117	Assistant Director of Finance	1	110,760
0105	Assistant Comptroller	1	99,108
0105	Assistant Comptroller	1	88,476
0104	Accountant IV	3	88,140
0103	Accountant III	2	80,808
0102	Accountant II	2	73,932
0102	Accountant II	1	51,984
0101	Accountant I	1	57,264
0101	Accountant I	1	51,984
	Schedule Salary Adjustments		4,068
Section Position Total		**25**	**$2,019,324**
Position Total		**25**	**$2,019,324**
	Turnover		**(76,986)**
Position Net Total		**25**	**$1,942,338**

(028/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$61,884
0030	Less Salary Savings from Unpaid Time Off	(5,693)
0000 Personnel Services - Total*		**$56,191**
Appropriation Total*		**$56,191**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
0242	Portfolio Manager	1	$61,884
Section Position Total		**1**	**$61,884**
Position Total		**1**	**$61,884**

(031/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,701,079
0015	Schedule Salary Adjustments	2,031
0020	Overtime	100
0030	Less Salary Savings from Unpaid Time Off	(125,129)
0039	For the Employment of Students as Trainees	2,280
0000 Personnel Services - Total*		**$1,580,361**
0100 Contractual Services		
0125	Office and Building Services	$100
0130	Postage	2,787
0138	For Professional Services for Information Technology Maintenance	19,608
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	68,388
0141	Appraisals	100
0143	Court Reporting	36,100
0145	Legal Expenses	5,952
0149	For Software Maintenance and Licensing	1,230
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	660
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	7,980
0157	Rental of Equipment and Services	3,915
0162	Repair/Maintenance of Equipment	416
0166	Dues, Subscriptions and Memberships	7,622
0169	Technical Meeting Costs	3,600
0178	Freight and Express Charges	1,662
0181	Mobile Communication Services	1,920
0186	Pagers	254
0190	Telephone - Centrex Billing	11,220
0191	Telephone - Relocations of Phone Lines	153
0196	Data Circuits	120
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,700
0100 Contractual Services - Total*		**$176,487**
0200 Travel		
0229	Transportation and Expense Allowance	$1,228
0245	Reimbursement to Travelers	2,023
0270	Local Transportation	4,323
0200 Travel - Total*		**$7,574**
0300 Commodities and Materials		
0348	Books and Related Material	$1,586
0350	Stationery and Office Supplies	17,006
0300 Commodities and Materials - Total*		**$18,592**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	2,039
9400 Specific Purpose - General - Total		**$2,039**
Appropriation Total*		**$1,785,053**

Positions and Salaries

	Position	No	Rate
3022 - Employment Litigation			
4008 - Airport Employment Litigation			
1643	Assistant Corporation Counsel	1	$91,068
1641	Assistant Corporation Counsel Supervisor - Senior	1	96,264
1623	Paralegal II - Labor	1	57,648
Subsection Position Total		**3**	**$244,980**
Section Position Total		**3**	**$244,980**
3028 - Labor			
4014 - Airport Labor			
1643	Assistant Corporation Counsel	1	$65,196
1643	Assistant Corporation Counsel	1	63,720
1643	Assistant Corporation Counsel	1	57,192
1619	Supervising Paralegal	1	73,752
0866	Executive Legal Secretary	1	49,668
0307	Administrative Assistant II - Excluded	1	41,220
	Schedule Salary Adjustments		1,728
Subsection Position Total		**6**	**$352,476**
Section Position Total		**6**	**$352,476**
3038 - Aviation, Environmental and Regulatory Litigation			
4020 - Aviation Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$61,800
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	91,068
1643	Assistant Corporation Counsel	1	60,324
1641	Assistant Corporation Counsel Supervisor - Senior	1	118,164
1641	Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1619	Supervising Paralegal	1	77,280
1617	Paralegal II	1	57,948
	Schedule Salary Adjustments		303
Subsection Position Total		**11**	**$1,047,435**
Section Position Total		**11**	**$1,047,435**

Positions and Salaries - Continued

Position		No	Rate
3707 - Appeals			
1643	Assistant Corporation Counsel	1	$89,472
Section Position Total		**1**	**$89,472**
3749 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel	1	$92,676
Section Position Total		**1**	**$92,676**
Position Total		**22**	**$1,827,039**
	Turnover		**(123,929)**
Position Net Total		**22**	**$1,703,110**

032 - OFFICE OF COMPLIANCE

(032/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$83,296
0030	Less Salary Savings from Unpaid Time Off	(7,900)
0000 Personnel Services - Total*		**$75,396**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	125,000
0100 Contractual Services - Total*		**$125,000**
Appropriation Total*		**$200,396**

Positions and Salaries

	Position	No	Rate
3731 - Supplier Diversity			
1369	Senior Compliance Officer	1	$85,872
Section Position Total		**1**	**$85,872**
Position Total		**1**	**$85,872**
	Turnover		**(2,576)**
Position Net Total		**1**	**$83,296**

(033/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$135,955
0015	Schedule Salary Adjustments	1,632
0030	Less Salary Savings from Unpaid Time Off	(12,894)
0070	Tuition Reimbursement and Educational Programs	38,250
0000 Personnel Services - Total*		**$162,943**
0100 Contractual Services		
0130	Postage	$400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,050
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	25,000
0100 Contractual Services - Total*		**$39,450**
0200 Travel		
0270	Local Transportation	600
0200 Travel - Total*		**$600**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,000
0300 Commodities and Materials - Total*		**$3,000**
Appropriation Total*		**$205,993**

Positions and Salaries

	Position	No	Rate
3720 - Employment Services			
1374	Recruiter I	1	$72,852
1372	Recruiting Analyst	1	67,308
	Schedule Salary Adjustments		1,632
Section Position Total		**2**	**$141,792**
Position Total		**2**	**$141,792**
	Turnover		**(4,205)**
Position Net Total		**2**	**$137,587**

035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,104,467
0015	Schedule Salary Adjustments	7,804
0030	Less Salary Savings from Unpaid Time Off	(93,141)
0000 Personnel Services - Total*		**$1,019,130**
0100 Contractual Services		
0130	Postage	$1,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,000
0162	Repair/Maintenance of Equipment	12,000
0100 Contractual Services - Total*		**$47,200**
0200 Travel		
0270	Local Transportation	1,416
0200 Travel - Total*		**$1,416**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	2,273
0300 Commodities and Materials - Total*		**$2,273**
Appropriation Total*		**$1,070,019**

Positions and Salaries

	Position	No	Rate
3012 - Contract Management			
4110 - Enterprise Procurement			
1646	Attorney	1	$93,504
1562	Contracts Negotiator	1	84,780
1562	Contracts Negotiator	2	80,916
1562	Contracts Negotiator	1	63,516
1556	Deputy Procurement Officer	1	114,084
1554	Assistant Procurement Officer	1	99,696
1523	Buyer	1	80,916
1523	Buyer	1	77,280
1523	Buyer	1	67,224
1523	Buyer	1	62,640
1521	Senior Purchase Contract Administrator	1	73,848
0322	Special Assistant	1	97,416
	Schedule Salary Adjustments		5,912
Subsection Position Total		**13**	**$1,082,648**
4111 - OMP Procurement			
1562	Contracts Negotiator	1	$73,020
	Schedule Salary Adjustments		1,892
Subsection Position Total		**1**	**$74,912**
Section Position Total		**14**	**$1,157,560**
Position Total		**14**	**$1,157,560**
	Turnover		**(45,289)**
Position Net Total		**14**	**$1,112,271**

2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

	Appropriations	Amount
0100 Contractual Services		
0155	Rental of Property	504,909
0100 Contractual Services - Total*		**$504,909**
Appropriation Total*		**$504,909**

2121 - BUREAU OF ARCHITECTURE, CONSTRUCTION AND ENERGY MANAGEMENT

(038/1005/2121)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$60,000
0182	Gas	8,075,000
0184	Electricity	20,900,000
0100 Contractual Services - Total*		**$29,035,000**
Appropriation Total*		**$29,035,000**

Department Total	**$29,539,909**

(040/1005/2035)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$5,626,350
0012	Contract Wage Increment - Prevailing Rate	95,034
0015	Schedule Salary Adjustments	5,853
0020	Overtime	350,000
0030	Less Salary Savings from Unpaid Time Off	(379,477)
0091	Uniform Allowance	15,000
0000 Personnel Services - Total*		**$5,712,760**
0100 Contractual Services		
0125	Office and Building Services	$1,620
0126	Office Conveniences	585
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	545,200
0162	Repair/Maintenance of Equipment	18,720
0176	Maintenance and Operation - City Owned Vehicles	1,000,000
0177	Motor Pool Charges	94,000
0100 Contractual Services - Total*		**$1,660,125**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$1,536,185
0320	Gasoline	622,320
0325	Alternative Fuel	16,100
0338	License Sticker, Tag and Plates	2,520
0340	Material and Supplies	250,508
0350	Stationery and Office Supplies	3,330
0360	Repair Parts and Material	2,880,000
0366	Motor Vehicle Repair Materials and Supplies	106,220
0300 Commodities and Materials - Total*		**$5,417,183**
0400 Equipment		
0440	Machinery and Equipment	$48,330
0450	Vehicles	8,000,000
0400 Equipment - Total*		**$8,048,330**
Appropriation Total*		**$20,838,398**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3405 - O'Hare/Fleet Operations			
7183	Motor Truck Driver	2	$33.85H
7177	Equipment Rental Coordinator	1	63,516
7164	Garage Attendant	18	20.40H
7136	Servicewriter	1	61,308
7136	Servicewriter	1	43,836
7124	Equipment Dispatcher	1	34.44H
7047	Manager Vehicle Maintenance	1	88,812
6679	Foreman of Machinists - Automotive	7	45.16H
6674	Machinist	4	43.16H
6673	Machinist - Automotive	28	43.16H
5034	Electrical Mechanic - Automotive	10	40.40H
4605	Automotive Painter	1	38.00H
0431	Clerk IV	1	50,952
0308	Staff Assistant	1	63,276
0303	Administrative Assistant III	1	73,848
	Schedule Salary Adjustments		5,853
Section Position Total		**78**	**$5,877,247**
Position Total		**78**	**$5,877,247**
	Turnover		**(245,044)**
Position Net Total		**78**	**$5,632,203**

057 - DEPARTMENT OF POLICE

(057/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$11,451,657
0015	Schedule Salary Adjustments	18,327
0020	Overtime	1,310,000
0021	Sworn/Civilian Holiday Premium Pay	84,500
0022	Duty Availability	475,000
0024	Compensatory Time Payment	242,000
0027	Supervisors Quarterly Payment	75,000
0030	Less Salary Savings from Unpaid Time Off	(14,254)
0060	Specialty Pay	108,000
0070	Tuition Reimbursement and Educational Programs	85,000
0088	Furlough/Supervisors Compensation Time Buy-Back	154,000
0091	Uniform Allowance	244,000
0000 Personnel Services - Total*		**$14,233,230**
0900 Specific Purposes - Financial		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	100,000
0900 Specific Purposes - Financial - Total		**$100,000**
Appropriation Total*		**$14,333,230**

Positions and Salaries

	Position	No	Rate
3248 - Detective Division			
4071 - Bomb and Arson-Airport Law Enforcement North (O'Hare Airport)			
9158	Explosives Technician I	4	$98,766
9158	Explosives Technician I	1	92,778
	Schedule Salary Adjustments		1,586
Subsection Position Total		**5**	**$489,428**
Section Position Total		**5**	**$489,428**
3253 - Counter Terrorism and Intelligence			
4253 - Airport Law Enforcement North (O'Hare Airport)			
9752	Commander	1	$154,932
9173	Lieutenant	1	114,498
9173	Lieutenant	1	111,096
9171	Sergeant	2	105,018
9171	Sergeant	3	101,958
9171	Sergeant	2	98,766
9171	Sergeant	2	95,694
9171	Sergeant	5	92,778
9161	Police Officer	7	88,260
9161	Police Officer	18	85,278
9161	Police Officer	17	82,878
9161	Police Officer	20	79,926
9161	Police Officer	1	77,238
9161	Police Officer	1	74,628
9161	Police Officer	65	43,104
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	92,778
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	89,646
9153	Police Officer - Assigned as Explosives Detection Canine Handler	7	87,048
9153	Police Officer - Assigned as Explosives Detection Canine Handler	7	83,916
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	81,090
9153	Police Officer - Assigned as Explosives Detection Canine Handler	5	60,918
0438	Timekeeper - CPD	1	55,872
	Schedule Salary Adjustments		16,741
Subsection Position Total		**171**	**$11,879,899**
Section Position Total		**171**	**$11,879,899**
Position Total		**176**	**$12,369,327**
Organization Position Total		**176**	**$12,369,327**
	Turnover		**(899,343)**
Organization Position Net Total		**176**	**$11,469,984**

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$4,390,649
0015	Schedule Salary Adjustments	51,528
0020	Overtime	180,000
0030	Less Salary Savings from Unpaid Time Off	(167,978)
0091	Uniform Allowance	16,000
0000 Personnel Services - Total*		**$4,470,199**
Appropriation Total*		**$4,470,199**

Positions and Salaries

	Position	No	Rate
3010 - Operations			
4050 - Aviation Dispatch			
7003	Aviation Communications Operator	1	$77,784
7003	Aviation Communications Operator	1	74,208
7003	Aviation Communications Operator	1	70,884
7003	Aviation Communications Operator	1	64,596
7003	Aviation Communications Operator	6	61,692
7003	Aviation Communications Operator	8	58,860
7003	Aviation Communications Operator	2	56,208
7003	Aviation Communications Operator	4	48,924
7003	Aviation Communications Operator	3	46,656
4206	Manager of Security Communication Center	1	93,024
4205	Shift Supervisor of Security Communication	1	80,916
4205	Shift Supervisor of Security Communication	2	77,280
4205	Shift Supervisor of Security Communication	1	67,224
4205	Shift Supervisor of Security Communication	1	62,640
4205	Shift Supervisor of Security Communication	2	59,796
	Schedule Salary Adjustments		21,855
Subsection Position Total		**35**	**$2,176,395**
Section Position Total		**35**	**$2,176,395**

	Position	No	Rate
3045 - Non-Emergency Services			
4135 - Operations Non-Emergency Services			
8615	Communications Operator I - 3-1-1	2	$55,872
8615	Communications Operator I - 3-1-1	1	53,340
8615	Communications Operator I - 3-1-1	1	48,576
8615	Communications Operator I - 3-1-1	3	43,836
8615	Communications Operator I - 3-1-1	2	41,856
8615	Communications Operator I - 3-1-1	2	39,960
8615	Communications Operator I - 3-1-1	3	36,432
	Schedule Salary Adjustments		9,139
Subsection Position Total		**14**	**$627,235**
Section Position Total		**14**	**$627,235**
3050 - City Operations			
4145 - Traffic Management Authority			
9112	Traffic Control Aide	2	$58,860
9112	Traffic Control Aide	1	56,208
9112	Traffic Control Aide	5	53,628
9112	Traffic Control Aide	1	51,216
9112	Traffic Control Aide	3	48,924
9112	Traffic Control Aide	7	46,656
9112	Traffic Control Aide	4	44,568
9112	Traffic Control Aide	4	35,328
9105	Supervising Traffic Control Aide	3	42,516
9104	Traffic Control Aide - Hourly	19,457H	18.16H
6290	Superintendent of Special Traffic Service	1	66,564
	Schedule Salary Adjustments		20,534
Subsection Position Total		**31**	**$1,854,217**
Section Position Total		**31**	**$1,854,217**
Position Total		**80**	**$4,657,847**
	Turnover		**(215,670)**
Position Net Total		**80**	**$4,442,177**

(059/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$15,910,307
0015	Schedule Salary Adjustments	45,053
0020	Overtime	535,000
0021	Sworn/Civilian Holiday Premium Pay	690,000
0022	Duty Availability	506,596
0024	Compensatory Time Payment	138,000
0028	Cooperative Education Program	70,000
0030	Less Salary Savings from Unpaid Time Off	(50,565)
0060	Specialty Pay	707,000
0061	Driver's Differential	150,000
0062	Required Certifications	5,000
0063	Fitness Benefit	35,700
0088	Furlough/Supervisors Compensation Time Buy-Back	244,200
0091	Uniform Allowance	198,841
0000 Personnel Services - Total*		**$19,185,132**
0900 Specific Purposes - Financial		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	60,000
0900 Specific Purposes - Financial - Total		**$60,000**
Appropriation Total*		**$19,245,132**

Positions and Salaries

	Position	No	Rate
3104 - Operations			
4718 - Fire Suppression and Rescue			
9679	Deputy Commissioner	1	$161,652
8819	Firefighter - Per Arbitrators Award - Paramedic	1	90,312
8819	Firefighter - Per Arbitrators Award - Paramedic	3	87,750
8819	Firefighter - Per Arbitrators Award - Paramedic	3	84,672
8819	Firefighter - Per Arbitrators Award - Paramedic	2	81,798
8819	Firefighter - Per Arbitrators Award - Paramedic	3	79,146
8817	Captain - EMT	7	108,930
8812	Lieutenant - Paramedic	3	99,804
8811	Lieutenant - EMT	2	97,008
8811	Lieutenant - EMT	7	93,960
8811	Lieutenant - EMT	2	91,038
8808	Fire Engineer - Paramedic	1	87,750
8808	Fire Engineer - Paramedic	1	84,672
8807	Fire Engineer - EMT	10	87,780
8807	Fire Engineer - EMT	5	85,290
8807	Fire Engineer - EMT	6	79,506
8807	Fire Engineer - EMT	1	76,926

4718 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8801	Firefighter - EMT	3	76,038
8801	Firefighter - EMT	5	73,482
8801	Firefighter - EMT	10	70,992
8801	Firefighter - EMT	1	64,410
8801	Firefighter - EMT	5	61,254
8801	Firefighter - EMT	4	57,960
8771	Firefighter - Per Arbitrators Award	1	84,402
8764	Deputy District Chief	1	134,868
8763	Chief	1	148,356
8761	FAA Fire Training Specialist	1	104,742
8761	FAA Fire Training Specialist	1	95,694
8739	Battalion Chief	1	114,486
8739	Battalion Chief	2	105,204
8737	Captain	1	104,742
8735	Lieutenant	2	93,276
8735	Lieutenant	5	90,348
8735	Lieutenant	1	87,534
8733	Fire Engineer	5	84,402
8733	Fire Engineer	8	82,008
8733	Fire Engineer	3	79,134
8733	Fire Engineer	8	76,446
8731	Firefighter	6	79,092
8731	Firefighter	6	76,056
8731	Firefighter	8	73,116
8731	Firefighter	7	70,656
8731	Firefighter	13	68,262
8728	Firefighter/Paramedic	1	81,378
8728	Firefighter/Paramedic	1	73,038
8701	Battalion Chief - EMT	2	119,064
	Schedule Salary Adjustments		42,564
Subsection Position Total		**171**	**$14,188,086**

4720 - Emergency Medical Services

8750	Paramedic	4	$79,092
8750	Paramedic	8	76,056
8750	Paramedic	2	45,732
8749	Paramedic-In-Charge	5	84,402
8749	Paramedic-In-Charge	4	82,008
8749	Paramedic-In-Charge	2	76,446
8745	Ambulance Commander	2	104,742
8745	Ambulance Commander	1	95,694
	Schedule Salary Adjustments		2,489
Subsection Position Total		**28**	**$2,226,881**
Section Position Total		**199**	**$16,414,967**
Position Total		**199**	**$16,414,967**
	Turnover		**(459,607)**
Position Net Total		**199**	**$15,955,360**

(085/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$82,325,507
0012	Contract Wage Increment - Prevailing Rate	779,514
0015	Schedule Salary Adjustments	311,275
0020	Overtime	5,326,219
0030	Less Salary Savings from Unpaid Time Off	(4,444,561)
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,800,000
0091	Uniform Allowance	75,000
0000 Personnel Services - Total*		**$90,347,954**
0100 Contractual Services		
0130	Postage	$55,000
0138	For Professional Services for Information Technology Maintenance	11,577,600
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	52,264,300
0141	Appraisals	50,000
0142	Accounting and Auditing	356,300
0144	Engineering and Architecture	1,614,000
0147	Surveys	25,000
0148	Testing and Inspecting	1,500
0149	For Software Maintenance and Licensing	567,900
0152	Advertising	179,300
0155	Rental of Property	2,500,000
0157	Rental of Equipment and Services	42,789,700
0160	Repair or Maintenance of Property	400,000
0161	Operation, Repair or Maintenance of Facilities	33,280,400
0162	Repair/Maintenance of Equipment	15,307,500
0166	Dues, Subscriptions and Memberships	285,300
0169	Technical Meeting Costs	1,245,500
0178	Freight and Express Charges	70,500
0181	Mobile Communication Services	281,200
0183	Water	3,505,000
0185	Waste Disposal Services	860,000
0186	Pagers	35,700
0188	Vehicle Tracking Service	50,000
0189	Telephone - Non-Centrex Billings	1,174,000
0190	Telephone - Centrex Billing	116,300
0191	Telephone - Relocations of Phone Lines	30,000
0196	Data Circuits	775,500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	23,000
0100 Contractual Services - Total*		**$169,420,500**
0200 Travel		
0229	Transportation and Expense Allowance	$28,500
0245	Reimbursement to Travelers	73,000
0270	Local Transportation	9,500
0200 Travel - Total*		**$111,000**

	Appropriations	Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$2,592,300
0314	Fuel Oil	360,000
0319	Clothing	236,300
0340	Material and Supplies	13,559,100
0345	Apparatus and Instruments	400,500
0348	Books and Related Material	6,600
0350	Stationery and Office Supplies	325,200
0360	Repair Parts and Material	1,465,000
0361	Building Materials and Supplies	350,000
0362	Paints and Painting Supplies	347,000
0364	Plumbing Supplies	150,000
0365	Electrical Supplies	2,850,000
0300 Commodities and Materials - Total*		**$22,642,000**
0400 Equipment		
0402	Tools Greater Than $100/Unit	$39,000
0422	Office Machines	3,000
0423	Communication Devices	295,000
0424	Furniture and Furnishings	190,000
0440	Machinery and Equipment	771,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	701,500
0400 Equipment - Total*		**$1,999,500**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	$299,700
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,253,300
9400 Specific Purpose - General - Total		**$1,643,000**
Appropriation Total*		**$286,163,954**

Positions and Salaries

	Position	No	Rate
3015 - Chicago-O'Hare International Airport			
4400 - Administration			
9985	Commissioner of Aviation	1	$179,109
9813	Managing Deputy Commissioner	1	161,652
9813	Managing Deputy Commissioner	1	138,600
9679	Deputy Commissioner	1	110,880
9660	First Deputy Commissioner	1	148,968
7062	Director of Marketing	1	114,588
0321	Assistant to the Commissioner	1	66,696
0313	Assistant Commissioner	1	93,948
0311	Projects Administrator	1	83,940
0308	Staff Assistant	2	57,648
0308	Staff Assistant	1	49,668
0304	Assistant to Commissioner	1	63,516
	Schedule Salary Adjustments		6,597
Subsection Position Total		**13**	**$1,333,458**
4401 - Noise Abatement			
9679	Deputy Commissioner	1	$110,004
4206	Manager of Security Communication Center	1	88,812
0320	Assistant to the Commissioner	1	70,380
0313	Assistant Commissioner	1	97,728
0313	Assistant Commissioner	1	79,464
0311	Projects Administrator	2	80,004
0302	Administrative Assistant II	1	61,308
Subsection Position Total		**8**	**$667,704**
4402 - Human Resources			
9813	Managing Deputy Commissioner	1	$137,052
1386	Labor Relation Specialist III	2	59,436
1331	Employee Relations Supervisor	1	73,020
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	70,380
0379	Director of Administration	1	92,100
0313	Assistant Commissioner	1	95,028
0309	Coordinator of Special Projects	1	84,780
0308	Staff Assistant	2	54,492
0303	Administrative Assistant III	1	73,848
0303	Administrative Assistant III	1	58,548
0303	Administrative Assistant III	1	55,872
	Schedule Salary Adjustments		7,025
Subsection Position Total		**14**	**$1,064,321**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4404 - Payroll Processing			
1302	Administrative Services Officer II	1	$84,780
1302	Administrative Services Officer II	1	70,380
0431	Clerk IV	2	58,548
0431	Clerk IV	1	50,952
0313	Assistant Commissioner	1	96,456
0302	Administrative Assistant II	1	61,308
0302	Administrative Assistant II	1	53,340
0169	Chief Timekeeper	1	80,916
	Schedule Salary Adjustments		3,622
Subsection Position Total		**9**	**$618,850**
4406 - External Communications			
9679	Deputy Commissioner	1	$114,084
7090	Administrative Assistant - O'Hare	1	80,916
0790	Public Relations Coordinator	1	80,916
0705	Director Public Affairs	1	80,112
0702	Public Relations Rep II	1	73,848
0625	Chief Programmer/Analyst	1	112,332
0313	Assistant Commissioner	1	89,112
0311	Projects Administrator	1	83,940
0309	Coordinator of Special Projects	1	73,752
0309	Coordinator of Special Projects	1	66,564
0308	Staff Assistant	1	60,408
0302	Administrative Assistant II	1	46,428
0216	Manager of Customer Services	1	94,848
	Schedule Salary Adjustments		6,300
Subsection Position Total		**13**	**$1,063,560**
4407 - Commercial Development/Concessions			
9679	Deputy Commissioner	1	$113,448
0313	Assistant Commissioner	1	83,490
0311	Projects Administrator	1	87,660
0311	Projects Administrator	1	64,776
0309	Coordinator of Special Projects	2	59,796
	Schedule Salary Adjustments		2,844
Subsection Position Total		**6**	**$471,810**
4408 - Contracts			
1646	Attorney	1	$131,688
1580	Supervisor of Contracts	1	94,848
1482	Contract Review Specialist II	1	64,248
0311	Projects Administrator	1	92,100
0309	Coordinator of Special Projects	1	80,916
0309	Coordinator of Special Projects	1	66,564
0308	Staff Assistant	2	63,276
	Schedule Salary Adjustments		3,259
Subsection Position Total		**8**	**$660,175**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4410 - Departmental Finance			
9679	Deputy Commissioner	1	$116,904
9532	Stores Laborer	3	35.20H
6331	Senior Storekeeper	1	38,184
1819	Chief Storekeeper	2	64,152
1812	Manager of Warehouse Operations	1	88,812
1179	Manager of Finance	1	99,696
0810	Executive Secretary II	1	55,044
0311	Projects Administrator	1	80,976
0309	Coordinator of Special Projects	2	59,796
0308	Staff Assistant	1	64,152
0303	Administrative Assistant III	1	64,248
	Schedule Salary Adjustments		7,414
Subsection Position Total		**15**	**$1,082,974**
4411 - Revenue Management			
0228	Principal Revenue Analyst	2	$73,584
0126	Financial Officer	1	97,416
0104	Accountant IV	2	88,140
Subsection Position Total		**5**	**$420,864**
4412 - MIS - Departmental			
9679	Deputy Commissioner	1	$116,904
0629	Principal Programmer/Analyst	1	83,604
0627	Senior Telecommunications Specialist	1	81,000
0627	Senior Telecommunications Specialist	1	66,624
0313	Assistant Commissioner	1	92,628
0311	Projects Administrator	1	80,004
0311	Projects Administrator	1	72,072
0309	Coordinator of Special Projects	1	97,416
0309	Coordinator of Special Projects	1	73,752
	Schedule Salary Adjustments		764
Subsection Position Total		**9**	**$764,768**
4414 - Capital Finance			
9813	Managing Deputy Commissioner	1	$148,644
2926	Supervisor of Grants Administration	1	83,940
0383	Director of Administrative Services	1	94,848
0313	Assistant Commissioner	1	107,952
0303	Administrative Assistant III	1	67,296
0144	Fiscal Policy Analyst	1	76,116
	Schedule Salary Adjustments		690
Subsection Position Total		**6**	**$579,486**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4415 - Development			
6055	Mechanical Engineer V	1	$95,832
5814	Electrical Engineer IV	1	96,276
5616	Supervising Engineer	1	102,024
5408	Coordinating Architect II	1	113,448
5407	Coordinating Architect I	1	102,024
1572	Chief Contract Expediter	1	77,280
1454	Director of Project Development	1	102,024
0832	Personal Computer Operator II	1	55,872
0318	Assistant to the Commissioner	1	73,752
0313	Assistant Commissioner	1	94,872
0311	Projects Administrator	1	80,976
0302	Administrative Assistant II	1	50,952
Subsection Position Total		**12**	**$1,045,332**
4416 - Compliance			
9679	Deputy Commissioner	1	$110,880
2905	Coordinator of Grants Management	1	88,872
1179	Manager of Finance	1	81,708
0431	Clerk IV	1	43,836
0311	Projects Administrator	1	83,940
0309	Coordinator of Special Projects	1	66,564
0308	Staff Assistant	2	52,008
0302	Administrative Assistant II	1	50,952
0190	Accounting Technician II	1	64,248
0190	Accounting Technician II	1	58,548
0190	Accounting Technician II	2	53,340
0156	Supervisor of Voucher Auditing	1	80,916
0134	Financial Analyst	3	54,492
0103	Accountant III	1	66,300
	Schedule Salary Adjustments		11,607
Subsection Position Total		**18**	**$1,182,543**
4417 - Design and Construction			
9813	Managing Deputy Commissioner	1	$130,380
0318	Assistant to the Commissioner	1	67,224
0311	Projects Administrator	1	104,328
0311	Projects Administrator	1	96,456
0311	Projects Administrator	1	85,812
0311	Projects Administrator	1	73,020
Subsection Position Total		**6**	**$557,220**
4420 - Planning			
9679	Deputy Commissioner	1	$119,256
1440	Coordinating Planner II	1	103,740
0311	Projects Administrator	1	71,088
0311	Projects Administrator	1	64,776
0308	Staff Assistant	1	64,152
	Schedule Salary Adjustments		1,664
Subsection Position Total		**5**	**$424,676**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4430 - Property Management			
9813	Managing Deputy Commissioner	1	$130,008
9679	Deputy Commissioner	1	110,004
1912	Project Coordinator	1	67,224
1665	Chief Leasing Agent	1	80,916
1440	Coordinating Planner II	1	102,024
0311	Projects Administrator	1	66,720
	Schedule Salary Adjustments		1,841
Subsection Position Total		**6**	**$558,737**
4510 - Legal/Government Affairs			
9813	Managing Deputy Commissioner	1	$148,488
7090	Administrative Assistant - O'Hare	1	59,796
2989	Grants Research Specialist	1	63,216
0320	Assistant to the Commissioner	1	70,380
0313	Assistant Commissioner	1	101,700
0313	Assistant Commissioner	1	95,808
0308	Staff Assistant	1	63,276
	Schedule Salary Adjustments		2,916
Subsection Position Total		**7**	**$605,580**
4606 - Airfield Operations			
9813	Managing Deputy Commissioner	1	$135,684
9679	Deputy Commissioner	1	103,008
7026	Chief Airport Operations Supervisor	1	106,884
7026	Chief Airport Operations Supervisor	1	102,060
7026	Chief Airport Operations Supervisor	1	63,516
7025	Assistant Chief Airport Operations Supervisor	1	107,004
7025	Assistant Chief Airport Operations Supervisor	2	93,120
7021	Airport Operations Supervisor II	2	97,536
7021	Airport Operations Supervisor II	1	93,120
7021	Airport Operations Supervisor II	1	88,872
7021	Airport Operations Supervisor II	1	81,000
7021	Airport Operations Supervisor II	3	77,292
7021	Airport Operations Supervisor II	2	73,848
7021	Airport Operations Supervisor II	1	69,756
7021	Airport Operations Supervisor II	4	57,948
7020	General Manager of Airport Operations	1	106,884
7010	Airport Operations Supervisor I	1	77,292
7010	Airport Operations Supervisor I	1	73,848
7010	Airport Operations Supervisor I	1	70,464
7010	Airport Operations Supervisor I	3	67,296
7010	Airport Operations Supervisor I	4	63,588
7010	Airport Operations Supervisor I	6	60,708
7010	Airport Operations Supervisor I	8	52,824
0810	Executive Secretary II	1	52,536
0303	Administrative Assistant III	1	43,836
	Schedule Salary Adjustments		36,698
Subsection Position Total		**50**	**$3,648,218**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4626 - Vehicle Operations			
7633	Hoisting Engineer	4	$45.10H
7185	Foreman of Motor Truck Drivers	7	35.71H
7184	Pool Motor Truck Driver	154,000H	30.47H
7184	Pool Motor Truck Driver	77,000H	27.08H
7183	Motor Truck Driver		34.36H
7183	Motor Truck Driver	1	34.36H
7183	Motor Truck Driver	121	33.85H
7124	Equipment Dispatcher	7	34.44H
7123	Equipment Training Specialist - MTD	1	6,214M
7047	Manager Vehicle Maintenance	1	80,904
7015	Airport Manager - O'Hare	1	89,364
0313	Assistant Commissioner	1	93,912
0303	Administrative Assistant III	1	61,308
Subsection Position Total		**145**	**$17,165,049**
4700 - Administration Facilities			
9679	Deputy Commissioner	1	$119,256
7099	Airport Facilities Manager	1	97,416
7099	Airport Facilities Manager	2	73,020
7099	Airport Facilities Manager	3	63,516
7046	Manager-O'Hare Maintenance Control Center	1	103,740
7027	Construction Coordinator	1	93,024
7027	Construction Coordinator	1	88,812
7024	Coordinator of Maintenance Repairs	1	49,668
7023	General Manager of Grounds and Terminal Facilities	1	106,884
7020	General Manager of Airport Operations	1	109,032
7020	General Manager of Airport Operations	1	99,696
5614	Civil Engineer IV	1	96,276
5613	Civil Engineer III	1	88,140
5424	Supervising Architect	1	97,728
0665	Senior Data Entry Operator	2	53,340
0323	Administrative Assistant III - Excluded	1	55,044
0318	Assistant to the Commissioner	1	88,812
0313	Assistant Commissioner	1	99,108
0311	Projects Administrator	1	89,364
0309	Coordinator of Special Projects	1	84,780
0309	Coordinator of Special Projects	1	59,796
0308	Staff Assistant	1	60,408
0303	Administrative Assistant III	2	61,308
0302	Administrative Assistant II	1	55,872
	Schedule Salary Adjustments		12,948
Subsection Position Total		**29**	**$2,321,688**
4707 - HVAC Plant			
7775	Stationary Fireman	5	$29.62H
7747	Chief Operating Engineer	1	8,697.87M
7745	Assistant Chief Operating Engineer	12	46.00H
7743	Operating Engineer, Group A	39	41.82H
7741	Operating Engineer, Group C	54	39.73H
5040	Foreman of Electrical Mechanics	3	43.00H
5035	Electrical Mechanic	9	40.40H
Subsection Position Total		**123**	**$10,440,102**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4717 - Skilled Trades			
9528	Laborer - BOE	1	$35.20H
9411	Construction Laborer	11	35.20H
8246	Foreman of Construction Laborers	1	36.30H
6676	Foreman of Machinists	1	45.16H
6674	Machinist	9	43.16H
5042	General Foreman of Electrical Mechanics	1	7,904M
5040	Foreman of Electrical Mechanics	7	43.00H
5035	Electrical Mechanic	58	40.40H
4857	General Foreman of Sheet Metal Workers	1	7,663.07M
4855	Sheet Metal Worker	6	40.56H
4776	Foreman of Steamfitters	2	46.15H
4774	Steamfitter	9	43.15H
4656	Sign Painter	3	32.77H
4636	Foreman of Painters	1	42.75H
4634	Painter	3	40.38H
4634	Painter	30	38.00H
4630	General Foreman of Painters	1	8,233.33M
4566	General Foreman of Construction Laborers	1	39.59H
4303	Foreman of Carpenters	1	43.27H
4301	Carpenter	18	40.77H
Subsection Position Total		**165**	**$13,762,820**
4727 - Custodial/Labor Services			
9533	Laborer	57,600H	$29.57H
9533	Laborer	60	29.57H
8244	Foreman of Laborers	1	36.10H
8243	General Foreman of Laborers	1	39.59H
7005	Airport Maintenance Foreman	7	30.57H
4286	Foreman of Window Washers	2	3,715M
4285	Window Washer	1	3,651M
4285	Window Washer	15	3,589M
4282	Lead Custodial Worker	4	21.21H
4282	Lead Custodial Worker		20.74H
4234	Superintendent of Custodial Workers	1	27.81H
4225	Foreman of Custodial Workers	5	22.81H
4225	Foreman of Custodial Workers		22.31H
4223	Custodial Worker	62	18.55H
4223	Custodial Worker	2	18.33H
4223	Custodial Worker		18.14H
4223	Custodial Worker	42	11.65H
Subsection Position Total		**203**	**$10,732,835**

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4800 - Security Operations			
9813	Managing Deputy Commissioner	1	$130,380
9679	Deputy Commissioner	1	111,216
4211	Aviation Security Officer - Hourly	16,500H	20.44H
4210	Aviation Security Officer	2	74,208
4210	Aviation Security Officer	13	67,656
4210	Aviation Security Officer	11	64,596
4210	Aviation Security Officer	17	61,692
4210	Aviation Security Officer	24	58,860
4210	Aviation Security Officer	21	56,208
4210	Aviation Security Officer	25	53,628
4210	Aviation Security Officer	14	51,216
4210	Aviation Security Officer	26	48,924
4210	Aviation Security Officer	28	46,656
4209	Aviation Security Sergeant	1	77,280
4209	Aviation Security Sergeant	3	73,752
4209	Aviation Security Sergeant	3	70,380
4209	Aviation Security Sergeant	1	64,152
4209	Aviation Security Sergeant	1	63,276
4209	Aviation Security Sergeant	1	59,796
4209	Aviation Security Sergeant	3	57,084
4209	Aviation Security Sergeant	1	52,008
4209	Aviation Security Sergeant	3	49,668
4208	Shift Supervisor of Aviation Security	1	93,024
4208	Shift Supervisor of Aviation Security	1	88,812
4208	Shift Supervisor of Aviation Security	3	84,780
4208	Shift Supervisor of Aviation Security	1	77,280
4208	Shift Supervisor of Aviation Security	1	69,684
4208	Shift Supervisor of Aviation Security	1	59,796
0431	Clerk IV	1	55,872
0318	Assistant to the Commissioner	1	67,224
0318	Assistant to the Commissioner	1	57,084
0313	Assistant Commissioner	1	96,768
0313	Assistant Commissioner	1	93,912
0311	Projects Administrator	1	101,004
0311	Projects Administrator	1	77,772
0309	Coordinator of Special Projects	1	77,280
0309	Coordinator of Special Projects	1	59,796
0302	Administrative Assistant II	1	39,960
	Schedule Salary Adjustments		190,202
Subsection Position Total		**218**	**$13,224,218**
4810 - Safety			
9679	Deputy Commissioner	1	$116,904
7007	Aviation Safety Director	1	88,812
7007	Aviation Safety Director	1	63,516
6305	Safety Specialist	2	55,308
6122	Safety Specialist	1	55,308
0302	Administrative Assistant II	1	61,308
	Schedule Salary Adjustments		4,081
Subsection Position Total		**7**	**$500,545**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4818 - ID Badging			
3092	Program Director	1	$63,516
0665	Senior Data Entry Operator	1	48,576
0664	Data Entry Operator	1	44,280
0664	Data Entry Operator	1	40,368
0664	Data Entry Operator	1	38,568
0664	Data Entry Operator	1	33,216
0430	Clerk III	1	42,264
0309	Coordinator of Special Projects	1	59,796
0308	Staff Assistant	1	57,648
0303	Administrative Assistant III	1	64,248
0302	Administrative Assistant II	2	58,548
0302	Administrative Assistant II	1	55,872
0302	Administrative Assistant II	1	43,836
	Schedule Salary Adjustments		8,015
Subsection Position Total		**14**	**$717,299**
4909 - Landside Operations			
7482	Parking Enforcement Aide	1	$58,860
7482	Parking Enforcement Aide	2	51,216
7052	Shift Supervisor of Airport Ground Transportation	1	73,752
7052	Shift Supervisor of Airport Ground Transportation	1	64,152
7052	Shift Supervisor of Airport Ground Transportation	1	63,276
7052	Shift Supervisor of Airport Ground Transportation	1	45,240
7020	General Manager of Airport Operations	1	114,588
4201	Operations Manager of Airport Parking	1	80,916
4201	Operations Manager of Airport Parking	1	67,224
4201	Operations Manager of Airport Parking	1	49,668
	Schedule Salary Adjustments		2,788
Subsection Position Total		**11**	**$722,896**
Section Position Total		**1,125**	**$86,337,728**
Position Total		**1,125**	**$86,337,728**
	Turnover		**(3,700,946)**
Position Net Total		**1,125**	**$82,636,782**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0011	Contract Wage Increment - Salary	$5,302,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,691,663
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,259,159
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	100,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	168,613
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	20,000
0051	Claims Under Unemployment Insurance Act	659,352
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	6,357,124
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	626,980
0000 Personnel Services - Total*		**$31,184,891**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$638,223
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,117,909
0142	Accounting and Auditing	857,500
0145	Legal Expenses	3,233,500
0172	For the Cost of Insurance Premiums and Expenses	17,683,800
0196	Data Circuits	174,436
0100 Contractual Services - Total*		**$25,705,368**
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	$3,639,750
0913	For Payment of First Lien Bonds	46,340,000
0914	Interest on Third Lien Bonds	276,783,113
0917	For Interest on Junior Lien Bonds	20,803,900
0919	For Payment on Junior Lien Bonds	46,960,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	9,500
0936	For Payment on Third Lien Bonds	12,455,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	600,000
0900 Specific Purposes - Financial - Total		**$407,591,263**
9000 Specific Purpose - General		
9009	For the Development of an Off-Site Shelter and Counseling Center for the Homeless	$1,000,000
9027	For the City Contribution to Social Security Tax	39,581
9046	For Operations and Maintenance Reserve	4,175,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9053	For Cost Recovery Studies and Productivity Improvement	40,000
9075	For Equity Transfers Out	3,000,000
9076	City's Contribution to Medicare Tax	1,678,789
9000 Specific Purpose - General - Total		**$11,933,370**

	Appropriations	Amount
9100 Specific Purpose - As Specified		
9146	For Expenses Related to Compliance with the N.E.P.A.	$1,050,000
9147	Regional Capital Funding	2,000,000
9149	For Expenitures Related to the Regional Capital Planning Authority	3,000,000
9165	For Expenses Related to the Data Center	242,883
9100 Specific Purpose - As Specified - Total		**$6,292,883**
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Provision for Pension	$13,887,000
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries	14,142,000
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	7,185,000
9600 Reimbursements - Total		**$35,214,000**
Appropriation Total*		**$517,921,775**

Fund Total		**$899,309,000**

Fund Position Total	**1,741**	**$132,204,191**
Turnover		**(5,838,247)**
Fund Position Net Total	**1,741**	**$126,365,944**

(099/1005/2005)

	Appropriations	Amount
9200 Specific Purpose - As Specified		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	25,847,000
9200 Specific Purpose - As Specified - Total		**$25,847,000**
9600 Reimbursements		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	261,000
9600 Reimbursements - Total		**$261,000**
Appropriation Total*		**$26,108,000**

Fund Total	**$26,108,000**

(005/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$147,123
0030	Less Salary Savings from Unpaid Time Off	(8,055)
0000 Personnel Services - Total*		**$139,068**
Appropriation Total*		**$139,068**

Positions and Salaries

	Position	No	Rate
3040 - TIF Administration			
1439	Financial Planning Analyst	1	$77,748
0306	Assistant Director	1	87,552
Section Position Total		**2**	**$165,300**
Position Total		**2**	**$165,300**
	Turnover		**(18,177)**
Position Net Total		**2**	**$147,123**

(027/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$276,124
0030	Less Salary Savings from Unpaid Time Off	(18,081)
0000 Personnel Services - Total*		**$258,043**
Appropriation Total*		**$258,043**

Positions and Salaries

	Position	No	Rate
3006 - TIF Administration			
0139	Senior Fiscal Policy Analyst	1	$95,832
0120	Supervisor of Accounting	1	100,692
0104	Accountant IV	1	88,140
Section Position Total		**3**	**$284,664**
Position Total		**3**	**$284,664**
	Turnover		**(8,540)**
Position Net Total		**3**	**$276,124**

(031/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$1,133,492
0015	Schedule Salary Adjustments	2,457
0030	Less Salary Savings from Unpaid Time Off	(94,542)
0000 Personnel Services - Total*		**$1,041,407**
Appropriation Total*		**$1,041,407**

Positions and Salaries

	Position	No	Rate
3044 - Finance and Economic Development			
1652	Chief Assistant Corporation Counsel	1	$124,572
1643	Assistant Corporation Counsel	1	107,748
1643	Assistant Corporation Counsel	2	103,788
1643	Assistant Corporation Counsel	1	102,492
1643	Assistant Corporation Counsel	1	95,052
1643	Assistant Corporation Counsel	2	93,840
1643	Assistant Corporation Counsel	1	89,472
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028
1617	Paralegal II	1	70,464
0863	Legal Secretary	1	70,464
	Schedule Salary Adjustments		2,457
Section Position Total		**12**	**$1,171,005**
Position Total		**12**	**$1,171,005**
	Turnover		**(35,056)**
Position Net Total		**12**	**$1,135,949**

(054/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	$2,315,930
0015	Schedule Salary Adjustments	9,706
0030	Less Salary Savings from Unpaid Time Off	(182,154)
0000 Personnel Services - Total*		**$2,143,482**
Appropriation Total*		**$2,143,482**

Positions and Salaries

	Position	No	Rate
3035 - Administration			
4402 - Administrative Services			
1327	Supervisor of Personnel Administration	1	$80,916
0693	Reprographics Technician II	1	42,264
0638	Programmer/Analyst	1	80,808
0309	Coordinator of Special Projects	1	77,280
	Schedule Salary Adjustments		2,424
Subsection Position Total		**4**	**$283,692**
Section Position Total		**4**	**$283,692**
3040 - Regions Economic Development			
4421 - Neighborhoods North			
9679	Deputy Commissioner	1	$112,332
1981	Coordinator of Economic Development	1	73,020
1912	Project Coordinator	1	70,380
Subsection Position Total		**3**	**$255,732**
4422 - Neighborhoods South			
1981	Coordinator of Economic Development	1	$102,060
1912	Project Coordinator	1	63,516
	Schedule Salary Adjustments		2,982
Subsection Position Total		**2**	**$168,558**
4423 - Neighborhoods Central			
0313	Assistant Commissioner	1	$92,988
Subsection Position Total		**1**	**$92,988**
Section Position Total		**6**	**$517,278**

Positions and Salaries - Continued

	Position	No	Rate
3045 - Real Estate Services			
4431 - Neighborhood Services			
1602	Senior Land Disposition Officer	1	$70,464
1602	Senior Land Disposition Officer	1	67,296
	Schedule Salary Adjustments		1,801
Subsection Position Total		**2**	**$139,561**
4433 - Real Estate Inventory Management			
1912	Project Coordinator	1	$63,516
Subsection Position Total		**1**	**$63,516**
4434 - Land Sales Programs			
3092	Program Director	1	$76,512
Subsection Position Total		**1**	**$76,512**
Section Position Total		**4**	**$279,589**
3050 - Development Finance			
4441 - Tif Implementation			
9679	Deputy Commissioner	1	$116,904
2921	Senior Research Analyst	1	73,932
1752	Economic Development Coordinator	1	102,060
1439	Financial Planning Analyst	1	86,796
1439	Financial Planning Analyst	1	86,736
1439	Financial Planning Analyst	1	77,748
Subsection Position Total		**6**	**$544,176**
4442 - Development Monitoring			
0123	Fiscal Administrator	1	$80,112
Subsection Position Total		**1**	**$80,112**
4444 - Housing Finance And Management			
1752	Economic Development Coordinator	1	$111,996
Subsection Position Total		**1**	**$111,996**
Section Position Total		**8**	**$736,284**
3055 - Business Development Services			
4451 - Workforce Solutions			
3092	Program Director	1	$80,916
1981	Coordinator of Economic Development	2	73,020
0313	Assistant Commissioner	1	87,600
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	2	60,408
	Schedule Salary Adjustments		1,526
Subsection Position Total		**7**	**$506,582**
Section Position Total		**7**	**$506,582**

Positions and Salaries - Continued

	Position	No	Rate
3065 - Construction Monitoring and Compliance			
4471 - Compliance Monitoring Services			
2917	Program Auditor III	1	$73,848
	Schedule Salary Adjustments		973
Subsection Position Total		**1**	**$74,821**
Section Position Total		**1**	**$74,821**
Position Total		**30**	**$2,398,246**
	Turnover		**(72,610)**
Position Net Total		**30**	**$2,325,636**

(099/1005/2005)

	Appropriations	Amount
0100 Contractual Services		
0142	Accounting and Auditing	430,000
0100 Contractual Services - Total*		**$430,000**
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Provision for Pension	$384,000
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries	1,007,000
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	526,000
9600 Reimbursements - Total		**$1,917,000**
Appropriation Total*		**$2,347,000**

Fund Total		**$5,929,000**

Fund Position Total	**47**	**$4,019,215**
Turnover		**(134,383)**
Fund Position Net Total	**47**	**$3,884,832**

Summary G

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2011

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	$6,134,538		$6,134,538
Office of Budget and Management	2,079,692	5,965,733	8,045,425
Department of Innovation and Technology	25,444,529	102,901,000	128,345,529
City Clerk	9,063,387		9,063,387
Department of Finance	14,716,488	1,432,900	16,149,388
City Treasurer	2,181,879		2,181,879
Department of Revenue	53,458,487		53,458,487
Department of Administrative Hearings	7,279,375		7,279,375
Department of Law	33,361,146	1,658,148	35,019,294
Office of Compliance	3,462,362	221,816	3,684,178
Department of Human Resources	5,914,900		5,914,900
Department of Procurement Services	5,728,203		5,728,203
Department of General Services	195,964,515	8,785,000	204,749,515
Department of Fleet Management	117,520,546		117,520,546
Total - Finance and Administration	**$482,310,047**	**$120,964,597**	**$603,274,644**
Legislative and Elections			
City Council	$25,802,352		$25,802,352
Board of Election Commissioners	19,222,276		19,222,276
Total - Legislative and Elections	**$45,024,628**		**$45,024,628**
City Development			
Department of Cultural Affairs and Special Events	$32,282,134	$5,447,000	$37,729,134
Department of Housing and Economic Development	30,065,812	303,127,028	333,192,840
Total - City Development	**$62,347,946**	**$308,574,028**	**$370,921,974**
Community Services			
Department of Public Health	$33,731,306	$153,625,887	$187,357,193
Commission on Human Relations	1,905,381	1,286,559	3,191,940
Mayor's Office for People with Disabilities	1,051,915	3,852,594	4,904,509
Department of Family and Support Services	17,378,757	419,578,029	436,956,786
Chicago Public Library	55,185,971	19,150,000	74,335,971
Total - Community Services	**$109,253,330**	**$597,493,069**	**$706,746,399**
Public Safety			
Police Board	$422,633		$422,633
Independent Police Review Authority	7,498,962		7,498,962
Department of Police	1,316,115,712	95,696,000	1,411,811,712
Office of Emergency Management and Communications	95,824,868	184,240,000	280,064,868
Fire Department	509,105,463	17,381,000	526,486,463
Total - Public Safety	**$1,928,967,638**	**$297,317,000**	**$2,226,284,638**

Summary G

Distribution of Proposed Appropriations - All Funds - 2011 - Continued

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	$5,886,143		$5,886,143
Department of Buildings	26,740,519	7,654,306	34,394,825
Department of Business Affairs and Consumer Protection	14,296,028	1,008,000	15,304,028
Department of Environment	3,479,935	49,007,000	52,486,935
Commission on Animal Care and Control	3,919,304	265,000	4,184,304
License Appeal Commission	186,747		186,747
Board of Ethics	598,894		598,894
Total - Regulatory	**$55,107,570**	**$57,934,306**	**$113,041,876**
Infrastructure Services			
Department of Streets and Sanitation	$240,870,361		$240,870,361
Chicago Department of Transportation	126,510,658	511,315,000	637,825,658
Total - Infrastructure Services	**$367,381,019**	**$511,315,000**	**$878,696,019**
Public Service Enterprises			
Department of Aviation	$363,450,417	$235,528,000	$598,978,417
Department of Water Management	252,561,376	147,000	252,708,376
Total - Public Service Enterprises	**$616,011,793**	**$235,675,000**	**$851,686,793**
General Financing Requirements			
Finance General	$2,901,120,029		$2,901,120,029
Total - General Financing Requirements	**$2,901,120,029**		**$2,901,120,029**
Total - All Functions	**$6,567,524,000**	**$2,129,273,000**	**$8,696,797,000**
Deduct Transfers between Funds			344,405,000
Total - All Functions			**$8,352,392,000**
Deduct Proceeds of Debt			70,442,000
Net Total - All Functions			**$8,281,950,000**

Estimate of Grant Revenue for 2011

	2011	2010
Awards from Agencies of the Federal Goverment	1,526,129,000	1,276,368,706
Awards from Agencies of the State of Illinois	179,257,000	189,555,000
Awards from Public and Private Agencies	31,003,000	26,606,000
CDBG Program Revenue	5,203,000	4,483,698
Grant Program Income	20,522,000	11,387,000
Anticipated STIMULUS awards from the Federal Government	367,159,000	462,896,000
Total	**2,129,273,000**	**1,971,296,404**

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of $150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

Grant Detail

GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Finance and Administration				
005 - Office of Budget and Management				
ARRA - CDBG - R	$1,332,000		$666,000	$666,000
Central Grants Management	1,503,000	1,680,000		1,680,000
Community Development Block Grant	3,647,865	3,526,733		3,526,733
Empowerment Zone-Federal	1,200,000			
Labor Management Health Care Savings Program	93,000		93,000	93,000
Total - 005 - Office of Budget and Management	**$7,775,865**	**$5,206,733**	**$759,000**	**$5,965,733**
006 - Department of Innovation and Technology				
ARRA - BTOP Public Computer Centers	$10,549,000	$10,549,000		$10,549,000
ARRA - BTOP Sustainable Broadband Adoption	7,075,000		7,075,000	7,075,000
ARRA - Broadband Data and Development		862,000		862,000
ARRA - Comprehensive Community Infrastructure		83,195,000		83,195,000
Fiber Connection Grant	625,000	566,000		566,000
Health Information Technology Coordinator	70,000		70,000	70,000
National Institute on Disability and Rehabilitation Research - Disability and Rehabilitation Research Project Centers Program - Field Initiated Projects (FI)		200,000		200,000
Second Chance Act Technology Careers Training Demonstration Projects for Incarcerated Adults and Juveniles		384,000		384,000
Total - 006 - Department of Innovation and Technology	**$18,319,000**	**$95,756,000**	**$7,145,000**	**$102,901,000**
027 - Department of Finance				
Community Development Block Grant	$1,415,050	$1,432,900		$1,432,900
Total - 027 - Department of Finance	**$1,415,050**	**$1,432,900**		**$1,432,900**
031 - Department of Law				
Community Development Block Grant	$1,544,612	$1,658,148		$1,658,148
Total - 031 - Department of Law	**$1,544,612**	**$1,658,148**		**$1,658,148**
032 - Office of Compliance				
Community Development Block Grant	$255,513	$221,816		$221,816
Total - 032 - Office of Compliance	**$255,513**	**$221,816**		**$221,816**
038 - Department of General Services				
ARRA - Energy Efficiency and Conservation	$8,750,000		$7,500,000	$7,500,000
Energy Efficiency - Municipal	510,000	300,000		300,000
Great Lakes Restoration		985,000		985,000
Public Safety Lighting	84,000			
Total - 038 - Department of General Services	**$9,344,000**	**$1,285,000**	**$7,500,000**	**$8,785,000**
Total - Finance and Administration	**$38,654,040**	**$105,560,597**	**$15,404,000**	**$120,964,597**

Grants by Program Category, Department, and Grant - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
City Development				
023 - Department of Cultural Affairs and Special Events				
20th Annual Chicago Country Music Festival Tourism		$100,000		$100,000
Access - NEA		50,000		50,000
Farmers Market Grant		100,000		100,000
IAC-Community Arts Access Program	136,000	136,000		136,000
IAC-Partners in Excellence	38,000	38,000		38,000
Local Tourism and Convention Bureau Grant	2,073,000	2,073,000		2,073,000
Mayor's Institute of City Design (MICD)		250,000		250,000
Millennium Park Initiative	1,000,000	1,000,000		1,000,000
Save America's Treasures		500,000		500,000
State Tourism Matching Grant		200,000		200,000
Tourism Attraction Development Grant Program		1,000,000		1,000,000
Total - 023 - Department of Cultural Affairs and Special Events	**$3,247,000**	**$5,447,000**		**$5,447,000**
024 - Mayor's Office of Special Events				
State Tourism Matching Grants	$100,000			
Tourism Partnership Grant	40,000			
Total - 024 - Mayor's Office of Special Events	**$140,000**			
054 - Department of Housing and Economic Development				
2009 Chicago Landmarks Map		$20,000		$20,000
ARRA - Energy Efficiency and Conservation	1,000,000		1,000,000	1,000,000
ARRA - Foreclosure and Deconstruction Program	10,157,000		9,204,000	9,204,000
ARRA - Neighborhood Stabilization	55,239,000		24,650,000	24,650,000
ARRA - Neighborhood Stabilization Program 2	98,009,000		73,507,000	73,507,000
ARRA - Tax Credit Assistance	21,136,000		9,282,000	9,282,000
ARRA - Tax Credit Exchange Program	23,858,000		23,663,000	23,663,000
Addison Avenue Corridor Master	100,000			
Community Development Block Grant	38,858,868	37,976,028		37,976,028
Energy Efficiency	500,000		500,000	500,000
Former Amforge Site		5,000,000		5,000,000
Formerly Incarcerated Entrepreneurship Program	282,000		282,000	282,000
Green Healthy Neighborhood		1,915,000		1,915,000
Hegewisch Marsh - Lake Calumet		67,000		67,000
Hegewisch Marsh Ecological Restoration		38,000		38,000
Home Investment Partnership	58,489,000	30,848,000	58,290,000	89,138,000
IDNR - Oslad Charter School		453,000		453,000
IKE Property Buyout Program		103,000		103,000
Idnr - Oslad Raber House Park		293,000		293,000
Loretto Hospital Renovation	1,159,000			

Grants by Program Category, Department, and Grant - Continued

054 - Department of Housing and Economic Development - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Neighborhood Stabilization Program 3	16,000,000		16,000,000	16,000,000
Oslad Beidler School Park		575,000		575,000
Ravenswood Industrial Cooridor	100,000		100,000	100,000
State Rental Housing Support	7,000,000	7,300,000		7,300,000
Sustainable Industries		384,000		384,000
Upfront Douglas-Lawn Redevelopment	1,677,000		1,677,000	1,677,000
Total - 054 - Department of Housing and Economic Development	**$333,564,868**	**$84,972,028**	**$218,155,000**	**$303,127,028**
Total - City Development	**$336,951,868**	**$90,419,028**	**$218,155,000**	**$308,574,028**

Grants by Program Category, Department, and Grant - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Community Services				
041 - Department of Public Health				
AIDS Surveillance & Seroprevalence	$1,728,000	$1,500,000	$160,000	$1,660,000
ARRA - Supplemental Immunization - Reaching More Children and Adults	626,000		500,000	500,000
Adult Viral Hepatitis	133,000	133,000		133,000
Bioterrorism Hospital Preparedness Program	4,467,000	3,875,000	500,000	4,375,000
Bioterrorism Preparedness Response Planning Grant	12,412,000	10,640,000	596,000	11,236,000
Birth to Three Assurance Networks	110,000	110,000		110,000
Breast and Cervical Cancer Outreach Program	981,000	920,000	100,000	1,020,000
Breastfeeding Peer Counseling	15,000	45,000		45,000
Care Van Blue Cross	70,000			
Chicago Family Case Management	2,464,000	2,414,000	100,000	2,514,000
Childhood Lead Poisoning Prevention	1,909,000	1,788,000	35,000	1,823,000
Children Exposed to Violence Collaborative Grant		160,000		160,000
Community Development Block Grant	10,730,875	10,975,887		10,975,887
Dental Sealant	58,000	58,000	40,000	98,000
Education/Follow-Up Services in Genetics	132,000	132,000		132,000
Educational Seminars Support		200,000		200,000
Epidemiology and Laboratory Capacity	395,000	600,000		600,000
Family Planning Grant	1,183,000	1,103,000	100,000	1,203,000
HIV Behavioral Surveillance	362,000	842,000		842,000
HIV Strategic Prevention Framework	285,000			
HIV/AIDS Prevention	5,537,000	5,337,000	250,000	5,587,000
HIV/AIDS Surveillance for Perinatal Prevention	131,000	131,000		131,000
HOPWA Housing and Health Study Program	1,680,000		1,200,000	1,200,000
Health Services Program Income	8,121,000	17,000,000		17,000,000
Healthy Child Care Illinois	270,000	270,000		270,000
Healthy Families Illinois	246,000	247,000		247,000
Healthy Start Initiative	955,000	925,000		925,000
Housing Opportunities for People with AIDS (HOPWA)	6,500,000	6,620,000	3,300,000	9,920,000
Immunization and Vaccines for Children	5,094,000	5,900,000	140,000	6,040,000
Lead Based Paint Hazard Control (Torrens Fund)	1,014,000		507,000	507,000
Lead Control HUD 2007	1,052,000			
Lead Hazard Reduction Demonstration Program		4,000,000		4,000,000
Local Basic Health Protection	2,541,000	2,541,000		2,541,000
Maternal and Child Health Block Grant (MATCH)	6,854,000	5,018,000	400,000	5,418,000
Mental Health - Mental Health Base Grant	4,248,000	4,000,000		4,000,000
Minority AIDS Initiative	2,210,000			
Morbidity and Risk Behavior Surveillance	488,000	520,000		520,000

Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Mosquito Vector Prevention Program (Tire Funds)	673,000	750,000		750,000
Multi-Site Opt Rapid Testing in Clinical Setting	1,990,000	1,601,000		1,601,000
Pandemic Influenza Healthcare Preparedness	840,000			
Program Collaboration and Service Integration		400,000		400,000
Provider Based Immunization Outreach	217,000			
Public Health Emergency Response	12,819,000		6,000,000	6,000,000
Public Health Infrastructure (Component I)		200,000		200,000
Public Health Infrastructure (Component II)		2,385,000		2,385,000
Reach 2010: Racial & Ethnic Approaches to Community Health	416,000	416,000	25,000	441,000
Ready to Respond Initiative		300,000		300,000
Refugee & Immigrant Medical Services	1,419,000	610,000	750,000	1,360,000
Regional HIV Prevention - IDPH	455,000	455,000		455,000
Ryan White HIV Care Act: Title I	27,411,000	28,384,000	340,000	28,724,000
Ryan White HIV Care Act: Title III HIV Early Intervention	528,000	503,000		503,000
STD Surveillance Network SSUN	211,000	123,000	20,000	143,000
Safety Net	500,000		500,000	500,000
Salt Reduction Initiative		448,000		448,000
Sexually Transmitted Disease Prevention	2,334,000	2,330,000		2,330,000
Substance Abuse Assessment CHA	168,000	168,000		168,000
Substance Abuse Treatment - DASA	725,000	725,000		725,000
Summer Food Program		62,000		62,000
Tanning Facilities Inspections	11,000	11,000	5,000	16,000
Targeted Intensive Prenatal Case Mgmt	561,000	505,000		505,000
Tattoo and Body Art Piercing	15,000	15,000		15,000
Teen Pregnancy Prevention - Chicago Public Schools		350,000		350,000
Teen Pregnancy Reduction		1,000,000		1,000,000
Tobacco Free Communities	989,000	989,000		989,000
Tobacco Reality Illinois	40,000	40,000		40,000
Tuberculosis Control	1,841,000	2,093,000	80,000	2,173,000
Vector Control		10,000		10,000
Volunteer Health Professional Registration		100,000		100,000
Women, Infants and Children Nutrition	5,085,000	5,000,000		5,000,000
Total - 041 - Department of Public Health	**$144,249,875**	**$137,977,887**	**$15,648,000**	**$153,625,887**
045 - Commission on Human Relations				
Community Development Block Grant	$1,244,660	$1,286,559		$1,286,559
Total - 045 - Commission on Human Relations	**$1,244,660**	**$1,286,559**		**$1,286,559**

Grants by Program Category, Department, and Grant - Continued

Community Services - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
048 - Mayor's Office for People with Disabilities				
2016 Olympic Fund for Chicago Neighborhoods	$63,000		$19,000	$19,000
Access Chicago Support	89,000	100,000	52,000	152,000
Community Development Block Grant	2,685,683	2,869,594		2,869,594
Disabled Youth Employment Program	10,000	20,000	3,000	23,000
Home Modification Program - Chicago Fund Support	53,000	100,000	1,000	101,000
Illustrated Guide	25,000		25,000	25,000
MOPD Special Initiatives Support	142,000	60,000	97,000	157,000
Substance Abuse & AIDS Prevention for the Hearing Impaired	131,000	131,000		131,000
Work Incentive Planning and Assistance	237,000	237,000	138,000	375,000
Total - 048 - Mayor's Office for People with Disabilities	**$3,435,683**	**$3,517,594**	**$335,000**	**$3,852,594**
050 - Department of Family and Support Services				
ARRA - Chronic Disease Nutrition Program	$250,000		$250,000	$250,000
ARRA - Chronic Disease Self Management		110,000		110,000
ARRA - Community Services Block Grant	16,945,000			
ARRA - Early Learning Mentors Coach		225,000		225,000
ARRA - Employment Program	260,000			
ARRA - Head Start	9,200,000		8,217,000	8,217,000
ARRA - Head Start Expansion	6,411,000		6,411,000	6,411,000
ARRA - Headstart COLA and Quality Improvement	3,847,000		3,847,000	3,847,000
ARRA - Homeless Prevention and Rapid Re-Housing	34,357,000		30,300,000	30,300,000
ARRA - Justice Assistance Grant	437,000		437,000	437,000
ARRA - Neighborhood Cleanup Program	3,375,000		1,628,000	1,628,000
ARRA - Older Americans Act Nutrition Program	993,000			
ARRA - Prisoner Re-Entry Program		40,000		40,000
ARRA - TANF Illinois Y.E.S. Program	11,121,000			
ARRA - WIA - Federal - Adult and Dislocated	17,391,000			
ARRA - WIA NEG On the Job Training		725,000		725,000
ARRA - Workforce Investment Act	16,208,000			
Area Plan on Aging - Federal	15,410,000	16,453,000	504,000	16,957,000
Area Plan on Aging - State	4,121,000	4,500,000		4,500,000
Benefits Check-Up Demonstration	20,000	20,000		20,000
CDOA / CHA Service Coordinators	320,000			
CHA Family Supportive Services	3,013,000	3,500,000	1,500,000	5,000,000
Chicago Domectic Violence Help Line	364,000	364,000		364,000
Chicago Fund Support - Senior Services	215,000	215,000	215,000	430,000
Circuit Breaker/ Pharmaceutical	460,000	500,000		500,000
Cities of Service Leadership Grant	100,000	100,000		100,000
Community Development Block Grant	32,023,111	30,691,029		30,691,029

Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Community Mobilization Project	20,000	30,000		30,000
Community Services Block Grant	14,663,000	17,040,000	5,438,000	22,478,000
Cooperative Agreement	22,000	22,000		22,000
Critical Skills Shortage Initiatives - Manufacturing	176,000	200,000		200,000
Dometic Violence Help Line Private	80,000		18,000	18,000
Early Head Start Initiative	3,418,000	3,479,000		3,479,000
Early Head Start Supplemental	20,000	1,500,000		1,500,000
Elder Abuse and Neglect	1,648,000	2,000,000		2,000,000
Elder Justice Community Collaborations		10,000		10,000
Emergency Shelter - HUD Mck Ac	3,703,000	3,703,000	2,640,000	6,343,000
Emergency Shelter - IDHS	4,724,000	4,850,000		4,850,000
Employ Related Day Care - IDHS	39,548,000	46,140,000		46,140,000
Flexible Senior Services	826,000	100,000		100,000
Foster Grandparents	564,000	573,000		573,000
Foster Grandparents - Program Income (Agency Match)	100,000	150,000	100,000	250,000
Generic Prevention Domestic Violence	181,000	200,000		200,000
Got Breakfast Foundation / Silent Hero Grant	5,000	10,000	5,000	15,000
Head Start	114,809,000	116,836,000		116,836,000
Head Start Supplemental	676,000	3,000,000		3,000,000
High Speed Internet Access	89,000	150,000		150,000
Juvenile Intervention Support		600,000		600,000
Long Term Care Ombudsman	62,000	83,000		83,000
Longterm Care System Development	57,000	63,000		63,000
Mentoring for Systems Youth	154,000		154,000	154,000
Money Follows The Person - Long Term Care	45,000	45,000	45,000	90,000
OAA Nutrition Program Income - Congregate Meals	1,091,000	700,000	391,000	1,091,000
OAA Nutrition Program Income - Home Delivered Meals	1,571,000	900,000	676,000	1,576,000
OAA Title V Senior Employment Specialist	1,028,000	1,360,000		1,360,000
Preparing Ex-Offenders for Work	2,000,000			
Private Donations	10,000	50,000	10,000	60,000
Relatives Raising Children		75,000		75,000
Resident Service / Case Management	400,000	400,000	200,000	600,000
Safe Havens - Supervised Visit	250,000	250,000		250,000
Senior Citizens Picnic Support	25,000	324,000		324,000
Senior Companion Project - Action	297,000	310,000		310,000
Senior Fitness Private	100,000	150,000	50,000	200,000
Senior Health Insurance Program		31,000		31,000
Senior Program Private Contributions	550,000	750,000	200,000	950,000
Services to Victims of Domestic Violence	212,000	250,000		250,000

Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Shelter Plus Care		17,000,000		17,000,000
Shelter Plus Care - HUD 2000	383,000			
Shelter Plus Care - HUD 2001	1,462,000			
Shelter Plus Care - HUD 2002	153,000			
Shelter Plus Care - HUD 2003	2,221,000			
Shelter Plus Care - HUD 2006	4,035,000		3,453,000	3,453,000
Shelter Plus Care - HUD 2007	4,811,000		4,608,000	4,608,000
Shelter Plus Care - HUD 2008	11,082,000		1,080,000	1,080,000
Shelter Plus Grant - 2009	15,179,000	2,885,000	12,294,000	15,179,000
Specialized Day Care - DCFS	2,141,000			
State Foster Grandparents	47,000	34,000		34,000
State Senior Companion MATCH	16,000	17,000		17,000
State Senior Employment Specialist	21,000	21,000		21,000
Summer Food Service	4,413,000	5,000,000		5,000,000
Suportive Housing Program - HUD 2009	638,000		319,000	319,000
Supportive Housing Program	319,000	319,000		319,000
Title XX Donated Funds	1,101,000	1,102,000		1,102,000
Veterans Directed Home And Community Based Services Programs	3,555,000		3,555,000	3,555,000
WIA - Local Incentive Funds	410,000	650,000	410,000	1,060,000
Warming Center Program - Service Tax Trust Fund	33,000	35,000		35,000
Workforce Investment Act - Adult Program	13,859,000	12,310,000	2,526,000	14,836,000
Workforce Investment Act - Dislocated Worker	9,385,000	11,262,000	2,243,000	13,505,000
Workforce Investment Act - Youth	10,339,000	10,339,000	1,103,000	11,442,000
Youth Program Supplemental	542,000			
Total - 050 - Department of Family and Support Services	**$456,110,111**	**$324,751,029**	**$94,827,000**	**$419,578,029**

Grants by Program Category, Department, and Grant - Continued

Community Services - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
091 - Chicago Public Library				
Cataloging Grant	$2,000	$2,000		$2,000
Chicago Public Library Foundation	71,000	82,000		82,000
CyberNavigator Program		75,000		75,000
Edgewater Branch - Capital Grant	500,000	150,000		150,000
Edgewater Branch Capital Grant	700,000		700,000	700,000
Illinois Humanities Council		10,000		10,000
Illinois Library Development-Per Capita and Area	4,966,000	6,700,000		6,700,000
Independence Branch Capital	275,000		275,000	275,000
Independence Branch Capital Construction - Build Illinois Program		500,000		500,000
Physically Handicapped - Talking Book Center	1,001,000		50,000	50,000
State Capital Construction Program		10,000,000		10,000,000
Subregional Library for Blind and Physically Handicapped - Talking Book Center		531,000		531,000
West Addison Branch Capital Construction	1,400,000			
You Media Project		75,000		75,000
Total - 091 - Chicago Public Library	**$8,915,000**	**$18,125,000**	**$1,025,000**	**$19,150,000**
Total - Community Services	**$613,955,329**	**$485,658,069**	**$111,835,000**	**$597,493,069**

Grants by Program Category, Department, and Grant - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Public Safety				
057 - Department of Police				
2005 Human Trafficking Task Force	$100,000			
2007 Byrne Justice Assistance	1,995,000		500,000	500,000
2007 Gang Resistance Education and Training (GREAT) Program	140,000		50,000	50,000
2007 Gang Resistance Education and Training (GREAT) Program	150,000			
2007 Weed and Seed - Englewood	175,000	35,000		35,000
ARRA - ARRA Transit Security Grant Program	4,870,000		3,500,000	3,500,000
ARRA - Byrne/Justice Assistance Grant (Local)	28,664,000		20,500,000	20,500,000
ARRA - Campaign to Break the Code of Silence	499,000		499,000	499,000
ARRA - Cops Hiring Recovery Program (CHRP)	13,257,000		12,000,000	12,000,000
ARRA - ICJIA Starcom 21	174,000		174,000	174,000
Adam Walsh Act Compliance 2008	294,000		90,000	90,000
Asset Forfeiture - Federal	2,706,000	2,706,000		2,706,000
Asset Forfeiture - State	2,983,000	2,983,000		2,983,000
Building Safe Blocks Initiative	1,097,000		595,000	595,000
Bulletproof Vests Partnership - BJA	50,000	355,000	50,000	405,000
Byrne Justice Assistance	1,551,000		1,341,000	1,341,000
Byrne Justice Assistance		5,305,000		5,305,000
Byrne Justice Assistance Grant (JAG) 2006	931,000			
Byrne Memorial Justice Assistance	6,974,000		3,450,000	3,450,000
CHA Altgeld-Riverdale Community (ARC) Partnership	80,000		80,000	80,000
COPS Secure our Schools		500,000		500,000
COPS Technology Grant 2008	1,029,000			
Chicago - Cook Juveline Re-Entry		347,000		347,000
Comprehensive Anti-Gang Initiative	206,000	695,000		695,000
Crime Victims Compensation	25,000	26,000	13,000	39,000
FY2007 COPS Methamphetamine Initiative	416,000		300,000	300,000
FY2007 COPS Technology Grant	5,914,000		3,010,000	3,010,000
Gang Resistance and Education Training		50,000		50,000
Geopspacial Technologies		994,000		994,000
Gun Turn-In Project	300,000	300,000		300,000
Holiday Mobilization Grant	325,000			
Human Trafficking Task Force Continuation		100,000		100,000
IDOT Crosswalk Enforcement	114,000	122,000		122,000
IDOT Sustained Traffic Enforcement Program (STEP)		333,000		333,000
Intoximeter Training Classes		12,000		12,000
Juvenile Block Grant	185,000	188,000		188,000
National Explosives Detection Canine Team Program	1,083,000	600,000	80,000	680,000

Grants by Program Category, Department, and Grant - Continued

057 - Department of Police - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Predictive Policing	197,000	3,000,000	197,000	3,197,000
Public Safety Private Support	240,000	240,000	39,000	279,000
SFY2005 Project Safe Neighborhoods	130,000	86,000		86,000
SFY2007 IDOT DUI Strikeforce	609,000	603,000		603,000
SFY2007 IDOT Protectors Program	214,000	197,000		197,000
Safe Routes to Schools	114,000	60,000	85,000	145,000
Secure Our Schools 2008	797,000		797,000	797,000
Solving Cold Cases with DNA	1,212,000		940,000	940,000
Stop Alcohol to Minors	72,000	54,000	29,000	83,000
Targeted Law Enforcement		2,000		2,000
Tracing Crime Guns		250,000		250,000
Transit Security	3,673,000		2,200,000	2,200,000
Transit Security 2008	14,681,000	44,000	12,600,000	12,644,000
Transit Security Grant	9,839,000		8,500,000	8,500,000
Transit Security Grant Program		3,491,000		3,491,000
Veteran's Re-integration Initative - CIT	199,000		199,000	199,000
Violence Against Women - Domestic Violence Protection	128,000	128,000		128,000
Weed and Seed Community - Garfield	36,000	36,000	36,000	72,000
Total - 057 - Department of Police	**$108,428,000**	**$23,842,000**	**$71,854,000**	**$95,696,000**
058 - Office of Emergency Management and Communications				
ARRA - ARRA Port Security Grant Program	$2,757,000		$2,757,000	$2,757,000
Buffer Zone Protection Program	435,000	1,500,000		1,500,000
Buffer Zone Protection Program 2007	500,000			
Buffer Zone Protection Program 2008	796,000		700,000	700,000
Buffer Zone Protection Program 2009	2,400,000		2,400,000	2,400,000
Buffer Zone Protection Program 2010		1,400,000		1,400,000
Citizen Corp	5,000			
Citizen Corp Program 2010		5,000		5,000
ComEd - Weather Emergency Grant	50,000		50,000	50,000
Crash Data Quality Improvement	150,000		150,000	150,000
Data Integration Project	250,000		250,000	250,000
Emergency Management Assistance		700,000		700,000
Emergency Management Assistance Grant 2009-2010	632,000			
Emergency Operations Center Grant Program	1,000,000		1,000,000	1,000,000
Interoperable Communications	16,196,000		10,000,000	10,000,000
Interoperable Emergency Communications	600,000		600,000	600,000
JP Morgan Chase Foundation	2,250,000		2,250,000	2,250,000

Grants by Program Category, Department, and Grant - Continued

058 - Office of Emergency Management and Communications - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Metropolitan Medical Response 2008	322,000		100,000	100,000
Metropolitan Medical Response System		322,000		322,000
Metropolitan Medical Response System	322,000		322,000	322,000
Metropolitan Medical Response System (DHS)	123,000		103,000	103,000
Metropolitan Medical Response System 2010		318,000		318,000
Metropolitan Medical Response Systems 2007	176,000			
Nextel Frequency Reconfiguration Project	742,000	2,538,000	500,000	3,038,000
Port Security 2007	6,812,000		3,500,000	3,500,000
Port Security 2008		1,000,000		1,000,000
Port Security Grant	3,204,000		3,204,000	3,204,000
Port Security Grant 2007 Supplemental		660,000		660,000
Port Security Grant 2010		1,720,000		1,720,000
Regional Catastrophic Preparedness	3,617,000		3,617,000	3,617,000
Regional Catastrophic Preparedness		3,500,000		3,500,000
Regional Catastrophic Preparedness 2007-2008	6,000,000		4,000,000	4,000,000
Regional Catastrophic Preparedness Grant Program 2010		3,570,000		3,570,000
Traffic Management Authority Control Aides	229,000		229,000	229,000
Transit Signal Priority Project	350,000		275,000	275,000
Urban Area Securities Initiative 2008	26,000,000		16,000,000	16,000,000
Urban Area Security Initiative 2007	19,000,000		3,000,000	3,000,000
Urban Areas Security Initiative	36,000,000		34,000,000	34,000,000
Urban Areas Security Initiative		40,000,000		40,000,000
Urban Areas Security Initiative	38,000,000		38,000,000	38,000,000
Total - 058 - Office of Emergency Management and Communications	**$168,918,000**	**$57,233,000**	**$127,007,000**	**$184,240,000**
059 - Fire Department				
ARRA - Firefighters Fire Station Construction	$4,800,000		$4,800,000	$4,800,000
Assistance to Fire Fighters	3,530,000	2,750,000	3,530,000	6,280,000
Federal Mediation and Conciliation Service Labor - Management Cooperation Grant Program	65,000			
Fire Academy Training & Improvement	3,800,000	1,951,000	3,800,000	5,751,000
IDPH EMS Assistance Grant	5,000			
Underground Storage Tank Inspection	550,000	550,000		550,000
Total - 059 - Fire Department	**$12,750,000**	**$5,251,000**	**$12,130,000**	**$17,381,000**
Total - Public Safety	**$290,096,000**	**$86,326,000**	**$210,991,000**	**$297,317,000**

Grants by Program Category, Department, and Grant - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Regulatory				
022 - Department of Zoning and Land Use Planning				
2009 Chicago Landmarks Map	$21,000			
Brentano Campus Project	576,000			
Hegewisch Marsh - Lake Calumet	67,000			
Hegewisch Marsh Ecological Restoration	38,000			
OSLAD Beidler School Park	575,000			
Open Space IDNR - OSLAD	992,000			
Palmer Square Project	382,000			
Total - 022 - Department of Zoning and Land Use Planning	**$2,651,000**			
067 - Department of Buildings				
Community Development Block Grant	$5,660,167	$7,654,306		$7,654,306
Total - 067 - Department of Buildings	**$5,660,167**	**$7,654,306**		**$7,654,306**
070 - Department of Business Affairs and Consumer Protection				
Cable Local Origination	$414,000	$414,000		$414,000
Tobacco Enforcement Grant	683,000	412,000	182,000	594,000
Total - 070 - Department of Business Affairs and Consumer Protection	**$1,097,000**	**$826,000**	**$182,000**	**$1,008,000**
072 - Department of Environment				
ARRA - Chicago Alternative Fuels	$15,000,000		$13,000,000	$13,000,000
ARRA - Green Jobs Work Program	7,494,000		4,524,000	4,524,000
ARRA - Local Energy Assurance Planning Initiative	300,000		300,000	300,000
ARRA - National Clean Diesel Funding Assistant Program	1,328,000			
ARRA - Residential Energy Program	3,099,000		1,312,000	1,312,000
ARRA - Urban and Community Forestry Program	1,077,000		800,000	800,000
Air Pollution Control	412,000	412,000		412,000
Brownfield Cleanup Grant	400,000		250,000	250,000
C3 Leadership Training		350,000		350,000
CMAQ Bicycle Fleet	80,000		80,000	80,000
CMAQ Emissions Reduction	1,739,000		1,739,000	1,739,000
CMAQ FY07 Diesel Fleet Retrofit	473,000		473,000	473,000
Calumet Area Redevelopment Initiative	106,000		106,000	106,000
Calumet Ecological Rehabilitation Video	8,000			
Calumet Environmental Center / IL First	3,000,000		3,000,000	3,000,000
Calumet Hydrologic Master Plan Implementation at Big Marsh		365,000		365,000
Chicago Conservation Corps	455,000			
Chicago Diesel Retrofit Fleet Vehicle	1,118,000		1,118,000	1,118,000
Chicago Green Healthcare Initiative	500,000	(250,000)	500,000	250,000
Climate Showcase Communities		323,000		323,000
Development of Integrated Payments for Ecosystem Services Program in the Great Lakes Watershed		315,000		315,000

Grants by Program Category, Department, and Grant - Continued

072 - Department of Environment - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Electric Car Charging Stations Project		1,043,000		1,043,000
Energy Reliability Grant - Com Ed	659,000			
Environmental Fund - Com Ed	9,000,000	6,000,000	2,700,000	8,700,000
Ethanol to Hydrogen Vehicle Fueling Facility	1,980,000		1,980,000	1,980,000
Ford Calumet Environmental Center - Path System		327,000		327,000
Hegewisch Marsh Restoration	9,000		6,000	6,000
Integrated Ring-Billed Gull Management for Lake Michigan Beach Health		251,000		251,000
Local Energy Improvement Training	37,000			
National Endowment for the Humanities		250,000		250,000
Peoples Settlement Agreement		6,400,000		6,400,000
Resource Conservation and Recovery Act - Subtitle D	150,000	150,000		150,000
Solid Waste Management - Enforcement	143,000	143,000		143,000
Source Reduction Assistance	66,000		40,000	40,000
Weatherization Innovation Pilot Program		1,000,000		1,000,000
Total - 072 - Department of Environment	**$48,633,000**	**$17,079,000**	**$31,928,000**	**$49,007,000**
073 - Commission on Animal Care and Control				
Chicago Wolves	$164,000	$186,000		$186,000
Friends of Animal Care and Control	48,000	79,000		79,000
Total - 073 - Commission on Animal Care and Control	**$212,000**	**$265,000**		**$265,000**
Total - Regulatory	**$58,253,167**	**$25,824,306**	**$32,110,000**	**$57,934,306**

Grants by Program Category, Department, and Grant - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Infrastructure Services				
081 - Department of Streets and Sanitation				
Chicago Separate Recycling Collection Project	$2,000,000			
Total - 081 - Department of Streets and Sanitation	**$2,000,000**			
084 - Chicago Department of Transportation				
17th Ward Street Lighting Project	$33,000			
29th Ward Street Lighting	73,000			
30th Ward Street Lighting	72,000			
34th Ward Street Lighting	34,000			
ARRA - Highway Infrastructure Stimulus	46,490,000			
ARRA - Traffic Signals and Street Lights	13,800,000		5,000,000	5,000,000
Bicycle Parking Donations Program		150,000		150,000
Bridge Funds (HBRRP) - Federal		4,000,000		4,000,000
Bridge Funds (HBRRP) - State		1,000,000		1,000,000
Bridge Maintenance	600,000	600,000		600,000
Chicago Bicycle Safety Initiative	307,000	310,000		310,000
Congestion Mitigation Air Quality-Federal	37,150,000	101,600,000		101,600,000
Cook County Highway Program	210,000	2,252,000		2,252,000
Crash Data Quality Improvement	70,000			
DCEO Grant - Roadway Beautification and Enhancement Projects		4,969,000		4,969,000
Data Integration Project	250,000			
Federal Section 112 Surface Transportation	585,000	640,000		640,000
Greenstreets	285,000	350,000		350,000
High Priority/SAFETEA-LU - Federal	28,920,000	20,160,000		20,160,000
High Priority/SAFETEA-LU - State	1,650,000	650,000		650,000
Highway Bridge Program	22,020,000	48,800,000		48,800,000
Highway Bridge Program (HBP)	88,080,000	195,200,000		195,200,000
Highway Safety Improvement Program		755,000		755,000
IDOT Emergency Repair Program	25,391,000	10,000,000		10,000,000
IDOT Funds-Arterial Streets	7,861,000	36,073,000		36,073,000
IDOT Section 408 Traffic Safety		550,000		550,000
Innovation, Coordination and Enhancement	300,000	241,000		241,000
Major Bridge	3,520,000			
National Highway Traffic Safety	495,000			
Outside Funding Contributions	500,000	500,000		500,000
Safe Routes to School	791,000	800,000		800,000
Subregional Planning Program	360,000			

Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Surface Transportation Program - Construction - Federal	146,936,000	45,382,000		45,382,000
Surface Transportation Program - Construction - State	71,020,000	576,000		576,000
Surface Transportation Program - Engineering - Federal	13,024,000	14,715,000		14,715,000
Surface Transportation Program - Enhancement - Federal	908,000	4,919,000		4,919,000
Transportation Equity Act 21st Century (TEA 21)	1,669,000	2,669,000		2,669,000
Transportation Equity Act 21st Century (TEA 21) - State	416,000			
Transportation Investments Generating Economic Recovery		5,000,000		5,000,000
Transportation Planning	1,124,000	1,225,000		1,225,000
Vertical Clearance Improvement	1,740,000	2,100,000		2,100,000
Wrigleyville Community Safety Cleanliness Project	129,000	129,000		129,000
Total - 084 - Chicago Department of Transportation	**$516,813,000**	**$506,315,000**	**$5,000,000**	**$511,315,000**
Total - Infrastructure Services	**$518,813,000**	**$506,315,000**	**$5,000,000**	**$511,315,000**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

	2010 Grant	2011 Anticipated Grant	Carryover	2011 Total
Public Service Enterprises				
085 - Department of Aviation				
ARRA - Airport Improvement Program	$2,000,000			
ARRA - Midway - Airport Improvement Program	1,339,000	20,000,000	1,339,000	21,339,000
ARRA - Midway - Transportation Security Administration	2,800,000		2,800,000	2,800,000
ARRA - Midway TSA	770,000	42,000,000		42,000,000
O'Hare Airport - FAA (MOA) - Phase II	3,800,000	5,000,000	1,325,000	6,325,000
O'Hare - Airport Improvement Program	39,400,000	40,000,000	2,600,000	42,600,000
O'Hare - Airport Improvement Program (AIP) - Noise Program	45,150,000	40,000,000	45,150,000	85,150,000
O'Hare - Transportation Security Administration	18,629,000	20,000,000	15,314,000	35,314,000
Total - 085 - Department of Aviation	**$113,888,000**	**$167,000,000**	**$68,528,000**	**$235,528,000**
088 - Department of Water Management				
Electrical and Control Improvement	$485,000		$97,000	$97,000
Electrical and Control Improvements at Thomas Jefferson and Lakeview Pumping Stations	200,000		50,000	50,000
Total - 088 - Department of Water Management	**$685,000**		**$147,000**	**$147,000**
Total - Public Service Enterprises	**$114,573,000**	**$167,000,000**	**$68,675,000**	**$235,675,000**
Total - All Programs	**$1,971,296,404**	**$1,467,103,000**	**$662,170,000**	**$2,129,273,000**

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	$146,955
Motor Fuel Tax Fund	12,160,288
Library Fund-Maintenance and Operation	162,524
Special Events and Municipal Hotel Operators' Occupation Tax	127,243
Total - Special Revenue Funds	**$12,597,010**
Enterprise Funds	
Water Fund	$2,521,079
Sewer Fund	5,525,833
Chicago Midway Airport Fund	63,020
Chicago O'Hare Airport Fund	391,739
Total - Enterprise Funds	**$8,501,671**
Total - Internal Transfers	**$21,098,681**
External Reimbursements	
Grant-Federal	$1,313,867
Grant-State	19,400
Grant-Stimulus	6,750
Community Development Block Grant Fund	295,302
Federal,State,and County	1,846,000
General Obligation Bonds	6,260,366
Other External Sources	558,330
Sewer Revenue Bonds	300,000
Tax Increment Financing	2,011,304
Water Revenue Bonds	100,000
Total - External Reimbursements	**$12,711,319**
Total for Appendix A	**$33,810,000**

Departmental Summary

Department	Amount
006 - Department of Innovation and Technology	$1,622,375
030 - Department of Administrative Hearings	8,000
038 - Department of General Services	2,408,060
040 - Department of Fleet Management	14,328,687
041 - Department of Public Health	90,000
054 - Department of Housing and Economic Development	661,304
057 - Department of Police	2,465,076
058 - Office of Emergency Management and Communications	20,000
081 - Department of Streets and Sanitation	862,010
084 - Chicago Department of Transportation	11,344,488
Departmental Total	**$33,810,000**

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0200 - Water Fund		
038	Department of General Services	$341,563
040	Department of Fleet Management	250,440
057	Department of Police	1,387,076
058	Office of Emergency Management and Communications	20,000
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	252,000
Total 0200 - Water Fund		**$2,521,079**
0300 - Vehicle Tax Fund		
038	Department of General Services	$146,955
Total 0300 - Vehicle Tax Fund		**$146,955**
0310 - Motor Fuel Tax Fund		
038	Department of General Services	$60,000
040	Department of Fleet Management	8,100,000
084	Chicago Department of Transportation	4,000,288
Total 0310 - Motor Fuel Tax Fund		**$12,160,288**
0314 - Sewer Fund		
038	Department of General Services	$120,952
040	Department of Fleet Management	5,363,201
081	Department of Streets and Sanitation	41,680
Total 0314 - Sewer Fund		**$5,525,833**
0346 - Library Fund-Maintenance and Operation		
038	Department of General Services	$70,782
040	Department of Fleet Management	91,742
Total 0346 - Library Fund-Maintenance and Operation		**$162,524**
0355 - Special Events and Municipal Hotel Operators' Occupation Tax		
038	Department of General Services	$120,500
040	Department of Fleet Management	6,743
Total 0355 - Special Events and Municipal Hotel Operators' Occupation Tax		**$127,243**
0610 - Chicago Midway Airport Fund		
038	Department of General Services	$63,020
Total 0610 - Chicago Midway Airport Fund		**$63,020**
0740 - Chicago O'Hare Airport Fund		
038	Department of General Services	$301,739
041	Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		**$391,739**
A - Grant-Federal		
038	Department of General Services	$204,292
040	Department of Fleet Management	31,575
057	Department of Police	1,078,000
Total A - Grant-Federal		**$1,313,867**
D - Grant-State		
038	Department of General Services	$19,400
Total D - Grant-State		**$19,400**

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

G - Grant-Stimulus		
038	Department of General Services	$6,750
Total G - Grant-Stimulus		**$6,750**
T - Community Development Block Grant Fund		
038	Department of General Services	$80,316
040	Department of Fleet Management	214,986
Total T - Community Development Block Grant Fund		**$295,302**
U - Federal,State,and County		
084	Chicago Department of Transportation	$1,846,000
Total U - Federal,State,and County		**$1,846,000**
V - General Obligation Bonds		
006	Department of Innovation and Technology	$1,622,375
038	Department of General Services	871,791
040	Department of Fleet Management	270,000
084	Chicago Department of Transportation	3,496,200
Total V - General Obligation Bonds		**$6,260,366**
W - Other External Sources		
030	Department of Administrative Hearings	$8,000
081	Department of Streets and Sanitation	550,330
Total W - Other External Sources		**$558,330**
X - Sewer Revenue Bonds		
084	Chicago Department of Transportation	$300,000
Total X - Sewer Revenue Bonds		**$300,000**
Y - Tax Increment Financing		
054	Department of Housing and Economic Development	$661,304
084	Chicago Department of Transportation	1,350,000
Total Y - Tax Increment Financing		**$2,011,304**
Z - Water Revenue Bonds		
084	Chicago Department of Transportation	$100,000
Total Z - Water Revenue Bonds		**$100,000**

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	$43,300
Motor Fuel Tax Fund	1,000,281
Total - Special Revenue Funds	**$1,043,581**
Enterprise Funds	
Water Fund	$97,919
Sewer Fund	7,321,200
Chicago O'Hare Airport Fund	1,253,300
Total - Enterprise Funds	**$8,672,419**
Total - Internal Transfers	**$9,716,000**
External Reimbursements	
Federal,State,and County	$2,470,000
General Obligation Bonds	2,750,000
Other External Sources	500,000
Total - External Reimbursements	**$5,720,000**
Total for Appendix B	**$15,436,000**

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	$8,715,719
084 - Chicago Department of Transportation	6,720,281
Departmental Total	**$15,436,000**

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2009

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Transfers In (3)	Transfers Out (3)
105th/Vincennes	$175,776	$1,009		$5,663			
111th Street/Kedzie Avenue Business District	629,854	2,616		39,214			
119th and Halsted	624,946	3,402		108,776	148,858		
119th/I-57	1,114,477	3,361		288,029	158,000		
126th and Torrence	926,071	1,326		795,874			
134th and Avenue K							
24th/Michigan	1,109,711	8,115		4,660,538		4,310,000	
26th and King Drive	185,668	93		6,222			
35th and Wallace	564,873	2,269		293,374			
35th/Halsted	4,364,671	196,036		865,695			
35th/State	712,701	2,246		258,960			
43rd/Cottage Grove	2,899,227	9,023		1,002,651			671,680
45th/Western Industrial Park Conservation Area	162,939	140		146,410			
47th/Ashland	3,133,417	12,768		523,958			
47th/Halsted	3,207,383	14,087		286,091			
47th/King	8,146,598	31,577		164,957			1,500,000
47th/State	1,754,378	5,706		575,244			
49th Street/St. Lawrence Avenue	486,468	1,723		96,694			
51st/Archer	823,055	113,417		25,254,681	1,793,875	1,518,151	
53rd Street	834,373	4,252		449,065			
60th and Western with Amendment	312,757	3,901		8,872			
63rd/Pulaski	2,212,427	9,288		64,070			789,081
67th/Cicero	295,057	414		246,370			
69th/Ashland	522,995	812		431,100			
71st and Stony Island	3,591,832	618,261		34,403,291	4,829,250	3,400,487	
72nd and Cicero	366,329	2,462		8,589			
73rd and Kedzie		1,941		2,638			76,395
73rd/University	951,101	1,392		133,053			
79th Street Corridor	922,723	4,438		109,999			
79th Street/Southwest Highway	1,349,629	6,444		59,535			
79th/Cicero	287,477	251		7,883			
79th/Vincennes	520,652	944		173,809			
83rd/Stewart	401,291	260		14,073			
87th/Cottage Grove	1,917,166	7,328		250,250			1,285,481
89th and State	350,367	349		337,260			
95th Street and Stony Island	795,183	79,066		804,374			
95th and Western	870,570	5,551		136,968	330,794		

TIF Districts - Summary of Revenue/Expenses for 2009 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Transfers In (3)	Transfers Out (3)
Addison Corridor North	1,636,880	11,353		450,981			
Addison South	1,775,830	2,814		32,650			
Archer Courts	293,183	1,637		196,342			
Archer/Central	908,401	2,694		2,639,061			
Archer/Western							
Armitage/Pulaski	255,810	569		7,244			
Austin Commercial	1,128,712	2,127		45,518			
Avalon Park/South Shore	700,307	3,031		14,275			375,884
Avondale							
Belmont/Central	3,410,246	13,260		3,588,686			211,642
Belmont/Cicero	1,380,889	4,681		327,570			
Bronzeville	4,251,688	25,399		226,053			
Bryn Mawr/Broadway	1,805,422	8,613		1,029,277		143,578	
Calumet Avenue/Cermak Road	7,255,879	81,792		157,649			
Canal/Congress	19,659,528	60,516		5,627,663		91,731	
Central West	14,329,169	145,821	132	23,985,572	4,873,688	4,220,475	
Chatham-Ridge	1,668,711	29,974	1,404,740	1,864,631	2,126,622		
Chicago/Central Park	6,385,328	21,961		8,767,875	6,921,104	6,211,282	
Chicago/Kingsbury	11,673,687	28,586		6,818,332			
Chinatown Basin	2,662,171	81,725		56,200			
Cicero/Archer	869,079	6,227		20,527			
Clark Street and Ridge Avenue	2,093,049	7,664		830,320			
Clark/Montrose	2,467,641	9,312		820,283		2,000,000	
Commercial Avenue	1,738,875	9,315		124,474			
Devon/Sheridan	492,560	1,523		49,227	286,357		
Devon/Western	2,998,749	12,422		1,886,657			379,339
Diversey/Narragansett	2,378,649	2,083		59,294			
Division-Hooker	221,178	1,873		6,536			
Division/Homan	1,369,544	5,370		54,905	762,098		
Division/North Branch	263,859	560	20,267	18,361	295,500		
Drexel Boulevard	445,352	419		485,904			
Eastman/North Branch	266,949	1,487		6,688			
Edgewater	279,400	11,680		1,179,733			143,578
Edgewater/Ashland		5,200		4,275			
Elston/Armstong Industrial Corridor	523,537	734		11,895			
Englewood Mall	524,321	101,570		8,900			
Englewood Neighborhood	4,881,547	23,752		364,076			

TIF Districts - Summary of Revenue/Expenses for 2009 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Transfers In (3)	Transfers Out (3)
Forty-first Street and Dr. Martin Luther King, Jr. Drive	205,432	705		74,147			
Fullerton/Milwaukee	6,436,495	24,269	173,735	6,199,857	588,610	52,044	
Galewood/Armitage Industrial	2,738,239	10,154		246,132	431,978	303,656	
Goose Island	3,451,633	7,194		615,989	1,733,575		
Greater Southwest Industrial Corridor (East)	791,179	2,908		378,247			
Greater Southwest Industrial Corridor (West)	2,180,592	9,794		146,849			
Harlem Industrial Park Conservation Area	357,998	521		8,363			
Harrison/Central	905,738	2,535		673,444	194,400		
Hollywood/Sheridan	314,795	493		1,007,772		1,000,000	
Homan-Arthington	516,911	5,245		169,864			
Homan/Grand Trunk	124,075	2,788		6,772			
Howard-Paulina	1,945,645	21,228		531,403			
Humboldt Park Commercial	2,813,315	8,375		444,901	568,952		
Irving Park/Elston							
Irving/Cicero	745,498	1,692		537,104	556,450	120,000	
Jefferson Park Business District	998,254	3,077		396,664			
Jefferson/Roosevelt	5,012,587	11,317		556,792			
Kennedy/Kimball							
Kinzie Industrial Corridor	17,493,350	66,376		9,583,908			3,058,845
Kostner Avenue							
LaSalle Central	26,592,131	47,081		1,899,583			
Lake Calumet Area Industrial	4,128,858	22,426		3,329,865			
Lakefront	116,996	389		56,320			
Lakeside/Clarendon	82,403	779		3,949			
Lawrence/Broadway	3,281,784	5,512		1,088,167			1,000,000
Lawrence/Kedzie	6,932,372	12,624		19,204,533	2,477,920		
Lawrence/Pulaski	1,568,049	6,929		706,666			
Lincoln Avenue	2,991,817	218,922		11,174,780	2,019,780	1,205,798	
Lincoln-Belmont-Ashland	1,128,982	774		67,278	1,089,911		
Little Village East							
Little Village Industrial Corridor	850,376	1,141		16,716			2,500
Madden/Wells	734,981	652		1,253,718		671,680	
Madison/Austin Corridor	2,011,507	34,020		9,799,033	3,300,849	2,105,844	
Michigan/Cermak	661,037	39,220		331,249			195,000
Midway Industrial Corridor	1,801,602	5,522		51,492			729,070
Midwest	14,414,560	269,301	24,000	10,729,055	3,283,500		1,946,989
Montclare	382,895	601		273,360			

TIF Districts - Summary of Revenue/Expenses for 2009 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Transfers In (3)	Transfers Out (3)
Near North	15,881,045	36,908	91,664	1,812,415	6,105,672	46,644	2,500,000
Near South	55,324,164	107,868	1,875	27,174,374	9,542,791		
Near West	11,552,733	280,697	20	237,227	1,364,000		4,220,475
North Branch (North)	4,408,414	30,086		1,181,701		180,604	
North Branch (South)	5,644,633	31,403		3,375,320		2,500,000	
North Pullman							
North-Cicero	1,136,170	2,800		1,359,185			
Northwest Industrial Corridor	7,252,088	21,825		2,846,649			2,600,923
Ogden/Pulaski	1,568,773	450		24,247			
Ohio/Wabash	1,527,719	3,296		1,238,345			
Pershing/King	132,068	911		1,751,044		1,500,000	
Peterson/Cicero	575,670	937		339,561			
Peterson/Pulaski	1,228,588	5,804		639,448			
Pilsen Industrial Corridor	12,273,425	335,058		3,048,128	4,951,624		
Portage Park	3,263,305	15,263		215,381			120,000
Pratt/Ridge Industrial Park Conservation Area	307,247	522		8,032			
Pulaski Corridor	3,387,282	12,206	5,775	957,610	857,052		802,383
Ravenswood Corridor	867,091	2,191		215,419			
Read-Dunning	2,834,233	7,320		147,342	815,575		
River South	10,664,963	472,671	853,555	4,139,508			4,115,000
River West	11,113,970	28,324	1,756,557	7,653,459			84,225
Roosevelt-Homan	962,627	107,465		222,663			
Roosevelt/Canal	1,555,331	2,699		3,250,648			
Roosevelt/Cicero	2,592,384	12,096		98,604			
Roosevelt/Racine	1,729,425	1,898		2,371,078			
Roosevelt/Union	4,701,999	9,365		79,424			
Roseland/Michigan	751,140	2,074		104,269			
Sanitary Drainage and Ship Canal	916,137	3,272		27,943	674,938		
South Chicago	984,931	3,638		279,216			
South Works Industrial	185,145	1,021		4,687			
Stevenson/Brighton	1,156,179	1,616		367,162			
Stockyards Annex	2,041,771	15,356		261,004			
Stockyards Industrial Commercial	2,228,680	1,703		55,318	1,558,105		
Stockyards Southeast Quadrant Industrial	2,074,001	6,876		45,211	648,619		
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,456,956	9,741		585,496			725,660
Touhy/Western	802,610	22,627		7,682,889	412,563	379,339	

TIF Districts - Summary of Revenue/Expenses for 2009 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Transfers In (3)	Transfers Out (3)
Weed/Freemont							
West Grand	92,731	149		45,465			
West Irving Park	1,176,593	9,546		4,114,351			
West Pullman Industrial Park Conservation Area	38,103	194		3,460			
West Ridge-Peterson Avenue	530,979	1,559		794,330			
Western Avenue North	4,785,633	16,210		1,292,959			3,205,798
Western Avenue South	6,387,660	21,604		637,945			
Western/Ogden	7,471,271	20,410		915,172			
Western/Rock Island	1,966,880	3,606		65,976			
Wilson Yard	6,290,712	23,421		976,179			
Woodlawn	3,151,470	11,466		75,804			1,013,463

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail, see the TIF District Annual Reports by going to http://www.cityofchicago.org/dcd, then click on 'Service Providers->Tax Increment Financing' and then on 'Supporting Information->District Annual Reports.'

(2) For more information regarding debt service, see the Statement of Activities and Governmental Funds, Revenues, Expenditures and Changes in Fund Balance and related footnotes in the TIF District Annual Reports.

(3) For information regarding transfers between Redevelopment Project Areas, see the Statement of Activities and Governmental Funds, Revenues, Expenditures and Changes in Fund Balance and related footnotes in the TIF District Annual Reports.

Schedule B

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

BASE SALARY PLAN

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
1	Annual	19,920											
	Monthly	1,660											
6	Annual	27,576	28,896	30,252	31,680	33,216	35,124	36,780	38,568	40,368	42,264	44,280	46,428
	Monthly	2,298	2,408	2,521	2,640	2,768	2,927	3,065	3,214	3,364	3,522	3,690	3,869
7	Annual	28,896	30,252	31,680	33,216	34,764	36,780	38,568	40,368	42,264	44,280	46,428	48,576
	Monthly	2,408	2,521	2,640	2,768	2,897	3,065	3,214	3,364	3,522	3,690	3,869	4,048
8	Annual	30,252	31,680	33,216	34,764	36,432	38,568	40,368	42,264	44,280	46,428	48,576	50,952
	Monthly	2,521	2,640	2,768	2,897	3,036	3,214	3,364	3,522	3,690	3,869	4,048	4,246
9	Annual	33,216	34,764	36,432	38,184	39,960	42,264	44,280	46,428	48,576	50,952	53,340	55,872
	Monthly	2,768	2,897	3,036	3,182	3,330	3,522	3,690	3,869	4,048	4,246	4,445	4,656
10	Annual	36,432	38,184	39,960	41,856	43,836	46,428	48,576	50,952	53,340	55,872	58,548	61,308
	Monthly	3,036	3,182	3,330	3,488	3,653	3,869	4,048	4,246	4,445	4,656	4,879	5,109
11	Annual	39,960	41,856	43,836	45,972	48,108	50,952	53,340	55,872	58,548	61,308	64,248	67,296
	Monthly	3,330	3,488	3,653	3,831	4,009	4,246	4,445	4,656	4,879	5,109	5,354	5,608
12	Annual	43,836	45,972	48,108	50,436	52,824	55,872	58,548	61,308	64,248	67,296	70,464	73,848
	Monthly	3,653	3,831	4,009	4,203	4,402	4,656	4,879	5,109	5,354	5,608	5,872	6,154
13	Annual	48,108	50,436	52,824	55,308	57,948	61,308	64,248	67,296	70,464	73,848	77,292	81,000
	Monthly	4,009	4,203	4,402	4,609	4,829	5,109	5,354	5,608	5,872	6,154	6,441	6,750
14	Annual	52,824	55,308	57,948	60,708	63,588	67,296	70,464	73,848	77,292	81,000	84,888	88,872
	Monthly	4,402	4,609	4,829	5,059	5,299	5,608	5,872	6,154	6,441	6,750	7,074	7,406
15	Annual	57,948	60,708	63,588	66,624	69,756	73,848	77,292	81,000	84,888	88,872	93,120	97,536
	Monthly	4,829	5,059	5,299	5,552	5,813	6,154	6,441	6,750	7,074	7,406	7,760	8,128
16	Annual	63,588	66,624	69,756	73,104	76,536	81,000	84,888	88,872	93,120	97,536	102,156	107,004
	Monthly	5,299	5,552	5,813	6,092	6,378	6,750	7,074	7,406	7,760	8,128	8,513	8,917
17	Annual	69,756	73,104	76,536	80,196	84,036	88,872	93,120	97,536	102,156	107,004	112,104	117,396
	Monthly	5,813	6,092	6,378	6,683	7,003	7,406	7,760	8,128	8,513	8,917	9,342	9,783

Units: 01, 03, 04, 05

Schedule BX

NON-REPRESENTED EMPLOYEES

BASE SALARY PLAN

		_____ Base Salary Plan _____			_____	_____ Intermediate Rates			_____	_____ Longevity Rates			_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
1	Annual	18,732	19,656	20,568	21,540	22,572	23,880	25,008	26,208	27,456	28,740	30,108	31,548
	Monthly	1,561	1,638	1,714	1,795	1,881	1,990	2,084	2,184	2,288	2,395	2,509	2,629
6	Annual	25,932	27,168	28,452	29,796	31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656
	Monthly	2,161	2,264	2,371	2,483	2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638
7	Annual	27,168	28,452	29,796	31,236	32,688	34,596	36,264	37,956	39,744	41,640	43,656	45,684
	Monthly	2,264	2,371	2,483	2,603	2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807
8	Annual	28,452	29,796	31,236	32,688	34,248	36,264	37,956	39,744	41,640	43,656	45,684	47,904
	Monthly	2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992
9	Annual	31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536
	Monthly	2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378
10	Annual	34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648
	Monthly	2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,587	4,804
11	Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276
	Monthly	3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,587	4,804	5,034	5,273
12	Annual	41,220	43,224	45,240	47,424	49,668	52,536	55,044	57,648	60,408	63,276	64,152	67,224
	Monthly	3,435	3,602	3,770	3,952	4,139	4,378	4,587	4,804	5,034	5,273	5,346	5,602
13	Annual	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	64,152	67,224	70,380	73,752
	Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,346	5,602	5,865	6,146
14	Annual	49,668	52,008	54,492	57,084	59,796	63,276	64,152	67,224	70,380	73,752	77,280	80,916
	Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,346	5,602	5,865	6,146	6,440	6,743
15	Annual	54,492	57,084	59,796	62,640	63,516	67,224	70,380	73,752	77,280	80,916	84,780	88,812
	Monthly	4,541	4,757	4,983	5,220	5,293	5,602	5,865	6,146	6,440	6,743	7,065	7,401
16	Annual	59,796	62,640	63,516	66,564	69,684	73,752	77,280	80,916	84,780	88,812	93,024	97,416
	Monthly	4,983	5,220	5,293	5,547	5,807	6,146	6,440	6,743	7,065	7,401	7,752	8,118
17	Annual	63,516	66,564	69,684	73,020	76,512	80,916	84,780	88,812	93,024	97,416	102,060	106,884
	Monthly	5,293	5,547	5,807	6,085	6,376	6,743	7,065	7,401	7,752	8,118	8,505	8,907
18	Annual	69,684	73,020	76,512	80,112	83,940	88,812	93,024	97,416	102,060	106,884	111,996	
	Monthly	5,807	6,085	6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907	9,333	

Units: 10, 20, 58

Schedule D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Maximum Rate Step 10 After 25 Years Cont Service	Red Circle Rate Step 11 30 Years Service Before 1/1/2006
1	Annual	43,104	60,918	64,374	67,704	71,040	74,628	77,238	79,926	82,878	85,278	88,260
	Monthly	3,592	5,076.50	5,364.50	5,642	5,920	6,219	6,436.50	6,660.50	6,906.50	7,106.50	7,355
2	Annual	60,918	64,374	67,704	71,040	74,628	78,384	81,090	83,916	87,048	89,646	92,778
	Monthly	5,076.50	5,364.50	5,642	5,920	6,219	6,532	6,757.50	6,993	7,254	7,470.50	7,731.50
2A	Annual	63,012	66,588	69,948	73,350	77,016	80,862	83,562	86,508	89,646	92,268	95,490
	Monthly	5,251	5,549	5,829	6,112.50	6,418	6,738.50	6,963.50	7,209	7,470.50	7,689	7,957.50
3	Annual	70,362	73,848	77,616	81,552	85,554	89,802	92,778	95,694	98,766	101,958	105,018
	Monthly	5,863.50	6,154	6,468	6,796	7,129.50	7,483.50	7,731.50	7,974.50	8,230.50	8,496.50	8,751.50
4	Annual	79,608	83,544	87,660	92,076	96,636	101,538	104,604	107,820	111,096	114,498	117,384
	Monthly	6,634	6,962	7,305	7,673	8,053	8,461.50	8,717	8,985	9,258	9,541.50	9,782

Units: 91

Schedule E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Step 10 After 25 Years Cont Service	Maximum Rate Step 11 After 30 Years Cont Service
3	Annual	70,362	73,848	77,616	81,552	85,554	89,802	92,778	95,694	98,766	101,958	105,018
	Monthly	5,863.50	6,154	6,468	6,796	7,129.50	7,483.50	7,731.50	7,974.50	8,230.50	8,496.50	8,751.50
4	Annual	79,608	83,544	87,660	92,076	96,636	101,538	104,604	107,820	111,096	114,498	117,384
	Monthly	6,634	6,962	7,305	7,673	8,053	8,461.50	8,717	8,985	9,258	9,541.50	9,782
5	Annual	87,660	92,076	96,636	101,538	106,554	111,798	115,002	118,248	121,530	124,542	126,336
	Monthly	7,305	7,673	8,053	8,461.50	8,879.50	9,316.50	9,583.50	9,854	10,127.50	10,378.50	10,528

Units: 71, 73, 75

Schedule F

SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Maximum Rate Step 10 After 25 Years Cont Service	Red Circle Rate Step 11 30 Years Service Before 1/1/2006
1	Annual	45,732	55,728	58,896	61,932	64,992	68,262	70,656	73,116	76,056	79,092	81,864
	Monthly	3,811	4,644	4,908	5,161	5,416	5,688.50	5,888	6,093	6,338	6,591	6,822
1B	Annual	47,562	57,960	61,254	64,410	67,590	70,992	73,482	76,038	79,098	82,254	85,140
	Monthly	3,963.50	4,830	5,104.50	5,367.50	5,632.50	5,916	6,123.50	6,336.50	6,591.50	6,854.50	7,095
2	Annual	55,728	59,628	63,018	66,270	69,540	73,038	75,600	78,234	81,378	84,630	87,594
	Monthly	4,644	4,969	5,251.50	5,522.50	5,795	6,086.50	6,300	6,519.50	6,781.50	7,052.50	7,299.50
3	Annual	56,538	59,718	62,736	65,790	69,090	72,498	74,952	77,538	80,400	82,782	85,674
	Monthly	4,711.50	4,976.50	5,228	5,482.50	5,757.50	6,041.50	6,246	6,461.50	6,700	6,898.50	7,139.50
3A	Annual	57,642	60,906	63,984	67,092	70,452	73,968	76,446	79,134	82,008	84,402	87,354
	Monthly	4,803.50	5,075.50	5,332	5,591	5,871	6,164	6,370.50	6,594.50	6,834	7,033.50	7,279.50
3AB	Annual	59,946	63,342	66,546	69,774	73,272	76,926	79,506	82,302	85,290	87,780	90,846
	Monthly	4,995.50	5,278.50	5,545.50	5,814.50	6,106	6,410.50	6,625.50	6,858.50	7,107.50	7,315	7,570.50
3AP	Annual	61,674	65,172	68,460	71,790	75,384	79,146	81,798	84,672	87,750	90,312	93,468
	Monthly	5,139.50	5,431	5,705	5,982.50	6,282	6,595.50	6,816.50	7,056	7,312.50	7,526	7,789
3B	Annual	58,800	62,106	65,244	68,424	71,856	75,396	77,952	80,640	83,616	86,094	89,100
	Monthly	4,900	5,175.50	5,437	5,702	5,988	6,283	6,496	6,720	6,968	7,174.50	7,425
3P	Annual	60,498	63,900	67,128	70,398	73,926	77,574	80,196	82,968	86,028	88,578	91,674
	Monthly	5,041.50	5,325	5,594	5,866.50	6,160.50	6,464.50	6,683	6,914	7,169	7,381.50	7,639.50
4	Annual	64,368	67,560	70,998	74,598	78,270	82,152	84,876	87,534	90,348	93,276	96,072
	Monthly	5,364	5,630	5,916.50	6,216.50	6,522.50	6,846	7,073	7,294.50	7,529	7,773	8,006
4B	Annual	66,942	70,260	73,836	77,580	81,402	85,440	88,272	91,038	93,960	97,008	99,912
	Monthly	5,578.50	5,855	6,153	6,465	6,783.50	7,120	7,356	7,586.50	7,830	8,084	8,326
4P	Annual	68,874	72,288	75,966	79,818	83,748	87,900	90,816	93,660	96,672	99,804	102,798
	Monthly	5,739.50	6,024	6,330.50	6,651.50	6,979	7,325	7,568	7,805	8,056	8,317	8,566.50
5	Annual	72,822	76,428	80,190	84,234	88,404	92,886	95,694	98,640	101,634	104,742	107,382
	Monthly	6,068.50	6,369	6,682.50	7,019.50	7,367	7,740.50	7,974.50	8,220	8,469.50	8,728.50	8,948.50
5B	Annual	75,732	79,488	83,400	87,606	91,938	96,600	99,522	102,588	105,702	108,930	111,678
	Monthly	6,311	6,624	6,950	7,300.50	7,661.50	8,050	8,293.50	8,549	8,808.50	9,077.50	9,306.50
5P	Annual	77,922	81,780	85,806	90,132	94,590	99,390	102,390	105,546	108,750	112,074	114,900
	Monthly	6,493.50	6,815	7,150.50	7,511	7,882.50	8,282.50	8,532.50	8,795.50	9,062.50	9,339.50	9,575

Schedule F

Salary Schedule for Uniformed Fire Department Positions - Continued

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Maximum Rate Step 10 After 25 Years Cont Service	Red Circle Rate Step 11 30 Years Service Before 1/1/2006
6	Annual	80,190	84,234	88,404	92,886	97,482	102,276	105,204	108,180	111,174	114,486	116,802
	Monthly	6,682.50	7,019.50	7,367	7,740.50	8,123.50	8,523	8,767	9,015	9,264.50	9,540.50	9,733.50
6B	Annual	83,400	87,606	91,938	96,600	101,382	106,368	109,410	112,506	115,620	119,064	121,476
	Monthly	6,950	7,300.50	7,661.50	8,050	8,448.50	8,864	9,117.50	9,375.50	9,635	9,922	10,123
6P	Annual	85,806	90,132	94,590	99,390	104,304	109,434	112,566	115,752	118,956	122,502	124,980
	Monthly	7,150.50	7,511	7,882.50	8,282.50	8,692	9,119.50	9,380.50	9,646	9,913	10,208.50	10,415
7	Annual	101,352	106,224	111,480	116,832	122,640	128,484	134,868				
	Monthly	8,446	8,852	9,290	9,736	10,220	10,707	11,239				
7A	Annual	103,260	108,204	113,592	119,040	124,944	130,956	137,460				
	Monthly	8,605	9,017	9,466	9,920	10,412	10,913	11,455				

Units: 80, 87, 89

Schedule G

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
2	Annual	38,724	40,656	42,816	44,856	47,172	49,452	51,984	55,128
	Monthly	3,227	3,388	3,568	3,738	3,931	4,121	4,332	4,594
3	Annual	42,816	44,856	47,172	49,452	51,984	54,564	57,264	60,792
	Monthly	3,568	3,738	3,931	4,121	4,332	4,547	4,772	5,066
4	Annual	47,172	49,452	51,984	54,564	57,264	60,180	63,216	66,960
	Monthly	3,931	4,121	4,332	4,547	4,772	5,015	5,268	5,580
5	Annual	51,984	54,564	57,264	60,180	63,216	66,300	69,720	73,932
	Monthly	4,332	4,547	4,772	5,015	5,268	5,525	5,810	6,161
6	Annual	57,264	60,180	63,216	66,300	69,720	73,200	76,536	80,808
	Monthly	4,772	5,015	5,268	5,525	5,810	6,100	6,378	6,734
7	Annual	63,216	66,300	69,720	73,200	76,536	80,016	83,604	88,140
	Monthly	5,268	5,525	5,810	6,100	6,378	6,668	6,967	7,345
8	Annual	69,720	73,200	76,536	80,016	83,604	87,264	91,260	96,276
	Monthly	5,810	6,100	6,378	6,668	6,967	7,272	7,605	8,023
9	Annual	76,536	80,016	83,604	87,264	91,260	95,328	99,600	105,240
	Monthly	6,378	6,668	6,967	7,272	7,605	7,944	8,300	8,770
10	Annual	83,604	87,264	91,260	95,328	99,600	104,196	108,828	112,056
	Monthly	6,967	7,272	7,605	7,944	8,300	8,683	9,069	9,338

Units: 01, 03, 04, 05

Schedule GY

NON-REPRESENTED EMPLOYEES

TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
3	Annual	40,260	42,180	44,352	46,500	48,888	51,312	53,844	57,168
	Monthly	3,355	3,515	3,696	3,875	4,074	4,276	4,487	4,764
4	Annual	44,352	46,500	48,888	51,312	53,844	56,592	59,436	62,964
	Monthly	3,696	3,875	4,074	4,276	4,487	4,716	4,953	5,247
5	Annual	48,888	51,312	53,844	56,592	59,436	62,340	63,480	67,308
	Monthly	4,074	4,276	4,487	4,716	4,953	5,195	5,290	5,609
6	Annual	53,844	56,592	59,436	62,340	63,480	66,648	69,684	73,584
	Monthly	4,487	4,716	4,953	5,195	5,290	5,554	5,807	6,132
7	Annual	59,436	62,340	63,480	66,648	69,684	72,852	76,116	80,256
	Monthly	4,953	5,195	5,290	5,554	5,807	6,071	6,343	6,688
8	Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
	Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305

Units: 10, 20

Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

		_____ Base Salary Plan _____			_____	_____ Intermediate Rates			_____	_____ Longevity Rates			_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
10	Annual	35,328	37,020	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860
	Monthly	2,944	3,085	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905
11	Annual	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596
	Monthly	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383
12	Annual	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884
	Monthly	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907
13	Annual	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784
	Monthly	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482
14	Annual	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784	81,492	85,332
	Monthly	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482	6,791	7,111

Units: 02

Schedule J
PLUMBERS LOCAL 130

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
13	Annual	48,108	50,436	52,824	55,308	57,948	61,308	64,248	67,296	70,464	73,848	77,292	81,000
	Monthly	4,009	4,203	4,402	4,609	4,829	5,109	5,354	5,608	5,872	6,154	6,441	6,750
15	Annual	57,948	60,708	63,588	66,624	69,756	73,848	77,292	81,000	84,888	88,872	93,120	97,536
	Monthly	4,829	5,059	5,299	5,552	5,813	6,154	6,441	6,750	7,074	7,406	7,760	8,128
17	Annual	69,756	73,104	76,536	80,196	84,036	88,872	93,120	97,536	102,156	107,004	112,104	117,396
	Monthly	5,813	6,092	6,378	6,683	7,003	7,406	7,760	8,128	8,513	8,917	9,342	9,783

Units: 16

Schedule M

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

I. Base Pay - Dentists: $50.69 per hour

II. Base Pay - General Practitioners and Medical Specialists: $62.06 per hour

Medical Specialists:

3 Years Residency - $4.66

4 Years Residency - $6.97

Supplementary Compensation Schedule

III. Board Certified-Physician Specialists: $2.31 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
$3.56 per hour	$4.66 per hour	$6.97 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 04

Schedule MX

NON-REPRESENTED EMPLOYEES

SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

I. Base Pay - Dentists: $46.14 per hour

II. Base Pay - General Practitioners and Medical Specialists: $56.51 per hour

Medical Specialists:

3 Years Residency - $4.24

4 Years Residency - $6.34

Supplementary Compensation Schedule

III. Board Certified-Physician Specialists: $2.10 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
$3.24 per hour	$4.24 per hour	$6.34 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 00, 09

Schedule P
TEAMSTERS LOCAL 726

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
12	Annual	43,836	45,972	48,108	50,436	52,824	55,872	58,548	61,308	64,248	67,296	70,464	73,848
	Monthly	3,653	3,831	4,009	4,203	4,402	4,656	4,879	5,109	5,354	5,608	5,872	6,154
14	Annual	52,824	55,308	57,948	60,708	63,588	67,296	70,464	73,848	77,292	81,000	84,888	88,872
	Monthly	4,402	4,609	4,829	5,059	5,299	5,608	5,872	6,154	6,441	6,750	7,074	7,406
17	Annual	69,756	73,104	76,536	80,196	84,036	88,872	93,120	97,536	102,156	107,004	112,104	117,396
	Monthly	5,813	6,092	6,378	6,683	7,003	7,406	7,760	8,128	8,513	8,917	9,342	9,783

Units: 08

Schedule R
MACHINISTS LODGE 126

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
11	Annual	39,960	41,856	43,836	45,972	48,108	50,952	53,340	55,872	58,548	61,308	64,248	67,296
	Monthly	3,330	3,488	3,653	3,831	4,009	4,246	4,445	4,656	4,879	5,109	5,354	5,608
12	Annual	43,836	45,972	48,108	50,436	52,824	55,872	58,548	61,308	64,248	67,296	70,464	73,848
	Monthly	3,653	3,831	4,009	4,203	4,402	4,656	4,879	5,109	5,354	5,608	5,872	6,154
13	Annual	48,108	50,436	52,824	55,308	57,948	61,308	64,248	67,296	70,464	73,848	77,292	81,000
	Monthly	4,009	4,203	4,402	4,609	4,829	5,109	5,354	5,608	5,872	6,154	6,441	6,750
14	Annual	52,824	55,308	57,948	60,708	63,588	67,296	70,464	73,848	77,292	81,000	84,888	88,872
	Monthly	4,402	4,609	4,829	5,059	5,299	5,608	5,872	6,154	6,441	6,750	7,074	7,406
15	Annual	57,948	60,708	63,588	66,624	69,756	73,848	77,292	81,000	84,888	88,872	93,120	97,536
	Monthly	4,829	5,059	5,299	5,552	5,813	6,154	6,441	6,750	7,074	7,406	7,760	8,128

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1 First 6 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Next 12 Months	Step 5 Next 12 Months	Step 6 1 Yr at Step 5 & 5 Yr Cont Service	Step 7 1 Yr at Step 6 & 7 Yr Cont Service	Step 8 1 Yr at Step 7 & 10 Yr Cont Service	Step 9 1 Yr at Step 8 & 15 Yr Cont Service	Maximum Rate Step 10 1 Yr at Step 9 & 20 Yr Cont Service
4	Annual	56,496	59,244	62,244	65,400	69,432	72,864	76,476	80,376	84,420	88,596
	Monthly	4,708	4,937	5,187	5,450	5,786	6,072	6,373	6,698	7,035	7,383
5	Annual	62,244	65,400	68,760	72,156	76,476	80,376	84,420	88,596	93,048	97,716
	Monthly	5,187	5,450	5,730	6,013	6,373	6,698	7,035	7,383	7,754	8,143
6	Annual	58,392	61,392	64,416	67,596	71,052	75,384	79,116	83,076	87,240	91,632
	Monthly	4,866	5,116	5,368	5,633	5,921	6,282	6,593	6,923	7,270	7,636
7	Annual	64,416	67,596	71,052	74,640	78,336	83,076	87,240	91,632	96,264	101,076
	Monthly	5,368	5,633	5,921	6,220	6,528	6,923	7,270	7,636	8,022	8,423
8	Annual	75,720	79,584	83,604	87,732	92,124	97,716	102,624	107,808	113,208	118,860
	Monthly	6,310	6,632	6,967	7,311	7,677	8,143	8,552	8,984	9,434	9,905

Units: 37, 56

Schedule SY

NON-REPRESENTED EMPLOYEES

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1 First 6 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Next 12 Months	Step 5 Next 12 Months	Step 6 1 Yr at Step 5 & 5 Yr Cont Service	Step 7 1 Yr at Step 6 & 7 Yr Cont Service	Step 8 1 Yr at Step 7 & 10 Yr Cont Service	Step 9 1 Yr at Step 8 & 15 Yr Cont Service	Maximum Rate Step 10 1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	85,572	89,856	94,380
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,131	7,488	7,865
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
16	Annual	63,588	66,624	69,756	73,104	76,536	81,000	84,888	88,872	93,120	97,536	102,156	107,004
	Monthly	5,299	5,552	5,813	6,092	6,378	6,750	7,074	7,406	7,760	8,128	8,513	8,917
17	Annual	69,756	73,104	76,536	80,196	84,036	88,872	93,120	97,536	102,156	107,004	112,104	117,396
	Monthly	5,813	6,092	6,378	6,683	7,003	7,406	7,760	8,128	8,513	8,917	9,342	9,783

Units: 44

Schedule U
LABORERS LOCAL 1092

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
5	Annual	25,128	26,316	27,576	28,896	30,252	32,016	33,552	35,124	36,780	38,568	40,368	42,264
	Monthly	2,094	2,193	2,298	2,408	2,521	2,668	2,796	2,927	3,065	3,214	3,364	3,522
7	Annual	28,896	30,252	31,680	33,216	34,764	36,780	38,568	40,368	42,264	44,280	46,428	48,576
	Monthly	2,408	2,521	2,640	2,768	2,897	3,065	3,214	3,364	3,522	3,690	3,869	4,048
9	Annual	33,216	34,764	36,432	38,184	39,960	42,264	44,280	46,428	48,576	50,952	53,340	55,872
	Monthly	2,768	2,897	3,036	3,182	3,330	3,522	3,690	3,869	4,048	4,246	4,445	4,656
10	Annual	36,432	38,184	39,960	41,856	43,836	46,428	48,576	50,952	53,340	55,872	58,548	61,308
	Monthly	3,036	3,182	3,330	3,488	3,653	3,869	4,048	4,246	4,445	4,656	4,879	5,109
13	Annual	48,108	50,436	52,824	55,308	57,948	61,308	64,248	67,296	70,464	73,848	77,292	81,000
	Monthly	4,009	4,203	4,402	4,609	4,829	5,109	5,354	5,608	5,872	6,154	6,441	6,750
14	Annual	52,824	55,308	57,948	60,708	63,588	67,296	70,464	73,848	77,292	81,000	84,888	88,872
	Monthly	4,402	4,609	4,829	5,059	5,299	5,608	5,872	6,154	6,441	6,750	7,074	7,406

Units: 53

Schedule V
LABORERS LOCAL 1001

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
8	Annual	30,252	31,680	33,216	34,764	36,432	38,568	40,368	42,264	44,280	46,428	48,576	50,952
	Monthly	2,521	2,640	2,768	2,897	3,036	3,214	3,364	3,522	3,690	3,869	4,048	4,246
9	Annual	33,216	34,764	36,432	38,184	39,960	42,264	44,280	46,428	48,576	50,952	53,340	55,872
	Monthly	2,768	2,897	3,036	3,182	3,330	3,522	3,690	3,869	4,048	4,246	4,445	4,656
10	Annual	36,432	38,184	39,960	41,856	43,836	46,428	48,576	50,952	53,340	55,872	58,548	61,308
	Monthly	3,036	3,182	3,330	3,488	3,653	3,869	4,048	4,246	4,445	4,656	4,879	5,109
11	Annual	39,960	41,856	43,836	45,972	48,108	50,952	53,340	55,872	58,548	61,308	64,248	67,296
	Monthly	3,330	3,488	3,653	3,831	4,009	4,246	4,445	4,656	4,879	5,109	5,354	5,608
12	Annual	43,836	45,972	48,108	50,436	52,824	55,872	58,548	61,308	64,248	67,296	70,464	73,848
	Monthly	3,653	3,831	4,009	4,203	4,402	4,656	4,879	5,109	5,354	5,608	5,872	6,154
13	Annual	48,108	50,436	52,824	55,308	57,948	61,308	64,248	67,296	70,464	73,848	77,292	81,000
	Monthly	4,009	4,203	4,402	4,609	4,829	5,109	5,354	5,608	5,872	6,154	6,441	6,750
14	Annual	52,824	55,308	57,948	60,708	63,588	67,296	70,464	73,848	77,292	81,000	84,888	88,872
	Monthly	4,402	4,609	4,829	5,059	5,299	5,608	5,872	6,154	6,441	6,750	7,074	7,406
15	Annual	57,948	60,708	63,588	66,624	69,756	73,848	77,292	81,000	84,888	88,872	93,120	97,536
	Monthly	4,829	5,059	5,299	5,552	5,813	6,154	6,441	6,750	7,074	7,406	7,760	8,128
16	Annual	63,588	66,624	69,756	73,104	76,536	81,000	84,888	88,872	93,120	97,536	102,156	107,004
	Monthly	5,299	5,552	5,813	6,092	6,378	6,750	7,074	7,406	7,760	8,128	8,513	8,917
17	Annual	69,756	73,104	76,536	80,196	84,036	88,872	93,120	97,536	102,156	107,004	112,104	117,396
	Monthly	5,813	6,092	6,378	6,683	7,003	7,406	7,760	8,128	8,513	8,917	9,342	9,783

Units: 54

SALARY PLAN FOR ALDERMANIC STAFF

Tier 1						
Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

Tier 2						
Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912