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**0006 - Congestion Mitigation and Air Quality Improvement**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1125 - DIVISION OF ENGINEERING / 2932 - BUS AND BUS FACILITIES DISCRETIONARY PROGRAM**

(084/1125/2932)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,270,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,270,000</b>
<b>Appropriation Total*</b>	<b>\$2,270,000</b>
<b>Fund Total</b>	<b>\$2,270,000</b>

0011 - GreenStreets  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
1145 - DIVISION OF PROJECT DEVELOPMENT / 2933 - URBAN AND COMMUNITY FORESTRY

(084/1145/2933)

<b>Appropriations</b>	<b>Amount</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	500,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total*</b>	<b>\$500,000</b>

## 084 - Chicago Department of Transportation - Continued

1145 - Division of Project Development / 2964 - HEGEWISH MARSH - ECOLOGY FOR ALL

(084/1145/2964)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
<b>0100 Contractual Services - Total*</b>	<b>\$100,000</b>
<b>Appropriation Total*</b>	<b>\$100,000</b>
<b>Department Total</b>	<b>\$600,000</b>
<b>Fund Total</b>	<b>\$600,000</b>

**0017 - Federal Highway Bridge**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1125 - DIVISION OF ENGINEERING / 2836 - BRIDGE FUNDS (HBRRP) - STATE**

(084/1125/2836)

<b>Appropriations</b>	<b>Amount</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	1,000,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$1,000,000</b>
<b>Appropriation Total*</b>	<b>\$1,000,000</b>

## 084 - Chicago Department of Transportation - Continued

## 1125 - Division of Engineering / 2864 - DCEO GRANT - ROADWAY BEAUTIFICATION AND ENHANCEMENT PROJECTS

(084/1125/2864)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	125,000
<b>0100 Contractual Services - Total*</b>		<b>\$125,000</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	4,749,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$4,749,000</b>
<b>Appropriation Total*</b>		<b>\$4,874,000</b>

**0017 - Federal Highway Bridge**  
**084 - Chicago Department of Transportation - Continued**  
**1125 - Division of Engineering / 2906 - MAJOR BRIDGE**

(084/1125/2906)

<b>Appropriations</b>	<b>Amount</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	2,800,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$2,800,000</b>
<b>Appropriation Total*</b>	<b>\$2,800,000</b>

## 084 - Chicago Department of Transportation - Continued

1155 - DIVISION OF IN-HOUSE CONSTRUCTION / 2958 - STP CONSTRUCTION - STATE - BRIDGES AND TRANSIT

(084/1155/2958)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	968,000
<b>0100 Contractual Services - Total*</b>	<b>\$968,000</b>
<b>Appropriation Total*</b>	<b>\$968,000</b>
<b>Department Total</b>	<b>\$9,642,000</b>
<b>Fund Total</b>	<b>\$9,642,000</b>

**0023 - Underground Storage Tank Inspection  
041 - DEPARTMENT OF PUBLIC HEALTH  
2720 - UNDERGROUND STORAGE TANK INSPECTION**

(041/1005/2720)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$379,517
0015	Schedule Salary Adjustments	4,780
0044	Fringe Benefits	165,703
<b>0000 Personnel Services - Total*</b>		<b>\$550,000</b>
<b>Appropriation Total*</b>		<b>\$550,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3720 - Underground Storage Tank Inspection</b>		
2083	1	\$76,428
2080	1	67,224
2077	1	72,936
2077	1	65,808
2072	1	95,832
0303	1	66,492
		Schedule Salary Adjustments 4,780
<b>Section Position Total</b>	<b>6</b>	<b>\$449,500</b>
<b>Position Total</b>	<b>6</b>	<b>\$449,500</b>
<b>Turnover</b>		<b>(65,203)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$384,297</b>

**0023 - Underground Storage Tank Inspection**  
**059 - FIRE DEPARTMENT**  
**2805 - UNDERGROUND STORAGE TANK INSPECTION**

<b>Fund Total</b>		<b>\$550,000</b>
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<b>Fund Position Total</b>	<b>6</b>	<b>\$449,500</b>
<b>Turnover</b>		<b>(65,203)</b>
<b>Fund Position Net Total</b>	<b>6</b>	<b>\$384,297</b>

0027 - Group "A" Preliminary Engineering  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
1125 - DIVISION OF ENGINEERING / 2931 - SURFACE TRANSPORTATION PROGRAM - PRIORITY

(084/1125/2931)

Appropriations	Amount
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	2,815,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$2,815,000</b>
<b>Appropriation Total*</b>	<b>\$2,815,000</b>
<b>Fund Total</b>	<b>\$2,815,000</b>

0045 - Health Revenue  
041 - DEPARTMENT OF PUBLIC HEALTH  
2921 - HEALTH SERVICES PROGRAM INCOME

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Fund Total

**0050 - Health - STD Control Program**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2712 - ENHANCED COMPREHENSIVE HIV PREVENTION PLANNING**

(041/1005/2712)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,582,764
<b>0100 Contractual Services - Total*</b>	<b>\$2,582,764</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	416,234
<b>0300 Commodities and Materials - Total*</b>	<b>\$416,234</b>
<b>9600 Reimbursements</b>	
9651 To Reimburse Corporate Fund for Indirect Expenses	85,002
<b>9600 Reimbursements - Total</b>	<b>\$85,002</b>
<b>Appropriation Total*</b>	<b>\$3,084,000</b>

**0050 - Health - STD Control Program**  
**041 - Department of Public Health - Continued**  
**2814 - SEXUALLY TRANSMITTED DISEASE PREVENTION**

(041/1005/2814)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$1,373,675
0015	Schedule Salary Adjustments	14,515
0044	Fringe Benefits	516,018
<b>0000 Personnel Services - Total*</b>		<b>\$1,904,208</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$300,392
0190	Telephone - Centrex Billing	1,739
<b>0100 Contractual Services - Total*</b>		<b>\$302,131</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$7,000
0270	Local Transportation	420
<b>0200 Travel - Total*</b>		<b>\$7,420</b>
<b>0300 Commodities and Materials</b>		
0342	Drugs, Medicine and Chemical Materials	\$8,784
0350	Stationery and Office Supplies	6,257
<b>0300 Commodities and Materials - Total*</b>		<b>\$15,041</b>
<b>9600 Reimbursements</b>		
9651	To Reimburse Corporate Fund for Indirect Expenses	303,200
<b>9600 Reimbursements - Total</b>		<b>\$303,200</b>
<b>Appropriation Total*</b>		<b>\$2,532,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3924 - Sexually Transmitted Diseases</b>		
3442	Regional Communicable Disease Investigator	1 \$73,752
3438	Supervising Disease Control Investigator - Excluded	1 67,224
3438	Supervising Disease Control Investigator - Excluded	1 52,008
3434	Communicable Disease Control Investigator II	1 66,492
3434	Communicable Disease Control Investigator II	3 60,600
3434	Communicable Disease Control Investigator II	3 57,828
3434	Communicable Disease Control Investigator II	1 54,672
3434	Communicable Disease Control Investigator II	1 52,200
3434	Communicable Disease Control Investigator II	1 49,788
3434	Communicable Disease Control Investigator II	1 47,580
3434	Communicable Disease Control Investigator II	1 45,372
3414	Epidemiologist II	1 91,224
3414	Epidemiologist II	1 68,616
3092	Program Director	1 88,812
1361	Training Technician III	1 76,428
0665	Senior Data Entry Operator	1 48,048

**0050 - Health - STD Control Program**  
**041 - Department of Public Health**  
**2814 - Sexually Transmitted Disease Prevention**  
**Positions and Salaries - Continued**

**3924 - Sexually Transmitted Diseases - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0430	Clerk III	1	45,828
0430	Clerk III	1	41,784
0380	Director of Administration I	1	59,796
	Schedule Salary Adjustments		14,515
<b>Section Position Total</b>		<b>23</b>	<b>\$1,399,423</b>
<b>Position Total</b>		<b>23</b>	<b>\$1,399,423</b>
<b>Turnover</b>			<b>(11,233)</b>
<b>Position Net Total</b>		<b>23</b>	<b>\$1,388,190</b>

**0050 - Health - STD Control Program**  
**041 - Department of Public Health - Continued**  
**2985 - STD SURVEILLANCE NETWORK SSUN**

(041/1005/2985)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	134,964
<b>0100 Contractual Services - Total*</b>	<b>\$134,964</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	16,036
<b>0800 Indirect Costs - Total*</b>	<b>\$16,036</b>
<b>Appropriation Total*</b>	<b>\$151,000</b>

<b>Department Total</b>	<b>\$5,767,000</b>
<b>Fund Total</b>	<b>\$5,767,000</b>

<b>Department Position Total</b>	<b>23</b>	<b>\$1,399,423</b>
Turnover		<b>(11,233)</b>
<b>Department Position Net Total</b>	<b>23</b>	<b>\$1,388,190</b>
<b>Fund Position Total</b>	<b>23</b>	<b>\$1,399,423</b>
Turnover		<b>(11,233)</b>
<b>Fund Position Net Total</b>	<b>23</b>	<b>\$1,388,190</b>

0064 - DPD Miscellaneous State Grants  
**054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT**  
 2843 - 2009 CHICAGO LANDMARKS MAP

(054/1005/2843)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	29,000
<b>0100 Contractual Services - Total*</b>	<b>\$29,000</b>
<b>Appropriation Total*</b>	<b>\$29,000</b>
<b>Fund Total</b>	<b>\$29,000</b>

0065 - CHA Planning Now  
054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT  
2827 - HEGEWISCH MARSH - LAKE CALUMET

Fund Total

**0066 - Emergency Shelter Program**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2830 - EMERGENCY SHELTER - IDHS**

(050/1005/2830)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,452,065
<b>0100 Contractual Services - Total*</b>	<b>\$2,452,065</b>
<b>9600 Reimbursements</b>	
9651 To Reimburse Corporate Fund for Indirect Expenses	47,935
<b>9600 Reimbursements - Total</b>	<b>\$47,935</b>
<b>Appropriation Total*</b>	<b>\$2,500,000</b>
<b>Fund Total</b>	<b>\$2,500,000</b>

**0071 - Dental Sealant Grant**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2871 - DENTAL SEALANT**

(041/1005/2871)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$350
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	83,000
<b>0100 Contractual Services - Total*</b>		<b>\$83,350</b>
<b>0300 Commodities and Materials</b>		
0342	Drugs, Medicine and Chemical Materials	\$12,000
0350	Stationery and Office Supplies	11,440
<b>0300 Commodities and Materials - Total*</b>		<b>\$23,440</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of General Services	1,210
<b>9400 Specific Purpose - General - Total</b>		<b>\$1,210</b>
<b>Appropriation Total*</b>		<b>\$108,000</b>

**0071 - Dental Sealant Grant**  
**041 - Department of Public Health - Continued**  
**2878 - TANNING FACILITIES INSPECTIONS**

(041/1005/2878)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	27,000
<b>0100 Contractual Services - Total*</b>	<b>\$27,000</b>
<b>Appropriation Total*</b>	<b>\$27,000</b>

**0071 - Dental Sealant Grant**  
**041 - Department of Public Health - Continued**  
**2984 - SUMMER FOOD PROGRAM**

(041/1005/2984)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
<b>0100 Contractual Services - Total*</b>		<b>\$75,000</b>
<b>Appropriation Total*</b>		<b>\$75,000</b>

0071 - Dental Sealant Grant  
**041 - Department of Public Health - Continued**  
 2998 - TATTOO AND BODY ART PIERCING

(041/1005/2998)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	34,000
<b>0100 Contractual Services - Total*</b>	<b>\$34,000</b>
<b>Appropriation Total*</b>	<b>\$34,000</b>
<b>Department Total</b>	<b>\$244,000</b>
<b>Fund Total</b>	<b>\$244,000</b>

**0074 - Aging-Privately Funded Programs**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2910 - SENIOR CITIZENS PICNIC SUPPORT**

(050/1005/2910)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
<b>0100 Contractual Services - Total*</b>	<b>\$25,000</b>
<b>Appropriation Total*</b>	<b>\$25,000</b>
<b>Fund Total</b>	<b>\$25,000</b>

**0075 - OBM Grant Management**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**  
**2855 - CENTRAL GRANTS MANAGEMENT**

(005/1005/2855)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$933,672
0015	Schedule Salary Adjustments	1,265
0039	For the Employment of Students as Trainees	17,388
0044	Fringe Benefits	351,503
<b>0000 Personnel Services - Total*</b>		<b>\$1,303,828</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$352,991
0159	Lease Purchase Agreements for Equipment and Machinery	5,000
0169	Technical Meeting Costs	8,841
<b>0100 Contractual Services - Total*</b>		<b>\$366,832</b>
<b>0300 Commodities and Materials</b>		
0312	Software Purchases	\$5,000
0340	Material and Supplies	4,340
<b>0300 Commodities and Materials - Total*</b>		<b>\$9,340</b>
<b>Appropriation Total*</b>		<b>\$1,680,000</b>

<b>Fund Total</b>	<b>\$1,680,000</b>
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**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3935 - Grants Administration</b>		
9656 Deputy Budget Director	1	\$110,880
1913 Assistant Project Coordinator	1	67,224
1302 Administrative Services Officer II	1	70,380
1124 Assistant Budget Director	1	97,728
1107 Principal Budget Analyst	1	87,660
1105 Senior Budget Analyst	3	80,256
0603 Assistant Director of Information Systems	1	101,700
0379 Director of Administration	1	111,996
0323 Administrative Assistant III - Excluded	1	55,044
Schedule Salary Adjustments		1,265
<b>Section Position Total</b>	<b>11</b>	<b>\$944,645</b>
<b>Position Total</b>	<b>11</b>	<b>\$944,645</b>
<b>Turnover</b>		<b>(9,708)</b>
<b>Position Net Total</b>	<b>11</b>	<b>\$934,937</b>

0075 - OBM Grant Management  
005 - Office of Budget and Management  
2855 - Central Grants Management - Continued

<b>Fund Position Total</b>	<b>11</b>	<b>\$944,645</b>
<b>Turnover</b>		<b>(9,708)</b>
<b>Fund Position Net Total</b>	<b>11</b>	<b>\$934,937</b>

**0079 - Department of General Services Programs**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - DEPARTMENT OF GENERAL SERVICES / 2823 - ENERGY EFFICIENCY - MUNICIPAL**

(038/1005/2823)

<b>Appropriations</b>	<b>Amount</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	500,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total*</b>	<b>\$500,000</b>

**0079 - Department of General Services Programs**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Department of General Services / 2833 - NORTH PARK VILLIAGE SENIOR WELLNESS CENTER**

(038/1005/2833)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,000,000</b>
<b>Appropriation Total*</b>	<b>\$1,000,000</b>

0079 - Department of General Services Programs  
**038 - Department of Fleet and Facility Management - Continued**  
 1005 - Department of General Services / 2843 - LIGHTING RETROFITS

(038/1005/2843)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	800,000
<b>0100 Contractual Services - Total*</b>	<b>\$800,000</b>
<b>Appropriation Total*</b>	<b>\$800,000</b>
<b>Department Total</b>	<b>\$2,300,000</b>
<b>Fund Total</b>	<b>\$2,300,000</b>

0093 - Department of Aging-State Programs  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2820 - LONGTERM CARE SYSTEM DEVELOPMENT**

(050/1005/2820)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$25,396
0015 Schedule Salary Adjustments	2,243
0044 Fringe Benefits	28,361
<b>0000 Personnel Services - Total*</b>	<b>\$56,000</b>
<b>Appropriation Total*</b>	<b>\$56,000</b>
<b>Fund Total</b>	<b>\$56,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3820 - Longterm Care System Development</b>		
3020 Specialist in Aging III	1	\$76,116
Schedule Salary Adjustments		2,243
<b>Section Position Total</b>	<b>1</b>	<b>\$78,359</b>
<b>Position Total</b>	<b>1</b>	<b>\$78,359</b>
Turnover		<b>(50,720)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$27,639</b>
<b>Fund Position Total</b>	<b>1</b>	<b>\$78,359</b>
Turnover		<b>(50,720)</b>
<b>Fund Position Net Total</b>	<b>1</b>	<b>\$27,639</b>

0094 - Domestic Violence Program-Private Support  
057 - DEPARTMENT OF POLICE  
2835 - BUILDING SAFE BLOCKS INITIATIVE

(057/1005/2835)

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	329,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$329,000</b>
<b>Appropriation Total*</b>		<b>\$329,000</b>

0094 - Domestic Violence Program-Private Support  
057 - Department of Police - Continued  
2854 - PUBLIC SAFETY PRIVATE SUPPORT

(057/1005/2854)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	216,000
<b>0100 Contractual Services - Total*</b>		<b>\$216,000</b>
<b>Appropriation Total*</b>		<b>\$216,000</b>

0094 - Domestic Violence Program-Private Support  
057 - Department of Police - Continued  
2979 - TARGETED LAW ENFORCEMENT

(057/1005/2979)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,000
<b>0100 Contractual Services - Total*</b>		<b>\$9,000</b>
<b>Appropriation Total*</b>		<b>\$9,000</b>

**0094 - Domestic Violence Program-Private Support  
057 - Department of Police - Continued  
2981 - METLIFE-LISC COMMUNITY POLICE PARTNERSHIP AWARDS PROGRAM**

(057/1005/2981)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
<b>0100 Contractual Services - Total*</b>	<b>\$25,000</b>
<b>Appropriation Total*</b>	<b>\$25,000</b>
<b>Department Total</b>	<b>\$579,000</b>
<b>Fund Total</b>	<b>\$579,000</b>

0096 - Department of Water Management  
**088 - DEPARTMENT OF WATER MANAGEMENT**

COMMISSIONER'S OFFICE / 2803 - ELECTRICAL AND CONTROL IMPROVEMENTS AT THOMAS JEFFERSON AND LAKEVIEW PUMPING

(088/1005/2803)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>		<b>\$50,000</b>
<b>Appropriation Total*</b>		<b>\$50,000</b>
<b>Fund Total</b>		<b>\$50,000</b>

**0168 - Winter Shelter for the Homeless**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2822 - WARMING CENTER PROGRAM - SERVICE TAX TRUST FUND**

(050/1005/2822)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	30,000
<b>0100 Contractual Services - Total*</b>	<b>\$30,000</b>
<b>Appropriation Total*</b>	<b>\$30,000</b>
<b>Fund Total</b>	<b>\$30,000</b>

**0213 - Dept of Cultural Affairs Activities**  
**023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2804 - ACCESS - NEA**

(023/1005/2804)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>		<b>\$50,000</b>
<b>Appropriation Total*</b>		<b>\$50,000</b>

**0213 - Dept of Cultural Affairs Activities**  
**023 - Department of Cultural Affairs and Special Events - Continued**  
**2838 - IAC - PARTNERS IN EXCELLENCE**

(023/1005/2838)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0123 For Services Provided by Performers and Exhibitors	43,000
<b>0100 Contractual Services - Total*</b>	<b>\$43,000</b>
<b>Appropriation Total*</b>	<b>\$43,000</b>

0213 - Dept of Cultural Affairs Activities  
**023 - Department of Cultural Affairs and Special Events - Continued**  
 2839 - IAC - COMMUNITY ARTS ACCESS PROGRAM

(023/1005/2839)

Appropriations	Amount
<b>0900 Specific Purposes - Financial</b>	
0999 To Provide for Cultural Programming and Development Grants	146,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$146,000</b>
<b>Appropriation Total*</b>	<b>\$146,000</b>
<b>Department Total</b>	<b>\$239,000</b>
<b>Fund Total</b>	<b>\$239,000</b>

**0226 - III Dept of Public Health Program**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2853 - BREAST AND CERVICAL CANCER OUTREACH PROGRAM**

(041/1005/2853)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$384,205
0015	Schedule Salary Adjustments	4,081
0044	Fringe Benefits	143,874
0091	Uniform Allowance	94,404
<b>0000 Personnel Services - Total*</b>		<b>\$626,564</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$605
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	613,311
0189	Telephone - Non-Centrex Billings	15,083
0190	Telephone - Centrex Billing	15,000
<b>0100 Contractual Services - Total*</b>		<b>\$643,999</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$2,500
0270	Local Transportation	2,600
<b>0200 Travel - Total*</b>		<b>\$5,100</b>
<b>0300 Commodities and Materials</b>		
0343	X-Ray Supplies	\$56,902
0348	Books and Related Material	22,000
0350	Stationery and Office Supplies	26,435
<b>0300 Commodities and Materials - Total*</b>		<b>\$105,337</b>
<b>Appropriation Total*</b>		<b>\$1,381,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3936 - Breast and Cervical Cancer Outreach</b>		
3752 Public Health Nurse II	1	\$91,692
3743 Public Health Aide	1	43,740
3743 Public Health Aide	4	41,784
0664 Data Entry Operator	2	41,784
Schedule Salary Adjustments		4,081
<b>Section Position Total</b>	<b>8</b>	<b>\$390,217</b>
<b>Position Total</b>	<b>8</b>	<b>\$390,217</b>
<b>Turnover</b>		<b>(1,931)</b>
<b>Position Net Total</b>	<b>8</b>	<b>\$388,286</b>

0226 - III Dept of Public Health Program  
**041 - Department of Public Health - Continued**  
 2981 - SAFETY NET

<b>Fund Total</b>		<b>\$1,381,000</b>
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<b>Department Position Total</b>	<b>8</b>	<b>\$390,217</b>
<b>Turnover</b>		<b>(1,931)</b>
<b>Department Position Net Total</b>	<b>8</b>	<b>\$388,286</b>
<b>Fund Position Total</b>	<b>8</b>	<b>\$390,217</b>
<b>Turnover</b>		<b>(1,931)</b>
<b>Fund Position Net Total</b>	<b>8</b>	<b>\$388,286</b>

0238 - Domestic Violence Helpline-Private Support  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
2926 - DOMETIC VIOLENCE HELP LINE PRIVATE

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**Fund Total**

0243 - Transportation Security Admin Agreement  
057 - DEPARTMENT OF POLICE  
2862 - TRANSPORTATION SECURITY O'HARE

(057/1005/2862)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,750,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,750,000</b>
<b>9700</b>	<b>Reimbursement Other Than Corporate</b>	<b>(1,750,000)</b>
<b>Appropriation Total*</b>		

**0243 - Transportation Security Admin Agreement**  
**057 - Department of Police - Continued**  
**2863 - TRANSPORTATION SECURITY MIDWAY**

(057/1005/2863)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	537,000
<b>0100 Contractual Services - Total*</b>	<b>\$537,000</b>
<b>9700 Reimbursement Other Than Corporate</b>	<b>(537,000)</b>
<b>Appropriation Total*</b>	
<b>Department Total</b>	
<b>Fund Total</b>	

**0248 - State Lead Poisoning and Vision Grants**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2804 - CHILDHOOD LEAD POISONING PREVENTION**

(041/1005/2804)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$57,164
0015 Schedule Salary Adjustments	1,524
0044 Fringe Benefits	23,666
0091 Uniform Allowance	126,318
<b>0000 Personnel Services - Total*</b>	<b>\$208,672</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	728,584
<b>0100 Contractual Services - Total*</b>	<b>\$728,584</b>
<b>9600 Reimbursements</b>	
9651 To Reimburse Corporate Fund for Indirect Expenses	68,744
<b>9600 Reimbursements - Total</b>	<b>\$68,744</b>
<b>Appropriation Total*</b>	<b>\$1,006,000</b>
<b>Fund Total</b>	<b>\$1,006,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3906 - Lead Poisoning Prevention Program</b>		
3092 Program Director	1	\$63,516
Schedule Salary Adjustments		1,524
<b>Section Position Total</b>	<b>1</b>	<b>\$65,040</b>
<b>Position Total</b>	<b>1</b>	<b>\$65,040</b>
Turnover		(6,352)
<b>Position Net Total</b>	<b>1</b>	<b>\$58,688</b>
<b>Fund Position Total</b>	<b>1</b>	<b>\$65,040</b>
Turnover		(6,352)
<b>Fund Position Net Total</b>	<b>1</b>	<b>\$58,688</b>

**0260 - Federal AIDS Preven. Surveil and Intervention**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2812 - HIV/AIDS PREVENTION**

(041/1005/2812)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$3,548,575
0015	Schedule Salary Adjustments	22,926
0044	Fringe Benefits	1,344,302
<b>0000 Personnel Services - Total*</b>		<b>\$4,915,803</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$436
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,444,775
0169	Technical Meeting Costs	17,000
0190	Telephone - Centrex Billing	10,080
<b>0100 Contractual Services - Total*</b>		<b>\$6,472,291</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$17,000
0270	Local Transportation	4,250
<b>0200 Travel - Total*</b>		<b>\$21,250</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$10,000
0342	Drugs, Medicine and Chemical Materials	317,297
<b>0300 Commodities and Materials - Total*</b>		<b>\$327,297</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of General Services	10,182
<b>9400 Specific Purpose - General - Total</b>		<b>\$10,182</b>
<b>9600 Reimbursements</b>		
9651	To Reimburse Corporate Fund for Indirect Expenses	653,177
<b>9600 Reimbursements - Total</b>		<b>\$653,177</b>
<b>Appropriation Total*</b>		<b>\$12,400,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3922 - AIDS</b>		
3467	1	\$88,812
3467	2	77,280
3467	2	59,796
3466	1	83,832
3466	3	76,428
3466	1	72,936
3466	1	69,648
3466	1	62,832
3466	1	57,240
3465	1	45,372

**0260 - Federal AIDS Preven. Surveil and Intervention**  
**041 - Department of Public Health**  
**2812 - HIV/AIDS Prevention**  
**Positions and Salaries - Continued**

**3922 - AIDS - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
3438	Supervising Disease Control Investigator - Excluded	1	70,380
3438	Supervising Disease Control Investigator - Excluded	3	67,224
3434	Communicable Disease Control Investigator II	1	72,936
3434	Communicable Disease Control Investigator II	1	69,648
3434	Communicable Disease Control Investigator II	1	69,300
3434	Communicable Disease Control Investigator II	2	63,456
3434	Communicable Disease Control Investigator II	5	60,600
3434	Communicable Disease Control Investigator II	2	57,828
3434	Communicable Disease Control Investigator II	1	52,200
3434	Communicable Disease Control Investigator II	3	45,372
3407	Epidemiologist III	1	108,924
3139	Certified Medical Assistant	1	41,364
3130	Laboratory Technician	1	41,364
3092	Program Director	1	88,812
3092	Program Director	1	84,780
3092	Program Director	1	76,512
3057	Director of Program Operations	1	92,100
1532	Contract Compliance Coordinator	1	77,280
1532	Contract Compliance Coordinator	1	73,752
0665	Senior Data Entry Operator	2	45,828
0430	Clerk III	1	48,048
0430	Clerk III	3	41,784
0309	Coordinator of Special Projects	1	80,916
0308	Staff Assistant	1	63,276
0308	Staff Assistant	1	60,408
0302	Administrative Assistant II	1	60,600
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	52,740
0124	Finance Officer	1	80,256
	Schedule Salary Adjustments		22,926
<b>Section Position Total</b>		<b>56</b>	<b>\$3,630,822</b>
<b>Position Total</b>		<b>56</b>	<b>\$3,630,822</b>
<b>Turnover</b>			<b>(59,321)</b>
<b>Position Net Total</b>		<b>56</b>	<b>\$3,571,501</b>

**0260 - Federal AIDS Preven. Surveil and Intervention**  
**041 - Department of Public Health - Continued**  
**2816 - HEALTHY START INITIATIVE**

(041/1005/2816)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$507,130
0015	Schedule Salary Adjustments	7,242
0044	Fringe Benefits	192,239
0091	Uniform Allowance	4,000
<b>0000 Personnel Services - Total*</b>		<b>\$710,611</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$150
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	192,111
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	12,115
0160	Repair or Maintenance of Property	500
0166	Dues, Subscriptions and Memberships	1,776
0169	Technical Meeting Costs	1,500
0186	Pagers	323
0190	Telephone - Centrex Billing	10,000
<b>0100 Contractual Services - Total*</b>		<b>\$218,475</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$14,909
0270	Local Transportation	3,100
<b>0200 Travel - Total*</b>		<b>\$18,009</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$17,000
0348	Books and Related Material	700
0350	Stationery and Office Supplies	10,224
<b>0300 Commodities and Materials - Total*</b>		<b>\$27,924</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of General Services	14,000
<b>9400 Specific Purpose - General - Total</b>		<b>\$14,000</b>
<b>9600 Reimbursements</b>		
9651	To Reimburse Corporate Fund for Indirect Expenses	105,981
<b>9600 Reimbursements - Total</b>		<b>\$105,981</b>
<b>Appropriation Total*</b>		<b>\$1,095,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3953 - Child and Adolescent</b>		
3752	1	\$101,136
3752	1	64,428
3743	1	50,280

0260 - Federal AIDS Preven. Surveil and Intervention  
**041 - Department of Public Health**  
 2816 - Healthy Start Initiative  
**Positions and Salaries - Continued**

**3953 - Child and Adolescent - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
3743	Public Health Aide	2	35,976
3467	Public Health Administrator III	1	73,752
3421	Health Educator	1	52,200
0664	Data Entry Operator	1	41,784
0308	Staff Assistant	1	60,408
	Schedule Salary Adjustments		7,242
<b>Section Position Total</b>		<b>9</b>	<b>\$523,182</b>
<b>Position Total</b>		<b>9</b>	<b>\$523,182</b>
<b>Turnover</b>			<b>(8,810)</b>
<b>Position Net Total</b>		<b>9</b>	<b>\$514,372</b>

**0260 - Federal AIDS Preven. Surveil and Intervention**  
**041 - Department of Public Health - Continued**  
**2828 - AIDS SURVEILLANCE & SEROPREVALENCE**

(041/1005/2828)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$1,068,081
0015	Schedule Salary Adjustments	12,737
0044	Fringe Benefits	474,087
<b>0000 Personnel Services - Total*</b>		<b>\$1,554,905</b>
<b>9600 Reimbursements</b>		
9651	To Reimburse Corporate Fund for Indirect Expenses	105,095
<b>9600 Reimbursements - Total</b>		<b>\$105,095</b>
<b>Appropriation Total*</b>		<b>\$1,660,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3948 - AIDS</b>		
3466	Public Health Administrator II	1
3465	Public Health Administrator I	1
3414	Epidemiologist II	4
3414	Epidemiologist II	1
3414	Epidemiologist II	1
3414	Epidemiologist II	1
3408	Epidemiologist IV	1
3092	Program Director	1
0839	Supervisor of Data Entry Operators	1
0665	Senior Data Entry Operator	1
0665	Senior Data Entry Operator	1
0664	Data Entry Operator	1
0308	Staff Assistant	2
0302	Administrative Assistant II	1
	Schedule Salary Adjustments	12,737
<b>Section Position Total</b>		<b>18</b>
<b>Position Total</b>		<b>18</b>
<b>Turnover</b>		<b>(204,291)</b>
<b>Position Net Total</b>		<b>18</b>

**0260 - Federal AIDS Preven. Surveil and Intervention**  
**041 - Department of Public Health - Continued**  
**2887 - MORBIDITY AND RISK BEHAVIOR SURVEILLANCE**

(041/1005/2887)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$163,518
0015	Schedule Salary Adjustments	1,380
0044	Fringe Benefits	61,234
<b>0000 Personnel Services - Total*</b>		<b>\$226,132</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$360,212
0190	Telephone - Centrex Billing	1,995
<b>0100 Contractual Services - Total*</b>		<b>\$362,207</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$2,793
0270	Local Transportation	1,512
<b>0200 Travel - Total*</b>		<b>\$4,305</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	1,485
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,485</b>
<b>9600 Reimbursements</b>		
9651	To Reimburse Corporate Fund for Indirect Expenses	55,871
<b>9600 Reimbursements - Total</b>		<b>\$55,871</b>
<b>Appropriation Total*</b>		<b>\$650,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3810 - Morbidity and Risk Behavior Surveillance</b>		
3408 Epidemiologist IV	1	\$103,740
<b>Section Position Total</b>	<b>1</b>	<b>\$103,740</b>
<b>3816 - Morbidity and Risk Behavior Surveillance</b>		
3465 Public Health Administrator I	1	\$60,600
Schedule Salary Adjustments		1,380
<b>Section Position Total</b>	<b>1</b>	<b>\$61,980</b>
<b>Position Total</b>	<b>2</b>	<b>\$165,720</b>
<b>Turnover</b>		<b>(822)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$164,898</b>

**0260 - Federal AIDS Preven. Surveil and Intervention**  
**041 - Department of Public Health - Continued**  
**2907 - HIV/AIDS SURVEILLANCE FOR PERINATAL PREVENTION**

(041/1005/2907)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$106,558
0190	Telephone - Centrex Billing	798
<b>0100 Contractual Services - Total*</b>		<b>\$107,356</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$1,862
0270	Local Transportation	504
<b>0200 Travel - Total*</b>		<b>\$2,366</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	4,060
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,060</b>
<b>9600 Reimbursements</b>		
9651	To Reimburse Corporate Fund for Indirect Expenses	17,218
<b>9600 Reimbursements - Total</b>		<b>\$17,218</b>
<b>Appropriation Total*</b>		<b>\$131,000</b>

**0260 - Federal AIDS Preven. Surveil and Intervention**  
**041 - Department of Public Health - Continued**  
**2920 - RYAN WHITE HIV CARE ACT - TITLE III HIV EARLY INTERVENTION**

(041/1005/2920)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$304,093
0015	Schedule Salary Adjustments	774
0044	Fringe Benefits	115,097
<b>0000 Personnel Services - Total*</b>		<b>\$419,964</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$67,088
0169	Technical Meeting Costs	1,010
<b>0100 Contractual Services - Total*</b>		<b>\$68,098</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$2,000
0270	Local Transportation	4,938
<b>0200 Travel - Total*</b>		<b>\$6,938</b>
<b>0300 Commodities and Materials</b>		
0342	Drugs, Medicine and Chemical Materials	5,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,000</b>
<b>9600 Reimbursements</b>		
9651	To Reimburse Corporate Fund for Indirect Expenses	3,000
<b>9600 Reimbursements - Total</b>		<b>\$3,000</b>
<b>Appropriation Total*</b>		<b>\$503,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3967 - AIDS</b>		
3752 Public Health Nurse II	1	\$96,300
3752 Public Health Nurse II	1	91,692
3548 Psychologist	1	86,532
3139 Certified Medical Assistant	1	34,380
Schedule Salary Adjustments		774
<b>Section Position Total</b>	<b>4</b>	<b>\$309,678</b>
<b>Position Total</b>	<b>4</b>	<b>\$309,678</b>
<b>Turnover</b>		<b>(4,811)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$304,867</b>

**0260 - Federal AIDS Preven. Surveil and Intervention**  
**041 - Department of Public Health - Continued**  
**2978 - HIV BEHAVIORAL SURVEILLANCE**

(041/1005/2978)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	548,442
<b>0100 Contractual Services - Total*</b>	<b>\$548,442</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	50,558
<b>0800 Indirect Costs - Total*</b>	<b>\$50,558</b>
<b>Appropriation Total*</b>	<b>\$599,000</b>

<b>Department Total</b>	<b>\$17,038,000</b>
<b>Fund Total</b>	<b>\$17,038,000</b>

<b>Department Position Total</b>	<b>89</b>	<b>\$5,914,511</b>
<b>Turnover</b>		<b>(278,055)</b>
<b>Department Position Net Total</b>	<b>89</b>	<b>\$5,636,456</b>
<b>Fund Position Total</b>	<b>89</b>	<b>\$5,914,511</b>
<b>Turnover</b>		<b>(278,055)</b>
<b>Fund Position Net Total</b>	<b>89</b>	<b>\$5,636,456</b>

**0261 - TB and Immunization**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2724 - IMMUNIZATIONS AND VACCINES FOR CHILDREN**

(041/1005/2724)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,700,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,700,000</b>
<b>Appropriation Total*</b>	<b>\$2,700,000</b>

**0261 - TB and Immunization**  
**041 - Department of Public Health - Continued**  
**2820 - IMMUNIZATION AND VACCINES FOR CHILDREN**

(041/1005/2820)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$2,679,806
0015 Schedule Salary Adjustments	13,070
0020 Overtime	230,763
0044 Fringe Benefits	1,010,684
0091 Uniform Allowance	45,568
<b>0000 Personnel Services - Total*</b>	<b>\$3,979,891</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$6,711
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,135,045
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	11,903
0190 Telephone - Centrex Billing	15,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,168,659</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$19,534
0245 Reimbursement to Travelers	18,838
0270 Local Transportation	18,000
<b>0200 Travel - Total*</b>	<b>\$56,372</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$30,652
0342 Drugs, Medicine and Chemical Materials	238,942
0348 Books and Related Material	19,793
0350 Stationery and Office Supplies	30,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$319,387</b>
<b>0400 Equipment</b>	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	11,025
<b>0400 Equipment - Total*</b>	<b>\$11,025</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	27,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$27,000</b>
<b>9600 Reimbursements</b>	
9651 To Reimburse Corporate Fund for Indirect Expenses	477,666
<b>9600 Reimbursements - Total</b>	<b>\$477,666</b>
<b>Appropriation Total*</b>	<b>\$6,040,000</b>
<b>Department Total</b>	<b>\$8,740,000</b>
<b>Fund Total</b>	<b>\$8,740,000</b>

**0261 - TB and Immunization**  
**041 - Department of Public Health**  
**2820 - Immunization and Vaccines for Children - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3934 - Immunization</b>		
3756 Public Health Nurse III - Excluded	1	\$85,572
3754 Public Health Nurse IV	1	104,616
3753 Public Health Nurse III	1	85,980
3751 Public Health Nurse I	2	87,372
3467 Public Health Administrator III	1	84,780
3467 Public Health Administrator III	1	69,684
3466 Public Health Administrator II	1	79,992
3466 Public Health Administrator II	1	76,428
3466 Public Health Administrator II	1	69,648
3466 Public Health Administrator II	1	62,832
3465 Public Health Administrator I	3	76,428
3465 Public Health Administrator I	1	72,936
3465 Public Health Administrator I	1	69,648
3465 Public Health Administrator I	2	63,456
3465 Public Health Administrator I	1	54,672
3441 Supervising Disease Control Investigator	1	91,980
3434 Communicable Disease Control Investigator II	1	76,428
3434 Communicable Disease Control Investigator II	1	69,648
3414 Epidemiologist II	1	91,224
3414 Epidemiologist II	1	68,616
3348 Medical Director	1	56.51H
3092 Program Director	1	84,780
3091 Assistant Program Director	1	49,668
0665 Senior Data Entry Operator	1	55,212
0665 Senior Data Entry Operator	1	34,380
0431 Clerk IV	1	52,740
0430 Clerk III	2	52,740
0430 Clerk III	1	50,280
0430 Clerk III	2	48,048
0430 Clerk III	1	45,828
0430 Clerk III	1	41,784
0303 Administrative Assistant III	1	69,648
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		13,070
<b>Section Position Total</b>	<b>39</b>	<b>\$2,725,587</b>
<b>Position Total</b>	<b>39</b>	<b>\$2,725,587</b>
<b>Turnover</b>		<b>(32,711)</b>
<b>Position Net Total</b>	<b>39</b>	<b>\$2,692,876</b>
<b>Department Position Total</b>	<b>39</b>	<b>\$2,725,587</b>
<b>Turnover</b>		<b>(32,711)</b>
<b>Department Position Net Total</b>	<b>39</b>	<b>\$2,692,876</b>
<b>Fund Position Total</b>	<b>39</b>	<b>\$2,725,587</b>
<b>Turnover</b>		<b>(32,711)</b>
<b>Fund Position Net Total</b>	<b>39</b>	<b>\$2,692,876</b>

0262 - Cook County Grant  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2884 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)**

(041/1005/2884)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	990,000
<b>0100 Contractual Services - Total*</b>	<b>\$990,000</b>
<b>9600 Reimbursements</b>	
9651 To Reimburse Corporate Fund for Indirect Expenses	24,000
<b>9600 Reimbursements - Total</b>	<b>\$24,000</b>
<b>Appropriation Total*</b>	<b>\$1,014,000</b>
<b>Fund Total</b>	<b>\$1,014,000</b>

**0263 - State Genetics Case Mgmt Grant**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2844 - EDUCATION/FOLLOW-UP SERVICES IN GENETICS**

(041/1005/2844)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$91,234
0044 Fringe Benefits	34,164
<b>0000 Personnel Services - Total*</b>	<b>\$125,398</b>
<b>0100 Contractual Services</b>	
0138 For Professional Services for Information Technology Maintenance	6,602
<b>0100 Contractual Services - Total*</b>	<b>\$6,602</b>
<b>Appropriation Total*</b>	<b>\$132,000</b>

<b>Fund Total</b>	<b>\$132,000</b>
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**Positions and Salaries**

Position	No	Rate
<b>3982 - Infant Mortality Reduction</b>		
3752 Public Health Nurse II	1	\$91,692
<b>Section Position Total</b>	<b>1</b>	<b>\$91,692</b>
<b>Position Total</b>	<b>1</b>	<b>\$91,692</b>
<b>Turnover</b>		<b>(458)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$91,234</b>
<b>Fund Position Total</b>	<b>1</b>	<b>\$91,692</b>
<b>Turnover</b>		<b>(458)</b>
<b>Fund Position Net Total</b>	<b>1</b>	<b>\$91,234</b>

0266 - Health - Substance Abuse Program  
041 - DEPARTMENT OF PUBLIC HEALTH  
2945 - SUBSTANCE ABUSE ASSESSMENT CHA

(041/1005/2945)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	168,000
<b>0100 Contractual Services - Total*</b>		<b>\$168,000</b>
<b>Appropriation Total*</b>		<b>\$168,000</b>
<b>Fund Total</b>		<b>\$168,000</b>

**0267 - Environmental Program  
041 - DEPARTMENT OF PUBLIC HEALTH  
2721 - RESOURCE CONSERVATION**

(041/1005/2721)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$97,239
0044 Fringe Benefits	36,413
<b>0000 Personnel Services - Total*</b>	<b>\$133,652</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	16,348
<b>0100 Contractual Services - Total*</b>	<b>\$16,348</b>
<b>Appropriation Total*</b>	<b>\$150,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3721 - Resource Conservation</b>		
9679 Deputy Commissioner	1	\$97,728
<b>Section Position Total</b>	<b>1</b>	<b>\$97,728</b>
<b>Position Total</b>	<b>1</b>	<b>\$97,728</b>
<b>Turnover</b>		<b>(489)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$97,239</b>

0267 - Environmental Program  
072 - DEPARTMENT OF ENVIRONMENT  
2805 - RESOURCE CONSERVATION AND RECOVERY ACT - SUBTITLE D

<b>Fund Total</b>		<b>\$150,000</b>
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<b>Fund Position Total</b>	<b>1</b>	<b>\$97,728</b>
<b>Turnover</b>		<b>(489)</b>
<b>Fund Position Net Total</b>	<b>1</b>	<b>\$97,239</b>

0272 - ICJIA Grant  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2827 - SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

(050/1005/2827)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$292,829
0044 Fringe Benefits	109,657
<b>0000 Personnel Services - Total*</b>	<b>\$402,486</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	514
<b>0100 Contractual Services - Total*</b>	<b>\$514</b>
<b>Appropriation Total*</b>	<b>\$403,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3827 - Services to Victims of Domestic Violence</b>		
3520 Domestic Violence Advocate	3	\$60,600
3520 Domestic Violence Advocate	1	57,828
3520 Domestic Violence Advocate	1	54,672
<b>Section Position Total</b>	<b>5</b>	<b>\$294,300</b>
<b>Position Total</b>	<b>5</b>	<b>\$294,300</b>
<b>Turnover</b>		<b>(1,471)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$292,829</b>

0272 - ICJIA Grant  
**050 - Department of Family and Support Services - Continued**  
2831 - SAFE HAVENS - SUPERVISED VISIT

(050/1005/2831)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
<b>0100 Contractual Services - Total*</b>	<b>\$250,000</b>
<b>Appropriation Total*</b>	<b>\$250,000</b>

0272 - ICJIA Grant  
**050 - Department of Family and Support Services - Continued**  
**2852 - JUVENILE INTERVENTION SUPPORT**

(050/1005/2852)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	91,000
<b>0100 Contractual Services - Total*</b>	<b>\$91,000</b>
<b>Appropriation Total*</b>	<b>\$91,000</b>
<b>Department Total</b>	<b>\$744,000</b>
<b>Fund Total</b>	<b>\$744,000</b>

<b>Department Position Total</b>	<b>5</b>	<b>\$294,300</b>
<b>Turnover</b>		<b>(1,471)</b>
<b>Department Position Net Total</b>	<b>5</b>	<b>\$292,829</b>
<b>Fund Position Total</b>	<b>5</b>	<b>\$294,300</b>
<b>Turnover</b>		<b>(1,471)</b>
<b>Fund Position Net Total</b>	<b>5</b>	<b>\$292,829</b>

0283 - Chicago Traffic Records System  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
 1145 - DIVISION OF PROJECT DEVELOPMENT / 2921 - SAFE ROUTES TO SCHOOL

(084/1145/2921)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	475,000
<b>0100 Contractual Services - Total*</b>	<b>\$475,000</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	1,252,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$1,252,000</b>
<b>Appropriation Total*</b>	<b>\$1,727,000</b>

0283 - Chicago Traffic Records System  
**084 - Chicago Department of Transportation - Continued**  
 1145 - Division of Project Development / 2924 - HIGHWAY BRIDGE PROGRAM (HBP)

(084/1145/2924)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	70,400,000
<b>0100 Contractual Services - Total*</b>	<b>\$70,400,000</b>
<b>Appropriation Total*</b>	<b>\$70,400,000</b>

0283 - Chicago Traffic Records System  
**084 - Chicago Department of Transportation - Continued**  
 1145 - Division of Project Development / 2925 - HIGHWAY SAFETY IMPROVEMENT PROGRAM

(084/1145/2925)

Appropriations	Amount
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	4,215,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$4,215,000</b>
<b>Appropriation Total*</b>	<b>\$4,215,000</b>
<b>Department Total</b>	<b>\$76,342,000</b>
<b>Fund Total</b>	<b>\$76,342,000</b>

**0315 - State AIDS Prev & Vector Control Grant  
041 - DEPARTMENT OF PUBLIC HEALTH  
2803 - REGIONAL HIV PREVENTION - IDPH**

(041/1005/2803)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$292,483
0015	Schedule Salary Adjustments	2,900
0044	Fringe Benefits	109,528
<b>0000 Personnel Services - Total*</b>		<b>\$404,911</b>
<b>9100 Specific Purpose - As Specified</b>		
9182	Reimbursement for the Chicago Department of Public Health Grant Funded Programs	(4,911)
<b>9100 Specific Purpose - As Specified - Total</b>		<b>\$(4,911)</b>
<b>Appropriation Total*</b>		<b>\$400,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3903 - Administration</b>		
3434	1	\$60,600
3434	1	57,828
3139	1	48,048
3130	1	69,648
3130	1	57,828
		Schedule Salary Adjustments 2,900
<b>Section Position Total</b>	<b>5</b>	<b>\$296,852</b>
<b>Position Total</b>	<b>5</b>	<b>\$296,852</b>
<b>Turnover</b>		<b>(1,469)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$295,383</b>

0315 - State AIDS Prev & Vector Control Grant  
**041 - Department of Public Health - Continued**  
 2960 - MOSQUITO VECTOR PREVENTION PROGRAM (TIRE FUNDS)

(041/1005/2960)

Appropriations	Amount
<b>0300 Commodities and Materials</b>	
0342 Drugs, Medicine and Chemical Materials	650,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$650,000</b>
<b>Appropriation Total*</b>	<b>\$650,000</b>
<b>Department Total</b>	<b>\$1,050,000</b>
<b>Fund Total</b>	<b>\$1,050,000</b>

<b>Department Position Total</b>	<b>5</b>	<b>\$296,852</b>
<b>Turnover</b>		<b>(1,469)</b>
<b>Department Position Net Total</b>	<b>5</b>	<b>\$295,383</b>
<b>Fund Position Total</b>	<b>5</b>	<b>\$296,852</b>
<b>Turnover</b>		<b>(1,469)</b>
<b>Fund Position Net Total</b>	<b>5</b>	<b>\$295,383</b>

**0352 - Local Health Protection**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2700 - CARE VAN BLUE CROSS**

(041/1005/2700)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	84,000
<b>0100 Contractual Services - Total*</b>		<b>\$84,000</b>
<b>Appropriation Total*</b>		<b>\$84,000</b>

**0352 - Local Health Protection**  
**041 - Department of Public Health - Continued**  
**2702 - TEEN PREGNANCY PREVENTION - CHICAGO PUBLIC SCHOOLS**

(041/1005/2702)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$189,508
0015	Schedule Salary Adjustments	4,998
0044	Fringe Benefits	78,457
<b>0000 Personnel Services - Total*</b>		<b>\$272,963</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	77,037
<b>0100 Contractual Services - Total*</b>		<b>\$77,037</b>
<b>Appropriation Total*</b>		<b>\$350,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3702 - Teen Pregnancy Prevention - Chicago Public Schools</b>		
3466 Public Health Administrator II	2	\$54,672
3092 Program Director	1	63,516
0302 Administrative Assistant II	1	37,704
Schedule Salary Adjustments		4,998
<b>Section Position Total</b>	<b>4</b>	<b>\$215,562</b>
<b>Position Total</b>	<b>4</b>	<b>\$215,562</b>
<b>Turnover</b>		<b>(21,056)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$194,506</b>

**0352 - Local Health Protection**  
**041 - Department of Public Health - Continued**  
**2713 - DATING MATTERS**

(041/1005/2713)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$108,984
0015	Schedule Salary Adjustments	2,340
0044	Fringe Benefits	40,607
<b>0000 Personnel Services - Total*</b>		<b>\$151,931</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	160,653
<b>0100 Contractual Services - Total*</b>		<b>\$160,653</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	37,416
<b>0800 Indirect Costs - Total*</b>		<b>\$37,416</b>
<b>Appropriation Total*</b>		<b>\$350,000</b>

**0352 - Local Health Protection  
041 - Department of Public Health - Continued  
2830 - LOCAL BASIC HEALTH PROTECTION**

(041/1005/2830)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$1,576,535
0015	Schedule Salary Adjustments	12,581
0044	Fringe Benefits	591,711
<b>0000 Personnel Services - Total*</b>		<b>\$2,180,827</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$5,772
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	273,245
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	10,000
<b>0100 Contractual Services - Total*</b>		<b>\$289,017</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$15,000
0270	Local Transportation	5,000
<b>0200 Travel - Total*</b>		<b>\$20,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$26,156
0350	Stationery and Office Supplies	15,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$41,156</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of General Services	10,000
<b>9400 Specific Purpose - General - Total</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$2,541,000</b>
<b>Department Total</b>		<b>\$3,325,000</b>
<b>Fund Total</b>		<b>\$3,325,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3950 - Infant Mortality Reduction</b>		
3751	1	\$83,184
3139	1	50,280
3130	1	55,212
<b>Section Position Total</b>	<b>3</b>	<b>\$188,676</b>
<b>3952 - Child and Adolescent</b>		
3441	1	\$76,428
3434	2	69,648

0352 - Local Health Protection  
**041 - Department of Public Health**  
 2830 - Local Basic Health Protection  
**Positions and Salaries - Continued**

**3952 - Child and Adolescent - Continued**

Position	No	Rate
3434 Communicable Disease Control Investigator II	2	63,456
3434 Communicable Disease Control Investigator II	2	60,600
3434 Communicable Disease Control Investigator II	1	57,828
3434 Communicable Disease Control Investigator II	2	54,672
2381 Sanitarian II	6	66,492
2381 Sanitarian II	1	63,456
2381 Sanitarian II	1	59,976
2381 Sanitarian II	1	57,240
1441 Coordinating Planner I	1	95,832
0302 Administrative Assistant II	1	55,212
0302 Administrative Assistant II	1	37,704
Schedule Salary Adjustments		12,581
<b>Section Position Total</b>	<b>22</b>	<b>\$1,411,961</b>
<b>Position Total</b>	<b>25</b>	<b>\$1,600,637</b>
Turnover		(11,521)
<b>Position Net Total</b>	<b>25</b>	<b>\$1,589,116</b>
<b>Department Position Total</b>	<b>29</b>	<b>\$1,816,199</b>
Turnover		(32,577)
<b>Department Position Net Total</b>	<b>29</b>	<b>\$1,783,622</b>
<b>Fund Position Total</b>	<b>29</b>	<b>\$1,816,199</b>
Turnover		(32,577)
<b>Fund Position Net Total</b>	<b>29</b>	<b>\$1,783,622</b>

**0382 - Federal T.B. Control Grant**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2824 - TUBERCULOSIS CONTROL**

(041/1005/2824)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$978,186
0015	Schedule Salary Adjustments	8,467
0020	Overtime	9,448
0044	Fringe Benefits	366,305
0091	Uniform Allowance	10,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,372,406</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	423,617
0191	Telephone - Relocations of Phone Lines	1,000
<b>0100 Contractual Services - Total*</b>		<b>\$427,617</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$5,000
0270	Local Transportation	1,054
<b>0200 Travel - Total*</b>		<b>\$6,054</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	720
<b>0300 Commodities and Materials - Total*</b>		<b>\$720</b>
<b>9600 Reimbursements</b>		
9651	To Reimburse Corporate Fund for Indirect Expenses	190,203
<b>9600 Reimbursements - Total</b>		<b>\$190,203</b>
<b>Appropriation Total*</b>		<b>\$1,997,000</b>
<b>Fund Total</b>		<b>\$1,997,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3938 - Tuberculosis</b>		
3752	1	\$91,692
3743	1	45,828
3743	1	43,740
3442	1	77,280
3441	1	91,980
3441	1	72,936
3441	1	62,832
3434	1	69,648
3434	1	66,492

0382 - Federal T.B. Control Grant  
**041 - Department of Public Health**  
 2824 - Tuberculosis Control  
**Positions and Salaries - Continued**

**3938 - Tuberculosis - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
3434	Communicable Disease Control Investigator II	1	63,456
3434	Communicable Disease Control Investigator II	1	60,600
3434	Communicable Disease Control Investigator II	1	54,672
3407	Epidemiologist III	1	108,924
3092	Program Director	1	73,020
	Schedule Salary Adjustments		8,467
<b>Section Position Total</b>		<b>14</b>	<b>\$991,567</b>
<b>Position Total</b>		<b>14</b>	<b>\$991,567</b>
Turnover			<b>(4,914)</b>
<b>Position Net Total</b>		<b>14</b>	<b>\$986,653</b>

<b>Fund Position Total</b>		<b>14</b>	<b>\$991,567</b>
Turnover			<b>(4,914)</b>
<b>Fund Position Net Total</b>		<b>14</b>	<b>\$986,653</b>

**0385 - Discretionary Bridge Program**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1125 - DIVISION OF ENGINEERING / 2835 - BRIDGE FUNDS (HBRRP) - FEDERAL**

(084/1125/2835)

<b>Appropriations</b>	<b>Amount</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	4,000,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$4,000,000</b>
<b>Appropriation Total*</b>	<b>\$4,000,000</b>

0385 - Discretionary Bridge Program  
**084 - Chicago Department of Transportation - Continued**  
 1125 - Division of Engineering / 2880 - BRIDGE MAINTENANCE

(084/1125/2880)

Appropriations	Amount
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	600,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$600,000</b>
<b>Appropriation Total*</b>	<b>\$600,000</b>
<b>Department Total</b>	<b>\$4,600,000</b>
<b>Fund Total</b>	<b>\$4,600,000</b>

**0517 - Epidemiology and Lab Capacity  
041 - DEPARTMENT OF PUBLIC HEALTH  
2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**

(041/1005/2710)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$117,763
0015	Schedule Salary Adjustments	3,084
0044	Fringe Benefits	48,754
<b>0000 Personnel Services - Total*</b>		<b>\$169,601</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	132,399
<b>0100 Contractual Services - Total*</b>		<b>\$132,399</b>
<b>Appropriation Total*</b>		<b>\$302,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3710 - Building Epidemiology And Health IT Capacity</b>		
3414	2	\$65,424
		Schedule Salary Adjustments 3,084
<b>Section Position Total</b>	<b>2</b>	<b>\$133,932</b>
<b>Position Total</b>	<b>2</b>	<b>\$133,932</b>
<b>Turnover</b>		<b>(13,085)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$120,847</b>

**0517 - Epidemiology and Lab Capacity  
041 - Department of Public Health - Continued  
2813 - EPIDEMIOLOGY AND LABORATORY CAPACITY**

(041/1005/2813)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$282,255
0015	Schedule Salary Adjustments	7,060
0044	Fringe Benefits	106,920
<b>0000 Personnel Services - Total*</b>		<b>\$396,235</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,765
<b>0100 Contractual Services - Total*</b>		<b>\$3,765</b>
<b>Appropriation Total*</b>		<b>\$400,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3813 - Epi &amp; Lab Infectious Disease</b>		
3752	1	\$79,152
3467	1	69,684
3408	1	103,740
0832	1	34,380
		Schedule Salary Adjustments 7,060
<b>Section Position Total</b>	<b>4</b>	<b>\$294,016</b>
<b>Position Total</b>	<b>4</b>	<b>\$294,016</b>
<b>Turnover</b>		<b>(4,701)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$289,315</b>

0517 - Epidemiology and Lab Capacity  
**041 - Department of Public Health - Continued**  
 2979 - ADULT VIRAL HEPATITIS

(041/1005/2979)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$94,362
0044 Fringe Benefits	35,336
<b>0000 Personnel Services - Total*</b>	<b>\$129,698</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,532
<b>0100 Contractual Services - Total*</b>	<b>\$6,532</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	15,770
<b>0800 Indirect Costs - Total*</b>	<b>\$15,770</b>
<b>Appropriation Total*</b>	<b>\$152,000</b>
<b>Department Total</b>	<b>\$854,000</b>
<b>Fund Total</b>	<b>\$854,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3998 - Adult Viral Hepatitis</b>		
3753 Public Health Nurse III	1	\$94,836
<b>Section Position Total</b>	<b>1</b>	<b>\$94,836</b>
<b>Position Total</b>	<b>1</b>	<b>\$94,836</b>
Turnover		(474)
<b>Position Net Total</b>	<b>1</b>	<b>\$94,362</b>
<b>Department Position Total</b>	<b>7</b>	<b>\$522,784</b>
Turnover		(18,260)
<b>Department Position Net Total</b>	<b>7</b>	<b>\$504,524</b>
<b>Fund Position Total</b>	<b>7</b>	<b>\$522,784</b>
Turnover		(18,260)
<b>Fund Position Net Total</b>	<b>7</b>	<b>\$504,524</b>

**0529 - CDOA Special Initiatives**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2837 - SENIOR PROGRAM PRIVATE CONTRIBUTIONS**

(050/1005/2837)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,100,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,100,000</b>
<b>Appropriation Total*</b>	<b>\$1,100,000</b>
<b>Fund Total</b>	<b>\$1,100,000</b>

0562 - AIDS - Care Act  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**  
**2815 - HEALTH STI/HIV TECHNOLOGY**

(006/1005/2815)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$178,217
0015	Schedule Salary Adjustments	303
0044	Fringe Benefits	66,737
<b>0000 Personnel Services - Total*</b>		<b>\$245,257</b>
<b>Appropriation Total*</b>		<b>\$245,257</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3815 - Health STI/HIV Technology</b>		
1141 Principal Operations Analyst	1	\$79,464
0637 Senior Programmer/Analyst - Per Agreement	1	99,648
Schedule Salary Adjustments		303
<b>Section Position Total</b>	<b>2</b>	<b>\$179,415</b>
<b>Position Total</b>	<b>2</b>	<b>\$179,415</b>
<b>Turnover</b>		<b>(895)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$178,520</b>

**0562 - AIDS - Care Act**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2806 - RYAN WHITE HIV CARE ACT TITLE I**

(041/1005/2806)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$2,104,283
0015	Schedule Salary Adjustments	13,207
0044	Fringe Benefits	810,455
0050	Stipends	65,144
<b>0000 Personnel Services - Total*</b>		<b>\$2,993,089</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,000
0138	For Professional Services for Information Technology Maintenance	17,671
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	26,014,187
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	4,500
0152	Advertising	3,000
0169	Technical Meeting Costs	10,000
0190	Telephone - Centrex Billing	5,523
<b>0100 Contractual Services - Total*</b>		<b>\$26,056,881</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$14,000
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$14,500</b>
<b>0300 Commodities and Materials</b>		
0342	Drugs, Medicine and Chemical Materials	\$56,188
0350	Stationery and Office Supplies	7,440
<b>0300 Commodities and Materials - Total*</b>		<b>\$63,628</b>
<b>9100 Specific Purpose - As Specified</b>		
9182	Reimbursement for the Chicago Department of Public Health Grant Funded Programs	8,600
<b>9100 Specific Purpose - As Specified - Total</b>		<b>\$8,600</b>
<b>9600 Reimbursements</b>		
9651	To Reimburse Corporate Fund for Indirect Expenses	252,045
<b>9600 Reimbursements - Total</b>		<b>\$252,045</b>
<b>Appropriation Total*</b>		<b>\$29,388,743</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3908 - AIDS</b>		
3934	1	\$53,844
3763	1	111,576
3752	1	101,136
3752	1	87,372
3548	1	72,156

0562 - AIDS - Care Act  
**041 - Department of Public Health**  
 2806 - Ryan White HIV Care Act Title I  
**Positions and Salaries - Continued**

**3908 - AIDS - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
3467	Public Health Administrator III	1	88,812
3467	Public Health Administrator III	1	59,796
3466	Public Health Administrator II	1	76,428
3466	Public Health Administrator II	2	69,648
3466	Public Health Administrator II	1	54,672
3414	Epidemiologist II	1	91,224
3411	Public Health Nutritionist II	2	62,916
3408	Epidemiologist IV	1	102,024
3363	Physician	1	52.46H
3139	Certified Medical Assistant	2	45,828
3092	Program Director	1	69,684
3092	Program Director	1	63,516
2917	Program Auditor III	1	54,672
1532	Contract Compliance Coordinator	1	70,380
0383	Director of Administrative Services	1	103,740
0383	Director of Administrative Services	1	83,940
0381	Director of Administration II	1	59,796
0308	Staff Assistant	1	73,752
0308	Staff Assistant	1	60,408
0308	Staff Assistant	1	54,492
0303	Administrative Assistant III	1	60,600
0302	Administrative Assistant II	1	55,212
	Schedule Salary Adjustments		13,207
<b>Section Position Total</b>		<b>30</b>	<b>\$2,188,340</b>
<b>Position Total</b>		<b>30</b>	<b>\$2,188,340</b>
<b>Turnover</b>			<b>(70,850)</b>
<b>Position Net Total</b>		<b>30</b>	<b>\$2,117,490</b>

0562 - AIDS - Care Act  
**041 - Department of Public Health - Continued**  
 2974 - MINORITY AIDS INITIATIVE

<b>Fund Total</b>		<b>\$29,634,000</b>
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<b>Department Position Total</b>	<b>30</b>	<b>\$2,188,340</b>
<b>Turnover</b>		<b>(70,850)</b>
<b>Department Position Net Total</b>	<b>30</b>	<b>\$2,117,490</b>
<b>Fund Position Total</b>	<b>32</b>	<b>\$2,367,755</b>
<b>Turnover</b>		<b>(71,745)</b>
<b>Fund Position Net Total</b>	<b>32</b>	<b>\$2,296,010</b>

**0563 - Racial and Ethnic Approach**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2842 - REACH 2010 RACIAL & ETHNIC APPROACHES TO COMMUNITY HEALTH**

(041/1005/2842)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$142,683
0015	Schedule Salary Adjustments	1,470
0044	Fringe Benefits	53,431
0091	Uniform Allowance	600
<b>0000 Personnel Services - Total*</b>		<b>\$198,184</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$26,955
0135	For Delegate Agencies	154,106
0169	Technical Meeting Costs	3,081
0190	Telephone - Centrex Billing	9,428
<b>0100 Contractual Services - Total*</b>		<b>\$193,570</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$1,690
0270	Local Transportation	305
<b>0200 Travel - Total*</b>		<b>\$1,995</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$1,324
0348	Books and Related Material	560
0350	Stationery and Office Supplies	960
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,844</b>
<b>9600 Reimbursements</b>		
9651	To Reimburse Corporate Fund for Indirect Expenses	44,407
<b>9600 Reimbursements - Total</b>		<b>\$44,407</b>
<b>Appropriation Total*</b>		<b>\$441,000</b>
<b>Fund Total</b>		<b>\$441,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3983 - Administration</b>		
3467	1	\$73,752
3466	1	69,648
		Schedule Salary Adjustments 1,470
<b>Section Position Total</b>	<b>2</b>	<b>\$144,870</b>
<b>Position Total</b>	<b>2</b>	<b>\$144,870</b>
<b>Turnover</b>		<b>(717)</b>

**0563 - Racial and Ethnic Approach**  
**041 - Department of Public Health**  
**2842 - Reach 2010 Racial & Ethnic Approaches to Community Health**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>Position Net Total</b>	<b>2</b>	<b>\$144,153</b>
<b>Fund Position Total</b>	<b>2</b>	<b>\$144,870</b>
Turnover		(717)
<b>Fund Position Net Total</b>	<b>2</b>	<b>\$144,153</b>

**0565 - Refugee Health Support**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2832 - REFUGEE & IMMIGRANT MEDICAL SERVICES**

(041/1005/2832)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$414,327
0015	Schedule Salary Adjustments	1,422
0044	Fringe Benefits	157,235
<b>0000 Personnel Services - Total*</b>		<b>\$572,984</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$33,858
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	324,620
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	2,197
0190	Telephone - Centrex Billing	1,960
<b>0100 Contractual Services - Total*</b>		<b>\$362,635</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	2,200
<b>0200 Travel - Total*</b>		<b>\$2,200</b>
<b>0300 Commodities and Materials</b>		
0342	Drugs, Medicine and Chemical Materials	\$5,808
0348	Books and Related Material	500
0350	Stationery and Office Supplies	1,680
<b>0300 Commodities and Materials - Total*</b>		<b>\$7,988</b>
<b>0900 Specific Purposes - Financial</b>		
0999	To Provide for Cultural Programming and Development Grants	313,193
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$313,193</b>
<b>Appropriation Total*</b>		<b>\$1,259,000</b>
<b>Fund Total</b>		<b>\$1,259,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3974 - Child and Adolescent</b>		
3466	Public Health Administrator II	1
3429	Case Manager Assistant	1
<b>Section Position Total</b>		<b>2</b>
		<b>\$136,572</b>
<b>3976 - Adult Health</b>		
3751	Public Health Nurse I	1
3743	Public Health Aide	1
3429	Case Manager Assistant	1

0565 - Refugee Health Support  
 041 - Department of Public Health  
 2832 - Refugee & Immigrant Medical Services  
 Positions and Salaries - Continued

**3976 - Adult Health - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
3429	Case Manager Assistant	1	63,456
3429	Case Manager Assistant	1	55,212
	Schedule Salary Adjustments		1,422
<b>Section Position Total</b>		<b>5</b>	<b>\$286,842</b>
<b>Position Total</b>		<b>7</b>	<b>\$423,414</b>
<b>Turnover</b>			<b>(7,665)</b>
<b>Position Net Total</b>		<b>7</b>	<b>\$415,749</b>

<b>Fund Position Total</b>		<b>7</b>	<b>\$423,414</b>
<b>Turnover</b>			<b>(7,665)</b>
<b>Fund Position Net Total</b>		<b>7</b>	<b>\$415,749</b>

**0566 - Women, Infants and Children Nutrition**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**  
**2812 - HEALTH TECHNOLOGY**

(006/1005/2812)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$87,222
0044 Fringe Benefits	32,662
<b>0000 Personnel Services - Total*</b>	<b>\$119,884</b>
<b>Appropriation Total*</b>	<b>\$119,884</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3812 - Health Technology</b>		
0605 Senior Systems Programmer - Per Agreement	1	\$87,660
<b>Section Position Total</b>	<b>1</b>	<b>\$87,660</b>
<b>Position Total</b>	<b>1</b>	<b>\$87,660</b>
<b>Turnover</b>		<b>(438)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$87,222</b>

**0566 - Women, Infants and Children Nutrition  
041 - DEPARTMENT OF PUBLIC HEALTH  
2808 - WOMEN, INFANTS AND CHILDREN NUTRITION**

(041/1005/2808)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$2,784,343
0015	Schedule Salary Adjustments	14,666
0044	Fringe Benefits	1,049,354
<b>0000 Personnel Services - Total*</b>		<b>\$3,848,363</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$28,268
0130	Postage	1,000
0135	For Delegate Agencies	539,369
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	300,478
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	21,733
0153	Promotions	4,064
0155	Rental of Property	6,091
0157	Rental of Equipment and Services	13,500
0169	Technical Meeting Costs	1,000
0190	Telephone - Centrex Billing	15,650
<b>0100 Contractual Services - Total*</b>		<b>\$931,153</b>
<b>0300 Commodities and Materials</b>		
0331	Electricity	600
<b>0300 Commodities and Materials - Total*</b>		<b>\$600</b>
<b>Appropriation Total*</b>		<b>\$4,780,116</b>

<b>Fund Total</b>	<b>\$4,900,000</b>
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**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3910 - Infant Mortality Reduction</b>		
3413	2	\$80,256
3413	1	59,436
3412	9	67,308
3412	1	48,888
3411	5	62,916
3409	1	41,364
3409	1	34,380
0832	1	55,212
0430	2	52,740
0430	2	50,280
0430	1	48,048
0430	1	43,740

**0566 - Women, Infants and Children Nutrition  
041 - Department of Public Health  
2808 - Women, Infants and Children Nutrition  
Positions and Salaries - Continued**

**3910 - Infant Mortality Reduction - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0430	Clerk III	2	41,784
0303	Administrative Assistant III	1	63,456
	Schedule Salary Adjustments		6,846
<b>Section Position Total</b>		<b>30</b>	<b>\$1,771,842</b>

**3912 - Child and Adolescent**

3411	Public Health Nutritionist II	7	\$62,916
3410	Public Health Nutritionist I	3	57,060
3409	Nutrition Technician	3	57,828
3409	Nutrition Technician	4	55,212
	Schedule Salary Adjustments		6,752
<b>Section Position Total</b>		<b>17</b>	<b>\$1,012,676</b>

**3914 - Administration**

1342	Senior Personnel Assistant	1	\$45,372
	Schedule Salary Adjustments		1,068
<b>Section Position Total</b>		<b>1</b>	<b>\$46,440</b>

<b>Position Total</b>		<b>48</b>	<b>\$2,830,958</b>
<b>Turnover</b>			<b>(31,949)</b>
<b>Position Net Total</b>		<b>48</b>	<b>\$2,799,009</b>

<b>Fund Position Total</b>		<b>49</b>	<b>\$2,918,618</b>
<b>Turnover</b>			<b>(32,387)</b>
<b>Fund Position Net Total</b>		<b>49</b>	<b>\$2,886,231</b>

**0567 - Maternal and Child Health Block Grant**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2910 - MATERNAL AND CHILD HEALTH BLOCK GRANT (MATCH)**

(041/1005/2910)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,419,465
0015 Schedule Salary Adjustments	18,603
0044 Fringe Benefits	1,289,355
0091 Uniform Allowance	23,200
<b>0000 Personnel Services - Total*</b>	<b>\$4,750,623</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$200
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	360,942
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	5,085
0160 Repair or Maintenance of Property	500
0166 Dues, Subscriptions and Memberships	300
0169 Technical Meeting Costs	2,500
0186 Pagers	2,248
0190 Telephone - Centrex Billing	5,880
<b>0100 Contractual Services - Total*</b>	<b>\$377,655</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$4,750
0245 Reimbursement to Travelers	2,100
0270 Local Transportation	3,046
<b>0200 Travel - Total*</b>	<b>\$9,896</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$5,426
0348 Books and Related Material	5,000
0350 Stationery and Office Supplies	5,800
<b>0300 Commodities and Materials - Total*</b>	<b>\$16,226</b>
<b>0400 Equipment</b>	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	3,600
<b>0400 Equipment - Total*</b>	<b>\$3,600</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	10,000
<b>9400 Specific Purpose - General - Total</b>	<b>\$10,000</b>
<b>Appropriation Total*</b>	<b>\$5,168,000</b>
<b>Fund Total</b>	<b>\$5,168,000</b>

**Positions and Salaries**

**0567 - Maternal and Child Health Block Grant**  
**041 - Department of Public Health**  
**2910 - Maternal and Child Health Block Grant (MATCH)**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3901 - MCH Un-sponsored</b>		
3753 Public Health Nurse III	1	\$85,980
3751 Public Health Nurse I	2	83,184
3751 Public Health Nurse I	1	79,152
3751 Public Health Nurse I	1	58,476
3139 Certified Medical Assistant	1	45,828
Schedule Salary Adjustments		2,228
<b>Section Position Total</b>	<b>6</b>	<b>\$438,032</b>
<b>3911 - MCH Block Grant</b>		
3934 Social Worker III	2	\$73,584
3757 Public Health Nurse IV - Excluded	1	66,348
3753 Public Health Nurse III	2	94,836
3753 Public Health Nurse III	2	90,288
3752 Public Health Nurse II	1	101,136
3752 Public Health Nurse II	1	96,300
3752 Public Health Nurse II	1	91,692
3752 Public Health Nurse II	2	87,372
3752 Public Health Nurse II	1	83,184
3752 Public Health Nurse II	1	79,152
3752 Public Health Nurse II	1	74,676
3751 Public Health Nurse I	1	83,184
3751 Public Health Nurse I	1	61,320
3743 Public Health Aide	1	52,740
3743 Public Health Aide	1	45,828
3743 Public Health Aide	2	43,740
3743 Public Health Aide	1	41,784
3743 Public Health Aide	1	39,912
3467 Public Health Administrator III	1	59,796
2989 Grants Research Specialist	1	79,212
0811 Executive Secretary I - Per Agreement	1	50,280
0431 Clerk IV	1	63,456
0313 Assistant Commissioner	1	101,040
0303 Administrative Assistant III	1	54,672
0184 Accounting Technician III	1	76,428
0124 Finance Officer	1	80,256
Schedule Salary Adjustments		13,874
<b>Section Position Total</b>	<b>31</b>	<b>\$2,275,910</b>
<b>3913 - MCH Case Management</b>		
3752 Public Health Nurse II	3	\$96,300
3752 Public Health Nurse II	1	83,184
<b>Section Position Total</b>	<b>4</b>	<b>\$372,084</b>
<b>3917 - MCH APORS</b>		
3752 Public Health Nurse II	2	\$96,300
3752 Public Health Nurse II	1	91,692
3752 Public Health Nurse II	1	64,428
3743 Public Health Aide	1	41,784
Schedule Salary Adjustments		2,501
<b>Section Position Total</b>	<b>5</b>	<b>\$393,005</b>
<b>Position Total</b>	<b>46</b>	<b>\$3,479,031</b>
<b>Turnover</b>		<b>(40,963)</b>

**0567 - Maternal and Child Health Block Grant**  
**041 - Department of Public Health**  
**2910 - Maternal and Child Health Block Grant (MATCH)**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>Position Net Total</b>	<b>46</b>	<b>\$3,438,068</b>
<b>Fund Position Total</b>	<b>46</b>	<b>\$3,479,031</b>
<b>Turnover</b>		<b>(40,963)</b>
<b>Fund Position Net Total</b>	<b>46</b>	<b>\$3,438,068</b>

**0578 - HOPWA/HUD**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)**

(041/1005/2932)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$350,597
0015	Schedule Salary Adjustments	5,574
0044	Fringe Benefits	133,416
0050	Stipends	1,000
<b>0000 Personnel Services - Total*</b>		<b>\$490,587</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,410
0138	For Professional Services for Information Technology Maintenance	5,004
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,105,901
0169	Technical Meeting Costs	1,296
0190	Telephone - Centrex Billing	3,784
<b>0100 Contractual Services - Total*</b>		<b>\$6,117,395</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	7,972
<b>0200 Travel - Total*</b>		<b>\$7,972</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	1,046
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,046</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of General Services	3,000
<b>9400 Specific Purpose - General - Total</b>		<b>\$3,000</b>
<b>Appropriation Total*</b>		<b>\$6,620,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3993 - AIDS</b>		
3467	1	\$59,796
3466	1	83,640
3092	1	80,916
2915	1	66,492
1532	1	67,224
		5,574
<b>Section Position Total</b>	<b>5</b>	<b>\$363,642</b>
<b>Position Total</b>	<b>5</b>	<b>\$363,642</b>
<b>Turnover</b>		<b>(7,471)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$356,171</b>

**0578 - HOPWA/HUD**  
**041 - Department of Public Health - Continued**  
**2961 - HOPWA HOUSING AND HEALTH STUDY PROGRAM**

(041/1005/2961)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,171,424
<b>0100 Contractual Services - Total*</b>	<b>\$1,171,424</b>
<b>9600 Reimbursements</b>	
9651 To Reimburse Corporate Fund for Indirect Expenses	28,576
<b>9600 Reimbursements - Total</b>	<b>\$28,576</b>
<b>Appropriation Total*</b>	<b>\$1,200,000</b>

<b>Department Total</b>	<b>\$7,820,000</b>
<b>Fund Total</b>	<b>\$7,820,000</b>

<b>Department Position Total</b>	<b>5</b>	<b>\$363,642</b>
<b>Turnover</b>		<b>(7,471)</b>
<b>Department Position Net Total</b>	<b>5</b>	<b>\$356,171</b>
<b>Fund Position Total</b>	<b>5</b>	<b>\$363,642</b>
<b>Turnover</b>		<b>(7,471)</b>
<b>Fund Position Net Total</b>	<b>5</b>	<b>\$356,171</b>

0584 - Water Dept  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
1005 - COMMISSIONER'S OFFICE / 2802 - ELECTRICAL AND CONTROL IMPROVEMENT

(088/1005/2802)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	97,000
<b>0100 Contractual Services - Total*</b>	<b>\$97,000</b>
<b>Appropriation Total*</b>	<b>\$97,000</b>
<b>Fund Total</b>	<b>\$97,000</b>

**0585 - Child Care & Child Care Related**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2800 - DHS ACCOUNTING**

(027/1005/2800)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$90,768
0044 Fringe Benefits	33,990
<b>0000 Personnel Services - Total*</b>	<b>\$124,758</b>
<b>Appropriation Total*</b>	<b>\$124,758</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3800 - DHS Accounting</b>		
0104 Accountant IV	1	\$91,224
<b>Section Position Total</b>	<b>1</b>	<b>\$91,224</b>
<b>Position Total</b>	<b>1</b>	<b>\$91,224</b>
<b>Turnover</b>		<b>(456)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$90,768</b>

**0585 - Child Care & Child Care Related**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2865 - EMPLOY RELATED DAY CARE - IDHS**

(050/1005/2865)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$3,715,068
0015	Schedule Salary Adjustments	23,102
0039	For the Employment of Students as Trainees	116,974
0044	Fringe Benefits	1,396,115
<b>0000 Personnel Services - Total*</b>		<b>\$5,251,259</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$39,592,098
0162	Repair/Maintenance of Equipment	10,000
0166	Dues, Subscriptions and Memberships	2,000
0190	Telephone - Centrex Billing	10,000
<b>0100 Contractual Services - Total*</b>		<b>\$39,614,098</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	3,000
<b>0200 Travel - Total*</b>		<b>\$3,000</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$5,000
0350	Stationery and Office Supplies	1,885
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,885</b>
<b>Appropriation Total*</b>		<b>\$44,875,242</b>

<b>Fund Total</b>	<b>\$45,000,000</b>
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**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3955 - Employee Related Day Care-IDHS</b>		
3914	1	\$59,976
3810	1	72,936
3057	1	69,684
2976	1	76,212
2914	1	57,828
2914	2	52,200
1912	1	67,224
1646	1	102,708
0729	1	59,796
0705	1	88,824
0638	1	79,212
0638	1	72,156
0601	1	83,352

**0585 - Child Care & Child Care Related**  
**050 - Department of Family and Support Services**  
**2865 - Employ Related Day Care - IDHS**  
**Positions and Salaries - Continued**

**3955 - Employee Related Day Care-IDHS - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0432	Supervising Clerk	1	60,600
0431	Clerk IV	2	63,456
0431	Clerk IV	1	52,740
0431	Clerk IV	4	50,280
0431	Clerk IV	1	45,372
0431	Clerk IV	2	37,704
0430	Clerk III	1	48,048
0430	Clerk III	1	45,828
0322	Special Assistant	1	88,812
0308	Staff Assistant	1	60,408
0104	Accountant IV	1	91,224
0102	Accountant II	1	76,524
	Schedule Salary Adjustments		17,086
<b>Section Position Total</b>		<b>31</b>	<b>\$1,984,390</b>

**3956 - Employee Related Day Care-IDHS**

0810	Executive Secretary II	1	\$57,648
0694	Reprographics Technician III	1	57,828
<b>Section Position Total</b>		<b>2</b>	<b>\$115,476</b>

**3957 - Employee Related Day Care-IDHS**

9813	Managing Deputy Commissioner	1	\$120,000
3953	Supervisor of Children Services Programs	1	63,516
3953	Supervisor of Children Services Programs	2	59,796
3914	Support Services Coordinator	1	83,832
3914	Support Services Coordinator	2	66,492
3914	Support Services Coordinator	3	59,976
3914	Support Services Coordinator	3	57,240
3906	Assistant Director of Children Services	1	102,060
1179	Manager of Finance	1	92,988
0673	Senior Data Base Analyst	1	99,648
0638	Programmer/Analyst	1	79,212
	Schedule Salary Adjustments		6,978
<b>Section Position Total</b>		<b>17</b>	<b>\$1,252,458</b>

**3960 - Employee Related Day Care-IDHS**

2915	Program Auditor II	1	\$63,456
2901	Director of Planning, Research and Development	1	84,180
1572	Chief Contract Expediter	1	84,780
1430	Policy Analyst	1	80,100
0194	Auditor IV	1	108,924
	Schedule Salary Adjustments		1,848
<b>Section Position Total</b>		<b>5</b>	<b>\$423,288</b>

**3961 - Employee Related Day Care-IDHS**

0366	Staff Assistant - Excluded	1	\$57,648
	Schedule Salary Adjustments		460
<b>Section Position Total</b>		<b>1</b>	<b>\$58,108</b>

<b>Position Total</b>		<b>56</b>	<b>\$3,833,720</b>
<b>Turnover</b>			<b>(31,884)</b>
<b>Position Net Total</b>		<b>56</b>	<b>\$3,801,836</b>

**0585 - Child Care & Child Care Related**  
**050 - Department of Family and Support Services**  
**2865 - Employ Related Day Care - IDHS - Continued**

<b>Fund Position Total</b>	<b>57</b>	<b>\$3,924,944</b>
<b>Turnover</b>		<b>(32,340)</b>
<b>Fund Position Net Total</b>	<b>57</b>	<b>\$3,892,604</b>

0589 - CDOA Local Program  
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS  
2824 - MILLENNIUM PARK INITIATIVE

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Fund Total

**0594 - Various Health Grants  
041 - DEPARTMENT OF PUBLIC HEALTH  
2880 - EDUCATIONAL SEMINARS SUPPORT**

(041/1005/2880)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	44,240
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,000
0169	Technical Meeting Costs	94,640
<b>0100 Contractual Services - Total*</b>		<b>\$140,380</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$50,000
0270	Local Transportation	2,300
<b>0200 Travel - Total*</b>		<b>\$52,300</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	7,320
<b>0300 Commodities and Materials - Total*</b>		<b>\$7,320</b>
<b>Appropriation Total*</b>		<b>\$200,000</b>
<b>Fund Total</b>		<b>\$200,000</b>

**0595 - Mental Health**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2802 - MENTAL HEALTH - MENTAL HEALTH BASE GRANT**

(041/1005/2802)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$1,992,647
0015	Schedule Salary Adjustments	14,669
0044	Fringe Benefits	1,153,150
<b>0000 Personnel Services - Total*</b>		<b>\$3,160,466</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	689,534
<b>0100 Contractual Services - Total*</b>		<b>\$689,534</b>
<b>Appropriation Total*</b>		<b>\$3,850,000</b>

<b>Fund Total</b>	<b>\$3,850,000</b>
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**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3902 - Mental Health Services</b>		
3754	1	\$94,836
3574	1	69,648
3566	2	63,456
3566	1	60,600
3566	3	55,212
3566	3	52,740
3566	2	50,280
3566	1	43,320
3548	1	99,648
3548	1	90,324
3534	7	91,224
3534	2	82,812
3534	1	65,424
3533	5	76,524
3533	1	72,156
3533	1	68,616
3384	4,004H	87.73H
3348	1	56.51H
1770	1	57,828
0383	1	102,060
0303	1	63,456
		Schedule Salary Adjustments 14,669
<b>Section Position Total</b>	<b>37</b>	<b>\$3,109,537</b>
<b>Position Total</b>	<b>37</b>	<b>\$3,109,537</b>
<b>Turnover</b>		<b>(1,102,221)</b>

**0595 - Mental Health**  
**041 - Department of Public Health**  
**2802 - Mental Health - Mental Health Base Grant**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>Position Net Total</b>	<b>37</b>	<b>\$2,007,316</b>

<b>Fund Position Total</b>	<b>37</b>	<b>\$3,109,537</b>
<b>Turnover</b>		<b>(1,102,221)</b>
<b>Fund Position Net Total</b>	<b>37</b>	<b>\$2,007,316</b>

**0596 - Intervention-DASA**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2936 - SUBSTANCE ABUSE TREATMENT - DASA**

(041/1005/2936)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	689,000
<b>0100 Contractual Services - Total*</b>	<b>\$689,000</b>
<b>Appropriation Total*</b>	<b>\$689,000</b>
<b>Fund Total</b>	<b>\$689,000</b>

0597 - State Improvement Project  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
 1125 - DIVISION OF ENGINEERING / 2801 - IDOT FUNDS-ARTERIAL STREETS

(084/1125/2801)

<b>Appropriations</b>	<b>Amount</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	55,880,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$55,880,000</b>
<b>Appropriation Total*</b>	<b>\$55,880,000</b>
<b>Fund Total</b>	<b>\$55,880,000</b>

0598 - Bike Path Program  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
1145 - DIVISION OF PROJECT DEVELOPMENT / 2837 - CHICAGO BICYCLE SAFETY INITIATIVE

(084/1145/2837)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	309,000
<b>0100 Contractual Services - Total*</b>	<b>\$309,000</b>
<b>Appropriation Total*</b>	<b>\$309,000</b>

0598 - Bike Path Program  
**084 - Chicago Department of Transportation - Continued**  
 1145 - Division of Project Development / 2926 - BICYCLE PARKING DONATIONS PROGRAM

(084/1145/2926)

Appropriations	Amount
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	150,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$150,000</b>
<b>Appropriation Total*</b>	<b>\$150,000</b>
<b>Department Total</b>	<b>\$459,000</b>
<b>Fund Total</b>	<b>\$459,000</b>

**0599 - Donated Funds Initiative-MOPD**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2873 - TITLE XX DONATED FUNDS**

(050/1005/2873)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	1,101,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,101,000</b>
<b>Appropriation Total*</b>	<b>\$1,101,000</b>
<b>Fund Total</b>	<b>\$1,101,000</b>

**0623 - Airport Improvement Program-And TEA-21**  
**085 - DEPARTMENT OF AVIATION**  
**2805 - MIDWAY - AIRPORT IMPROVEMENT PROGRAM**

(085/1005/2805)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	22,800,000
<b>0100 Contractual Services - Total*</b>	<b>\$22,800,000</b>
<b>Appropriation Total*</b>	<b>\$22,800,000</b>

0623 - Airport Improvement Program-And TEA-21  
085 - Department of Aviation - Continued  
2807 - MIDWAY TSA

(085/1005/2807)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	42,769,000
<b>0100 Contractual Services - Total*</b>		<b>\$42,769,000</b>
<b>Appropriation Total*</b>		<b>\$42,769,000</b>

**0623 - Airport Improvement Program-And TEA-21**  
**085 - Department of Aviation - Continued**  
**2814 - MIDWAY - TRANSPORTATION SECURITY ADMINISTRATION**

(085/1005/2814)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total*</b>	<b>\$500,000</b>

**0623 - Airport Improvement Program-And TEA-21**  
**085 - Department of Aviation - Continued**  
**2817 - MIDWAY - ELECTRIC ENERGY EFFICIENCY PROGRAM**

(085/1005/2817)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total*</b>	<b>\$500,000</b>
<b>Department Total</b>	<b>\$66,569,000</b>
<b>Fund Total</b>	<b>\$66,569,000</b>

**0624 - O'Hare Airport**  
**085 - DEPARTMENT OF AVIATION**  
**2800 - O'HARE AIRPORT - FAA (MOA) - PHASE II**

(085/1005/2800)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,500,000</b>
<b>Appropriation Total*</b>	<b>\$1,500,000</b>

**0624 - O'Hare Airport**  
**085 - Department of Aviation - Continued**  
**2810 - O'HARE - AIRPORT IMPROVEMENT PROGRAM**

(085/1005/2810)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	62,600,000
<b>0100 Contractual Services - Total*</b>	<b>\$62,600,000</b>
<b>Appropriation Total*</b>	<b>\$62,600,000</b>

0624 - O'Hare Airport  
**085 - Department of Aviation - Continued**  
2811 - O'HARE - TRANSPORTATION SECURITY ADMINISTRATION

(085/1005/2811)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	45,032,000
<b>0100 Contractual Services - Total*</b>	<b>\$45,032,000</b>
<b>Appropriation Total*</b>	<b>\$45,032,000</b>

0624 - O'Hare Airport  
**085 - Department of Aviation - Continued**  
2813 - O'HARE - AIRPORT IMPROVEMENT PROGRAM (AIP) - NOISE PROGRAM

(085/1005/2813)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	85,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$85,000,000</b>
<b>Appropriation Total*</b>	<b>\$85,000,000</b>

0624 - O'Hare Airport  
**085 - Department of Aviation - Continued**  
2815 - O'HARE / MIDWAY - TSA NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM

(085/1005/2815)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	851,000
<b>0100 Contractual Services - Total*</b>	<b>\$851,000</b>
<b>Appropriation Total*</b>	<b>\$851,000</b>

0624 - O'Hare Airport  
**085 - Department of Aviation - Continued**  
**2816 - O'HARE AIRPORT - PUBLIC SECTOR ELECTRIC ENERGY EFFICIENCY PROGRAM**

(085/1005/2816)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total*</b>	<b>\$500,000</b>
<b>Department Total</b>	<b>\$195,483,000</b>
<b>Fund Total</b>	<b>\$195,483,000</b>

**0648 - Special Deposits**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2722 - SOLID WASTE MANAGEMENT**

(041/1005/2722)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$145,143
0044 Fringe Benefits	54,352
<b>0000 Personnel Services - Total*</b>	<b>\$199,495</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,505
<b>0100 Contractual Services - Total*</b>	<b>\$50,505</b>
<b>Appropriation Total*</b>	<b>\$250,000</b>

<b>Fund Total</b>	<b>\$250,000</b>
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**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3722 - Solid Waste Management</b>		
2077 Senior Environmental Inspector	2	\$72,936
<b>Section Position Total</b>	<b>2</b>	<b>\$145,872</b>
<b>Position Total</b>	<b>2</b>	<b>\$145,872</b>
<b>Turnover</b>		<b>(729)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$145,143</b>
<b>Fund Position Total</b>	<b>2</b>	<b>\$145,872</b>
<b>Turnover</b>		<b>(729)</b>
<b>Fund Position Net Total</b>	<b>2</b>	<b>\$145,143</b>

**0657 - Police Program**  
**057 - DEPARTMENT OF POLICE**  
**2816 - ASSET FORFEITURE - FEDERAL**

(057/1005/2816)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$489,000
0176	Maintenance and Operation - City Owned Vehicles	500,000
0181	Mobile Communication Services	504,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,493,000</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	28,000
<b>0200 Travel - Total*</b>		<b>\$28,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	66,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$66,000</b>
<b>0400 Equipment</b>		
0423	Communication Devices	10,000
<b>0400 Equipment - Total*</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$1,597,000</b>
<b>Fund Total</b>		<b>\$1,597,000</b>

0702 - FTA Section 5307 Funds-Lincoln Park Museum Trolley  
084 - CHICAGO DEPARTMENT OF TRANSPORTATION

1125 - DIVISION OF ENGINEERING / 2868 - WRIGLEYVILLE COMMUNITY SAFETY CLEANLINESS PROJECT

(084/1125/2868)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	129,000
<b>0100 Contractual Services - Total*</b>		<b>\$129,000</b>
<b>Appropriation Total*</b>		<b>\$129,000</b>
<b>Fund Total</b>		<b>\$129,000</b>

0716 - MOPD Federal Grants  
**048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2805 - SUBSTANCE ABUSE & AIDS PREVENTION FOR THE HEARING IMPAIRED**

(048/1005/2805)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$79,057
0015	Schedule Salary Adjustments	2,348
0044	Fringe Benefits	46,595
<b>0000 Personnel Services - Total*</b>		<b>\$128,000</b>
<b>Appropriation Total*</b>		<b>\$128,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3905 - S.A.A.P.P.H.I.</b>		
1912 Project Coordinator	1	\$67,224
0701 Public Relations Rep I	1	57,828
Schedule Salary Adjustments		2,348
<b>Section Position Total</b>	<b>2</b>	<b>\$127,400</b>
<b>Position Total</b>	<b>2</b>	<b>\$127,400</b>
<b>Turnover</b>		<b>(45,995)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$81,405</b>

0716 - MOPD Federal Grants  
**048 - Mayor's Office for People with Disabilities - Continued**  
**2812 - WORK INCENTIVE PLANNING AND ASSISTANCE**

(048/1005/2812)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$168,724
0015 Schedule Salary Adjustments	1,764
0044 Fringe Benefits	63,183
<b>0000 Personnel Services - Total*</b>	<b>\$233,671</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	62,329
<b>0100 Contractual Services - Total*</b>	<b>\$62,329</b>
<b>Appropriation Total*</b>	<b>\$296,000</b>
<b>Department Total</b>	<b>\$424,000</b>
<b>Fund Total</b>	<b>\$424,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3812 - Work Incentive Planning and Assistance</b>		
3074 Disability Specialist I	2	\$62,916
0832 Personal Computer Operator II	1	43,740
Schedule Salary Adjustments		1,764
<b>Section Position Total</b>	<b>3</b>	<b>\$171,336</b>
<b>Position Total</b>	<b>3</b>	<b>\$171,336</b>
Turnover		<b>(848)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$170,488</b>
<b>Department Position Total</b>	<b>5</b>	<b>\$298,736</b>
Turnover		<b>(46,843)</b>
<b>Department Position Net Total</b>	<b>5</b>	<b>\$251,893</b>
<b>Fund Position Total</b>	<b>5</b>	<b>\$298,736</b>
Turnover		<b>(46,843)</b>
<b>Fund Position Net Total</b>	<b>5</b>	<b>\$251,893</b>

**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**

1125 - DIVISION OF ENGINEERING / 2809 - TRANSPORTATION EQUITY ACT 21ST CENTURY (TEA 21) - STATE

(084/1125/2809)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	16,000
<b>0100 Contractual Services - Total*</b>		<b>\$16,000</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	250,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$250,000</b>
<b>Appropriation Total*</b>		<b>\$266,000</b>

## 084 - Chicago Department of Transportation - Continued

1125 - Division of Engineering / 2843 - TRANSPORTATION EQUITY ACT 21ST CENTURY (TEA 21)

(084/1125/2843)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	66,000
<b>0100 Contractual Services - Total*</b>		<b>\$66,000</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	1,001,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$1,001,000</b>
<b>Appropriation Total*</b>		<b>\$1,067,000</b>
<b>Department Total</b>		<b>\$1,333,000</b>
<b>Fund Total</b>		<b>\$1,333,000</b>

0764 - OEMC  
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS  
2815 - PORT SECURITY GRANT

**Fund Total**

**0770 - Open Space Land Acquisition & Development**  
**054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT**  
**2852 - OPEN SPACE AND LAND ACQUISITION (OSLAD)**

(054/1005/2852)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,150,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,150,000</b>
<b>Appropriation Total*</b>	<b>\$1,150,000</b>
<b>Fund Total</b>	<b>\$1,150,000</b>

0772 - Transportation Planning  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
1145 - DIVISION OF PROJECT DEVELOPMENT / 2825 - TRANSPORTATION PLANNING

(084/1145/2825)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,673,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,673,000</b>
<b>Appropriation Total*</b>	<b>\$1,673,000</b>
<b>Fund Total</b>	<b>\$1,673,000</b>

0774 - Vertical Clearance Improvement  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
1125 - DIVISION OF ENGINEERING / 2815 - VERTICAL CLEARANCE IMPROVEMENT

(084/1125/2815)

<b>Appropriations</b>	<b>Amount</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	2,100,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$2,100,000</b>
<b>Appropriation Total*</b>	<b>\$2,100,000</b>
<b>Fund Total</b>	<b>\$2,100,000</b>

0781 - Surface Transportation Program-Federal Construction  
084 - CHICAGO DEPARTMENT OF TRANSPORTATION

1125 - DIVISION OF ENGINEERING / 2820 - SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION - FEDERAL

(084/1125/2820)

Appropriations		Amount
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	68,738,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$68,738,000</b>
<b>Appropriation Total*</b>		<b>\$68,738,000</b>

0781 - Surface Transportation Program-Federal Construction  
084 - Chicago Department of Transportation - Continued

1125 - Division of Engineering / 2945 - SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION - STATE

(084/1125/2945)

<b>Appropriations</b>	<b>Amount</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	9,631,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$9,631,000</b>
<b>Appropriation Total*</b>	<b>\$9,631,000</b>
<b>Department Total</b>	<b>\$78,369,000</b>
<b>Fund Total</b>	<b>\$78,369,000</b>

**0783 - Surface Transportation Program-Federal Engineering**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2855 - TRAFFIC MANAGEMENT AUTHORITY CONTROL AIDES**

(058/1010/2855)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	229,000
<b>0100 Contractual Services - Total*</b>	<b>\$229,000</b>
<b>Appropriation Total*</b>	<b>\$229,000</b>

0783 - Surface Transportation Program-Federal Engineering  
084 - CHICAGO DEPARTMENT OF TRANSPORTATION

1125 - DIVISION OF ENGINEERING / 2823 - SURFACE TRANSPORTATION PROGRAM - ENGINEERING - STATE

(084/1125/2823)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,247,000
<b>0100 Contractual Services - Total*</b>		<b>\$3,247,000</b>
<b>Appropriation Total*</b>		<b>\$3,247,000</b>

0783 - Surface Transportation Program-Federal Engineering  
084 - Chicago Department of Transportation - Continued

1125 - Division of Engineering / 2830 - SURFACE TRANSPORTATION PROGRAM - ENGINEERING - FEDERAL

(084/1125/2830)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	23,392,000
<b>0100 Contractual Services - Total*</b>		<b>\$23,392,000</b>
<b>Appropriation Total*</b>		<b>\$23,392,000</b>

0783 - Surface Transportation Program-Federal Engineering  
084 - Chicago Department of Transportation - Continued

1125 - Division of Engineering / 2872 - SURFACE TRANSPORTATION PROGRAM - ENHANCEMENT - FEDERAL

(084/1125/2872)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	495,000
<b>0100 Contractual Services - Total*</b>		<b>\$495,000</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	8,425,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$8,425,000</b>
<b>Appropriation Total*</b>		<b>\$8,920,000</b>

0783 - Surface Transportation Program-Federal Engineering  
084 - Chicago Department of Transportation - Continued

1145 - DIVISION OF PROJECT DEVELOPMENT / 2919 - TRANSPORTATION INVESTMENTS GENERATING ECONOMIC RECOVERY

(084/1145/2919)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,000,000
<b>0100 Contractual Services - Total*</b>		<b>\$18,000,000</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	5,000,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$5,000,000</b>
<b>Appropriation Total*</b>		<b>\$23,000,000</b>

**0783 - Surface Transportation Program-Federal Engineering**  
**084 - Chicago Department of Transportation - Continued**  
**1145 - Division of Project Development / 2922 - IDOT SECTION 408 TRAFFIC SAFETY**

(084/1145/2922)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	550,000
<b>0100 Contractual Services - Total*</b>	<b>\$550,000</b>
<b>Appropriation Total*</b>	<b>\$550,000</b>

**0783 - Surface Transportation Program-Federal Engineering**  
**084 - Chicago Department of Transportation - Continued**  
**1145 - Division of Project Development / 2928 - HIGHWAY BRIDGE PROGRAM**

(084/1145/2928)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	17,600,000
<b>0100 Contractual Services - Total*</b>	<b>\$17,600,000</b>
<b>Appropriation Total*</b>	<b>\$17,600,000</b>

**0783 - Surface Transportation Program-Federal Engineering**  
**084 - Chicago Department of Transportation - Continued**  
**1155 - DIVISION OF IN-HOUSE CONSTRUCTION / 2923 - IDOT EMERGENCY REPAIR PROGRAM**

(084/1155/2923)

Appropriations	Amount
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	5,680,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$5,680,000</b>
<b>Appropriation Total*</b>	<b>\$5,680,000</b>
<b>Department Total</b>	<b>\$82,389,000</b>
<b>Fund Total</b>	<b>\$82,618,000</b>

## 084 - CHICAGO DEPARTMENT OF TRANSPORTATION

1125 - DIVISION OF ENGINEERING / 2805 - CONGESTION MITIGATION AIR QUALITY-FEDERAL

(084/1125/2805)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	13,889,000
<b>0100 Contractual Services - Total*</b>		<b>\$13,889,000</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	107,507,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$107,507,000</b>
<b>Appropriation Total*</b>		<b>\$121,396,000</b>

## 084 - Chicago Department of Transportation - Continued

## 1145 - DIVISION OF PROJECT DEVELOPMENT / 2814 - CONGESTION MITIGATION AIR QUALITY - STATE

(084/1145/2814)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,713,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,713,000</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	15,167,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$15,167,000</b>
<b>Appropriation Total*</b>		<b>\$16,880,000</b>
<b>Department Total</b>		<b>\$138,276,000</b>
<b>Fund Total</b>		<b>\$138,276,000</b>

**0790 - Hazardous Materials**  
**059 - FIRE DEPARTMENT**  
**2812 - ASSISTANCE TO FIRE FIGHTERS**

(059/1005/2812)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,951,000
<b>0100 Contractual Services - Total*</b>	<b>\$5,951,000</b>
<b>Appropriation Total*</b>	<b>\$5,951,000</b>
<b>Fund Total</b>	<b>\$5,951,000</b>

0792 - BIS Grants  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**  
2820 - FIBER CONNECTION GRANT

(006/1005/2820)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	566,000
<b>0100 Contractual Services - Total*</b>	<b>\$566,000</b>
<b>Appropriation Total*</b>	<b>\$566,000</b>
<b>Fund Total</b>	<b>\$566,000</b>

**0799 - Health - Public Health Programs**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2868 - TOBACCO FREE COMMUNITIES**

(041/1005/2868)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$681,522
0015	Schedule Salary Adjustments	4,975
0044	Fringe Benefits	256,983
<b>0000 Personnel Services - Total*</b>		<b>\$943,480</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$20
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	92,020
0153	Promotions	50
0169	Technical Meeting Costs	50
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	50
<b>0100 Contractual Services - Total*</b>		<b>\$92,190</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	1,000
<b>0200 Travel - Total*</b>		<b>\$1,000</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	3,280
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,280</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of General Services	50
<b>9400 Specific Purpose - General - Total</b>		<b>\$50</b>
<b>Appropriation Total*</b>		<b>\$1,040,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3806 - Substance Abuse</b>		
3467	Public Health Administrator III	1
3466	Public Health Administrator II	1
3466	Public Health Administrator II	2
3465	Public Health Administrator I	1
2391	Health Code Enforcement Inspection Analyst	1
2381	Sanitarian II	1
2381	Sanitarian II	1
0313	Assistant Commissioner	1
0302	Administrative Assistant II	1
	Schedule Salary Adjustments	4,975
<b>Section Position Total</b>		<b>10</b>
<b>Position Total</b>		<b>\$694,675</b>
<b>Turnover</b>		<b>(8,178)</b>
<b>Position Net Total</b>		<b>\$686,497</b>

**0799 - Health - Public Health Programs**  
**041 - Department of Public Health - Continued**  
**2895 - TOBACCO REALITY ILLINOIS**

(041/1005/2895)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
<b>0100 Contractual Services - Total*</b>	<b>\$40,000</b>
<b>Appropriation Total*</b>	<b>\$40,000</b>
<b>Department Total</b>	<b>\$1,080,000</b>
<b>Fund Total</b>	<b>\$1,080,000</b>

<b>Department Position Total</b>	<b>10</b>	<b>\$694,675</b>
<b>Turnover</b>		<b>(8,178)</b>
<b>Department Position Net Total</b>	<b>10</b>	<b>\$686,497</b>
<b>Fund Position Total</b>	<b>10</b>	<b>\$694,675</b>
<b>Turnover</b>		<b>(8,178)</b>
<b>Fund Position Net Total</b>	<b>10</b>	<b>\$686,497</b>

**0815 - CPL Construction**  
**091 - CHICAGO PUBLIC LIBRARY**  
**2800 - EDGEWATER BRANCH - CAPITAL GRANT**

(091/1005/2800)

<b>Appropriations</b>		<b>Amount</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	150,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$150,000</b>
<b>Appropriation Total*</b>		<b>\$150,000</b>

**0815 - CPL Construction**  
**091 - Chicago Public Library - Continued**  
**2812 - EDGEWATER BRANCH CAPITAL GRANT**

(091/1005/2812)

<b>Appropriations</b>		<b>Amount</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	500,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$500,000</b>
<b>Appropriation Total*</b>		<b>\$500,000</b>

**0815 - CPL Construction**  
**091 - Chicago Public Library - Continued**  
**2813 - INDEPENDENCE BRANCH CAPITAL**

(091/1005/2813)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	275,000
<b>0100 Contractual Services - Total*</b>	<b>\$275,000</b>
<b>Appropriation Total*</b>	<b>\$275,000</b>

**0815 - CPL Construction**  
**091 - Chicago Public Library - Continued**  
**2842 - STATE CAPITAL CONSTRUCTION PROGRAM**

(091/1005/2842)

<b>Appropriations</b>	<b>Amount</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	10,000,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$10,000,000</b>
<b>Appropriation Total*</b>	<b>\$10,000,000</b>
<b>Department Total</b>	<b>\$10,925,000</b>
<b>Fund Total</b>	<b>\$10,925,000</b>

0817 - Central Area Rapid Transit  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
 1145 - DIVISION OF PROJECT DEVELOPMENT / 2869 - HIGH PRIORITY/SAFETEA-LU - FEDERAL

(084/1145/2869)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	9,640,000
<b>0100 Contractual Services - Total*</b>	<b>\$9,640,000</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	9,760,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$9,760,000</b>
<b>Appropriation Total*</b>	<b>\$19,400,000</b>

0817 - Central Area Rapid Transit  
**084 - Chicago Department of Transportation - Continued**  
 1145 - Division of Project Development / 2871 - HIGH PRIORITY/SAFETEA-LU - STATE

(084/1145/2871)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,160,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,160,000</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	3,290,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$3,290,000</b>
<b>Appropriation Total*</b>	<b>\$4,450,000</b>
<b>Department Total</b>	<b>\$23,850,000</b>
<b>Fund Total</b>	<b>\$23,850,000</b>

**0819 - Access Chicago Support**  
**048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2802 - ACCESS CHICAGO SUPPORT**

(048/1005/2802)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	145,000
<b>0100 Contractual Services - Total*</b>	<b>\$145,000</b>
<b>Appropriation Total*</b>	<b>\$145,000</b>

**0819 - Access Chicago Support**  
**048 - Mayor's Office for People with Disabilities - Continued**  
**2807 - HOME MODIFICATION PROGRAM - CHICAGO FUND SUPPORT**

(048/1005/2807)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	122,000
<b>0100 Contractual Services - Total*</b>	<b>\$122,000</b>
<b>Appropriation Total*</b>	<b>\$122,000</b>
<b>Department Total</b>	<b>\$267,000</b>
<b>Fund Total</b>	<b>\$267,000</b>

**0821 - Public Library State Grants  
091 - CHICAGO PUBLIC LIBRARY  
2803 - CATALOGING GRANT**

(091/1005/2803)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,000</b>
<b>Appropriation Total*</b>	<b>\$2,000</b>
<b>Fund Total</b>	<b>\$2,000</b>

**0824 - Police Department Federal Fund  
057 - DEPARTMENT OF POLICE  
2844 - VIOLENCE AGAINST WOMEN - DOMESTIC VIOLENCE PROTECTION**

(057/1005/2844)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$135,649
0015	Schedule Salary Adjustments	805
0044	Fringe Benefits	55,546
<b>0000 Personnel Services - Total*</b>		<b>\$192,000</b>
<b>Appropriation Total*</b>		<b>\$192,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3944 - Violence Against Women - Domestic Violence</b>		
1362 Training Technician II	1	\$60,600
1140 Chief Operations Analyst	1	88,476
Schedule Salary Adjustments		805
<b>Section Position Total</b>	<b>2</b>	<b>\$149,881</b>
<b>Position Total</b>	<b>2</b>	<b>\$149,881</b>
<b>Turnover</b>		<b>(13,427)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$136,454</b>

0824 - Police Department Federal Fund  
057 - Department of Police - Continued  
2897 - STOP ALCOHOL TO MINORS

(057/1005/2897)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0020	Overtime	34,000
<b>0000 Personnel Services - Total*</b>		<b>\$34,000</b>
<b>0100 Contractual Services</b>		
0157	Rental of Equipment and Services	20,000
<b>0100 Contractual Services - Total*</b>		<b>\$20,000</b>
<b>Appropriation Total*</b>		<b>\$54,000</b>

0824 - Police Department Federal Fund  
**057 - Department of Police - Continued**  
 2914 - 2007 GANG RESISTANCE EDUCATION AND TRAINING (GREAT) PROGRAM

<b>Department Total</b>		<b>\$246,000</b>
<b>Fund Total</b>		<b>\$246,000</b>

<b>Department Position Total</b>	<b>2</b>	<b>\$149,881</b>
<b>Turnover</b>		<b>(13,427)</b>
<b>Department Position Net Total</b>	<b>2</b>	<b>\$136,454</b>
<b>Fund Position Total</b>	<b>2</b>	<b>\$149,881</b>
<b>Turnover</b>		<b>(13,427)</b>
<b>Fund Position Net Total</b>	<b>2</b>	<b>\$136,454</b>

**0825 - Fire Academy Training and Improvement  
059 - FIRE DEPARTMENT  
2810 - FIRE ACADEMY TRAINING & IMPROVEMENT**

(059/1005/2810)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,150,218
0015 Schedule Salary Adjustments	5,499
0044 Fringe Benefits	461,815
<b>0000 Personnel Services - Total*</b>	<b>\$1,617,532</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,605,468
<b>0100 Contractual Services - Total*</b>	<b>\$4,605,468</b>
<b>Appropriation Total*</b>	<b>\$6,223,000</b>

<b>Fund Total</b>	<b>\$6,223,000</b>
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**Positions and Salaries**

Position	No	Rate
<b>3810 - Fire Academy Training and Improvement</b>		
8742 Fire Engineer - Assigned as Instructor	1	\$102,978
8725 Commander	4	116,154
8722 Executive Assistant - EMT	2	110,940
8707 Paramedic-In-Charge - Assigned as Training Instructor	2	93,708
5743 Graphic Artist III	1	72,936
0664 Data Entry Operator	1	43,740
0303 Administrative Assistant III	2	72,936
Schedule Salary Adjustments		5,499
<b>Section Position Total</b>	<b>13</b>	<b>\$1,244,937</b>
<b>Position Total</b>	<b>13</b>	<b>\$1,244,937</b>
<b>Turnover</b>		<b>(89,220)</b>
<b>Position Net Total</b>	<b>13</b>	<b>\$1,155,717</b>
<b>Fund Position Total</b>	<b>13</b>	<b>\$1,244,937</b>
<b>Turnover</b>		<b>(89,220)</b>
<b>Fund Position Net Total</b>	<b>13</b>	<b>\$1,155,717</b>

**0827 - Department of Commerce and Economic Opportunity**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1125 - DIVISION OF ENGINEERING / 2929 - DCEO DISASTER RECOVERY "IKE" PROGRAM**

(084/1125/2929)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,625,000
<b>0100 Contractual Services - Total*</b>	<b>\$4,625,000</b>
<b>Appropriation Total*</b>	<b>\$4,625,000</b>
<b>Fund Total</b>	<b>\$4,625,000</b>

**0833 - MOPD Private Funded Programs**  
**048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2800 - AMPLIFIED PHONES PROGRAM (ITAC/TTY)**

(048/1005/2800)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	38,000
<b>0100 Contractual Services - Total*</b>	<b>\$38,000</b>
<b>Appropriation Total*</b>	<b>\$38,000</b>

**0833 - MOPD Private Funded Programs**  
**048 - Mayor's Office for People with Disabilities - Continued**  
**2804 - ILLUSTRATED GUIDE**

(048/1005/2804)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
<b>0100 Contractual Services - Total*</b>	<b>\$25,000</b>
<b>Appropriation Total*</b>	<b>\$25,000</b>

**0833 - MOPD Private Funded Programs**  
**048 - Mayor's Office for People with Disabilities - Continued**  
**2816 - 2016 OLYMPIC FUND FOR CHICAGO NEIGHBORHOODS**

(048/1005/2816)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	27,000
<b>0100 Contractual Services - Total*</b>	<b>\$27,000</b>
<b>Appropriation Total*</b>	<b>\$27,000</b>

**0833 - MOPD Private Funded Programs**  
**048 - Mayor's Office for People with Disabilities - Continued**  
**2817 - DISABLED YOUTH EMPLOYMENT PROGRAM**

(048/1005/2817)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
<b>0100 Contractual Services - Total*</b>	<b>\$40,000</b>
<b>Appropriation Total*</b>	<b>\$40,000</b>

0833 - MOPD Private Funded Programs  
**048 - Mayor's Office for People with Disabilities - Continued**  
 2830 - MOPD SPECIAL INITIATIVES SUPPORT

(048/1005/2830)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	194,000
<b>0100 Contractual Services - Total*</b>	<b>\$194,000</b>
<b>Appropriation Total*</b>	<b>\$194,000</b>
<b>Department Total</b>	<b>\$324,000</b>
<b>Fund Total</b>	<b>\$324,000</b>

**0834 - IDOT Legislative Grant Projects**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1125 - DIVISION OF ENGINEERING / 2873 - COOK COUNTY HIGHWAY PROGRAM**

(084/1125/2873)

<b>Appropriations</b>	<b>Amount</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	1,300,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$1,300,000</b>
<b>Appropriation Total*</b>	<b>\$1,300,000</b>
<b>Fund Total</b>	<b>\$1,300,000</b>

**0842 - Public Health Federal Health Grant**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2923 - CHICAGO DOMECTIC VIOLENCE HELP LINE**

(050/1005/2923)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	364,000
<b>0100 Contractual Services - Total*</b>	<b>\$364,000</b>
<b>Appropriation Total*</b>	<b>\$364,000</b>

0842 - Public Health Federal Health Grant  
**050 - Department of Family and Support Services - Continued**  
 2954 - COMMUNITY MOBILIZATION PROJECT

(050/1005/2954)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0152 Advertising	25,000
<b>0100 Contractual Services - Total*</b>	<b>\$25,000</b>
<b>Appropriation Total*</b>	<b>\$25,000</b>
<b>Department Total</b>	<b>\$389,000</b>
<b>Fund Total</b>	<b>\$389,000</b>

**0845 - Police State Funds  
057 - DEPARTMENT OF POLICE  
2817 - ASSET FORFEITURE - STATE**

(057/1005/2817)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$50,000
0157	Rental of Equipment and Services	1,600,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,650,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$10,000
0350	Stationery and Office Supplies	30,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$40,000</b>
<b>0400 Equipment</b>		
0445	Technical and Scientific Equipment	\$751,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	300,000
<b>0400 Equipment - Total*</b>		<b>\$1,051,000</b>
<b>Appropriation Total*</b>		<b>\$2,741,000</b>
<b>Fund Total</b>		<b>\$2,741,000</b>

**0847 - DOH Bioterrorism Grant Program**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**  
**2811 - HEALTH EMERGENCY PREPAREDNESS**

(006/1005/2811)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$423,970
0015	Schedule Salary Adjustments	2,508
0044	Fringe Benefits	161,853
<b>0000 Personnel Services - Total*</b>		<b>\$588,331</b>
<b>Appropriation Total*</b>		<b>\$588,331</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3811 - Health Emergency Preparedness</b>		
0637 Senior Programmer/Analyst - Per Agreement	1	\$94,452
0629 Principal Programmer/Analyst	1	86,796
0628 Programmer/Analyst - Per Agreement	1	68,616
0627 Senior Telecommunications Specialist	1	72,192
0625 Chief Programmer/Analyst	1	112,332
Schedule Salary Adjustments		2,508
<b>Section Position Total</b>	<b>5</b>	<b>\$436,896</b>
<b>Position Total</b>	<b>5</b>	<b>\$436,896</b>
<b>Turnover</b>		<b>(10,418)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$426,478</b>

**0847 - DOH Bioterrorism Grant Program**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2829 - BIOTERRORISM PREPAREDNESS RESPONSE PLANNING GRANT**

(041/1005/2829)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$3,676,264
0015	Schedule Salary Adjustments	21,238
0044	Fringe Benefits	1,398,262
<b>0000 Personnel Services - Total*</b>		<b>\$5,095,764</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,780,312
<b>0100 Contractual Services - Total*</b>		<b>\$1,780,312</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$800
0245	Reimbursement to Travelers	49,606
0270	Local Transportation	14,256
<b>0200 Travel - Total*</b>		<b>\$64,662</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$1,403,538
0348	Books and Related Material	24,118
0350	Stationery and Office Supplies	40,833
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,468,489</b>
<b>0400 Equipment</b>		
0421	Machinery and Equipment	\$10,000
0426	Outdoor Equipment	251,160
<b>0400 Equipment - Total*</b>		<b>\$261,160</b>
<b>0900 Specific Purposes - Financial</b>		
0999	To Provide for Cultural Programming and Development Grants	303,332
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$303,332</b>
<b>9600 Reimbursements</b>		
9651	To Reimburse Corporate Fund for Indirect Expenses	1,077,950
<b>9600 Reimbursements - Total</b>		<b>\$1,077,950</b>
<b>Appropriation Total*</b>		<b>\$10,051,669</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3970 - Hospital Preparedness and Response</b>		
9679	1	\$113,292
8621	1	88,812
8620	1	66,564
8620	1	63,516
8620	1	59,796
7024	1	57,084

**0847 - DOH Bioterrorism Grant Program**  
**041 - Department of Public Health**  
**2829 - Bioterrorism Preparedness Response Planning Grant**  
**Positions and Salaries - Continued**

**3970 - Hospital Preparedness and Response - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
3754	Public Health Nurse IV	2	99,636
3548	Psychologist	1	90,324
3466	Public Health Administrator II	1	69,648
3442	Regional Communicable Disease Investigator	1	73,752
3434	Communicable Disease Control Investigator II	1	60,600
3414	Epidemiologist II	2	91,224
3414	Epidemiologist II	1	75,768
3408	Epidemiologist IV	1	90,696
3348	Medical Director	3,716H	71.29H
3348	Medical Director	1	71.29H
3092	Program Director	1	84,780
3091	Assistant Program Director	1	80,916
2989	Grants Research Specialist	1	65,424
2901	Director of Planning, Research and Development	1	85,020
2381	Sanitarian II	1	63,456
2381	Sanitarian II	1	59,976
2381	Sanitarian II	1	57,240
1817	Head Storekeeper	2	37,704
1359	Training Officer	1	54,672
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	1	48,048
0313	Assistant Commissioner	1	101,460
0311	Projects Administrator	1	112,692
0311	Projects Administrator	1	102,000
0311	Projects Administrator	1	101,700
0311	Projects Administrator	1	76,980
0311	Projects Administrator	1	76,932
0311	Projects Administrator	1	76,020
0310	Project Manager	1	85,872
0310	Project Manager	1	82,404
0303	Administrative Assistant III	1	76,428
0303	Administrative Assistant III	2	72,936
0303	Administrative Assistant III	1	69,648
0303	Administrative Assistant III	1	63,456
0302	Administrative Assistant II	1	63,456
0124	Finance Officer	1	80,256
	Schedule Salary Adjustments		21,238
<b>Section Position Total</b>		<b>45</b>	<b>\$3,773,951</b>
<b>Position Total</b>		<b>45</b>	<b>\$3,773,951</b>
<b>Turnover</b>			<b>(76,449)</b>
<b>Position Net Total</b>		<b>45</b>	<b>\$3,697,502</b>

**0847 - DOH Bioterrorism Grant Program**  
**041 - Department of Public Health - Continued**  
**2883 - BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM**

(041/1005/2883)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$340,099
0044 Fringe Benefits	127,358
<b>0000 Personnel Services - Total*</b>	<b>\$467,457</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	719,846
<b>0100 Contractual Services - Total*</b>	<b>\$719,846</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$19,664
0270 Local Transportation	6,060
<b>0200 Travel - Total*</b>	<b>\$25,724</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	9,915
<b>0300 Commodities and Materials - Total*</b>	<b>\$9,915</b>
<b>0900 Specific Purposes - Financial</b>	
0999 To Provide for Cultural Programming and Development Grants	1,920,795
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$1,920,795</b>
<b>9600 Reimbursements</b>	
9651 To Reimburse Corporate Fund for Indirect Expenses	731,263
<b>9600 Reimbursements - Total</b>	<b>\$731,263</b>
<b>Appropriation Total*</b>	<b>\$3,875,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3819 - Bioterrorism Hospital Preparedness</b>		
3465 Public Health Administrator I	1	\$57,828
0311 Projects Administrator	1	102,852
0310 Project Manager	1	89,904
0193 Auditor III	1	91,224
<b>Section Position Total</b>	<b>4</b>	<b>\$341,808</b>
<b>Position Total</b>	<b>4</b>	<b>\$341,808</b>
<b>Turnover</b>		<b>(1,709)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$340,099</b>

**0847 - DOH Bioterrorism Grant Program**  
**041 - Department of Public Health - Continued**  
**2944 - LEAD HAZARD REDUCTION DEMONSTRATION PROGRAM**

(041/1005/2944)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,950,765
<b>0100 Contractual Services - Total*</b>	<b>\$2,950,765</b>
<b>0200 Travel</b>	
0270 Local Transportation	5,323
<b>0200 Travel - Total*</b>	<b>\$5,323</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	4,561
<b>0300 Commodities and Materials - Total*</b>	<b>\$4,561</b>
<b>9600 Reimbursements</b>	
9651 To Reimburse Corporate Fund for Indirect Expenses	39,351
<b>9600 Reimbursements - Total</b>	<b>\$39,351</b>
<b>Appropriation Total*</b>	<b>\$3,000,000</b>

**0847 - DOH Bioterrorism Grant Program**  
**041 - Department of Public Health - Continued**  
**2991 - PUBLIC HEALTH EMERGENCY RESPONSE**

<b>Department Total</b>		<b>\$16,926,669</b>
<b>Fund Total</b>		<b>\$17,515,000</b>

<b>Department Position Total</b>	<b>49</b>	<b>\$4,115,759</b>
<b>Turnover</b>		<b>(78,158)</b>
<b>Department Position Net Total</b>	<b>49</b>	<b>\$4,037,601</b>
<b>Fund Position Total</b>	<b>54</b>	<b>\$4,552,655</b>
<b>Turnover</b>		<b>(88,576)</b>
<b>Fund Position Net Total</b>	<b>54</b>	<b>\$4,464,079</b>

**0848 - Chicago Department on Aging Federal Program**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2828 - RESIDENT SERVICE / CASE MANAGEMENT**

(050/1005/2828)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	600,000
<b>0100 Contractual Services - Total*</b>	<b>\$600,000</b>
<b>Appropriation Total*</b>	<b>\$600,000</b>
<b>Fund Total</b>	<b>\$600,000</b>

**0863 - Environmental State Grants  
041 - DEPARTMENT OF PUBLIC HEALTH  
2722 - SOLID WASTE MANAGEMENT**

(041/1005/2722)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$73,383
0044 Fringe Benefits	27,480
<b>0000 Personnel Services - Total*</b>	<b>\$100,863</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	42,137
<b>0100 Contractual Services - Total*</b>	<b>\$42,137</b>
<b>Appropriation Total*</b>	<b>\$143,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3722 - Solid Waste Management</b>		
1912 Project Coordinator	1	\$73,752
<b>Section Position Total</b>	<b>1</b>	<b>\$73,752</b>
<b>Position Total</b>	<b>1</b>	<b>\$73,752</b>
<b>Turnover</b>		<b>(369)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$73,383</b>

## 084 - CHICAGO DEPARTMENT OF TRANSPORTATION

1145 - DIVISION OF PROJECT DEVELOPMENT / 2941 - CALUMET ENVIRONMENTAL CENTER / IL FIRST CARRYOVER

(084/1145/2941)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,643,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,643,000</b>
<b>Appropriation Total*</b>	<b>\$1,643,000</b>
<b>Fund Total</b>	<b>\$1,786,000</b>

<b>Fund Position Total</b>	<b>1</b>	<b>\$73,752</b>
Turnover		<b>(369)</b>
<b>Fund Position Net Total</b>	<b>1</b>	<b>\$73,383</b>

**0865 - Department of Cultural Affairs - Federal Programs**  
**023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2800 - MAYOR'S INSTITUTE OF CITY DESIGN (MICD)**

(023/1005/2800)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
<b>0100 Contractual Services - Total*</b>	<b>\$250,000</b>
<b>Appropriation Total*</b>	<b>\$250,000</b>
<b>Fund Total</b>	<b>\$250,000</b>

**0866 - DHS Supportive Housing**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2885 - SUPORTIVE HOUSING PROGRAM - HUD 2009**

(050/1005/2885)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$99,150
0044 Fringe Benefits	37,129
<b>0000 Personnel Services - Total*</b>	<b>\$136,279</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	501,721
<b>0100 Contractual Services - Total*</b>	<b>\$501,721</b>
<b>Appropriation Total*</b>	<b>\$638,000</b>

<b>Fund Total</b>	<b>\$638,000</b>
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**Positions and Salaries**

Position	No	Rate
<b>3885 - Supportive Housing Program</b>		
0635 Senior Programmer/Analyst	1	\$99,648
<b>Section Position Total</b>	<b>1</b>	<b>\$99,648</b>
<b>Position Total</b>	<b>1</b>	<b>\$99,648</b>
<b>Turnover</b>		<b>(498)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$99,150</b>

<b>Department Position Total</b>	<b>1</b>	<b>\$99,648</b>
<b>Turnover</b>		<b>(498)</b>
<b>Department Position Net Total</b>	<b>1</b>	<b>\$99,150</b>
<b>Fund Position Total</b>	<b>1</b>	<b>\$99,648</b>
<b>Turnover</b>		<b>(498)</b>
<b>Fund Position Net Total</b>	<b>1</b>	<b>\$99,150</b>

0868 - Local Tourism and Convention Bureau  
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS  
2805 - LOCAL TOURISM AND CONVENTION BUREAU GRANT

Fund Total

**0869 - Shelter Plus Care-1998**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2838 - SHELTER PLUS CARE - HUD 2007**

(050/1005/2838)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,608,000
<b>0100 Contractual Services - Total*</b>		<b>\$4,608,000</b>
<b>Appropriation Total*</b>		<b>\$4,608,000</b>

0869 - Shelter Plus Care-1998  
**050 - Department of Family and Support Services - Continued**  
2839 - SHELTER PLUS CARE - HUD 2006

(050/1005/2839)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,478,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,478,000</b>
<b>Appropriation Total*</b>	<b>\$2,478,000</b>

**0869 - Shelter Plus Care-1998**  
**050 - Department of Family and Support Services - Continued**  
**2849 - SHELTER PLUS CARE - HUD 2008**

(050/1005/2849)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,080,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,080,000</b>
<b>Appropriation Total*</b>	<b>\$1,080,000</b>

0869 - Shelter Plus Care-1998  
**050 - Department of Family and Support Services - Continued**  
2888 - SHELTER PLUS GRANT - 2009

(050/1005/2888)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,885,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,885,000</b>
<b>Appropriation Total*</b>	<b>\$2,885,000</b>

**0869 - Shelter Plus Care-1998**  
**050 - Department of Family and Support Services - Continued**  
**2927 - SHELTER PLUS CARE**

(050/1005/2927)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	12,668,000
<b>0100 Contractual Services - Total*</b>	<b>\$12,668,000</b>
<b>Appropriation Total*</b>	<b>\$12,668,000</b>

0869 - Shelter Plus Care-1998  
**050 - Department of Family and Support Services - Continued**  
 2936 - SHELTER PLUS CARE

(050/1005/2936)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,200,000
<b>0100 Contractual Services - Total*</b>	<b>\$14,200,000</b>
<b>Appropriation Total*</b>	<b>\$14,200,000</b>
<b>Department Total</b>	<b>\$37,919,000</b>
<b>Fund Total</b>	<b>\$37,919,000</b>

0877 - WIA-Other  
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
2871 - SECOND CHANCE ACT

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Fund Total

**0878 - DHS-Food Program**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2870 - SUMMER FOOD SERVICE**

(050/1005/2870)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$270,960
0044 Fringe Benefits	100,960
<b>0000 Personnel Services - Total*</b>	<b>\$371,920</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,655,507
<b>0100 Contractual Services - Total*</b>	<b>\$2,655,507</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	10,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$10,000</b>
<b>9600 Reimbursements</b>	
9651 To Reimburse Corporate Fund for Indirect Expenses	262,573
<b>9600 Reimbursements - Total</b>	<b>\$262,573</b>
<b>Appropriation Total*</b>	<b>\$3,300,000</b>
<b>Fund Total</b>	<b>\$3,300,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3871 - Summer Food Service</b>		
4099 Summer Program Specialist II	24M	\$3,435M
4098 Summer Program Specialist I	60M	3,142M
<b>Section Position Total</b>		<b>\$270,960</b>
<b>Position Total</b>		<b>\$270,960</b>
<b>Fund Position Total</b>		<b>\$270,960</b>

**0880 - DHS-HUD**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2835 - EMERGENCY SHELTER - HUD**

(050/1005/2835)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$276,071
0015 Schedule Salary Adjustments	2,522
0044 Fringe Benefits	103,222
<b>0000 Personnel Services - Total*</b>	<b>\$381,815</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,920,620
<b>0100 Contractual Services - Total*</b>	<b>\$4,920,620</b>
<b>0900 Specific Purposes - Financial</b>	
0930 For General Assistance to Persons in Need Thereof, Residing within the City of Chicago, and Expenditures for the Administration Thereof	697,565
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$697,565</b>
<b>Appropriation Total*</b>	<b>\$6,000,000</b>
<b>Fund Total</b>	<b>\$6,000,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3835 - Emergency Shelter - HUD Mck Ac</b>		
3801 Coordinator of Social Services	1	\$59,796
2918 Chief Planning Analyst	1	80,256
0690 Help Desk Technician	1	52,200
Schedule Salary Adjustments		2,522
<b>Section Position Total</b>	<b>3</b>	<b>\$194,774</b>
<b>Position Total</b>	<b>3</b>	<b>\$194,774</b>
Turnover		<b>(961)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$193,813</b>
<b>Fund Position Total</b>	<b>3</b>	<b>\$194,774</b>
Turnover		<b>(961)</b>
<b>Fund Position Net Total</b>	<b>3</b>	<b>\$193,813</b>

**0884 - DHS-DCCA Program**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2805 - COMMUNITY SERVICES BLOCK GRANT**

(050/1005/2805)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$6,487,388
0015 Schedule Salary Adjustments	52,509
0044 Fringe Benefits	2,441,696
<b>0000 Personnel Services - Total*</b>	<b>\$8,981,593</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$80,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,814,751
0142 Accounting and Auditing	25,000
0155 Rental of Property	130,997
0159 Lease Purchase Agreements for Equipment and Machinery	14,041
0162 Repair/Maintenance of Equipment	8,037
0166 Dues, Subscriptions and Memberships	100
0169 Technical Meeting Costs	1,950
0181 Mobile Communication Services	900
0188 Vehicle Tracking Service	550
0190 Telephone - Centrex Billing	23,860
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,000
<b>0100 Contractual Services - Total*</b>	<b>\$7,102,186</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	10,000
<b>0200 Travel - Total*</b>	<b>\$10,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$6,350
0350 Stationery and Office Supplies	12,350
<b>0300 Commodities and Materials - Total*</b>	<b>\$18,700</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	31,159
<b>9400 Specific Purpose - General - Total</b>	<b>\$31,159</b>
<b>9600 Reimbursements</b>	
9651 To Reimburse Corporate Fund for Indirect Expenses	224,362
<b>9600 Reimbursements - Total</b>	<b>\$224,362</b>
<b>Appropriation Total*</b>	<b>\$16,368,000</b>
<b>Fund Total</b>	<b>\$16,368,000</b>

**Positions and Salaries**

**0884 - DHS-DCCA Program**  
**050 - Department of Family and Support Services**  
**2805 - Community Services Block Grant**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3805 - Community Services Block Grant</b>		
9679 Deputy Commissioner	1	\$105,060
3942 Director of Field Operations	1	84,180
3934 Social Worker III	4	83,640
3934 Social Worker III	1	75,768
3934 Social Worker III	2	68,616
3934 Social Worker III	2	62,292
3934 Social Worker III	1	59,268
3914 Support Services Coordinator	1	66,492
3914 Support Services Coordinator	1	49,788
3826 Human Service Specialist II	5	83,832
3826 Human Service Specialist II	1	79,992
3826 Human Service Specialist II	2	76,428
3826 Human Service Specialist II	4	69,648
3826 Human Service Specialist II	8	66,492
3826 Human Service Specialist II	2	63,456
3826 Human Service Specialist II	3	59,976
3826 Human Service Specialist II	4	49,788
3818 Assistant District Manager - HS	1	88,812
3818 Assistant District Manager - HS	1	63,516
3817 District Manager - HS	1	106,884
3817 District Manager - HS	1	102,060
3817 District Manager - HS	1	88,812
3817 District Manager - HS	1	80,916
3817 District Manager - HS	1	73,020
3817 District Manager - HS	1	69,684
3814 Assistant Director of Human Services	1	97,416
3812 Director of Human Services	1	102,060
3801 Coordinator of Social Services	1	70,380
3076 Coordinator of Community Services	1	84,780
3076 Coordinator of Community Services	1	73,752
3076 Coordinator of Community Services	1	69,684
2989 Grants Research Specialist	1	79,212
2916 Supervising Program Auditor	1	78,420
2916 Supervising Program Auditor	1	77,280
2915 Program Auditor II	2	79,992
2915 Program Auditor II	1	69,648
2915 Program Auditor II	1	66,492
2902 Chief Research Analyst	1	80,256
1912 Project Coordinator	1	73,752
1912 Project Coordinator	2	70,380
1912 Project Coordinator	1	63,516
1484 Director of Monitoring Services	1	80,904
1342 Senior Personnel Assistant	1	63,456
1327 Supervisor of Personnel Administration	1	88,812
0431 Clerk IV	1	48,048
0431 Clerk IV	1	45,372
0320 Assistant to the Commissioner	1	67,224
0318 Assistant to the Commissioner	1	64,152
0311 Projects Administrator	1	72,852
0309 Coordinator of Special Projects	1	89,436
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	57,648
0302 Administrative Assistant II	3	63,456

0884 - DHS-DCCA Program  
**050 - Department of Family and Support Services**  
**2805 - Community Services Block Grant**  
**Positions and Salaries - Continued**

**3805 - Community Services Block Grant - Continued**

Position	No	Rate
0302 Administrative Assistant II	1	55,212
0302 Administrative Assistant II	1	52,740
0302 Administrative Assistant II	2	50,280
0302 Administrative Assistant II	1	45,372
0302 Administrative Assistant II	1	37,704
0193 Auditor III	1	91,224
0123 Fiscal Administrator	1	102,060
0120 Supervisor of Accounting	1	95,832
Schedule Salary Adjustments		54,698
<b>Section Position Total</b>	<b>92</b>	<b>\$6,630,638</b>
<b>Position Total</b>	<b>92</b>	<b>\$6,630,638</b>
Turnover		<b>(65,740)</b>
<b>Position Net Total</b>	<b>92</b>	<b>\$6,564,898</b>
<b>Fund Position Total</b>	<b>92</b>	<b>\$6,630,638</b>
Turnover		<b>(65,740)</b>
<b>Fund Position Net Total</b>	<b>92</b>	<b>\$6,564,898</b>

**0890 - Head Start**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2801 - DHS ACCOUNTING**

(027/1005/2801)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$197,482
0015	Schedule Salary Adjustments	1,542
0044	Fringe Benefits	76,279
<b>0000 Personnel Services - Total*</b>		<b>\$275,303</b>
<b>Appropriation Total*</b>		<b>\$275,303</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3801 - DHS Accounting</b>		
0190 Accounting Technician II	2	\$69,648
0104 Accountant IV	1	65,424
Schedule Salary Adjustments		1,542
<b>Section Position Total</b>	<b>3</b>	<b>\$206,262</b>
<b>Position Total</b>	<b>3</b>	<b>\$206,262</b>
<b>Turnover</b>		<b>(7,238)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$199,024</b>

0890 - Head Start  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
2853 - HEAD START SUPPLEMENTAL

(050/1005/2853)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,500,000</b>
<b>Appropriation Total*</b>	<b>\$2,500,000</b>

0890 - Head Start  
**050 - Department of Family and Support Services - Continued**  
2856 - EARLY HEAD START SUPPLEMENTAL

(050/1005/2856)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,000,000</b>
<b>Appropriation Total*</b>	<b>\$3,000,000</b>

0890 - Head Start  
**050 - Department of Family and Support Services - Continued**  
2857 - EARLY HEAD START INITIATIVE

(050/1005/2857)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,714,313
<b>0100 Contractual Services - Total*</b>		<b>\$4,714,313</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	285,687
<b>0800 Indirect Costs - Total*</b>		<b>\$285,687</b>
<b>Appropriation Total*</b>		<b>\$5,000,000</b>

**0890 - Head Start**  
**050 - Department of Family and Support Services - Continued**  
**2860 - HEAD START**

(050/1005/2860)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$7,241,271
0015	Schedule Salary Adjustments	50,576
0044	Fringe Benefits	2,728,742
<b>0000 Personnel Services - Total*</b>		<b>\$10,020,589</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$10,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	102,339,367
0149	For Software Maintenance and Licensing	5,000
0157	Rental of Equipment and Services	51,000
0159	Lease Purchase Agreements for Equipment and Machinery	50,000
0160	Repair or Maintenance of Property	10,000
0190	Telephone - Centrex Billing	70,000
<b>0100 Contractual Services - Total*</b>		<b>\$102,535,367</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$10,000
0270	Local Transportation	10,000
<b>0200 Travel - Total*</b>		<b>\$20,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$133,233
0350	Stationery and Office Supplies	20,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$153,233</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	6,837,242
<b>0800 Indirect Costs - Total*</b>		<b>\$6,837,242</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of General Services	158,266
<b>9400 Specific Purpose - General - Total</b>		<b>\$158,266</b>
<b>Appropriation Total*</b>		<b>\$119,724,697</b>
<b>Department Total</b>		<b>\$130,224,697</b>
<b>Fund Total</b>		<b>\$130,500,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3905 - Head Start</b>		
9679 Deputy Commissioner	2	\$107,952

**0890 - Head Start**  
**050 - Department of Family and Support Services**  
**2860 - Head Start**

**Positions and Salaries - Continued**

**3905 - Head Start - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
9679	Deputy Commissioner	1	103,008
3906	Assistant Director of Children Services	1	69,684
2918	Chief Planning Analyst	1	76,116
2915	Program Auditor II	1	66,492
1430	Policy Analyst	1	63,516
1342	Senior Personnel Assistant	1	66,492
1302	Administrative Services Officer II	1	67,224
0790	Public Relations Coordinator	1	63,516
0684	Data Base Analyst	1	69,684
0673	Senior Data Base Analyst	1	99,648
0638	Programmer/Analyst	1	72,156
0635	Senior Programmer/Analyst	1	99,648
0431	Clerk IV	1	48,048
0431	Clerk IV	1	45,372
0431	Clerk IV	1	43,320
0430	Clerk III	1	39,912
0381	Director of Administration II	1	80,916
0379	Director of Administration	1	111,996
0366	Staff Assistant - Excluded	2	54,492
0310	Project Manager	1	111,216
0309	Coordinator of Special Projects	1	80,916
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1	70,380
0308	Staff Assistant	1	63,276
0308	Staff Assistant	1	60,408
0308	Staff Assistant	1	54,492
0305	Assistant to the Director	1	84,780
0304	Assistant to Commissioner	1	97,416
0302	Administrative Assistant II	3	45,372
0103	Accountant III	1	83,640
	Schedule Salary Adjustments		22,380
<b>Section</b>	<b>Position Total</b>	<b>35</b>	<b>\$2,546,340</b>

**3907 - Head Start**

3954	Director of Children Services	1	\$92,100
3954	Director of Children Services	1	88,476
3953	Supervisor of Children Services Programs	1	77,280
3953	Supervisor of Children Services Programs	2	63,516
3953	Supervisor of Children Services Programs	1	59,796
3953	Supervisor of Children Services Programs	1	54,492
3914	Support Services Coordinator	2	83,832
3914	Support Services Coordinator	1	76,428
3914	Support Services Coordinator	5	66,492
3914	Support Services Coordinator	12	59,976
3906	Assistant Director of Children Services	1	106,884
3906	Assistant Director of Children Services	1	89,364
3076	Coordinator of Community Services	1	73,752
1912	Project Coordinator	1	73,752
1912	Project Coordinator	1	59,796
0904	Supervising Audio-Vision Tester	1	43,656
0903	Audio-Vision Tester	1	41,784
0903	Audio-Vision Tester	1	39,912
0903	Audio-Vision Tester	1	37,704
0903	Audio-Vision Tester	1	35,976
0903	Audio-Vision Tester	3	32,784

**0890 - Head Start**  
**050 - Department of Family and Support Services**  
**2860 - Head Start**

**Positions and Salaries - Continued**

**3907 - Head Start - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0903	Audio-Vision Tester	8	31,308
0365	Personal Assistant	1	80,100
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1	54,492
0302	Administrative Assistant II	1	45,372
	Schedule Salary Adjustments		16,916
<b>Section Position Total</b>		<b>52</b>	<b>\$3,013,400</b>

**3909 - Head Start**

3914	Support Services Coordinator	2	\$83,832
3914	Support Services Coordinator	2	66,492
3914	Support Services Coordinator	1	63,456
3914	Support Services Coordinator	4	59,976
0322	Special Assistant	1	102,708
<b>Section Position Total</b>		<b>10</b>	<b>\$706,716</b>

**3910 - Head Start**

2989	Grants Research Specialist	1	\$79,212
2918	Chief Planning Analyst	1	72,852
2917	Program Auditor III	1	54,672
2916	Supervising Program Auditor	1	73,752
2915	Program Auditor II	1	83,832
2915	Program Auditor II	2	66,492
2915	Program Auditor II	1	63,456
1233	Licensing Coordinator	1	66,492
1191	Contracts Administrator	1	83,352
0308	Staff Assistant	1	57,648
0193	Auditor III	1	82,812
0192	Auditor II	3	83,640
	Schedule Salary Adjustments		16,538
<b>Section Position Total</b>		<b>15</b>	<b>\$1,118,522</b>

<b>Position Total</b>		<b>112</b>	<b>\$7,384,978</b>
<b>Turnover</b>			<b>(82,233)</b>
<b>Position Net Total</b>		<b>112</b>	<b>\$7,302,745</b>

<b>Department Position Total</b>		<b>112</b>	<b>\$7,384,978</b>
<b>Turnover</b>			<b>(82,233)</b>
<b>Department Position Net Total</b>		<b>112</b>	<b>\$7,302,745</b>
<b>Fund Position Total</b>		<b>115</b>	<b>\$7,591,240</b>
<b>Turnover</b>			<b>(89,471)</b>
<b>Fund Position Net Total</b>		<b>115</b>	<b>\$7,501,769</b>

**0898 - IL Library Development**  
**091 - CHICAGO PUBLIC LIBRARY**  
**2895 - ILLINOIS LIBRARY DEVELOPMENT-PER CAPITA AND AREA**

(091/1005/2895)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$4,836,764
0012 Contract Wage Increment - Prevailing Rate	8,004
0015 Schedule Salary Adjustments	26,180
0044 Fringe Benefits	1,829,016
<b>0000 Personnel Services - Total*</b>	<b>\$6,699,964</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,036
<b>0100 Contractual Services - Total*</b>	<b>\$3,036</b>
<b>Appropriation Total*</b>	<b>\$6,703,000</b>
<b>Fund Total</b>	<b>\$6,703,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3906 - Administration and Support Services</b>		
1805 Stockhandler	1	\$41,784
1805 Stockhandler	1	38,064
1804 Stockhandler - Per Agreement	1	43,740
1342 Senior Personnel Assistant	1	57,828
0902 Audio Equipment Technician	1	41,784
0702 Public Relations Rep II	1	83,832
0528 Director of Library Programs and Exhibit	1	101,004
0449 Head Library Clerk	2	60,600
0447 Senior Library Clerk	1	52,740
Schedule Salary Adjustments		1,088
<b>Section Position Total</b>	<b>10</b>	<b>\$583,064</b>
<b>3910 - Reference and Circulation Services</b>		
1576 Chief Voucher Expediter	1	\$57,084
0901 Audio-Visual Specialist	1	69,648
0841 Manager of Data Entry Operators	1	63,276
0665 Senior Data Entry Operator	1	52,740
0665 Senior Data Entry Operator	1	43,740
0579 Librarian IV	5	91,224
0579 Librarian IV	1	86,532
0579 Librarian IV	1	65,424
0575 Library Associate - Hourly	4,800H	22.72H
0574 Librarian III	3	83,640
0573 Library Associate	4	62,916
0573 Library Associate	1	53,808

**0898 - IL Library Development  
091 - Chicago Public Library  
2895 - Illinois Library Development-Per Capita and Area  
Positions and Salaries - Continued**

**3910 - Reference and Circulation Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0507	Senior Archival Specialist	3	76,524
0506	Librarian II	2	76,524
0506	Librarian II	1	65,424
0502	Archival Specialist	2	69,300
0502	Archival Specialist		25.04H
0501	Librarian I	5	69,300
0501	Librarian I	1	65,424
0501	Librarian I	2	62,292
0501	Librarian I	2	59,268
0501	Librarian I	1	53,808
0501	Librarian I	1	51,180
0501	Librarian I	1	48,828
0501	Librarian I		25.04H
0449	Head Library Clerk	2	57,828
0447	Senior Library Clerk	1	52,740
0447	Senior Library Clerk	1	50,280
0447	Senior Library Clerk	2	48,048
0447	Senior Library Clerk	8	43,740
0447	Senior Library Clerk	1	37,704
0431	Clerk IV	1	57,828
	Schedule Salary Adjustments		25,092
<b>Section Position Total</b>		<b>57</b>	<b>\$3,740,832</b>

**3915 - Unassigned Technical Services**

7184	Pool Motor Truck Driver	3	\$33.85H
7183	Motor Truck Driver	4	33.85H
1804	Stockhandler - Per Agreement	1	41,784
0432	Supervising Clerk	1	76,428
<b>Section Position Total</b>		<b>9</b>	<b>\$611,068</b>

<b>Position Total</b>		<b>76</b>	<b>\$4,934,964</b>
<b>Turnover</b>			<b>(72,020)</b>
<b>Position Net Total</b>		<b>76</b>	<b>\$4,862,944</b>

<b>Fund Position Total</b>		<b>76</b>	<b>\$4,934,964</b>
<b>Turnover</b>			<b>(72,020)</b>
<b>Fund Position Net Total</b>		<b>76</b>	<b>\$4,862,944</b>

**0902 - Police Department State Grant Program**  
**057 - DEPARTMENT OF POLICE**  
**2813 - CRIME VICTIMS COMPENSATION**

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**Fund Total**

**0929 - Com Ed Settlement Fund II**  
**001 - OFFICE OF THE MAYOR**  
**2809 - COMED SETTLEMENT FUND**

(001/1005/2809)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$292,872
0044 Fringe Benefits	109,124
<b>0000 Personnel Services - Total*</b>	<b>\$401,996</b>
<b>Appropriation Total*</b>	<b>\$401,996</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3809 - Peoples Energy Settlement</b>		
9639 Assistant to Mayor	1	\$124,992
9637 Administrative Assistant	2	83,940
<b>Section Position Total</b>	<b>3</b>	<b>\$292,872</b>
<b>Position Total</b>	<b>3</b>	<b>\$292,872</b>

**0929 - Com Ed Settlement Fund II**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**  
**2809 - COMED SETTLEMENT FUND**

(005/1005/2809)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,186,468
<b>0100 Contractual Services - Total*</b>	<b>\$8,186,468</b>
<b>Appropriation Total*</b>	<b>\$8,186,468</b>

**0929 - Com Ed Settlement Fund II**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - DEPARTMENT OF GENERAL SERVICES / 2838 - COMED ENVIRONMENTAL FUND**

(038/1005/2838)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$594,416
0015 Schedule Salary Adjustments	1,493
0044 Fringe Benefits	232,985
<b>0000 Personnel Services - Total*</b>	<b>\$828,894</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	282,642
<b>0100 Contractual Services - Total*</b>	<b>\$282,642</b>
<b>Appropriation Total*</b>	<b>\$1,111,536</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3838 - Comed Environmental Fund</b>		
9679 Deputy Commissioner	1	\$95,808
5636 Assistant Project Director	1	83,352
2081 Environmental Engineer II	1	91,224
2081 Environmental Engineer II	1	79,212
2073 Environmental Engineer III	1	90,324
1459 Director of Energy Management	1	102,024
1454 Director of Project Development	1	83,352
Schedule Salary Adjustments		1,493
<b>Section Position Total</b>	<b>7</b>	<b>\$626,789</b>
<b>Position Total</b>	<b>7</b>	<b>\$626,789</b>
<b>Turnover</b>		<b>(30,880)</b>
<b>Position Net Total</b>	<b>7</b>	<b>\$595,909</b>

0929 - Com Ed Settlement Fund II  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
 1145 - DIVISION OF PROJECT DEVELOPMENT / 2939 - COMED SETTLEMENT FUND II

(084/1145/2939)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	295,000
<b>0100 Contractual Services - Total*</b>	<b>\$295,000</b>
<b>Appropriation Total*</b>	<b>\$295,000</b>
<b>Fund Total</b>	<b>\$9,995,000</b>

<b>Fund Position Total</b>	<b>10</b>	<b>\$919,661</b>
Turnover		<b>(30,880)</b>
<b>Fund Position Net Total</b>	<b>10</b>	<b>\$888,781</b>

**0B05 - Peoples Energy Settlement**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - DEPARTMENT OF GENERAL SERVICES / 2841 - PEOPLES ENERGY SETTLEMENT**

(038/1005/2841)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,500,477
<b>0100 Contractual Services - Total*</b>	<b>\$3,500,477</b>
<b>9100 Specific Purpose - As Specified</b>	
9179 Low Income Housing Energy Assistance Program	\$158,431
9180 For World Business Chicago Program	870,092
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$1,028,523</b>
<b>Appropriation Total*</b>	<b>\$4,529,000</b>

**0B05 - Peoples Energy Settlement  
072 - DEPARTMENT OF ENVIRONMENT  
2964 - PEOPLES SETTLEMENT AGREEMENT**

<b>Fund Total</b>	<b>\$4,529,000</b>
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**0H01 - CENTER FOR DISEASE CONTROL  
041 - DEPARTMENT OF PUBLIC HEALTH  
2705 - PUBLIC HEALTH INFRASTRUCTURE (COMPONENT I)**

(041/1005/2705)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$113,654
0044 Fringe Benefits	42,552
<b>0000 Personnel Services - Total*</b>	<b>\$156,206</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	111,723
<b>0100 Contractual Services - Total*</b>	<b>\$111,723</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	32,071
<b>0800 Indirect Costs - Total*</b>	<b>\$32,071</b>
<b>Appropriation Total*</b>	<b>\$300,000</b>
<b>Fund Total</b>	<b>\$300,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3705 - Public Health Infrastructure (Component I)</b>		
9679 Deputy Commissioner	1	\$110,004
0404 Student Intern	420H	10.00H
<b>Section Position Total</b>	<b>1</b>	<b>\$114,204</b>
<b>Position Total</b>	<b>1</b>	<b>\$114,204</b>
<b>Turnover</b>		<b>(550)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$113,654</b>
<b>Fund Position Total</b>	<b>1</b>	<b>\$114,204</b>
<b>Turnover</b>		<b>(550)</b>
<b>Fund Position Net Total</b>	<b>1</b>	<b>\$113,654</b>

**0H05 - HEALTH SERVICES PROGRAM INCOME**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**  
**2810 - HEALTH ENTERPRISE SYSTEMS**

(006/1005/2810)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$601,428
0015	Schedule Salary Adjustments	5,855
0044	Fringe Benefits	225,260
<b>0000 Personnel Services - Total*</b>		<b>\$832,543</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$1,001,557
0149	For Software Maintenance and Licensing	109,800
0162	Repair/Maintenance of Equipment	6,800
0181	Mobile Communication Services	6,300
<b>0100 Contractual Services - Total*</b>		<b>\$1,124,457</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$1,500
0350	Stationery and Office Supplies	2,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,000</b>
<b>Appropriation Total*</b>		<b>\$1,961,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3810 - Health Enterprise Systems</b>		
0643	Senior Data Base Analyst - Per Agreement	1
0637	Senior Programmer/Analyst - Per Agreement	1
0633	Principal Telecommunications Specialist	1
0628	Programmer/Analyst - Per Agreement	1
0602	Principal Systems Programmer	1
0309	Coordinator of Special Projects	1
0303	Administrative Assistant III	1
	Schedule Salary Adjustments	5,855
<b>Section Position Total</b>		<b>7</b>
<b>Position Total</b>		<b>7</b>
<b>Turnover</b>		<b>(3,132)</b>
<b>Position Net Total</b>		<b>7</b>
		<b>\$610,415</b>
		<b>\$607,283</b>

**0H05 - HEALTH SERVICES PROGRAM INCOME  
041 - DEPARTMENT OF PUBLIC HEALTH  
2921 - HEALTH SERVICES PROGRAM INCOME**

(041/1005/2921)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$4,856,027
0015	Schedule Salary Adjustments	23,089
0039	For the Employment of Students as Trainees	2,610
0044	Fringe Benefits	2,016,957
0091	Uniform Allowance	12,350
<b>0000 Personnel Services - Total*</b>		<b>\$6,911,033</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$6,450
0135	For Delegate Agencies	292,028
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,484,018
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	682
0172	For the Cost of Insurance Premiums and Expenses	7,800
0191	Telephone - Relocations of Phone Lines	2,500
<b>0100 Contractual Services - Total*</b>		<b>\$1,793,478</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	2,200
<b>0200 Travel - Total*</b>		<b>\$2,200</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$8,800
0342	Drugs, Medicine and Chemical Materials	1,837,489
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,846,289</b>
<b>9100 Specific Purpose - As Specified</b>		
9181	Reimbursement for the Chicago Department of Public Health CDBG Funded Programs	486,000
<b>9100 Specific Purpose - As Specified - Total</b>		<b>\$486,000</b>
<b>Appropriation Total*</b>		<b>\$11,039,000</b>
<b>Fund Total</b>		<b>\$13,000,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3921 - Health Revenue</b>		
9679	1	\$106,140
7024	1	63,276
3763	1	117,168
3763	2	111,576
3759	1	114,780

**0H05 - HEALTH SERVICES PROGRAM INCOME**

**041 - Department of Public Health**

**2921 - Health Services Program Income**

**Positions and Salaries - Continued**

**3921 - Health Revenue - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
3754	Public Health Nurse IV	1	94,836
3753	Public Health Nurse III	1	90,288
3753	Public Health Nurse III	1	60,432
3752	Public Health Nurse II	1	96,300
3751	Public Health Nurse I	1	58,476
3743	Public Health Aide	6	41,784
3743	Public Health Aide	1	39,912
3743	Public Health Aide	3	31,308
3574	Social Work Assistant	2	69,648
3563	Director Mental Health Center	1	106,884
3563	Director Mental Health Center	1	102,060
3548	Psychologist	2	99,648
3533	Clinical Therapist II	1	72,156
3533	Clinical Therapist II	1	65,424
3467	Public Health Administrator III	1	80,916
3466	Public Health Administrator II	1	72,936
3434	Communicable Disease Control Investigator II	1	72,936
3434	Communicable Disease Control Investigator II	1	66,492
3384	Psychiatrist	3,800H	87.73H
3366	Supervising Physician	1,820H	66.09H
3363	Physician	1,820H	69.05H
3363	Physician	1,820H	64.23H
3213	Dental Assistant	2	50,280
3203	Dentist	1,820H	52.46H
3170	Director of Medical X-Ray Services	1	76,512
3169	Medical X-Ray Technologist	3	54,672
3169	Medical X-Ray Technologist	1	45,372
3139	Certified Medical Assistant	1	50,280
3139	Certified Medical Assistant	1	48,048
3139	Certified Medical Assistant	1	45,828
3139	Certified Medical Assistant	1	43,740
3130	Laboratory Technician	1	63,456
3092	Program Director	1	80,916
2905	Coordinator of Grants Management	1	79,992
1770	Program Coordinator	1	63,456
1646	Attorney	1	85,020
1482	Contract Review Specialist II	1	76,428
1441	Coordinating Planner I	1	97,728
1342	Senior Personnel Assistant	1	47,580
0702	Public Relations Rep II	1	49,788
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	1	55,212
0431	Clerk IV	1	57,828
0430	Clerk III	1	41,784
0383	Director of Administrative Services	1	83,940
0311	Projects Administrator	1	95,808
0309	Coordinator of Special Projects	1	88,812
0308	Staff Assistant	2	73,752
0308	Staff Assistant	1	67,224
0308	Staff Assistant	2	60,408
0303	Administrative Assistant III	2	76,428
0303	Administrative Assistant III	1	45,372
	Schedule Salary Adjustments		23,089
<b>Section</b>	<b>Position Total</b>	<b>68</b>	<b>\$5,436,282</b>

**0H05 - HEALTH SERVICES PROGRAM INCOME**  
**041 - Department of Public Health**  
**2921 - Health Services Program Income**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>Position Total</b>	<b>68</b>	<b>\$5,436,282</b>
Turnover		(557,166)
<b>Position Net Total</b>	<b>68</b>	<b>\$4,879,116</b>

<b>Fund Position Total</b>	<b>75</b>	<b>\$6,046,697</b>
Turnover		(560,298)
<b>Fund Position Net Total</b>	<b>75</b>	<b>\$5,486,399</b>

0H17 - CDPH - HHS (CDC)  
041 - DEPARTMENT OF PUBLIC HEALTH  
2723 - INVENTORY AND MANAGEMENT TRACKING SYSTEM

**Fund Total**

**0H90 - Chicago Family Case Management  
041 - DEPARTMENT OF PUBLIC HEALTH  
2894 - CHICAGO FAMILY CASE MANAGEMENT**

(041/1005/2894)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$1,741,740
0015	Schedule Salary Adjustments	6,531
0044	Fringe Benefits	654,526
<b>0000 Personnel Services - Total*</b>		<b>\$2,402,797</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$1,500
0130	Postage	500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	176,650
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	3,000
0153	Promotions	5,000
0162	Repair/Maintenance of Equipment	4,000
0190	Telephone - Centrex Billing	7,488
0191	Telephone - Relocations of Phone Lines	500
<b>0100 Contractual Services - Total*</b>		<b>\$198,638</b>
<b>0200 Travel</b>		
0270	Local Transportation	4,075
<b>0200 Travel - Total*</b>		<b>\$4,075</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	6,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,500</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	2,990
<b>0400 Equipment - Total*</b>		<b>\$2,990</b>
<b>Appropriation Total*</b>		<b>\$2,615,000</b>
<b>Fund Total</b>		<b>\$2,615,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3985 - Infant Mortality Reduction</b>		
3759	Assistant Director of Public Health Nursing	1
3753	Public Health Nurse III	1
3753	Public Health Nurse III	1
3752	Public Health Nurse II	2
3752	Public Health Nurse II	2
3752	Public Health Nurse II	1

**0H90 - Chicago Family Case Management  
041 - Department of Public Health  
2894 - Chicago Family Case Management  
Positions and Salaries - Continued**

**3985 - Infant Mortality Reduction - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
3752	Public Health Nurse II	1	64,428
3429	Case Manager Assistant	1	69,648
3429	Case Manager Assistant	1	63,456
3429	Case Manager Assistant	4	60,600
3429	Case Manager Assistant	5	57,828
0665	Senior Data Entry Operator	1	48,048
0308	Staff Assistant	1	64,152
	Schedule Salary Adjustments		6,531
<b>Section Position Total</b>		<b>22</b>	<b>\$1,572,207</b>

**3986 - Chicago Family Case Management**

3752	Public Health Nurse II	1	\$101,136
3743	Public Health Aide	1	48,048
3743	Public Health Aide	1	41,784
<b>Section Position Total</b>		<b>3</b>	<b>\$190,968</b>

<b>Position Total</b>		<b>25</b>	<b>\$1,763,175</b>
<b>Turnover</b>			<b>(14,904)</b>
<b>Position Net Total</b>		<b>25</b>	<b>\$1,748,271</b>

<b>Fund Position Total</b>		<b>25</b>	<b>\$1,763,175</b>
<b>Turnover</b>			<b>(14,904)</b>
<b>Fund Position Net Total</b>		<b>25</b>	<b>\$1,748,271</b>

**0H91 - Zero to Five Assurance Network  
041 - DEPARTMENT OF PUBLIC HEALTH  
2931 - BIRTH TO THREE ASSURANCE NETWORKS**

(041/1005/2931)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$76,894
0044 Fringe Benefits	28,795
<b>0000 Personnel Services - Total*</b>	<b>\$105,689</b>
<b>9100 Specific Purpose - As Specified</b>	
9182 Reimbursement for the Chicago Department of Public Health Grant Funded Programs	(3,689)
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$(3,689)</b>
<b>Appropriation Total*</b>	<b>\$102,000</b>

<b>Fund Total</b>	<b>\$102,000</b>
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**Positions and Salaries**

Position	No	Rate
<b>3820 - All Our Kids Early Childhood Networks</b>		
3467 Public Health Administrator III	1	\$77,280
<b>Section Position Total</b>	<b>1</b>	<b>\$77,280</b>
<b>Position Total</b>	<b>1</b>	<b>\$77,280</b>
<b>Turnover</b>		<b>(386)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$76,894</b>
<b>Fund Position Total</b>	<b>1</b>	<b>\$77,280</b>
<b>Turnover</b>		<b>(386)</b>
<b>Fund Position Net Total</b>	<b>1</b>	<b>\$76,894</b>

**0H92 - Targeted Intensive Prenatal Care**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2852 - TARGETED INTENSIVE PRENATAL CASE MGMT**

(041/1005/2852)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$318,846
0015	Schedule Salary Adjustments	3,036
0044	Fringe Benefits	119,399
0091	Uniform Allowance	2,400
<b>0000 Personnel Services - Total*</b>		<b>\$443,681</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$2,000
0130	Postage	600
0138	For Professional Services for Information Technology Maintenance	5,184
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,000
0153	Promotions	2,458
0162	Repair/Maintenance of Equipment	3,500
0169	Technical Meeting Costs	2,000
0190	Telephone - Centrex Billing	2,310
<b>0100 Contractual Services - Total*</b>		<b>\$23,052</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$2,700
0270	Local Transportation	10,811
<b>0200 Travel - Total*</b>		<b>\$13,511</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$2,000
0348	Books and Related Material	2,000
0350	Stationery and Office Supplies	2,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,000</b>
<b>0900 Specific Purposes - Financial</b>		
0999	To Provide for Cultural Programming and Development Grants	13,156
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$13,156</b>
<b>9400 Specific Purpose - General</b>		
9438	For Services Provided by the Department of General Services	5,600
<b>9400 Specific Purpose - General - Total</b>		<b>\$5,600</b>
<b>Appropriation Total*</b>		<b>\$505,000</b>

<b>Fund Total</b>	<b>\$505,000</b>
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**Positions and Salaries**

Position	No	Rate
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**0H92 - Targeted Intensive Prenatal Care**  
**041 - Department of Public Health**  
**2852 - Targeted Intensive Prenatal Case Mgmt**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3942 - Targeted Intensive Prenatal Case Management</b>		
3934 Social Worker III	1	\$73,584
3934 Social Worker III	1	63,480
3752 Public Health Nurse II	2	91,692
Schedule Salary Adjustments		3,036
<b>Section Position Total</b>	<b>4</b>	<b>\$323,484</b>
<b>Position Total</b>	<b>4</b>	<b>\$323,484</b>
Turnover		(1,602)
<b>Position Net Total</b>	<b>4</b>	<b>\$321,882</b>
<b>Fund Position Total</b>	<b>4</b>	<b>\$323,484</b>
Turnover		(1,602)
<b>Fund Position Net Total</b>	<b>4</b>	<b>\$321,882</b>

**0H93 - Healthy Families Illinois**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2849 - HEALTHY FAMILIES ILLINOIS**

(041/1005/2849)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,000
0135	For Delegate Agencies	153,062
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	80,477
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,591
0153	Promotions	1,000
0169	Technical Meeting Costs	2,368
0181	Mobile Communication Services	450
0190	Telephone - Centrex Billing	1,152
<b>0100 Contractual Services - Total*</b>		<b>\$242,100</b>
<b>0200 Travel</b>		
0270	Local Transportation	2,800
<b>0200 Travel - Total*</b>		<b>\$2,800</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$900
0350	Stationery and Office Supplies	1,200
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,100</b>
<b>Appropriation Total*</b>		<b>\$247,000</b>
<b>Fund Total</b>		<b>\$247,000</b>

0H94 - Healthy Child Care Illinois  
041 - DEPARTMENT OF PUBLIC HEALTH  
2854 - HEALTHY CHILD CARE ILLINOIS

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Fund Total

**0H96 - Prevention-Domestic Violence**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2968 - GENERIC PREVENTION DOMESTIC VIOLENCE**

(050/1005/2968)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	153,896
<b>0100 Contractual Services - Total*</b>	<b>\$153,896</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	1,500
<b>0200 Travel - Total*</b>	<b>\$1,500</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	3,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$3,500</b>
<b>0900 Specific Purposes - Financial</b>	
0999 To Provide for Cultural Programming and Development Grants	22,104
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$22,104</b>
<b>Appropriation Total*</b>	<b>\$181,000</b>
<b>Fund Total</b>	<b>\$181,000</b>

**0H97 - Family Planning  
041 - DEPARTMENT OF PUBLIC HEALTH  
2711 - HIV TESTING AND PREVENTION PROJECT**

(041/1005/2711)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$58,184
0044 Fringe Benefits	21,788
<b>0000 Personnel Services - Total*</b>	<b>\$79,972</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	71,028
<b>0100 Contractual Services - Total*</b>	<b>\$71,028</b>
<b>Appropriation Total*</b>	<b>\$151,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3711 - HIV Testing And Prevention Project</b>		
3751 Public Health Nurse I	1	\$58,476
<b>Section Position Total</b>	<b>1</b>	<b>\$58,476</b>
<b>Position Total</b>	<b>1</b>	<b>\$58,476</b>
<b>Turnover</b>		<b>(292)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$58,184</b>

**0H97 - Family Planning  
041 - Department of Public Health - Continued  
2818 - FAMILY PLANNING GRANT**

(041/1005/2818)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$450,625
0015 Schedule Salary Adjustments	1,422
0044 Fringe Benefits	170,827
0091 Uniform Allowance	1,200
<b>0000 Personnel Services - Total*</b>	<b>\$624,074</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	51,000
<b>0100 Contractual Services - Total*</b>	<b>\$51,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	400
<b>0200 Travel - Total*</b>	<b>\$400</b>
<b>0300 Commodities and Materials</b>	
0342 Drugs, Medicine and Chemical Materials	144,526
<b>0300 Commodities and Materials - Total*</b>	<b>\$144,526</b>
<b>Appropriation Total*</b>	<b>\$820,000</b>
<b>Department Total</b>	<b>\$971,000</b>
<b>Fund Total</b>	<b>\$971,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3927 - Adult Health</b>		
3751 Public Health Nurse I	1	\$87,372
3751 Public Health Nurse I	1	58,476
3473 Neighborhood Health Center Administrator II	1	99,696
3139 Certified Medical Assistant	1	50,280
3139 Certified Medical Assistant	1	41,364
0431 Clerk IV	1	63,456
0431 Clerk IV	1	57,828
Schedule Salary Adjustments		1,422
<b>Section Position Total</b>	<b>7</b>	<b>\$459,894</b>
<b>Position Total</b>	<b>7</b>	<b>\$459,894</b>
<b>Turnover</b>		<b>(7,847)</b>
<b>Position Net Total</b>	<b>7</b>	<b>\$452,047</b>

**0H97 - Family Planning**  
**041 - Department of Public Health**  
**2818 - Family Planning Grant - Continued**

<b>Department Position Total</b>	<b>8</b>	<b>\$518,370</b>
<b>Turnover</b>		<b>(8,139)</b>
<b>Department Position Net Total</b>	<b>8</b>	<b>\$510,231</b>
<b>Fund Position Total</b>	<b>8</b>	<b>\$518,370</b>
<b>Turnover</b>		<b>(8,139)</b>
<b>Fund Position Net Total</b>	<b>8</b>	<b>\$510,231</b>

**0H99 - Breastfeeding Peer Counseling**  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2983 - BREASTFEEDING PEER COUNSELING**

(041/1005/2983)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
<b>0100 Contractual Services - Total*</b>	<b>\$45,000</b>
<b>Appropriation Total*</b>	<b>\$45,000</b>
<b>Fund Total</b>	<b>\$45,000</b>

0K03 - CHAPS HUD Grants  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**  
**2801 - TOBACCO ENFORCEMENT GRANT**

(070/1005/2801)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$345,986
0015 Schedule Salary Adjustments	1,082
0044 Fringe Benefits	129,562
<b>0000 Personnel Services - Total*</b>	<b>\$476,630</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	65,370
<b>0100 Contractual Services - Total*</b>	<b>\$65,370</b>
<b>Appropriation Total*</b>	<b>\$542,000</b>

<b>Fund Total</b>	<b>\$542,000</b>
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**Positions and Salaries**

Position	No	Rate
<b>3801 - Tobacco Enforcement</b>		
1228 Revenue Investigator II	1	\$83,832
1228 Revenue Investigator II	1	76,428
1228 Revenue Investigator II	1	69,648
1228 Revenue Investigator II	1	65,808
0308 Staff Assistant	1	52,008
Schedule Salary Adjustments		1,082
<b>Section Position Total</b>	<b>5</b>	<b>\$348,806</b>
<b>Position Total</b>	<b>5</b>	<b>\$348,806</b>
<b>Turnover</b>		<b>(1,738)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$347,068</b>
<b>Fund Position Total</b>	<b>5</b>	<b>\$348,806</b>
<b>Turnover</b>		<b>(1,738)</b>
<b>Fund Position Net Total</b>	<b>5</b>	<b>\$347,068</b>

0K04 - Upfront Grant - Douglas 04  
054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT  
2821 - UPFRONT DOUGLAS-LAWN REDEVELOPMENT

Fund Total

**0K06 - State-Rental Housing SU**  
**054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT**  
**2828 - STATE RENTAL HOUSING SUPPORT**

(054/1005/2828)

<b>Appropriations</b>	<b>Amount</b>
<b>9100 Specific Purpose - As Specified</b>	
9103      Rehabilitation Loans and Grants	10,559,000
<b>9100 Specific Purpose - As Specified - Total</b>	<b>\$10,559,000</b>
<b>Appropriation Total*</b>	<b>\$10,559,000</b>
<b>Fund Total</b>	<b>\$10,559,000</b>

**0K11 - Home Investment Partnership  
054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT  
2819 - HOME INVESTMENT PARTNERSHIP**

(054/1005/2819)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$1,735,575
0015	Schedule Salary Adjustments	9,814
0044	Fringe Benefits	663,003
<b>0000 Personnel Services - Total*</b>		<b>\$2,408,392</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,933,714
0155	Rental of Property	200,000
<b>0100 Contractual Services - Total*</b>		<b>\$2,133,714</b>
<b>9100 Specific Purpose - As Specified</b>		
9103	Rehabilitation Loans and Grants	84,794,894
<b>9100 Specific Purpose - As Specified - Total</b>		<b>\$84,794,894</b>
<b>9600 Reimbursements</b>		
9651	To Reimburse Corporate Fund for Indirect Expenses	750,000
<b>9600 Reimbursements - Total</b>		<b>\$750,000</b>
<b>Appropriation Total*</b>		<b>\$90,087,000</b>
<b>Fund Total</b>		<b>\$90,087,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3819 - Home Investment Partnership</b>		
2917	1	\$87,864
2917	1	79,992
2917	1	76,428
2915	1	83,832
2915	1	72,936
2914	1	69,648
1989	1	88,812
1940	1	59,796
1912	1	54,492
1901	1	66,492
1439	2	96,768
1439	1	95,832
1439	1	92,064
1439	1	80,100
1439	1	73,980
1438	1	59,796
0313	1	102,024

**0K11 - Home Investment Partnership**  
**054 - Department of Housing and Economic Development**  
**2819 - Home Investment Partnership**  
**Positions and Salaries - Continued**

**3819 - Home Investment Partnership - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0313	Assistant Commissioner	1	101,592
0310	Project Manager	1	98,712
0184	Accounting Technician III	1	57,828
0103	Accountant III	1	83,640
	Schedule Salary Adjustments		9,814
<b>Section Position Total</b>		<b>22</b>	<b>\$1,789,210</b>
<b>Position Total</b>		<b>22</b>	<b>\$1,789,210</b>
<b>Turnover</b>			<b>(43,821)</b>
<b>Position Net Total</b>		<b>22</b>	<b>\$1,745,389</b>

<b>Fund Position Total</b>		<b>22</b>	<b>\$1,789,210</b>
<b>Turnover</b>			<b>(43,821)</b>
<b>Fund Position Net Total</b>		<b>22</b>	<b>\$1,745,389</b>

0K17 - State-III Dept of Commerce  
**054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT**  
2832 - RAVENSWOOD INDUSTRIAL COORIDOR

(054/1005/2832)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
<b>0100 Contractual Services - Total*</b>	<b>\$100,000</b>
<b>Appropriation Total*</b>	<b>\$100,000</b>
<b>Fund Total</b>	<b>\$100,000</b>

0K20 - DOH Energy Efficiency Grant  
054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT  
2829 - ENERGY EFFICIENCY

Fund Total

0K23 - Zoning Private Funding Grants  
054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT  
2817 - SUSTAINABLE INDUSTRIES

Fund Total

**0K24 - Cities of Service Leadership Grant**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2895 - CITIES OF SERVICE LEADERSHIP GRANT**

(050/1005/2895)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$20,967
0044 Fringe Benefits	41,033
<b>0000 Personnel Services - Total*</b>	<b>\$62,000</b>
<b>Appropriation Total*</b>	<b>\$62,000</b>
<b>Fund Total</b>	<b>\$62,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3895 - Cities of Service Leadership Grant</b>		
9679 Deputy Commissioner	1	\$110,127
<b>Section Position Total</b>	<b>1</b>	<b>\$110,127</b>
<b>Position Total</b>	<b>1</b>	<b>\$110,127</b>
Turnover		<b>(89,160)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$20,967</b>
<b>Fund Position Total</b>	<b>1</b>	<b>\$110,127</b>
Turnover		<b>(89,160)</b>
<b>Fund Position Net Total</b>	<b>1</b>	<b>\$20,967</b>

**0K25 - Neighborhood Stabilization Program (NSP) 3**  
**054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT**  
**2815 - NEIGHBORHOOD STABILIZATION PROGRAM 3**

(054/1005/2815)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,840,000
<b>0100 Contractual Services - Total*</b>	<b>\$14,840,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	160,000
<b>0800 Indirect Costs - Total*</b>	<b>\$160,000</b>
<b>Appropriation Total*</b>	<b>\$15,000,000</b>
<b>Fund Total</b>	<b>\$15,000,000</b>

0K27 - Former Amforge Remediation  
054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT  
2845 - FORMER AMFORGE SITE

Fund Total

**0K28 - IKE Property Buyout**  
**054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT**  
**2851 - IKE SPIEGEL LOFTS AND TOWN CENTER PROJECT**

(054/1005/2851)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$5,500,000</b>
<b>Appropriation Total*</b>	<b>\$5,500,000</b>
<b>Fund Total</b>	<b>\$5,500,000</b>

**0K30 - K30-CMAP ENERGY GRANT  
054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT  
2853 - CHICAGO METROPOLITAN AGENCY FOR PLANNING ENERGY GRANT**

(054/1005/2853)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,100,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,100,000</b>
<b>Appropriation Total*</b>	<b>\$1,100,000</b>
<b>Fund Total</b>	<b>\$1,100,000</b>

**0M01 - OEMC**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2832 - URBAN AREA SECURITY INITIATIVE 2007**

**Fund Total**

**0M02 - OEMC**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2812 - METROPOLITAN MEDICAL RESPONSE SYSTEM (DHS)**

(058/1010/2812)

<b>Appropriations</b>	<b>Amount</b>
<b>0300 Commodities and Materials</b>	
0342      Drugs, Medicine and Chemical Materials	51,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$51,000</b>
<b>Appropriation Total*</b>	<b>\$51,000</b>

**058 - Office of Emergency Management and Communications - Continued**

**2826 - COMED - WEATHER EMERGENCY GRANT**

(058/1010/2826)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total*</b>	<b>\$50,000</b>

**058 - Office of Emergency Management and Communications - Continued**  
**2835 - NEXTEL FREQUENCY RECONFIGURATION PROJECT**

(058/1010/2835)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total*</b>	<b>\$500,000</b>
<b>Department Total</b>	<b>\$601,000</b>
<b>Fund Total</b>	<b>\$601,000</b>

**0M04 - OEMC**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2841 - PORT SECURITY 2007**

(058/1010/2841)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,288,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,288,000</b>
<b>Appropriation Total*</b>	<b>\$2,288,000</b>

**058 - Office of Emergency Management and Communications - Continued**

**2849 - INTEROPERABLE COMMUNICATIONS**

<b>Fund Total</b>	<b>\$2,288,000</b>
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**0M05 - OEMC**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2843 - URBAN AREA SECURITIES INITIATIVE 2008**

(058/1010/2843)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$82,736
0044 Fringe Benefits	34,253
<b>0000 Personnel Services - Total*</b>	<b>\$116,989</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,682,011
<b>0100 Contractual Services - Total*</b>	<b>\$10,682,011</b>
<b>Appropriation Total*</b>	<b>\$10,799,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3843 - Urban Area Securities Initiative 2008</b>		
0310 Project Manager	1	\$91,929
<b>Section Position Total</b>	<b>1</b>	<b>\$91,929</b>
<b>Position Total</b>	<b>1</b>	<b>\$91,929</b>
<b>Turnover</b>		<b>(9,193)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$82,736</b>

**0M05 - OEMC**  
**058 - Office of Emergency Management and Communications - Continued**  
**2844 - PORT SECURITY 2008**

(058/1010/2844)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	938,000
<b>0100 Contractual Services - Total*</b>	<b>\$938,000</b>
<b>Appropriation Total*</b>	<b>\$938,000</b>

**058 - Office of Emergency Management and Communications - Continued**  
**2852 - REGIONAL CATASTROPHIC PREPAREDNESS 2007-2008**

(058/1010/2852)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,560,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,560,000</b>
<b>Appropriation Total*</b>	<b>\$3,560,000</b>

**058 - Office of Emergency Management and Communications - Continued**  
**2853 - BUFFER ZONE PROTECTION PROGRAM 2008**

(058/1010/2853)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	713,000
<b>0100 Contractual Services - Total*</b>		<b>\$713,000</b>
<b>Appropriation Total*</b>		<b>\$713,000</b>

058 - Office of Emergency Management and Communications - Continued

2864 - INTEROPERABLE EMERGENCY COMMUNICATIONS

<b>Department Total</b>		<b>\$16,010,000</b>
<b>Fund Total</b>		<b>\$16,010,000</b>

<b>Department Position Total</b>	<b>1</b>	<b>\$91,929</b>
<b>Turnover</b>		<b>(9,193)</b>
<b>Department Position Net Total</b>	<b>1</b>	<b>\$82,736</b>
<b>Fund Position Total</b>	<b>1</b>	<b>\$91,929</b>
<b>Turnover</b>		<b>(9,193)</b>
<b>Fund Position Net Total</b>	<b>1</b>	<b>\$82,736</b>

**0M06 - OEMC General Grant 2009**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2856 - METROPOLITAN MEDICAL RESPONSE SYSTEM**

(058/1010/2856)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	237,000
<b>0100 Contractual Services - Total*</b>	<b>\$237,000</b>
<b>Appropriation Total*</b>	<b>\$237,000</b>

**0M06 - OEMC General Grant 2009**  
**058 - Office of Emergency Management and Communications - Continued**  
**2857 - URBAN AREAS SECURITY INITIATIVE**

(058/1010/2857)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$669,954
0015	Schedule Salary Adjustments	2,685
0044	Fringe Benefits	253,682
<b>0000 Personnel Services - Total*</b>		<b>\$926,321</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	29,588,679
<b>0100 Contractual Services - Total*</b>		<b>\$29,588,679</b>
<b>Appropriation Total*</b>		<b>\$30,515,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3857 - Urban Areas Security Initiative</b>		
8620 Senior Emergency Management Coordinator	1	\$69,684
2989 Grants Research Specialist	1	91,224
1576 Chief Voucher Expediter	1	80,916
0345 Contracts Coordinator	1	66,564
0310 Project Manager	1	91,152
0310 Project Manager	1	76,020
0310 Project Manager	1	75,000
0309 Coordinator of Special Projects	1	69,684
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		2,685
<b>Section Position Total</b>	<b>9</b>	<b>\$683,529</b>
<b>Position Total</b>	<b>9</b>	<b>\$683,529</b>
<b>Turnover</b>		<b>(10,890)</b>
<b>Position Net Total</b>	<b>9</b>	<b>\$672,639</b>

**0M06 - OEMC General Grant 2009**  
**058 - Office of Emergency Management and Communications - Continued**  
**2859 - REGIONAL CATASTROPHIC PREPAREDNESS**

(058/1010/2859)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$337,848
0044 Fringe Benefits	136,175
<b>0000 Personnel Services - Total*</b>	<b>\$474,023</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,142,977
<b>0100 Contractual Services - Total*</b>	<b>\$3,142,977</b>
<b>Appropriation Total*</b>	<b>\$3,617,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3859 - Regional Catastrophic Preparedness</b>		
0310 Project Manager	1	\$93,504
0310 Project Manager	4	67,992
<b>Section Position Total</b>	<b>5</b>	<b>\$365,472</b>
<b>Position Total</b>	<b>5</b>	<b>\$365,472</b>
<b>Turnover</b>		<b>(27,624)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$337,848</b>

**0M06 - OEMC General Grant 2009**  
**058 - Office of Emergency Management and Communications - Continued**  
**2861 - BUFFER ZONE PROTECTION PROGRAM 2009**

(058/1010/2861)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,211,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,211,000</b>
<b>Appropriation Total*</b>	<b>\$2,211,000</b>

**0M06 - OEMC General Grant 2009**  
**058 - Office of Emergency Management and Communications - Continued**  
**2873 - PORT SECURITY GRANT 2007 SUPPLEMENTAL**

(058/1010/2873)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	660,000
<b>0100 Contractual Services - Total*</b>	<b>\$660,000</b>
<b>Appropriation Total*</b>	<b>\$660,000</b>

0M06 - OEMC General Grant 2009  
**058 - Office of Emergency Management and Communications - Continued**  
 2878 - TRANSIT SIGNAL PRIORITY PROJECT

<b>Department Total</b>	<b>\$37,240,000</b>
<b>Fund Total</b>	<b>\$37,240,000</b>

<b>Department Position Total</b>	<b>14</b>	<b>\$1,049,001</b>
<b>Turnover</b>		<b>(38,514)</b>
<b>Department Position Net Total</b>	<b>14</b>	<b>\$1,010,487</b>
<b>Fund Position Total</b>	<b>14</b>	<b>\$1,049,001</b>
<b>Turnover</b>		<b>(38,514)</b>
<b>Fund Position Net Total</b>	<b>14</b>	<b>\$1,010,487</b>

**0M07 - Private Funded Grants**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1145 - DIVISION OF PROJECT DEVELOPMENT / 2901 - OUTSIDE FUNDING CONTRIBUTIONS**

(084/1145/2901)

<b>Appropriations</b>	<b>Amount</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	1,000,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$1,000,000</b>
<b>Appropriation Total*</b>	<b>\$1,000,000</b>
<b>Fund Total</b>	<b>\$1,000,000</b>

**0M08 - State Funded IDOT Projects**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2868 - CITIZEN CORP PROGRAM 2010**

(058/1010/2868)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,000
<b>0100 Contractual Services - Total*</b>	<b>\$5,000</b>
<b>Appropriation Total*</b>	<b>\$5,000</b>

**0M08 - State Funded IDOT Projects**  
**058 - Office of Emergency Management and Communications - Continued**  
**2869 - BUFFER ZONE PROTECTION PROGRAM 2010**

(058/1010/2869)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,400,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,400,000</b>
<b>Appropriation Total*</b>	<b>\$1,400,000</b>

**0M08 - State Funded IDOT Projects**  
**058 - Office of Emergency Management and Communications - Continued**  
**2872 - EMERGENCY OPERATIONS CENTER GRANT PROGRAM**

(058/1010/2872)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,000,000</b>
<b>Appropriation Total*</b>	<b>\$1,000,000</b>

0M08 - State Funded IDOT Projects  
**058 - Office of Emergency Management and Communications - Continued**  
2874 - METROPOLITAN MEDICAL RESPONSE SYSTEM 2010

(058/1010/2874)

<b>Appropriations</b>	<b>Amount</b>
<b>0300 Commodities and Materials</b>	
0342      Drugs, Medicine and Chemical Materials	318,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$318,000</b>
<b>Appropriation Total*</b>	<b>\$318,000</b>

**0M08 - State Funded IDOT Projects**  
**058 - Office of Emergency Management and Communications - Continued**  
**2875 - PORT SECURITY GRANT 2010**

(058/1010/2875)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,720,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,720,000</b>
<b>Appropriation Total*</b>	<b>\$1,720,000</b>

**0M08 - State Funded IDOT Projects**  
**058 - Office of Emergency Management and Communications - Continued**  
**2876 - REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM 2010**

(058/1010/2876)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,570,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,570,000</b>
<b>Appropriation Total*</b>	<b>\$3,570,000</b>

**0M08 - State Funded IDOT Projects**  
**058 - Office of Emergency Management and Communications - Continued**  
**2877 - URBAN AREAS SECURITY INITIATIVE**

(058/1010/2877)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$1,214,243
0015 Schedule Salary Adjustments	2,592
0044 Fringe Benefits	493,153
<b>0000 Personnel Services - Total*</b>	<b>\$1,709,988</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	35,400,012
<b>0100 Contractual Services - Total*</b>	<b>\$35,400,012</b>
<b>Appropriation Total*</b>	<b>\$37,110,000</b>
<b>Department Total</b>	<b>\$45,123,000</b>
<b>Fund Total</b>	<b>\$45,123,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3877 - Urban Areas Security Initiative</b>		
9684 Deputy Director	1	\$111,125
1854 Coordinator-Inventory Management & Property Control	1	49,668
1562 Contracts Negotiator	1	84,780
0311 Projects Administrator	1	99,276
0310 Project Manager	1	93,504
0310 Project Manager	1	76,980
0310 Project Manager	6	75,000
0310 Project Manager	3	72,500
0309 Coordinator of Special Projects	1	80,916
0309 Coordinator of Special Projects	1	59,796
Schedule Salary Adjustments		2,592
<b>Section Position Total</b>	<b>17</b>	<b>\$1,326,137</b>
<b>Position Total</b>	<b>17</b>	<b>\$1,326,137</b>
<b>Turnover</b>		<b>(109,302)</b>
<b>Position Net Total</b>	<b>17</b>	<b>\$1,216,835</b>
<b>Department Position Total</b>	<b>17</b>	<b>\$1,326,137</b>
<b>Turnover</b>		<b>(109,302)</b>
<b>Department Position Net Total</b>	<b>17</b>	<b>\$1,216,835</b>
<b>Fund Position Total</b>	<b>17</b>	<b>\$1,326,137</b>
<b>Turnover</b>		<b>(109,302)</b>

**0M08 - State Funded IDOT Projects**  
**058 - Office of Emergency Management and Communications**  
**2877 - Urban Areas Security Initiative - Continued**

<b>Fund Position Net Total</b>	<b>17</b>	<b>\$1,216,835</b>
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**0M11 - Federal U.S. Environmental Protection Agency**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2886 - EMERGENCY MANAGEMENT ASSISTANCE**

(058/1010/2886)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	640,000
<b>0100 Contractual Services - Total*</b>	<b>\$640,000</b>
<b>Appropriation Total*</b>	<b>\$640,000</b>

**0M11 - Federal U.S. Environmental Protection Agency**  
**058 - Office of Emergency Management and Communications - Continued**  
**2887 - CITIZEN CORP PROGRAM**

(058/1010/2887)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,000
<b>0100 Contractual Services - Total*</b>	<b>\$5,000</b>
<b>Appropriation Total*</b>	<b>\$5,000</b>

**0M11 - Federal U.S. Environmental Protection Agency**  
**058 - Office of Emergency Management and Communications - Continued**  
**2888 - HAZARD MITIGATION**

(058/1010/2888)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total*</b>	<b>\$500,000</b>
<b>Department Total</b>	<b>\$1,145,000</b>
<b>Fund Total</b>	<b>\$1,145,000</b>

**0M13 - OEMC - Public Safety**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2880 - JP MORGAN CHASE FOUNDATION**

(058/1010/2880)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	845,000
<b>0100 Contractual Services - Total*</b>	<b>\$845,000</b>
<b>Appropriation Total*</b>	<b>\$845,000</b>
<b>Fund Total</b>	<b>\$845,000</b>

**0M14 - OEMC Federal Grants and Other Programs**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2881 - BUFFER ZONE PROTECTION PROGRAM**

(058/1010/2881)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,500,000</b>
<b>Appropriation Total*</b>	<b>\$1,500,000</b>

**0M14 - OEMC Federal Grants and Other Programs**  
**058 - Office of Emergency Management and Communications - Continued**  
**2883 - URBAN AREAS SECURITY INITIATIVE**

(058/1010/2883)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$340,308
0044 Fringe Benefits	140,888
<b>0000 Personnel Services - Total*</b>	<b>\$481,196</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	37,518,804
<b>0100 Contractual Services - Total*</b>	<b>\$37,518,804</b>
<b>Appropriation Total*</b>	<b>\$38,000,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3883 - Urban Areas Security Initiative</b>		
0310 Project Manager	4	\$72,000
0306 Assistant Director	1	90,120
<b>Section Position Total</b>	<b>5</b>	<b>\$378,120</b>
<b>Position Total</b>	<b>5</b>	<b>\$378,120</b>
Turnover		(37,812)
<b>Position Net Total</b>	<b>5</b>	<b>\$340,308</b>

**0M14 - OEMC Federal Grants and Other Programs**  
**058 - Office of Emergency Management and Communications - Continued**  
**2884 - METROPOLITAN MEDICAL RESPONSE SYSTEM**

(058/1010/2884)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	282,000
<b>0100 Contractual Services - Total*</b>	<b>\$282,000</b>
<b>Appropriation Total*</b>	<b>\$282,000</b>

**0M14 - OEMC Federal Grants and Other Programs**  
**058 - Office of Emergency Management and Communications - Continued**  
**2885 - REGIONAL CATASTROPHIC PREPAREDNESS**

(058/1010/2885)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,282,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,282,000</b>
<b>Appropriation Total*</b>	<b>\$1,282,000</b>

**0M14 - OEMC Federal Grants and Other Programs**  
**058 - Office of Emergency Management and Communications - Continued**  
**2889 - METROPOLITAN MEDICAL RESPONSE SYSTEM**

(058/1010/2889)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	282,000
<b>0100 Contractual Services - Total*</b>		<b>\$282,000</b>
<b>Appropriation Total*</b>		<b>\$282,000</b>

**0M14 - OEMC Federal Grants and Other Programs**  
**058 - Office of Emergency Management and Communications - Continued**  
**2890 - URBAN AREAS SECURITY INITIATIVE**

(058/1010/2890)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	35,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$35,000,000</b>
<b>Appropriation Total*</b>	<b>\$35,000,000</b>

**0M14 - OEMC Federal Grants and Other Programs**  
**058 - Office of Emergency Management and Communications - Continued**  
**2891 - BUFFER ZONE PROTECTION PROGRAM**

(058/1010/2891)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,500,000</b>
<b>Appropriation Total*</b>	<b>\$1,500,000</b>

**0M14 - OEMC Federal Grants and Other Programs**  
**058 - Office of Emergency Management and Communications - Continued**  
**2892 - EMERGENCY MANAGEMENT ASSISTANCE**

(058/1010/2892)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	640,000
<b>0100 Contractual Services - Total*</b>	<b>\$640,000</b>
<b>Appropriation Total*</b>	<b>\$640,000</b>
<b>Department Total</b>	<b>\$78,486,000</b>
<b>Fund Total</b>	<b>\$78,486,000</b>

<b>Department Position Total</b>	<b>5</b>	<b>\$378,120</b>
Turnover		<b>(37,812)</b>
<b>Department Position Net Total</b>	<b>5</b>	<b>\$340,308</b>
<b>Fund Position Total</b>	<b>5</b>	<b>\$378,120</b>
Turnover		<b>(37,812)</b>
<b>Fund Position Net Total</b>	<b>5</b>	<b>\$340,308</b>

0M22 - Direct Private  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
1150 - DIVISION OF ELECTRICAL OPERATIONS / 2934 - LED TRAFFIC SIGNAL UPGRADE

(084/1150/2934)

<b>Appropriations</b>	<b>Amount</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	472,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$472,000</b>
<b>Appropriation Total*</b>	<b>\$472,000</b>
<b>Fund Total</b>	<b>\$472,000</b>

**0M27 - Illinois Green Infrastructure Grant**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1145 - DIVISION OF PROJECT DEVELOPMENT / 2938 - ILLINOIS GREEN INFRASTRUCTURE GRANT**

(084/1145/2938)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	612,000
<b>0100 Contractual Services - Total*</b>	<b>\$612,000</b>
<b>Appropriation Total*</b>	<b>\$612,000</b>
<b>Fund Total</b>	<b>\$612,000</b>

0M28 - Federal Section 117  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
1125 - DIVISION OF ENGINEERING / 2937 - FEDERAL SECTION 117

(084/1125/2937)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	397,000
<b>0100 Contractual Services - Total*</b>	<b>\$397,000</b>
<b>Appropriation Total*</b>	<b>\$397,000</b>
<b>Fund Total</b>	<b>\$397,000</b>

## 084 - CHICAGO DEPARTMENT OF TRANSPORTATION

## 1145 - DIVISION OF PROJECT DEVELOPMENT / 2936 - TRANSPORTATION COMMUNITY AND SYSTEM PRESERVATION

(084/1145/2936)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,727,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,727,000</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	4,024,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$4,024,000</b>
<b>Appropriation Total*</b>		<b>\$5,751,000</b>
<b>Fund Total</b>		<b>\$5,751,000</b>

**0N01 - IDCEO-Youth Program**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2811 - WORKFORCE INVESTMENT ACT - YOUTH**

(050/1005/2811)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$886,210
0015	Schedule Salary Adjustments	1,496
0044	Fringe Benefits	331,862
<b>0000 Personnel Services - Total*</b>		<b>\$1,219,568</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$7,903,337
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	621,552
<b>0100 Contractual Services - Total*</b>		<b>\$8,524,889</b>
<b>0200 Travel</b>		
0242	Reimbursement for Out-Of-State Audit	\$12,777
0270	Local Transportation	12,777
<b>0200 Travel - Total*</b>		<b>\$25,554</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	39,331
<b>0300 Commodities and Materials - Total*</b>		<b>\$39,331</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	100,000
<b>0800 Indirect Costs - Total*</b>		<b>\$100,000</b>
<b>0900 Specific Purposes - Financial</b>		
0999	To Provide for Cultural Programming and Development Grants	97,658
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$97,658</b>
<b>Appropriation Total*</b>		<b>\$10,007,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3811 - Workforce Investment Act - Youth</b>		
3955	1	\$63,516
2944	1	91,980
1912	1	80,916
1912	1	70,380
1414	1	66,492
0704	1	76,512
0308	1	60,408
0302	1	45,372
0193	1	91,224
0184	1	63,456
0120	1	96,768
0103	1	83,640
		1,496

**0N01 - IDCEO-Youth Program**  
**050 - Department of Family and Support Services**  
**2811 - Workforce Investment Act - Youth**  
**Positions and Salaries - Continued**

**3811 - Workforce Investment Act - Youth - Continued**

Position	No	Rate
<b>Section Position Total</b>	<b>12</b>	<b>\$892,160</b>
<b>Position Total</b>	<b>12</b>	<b>\$892,160</b>
Turnover		(4,454)
<b>Position Net Total</b>	<b>12</b>	<b>\$887,706</b>

0N01 - IDCEO-Youth Program  
050 - Department of Family and Support Services - Continued  
2935 - WORKFORCE INVESTMENT ACT - EXPERIENCE OPPORTUNITY

<b>Fund Total</b>		<b>\$10,007,000</b>
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<b>Department Position Total</b>	<b>12</b>	<b>\$892,160</b>
<b>Turnover</b>		<b>(4,454)</b>
<b>Department Position Net Total</b>	<b>12</b>	<b>\$887,706</b>
<b>Fund Position Total</b>	<b>12</b>	<b>\$892,160</b>
<b>Turnover</b>		<b>(4,454)</b>
<b>Fund Position Net Total</b>	<b>12</b>	<b>\$887,706</b>

**0N02 - America's Promise - Alliance for Youth**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2893 - PRIVATE DONATIONS**

(050/1005/2893)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
<b>0100 Contractual Services - Total*</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$10,000</b>

0N02 - America's Promise - Alliance for Youth  
050 - Department of Family and Support Services - Continued  
2921 - GOT BREAKFAST FOUNDATION / SILENT HERO GRANT

<b>Fund Total</b>	<b>\$10,000</b>
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**0N03 - CHA Family Supportive Services**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2896 - CHA FAMILY SUPPORTIVE SERVICES**

(050/1005/2896)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$125,203
0044 Fringe Benefits	46,885
<b>0000 Personnel Services - Total*</b>	<b>\$172,088</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,827,912
<b>0100 Contractual Services - Total*</b>	<b>\$2,827,912</b>
<b>Appropriation Total*</b>	<b>\$3,000,000</b>

<b>Fund Total</b>	<b>\$3,000,000</b>
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**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3896 - CHA Family Supportive Services</b>		
3040 Assistant Specialist in Aging	2	\$62,916
<b>Section Position Total</b>	<b>2</b>	<b>\$125,832</b>
<b>Position Total</b>	<b>2</b>	<b>\$125,832</b>
<b>Turnover</b>		<b>(629)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$125,203</b>
<b>Fund Position Total</b>	<b>2</b>	<b>\$125,832</b>
<b>Turnover</b>		<b>(629)</b>
<b>Fund Position Net Total</b>	<b>2</b>	<b>\$125,203</b>

**0P04 - Homeland Security**  
**057 - DEPARTMENT OF POLICE**  
**2882 - NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM**

(057/1005/2882)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	601,000
<b>0000 Personnel Services - Total*</b>	<b>\$601,000</b>
<b>Appropriation Total*</b>	<b>\$601,000</b>

**0P04 - Homeland Security  
057 - Department of Police - Continued  
2921 - TRANSIT SECURITY**

(057/1005/2921)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$991,784
0015	Schedule Salary Adjustments	2,814
0044	Fringe Benefits	371,395
<b>0000 Personnel Services - Total*</b>		<b>\$1,365,993</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,000
<b>0100 Contractual Services - Total*</b>		<b>\$19,000</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	18,000
<b>0200 Travel - Total*</b>		<b>\$18,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	221,992
<b>0300 Commodities and Materials - Total*</b>		<b>\$221,992</b>
<b>0400 Equipment</b>		
0445	Technical and Scientific Equipment	175,015
<b>0400 Equipment - Total*</b>		<b>\$175,015</b>
<b>Appropriation Total*</b>		<b>\$1,800,000</b>

<b>Department Total</b>	<b>\$2,401,000</b>
<b>Fund Total</b>	<b>\$2,401,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3921 - Transit Security</b>		
9161 Police Officer	7	\$80,724
9161 Police Officer	1	71,748
9158 Explosives Technician I	2	96,648
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	84,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	81,900
Schedule Salary Adjustments		2,814
<b>Section Position Total</b>	<b>12</b>	<b>\$999,582</b>
<b>Position Total</b>	<b>12</b>	<b>\$999,582</b>
<b>Turnover</b>		<b>(4,984)</b>
<b>Position Net Total</b>	<b>12</b>	<b>\$994,598</b>

**0P04 - Homeland Security**  
**057 - Department of Police**  
**2921 - Transit Security - Continued**

<b>Department Position Total</b>	<b>12</b>	<b>\$999,582</b>
<b>Turnover</b>		<b>(4,984)</b>
<b>Department Position Net Total</b>	<b>12</b>	<b>\$994,598</b>
<b>Fund Position Total</b>	<b>12</b>	<b>\$999,582</b>
<b>Turnover</b>		<b>(4,984)</b>
<b>Fund Position Net Total</b>	<b>12</b>	<b>\$994,598</b>

**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**

15 - DIVISION OF PROJECT DEVELOPMENT / 2951 - HEGEWISCH MARSH NATIONAL COASTAL WETLANDS PROJECT CARRYOV

(084/1145/2951)

<b>Appropriations</b>		<b>Amount</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	6,000
<b>0800 Indirect Costs - Total*</b>		<b>\$6,000</b>
<b>Appropriation Total*</b>		<b>\$6,000</b>

0P07 - Department of Environment - Federal  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
1005 - COMMISSIONER'S OFFICE / 2800 - URBAN BIRD TREATY EXISTING CITIES

(088/1005/2800)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	30,000
<b>0100 Contractual Services - Total*</b>	<b>\$30,000</b>
<b>Appropriation Total*</b>	<b>\$30,000</b>
<b>Fund Total</b>	<b>\$36,000</b>

0P11 - 2007 Bryne Justice Assistance  
057 - DEPARTMENT OF POLICE  
2919 - 2007 BYRNE JUSTICE ASSISTANCE

(057/1005/2919)

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	20,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$20,000</b>
<b>0400 Equipment</b>		
0450	Vehicles	20,000
<b>0400 Equipment - Total*</b>		<b>\$20,000</b>
<b>9000 Specific Purpose - General</b>		
9016	For Funding of Community Development Corporate Delegate Agencies	214,000
<b>9000 Specific Purpose - General - Total</b>		<b>\$214,000</b>
<b>Appropriation Total*</b>		<b>\$254,000</b>
<b>Fund Total</b>		<b>\$254,000</b>

0P12 - U.S. Dept of Energy  
**041 - DEPARTMENT OF PUBLIC HEALTH**  
**2718 - HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS (HMEP) PLANNING**

(041/1005/2718)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$32,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,000
<b>0100 Contractual Services - Total*</b>		<b>\$33,000</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	7,000
<b>0800 Indirect Costs - Total*</b>		<b>\$7,000</b>
<b>Appropriation Total*</b>		<b>\$40,000</b>

0P12 - U.S. Dept of Energy  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
1125 - DIVISION OF ENGINEERING / 2942 - CMAQ - BICYCLE FLEET PROGRAM CARRYOVER

(084/1125/2942)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	80,000
<b>0100 Contractual Services - Total*</b>	<b>\$80,000</b>
<b>Appropriation Total*</b>	<b>\$80,000</b>

0P12 - U.S. Dept of Energy  
**084 - Chicago Department of Transportation - Continued**  
1125 - Division of Engineering / 2943 - CMAQ - EMISSIONS REDUCTION PROJECT CARRYOVER

(084/1125/2943)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,739,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,739,000</b>
<b>Appropriation Total*</b>	<b>\$1,739,000</b>

0P12 - U.S. Dept of Energy  
**084 - Chicago Department of Transportation - Continued**  
1125 - Division of Engineering / 2944 - CMAQ - DIESEL FLEET RETROFIT CARRYOVER

(084/1125/2944)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	473,000
<b>0100 Contractual Services - Total*</b>	<b>\$473,000</b>
<b>Appropriation Total*</b>	<b>\$473,000</b>

## 084 - Chicago Department of Transportation - Continued

1145 - DIVISION OF PROJECT DEVELOPMENT / 2949 - ETHANOL TO HYDROGEN VEHICLE FUELING FACILITY CARRYOVER

(084/1145/2949)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,980,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,980,000</b>
<b>Appropriation Total*</b>	<b>\$1,980,000</b>
<b>Department Total</b>	<b>\$4,272,000</b>
<b>Fund Total</b>	<b>\$4,312,000</b>

0P14 - Department of General Services Programs  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**

**1145 - DIVISION OF PROJECT DEVELOPMENT / 2948 - CMAQ - CHICAGO DIESEL RETROFIT FLEET VEHICLE CARRYOVER**

(084/1145/2948)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,118,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,118,000</b>
<b>Appropriation Total*</b>		<b>\$1,118,000</b>
<b>Fund Total</b>		<b>\$1,118,000</b>

0P16 - U.S. Environmental Protection Agency - Federal  
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

DEPARTMENT OF GENERAL SERVICES / 2837 - BROWNFIELDS ASSESSMENT AND CLEANUP COOPERATIVE AGREEMENTS CAR

(038/1005/2837)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
<b>0100 Contractual Services - Total*</b>		<b>\$100,000</b>
<b>Appropriation Total*</b>		<b>\$100,000</b>

**OP16 - U.S. Environmental Protection Agency - Federal  
041 - DEPARTMENT OF PUBLIC HEALTH  
2714 - AIR POLLUTION CONTROL PROGRAM**

(041/1005/2714)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$132,180
0015	Schedule Salary Adjustments	1,128
0044	Fringe Benefits	237,492
<b>0000 Personnel Services - Total*</b>		<b>\$370,800</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	41,200
<b>0800 Indirect Costs - Total*</b>		<b>\$41,200</b>
<b>Appropriation Total*</b>		<b>\$412,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3714 - Air Pollution Control Program</b>		
2081 Environmental Engineer II	2	\$91,224
2077 Senior Environmental Inspector	2	72,936
2074 Environmental Engineer I	1	79,212
2073 Environmental Engineer III	1	99,648
2072 Supervising Environmental Engineer	1	95,832
0429 Clerk II	1	34,380
Schedule Salary Adjustments		1,128
<b>Section Position Total</b>	<b>8</b>	<b>\$638,520</b>
<b>Position Total</b>	<b>8</b>	<b>\$638,520</b>
<b>Turnover</b>		<b>(505,212)</b>
<b>Position Net Total</b>	<b>8</b>	<b>\$133,308</b>

**0P16 - U.S. Environmental Protection Agency - Federal  
041 - Department of Public Health - Continued  
2717 - CHICAGO GREEN HEALTHCARE INITIATIVE CARRYOVER**

(041/1005/2717)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	92,412
<b>0100 Contractual Services - Total*</b>	<b>\$92,412</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	30,588
<b>0800 Indirect Costs - Total*</b>	<b>\$30,588</b>
<b>Appropriation Total*</b>	<b>\$123,000</b>

<b>Department Total</b>	<b>\$535,000</b>
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<b>Department Position Total</b>	<b>8</b>	<b>\$638,520</b>
<b>Turnover</b>		<b>(505,212)</b>
<b>Department Position Net Total</b>	<b>8</b>	<b>\$133,308</b>

**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**

**1145 - DIVISION OF PROJECT DEVELOPMENT / 2940 - CALUMET AREA REDEVELOPMENT INITIATIVE CARRYOVER**

(084/1145/2940)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,000
<b>0100 Contractual Services - Total*</b>	<b>\$6,000</b>
<b>Appropriation Total*</b>	<b>\$6,000</b>

**084 - Chicago Department of Transportation - Continued**

**1145 - Division of Project Development / 2953 - SOURCE REDUCTION ASSISTANCE PROGRAM CARRYOVER**

(084/1145/2953)

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	38,990
<b>0300 Commodities and Materials - Total*</b>		<b>\$38,990</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	4,010
<b>0800 Indirect Costs - Total*</b>		<b>\$4,010</b>
<b>Appropriation Total*</b>		<b>\$43,000</b>

0P16 - U.S. Environmental Protection Agency - Federal  
084 - Chicago Department of Transportation - Continued

1145 - Division of Project Development / 2956 - CALUMET HYDROLOGIC MASTER PLAN IMPLEMENTATION AT BIG MARSH

(084/1145/2956)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	257,500
<b>0100 Contractual Services - Total*</b>		<b>\$257,500</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	36,500
<b>0800 Indirect Costs - Total*</b>		<b>\$36,500</b>
<b>Appropriation Total*</b>		<b>\$294,000</b>

**0P16 - U.S. Environmental Protection Agency - Federal**  
**084 - Chicago Department of Transportation - Continued**  
**1145 - Division of Project Development / 2960 - USEPA ENVIRONMENTAL EDUCATION**

(084/1145/2960)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	81,000
<b>0100 Contractual Services - Total*</b>		<b>\$81,000</b>
<b>Appropriation Total*</b>		<b>\$81,000</b>

084 - Chicago Department of Transportation - Continued

1145 - Division of Project Development / 2961 - ELECTRIC VEHICLES AND CHARGING INFRASTRUCTURE

(084/1145/2961)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0001	Salaries and Wages	48,442
<b>0000 Personnel Services - Total*</b>		<b>\$48,442</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	211,558
<b>0100 Contractual Services - Total*</b>		<b>\$211,558</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	10,000
<b>0200 Travel - Total*</b>		<b>\$10,000</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	30,000
<b>0800 Indirect Costs - Total*</b>		<b>\$30,000</b>
<b>Appropriation Total*</b>		<b>\$300,000</b>
<b>Department Total</b>		<b>\$724,000</b>

0P16 - U.S. Environmental Protection Agency - Federal  
**088 - DEPARTMENT OF WATER MANAGEMENT**

**1005 - COMMISSIONER'S OFFICE / 2805 - INTEGRATED RING-BILLED GULL MANAGEMENT LAKE MICHIGAN BEACH HEALTH**

(088/1005/2805)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0001	Salaries and Wages	25,251
<b>0000 Personnel Services - Total*</b>		<b>\$25,251</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	174,749
<b>0100 Contractual Services - Total*</b>		<b>\$174,749</b>
<b>Appropriation Total*</b>		<b>\$200,000</b>
<b>Fund Total</b>		<b>\$1,559,000</b>

<b>Fund Position Total</b>	<b>8</b>	<b>\$638,520</b>
<b>Turnover</b>		<b>(505,212)</b>
<b>Fund Position Net Total</b>	<b>8</b>	<b>\$133,308</b>

**0P17 - Holiday Mobilization Grant  
057 - DEPARTMENT OF POLICE  
2898 - SFY2007 IDOT PROTECTORS PROGRAM**

(057/1005/2898)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0006	Salary Provision	166,000
<b>0000 Personnel Services - Total*</b>		<b>\$166,000</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$5,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	2,000
0176	Maintenance and Operation - City Owned Vehicles	12,000
<b>0100 Contractual Services - Total*</b>		<b>\$19,000</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	3,000
<b>0200 Travel - Total*</b>		<b>\$3,000</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	15,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$15,000</b>
<b>Appropriation Total*</b>		<b>\$203,000</b>

**0P17 - Holiday Mobilization Grant**  
**057 - Department of Police - Continued**  
**2906 - SFY2007 IDOT DUI STRIKEFORCE**

(057/1005/2906)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	558,000
<b>0000 Personnel Services - Total*</b>	<b>\$558,000</b>
<b>0100 Contractual Services</b>	
0176 Maintenance and Operation - City Owned Vehicles	25,000
<b>0100 Contractual Services - Total*</b>	<b>\$25,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	4,000
<b>0200 Travel - Total*</b>	<b>\$4,000</b>
<b>Appropriation Total*</b>	<b>\$587,000</b>

**0P17 - Holiday Mobilization Grant  
057 - Department of Police - Continued  
2930 - IDOT CROSSWALK ENFORCEMENT**

(057/1005/2930)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0020 Overtime	80,000
<b>0000 Personnel Services - Total*</b>	<b>\$80,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,000
<b>0100 Contractual Services - Total*</b>	<b>\$7,000</b>
<b>Appropriation Total*</b>	<b>\$87,000</b>
<b>Department Total</b>	<b>\$877,000</b>
<b>Fund Total</b>	<b>\$877,000</b>

**0P18 - Federal Administration on Aging**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2817 - COOPERATIVE AGREEMENT**

(050/1005/2817)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	22,000
<b>0100 Contractual Services - Total*</b>	<b>\$22,000</b>
<b>Appropriation Total*</b>	<b>\$22,000</b>
<b>Fund Total</b>	<b>\$22,000</b>

**0P19 - United States Department of Justice**  
**057 - DEPARTMENT OF POLICE**  
**2808 - BULLETPROOF VESTS PARTNERSHIP - BJA**

(057/1005/2808)

<b>Appropriations</b>	<b>Amount</b>
<b>0300 Commodities and Materials</b>	
0340     Material and Supplies	625,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$625,000</b>
<b>Appropriation Total*</b>	<b>\$625,000</b>

**0P19 - United States Department of Justice**  
**057 - Department of Police - Continued**  
**2900 - SFY2005 PROJECT SAFE NEIGHBORHOODS**

(057/1005/2900)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0020 Overtime	86,000
<b>0000 Personnel Services - Total*</b>	<b>\$86,000</b>
<b>Appropriation Total*</b>	<b>\$86,000</b>

**0P19 - United States Department of Justice**  
**057 - Department of Police - Continued**  
**2901 - FY2007 COPS TECHNOLOGY GRANT**

(057/1005/2901)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$700,000
0149	For Software Maintenance and Licensing	100,000
<b>0100 Contractual Services - Total*</b>		<b>\$800,000</b>
<b>Appropriation Total*</b>		<b>\$800,000</b>

**0P19 - United States Department of Justice**  
**057 - Department of Police - Continued**  
**2902 - FY2007 COPS METHAMPHETAMINE INITIATIVE**

(057/1005/2902)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0020 Overtime	27,000
<b>0000 Personnel Services - Total*</b>	<b>\$27,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$57,000
0146 Statistical Studies	40,000
0169 Technical Meeting Costs	12,000
<b>0100 Contractual Services - Total*</b>	<b>\$109,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	1,000
<b>0200 Travel - Total*</b>	<b>\$1,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	30,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$30,000</b>
<b>0400 Equipment</b>	
0445 Technical and Scientific Equipment	71,000
<b>0400 Equipment - Total*</b>	<b>\$71,000</b>
<b>Appropriation Total*</b>	<b>\$238,000</b>

**0P19 - United States Department of Justice**  
**057 - Department of Police - Continued**  
**2910 - SOLVING COLD CASES WITH DNA**

(057/1005/2910)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0020 Overtime	177,000
<b>0000 Personnel Services - Total*</b>	<b>\$177,000</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$14,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	526,000
<b>0100 Contractual Services - Total*</b>	<b>\$540,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	24,000
<b>0200 Travel - Total*</b>	<b>\$24,000</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	2,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$2,000</b>
<b>Appropriation Total*</b>	<b>\$743,000</b>

**0P19 - United States Department of Justice**  
**057 - Department of Police - Continued**  
**2912 - SAFE ROUTES TO SCHOOLS**

(057/1005/2912)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0152 Advertising	10,000
<b>0100 Contractual Services - Total*</b>	<b>\$10,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	13,000
<b>0200 Travel - Total*</b>	<b>\$13,000</b>
<b>0400 Equipment</b>	
0423 Communication Devices	\$5,000
0445 Technical and Scientific Equipment	9,000
<b>0400 Equipment - Total*</b>	<b>\$14,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	103,000
<b>0800 Indirect Costs - Total*</b>	<b>\$103,000</b>
<b>Appropriation Total*</b>	<b>\$140,000</b>

0P19 - United States Department of Justice  
057 - Department of Police - Continued  
2925 - SECURE OUR SCHOOLS 2008

(057/1005/2925)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	118,000
<b>0100 Contractual Services - Total*</b>		<b>\$118,000</b>
<b>Appropriation Total*</b>		<b>\$118,000</b>

0P19 - United States Department of Justice  
057 - Department of Police - Continued  
2927 - ADAM WALSH ACT COMPLIANCE 2008

(057/1005/2927)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0020	Overtime	50,000
<b>0000 Personnel Services - Total*</b>		<b>\$50,000</b>
<b>Appropriation Total*</b>		<b>\$50,000</b>

0P19 - United States Department of Justice  
057 - Department of Police - Continued  
2936 - COMPREHENSIVE ANTI-GANG INITIATIVE

(057/1005/2936)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0020	Overtime	781,000
<b>0000 Personnel Services - Total*</b>		<b>\$781,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	125,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$125,000</b>
<b>Appropriation Total*</b>		<b>\$906,000</b>

**0P19 - United States Department of Justice  
057 - Department of Police - Continued  
2948 - JUVENILE BLOCK GRANT**

(057/1005/2948)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$63,831
0015	Schedule Salary Adjustments	1,792
0044	Fringe Benefits	23,903
<b>0000 Personnel Services - Total*</b>		<b>\$89,526</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	95,000
<b>0100 Contractual Services - Total*</b>		<b>\$95,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	10,474
<b>0300 Commodities and Materials - Total*</b>		<b>\$10,474</b>
<b>Appropriation Total*</b>		<b>\$195,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3948 - Juvenile Block Grant</b>		
0308 Staff Assistant	1	\$64,152
Schedule Salary Adjustments		1,792
<b>Section Position Total</b>	<b>1</b>	<b>\$65,944</b>
<b>Position Total</b>	<b>1</b>	<b>\$65,944</b>
<b>Turnover</b>		<b>(321)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$65,623</b>

0P19 - United States Department of Justice  
057 - Department of Police - Continued  
2952 - WEED AND SEED COMMUNITY - GARFIELD

(057/1005/2952)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0020	Overtime	32,000
<b>0000 Personnel Services - Total*</b>		<b>\$32,000</b>
<b>Appropriation Total*</b>		<b>\$32,000</b>

**0P19 - United States Department of Justice**  
**057 - Department of Police - Continued**  
**2953 - PREDICTIVE POLICING**

(057/1005/2953)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,000,000</b>
<b>Appropriation Total*</b>	<b>\$3,000,000</b>

**0P19 - United States Department of Justice  
057 - Department of Police - Continued  
2961 - SOLVING COLD CASES WITH DNA**

(057/1005/2961)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0020 Overtime	145,000
<b>0000 Personnel Services - Total*</b>	<b>\$145,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	23,000
<b>0200 Travel - Total*</b>	<b>\$23,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$4,000
0350 Stationery and Office Supplies	12,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$16,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	68,000
<b>0800 Indirect Costs - Total*</b>	<b>\$68,000</b>
<b>Appropriation Total*</b>	<b>\$752,000</b>

**0P19 - United States Department of Justice**  
**057 - Department of Police - Continued**  
**2967 - HUMAN TRAFFICKING TASK FORCE CONTINUATION**

(057/1005/2967)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0020 Overtime	30,000
<b>0000 Personnel Services - Total*</b>	<b>\$30,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	10,000
<b>0800 Indirect Costs - Total*</b>	<b>\$10,000</b>
<b>Appropriation Total*</b>	<b>\$40,000</b>

**0P19 - United States Department of Justice**  
**057 - Department of Police - Continued**  
**2968 - IDOT SUSTAINED TRAFFIC ENFORCEMENT PROGRAM (STEP)**

(057/1005/2968)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	\$8,000
0020 Overtime	340,000
<b>0000 Personnel Services - Total*</b>	<b>\$348,000</b>
<b>0100 Contractual Services</b>	
0176 Maintenance and Operation - City Owned Vehicles	9,000
<b>0100 Contractual Services - Total*</b>	<b>\$9,000</b>
<b>Appropriation Total*</b>	<b>\$357,000</b>

**0P19 - United States Department of Justice**  
**057 - Department of Police - Continued**  
**2972 - GANG RESISTANCE AND EDUCATION TRAINING**

(057/1005/2972)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0020 Overtime	86,000
<b>0000 Personnel Services - Total*</b>	<b>\$86,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	65,000
<b>0100 Contractual Services - Total*</b>	<b>\$65,000</b>
<b>0300 Commodities and Materials</b>	
0330 Food	\$18,200
0340 Material and Supplies	5,800
<b>0300 Commodities and Materials - Total*</b>	<b>\$24,000</b>
<b>Appropriation Total*</b>	<b>\$175,000</b>

**0P19 - United States Department of Justice  
057 - Department of Police - Continued  
2973 - CHA ALTGELD-RIVERDALE COMMUNITY (ARC) PARTNERSHIP**

(057/1005/2973)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0020 Overtime	33,000
<b>0000 Personnel Services - Total*</b>	<b>\$33,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,000</b>
<b>0300 Commodities and Materials</b>	
0330 Food	\$13,000
0340 Material and Supplies	3,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$16,000</b>
<b>Appropriation Total*</b>	<b>\$51,000</b>

**0P19 - United States Department of Justice  
057 - Department of Police - Continued  
2975 - COPS SECURE OUR SCHOOLS**

(057/1005/2975)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,046,850
<b>0100 Contractual Services - Total*</b>		<b>\$1,046,850</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	1,150
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,150</b>
<b>0400 Equipment</b>		
0423	Communication Devices	\$6,000
0445	Technical and Scientific Equipment	196,000
<b>0400 Equipment - Total*</b>		<b>\$202,000</b>
<b>Appropriation Total*</b>		<b>\$1,250,000</b>

**0P19 - United States Department of Justice  
057 - Department of Police - Continued  
2984 - CRIMINAL JUSTICE RESEARCH - PRACTITIONER FELLOWSHIP PLACEMENT PROGRAM**

(057/1005/2984)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$429,000
0181 Mobile Communication Services	4,000
<b>0100 Contractual Services - Total*</b>	<b>\$433,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	19,000
<b>0200 Travel - Total*</b>	<b>\$19,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	5,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$5,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	30,000
<b>0800 Indirect Costs - Total*</b>	<b>\$30,000</b>
<b>Appropriation Total*</b>	<b>\$487,000</b>
<b>Department Total</b>	<b>\$10,045,000</b>
<b>Fund Total</b>	<b>\$10,045,000</b>

<b>Department Position Total</b>	<b>1</b>	<b>\$65,944</b>
<b>Turnover</b>		<b>(321)</b>
<b>Department Position Net Total</b>	<b>1</b>	<b>\$65,623</b>
<b>Fund Position Total</b>	<b>1</b>	<b>\$65,944</b>
<b>Turnover</b>		<b>(321)</b>
<b>Fund Position Net Total</b>	<b>1</b>	<b>\$65,623</b>

0P20 - Illinois Department of Commerce and Economic Opportunity  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**  
**2815 - CABLE LOCAL ORIGINATION**

(070/1005/2815)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$290,561
0015 Schedule Salary Adjustments	2,075
0044 Fringe Benefits	108,806
<b>0000 Personnel Services - Total*</b>	<b>\$401,442</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	12,558
<b>0100 Contractual Services - Total*</b>	<b>\$12,558</b>
<b>Appropriation Total*</b>	<b>\$414,000</b>

<b>Fund Total</b>	<b>\$414,000</b>
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**Positions and Salaries**

Position	No	Rate
<b>3815 - Cable Local Origination</b>		
0945 Senior Studio Equipment Operator	1	\$55,044
0944 Coordinator of Studio Operations	1	73,752
0940 Senior Producer/Writer	1	63,276
0938 Senior Videographer	1	49,668
0302 Administrative Assistant II	1	50,280
Schedule Salary Adjustments		2,075
<b>Section Position Total</b>	<b>5</b>	<b>\$294,095</b>
<b>Position Total</b>	<b>5</b>	<b>\$294,095</b>
<b>Turnover</b>		<b>(1,459)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$292,636</b>
<b>Fund Position Total</b>	<b>5</b>	<b>\$294,095</b>
<b>Turnover</b>		<b>(1,459)</b>
<b>Fund Position Net Total</b>	<b>5</b>	<b>\$292,636</b>

0P21 - Animal Care and Control  
**073 - COMMISSION ON ANIMAL CARE AND CONTROL**  
**2803 - FRIENDS OF ANIMAL CARE AND CONTROL**

(073/1005/2803)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$54,936
0044 Fringe Benefits	20,572
<b>0000 Personnel Services - Total*</b>	<b>\$75,508</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,492
<b>0100 Contractual Services - Total*</b>	<b>\$3,492</b>
<b>Appropriation Total*</b>	<b>\$79,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3803 - Friends of Animal Care and Control</b>		
3498 Animal Care Clerk	1	\$55,212
<b>Section Position Total</b>	<b>1</b>	<b>\$55,212</b>
<b>Position Total</b>	<b>1</b>	<b>\$55,212</b>
Turnover		(276)
<b>Position Net Total</b>	<b>1</b>	<b>\$54,936</b>

0P21 - Animal Care and Control  
**073 - Commission on Animal Care and Control - Continued**  
 2804 - CHICAGO WOLVES

<b>Fund Total</b>		<b>\$79,000</b>
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<b>Department Position Total</b>	<b>1</b>	<b>\$55,212</b>
<b>Turnover</b>		<b>(276)</b>
<b>Department Position Net Total</b>	<b>1</b>	<b>\$54,936</b>
<b>Fund Position Total</b>	<b>1</b>	<b>\$55,212</b>
<b>Turnover</b>		<b>(276)</b>
<b>Fund Position Net Total</b>	<b>1</b>	<b>\$54,936</b>

**0P27 - Community Development - Federal PG - U.S. Small Business Admin Grant**  
**054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT**  
**2802 - FORMERLY INCARCERATED ENTREPRENEURSHIP PROGRAM**

(054/1005/2802)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	79,000
<b>0100 Contractual Services - Total*</b>		<b>\$79,000</b>
<b>Appropriation Total*</b>		<b>\$79,000</b>
<b>Fund Total</b>		<b>\$79,000</b>

**0P28 - Byrne Justice Assistance  
057 - DEPARTMENT OF POLICE  
2931 - BYRNE JUSTICE ASSISTANCE**

(057/1005/2931)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	72,000
<b>0000 Personnel Services - Total*</b>	<b>\$72,000</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	403,000
<b>0100 Contractual Services - Total*</b>	<b>\$403,000</b>
<b>0400 Equipment</b>	
0423 Communication Devices	\$110,000
0450 Vehicles	70,000
<b>0400 Equipment - Total*</b>	<b>\$180,000</b>
<b>Appropriation Total*</b>	<b>\$655,000</b>
<b>Fund Total</b>	<b>\$655,000</b>

0P29 - Department of Environment State Grants  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - DEPARTMENT OF GENERAL SERVICES / 2842 - PUBLIC SECTOR ENERGY EFFICIENCY AGGREGATION PROGRAM**

(038/1005/2842)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,084,000
<b>0100 Contractual Services - Total*</b>	<b>\$6,084,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	80,000
<b>0800 Indirect Costs - Total*</b>	<b>\$80,000</b>
<b>0900 Specific Purposes - Financial</b>	
0999 To Provide for Cultural Programming and Development Grants	320,000
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$320,000</b>
<b>Appropriation Total*</b>	<b>\$6,484,000</b>

0P29 - Department of Environment State Grants  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**

**1145 - DIVISION OF PROJECT DEVELOPMENT / 2957 - CHICAGO AREA PLUG-IN ELECTRIC VEHICLE SUPPORT PROJECT**

(084/1145/2957)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	938,700
<b>0100 Contractual Services - Total*</b>		<b>\$938,700</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	104,300
<b>0800 Indirect Costs - Total*</b>		<b>\$104,300</b>
<b>Appropriation Total*</b>		<b>\$1,043,000</b>

**084 - Chicago Department of Transportation - Continued**

1145 - Division of Project Development / 2959 - CHICAGO CENTER FOR GREEN TECHNOLOGY PERMEABLE PARKING LOT

(084/1145/2959)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	287,850
<b>0100 Contractual Services - Total*</b>		<b>\$287,850</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	12,150
<b>0300 Commodities and Materials - Total*</b>		<b>\$12,150</b>
<b>Appropriation Total*</b>		<b>\$300,000</b>

**0P29 - Department of Environment State Grants**  
**084 - Chicago Department of Transportation - Continued**  
**1145 - Division of Project Development / 2963 - BIG MARSH INVASIVES MANAGEMENT PROJECT**

(084/1145/2963)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total*</b>	<b>\$50,000</b>
<b>Department Total</b>	<b>\$1,393,000</b>
<b>Fund Total</b>	<b>\$7,877,000</b>

**0P30 - U.S. DoI Grants**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2908 - HIGH SPEED INTERNET ACCESS**

(050/1005/2908)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	89,000
<b>0100 Contractual Services - Total*</b>	<b>\$89,000</b>
<b>Appropriation Total*</b>	<b>\$89,000</b>
<b>Fund Total</b>	<b>\$89,000</b>

**0P36 - DFSS - Federal - FGP/SCP**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2803 - STATE SENIOR COMPANION MATCH**

(050/1005/2803)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,166
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	625
0162 Repair/Maintenance of Equipment	220
0165 Graphic Design Services	32,600
0172 For the Cost of Insurance Premiums and Expenses	200
0186 Pagers	500
<b>0100 Contractual Services - Total*</b>	<b>\$35,311</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$2,600
0270 Local Transportation	659
<b>0200 Travel - Total*</b>	<b>\$3,259</b>
<b>0300 Commodities and Materials</b>	
0330 Food	\$2,400
0350 Stationery and Office Supplies	2,440
<b>0300 Commodities and Materials - Total*</b>	<b>\$4,840</b>
<b>0400 Equipment</b>	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	500
<b>0400 Equipment - Total*</b>	<b>\$500</b>
<b>0900 Specific Purposes - Financial</b>	
0982 For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	90
<b>0900 Specific Purposes - Financial - Total</b>	<b>\$90</b>
<b>Appropriation Total*</b>	<b>\$44,000</b>

**0P36 - DFSS - Federal - FGP/SCP**  
**050 - Department of Family and Support Services - Continued**  
**2815 - FOSTER GRANDPARENTS**

(050/1005/2815)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$400,835
0015 Schedule Salary Adjustments	1,393
0044 Fringe Benefits	161,772
<b>0000 Personnel Services - Total*</b>	<b>\$564,000</b>
<b>Appropriation Total*</b>	<b>\$564,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3815 - Foster Grandparents</b>		
3046 Foster Grandparent	110,920H	\$2.65H
3037 Elderly Aide III	1	37,704
3030 Specialist in Aging I	1	49,788
0190 Accounting Technician II	1	52,740
Schedule Salary Adjustments		1,393
<b>Section Position Total</b>	<b>3</b>	<b>\$435,563</b>
<b>Position Total</b>	<b>3</b>	<b>\$435,563</b>
<b>Turnover</b>		<b>(33,335)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$402,228</b>

0P36 - DFSS - Federal - FGP/SCP  
**050 - Department of Family and Support Services - Continued**  
2818 - STATE FOSTER GRANDPARENTS

(050/1005/2818)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0050	Stipends	32,000
<b>0000 Personnel Services - Total*</b>		<b>\$32,000</b>
<b>Appropriation Total*</b>		<b>\$32,000</b>

**0P36 - DFSS - Federal - FGP/SCP**  
**050 - Department of Family and Support Services - Continued**  
**2868 - SENIOR COMPANION PROJECT - ACTION**

(050/1005/2868)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$195,101
0044 Fringe Benefits	72,813
<b>0000 Personnel Services - Total*</b>	<b>\$267,914</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	23,146
<b>0100 Contractual Services - Total*</b>	<b>\$23,146</b>
<b>9600 Reimbursements</b>	
9651 To Reimburse Corporate Fund for Indirect Expenses	5,940
<b>9600 Reimbursements - Total</b>	<b>\$5,940</b>
<b>Appropriation Total*</b>	<b>\$297,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3868 - Senior Companion Project - Action</b>		
3047 Senior Companion	50,000H	\$2.65H
3030 Specialist in Aging I	1	62,916
<b>Section Position Total</b>	<b>1</b>	<b>\$195,416</b>
<b>Position Total</b>	<b>1</b>	<b>\$195,416</b>
<b>Turnover</b>		<b>(315)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$195,101</b>

**0P36 - DFSS - Federal - FGP/SCP**  
**050 - Department of Family and Support Services - Continued**  
**2925 - FOSTER GRANDPARENTS - PROGRAM INCOME (AGENCY MATCH)**

(050/1005/2925)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	229,000
<b>0100 Contractual Services - Total*</b>	<b>\$229,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	11,000
<b>0800 Indirect Costs - Total*</b>	<b>\$11,000</b>
<b>Appropriation Total*</b>	<b>\$240,000</b>

<b>Department Total</b>	<b>\$1,177,000</b>
<b>Fund Total</b>	<b>\$1,177,000</b>

<b>Department Position Total</b>	<b>4</b>	<b>\$630,979</b>
<b>Turnover</b>		<b>(33,650)</b>
<b>Department Position Net Total</b>	<b>4</b>	<b>\$597,329</b>
<b>Fund Position Total</b>	<b>4</b>	<b>\$630,979</b>
<b>Turnover</b>		<b>(33,650)</b>
<b>Fund Position Net Total</b>	<b>4</b>	<b>\$597,329</b>

0P37 - Title VPG  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2807 - OAA TITLE V SENIOR EMPLOYMENT SPECIALIST**

(050/1005/2807)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$446,623
0044 Fringe Benefits	166,529
<b>0000 Personnel Services - Total*</b>	<b>\$613,152</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	34,848
<b>0100 Contractual Services - Total*</b>	<b>\$34,848</b>
<b>Appropriation Total*</b>	<b>\$648,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3807 - OAA Title V Senior Employment Specialist</b>		
3055 Title V Program Trainee II	20,274H	\$8.25H
3044 Title V Program Trainee I	20,274H	8.25H
3041 Nursing Home Visitor	6,000H	8.25H
3030 Specialist in Aging I	1	62,916
<b>Section Position Total</b>	<b>1</b>	<b>\$446,938</b>
<b>Position Total</b>	<b>1</b>	<b>\$446,938</b>
<b>Turnover</b>		<b>(315)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$446,623</b>

0P37 - Title VPG  
**050 - Department of Family and Support Services - Continued**  
**2862 - STATE SENIOR EMPLOYMENT SPECIALIST**

(050/1005/2862)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,000
<b>0100 Contractual Services - Total*</b>	<b>\$20,000</b>
<b>Appropriation Total*</b>	<b>\$20,000</b>
<b>Department Total</b>	<b>\$668,000</b>
<b>Fund Total</b>	<b>\$668,000</b>

<b>Department Position Total</b>	<b>1</b>	<b>\$446,938</b>
<b>Turnover</b>		<b>(315)</b>
<b>Department Position Net Total</b>	<b>1</b>	<b>\$446,623</b>
<b>Fund Position Total</b>	<b>1</b>	<b>\$446,938</b>
<b>Turnover</b>		<b>(315)</b>
<b>Fund Position Net Total</b>	<b>1</b>	<b>\$446,623</b>

**0P38 - Department on Aging Grants**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2825 - CIRCUIT BREAKER/ PHARMACEUTICAL**

(050/1005/2825)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$75,747
0044 Fringe Benefits	28,365
<b>0000 Personnel Services - Total*</b>	<b>\$104,112</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	215,368
<b>0100 Contractual Services - Total*</b>	<b>\$215,368</b>
<b>9600 Reimbursements</b>	
9651 To Reimburse Corporate Fund for Indirect Expenses	6,520
<b>9600 Reimbursements - Total</b>	<b>\$6,520</b>
<b>Appropriation Total*</b>	<b>\$326,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3825 - Circuit Breaker / Pharmeceutical</b>		
3088 Outreach Worker	2	\$38,064
<b>Section Position Total</b>	<b>2</b>	<b>\$76,128</b>
<b>Position Total</b>	<b>2</b>	<b>\$76,128</b>
<b>Turnover</b>		<b>(381)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$75,747</b>

**0P38 - Department on Aging Grants**  
**050 - Department of Family and Support Services - Continued**  
**2836 - LONG TERM CARE OMBUDSMAN**

(050/1005/2836)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	47,000
<b>0100 Contractual Services - Total*</b>	<b>\$47,000</b>
<b>Appropriation Total*</b>	<b>\$47,000</b>

**0P38 - Department on Aging Grants**  
**050 - Department of Family and Support Services - Continued**  
**2843 - FLEXIBLE SENIOR SERVICES**

(050/1005/2843)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	32,000
<b>0100 Contractual Services - Total*</b>	<b>\$32,000</b>
<b>Appropriation Total*</b>	<b>\$32,000</b>

**0P38 - Department on Aging Grants**  
**050 - Department of Family and Support Services - Continued**  
**2846 - ELDER ABUSE AND NEGLECT**

(050/1005/2846)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,000,000</b>
<b>Appropriation Total*</b>	<b>\$2,000,000</b>

**0P38 - Department on Aging Grants**  
**050 - Department of Family and Support Services - Continued**  
**2919 - MONEY FOLLOWS THE PERSON - LONG TERM CARE**

(050/1005/2919)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total*</b>	<b>\$50,000</b>

**0P38 - Department on Aging Grants**  
**050 - Department of Family and Support Services - Continued**  
**2928 - SENIOR HEALTH INSURANCE PROGRAM**

(050/1005/2928)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	21,000
<b>0100 Contractual Services - Total*</b>	<b>\$21,000</b>
<b>Appropriation Total*</b>	<b>\$21,000</b>

**0P38 - Department on Aging Grants**  
**050 - Department of Family and Support Services - Continued**  
**2932 - RELATIVES RAISING CHILDREN**

(050/1005/2932)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
<b>0100 Contractual Services - Total*</b>	<b>\$100,000</b>
<b>Appropriation Total*</b>	<b>\$100,000</b>

**0P38 - Department on Aging Grants**  
**050 - Department of Family and Support Services - Continued**  
**2937 - MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS ACT**

(050/1005/2937)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	144,000
<b>0100 Contractual Services - Total*</b>	<b>\$144,000</b>
<b>Appropriation Total*</b>	<b>\$144,000</b>
<b>Department Total</b>	<b>\$2,720,000</b>
<b>Fund Total</b>	<b>\$2,720,000</b>

<b>Department Position Total</b>	<b>2</b>	<b>\$76,128</b>
Turnover		<b>(381)</b>
<b>Department Position Net Total</b>	<b>2</b>	<b>\$75,747</b>
<b>Fund Position Total</b>	<b>2</b>	<b>\$76,128</b>
Turnover		<b>(381)</b>
<b>Fund Position Net Total</b>	<b>2</b>	<b>\$75,747</b>

**0P39 - Federal U.S. Department of Justice  
057 - DEPARTMENT OF POLICE  
2982 - SMART POLICING INNOVATION**

(057/1005/2982)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0020 Overtime	64,000
<b>0000 Personnel Services - Total*</b>	<b>\$64,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	238,496
<b>0100 Contractual Services - Total*</b>	<b>\$238,496</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	10,000
<b>0200 Travel - Total*</b>	<b>\$10,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	3,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$3,000</b>
<b>0400 Equipment</b>	
0423 Communication Devices	\$3,000
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	72,000
<b>0400 Equipment - Total*</b>	<b>\$75,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	44,504
<b>0800 Indirect Costs - Total*</b>	<b>\$44,504</b>
<b>Appropriation Total*</b>	<b>\$435,000</b>
<b>Fund Total</b>	<b>\$435,000</b>

**0P40 - Area Aging Programs**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2801 - OAA NUTRITION PROGRAM INCOME - CONGREGATE MEALS**

(050/1005/2801)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,139,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,139,000</b>
<b>Appropriation Total*</b>		<b>\$1,139,000</b>

**0P40 - Area Aging Programs**  
**050 - Department of Family and Support Services - Continued**  
**2802 - OAA NUTRITION PROGRAM INCOME - HOME DELIVERED MEALS**

(050/1005/2802)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,205,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,205,000</b>
<b>Appropriation Total*</b>	<b>\$1,205,000</b>

**0P40 - Area Aging Programs**  
**050 - Department of Family and Support Services - Continued**  
**2903 - AREA PLAN ON AGING - STATE**

(050/1005/2903)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$227,863
0044	Fringe Benefits	85,329
<b>0000 Personnel Services - Total*</b>		<b>\$313,192</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,103,023
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	8,000
0162	Repair/Maintenance of Equipment	11,200
0166	Dues, Subscriptions and Memberships	3,200
0169	Technical Meeting Costs	3,371
0186	Pagers	5,000
0191	Telephone - Relocations of Phone Lines	9,600
<b>0100 Contractual Services - Total*</b>		<b>\$3,148,394</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	3,000
<b>0200 Travel - Total*</b>		<b>\$3,000</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$1,414
0350	Stationery and Office Supplies	34,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$35,414</b>
<b>Appropriation Total*</b>		<b>\$3,500,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3903 - Area Plan on Aging - State</b>		
2917	1	\$91,980
2914	1	76,428
2914	1	60,600
<b>Section Position Total</b>	<b>3</b>	<b>\$229,008</b>
<b>Position Total</b>	<b>3</b>	<b>\$229,008</b>
<b>Turnover</b>		<b>(1,145)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$227,863</b>

**0P40 - Area Aging Programs**  
**050 - Department of Family and Support Services - Continued**  
**2904 - AREA PLAN ON AGING - FEDERAL**

(050/1005/2904)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$7,671,419
0015	Schedule Salary Adjustments	32,405
0039	For the Employment of Students as Trainees	10,000
0044	Fringe Benefits	2,885,592
<b>0000 Personnel Services - Total*</b>		<b>\$10,599,416</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$9,310
0130	Postage	50,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,214,993
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	30,000
0160	Repair or Maintenance of Property	25,709
0162	Repair/Maintenance of Equipment	61,101
0166	Dues, Subscriptions and Memberships	11,104
0169	Technical Meeting Costs	8,479
0186	Pagers	1,500
0191	Telephone - Relocations of Phone Lines	14,326
<b>0100 Contractual Services - Total*</b>		<b>\$4,426,522</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$36,000
0270	Local Transportation	15,600
<b>0200 Travel - Total*</b>		<b>\$51,600</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	6,336
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,336</b>
<b>9600 Reimbursements</b>		
9651	To Reimburse Corporate Fund for Indirect Expenses	419,126
<b>9600 Reimbursements - Total</b>		<b>\$419,126</b>
<b>Appropriation Total*</b>		<b>\$15,503,000</b>
<b>Department Total</b>		<b>\$21,347,000</b>
<b>Fund Total</b>		<b>\$21,347,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3904 - Area Plan on Aging - Federal</b>		
9813 Managing Deputy Commissioner	1	\$120,000

**0P40 - Area Aging Programs**  
**050 - Department of Family and Support Services**  
**2904 - Area Plan on Aging - Federal**  
**Positions and Salaries - Continued**

**3904 - Area Plan on Aging - Federal - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
9679	Deputy Commissioner	1	134,124
9679	Deputy Commissioner	1	112,332
9679	Deputy Commissioner	1	94,848
3753	Public Health Nurse III	1	90,288
3573	Support Services Assistant	4	52,740
3573	Support Services Assistant	5	37,704
3088	Outreach Worker	1	38,064
3079	Resident Services Coordinator II	1	67,308
3079	Resident Services Coordinator II	1	63,480
3078	Resident Services Coordinator I	4	62,916
3068	Elder Protective Investigator III	1	69,684
3066	Elder Protective Investigator I	3	69,300
3066	Elder Protective Investigator I	1	65,424
3066	Elder Protective Investigator I	2	48,828
3049	Hospitality Worker	86,000H	9.15H
3040	Assistant Specialist in Aging	4	69,648
3040	Assistant Specialist in Aging	2	66,492
3040	Assistant Specialist in Aging	1	63,456
3040	Assistant Specialist in Aging	1	62,916
3040	Assistant Specialist in Aging	4	55,212
3040	Assistant Specialist in Aging	4	52,740
3040	Assistant Specialist in Aging	2	47,580
3040	Assistant Specialist in Aging	2	41,364
3038	Elderly Aide II - Hourly	6,000H	16.43H
3032	Regional Director - Aging	2	97,416
3032	Regional Director - Aging	1	88,812
3032	Regional Director - Aging	1	80,916
3032	Regional Director - Aging	1	73,752
3032	Regional Director - Aging	1	59,796
3031	Specialist in Aging II	9	76,524
3031	Specialist in Aging II	1	72,156
3031	Specialist in Aging II	2	68,616
3020	Specialist in Aging III	3	80,256
3020	Specialist in Aging III	1	62,340
2914	Program Auditor I	1	63,456
1912	Project Coordinator	1	70,380
0832	Personal Computer Operator II	1	45,828
0810	Executive Secretary II	1	57,648
0810	Executive Secretary II	1	49,668
0665	Senior Data Entry Operator	1	37,704
0638	Programmer/Analyst	1	87,372
0638	Programmer/Analyst	1	83,640
0430	Clerk III	2	43,740
0430	Clerk III	1	37,704
0429	Clerk II	1	48,048
0429	Clerk II	1	43,740
0429	Clerk II	2	38,064
0429	Clerk II	3	36,348
0429	Clerk II	1	32,784
0429	Clerk II	1	28,536
0379	Director of Administration	1	92,100
0313	Assistant Commissioner	1	103,740
0310	Project Manager	1	80,904
0310	Project Manager	1	74,712
0308	Staff Assistant	1	73,752

**0P40 - Area Aging Programs**  
**050 - Department of Family and Support Services**  
**2904 - Area Plan on Aging - Federal**  
**Positions and Salaries - Continued**

**3904 - Area Plan on Aging - Federal - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0308	Staff Assistant	1	64,152
0308	Staff Assistant	1	63,276
0308	Staff Assistant	1	60,408
0304	Assistant to Commissioner	1	102,060
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	2	48,048
0190	Accounting Technician II	1	55,212
0124	Finance Officer	1	80,256
0103	Accountant III	1	83,640
	Schedule Salary Adjustments		36,065
<b>Section Position Total</b>		<b>105</b>	<b>\$7,633,685</b>
<b>Position Total</b>		<b>105</b>	<b>\$7,633,685</b>
Turnover			<b>(73,045)</b>
<b>Position Net Total</b>		<b>105</b>	<b>\$7,560,640</b>
<b>Department Position Total</b>		<b>108</b>	<b>\$7,862,693</b>
Turnover			<b>(74,190)</b>
<b>Department Position Net Total</b>		<b>108</b>	<b>\$7,788,503</b>
<b>Fund Position Total</b>		<b>108</b>	<b>\$7,862,693</b>
Turnover			<b>(74,190)</b>
<b>Fund Position Net Total</b>		<b>108</b>	<b>\$7,788,503</b>

**0P41 - Aging Private Grants**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2816 - SENIOR FITNESS PRIVATE**

(050/1005/2816)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	295,000
<b>0100 Contractual Services - Total*</b>	<b>\$295,000</b>
<b>Appropriation Total*</b>	<b>\$295,000</b>

**0P41 - Aging Private Grants**  
**050 - Department of Family and Support Services - Continued**  
**2901 - CHICAGO FUND SUPPORT - SENIOR SERVICES**

(050/1005/2901)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	215,000
<b>0100 Contractual Services - Total*</b>	<b>\$215,000</b>
<b>Appropriation Total*</b>	<b>\$215,000</b>
<b>Department Total</b>	<b>\$510,000</b>
<b>Fund Total</b>	<b>\$510,000</b>

**0P42 - CPD Justice Assistance Grant  
057 - DEPARTMENT OF POLICE  
2946 - BYRNE MEMORIAL JUSTICE ASSISTANCE**

(057/1005/2946)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$90,768
0044 Fringe Benefits	33,990
<b>0000 Personnel Services - Total*</b>	<b>\$124,758</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	1,714,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,714,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	2,000
<b>0200 Travel - Total*</b>	<b>\$2,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	39,242
<b>0300 Commodities and Materials - Total*</b>	<b>\$39,242</b>
<b>0400 Equipment</b>	
0453 For Purchase of Vehicles for Use by the Police Department	20,000
<b>0400 Equipment - Total*</b>	<b>\$20,000</b>
<b>Appropriation Total*</b>	<b>\$1,900,000</b>
<b>Fund Total</b>	<b>\$1,900,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3946 - Byrne Memorial Justice Assistance</b>		
2989 Grants Research Specialist	1	\$91,224
<b>Section Position Total</b>	<b>1</b>	<b>\$91,224</b>
<b>Position Total</b>	<b>1</b>	<b>\$91,224</b>
Turnover		(456)
<b>Position Net Total</b>	<b>1</b>	<b>\$90,768</b>
<b>Fund Position Total</b>	<b>1</b>	<b>\$91,224</b>
Turnover		(456)
<b>Fund Position Net Total</b>	<b>1</b>	<b>\$90,768</b>

**0P46 - U.S. Department of Homeland Security**  
**057 - DEPARTMENT OF POLICE**  
**2929 - TRANSIT SECURITY 2008**

(057/1005/2929)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0020 Overtime	3,843,000
<b>0000 Personnel Services - Total*</b>	<b>\$3,843,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	214,000
<b>0100 Contractual Services - Total*</b>	<b>\$214,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	11,000
<b>0200 Travel - Total*</b>	<b>\$11,000</b>
<b>0400 Equipment</b>	
0445 Technical and Scientific Equipment	3,132,000
<b>0400 Equipment - Total*</b>	<b>\$3,132,000</b>
<b>Appropriation Total*</b>	<b>\$7,200,000</b>

**0P46 - U.S. Department of Homeland Security  
057 - Department of Police - Continued  
2934 - TRANSIT SECURITY GRANT**

(057/1005/2934)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$1,003,418
0006	Salary Provision	466,134
0015	Schedule Salary Adjustments	5,165
0020	Overtime	338,000
0044	Fringe Benefits	375,753
<b>0000 Personnel Services - Total*</b>		<b>\$2,188,470</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,526,477
<b>0100 Contractual Services - Total*</b>		<b>\$2,526,477</b>
<b>0300 Commodities and Materials</b>		
0330	Food	\$8,000
0340	Material and Supplies	4,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$12,500</b>
<b>0400 Equipment</b>		
0423	Communication Devices	\$47,000
0430	Livestock	53,000
0445	Technical and Scientific Equipment	2,871,553
0453	For Purchase of Vehicles for Use by the Police Department	281,000
<b>0400 Equipment - Total*</b>		<b>\$3,252,553</b>
<b>Appropriation Total*</b>		<b>\$7,980,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3934 - Transit Security Grant</b>		
9161 Police Officer	1	\$86,130
9161 Police Officer	1	83,706
9161 Police Officer	1	80,724
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	87,918
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	84,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler	4	81,900
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	79,170
Schedule Salary Adjustments		5,165
<b>Section Position Total</b>	<b>12</b>	<b>\$1,013,627</b>
<b>Position Total</b>	<b>12</b>	<b>\$1,013,627</b>
<b>Turnover</b>		<b>(5,044)</b>
<b>Position Net Total</b>	<b>12</b>	<b>\$1,008,583</b>

**0P46 - U.S. Department of Homeland Security  
057 - Department of Police - Continued  
2976 - TRANSIT SECURITY GRANT PROGRAM**

(057/1005/2976)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$649,035
0006	Salary Provision	1,445,684
0015	Schedule Salary Adjustments	1,700
0044	Fringe Benefits	243,046
<b>0000 Personnel Services - Total*</b>		<b>\$2,339,465</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	176,535
<b>0200 Travel - Total*</b>		<b>\$176,535</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	27,600
<b>0300 Commodities and Materials - Total*</b>		<b>\$27,600</b>
<b>0400 Equipment</b>		
0423	Communication Devices	\$36,000
0445	Technical and Scientific Equipment	204,400
0450	Vehicles	116,000
<b>0400 Equipment - Total*</b>		<b>\$356,400</b>
<b>Appropriation Total*</b>		<b>\$2,900,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3976 - Transit Security Grant Program</b>		
9161 Police Officer	4	\$83,706
9161 Police Officer	2	80,724
9161 Police Officer	2	78,012
Schedule Salary Adjustments		1,700
<b>Section Position Total</b>	<b>8</b>	<b>\$653,996</b>
<b>Position Total</b>	<b>8</b>	<b>\$653,996</b>
<b>Turnover</b>		<b>(3,261)</b>
<b>Position Net Total</b>	<b>8</b>	<b>\$650,735</b>

**0P46 - U.S. Department of Homeland Security  
057 - Department of Police - Continued  
2980 - TRANSIT SECURITY**

(057/1005/2980)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$598,965
0006	Salary Provision	7,415,477
0044	Fringe Benefits	262,558
<b>0000 Personnel Services - Total*</b>		<b>\$8,277,000</b>
<b>0400 Equipment</b>		
0423	Communication Devices	\$91,000
0445	Technical and Scientific Equipment	73,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	35,000
0450	Vehicles	324,000
<b>0400 Equipment - Total*</b>		<b>\$523,000</b>
<b>Appropriation Total*</b>		<b>\$8,800,000</b>
<b>Department Total</b>		<b>\$26,880,000</b>
<b>Fund Total</b>		<b>\$26,880,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3980 - Transit Security</b>		
9171 Sergeant	2	\$93,708
9161 Police Officer	12	43,104
<b>Section Position Total</b>	<b>14</b>	<b>\$704,664</b>
<b>Position Total</b>	<b>14</b>	<b>\$704,664</b>
<b>Turnover</b>		<b>(105,699)</b>
<b>Position Net Total</b>	<b>14</b>	<b>\$598,965</b>
<b>Department Position Total</b>	<b>34</b>	<b>\$2,372,287</b>
<b>Turnover</b>		<b>(114,004)</b>
<b>Department Position Net Total</b>	<b>34</b>	<b>\$2,258,283</b>
<b>Fund Position Total</b>	<b>34</b>	<b>\$2,372,287</b>
<b>Turnover</b>		<b>(114,004)</b>
<b>Fund Position Net Total</b>	<b>34</b>	<b>\$2,258,283</b>

**0P47 - Other Workforce Investment Act Programs**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2876 - WORKFORCE INVESTMENT ACT - ADULT PROGRAM**

(050/1005/2876)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$1,244,389
0015	Schedule Salary Adjustments	12,595
0044	Fringe Benefits	465,989
<b>0000 Personnel Services - Total*</b>		<b>\$1,722,973</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$15,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,467,027
0157	Rental of Equipment and Services	30,000
0162	Repair/Maintenance of Equipment	50,000
0166	Dues, Subscriptions and Memberships	10,000
0169	Technical Meeting Costs	10,000
0190	Telephone - Centrex Billing	85,000
<b>0100 Contractual Services - Total*</b>		<b>\$7,667,027</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$10,000
0245	Reimbursement to Travelers	18,000
<b>0200 Travel - Total*</b>		<b>\$28,000</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	65,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$65,000</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	100,000
<b>0800 Indirect Costs - Total*</b>		<b>\$100,000</b>
<b>0900 Specific Purposes - Financial</b>		
0999	To Provide for Cultural Programming and Development Grants	70,000
<b>0900 Specific Purposes - Financial - Total</b>		<b>\$70,000</b>
<b>Appropriation Total*</b>		<b>\$9,653,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3876 - Workforce Investment Act - Adult Program</b>		
9679	1	\$103,008
3092	1	97,416
3092	1	93,024
2056	1	99,648
1912	1	73,752
1912	1	70,380
1912	3	67,224
1912	1	62,640

**0P47 - Other Workforce Investment Act Programs**  
**050 - Department of Family and Support Services**  
**2876 - Workforce Investment Act - Adult Program**  
**Positions and Salaries - Continued**

**3876 - Workforce Investment Act - Adult Program - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
1912	Project Coordinator	1	57,084
0313	Assistant Commissioner	1	98,604
0309	Coordinator of Special Projects	1	63,516
0308	Staff Assistant	1	49,668
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	50,280
0190	Accounting Technician II	1	66,492
	Schedule Salary Adjustments		12,595
<b>Section Position Total</b>		<b>17</b>	<b>\$1,263,235</b>
<b>Position Total</b>		<b>17</b>	<b>\$1,263,235</b>
<b>Turnover</b>			<b>(6,251)</b>
<b>Position Net Total</b>		<b>17</b>	<b>\$1,256,984</b>

**0P47 - Other Workforce Investment Act Programs**  
**050 - Department of Family and Support Services - Continued**  
**2877 - WORKFORCE INVESTMENT ACT - DISLOCATED WORKER**

(050/1005/2877)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$396,071
0015	Schedule Salary Adjustments	4,098
0044	Fringe Benefits	149,431
<b>0000 Personnel Services - Total*</b>		<b>\$549,600</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$20,000
0135	For Delegate Agencies	2,362,853
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,921,547
0157	Rental of Equipment and Services	13,000
0162	Repair/Maintenance of Equipment	15,000
0166	Dues, Subscriptions and Memberships	10,000
0169	Technical Meeting Costs	10,000
0190	Telephone - Centrex Billing	85,000
<b>0100 Contractual Services - Total*</b>		<b>\$9,437,400</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$10,000
0245	Reimbursement to Travelers	16,000
<b>0200 Travel - Total*</b>		<b>\$26,000</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	85,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$85,000</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	100,000
<b>0800 Indirect Costs - Total*</b>		<b>\$100,000</b>
<b>Appropriation Total*</b>		<b>\$10,198,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3877 - Workforce Investment Act - Dislocated Worker</b>		
1912 Project Coordinator	1	\$84,780
1912 Project Coordinator	1	63,516
1572 Chief Contract Expediter	1	63,516
0664 Data Entry Operator	1	31,308
0659 Principal Data Base Analyst	1	84,180
0308 Staff Assistant	1	73,752
Schedule Salary Adjustments		4,098
<b>Section Position Total</b>	<b>6</b>	<b>\$405,150</b>
<b>Position Total</b>	<b>6</b>	<b>\$405,150</b>
<b>Turnover</b>		<b>(4,981)</b>

**0P47 - Other Workforce Investment Act Programs**  
**050 - Department of Family and Support Services**  
**2877 - Workforce Investment Act - Dislocated Worker**  
**Positions and Salaries - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$400,169</b>

**0P47 - Other Workforce Investment Act Programs**  
**050 - Department of Family and Support Services - Continued**  
**2912 - WIA - LOCAL INCENTIVE FUNDS**

(050/1005/2912)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	300,000
<b>0100 Contractual Services - Total*</b>	<b>\$300,000</b>
<b>Appropriation Total*</b>	<b>\$300,000</b>
<b>Department Total</b>	<b>\$20,151,000</b>
<b>Fund Total</b>	<b>\$20,151,000</b>

<b>Department Position Total</b>	<b>23</b>	<b>\$1,668,385</b>
Turnover		(11,232)
<b>Department Position Net Total</b>	<b>23</b>	<b>\$1,657,153</b>
<b>Fund Position Total</b>	<b>23</b>	<b>\$1,668,385</b>
Turnover		(11,232)
<b>Fund Position Net Total</b>	<b>23</b>	<b>\$1,657,153</b>

**0P51 - Labor Management Health Care Savings Program**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**  
**2800 - LABOR MANAGEMENT HEALTH CARE SAVINGS PROGRAM**

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**Fund Total**

**0P52 - Health Information Technology Coordinator**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**  
**2800 - HEALTH INFORMATION TECHNOLOGY COORDINATOR**

(006/1005/2800)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$42,435
0044 Fringe Benefits	27,565
<b>0000 Personnel Services - Total*</b>	<b>\$70,000</b>
<b>Appropriation Total*</b>	<b>\$70,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3800 - Health Information Technology Coordinator</b>		
0311 Projects Administrator	1	\$73,980
<b>Section Position Total</b>	<b>1</b>	<b>\$73,980</b>
<b>Position Total</b>	<b>1</b>	<b>\$73,980</b>
<b>Turnover</b>		<b>(31,545)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$42,435</b>

**0P52 - Health Information Technology Coordinator  
006 - Department of Innovation and Technology - Continued  
2821 - STATEWIDE BROADBAND PROGRAM**

(006/1005/2821)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,574,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,574,000</b>
<b>Appropriation Total*</b>	<b>\$1,574,000</b>
<b>Department Total</b>	<b>\$1,644,000</b>
<b>Fund Total</b>	<b>\$1,644,000</b>

<b>Department Position Total</b>	<b>1</b>	<b>\$73,980</b>
Turnover		<b>(31,545)</b>
<b>Department Position Net Total</b>	<b>1</b>	<b>\$42,435</b>
<b>Fund Position Total</b>	<b>1</b>	<b>\$73,980</b>
Turnover		<b>(31,545)</b>
<b>Fund Position Net Total</b>	<b>1</b>	<b>\$42,435</b>

**091 - CHICAGO PUBLIC LIBRARY**

**2844 - SUBREGIONAL LIBRARY FOR BLIND AND PHYSICALLY HANDICAPPED - TALKING BOOK CENTER**

(091/1005/2844)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$360,050
0015	Schedule Salary Adjustments	2,166
0044	Fringe Benefits	141,613
<b>0000 Personnel Services - Total*</b>		<b>\$503,829</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	32,679
<b>0100 Contractual Services - Total*</b>		<b>\$32,679</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	3,500
<b>0200 Travel - Total*</b>		<b>\$3,500</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	26,992
<b>0800 Indirect Costs - Total*</b>		<b>\$26,992</b>
<b>Appropriation Total*</b>		<b>\$567,000</b>
<b>Fund Total</b>		<b>\$567,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3844 - Subregional Library for Blind and Physically Handicapped - Talking Book Center</b>		
1815	Principal Storekeeper	1 \$57,828
0575	Library Associate - Hourly	960H 22.72H
0574	Librarian III	1 79,212
0573	Library Associate	1 62,916
0573	Library Associate	1 44,316
0501	Librarian I	1 53,808
0447	Senior Library Clerk	1 52,740
0446	Library Clerk - Hourly	960H 14.63H
0302	Administrative Assistant II	1 37,704
	Schedule Salary Adjustments	3,186
<b>Section Position Total</b>		<b>7 \$427,566</b>
<b>Position Total</b>		<b>7 \$427,566</b>
<b>Turnover</b>		<b>(20,014)</b>
<b>Position Net Total</b>		<b>7 \$407,552</b>

0P53 - Chicago Public Library - Federal Grants

091 - Chicago Public Library

2844 - Subregional Library for Blind and Physically Handicapped - Talking Book Center - Continued

<b>Fund Position Total</b>	<b>7</b>	<b>\$427,566</b>
<b>Turnover</b>		<b>(20,014)</b>
<b>Fund Position Net Total</b>	<b>7</b>	<b>\$407,552</b>

**0P55 - CDP - JAG**  
**057 - DEPARTMENT OF POLICE**  
**2978 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT**

(057/1005/2978)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	119,000
<b>0000 Personnel Services - Total*</b>	<b>\$119,000</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$1,564,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,584,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	2,000
<b>0200 Travel - Total*</b>	<b>\$2,000</b>
<b>0400 Equipment</b>	
0450 Vehicles	3,600,000
<b>0400 Equipment - Total*</b>	<b>\$3,600,000</b>
<b>Appropriation Total*</b>	<b>\$5,305,000</b>
<b>Fund Total</b>	<b>\$5,305,000</b>

0P60 - U.S. Department of Agriculture - Forest Service  
088 - DEPARTMENT OF WATER MANAGEMENT

COMMISSIONER'S OFFICE / 2806 - INTEGRATED PAYMENTS FOR ECOSYSTEM SERVICES PROGRAM IN THE GREAT LAKES WATER

(088/1005/2806)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	315,000
<b>0100 Contractual Services - Total*</b>		<b>\$315,000</b>
<b>Appropriation Total*</b>		<b>\$315,000</b>
<b>Fund Total</b>		<b>\$315,000</b>

**0P61 - Department of Veterans Affairs (VHA)**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2918 - VETERANS DIRECTED HOME AND COMMUNITY BASED SERVICES PROGRAMS**

(050/1005/2918)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,551,000
<b>0100 Contractual Services - Total*</b>	<b>\$4,551,000</b>
<b>Appropriation Total*</b>	<b>\$4,551,000</b>
<b>Fund Total</b>	<b>\$4,551,000</b>

**0P67 - U.S. Department of Housing and Urban Development  
041 - DEPARTMENT OF PUBLIC HEALTH  
2719 - CHICAGO HEALTHY HOMES PRODUCTION PROGRAM**

(041/1005/2719)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0001 Salaries and Wages	59,640
<b>0000 Personnel Services - Total*</b>	<b>\$59,640</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,746,324
<b>0100 Contractual Services - Total*</b>	<b>\$1,746,324</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	194,036
<b>0800 Indirect Costs - Total*</b>	<b>\$194,036</b>
<b>Appropriation Total*</b>	<b>\$2,000,000</b>
<b>Fund Total</b>	<b>\$2,000,000</b>

**0P68 - CPD - U.S. Department of Justice -Edward Byrne Memorial Justice Assistance**  
**057 - DEPARTMENT OF POLICE**  
**2985 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE**

(057/1005/2985)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	120,000
<b>0000 Personnel Services - Total*</b>	<b>\$120,000</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$1,188,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	180,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,368,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	1,000
<b>0200 Travel - Total*</b>	<b>\$1,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	24,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$24,000</b>
<b>0400 Equipment</b>	
0445 Technical and Scientific Equipment	\$50,000
0450 Vehicles	2,540,000
<b>0400 Equipment - Total*</b>	<b>\$2,590,000</b>
<b>Appropriation Total*</b>	<b>\$4,103,000</b>
<b>Fund Total</b>	<b>\$4,103,000</b>

**0P71 - Innovative Delivery Grant  
001 - OFFICE OF THE MAYOR  
2800 - INNOVATION DELIVERY GRANT**

(001/1005/2800)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$891,000
0044 Fringe Benefits	368,874
<b>0000 Personnel Services - Total*</b>	<b>\$1,259,874</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,740,126
<b>0100 Contractual Services - Total*</b>	<b>\$4,740,126</b>
<b>Appropriation Total*</b>	<b>\$6,000,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3800 - Innovation Delivery Team</b>		
9881 Assistant Administrative Secretary I	1	\$40,008
9684 Deputy Director	3	135,000
9637 Administrative Assistant	1	90,000
9637 Administrative Assistant	4	75,000
9627 Executive Director	1	154,992
<b>Section Position Total</b>	<b>10</b>	<b>\$990,000</b>
<b>Position Total</b>	<b>10</b>	<b>\$990,000</b>
<b>Turnover</b>		<b>(99,000)</b>
<b>Position Net Total</b>	<b>10</b>	<b>\$891,000</b>

**0P71 - Innovative Delivery Grant  
001 - Office of the Mayor - Continued  
2802 - PRIVATE DONATIONS FOR MATCH TO THE INNOVATION DELIVERY GRANT**

(001/1005/2802)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,000,000</b>
<b>Appropriation Total*</b>	<b>\$1,000,000</b>
<b>Department Total</b>	<b>\$7,000,000</b>
<b>Fund Total</b>	<b>\$7,000,000</b>

<b>Department Position Total</b>	<b>10</b>	<b>\$990,000</b>
<b>Turnover</b>		<b>(99,000)</b>
<b>Department Position Net Total</b>	<b>10</b>	<b>\$891,000</b>
<b>Fund Position Total</b>	<b>10</b>	<b>\$990,000</b>
<b>Turnover</b>		<b>(99,000)</b>
<b>Fund Position Net Total</b>	<b>10</b>	<b>\$891,000</b>

**0P72 - Cultural Affairs and Special Events**  
**023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2837 - TRUST - UPDATE TO THE CITY'S CULTURAL PLAN**

(023/1005/2837)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	95,000
<b>0100 Contractual Services - Total*</b>		<b>\$95,000</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	5,000
<b>0800 Indirect Costs - Total*</b>		<b>\$5,000</b>
<b>Appropriation Total*</b>		<b>\$100,000</b>

**0P72 - Cultural Affairs and Special Events**  
**023 - Department of Cultural Affairs and Special Events - Continued**  
**2840 - ALLSTATE - UPDATE TO THE CITY'S CULTURAL PLAN**

(023/1005/2840)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	95,000
<b>0100 Contractual Services - Total*</b>	<b>\$95,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	5,000
<b>0800 Indirect Costs - Total*</b>	<b>\$5,000</b>
<b>Appropriation Total*</b>	<b>\$100,000</b>
<b>Department Total</b>	<b>\$200,000</b>
<b>Fund Total</b>	<b>\$200,000</b>

**0S04 - ARRA - Federal - Broadband**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**  
**2817 - ARRA - BTOP SUSTAINABLE BROADBAND ADOPTION**

(006/1005/2817)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,075,000
<b>0100 Contractual Services - Total*</b>	<b>\$7,075,000</b>
<b>Appropriation Total*</b>	<b>\$7,075,000</b>
<b>Fund Total</b>	<b>\$7,075,000</b>

0S06 - ARRA - Supplemental Immunization  
041 - DEPARTMENT OF PUBLIC HEALTH  
2993 - ARRA - SUPPLEMENTAL IMMUNIZATION - REACHING MORE CHILDREN AND ADULTS

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Fund Total

**0S15 - ARRA - Transit Security Grant  
057 - DEPARTMENT OF POLICE  
2947 - ARRA TRANSIT SECURITY GRANT PROGRAM**

(057/1005/2947)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$959,057
0006	Salary Provision	872,674
0015	Schedule Salary Adjustments	5,128
0044	Fringe Benefits	359,141
<b>0000 Personnel Services - Total*</b>		<b>\$2,196,000</b>
<b>0400 Equipment</b>		
0445	Technical and Scientific Equipment	200,000
<b>0400 Equipment - Total*</b>		<b>\$200,000</b>
<b>Appropriation Total*</b>		<b>\$2,396,000</b>
<b>Fund Total</b>		<b>\$2,396,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3947 - ARRA Transit Security Grant Program</b>		
9161 Police Officer	2	\$83,706
9161 Police Officer	7	80,724
9161 Police Officer	2	78,012
9161 Police Officer	1	75,372
Schedule Salary Adjustments		5,128
<b>Section Position Total</b>	<b>12</b>	<b>\$969,004</b>
<b>Position Total</b>	<b>12</b>	<b>\$969,004</b>
<b>Turnover</b>		<b>(4,819)</b>
<b>Position Net Total</b>	<b>12</b>	<b>\$964,185</b>
<b>Fund Position Total</b>	<b>12</b>	<b>\$969,004</b>
<b>Turnover</b>		<b>(4,819)</b>
<b>Fund Position Net Total</b>	<b>12</b>	<b>\$964,185</b>

**0S16 - ARRA - CPD - JAG**  
**057 - DEPARTMENT OF POLICE**  
**2938 - ARRA - BYRNE/JUSTICE ASSISTANCE GRANT (LOCAL)**

(057/1005/2938)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0020 Overtime	1,000,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,000,000</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	7,166,000
<b>0100 Contractual Services - Total*</b>	<b>\$7,166,000</b>
<b>0400 Equipment</b>	
0445 Technical and Scientific Equipment	\$627,000
0450 Vehicles	1,170,000
<b>0400 Equipment - Total*</b>	<b>\$1,797,000</b>
<b>Appropriation Total*</b>	<b>\$9,963,000</b>
<b>Fund Total</b>	<b>\$9,963,000</b>

**0S21 - ARRA - Cops Hiring Recovery Project  
057 - DEPARTMENT OF POLICE  
2956 - COPS HIRING RECOVERY PROGRAM (CHRP)**

(057/1005/2956)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$3,208,649
0006 Salary Provision	3,001,259
0015 Schedule Salary Adjustments	87,008
0044 Fringe Benefits	1,203,084
<b>0000 Personnel Services - Total*</b>	<b>\$7,500,000</b>
<b>Appropriation Total*</b>	<b>\$7,500,000</b>
<b>Fund Total</b>	<b>\$7,500,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3956 - Cops Hiring Recovery Program</b>		
9161 Police Officer	49	\$65,016
9161 Police Officer	1	43,104
Schedule Salary Adjustments		87,008
<b>Section Position Total</b>	<b>50</b>	<b>\$3,315,896</b>
<b>Position Total</b>	<b>50</b>	<b>\$3,315,896</b>
Turnover		<b>(20,239)</b>
<b>Position Net Total</b>	<b>50</b>	<b>\$3,295,657</b>
<b>Fund Position Total</b>	<b>50</b>	<b>\$3,315,896</b>
Turnover		<b>(20,239)</b>
<b>Fund Position Net Total</b>	<b>50</b>	<b>\$3,295,657</b>

**0S22 - ARRA - Port Security**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2800 - ARRA PORT SECURITY GRANT PROGRAM**

(058/1010/2800)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,757,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,757,000</b>
<b>Appropriation Total*</b>	<b>\$2,757,000</b>
<b>Fund Total</b>	<b>\$2,757,000</b>

**0S26 - ARRA - CPD - Campaign to Break the Code of Silence**  
**057 - DEPARTMENT OF POLICE**  
**2965 - ARRA - CAMPAIGN TO BREAK THE CODE OF SILENCE**

(057/1005/2965)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$66,231
0006 Salary Provision	137,600
0015 Schedule Salary Adjustments	2,340
0044 Fringe Benefits	24,802
<b>0000 Personnel Services - Total*</b>	<b>\$230,973</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	168,566
<b>0100 Contractual Services - Total*</b>	<b>\$168,566</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	5,000
<b>0200 Travel - Total*</b>	<b>\$5,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	29,461
<b>0800 Indirect Costs - Total*</b>	<b>\$29,461</b>
<b>Appropriation Total*</b>	<b>\$434,000</b>
<b>Fund Total</b>	<b>\$434,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3965 - ARRA - Campaign to Break the Code of Silence</b>		
3092 Program Director	1	\$66,564
Schedule Salary Adjustments		2,340
<b>Section Position Total</b>	<b>1</b>	<b>\$68,904</b>
<b>Position Total</b>	<b>1</b>	<b>\$68,904</b>
Turnover		(333)
<b>Position Net Total</b>	<b>1</b>	<b>\$68,571</b>
<b>Fund Position Total</b>	<b>1</b>	<b>\$68,904</b>
Turnover		(333)
<b>Fund Position Net Total</b>	<b>1</b>	<b>\$68,571</b>

**0S27 - ARRA -CFD - Firefighters Fire Station Construction**  
**059 - FIRE DEPARTMENT**  
**2923 - ARRA - FIREFIGHTERS FIRE STATION CONSTRUCTION**

(059/1005/2923)

<b>Appropriations</b>	<b>Amount</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	4,800,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$4,800,000</b>
<b>Appropriation Total*</b>	<b>\$4,800,000</b>
<b>Fund Total</b>	<b>\$4,800,000</b>

0S29 - ARRA - Starcom 21  
057 - DEPARTMENT OF POLICE  
2974 - ARRA - ICJIA STARCOM 21

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**Fund Total**

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Fund Total

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Fund Total

0S51 - ARRA - Urban and Community Forestry Program  
084 - CHICAGO DEPARTMENT OF TRANSPORTATION

- DIVISION OF PROJECT DEVELOPMENT / 2952 - ARRA - URBAN AND COMMUNITY FORESTRY PROGRAM STIMULUS CARRYO

(084/1145/2952)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	323,091
<b>0100 Contractual Services - Total*</b>		<b>\$323,091</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	97,909
<b>0800 Indirect Costs - Total*</b>		<b>\$97,909</b>
<b>Appropriation Total*</b>		<b>\$421,000</b>
<b>Fund Total</b>		<b>\$421,000</b>

0S54 - ARRA - Energy Efficiency and Conservation  
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

DEPARTMENT OF GENERAL SERVICES / 2844 - ARRA - ENERGY EFFICIENCY CONSERVATION BLOCK GRANT - RESIDENTIAL ENERGY

(038/1005/2844)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	715,000
<b>0100 Contractual Services - Total*</b>		<b>\$715,000</b>
<b>Appropriation Total*</b>		<b>\$715,000</b>

0S54 - ARRA - Energy Efficiency and Conservation  
084 - CHICAGO DEPARTMENT OF TRANSPORTATION  
1150 - DIVISION OF ELECTRICAL OPERATIONS / 2800 - TRAFFIC SIGNALS AND STREET LIGHTS

<b>Fund Total</b>	<b>\$715,000</b>
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## 084 - CHICAGO DEPARTMENT OF TRANSPORTATION

45 - DIVISION OF PROJECT DEVELOPMENT / 2954 - CHICAGO AREA ALTERNATIVE FUELS DEPLOYMENT PROJECT CARRYOVER

(084/1145/2954)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - On Payroll	\$62,028
0015	Schedule Salary Adjustments	618
0044	Fringe Benefits	23,228
<b>0000 Personnel Services - Total*</b>		<b>\$85,874</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,914,126
<b>0100 Contractual Services - Total*</b>		<b>\$4,914,126</b>
<b>Appropriation Total*</b>		<b>\$5,000,000</b>
<b>Fund Total</b>		<b>\$5,000,000</b>

## Positions and Salaries

Position	No	Rate
<b>3954 - Chicago Area Alternative Fuels Deployment Project Carryover</b>		
2075 Environmental Policy Analyst	1	\$62,340
Schedule Salary Adjustments		618
<b>Section Position Total</b>	<b>1</b>	<b>\$62,958</b>
<b>Position Total</b>	<b>1</b>	<b>\$62,958</b>
Turnover		(312)
<b>Position Net Total</b>	<b>1</b>	<b>\$62,646</b>
<b>Fund Position Total</b>	<b>1</b>	<b>\$62,958</b>
Turnover		(312)
<b>Fund Position Net Total</b>	<b>1</b>	<b>\$62,646</b>

0S56 - ARRA - Chicago Alternative Fuels  
072 - DEPARTMENT OF ENVIRONMENT  
2800 - ARRA - CHICAGO ALTERNATIVE FUELS

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Fund Total

0S57 - ARRA - Local Energy Assurance Planning Initiative  
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

005 - DEPARTMENT OF GENERAL SERVICES / 2840 - ARRA - LOCAL ENERGY ASSURANCE PLANNING INITIATIVE CARRYOVER

(038/1005/2840)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	87,000
<b>0100 Contractual Services - Total*</b>		<b>\$87,000</b>
<b>Appropriation Total*</b>		<b>\$87,000</b>

0S57 - ARRA - Local Energy Assurance Planning Initiative  
072 - DEPARTMENT OF ENVIRONMENT  
2961 - ARRA - LOCAL ENERGY ASSURANCE PLANNING INITIATIVE

<b>Fund Total</b>	<b>\$87,000</b>
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**0S60 - ARRA - PCC Smart Chicago Public Computer Centers  
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY  
2818 - ARRA - BTOP PUBLIC COMPUTER CENTERS**

(006/1005/2818)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$77,980
0044 Fringe Benefits	29,201
<b>0000 Personnel Services - Total*</b>	<b>\$107,181</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,019,819
<b>0100 Contractual Services - Total*</b>	<b>\$4,019,819</b>
<b>Appropriation Total*</b>	<b>\$4,127,000</b>

<b>Fund Total</b>	<b>\$4,127,000</b>
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**Positions and Salaries**

Position	No	Rate
<b>3818 - ARRA - BTOP Public Computer Centers</b>		
0311 Projects Administrator	1	\$78,372
<b>Section Position Total</b>	<b>1</b>	<b>\$78,372</b>
<b>Position Total</b>	<b>1</b>	<b>\$78,372</b>
<b>Turnover</b>		<b>(392)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$77,980</b>
<b>Fund Position Total</b>	<b>1</b>	<b>\$78,372</b>
<b>Turnover</b>		<b>(392)</b>
<b>Fund Position Net Total</b>	<b>1</b>	<b>\$77,980</b>

0S71 - ARRA - FEDERAL WIA  
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
2877 - WORKFORCE INVESTMENT ACT - DISLOCATED WORKER

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Fund Total

**0S73 - Neighborhood Stabilization Grant**  
**054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT**  
**2801 - NEIGHBORHOOD STABILIZATION**

(054/1005/2801)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - On Payroll	\$310,858
0044 Fringe Benefits	116,408
<b>0000 Personnel Services - Total*</b>	<b>\$427,266</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$23,299,184
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	80,800
<b>0100 Contractual Services - Total*</b>	<b>\$23,379,984</b>
<b>0500 Permanent Improvements</b>	
0528 Demolition	425,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$425,000</b>
<b>9400 Specific Purpose - General</b>	
9438 For Services Provided by the Department of General Services	6,750
<b>9400 Specific Purpose - General - Total</b>	<b>\$6,750</b>
<b>Appropriation Total*</b>	<b>\$24,239,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3801 - Neighborhood Stabilization</b>		
1981 Coordinator of Economic Development	1	\$76,512
0313 Assistant Commissioner	1	99,600
0310 Project Manager	1	72,852
0302 Administrative Assistant II	1	63,456
<b>Section Position Total</b>	<b>4</b>	<b>\$312,420</b>
<b>Position Total</b>	<b>4</b>	<b>\$312,420</b>
<b>Turnover</b>		<b>(1,562)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$310,858</b>

**0S73 - Neighborhood Stabilization Grant**  
**054 - Department of Housing and Economic Development - Continued**  
**2849 - NEIGHBORHOOD STABILIZATION PROGRAM INCOME**

(054/1005/2849)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	12,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$12,500,000</b>
<b>Appropriation Total*</b>	<b>\$12,500,000</b>
<b>Department Total</b>	<b>\$36,739,000</b>
<b>Fund Total</b>	<b>\$36,739,000</b>

<b>Department Position Total</b>	<b>4</b>	<b>\$312,420</b>
<b>Turnover</b>		<b>(1,562)</b>
<b>Department Position Net Total</b>	<b>4</b>	<b>\$310,858</b>
<b>Fund Position Total</b>	<b>4</b>	<b>\$312,420</b>
<b>Turnover</b>		<b>(1,562)</b>
<b>Fund Position Net Total</b>	<b>4</b>	<b>\$310,858</b>

**0S80 - ARRA - Federal - Homeless Prevention**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2881 - HOMELESS PREVENTION AND RAPID RE-HOUSING**

(050/1005/2881)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$13,000,000</b>
<b>Appropriation Total*</b>	<b>\$13,000,000</b>
<b>Fund Total</b>	<b>\$13,000,000</b>

0S81 - ARRA - Tax Credit Exchange Program  
054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT  
2812 - TAX CREDIT EXCHANGE PROGRAM

Fund Total

0S82 - ARRA - Tax Credit Assistance  
054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT  
2813 - TAX CREDIT ASSISTANCE

Fund Total

0S83 - ARRA - Energy Efficiency and Conservation  
054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT  
2810 - ENERGY EFFICIENCY AND CONSERVATION

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Fund Total

**0S84 - ARRA - CDBG-R**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2884 - NEIGHBORHOOD CLEANUP PROGRAM**

(050/1005/2884)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	264,000
<b>0100 Contractual Services - Total*</b>	<b>\$264,000</b>
<b>Appropriation Total*</b>	<b>\$264,000</b>

**0S84 - ARRA - CDBG-R**  
**054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT**  
**2806 - FORECLOSURE AND DECONSTRUCTION PROGRAM**

(054/1005/2806)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	5,274,000
<b>0100 Contractual Services - Total*</b>	<b>\$5,274,000</b>
<b>Appropriation Total*</b>	<b>\$5,274,000</b>

**0S84 - ARRA - CDBG-R**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1145 - DIVISION OF PROJECT DEVELOPMENT / 2955 - CDBG-R CARRYOVER**

(084/1145/2955)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	2,750,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,750,000</b>
<b>Appropriation Total*</b>	<b>\$2,750,000</b>
<b>Fund Total</b>	<b>\$8,288,000</b>

**0S85 - ARRA - Neighborhood Stabilization Program**  
**054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT**  
**2800 - NEIGHBORHOOD STABILIZATION PROGRAM 2**

(054/1005/2800)

<b>Appropriations</b>	<b>Amount</b>
<b>0600 Land</b>	
0610 Land Acquisition	87,198,000
<b>0600 Land - Total*</b>	<b>\$87,198,000</b>
<b>Appropriation Total*</b>	<b>\$87,198,000</b>

**0S85 - ARRA - Neighborhood Stabilization Program**  
**054 - Department of Housing and Economic Development - Continued**  
**2850 - NEIGHBORHOOD STABILIZATION PROGRAM INCOME**

(054/1005/2850)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,500,000</b>
<b>Appropriation Total*</b>	<b>\$1,500,000</b>
<b>Department Total</b>	<b>\$88,698,000</b>
<b>Fund Total</b>	<b>\$88,698,000</b>

0S87 - ARRA - Head Start  
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
2924 - ARRA - HEAD START EXPANSION

Fund Total

0S90 - ARRA - Headstart COLA and Quality Improvement  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
2906 - ARRA - HEADSTART COLA AND QUALITY IMPROVEMENT

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**Fund Total**

**0S93 - ARRA - Chronic Disease Nutrition Program**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2894 - ARRA - CHRONIC DISEASE NUTRITION PROGRAM**

(050/1005/2894)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total*</b>	<b>\$50,000</b>
<b>Fund Total</b>	<b>\$50,000</b>

**0S94 - ARRA - Chronic Disease Self-Management**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2930 - ARRA - CHRONIC DISEASE SELF MANAGEMENT**

(050/1005/2930)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	30,000
<b>0100 Contractual Services - Total*</b>	<b>\$30,000</b>
<b>Appropriation Total*</b>	<b>\$30,000</b>
<b>Fund Total</b>	<b>\$30,000</b>

**0S95 - ARRA - Edward Byrne Justice Assistance Grant Youth Outreach Program**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2920 - ARRA - JUSTICE ASSISTANCE GRANT**

(050/1005/2920)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
<b>0100 Contractual Services - Total*</b>	<b>\$150,000</b>
<b>Appropriation Total*</b>	<b>\$150,000</b>
<b>Fund Total</b>	<b>\$150,000</b>

**0S96 - ARRA - Early Learning Mentor Coaches**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2931 - ARRA - EARLY LEARNING MENTORS COACH**

(050/1005/2931)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	115,000
<b>0100 Contractual Services - Total*</b>	<b>\$115,000</b>
<b>Appropriation Total*</b>	<b>\$115,000</b>
<b>Fund Total</b>	<b>\$115,000</b>

**0S97 - ARRA - WIA NEG On the Job Training**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2933 - ARRA - WIA NEG ON THE JOB TRAINING**

(050/1005/2933)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	225,000
<b>0100 Contractual Services - Total*</b>	<b>\$225,000</b>
<b>Appropriation Total*</b>	<b>\$225,000</b>
<b>Fund Total</b>	<b>\$225,000</b>

0S98 - ARRA - Prisoners Re-Entry Program  
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
2934 - ARRA - PRISONER RE-ENTRY PROGRAM

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Fund Total