То:	The Honorable Carrie M. Austin Chairman, Committee on the Budget and Government Operations
From:	Dr. Bechara Choucair Commissioner Chicago Department of Public Health
CC:	Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
Date:	October 30, 2012
Re:	Request for Information from Annual Appropriation Committee Hearing
Ref ID:	89

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Austin asked: What is happening with CeaseFire in the 5th District?

The memorandum of agreement that was signed by all parties details Ceasefire programming in 2 beats of 2 districts (003rd district – beats 312, 313 and 010th district – beats 1011, 1021).

Per my discussion with Chicago Police Department (CPD), preliminary discussions regarding the agreement referenced possible expansion into multiple police districts. As the budget was clarified, the catchment area was reduced to ensure program effectiveness.

There is another Ceasefire program currently operating in the 5th police district, Ceasefire Roseland, and it has been operating for about 6 years (with non-city funding). This program has a sub-contract relationship with Ceasefire, is staffed with both (4) outreach and (3) interrupters, and is augmented by other community programs.

As always, please let me know if you have any further questions.

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- **ID:** 90

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Arena asked that the Department account for \$2.3 million in turnover.

Turnover is based on 7.5% of the value of filled positions and 15% of the value of vacancies calculated on historical trends over the last three years.

As always, please let me know if you have any further questions.

То:	The Honorable Carrie M. Austin Chairman, Committee on the Budget and Government Operations
From:	Dr. Bechara Choucair Commissioner Chicago Department of Public Health
CC:	Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
Date:	October 30, 2012
Re:	Request for Information from Annual Appropriation Committee Hearing
Ref ID:	91

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Arena asked how are patients better off with privatization of our public health system because in April alone hospitalizations of CDPH clients more than doubled over the previous year.

While psychiatric hospitalizations are not uncommon, especially when people with mental illness experience life changes, the total number of hospitalizations in CDPH's system of care has actually remained relatively stable during the transition. While the goal is always to try to maintain individuals in an outpatient setting free of hospitalizations, psychiatric hospitalizations are not uncommon for mental health providers such as CDPH. Although there was a slight increase in April, the numbers have in fact, decreased since the transition. We believe this is a positive outcome thus far but will continue to monitor psychiatric hospitalizations. The chart below shows the admissions data for 2011 and 2012.



As always, please let me know if you have any further questions.

То:	The Honorable Carrie M. Austin Chairman, Committee on the Budget and Government Operations
From:	Dr. Bechara Choucair Commissioner Chicago Department of Public Health
CC:	Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
Date:	October 30, 2012
Re:	Request for Information from Annual Appropriation Committee Hearing
Ref ID:	92

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Austin asked for information on CDPH interns.

CDPH has 44 unpaid interns and 2 paid interns. All of the interns receive college credit. The Department uses the City's DHR hiring process to select the paid interns.

Please see the attachment which shows further information regarding CDPH interns.

As always, please let me know if you have any further questions.

FY 12 CDPH Unpaid Interns

School	Gender	Race	Program	School Program
Chicago School of Psychology	Male	White	Mental Health	psychology
Chicago School of Psychology	Female	White	Mental Health	psychology
Chicago State	Female	African American	Mental Health	Masters in Social Work
Coyne College	Female	African American	Mental Health	medical assistant
Coyne College	Female	African American	Mental Health	medical assistant
DePaul	Male	Native American	STI	undergraduate psychology
DePaul	Female	White	PMQI	Masters in Public Health
DePaul	Male	African	Office of Violence Prevention	Public Adminstration
DePaul	Female	White	STI	MPH Program
DePaul	Female	Hispanic	STI	MPH Program
				Public Policy and Women and
DePaul	Female	White	Office of Violence Prevention	Gender Studies
DePaul	Male	White	PMQI	Masters in Public Health
DePaul	Female	White	Public Information	graphic design
DePaul	Female	White	Chronic Disease	Masters in Public Health
Everest College	Female	African American	Mental Health	medical assistant
Everest College	Female	African American	Mental Health	medical assistant
Governor's State	Male	Hispanic	Mental Health	Masters in Social Work
Governor's State	Female	African American	Mental Health	undergradute commerce
				Masters Program In Nutrition,
Illinois Benedictine	Female	White	STI	Physical Fitness and Wellness
Illinois Benedictine	Female	Not disclosed	Immunization	Masters in Public Health
Illinois Benedictine	Female	White	Emergency Preparedness	Masters in Public Health
North Park University	Female	White	Community Health	Nursing
North Park University	Female	White	Community Health	Nursing
North Park University	Female	White	Community Health	Nursing
North Park University	Female	Hispanic	Community Health	Nursing
North Park University	Female	White	Community Health	Nursing
North Park University	Female	White	Community Health	Nursing
North Park University	Female	Asian	Community Health	Nursing
North Park University	Female	White	Community Health	Nursing
North Park University	Female	Asian	Community Health	Nursing
NOrthwestern	Female	White	Adolescent Health	MD/Masters in Public Health
Northwestern	Female	Mixed	HIV	Masters Public Policy
Rush Univeristy	Female	White	Community Health	Nursing
Rush Univeristy	Female	African American	Community Health	Nursing
St. Louis University	Female	Asian	Food Protection	Masters in Public Health
UIC	Female	White	Legislative Affairs	Masters in Social Work
UIC	Female	White	Adolescent Health	Masters in Social Work
UIC	Male	White	PMQI	PHD community psychology

FY 12 CDPH Unpaid Interns

School UIC UIC UIC University of Colorado UW Green Bay 44 Total 37 Female 7 Male 9 Black/African 23 White 5 Asian 3 Hispanic 1 Multiracial 1 Native American	Gender Female Female Female Percentages 844 169 529 119 79 20	% % % % %	Program STI PMQI PMQI Communicable Disease WIC	School Program MPH Program Masters in Public Health undergraduate Econ MD Preventative Medicine Resident Nutrition
1 Multiracial 1 Native American 2 Not Disclosed	29 29 49	%		
Chicago State Roosevevlt University	Female Male	African American Hispanic	PMQI PMQI	Masters in Social Work Undergraduate Business Administration

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- **ID:** 93

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Cappleman asked for a list of delegate agencies and funded amounts.

Please see the attachment which shows the appropriated funding for the delegate agencies.

As always, please let me know if you have any further questions.

Department Name:	Chicago	Department of	Public Health (CDPH)								
Service Provider	PO	Program	Address	City	Zip Code	Ward	Type of Service	Population Served	Αποι	unt	Contract term
Access Community Health Network	25369	CDBG	222 North Canal Street	Chicago	60606	3	HIV Prevention	AA HRHY Ages 13-24	\$ 67	,500	1-1-12 to 12-31-12
								Low income individuals			
								& families living with			
								HIV/AIDS that are			
								homeless or in imminent			
								danger of becoming	• • •		
Alexian Brothers - Bonaventure	25342	CDBG	825 West Wellington Avenue	Chicago	60657	44	HIV Housing	homeless	\$ 40	,500	1-1-12 to 12-31-12
	05050	0000			00040	10		Predominantly Asian		700	
Asian Human Services	25359		4753 North Broadway, Suite 700	Chicago	60640	48	Violence Prevention	Parents		-	1-1-12 to 12-31-12
Catholic Bishop of Chicago St. Pius		CDBG	1919 South Ashland Avenue	Chicago	60608	25	Violence Prevention	Hispanic Parents			1-1-12 to 12-31-12
Center on Halsted	25371	CDBG	3636 North Halsted	Chicago	60613	40	HIV Prevention	YMSM Ages 13-24 Low income individuals	\$ 67	,500	1-1-12 to 12-31-12
								& families living with			
								HIV/AIDS that are			
								homeless or in imminent			
								danger of becoming			
Chicago House and Social Services	25343	CDBC	1925 North Clybourn, Suite 401	Chicago	60614	32	HIV Housing	homeless	¢ 107	306	1-1-12 to 12-31-12
	20040	CDBG		Chicago	00014	32		African American Youth	φ 107	,390	1-1-12 (0 12-31-12
Chicago Youth Program	25361	CDBG	5350 South Prairie Avenue	Chicago	60615	3	Violence Prevention	& Parents	\$ 33	137	1-1-12 to 12-31-12
Christian Community Health Center	25366		9718 South Halsted	Chicago	60629	21	Primary Healthcare	Homeless			1-1-12 to 12-31-12
	23300	0000		Chicago	00023	21		Low income individuals	ψ 47	,120	
								& families living with			
								HIV/AIDS that are			
								homeless or in imminent			
								danger of becoming			
Heartland Human Care Services	25356	CDBG	208 South LaSalle, Suite 1818	Chicago	60604	47	HIV Housing	homeless	\$ 51	300	1-1-12 to 12-31-12
	20000	0000		Chicago	00004	47		Predominantly Hispanic	ψ	,500	
Heartland Human Care Services	25340	CDBG	208 South LaSalle, Suite 1818	Chicago	60604	47	Violence Prevention	Parents	\$ 28	080	1-1-12 to 12-31-12
	20040	0000		Orneage	00004	-1/		Homeless LGBT Ages	ψ 20	,000	1 1 12 10 12 01 12
Howard Brown Health Center	25370	CDBG	4025 North Sheridan Road	Chicago	60613	46	HIV Prevention	12-24	\$ 67	500	1-1-12 to 12-31-12
McDermott Center dba Haymarket Center	25365		932 West Washington Boulevard	Chicago	60607	27	Primary Healthcare	Homeless		,	1-1-12 to 12-31-12
The Night Ministry	25372		4711 North Ravenswood	Chicago	60644	47	HIV Prevention	Homeless Age 13+		,	1-1-12 to 12-31-12
	20072	0000		Ornougo	00044	- 17		Predominantly Asian	φ 0,	,000	
South East Asia Center	25362	CDBG	1134 West Ainslie	Chicago	60640	48	Violence Prevention	Parents	\$ 253	.622	1-1-12 to 12-31-12
	20002			<u>ernedge</u>	00010				+	,	
South Side Help Center	25341	CDBG	10420 South Halsted Street	Chicago	60628	34	Violence Prevention	African American Youth	\$ 47	.001	1-1-12 to 12-31-12
	20011			<u>ernedge</u>	00020			African American	¥	,	
Taproots, Inc.	25363	CDBG	2718 West Adams Street, 2nd Floor	Chicago	60612	2	Violence Prevention	Parents	\$ 41	.605	1-1-12 to 12-31-12
	20000	0000		Cincago	00012	_		African Americans Ages	÷	,000	
Taskforce Prevention	25635	CDBG	9 North Cicero	Chicago	60644	25	HIV Prevention	13-24	\$ 67	.500	1-1-12 to 12-31-12
	20000			<u>ernedge</u>	00011			Low income individuals	÷ •.	,	
								& families living with			
								HIV/AIDS that are			
								homeless or in imminent			
								danger of becoming			
The Children's Place Association	25344	CDBG	1436 West Randolph, 5th Floor	Chicago	60607	27	HIV Housing	homeless	\$ 51	,300	1-1-12 to 12-31-12
			·					Predominantly African			
Unity Parenting and Counseling	25364	CDBG	600 West Cermak Road, Suite 300	Chicago	60616	25	Violence Prevention	American Parents	\$ 64	,800	1-1-12 to 12-31-12
								Low income individuals			
								& families living with			
								HIV/AIDS that are			
								homeless or in imminent			
								danger of becoming			
Unity Parenting and Counseling	25358	CDBG	600 West Cermak Road, Suite 300	Chicago	60616	25	HIV Housing	homeless	\$ 40	,913	1-1-12 to 12-31-12
								55 AA HRHF Ages 13-			
Universal Family Connection	25373	CDBG	1350 West 103rd	Chicago	60643	21	HIV Prevention	24	\$ 67	,500	1-1-12 to 12-31-12
							Technical assistance to				
							long-term care facilities				
							for emergency	Long-term care facilities			
	1			1	1	1	proportedpage plenning	throughout the City and	1		
Collaborative Healthcare Urgency Group (CHUG)		Emergency		Des Plaines			preparedness planning, training & exercises	their residents	\$ 200		8-29-11 to 6-30-12

Department Name: Service Provider	PO	Program	Public Health (CDPH) Address	City	Zip Code	Ward	Type of Service	Population Served	Amount	Contract term
		riogram	Амноод		p 0000		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		/ inount	
							Healthcare system	Hospitals & healthcare		
		Emergency					preparedness and	providers throughout		
Metropolitan Chicago Healthcare Council (MCHC)		Preparedness	222 South Riverside Plaza	Chicago	60608	2	capability development	Chicago	\$ 2,890,156	8-29-11 to 6-30-7
Aunt Martha's Youth Service Center	25998	FQHC	19990 Govenors Highway	Olympia Fie	60461	N/A	Adult Primary Care	Uninsured Residents	\$ 220,574	7-1-12 to 12-31-
							Peds and Women's			
Chicago Family Health Center	25997	FQHC	9119 South Exchange Avenue	Chicago	60617	10	Primary Care	Uninsured Residents	\$ 178,664	7-1-12 to 12-31-1
							Peds and Women's		• • • • • • • •	
Circle Family Health Care Network	26321	FQHC	5002 West Madison Street	Chicago	60644	28	Primary Care	Uninsured Residents	\$ 485,634	7-9-12 to 12-31-1
							Adult, Peds, and			
Erie Family Health Center	25995	FOHC	1701 West Superior	Chicago	60622	1	Women's Primary Care	Liningurad Pasidants	¢ 1 253 325	7-1-12 to 12-31-
	20990			Chicago	00022	1	Adult and Women's		φ 1,200,020	7-1-12 (0 12-31-
Heartland International Health Center	26599	FOHC	3048 North Wilton Avenue, 2nd Floor	Chicago	60657	44	Health	Uninsured Residents	\$ 1.047.735	7-1-12 to 12-31-
	20033			Chicago	00007				φ 1,017,700	1 1 12 10 12 01
							Adult, Peds, and			
Mercy Family Health Center	26630	FQHC	2525 South Michigan Avenue	Chicago	60616	2	Women's Primary Care	Uninsured Residents	\$ 1,034,408	7-1-12 to 12-31-
							Adult, Peds, and			
UIC - Mile Square	26777	FQHC	2045 West Washington	Chicago	60612	2	Women's Primary Care	Uninsured Residents	\$ 525,200	7-1-12 to 12-31-7
							Prevention/Education/T			
Access Community Health Network	25885	HIV Prevention	222 N. Canal Street	Chicago	60606	3	esting	Youth AA MSM - C	\$ 274,444	1-1-11 to 12-31-1
Advocate Health & Hospital dba Advocate Trinity							Prevention/Education/T			
Hospital	25977	HIV Prevention	2320 E. 93rd Street	Chicago	60617	7	esting	Youth AA HRH (f) - C	\$ 100,000	1-1-11 to 12-31-1
							Prevention/Education/T			
Asian Human Services	25886	HIV Prevention	4753 N. Broadway, Suite 700	Chicago	60640	48	esting	NE/NS - CW	\$ 124,940	1-1-11 to 12-31-1
							Prevention/Education/T		• • • • • • • •	
Center on Halsted		HIV Prevention	3636 N. Halsted	Chicago	60613	40	esting	Adult White MSM - A		1-1-11 to 12-31-1
Chicago House and Social Services	25888	HIV Prevention	1925 N. Clybourn Ave., Suite 401	Chicago	60614	32	Prevention/Education	Adult PWP - A	\$ 100,000	1-1-11 to 12-31-1
							Needle			
Chiange Beenvery Alliance	25000	UN/ Provention	2110 W. Toylor	Chicago	60612	42	Exchange/Prevention/E	IDU - CW	¢ 247.650	1-1-11 to 12-31-1
Chicago Recovery Alliance	20009	HIV Prevention	3110 W. Taylor	Chicago	60612	42	ducation Prevention/Education/T		\$ 347,652	1-1-11 10 12-31-1
Chicago Women's AIDS Project	25890	HIV Prevention	2317 E. 71st Street	Chicago	60649	48	esting	Adult PWP - CW	\$ 137 500	1-1-11 to 12-31-1
	20000			Officago	00043	40	Prevention/Education/T		φ 107,000	
Children's Memorial Hospital	25891	HIV Prevention	225 E. Chicago Avenue	Chicago	60611	44	esting	Youth PWP - A	\$ 237.500	1-1-11 to 12-31-1
				ge			Prevention/Education/T	Community Level	÷ _0.,000	
Heartland Health Outreach	25892	HIV Prevention	208 S. LaSalle, Suite 1818	Chicago	60604	3	esting	Intervention	\$ 163,319	1-1-11 to 12-31-1
			,	<u></u>			Prevention/Education/T		. ,	
Hektoen Institute, LLC /Cermak	25925	HIV Prevention	2240 W. Ogden Ave., Floor 2	Chicago	60612	12	esting	Adult PWP - B	\$ 190,000	1-1-11 to 12-31-1
							Prevention/Education/T			
Hektoen Institute, LLC/CORE	25894	HIV Prevention	2240 W. Ogden Ave., Floor 2	Chicago	60612	2	esting	Adult PWP - B	\$ 473,090	1-1-11 to 12-31-1
							Prevention/Education/T			
Hektoen Institute, LLC/Project VIDA	25929	HIV Prevention	2240 W. Ogden Ave., Floor 2	Chicago	60612	22	esting	Youth MSM - A	\$ 267,500	1-1-11 to 12-31-1
							Prevention/Education/T			
Hektoen Institute, LLC/ Provident	25916	HIV Prevention	2240 W. Ogden Ave., Floor 2	Chicago	60612	4	esting	Adult AA HRH - C	\$ 100,000	1-1-11 to 12-31-1
							Prevention/Education/T		• -• • • •	
Hektoen Institute, LLC/ Stroger	25915	HIV Prevention	2240 W. Ogden Ave., Floor 2	Chicago	60612	27	esting	Post Incarcerated - CW	\$ 70,000	1-1-11 to 12-31-1
Lisure ed Desure i la sitte Oscietare	05004		1005 N. Ohaviday Del	Objecto	00040	10	Prevention/Education/T		¢ 007 500	4 4 44 45 40 04 4
Howard Brown Health Center	25924	HIV Prevention	4025 N. Sheridan Rd.	Chicago	60613	46	esting	Adult White MSM - A	\$ 337,500	1-1-11 to 12-31-1
Lester & Rosalie Anixter Center - CALOR	25024	HIV Prevention	2001 N. Clybourn, 3rd Floor	Chicago	60614	31	Prevention/Education/T	Adult Hispania MCM - D	¢ 150.460	1-1-11 to 10.01
LESIEI & NUSAIR AHIXIEI GEHIEI - GALOK	20921			Chicago	00014	51	esting Prevention/Education/T	Adult Hispanic MSM - B	\$ 152,169	1-1-11 to 12-31-
McDermott Center dba Haymarket Center	25020	HIV Prevention	932 W. Washington Blvd.	Chicago	60607	27	esting	Adult AA MSM - A	\$ 190.000	1-1-11 to 12-31-1
	20020			Cilicayo	50007		Prevention/Education/T		φ 100,000	
Mount Sinai Hospital	25919	HIV Prevention	1500 S. California	Chicago	60608	12	esting	Youth PWP - B	\$ 147,045	1-1-11 to 12-31-
	20010						Prevention/Education/T	Community Level	φ 117,0 1 0	
Public Health Institute/CBGMC	25913	HIV Prevention	180 N. Michigan Ave,, #2110	Chicago	60601	42	esting	Intervention	\$ 150.928	1-1-11 to 12-31-
							Prevention/Education/T		+ .00,020	
Puerto Rican Cultural Center/ VIDA SIDA	25918	HIV Prevention	2739 W. Division	Chicago	60622	26	esting	Adult Hispanic MSM - A	\$ 167.500	1-1-11 to 12-31-
							Prevention/Education/T			
South Side Help Center			10420 S. Halsted Street	Chicago				Youth AA MSM - C		1-1-11 to 12-31-

Service Provider	PO Program	Address	City	Zip Code	Ward	Type of Service	Population Served	Amount	Contract term
				00044	05	Prevention/Education/T		¢ 00.000	
Taskforce, Inc.	25930 HIV Prevention	9 N. Cicero	Chicago	60644	25	esting Prevention/Education/T	Youth MSM - B	\$ 90,000	1-1-11 to 12-31-1
Test Positive Aware Network	25917 HIV Prevention	5537 N. Broadway	Chicago	60640	48	esting	Adult White MSM - A	\$ 270,000	1-1-11 to 12-31-1
						Prevention/Education/T			
The Night Ministry	25911 HIV Prevention	4711 N. Ravenswood	Chicago	60644	47	esting	Homeless - CW	\$ 70,000	1-1-11 to 12-31-1
University of Chicago	25976 HIV Prevention	6030 S. Ellis Ave, RM 114	Chicago	60637	20	Prevention/Education/T esting	Youth PWP - C	\$ 193,673	1-1-11 to 12-31-1
							Disproportionately	¢	
University of Chicago	24346 HIV Prevention	6030 S. Ellis Ave, RM 114	Chicago	60637	20	Expanded HIV Testing	Affected Populations	\$ 1,141,946	1-1-11 to 9-29-13
						Needle Exchange/Prevention/E			
University of Illinois at Chicago/COIP	26447 HIV Prevention	1603 W. Taylor, Suite 845	Chicago	60612	2	ducation	IDU - CW	\$ 231,768	1-1-11 to 12-31-1
						STI, HIV and Hepatitis			
Howard Brown Health Center		4025 North Sheridan Road	Chicago	00040	46	Behavior and Clinical Surveillance	MSM	\$ 50.832	9-30-11 to 9-29-1
Howard Brown Health Center		4025 North Shendari Road	Chicago	60613	46	Surveillance	High-risk HIV	\$	9-30-11 10 9-29-1
						Behavior Surveillance	populations, Injection		
					0	and HIV/Hepatitis	Drug Users, and At-Risk	¢	
University of Illinois at Chicago	TBD HIV Surveillance	1737 W. Polk Street	Chicago	60612	2	Testing Behavior Surveillance	Heterosexuals	\$ 200,830	10-1-12 to 9-30-1
Northwestern University	TBD HIV Surveillance	710 North Lake Shore Drive	Chicago	60611	42	and HIV Testing	Youth MSM	\$ 504,834	1-1-13 to 12-31-1
							Low Income HIV Positive		
Agape Missions	21096 HOPWA	840 Plainfield Road	Joliet	60435	N/A	Community Residence	Individuals Low Income HIV Positive		1-1-12 to 12-31-1
AIDS Foundation	21097 HOPWA	200 West Jackson Boulevard, Suite 2200	Chicago	60606	2	Housing Information/Advocacy	Individuals		1-1-12 to 12-31-1
		,,,	Ornougo	00000			Low Income HIV Positive	, ,	
AIDS Foundation	21097 HOPWA	200 West Jackson Boulevard, Suite 2200	Chicago	60606	2	Rental Assistance	Individuals		1-1-12 to 12-31-1
AIDS Foundation - SPINS	21093 HOPWA	200 West Jackson Boulevard, Suite 2200	Chicago	60606	2	HIV Permanent Housing	Low Income HIV Positive Individuals		1-1-10 to 12-31-1
			Chicago	00000	2		Low Income HIV Positive		1 1 10 10 12 01 1
Alexian Brothers - Bonaventure	21110 HOPWA	825 West Wellington Avenue	Chicago	60657	44	Community Residence	Individuals	. ,	1-1-12 to 12-31-1
Asian Human Services	21098 HOPWA	4753 North Broadway, Suite 700	Chicago	60640	48	Housing Information/Advocacy	Low Income HIV Positive Individuals		1-1-12 to 12-31-1
Asian Human Services		4755 North Broadway, Suite 700	Chicago	60640	40	Information/Advocacy	Low Income HIV Positive	. ,	1-1-12 (0 12-31-1
Canticle Ministries	21101 HOPWA	P.O. Box 667	Wheaton	60187	N/A	Community Residence	Individuals		1-1-12 to 12-31-1
		1005 North Ohit over Ovite 404		00044	00		Low Income HIV Positive		
Chicago House and Social Services	21113 HOPWA	1925 North Clybourn, Suite 401	Chicago	60614	32	Community Residence	Individuals Low Income HIV Positive	. ,	1-1-12 to 12-31-1
Christian Community Health Center	21134 HOPWA	9718 South Halsted	Chicago	60628	48	Community Residence	Individuals		1-1-12 to 12-31-1
							Low Income HIV Positive		
Community Supportive Living Systems	21092 HOPWA	12231 South Emerald Avenue	Chicago	60628	34	Community Residence	Individuals Low Income HIV Positive	. ,	1-1-12 to 12-31-1
Edge Alliance	21562 HOPWA	212 East Ohio Street, 5th Floor	Chicago	60611	42	Community Residence	Individuals		1-1-12 to 12-31-1
Č						Housing	Low Income HIV Positive		
FOLA Community Action	21052 HOPWA	8014-8018 South Ashland Avenue	Chicago	60620	21	Information/Advocacy	Individuals	. ,	1-1-12 to 12-31-1
Heartland Human Care Services - EPOCH	21228 HOPWA	208 South LaSalle, Suite 1818	Chicago	60604	42	Community Residence	Low Income HIV Positive Individuals		1-1-12 to 12-31-1
							Low Income HIV Positive		
Heartland Human Care Services - Summit	21227 HOPWA	208 South LaSalle, Suite 1818	Chicago	60604	42	Community Residence	Individuals	. ,	1-1-12 to 12-31-1
Housing Opportunities for Women	21077 HOPWA	1607 West Howard Street, 2nd Floor	Chicago	60626	49	Community Residence	Low Income HIV Positive Individuals		1-1-12 to 12-31-1
				00020	70		Low Income HIV Positive	. ,	
Human Resources Development Institute (HRDI)	21078 HOPWA	222 South Jefferson Street	Chicago	60661	9	Community Residence	Individuals	\$ 116,000	1-1-12 to 12-31-1
Human Resources Development Institute (HRDI)	21078 HOPWA	222 South Joffaroon Street	Chicago	60004	9	Housing	Low Income HIV Positive Individuals		1 1 12 to 12 24 4
numan resources Development Institute (HRDI)		222 South Jefferson Street	Chicago	60661	Э	Information/Advocacy	Low Income HIV Positive	. ,	1-1-12 to 12-31-1
Interfaith House	21226 HOPWA	3456 West Franklin Boulevard	Chicago	60624	27	Community Residence	Individuals		1-1-12 to 12-31-1
					0	Housing	Low Income HIV Positive		
Legal Assistance Foundation of Metropolitan Chicago	21073 HOPWA	111 West Jackson, Suite 300	Chicago	60604	2	Information/Advocacy	Individuals Low Income HIV Positive	. ,	1-1-12 to 12-31-1
			1			1	IFOM INCOME HIN FOSITINE	1	1

Department Name:	Chicag	o Department of	Public Health (CDPH)							
Service Provider	PO	Program	Address	City	Zip Code	Ward	Type of Service	Population Served	Amount	Contract term
McDermott Center dba Haymarket Center	21230	HOPWA	932 West Washington Boulevard	Chicago	60607	27	Community Residence	Low Income HIV Positive Individuals Low Income HIV Positive	\$ 240,000	1-1-12 to 12-31-12
Pilsen Little Village dba Pilsen Wellness Center	21129	HOPWA	2319 South Damen Avenue	Chicago	60608	25	Community Residence	Individuals	\$ 80,000	1-1-12 to 12-31-12
The Children's Place Association	21114	HOPWA	1436 West Randolph, 5th Floor	Chicago	60607	27	Community Residence	Individuals	\$ 120,000	1-1-12 to 12-31-12
Unity Parenting and Counseling	21168	HOPWA	600 West Cermak Road, Suite 300	Chicago	60616	25	Community Residence	Low Income HIV Positive Individuals	\$ 80,000	1-1-12 to 12-31-12
Vital Bridges	21072	HOPWA	5543 North Broadway	Chicago	60640	48	Community Residence	Low Income HIV Positive Individuals	\$ 248,526	1-1-12 to 12-31-12
Alliance of Chicago Community Health Services	26743	Immunization	215 W. Ohio St. 4th Fl	Chicago	60654	42	Adult Immunization	Diverse, underserved, high risk, uninsured, homeless adult populations	\$ 100,000	7-1-12 to 8-31-12
Beloved Community Family Wellness Center	26740	Immunization	215 W. Ohio St. 4th Fl	Chicago	60654	6	Adult Immunization	Diverse, underserved, high risk, uninsured, homeless adult populations	\$ 85,000	7-1-12 to 8-31-12
Catholic Charities Archdiocese of Chicago	26254	Immunization	721 North LaSalle	Chicago	60654	42	Immunization	Diverse, underserved, high risk, uninsured, infants, children and pregnant women	\$ 257,028	1-1-12 to 12-31-12
	00050		1400 Most Linkbard Street Suite 400	Olivera	000.40	07	Increase	Healthcare providers serving infants, children	¢ cc 100	1 1 10 10 10 01 10
Illinois Chapter of American Academy of Pediatrics	26252	Immunization	1400 West Hubbard Street, Suite 100	Chicago	60642	27	Immunization	and adolescents Diverse, underserved, high risk, uninsured, homeless adult	\$ 65,100	1-1-12 to 12-31-12
Illinois Maternal and Child Health Coalition	26742	Immunization	1256 W. Chicago St.	Chicago	60642	27	Adult Immunization	populations Diverse, underserved, high risk, uninsured,	\$ 267,106	7-1-12 to 8-31-12
Illinois Maternal and Child Health Coalition	26253	Immunization	1256 West Chicago Avenue, Suite 100	Chicago	60642	27	Immunization	infants, children and pregnant women Diverse, underserved, high risk, uninsured,	\$ 95,000	1-1-12 to 12-31-12
Near North Health Services Corporation	26741	Immunization	1276 N. Clybourn	Chicago	60610	27	Adult Immunization	homeless adult populations Diverse, underserved,	\$ 80,000	7-1-12 to 8-31-12
St. Bernard Hospital	26251	Immunization	326 West 64th Street	Chicago	60621	20	Immunization		\$ 55,000	1-1-12 to 12-31-12
Neighborhood Housing Services	26627	Lead	1279 North Milwaukee	Chicago	60622	1	Lead Paint Prevention	Low and Moderate Income Residents	\$ 550,000	1-1-12 to 12-31-12
Christian Community Health Center	23807	ΜΑΙ	9718 S. Halsted St.	Chicago	60628	21	Psychosocial Support Services	African Americans & Latinos	\$ 33,057	3-1-11 to 2-28-14
Healthcare Alternative Systems	23772	ΜΑΙ	2755 W. Armitage	Chicago	60647	1	Substance Abuse- Outpatient	African Americans & Latinos	\$ 71,139	3-1-11 to 2-28-14
Healthcare Alternative Systems	23772	ΜΑΙ	2755 W. Armitage	Chicago	60647	1	Substance Abuse- Residential	African Americans & Latinos	\$ 94,408	3-1-11 to 2-28-14
Hektoen Institute, LLC/Project VIDA	23808	ΜΑΙ	2240 W. Ogden Ave., Floor 2	Chicago	60612	22	Mental Health	African Americans & Latinos	\$ 42,613	3-1-11 to 2-28-14
Hektoen Institute, LLC on behalf of South Suburban HIV/AIDS Regional Clinics (SSHARC) Hektoen Institute, LLC on behalf of South Suburban	23750	ΜΑΙ	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Ambulatory Outpatient Care Early Intervention	African Americans & Latinos African Americans &	\$ 651,394	3-1-11 to 2-28-14
HIV/AIDS Regional Clinics (SSHARC) Hektoen Institute, LLC on behalf of South Suburban	23750	ΜΑΙ	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Services	Ancan Americans & Latinos African Americans &	\$ 71,393	3-1-11 to 2-28-14
HIV/AIDS Regional Clinics (SSHARC) Hektoen Institute, LLC on behalf of the Austin Health	23750	ΜΑΙ	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Outreach Ambulatory Outpatient	Ancan Americans & Latinos African Americans &	\$ 62,443	3-1-11 to 2-28-14
Center of Cook County/CBC HIV Program Hektoen Institute, LLC on behalf of the Austin Health	23800	ΜΑΙ	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Care	African Americans & Latinos African Americans &	\$ 545,656	3-1-11 to 2-28-14
Center of Cook County/CBC HIV Program	23800	MAI	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Mental Health	Latinos	\$ 169,115	3-1-11 to 2-28-14

Department Name:		· ·	Public Health (CDPH)	-	1				_	1
Service Provider	PO	Program	Address	City	Zip Code	Ward		Population Served	Amount	Contract term
Hektoen Institute, LLC on behalf of the Austin Health							Psychosocial Support	African Americans &		
Center of Cook County/CBC HIV Program	23800	MAI	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Services	Latinos	\$ 76,393	3-1-11 to 2-28-14
The Foundation of Jackson Park Hospital on behalf of						_	Ambulatory Outpatient	African Americans &		
Jackson Park Hospital	23803	MAI	7531 S. Stony Island, Suite 264	Chicago	60649	8	Care	Latinos	\$ 120,847	3-1-11 to 2-28-14
							Adult Psychiatric	Insured and		
							Services for Insured	Undersinsured	•	
Community Counseling Centers of Chicago	26595	Mental Health	4740 North Clark St	Chicago	60640	47	and Undersinsured	Population	\$ 70,000	7-1-12 to 12-31-12
							Adult Psychiatric	Insured and		
	00500		000 0 1-4 (00004	0	Services for Insured	Undersinsured	¢ 100.000	7 4 40 1- 40 04 40
Human Resources Development Institute (HRDI)	26590	Mental Health	222 S. Jefferson St	Chicago	60661	2	and Undersinsured	Population	\$ 100,000	7-1-12 to 12-31-12
				Dee			Adult Psychiatric Services for Insured	Insured and		
Lutheren Seciel Services of Illinois	26506	Mantal Haalth	1001 E. Touby Ave Suite EO	Des	60019	NI/A		Undersinsured	¢ 70.000	7-1-12 to 12-31-12
Lutheran Social Services of Illinois	26596	Mental Health	1001 E. Touhy Ave Suite 50	Plaines	60018	N/A	and Undersinsured	Population Insured and	\$ 70,000	7-1-12 10 12-31-12
							Adult Psychiatric Services for Insured	Undersinsured		
Mercy Hospital and Medical Center	26580	Mental Health	2525 S. Michigan Ave	Chicago	60616	2	and Undersinsured	Population	\$ 50,000	7-1-12 to 12-31-12
	20009		2525 S. Michigan Ave	Chicago	00010	2	Adult Psychiatric	Insured and	\$ 50,000	7-1-12 10 12-31-12
							Services for Insured	Undersinsured		
Metropolitan Family Services	26580	Mental Health	1 N Dearborn Suite 1000	Chicago	60602	10	and Undersinsured	Population	\$ 20.800	7-1-12 to 12-31-12
	20000			Chicago	00002	10	Adult Psychiatric	Insured and	ψ 20,000	
							Services for Insured	Undersinsured		
Mount Sinai Hospital	26597	Mental Health	1500 S. California	Chicago	60608	28	and Undersinsured	Population	\$ 40,000	7-1-12 to 12-31-12
	20007	Meritarricatin		Officago	00000	20	Adult Psychiatric	Insured and	φ +0,000	
							Services for Insured	Undersinsured		
Pilsen Little Village Mental Health Center	26582	Mental Health	2319 S. Damen St	Chicago	60608	25	and Undersinsured	Population	\$ 50,000	7-1-12 to 12-31-12
	20002	Meritarricatin		Officago	00000	20	Adult Psychiatric	Insured and	φ 30,000	
							Services for Insured	Undersinsured		
Thresholds	26581	Mental Health	4101 N Ravenswood St	Chicago	60613	48	and Undersinsured	Population	\$ 99,200	7-1-12 to 12-31-12
	20001			Officage	00010	10		Uninsured or	φ 00,200	
		Part A Ryan					Ambulatory Outpatient			
Access Community Health Network	23796		222 N. Canal Street	Chicago	60606	42	Care	Positive Individuals	\$ 216.828	3-1-11 to 2-28-14
				emeage				Uninsured or	¢ _:0,0_0	
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Access Community Health Network	23796		222 N. Canal Street	Chicago	60606	42	Services	Positive Individuals	\$ 80,075	3-1-11 to 2-28-14
								Uninsured or	. ,	
		Part A Ryan					Early Intervention	Underinsured HIV		
AIDS Foundation	23776	White	200 W. Jackson Blvd. Suite 2200	Chicago	60606	2	Services	Positive Individuals	\$ 113,232	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Emergency Financial	Underinsured HIV		
AIDS Foundation	23776	White	200 W. Jackson Blvd. Suite 2200	Chicago	60606	2	Assistance	Positive Individuals	\$ 79,310	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV		
AIDS Foundation	23776	White	200 W. Jackson Blvd. Suite 2200	Chicago	60606	2	Housing	Positive Individuals	\$ 195,810	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Medical Case	Underinsured HIV		
AIDS Foundation	23776	White	200 W. Jackson Blvd. Suite 2200	Chicago	60606	2	Management Services	Positive Individuals	\$ 3,051,329	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV		
AIDS Foundation	23776	White	200 W. Jackson Blvd. Suite 2200	Chicago	60606	2	Medical Transportation	Positive Individuals	\$ 418,075	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Non-Medical Case	Underinsured HIV		
AIDS Foundation	23776	White	200 W. Jackson Blvd. Suite 2200	Chicago	60606	2	Management	Positive Individuals	\$ 471,907	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV		
AIDS Legal Council of Chicago	23761	White	180 N. Michigan Ave,, #2110	Chicago	60601	42	Legal	Positive Individuals	\$ 323,603	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Alexian Brothers - Bonaventure	23739	White	825 W. Wellington Ave.	Chicago	60657	44	Services	Positive Individuals	\$ 36,234	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Alexian Brothers The Harbor	24206	White	826 North Ave.	Waukegan	60085	N/A	Services	Positive Individuals	\$ 13,416	3-1-11 to 2-28-14

Department Name:	Chicage	o Department of	Public Health (CDPH)							
Service Provider	PO	Program	Address	City	Zip Code	Ward	Type of Service	Population Served	Amount	Contract term
								Uninsured or		
		Part A Ryan						Underinsured HIV		
Asian Human Services	24208	White	4753 N. Broadway, Suite 700	Chicago	60640	48	Mental Health	Positive Individuals	\$ 36,234	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Asian Human Services	24208	White	4753 N. Broadway, Suite 700	Chicago	60640	48	Services	Positive Individuals	\$ 36,234	3-1-11 to 2-28-14
								Uninsured or		
Catholic Charities Archdiocese of Chicago Lake County		Part A Ryan					Food Bank/Home	Underinsured HIV		
Services	23806	White	721 North LaSalle	Chicago	60654	42	Delivered Meals	Positive Individuals	\$ 113,232	3-1-11 to 2-28-14
								Uninsured or		
Catholic Charities Archdiocese of Chicago Lake County		Part A Ryan					Psychosocial Support	Underinsured HIV		
Services	23806	White	721 North LaSalle	Chicago	60654	42	Services	Positive Individuals	\$ 38,084	3-1-11 to 2-28-14
								Uninsured or		
Catholic Charities Archdiocese of Chicago Lake County		Part A Ryan					Substance Abuse-	Underinsured HIV		
Services	23806	White	721 North LaSalle	Chicago	60654	42	Outpatient	Positive Individuals	\$ 49,100	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Center on Halsted	23705	White	3656 N. Halsted	Chicago	60613	44	Services	Positive Individuals	\$ 30,855	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Chicago House and Social Services	23734	White	1925 N. Clybourn Ave., Suite 401	Chicago	60614	32	Services	Positive Individuals	\$ 59,241	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV		
Chicago Women's AIDS Project	23793	White	6363 N. Broadway Ave.	Chicago	60660	49	Mental Health	Positive Individuals	\$ 36,234	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Chicago Women's AIDS Project	23793	White	6363 N. Broadway Ave.	Chicago	60660	49	Services	Positive Individuals	\$ 84,631	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
Children's Memorial Hospital	23704	White	225 E. Chicago Avenue	Chicago	60611	43	Care	Positive Individuals	\$ 264,394	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV	• • • • • • • •	
Children's Memorial Hospital	23704	White	225 E. Chicago Avenue	Chicago	60611	43	Mental Health	Positive Individuals	\$ 45,155	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV	•	
Christian Community Health Center	23788	White	9718 S. Halsted St.	Chicago	60628	21	Care	Positive Individuals	\$ 386,840	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV	• • • • • • • • •	
Christian Community Health Center	23788	White	9718 S. Halsted St.	Chicago	60628	21	Mental Health	Positive Individuals	\$ 97,962	3-1-11 to 2-28-14
								Uninsured or		
	00700	Part A Ryan			00000	01		Underinsured HIV		
Christian Community Health Center	23788	vvnite	9718 S. Halsted St.	Chicago	60628	21	Oral Health	Positive Individuals	\$ 97,239	3-1-11 to 2-28-14
		Dort A Duco					Substance Abuse	Uninsured or		
Christian Community Lookh Contar		Part A Ryan	0719 S. Helptod St	Ohieren	60600	04	Substance Abuse-	Underinsured HIV	¢ 74.000	2 1 11 10 0 00 11
Christian Community Health Center	23788	vvnite	9718 S. Halsted St.	Chicago	60628	21	Outpatient	Positive Individuals	\$ 74,086	3-1-11 to 2-28-14
		Dort A Duran					Ambulatom (Outer attact)	Uninsured or		
Frie Femily Health Conter		Part A Ryan	1701 M/ Curation and Eli		00000	4	Ambulatory Outpatient	Underinsured HIV	¢ 400 505	
Erie Family Health Center	23749	vvnite	1701 W. Superior, 3rd Flr.	Chicago	60622	1	Care	Positive Individuals	ъ <u>1</u> 32,587	3-1-11 to 2-28-14
		Dort A Duca					Davahasasial Summert	Uninsured or		
ECAN		Part A Ryan	202 North Mahash Ave. Cuite 040	Chicago	60604	40	Psychosocial Support	Underinsured HIV	¢ 20.004	21111 + 200111
FCAN	24539	vvnite	203 North Wabash Ave., Suite 918	Chicago	60601	42	Services	Positive Individuals	\$ 36,234	3-1-11 to 2-28-14
							Outpaters and have	Uninsured or		
Confield Coursesling Contor		Part A Ryan	1122 M/ Madiana Official		00004		Substance Abuse-	Underinsured HIV	¢ 10.011	
Garfield Counseling Center	24205	vvnite	4132 W. Madison Street	Chicago	60624	28	Outpatient	Positive Individuals	ъ	3-1-11 to 2-28-14
		Dort A Dura					Ambulatan (Outration)	Uninsured or		
Lippytiand Lippith Outropyti		Part A Ryan			00040	40	Ambulatory Outpatient	Underinsured HIV	¢ 404.054	
Heartland Health Outreach	23792	vvnite	1015 W. Lawrence Ave.	Chicago	60640	46	Care	Positive Individuals	\$ 161,654	3-1-11 to 2-28-14
		Port A Buch						Uninsured or		
Heartland Health Quitreach		Part A Ryan		Ohier	60040	40	Oral Haalth	Underinsured HIV	¢ 000 704	2 1 11 10 0 00 11
Heartland Health Outreach	23792	vvriite	1015 W. Lawrence Ave.	Chicago	60640	46	Oral Health	Positive Individuals	\$ 382,721	3-1-11 to 2-28-14

Service Provider lektoen Institute, LLC/Project VIDA lektoen Institute, LLC on behalf of Provident Hospital IIV Program	PO 24320	Program Part A Ryan	Address	City	Zip Code	Ward	Type of Service	Population Served Uninsured or	Amount	Contract term
lektoen Institute, LLC on behalf of Provident Hospital IIV Program	24320							Uninsured or		
lektoen Institute, LLC on behalf of Provident Hospital IIV Program	24320									
lektoen Institute, LLC on behalf of Provident Hospital IIV Program	24320						Psychosocial Support	Underinsured HIV	•	
IIV Program		White	2240 W. Ogden Ave., Floor 2	Chicago	60612	22	Services	Positive Individuals	\$ 59,241	3-1-11 to 2-28-14
IIV Program								Uninsured or		
x	00004	Part A Ryan	2240 M/ Orden Ave. Ord Floor	Ohioono	00040	0	, , ,	Underinsured HIV	¢ 000.000	0 4 44 45 0 00 44
	23801	White	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	3	Care	Positive Individuals Uninsured or	\$ 808,269	3-1-11 to 2-28-14
lektoen Institute, LLC on behalf of Provident Hospital		Part A Ryan						Underinsured HIV		
IV Program	23801	White	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	3	Mental Health	Positive Individuals	\$ 93,995	3-1-11 to 2-28-14
in rogiani	20001			Onicago	00012		Montal Floatti	Uninsured or	φ 00,000	0 1 11 10 2 20 14
lektoen Institute, LLC on behalf of Provident Hospital		Part A Ryan						Underinsured HIV		
IIV Program	23801	White	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	3	Oral Health	Positive Individuals	\$ 189,847	3-1-11 to 2-28-14
								Uninsured or		
lektoen Institute, LLC on behalf of Provident Hospital		Part A Ryan					Substance Abuse-	Underinsured HIV		
IIV Program	23801	White	2240 W. Ogden Ave., Floor 2	Chicago	60612	3	Outpatient	Positive Individuals	\$ 162,064	3-1-11 to 2-28-14
								Uninsured or		
lektoen Institute, LLC on behalf of South Suburban	00754	Part A Ryan			00040			Underinsured HIV	• • • • • • • •	
IIV/AIDS Regional Clinics (SSHARC)	23751	White	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Mental Health	Positive Individuals	\$ 67,140	3-1-11 to 2-28-14
lektoen Institute, LLC on behalf of South Suburban		Part A Ryan						Uninsured or Underinsured HIV		
IV/AIDS Regional Clinics (SSHARC)	23751	White	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Oral Health	Positive Individuals	\$ 46,572	3-1-11 to 2-28-14
	23751	VVIIILE		Chicago	00012			Uninsured or	φ 40,572	5-1-11 10 2-20-14
lektoen Institute, LLC on behalf of South Suburban		Part A Ryan						Underinsured HIV		
IIV/AIDS Regional Clinics (SSHARC)	23751		2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Services	Positive Individuals	\$ 38,084	3-1-11 to 2-28-14
								Uninsured or	+,	
lektoen Institute, LLC on behalf of South Suburban		Part A Ryan					Substance Abuse-	Underinsured HIV		
IIV/AIDS Regional Clinics (SSHARC)	23751	White	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Outpatient	Positive Individuals	\$ 40,311	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV		
lektoen Institute, LLC/CORE	23784	White	2240 W. Ogden Ave., Floor 2	Chciago	60612	22			\$ 1,431,524	3-1-11 to 2-28-14
								Uninsured or		
	00704	Part A Ryan			00040	00	Early Intervention	Underinsured HIV		0 4 44 15 0 00 44
lektoen Institute, LLC/CORE	23784	vvnite	2240 W. Ogden Ave., Floor 2	Chicago	60612	22	Services	Positive Individuals Uninsured or	\$ 135,878	3-1-11 to 2-28-14
		Part A Ryan						Underinsured HIV		
lektoen Institute, LLC/CORE	23784		2240 W. Ogden Ave., Floor 2	Chicago	60612	22	Mental Health	Positive Individuals	\$ 313,318	3-1-11 to 2-28-14
	20701			Chicago	00012		Montal Hoalth	Uninsured or	φ 010,010	0 1 11 10 2 20 11
		Part A Ryan						Underinsured HIV		
lektoen Institute, LLC/CORE	23784		2240 W. Ogden Ave., Floor 2	Chicago	60612	22	Outreach Services	Positive Individuals	\$ 67,939	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
lektoen Institute, LLC/CORE	23784	White	2240 W. Ogden Ave., Floor 2	Chicago	60612	22	Services	Positive Individuals	\$ 100,545	3-1-11 to 2-28-14
								Uninsured or		
	00704	Part A Ryan	2242 M/ Orden Ave. Floor 2	Ohiaana	00040	00	Substance Abuse-	Underinsured HIV	¢ 050.000	0 4 44 55 0 00 44
lektoen Institute, LLC/CORE	23784	vvnite	2240 W. Ogden Ave., Floor 2	Chicago	60612	22	Outpatient	Positive Individuals Uninsured or	\$ <u>350,892</u>	3-1-11 to 2-28-14
		Part A Ryan						Underinsured HIV		
lektoen Institute, LLC/CORE	23784		2240 W. Ogden Ave., Floor 2	Chicago	60612	22	Oral Health	Positive Individuals	\$ 249,755	3-1-11 to 2-28-14
								Uninsured or	÷ _::;::::	
		Part A Ryan						Underinsured HIV		
Ioward Area Community Center	23748	White	7648 N. Paulina	Chicago	60626	49	Oral Health	Positive Individuals	\$ 45,378	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
loward Brown Health Center	23755	White	4025 N. Sheridan Rd.	Chicago	60613	46	Care	Positive Individuals	\$ 252,584	3-1-11 to 2-28-14
		Dort A Duran					Early Intervention	Uninsured or		
loward Brown Health Center	23755	Part A Ryan	4025 N. Sheridan Rd.	Chicago	60613	16	Early Intervention	Underinsured HIV Positive Individuals	¢ 67.020	3-1-11 to 2 20 14
	23/55		14020 IN. SHEHQAH KO.	Chicago	60613	46	Services	Uninsured or	\$ 67,939	3-1-11 to 2-28-14
		Part A Ryan						Underinsured HIV		
	23755	White	4025 N. Sheridan Rd.	Chicago	60613	46	Mental Health	Positive Individuals	\$ 71.616	3-1-11 to 2-28-14
oward Brown Health Center				Joniougo	00010				μ 11,010	
Ioward Brown Health Center	20100							Uninsured or		
loward Brown Health Center		Part A Ryan					Psychosocial Support	Uninsured or Underinsured HIV		

Answer Part A Ryn Part A Ryn<	Department Name:	Chicago Department of	Public Health (CDPH)							
International basis Part A Rym Part A Rym <t< th=""><th>Service Provider</th><th>PO Program</th><th>Address</th><th>City</th><th>Zip Code</th><th>Ward</th><th>Type of Service</th><th>Population Served</th><th>Amount</th><th>Contract term</th></t<>	Service Provider	PO Program	Address	City	Zip Code	Ward	Type of Service	Population Served	Amount	Contract term
Instant Home Home And Home Holds and Home Home Holds and Home Home Holds and Home Home Holds and Home Home Home Home Home Home Home Home										
Image Resources Development Institute (IRD) April A Rym Park A Rym P		Part A Ryan					Substance Abuse-	Underinsured HIV		
International network with the set of the	Howard Brown Health Center	23755 White	4025 N. Sheridan Rd.	Chicago	60613	46	Outpatient		\$ 75,939	3-1-11 to 2-28-14
Intrame Resources Development Instance (FIDD) 2770 Vinde 2270 Vinde 2070 Vinde 2270 Vinde 2070 207										
Late Courty Health Dept. and Community Health 2275 Write Appoint 3010 Grant Ave. Walkegan 8005 NA Arrushtyr Duprint Minase of community Health S 3010 Grant Ave. Walkegan 8005 NA Arrushtyr Duprint Minase of community Health S 3010 Grant Ave. Walkegan 8005 NA Arrushtyr Duprint Minase of community Health S 4020 Intermetion Late Courty Health Dept. and Community Health 2277 With Rep. 3010 Grant Ave. Walkegan 6005 NA Minase and community Health S 40,021 1111 to 2.261 H Late Courty Health Dept. and Community Health 22777 With Rep. 3010 Grant Ave. Walkegan 6005 NA Minase and community Health S 40,021 111 to 2.261 H Late Courty Health Dept. and Community Health 2277 With Rep. 3010 Grant Ave. Walkegan 6005 NA Minase and community Health S 40,021 111 to 2.261 H Later Courty Health Dept. and Community Health 2277 With Rep. 3010 Grant Ave. Ching of Courty Ave. Arrouthy Opprin		Part A Ryan					Substance Abuse-	Underinsured HIV		
Like County Healt Dept and Community Healt Paper and Like County Healt Dept and Community Healt Paper and Heal	Human Resources Development Institute (HRDI)	23770 White	222 S. Jefferson St.	Chicago	60661	3	Outpatient	Positive Individuals	\$ 166,695	3-1-11 to 2-28-14
Carbon State Carbon Waskesam Costs NA Card Production individuals S								Uninsured or		
Labe County Health Dept. and Community Health Canter Part A Rysth Part A Rysth Part A Rysth Sector Understand Sector Sector	Lake County Health Dept. and Community Health	Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
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Care Program 23746 White 2240 W.Ogden Ave., 2nd Floor Chicago 60612 2 Outpatient Positive Individuals \$ 74,086 3-1-11 to 2-28-14 Mount Sinai Hospital and Medical Center 23787 White 1501 S. California Blvd. Chciago 60608 28 Mental Health Positive Individuals \$ 195,455 3-1-11 to 2-28-14 New Age Services 24204 White 1330 S. Kostner Chicago 6062 24 Outpatient Positive Individuals \$ 40,311 3-1-11 to 2-28-14 Open Door Clinic 23762 White 1330 S. Kostner Chicago 6012 24 Outpatient Positive Individuals \$ 40,311 3-1-11 to 2-28-14 Open Door Clinic 23752 White 164 Division St., Suite 607 Eligin 60120 N/A Ambulatory Outpatient Underinsured or 3-1-11 to 2-28-14 Open Door Clinic 23752 White 164 Division St., Suite 607 Eligin 60120 N/A Mental Health Positive Individuals \$ 82,847 3-1-11 to 2-28-14 Open Door Clinic 23752 White<										
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Mount Sinai Hospital and Medical Center 23787 White 1501 S. California Blvd. Chciago 60608 28 Mental Health Positive Individuals \$ 195,455 3-1-11 to 2-28-14 New Age Services 24204 Part A Ryan 1330 S. Kostner Chciago 60623 24 Outpatient Positive Individuals \$ 40,311 3-1-11 to 2-28-14 New Age Services 24204 White 1330 S. Kostner Chciago 60623 24 Outpatient Positive Individuals \$ 40,311 3-1-11 to 2-28-14 Open Door Clinic 23752 White 164 Division St., Suite 607 Eligin 60120 N/A Ambulatory Outpatient Uninsured or Infinitive dor Infi										
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New Age Services 24204 White 1330 S. Kostner Chicago 60623 24 Outpatient Positive Individuals \$ 40,311 3-1-11 to 2-28-14 Open Door Clinic 23752 White 164 Division St., Suite 607 Eligin 60120 N/A Ambulatory Outpatient Uninsured or Uninsured or 3-1-11 to 2-28-14 Open Door Clinic 23752 White 164 Division St., Suite 607 Eligin 60120 N/A Care Uninsured or 3-1-11 to 2-28-14 Open Door Clinic 23752 White 164 Division St., Suite 607 Eligin 60120 N/A Mental Health Positive Individuals \$ 82,847 3-1-11 to 2-28-14 Open Door Clinic 23752 White 164 Division St., Suite 607 Eligin 60120 N/A Mental Health Positive Individuals \$ 75,657 3-1-11 to 2-28-14 Open Door Clinic 23752 White 164 Division St., Suite 607 Eligin 60120 N/A Mental Health Positive Individuals \$ 75,657 3-1-11 to 2-28-14 Part A Ryan Part A Ryan Part A Ryan Part A Ryan Positive Individuals \$ 7										
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Open Door Clinic Part A Ryan Part A Ryan 164 Division St., Suite 607 Eligin 60120 N/A Ambulatory Outpatient Underinsured HIV \$ 82,847 3-1-11 to 2-28-14 Open Door Clinic 23752 White 164 Division St., Suite 607 Eligin 60120 N/A Ambulatory Outpatient Underinsured HIV \$ 82,847 3-1-11 to 2-28-14 Open Door Clinic 23752 White 164 Division St., Suite 607 Eligin 60120 N/A Mental Health Positive Individuals \$ 75,657 3-1-11 to 2-28-14 Open Door Clinic 23752 White 164 Division St., Suite 607 Eligin 60120 N/A Mental Health Positive Individuals \$ 75,657 3-1-11 to 2-28-14 Part A Ryan Part A Ryan Part A Ryan Part A Ryan Positive Individuals \$ 75,657 3-1-11 to 2-28-14	New Age Services	24204 White	1330 S. Kostner	Chicago	60623	24	Outpatient		\$ 40,311	3-1-11 to 2-28-14
Open Door Clinic 23752 White 164 Division St., Suite 607 Eligin 60120 N/A Care Positive Individuals \$ 82,847 3-1-11 to 2-28-14 Open Door Clinic Part A Ryan Part A Ryan Part A Ryan Index provide 07 Underinsured HIV Index provide 07										
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Open Door Clinic Part A Ryan Part A Ryan Id4 Division St., Suite 607 Eligin 60120 N/A Mental Health Underinsured HIV N/A Sector Individuals \$ 75,657 3-1-11 to 2-28-14 Part A Ryan Part A Ryan <td>Open Door Clinic</td> <td>23752 White</td> <td>164 Division St., Suite 607</td> <td>Eligin</td> <td>60120</td> <td>N/A</td> <td>Care</td> <td></td> <td>\$ 82,847</td> <td>3-1-11 to 2-28-14</td>	Open Door Clinic	23752 White	164 Division St., Suite 607	Eligin	60120	N/A	Care		\$ 82,847	3-1-11 to 2-28-14
Open Door Clinic 23752 White 164 Division St., Suite 607 Eligin 60120 N/A Mental Health Positive Individuals \$ 75,657 3-1-1 to 2-28-14 Very Part A Ryan Part A Ryan Very										
Part A Ryan		Part A Ryan						Underinsured HIV		
Part A Ryan	Open Door Clinic	<u>,</u>	164 Division St., Suite 607	Eligin	60120	N/A	Mental Health	Positive Individuals	\$ 75,657	3-1-11 to 2-28-14
				Ĭ						
		Part A Rvan						Underinsured HIV		
	Open Door Clinic	23752 White	164 Division St., Suite 607	Eligin	60120	N/A	Oral Health	Positive Individuals	\$ 50,934	3-1-11 to 2-28-14

Department Name:	Chicago	o Department of	Public Health (CDPH)							
Service Provider	PO	Program	Address	City	Zip Code	Ward	Type of Service	Population Served	Amount	Contract term
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Open Door Clinic	23752	White	164 Division St., Suite 607	Eligin	60120	N/A	Services	Positive Individuals	\$ 42,316	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Substance Abuse-	Underinsured HIV		
Open Door Clinic	23752	White	164 Division St., Suite 607	Eligin	60120	N/A	Outpatient	Positive Individuals	\$ 40,311	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV		
Prairie State Legal Services, Inc.	24295	White	303 North Main Street, Suite 600	Rockford	61101	N/A	Legal Services	Positive Individuals	\$ 121,599	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
Regional Care	23805	White	72 North Chicago Street	Joliet	60432	N/A	Care	Positive Individuals	\$ 282,892	3-1-11 to 2-28-14
			Ŭ					Uninsured or		
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
Sinai Health System/Mount Sinai Hospital	23787		1501 S. California Blvd.	Chicago	60608	28	Care	Positive Individuals	\$ 101,033	3-1-11 to 2-28-14
				ge				Uninsured or	÷,	
		Part A Ryan						Underinsured HIV		
Sinai Health System/Mount Sinai Hospital	23787		1501 S. California Blvd.	Chicago	60608	28	Mental Health	Positive Individuals	\$ 58,188	3-1-11 to 2-28-14
	20101	· · · · · · · · · · · · · · · · · · ·		Onloago	00000	20		Uninsured or	φ 00,100	0 1 11 10 2 20 11
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Sinai Health System/Mount Sinai Hospital	23787		1501 S. California Blvd.	Chicago	60608	28	Services	Positive Individuals	\$ 36,234	3-1-11 to 2-28-14
	23707	VVIIILE		Chicago	00000	20	Services	Uninsured or	φ 30,234	5-1-11 10 2-20-14
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
South Shara Haapital	23721		8012 S. Crandon Ave.	Chicago	60617	8	Care	Positive Individuals	¢ 101.022	3-1-11 to 2-28-14
South Shore Hospital	23721	vvnite	8012 S. Clandon Ave.	Chicago	60617	0	Care	Uninsured or	\$ 101,033	3-1-11 10 2-20-14
		Dort A Duan					Developed and Support	Underinsured HIV		
On with Older Line to One term	00700	Part A Ryan			00000	0.4	Psychosocial Support			0 1 11 12 0 00 11
South Side Help Center	23726	vvnite	10420 S. Halsted Street	Chicago	60628	34	Services	Positive Individuals	\$ 43,267	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Substance Abuse	Underinsured HIV	• • • • • • •	
ТВД	TBD	White	TBD	TBD	TBD	TBD	Residential	Positive Individuals	\$ 84,258	thru 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV		
The Children's Place Association	23809	White	1436 W. Randolph 5th Flr.	Chicago	60607	26	Mental Health	Positive Individuals	\$ 36,630	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
The Children's Place Association	23809	White	1436 W. Randolph 5th Flr.	Chicago	60607	26	Services	Positive Individuals	\$ 32,392	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
University of Chicago	23794	White	6030 S. Ellis Ave, RM 114	Chicago	60637	5	Care	Positive Individuals	\$ 281,884	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV		
University of Chicago	23794	White	6030 S. Ellis Ave, RM 114	Chicago	60637	5	Outreach Services	Positive Individuals	\$ 67,124	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
University of Chicago	23794	White	6030 S. Ellis Ave, RM 114	Chicago	60637	5	Services	Positive Individuals	\$ 36,234	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Universal Family Connection	23802	White	1350 W. 103rd St.	Chicago	60643	21	Services	Positive Individuals	\$ 43,559	3-1-11 to 2-28-14
				Ŭ				Uninsured or		
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
University of Illinois at Chicago	23798		808 S. Wood Street, RM 888	Chicago	60612	2	Care	Positive Individuals	\$ 1.281.142	3-1-11 to 2-28-14
								Uninsured or	+ / - /	
		Part A Ryan						Underinsured HIV		
University of Illinois at Chicago	23798		808 S. Wood Street, RM 888	Chicago	60612	2	Mental Health	Positive Individuals	\$ 116,375	3-1-11 to 2-28-14
								Uninsured or	÷,070	
		Part A Ryan					QM Professional &	Underinsured HIV		
University of Illinois at Chicago/MATEC		White	1640 W. Roosevelt Rd., M/C 779	Chicago	60608	2	Technical Services	Positive Individuals	\$ 452.928	3-1-11 to 2-28-14
				Chicago	00000	2		Uninsured or	ψ 402,920	0°1°11 IU 2°20°14
		Part A Ryan					Food Bank/Home	Underinsured HIV		
Vital Pridace	00700		1121 W/ Laka Streat	Chierre	60600	20			¢ 040.040	2 1 11 to 2 22 14
Vital Bridges	23762	vvnite	4121 W. Lake Street	Chicago	60626	28	Delivered Meals	Positive Individuals	৯	3-1-11 to 2-28-14
							PlayStreets Pilot			
										-
Active Transportation Alliance		PlayStreets	9 W. Hubbard St # 402	Chicago	60654		Program for Obesity Prevention	Primarily Youth and includes adults	\$ 75,000	7-1-12 to 12-31-12

Department Name:	Chicag	o Department of	Public Health (CDPH)							
Service Provider	PO	Program	Address	City	Zip Code	Ward	Type of Service	Population Served	Amount	Contract term
							PlayStreets Pilot	Drine a rike Massith, a rad		
Gads Hill Center	26622	PlayStreets	1919 W. Cullerton Ave	Chicago	60608	25	Program for Obesity Prevention	Primarily Youth and includes adults	\$ 75,000	7-1-12 to 12-31-12
Metropolitan Chicago Healthcare Council (MCHC) dba	20022	FlayStieets		Chicago	00008	20		General population and	\$ 75,000	
Illinois Poison Center	21706	Poison Control	222 South Riverside Plaza	Chicago	60608	2	Poison Control Hotline	medical providers	\$ 35,000	1-1-10 to 12-31-12
							Community Outreach			
							for diabetes and heart	Latino Adults in South		
Hektoen Institute - Jorge Prieto Family Health Center	24447	REACH	2240 West Ogden Avenue, 2nd Floor	Chicago	60612	22	disease Community Outreach	Lawndale Latino & African Amer.	\$ 36,540	9-29-11 to 9-30-12
							for diabetes and heart	Adults in South and		
Lawndale Christian Health Center	24862	REACH	3860 West Ogden Avenue	Chicago	60623	24	disease	North Lawndale	\$ 42,732	9-29-11 to 9-30-12
							Community Outreach			
							for diabetes and heart	Latino Adults in South		09-30-10 to 09-30-
Sinai Community Institute	24455	REACH	2653 West Ogden	Chicago	60608	28	disease	Lawndale	\$ 66,994	12
								MSM Infected with		
								syphilis and/or engage in		
твр	TBD	STI	твр	TBD	TBD	TBD	Syphilis Elimination	high-risk sexual behavior	\$ 103,060	thru 12-31-13
Howard Brown Health Center	26524		4025 North Sheridan Road	Chicago	60613	46	Syphilis Elimination		\$ 55,477	1-1-12 to 12-31-13
A Cofe Heaven	00754	Substance	0750 Wast Deservelt Deser	Objecto	00000	00	Outratara Albura		¢ 407 470	4 4 4 9 45 4 9 94 4 9
A Safe Heaven	23754	Abuse Substance	2750 West Roosevelt Road	Chicago	60608	28	Substance Abuse	Adult Males	\$ 197,478	1-1-12 to 12-31-12
Ada S. McKinley Community Services	23990	Abuse	725 South Wells Street, Suite 1-A	Chicago	60607	2	Substance Abuse	Adolescents	\$ 48,300	1-1-12 to 12-31-12
		Substance		ge					+,	
Alexian Brothers - Bonaventure	23678	Abuse	825 West Wellington Avenue	Chicago	60657	44	Substance Abuse	HIV Positive Adult Males	\$ 64,873	1-1-12 to 12-31-12
		Substance			00054		Substance Abuse		• • • • • • • •	
Association House of Chicago - MAI TEC	26626	Abuse Substance	1116 North Kedzie Avenue	Chicago	60651	26	Treatment	Adult Males & Females Telephone Lines	\$ 85,174	1-1-12 to 12-31-12
Caritas	23688	Abuse	1301 West 22nd Street	Oak Brook	60523	N/A	Substance Abuse	Citywide	\$ 18,234	1-1-12 to 12-31-12
	20000	Substance			00020				φ 10,201	
Cathedral Shelter	23708	Abuse	1668 West Ogden Avenue	Chicago	60612	2	Substance Abuse	Adult Males & Females	\$ 49,694	1-1-12 to 12-31-12
		Substance			00054	10			• • • • • • • •	
Catholic Charities	23668	Abuse Substance	721 North LaSalle	Chicago	60654	42	Substance Abuse Substance Abuse	Adult Males & Females Former Incarcerated	\$ 44,972	1-1-12 to 12-31-12
Chicago Women's AIDS Project - MAI TEC	26528	Abuse	6363 North Broadway Avenue	Chicago	60660	49	Prevention	Males & Females	\$ 86,656	1-1-12 to 12-31-12
	20020	Substance		Chicago	00000	10	Mental Health	Mentally III & Substance	<u> </u>	
Christian Community Health Center - MAI TEC	26529	Abuse	9718 South Halsted	Chicago	60628	21	Treatment	Abuse	\$ 115,195	1-1-12 to 12-31-12
		Substance			00515				• • • • • • • • •	
Cornell Intervention	23676	Abuse	2227 West 64th Street	Woodbridge	e 60517	N/A	Substance Abuse	Adult Female African American &	\$ 250,722	1-1-12 to 12-31-12
		Substance						Hispanic Adult Males &		
El Rincon Community Clinic	24805	Abuse	3809 West Grand Avenue	Chicago	60651	27	Substance Abuse	Females	\$ 96,700	1-1-12 to 12-31-12
		Substance								
Family Guidance Center	24806	Abuse	310 West Chicago Avenue	Chicago	60654	27	Substance Abuse	Adult Males & Females	\$ 124,013	1-1-12 to 12-31-12
FOLA Community Action	24807	Substance Abuse	8016 South Ashland	Chicago	60620	21	Substance Abuse	Adult Males & Females	¢ 122.970	1-1-12 to 12-31-12
	24007	Substance		Chicago	00020	21		Addit Males & Lethales	\$ 152,070	
Garfield Counseling Center	24808	Abuse	4132 West Madison Street	Chicago	60624	28	Substance Abuse	Adult Males & Females	\$ 96,700	1-1-12 to 12-31-12
		Substance								
Gateway Foundation	23669	Abuse	55 East Jackson Boulevard, Suite 1500	Chicago	60604	2	Substance Abuse	Adult Males & Females	\$ 67,127	1-1-12 to 12-31-12
Healthcare Alternative Systems	23670	Substance Abuse	2755 West Armitage	Chicago	60647	1	Substance Abuse	Adult Males & Females	\$ 301 201	1-1-12 to 12-31-12
	23070	Abuse		Chicago	00047	I		African American &	\$ 301,201	1-1-12 10 12-31-12
		Substance					Substance Abuse	Hispanic Adult Males &		
Healthcare Alternative Systems - MAI TEC	26527	Abuse	2755 West Armitage	Chicago	60647	1	Prevention	Females	\$ 44,814	1-1-12 to 12-31-12
		Substance					Infrastructure	Assessments of Mental Health & Substance		
Heartland Health Outreach - MAI TEC		Abuse	4750 North Sheridan Road	Chicago	60640	46	Development (DDCAT)	Abuse Providers	\$ 50.282	1-1-12 to 12-31-12
		Substance			00010				+ 00,202	
Henry Sober Living	23683	Abuse	6634 South Drexel Boulevard	Chicago	60637	5	Substance Abuse	Post Incarcerated Males	\$ 44,611	1-1-12 to 12-31-12
		Substance							<u> </u>	
Howard Brown Health Center	23671	Abuse	4025 North Sheridan Road	Chicago	60613	46	Substance Abuse	LGBT	\$ 70,020	1-1-12 to 12-31-12

Department Name:	Chicage	o Department of	f Public Health (CDPH)							
Service Provider	PO	Program	Address	City	Zip Code	Ward	Type of Service	Population Served	Amount	Contract term
		Substance								
Human Resources Development Institute (HRDI)		Abuse	222 South Jefferson Street	Chicago	60661	2	Substance Abuse	Adolescent Girls	\$ 200,000	1-1-12 to 12-31-12
		Substance						Disabled Nursing Home		
Lester & Rosalie Anixter Center - CALOR	23672		2001 North Clybourn, 3rd Floor	Chicago	60614	43	Substance Abuse	Residents	\$ 49,794	1-1-12 to 12-31-12
		Substance								
McDermott Center dba Haymarket Center	23677	Abuse	932 West Washington Boulevard	Chicago	60607	27	Substance Abuse	Adult Males & Females	\$ 285,620	1-1-12 to 12-31-12
		Substance						African American Males	• • • • • • •	
New Age Services	23763		1330 South Kostner	Chicago	60623	24	Substance Abuse	& Females	\$ 59,655	1-1-12 to 12-31-12
	0.4000	Substance			00000	0.4	Out a family Altria	African American Males	¢ 444 700	4 4 40 15 40 04 40
New Age Services	24809		1330 South Kostner	Chicago	60623	24	Substance Abuse Substance Abuse	& Females	\$ 141,728	1-1-12 to 12-31-12
		Substance	1000 Couth Kostean	Ohionaa	00000	0.4			¢ 400.070	4 4 40 10 40 04 40
New Age Services - MAI TEC	26526		1330 South Kostner	Chicago	60623	24	Treatment	Adult Males & Females	\$ 133,679	1-1-12 to 12-31-12
N the Spirit Transformational Living	24246	Substance	Z225 South Vala	Chicago	60621	17	Substance Abuse	Females	¢ 26.906	1 1 10 to 10 01 10
N-the-Spirit Transformational Living	24216	Substance	7225 South Yale	Chicago	60621	17	Substance Abuse	Polish Adult Males &	৯ 30,890	1-1-12 to 12-31-12
Polich American Accession	22672		2924 North Ciaoro Avanua	Chicago	60641	15	Substance Abuse		¢ 40.747	1 1 10 to 10 01 10
Polish American Association	23673	Abuse	3834 North Cicero Avenue	Chicago	60641	45	Substance Abuse	Females	\$ 42,717	1-1-12 to 12-31-12
Public Health Institute of Metropolitan Chicago - MAI		Substance					Infrastructure - HIV			
			190 North Michigan Avenue, Suite 1200	Chicago	60601	40		Drovidor Troining	¢ 175 701	1 1 10 to 10 01 10
TEC	26533		180 North Michigan Avenue, Suite 1200	Chicago	60601	42	Counseling and Testing	Provider fraining	\$ 175,791	1-1-12 to 12-31-12
Sharman Canaulting Crown LLC MALTEC	26692	Substance	2624 North Bornard Streat	Chicago	60618	25		Droiget Evolution	¢ 50.000	1 1 10 to 10 01 10
Sherman Consulting Group, LLC - MAI TEC	26682	Abuse Substance	3624 North Bernard Street	Chicago	60618	35	Collection/Evaluation	Project Evaluation	\$ 50,000	1-1-12 to 12-31-12
Southoast Alashal and Drug Abuse Contor	22674		8640 South South Chipago Avenue	Chicago	60617	0	Substance Abuse	Adult Males & Females	¢ 00.011	1 1 10 to 10 01 10
Southeast Alcohol and Drug Abuse Center	23674		8640 South South Chicago Avenue	Chicago	60617	8	Substance Abuse		⊅ ୦୦,∠।।	1-1-12 to 12-31-12
St. Leonardo Ministrias	22695	Substance	2100 West Warren Baulovard	Chicago	60612	2	Substance Abuse	Former Incarcerated	¢ 01.000	1 1 10 to 10 01 10
St. Leonards Ministries	23685	Substance	2100 West Warren Boulevard	Chicago	60612	2	Substance Abuse Mental Health	Males	\$ 81,828	1-1-12 to 12-31-12
			1101 North Dovenowood Avenue	Chicago	60612	47			¢ 100 140	1 1 10 to 10 01 10
Thresholds - MAI TEC	26534	Substance	4101 North Ravenswood Avenue	Chicago	60613	47	Treatment Mental Health	MISA	\$ 133,140	1-1-12 to 12-31-12
	26543		1400 West Greenleaf Avenue	Chicago	60626	49	Treatment	MISA	¢ 59.400	1-1-12 to 12-31-12
Trilogy, Inc MAI TEC	20043	Substance	1400 West Greenlear Avenue	Chicago	00020	49	Treatment	MISA	<u></u> р 56,490	1-1-12 10 12-31-12
Women's Treatment Center	2/011		37 South River	Auroro	60506	N/A	Substance Abuse	Females	\$ 77,340	1 1 12 to 12 21 12
	24011	Abuse		Aurora	60506	IN/A		remales	Φ 77,340	1-1-12 to 12-31-12
Cook County/Hektoen - TB	26008	Tuberculosis	1900 West Polk Street	Chicago	60612	2	Tuborculosis Provention	People with Tuberculosis	¢ 045 700	1-1-12 to 12-31-12
	20900	TUDEICUIUSIS		Chicago	00012	2			\$ 945,700	1-1-12 (0 12-31-12
Heartland Health Outreach	26745	Tuberculosis	4750 North Sheridan Road	Chicago	60604	46	Tuberculosis Prevention	People with Tuberculosis	¢ 130.572	1-1-12 to 12-31-12
	20745	TUDEICUIUSIS		Chicago	00004	40			φ 139,372	1-1-12 (0 12-31-12
							Recruitment, Education			
		Violence					& Communications			
Between Friends		Prevention	2301 West Howard	Chicago	60612	49	Support	Adolescents	\$ 115,000	1-1-12 to 12-31-12
	20400	Trevention		Onicago	00012			Low Income & High Risk	φ 113,000	
		Violence					Crisis Intervention &	for Incarceration		
UIC - Ceasefire		Prevention	1603 W. Taylor, M/C 923	Chicago	60612	2		Individuals	\$ 750,000	8-10-12 to 8-9-15
	Fending	Women's &		Chicago	00012	2	Women, Children &	Nutrition Support	\$ 750,000	0-10-12 10 0-9-13
Alivio Medical Center	25076	Children	966 West 21st Street	Chicago	60608	25	Infants	Services	\$ 68,250	1-1-12 to 12-31-12
Aivio Medical Certier	23070	Women's &		Chicago	00000	20	Women, Children &	Nutrition Support	φ 00,200	
Asian Human Services	20426	Children	4753 North Broadway, Suite 700	Chicago	60640	48	Infants	Services	\$ 163,800	1-1-12 to 12-31-12
	20420	Women's &			00040	-10	Women, Children &	Nutrition Support	φ 100,000	
Erie Family Health Center	25072	Children	1701 West Superior Street	Chicago	60622	1	Infants	Services	\$ 231.050	1-1-12 to 12-31-12
	20012	Women's &			00022	1	Women, Children &	Nutrition Support	ψ 201,000	
Henry Booth House	25075	Children	2929 South Wabash	Chicago	60616	2	Infants	Services	\$ 220.000	1-1-12 to 12-31-12
		Women's &			00010	4	First Time Mothers -		ψ 220,000	
Metropolitan Family Services		Children	One North Dearborn, Suite 1000	Chicago	60602	42	Ages 20-24	Home Visiting Services	\$ 187,000	1-1-12 to 12-31-12
INIEROPUIRALLI ALLIN SELVICES	20022			Chicayo	00002	42	nyes 20-24	FIGHTE VISITING SERVICES	φ 167,000	1-1-12 10 12-31-12

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Service Provider	Address	Ward	Type of Service	Amount	Contract term
Access Community Health Network	222 North Canal Street	3	HIV Prevention	\$ 67,500	1-1-12 to 12-31-12
Alexian Brothers - Bonaventure	825 West Wellington Avenue	44	HIV Housing	\$ 40,500	1-1-12 to 12-31-12
Asian Human Services	4753 North Broadway, Suite 700	48	Violence Prevention	\$ 29,722	1-1-12 to 12-31-12
Catholic Bishop of Chicago St. Pius	1919 South Ashland Avenue	25	Violence Prevention	\$ 27,665	1-1-12 to 12-31-12
Center on Halsted	3636 North Halsted	40	HIV Prevention	\$ 67,500	1-1-12 to 12-31-12
Chicago House and Social Services	1925 North Clybourn, Suite 401	32	HIV Housing	\$ 107,396	1-1-12 to 12-31-12
Chicago Youth Program	5350 South Prairie Avenue	3	Violence Prevention	\$ 33,437	1-1-12 to 12-31-12
Christian Community Health Center	9718 South Halsted	21	Primary Healthcare	\$ 47,120	1-1-12 to 12-31-12
Heartland Human Care Services	208 South LaSalle, Suite 1818	47	HIV Housing	\$ 51,300	1-1-12 to 12-31-12
Heartland Human Care Services	208 South LaSalle, Suite 1818	47	Violence Prevention	\$ 28,080	1-1-12 to 12-31-12
Howard Brown Health Center	4025 North Sheridan Road	46	HIV Prevention	\$ 67,500	1-1-12 to 12-31-12
McDermott Center dba Haymarket Center	932 West Washington Boulevard	27	Primary Healthcare	\$ 49,738	1-1-12 to 12-31-12
The Night Ministry	4711 North Ravenswood	47	HIV Prevention	\$ 67,500	1-1-12 to 12-31-12
South East Asia Center	1134 West Ainslie	48	Violence Prevention		1-1-12 to 12-31-12
South Side Help Center	10420 South Halsted Street	34	Violence Prevention	. ,	1-1-12 to 12-31-12
Taproots, Inc.	2718 West Adams Street, 2nd Floor	2	Violence Prevention		1-1-12 to 12-31-12
Taskforce Prevention	9 North Cicero	25	HIV Prevention		1-1-12 to 12-31-12
The Children's Place Association	1436 West Randolph, 5th Floor	23	HIV Housing		1-1-12 to 12-31-12
	•		•	, ,	
Unity Parenting and Counseling	600 West Cermak Road, Suite 300	25	Violence Prevention		1-1-12 to 12-31-12
Unity Parenting and Counseling	600 West Cermak Road, Suite 300	25	HIV Housing		1-1-12 to 12-31-12
Universal Family Connection	1350 West 103rd	21	HIV Prevention	\$ 67,500	1-1-12 to 12-31-12
Collaborative Healthcare Urgency Group (CHUG)	2250 East Devon, Unit 124	All	Technical assistance to long-term care facilities for emergency preparedness planning, training & exercises	\$ 200,000	8-29-11 to 6-30-12
Metropolitan Chicago Healthcare Council (MCHC)	222 South Riverside Plaza	2	Healthcare system preparedness and capability development	\$ 2,890,156	8-29-11 to 6-30-12
Aunt Martha's Youth Service Center	19990 Govenors Highway	2	Adult Primary Care		7-1-12 to 12-31-12
Aunt Martina's Touth Service Center	19990 Govenors Fighway	IN/A	Peds and Women's	φ 220,374	7-1-12 10 12-31-12
Chicago Family Health Center	9119 South Exchange Avenue	10	Primary Care	\$ 178,664	7-1-12 to 12-31-12
Chicago r anniy riealth Center		10	Peds and Women's	φ 170,004	7-1-12 (0 12-01-12
Circle Family Health Care Network	5002 West Madison Street	28	Primary Care	\$ 485,634	7-9-12 to 12-31-12
Erie Family Health Center	1701 West Superior	1	Adult, Peds, and Women's Primary Care Adult and Women's	\$ 1,253,325	7-1-12 to 12-31-12
Heartland International Health Center	3048 North Wilton Avenue, 2nd Floor	44	Health	\$ 1.047.735	7-1-12 to 12-31-12
			Adult, Peds, and		
Mercy Family Health Center	2525 South Michigan Avenue	2	Women's Primary Care	\$ 1,034,408	7-1-12 to 12-31-12
			Adult, Peds, and		
UIC - Mile Square	2045 West Washington	2	Women's Primary Care	\$ 525,200	7-1-12 to 12-31-12
			Prevention/Education/T		
Access Community Health Network	222 N. Canal Street	3	esting	\$ 274,444	1-1-11 to 12-31-13
Advocate Health & Hospital dba Advocate Trinity			Prevention/Education/T		
Hospital	2320 E. 93rd Street	7	esting	\$ 100,000	1-1-11 to 12-31-13
			Prevention/Education/T	. ,	-
Asian Human Services	4753 N. Broadway, Suite 700	48	esting	\$ 124,940	1-1-11 to 12-31-13
			Prevention/Education/T	· · _ ·,o · o	
Center on Halsted	3636 N. Halsted	40	esting	\$ 390,109	1-1-11 to 12-31-13
Chicago House and Social Services	1925 N. Clybourn Ave., Suite 401	32	Prevention/Education		1-1-11 to 12-31-13
Children and Coolar Oct Vices		52	Needle	φ 100,000	
			Exchange/Prevention/E		
Chicago Recovery Alliance	3110 W. Taylor	42	ducation	\$ 347.652	1-1-11 to 12-31-13
Allance		42	Prevention/Education/T	ψ 547,052	1-1-11 10 12-31-13
Chicago Women's AIDS Project	2317 E. 71st Street	48	esting	\$ 137,500	1-1-11 to 12-31-13

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Service Provider	Address	Ward	Type of Service	Amount	Contract term
Children's Memorial Hospital	225 E. Chicago Avenue	44	Prevention/Education/T esting	\$ 237,500	1-1-11 to 12-31-13
Heartland Health Outreach	208 S. LaSalle, Suite 1818	3	Prevention/Education/T esting	\$ 163,319	1-1-11 to 12-31-13
Hektoen Institute, LLC /Cermak	2240 W. Ogden Ave., Floor 2	12	Prevention/Education/T esting	\$ 190,000	1-1-11 to 12-31-13
Hektoen Institute, LLC/CORE	2240 W. Ogden Ave., Floor 2	2	Prevention/Education/T esting	\$ 473,090	1-1-11 to 12-31-13
Hektoen Institute, LLC/Project VIDA	2240 W. Ogden Ave., Floor 2	22	Prevention/Education/T esting	\$ 267,500	1-1-11 to 12-31-13
Hektoen Institute, LLC/ Provident	2240 W. Ogden Ave., Floor 2	4	Prevention/Education/T esting	\$ 100,000	1-1-11 to 12-31-13
Hektoen Institute, LLC/ Stroger	2240 W. Ogden Ave., Floor 2	27	Prevention/Education/T esting	\$ 70,000	1-1-11 to 12-31-13
Howard Brown Health Center	4025 N. Sheridan Rd.	46	Prevention/Education/T esting	\$ 337,500	1-1-11 to 12-31-13
Lester & Rosalie Anixter Center - CALOR	2001 N. Clybourn, 3rd Floor	31	Prevention/Education/T esting	\$ 152,169	1-1-11 to 12-31-13
McDermott Center dba Haymarket Center	932 W. Washington Blvd.	27	Prevention/Education/T esting	\$ 190,000	1-1-11 to 12-31-13
Mount Sinai Hospital	1500 S. California	12	Prevention/Education/T esting	\$ 147,045	1-1-11 to 12-31-13
Public Health Institute/CBGMC	180 N. Michigan Ave,, #2110	42	Prevention/Education/T esting	\$ 150,928	1-1-11 to 12-31-13
Puerto Rican Cultural Center/ VIDA SIDA	2739 W. Division	26	Prevention/Education/T esting	\$ 167,500	1-1-11 to 12-31-13
South Side Help Center	10420 S. Halsted Street	34	Prevention/Education/T esting	\$ 81,350	1-1-11 to 12-31-13
Taskforce, Inc.	9 N. Cicero	25	Prevention/Education/T esting	\$ 90,000	1-1-11 to 12-31-13
Test Positive Aware Network	5537 N. Broadway	48	Prevention/Education/T esting	\$ 270,000	1-1-11 to 12-31-13
The Night Ministry	4711 N. Ravenswood	47	Prevention/Education/T esting	\$ 70,000	1-1-11 to 12-31-13
University of Chicago	6030 S. Ellis Ave, RM 114	20	Prevention/Education/T	¢ 102.672	1-1-11 to 12-31-13
University of Chicago	6030 S. Ellis Ave, RM 114	20	esting Expanded HIV Testing	. ,	1-1-11 to 9-29-13
			Needle Exchange/Prevention/E	φ 1,111,010	
University of Illinois at Chicago/COIP	1603 W. Taylor, Suite 845	2	ducation	\$ 231,768	1-1-11 to 12-31-13
			STI, HIV and Hepatitis Behavior and Clinical		
Howard Brown Health Center	4025 North Sheridan Road	46	Surveillance	\$ 50,832	9-30-11 to 9-29-13
			Behavior Surveillance and HIV/Hepatitis		
University of Illinois at Chicago	1737 W. Polk Street	2	Testing Behavior Surveillance	\$ 200,830	10-1-12 to 9-30-13
Northwestern University	710 North Lake Shore Drive	42	and HIV Testing	\$ 504,834	1-1-13 to 12-31-13
Agape Missions	840 Plainfield Road	N/A	Community Residence Housing	\$ 120,266	1-1-12 to 12-31-12
AIDS Foundation	200 West Jackson Boulevard, Suite 2200	2	Information/Advocacy	\$ 380,000	1-1-12 to 12-31-12
AIDS Foundation	200 West Jackson Boulevard, Suite 2200	2	Rental Assistance	. ,	1-1-12 to 12-31-12
AIDS Foundation - SPINS	200 West Jackson Boulevard, Suite 2200	2	HIV Permanent Housing	\$ 514,620	1-1-10 to 12-31-12
Alexian Brothers - Bonaventure	825 West Wellington Avenue	44	Community Residence	\$ 100,000	1-1-12 to 12-31-12
Asian Human Services	4753 North Broadway, Suite 700	48	Housing Information/Advocacy	\$ 47,000	1-1-12 to 12-31-12
Canticle Ministries	P.O. Box 667	N/A	Community Residence	\$ 230,365	1-1-12 to 12-31-12

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Service Provider	Address	Ward	Type of Service	A	Mount	Contract term
Chicago House and Social Services	1925 North Clybourn, Suite 401	32	Community Residence	\$	502,739	1-1-12 to 12-31-12
Christian Community Health Center	9718 South Halsted	48	Community Residence	\$	121,000	1-1-12 to 12-31-12
Community Supportive Living Systems	12231 South Emerald Avenue	34	Community Residence	\$	80,000	1-1-12 to 12-31-12
Edge Alliance	212 East Ohio Street, 5th Floor	42	Community Residence	\$	400,000	1-1-12 to 12-31-12
FOLA Community Action	8014-8018 South Ashland Avenue	21	Housing Information/Advocacy	\$	55,000	1-1-12 to 12-31-12
Heartland Human Care Services - EPOCH	208 South LaSalle, Suite 1818	42	Community Residence	\$	120,000	1-1-12 to 12-31-12
Heartland Human Care Services - Summit	208 South LaSalle, Suite 1818	42	Community Residence	\$	303,000	1-1-12 to 12-31-12
Housing Opportunities for Women	1607 West Howard Street, 2nd Floor	49	Community Residence	\$	82,000	1-1-12 to 12-31-12
Human Resources Development Institute (HRDI)	222 South Jefferson Street	9	Community Residence	\$	116,000	1-1-12 to 12-31-12
Human Resources Development Institute (HRDI)	222 South Jefferson Street	9	Housing Information/Advocacy	\$	47,508	1-1-12 to 12-31-12
Interfaith House	3456 West Franklin Boulevard	27	Community Residence	\$	209,271	1-1-12 to 12-31-12
Legal Assistance Foundation of Metropolitan Chicago	111 West Jackson, Suite 300	2	Housing Information/Advocacy	\$	106,468	1-1-12 to 12-31-12
Lester & Rosalie Anixter Center - CALOR	6610 North Clark Street	31	Community Residence	\$	110,000	1-1-12 to 12-31-12
McDermott Center dba Haymarket Center	932 West Washington Boulevard	27	Community Residence	\$	240,000	1-1-12 to 12-31-12
Pilsen Little Village dba Pilsen Wellness Center	2319 South Damen Avenue	25	Community Residence	\$	80,000	1-1-12 to 12-31-12
The Children's Place Association	1436 West Randolph, 5th Floor	27	Community Residence	\$	120,000	1-1-12 to 12-31-12
Unity Parenting and Counseling	600 West Cermak Road, Suite 300	25	Community Residence	\$	80,000	1-1-12 to 12-31-12
Vital Bridges	5543 North Broadway	48	Community Residence	\$,	1-1-12 to 12-31-12
Alliance of Chicago Community Health Services	215 W. Ohio St. 4th Fl	42	Adult Immunization	\$,	7-1-12 to 8-31-12
Beloved Community Family Wellness Center	215 W. Ohio St. 4th Fl	6	Adult Immunization	\$,	7-1-12 to 8-31-12
Catholic Charities Archdiocese of Chicago	721 North LaSalle	42	Immunization	\$,	1-1-12 to 12-31-12
Illinois Chapter of American Academy of Pediatrics	1400 West Hubbard Street, Suite 100	27	Immunization	\$,	1-1-12 to 12-31-12
Illinois Maternal and Child Health Coalition	1256 W. Chicago St.	27	Adult Immunization	\$,	7-1-12 to 8-31-12
Illinois Maternal and Child Health Coalition	1256 West Chicago Avenue, Suite 100	27	Immunization	\$,	1-1-12 to 12-31-12
Near North Health Services Corporation	1276 N. Clybourn	27	Adult Immunization	\$,	7-1-12 to 8-31-12
St. Bernard Hospital	326 West 64th Street	20	Immunization	\$,	1-1-12 to 12-31-12
Neighborhood Housing Services	1279 North Milwaukee	1	Lead Paint Prevention	\$	550,000	1-1-12 to 12-31-12
Christian Community Health Center	9718 S. Halsted St.	21	Psychosocial Support Services	\$	33,057	3-1-11 to 2-28-14
Healthcare Alternative Systems	2755 W. Armitage	1	Substance Abuse- Outpatient	\$	71,139	3-1-11 to 2-28-14
Healthcare Alternative Systems	2755 W. Armitage	1	Substance Abuse- Residential	\$,	3-1-11 to 2-28-14
Hektoen Institute, LLC/Project VIDA	2240 W. Ogden Ave., Floor 2	22	Mental Health	\$	42,613	3-1-11 to 2-28-14
Hektoen Institute, LLC on behalf of South Suburban			Ambulatory Outpatient			
HIV/AIDS Regional Clinics (SSHARC) Hektoen Institute, LLC on behalf of South Suburban	2240 W.Ogden Ave., 2nd Floor	22	Care Early Intervention	\$	651,394	3-1-11 to 2-28-14
HIV/AIDS Regional Clinics (SSHARC)	2240 W.Ogden Ave., 2nd Floor	22	Services	\$	71,393	3-1-11 to 2-28-14
Hektoen Institute, LLC on behalf of South Suburban HIV/AIDS Regional Clinics (SSHARC)	2240 W.Ogden Ave., 2nd Floor	22	Outreach	\$	62,443	3-1-11 to 2-28-14
Hektoen Institute, LLC on behalf of the Austin Health Center of Cook County/CBC HIV Program	2240 W.Ogden Ave., 2nd Floor	22	Ambulatory Outpatient Care	\$	545,656	3-1-11 to 2-28-14

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Service Provider	Address	Ward	Type of Service	Am	ount	Contract term
Hektoen Institute, LLC on behalf of the Austin Health Center of Cook County/CBC HIV Program	2240 W Orden Ave. 2nd Elect	22	Mental Health	¢ 1	60 115	3-1-11 to 2-28-14
Hektoen Institute, LLC on behalf of the Austin Health	2240 W.Ogden Ave., 2nd Floor		Psychosocial Support	\$ 1	09,115	5-1-11 10 2-20-14
Center of Cook County/CBC HIV Program	2240 W.Ogden Ave., 2nd Floor	22	Services	\$	76 303	3-1-11 to 2-28-14
The Foundation of Jackson Park Hospital on behalf of			Ambulatory Outpatient	Ψ	70,395	5-1-11 10 2-20-14
Jackson Park Hospital	7531 S. Stony Island, Suite 264	8	Care	\$ 1	20 847	3-1-11 to 2-28-14
		Ŭ	Adult Psychiatric	Ψι	20,047	0 1 11 10 2 20 14
			Services for Insured			
Community Counseling Centers of Chicago	4740 North Clark St	47	and Undersinsured	\$	70.000	7-1-12 to 12-31-12
, , , , , , , , , , , , , , , , , , , ,			Adult Psychiatric	·	- ,	
			Services for Insured			
Human Resources Development Institute (HRDI)	222 S. Jefferson St	2	and Undersinsured	\$ 1	00,000	7-1-12 to 12-31-12
			Adult Psychiatric			
			Services for Insured			
Lutheran Social Services of Illinois	1001 E. Touhy Ave Suite 50	N/A	and Undersinsured	\$	70,000	7-1-12 to 12-31-12
			Adult Psychiatric			
			Services for Insured			
Mercy Hospital and Medical Center	2525 S. Michigan Ave	2	and Undersinsured	\$	50,000	7-1-12 to 12-31-12
			Adult Psychiatric			
			Services for Insured			
Metropolitan Family Services	1 N Dearborn Suite 1000	10	and Undersinsured	\$	20,800	7-1-12 to 12-31-12
			Adult Psychiatric			
			Services for Insured	<u>^</u>		
Mount Sinai Hospital	1500 S. California	28	and Undersinsured	\$	40,000	7-1-12 to 12-31-12
			Adult Psychiatric			
Dilaga Little Village Mantel Llagth Conter	2240 C. Domon St	25	Services for Insured	¢	50.000	7 4 40 to 40 04 40
Pilsen Little Village Mental Health Center	2319 S. Damen St	25	and Undersinsured	\$	50,000	7-1-12 to 12-31-12
			Adult Psychiatric Services for Insured			
Thresholds	4101 N Boyopowood St	10		¢	00 200	7-1-12 to 12-31-12
Thesholds	4101 N Ravenswood St	48	and Undersinsured Ambulatory Outpatient	\$	99,200	7-1-12 10 12-31-12
Access Community Health Network	222 N. Canal Street	42	Care	\$ 2	16 828	3-1-11 to 2-28-14
		42	Psychosocial Support	ψΖ	10,020	5-1-11 (0 2-20-14
Access Community Health Network	222 N. Canal Street	42	Services	\$	80 075	3-1-11 to 2-28-14
		72	Early Intervention	Ψ	00,070	5-1-11 (0 2-20-14
AIDS Foundation	200 W. Jackson Blvd. Suite 2200	2	Services	\$ 1	13,232	3-1-11 to 2-28-14
			Emergency Financial	ψ.	10,202	0 1 11 10 2 20 11
AIDS Foundation	200 W. Jackson Blvd. Suite 2200	2	Assistance	\$	79.310	3-1-11 to 2-28-14
AIDS Foundation	200 W. Jackson Blvd. Suite 2200	2	Housing			3-1-11 to 2-28-14
				Ŧ	,	
			Medical Case			
AIDS Foundation	200 W. Jackson Blvd. Suite 2200	2	Management Services	\$ 3,0	51,329	3-1-11 to 2-28-14
AIDS Foundation	200 W. Jackson Blvd. Suite 2200	2	Medical Transportation	\$ 4	18,075	3-1-11 to 2-28-14
			Non-Medical Case			
AIDS Foundation	200 W. Jackson Blvd. Suite 2200	2	Management	\$ 4	71,907	3-1-11 to 2-28-14
AIDS Legal Council of Chicago	180 N. Michigan Ave,, #2110	42	Legal	\$ 3	23,603	3-1-11 to 2-28-14
			Psychosocial Support			
Alexian Brothers - Bonaventure	825 W. Wellington Ave.	44	Services	\$	36,234	3-1-11 to 2-28-14
			Psychosocial Support			
Alexian Brothers The Harbor	826 North Ave.	N/A	Services	-	-	3-1-11 to 2-28-14
Asian Human Services	4753 N. Broadway, Suite 700	48	Mental Health	\$	36,234	3-1-11 to 2-28-14
			Psychosocial Support			
Asian Human Services	4753 N. Broadway, Suite 700	48	Services	\$	36,234	3-1-11 to 2-28-14
Catholic Charities Archdiocese of Chicago Lake County			Food Bank/Home			
Services	721 North LaSalle	42	Delivered Meals	\$ 1	13,232	3-1-11 to 2-28-14
Catholic Charities Archdiocese of Chicago Lake County			Psychosocial Support	<i>c</i>		
Services	721 North LaSalle	42	Services	\$	38,084	3-1-11 to 2-28-14
Catholic Charities Archdiocese of Chicago Lake County			Substance Abuse-	¢	10 1	
Services	721 North LaSalle	42	Outpatient	\$	49,100	3-1-11 to 2-28-14
			Psychosocial Support	¢	00 0 = -	
Center on Halsted	3656 N. Halsted	44	Services	\$	30,855	3-1-11 to 2-28-14

Service Provider	Address	Ward	Type of Service	Amount	Contract term
			Psychosocial Support		
Chicago House and Social Services	1925 N. Clybourn Ave., Suite 401	32	Services		3-1-11 to 2-28-14
Chicago Women's AIDS Project	6363 N. Broadway Ave.	49	Mental Health	\$ 36,234	3-1-11 to 2-28-14
Chicago Women's AIDS Project	6363 N. Broadway Ave.	49	Psychosocial Support Services	\$ 84,631	3-1-11 to 2-28-14
	6363 N. Bloadway Ave.	49	Ambulatory Outpatient	৯ 04,031	3-1-11 10 2-20-14
Children's Memorial Hospital	225 E. Chicago Avenue	43	Care	\$ 264,394	3-1-11 to 2-28-14
Children's Memorial Hospital	225 E. Chicago Avenue		Mental Health	. ,	3-1-11 to 2-28-14
		10	Ambulatory Outpatient	φ 10,100	0 1 11 10 2 20 11
Christian Community Health Center	9718 S. Halsted St.	21	Care	\$ 386,840	3-1-11 to 2-28-14
Christian Community Health Center	9718 S. Halsted St.		Mental Health		3-1-11 to 2-28-14
Christian Community Health Center	9718 S. Halsted St.	21	Oral Health	\$ 97,239	3-1-11 to 2-28-14
			Substance Abuse-		
Christian Community Health Center	9718 S. Halsted St.	21	Outpatient	\$ 74,086	3-1-11 to 2-28-14
			Ambulatory Outpatient		
Erie Family Health Center	1701 W. Superior, 3rd Flr.	1	Care	\$ 132,587	3-1-11 to 2-28-14
			Psychosocial Support		
FCAN	203 North Wabash Ave., Suite 918	42	Services	\$ 36,234	3-1-11 to 2-28-14
			Substance Abuse-		
Garfield Counseling Center	4132 W. Madison Street	28	Outpatient	\$ 40,311	3-1-11 to 2-28-14
		40	Ambulatory Outpatient	¢ 404.054	
Heartland Health Outreach Heartland Health Outreach	1015 W. Lawrence Ave. 1015 W. Lawrence Ave.		Care Oral Health		3-1-11 to 2-28-14 3-1-11 to 2-28-14
	TO TS W. Lawrence Ave.	40	Psychosocial Support	۵ 382,721	3-1-11 10 2-26-14
Hektoen Institute, LLC/Project VIDA	2240 W. Ogden Ave., Floor 2	22	Services	\$ 59,241	3-1-11 to 2-28-14
Hektoen Institute, LLC on behalf of Provident Hospital			Ambulatory Outpatient	φ 39,241	5-1-11 10 2-20-14
HIV Program	2240 W.Ogden Ave., 2nd Floor	3	Care	\$ 808,269	3-1-11 to 2-28-14
Hektoen Institute, LLC on behalf of Provident Hospital				¢ 000,200	
HIV Program	2240 W.Ogden Ave., 2nd Floor	3	Mental Health	\$ 93,995	3-1-11 to 2-28-14
Hektoen Institute, LLC on behalf of Provident Hospital					
HIV Program	2240 W.Ogden Ave., 2nd Floor	3	Oral Health	\$ 189,847	3-1-11 to 2-28-14
Hektoen Institute, LLC on behalf of Provident Hospital			Substance Abuse-		
HIV Program	2240 W. Ogden Ave., Floor 2	3	Outpatient	\$ 162,064	3-1-11 to 2-28-14
Hektoen Institute, LLC on behalf of South Suburban				• • • • • • •	
HIV/AIDS Regional Clinics (SSHARC)	2240 W.Ogden Ave., 2nd Floor	22	Mental Health	\$ 67,140	3-1-11 to 2-28-14
Hektoen Institute, LLC on behalf of South Suburban	2240 W Orden Ave. 2nd Elect	22	Oral Health	¢ 46.570	3-1-11 to 2-28-14
HIV/AIDS Regional Clinics (SSHARC) Hektoen Institute, LLC on behalf of South Suburban	2240 W.Ogden Ave., 2nd Floor		Psychosocial Support	\$ 46,572	3-1-11 10 2-28-14
HIV/AIDS Regional Clinics (SSHARC)	2240 W.Ogden Ave., 2nd Floor	22	Services	\$ 38,084	3-1-11 to 2-28-14
Hektoen Institute, LLC on behalf of South Suburban			Substance Abuse-	φ 30,004	0-1-11 10 2-20-14
HIV/AIDS Regional Clinics (SSHARC)	2240 W.Ogden Ave., 2nd Floor	22	Outpatient	\$ 40,311	3-1-11 to 2-28-14
			Ambulatory Outpatient	+,	
Hektoen Institute, LLC/CORE	2240 W. Ogden Ave., Floor 2	22	Care	\$ 1,431,524	3-1-11 to 2-28-14
	-		Early Intervention		
Hektoen Institute, LLC/CORE	2240 W. Ogden Ave., Floor 2		Services		3-1-11 to 2-28-14
Hektoen Institute, LLC/CORE	2240 W. Ogden Ave., Floor 2		Mental Health		3-1-11 to 2-28-14
Hektoen Institute, LLC/CORE	2240 W. Ogden Ave., Floor 2	22	Outreach Services	\$ 67,939	3-1-11 to 2-28-14
			Psychosocial Support	• • • • • • • •	
Hektoen Institute, LLC/CORE	2240 W. Ogden Ave., Floor 2	22	Services	\$ 100,545	3-1-11 to 2-28-14
Hoktoon Institute LLC/CORE	2240 W. Ogdon Ave. Floor 2	22	Substance Abuse-	¢ 250.000	2-1-11 +0 2 20 14
Hektoen Institute, LLC/CORE Hektoen Institute, LLC/CORE	2240 W. Ogden Ave., Floor 2 2240 W. Ogden Ave., Floor 2		Outpatient Oral Health		3-1-11 to 2-28-14 3-1-11 to 2-28-14
Howard Area Community Center	7648 N. Paulina		Oral Health		3-1-11 to 2-28-14
			Ambulatory Outpatient	φ <u>+</u>0,070	
Howard Brown Health Center	4025 N. Sheridan Rd.	46	Care	\$ 252,584	3-1-11 to 2-28-14
			Early Intervention	02,001	
Howard Brown Health Center	4025 N. Sheridan Rd.	46	Services	\$ 67,939	3-1-11 to 2-28-14
Howard Brown Health Center	4025 N. Sheridan Rd.		Mental Health		3-1-11 to 2-28-14
			Psychosocial Support		
Howard Brown Health Center	4025 N. Sheridan Rd.	46	Services	\$ 36,234	3-1-11 to 2-28-14
					-
Howard Brown Health Center	4025 N. Sheridan Rd.	46	Substance Abuse- Outpatient	\$ 75,939	3-1-11 to 2-28-14

CDPH:

CDPH:					
Service Provider	Address	Ward	Type of Service	Amount	Contract term
			Substance Abuse-		
Human Resources Development Institute (HRDI)	222 S. Jefferson St.	3	Outpatient	\$ 166,695	3-1-11 to 2-28-14
Lake County Health Dept. and Community Health			Ambulatory Outpatient		
Center	3010 Grand Ave.	N/A	Care	\$ 303,100	3-1-11 to 2-28-14
Lake County Health Dept. and Community Health		N1/A	Early Intervention	¢ 45.000	0.4.44.1-0.00.44
Center	3010 Grand Ave.	N/A	Services	\$ 45,293	3-1-11 to 2-28-14
Lake County Health Dept. and Community Health	2010 Grand Ave	N1/A	Mantal Llaalth	¢ co.404	2 1 11 10 2 20 11
Center Lake County Health Dept. and Community Health	3010 Grand Ave.	N/A	Mental Health	\$ 60,494	3-1-11 to 2-28-14
Center	3010 Grand Ave.	N/A	Oral Health	\$ 35,775	3-1-11 to 2-28-14
Center			Ambulatory Outpatient	φ 33,773	5-1-11 10 2-20-14
Lawndale Christian Health Center	3860 W. Ogden Ave.	24	Care	\$ 190,592	3-1-11 to 2-28-14
				¢ 100,002	
Legal Assistance Foundation of Metropolitan Chicago	111 W. Jackson, Suite 300	2	Legal Services	\$ 247,741	3-1-11 to 2-28-14
			Substance Abuse-	+	
Lorretto Hospital	645 S. Central Avenue	15	Residential	\$ 138,476	3-1-11 to 2-28-14
•			Ambulatory Outpatient		
Loyola University Medical	2160 S. 1st Ave, Bldg 54, RM 149	N/A	Care	\$ 353,618	3-1-11 to 2-28-14
			Psychosocial Support		
McDermott Center dba Haymarket Center	120 North Sangamon Street	27	Services	\$ 59,241	3-1-11 to 2-28-14
			Substance Abuse-		
McDermott Center dba Haymarket Center	120 North Sangamon Street	27	Outpatient	\$ 128,019	3-1-11 to 2-28-14
			Substance Abuse-		
McDermott Center dba Haymarket Center	120 North Sangamon Street	27	Residential	\$ 566,160	3-1-11 to 2-28-14
Michael Reese Research & Education Foundation-HIV			Ambulatory Outpatient	• • • • • • •	
Care Program	2240 W.Ogden Ave., 2nd Floor	2	Care	\$ 121,240	3-1-11 to 2-28-14
Michael Reese Research & Education Foundation-HIV		0		¢ 00.000	0 4 44 15 0 00 44
Care Program Michael Reese Research & Education Foundation-HIV	2240 W.Ogden Ave., 2nd Floor	2	Mental Health	\$ 62,663	3-1-11 to 2-28-14
	2240 M Orden Ave. 2nd Floor	2	Substance Abuse-	¢ 74.000	2 1 11 10 2 20 11
Care Program Mount Sinai Hospital and Medical Center	2240 W.Ogden Ave., 2nd Floor 1501 S. California Blvd.	2	Outpatient Mental Health		3-1-11 to 2-28-14 3-1-11 to 2-28-14
		20	Substance Abuse-	φ 195,455	3-1-11 10 2-20-14
New Age Services	1330 S. Kostner	24	Outpatient	\$ 40,311	3-1-11 to 2-28-14
New Age Dervices		24	Ambulatory Outpatient	φ 40,011	5-1-11 10 2-20-14
Open Door Clinic	164 Division St., Suite 607	N/A	Care	\$ 82,847	3-1-11 to 2-28-14
Open Door Clinic	164 Division St., Suite 607	N/A	Mental Health	. ,	3-1-11 to 2-28-14
Open Door Clinic	164 Division St., Suite 607	N/A	Oral Health		3-1-11 to 2-28-14
			Psychosocial Support	+ /	
Open Door Clinic	164 Division St., Suite 607	N/A	Services	\$ 42,316	3-1-11 to 2-28-14
			Substance Abuse-		
Open Door Clinic	164 Division St., Suite 607	N/A	Outpatient		3-1-11 to 2-28-14
Prairie State Legal Services, Inc.	303 North Main Street, Suite 600	N/A	Legal Services	\$ 121,599	3-1-11 to 2-28-14
			Ambulatory Outpatient		
Regional Care	72 North Chicago Street	N/A	Care	\$ 282,892	3-1-11 to 2-28-14
			Ambulatory Outpatient	• • • • • • • •	
Sinai Health System/Mount Sinai Hospital	1501 S. California Blvd.	28	Care		3-1-11 to 2-28-14
Sinai Health System/Mount Sinai Hospital	1501 S. California Blvd.	28	Mental Health	\$ 58,188	3-1-11 to 2-28-14
Sinoi Hoolth System (Mount Sinoi Hoonite)	1501 S. Colifornia Divid		Psychosocial Support	¢ 00.001	2 1 11 10 0 00 11
Sinai Health System/Mount Sinai Hospital	1501 S. California Blvd.	28	Services Ambulatory Outpatient	\$ 36,234	3-1-11 to 2-28-14
South Shore Hospital	8012 S. Crandon Ave.	8	Care	\$ 101,033	3-1-11 to 2-28-14
		0	Psychosocial Support	φ 101,033	<u>5-1-11 (0 2-20-14</u>
South Side Help Center	10420 S. Halsted Street	34	Services	\$ 43,267	3-1-11 to 2-28-14
			Substance Abuse	ψ +3,207	0 1 1 10 2-20-14
ТВД	твр	TBD	Residential	\$ 84,258	thru 2-28-14
The Children's Place Association	1436 W. Randolph 5th Flr.	26	Mental Health	. ,	3-1-11 to 2-28-14
			Psychosocial Support		
The Children's Place Association	1436 W. Randolph 5th Flr.	26	Services	\$ 32,392	3-1-11 to 2-28-14
			Ambulatory Outpatient		
University of Chicago	6030 S. Ellis Ave, RM 114	5	Care	\$ 281,884	3-1-11 to 2-28-14
University of Chicago	6030 S. Ellis Ave, RM 114	5	Outreach Services		3-1-11 to 2-28-14
			Psychosocial Support		
University of Chicago	6030 S. Ellis Ave, RM 114	5	Services	\$ 36,234	3-1-11 to 2-28-14

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CDPH: Service Provider	Address	Ward	Type of Service	A	mount	Contract term
			Psychosocial Support			
Universal Family Connection	1350 W. 103rd St.	21	Services	\$	43.559	3-1-11 to 2-28-14
			Ambulatory Outpatient	Ť		
University of Illinois at Chicago	808 S. Wood Street, RM 888	2	Care	\$ 1	.281.142	3-1-11 to 2-28-14
University of Illinois at Chicago	808 S. Wood Street, RM 888	2	Mental Health	\$		3-1-11 to 2-28-14
	,,		QM Professional &	- -	,	
University of Illinois at Chicago/MATEC	1640 W. Roosevelt Rd., M/C 779	2	Technical Services	\$	452.928	3-1-11 to 2-28-14
			Food Bank/Home	Ť	,	
Vital Bridges	4121 W. Lake Street	28	Delivered Meals	\$	913.048	3-1-11 to 2-28-14
			PlayStreets Pilot	Ŧ	,	
			Program for Obesity			
Active Transportation Alliance	9 W. Hubbard St # 402	1	Prevention	\$	75.000	7-1-12 to 12-31-12
			PlayStreets Pilot	Ť	,	
			Program for Obesity			
Gads Hill Center	1919 W. Cullerton Ave	25	Prevention	\$	75,000	7-1-12 to 12-31-12
Metropolitan Chicago Healthcare Council (MCHC) dba				Ť.	10,000	
Illinois Poison Center	222 South Riverside Plaza	2	Poison Control Hotline	\$	35,000	1-1-10 to 12-31-12
			Community Outreach	¥	00,000	
			for diabetes and heart			
Hektoen Institute - Jorge Prieto Family Health Center	2240 West Ogden Avenue, 2nd Floor	22	disease	\$	36,540	9-29-11 to 9-30-12
			Community Outreach	Ψ	00,010	
			for diabetes and heart			
Lawndale Christian Health Center	3860 West Ogden Avenue	24	disease	\$	42 732	9-29-11 to 9-30-12
		27	Community Outreach	Ψ	42,102	5-20-11 10 5-50-12
			for diabetes and heart			09-30-10 to 09-30-
Sinai Community Institute	2653 West Ogden	28	disease	\$	66,994	
TBD	TBD	TBD	Syphilis Elimination	\$,	thru 12-31-13
Howard Brown Health Center	4025 North Sheridan Road	46	Syphilis Elimination	\$,	1-1-12 to 12-31-13
A Safe Heaven	2750 West Roosevelt Road	28	Substance Abuse	\$,	1-1-12 to 12-31-12
Ada S. McKinley Community Services	725 South Wells Street, Suite 1-A	20	Substance Abuse	\$,	1-1-12 to 12-31-12
Alexian Brothers - Bonaventure	825 West Wellington Avenue	44	Substance Abuse	\$,	1-1-12 to 12-31-12
			Substance Abuse	Ψ	04,075	
Association House of Chicago - MAI TEC	1116 North Kedzie Avenue	26	Treatment	\$	85 174	1-1-12 to 12-31-12
Caritas	1301 West 22nd Street	20	Substance Abuse	\$		1-1-12 to 12-31-12
Cathedral Shelter	1668 West Ogden Avenue	2	Substance Abuse	\$,	1-1-12 to 12-31-12
Catholic Charities	721 North LaSalle	42	Substance Abuse	\$,	1-1-12 to 12-31-12
			Substance Abuse	Ψ	++,57Z	
Chicago Women's AIDS Project - MAI TEC	6363 North Broadway Avenue	49	Prevention	\$	86 656	1-1-12 to 12-31-12
Chicago Women's Albor Toject - MAI TEO			Mental Health	Ψ	00,000	
Christian Community Health Center - MAI TEC	9718 South Halsted	21	Treatment	\$	115 195	1-1-12 to 12-31-12
Cornell Intervention	2227 West 64th Street	N/A	Substance Abuse	\$		1-1-12 to 12-31-12
El Rincon Community Clinic	3809 West Grand Avenue	27	Substance Abuse	\$,	1-1-12 to 12-31-12
Family Guidance Center	310 West Chicago Avenue	27	Substance Abuse	\$,	1-1-12 to 12-31-12
FOLA Community Action	8016 South Ashland	21	Substance Abuse	\$		1-1-12 to 12-31-12
Garfield Counseling Center	4132 West Madison Street	28	Substance Abuse	\$,	1-1-12 to 12-31-12
Gateway Foundation	55 East Jackson Boulevard, Suite 1500	2	Substance Abuse	\$,	1-1-12 to 12-31-12
Healthcare Alternative Systems	2755 West Armitage	1	Substance Abuse	\$,	1-1-12 to 12-31-12
		· ·	Substance Abuse	Ψ	001,201	
Healthcare Alternative Systems - MAI TEC	2755 West Armitage	1	Prevention	\$	44 814	1-1-12 to 12-31-12
		· ·		Ψ	11,011	
			Infrastructure			
Heartland Health Outreach - MAI TEC	4750 North Sheridan Road	46		\$	50 282	1-1-12 to 12-31-12
Henry Sober Living	6634 South Drexel Boulevard	5	Substance Abuse	\$		1-1-12 to 12-31-12
Howard Brown Health Center	4025 North Sheridan Road	46	Substance Abuse	\$,	1-1-12 to 12-31-12
Human Resources Development Institute (HRDI)	222 South Jefferson Street	2	Substance Abuse	\$,	1-1-12 to 12-31-12
Lester & Rosalie Anixter Center - CALOR	2001 North Clybourn, 3rd Floor	43	Substance Abuse	φ \$,	1-1-12 to 12-31-12
McDermott Center dba Haymarket Center	932 West Washington Boulevard	27	Substance Abuse	\$,	1-1-12 to 12-31-12
New Age Services	1330 South Kostner	24	Substance Abuse	φ \$		1-1-12 to 12-31-12
New Age Services	1330 South Kostner	24	Substance Abuse	φ \$		1-1-12 to 12-31-12
		<u> </u>	Substance Abuse	Ψ	1-11,120	
New Age Services - MAI TEC	1330 South Kostner	24	Treatment	\$	133 670	1-1-12 to 12-31-12
N-the-Spirit Transformational Living	7225 South Yale	17	Substance Abuse	ֆ \$		1-1-12 to 12-31-12
Polish American Association	3834 North Cicero Avenue	45	Substance Abuse	Դ \$		1-1-12 to 12-31-12
I VIISTI ATTICTICATI ASSUCIATION		40	CUNSIGNUE ADUSE	ψ	₩∠,/ I <i>I</i>	1-1-12 10 12-31-12

Service Provider	Address	Ward	Type of Service	Amount	Contract term
Public Health Institute of Metropolitan Chicago - MAI			Infrastructure - HIV		
TEC	180 North Michigan Avenue, Suite 1200	42	Counseling and Testing	\$ 175,791	1-1-12 to 12-31-12
			Data		
Sherman Consulting Group, LLC - MAI TEC	3624 North Bernard Street	35	Collection/Evaluation	\$ 50,000	1-1-12 to 12-31-12
Southeast Alcohol and Drug Abuse Center	8640 South South Chicago Avenue	8	Substance Abuse	\$ 88,211	1-1-12 to 12-31-12
St. Leonards Ministries	2100 West Warren Boulevard	2	Substance Abuse	\$ 81,828	1-1-12 to 12-31-12
			Mental Health		
Thresholds - MAI TEC	4101 North Ravenswood Avenue	47	Treatment	\$ 133,140	1-1-12 to 12-31-12
			Mental Health		
Trilogy, Inc MAI TEC	1400 West Greenleaf Avenue	49	Treatment	\$ 58,490	1-1-12 to 12-31-12
Women's Treatment Center	37 South River	N/A	Substance Abuse	\$ 77,340	1-1-12 to 12-31-12
Cook County/Hektoen - TB	1900 West Polk Street	2	Tuberculosis Prevention	\$ 945,700	1-1-12 to 12-31-12
Heartland Health Outreach	4750 North Sheridan Road	46	Tuberculosis Prevention	\$ 139,572	1-1-12 to 12-31-12
			Recruitment, Education		
			& Communications		
Between Friends	2301 West Howard	49	Support	\$ 115,000	1-1-12 to 12-31-12
			Crisis Intervention &		
UIC - Ceasefire	1603 W. Taylor, M/C 923	2		\$ 750,000	8-10-12 to 8-9-15
			Women, Children &		
Alivio Medical Center	966 West 21st Street	25	Infants	\$ 68,250	1-1-12 to 12-31-12
			Women, Children &		
Asian Human Services	4753 North Broadway, Suite 700	48	Infants	\$ 163,800	1-1-12 to 12-31-12
			Women, Children &		
Erie Family Health Center	1701 West Superior Street	1	Infants	\$ 231,050	1-1-12 to 12-31-12
			Women, Children &		
Henry Booth House	2929 South Wabash	2	Infants	\$ 220,000	1-1-12 to 12-31-12
			First Time Mothers -		
Metropolitan Family Services	One North Dearborn, Suite 1000	42	Ages 20-24	\$ 187,000	1-1-12 to 12-31-12

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- **ID:** 94

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Cappleman asked: What was 2011 payer mix for mental health? Were we billing for Medicaid services? In 2012, what is the payer mix?

For 2011, 61% of the clients in the CDPH mental health centers were covered under Medicaid and 39% were uninsured. Clients with Medicaid began to shift to community partners when the State removed the maximum amount that each mental health agency could bill for Medicaid. From January to June 2012 (two full months after the transition), 47% of clients in the CDPH mental health centers were covered under Medicaid and 53% were uninsured. The State has not released billing since July 2012 when the new budget year started.

As always, please let me know if you have any further questions.

- **To:** The Honorable Carrie M. Austin Chairman, Committee on the Budget and Government Operations
- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- ID: 95

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Cochran asked: What are the staffing numbers for 2013 in the Englewood Health Clinic?

Please see the attachment which shows the staffing numbers for 2013 in the Englewood Health Clinic.

As always, please let me know if you have any further questions.

Englewood Staffing

FUND	Filled/Vacant	TITLES	PROGRAM
100	Filled	Public Health Nurse III	STI
0H05	Filled	Nurse Practitioner	STI
260	Filled	Clerk III	STI
0H05	Filled	Laboratory Tech III	STI
0H05	Vacant	Physician	STI
260	Vacant	Certified Medical Assistant	STI
100	Filled	Certified Medical Assistant	STI
100	Filled	Nurse Practitioner	STI
50	Filled	Clerk III	STI
100	Filled	Laboratory Tech III	STI
100	Filled	Physician	STI
260	Filled	Laboratory Tech III	STI
		Communicable Disease Control	
50	Filled	Investigator II	STI
260	Filled	Supv. DCI II	STI
		Communicable Disease Control	
50	Filled	Investigator II	STI
		Communicable Disease Control	
260	Filled	Investigator II	STI
		Communicable Disease Control	
260	Filled	Investigator	STI
		Communicable Disease Control	
352	Filled	Investigator II	STI
		Communicable Disease Control	
260	Filled	Investigator II	STI
50	Filled	Regional DCI Coordinator	STI
562	Filled	Physician	HIV Primary Care
562	Vacant	Certified Medical Assistant	HIV Primary Care
562	Filled	Public Health Nutritionist II	HIV Primary Care
			,
562	Filled	Public Health Nurse II	HIV Primary Care
OK38	Filled	Administrative Assistant III	Mental Health
ОК38	Filled	Behavioral Health Assistant	Mental Health
100	Filled	Clinical Therapist III	Mental Health
ОК38	Filled	Clinical Therapist III	Mental Health
OK38	Filled	Clinical Therapist III	Mental Health
OK38	Filled	Clinical Therapist III	Mental Health
OK38	Filled	Psychologist	Mental Health
100	Vacant	Administrative Assistant III	Mental Health
		Sr. Data Entry Operator / Part Time	
OK38	Filled	works at 2 sites	Mental Health

			Primary Health/
			Breast Health
226	Filled	Ppublic Health Aide	Mammography
			Primary Health/
			Breast Health
OH05	Filled	Med.X-Ray Tech	Mammography
			Primary Health/
			Breast Health
567	Filled	Public Health Nurse I	Mammography
261	Filled	Clerk III	Immunization
261	Filled	Public Health Nurse I	Immunization
566	Filled	Public Health Nutritionist III	WIC
566	Filled	Public Health Nutritionist II	WIC
566	Filled	Clerk III	WIC
			Family Case
567	Filled	Public Health Nurse II	Management
			Family Case
0H90	Vacant	Case Manager Assistant	Management
			Family Case
567	Filled	Public Health Nurse II	Management
0 1100			Family Case
OH90	Filled	Public Health Nurse III	Management
			High Risk Infant
567	Filled	Public Health Nurse III	Follow-Up
F 6 7	c'll d		High Risk Infant
567	Filled	Public Health Nurse II	Follow-Up
01105	c'll d		High Risk Infant
OH05	Filled	Public Health Nurse II	Follow-Up
	L'ille d	Dublic Looth Aide	High Risk Infant
OH05	Filled	Public Health Aide	Follow-Up
F C 7	Filled	Dublic Looth Aide	High Risk Infant
567	Filled	Public Health Aide	Follow-Up
F 6 7	Filled	Dublic Llocalth Aido	High Risk Infant
567	Filled	Public Health Aide	Follow-Up
260	Filled	Public Health Administrator III	Healthy Start
260	Filled	Social Worker III Health Educator	Healthy Start
260	Filled		Healthy Start
260	Filled	Public Health Aide	Healthy Start
260	Filled	Public Health Aide	Healthy Start
260	Filled	Case Manager Assistant	Healthy Start
260	Filled Filled	Case Manager Assistant	Healthy Start
260		Staff Assistant	Healthy Start
260	Vacant	Public Health Nurse II	Healthy Start
260	Vacant	Public Health Nurse II	Healthy Start

То:	The Honorable Carrie M. Austin Chairman, Committee on the Budget and Government Operations
From:	Dr. Bechara Choucair Commissioner Chicago Department of Public Health
CC:	Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
Date:	October 30, 2012
Re:	Request for Information from Annual Appropriation Committee Hearing
Ref ID:	96

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Dowell asked for information and a list of schools providing oral health and vision programs.

Please see the attachment which provides information about the oral health and vision programs and a list of the schools which provide oral health services.

As always, please let me know if you have any further questions.

School Based Oral Health Program: CDPH has 17 private providers that will provide dental exams, cleaning, fluoride treatment and dental sealants to students in grades PreK-HS. This school year, CDPH will be serving <u>all schools</u> for the first time in the program's history by expanding to High Schools.

Year	Number of Schools	Number of students provided services	
2009-2010	491	93,645	
2010-2011	473	95,777	
2011-2012	504	113,126	
2012-2013	653	~147,000	based on 30% increase in schools

Vision Service Expansion in CPS:

CDPH will partner with Vision Service Providers (through an RFP) to initiate a school based mobile vision program in Chicago Public Schools and **provide approximately 23,000 comprehensive eye exams and glasses as needed to CPS students.** CDPH will pilot an expedited system to obtain eye glasses for both Medicaid and the uninsured students so they can receive high quality glasses in a timely fashion. Additionally, CDPH will establish a quality assurance process to ensure all contracted optometrists are providing the highest quality care to the CPS students that require an eye exam or have failed their vision screening. Schools to be served by this initiative will be determined through a collaborative process with CPS by targeting those schools that have the largest number of students that have failed their vision screening as well as those schools that have the greatest number of Kindergarten students without the State mandated vision exam.

CDPH ORAL HEALTH SERVICES BY SCHOOL AND WARD (Shaded rows indicate new school added)			
School Ward	School Name	Number of Exam 2010 - 2011	Number of Exam 2011 - 2012
1	Andersen	77	Not Seer
1	Burr	138	108
1	Chase	168	171
1	Chopin	14	71
1	De Diego	102	445
1	Goethe	283	209
1	Lozano	209	184
1	Moos	201	269
1	Pritzker	260	302
1	Sabin	186	256
1	Schneider	35	Not Seer
1	Talcott	226	
1	Erie Charter		158
1	LASALLE II		264
2	Calhoun North	149	217
2	LEARN CHTR NTH LAWNDALE	176	125
2	Cather	7	22
2	DODGE	125	138
2	Dett	99	70
2	Gladstone	135	Not Seen
2	Herbert	139	87
2	Jackson, A.	179	204
2	King	110	72
2	Montefiore	16	Not Seen
2	Marconi	Not Seen	52
2	Pershing West	145	109
2	SKINNER WEST	81	109
2	Smyth	130	257
2	South Loop	209	
2	Suder Montessori	211	Not Seen
2	Whitney M Young Magnet High	211	158
2	Kellman	13	Not Seen
3	Attucks	148	87 176
3	Beasley	626	533

teneral second	(Shaded rows indicate new so	chool added)	
School Ward	School Name	Number of Exam 2010 - 2011	Number of Exam 2011 - 2012
3	Beethoven	131	156
3	Bronzeville Lighthouse Charter	237	238
3	Burke	83	92
3	Dewey	143	167
3	Hendricks	232	165
3	Holmes	206	266
3	Lara	216	185
3	Мауо	235	124
3	Mollison	126	Not Seer
3	National Teachers	284	189
3	Overton	258	323
3	Parkman	70	
3	Prescott	60	
3	Webster	193	9:
3	Wells Prep	95	102
3	Woods	237	202
3	Young	471	
3	Williams Elem		478
3	Williams Middle		77
4	Ariel	205	241
4	Canter	36	39
4	Doolittle East	96	102
4	Drake	67	96
4	Murray	178	261
4	Pershing East	104	109
4	Price	62	50
4	Reavis	146	101
4	Robinson	207	
4	Univerity of Chicago - DONOGHUE	75	
4	Yates	207	
4	Fuller		110
4	North Kenwood Charter		148
4	Shoesmith		110
5	Bouchet	228	399
5	Dumas	154	187

(Shaded rows indicate new school added) School Word Number of Exam Number of Exam						School Ward School Name	
School ward	School Name	2010 - 2011	2011 - 2012				
5	Fermi	76	13				
5	Harte	206	14				
5	Madison	108	14				
5	Parkside	121	142				
5	Ray	178	200				
5	Revere	113	148				
5	SOUTH SHORE FINE ARTS	41	102				
5	Woodlawn	138	10:				
5	OKeeffe		210				
6	Banneker	133	87				
6	Deneen	280	253				
6	Gillespie	159	342				
6	Hinton	124	163				
6	McDade	72	10:				
6	Neil	121	14:				
6	Park Manor	126	4!				
6	Parker	307	460				
6	Pirie	315	298				
6	Reinberg	311	335				
6	Ruggles	156	97				
6	Tanner	201	373				
6	Yale	63	77				
6	Burnside		248				
6	Dixon		278				
7	Bradwell	289	399				
7	Burnham	192	140				
7	Coles	154	178				
7	Kozminski	164	108				
7	Lawrence	199	234				
7	Powell	429	414				
7	Buckingham		10				
8	Black	369	329				
8	CICS - Avalon South Shore	40	194				
8	Caldwell	202	227				
	(Shaded rows indicate new s	Number of Exam	Number of Exan				
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School Ward	School Name	2010 - 2011	2011 - 2012				
8	Earhart	66	1				
8	Kwame Nkrumah Academy	70	1				
8	Mann	133	• 2				
8	McDowell	81	1				
8	SHABAZZ CHARTER	37					
8	Schmid	97					
8	Smith	113	1				
8	Washington, H.	350	3				
8	Ashe		2				
8	Warren		2				
9	CICS - LLOYD BOND		2				
9	Aldridge	156	1				
9	Bennett	192	1				
9	Carver Primary	134					
9	Cullen	142	1				
9	Curtis	279	2				
9	Dubois	58					
9	Gompers	98	1				
9	Owens	192	 1				
9	Рое	101					
9	Pullman	115					
9	Brown, R.		1				
10	Addams	525	2				
10	Bright	260	1				
10	Clay	301	2				
10	Gallistel	1,075					
10	Grissom	74					
10	Mireles	242	2				
10	New Sullivan	193					
10	Ninos Heroes	233	1				
10	Taylor		2				
10	Thorp, J.	175	1				
10		189	1				
	Washington, G.	71	3				
<u>10</u> 11	LEARN CHRT - SO CHICAGO Armour	167	1				

(Shaded rows indicate new sc School Name Everett Evergreen Graham Greene, N. Healy Holden McClellan	Number of Exam 2010 - 2011 122 137 276 216 696	Number of Exam 2011 - 2012 183 184
Evergreen Graham Greene, N. Healy Holden	137 276 216	
Graham Greene, N. Healy Holden	276 216	18
Greene, N. Healy Holden	216	
Healy Holden		28
Holden	696	21
		76
McClellan	135	19
proceedian	158	13
Namaste Charter	91	Not see
Thomas, Velma EC CT	20	
Ward, J.	231	31
Brighton Park	160	
Burroughs	538	2
Hammond	272	19
McKinley Park	427	2:
		58
		52
		86
		22
	82	1(
	268	10
		12
		4(
		19
	426	57
		48
	121	16
		10
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		33
		48
		16
- awarde	امسم ا	
Edwards Gunsaulus	573	85
	Saucedo Shields Spry Telpochcalli UNO CHTR-GAGE PARK Grimes Hoyne Lee Peck Stevenson UNO CHTR - PFC OMAR E.TORRRE UNO CHTR - PFC OMAR E.TORRRE UNO CHTR - SPC DANIEL ZIZUMB Christopher Columbia Explorers Davis, N. UNO CHTR - PFC OMAR E.TORRRE	Shields765Spry278Telpochcalli82UNO CHTR-GAGE PARK268Grimes268Hoyne222Lee394Peck436Stevenson426UNO CHTR - PFC OMAR E.TORRRE121Columbia Explorers556Davis, N.271UNO CHTR - PFC OMAR E.TORRRE380UNO CHTR - PFC OMAR E.TORRRE380UNO CHTR - SPC DANIEL ZIZUMB143

	(Shaded rows indicate new school	ol added)	
School Ward	School Name	Number of Exam 2010 - 2011	Number of Exam 2011 - 2012
14	Nightingale	477	1,007
14	Officer Donald Marquez Campus - Uno	282	136
14	Rufino Tamayo - UNO	106	99
14	Sandoval	359	403
14	Sawyer	775	1,072
14	Talman	168	214
15	Claremont	10	
15	Davis, M.	326	225
15	Earle	95	122
15	Eberhart	713	
15	Fairfield	132	126
15	Goodlow	103	193
15	Henderson	42	166
15	Lincoln	98	113
15	Marquette	593	350
15	Morrill	207	408
15	OToole	447	361
15	Earle		122
15	DAVIS, M		225
16	Bontemps	250	257
16	CICS - Basil	125	163
16	Carson	790	664
16	Copernicus	83	Not seen
16	Daley	298	285
16	Fulton	182	147
16	Funston	193	147
16	Libby	122	64
16	Mays	90	155
16	Nicholson	377	383
16	Sherman	282	209
17	Altgeld	176	143
17	Bass	213	283
17	Guggenheim	13	103

	(Shaded rows indicate new school	laddad)	
School Ward	School Name	Number of Exam	Number of Exan
School ward	School Name	2010 - 2011	2011 - 2012
17	Oglesby	144	1
17	Providence Englewood @ Brunche	139	2
17	Randolph	86	2
17	Stagg	240	2
17	Wentworth	173	2
17	Bond		1
18	Ashburn	170	2
18	Barton	253	2
18	CICS - Wrightwood Campus	54	2
18	Durkin Park		
18	Foster Park	170	1
		223	3
18	Hampton Performing Arts	312	2
18	Joplin	198	1
18	Mariano Azuela Elementary	60	2
18	МсКау	31	3
18	Owen	117	1
18	Tarkington	569	5
18	Ashburn		2
18	Carroll	ahun gar tang unig hun	2
18	Dawes		4
18	Durkin Park		La Main Academia
18	Foster Park		3
18	LEARN CHTR - 5TH		1
19	Barnard	90	1
19	Cassell	86	L
19	Clissold		
<u>19</u>	Esmond	123	1
		153	
19	Kellogg	103	1
19	Morgan	101	
19	Vanderpoel	140	1
19	Barbara Vick Early Chilhood		
19	Keller		and the solution
19	Sutherland		and the second states
20	Brownell	23	1
20	CICS - Washington Park	82	1
20	Carnegie	263	3
20	Carter	10	
20	Chavez	698	6
20	Dulles	91	0
20	Emmet	204	
20	Fiske		2

	(Shaded rows indicate new sch	ioor added)	
School Ward	School Name	Number of Exam 2010 - 2011	Number of Exam 2011 - 2012
20	Hamline	322	32
20	Hedges	412	40
20	Kershaw	67	5
20	Reed	48	2
20	Ross	20	13
20	Seward	229	36
20	Sexton	163	15
20	Sherwood	106	16
20	Till	135	20
20	U of Chicago HS - WOODLAWN	86	1
20	Wadsworth	4	12
21	CICS - Longwood	414	Not see
21	CICS Loomis Primary Campus	363	44
21	Cook	197	24
21	Cuffe	243	22
21	Fort Dearborn	44	21
21	Green, W.	115	9
21	Gresham	7	13
21	Jackson, M.	90	14
21	Kipling	252	28
21	Lenart	148	15
21	Ryder	84	15
21	Sizemore Acad	42	6
21	Turner-Drew	141	17
21	Wacker	109	14
21	Westcott	144	9
21	PERSPECTIVES CHTR JOSLIN		2
22	Cardenas	279	30
22	Castellanos	226	24
22	Corkery	209	24
22	Gary	386	54
22	Hurley	301	34
22	Little Village	198	61
22	Madero	125	13
22	McCormick	314	36
22	McCutcheon	150	158
22	Ortiz De Dominguez	150	26
22	Paderewski	91	
22	U OF CHICAGO -WOODSON MIDDLE	67	
22	Whitney	296	26
22	Woodson South	230	162
22	Zapata	289	330

School Ward	School Name	Number of Exam	Number of Exam
		2010 - 2011	2011 - 2012
23	Blair ECC	13	
23	Byrne	186	19
23	Dore	267	43
23	Hearst	113	20
23	Hale Kinzie		38
23	Twain		24
23	Clark High School	27	21 Not see
24	Crown	49	8
24	Dvorak	365	6
24	Frazier International Baccalaureate Magnet	101	43
24	Frazier Preparatory Academy	319	14
24	Gregory	14	13
24	Henson	58	11
24	Herzl	127	17
24	Hughes, C.	121	16
24	Johnson	101	18
24	KIPP Ascending CHarter	159	28
24	Kanoon	193	25
24	LEARN Charter - Butler	155	16
24	Lathrop	73	4
24	Lawndale	216	Not see
24	Legacy Charter	157	21
24	Melody	140	
24	Penn	230	15
24	Pope	257	9
24	Sumner	92	8
24 25	Catalyst Elementary School @ Howland		11
25	Cooper Finkl	9	42
25	Galileo	191 409	22
25	Haines	396	31
25	Irving	213	51
25	Jungman	95	16 11
25	Orozco	333	28
25	Perez	318	10
25	Pickard	168	Not see
25	Pilsen	136	24
25	Ruiz	410	24
25	UNO PAZ (OCTAVIO)	115	13
25	Walsh	143	13

School Ward	(Shaded rows indicate new School Name	Number of Exam	Number of Exam
	School Mame	2010 - 2011	2011 - 2012
25	Whittier	191	27
26	Cameron	332	38
26	Casals	235	14
26	Darwin	198	23
26	Lowell	302	27
26	Mitchell	135	Not see
26	RoqueDe Duprey	4	3
26	Stowe	247	37
26	Von Humboldt	194	6
26	Ames		19
26	Garfield Park Prep ES		12
27	NOBEL CHTR-ROWE CLARK	161	10
27	Hope Institute Learning Acad		30
27	Beidler	180	10
27	Brown, W.	127	4
27	Carpenter	63	Not see
27	Galapagos Elementary Charter	149	17
27	Jenner	79	7
27	Morton	82	9
27	Near North	28	4
27	Otis	170	164
27	Pasteur	438	50
27	Peabody	46	110
27	Ryerson	213	25
27	Schiller	8	Not see
27	Ward, L.	308	33
27	Polaris Charter Academy		192
27	Rudolph		44
27	SKINNER NORTH		4:
28	Bethune	89	23
28	Chalmers	61	174
28	Delano	255	128
28	Ericson	17	218
28	Evers	227	100
28	Faraday	148	14
28	Goldblatt	76	120
28	HEFFERAN	148	105
28	Locke, A Charter	436	
28	Manierre	436	369
28	Marsh		275
28	Nash	521	334
28	Plamondon	134 115	131

		Number of Exam	Number of Exam
School Ward	School Name	2010 - 2011	2011 - 2012
28	Spencer	10	Not see
28	Tonti	281	24
28	Jensen		18
28	PLATO CONTR		6
28	Tilton		11
29	Armstrong, L.	191	5
29	Brunson	93	33
29	Burbank	263	36
29	Catalyst Elem - Circle Rock	252	4
29	Clark ES	135	17
29	Depriest	250	16
29	Ellington	86	18
29	Кеу	93	11
29	LEARN Charter ES - Excel	162	13
29	Leland Elementary	88	12
29	Lovett	119	16
29	Lyon	503	55
29	May	229	15
30	Marvin Camras Elementary	294	26
30	Belmont-Cragin	60	29
30	McAuliffe	446	42
30	Mozart	511	16
30	Nixon	464	76
30	Scammon	349	38
31	Barry	489	52
31	Falconer	510	57
31	Lloyd	626	56
31	Schubert	190	42
32	Burley	185	13
32	CICS -Bucktown	69	16
32	Columbus	172	15
32	Drummond	117	11
32	Hamilton	103	10
32	Jahn	190	32
32	Mayer	161	20
32	Pulaski		41
33	Bateman	529	52
33	Carl Von Linne	272	29
33	Carlos Fuentes Campus Charter	117	12
33	Cleveland	365	36
33	CICS - Irving Park Campus		12

	(Shaded rows indicate new sch		
School Ward	School Name	Number of Exam 2010 - 2011	Number of Exam 2011 - 2012
33	North River		11(
34	Colemon	81	160
34	Fernwood	142	160
34	Haley	157	7
34	Higgins	102	95
34	Hughes, L.	89	92
34	Kohn	303	168
34	Lavizzo	180	162
34	Metcalfe	48	135
34	Mount Vernon	74	144
34	Shoop	300	44(
34	Songhai	76	129
34	West Pullman	149	140
34	Whistler	82	170
34	White	12	55
34	Dunne		103
34	Garvey, M.		98
35	Brentano	143	182
35	Logandale	142	670
35	Monroe	564	414
35	Murphy	178	250
35	Reilly	427	473
35	GLOBAL CITIZENSHIP CONTR		190
36	Canty	270	200
36	Dever	214	283
36	Locke	1	635
36	Sayre	230	373
37	CICS - West Belden	69	66
37	Hanson Park	629	253
37	Нау	155	158
37	Howe	371	431
37	Lewis	294	431
37	McNair	305	281
37	Nobel	397	262
37	Northwest	229	309
37	Piccolo	198	201
37	Prieto Math and Science	30	696
37	West Park	281	267
38	Bridge	234	359
38	Chicago Academy	210	279
38	Gray	317	384
38	Portage Park	391	495

	(Shaded rows indicate new		
School Ward	School Name	Number of Exam 2010 - 2011	Number of Exam 2011 - 2012
38	Smyser	224	36
38	Thorp, O.	116	28
38	Belding		27
38	DISNEY II		12
39	Albany Park	161	Not see
39	CICS -Northtown	48	Not see
39	Haugan	275	31
39	Haugan Aspira - Middle	333	31.
39	Hibbard	1,014	56
39	Marshall Middle	170	16
39	Palmer	241	28
39	Sauganash	111	15
39	Solomon	14	16
39	Volta	477	51
40	Budlong	729	41
40	Hayt	537	73
40	Jamieson	287	37.
40	Kilmer	276	38
40	Mason ES	203	170
40	Peterson	428	327
40	Trumbull	112	153
41	Beard	68	48
41	Dirksen	277	376
41	Ebinger	76	63
41	Edgebrook	13	72
41	Edison	36	43
41	Garvy, J.	13	209
41	Norwood Park	84	7(
41	Onahan	106	163
41	Stock ECC	25	68
41	Wildwood	82	77
41	Oriole Park		93
42	Chicago Virtual Charter	13	30
42	Ogden	29	144
43	Alcott	96	89
43	Lasalle	164	160
43	Newberry	133	230
43	Salazar	167	176
43	Franklin		111
44	Agassiz	74	121
44	Hawthorne	116	64

School Ward	School Name	Number of Exam 2010 - 2011	Number of Exam 2011 - 2012
44	Blaine		7:
45	Beaubien	466	433
45	Farnsworth	148	37
45	Hitch	131	248
45	Prussing	138	222
46	Brennemann	156	131
46	Greeley	206	Not seer
46	Stewart	134	98
46	Stockton	465	307
47	Audubon	166	79
47	Chappell	264	337
47	Coonley	71	101
47	Courtenay	61	116
47	Federico Lorca Elementary	272	404
47	Lafayette	177	80
47	McPherson	301	267
47	Passages Charter	171	267
47	Ravenswood	152	105
47	Waters	93	163
48	Goudy	228	402
48	Swift	273	427
48	Peirce		283
49	Chicago Math & Science Charter	16	Not seer
49	Field	103	169
49	Gale	134	233
49	Jordan	208	201
49	New Field	374	211
50	West Ridge Elementary School	224	182
50	ARMSTRONG, G	478	622
50	AVALON PARK	163	139
50	Boone	248	291
50	Clinton	492	622
50	Decatur	144	69
50	Rogers	204	233
50	Stone	163	233

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- ID: 97

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Dowell asked for a summary of efforts that address diabetes and obesity in the 3rd Ward.

Consistent with CDC guidance, CDPH's efforts to address obesity and related conditions such as diabetes have been targeted less on specific neighborhoods and more towards the broader systems that impact all neighborhoods. This policy, systems and environmental approach put into the place more sustainable efforts that will help residents make healthy choices.

Several efforts are currently in development or underway which are designed to serve those communities in greatest need. These include:

- A mobile produce care initiative to increase access to fresh produce while also creating jobs.
- Technical assistance and support to corner stores to increase their capacity to stock and sell healthy foods,

- Training of day care providers across the city, to facilitate adoption of the Chicago Board of Health recommended standards for physical activity, nutrition and screen time.
- A Healthy Vending Challenge to decrease consumption of sugar-sweetened and high caloric products and increase the availability of healthier snacks and beverages throughout the city.
- Technical assistance to vendors on school property to increase healthy options for students.
- Technical support to CPS schools to provide structure, and in some cases Park District space, to comply with new recess requirements.

Additionally, the Perry Street Urban Farm, located in the 3rd Ward, recently became operational. This is part of the City's broader effort to develop a system of urban agriculture. We view this as an important contribution to efforts to combat obesity.

As always, please let me know if you have any further questions.

То:	The Honorable Carrie M. Austin Chairman, Committee on the Budget and Government Operations
From:	Dr. Bechara Choucair Commissioner Chicago Department of Public Health
CC:	Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
Date:	October 30, 2012
Re:	Request for Information from Annual Appropriation Committee Hearing
Ref ID:	98

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Hairston asked for a map from the Department of all CDPH services.

Please see the attachment which is a map of all CDPH Service Delivery Sites.

As always, please let me know if you have any further questions.

CDPH Service Delivery Sites, 2012



Site	Ward	Services Offered	Provider
Alivio, 2355 S WESTERN AVE	25	WIC	Alivio Medical Center
Asian Human Services, 2424 W PETERSON AVE	40	WIC	Asian Human Services
Austin, 4909 W DIVISION ST	37	WIC	CDPH
Englewood, 641 W 63RD ST	20	Family Case Management	CDPH
		HIV Early Intervention Services	CDPH
		Immunization	CDPH
		Mammography	CDPH
		Mental Health	CDPH
		Primary Care	University of Illinois/Miles Square Health Center
		STI Testing and Treatment	CDPH
		WIC	CDPH
Erie West Town HC, 1701 W SUPERIOR ST	01	WIC	Erie Family Health Center
Friend Family, 800 E 55TH ST	05	WIC	CDPH
Greater Grand/MID-South, 4314 S COTTAGE GROVE AVE $\$	04	Mental Health	CDPH
Greater Lawn, 4150 W 55TH ST	23	Family Case Management	CDPH
		Immunization	CDPH
		Mental Health	CDPH
		WIC	CDPH
Henry Booth House, 2907 S WABASH AVE	02	WIC	Henry Booth House
Lakeview, 2849 N CLARK ST	44	Family Case Management	CDPH
		STI Testing and Treatment	CDPH
		WIC	CDPH
Lawndale, 1201 S CAMPBELL AVE	28	Mental Health	CDPH
		Primary Care	Circle Family Health Care Network
Lower West Side, 1643 W CERMAK RD	25	Immunization	CDPH
		WIC	CDPH

Lower West, 1713 S ASHLAND AVE	25	Family Case Management	CDPH
		Mammography	CDPH
		Primary Care	Mercy Diagnostic and Treatment Center
Near West, 2310 W ROOSEVELT RD	25	WIC	CDPH
North River, 5801 N PULASKI RD	39	Mental Health	CDPH
Roseland Community, 11255 S MICHIGAN AVE	09	Immunization	CDPH
Roseland, 200 E 115TH ST	09	Family Case Management	CDPH
		Mammography	CDPH
		Mental Health	CDPH
		Primary Care	Aunt Martha's Youth Service Center
		STI Testing and Treatment	CDPH
South Austin, 4958 W MADISON ST	28	STI Testing and Treatment	CDPH
South Chicago, 2938 E 89TH ST	10	Family Case Management	CDPH
	10	Primary Care	Chicago Family Health Center
		WIC	CDPH
Trina Davila, 4345 W ARMITAGE AVE	31	Immunization	CDPH
Uptown, 845 W WILSON AVE	46	Family Case Management	CDPH
Speconi, ors w wildow Ave	10	HIV Early Intervention Services	CDPH
		Immunization	CDPH
		Mammography	CDPH
		Primary Care	Heartland International Health Center
		WIC	CDPH
West Town, 2418 W DIVISION ST	26		CDPH
West TOWN, 2416 W DIVISION SI	20	Family Case Management	
		Mammography	CDPH
		Primary Care	Erie Family Health Center
		STI Testing and Treatment	CDPH
Next side Wealth Destruction 0400 C WEETER ST		WIC	CDPH
Westside Health Partnership, 2400 S KEDZIE AVE	22	WIC	CDPH

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- Date: October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- **ID:** 99

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Hairston asked for information and a list of schools that have STI screening services & teen pregnancy services.

Please see the attachment regarding information about the services.

Please see the attachment which shows a list of participating schools.

As always, please let me know if you have any further questions.

STI Project Expansion:

In FY13, CDPH will provide STI services to an additional 32 Chicago Public High Schools. CDPH targets schools that reside in the top 10 STI morbidity zip code communities for participation along with schools that have participated in previous years. To date, 15 schools are scheduled, 9 have committed but still need a date and 54 additional schools are being recruited. CDPH intends to have all 60 schools scheduled by January 15th. CDPH will be providing STI/HIV screening at all 7 City Colleges. CDPH intends to educate a minimum of 20,000 Chicago Public School students and screen approximately 13,000. The attached document "FY13 CDPH programs in CPS schools" highlights schools that are scheduled, schools that have said yes but still need a date of services, schools that received services last school year (highlighted in yellow) and the remaining schools are being recruited to participate.

STI Project Results:

School Year	# Schools	# Educated	# Tested	# GC+	% GC+	# CT+	% CT +	# Dually Infected	% Dually infected	% Treated
2009- 2010	4	603	357	2	0.56%	29	8.12%	2	0.56%	100%
2010- 2011	12	3,189	2,188	27	1.23%	228	10.42%	34	1.55%	96.80%
2011- 2012	28	9,215	6,146	25	0.41	436	7.09	41	0.67	99.21%
2012- 2013 Goal	60	20,000	13,000	TBD	TBD	TBD	TBD	TBD	TBD	95%

Teen Pregnancy Prevention Program:

CDPH partners with Chicago Public Schools to implement the Teen Pregnancy Prevention Initiative. This initiative includes 3 major components that are listed below. Schools targeted for this initiative reside in communities that have the highest rate of teen births and STIs. There are a set of control schools and treatment schools that were randomly selected by Chapin Hall, the evaluator selected for this project. The schools receiving the school-based intervention on listed on the attached "FY13 CDPH programs within CPS schools."

- Implementing the Teen Outreach Program, an evidence-based youth development curriculum delivered to 9th grade students during school by either Planned Parenthood of Illinois, WES Health Systems or SGA
- 2. Develop and Implement a public awareness campaign that includes both social media and other social marketing techniques;

3. Develop and implement an Adolescent Health Access Plan for the City of Chicago that not only addresses Teen Pregnancy but focusing on the "whole" adolescent by addressing the following: nutrition and physical activity, immunizations, sexual health, behavioral health and harm reduction, tobacco and substance abuse and access to care.

					Teen Pregnancy				
					Prevention		STI	STI Yes/not	City CollegeSTI
School	Address	Zipcode	Ward		Initiative	STI Scheduled	Outreach		Project
ABEA	231 N Pine Ave	60644	28				х		
ACE Technical									
Charter	5410 S. State St.	60609	3		х		х		
	5110 N Damen								
Amundsen	Ave	60625	47					х	
Austin									
Polytechnical									
Academy	232 N. Pine Ave.	60644	28		X		х		
Austin VOISE	231 N Pine Ave	60644	28			Х			
Banner Academy									
South HS	2330 E 99th St	60617	7			х			
BANNER NORTH	1625 W Diversey								
HS	Pkwy	60614	32					х	
Banner School	9538 South								
Danner School	Harvard	60628	21					х	
Banner-West	5035 West North								
Banner-west	Avenue	60639	37					х	
Bass	1140 W. 66th St	60621	17	Х					
Bronzeville	4934 S. Wabash	60615	3				Х		
Brooks High									
School	250 E. 111th St.	60628	9		Х			х	
PrologueC.H.									
Houston	9035 S. Langley	60619	6				Х		
Carver Military	13100 S Doty Ave		T						
Acedemy	13100 3 DOLY AVE	60627	9				х		
CHICAGO									
	2100 E 87TH ST	60617	8				Х		
CICS-Ellison	1817 W 80th St	60620	18				Х		
	5101 W. Harrison								
Clark High School	St.	60644	24		Х		Х		

					Teen				
				Teen	Pregnancy				
				Dating	Prevention		STI	STI Yes/not	City CollegeSTI
School	Address	Zipcode	Ward	Violence	Initiative	STI Scheduled	Outreach	scheduled	Project
	1147 N Western								
Clemente	Ave	60622	1				х		
	1313 S								
Collins Academy	Sacramento Dr	60623	24				х		
Columbia									
Explorers	4520 S. Kedzie	60632	14	Х					
	2400 S Marshall								
Community Links	Blvd	60623	12				х		
Community West	1239 S Pulaski Rd	60623	24				х		
Corliss	821 E 103rd St	60628	9				х		
Daley College	7500 S. Pulaski	60652	13						Х
Dewey	5415 S. Union	60609	3	Х					
Douglass	543 N Waller Ave	60644	29			Х			
Dunbar	3000 S King Dr	60616	2			Х			
	8255 S HOUSTON								
EPIC CHTR HS	AV	60617	7				х		
Evergreen	3537 S. Paulina	60609	11	Х					
	2345 S.								
Farragut	Christiana Ave.	60623	22		Х		X		
	11220 S Wallace								
Fenger	St	60628	34					Х	
	3235 N. Leclaire								
Foreman	Ave.	60641	30				х		
Gage Park	5630 S. Rockwell	60629	16				х		
Graham	2347 S. Wabash								
Technology	Ave	60616	2				х		
Hancock HS	4034 W 56th ST	60629	13				х		
	9652 S. Michigan								
Harlan	Ave.	60628	6		Х		Х		

2012-2013

Address			reen	Pregnancy				
Address			Dating	Prevention		STI	STI Yes/not	City CollegeSTI
	Zipcode	Ward		Initiative	STI Scheduled	Outreach	scheduled	Project
30 E. Lake St.	60601	42						Х
6520 S Wood St	60360						Х	
5650 S. Wolcott	60636	15	Х					
7740 S. Ingleside								
Ave.	60619	8		Х		Х		
5515 S Lowe Ave	60621	3				x		
6220 S. Stoney								
Island Ave.	60637	5		х		х		
2150 S. Laflin St.	60608	25		х		х		
10330 S								
ELIZABETH ST	60643	21			Х			
4343 W								
WRIGHTWOOD								
AV	60639	31				Х		
740 W. 63rd St.	60621	16						Х
4015 N Ashland								
Ave Chicago, IL								
60613	60613	47			х		_	
1210 W								
	60624	28				v		
	00024	20				л		
	60614	43				x		
	00011	15				<u>.</u>		
	60642	32				x		
	00011							
Buren	60612	2						х
2250 W Adama St	60624	20				V		
	6520 S Wood St 5650 S. Wolcott 7740 S. Ingleside Ave. 5515 S Lowe Ave 6220 S. Stoney Island Ave. 2150 S. Laflin St. 10330 S ELIZABETH ST 4343 W WRIGHTWOOD AV 740 W. 63rd St. 4015 N Ashland Ave Chicago, IL 60613 4319 W Washington Blvd 2001 N ORCHARD ST 1501 N. Greenview 1900 W. Van	6520 S Wood St 60360 5650 S. Wolcott 60636 7740 S. Ingleside 60619 Ave. 60621 6220 S. Stoney 60637 16220 S. Stoney 60637 181and Ave. 60637 2150 S. Laflin St. 60608 10330 S 60643 10330 S 60639 740 W. 63rd St. 60621 4015 N Ashland 60613 Ave Chicago, IL 60613 60613 60613 4319 W 60624 2001 N 60614 0RCHARD ST 60642 1900 W. Van 60642 Buren 60612	6520 S Wood St 60360 15 5650 S. Wolcott 60636 15 7740 S. Ingleside	6520 S Wood St 60360 15 5650 S. Wolcott 60636 15 x 7740 S. Ingleside	6520 S Wood St 60360 15 5650 S. Wolcott 60636 15 x 7740 S. Ingleside Ave. 60619 8 x 5515 S Lowe Ave 60621 3 6220 S. Stoney 15 x 1sland Ave. 60637 5 x x 1030 S x 2150 S. Laflin St. 60608 25 x 10330 S x 10330 S 10330 S	6520 S Wood St 60360 15 x 5650 S. Wolcott 60636 15 x 7740 S. Ingleside x x Ave. 60619 8 x 5515 S Lowe Ave 60621 3 5 6220 S. Stoney Island Ave. 60637 5 x 2150 S. Laflin St. 60608 25 x 10330 S ELIZABETH ST 60643 21 x 4343 W WRIGHTWOOD AV 60639 31 7 740 W. 63rd St. 60613 47 x 4319 W 4319 W 4310 W 4310 W 4310 W 4310 W 4310	6520 S Wood St 60360 15 x 5650 S. Wolcott 60636 15 x 7740 S. Ingleside x x Ave. 60619 8 x 5515 S Lowe Ave 60621 3 x 5515 S Lowe Ave 60637 5 x 6220 S. Stoney 1 x x Island Ave. 60637 5 x x 2150 S. Laflin St. 60608 25 x x 10330 S 1 x x x 10330 S 21 x x x 4343 W WRIGHTWOOD X X x AV 60639 31 x x 740 W. 63rd St. 60621 16 4015 N Ashland X Ave Chicago, IL 60613 47 x x 60613 60624 28 x x 2001 N 0RCHARD ST 60614 43 x 1501 N. Greenview 60642 32 x x <	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$

					Teen				
					Pregnancy			(
		7 ' 1	X47 1		Prevention		STI		City CollegeSTI
School	Address	Zipcode	Ward	Violence	Initiative	STI Scheduled		scheduled	Project
Mason	4217 W 18th St	60623	24				х		
	838 W.	60 60 4							
Mays	Marquette	60621	16	Х					
McClellan	3527 S. Wallace	60609	11	Х					
Milburn	545 East								
Alternative	Oakwood Blvd	60653	4		х		Х		
Multicultural Arts	3120 S Kostner								
School-Little V	Ave	60623	22				х		
NEW			_						
MILLENNIUM HS		60617	7				Х		
	1313 S								
NLCP- Collins	Sacramento Dr	60623	24				Х		
	1616 S Spaulding								
NLCP-Christiana	Ave	60623	24				Х		
Nobel St-Johnson	6350 S Stewart								
College Prep	Ave	60621	20				х		
Noble - DRW									
College Training									
Prep	931 S. Homan Av	60624	24				x		
	8750 S. Aberdeen								
NOBLE Auburn	St (temp-7131 S.								
	South Chicago								
CHTR		60620	21				х		
Noble Charter -	3645 W.								
Rowe-Clark	CHICAGO AV	60651	27			Х			
NOBLE CHTR -	7200 S.								
COMER	INGLESIDE AV	60619	5				Х		

2012-2013

				Teen	Teen Pregnancy				
					Prevention		STI	STI Ves/not	City CollegeSTI
School	Address	Zipcode	Ward		Initiative	STI Scheduled		scheduled	Project
Olive Harvey	10001 S.	•							,
College	Woodlawn	60628	8						Х
		()()							
Orr Academy	730 N Pulaski Rd	60624	28			X			
Parker	6800 S. Stewart St.	60621	C						
Parker Peace & Ed -	51. 5114 S Elizabeth	00021	6	Х					
Second Chance	Street	60609	16		x		х		
Peace & Ed -	511001	00007	10		Λ		Λ		
Sinclair	4946 S. Paulina	60609	16		х		х		
Perspectives									
Joslin	1930 s archer	60616	4			х			
PERSPECTIVES									
CHTR - IIT MATH									
AND SCIENCE	AV	60653	3				Х	_	
Perspectives HS of Technology	8131 S May St	60620	21				v		
Perspectives	0151 5 May 5t	00020	21				X		
Leadership									
Academy	8131 S May St	6020	21					x	
y	244 E Pershing								
Phillips	Rd	60653	3			х			
Powerhouse	931 S Homan Ave	60624	24			Х			
D	2140 N. L	(0(20	07						
Prosser	2148 N. Long Ave. 3545 W Fulton	60639	37		X				
Raby	Blvd	60624	28				x		
Richards	5009 S Laflin St	60609	16			X	Λ		
	6835 S. Normal	00009	10			A		1	
Robeson	Ave.	60621	6		х		х		

					Teen				
				Teen	Pregnancy				
					Prevention		STI	STI Yes/not	City CollegeSTI
School	Address	Zipcode	Ward		Initiative	STI Scheduled	Outreach		Project
	3436 W Wilson								
Roosevelt	Ave	60625	33				х		
	5900 N Glenwood								
Senn	Ave	60660	48				Х		
Sherman	1000 W. 52nd St.	60609	16						
Sherwood	245 W. 57th	60609	20	X					
	321 S Paulina St	60608	20	Х					
Simpson Social Justice HS-	3120 S Kostner	00000	Z		X	X			
Little Village	Ave	60623	22				х		
	5400 S. St. Louis	00023	22				^		
Solorio Academy	Ave.	60632	14		х				
	7529 S.	00032	11		Λ				
School	Constance	60649	8				х		
South Shore	Jonistanee	00017	Ű						
International									
College Prep	1955 E. 75th St	60649	8		х		х		
	7342 S Hoyne		_						
Southside Occ	Ave	60636	17				x		
	3030 N MOBILE								
Steinmetz	AV	60634	36			х			
Summers									
Alternative	30 E. 112th Place	60628	9		Х	Х			
	6530 W. Bryn								
Taft	Mawr	60631	41				х		
	6201 S Stewart								
TEAM Englewood		60621	20		Х	Х			
Truman College	1145 W. Wilson	60640	46						Х
University of									
	6420 S University								
Woodlawn	Ave.	60615	20		Х		Х		

					Teen Pregnancy Prevention		STI	STI Ves/not	City CollegeSTI
School	Address	Zipcode	Ward		Initiative	STI Scheduled		-	Project
URBAN PREP									
CHTR -	6201 S STEWART								
	AV	60621	41				х		
PrologueW.E.B									
Dubois Dubois	330 E 133rd St	60827	9			х			
WASHINGTON HS	3535 E 114TH ST	60617	10				Х		
	6950 S.								
Wentworth	Sangamon	60621	17	Х					
	3223 W. Franklin								
Westinghouse	Blvd.	60624	28		Х		Х		
	7847 S Jefferey								
PrologueWinnie	•								
Mandella	60649	60649	8				х		
Woods	6206 S. Racine	60636	16	X					
World Language-	3120 S Kostner								
Little Village	Ave	60623	22				Х		
	4301 N.								
Wright College	Narragansett	60634	38						Х
Young Women's									
Leadership	2641 South								
Charter School	Calumet Avenue	60616	4				x		
Prologue									
Johnston	1930 S. Archer	60616	3				х		

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- **ID**: 100

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Hairston asked for list of schools which participate in the Chicago Dating Matters Initiative (CDMI)

There are 12 elementary schools that are participating in CDMI.

The elementary schools include: Bass, Benjamin E. Mays, Columbia Explorers Academy, Dewey Academy of Fine Arts, Evergreen Academy, Henderson, McClellan, Parker Community Academy, Sherman, Sherwood, Wentworth, and Woods Math & Science Academy

Please see the attachment which is a map of the 7th & 9th police districts in which the CDMI participating schools are located.

As always, please let me know if you have any further questions.



Chicago Dating Matters Initiative Chicago Department of Public Health, Office of Violence Prevention

Chicago Dating Matters Initiative All Schools

Chicago Department of Public Health, Office of Violence Prevention



To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- **ID:** 101

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Hairston asked: What percentage of 5th Ward clients are going to the South Cottage Grove facility?

CDPH does not collect data by ward. The 5th Ward contains 4 zip codes (60615, 19, 37, and 49). 393 residents of these zip codes are current CDPH Mental Health Clients. Of these, 231(59%) are seen at Greater Grand MHC. 113(29%) attend Englewood, 33(8%) attend Roseland, and 16 attend our 3 other centers.

As always, please let me know if you have any further questions.

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- **ID:** 102

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Hairston asked for more information about PlayStreets and how she can get the project to take place in her ward.

CDPH has been in close contact with Blue Cross Blue Shield to discuss funding for 2013. If the project is funded for 2013, CDPH will work with the delegates and Alderman Hairston's office to try to identify a community partner to arrange a PlayStreets program in the 5th Ward.

As always, please let me know if you have any further questions.

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- **ID:** 103

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Hairston asked: Has CDPH studied where patients are coming from? Does CDPH know where clients from South Shore, Woodlawn, and Greater Grand, who used to go to the Woodlawn facility, are now going for services?

Of the 301 patients who had attended the Woodlawn MHC, 121(40%) selected Greater Grand, 43(14%) selected Englewood, 2 selected other CDPH sites, 51(17%) selected community providers, and 84 client cases were closed. The community areas referred to contain 5 Zip codes (60619, 20, 21, 37, 49). 648 residents from these zip codes are current CDPH Mental Health Clients. 379(58%) receive services at Englewood MHC, 186(29%) are seen at Greater Grand, 53(8%) attend Roseland MHC, 20(3%) attend Greater Lawn MHC, 6 attend Lawndale, and 4 attend North River MHCs.

Please see the attachment which further clarifies the response.

CDPH Mental Health clients by ZIP code of residence, 2012



CDPH-Englewood Mental Health clients by ZIP code of residence, 2012



CDPH-Greater Grand Mental Health clients by ZIP code of residence, 2012




MEMORANDUM

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- **ID:** 104

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Osterman asked for a list of outcomes the Department is seeking from the Ceasefire agreement.

The Ceasefire team has ongoing communication with the collaboration partners and will provide monthly reporting and vouchering, per Beat, to CDPH and CPD including, but not limited to, the following:

- The type and number of persons engaged and conflicts identified by Ceasefire staff
- The number of persons engaged and conflicts successfully mediated by Ceasefire staff
- The number (and nature) of conflicts escalated to CPD by Ceasefire

As always, please let me know if you have any further questions.

10/25/2012 03:41 PM BU25R3210 Page 1

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0K39 CDBG

Bg Title Un		Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
0015 00	SCHEDULE SALARY ADJUST	1 0								27,984
0044 00	FRINGE BENEFITS	1 0								1,867,989
0302 01	ADMINISTRATIVE ASST II	B 10	9 12	55,212.00 63,456.00	1 2			1 2		55,212 126,912
			Title 0302 Tota		3	0	0	3	0	182,124
0303 01	ADMINISTRATIVE ASST III	B 12	1	45,372.00	3				3	136,116
			8 10	63,456.00 69,648.00	0			1		(69,648
			12	76,428.00	1			1		76,428
			Title 0303 Tota	ıl:	5	0	0	2	3	282,192
0308 01	STAFF ASSISTANT	BZ 13	1	46,152.00	0					(
			7 12	61,620.00 75,240.00	1			1		61,620
			Title 0308 Tota			0	0	1	0	61,620
0323 20	ADMIN ASST III-EXCLUDED	BX 12	9	60,408.00	1			1		60,408
	CLERK III	В 8	1	31,308.00	1				1	31,308
			8	43,740.00	1			1		43,740
			11 Title 0430 Tota	50,280.00	2		0	2		100,560
					4	0	0	3		
0431 01	CLERK IV	B 10	1 12	37,704.00 63,456.00	0			1		63,456
			Title 0431 Tota		1	0	0	1	0	63,456
0665 01	SR DATA ENTRY OPERATOR	В 9	7	45,828.00	0					(
			8	48,048.00	1			1		48,048
			9 10	50,280.00 52,740.00	1			1		50,280 105,480
			12	57,828.00	1			1		57,828
			Title 0665 Tota	ıl:	5	0	0	5	0	261,636
0705 00	DIRECTOR PUBLIC AFFAIRS	3 0	0	83,004.00	1			1		83,004
0832 01	PERSONAL COMPTR OPR II	B 9	9	50,280.00	1			1		50,280
1813 01	SENIOR STOREKEEPER	B 8	12	52,740.00	0					(
2150 44	BLDG/CONSTRCTN INSPECTR	T 16	1	67,128.00	2				2	134,256
			9 10	98,316.00 102,960.00	4 5			4 5		393,264 514,800
			10	112,968.00	0 0			5		514,800
			Title 2150 Tota		11	0	0	9	2	1,042,320

10/25/2012 03:41 PM BU25R3210 Page 2

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0K39 CDBG

	D		0.1-1			37 -	N	Na		mate 2	
Title	Bg Un	Position	Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
2151	44	SUPV BLDG/CONST INSPCTR	T 17	11 12	118,344.00 123,936.00	1			1		118,344 123,936
				Title 2151 Tota		2	0	0	2	0	242,280
3138	01	CERTIFIED MEDICAL ASST	B 10	1	37,704.00	0					0
3139	01	CERTIFIED MEDICAL ASST	B 9	1	34,380.00	0					0
				5 7	41,364.00 45,828.00	0					0
				8	48,048.00	0					0
				Title 3139 Tota	1:	0	0	0	0	0	0
3169	03	MED X-RAY TECHNOLOGIST	B 12	1	45,372.00	0					0
3213	03	DENTAL ASSISTANT	B 10	8	52,740.00	1			1		52,740
3414	04	EPIDEMIOLOGIST II	G 7	3	72,156.00	1			1		72,156
3429	03	CASE MANAGER ASSISTANT	B 11	8	57,828.00	1			1		57,828
3533	04	CLINICAL THERAPIST II	G 5	1	53,808.00	0					0
3534	04	CLINICAL THERAPIST III	G 7	1	65,424.00	2			16	2	130,848
				8 Title 3534 Tota	91,224.00 l·	16	0	0	16	2	1,459,584
2519	04	PSYCHOLOGIST	G 8	5	86,532.00	1			1		86,532
5548	04		0.8	8	99,648.00	1			1		99,648
				Title 3548 Tota	1:	2	0	0	2	0	186,180
3566	01	BEHAVIORAL HEALTH ASST	B 10	12	63,456.00	1			1		63,456
3574	03	SOCIAL WORK ASSISTANT	B 11	1	41,364.00	0					0
3743	03	PUBLIC HEALTH AIDE	B 8	1	31,308.00	1				1	31,308
				4 9	35,976.00 45,828.00	0			1		0 45,828
				Title 3743 Tota	1:	2	0	0	1	1	77,136
3751	37	PUBLIC HEALTH NURSE I	S 4	7	79,152.00	0					0
				8 9	83,184.00 87,372.00	0			1		0 87,372
				J Title 3751 Tota	,	1	0	0	1	0	87,372
3752	37	PUBLIC HEALTH NURSE II	S 5	9	96,300.00	1			1		96,300
		PUBLIC HEALTH NURSE III	SZ 6	9	90,288.00	0					0
2.20			0	9	92,544.00	1			1		92,544
				Title 3753 Tota	1:	1	0	0	1	0	92,544

10/25/2012 03:41 PM BU25R3210 Page 3

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0K39 CDBG

Bg Title Un	Position	Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
3763 37 NURSE	PRACTITIONER	S 8	8	111,576.00	0					0
Fund 0K39	Total:			64 FTE	64	0	0	55	9	6,777,045

10/25/2012 03:41 PM BU25R3210 Page 4

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0023 UNDERGROUND STORAGE TANK

Bg		Schd			No.	No.	No.		Total	
Title Un	Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
0044 00	FRINGE BENEFITS	1 0								175,571
0303 01	ADMINISTRATIVE ASST III	B 12	9	66,492.00	1			1		66,492
2072 10	SUPG ENVIRONMENTAL ENGR	3 0	0	95,832.00	1			1		95,832
2077 03	SR ENVIRONMENTAL INSPTR	B 14	6	69,648.00	1			1		69,648
			8	76,428.00	1			1		76,428
			Title 2077 Tot	al:	2	0	0	2	0	146,076
2080 10	SUPG ENVIRONMENTAL INSP	BX 15	7	70,380.00	1			1		70,380
2083 03	ENVIR INVESTIGATOR	B 14	9	79,992.00	1			1		79,992
3753 56	PUBLIC HEALTH NURSE III	SZ 6	1	60,432.00	0					0
Fu	ind 0023 Total:			6 FTE	6	0	0	6	0	634,343

10/25/2012 03:41 PM BU25R3210 Page 5

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0050 HEALTH - STD CONTROL PROGRAM

Bg Title Un	Position	Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
0015 00	SCHEDULE SALARY ADJUST	1 0								18,937
0044 00	FRINGE BENEFITS	1 0								615,785
0380 20	DIR ADMINISTRATION I	BX 15	4	62,640.00	1			1		62,640
0430 01	CLERK III	B 8	9	45,828.00	2			2		91,656
0665 01	SR DATA ENTRY OPERATOR	B 9	9	50,280.00	1			1		50,280
1361 01	TRAINING TECHNICIAN III	B 13	11	79,992.00	1			1		79,992
1430 00	POLICY ANALYST	3 0	0	60,180.00	1				1	60,180
3092 10	PROGRAM DIRECTOR	BX 17	1 8	63,516.00 88,812.00	1 1			1	1	63,516 88,812
			Title 3092 Total	:	2	0	0	1	1	152,328
3414 04	EPIDEMIOLOGIST II	G 7	1 3 8 Title 3414 Total	65,424.00 72,156.00 91,224.00	1 1 1	0	0	1	1	65,424 72,156 91,224 228,804
3434 03 3438 10	COM/D/C/INVESTIGATOR II SUPG DIS CNTL INVS-EXCL	B 12 BX 14	1 3 5 6 7 8 9 Title 3434 Total 1	45,372.00 49,788.00 54,672.00 57,828.00 60,600.00 63,456.00 66,492.00 : 49,668.00	0 1 3 4 1 1 1 2	0	0	1 1 3 4 1 1 1		0 49,788 54,672 173,484 242,400 63,456 66,492 650,292 99,336
			3 Title 3438 Total	54,492.00 :	0	0	0	0	2	0 99,336
3442 10	REGNL COMMUN DIS INVSTG	BX 15	8	73,752.00	1			1		73,752
3466 04	PUBLIC HEALTH ADMR II	B 14	1	54,672.00	0					0
3467 10	PUBLIC HEALTH ADMR III	BX 16	1	59,796.00	1				1	59,796
Fu	nd 0050 Total:			26 FTE	26	0	0	20	6	2,243,778

10/25/2012 03:41 PM BU25R3210 Page 6

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0071 DENTAL SEALANT GRANT

Bg		Schd			No.	No.	No.		Total	
Title Un	Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
0044 00 FR	INGE BENEFITS	1 0								7,654
0404 09 ST	UDENT INTERN	4 0	0	10.00 H	0		2,000			20,000
Fund 0	071 Total:			1 FTE	0	0	2,000	0	0	27,654

10/25/2012 03:41 PM BU25R3210 Page 7

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0226 ILL DEPT HLTH PGM

Bg Title Un		Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
0015 00	SCHEDULE SALARY ADJUST	1 0								2,801
0044 00	FRINGE BENEFITS	1 0								195,480
0664 01	DATA ENTRY OPERATOR	B 8	7 8 Title 0664 Total	41,784.00 43,740.00	1 1 2	0	0	1 1 2	0	41,784 43,740 85,524
3473 10	NEIGHBORHD HC ADM II	3 0	0	99,696.00	1			1		99,696
3743 03	PUBLIC HEALTH AIDE	B 8	1 7 8 9 10 Title 3743 Total	31,308.00 41,784.00 43,740.00 45,828.00 48,048.00	0 0 1 3 1 5	0	0	1 3 1 5	0	0 0 43,740 137,484 48,048 229,272
3752 37 Fu	PUBLIC HEALTH NURSE II nd 0226 Total:	S 5	9	96,300.00 9 FTE	1 9	0	0	1 9	0	96,300 709,073

10/25/2012 03:41 PM BU25R3210 Page 8

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0248 ST LEAD POISONG/VIS

Bg		Schd			No.	No.	No.		Total	
Title Un	Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
0015 00	SCHEDULE SALARY ADJUST	1 0								3,918
0044 00	FRINGE BENEFITS	1 0								63,711
2150 44	BLDG/CONSTRCTN INSPECTR	T 16	10	102,960.00	1			1		102,960
3092 10	PROGRAM DIRECTOR	BX 17	1	63,516.00	1				1	63,516
Fun	d 0248 Total:			2 FTE	2	0	0	1	1	234,105

10/25/2012 03:41 PM BU25R3210 Page 9

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0260 FED AIDS PREV SUR

Bg Title Un		Schd Grade	Step H	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
0015 00	SCHEDULE SALARY ADJUST	1 0								42,067
0044 00	FRINGE BENEFITS	1 0								2,351,422
0302 01	ADMINISTRATIVE ASST II	B 10	1 8 11 12 Title 0302 Total:	37,704.00 52,740.00 60,600.00 63,456.00	1 1 1 1	0	0	1 1 1 3	1	37,704 52,740 60,600 63,456 214,500
0308 01	STAFF ASSISTANT	BZ 13	6 7 8 Title 0308 Total:	58,812.00 61,620.00 64,548.00	1 3 1 5	0	0	1 3 1 5	0	58,812 184,860 64,548 308,220
0309 20	COORD SPECIAL PROJECTS	BX 16	8	80,916.00	1			1		80,916
0430 01	CLERK III	Β8	1 8 10 11 12 Title 0430 Total:	31,308.00 43,740.00 48,048.00 50,280.00 52,740.00	0 0 1 1 1 1 3	0	0	1 1 1 3	0	0 0 48,048 50,280 52,740 151,068
0664 01	DATA ENTRY OPERATOR	B 8	8 12 Title 0664 Total:	43,740.00 52,740.00	1 1 2	0	0		0	43,740 52,740 96,480
0665 01	SR DATA ENTRY OPERATOR	B 9	8 9 Title 0665 Total:	48,048.00 50,280.00	3 1 4	0	0	3 1 4	0	144,144 50,280 194,424
0839 01	SUPR DATA ENTRY OPRATRS	B 11	11	66,492.00	1			1		66,492
1532 10	CONTR COMPLIANCE COORD	BX 15	8 9 Title 1532 Total:	73,752.00 77,280.00	1 1 2	0	0	1 1 2	0	73,752 77,280 151,032
3057 20	DIR PROGRAM OPERATIONS	3 0	0	92,100.00	1				1	92,100
3092 10	PROGRAM DIRECTOR	BX 17	3 6 7 8 Title 3092 Total:	69,684.00 80,916.00 84,780.00 88,812.00	1 1 1 4	0	0	1 1 1 1 (4	0	69,684 80,916 84,780 88,812 324,192

10/25/2012 03:41 PM BU25R3210 Page 10

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0260 FED AIDS PREV SUR

Title	Bg Un		Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
3130	01	LABORATORY TECHNICIAN	B 11	1	41,364.00	0					0
				9	60,600.00	1			1		60,600
				Title 3130 Tota	al:	1	0	0	1	0	60,600
3139	01	CERTIFIED MEDICAL ASST	В 9	1	34,380.00	1				1	34,380
				6	43,740.00	0					0
				10	52,740.00	1			1		52,740
				12	57,828.00	1			1		57,828
				Title 3139 Tota	al:	3	0	0	2	1	144,948
3407	04	EPIDEMIOLOGIST III	G 9	8	108,924.00	1			1		108,924
3408	20	EPIDEMIOLOGIST IV	3 0	0	100,692.00	1			1		100,692
				0	105,828.00	1			1		105,828
				Title 3408 Tota	al:	2	0	0	2	0	206,520
3414	04	EPIDEMIOLOGIST II	G 7	1	65,424.00	1			1		65,424
				8	91,224.00	6			6		547,344
				Title 3414 Tota	al:	7	0	0	7	0	612,768
3421	01	HEALTH EDUCATOR	B 12	10	69,648.00	1			1		69,648
3434	03	COM/D/C/INVESTIGATOR II	B 12	1	45,372.00	0					0
				4	52,200.00	1			1		52,200
				6	57,828.00	1			1		57,828
				8	60,600.00 63,456.00	6			0		363,600 253,824
				9	66,492.00	- 1					66,492
				9B	69,300.00	1			1		69,300
				10	69,648.00	1			1		69,648
				11	72,936.00	1			1		72,936
				12	76,428.00	1			1		76,428
				Title 3434 Tota	al:	17	0	0	17	0	1,082,256
3438	10	SUPG DIS CNTL INVS-EXCL	BX 14	8	67,224.00	3			3		201,672
				9	70,380.00	1			1		70,380
				Title 3438 Tota	al:	4	0	0	4	0	272,052
3465	04	PUBLIC HEALTH ADMR I	B 12	8	63,456.00	2			2		126,912
				11	72,936.00	1			1		72,936
				Title 3465 Tota	al:	3	0	0	3	0	199,848

10/25/2012 03:41 PM BU25R3210 Page 11

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0260 FED AIDS PREV SUR

	Bg		Schd			No.	No.	No.		Total	
Title		Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
3466	04	PUBLIC HEALTH ADMR II	B 14	1	54,672.00	0					0
				7	72,936.00	3			3		218,808
				8	76,428.00	3			3		229,284
				9	79,992.00	1			1		79,992
				10	83,832.00	1			1		83,832
				Title 3466 Tota	al:	8	0	0	8	0	611,916
3467	10	PUBLIC HEALTH ADMR III	BX 16	2	62,640.00	2			2		125,280
				7	77,280.00	3			3		231,840
				10	88,812.00	1			1		88,812
				Title 3467 Tota	ıl:	6	0	0	6	0	445,932
3548	04	PSYCHOLOGIST	G 8	6	90,324.00	1			1		90,324
3743	03	PUBLIC HEALTH AIDE	B 8	1	31,308.00	0					0
				7	41,784.00	1			1		41,784
				11	50,280.00	1			1		50,280
				Title 3743 Tota	al:	2	0	0	2	0	92,064
3752	37	PUBLIC HEALTH NURSE II	S 5	1	64,428.00	3				3	193,284
				9	96,300.00	1			1		96,300
				10	101,136.00	0					0
				Title 3752 Tota	al:	4	0	0	1	3	289,584
3753	56	PUBLIC HEALTH NURSE III	SZ 6	10	97,224.00	1			1		97,224
	Fui	nd 0260 Total:			88 FTE	88	0	0	82	6	8,457,521

10/25/2012 03:41 PM BU25R3210 Page 12

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0261 TB AND IMMUNIZATION

H Title U	Bg Un	Position	Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
0015 0)0	SCHEDULE SALARY ADJUST	1 0								13,876
0044 0	00	FRINGE BENEFITS	1 0								874,706
0302 0)1	ADMINISTRATIVE ASST II	B 10	12	63,456.00	1			1		63,456
0303 0)1	ADMINISTRATIVE ASST III	B 12	10	69,648.00	1			1		69,648
0430 0)1	CLERK III	B 8	1	31,308.00	0					0
				12	52,740.00	2			2		105,480
				Title 0430 Total:	:	2	0	0	2	0	105,480
0431 0)1	CLERK IV	B 10	1	37,704.00	0					0
0665 0)1	SR DATA ENTRY OPERATOR	B 9	11	55,212.00	1			1		55,212
3091 1	0	ASST PROGRAM DIRECTOR	BX 14	1	49,668.00	1				1	49,668
3092 1	0	PROGRAM DIRECTOR	BX 17	8	88,812.00	1			1		88,812
3348 0)9	MEDICAL DIRECTOR	MX 2	4X	71.29 H	1			1		148,283
3414 0)4	EPIDEMIOLOGIST II	G 7	8	91,224.00	2			2		182,448
3434 0)3	COM/D/C/INVESTIGATOR II	B 12	10	69,648.00	1			1		69,648
				12	76,428.00	1			1		76,428
				Title 3434 Total:	:	2	0	0	2	0	146,076
3441 0)3	SUPR DISEASE CNTL INVST	B 14	12	91,980.00	1			1		91,980
3465 0)4	PUBLIC HEALTH ADMR I	B 12	6	57,828.00	1			1		57,828
				8 9	63,456.00 66,492.00	1			1		63,456
				9 11	72,936.00	1			1		66,492 145,872
				12	76,428.00	3			3		229,284
				Title 3465 Total:		8	0	0	8	0	562,932
3466 0)4	PUBLIC HEALTH ADMR II	B 14	7	72,936.00	1			1		72,936
				9	79,992.00	1			1		79,992
				Title 3466 Total:	:	2	0	0	2	0	152,928
3467 1	10	PUBLIC HEALTH ADMR III	BX 16	1	59,796.00	1				1	59,796
				6	73,752.00	2			2		147,504
				10	88,812.00	0					0
				Title 3467 Total:	:	3	0	0	2	1	207,300
3751 3	37	PUBLIC HEALTH NURSE I	S 4	9	87,372.00	2			2		174,744
3753 5	56	PUBLIC HEALTH NURSE III	SZ 6	1	60,432.00	0					0
3754 5	56	PUBLIC HEALTH NURSE IV	SZ 7	10	101,076.00	1			1		101,076

10/25/2012 03:41 PM BU25R3210 Page 13

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0261 TB AND IMMUNIZATION

Bg	Schd			No.	No.	No.		Total	
Title Un Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
3756 30 PUBL HLTH NURSE III-EX	SY 6	8	85,572.00	1			1		85,572
Fund 0261 Total:			30 FTE	30	0	0	28	2	3,174,197

10/25/2012 03:41 PM BU25R3210 Page 14

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0263 ST GENETICS CASE MG

Bg Title Un	Position	Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
0015 00 SC	HEDULE SALARY ADJUST	1 0								1,152
0044 00 FR	INGE BENEFITS	1 0								35,091
3752 37 PU	BLIC HEALTH NURSE II	S 5	8	91,692.00	1			1		91,692
Fund 0	263 Total:			1 FTE	1	0	0	1	0	127,935

10/25/2012 03:41 PM BU25R3210 Page 15

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0267 ENVIRONMENTAL PGM

Bg	Schd			No.	No.	No.		Total	
Title Un Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
0044 00 FRINGE BENEFITS	1 0								37,401
0313 09 ASSISTANT COMMISSIONE	R 3 0	0	97,728.00	1			1		97,728
Fund 0267 Total:			1 FTE	1	0	0	1	0	135,129

10/25/2012 03:41 PM BU25R3210 Page 16

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0315 ST AIDS PREV/VECTOR

Bg		Schd			No.	No.	No.		Total	
Title Un	Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
0015 00 SC	CHEDULE SALARY ADJUST	1 0								3,899
0044 00 FF	RINGE BENEFITS	1 0								26,668
3139 01 CI	ERTIFIED MEDICAL ASST	B 9	1	34,380.00	0					0
3467 10 PU	UBLIC HEALTH ADMR III	BX 16	5	69,684.00	1			1		69,684
Fund (0315 Total:			1 FTE	1	0	0	1	0	100,251

10/25/2012 03:41 PM BU25R3210 Page 17

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0352 LOCAL HEALTH PROTECTION

Title	Bg Un	Position	Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
0015	00	SCHEDULE SALARY ADJUST	1 0								13,557
0044	00	FRINGE BENEFITS	1 0								706,615
0302	01	ADMINISTRATIVE ASST II	B 10	1 10 11 Title 0302 Total	37,704.00 57,828.00 60,600.00	0 1 1 2	0	0	1 1 2	0	0 57,828 60,600 118,428
1441	20	COORDINATING PLANNER I	3 0	0	95,832.00	1			1		95,832
2381	03	SANITARIAN II	B 13	1 6 7 11 Title 2381 Total	49,788.00 63,456.00 66,492.00 79,992.00	1 1 6 1 9	0	0	1 6 1 8	1	49,788 63,456 398,952 79,992 592,188
3092	10	PROGRAM DIRECTOR	BX 17	2	66,564.00	1			1		66,564
3130	01	LABORATORY TECHNICIAN	B 11	7	55,212.00	1			1		55,212
3139	01	CERTIFIED MEDICAL ASST	B 9	1 9	34,380.00 50,280.00	1				1	34,380 0
3434	03	COM/D/C/INVESTIGATOR II	B 12	Title 3139 Total 6 7 8 9 11 Title 3434 Total	57,828.00 60,600.00 63,456.00 66,492.00 72,936.00	1 3 1 2 1 2 9	0	0	0 3 1 2 1 2 2 9		34,380 173,484 60,600 126,912 66,492 145,872 573,360
3441	03	SUPR DISEASE CNTL INVST	B 14	8	76,428.00	1			1		76,428
3466	04	PUBLIC HEALTH ADMR II	B 14	1 7 9	54,672.00 72,936.00 79,992.00	1 0 1			1	1	54,672 0 79,992
				Title 3466 Total		2	0	0	1	1	134,664
3751	37	PUBLIC HEALTH NURSE I	S 4	8	83,184.00	0					0
3899		PROG DEVELOPMENT COORD nd 0352 Total:	BX 14	1	49,668.00 29 FTE	2 29	0	0	2 26	3	99,336 2,566,564

10/25/2012 03:41 PM BU25R3210 Page 18

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0382 FEDERAL T.B. CNTL

Bo Title Un		Schd Grade	Step B	3PR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
0015 00		1 0		SPR .	POSICIONS	Montens	nours	rified	Vacanc	10,661
0044 00) FRINGE BENEFITS	1 0								403,947
3092 10) PROGRAM DIRECTOR	BX 17	5	76,512.00	1			1		76,512
3139 01		В 9	1	34,380.00	0					0
3348 09		MX 2	4X	71.29 Н	1			1		148,283
3407 04		G 9	8	108,924.00	1			1		108,924
3434 03		B 12	6 8 9 10 Title 3434 Total:	57,828.00 63,456.00 66,492.00 69,648.00	1 2 1 1 5	0	0	1 2 1 1 5	0	57,828 126,912 66,492 69,648 320,880
3441 03	3 SUPR DISEASE CNTL INVST	B 14	1 5 7 Title 3441 Total:	54,672.00 65,808.00 72,936.00	0 1 1 2	0	0	1 1 2	0	0 65,808 72,936 138,744
3442 10) REGNL COMMUN DIS INVSTG	BX 15	10	80,916.00	1			1		80,916
3743 03	9 PUBLIC HEALTH AIDE	B 8	8 9 Title 3743 Total:	43,740.00 45,828.00	1 1 2	0	0	1 1 2	0	43,740 45,828 89,568
3752 37	7 PUBLIC HEALTH NURSE II	S 5	8	91,692.00	1			1		91,692
3753 56	5 PUBLIC HEALTH NURSE III	SZ 6	1	60,432.00	0					0
F	und 0382 Total:		14	4 FTE	14	0	0	14	0	1,470,127

10/25/2012 03:41 PM BU25R3210 Page 19

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0517 EPIDEMIOLOGY AND LAB CAPACITY

Bg Title Un		Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
0015 00	SCHEDULE SALARY ADJUST	1 0	beep	bin	1001010	nonono	11042.5	111100	Vabant	2,213
0044 00	FRINGE BENEFITS	1 0								156,647
0832 01	PERSONAL COMPTR OPR II	B 9	1	34,380.00	0					0
			8	48,048.00	1			1		48,048
			Title 0832 Total	1:	1	0	0	1	0	48,048
3408 20	EPIDEMIOLOGIST IV	3 0	0	103,740.00	1			1		103,740
3414 04	EPIDEMIOLOGIST II	G 7	1	65,424.00	0					0
			2	68,616.00	1			1		68,616
			Title 3414 Total	1:	1	0	0	1	0	68,616
3467 10	PUBLIC HEALTH ADMR III	BX 16	1	59,796.00	0					0
3752 37	PUBLIC HEALTH NURSE II	S 5	8	91,692.00	1			1		91,692
3753 56	PUBLIC HEALTH NURSE III	SZ 6	10	97,224.00	1			1		97,224
Fu	ind 0517 Total:			5 FTE	5	0	0	5	0	568,180

10/25/2012 03:41 PM BU25R3210 Page 20

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0562 AIDS-CARE ACT

Title	Bg Un	Position	Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
0015	00	SCHEDULE SALARY ADJUST	1 0								22,442
0044	00	FRINGE BENEFITS	1 0								854,811
0302	01	ADMINISTRATIVE ASST II	B 10	9	55,212.00	1			1		55,212
0303	01	ADMINISTRATIVE ASST III	B 12	1	45,372.00	0					0
0308	01	STAFF ASSISTANT	BZ 13	1 7	46,152.00 61,620.00	0			1		0 61,620
				12	75,240.00	1			1		75,240
				Title 0308 Tota	1:	2	0	0	2	0	136,860
0381	20	DIR ADMINISTRATION II	BX 16	1	59,796.00	1				1	59,796
0383	20	DIR OF ADMIN SERVICES	3 0	0	85,020.00	2			2		170,040
1532	10	CONTR COMPLIANCE COORD	BX 15	7	70,380.00	1			1		70,380
2917	03	PROGRAM AUDITOR III	B 14	1	54,672.00	1				1	54,672
3092	10	PROGRAM DIRECTOR	BX 17	1	63,516.00	2			1	2	127,032
				4 Title 3092 Tota	73,020.00 1 [.]	1	0	0	1	2	73,020
2120	0.1		D O	1					1		
5159	01	CERTIFIED MEDICAL ASST	B 9	1 7	34,380.00 45,828.00	2 0				2	68,760 0
				Title 3139 Tota	1:	2	0	0	0	2	68,760
3363	04	PHYSICIAN	M 1	2CB	71.44 H	1			1		148,595
3408	20	EPIDEMIOLOGIST IV	3 0	0	102,024.00	0					0
3411	03	PUBL HLTH NUTRITNST II	G 3	1	44,316.00	0					0
				3	48,828.00 62,916.00	1			1		48,828 62,916
				Title 3411 Tota		2	0	0	2	0	111,744
3414	04	EPIDEMIOLOGIST II	G 7	8	91,224.00	1			1		91,224
		PUBLIC HEALTH ADMR II	B 14	1	54,672.00	3				3	164,016
				6	69,648.00	1			1		69,648
				8 10	76,428.00 83,832.00	0			1		0 83,832
				Title 3466 Tota		5	0	0	2	3	317,496
3467	10	PUBLIC HEALTH ADMR III	BX 16	1	59,796.00	1					59,796
				2	62,640.00	1			1		62,640
				10 Title 3467 Tota	88,812.00	0		0	1	1	0 122,436
				110e 5407 10ta	1.	2		0	1	1	122,430

10/25/2012 03:41 PM BU25R3210 Page 21

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0562 AIDS-CARE ACT

Bg Title Un		Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
3534 04		G 7	1	65,424.00	0	MOIICHS	nours	FILLEU	Vacanc	0
			1		0				1	
3548 04	PSYCHOLOGIST	G 8	1	72,156.00	1				1	72,156
3752 37	PUBLIC HEALTH NURSE II	S 5	8	91,692.00	1			1		91,692
			10	101,136.00	1			1		101,136
			Title 3752 Tota	ıl:	2	0	0	2	0	192,828
3754 56	PUBLIC HEALTH NURSE IV	SZ 7	1	64,416.00	1				1	64,416
3763 37	NURSE PRACTITIONER	S 8	1	78,372.00	1				1	78,372
			8	111,576.00	0					0
			Title 3763 Tota	ıl:	1	0	0	0	1	78,372
3934 10	SOCIAL WORKER III	GY 6	8	73,584.00	1			1		73,584
9679 09	DEPUTY COMMISSIONER	1 0	0	145,008.00	1				1	145,008
Fu	ind 0562 Total:			31 FTE	31	0	0	17	14	3,110,884

10/25/2012 03:41 PM BU25R3210 Page 22

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0565 REFUGEE HEALTH SUPP

	Bg		Schd			No.	No.	No.		Total	
Title	Un	Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
3429	03	CASE MANAGER ASSISTANT	B 11	1	41,364.00	0					0
				7	55,212.00	0					0
				11	66,492.00	0					0
				Title 3429 Tota	1:	0	0	0	0	0	0
3466	04	PUBLIC HEALTH ADMR II	B 14	1	54,672.00	0					0
3743	03	PUBLIC HEALTH AIDE	B 8	1	31,308.00	0					0
				7	41,784.00	0					0
				Title 3743 Tota	l:	0	0	0	0	0	0
3751	37	PUBLIC HEALTH NURSE I	S 4	1	58,476.00	0					0
	Fu	nd 0565 Total:			0 FTE	0	0	0	0	0	0

10/25/2012 03:41 PM BU25R3210 Page 23

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0566 WIC

Bo Title Ur		Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
0015 00		1 0								17,361
0044 00) FRINGE BENEFITS	1 0								1,033,828
0303 01	ADMINISTRATIVE ASST III	B 12	1	45,372.00	1				1	45,372
0430 01	CLERK III	Β 8	1 8 10 11 12 Title 0430 Total	31,308.00 43,740.00 48,048.00 50,280.00 52,740.00	1 0 2 2 2 2 7	0	0	2 2 2 6	1	31,308 0 96,096 100,560 105,480 333,444
0832 01	PERSONAL COMPTR OPR II	B 9	11	55,212.00	1			1		55,212
1342 01	SR PERSONNEL ASSISTANT	B 12	1	45,372.00	0					0
3409 03	3 NUTRITION TECHNICIAN	B 9	1 12 Title 3409 Total	34,380.00 57,828.00	4 5 9	0	0	5	4	137,520 289,140
						0	0	3	4	426,660
3410 03		G 2	8	57,060.00	3			3		171,180
3411 03	B PUBL HLTH NUTRITNST II	G 3	8	62,916.00	11			11		692,076
3412 10) PUBL HLTH NUTRITNST III	GY 5	1 8 Title 3412 Total	48,888.00 67,308.00	4 6 10		0	6	4	195,552 403,848 599,400
3413 10) REGIONAL NUTRITN COORD	GY 7	1 8 Title 3413 Total	59,436.00 80,256.00	2 1 3	0	0		2	118,872 80,256 199,128
3437 20	DIRECTOR OF NUTRITION	3 0	0	89,364.00	1				1	89,364
3743 03	9 PUBLIC HEALTH AIDE	B 8	8 9 Title 3743 Total	43,740.00 45,828.00	1 1 2	0	0	1 1 2	0	43,740 45,828 89,568
F	und 0566 Total:			48 FTE	48	0	0	35	13	3,752,593

10/25/2012 03:41 PM BU25R3210 Page 24

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0567 MCH

and										
Bg Title Un		Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
0015 00	SCHEDULE SALARY ADJUST	1 0								20,909
0044 00	FRINGE BENEFITS	1 0								1,162,736
0184 04	ACCOUNTING TECH III	B 12	12	76,428.00	1			1		76,428
0303 01	ADMINISTRATIVE ASST III	B 12	5	54,672.00	1			1		54,672
0313 09	ASSISTANT COMMISSIONER	3 0	0	101,040.00	1				1	101,040
0431 01	CLERK IV	B 10	1	37,704.00	1				1	37,704
			8 12	52,740.00 63,456.00	0			1		0 63,456
			Title 0431 To		2	0	0	1	1	101,160
0811 01	EXEC SECRTRY I-PER AGMT	B 10	7	50,280.00	1			1		50,280
2989 03		G 7	6	82,812.00	1			- 1		82,812
3139 01		В 9	8	48,048.00	0					0
3467 10		BX 16	1	59,796.00	1				1	59,796
3743 03		B 8	1	31,308.00	1				1	31,308
			7	41,784.00	0					(
			8 9	43,740.00 45,828.00	1 3			1		43,740 137,484
			Title 3743 To		5	0	0	4	1	212,532
3751 37	PUBLIC HEALTH NURSE I	S 4	1	58,476.00	1				1	58,476
			3	64,428.00	0					0
			8	79,152.00 83,184.00	0					0 0
			9 10	87,372.00 91,692.00	1			1		87,372 91,692
			Title 3751 To		3	0	0	2	1	237,540
3752 37	PUBLIC HEALTH NURSE II	S 5	1	64,428.00	3				3	193,284
5152 51	PUBLIC HEALTH NURSE II	5.5	1 7	87,372.00	5			1	5	87,372
			8 9	91,692.00 96,300.00	4			4		366,768
			9 10	101,136.00	1			1		674,100 101,136
			Title 3752 To		16	0	0	13	3	1,422,660
3753 56	PUBLIC HEALTH NURSE III	SZ 6	1	60,432.00	0					C
			9 10	92,544.00	2			2		185,088
			10 Title 3753 To	97,224.00 otal:	2	0	0	2	0	194,448 379,536
2757 20	PUBL HLTH NURSE IV-EXCL	SY 7	1	66,348.00	1		°		1	66,348
5151 50	I UDE HEIH NURSE IV-EACE	51 /	1	00,348.00	1				1	00,348

10/25/2012 03:41 PM BU25R3210 Page 25

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0567 MCH

Bg		Schd			No.	No.	No.		Total	
Title Un	Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
3934 10 SOCIAL WO	RKER III	GY 6	2	56,592.00	2			2		113,184
Fund 0567 Tot	tal:			39 FTE	39	0	0	30	9	4,141,633

10/25/2012 03:41 PM BU25R3210 Page 26

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0578 HOPWA/HUD

Bg		Schd			No.	No.	No.		Total	
Title Un	Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
0015 00	SCHEDULE SALARY ADJUST	1 0								1,941
0044 00	FRINGE BENEFITS	1 0								134,795
1532 10	CONTR COMPLIANCE COORD	BX 15	1	54,492.00	0					0
2915 01	PROGRAM AUDITOR II	B 13	7	66,492.00	1			1		66,492
3092 10	PROGRAM DIRECTOR	BX 17	7	84,780.00	1			1		84,780
3466 04	PUBLIC HEALTH ADMR II	B 14	1	54,672.00	1				1	54,672
			9A	83,640.00	1			1		83,640
			Title 3466 Total:		2	0	0	1	1	138,312
3467 10	PUBLIC HEALTH ADMR III	BX 16	2	62,640.00	1			1		62,640
Fu	nd 0578 Total:			5 FTE	5	0	0	4	1	488,960

10/25/2012 03:41 PM BU25R3210 Page 27

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0595 MENTAL HEALTH

Bg Title Un	Position	Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
0015 00	SCHEDULE SALARY ADJUST	1 0								8,198
0044 00	FRINGE BENEFITS	1 0								708,437
0303 01	ADMINISTRATIVE ASST III	B 12	9	66,492.00	1			1		66,492
0383 20	DIR OF ADMIN SERVICES	3 0	0	102,060.00	1			1		102,060
1770 01	PROGRAM COORDINATOR	B 12	7	60,600.00	1			1		60,600
3348 09	MEDICAL DIRECTOR	MX 2	2N	56.51 H	1				1	117,541
3384 09	PSYCHIATRIST	MX 2	5	87.73 H	0		1,852			162,476
3533 04	CLINICAL THERAPIST II	G 5	1	53,808.00	0					(
3534 04	CLINICAL THERAPIST III	G 7	1 6 8 Title 3534 Total:	65,424.00 82,812.00 91,224.00	0 1 7 8	0	0	1 7 8	0	(82,812 638,568 721,380
3548 04	PSYCHOLOGIST	G 8	7 8 Title 3548 Total:	94,452.00 99,648.00	1 1 2	0	0	1 1 2		94,452 99,648 194,100
3566 01	BEHAVIORAL HEALTH ASST	B 10	1 4 9 10 12 Title 3566 Total:	37,704.00 43,320.00 55,212.00 57,828.00 63,456.00	0 1 3 1 1 6	0	0	1 3 1 1 6	0	(43,32) 165,630 57,822 63,450 330,240
3574 03	SOCIAL WORK ASSISTANT	B 11	1	41,364.00	0					(
3754 56	PUBLIC HEALTH NURSE IV	SZ 7	8 9 Title 3754 Total:	94,836.00 96,264.00	0 1 1	0	0	1	0	96,264 96,264
Fu	nd 0595 Total:		2	2 FTE	21	0	1,852	20	1	2,567,788

10/25/2012 03:41 PM BU25R3210 Page 28

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0648 SPECIAL DEPOSITS

Bg		Schd			No.	No.	No.		Total	
Title Un	Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
0015 00 SCHED	ULE SALARY ADJUST	1 0								3,201
0044 00 FRING	E BENEFITS	1 0								55,825
2077 03 SR ENV	VIRONMENTAL INSPTR	B 14	7	72,936.00	2			2		145,872
Fund 0648	Total:			2 FTE	2	0	0	2	0	204,898

10/25/2012 03:41 PM BU25R3210 Page 29

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0799 HEALTH - PUBLIC HEALTH PROGRAMS

Bg Title Un		Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
0015 00	SCHEDULE SALARY ADJUST	1 0								5,325
0044 00	FRINGE BENEFITS	1 0								258,662
0302 01	ADMINISTRATIVE ASST II	B 10	12	63,456.00	1			1		63,456
0313 09	ASSISTANT COMMISSIONER	3 0	0	93,912.00	1				1	93,912
2381 03	SANITARIAN II	B 13	2 7 Title 2381 Total	52,200.00 66,492.00	1 1 2	0	0	1 1 2	0	52,200 66,492 118,692
2391 03	HLTH CODE ENF INSP ANLS	B 13	10	76,428.00	1			1		76,428
3465 04	PUBLIC HEALTH ADMR I	B 12	1 7 Title 3465 Total	45,372.00 60,600.00	1 0 1	0	0	0	1	45,372 0 45,372
3466 04	PUBLIC HEALTH ADMR II	B 14	1 6 8 Title 3466 Total	54,672.00 69,648.00 76,428.00	1 1 1 3	0	0	1 1 2		54,672 69,648 76,428 200,748
3467 10 Fu	PUBLIC HEALTH ADMR III ind 0799 Total:	BX 16	7	77,280.00 IO FTE	1 10	0	0	1 7	3	77,280 939,875

10/25/2012 03:41 PM BU25R3210 Page 30

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0847 DOH BIOTERRORISM GRANT PGM

Title	Bg Un	Position	Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
0015	00	SCHEDULE SALARY ADJUST	1 0								24,156
0044	00	FRINGE BENEFITS	1 0								1,680,303
0193	04	AUDITOR III	G 7	8	91,224.00	1			1		91,224
0302	01	ADMINISTRATIVE ASST II	B 10	12	63,456.00	1			1		63,456
0303	01	ADMINISTRATIVE ASST III	B 12	1 8 10 12 Title 0303 Tota	45,372.00 63,456.00 69,648.00 76,428.00 al:	1 1 2 5	0	0	1 1 2 4	1	45,372 63,456 69,648 152,856 331,332
0310	00	PROJECT MANAGER	3 0	0 0 0 Title 0310 Tota	82,404.00 89,904.00 105,000.00 al:	1 1 1 3	0	0	1 1	1	82,404 89,904 105,000 277,308
0311	09	PROJECTS ADMINISTRATOR	3 0	0 0 0 0 0 0 0 0 0 0 0 11 Tota	76,020.00 76,932.00 76,980.00 101,700.00 102,000.00 102,852.00 112,692.00 al:	1 1 1 1 1 1 1 7	0	0	1 1 1 1 1 1 (6	1	76,020 76,932 76,980 101,700 102,000 102,852 112,692 649,176
0313	09	ASSISTANT COMMISSIONER	3 0	0	101,460.00	1			1		101,460
0665	01	SR DATA ENTRY OPERATOR	B 9	9 12 Title 0665 Tota	50,280.00 57,828.00 al:	1 1 2	0	0	1 1 2	0	50,280 57,828 108,108
0703	01	PUBLIC RELATION REP III	B 14	1	54,672.00	1				1	54,672
1359	01	TRAINING OFFICER	B 14	4	62,832.00	1			1		62,832
1730	01	PROGRAM ANALYST	B 14	1	54,672.00	1				1	54,672
1817	01	HEAD STOREKEEPER	B 10	1	37,704.00	2				2	75,408
2381	03	SANITARIAN II	B 13	5 6 7 Title 2381 Tota	59,976.00 63,456.00 66,492.00 al:	1 1 1 3	0	0	1 1 1 3	0	59,976 63,456 66,492 189,924
2901	20	DIR PLANG-RESEARCH-DEVL	3 0	0	85,020.00	1			1		85,020
2989	03	GRANTS RESEARCH SPECL	G 7	2	68,616.00	1			1		68,616

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0847	DOH BIOTERRORISM	GRANT PGM

Bg Title Un		Schd Grade	Step 1	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
3091 10	ASST PROGRAM DIRECTOR	BX 14	12	80,916.00	1			1		80,916
3092 10	PROGRAM DIRECTOR	BX 17	7	84,780.00	1			1		84,780
3348 09	MEDICAL DIRECTOR	MX 2	4X	71.29 H	2			2		296,566
3401 00	MGR QUALITY ASSURANCE	3 0	0	85,872.00	1				1	85,872
3408 20	EPIDEMIOLOGIST IV	3 0	0	90,696.00	1			1		90,696
3414 04	EPIDEMIOLOGIST II	G 7	5 8	79,212.00 91,224.00	1			1 2		79,212 182,448
			Title 3414 Total:		3	0	0	3	0	261,660
3434 03	COM/D/C/INVESTIGATOR II	B 12	7	60,600.00	1			1		60,600
3442 10	REGNL COMMUN DIS INVSTG	BX 15	8	73,752.00	1			1		73,752
3465 04	PUBLIC HEALTH ADMR I	B 12	6	57,828.00	1			1		57,828
3466 04	PUBLIC HEALTH ADMR II	B 14	4 6	62,832.00 69,648.00	1 1			1 1		62,832 69,648
			Title 3466 Total:		2	0	0	2	0	132,480
3548 04	PSYCHOLOGIST	G 8	7	94,452.00	1			1		94,452
3754 56	PUBLIC HEALTH NURSE IV	SZ 7	9 10	96,264.00 101,076.00	1			1		96,264 101,076
			Title 3754 Total:		2	0	0	2	0	197,340
7024 10	COORD MAINTENANCE REPR	BX 14	1	49,668.00	1				1	49,668
8620 10	SR EMERGENCY MGMT COORD	BX 16	1 2 4 5 Title 8620 Total:	59,796.00 62,640.00 66,564.00 69,684.00	2 1 1 1	0	0	1 1 1	2	119,592 62,640 66,564 69,684 318,480
9621 10	MOD EMED CENCY MONT SUCS	2.0				0				
8621 10		30	0	88,812.00	1			1		88,812
	DEPUTY COMMISSIONER ind 0847 Total:	1 0	0 5:	123,288.00 5 FTE	55	0	0	1 44	11	123,288 6,014,857

10/25/2012 03:41 PM BU25R3210 Page 31

10/25/2012 03:41 PM BU25R3210 Page 32

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0863 ENVIRONMENTAL STATE

Bg	Schd			No.	No.	No.		Total	
Title Un Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
0044 00 FRINGE BENEFITS	1 0								28,225
0311 09 PROJECTS ADMINISTRATOR	3 0	0	73,752.00	1				1	73,752
Fund 0863 Total:			1 FTE	1	0	0	0	1	101,977

10/25/2012 03:41 PM BU25R3210 Page 33

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0H01 CDC

Bg		Schd			No.	No.	No.		Total	
Title Un	Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
0044 00 FF	RINGE BENEFITS	1 0								45,901
0404 09 ST	FUDENT INTERN	4 0	0	10.00 H	0		420			4,200
9679 09 DI	EPUTY COMMISSIONER	1 0	0	115,740.00	1			1		115,740
Fund (0H01 Total:			1 FTE	1	0	420	1	0	165,841

10/25/2012 03:41 PM BU25R3210 Page 34

Dept:041DEPARTMENT OF PUBLIC HEALTHFund:0H05HEALTH SERVICES PROGRAM INCOME

Bg Title Un	Position	Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
0015 00	SCHEDULE SALARY ADJUST	1 0								25,12
0044 00	FRINGE BENEFITS	1 0								1,631,20
0303 01	ADMINISTRATIVE ASST III	B 12	1 12	45,372.00 76,428.00	1 1			1	1	45,37 76,42
			Title 0303 Total	1:	2	0	0	1	1	121,80
0308 01	STAFF ASSISTANT	BZ 13	1 7 8 10 12	46,152.00 61,620.00 64,548.00 68,580.00 75,240.00	1 1 1 1 0			1 1 1	1	46,15 61,62 64,54 68,58
			Title 0308 Total	1:	4	0	0	3	1	240,90
0309 20	COORD SPECIAL PROJECTS	BX 16	1	59,796.00	1				1	59,79
0311 09	PROJECTS ADMINISTRATOR	3 0	0	95,808.00	1			1		95,80
0365 00	PERSONAL ASSISTANT	3 0	0	53,004.00	1			1		53,00
0383 20	DIR OF ADMIN SERVICES	3 0	0	83,940.00	1			1		83,94
0430 01	CLERK III	B 8	8	43,740.00	0					
0431 01	CLERK IV	B 10	1	37,704.00	1				1	37,70
0665 01	SR DATA ENTRY OPERATOR	B 9	11 12 Title 0665 Total	55,212.00 57,828.00	1 1 2	0	0	1	0	55,21 57,82 113,04
0702 01	PUBLIC RELATION REP II	B 13	1	49,788.00	1			2		49,78
1342 01		В 13 В 12	3	49,788.00	1			1	1	49,78
1342 01 1441 20	COORDINATING PLANNER I	3 0	0	97,728.00	1			1		97,72
1441 20 1482 01	CONTRACT REVIEW SPEC II	B 13	11	79,992.00	1			1		79,99
	ATTORNEY	3 0	0	85,020.00	1			1		85,02
1770 01	PROGRAM COORDINATOR	B 12	8	63,456.00	1			1		63,45
2905 04	COORD GRANTS MANAGEMENT	B 14	9	79,992.00	- 1			1		79,99
		BX 17	7	84,780.00	1			1		84,78
3130 01	LABORATORY TECHNICIAN	B 11	10	63,456.00	1			1		63,45
3139 01	CERTIFIED MEDICAL ASST	B 9	1 6 8 Title 3139 Total	34,380.00 43,740.00 48,048.00 1:	0 0 0	0	0	0	0	
Dept:041DEPARTMENT OF PUBLIC HEALTHFund:0H05HEALTH SERVICES PROGRAM INCOME

H Title U	Bg Un	Position	Schd Grade	Step 1	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
3169 0)3	MED X-RAY TECHNOLOGIST	B 12	1	45,372.00	0					0
				5 6	54,672.00 57,828.00	2			2		109,344 57,828
				Title 3169 Total:		3	0	0	3	0	167,172
3170 0)0	DIR MEDICAL X-RAY SVCS	30	0	76,512.00	1			1		76,512
		DENTIST	M 1	1	52.46 н	0		1,820			95,477
3213 0)3	DENTAL ASSISTANT	B 10	7	50,280.00	1			1		50,280
				8	52,740.00	1			1		52,740
				Title 3213 Total:		2	0	0	2	0	103,020
3363 0)4	PHYSICIAN	M 1	3N	69.05 H	0		1,820			125,671
3366 0)9	SUPERVISING PHYSICIAN	MX 2	3CA	66.09 H	0		1,820			120,284
3384 0)9	PSYCHIATRIST	MX 2	5	87.73 H	0		3,800			333,374
3434 0)3	COM/D/C/INVESTIGATOR II	B 12	9	66,492.00	1			1		66,492
				12 Title 3434 Total:	76,428.00	1	0		1		76,428
						2	0	0	2	0	
3466 0)4	PUBLIC HEALTH ADMR II	B 14	1 6	54,672.00 69,648.00	0			1		0 69,648
				Title 3466 Total:		1	0	0	1	0	69,648
3467 1	0	PUBLIC HEALTH ADMR III	BX 16	7	77,280.00	1			1		77,280
2107 1			211 10	9	84,780.00	1			1		84,780
				Title 3467 Total:		2	0	0	2	0	162,060
3533 0)4	CLINICAL THERAPIST II	G 5	1	53,808.00	0					0
3548 0)4	PSYCHOLOGIST	G 8	8	99,648.00	2			2		199,296
3563 1	10	DIR MENTAL HEALTH CTR	BX 17	1	63,516.00	0					0
				9 12	93,024.00 106,884.00	0 0					0
				Title 3563 Total:		0	0	0	0	0	0
2574 0	12	SOCIAL WORK ASSISTANT	B 11	1	41,364.00	0					0
				1		0					Ũ
3/43 0)3	PUBLIC HEALTH AIDE	B 8	1 7	31,308.00 41,784.00	0					0
				8	43,740.00	4			4		174,960
				9	45,828.00	2			2		91,656
				Title 3743 Total:		6	0	0	6	0	266,616

10/25/2012 03:41 PM BU25R3210 Page 36

Dept:041DEPARTMENT OF PUBLIC HEALTHFund:0H05HEALTH SERVICES PROGRAM INCOME

Bo		Schd			No.	No.	No.		Total	
Title Ur	n Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
3751 37	PUBLIC HEALTH NURSE I	S 4	6	75,420.00	0					0
			10	91,692.00	1			1		91,692
			Title 3751 Tota	1:	1	0	0	1	0	91,692
3752 37	PUBLIC HEALTH NURSE II	S 5	9	96,300.00	1			1		96,300
3753 56	5 PUBLIC HEALTH NURSE III	SZ 6	1	60,432.00	0					0
			9	92,544.00	1			1		92,544
			Title 3753 Tota	1:	1	0	0	1	0	92,544
3754 56	5 PUBLIC HEALTH NURSE IV	SZ 7	2	67,596.00	1			1		67,596
			2	69,960.00	0					0
			Title 3754 Tota	1:	1	0	0	1	0	67,596
3759 00	A/DIR PUBLIC HLTH NRSNG	3 0	0	114,780.00	1			1		114,780
3763 37	NURSE PRACTITIONER	S 8	1	78,372.00	1				1	78,372
			8	111,576.00	1			1		111,576
			9	117,168.00	1			1		117,168
			Title 3763 Tota	1:	3	0	0	2	1	307,116
7024 10) COORD MAINTENANCE REPR	BX 14	7	64,152.00	1			1		64,152
9679 09	DEPUTY COMMISSIONER	1 0	0	106,140.00	1				1	106,140
F	und 0H05 Total:			55 FTE	51	0	9,260	44	7	5,918,692

10/25/2012 03:41 PM BU25R3210 Page 37

Dept:041DEPARTMENT OF PUBLIC HEALTHFund:0H06DIABETES TRANSLATION RESEARCH

Bg		Schd			No.	No.	No.		Total	
Title Un	Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
0015 00 SC	CHEDULE SALARY ADJUST	1 0								1,596
0044 00 FF	RINGE BENEFITS	1 0								25,038
3414 04 EI	PIDEMIOLOGIST II	G 7	1	65,424.00	1				1	65,424
Fund	0H06 Total:			1 FTE	1	0	0	0	1	92,058

10/25/2012 03:41 PM BU25R3210 Page 38

Dept:041DEPARTMENT OF PUBLIC HEALTHFund:0H90CHICAGO-FAMILY CASE MANAGEMENT

Bg Title Un		Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
0015 00		1 0	DCCP	DEK	FOSICIONS	PIOTICIIS	nours	FILLEU	vacant	11,016
0044 00	FRINGE BENEFITS	1 0								638,294
0308 01	STAFF ASSISTANT	BZ 13	1	46,152.00	2				2	92,304
0665 01	SR DATA ENTRY OPERATOR	B 9	9	50,280.00	1			1		50,280
3429 03	CASE MANAGER ASSISTANT	B 11	1	41,364.00	2				2	82,728
			8	57,828.00	2			2		115,656
			9	60,600.00	4			4		242,400
			10	63,456.00	1			1		63,456
			12	69,648.00	1			1		69,648
			Title 3429 Tota	1:	10	0	0	8	2	573,888
3743 03	PUBLIC HEALTH AIDE	B 8	1	31,308.00	0					(
			7	41,784.00	0					(
			8	43,740.00	1			1		43,740
			Title 3743 Tota	1:	1	0	0	1	0	43,740
3752 37	PUBLIC HEALTH NURSE II	S 5	1	64,428.00	1				1	64,428
			7	87,372.00	1			1		87,372
			8	91,692.00	2			2		183,384
			9	96,300.00	2			2		192,600
			10	101,136.00	1			1		101,136
			Title 3752 Tota	1:	7	0	0	6	1	628,920
3753 56	PUBLIC HEALTH NURSE III	SZ 6	9	90,288.00	0					C
			9	92,544.00	1			1		92,544
			10	97,224.00	1			1		97,224
			Title 3753 Tota	1:	2	0	0	2	0	189,768
3759 00	A/DIR PUBLIC HLTH NRSNG	3 0	0	88,968.00	1			1		88,968
Fı	ind 0H90 Total:			24 FTE	24	0	0	19	5	2,317,178
г	ing viive i stal,		L		24	U	U	19	2	2,017,170

10/25/2012 03:41 PM BU25R3210 Page 39

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0H92 TARGETED INTENSIVE PRENATAL CASE

Bg		Schd			No.	No.	No.		Total	
Title Un	Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
3752 37 PUBL	IC HEALTH NURSE II	S 5	1	64,428.00	0					0
3934 10 SOCI	AL WORKER III	GY 6	1	53,844.00	0					0
Fund 0H9	2 Total:			0 FTE	0	0	0	0	0	0

10/25/2012 03:41 PM BU25R3210 Page 40

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0H93 HEALTHY FAMILIES ILLINOIS

Bg		Schd			No.	No.	No.		Total	
Title Un	Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
0015 00 SC	CHEDULE SALARY ADJUST	1 0								909
0044 00 FR	INGE BENEFITS	1 0								29,575
3467 10 PL	JBLIC HEALTH ADMR III	BX 16	7	77,280.00	1			1		77,280
Fund (0H93 Total:			1 FTE	1	0	0	1	0	107,764

10/25/2012 03:41 PM BU25R3210 Page 41

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0H97 FAMILY PLANNING

Bg		Schd			No.	No.	No.		Total	
Title Un	Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
0429 01	CLERK II	B 6	1	28,536.00	0					0
0431 01	CLERK IV	B 10	1	37,704.00	0					0
3139 01	CERTIFIED MEDICAL ASST	B 9	1	34,380.00	0					0
3473 10	NEIGHBORHD HC ADM II	3 0	0	99,696.00	0					0
3751 37	PUBLIC HEALTH NURSE I	S 4	1	58,476.00	0					0
Fu	nd 0H97 Total:			0 FTE	0	0	0	0	0	0

10/25/2012 03:41 PM BU25R3210 Page 42

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Fund: 0P16 USEPA - FEDERAL

Bg		Schd			No.	No.	No.		Total	
Title Un	Position	Grade	Step	BPR	Positions	Months	Hours	Filled	Vacant	Total
0044 00	FRINGE BENEFITS	1 0								247,902
0429 01	CLERK II	B 6	1	28,536.00	0					0
			12	48,048.00	1			1		48,048
			Title 0429 Total:		1	0	0	1	0	48,048
2072 10	SUPG ENVIRONMENTAL ENGR	3 0	0	95,832.00	1			1		95,832
2073 04	ENVIRONMENTAL ENGNR III	G 8	8	99,648.00	1			1		99,648
2074 04	ENVIRONMENTAL ENGR I	G 6	7	79,212.00	1			1		79,212
2077 03	SR ENVIRONMENTAL INSPTR	B 14	6	69,648.00	1			1		69,648
			7	72,936.00	1			1		72,936
			Title 2077 Total:		2	0	0	2	0	142,584
2081 04	ENVIRONMENTAL ENGNR II	G 7	8	91,224.00	2			2		182,448
Fu	nd 0P16 Total:			8 FTE	8	0	0	8	0	895,674

10/25/2012 03:41 PM BU25R3210 Page 43

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Bg Title Ur		Schd Grade	Step 1	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
0012 00	CONTRACT WAGE-PR	1 0								4,157
0015 00	SCHEDULE SALARY ADJUST	1 0								54,052
0189 01	ACCOUNTING TECHNICIAN I	B 10	12	63,456.00	1			1		63,456
0190 01	ACCOUNTING TECH II	B 11	12	69,648.00	1			1		69,648
0303 01	ADMINISTRATIVE ASST III	B 12	10 12	69,648.00 76,428.00	2 3 5			2 3		139,296 229,284
			Title 0303 Total:			0	0	5	0	368,580
0309 20		BX 16	10	88,812.00	1			1		88,812
0313 09	ASSISTANT COMMISSIONER	3 0	0 0 5	97,728.00 104,772.00	1 0				1	97,728 0
			Title 0313 Total:		1	0	0	0	1	97,728
0314 10	SUPVR PRGM REVW & AUDIT	BX 17	1	63,516.00	1				1	63,516
0318 20		BX 14	12	80,916.00	1			1		80,916
0366 20	STAFF ASST-EXCLUDED	BX 13	12	73,752.00	1			1		73,752
0378 10	ADMINISTRATIVE SUPVR	BX 13	1 7 8 10 12 Title 0378 Total:	45,240.00 60,408.00 63,276.00 67,224.00 73,752.00	0 0 1 0	0	0	1	0	0 0 67,224 0 67,224
0379 00	DIRECTOR ADMINISTRATION	3 0	0	111,996.00	1			1		111,996
0383 20	DIR OF ADMIN SERVICES	3 0	0	97,416.00	1			1		97,416
0430 01	CLERK III	B 8	1 8 12 Title 0430 Total:	31,308.00 43,740.00 52,740.00	1 0 1 2	0	0	1	1	31,308 0 52,740 84,048
0431 01	CLERK IV	B 10	1 9 12 Title 0431 Total:	37,704.00 55,212.00 63,456.00	0 0 1	0	0	1	0	0 0 63,456 63,456
0664 01	DATA ENTRY OPERATOR	B 8	1	31,308.00	0					0
0729 20	INFORMATION COORDINATOR	BX 16	1	59,796.00	1			1		59,796
0743 10	SUPR INFORMATN SERVICE	BX 14	10	73,752.00	1			1		73,752
1179 20	MANAGER OF FINANCE	3 0	0	102,060.00	1			1		102,060

10/25/2012 03:41 PM BU25R3210 Page 44

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Title	Bg Un	Position	Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
1302	20	ADM SERVICES OFFICER II	BX 15	8	73,752.00	1			1		73,752
1327	20	SUPV PERSONNEL ADM	BX 17	6	80,916.00	1			1		80,916
1331	20	EMPLOYEE RELATIONS SUPV	BX 17	1 12	63,516.00 106,884.00	1				1	63,516 0
				Title 1331 Total:		1	0	0	0	1	63,516
1342	01	SR PERSONNEL ASSISTANT	B 12	5 7 12 Title 1342 Total:	54,672.00 60,600.00 76,428.00	1 1 2			1 1 2	0	54,672 60,600 152,856 268,128
1 1 2 0							0	0	T		
1430			30	0	49,668.00	1			2	1	49,668
1441	20	COORDINATING PLANNER I	3 0 DV 15	0	97,728.00	2			2		195,456
1532	10	CONTR COMPLIANCE COORD	BX 15	8	73,752.00	I			l		73,752
1572	10	CHIEF CONTRACT EXPEDITR	BX 15	9	77,280.00	1			1		77,280
1646	00	ATTORNEY	3 0	0	82,524.00	1			1		82,524
1813	01	SENIOR STOREKEEPER	B 8	12	52,740.00	0					0
1815	01	PRINCIPAL STOREKEEPER	B 9	12	57,828.00	1			1		57,828
2007	00	ENVIR CONTROL TECH-HRLY	3 0	0	17.16 H	0		492			8,443
2073	04	ENVIRONMENTAL ENGNR III	G 8	8	99,648.00	2			2		199,296
2077	03	SR ENVIRONMENTAL INSPTR	B 14	5	65,808.00	1			1		65,808
2080	10	SUPG ENVIRONMENTAL INSP	BX 15	10	80,916.00	1			1		80,916
2081	04	ENVIRONMENTAL ENGNR II	G 7	8	91,224.00	1			1		91,224
2082	10	DIR ENVIRONMENTAL INSP	BX 17	8	88,812.00	1			1		88,812
2083	03	ENVIR INVESTIGATOR	B 14	1 5 Title 2083 Total:	54,672.00 65,808.00	1 1 2	0	0	1	1	54,672 65,808 120,480
2375	00	MGR FOOD PROTECTN SRVS	1 0	0	92,988.00	1			1		92,988
2377	10		BX 17	4	73,020.00	1			1		73,020

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Title	Bg Un	Position	Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
2381	03	SANITARIAN II	B 13	1	49,788.00	5				5	248,940
				5	59,976.00	1			1		59,976
				6 7	63,456.00 66,492.00	3 10			3 10		190,368 664,920
				8	69,648.00	0			10		0
				9	72,936.00	5			5		364,680
				10	76,428.00	3			3		229,284
				11 12	79,992.00 83,832.00	1			1		79,992 83,832
				Title 2381 Tota		29	0	0	24	5	1,921,992
2383	10	SUPG SANITARIAN	BX 15	1	54,492.00	1				1	54,492
				5	63,516.00	1			1		63,516
				7	70,380.00	1			1		70,380
				9 10	77,280.00 80,916.00	1			1		77,280 80,916
				10	84,780.00	1			1		84,780
				12	88,812.00	3			3		266,436
				Title 2383 Tota	1:	9	0	0	8	1	697,800
2391	03	HLTH CODE ENF INSP ANLS	B 13	1	49,788.00	0					0
2918	10	CHIEF PLANNING ANALYST	GY 7	8	80,256.00	1			1		80,256
2926	10	SUPR GRANTS ADMIN	3 0	0	80,112.00	1			1		80,112
3006	03	UNIT ASSISTANT	В 9	12	57,828.00	1			1		57,828
3127	20	MGR OF LABORATORY SVCS	GY 7	1	59,436.00	1				1	59,436
3130	01	LABORATORY TECHNICIAN	B 11	1	41,364.00	0					0
				7	55,212.00	1			1		55,212
				12 Title 3130 Tota	69,648.00			0		0	69,648 124,860
							0	0	2		
3139	01	CERTIFIED MEDICAL ASST	В 9	1 5	34,380.00 41,364.00	2				2	68,760 0
				6	43,740.00	0					0
				7	45,828.00	0					0
				8	48,048.00	0					0
				9 12	50,280.00 57,828.00	0			1		0 57,828
				Title 3139 Tota		3	0	0	1	2	126,588
21.00	02	MED V. DAV TECHNICI OCIET	D 10	1			Y		1		
5169	03	MED X-RAY TECHNOLOGIST	B 12	1 9	45,372.00 66,492.00	0			1		0 66,492
				Title 3169 Tota		1	0	0	1	0	66,492
				1100 5107 100		1	0	0	1		00,472

10/25/2012 03:41 PM BU25R3210 Page 46

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Title	Bg Un	Position	Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
		MEDICAL DIRECTOR	MX 2	2N 3CC	56.51 H 69.19 H	1 2			2	1	117,541 287,830
				Title 3348 Total:		3	0	0	2	1	405,371
3363	04	PHYSICIAN	M 1	2N 2CB 3NB Title 3363 Total:	64.23 H 71.44 H 73.87 H	0 0 0	0	1,820 4,732 1,820 8,372	0	0	116,899 338,054 134,443 589,396
3366	09	SUPER VISING PHYSICIAN	MX 2	4X	71.29 H	0		1,820			129,748
3384	09	PSYCHIATRIST	MX 2	5	87.73 H	1			1		182,478
338D	09	PSYCHIATRIST	MX 2	5	87.73 H	0		1,836			161,072
3402	00	DIR EPIDEMIOGY	3 0	0	111,216.00	1			1		111,216
3407	04	EPIDEMIOLOGIST III	G 9	8	108,924.00	1			1		108,924
3408	20	EPIDEMIOLOGIST IV	3 0	0 0 Title 3408 Total:	94,848.00 96,768.00	1 1 2	0	0	1 1 2	0	94,848 96,768 191,616
3412	10	PUBL HLTH NUTRITNST III	GY 5	8	67,308.00	1			1		67,308
	04	EPIDEMIOLOGIST II	G 7	8	91,224.00	1			1		91,224
3434	03	COM/D/C/INVESTIGATOR II	B 12	6 7 8 9 12 Title 3434 Total:	57,828.00 60,600.00 63,456.00 66,492.00 76,428.00	2 1 1 1 1 0	0	0	2 1 1 1 1 1	0	115,656 60,600 63,456 66,492 76,428 382,632
3465	04	PUBLIC HEALTH ADMR I	B 12	7	60,600.00	1			1		60,600
3466	04	PUBLIC HEALTH ADMR II	B 14	6	69,648.00	1			1		69,648
3467	10	PUBLIC HEALTH ADMR III	BX 16	1 7	59,796.00 77,280.00	2 1			1	2	119,592 77,280
				Title 3467 Total:		3	0	0	1	2	196,872
3563	10	DIR MENTAL HEALTH CTR	BX 17	1 5 9 12 Title 3563 Total:	63,516.00 76,512.00 93,024.00 106,884.00	0 1 0 2 3	0	0	1 2 3	0	0 76,512 0 213,768 290,280
3574	03	SOCIAL WORK ASSISTANT	B 11	1	41,364.00	0					0

10/25/2012 03:41 PM BU25R3210 Page 47

Dept: 041 DEPARTMENT OF PUBLIC HEALTH

Title	Bg Un	Position	Schd Grade	Step	BPR	No. Positions	No. Months	No. Hours	Filled	Total Vacant	Total
3743	03	PUBLIC HEALTH AIDE	B 8	7	41,784.00	0					0
				8 9	43,740.00	1			1		43,740
				-	45,828.00					0	45,828
				Title 3743 Tota	Ш:	2	0	0	2	0	89,568
3751	37	PUBLIC HEALTH NURSE I	S 4	0A	32.12 H	0					0
				1	58,476.00 83,184.00	1				1	58,476 0
				9	87,372.00	1			1		87,372
				10	91,692.00	1			1		91,692
				Title 3751 Tota	ıl:	3	0	0	2	1	237,540
3752	37	PUBLIC HEALTH NURSE II	S 5	1	64,428.00	0					0
				7	87,372.00	0					0
				8	91,692.00	2			2		183,384
				9 10	96,300.00 101,136.00	1			1		96,300 404,544
				Title 3752 Tota		7	0	0	7	0	684,228
3753	56	PUBLIC HEALTH NURSE III	SZ 6	1 10	60,432.00 97,224.00	03			3		0 291,672
				Title 3753 Tota		3	0	0	3	0	291,672
3754	56	PUBLIC HEALTH NURSE IV	SZ 7	1	66,672.00	0					0
		NURSE PRACTITIONER	S 8	1	78,372.00	0					0
5705 .	57	NURSE I RACIIIIONER	50	8	111,576.00	2			2		223,152
				9	117,168.00	1			1		117,168
				Title 3763 Tota	ıl:	3	0	0	3	0	340,320
3899	10	PROG DEVELOPMENT COORD	BX 14	6	63,276.00	1			1		63,276
7132	08	MOBILE UNIT OPERATOR	2 0	1	21.53 H	1				1	44,782
7183	08	MOTOR TRUCK DRIVER	2 0	1	33.85 H	3			2	1	211,224
9660	09	FIRST DEPUTY COMMR	1 0	0	134,820.00	1			1		134,820
9679	09	DEPUTY COMMISSIONER	1 0	0	115,740.00	1			1		115,740
				0	116,904.00	1			1		116,904
				0	118,080.00 143,844.00	1			1	1	118,080 143,844
				Title 9679 Tota		4	0	0	3		494,568
9941	09	COMMISSIONER OF HEALTH	1 0	0	177,156.00	1			1		177,156
		nd 0100 Total:		1	52 FTE	146	0	12,520	124	22	12,491,075
						720	0	26 052	605	115	70,537,649
Report 7	ota	11:			'33 FTE	720	U	26,052	005	115	10,557,049

MEMORANDUM

- **To:** The Honorable Carrie M. Austin Chairman, Committee on the Budget and Government Operations
- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- Date: October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- **ID:** 107

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Thomas asked for a list of CDPH's delegate agencies.

Please see the attachment which shows all 135 delegate agencies.

As always, please let me know if you have any further questions.

Department Name:	Chicage	o Department o	of Public Health (CDPH)							
Service Provider	PO	Program	Address	-	Zip Code		Type of Service	Population Served	Amount	Contract term
Access Community Health Network	25369	CDBG	222 North Canal Street	Chicago	60606	3	HIV Prevention	AA HRHY Ages 13-24 Low income individuals & families living with HIV/AIDS that are	\$ 67,500	1-1-12 to 12-31-12
Alexian Brothers - Bonaventure	25342	CDBG	825 West Wellington Avenue	Chicago	60657	44	HIV Housing	homeless or in imminent danger of becoming homeless Predominantly Asian	\$ 40,500	1-1-12 to 12-31-12
Asian Human Services	25359		4753 North Broadway, Suite 700	Chicago	60640	48	Violence Prevention	Parents		1-1-12 to 12-31-12
Catholic Bishop of Chicago St. Pius		CDBG	1919 South Ashland Avenue	Chicago	60608	25	Violence Prevention	Hispanic Parents		1-1-12 to 12-31-12
Center on Halsted Chicago House and Social Services	25371 25343	CDBG CDBG	3636 North Halsted 1925 North Clybourn, Suite 401	Chicago Chicago	60613 60614		HIV Prevention	YMSM Ages 13-24 Low income individuals & families living with HIV/AIDS that are homeless or in imminent danger of becoming homeless		1-1-12 to 12-31-12 1-1-12 to 12-31-12
Chicago Youth Program	25361	CDBG	5350 South Prairie Avenue	Chicago	60615	3	Violence Prevention	African American Youth & Parents	\$ 33,437	1-1-12 to 12-31-12
Christian Community Health Center	25366		9718 South Halsted	Chicago	60629	21	Primary Healthcare	Homeless		1-1-12 to 12-31-12
								Low income individuals & families living with HIV/AIDS that are homeless or in imminent danger of becoming		
Heartland Human Care Services	25356	CDBG	208 South LaSalle, Suite 1818	Chicago	60604	47	HIV Housing	homeless Predominantly Hispanic	\$ 51,300	1-1-12 to 12-31-12
Heartland Human Care Services	25340		208 South LaSalle, Suite 1818	Chicago	60604	47	Violence Prevention	Parents Homeless LGBT Ages		1-1-12 to 12-31-12
Howard Brown Health Center	25370		4025 North Sheridan Road	Chicago	60613		HIV Prevention	12-24	. ,	1-1-12 to 12-31-12
McDermott Center dba Haymarket Center The Night Ministry	25365 25372		932 West Washington Boulevard 4711 North Ravenswood	Chicago	60607 60644		Primary Healthcare HIV Prevention	Homeless Homeless Age 13+		1-1-12 to 12-31-12 1-1-12 to 12-31-12
South East Asia Center	25372		1134 West Ainslie	Chicago Chicago	60644	48	Violence Prevention	Predominantly Asian Parents		1-1-12 to 12-31-12
South Side Help Center	25341	CDBG	10420 South Halsted Street	Chicago	60628	34	Violence Prevention	African American Youth African American	\$ 47,001	1-1-12 to 12-31-12
Taproots, Inc.	25363	CDBG	2718 West Adams Street, 2nd Floor	Chicago	60612	2	Violence Prevention	Parents African Americans Ages	\$ 41,605	1-1-12 to 12-31-12
Taskforce Prevention	25635	CDBG	9 North Cicero	Chicago	60644	25	HIV Prevention	13-24 Low income individuals & families living with HIV/AIDS that are homeless or in imminent danger of becoming	\$ 67,500	1-1-12 to 12-31-12
The Children's Place Association	25344	CDBG	1436 West Randolph, 5th Floor	Chicago	60607	27	HIV Housing	homeless Predominantly African	\$ 51,300	1-1-12 to 12-31-12
Unity Parenting and Counseling	25364	CDBG	600 West Cermak Road, Suite 300	Chicago	60616	25	Violence Prevention	American Parents Low income individuals & families living with HIV/AIDS that are homeless or in imminent danger of becoming	\$ 64,800	1-1-12 to 12-31-12
Unity Parenting and Counseling	25358	CDBG	600 West Cermak Road, Suite 300	Chicago	60616	25	HIV Housing	homeless 55 AA HRHF Ages 13-	\$ 40,913	1-1-12 to 12-31-12
Universal Family Connection	25373	CDBG	1350 West 103rd	Chicago	60643	21	HIV Prevention	24	\$ 67,500	1-1-12 to 12-31-12
Collaborative Healthcare Urgency Group (CHUG)		Emergency Preparedness	2250 East Devon, Unit 124	Des Plaines	60018	All	Technical assistance to long-term care facilities for emergency preparedness planning, training & exercises	Long-term care facilities throughout the City and their residents	\$ 200,000	8-29-11 to 6-30-12

Service Provider	PO	Program	of Public Health (CDPH) Address	City	Zip Code	Ward	Type of Service	Population Served	Amount	Contract term
		U								
							Healthcare system	Hospitals & healthcare		
		Emergency					preparedness and	providers throughout		
Metropolitan Chicago Healthcare Council (MCHC)	25008	Preparedness	222 South Riverside Plaza	Chicago	60608	2	capability development	Chicago	\$ 2,890,156	8-29-11 to 6-30-1
Aunt Martha's Youth Service Center	25998	FQHC	19990 Govenors Highway	Olympia Fie	60461	N/A	Adult Primary Care	Uninsured Residents	\$ 220,574	7-1-12 to 12-31-1
							Peds and Women's			
Chicago Family Health Center	25997	FQHC	9119 South Exchange Avenue	Chicago	60617	10	Primary Care	Uninsured Residents	\$ 178,664	7-1-12 to 12-31-1
							Peds and Women's		•	
Circle Family Health Care Network	26321	FQHC	5002 West Madison Street	Chicago	60644	28	Primary Care	Uninsured Residents	\$ 485,634	7-9-12 to 12-31-1
							Adult, Peds, and			
Eria Family Health Contar	25005	FQHC	1701 West Superior	Chicago	60622	1	Women's Primary Care	Uningurad Pagidanta	¢ 1 252 225	7-1-12 to 12-31-
Erie Family Health Center	25995			Chicago	00022	I	Adult and Women's	Uninsuled Residents	φ 1,255,525	7-1-12 10 12-31-
Heartland International Health Center	26500	FQHC	3048 North Wilton Avenue, 2nd Floor	Chicago	60657	44	Health	Uninsured Residents	\$ 1 047 735	7-1-12 to 12-31-
	20399			Chicago	00007				φ 1,047,700	
							Adult, Peds, and			
Mercy Family Health Center	26630	FQHC	2525 South Michigan Avenue	Chicago	60616	2	Women's Primary Care	Uninsured Residents	\$ 1,034,408	7-1-12 to 12-31-
			3	<u> </u>					+ , ,	
							Adult, Peds, and			
UIC - Mile Square	26777	FQHC	2045 West Washington	Chicago	60612	2	Women's Primary Care	Uninsured Residents	\$ 525,200	7-1-12 to 12-31-
· · · · · · · · · · · · · · · · · · ·		HIV		0			Prevention/Education/T			
Access Community Health Network	25885	Prevention	222 N. Canal Street	Chicago	60606	3	esting	Youth AA MSM - C	\$ 274,444	1-1-11 to 12-31-
Advocate Health & Hospital dba Advocate Trinity		HIV					Prevention/Education/T			
Hospital	25977	Prevention	2320 E. 93rd Street	Chicago	60617	7	esting	Youth AA HRH (f) - C	\$ 100,000	1-1-11 to 12-31-
		HIV					Prevention/Education/T			
Asian Human Services	25886	Prevention	4753 N. Broadway, Suite 700	Chicago	60640	48	esting	NE/NS - CW	\$ 124,940	1-1-11 to 12-31-7
		HIV					Prevention/Education/T			
Center on Halsted	25887	Prevention	3636 N. Halsted	Chicago	60613	40	esting	Adult White MSM - A	\$ 390,109	1-1-11 to 12-31-7
Chicago House and Social Services	25888	Prevention	1925 N. Clybourn Ave., Suite 401	Chicago	60614	32	Prevention/Education	Adult PWP - A	\$ 100,000	1-1-11 to 12-31-7
							Needle			
		HIV					Exchange/Prevention/E			
Chicago Recovery Alliance	25889		3110 W. Taylor	Chicago	60612	42	ducation	IDU - CW	\$ 347,652	1-1-11 to 12-31-1
		HIV		.			Prevention/Education/T		• • • • • • • • •	
Chicago Women's AIDS Project	25890		2317 E. 71st Street	Chicago	60649	48	esting	Adult PWP - CW	\$ 137,500	1-1-11 to 12-31-1
	0.500/	HIV					Prevention/Education/T		• • • • • • • • • •	
Children's Memorial Hospital	25891		225 E. Chicago Avenue	Chicago	60611	44	esting	Youth PWP - A	\$ 237,500	1-1-11 to 12-31-7
	05000	HIV			00004	0	Prevention/Education/T	,	¢ 100.010	
Heartland Health Outreach	25892	Prevention	208 S. LaSalle, Suite 1818	Chicago	60604	3	esting	Intervention	\$ 163,319	1-1-11 to 12-31-
Halton Institute IIC (Cormaly	05005	HIV	2240 M/ Orden Ave. Floor 2	Chicago	00040	10	Prevention/Education/T		¢ 100.000	1 1 11 to 10 01
Hektoen Institute, LLC /Cermak	25925	Prevention HIV	2240 W. Ogden Ave., Floor 2	Chicago	60612	12	esting Prevention/Education/T	Adult PWP - B	\$ 190,000	1-1-11 to 12-31-1
Haktaan Instituta III C/CORE	25904		2240 M/ Orden Ave. Floor 2	Chicago	60612	2		Adult PWP - B	¢ 472.000	1-1-11 to 12-31-1
Hektoen Institute, LLC/CORE	20094	HIV	2240 W. Ogden Ave., Floor 2	Chicago	00012	Z	esting Prevention/Education/T	Adull PVP - D	\$ 473,090	1-1-11 10 12-31-
Hektoen Institute, LLC/Project VIDA	25020		2240 W/ Orden Ave. Floer 2	Chicago	60612	22	esting	Youth MSM - A	¢ 267 500	1-1-11 to 12-31-
Textoen institute, LEC/Project VIDA	20929	HIV	2240 W. Ogden Ave., Floor 2	Chicago	00012	22	Prevention/Education/T		\$ 207,500	1-1-11 10 12-31-
Hektoen Institute, LLC/ Provident	25916		2240 W. Ogden Ave., Floor 2	Chicago	60612	4	esting	Adult AA HRH - C	\$ 100.000	1-1-11 to 12-31-
	20010	HIV		Officago	00012		Prevention/Education/T		φ 100,000	
Hektoen Institute, LLC/ Stroger	25915		2240 W. Ogden Ave., Floor 2	Chicago	60612	27	esting	Post Incarcerated - CW	\$ 70,000	1-1-11 to 12-31-2
	20010	HIV		Officago	00012	21	Prevention/Education/T		φ 70,000	
Howard Brown Health Center	25924	Prevention	4025 N. Sheridan Rd.	Chicago	60613	46	esting	Adult White MSM - A	\$ 337,500	1-1-11 to 12-31-
		HIV		<u> </u>	00010		Prevention/Education/T		¢ 001,000	
Lester & Rosalie Anixter Center - CALOR	25921	Prevention	2001 N. Clybourn, 3rd Floor	Chicago	60614	31	esting	Adult Hispanic MSM - B	\$ 152.169	1-1-11 to 12-31-
		HIV	_ , / =, =				Prevention/Education/T		,,,	
McDermott Center dba Haymarket Center	25920	Prevention	932 W. Washington Blvd.	Chicago	60607	27	esting	Adult AA MSM - A	\$ 190,000	1-1-11 to 12-31-1
,		HIV					Prevention/Education/T			
Mount Sinai Hospital	25919	Prevention	1500 S. California	Chicago	60608	12	esting	Youth PWP - B	\$ 147,045	1-1-11 to 12-31-
I		HIV				_	Prevention/Education/T		,0.10	
Public Health Institute/CBGMC	25913	Prevention	180 N. Michigan Ave,, #2110	Chicago	60601	42	esting	Intervention	\$ 150,928	1-1-11 to 12-31-
		HIV		<u>0</u> -			Prevention/Education/T		. ,	
Puerto Rican Cultural Center/ VIDA SIDA	25918	Prevention	2739 W. Division	Chicago	60622	26	esting	Adult Hispanic MSM - A	\$ 167,500	1-1-11 to 12-31-
		HIV					Prevention/Education/T			
South Side Help Center	05040	Drovention	10420 S. Halsted Street	Chicago	60600	24		Youth AA MSM - C	¢ 01.050	1-1-11 to 12-31-

Department Name:	Chicag	o Department	of Public Health (CDPH)							
Service Provider	PO	Program	Address	City	Zip Code	Ward	Type of Service	Population Served	Amount	Contract term
Taskforce, Inc.	25930	HIV Prevention	9 N. Cicero	Chicago	60644	25	Prevention/Education/T esting	Youth MSM - B	\$ 90,000	1-1-11 to 12-31-13
Test Positive Aware Network	25917	HIV Prevention HIV	5537 N. Broadway	Chicago	60640	48	Prevention/Education/T esting Prevention/Education/T	Adult White MSM - A	\$ 270,000	1-1-11 to 12-31-13
The Night Ministry	25911	Prevention HIV	4711 N. Ravenswood	Chicago	60644	47	esting Prevention/Education/T	Homeless - CW	\$ 70,000	1-1-11 to 12-31-13
University of Chicago	25976	Prevention HIV	6030 S. Ellis Ave, RM 114	Chicago	60637	20	esting	Youth PWP - C Disproportionately	\$ 193,673	1-1-11 to 12-31-13
University of Chicago	24346	Prevention	6030 S. Ellis Ave, RM 114	Chicago	60637	20	Expanded HIV Testing	Affected Populations	\$ 1,141,946	1-1-11 to 9-29-13
University of Illinois at Chicago/COIP	26447	HIV Prevention	1603 W. Taylor, Suite 845	Chicago	60612	2	Exchange/Prevention/E ducation STI, HIV and Hepatitis	IDU - CW	\$ 231,768	1-1-11 to 12-31-13
Howard Brown Health Center	25330	HIV Surveillance	4025 North Sheridan Road	Chicago	60613	46	Behavior and Clinical Surveillance	MSM	\$ 50,832	9-30-11 to 9-29-13
University of Illinois at Chicago	TBD	HIV Surveillance	1737 W. Polk Street	Chicago	60612	2	Behavior Surveillance and HIV/Hepatitis Testing	High-risk HIV populations, Injection Drug Users, and At-Risk Heterosexuals	\$ 200,830	10-1-12 to 9-30-13
Northwestern University	TBD	HIV Surveillance	710 North Lake Shore Drive	Chicago	60611	42	Behavior Surveillance and HIV Testing	Youth MSM	, ,	1-1-13 to 12-31-13
Agape Missions	21096	HOPWA	840 Plainfield Road	Joliet	60435	N/A	Community Residence	Low Income HIV Positive Individuals		1-1-12 to 12-31-12
AIDS Foundation	21097	HOPWA	200 West Jackson Boulevard, Suite 2200	Chicago	60606	2	Housing Information/Advocacy	Low Income HIV Positive Individuals Low Income HIV Positive	\$ 380,000	1-1-12 to 12-31-12
AIDS Foundation	21097	HOPWA	200 West Jackson Boulevard, Suite 2200	Chicago	60606	2	Rental Assistance HIV Permanent	Individuals Low Income HIV Positive	\$ 1,938,974	1-1-12 to 12-31-12
AIDS Foundation - SPINS	21093	HOPWA	200 West Jackson Boulevard, Suite 2200	Chicago	60606	2	Housing	Individuals Low Income HIV Positive	\$ 514,620	1-1-10 to 12-31-12
Alexian Brothers - Bonaventure	21110	HOPWA	825 West Wellington Avenue	Chicago	60657	44	Community Residence Housing	Individuals Low Income HIV Positive		1-1-12 to 12-31-12
Asian Human Services	21098	HOPWA	4753 North Broadway, Suite 700	Chicago	60640	48	Information/Advocacy	Individuals Low Income HIV Positive	\$ 47,000	1-1-12 to 12-31-12
Canticle Ministries		HOPWA	P.O. Box 667	Wheaton	60187	N/A	Community Residence	Individuals Low Income HIV Positive		1-1-12 to 12-31-12
Chicago House and Social Services		HOPWA	1925 North Clybourn, Suite 401	Chicago	60614	32	Community Residence	Individuals Low Income HIV Positive		1-1-12 to 12-31-12
Christian Community Health Center		HOPWA	9718 South Halsted	Chicago	60628	48	Community Residence	Individuals Low Income HIV Positive		1-1-12 to 12-31-12
Community Supportive Living Systems Edge Alliance		HOPWA HOPWA	12231 South Emerald Avenue 212 East Ohio Street, 5th Floor	Chicago	60628 60611	34 42	Community Residence	Individuals Low Income HIV Positive Individuals		1-1-12 to 12-31-12
FOLA Community Action		HOPWA	8014-8018 South Ashland Avenue	Chicago Chicago	60620	21	Housing Information/Advocacy	Low Income HIV Positive Individuals		1-1-12 to 12-31-12
Heartland Human Care Services - EPOCH		HOPWA	208 South LaSalle, Suite 1818	Chicago	60604	42	Community Residence	Low Income HIV Positive Individuals		1-1-12 to 12-31-12
Heartland Human Care Services - Summit		HOPWA	208 South LaSalle, Suite 1818	Chicago	60604	42	Community Residence	Low Income HIV Positive Individuals	\$ 303,000	1-1-12 to 12-31-12
Housing Opportunities for Women	21077	HOPWA	1607 West Howard Street, 2nd Floor	Chicago	60626	49	Community Residence	Low Income HIV Positive Individuals		1-1-12 to 12-31-12
Human Resources Development Institute (HRDI)	21078	HOPWA	222 South Jefferson Street	Chicago	60661	9	Community Residence	Low Income HIV Positive Individuals	\$ 116,000	1-1-12 to 12-31-12
Human Resources Development Institute (HRDI)	21078	HOPWA	222 South Jefferson Street	Chicago	60661	9	Housing Information/Advocacy	Low Income HIV Positive Individuals Low Income HIV Positive		1-1-12 to 12-31-12
Interfaith House	21226	HOPWA	3456 West Franklin Boulevard	Chicago	60624	27	Community Residence	Low Income HIV Positive Individuals Low Income HIV Positive		1-1-12 to 12-31-12
Legal Assistance Foundation of Metropolitan Chicago	21073	HOPWA	111 West Jackson, Suite 300	Chicago	60604	2	Housing Information/Advocacy	Individuals	\$ 106,468	1-1-12 to 12-31-12
Lester & Rosalie Anixter Center - CALOR	21099	HOPWA	6610 North Clark Street	Chicago	60626	31	Community Residence		\$ 110,000	1-1-12 to 12-31-12

Department Name:	Chicag	o Department o	of Public Health (CDPH)								
Service Provider	PO	Program	Address	City	Zip Code	Ward	Type of Service	Population Served	A	mount	Contract term
McDermott Center dba Haymarket Center	21230	HOPWA	932 West Washington Boulevard	Chicago	60607	27	Community Residence	Low Income HIV Positive Individuals	\$	240,000	1-1-12 to 12-31-12
Pilsen Little Village dba Pilsen Wellness Center	21129	HOPWA	2319 South Damen Avenue	Chicago	60608	25	Community Residence	Low Income HIV Positive Individuals Low Income HIV Positive	\$	80,000	1-1-12 to 12-31-12
The Children's Place Association	21114	HOPWA	1436 West Randolph, 5th Floor	Chicago	60607	27	Community Residence	Individuals	\$	120,000	1-1-12 to 12-31-12
Unity Parenting and Counseling	21168	HOPWA	600 West Cermak Road, Suite 300	Chicago	60616	25	Community Residence	Individuals Low Income HIV Positive	\$	80,000	1-1-12 to 12-31-12
Vital Bridges	21072	HOPWA	5543 North Broadway	Chicago	60640	48	Community Residence	Individuals Diverse, underserved,	\$	248,526	1-1-12 to 12-31-12
Alliance of Chicago Community Health Services	26743	Immunization	215 W. Ohio St. 4th Fl	Chicago	60654	42	Adult Immunization	high risk, uninsured, homeless adult populations Diverse, underserved,	\$	100,000	7-1-12 to 8-31-12
Beloved Community Family Wellness Center	26740	Immunization	215 W. Ohio St. 4th Fl	Chicago	60654	6	Adult Immunization	high risk, uninsured, homeless adult populations Diverse, underserved,	\$	85,000	7-1-12 to 8-31-12
Catholic Charities Archdiocese of Chicago	26254	Immunization	721 North LaSalle	Chicago	60654	42	Immunization	high risk, uninsured, infants, children and pregnant women	\$	257,028	1-1-12 to 12-31-12
Illinois Chapter of American Academy of Pediatrics	26252	Immunization	1400 West Hubbard Street, Suite 100	Chicago	60642	27	Immunization	Healthcare providers serving infants, children and adolescents	\$	65,100	1-1-12 to 12-31-12
Illinois Maternal and Child Health Coalition	26742	Immunization	1256 W. Chicago St.	Chicago	60642	27	Adult Immunization	Diverse, underserved, high risk, uninsured, homeless adult populations	\$	267,106	7-1-12 to 8-31-12
								Diverse, underserved, high risk, uninsured, infants, children and			
Illinois Maternal and Child Health Coalition	26253	Immunization	1256 West Chicago Avenue, Suite 100	Chicago	60642	27	Immunization	pregnant women Diverse, underserved, high risk, uninsured, homeless adult	\$	95,000	1-1-12 to 12-31-12
Near North Health Services Corporation	26741	Immunization	1276 N. Clybourn	Chicago	60610	27	Adult Immunization	populations Diverse, underserved,	\$	80,000	7-1-12 to 8-31-12
St. Bernard Hospital	26251	Immunization	326 West 64th Street	Chicago	60621	20	Immunization	high risk, uninsured, infants, children and pregnant women	\$	55,000	1-1-12 to 12-31-12
Neighborhood Housing Services	26627	Lead	1279 North Milwaukee	Chicago	60622	1	Lead Paint Prevention	Low and Moderate Income Residents	\$	550,000	1-1-12 to 12-31-12
Christian Community Health Center	23807	ΜΑΙ	9718 S. Halsted St.	Chicago	60628	21	Psychosocial Support Services Substance Abuse-	African Americans & Latinos African Americans &	\$	33,057	3-1-11 to 2-28-14
Healthcare Alternative Systems	23772	ΜΑΙ	2755 W. Armitage	Chicago	60647	1	Outpatient Substance Abuse-	Ancan Americans & Latinos African Americans &	\$	71,139	3-1-11 to 2-28-14
Healthcare Alternative Systems	23772	MAI	2755 W. Armitage	Chicago	60647	1	Residential	Latinos African Americans &	\$	94,408	3-1-11 to 2-28-14
Hektoen Institute, LLC/Project VIDA Hektoen Institute, LLC on behalf of South Suburban	23808	MAI	2240 W. Ogden Ave., Floor 2	Chicago	60612	22	Mental Health Ambulatory Outpatient	Latinos African Americans &	\$	42,613	3-1-11 to 2-28-14
HIV/AIDS Regional Clinics (SSHARC) Hektoen Institute, LLC on behalf of South Suburban	23750	ΜΑΙ	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Care Early Intervention	Latinos African Americans &	\$	651,394	3-1-11 to 2-28-14
HIV/AIDS Regional Clinics (SSHARC) Hektoen Institute, LLC on behalf of South Suburban	23750	MAI	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Services	Latinos African Americans &	\$	71,393	3-1-11 to 2-28-14
HIV/AIDS Regional Clinics (SSHARC) Hektoen Institute, LLC on behalf of the Austin Health	23750		2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Outreach Ambulatory Outpatient	Latinos African Americans &	\$		3-1-11 to 2-28-14
Center of Cook County/CBC HIV Program Hektoen Institute, LLC on behalf of the Austin Health	23800		2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Care	Latinos African Americans &	\$	545,656	3-1-11 to 2-28-14
Center of Cook County/CBC HIV Program	23800	MAI	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Mental Health	Latinos	\$	169,115	3-1-11 to 2-28-14

Department Name:	Chicag	o Department o	of Public Health (CDPH)							
Service Provider	PO	Program	Address	City	Zip Code	Ward	Type of Service	Population Served	Amount	Contract term
Hektoen Institute, LLC on behalf of the Austin Health					-		Psychosocial Support	African Americans &		
Center of Cook County/CBC HIV Program	23800	MAI	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Services	Latinos	\$ 76,393	3-1-11 to 2-28-14
The Foundation of Jackson Park Hospital on behalf of				ŭ			Ambulatory Outpatient	African Americans &	. ,	
Jackson Park Hospital	23803	MAI	7531 S. Stony Island, Suite 264	Chicago	60649	8	Care	Latinos	\$ 120.847	3-1-11 to 2-28-14
	20000			ernouge	00010		Adult Psychiatric	Insured and	¢ 120,011	
							Services for Insured	Undersinsured		
Community Counseling Centers of Chicago	26505	Montal Hoalth	4740 North Clark St	Chicago	60640	47	and Undersinsured	Population	\$ 70,000	7-1-12 to 12-31-12
Continuinty Coursening Centers of Chicago	20090			Chicago	00040	47	Adult Psychiatric	Insured and	φ 70,000	7-1-12 10 12-31-12
							Services for Insured	Undersinsured		
	00500				00004	0			• 100.000	7 4 40 4 40 04 40
Human Resources Development Institute (HRDI)	26590	Mental Health	222 S. Jefferson St	Chicago	60661	2	and Undersinsured	Population	\$ 100,000	7-1-12 to 12-31-12
							Adult Psychiatric	Insured and		
				Des			Services for Insured	Undersinsured		
Lutheran Social Services of Illinois	26596	Mental Health	1001 E. Touhy Ave Suite 50	Plaines	60018	N/A	and Undersinsured	Population	\$ 70,000	7-1-12 to 12-31-12
							Adult Psychiatric	Insured and		
							Services for Insured	Undersinsured		
Mercy Hospital and Medical Center	26589	Mental Health	2525 S. Michigan Ave	Chicago	60616	2	and Undersinsured	Population	\$ 50.000	7-1-12 to 12-31-12
			3				Adult Psychiatric	Insured and	• ,	
							Services for Insured	Undersinsured		
Metropolitan Family Services	26580	Mental Health	1 N Dearborn Suite 1000	Chicago	60602	10	and Undersinsured	Population	\$ 20.800	7-1-12 to 12-31-12
	20000			Chicago	00002	10	Adult Psychiatric	Insured and	φ 20,000	
							Services for Insured	Undersinsured	•	
Mount Sinai Hospital	26597	Mental Health	1500 S. California	Chicago	60608	28	and Undersinsured	Population	\$ 40,000	7-1-12 to 12-31-12
							Adult Psychiatric	Insured and		
							Services for Insured	Undersinsured		
Pilsen Little Village Mental Health Center	26582	Mental Health	2319 S. Damen St	Chicago	60608	25	and Undersinsured	Population	\$ 50,000	7-1-12 to 12-31-12
							Adult Psychiatric	Insured and		
							Services for Insured	Undersinsured		
Thresholds	26581	Mental Health	4101 N Ravenswood St	Chicago	60613	48	and Undersinsured	Population	\$ 99,200	7-1-12 to 12-31-12
	20001	Meritarricatin		Officago	00010	40		Uninsured or	φ 33,200	7=1=12 (0 12=01=12
		Dort A Duon					Ambulaton (Outpatiant			
	00700	Part A Ryan			00000	10	, ,	Underinsured HIV		0 1 11 10 0 00 11
Access Community Health Network	23796	White	222 N. Canal Street	Chicago	60606	42	Care	Positive Individuals	\$ 216,828	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Access Community Health Network	23796	White	222 N. Canal Street	Chicago	60606	42	Services	Positive Individuals	\$ 80,075	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Early Intervention	Underinsured HIV		
AIDS Foundation	23776	White	200 W. Jackson Blvd. Suite 2200	Chicago	60606	2	Services	Positive Individuals	\$ 113.232	3-1-11 to 2-28-14
	_			ŭ				Uninsured or	, ,	
		Part A Ryan					Emergency Financial	Underinsured HIV		
AIDS Foundation	23776	,	200 W. Jackson Blvd. Suite 2200	Chicago	60606	2	Assistance	Positive Individuals	\$ 79.310	3-1-11 to 2-28-14
	23110	VVIIICE		Chicago	00000	2	Assistance	Uninsured or	φ 73,510	5-1-11 10 2-20-14
	00770	Part A Ryan				0		Underinsured HIV	• 105.010	
AIDS Foundation	23776	White	200 W. Jackson Blvd. Suite 2200	Chicago	60606	2	Housing	Positive Individuals	\$ 195,810	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Medical Case	Underinsured HIV		
AIDS Foundation	23776	White	200 W. Jackson Blvd. Suite 2200	Chicago	60606	2	Management Services	Positive Individuals	\$ 3,051,329	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV		
AIDS Foundation	23776	White	200 W. Jackson Blvd. Suite 2200	Chicago	60606	2	Medical Transportation	Positive Individuals	\$ 418.075	3-1-11 to 2-28-14
				erneage				Uninsured or	÷,	
		Part A Ryan					Non-Medical Case	Underinsured HIV		
AIDS Foundation	22776	,	200 W. Jookson Rhyd. Suite 2200	Chicago	60606	2			¢ 474.007	2 1 11 to 2 29 14
AIDS Foundation	23110	White	200 W. Jackson Blvd. Suite 2200	Chicago	60606	2	Management	Positive Individuals	φ 4/1,90/	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					l	Underinsured HIV	• • • • • • •	
AIDS Legal Council of Chicago	23761	White	180 N. Michigan Ave,, #2110	Chicago	60601	42	Legal	Positive Individuals	\$ 323,603	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Alexian Brothers - Bonaventure	23739	White	825 W. Wellington Ave.	Chicago	60657	44	Services	Positive Individuals	\$ 36,234	3-1-11 to 2-28-14
<u> </u>		1	ÿ	0-				Uninsured or	. ,	
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Alexian Brothers The Harbor	24206		826 North Ave.	Waukegan	60085	N/A	Services	Positive Individuals	\$ 13,416	3-1-11 to 2-28-14
		VVIIIC		Ivraukeyall	00000	1 1/7		n ositive inuiviuuais	μ 10,410	J-1-11 10 Z-20-14

Department Name:	Chicay	o Department o	of Public Health (CDPH)					-	•	
Service Provider	PO	Program	Address	City	Zip Code	Ward	Type of Service	Population Served	Amount	Contract term
								Uninsured or		
		Part A Ryan						Underinsured HIV		
Asian Human Services	24208	White	4753 N. Broadway, Suite 700	Chicago	60640	48	Mental Health	Positive Individuals	\$ 36,23	4 3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Asian Human Services	24208	White	4753 N. Broadway, Suite 700	Chicago	60640	48	Services	Positive Individuals	\$ 36,23	4 3-1-11 to 2-28-14
								Uninsured or		
Catholic Charities Archdiocese of Chicago Lake County		Part A Ryan					Food Bank/Home	Underinsured HIV		
Services	23806	White	721 North LaSalle	Chicago	60654	42	Delivered Meals	Positive Individuals	\$ 113,23	2 3-1-11 to 2-28-14
								Uninsured or		
Catholic Charities Archdiocese of Chicago Lake County		Part A Ryan					Psychosocial Support	Underinsured HIV		
Services	23806	White	721 North LaSalle	Chicago	60654	42	Services	Positive Individuals	\$ 38,08	4 3-1-11 to 2-28-14
								Uninsured or		
Catholic Charities Archdiocese of Chicago Lake County		Part A Ryan					Substance Abuse-	Underinsured HIV		
Services	23806	White	721 North LaSalle	Chicago	60654	42	Outpatient	Positive Individuals	\$ 49,10) 3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Center on Halsted	23705	White	3656 N. Halsted	Chicago	60613	44	Services	Positive Individuals	\$ 30,85	5 3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Chicago House and Social Services	23734	White	1925 N. Clybourn Ave., Suite 401	Chicago	60614	32	Services	Positive Individuals	\$ 59,24	1 3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV		
Chicago Women's AIDS Project	23793	White	6363 N. Broadway Ave.	Chicago	60660	49	Mental Health	Positive Individuals	\$ 36,23	4 3-1-11 to 2-28-14
				ŭ				Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Chicago Women's AIDS Project	23793	White	6363 N. Broadway Ave.	Chicago	60660	49	Services	Positive Individuals	\$ 84,63	1 3-1-11 to 2-28-14
			,,					Uninsured or	+,	
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
Children's Memorial Hospital	23704	White	225 E. Chicago Avenue	Chicago	60611	43	Care	Positive Individuals	\$ 264,39	4 3-1-11 to 2-28-14
				<u> </u>				Uninsured or	+ _0.,00	
		Part A Ryan						Underinsured HIV		
Children's Memorial Hospital	23704	White	225 E. Chicago Avenue	Chicago	60611	43	Mental Health	Positive Individuals	\$ 45,15	5 3-1-11 to 2-28-14
	20101			Chicago				Uninsured or	¢ .0,10	
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
Christian Community Health Center	23788	White	9718 S. Halsted St.	Chicago	60628	21	Care	Positive Individuals	\$ 386.84) 3-1-11 to 2-28-14
	20700	VIIIc		Onicago	00020	21	Ouro	Uninsured or	φ 000,04	0 1 11 10 2 20 14
		Part A Ryan						Underinsured HIV		
Christian Community Health Center	23788	White	9718 S. Halsted St.	Chicago	60628	21	Mental Health	Positive Individuals	\$ 97.96	2 3-1-11 to 2-28-14
	23700	VVIIILE		Chicago	00020	21		Uninsured or	ψ 37,30	
		Part A Ryan						Underinsured HIV		
Christian Community Health Center	23788	White	9718 S. Halsted St.	Chicago	60628	21	Oral Health	Positive Individuals	¢ 07.23	9 3-1-11 to 2-28-14
	20100	**inte		Criicayu	00020	21		Uninsured or	ψ 31,23	5 0-1-11 (0 2-20-14
		Part A Ryan					Substance Abuse-	Underinsured HIV		
Christian Community Health Center	22700	White	9718 S. Halsted St.	Chicago	60628	21	Outpatient	Positive Individuals	\$ 74.08	6 3-1-11 to 2-28-14
	23700	vvriite		Chicago	00020	21	Outpatient	Uninsured or	φ 74,00	5 5-1-11 10 2-20-14
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
Frie Femily Health Center	00740	,	1701 W Superior and Fly	Chicago	60600	4			¢ 100 50	7 2 1 11 to 2 22 14
Erie Family Health Center	23/49	White	1701 W. Superior, 3rd Flr.	Chicago	60622	I	Care	Positive Individuals Uninsured or	φ 132,58	7 3-1-11 to 2-28-14
		Port A Duca					Payahaaaajal Sumant			
FCAN	04500	Part A Ryan	202 North Mahaab Ave. Out of 0		60004	40	Psychosocial Support	Underinsured HIV	¢ 00.00	
FCAN	24539	vvnite	203 North Wabash Ave., Suite 918	Chicago	60601	42	Services	Positive Individuals		4 3-1-11 to 2-28-14
								Uninsured or		
	0.100-	Part A Ryan			0000		Substance Abuse-	Underinsured HIV	• • • • • •	
Garfield Counseling Center	24205	White	4132 W. Madison Street	Chicago	60624	28	Outpatient	Positive Individuals	\$ 40,31	1 3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
Heartland Health Outreach	23792	White	1015 W. Lawrence Ave.	Chicago	60640	46	Care	Positive Individuals	\$ 161,65	4 3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV		
Heartland Health Outreach	00700	White	1015 W. Lawrence Ave.	Chicago	60640	46	Oral Health	Positive Individuals	10 202 72	1 3-1-11 to 2-28-14

Department Name:			of Public Health (CDPH)		<u> </u>					
Service Provider	PO	Program	Address	City	Zip Code	Ward	Type of Service	Population Served	Amount	Contract term
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Hektoen Institute, LLC/Project VIDA	24320	White	2240 W. Ogden Ave., Floor 2	Chicago	60612	22	Services	Positive Individuals	\$ 59,241	3-1-11 to 2-28-14
								Uninsured or		
Hektoen Institute, LLC on behalf of Provident Hospital		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
HIV Program	23801	White	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	3	Care	Positive Individuals	\$ 808,269	3-1-11 to 2-28-14
								Uninsured or		
Hektoen Institute, LLC on behalf of Provident Hospital		Part A Ryan						Underinsured HIV		
HIV Program	23801	White	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	3	Mental Health	Positive Individuals	\$ 93,995	3-1-11 to 2-28-14
								Uninsured or		
Hektoen Institute, LLC on behalf of Provident Hospital		Part A Ryan						Underinsured HIV		
HIV Program	23801	White	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	3	Oral Health	Positive Individuals	\$ 189,847	3-1-11 to 2-28-14
								Uninsured or		
Hektoen Institute, LLC on behalf of Provident Hospital		Part A Ryan					Substance Abuse-	Underinsured HIV		
HIV Program	23801	White	2240 W. Ogden Ave., Floor 2	Chicago	60612	3	Outpatient	Positive Individuals	\$ 162,064	3-1-11 to 2-28-14
								Uninsured or		
Hektoen Institute, LLC on behalf of South Suburban		Part A Ryan						Underinsured HIV		
HIV/AIDS Regional Clinics (SSHARC)	23751	White	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Mental Health	Positive Individuals	\$ 67,140	3-1-11 to 2-28-14
				¥				Uninsured or		
Hektoen Institute, LLC on behalf of South Suburban		Part A Ryan						Underinsured HIV		
HIV/AIDS Regional Clinics (SSHARC)	23751	White	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Oral Health	Positive Individuals	\$ 46,572	3-1-11 to 2-28-14
				Ŭ				Uninsured or		
Hektoen Institute, LLC on behalf of South Suburban		Part A Ryan					Psychosocial Support	Underinsured HIV		
HIV/AIDS Regional Clinics (SSHARC)	23751	White	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Services	Positive Individuals	\$ 38,084	3-1-11 to 2-28-14
								Uninsured or	+ /	
Hektoen Institute, LLC on behalf of South Suburban		Part A Ryan					Substance Abuse-	Underinsured HIV		
HIV/AIDS Regional Clinics (SSHARC)	23751	White	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	22	Outpatient	Positive Individuals	\$ 40.311	3-1-11 to 2-28-14
				<u>e</u> :ea.ge				Uninsured or	÷ .0,011	
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
Hektoen Institute, LLC/CORE	23784		2240 W. Ogden Ave., Floor 2	Chciago	60612	22	Care	Positive Individuals	\$ 1.431.524	3-1-11 to 2-28-14
	20101			Onologo	00012		Caro	Uninsured or	φ 1,101,021	0 1 11 10 2 20 11
		Part A Ryan					Early Intervention	Underinsured HIV		
Hektoen Institute, LLC/CORE	23784	White	2240 W. Ogden Ave., Floor 2	Chicago	60612	22	Services	Positive Individuals	\$ 135.878	3-1-11 to 2-28-14
	20701	VIIIco		Ornougo	00012			Uninsured or	φ 100,070	0 1 11 10 2 20 11
		Part A Ryan						Underinsured HIV		
Hektoen Institute, LLC/CORE	23784		2240 W. Ogden Ave., Floor 2	Chicago	60612	22	Mental Health	Positive Individuals	\$ 313.318	3-1-11 to 2-28-14
	20104	VIIIC		Officago	00012			Uninsured or	φ 010,010	0 1 11 10 2 20 14
		Part A Ryan						Underinsured HIV		
Hektoen Institute, LLC/CORE	23784		2240 W. Ogden Ave., Floor 2	Chicago	60612	22	Outreach Services	Positive Individuals	\$ 67.939	3-1-11 to 2-28-14
	23704	VVIIICE		Chicago	00012	22	Odifeach Services	Uninsured or	ψ 07,353	J-1-11 (0 Z-20-14
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Hektoen Institute, LLC/CORE	23784		2240 W. Ogden Ave., Floor 2	Chicago	60612	22	Services	Positive Individuals	\$ 100.545	3-1-11 to 2-28-14
	23704	vvnite		Chicago	00012		Services	Uninsured or	φ 100,545	3-1-11 10 2-20-14
		Part A Ryan					Substance Abuse-	Underinsured HIV		
Hektoen Institute, LLC/CORE	23784	,	2240 W. Ogden Ave., Floor 2	Chicago	60612	22	Outpatient	Positive Individuals	¢ 250.802	3-1-11 to 2-28-14
	23704	vvnite		Chicago	00012	22	Outpatient	Uninsured or	φ 330,892	5-1-11 10 2-20-14
		Part A Ryan						Underinsured HIV		
Hektoen Institute, LLC/CORE	23784	•	2240 W. Ogden Ave., Floor 2	Chicago	60612	22	Oral Health	Positive Individuals	\$ 249.755	3-1-11 to 2-28-14
	23704	vvnite		Chicago	00012			Uninsured or	φ 249,755	3-1-11 10 2-20-14
		Part A Ryan						Underinsured HIV		
Howard Aroa Community Contor	22740		7648 N. Paulina	Chicago	60626	40	Oral Health	Positive Individuals	\$ 45.378	2-1-11 +0 2 20 14
Howard Area Community Center	23748	White	1040 IN. Faulilia	Chicago	00020	49		Uninsured or	φ 4 ວ ,378	3-1-11 to 2-28-14
		Port A Duca					Ambulatory Outratiant			
Howard Brown Health Contar	00755	Part A Ryan	1025 N. Sharidan Dd	Chierre	60640	46	Ambulatory Outpatient	Underinsured HIV	¢ 050 504	2 1 11 to 0 00 1 1
Howard Brown Health Center	23755	vvnite	4025 N. Sheridan Rd.	Chicago	60613	46	Care	Positive Individuals	\$ 252,584	3-1-11 to 2-28-14
		Dort A Dura					Early Intervention	Uninsured or		
Henry d Derver Henry the Origin	00777	Part A Ryan			000/0	40	Early Intervention	Underinsured HIV	ф от сос	
Howard Brown Health Center	23755	White	4025 N. Sheridan Rd.	Chicago	60613	46	Services	Positive Individuals	\$ 67,939	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV		
Howard Brown Health Center	23755	White	4025 N. Sheridan Rd.	Chicago	60613	46	Mental Health	Positive Individuals	\$ 71,616	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan				46	Psychosocial Support	Underinsured HIV		
Howard Brown Health Center	23755		4025 N. Sheridan Rd.	Chicago	60613		Services	Positive Individuals	\$ 36,234	3-1-11 to 2-28-14

Department Name:	Chicag	o Department	of Public Health (CDPH)							
Service Provider	PO	Program	Address	City	Zip Code	Ward	Type of Service	Population Served	Amount	Contract term
								Uninsured or		
		Part A Ryan					Substance Abuse-	Underinsured HIV		
Howard Brown Health Center	23755	White	4025 N. Sheridan Rd.	Chicago	60613	46	Outpatient	Positive Individuals	\$ 75,939	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Substance Abuse-	Underinsured HIV		
Human Resources Development Institute (HRDI)	23770	White	222 S. Jefferson St.	Chicago	60661	3	Outpatient	Positive Individuals	\$ 166,695	3-1-11 to 2-28-14
								Uninsured or		
Lake County Health Dept. and Community Health		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
Center	23775	White	3010 Grand Ave.	Waukegan	60085	N/A	Care	Positive Individuals	\$ 303,100	3-1-11 to 2-28-14
				Je se		,		Uninsured or	+,	
Lake County Health Dept. and Community Health		Part A Ryan					Early Intervention	Underinsured HIV		
Center	23775		3010 Grand Ave.	Waukegan	60085	N/A	Services	Positive Individuals	\$ 45,293	3-1-11 to 2-28-14
				j				Uninsured or	+	
Lake County Health Dept. and Community Health		Part A Ryan						Underinsured HIV		
Center	23775		3010 Grand Ave.	Waukegan	60085	N/A	Mental Health	Positive Individuals	\$ 60,494	3-1-11 to 2-28-14
oontoi	20110	VIIICO		Waakegan	00000	1 1/7 1		Uninsured or	φ 00,404	0 1 11 10 2 20 14
Lake County Health Dept. and Community Health		Part A Ryan						Underinsured HIV		
Center	23775	,	3010 Grand Ave.	Waukegan	60085	N/A	Oral Health	Positive Individuals	\$ 35.775	3-1-11 to 2-28-14
Center	23775	vvnite	So To Grand Ave.	waukeyan	00085	IN/A		Uninsured or	φ 35,775	3-1-11 10 2-20-14
		Dort A Duon					Ambulatory Outpatient			
Loursdale Obriction Health Constan	00700	Part A Ryan	2000 M/ Orden Ave	Ohiaana	00000	0.4	Ambulatory Outpatient	Underinsured HIV	¢ 100 500	0 4 44 45 0 00 44
Lawndale Christian Health Center	23780	vvhite	3860 W. Ogden Ave.	Chicago	60623	24	Care	Positive Individuals	\$ 190,592	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV	• • • • • • • •	
Legal Assistance Foundation of Metropolitan Chicago	23779	White	111 W. Jackson, Suite 300	Chicago	60604	2	Legal Services	Positive Individuals	\$ 247,741	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Substance Abuse-	Underinsured HIV		
Lorretto Hospital	23771	White	645 S. Central Avenue	Chicago	60644	15	Residential	Positive Individuals	\$ 138,476	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
Loyola University Medical	23782	White	2160 S. 1st Ave, Bldg 54, RM 149	Maywood	60153	N/A	Care	Positive Individuals	\$ 353,618	3-1-11 to 2-28-14
								Uninsured or	, , , , , , , , , , , , , , , , , , ,	
		Part A Ryan					Psychosocial Support	Underinsured HIV		
McDermott Center dba Haymarket Center	23777	-	120 North Sangamon Street	Chicago	60607	27	Services	Positive Individuals	\$ 59,241	3-1-11 to 2-28-14
	20111			Cincago	00001			Uninsured or	φ 00,211	0 1 11 10 2 20 1 1
		Part A Ryan					Substance Abuse-	Underinsured HIV		
McDermott Center dba Haymarket Center	23777	,	120 North Sangamon Street	Chicago	60607	27	Outpatient	Positive Individuals	\$ 128.019	3-1-11 to 2-28-14
	23111	VVIILE	120 North Sangamon Street	Chicago	00007	21	Outpatient	Uninsured or	φ 120,019	5-1-11 10 2-20-14
		Part A Ryan					Substance Abuse-	Underinsured HIV		
MaDarmatt Carstan dha Llayreaniyat Carstan	00777		100 North Concerner Otre of	Chiesen	00007	07			¢ 500.400	2 4 44 40 2 20 44
McDermott Center dba Haymarket Center	23777	vvnite	120 North Sangamon Street	Chicago	60607	27	Residential	Positive Individuals	\$ 566,160	3-1-11 to 2-28-14
Michael Deseas Desease has Education Essentiation 100/								Uninsured or		
Michael Reese Research & Education Foundation-HIV		Part A Ryan					Ambulatory Outpatient	Underinsured HIV	• • • • • • •	
Care Program	23746	White	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	2	Care	Positive Individuals	\$ 121,240	3-1-11 to 2-28-14
								Uninsured or		
Michael Reese Research & Education Foundation-HIV		Part A Ryan						Underinsured HIV		
Care Program	23746	White	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	2	Mental Health	Positive Individuals	\$ 62,663	3-1-11 to 2-28-14
								Uninsured or		
Michael Reese Research & Education Foundation-HIV		Part A Ryan					Substance Abuse-	Underinsured HIV		
Care Program	23746	White	2240 W.Ogden Ave., 2nd Floor	Chicago	60612	2	Outpatient	Positive Individuals	\$ 74,086	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV		
Mount Sinai Hospital and Medical Center	23787	White	1501 S. California Blvd.	Chciago	60608	28	Mental Health	Positive Individuals	\$ 195,455	3-1-11 to 2-28-14
	_							Uninsured or		
		Part A Ryan					Substance Abuse-	Underinsured HIV		
New Age Services	24204		1330 S. Kostner	Chicago	60623	24	Outpatient	Positive Individuals	\$ 40,311	3-1-11 to 2-28-14
								Uninsured or	÷,	
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
Open Door Clinic	23752		164 Division St., Suite 607	Eligin	60120	N/A	Care	Positive Individuals	\$ 82.847	3-1-11 to 2-28-14
	20102				00120	11/7		Uninsured or	ψ 02,047	0-1-11 10 2-20- 14
		Part A Ryan						Underinsured HIV		
Open Deer Clinic	00750		164 Division St. Suite COZ		60400	N1/A	Montal Llast		¢ 75.057	2 1 11 10 0 00 1 1
Open Door Clinic	23752	vvnite	164 Division St., Suite 607	Eligin	60120	N/A	Mental Health	Positive Individuals	\$ 75,657	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan			1			Underinsured HIV	\$ 50,934	
Open Door Clinic	23752		164 Division St., Suite 607	Eligin	60120		Oral Health	Positive Individuals		3-1-11 to 2-28-14

Department Name:		o Department	of Public Health (CDPH)							
Service Provider	PO	Program	Address	City	Zip Code	Ward	Type of Service	Population Served	Amount	Contract term
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Open Door Clinic	23752	White	164 Division St., Suite 607	Eligin	60120	N/A	Services	Positive Individuals	\$ 42,316	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Substance Abuse-	Underinsured HIV		
Open Door Clinic	23752	White	164 Division St., Suite 607	Eligin	60120	N/A	Outpatient	Positive Individuals	\$ 40,311	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV		
Prairie State Legal Services, Inc.	24295	White	303 North Main Street, Suite 600	Rockford	61101	N/A	Legal Services	Positive Individuals	\$ 121,599	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
Regional Care	23805	White	72 North Chicago Street	Joliet	60432	N/A	Care	Positive Individuals	\$ 282,892	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
Sinai Health System/Mount Sinai Hospital	23787	White	1501 S. California Blvd.	Chicago	60608	28	Care	Positive Individuals	\$ 101,033	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV		
Sinai Health System/Mount Sinai Hospital	23787	White	1501 S. California Blvd.	Chicago	60608	28	Mental Health	Positive Individuals	\$ 58,188	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Sinai Health System/Mount Sinai Hospital	23787	White	1501 S. California Blvd.	Chicago	60608	28	Services	Positive Individuals	\$ 36,234	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
South Shore Hospital	23721	White	8012 S. Crandon Ave.	Chicago	60617	8	Care	Positive Individuals	\$ 101,033	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
South Side Help Center	23726	White	10420 S. Halsted Street	Chicago	60628	34	Services	Positive Individuals	\$ 43,267	3-1-11 to 2-28-14
·				Ť				Uninsured or		
		Part A Ryan					Substance Abuse	Underinsured HIV		
TBD	TBD	White	TBD	TBD	TBD	TBD	Residential	Positive Individuals	\$ 84,258	thru 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV		
The Children's Place Association	23809	White	1436 W. Randolph 5th Flr.	Chicago	60607	26	Mental Health	Positive Individuals	\$ 36,630	3-1-11 to 2-28-14
				U				Uninsured or	,	
		Part A Ryan					Psychosocial Support	Underinsured HIV		
The Children's Place Association	23809	White	1436 W. Randolph 5th Flr.	Chicago	60607	26	Services	Positive Individuals	\$ 32,392	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
University of Chicago	23794	White	6030 S. Ellis Ave, RM 114	Chicago	60637	5	Care	Positive Individuals	\$ 281,884	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV		
University of Chicago	23794	White	6030 S. Ellis Ave, RM 114	Chicago	60637	5	Outreach Services	Positive Individuals	\$ 67,124	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
University of Chicago	23794	White	6030 S. Ellis Ave, RM 114	Chicago	60637	5	Services	Positive Individuals	\$ 36,234	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Psychosocial Support	Underinsured HIV		
Universal Family Connection	23802	White	1350 W. 103rd St.	Chicago	60643	21	Services	Positive Individuals	\$ 43,559	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					Ambulatory Outpatient	Underinsured HIV		
University of Illinois at Chicago	23798	White	808 S. Wood Street, RM 888	Chicago	60612	2	Care	Positive Individuals	\$ 1,281,142	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan						Underinsured HIV		
University of Illinois at Chicago	23798	White	808 S. Wood Street, RM 888	Chicago	60612	2	Mental Health	Positive Individuals	<u>\$ 116,375</u>	3-1-11 to 2-28-14
								Uninsured or		
		Part A Ryan					QM Professional &	Underinsured HIV		
University of Illinois at Chicago/MATEC		White	1640 W. Roosevelt Rd., M/C 779	Chicago	60608	2	Technical Services	Positive Individuals	\$ 452,928	3-1-11 to 2-28-14
								Uninsured or		
		1			1		Food Bank/Home	Underinsured HIV		
		Part A Ryan						Ondennisurea mit		
Vital Bridges	23762	Part A Ryan White	4121 W. Lake Street	Chicago	60626	28	Delivered Meals	Positive Individuals	\$ 913,048	3-1-11 to 2-28-14
	23762	-	4121 W. Lake Street	Chicago	60626	28			\$ 913,048	3-1-11 to 2-28-14
	23762	-	4121 W. Lake Street	Chicago	60626	28	Delivered Meals		\$ 913,048	3-1-11 to 2-28-14

Department Name:	Chicag	o Department	of Public Health (CDPH)							
Service Provider	PO	Program	Address	City	Zip Code	Ward		Population Served	Amount	Contract term
							PlayStreets Pilot	Deira a city Manutha and		
Gads Hill Center	26622	DlovStrooto	1010 M/ Cullerton Ave	Chicago	60608	25	Program for Obesity Prevention	Primarily Youth and	¢ 75.000	7-1-12 to 12-31-12
Metropolitan Chicago Healthcare Council (MCHC) dba	20022	PlayStreets Poison	1919 W. Cullerton Ave	Chicago	60608	25	Prevention	includes adults General population and	\$ 75,000	7-1-12 to 12-31-12
Illinois Poison Center	21706	Control	222 South Riverside Plaza	Chicago	60608	2	Poison Control Hotline	medical providers	\$ 35.000	1-1-10 to 12-31-12
				<u>e</u> meage			Community Outreach		¢ 00,000	
							for diabetes and heart	Latino Adults in South		
Hektoen Institute - Jorge Prieto Family Health Center	24447	REACH	2240 West Ogden Avenue, 2nd Floor	Chicago	60612	22	disease	Lawndale	\$ 36,540	9-29-11 to 9-30-12
							Community Outreach	Latino & African Amer.		
Levredele Obrietien Lleelth Conten	0.4000		2000 Mast Orden Avenue	Objecto	00000	0.4	for diabetes and heart	Adults in South and	¢ 40.700	0 00 11 10 0 00 10
Lawndale Christian Health Center	24862	REACH	3860 West Ogden Avenue	Chicago	60623	24	disease Community Outreach	North Lawndale	\$ 42,732	9-29-11 to 9-30-12
							for diabetes and heart	Latino Adults in South		09-30-10 to 09-30-
Sinai Community Institute	24455	REACH	2653 West Ogden	Chicago	60608	28	disease	Lawndale	\$ 66,994	
	21100			Cincage	00000				φ 00,00 ·	
								MSM Infected with		
								syphilis and/or engage in		
TBD		STI	TBD	TBD	TBD	TBD	Syphilis Elimination	high-risk sexual behavior		thru 12-31-13
Howard Brown Health Center	26524		4025 North Sheridan Road	Chicago	60613	46	Syphilis Elimination		\$ 55,477	1-1-12 to 12-31-13
A Safe Heaven	22754	Substance Abuse	2750 West Roosevelt Road	Chicago	60608	28	Substance Abuse	Adult Males	\$ 197.478	1-1-12 to 12-31-12
	23754	Substance		Chicago	00000	20		Audit Males	φ 197,470	1-1-12 10 12-31-12
Ada S. McKinley Community Services	23990	Abuse	725 South Wells Street, Suite 1-A	Chicago	60607	2	Substance Abuse	Adolescents	\$ 48.300	1-1-12 to 12-31-12
		Substance		Chicago					¢ .0,000	
Alexian Brothers - Bonaventure	23678	Abuse	825 West Wellington Avenue	Chicago	60657	44	Substance Abuse	HIV Positive Adult Males	\$ 64,873	1-1-12 to 12-31-12
		Substance					Substance Abuse			
Association House of Chicago - MAI TEC	26626	Abuse	1116 North Kedzie Avenue	Chicago	60651	26	Treatment	Adult Males & Females	\$ 85,174	1-1-12 to 12-31-12
		Substance			00500			Telephone Lines	• • • • • • • •	
Caritas	23688	Abuse	1301 West 22nd Street	Oak Brook	60523	N/A	Substance Abuse	Citywide	\$ 18,234	1-1-12 to 12-31-12
Cathedral Shelter	22708	Substance Abuse	1668 West Ogden Avenue	Chicago	60612	2	Substance Abuse	Adult Males & Females	¢ 10.601	1-1-12 to 12-31-12
	23700	Substance		Chicago	00012	2	Substance Abuse	Audit Males & Females	\$ 49,094	1-1-12 (0 12-31-12
Catholic Charities	23668	Abuse	721 North LaSalle	Chicago	60654	42	Substance Abuse	Adult Males & Females	\$ 44,972	1-1-12 to 12-31-12
		Substance					Substance Abuse	Former Incarcerated		
Chicago Women's AIDS Project - MAI TEC	26528	Abuse	6363 North Broadway Avenue	Chicago	60660	49	Prevention	Males & Females	\$ 86,656	1-1-12 to 12-31-12
		Substance					Mental Health	Mentally III & Substance	• • • • • • • •	
Christian Community Health Center - MAI TEC	26529	Abuse	9718 South Halsted	Chicago	60628	21	Treatment	Abuse	\$ 115,195	1-1-12 to 12-31-12
Cornell Intervention	22676	Substance Abuse	2227 West 64th Street	Woodbridge	e 60517	N/A	Substance Abuse	Adult Female	¢ 250 722	1-1-12 to 12-31-12
	23070	Abuse		voodbridge	00517	IN/A		African American &	\$ 250,722	1-1-12 10 12-31-12
		Substance						Hispanic Adult Males &		
El Rincon Community Clinic	24805	Abuse	3809 West Grand Avenue	Chicago	60651	27	Substance Abuse	Females	\$ 96,700	1-1-12 to 12-31-12
		Substance								
Family Guidance Center	24806	Abuse	310 West Chicago Avenue	Chicago	60654	27	Substance Abuse	Adult Males & Females	\$ 124,013	1-1-12 to 12-31-12
		Substance							• • • • • • • • •	
FOLA Community Action	24807	Abuse Substance	8016 South Ashland	Chicago	60620	21	Substance Abuse	Adult Males & Females	\$ 132,870	1-1-12 to 12-31-12
Garfield Counseling Center	24808	Abuse	4132 West Madison Street	Chicago	60624	28	Substance Abuse	Adult Males & Females	\$ 96,700	1-1-12 to 12-31-12
	24000	Substance		Officago	00024	20			φ 30,700	
Gateway Foundation	23669	Abuse	55 East Jackson Boulevard, Suite 1500	Chicago	60604	2	Substance Abuse	Adult Males & Females	\$ 67,127	1-1-12 to 12-31-12
		Substance							. ,	
Healthcare Alternative Systems	23670	Abuse	2755 West Armitage	Chicago	60647	1	Substance Abuse	Adult Males & Females	\$ 301,201	1-1-12 to 12-31-12
								African American &		
	00507	Substance			00047		Substance Abuse	Hispanic Adult Males &	¢ 44.044	
Healthcare Alternative Systems - MAI TEC	26527	Abuse	2755 West Armitage	Chicago	60647	1	Prevention	Females	<u> </u>	1-1-12 to 12-31-12
								Assessments of Mental		
		Substance					Infrastructure	Health & Substance		
Heartland Health Outreach - MAI TEC	26537		4750 North Sheridan Road	Chicago	60640	46	Development (DDCAT)	Abuse Providers	\$ 50,282	1-1-12 to 12-31-12
		Substance							,,202	
Henry Sober Living	23683	Abuse	6634 South Drexel Boulevard	Chicago	60637	5	Substance Abuse	Post Incarcerated Males	\$ 44,611	1-1-12 to 12-31-12
		Substance								
Howard Brown Health Center	23671	Abuse	4025 North Sheridan Road	Chicago	60613	46	Substance Abuse	LGBT	\$ 70,020	1-1-12 to 12-31-12

Department Name:	Chicag	o Department	of Public Health (CDPH)								
Service Provider	PO	Program	Address	City	Zip Code	Ward	Type of Service	Population Served	Amoui	t Cont	ract term
		Substance									
Human Resources Development Institute (HRDI)	23675	Abuse	222 South Jefferson Street	Chicago	60661	2	Substance Abuse	Adolescent Girls	\$ 200,	00 1-1-12 to	<u>12-31-12 ر</u>
		Substance						Disabled Nursing Home			
Lester & Rosalie Anixter Center - CALOR	23672	Abuse	2001 North Clybourn, 3rd Floor	Chicago	60614	43	Substance Abuse	Residents	\$ 49,	94 1-1-12 to	<u>12-31-12 ر</u>
		Substance									
McDermott Center dba Haymarket Center	23677		932 West Washington Boulevard	Chicago	60607	27	Substance Abuse	Adult Males & Females	\$ 285,	20 1-1-12 to	<u>12-31-12 ر</u>
		Substance						African American Males			
New Age Services	23763		1330 South Kostner	Chicago	60623	24	Substance Abuse	& Females	\$ 59,0	55 1-1-12 to	<u>12-31-12)</u>
		Substance						African American Males			
New Age Services	24809	Abuse	1330 South Kostner	Chicago	60623	24		& Females	\$ 141,	28 1-1-12 to	<u>) 12-31-12</u>
		Substance					Substance Abuse				
New Age Services - MAI TEC	26526	Abuse	1330 South Kostner	Chicago	60623	24	Treatment	Adult Males & Females	\$ 133,	579 1-1-12 to	<u>) 12-31-12</u>
		Substance									
N-the-Spirit Transformational Living	24216	Abuse	7225 South Yale	Chicago	60621	17	Substance Abuse	Females	\$ 36,8	96 1-1-12 to	<u>12-31-12 (</u>
		Substance						Polish Adult Males &			
Polish American Association	23673	Abuse	3834 North Cicero Avenue	Chicago	60641	45	Substance Abuse	Females	\$ 42,	'17 1-1-12 to	<u>12-31-12 ر</u>
Public Health Institute of Metropolitan Chicago - MAI		Substance					Infrastructure - HIV				
TEC	26533	Abuse	180 North Michigan Avenue, Suite 1200	Chicago	60601	42	Counseling and Testing	Provider Training	\$ 175,	'91 1-1-12 to	<u>12-31-12 (</u>
		Substance					Data				
Sherman Consulting Group, LLC - MAI TEC	26682	Abuse	3624 North Bernard Street	Chicago	60618	35	Collection/Evaluation	Project Evaluation	\$ 50,0	00 1-1-12 to	<u>12-31-12 ر</u>
		Substance									
Southeast Alcohol and Drug Abuse Center	23674	Abuse	8640 South South Chicago Avenue	Chicago	60617	8	Substance Abuse	Adult Males & Females	\$ 88,2	11 1-1-12 to	<u>12-31-12 ر</u>
		Substance						Former Incarcerated			
St. Leonards Ministries	23685	Abuse	2100 West Warren Boulevard	Chicago	60612	2		Males	\$ 81,8	28 1-1-12 to	<u>12-31-12 ر</u>
		Substance					Mental Health				
Thresholds - MAI TEC	26534	Abuse	4101 North Ravenswood Avenue	Chicago	60613	47		MISA	\$ 133, [•]	40 1-1-12 to	<u>12-31-12 ر</u>
		Substance					Mental Health				
Trilogy, Inc MAI TEC	26543	Abuse	1400 West Greenleaf Avenue	Chicago	60626	49	Treatment	MISA	\$ 58,4	90 1-1-12 to	<u>12-31-12 ر</u>
		Substance									
Women's Treatment Center	24811	Abuse	37 South River	Aurora	60506	N/A	Substance Abuse	Females	\$77,3	40 1-1-12 to	<u>) 12-31-12</u>
Cook County/Hektoen - TB	26908	Tuberculosis	1900 West Polk Street	Chicago	60612	2	Tuberculosis Prevention	People with Tuberculosis	\$ 945,	'00 1-1-12 to	<u>12-31-12 (</u>
Heartland Health Outreach	26745	Tuberculosis	4750 North Sheridan Road	Chicago	60604	46	Tuberculosis Prevention	People with Tuberculosis	\$ 139,	572 1-1-12 to	<u>12-31-12 (</u>
							Recruitment, Education				
		Violence					& Communications				
Between Friends	26450	Prevention	2301 West Howard	Chicago	60612	49	Support	Adolescents	\$ 115,0	00 1-1-12 to	<u>12-31-12)</u>
								Low Income & High Risk			
		Violence					Crisis Intervention &	for Incarceration			
UIC - Ceasefire	Pending	Prevention	1603 W. Taylor, M/C 923	Chicago	60612	2	Community Counseling	Individuals	\$ 750,0	00 8-10-12	to 8-9-15
		Women's &					Women, Children &	Nutrition Support			
Alivio Medical Center	25076	Children	966 West 21st Street	Chicago	60608	25		Services	\$ 68,2	50 1-1-12 to) 12-31-12
		Women's &					Women, Children &	Nutrition Support			
Asian Human Services	20426	Children	4753 North Broadway, Suite 700	Chicago	60640	48		Services	\$ 163,	00 1-1-12 to	<u>12-31-12 (</u>
		Women's &						Nutrition Support			
Erie Family Health Center	25072	Children	1701 West Superior Street	Chicago	60622	1		Services	\$ 231,	50 1-1-12 to	<u>) 12-31-12</u>
		Women's &					Women, Children &	Nutrition Support			
Henry Booth House	25075	Children	2929 South Wabash	Chicago	60616	2		Services	\$ 220,	00 1-1-12 to	<u>12-31-12 ر</u>
		Women's &					First Time Mothers -				
Metropolitan Family Services	25322	Children	One North Dearborn, Suite 1000	Chicago	60602	42	Ages 20-24	Home Visiting Services	\$ 187,	00 1-1-12 to	ງ 12-31-12

Department Name:

Department Name: Service Provider	Address	Ward	Type of Service	Population Served	Am	ount	Contract term
Access Community Health Network	222 North Canal Street	3	HIV Prevention	AA HRHY Ages 13-24			1-1-12 to 12-31-12
				Low income individuals	+	.,	
				& families living with			
				HIV/AIDS that are			
				homeless or in imminent			
				danger of becoming			
Alexian Brothers - Bonaventure	825 West Wellington Avenue	44	HIV Housing	homeless	\$	40.500	1-1-12 to 12-31-12
				Predominantly Asian	Ψ	10,000	
Asian Human Services	4753 North Broadway, Suite 700	48	Violence Prevention	Parents	\$	29 722	1-1-12 to 12-31-12
Catholic Bishop of Chicago St. Pius	1919 South Ashland Avenue	25	Violence Prevention	Hispanic Parents			1-1-12 to 12-31-12
Center on Halsted	3636 North Halsted	40	HIV Prevention	YMSM Ages 13-24			1-1-12 to 12-31-12
Center on Haisted		+0		Low income individuals	Ψ	57,500	1-1-12 10 12-01-12
				& families living with			
				HIV/AIDS that are			
				homeless or in imminent			
				danger of becoming	• •	07.000	
Chicago House and Social Services	1925 North Clybourn, Suite 401	32	HIV Housing	homeless	\$ 1	07,396	1-1-12 to 12-31-12
				African American Youth			
Chicago Youth Program	5350 South Prairie Avenue	3	Violence Prevention	& Parents			1-1-12 to 12-31-12
Christian Community Health Center	9718 South Halsted	21	Primary Healthcare	Homeless	\$	47,120	1-1-12 to 12-31-12
				Low income individuals			
				& families living with			
				HIV/AIDS that are			
				homeless or in imminent			
				danger of becoming			
Heartland Human Care Services	208 South LaSalle, Suite 1818	47	HIV Housing	homeless	\$	51,300	1-1-12 to 12-31-12
				Predominantly Hispanic	Ψ	01,000	
Heartland Human Care Services	208 South LaSalle, Suite 1818	47	Violence Prevention	Parents	\$	28 080	1-1-12 to 12-31-12
				Homeless LGBT Ages	Ψ	20,000	1-1-12 (0 12-01-12
Howard Brown Health Center	4025 North Sheridan Road	46	HIV Prevention	12-24	\$	67 500	1-1-12 to 12-31-12
McDermott Center dba Haymarket Center	932 West Washington Boulevard		Primary Healthcare	Homeless			1-1-12 to 12-31-12
	•		,			,	
The Night Ministry	4711 North Ravenswood	47	HIV Prevention	Homeless Age 13+	\$	07,500	1-1-12 to 12-31-12
				Predominantly Asian	• •		
South East Asia Center	1134 West Ainslie	48	Violence Prevention	Parents	\$2	53,622	1-1-12 to 12-31-12
South Side Help Center	10420 South Halsted Street	34	Violence Prevention	African American Youth	\$	47,001	1-1-12 to 12-31-12
				African American			
Taproots, Inc.	2718 West Adams Street, 2nd Floor	2	Violence Prevention	Parents	\$	41,605	1-1-12 to 12-31-12
				African Americans Ages			
Taskforce Prevention	9 North Cicero	25	HIV Prevention	13-24	\$	67,500	1-1-12 to 12-31-12
				Low income individuals			
				& families living with			
				HIV/AIDS that are			
				homeless or in imminent			
				danger of becoming			
The Children's Place Association	1436 West Randolph, 5th Floor	27	HIV Housing	homeless	\$	51 200	1-1-12 to 12-31-12
		21	HIV Housing		φ	51,300	1-1-12 10 12-31-12
		05		Predominantly African	^	04.000	1 1 10 1- 10 01 10
Unity Parenting and Counseling	600 West Cermak Road, Suite 300	25	Violence Prevention	American Parents	\$	64,800	1-1-12 to 12-31-12
				Low income individuals			
				& families living with			
				HIV/AIDS that are			
				homeless or in imminent			
				danger of becoming			
Unity Parenting and Counseling	600 West Cermak Road, Suite 300	25	HIV Housing	homeless	\$	40,913	1-1-12 to 12-31-12
			-	55 AA HRHF Ages 13-			
Universal Family Connection	1350 West 103rd	21	HIV Prevention	24	\$	67,500	1-1-12 to 12-31-12
,					•	,	
			Technical assistance to			ľ	
			long-term care facilities			ľ	
			•	Long torm core facilities		ľ	
			for emergency	Long-term care facilities			
				throughout the City and their residents			
Collaborative Healthcare Urgency Group (CHUG)	2250 East Devon, Unit 124	All	training & exercises		\$2		8-29-11 to 6-30-12

Department Name:

Department Name: Service Provider	Address	Ward	Type of Service	Population Served	Amount	Contract term
			Healthcare system	Hospitals & healthcare		
			preparedness and	providers throughout		
Metropolitan Chicago Healthcare Council (MCHC)	222 South Riverside Plaza	2	capability development	Chicago	\$ 2,890,156	8-29-11 to 6-30-12
Aunt Martha's Youth Service Center	19990 Govenors Highway	 N/A	Adult Primary Care	Uninsured Residents		7-1-12 to 12-31-12
Aunt Martina's Touth Bervice Berner			Peds and Women's		φ 220,074	
Chicago Family Health Center	9119 South Exchange Avenue	10	Primary Care	Uninsured Residents	\$ 178,664	7-1-12 to 12-31-12
Chicago r anniy rieann Center		10	Peds and Women's		φ 170,004	
Circle Family Health Care Network	5002 West Madison Street	28	Primary Care	Uninsured Residents	\$ 485,634	7-9-12 to 12-31-12
Circle Family fleatth Care Network		20			φ +00,004	7-9-12 (0 12-91-12
			Adult, Peds, and			
Erie Family Health Center	1701 West Superior	1	Women's Primary Care	Uninsured Residents	\$ 1 253 325	7-1-12 to 12-31-12
			Adult and Women's		φ 1,200,020	
Heartland International Health Center	3048 North Wilton Avenue, 2nd Floor	44	Health	Uninsured Residents	\$ 1 047 735	7-1-12 to 12-31-12
					φ 1,047,700	7 1 12 10 12 01 12
			Adult, Peds, and			
Mercy Family Health Center	2525 South Michigan Avenue	2	Women's Primary Care	Uninsured Residents	\$ 1.034.408	7-1-12 to 12-31-12
		2	Women's Filmary Care		φ 1,034,400	
			Adult, Peds, and			
UIC - Mile Square	2045 West Washington	2	Women's Primary Care	Uninsured Residents	\$ 525,200	7-1-12 to 12-31-12
		2	Prevention/Education/T		φ 525,200	7-1-12 (0 12-31-12
Access Community Health Network	222 N. Canal Street	3	esting	Youth AA MSM - C	\$ 274,444	1-1-11 to 12-31-13
Advocate Health & Hospital dba Advocate Trinity			Prevention/Education/T		φ 274,444	1-1-11 10 12-31-13
	2320 E. 93rd Street	7			¢ 100.000	1 1 11 to 10 01 10
Hospital		/	esting Prevention/Education/T	Youth AA HRH (f) - C	\$ 100,000	1-1-11 to 12-31-13
Asian Human Canvissa	1752 N. Broadway, Swite 700	40			¢ 104.040	1 1 11 to 10 01 10
Asian Human Services	4753 N. Broadway, Suite 700	48	esting	NE/NS - CW	\$ 124,940	1-1-11 to 12-31-13
Oostan on Uplatad		10	Prevention/Education/T		¢ 000.400	4 4 44 10 04 40
Center on Halsted	3636 N. Halsted	40	esting	Adult White MSM - A		1-1-11 to 12-31-13
Chicago House and Social Services	1925 N. Clybourn Ave., Suite 401	32	Prevention/Education	Adult PWP - A	\$ 100,000	1-1-11 to 12-31-13
			Needle			
		10	Exchange/Prevention/E		• • • • • • • • • • • • • • • • • • •	
Chicago Recovery Alliance	3110 W. Taylor	42	ducation	IDU - CW	\$ 347,652	1-1-11 to 12-31-13
			Prevention/Education/T		• • • • • • • •	
Chicago Women's AIDS Project	2317 E. 71st Street	48	esting	Adult PWP - CW	\$ 137,500	1-1-11 to 12-31-13
			Prevention/Education/T			
Children's Memorial Hospital	225 E. Chicago Avenue	44	esting	Youth PWP - A	\$ 237,500	1-1-11 to 12-31-13
			Prevention/Education/T	Community Level		
Heartland Health Outreach	208 S. LaSalle, Suite 1818	3	esting	Intervention	\$ 163,319	1-1-11 to 12-31-13
			Prevention/Education/T		• • • • • • • •	
Hektoen Institute, LLC /Cermak	2240 W. Ogden Ave., Floor 2	12	esting	Adult PWP - B	\$ 190,000	1-1-11 to 12-31-13
			Prevention/Education/T			
Hektoen Institute, LLC/CORE	2240 W. Ogden Ave., Floor 2	2	esting	Adult PWP - B	\$ 473,090	1-1-11 to 12-31-13
			Prevention/Education/T			
Hektoen Institute, LLC/Project VIDA	2240 W. Ogden Ave., Floor 2	22	esting	Youth MSM - A	\$ 267,500	1-1-11 to 12-31-13
			Prevention/Education/T			
Hektoen Institute, LLC/ Provident	2240 W. Ogden Ave., Floor 2	4	esting	Adult AA HRH - C	\$ 100,000	1-1-11 to 12-31-13
			Prevention/Education/T			
Hektoen Institute, LLC/ Stroger	2240 W. Ogden Ave., Floor 2	27	esting	Post Incarcerated - CW	\$ 70,000	1-1-11 to 12-31-13
			Prevention/Education/T			
Howard Brown Health Center	4025 N. Sheridan Rd.	46	esting	Adult White MSM - A	\$ 337,500	1-1-11 to 12-31-13
			Prevention/Education/T			
Lester & Rosalie Anixter Center - CALOR	2001 N. Clybourn, 3rd Floor	31	esting	Adult Hispanic MSM - B	\$ 152,169	1-1-11 to 12-31-13
			Prevention/Education/T			
		07	esting	Adult AA MSM - A	\$ 190,000	1-1-11 to 12-31-13
McDermott Center dba Haymarket Center	932 W. Washington Blvd.	27				
McDermott Center dba Haymarket Center	932 W. Washington Blvd.	27	Prevention/Education/T			
McDermott Center dba Haymarket Center Mount Sinai Hospital	932 W. Washington Blvd. 1500 S. California	12	Prevention/Education/T esting	Youth PWP - B	\$ 147,045	1-1-11 to 12-31-13
·	¥			Youth PWP - B Community Level	\$ 147,045	1-1-11 to 12-31-13
·	¥		esting			1-1-11 to 12-31-13
Mount Sinai Hospital	1500 S. California	12	esting Prevention/Education/T	Community Level		
Mount Sinai Hospital	1500 S. California	12	esting Prevention/Education/T esting	Community Level	\$ 150,928	
Mount Sinai Hospital Public Health Institute/CBGMC	1500 S. California 180 N. Michigan Ave,, #2110	12 42	esting Prevention/Education/T esting Prevention/Education/T	Community Level Intervention	\$ 150,928	1-1-11 to 12-31-13

Department Name:	Address	10/070	Type of Service	Population Convod	Amount	Contract to rea
Service Provider	Address	Ward	Type of Service Prevention/Education/T	Population Served	Amount	Contract term
Taskforce, Inc.	9 N. Cicero	25	esting	Youth MSM - B	\$ 90,000	1-1-11 to 12-31-13
			Prevention/Education/T		+	
Test Positive Aware Network	5537 N. Broadway	48	esting	Adult White MSM - A	\$ 270,000	1-1-11 to 12-31-13
			Prevention/Education/T			
The Night Ministry	4711 N. Ravenswood	47	esting	Homeless - CW	\$ 70,000	1-1-11 to 12-31-13
University of Chicago	6030 S. Ellis Ave, RM 114	20	Prevention/Education/T	Youth PWP - C	\$ 193.673	1-1-11 to 12-31-13
	6030 S. Ellis Ave, Rivi 114	20	esting	Disproportionately	ъ 193,073	1-1-11 10 12-31-13
University of Chicago	6030 S. Ellis Ave, RM 114	20	Expanded HIV Testing	Affected Populations	\$ 1,141,946	1-1-11 to 9-29-13
	· · · · · · · · · · · · · · · · · · ·		Needle			
			Exchange/Prevention/E			
University of Illinois at Chicago/COIP	1603 W. Taylor, Suite 845	2	ducation	IDU - CW	\$ 231,768	1-1-11 to 12-31-13
			STI, HIV and Hepatitis Behavior and Clinical			
Howard Brown Health Center	4025 North Sheridan Road	46	Surveillance	MSM	\$ 50,832	9-30-11 to 9-29-13
				High-risk HIV	¢ 00,002	
			Behavior Surveillance	populations, Injection		
			and HIV/Hepatitis	Drug Users, and At-Risk	^	
University of Illinois at Chicago	1737 W. Polk Street	2	Testing Behavior Surveillance	Heterosexuals	\$ 200,830	10-1-12 to 9-30-13
Northwestern University	710 North Lake Shore Drive	42	and HIV Testing	Youth MSM	\$ 504,834	1-1-13 to 12-31-13
		72		Low Income HIV Positive	φ 304,004	
Agape Missions	840 Plainfield Road	N/A	Community Residence	Individuals	\$ 120,266	1-1-12 to 12-31-12
			Housing	Low Income HIV Positive		
AIDS Foundation	200 West Jackson Boulevard, Suite 2200	2	Information/Advocacy	Individuals	\$ 380,000	1-1-12 to 12-31-12
	200 West Isshare Devisioned Ovite 2000	0	Dentel Assistance	Low Income HIV Positive	¢ 4 000 074	4 4 40 40 40 04 40
AIDS Foundation	200 West Jackson Boulevard, Suite 2200	2	Rental Assistance HIV Permanent	Individuals Low Income HIV Positive		1-1-12 to 12-31-12
AIDS Foundation - SPINS	200 West Jackson Boulevard, Suite 2200	2	Housing	Individuals		1-1-10 to 12-31-12
				Low Income HIV Positive		
Alexian Brothers - Bonaventure	825 West Wellington Avenue	44	Community Residence	Individuals	\$ 100,000	1-1-12 to 12-31-12
			Housing	Low Income HIV Positive		
Asian Human Services	4753 North Broadway, Suite 700	48	Information/Advocacy	Individuals	\$ 47,000	1-1-12 to 12-31-12
Canticle Ministries	P.O. Box 667	N/A	Community Residence	Low Income HIV Positive Individuals	\$ 230,365	1-1-12 to 12-31-12
	F.O. B0X 007			Low Income HIV Positive		1-1-12 (0 12-31-12
Chicago House and Social Services	1925 North Clybourn, Suite 401	32	Community Residence	Individuals		1-1-12 to 12-31-12
			,	Low Income HIV Positive		
Christian Community Health Center	9718 South Halsted	48	Community Residence	Individuals	\$ 121,000	1-1-12 to 12-31-12
		0.4		Low Income HIV Positive	• • • • • • • •	
Community Supportive Living Systems	12231 South Emerald Avenue	34	Community Residence	Individuals Low Income HIV Positive	. ,	1-1-12 to 12-31-12
Edge Alliance	212 East Ohio Street, 5th Floor	42	Community Residence	Individuals		1-1-12 to 12-31-12
			Housing	Low Income HIV Positive		
FOLA Community Action	8014-8018 South Ashland Avenue	21	Information/Advocacy	Individuals	\$ 55,000	1-1-12 to 12-31-12
				Low Income HIV Positive		
Heartland Human Care Services - EPOCH	208 South LaSalle, Suite 1818	42	Community Residence	Individuals	. ,	1-1-12 to 12-31-12
Heartland Human Care Services - Summit	208 South LaSalle, Suite 1818	42	Community Residence	Low Income HIV Positive Individuals		1-1-12 to 12-31-12
	200 South LaSalle, Suite 1818	42		Low Income HIV Positive		1-1-12 10 12-31-12
Housing Opportunities for Women	1607 West Howard Street, 2nd Floor	49	Community Residence	Individuals		1-1-12 to 12-31-12
			,	Low Income HIV Positive	, ,	
Human Resources Development Institute (HRDI)	222 South Jefferson Street	9	Community Residence	Individuals	. ,	1-1-12 to 12-31-12
		_	Housing	Low Income HIV Positive		
Human Resources Development Institute (HRDI)	222 South Jefferson Street	9	Information/Advocacy	Individuals Low Income HIV Positive	. ,	1-1-12 to 12-31-12
Interfaith House	3456 West Franklin Boulevard	27	Community Residence	Individuals		1-1-12 to 12-31-12
			Housing	Low Income HIV Positive	÷ 200,271	
Legal Assistance Foundation of Metropolitan Chicago	111 West Jackson, Suite 300	2	Information/Advocacy	Individuals	\$ 106,468	1-1-12 to 12-31-12
				Low Income HIV Positive		
Lester & Rosalie Anixter Center - CALOR	6610 North Clark Street	31	Community Residence	Individuals	\$ 110,000	1-1-12 to 12-31-12

Department Name:						
Service Provider	Address	Ward	Type of Service	Population Served	Amount	Contract term
McDermott Center dba Haymarket Center	932 West Washington Boulevard	27	Community Residence	Low Income HIV Positive Individuals	\$ 240,000	1-1-12 to 12-31-12
Pilsen Little Village dba Pilsen Wellness Center	2319 South Damen Avenue	25	Community Residence	Low Income HIV Positive Individuals	\$ 80,000	1-1-12 to 12-31-12
The Children's Place Association	1436 West Randolph, 5th Floor	27	Community Residence	Low Income HIV Positive Individuals	\$ 120,000	1-1-12 to 12-31-12
Unity Parenting and Counseling	600 West Cermak Road, Suite 300	25	Community Residence	Low Income HIV Positive Individuals	\$ 80,000	1-1-12 to 12-31-12
Vital Bridges	5543 North Broadway	48	Community Residence	Low Income HIV Positive Individuals	\$ 248,526	1-1-12 to 12-31-12
Alliance of Chicago Community Health Services	215 W. Ohio St. 4th Fl	42	Adult Immunization	Diverse, underserved, high risk, uninsured, homeless adult populations	\$ 100,000	7-1-12 to 8-31-12
				Diverse, underserved, high risk, uninsured, homeless adult		
Beloved Community Family Wellness Center	215 W. Ohio St. 4th Fl	6	Adult Immunization	populations Diverse, underserved, high risk, uninsured,	\$ 85,000	7-1-12 to 8-31-12
Catholic Charities Archdiocese of Chicago	721 North LaSalle	42	Immunization	infants, children and pregnant women	\$ 257,028	1-1-12 to 12-31-12
Illingia Chapter of American Academy of Redictrics	1400 West Hubbard Street Suite 100	27	Immunization	Healthcare providers serving infants, children and adolescents	¢ 65.100	1 1 10 10 10 21 10
Illinois Chapter of American Academy of Pediatrics	1400 West Hubbard Street, Suite 100	27	Immunization	Diverse, underserved, high risk, uninsured, homeless adult	\$ 65,100	1-1-12 to 12-31-12
Illinois Maternal and Child Health Coalition	1256 W. Chicago St.	27	Adult Immunization	populations Diverse, underserved,	\$ 267,106	7-1-12 to 8-31-12
Illinois Maternal and Child Health Coalition	1256 West Chicago Avenue, Suite 100	27	Immunization	high risk, uninsured, infants, children and pregnant women	\$ 95,000	1-1-12 to 12-31-12
Near North Health Services Corporation	1276 N. Chibourn	27	Adult Immunization	Diverse, underserved, high risk, uninsured, homeless adult	\$ 80,000	7-1-12 to 8-31-12
St. Bernard Hospital	1276 N. Clybourn 326 West 64th Street	20	Immunization	populations Diverse, underserved, high risk, uninsured, infants, children and pregnant women		1-1-12 to 12-31-12
Neighborhood Housing Services	1279 North Milwaukee	1	Lead Paint Prevention	Low and Moderate Income Residents	\$ 550,000	1-1-12 to 12-31-12
Christian Community Health Center	9718 S. Halsted St.	21	Psychosocial Support Services	African Americans & Latinos	\$ 33,057	3-1-11 to 2-28-14
Healthcare Alternative Systems	2755 W. Armitage	1	Substance Abuse- Outpatient Substance Abuse-	African Americans & Latinos African Americans &	\$ 71,139	3-1-11 to 2-28-14
Healthcare Alternative Systems	2755 W. Armitage	1	Residential	Latinos African Americans &	\$ 94,408	3-1-11 to 2-28-14
Hektoen Institute, LLC/Project VIDA Hektoen Institute, LLC on behalf of South Suburban	2240 W. Ogden Ave., Floor 2	22	Mental Health Ambulatory Outpatient	Latinos African Americans &	\$ 42,613	3-1-11 to 2-28-14
HIV/AIDS Regional Clinics (SSHARC) Hektoen Institute, LLC on behalf of South Suburban	2240 W.Ogden Ave., 2nd Floor	22	Care Early Intervention	Latinos African Americans &		3-1-11 to 2-28-14
HIV/AIDS Regional Clinics (SSHARC) Hektoen Institute, LLC on behalf of South Suburban	2240 W.Ogden Ave., 2nd Floor	22	Services	Latinos African Americans &		3-1-11 to 2-28-14
HIV/AIDS Regional Clinics (SSHARC) Hektoen Institute, LLC on behalf of the Austin Health Center of Cook County/CBC HIV Program	2240 W.Ogden Ave., 2nd Floor 2240 W.Ogden Ave., 2nd Floor	22	Outreach Ambulatory Outpatient Care	Latinos African Americans & Latinos	, , ,	3-1-11 to 2-28-14 3-1-11 to 2-28-14
Hektoen Institute, LLC on behalf of the Austin Health Center of Cook County/CBC HIV Program	2240 W.Ogden Ave., 2nd Floor	22	Mental Health	African Americans & Latinos		3-1-11 to 2-28-14

Department Name:	Addroop	Word	Type of Service	Population Convod	Amount	Contract term
Service Provider	Address	Ward	Type of Service	Population Served	Amount	Contract term
Hektoen Institute, LLC on behalf of the Austin Health			Psychosocial Support	African Americans &	* 7 0,000	
Center of Cook County/CBC HIV Program	2240 W.Ogden Ave., 2nd Floor	22	Services	Latinos	\$ 76,393	3-1-11 to 2-28-14
The Foundation of Jackson Park Hospital on behalf of			Ambulatory Outpatient	African Americans &		
Jackson Park Hospital	7531 S. Stony Island, Suite 264	8	Care	Latinos	\$ 120,847	3-1-11 to 2-28-14
			Adult Psychiatric	Insured and		
			Services for Insured	Undersinsured		
Community Counseling Centers of Chicago	4740 North Clark St	47	and Undersinsured	Population	\$ 70,000	7-1-12 to 12-31-12
			Adult Psychiatric	Insured and		
			Services for Insured	Undersinsured		
Iman Resources Development Institute (HRDI)	222 S. Jefferson St	2	and Undersinsured	Population	\$ 100,000	7-1-12 to 12-31-12
			Adult Psychiatric	Insured and		
			Services for Insured	Undersinsured		
Lutheran Social Services of Illinois	1001 E. Touhy Ave Suite 50	N/A	and Undersinsured	Population	\$ 70,000	7-1-12 to 12-31-12
			Adult Psychiatric	Insured and	+,	
			Services for Insured	Undersinsured		
Mercy Hospital and Medical Center	2525 S. Michigan Ave	2	and Undersinsured	Population	\$ 50,000	7-1-12 to 12-31-12
		2	Adult Psychiatric	Insured and	φ 30,000	7-1-12 (0 12-31-12
			Services for Insured	Undersinsured		
Matropoliton Family Samilara	1 N Dearbarn Swite 1000	10			¢ 00.000	7 1 10 to 10 01 10
Metropolitan Family Services	1 N Dearborn Suite 1000	10	and Undersinsured	Population	\$ 20,800	7-1-12 to 12-31-12
			Adult Psychiatric	Insured and		
			Services for Insured	Undersinsured		
Mount Sinai Hospital	1500 S. California	28	and Undersinsured	Population	\$ 40,000	7-1-12 to 12-31-12
			Adult Psychiatric	Insured and		
			Services for Insured	Undersinsured		
Pilsen Little Village Mental Health Center	2319 S. Damen St	25	and Undersinsured	Population	\$ 50,000	7-1-12 to 12-31-12
			Adult Psychiatric	Insured and		
			Services for Insured	Undersinsured		
Thresholds	4101 N Ravenswood St	48	and Undersinsured	Population	\$ 99,200	7-1-12 to 12-31-12
				Uninsured or	+,	
			Ambulatory Outpatient	Underinsured HIV		
Access Community Health Network	222 N. Canal Street	42	Care	Positive Individuals	\$ 216.828	3-1-11 to 2-28-14
		42	Cale	Uninsured or	φ 210,020	5-1-11 (0 2-20-14
			Psychosocial Support	Underinsured HIV		
Assess Community Haalth Natural	222 N. Conol Street	40	,		¢ 00.075	3-1-11 to 2-28-14
Access Community Health Network	222 N. Canal Street	42	Services	Positive Individuals	\$ 80,075	3-1-11 to 2-28-14
				Uninsured or		
			Early Intervention	Underinsured HIV	•	
AIDS Foundation	200 W. Jackson Blvd. Suite 2200	2	Services	Positive Individuals	\$ 113,232	3-1-11 to 2-28-14
				Uninsured or		
			Emergency Financial	Underinsured HIV		
AIDS Foundation	200 W. Jackson Blvd. Suite 2200	2	Assistance	Positive Individuals	\$ 79,310	3-1-11 to 2-28-14
				Uninsured or		
				Underinsured HIV		
AIDS Foundation	200 W. Jackson Blvd. Suite 2200	2	Housing	Positive Individuals	\$ 195,810	3-1-11 to 2-28-14
			-	Uninsured or		
			Medical Case	Underinsured HIV		
AIDS Foundation	200 W. Jackson Blvd. Suite 2200	2	Management Services	Positive Individuals	\$ 3.051.329	3-1-11 to 2-28-14
				Uninsured or	<i> </i>	
				Underinsured HIV		
AIDS Foundation	200 W. Jackson Blvd. Suite 2200	2	Medical Transportation	Positive Individuals	\$ 418.075	3-1-11 to 2-28-14
		Z		Uninsured or	ψ 410,073	0-1-11 10 2-20- 14
			Non Madiack Cara			
AIDO Foundation	200 Multiple and Dhat Dutte 2000	_	Non-Medical Case	Underinsured HIV	¢ 474.00-	0 1 11 12 0 00 11
AIDS Foundation	200 W. Jackson Blvd. Suite 2200	2	Management	Positive Individuals	\$ 471,907	3-1-11 to 2-28-14
				Uninsured or		
				Underinsured HIV		
AIDS Legal Council of Chicago	180 N. Michigan Ave,, #2110	42	Legal	Positive Individuals	\$ 323,603	3-1-11 to 2-28-14
				Uninsured or		
			Psychosocial Support	Underinsured HIV		
Alexian Brothers - Bonaventure	825 W. Wellington Ave.	44	Services	Positive Individuals	\$ 36,234	3-1-11 to 2-28-14
	<u> </u>			Uninsured or		
			Psychosocial Support	Underinsured HIV		
Alexian Brothers The Harbor	826 North Ave.	N/A	Services	Positive Individuals	\$ 13,416	3-1-11 to 2-28-14
					ψ 10,+10	

Department	Name:
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Department Name: Service Provider	Address	Ward	Type of Service	Population Served	Amount	Contract term
				Uninsured or		
				Underinsured HIV		
Asian Human Services	4753 N. Broadway, Suite 700	48	Mental Health	Positive Individuals	\$ 36,234	3-1-11 to 2-28-14
				Uninsured or		
			Psychosocial Support	Underinsured HIV		
Asian Human Services	4753 N. Broadway, Suite 700		Services	Positive Individuals	\$ 36,234	3-1-11 to 2-28-14
				Uninsured or	<i>\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ </i>	
Catholic Charities Archdiocese of Chicago Lake County			Food Bank/Home	Underinsured HIV		
Services	721 North LaSalle	42	Delivered Meals	Positive Individuals	\$ 113,232	3-1-11 to 2-28-14
Services		42	Delivered Meals	Uninsured or	φ 113,232	3-1-11 10 2-20-14
Cathalia Charitian Archalianna at China ra Laka Cauntu			Device a constant Over a set			
Catholic Charities Archdiocese of Chicago Lake County			Psychosocial Support	Underinsured HIV	• • • • • • • •	
Services	721 North LaSalle	42	Services	Positive Individuals	\$ 38,084	3-1-11 to 2-28-14
				Uninsured or		
Catholic Charities Archdiocese of Chicago Lake County			Substance Abuse-	Underinsured HIV		
Services	721 North LaSalle	42	Outpatient	Positive Individuals	\$ 49,100	3-1-11 to 2-28-14
				Uninsured or		
			Psychosocial Support	Underinsured HIV		
Center on Halsted	3656 N. Halsted		Services	Positive Individuals	\$ 30,855	3-1-11 to 2-28-14
				Uninsured or	,,	
		1	Psychosocial Support	Underinsured HIV		
Chicago House and Social Services	1925 N. Clybourn Ave., Suite 401		Services	Positive Individuals	\$ 59.241	3-1-11 to 2-28-14
Chicago House and Social Services	1925 N. Clybourn Ave., Suite 401	32	Services		\$ 59,241	3-1-11 10 2-20-14
				Uninsured or		
				Underinsured HIV	• • • • • • • •	
Chicago Women's AIDS Project	6363 N. Broadway Ave.	49	Mental Health	Positive Individuals	\$ 36,234	3-1-11 to 2-28-14
				Uninsured or		
			Psychosocial Support	Underinsured HIV		
Chicago Women's AIDS Project	6363 N. Broadway Ave.	49	Services	Positive Individuals	\$ 84,631	3-1-11 to 2-28-14
				Uninsured or		
			Ambulatory Outpatient	Underinsured HIV		
Children's Memorial Hospital	225 E. Chicago Avenue		Care	Positive Individuals	\$ 264,394	3-1-11 to 2-28-14
		10		Uninsured or	φ <u>201,001</u>	0 1 11 10 2 20 11
				Underinsured HIV		
Children's Memorial Hospital	225 E. Chicago Avenue	43	Mental Health	Positive Individuals	¢ 15 155	3-1-11 to 2-28-14
Children's Memorial Hospital	225 E. Chicago Avenue	43			\$ 45,155	3-1-11 10 2-20-14
				Uninsured or		
			Ambulatory Outpatient	Underinsured HIV	• • • • • • •	
Christian Community Health Center	9718 S. Halsted St.	21	Care	Positive Individuals	\$ 386,840	3-1-11 to 2-28-14
				Uninsured or		
				Underinsured HIV		
Christian Community Health Center	9718 S. Halsted St.	21	Mental Health	Positive Individuals	\$ 97,962	3-1-11 to 2-28-14
				Uninsured or		
				Underinsured HIV		
Christian Community Health Center	9718 S. Halsted St.	21	Oral Health	Positive Individuals	\$ 97.239	3-1-11 to 2-28-14
				Uninsured or		
			Substance Abuse-	Underinsured HIV		
Christian Community Health Contar	0719 S. Holptod St	24			¢ 74.000	2 1 11 to 2 29 14
Christian Community Health Center	9718 S. Halsted St.	21	Outpatient	Positive Individuals	\$ 74,086	3-1-11 to 2-28-14
			Amphadatana Ortotta	Uninsured or		
			Ambulatory Outpatient	Underinsured HIV		
Erie Family Health Center	1701 W. Superior, 3rd Flr.	1	Care	Positive Individuals	\$ 132,587	3-1-11 to 2-28-14
				Uninsured or		
			Psychosocial Support	Underinsured HIV		
FCAN	203 North Wabash Ave., Suite 918	42	Services	Positive Individuals	\$ 36,234	3-1-11 to 2-28-14
		1		Uninsured or	<u>,</u>	†
			Substance Abuse-	Underinsured HIV		
Garfield Counseling Center	4132 W. Madison Street	28	Outpatient	Positive Individuals	\$ 40,311	3-1-11 to 2-28-14
		20		Uninsured or	φ 40,311	<u>5-1-11 (0 2-20-14</u>
		1	Ambulatory Outrations			
			Ambulatory Outpatient	Underinsured HIV	• • • • • • • •	
Heartland Health Outreach	1015 W. Lawrence Ave.	46	Care	Positive Individuals	\$ 161,654	3-1-11 to 2-28-14
				Uninsured or		
		1		Underinsured HIV	1	1
Heartland Health Outreach	1015 W. Lawrence Ave.	46	Oral Health			3-1-11 to 2-28-14

Department Name:	Addross	Ward	Type of Service	Population Served	Amount	Contract torm
Service Provider	Address	vvard	i ype of Service	Uninsured or	Amount	Contract term
			Psychosocial Support	Underinsured HIV	• • • • • • • • • • • • • • • • • •	
Hektoen Institute, LLC/Project VIDA	2240 W. Ogden Ave., Floor 2	22	Services	Positive Individuals	\$ 59,241	3-1-11 to 2-28-14
				Uninsured or		
Hektoen Institute, LLC on behalf of Provident Hospital			Ambulatory Outpatient	Underinsured HIV		
HIV Program	2240 W.Ogden Ave., 2nd Floor	3	Care	Positive Individuals	\$ 808,269	3-1-11 to 2-28-14
				Uninsured or		
Hektoen Institute, LLC on behalf of Provident Hospital				Underinsured HIV		
HIV Program	2240 W.Ogden Ave., 2nd Floor	3	Mental Health	Positive Individuals	\$ 93,995	3-1-11 to 2-28-14
				Uninsured or		
Hektoen Institute, LLC on behalf of Provident Hospital				Underinsured HIV		
HIV Program	2240 W.Ogden Ave., 2nd Floor	3	Oral Health	Positive Individuals	\$ 189,847	3-1-11 to 2-28-14
				Uninsured or	· · · · ·	
Hektoen Institute, LLC on behalf of Provident Hospital			Substance Abuse-	Underinsured HIV		
HIV Program	2240 W. Ogden Ave., Floor 2	3	Outpatient	Positive Individuals	\$ 162.064	3-1-11 to 2-28-14
		Ŭ		Uninsured or	φ 102,001	0 1 11 10 2 20 1 1
Hektoen Institute, LLC on behalf of South Suburban				Underinsured HIV		
HIV/AIDS Regional Clinics (SSHARC)	2240 W.Ogden Ave., 2nd Floor	22	Mental Health	Positive Individuals	\$ 67,140	3-1-11 to 2-28-14
				Uninsured or	\$ 67,140	5-1-11 10 2-20-14
Haktoon Institute II C on babalf of South Suburban						
Hektoen Institute, LLC on behalf of South Suburban				Underinsured HIV	¢ 40.570	0 4 44 15 0 00 44
HIV/AIDS Regional Clinics (SSHARC)	2240 W.Ogden Ave., 2nd Floor	22	Oral Health	Positive Individuals	\$ 46,572	3-1-11 to 2-28-14
				Uninsured or		
Hektoen Institute, LLC on behalf of South Suburban			Psychosocial Support	Underinsured HIV		
HIV/AIDS Regional Clinics (SSHARC)	2240 W.Ogden Ave., 2nd Floor	22	Services	Positive Individuals	\$ 38,084	3-1-11 to 2-28-14
				Uninsured or		
Hektoen Institute, LLC on behalf of South Suburban			Substance Abuse-	Underinsured HIV		
HIV/AIDS Regional Clinics (SSHARC)	2240 W.Ogden Ave., 2nd Floor	22	Outpatient	Positive Individuals	\$ 40,311	3-1-11 to 2-28-14
				Uninsured or		
			Ambulatory Outpatient	Underinsured HIV		
Hektoen Institute, LLC/CORE	2240 W. Ogden Ave., Floor 2	22	Care	Positive Individuals	\$ 1,431,524	3-1-11 to 2-28-14
				Uninsured or	+ / - / -	
			Early Intervention	Underinsured HIV		
Hektoen Institute, LLC/CORE	2240 W. Ogden Ave., Floor 2	22	Services	Positive Individuals	\$ 135,878	3-1-11 to 2-28-14
				Uninsured or	φ 100,010	0 1 11 10 2 20 11
				Underinsured HIV		
Hektoen Institute, LLC/CORE	2240 W. Ogden Ave., Floor 2	22	Mental Health	Positive Individuals	\$ 313.318	3-1-11 to 2-28-14
				Uninsured or	φ 515,510	5-1-11 (0 2-20-14
				Underinsured HIV		
Helden Institute II C/CORE	2240 W/ Orden Ave. Floor 2	22	Outroach Samilaga	Positive Individuals	¢ 67.000	3-1-11 to 2-28-14
Hektoen Institute, LLC/CORE	2240 W. Ogden Ave., Floor 2	22	Outreach Services	Uninsured or	\$ 67,939	3-1-11 10 2-20-14
			Device a social Comport			
			Psychosocial Support	Underinsured HIV	• • • • • • • •	
Hektoen Institute, LLC/CORE	2240 W. Ogden Ave., Floor 2	22	Services	Positive Individuals	\$ 100,545	3-1-11 to 2-28-14
				Uninsured or		
			Substance Abuse-	Underinsured HIV		
Hektoen Institute, LLC/CORE	2240 W. Ogden Ave., Floor 2	22	Outpatient	Positive Individuals	\$ 350,892	3-1-11 to 2-28-14
				Uninsured or		
				Underinsured HIV		
Hektoen Institute, LLC/CORE	2240 W. Ogden Ave., Floor 2	22	Oral Health	Positive Individuals	\$ 249,755	3-1-11 to 2-28-14
				Uninsured or		
				Underinsured HIV		
Howard Area Community Center	7648 N. Paulina	49	Oral Health	Positive Individuals	\$ 45,378	3-1-11 to 2-28-14
· · · ·				Uninsured or		
			Ambulatory Outpatient	Underinsured HIV		
Howard Brown Health Center	4025 N. Sheridan Rd.	46	Care	Positive Individuals	\$ 252.584	3-1-11 to 2-28-14
				Uninsured or	0_,001	
			Early Intervention	Underinsured HIV		
Howard Brown Health Center	4025 N. Sheridan Rd.	46	Services	Positive Individuals	\$ 67,939	3-1-11 to 2-28-14
		40		Uninsured or	ψ 07,838	0-1-11 10 2-20- 14
				Underinsured HIV		
Howard Brown Hoolth Contor	1025 N. Sharidan Dd	40	Mantal Llasth		¢ 74.040	2 1 11 10 2 20 1 1
Howard Brown Health Center	4025 N. Sheridan Rd.	46	Mental Health	Positive Individuals	\$ 71,616	3-1-11 to 2-28-14
				Uninsured or		
				11		
Howard Brown Health Center	4025 N. Sheridan Rd.	46	Psychosocial Support Services	Underinsured HIV Positive Individuals	\$ 36,234	3-1-11 to 2-28-14

Department Name:	•••			Denviet 0	A	
Service Provider	Address	Ward	Type of Service	Population Served	Amount	Contract term
			Cubatanaa Abuaa	Uninsured or		
		10	Substance Abuse-	Underinsured HIV	* 75 000	
Howard Brown Health Center	4025 N. Sheridan Rd.	46	Outpatient	Positive Individuals	\$ 75,939	3-1-11 to 2-28-14
				Uninsured or		
			Substance Abuse-	Underinsured HIV	• 400.005	
Human Resources Development Institute (HRDI)	222 S. Jefferson St.	3	Outpatient	Positive Individuals	\$ 166,695	3-1-11 to 2-28-14
				Uninsured or		
Lake County Health Dept. and Community Health			Ambulatory Outpatient	Underinsured HIV	• • • • • • •	
Center	3010 Grand Ave.	N/A	Care	Positive Individuals	\$ 303,100	3-1-11 to 2-28-14
				Uninsured or		
Lake County Health Dept. and Community Health			Early Intervention	Underinsured HIV		
Center	3010 Grand Ave.	N/A	Services	Positive Individuals	\$ 45,293	3-1-11 to 2-28-14
				Uninsured or		
Lake County Health Dept. and Community Health				Underinsured HIV		
Center	3010 Grand Ave.	N/A	Mental Health	Positive Individuals	\$ 60,494	3-1-11 to 2-28-14
				Uninsured or		
Lake County Health Dept. and Community Health				Underinsured HIV		
Center	3010 Grand Ave.	N/A	Oral Health	Positive Individuals	\$ 35,775	3-1-11 to 2-28-14
				Uninsured or		
			Ambulatory Outpatient	Underinsured HIV		
Lawndale Christian Health Center	3860 W. Ogden Ave.	24	Care	Positive Individuals	\$ 190,592	3-1-11 to 2-28-14
				Uninsured or		
				Underinsured HIV		
Legal Assistance Foundation of Metropolitan Chicago	111 W. Jackson, Suite 300	2	Legal Services	Positive Individuals	\$ 247,741	3-1-11 to 2-28-14
				Uninsured or		
			Substance Abuse-	Underinsured HIV		
Lorretto Hospital	645 S. Central Avenue	15	Residential	Positive Individuals	\$ 138,476	3-1-11 to 2-28-14
				Uninsured or	· · · · ·	
			Ambulatory Outpatient	Underinsured HIV		
Loyola University Medical	2160 S. 1st Ave, Bldg 54, RM 149	N/A	Care	Positive Individuals	\$ 353,618	3-1-11 to 2-28-14
				Uninsured or	÷ 000,010	
			Psychosocial Support	Underinsured HIV		
McDermott Center dba Haymarket Center	120 North Sangamon Street	27	Services	Positive Individuals	\$ 59,241	3-1-11 to 2-28-14
		21		Uninsured or	φ 00,211	0 1 11 10 2 20 11
			Substance Abuse-	Underinsured HIV		
McDermott Center dba Haymarket Center	120 North Sangamon Street	27	Outpatient	Positive Individuals	\$ 128.019	3-1-11 to 2-28-14
		21		Uninsured or	φ 120,010	0 1 11 10 2 20 14
			Substance Abuse-	Underinsured HIV		
McDermott Center dba Haymarket Center	120 North Sangamon Street	27	Residential	Positive Individuals	\$ 566,160	3-1-11 to 2-28-14
MeDerniou Center aba nayinarket Center	120 North Sangamen Street	21	Residential	Uninsured or	φ 300,100	5-1-11 (0 2-20-14
Michael Reese Research & Education Foundation-HIV			Ambulatory Outpatient	Underinsured HIV		
Care Program	2240 W.Ogden Ave., 2nd Floor	2	Care	Positive Individuals	\$ 121,240	3-1-11 to 2-28-14
		2	Cale	Uninsured or	φ 121,240	3-1-11 10 2-20-14
Michael Reese Research & Education Foundation-HIV				Underinsured HIV		
	2240 W. Orden Ave. 2nd Elect	2	Mental Health	Positive Individuals	\$ 62.663	$2.1.11 \pm 2.29.14$
Care Program	2240 W.Ogden Ave., 2nd Floor	2		Uninsured or	\$ 62,663	3-1-11 to 2-28-14
Michael Deserver & Education Foundation LUV			Substance Abuse	Underinsured HIV		
Michael Reese Research & Education Foundation-HIV	2240 M/ Orden Ave. 2nd Floor	0	Substance Abuse-		¢ 74.000	2 4 44 42 2 20 44
Care Program	2240 W.Ogden Ave., 2nd Floor	2	Outpatient	Positive Individuals	\$ 74,086	3-1-11 to 2-28-14
				Uninsured or		
			Mantallissi	Underinsured HIV	¢ 405 455	
Mount Sinai Hospital and Medical Center	1501 S. California Blvd.	28	Mental Health	Positive Individuals	\$ 195,455	3-1-11 to 2-28-14
			Output a second d	Uninsured or		
			Substance Abuse-	Underinsured HIV	•	
New Age Services	1330 S. Kostner	24	Outpatient	Positive Individuals	\$ 40,311	3-1-11 to 2-28-14
				Uninsured or		
			Ambulatory Outpatient	Underinsured HIV		
Open Door Clinic	164 Division St., Suite 607	N/A	Care	Positive Individuals	\$ 82,847	3-1-11 to 2-28-14
				Uninsured or		
				Underinsured HIV		
Open Door Clinic	164 Division St., Suite 607	N/A	Mental Health	Positive Individuals	\$ 75,657	3-1-11 to 2-28-14
				Uninsured or		
	-	1		L ha da nina a una di L HV/	I	1
Open Door Clinic		N/A	Oral Health	Underinsured HIV Positive Individuals	\$ 50,934	3-1-11 to 2-28-14

Department Name: Service Provider	Address	Ward	Type of Service	Population Served	Amount	Contract term
	A000000	Ward		Uninsured or	Anount	Contract term
			Psychosocial Support	Underinsured HIV		
Doop Door Clinic	164 Division St. Suito 607	N/A	• • • • • •	Positive Individuals	¢ 12.216	3-1-11 to 2-28-14
Open Door Clinic	164 Division St., Suite 607	IN/A	Services		\$ 42,316	3-1-11 10 2-26-14
				Uninsured or		
			Substance Abuse-	Underinsured HIV		
pen Door Clinic	164 Division St., Suite 607	N/A	Outpatient	Positive Individuals	\$ 40,311	3-1-11 to 2-28-14
				Uninsured or		
				Underinsured HIV		
airie State Legal Services, Inc.	303 North Main Street, Suite 600	N/A	Legal Services	Positive Individuals	\$ 121,599	3-1-11 to 2-28-14
				Uninsured or		
			Ambulatory Outpatient	Underinsured HIV		
egional Care	72 North Chicago Street	N/A	Care	Positive Individuals	\$ 282,892	3-1-11 to 2-28-14
				Uninsured or	÷ _0_,00_	
			Ambulatory Outpatient	Underinsured HIV		
inai Health System/Mount Sinai Hospital	1501 S. California Blvd.	28	Care	Positive Individuals	\$ 101.033	3-1-11 to 2-28-14
		20	Cale	Uninsured or	φ 101,033	3-1-11 10 2-20-14
				Underinsured HIV		
inai Health System/Mount Sinai Hospital	1501 S. California Blvd.	28	Mental Health	Positive Individuals	\$ 58,188	3-1-11 to 2-28-14
				Uninsured or		
			Psychosocial Support	Underinsured HIV		
inai Health System/Mount Sinai Hospital	1501 S. California Blvd.	28	Services	Positive Individuals	\$ 36,234	3-1-11 to 2-28-14
				Uninsured or		
			Ambulatory Outpatient	Underinsured HIV		
outh Shore Hospital	8012 S. Crandon Ave.	8	Care	Positive Individuals	\$ 101,033	3-1-11 to 2-28-14
		Ŭ		Uninsured or	φ ισι,σου	0 1 11 10 2 20 11
			Psychosocial Support	Underinsured HIV		
	10,400 C. Halata d Otra at	24			¢ 40.007	0 1 11 10 0 00 11
South Side Help Center	10420 S. Halsted Street	34	Services	Positive Individuals	\$ 43,267	3-1-11 to 2-28-14
				Uninsured or		
			Substance Abuse	Underinsured HIV		
BD	TBD	TBD	Residential	Positive Individuals	\$ 84,258	thru 2-28-14
				Uninsured or		
				Underinsured HIV		
he Children's Place Association	1436 W. Randolph 5th Flr.	26	Mental Health	Positive Individuals	\$ 36,630	3-1-11 to 2-28-14
				Uninsured or	+ /	
			Psychosocial Support	Underinsured HIV		
he Children's Place Association	1436 W. Randolph 5th Flr.	26	Services	Positive Individuals	\$ 32.392	3-1-11 to 2-28-14
The Officient's Frace Association		20	Gervices	Uninsured or	ψ 52,552	5-1-11 10 2-20-14
			Ambulaton (Outpatiant			
		_	Ambulatory Outpatient	Underinsured HIV	• • • • • • • • •	
niversity of Chicago	6030 S. Ellis Ave, RM 114	5	Care	Positive Individuals	\$ 281,884	3-1-11 to 2-28-14
				Uninsured or		
				Underinsured HIV		
niversity of Chicago	6030 S. Ellis Ave, RM 114	5	Outreach Services	Positive Individuals	\$ 67,124	3-1-11 to 2-28-14
				Uninsured or		
			Psychosocial Support	Underinsured HIV		
niversity of Chicago	6030 S. Ellis Ave, RM 114	5	Services	Positive Individuals	\$ 36,234	3-1-11 to 2-28-14
				Uninsured or	+ / -	
			Psychosocial Support	Underinsured HIV		
niversal Family Connection	1350 W. 103rd St.	21	Services	Positive Individuals	\$ 43,559	3-1-11 to 2-28-14
	1350 W. 10510 St.	21	Services	Uninsured or	φ 43,339	5-1-11 10 2-20-14
			Ambulatan Outration			
		_	Ambulatory Outpatient	Underinsured HIV	• • • • • • • •	
niversity of Illinois at Chicago	808 S. Wood Street, RM 888	2	Care	Positive Individuals	\$ 1,281,142	3-1-11 to 2-28-14
				Uninsured or		
				Underinsured HIV		
Jniversity of Illinois at Chicago	808 S. Wood Street, RM 888	2	Mental Health	Positive Individuals	\$ 116,375	3-1-11 to 2-28-14
				Uninsured or		
			QM Professional &	Underinsured HIV		
Iniversity of Illinois at Chicago/MATEC	1640 W. Roosevelt Rd., M/C 779	2	Technical Services	Positive Individuals	\$ 452.928	3-1-11 to 2-28-14
		<u>L</u>		Uninsured or	÷ .02,020	
			Food Bank/Home	Underinsured HIV		
Vital Pridaga	1121 M Laka Otraat				¢ 040.040	2 1 11 10 0 00 1
/ital Bridges	4121 W. Lake Street	28	Delivered Meals	Positive Individuals	۵ 913,048	3-1-11 to 2-28-14
			PlayStreets Pilot			
			Program for Obesity	Primarily Youth and		
ctive Transportation Alliance	9 W. Hubbard St # 402		Prevention	includes adults	\$ 75,000	7-1-12 to 12-31-1

Department Name:	A data a -	14/	Tune of Comies	Donulation Convert	Amaiint	Contract to mar
Service Provider	Address	Ward	Type of Service	Population Served	Amount	Contract term
			PlayStreets Pilot	Duine a uilt a Maxatha a ua d		
		05	Program for Obesity	Primarily Youth and	ф 7 5 000	7 4 40 1- 40 04 40
Gads Hill Center	1919 W. Cullerton Ave	25	Prevention	includes adults	\$ 75,000	7-1-12 to 12-31-12
Metropolitan Chicago Healthcare Council (MCHC) dba				General population and	ф о <u>г</u> осо	
Illinois Poison Center	222 South Riverside Plaza	2	Poison Control Hotline	medical providers	\$ 35,000	1-1-10 to 12-31-12
			Community Outreach			
			for diabetes and heart	Latino Adults in South	• • • • • •	
Hektoen Institute - Jorge Prieto Family Health Center	2240 West Ogden Avenue, 2nd Floor	22	disease	Lawndale	\$ 36,540	9-29-11 to 9-30-12
			Community Outreach	Latino & African Amer.		
			for diabetes and heart	Adults in South and		
Lawndale Christian Health Center	3860 West Ogden Avenue	24	disease	North Lawndale	\$ 42,732	9-29-11 to 9-30-12
			Community Outreach			
			for diabetes and heart	Latino Adults in South		09-30-10 to 09-30-
Sinai Community Institute	2653 West Ogden	28	disease	Lawndale	\$ 66,994	12
				MSM Infected with		
				syphilis and/or engage in		
TBD	TBD	TBD	Syphilis Elimination	high-risk sexual behavior	\$ 103,060	thru 12-31-13
Howard Brown Health Center	4025 North Sheridan Road	46	Syphilis Elimination		, ,	1-1-12 to 12-31-13
A Safe Heaven	2750 West Roosevelt Road	28	Substance Abuse	Adult Males		1-1-12 to 12-31-12
Ada S. McKinley Community Services	725 South Wells Street, Suite 1-A	2	Substance Abuse	Adolescents	\$ 48,300	1-1-12 to 12-31-12
Alexian Brothers - Bonaventure	825 West Wellington Avenue	44	Substance Abuse	HIV Positive Adult Males	\$ 64,873	1-1-12 to 12-31-12
			Substance Abuse			
Association House of Chicago - MAI TEC	1116 North Kedzie Avenue	26	Treatment	Adult Males & Females	\$ 85,174	1-1-12 to 12-31-12
				Telephone Lines		
Caritas	1301 West 22nd Street	N/A	Substance Abuse	Citywide	\$ 18,234	1-1-12 to 12-31-12
Cathedral Shelter	1668 West Ogden Avenue	2	Substance Abuse	Adult Males & Females	. ,	1-1-12 to 12-31-12
Catholic Charities	721 North LaSalle	42	Substance Abuse	Adult Males & Females		1-1-12 to 12-31-12
			Substance Abuse	Former Incarcerated	• · · · · · · · · · · · · · · · · · · ·	
Chicago Women's AIDS Project - MAI TEC	6363 North Broadway Avenue	49	Prevention	Males & Females	\$ 86,656	1-1-12 to 12-31-12
			Mental Health	Mentally III & Substance	<i>\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ </i>	
Christian Community Health Center - MAI TEC	9718 South Halsted	21	Treatment	Abuse	\$ 115,195	1-1-12 to 12-31-12
Cornell Intervention	2227 West 64th Street	N/A	Substance Abuse	Adult Female		1-1-12 to 12-31-12
				African American &	φ <u>200</u> ,122	
				Hispanic Adult Males &		
El Rincon Community Clinic	3809 West Grand Avenue	27	Substance Abuse	Females	\$ 96,700	1-1-12 to 12-31-12
Family Guidance Center	310 West Chicago Avenue	27	Substance Abuse	Adult Males & Females		1-1-12 to 12-31-12
FOLA Community Action	8016 South Ashland	21	Substance Abuse	Adult Males & Females	, ,	1-1-12 to 12-31-12
Garfield Counseling Center	4132 West Madison Street	28	Substance Abuse	Adult Males & Females		1-1-12 to 12-31-12
Gateway Foundation	55 East Jackson Boulevard, Suite 1500	20	Substance Abuse	Adult Males & Females		1-1-12 to 12-31-12
Healthcare Alternative Systems	2755 West Armitage	1	Substance Abuse	Adult Males & Females		1-1-12 to 12-31-12
Thealtheare Alternative Bysterns				African American &	φ 301,201	
			Substance Abuse	Hispanic Adult Males &		
Healthcare Alternative Systems - MAI TEC	2755 West Armitage	1	Prevention	Females	\$ 44,814	1-1-12 to 12-31-12
			Trevention		φ 44,014	
				Assessments of Mental		
			Infrastructure	Health & Substance		
Heartland Health Outreach - MAI TEC	4750 North Sheridan Road	46		Abuse Providers	\$ 50,282	1-1-12 to 12-31-12
Hearliand Hearlin Outreach - MATTEC	4750 North Shendari Road	40	Development (DDCAT)	Abuse Providers	\$ 50,262	1-1-12 10 12-31-12
Honry Schorliving	6634 South Drexel Boulevard	5	Substance Abuse	Post Incorporated Males	¢ 11614	1-1-10 to 10 01 10
Henry Sober Living Howard Brown Health Center	4025 North Sheridan Road	46	Substance Abuse Substance Abuse	Post Incarcerated Males		1-1-12 to 12-31-12
				-	. ,	1-1-12 to 12-31-12
Human Resources Development Institute (HRDI)	222 South Jefferson Street	2	Substance Abuse	Adolescent Girls	\$ 200,000	1-1-12 to 12-31-12
Lester & Decelie Anister Conter CALOD	2004 North Child avera 2nd Ela an	40	Cubatanaa Abusa	Disabled Nursing Home	¢ 40.704	1 1 10 10 10 01 10
Lester & Rosalie Anixter Center - CALOR	2001 North Clybourn, 3rd Floor	43	Substance Abuse	Residents		1-1-12 to 12-31-12
McDermott Center dba Haymarket Center	932 West Washington Boulevard	27	Substance Abuse	Adult Males & Females	\$ 285,620	1-1-12 to 12-31-12
				African American Males	•	
New Age Services	1330 South Kostner	24	Substance Abuse	& Females	\$ 59,655	1-1-12 to 12-31-12
				African American Males		
New Age Services	1330 South Kostner	24	Substance Abuse	& Females	\$ 141,728	1-1-12 to 12-31-12
			Substance Abuse			
New Age Services - MAI TEC	1330 South Kostner	24	Treatment	Adult Males & Females	. ,	1-1-12 to 12-31-12
N-the-Spirit Transformational Living	7225 South Yale	17	Substance Abuse	Females	\$ 36,896	1-1-12 to 12-31-12

Service Provider	Address	Ward	Type of Service	Population Served	Amount	Contract term
				Polish Adult Males &		
Polish American Association	3834 North Cicero Avenue	45	Substance Abuse	Females	\$ 42,717	1-1-12 to 12-31-12
Public Health Institute of Metropolitan Chicago - MAI			Infrastructure - HIV			
TEC	180 North Michigan Avenue, Suite 1200	42	Counseling and Testing	Provider Training	\$ 175,791	1-1-12 to 12-31-12
Sherman Consulting Group, LLC - MAI TEC	3624 North Bernard Street	35	Data Collection/Evaluation	Project Evaluation	\$ 50,000	1-1-12 to 12-31-12
Southeast Alcohol and Drug Abuse Center	8640 South South Chicago Avenue	8	Substance Abuse	Adult Males & Females		1-1-12 to 12-31-12
				Former Incarcerated	φ 00,211	
St. Leonards Ministries	2100 West Warren Boulevard	2	Substance Abuse	Males	\$ 81,828	1-1-12 to 12-31-12
			Mental Health			
Thresholds - MAI TEC	4101 North Ravenswood Avenue	47	Treatment	MISA	\$ 133,140	1-1-12 to 12-31-12
			Mental Health			
Trilogy, Inc MAI TEC	1400 West Greenleaf Avenue	49	Treatment	MISA		1-1-12 to 12-31-12
Women's Treatment Center	37 South River	N/A	Substance Abuse	Females	\$ 77,340	1-1-12 to 12-31-12
Cook County/Hektoen - TB	1900 West Polk Street	2	Tuberculosis Prevention	People with Tuberculosis	\$ 945,700	1-1-12 to 12-31-12
Heartland Health Outreach	4750 North Sheridan Road	46	Tuberculosis Prevention	People with Tuberculosis	\$ 139,572	1-1-12 to 12-31-12
Between Friends	2301 West Howard	49	Recruitment, Education & Communications Support	Adolescents	\$ 115,000	1-1-12 to 12-31-12
Detween Thends		43	Support	Low Income & High Risk	φ 110,000	
			Crisis Intervention &	for Incarceration		
UIC - Ceasefire	1603 W. Taylor, M/C 923	2	Community Counseling		\$ 750,000	8-10-12 to 8-9-15
			Women, Children &	Nutrition Support	¢,	
Alivio Medical Center	966 West 21st Street	25	Infants	Services	\$ 68,250	1-1-12 to 12-31-12
			Women, Children &	Nutrition Support	+	
Asian Human Services	4753 North Broadway, Suite 700	48	Infants	Services	\$ 163,800	1-1-12 to 12-31-12
			Women, Children &	Nutrition Support		
Erie Family Health Center	1701 West Superior Street	1	Infants	Services	\$ 231,050	1-1-12 to 12-31-12
· · ·	·		Women, Children &	Nutrition Support		
Henry Booth House	2929 South Wabash	2	Infants	Services	\$ 220,000	1-1-12 to 12-31-12
•			First Time Mothers -			
Metropolitan Family Services	One North Dearborn, Suite 1000	42	Ages 20-24	Home Visiting Services	\$ 187,000	1-1-12 to 12-31-12
To:	The Honorable Carrie M. Austin					
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	Chairman, Committee on the Budget and Government Operations					

- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- CC: Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs

Date: October 30, 2012

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 108

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Thomas asked: Are Federally Qualified Health Centers (FQHCs) providing the same services as CDPH did? If they're sharing the site with other providers, how can they provide the same services?

The FQHCs that have assumed the responsibility for the primary care of patients who had received care through CDPH Neighborhood Health Centers (NHCs) are providing the same services that were previously directly provided by CDPH. The City owned 6 of the 7 NHC locations. For the 6 locations owned by the City, the FQHCs are providing the same service in the same location. In all of these locations, CDPH continues to provide the other public health services that were not transitioned to the FQHCs. CDPH had rented the space that had housed our South Lawndale NHC. That space was not available to Circle Family HealthCare Network. Circle has leased space in our Lawndale facility at 1201 S. Campbell, and has added adult care to the pediatric and women's health services that had been previously offered at our South Lawndale NHC. This is a great advantage for our Mental Health clients receiving care at that site.

As always, please let me know if you have any further questions.

- **To:** The Honorable Carrie M. Austin Chairman, Committee on the Budget and Government Operations
- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing

ID: 110

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Waguespack asked for a list of all preparedness personnel, the program they sit in and their program location.

Please see the attachment for the list.

As always, please let me know if you have any further questions.

Chicago Department of Public Health Bureau of Public Health Preparedness and Emergency Response Detail of Emergency Preparedness Positions

NOTE: Emergency Preparedness/Bioterrorism personnel are primarily grant funded. The two grants are the Public Health Emergency Preparedness Grant (PHEP) from the CDC and the Healthcare System Preparedness Grant (HPP) from HHS. On PHEP, there are 57.25 FTE and 2.75 FTE on HPP.

Emergency Preparedness staff primarily sit within the Bureau of Public Health Preparedness and Response at the DePaul Center. Some staff sit within other programs at CDPH's West Side Center for Disease Control (WSCDC), Lexington location, Training Center, or CDPH's Emergency Asset Management Center (EAMC).

Employee Name	Title	Program	Location	Funding Source
HALL, JOANNE	ADMIN ASST II	CD	WSCDC	CDC PHEP Grant
NIKAMAL-FARD, SHIRIN	ADMIN ASST III	PHEP	DePaul	CDC PHEP Grant
MOY, EDWARD	ADMIN ASST III	PHEP	CDPH Training	CDC PHEP Grant
			Ctr	
VACANT	ADMIN ASST III	PHEP	DePaul	CDC PHEP Grant
SALAZAR, JAIME	ADMIN ASST III	PHEP	DePaul	CDC PHEP Grant
WILLIAMS, LINDA	ADMIN ASST III	PHEP	DePaul	CDC PHEP Grant
SHIELDS, CHRISTOPHER	ASST COMMISSIONER	PHEP	DePaul	CDC PHEP Grant
BOBBA, VIJAYA	ASST PROGRAM DIRECTOR	PHEP	DePaul	CDC PHEP Grant
VACANT	ATTORNEY	PHEP	Law Dept	50% PHEP, 50% Law Dept
COZZI, CATARINA	AUDITOR III	PHEP	DePaul	75% PHEP, 25% HPP
LATIMORE, CHARMAINE	CDC INV II	Communicable Disease	WSCDC	CDC PHEP Grant
ANDERSON, DEBORAH	CHIEF PROGRAMMER ANALYST	PHEP/DOIT	DePaul	CDC PHEP Grant
VACANT	COOR OF MAINT AND REPAIRS	PHEP	DePaul	CDC PHEP Grant
MC KINNEY, SUZET M	DEPUTY COMMISSIONER	PHEP	DePaul	CDC PHEP Grant
TIEMA, JACQUELINE	DIR OF PLANNG/RSRCH/DEV	PHEP	DePaul	CDC PHEP Grant
SMITH, SHAMIKA S	EPIDEMIOLOGIST II	CD	WSCDC	CDC PHEP Grant
EWAIDAH, SAADEH	EPIDEMIOLOGIST II	CD	WSCDC	CDC PHEP Grant
WEAVER, KINGSLEY	EPIDEMIOLOGIST II	CD	WSCDC	CDC PHEP Grant
SISTON, ALICIA	EPIDEMIOLOGIST IV	CD	WSCDC	CDC PHEP Grant
HARRIS, COREY D	FINANCE OFFICER	Finance	DePaul	50% PHEP

BOBBA, MAHITA	GRANTS RESEARCH SPECIALIST	PHEP	DePaul	CDC PHEP Grant
VACANT	HEAD STOREKEEPER	РНЕР	CDPH EAMC	CDC PHEP Grant
VACANT	HEAD STOREKEEPER	РНЕР	CDPH EAMC	CDC PHEP Grant
LEFEVOUR EDWARD	MANAGER OF EMERGENCY	РНЕР	DePaul	CDC PHEP Grant
	MANAGEMENT SERVICES			
VACANT	MANAGER OF QUALITY ASSURANCE	CD	WSCDC	CDC PHEP Grant
LOHFF, CORTLAND J	MEDICAL DIRECTOR	Envrionmental Hlth	Lexington	CDC PHEP Grant
WONG, WILLIAM	MEDICAL DIRECTOR	РНЕР	DePaul	CDC PHEP Grant
VACANT	PROGRAM ANALYST	РНЕР	DePaul	CDC PHEP Grant
DONALD, TRINA	PROGRAMMER ANALYST	PHEP/DOIT	DePaul	CDC PHEP Grant
NASH, SHIRLEY	PROGRAM DIRECTOR	Risk Management	DePaul	CDC PHEP Grant
VACANT	PROJECT MANAGER	РНЕР	DePaul	CDC PHEP Grant
VACANT	PROJECT MANAGER	НРР	DePaul	HPP Grant
BATTAGLIA, PHILLIP	PROJECT MANAGER	РНЕР	DePaul	CDC PHEP Grant
VACANT	PROJECT MANAGER	РНЕР	DePaul	CDC PHEP Grant
VACANT	PROJECTS ADMINISTRATOR	РНЕР	DePaul	CDC PHEP Grant
MURRAY, SARAH	PROJECTS ADMINISTRATOR	PHEP	DePaul	CDC PHEP Grant
WOJTYCHIW, VICTOR	PROJECTS ADMINISTRATOR	РНЕР	DePaul	CDC PHEP Grant
ROBBINS, MICHAEL J	PROJECTS ADMINISTRATOR	PHEP	DePaul	CDC PHEP Grant
ILEGBODU, VICTOR	PROJECTS ADMINISTRATOR	PHEP	DePaul	CDC PHEP Grant
WEBER, ELISABETH	PROJECTS ADMINISTRATOR	НРР	DePaul	HPP Grant
THOMAS, DARNELL	PROJECTS ADMINISTRATOR	РНЕР	DePaul	CDC PHEP Grant
BOUKYDIS, NIKOLETA	PSYCHOLOGIST	PHEP	Training Ctr	CDC PHEP Grant
WOODS, SUSAN L.	PUB HLTH ADMIN I	НРР	DePaul	50% PHEP, 50% HPP
REED, MICHELE L	PUB HLTH ADMIN II	PHEP	DePaul	CDC PHEP Grant
BROWLEY, THERESA	PUB HLTH NURSE IV	РНЕР	Training Ctr	CDC PHEP Grant
CAINE, JANNITA	PUB HLTH NURSE IV	PHEP and HPP	DePaul	CDC PHEP Grant
VACANT	PUBLIC RELATION REP III	РНЕР	DePaul	CDC PHEP Grant
FERNANDEZ, JULIO	REGIONAL COMM DESEASE	РНЕР	WSCDC	CDC PHEP Grant
	INVESTIGATOR			
BRAZIL, ANITA	SANITARIAN II	Food Protection	Lexington	CDC PHEP Grant
SU, JESUS	SANITARIAN II	Food Protection	Lexington	CDC PHEP Grant
TAMIMI, MARWAN	SANITARIAN II	Food Protection	Lexington	CDC PHEP Grant

VACANT	SENIOR EMERGENCY	PHEP	DePaul	CDC PHEP Grant
	MANAGEMENT COORDINATOR			
TROJANEK, RICHARD J	SENIOR EMERGENCY	PHEP	DePaul/EAMC	CDC PHEP Grant
	MANAGEMENT COORDINATOR			
SCHELLINGER, KATE	SENIOR EMERGENCY	PHEP	DePaul	CDC PHEP Grant
	MANAGEMENT COORDINATOR			
VACANT	SENIOR EMERGENCY	PHEP	DePaul	CDC PHEP Grant
	MANAGEMENT COORDINATOR			
KHATCHADOURIAN, MARC	SENIOR EMERGENCY	PHEP	OEMC	CDC PHEP Grant
	MANAGEMENT COORDINATOR			
LAPORTE, DIANA	SR DATA ENTRY OPERATOR	CD	WSCDC	CDC PHEP Grant
HEARAN, KARIN (FAIR)	SR DATA ENTRY OPERATOR	CD	WSCDC	CDC PHEP Grant
PALMER, EDWARD	SR PROGRAMMER ANALYST	PHEP/DOIT	DePaul	CDC PHEP Grant
ROA, EDWARD	SR TELECOMMUNICATIONS SPEC	PHEP/DOIT	DePaul	CDC PHEP Grant
FRANKS, MARI-JILL	TRAINING OFFICER	PHEP	Training Ctr	CDC PHEP Grant

* Public Health Emergency Prepardness (PHEP)

*Hospital Preparedness Program (HPP)

*Communicable Disease (CD)

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- CC: Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- **ID:** 276

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Arena asked: How are patients better off with privatization of our public health system because two of CDPH's "partner agencies" have closed in the last two months and clients have faced yet another disruption?

No CDPH clients were referred to the Counseling Center of Lakeview, one of the agencies that closed. Clients referred to Community Mental Health Council (CMHC) did require outreach to arrange alternate care. CDPH staff followed up with all clients referred to CMHC. Eighteen (18) former CDPH clients returned to CDPH for care and CDPH coordinated with partners to see the remaining clients. Because of the transition, CDPH was also able to absorb 53 new clients from CMHC.

As always, please let me know if you have any further questions.

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- CC: Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- **ID:** 277

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Arena asked: How are patients better off with privatization of our public health system when inadequate staffing and increasing caseloads are compromising care at the remaining CDPH clinics?

CDPH adjusted staffing to bring the number of therapists in line with our psychiatric staffing. Our current staff has the capacity to manage approximately 4,000 clients annually. We continue to see additional new clients. Since May 2012, 488 additional new clients are now receiving services through CDPH clinics. The staffing adjustment also assured that each center would have adequate administrative support staff to answer phones, make appointments, register clients and process billing.

As always, please let me know if you have any further questions.

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- Date: October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- **ID**: 278

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Arena asked: How are patients better off with privatization of our public health system? CDPH does not appear to have an active transition team despite promises to carefully monitor the transition of all CDPH clients.

A dedicated transition team, consisting of Assistant Director of Nursing, 3 Center Directors, a Public Health Nurse IV and a mental health consumer recovery specialist, followed up with all clients referred to community providers and new CDPH sites. The team continues to work with the clients. For example, when Community Mental Health Council closed, the team tracked former CDPH clients to arrange care back with CDPH or with another community partner. CDPH coordinated the scheduling of appointments for 425 of the 429 (99%) clients transitioned to community partners. 4 clients refused services. CDPH worked with clients to track their adherence to keeping their appointments. The team has assisted 63 clients return to CDPH since the clients were experiencing challenges with the transition.

As always, please let me know if you have any further questions.

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- Date: October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- **ID:** 279

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Arena asked: How are patients better off with privatization of our public health system when CDPH reports that the total number of clients has been cut by 50%?

Our current active caseload, 2,639, is 94% of our pre-transition active caseload. The total number of active clients before the transition was 2,798. The reduction in staff was approximately 34%. Most of the therapists had unused capacity in their caseload and could absorb additional clients. Please note, CDPH did not reduce the number of psychiatrists. The reforms allow the psychiatrists to better manage their caseload. These reforms are also allowing us to see additional new clients at the consolidated centers.

As always, please let me know if you have any further questions.

- **To:** The Honorable Carrie M. Austin Chairman, Committee on the Budget and Government Operations
- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- **ID:** 280

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Cappleman asked for a list of corporate funded delegate agencies, what services they provide and a list of new funding.

The corporate delegate line item totals \$9,777,504 and includes the following:

\$4,700,000 – To cover co-pays for uninsured patients transitioned to the Federally Qualified Health Centers. This was part of the transition plan; however, most of these funds were previously housed in the Finance General account managed by OBM – they have been moved to our corporate budget.

\$750,000 – To cover the CeaseFire collaboration with the Chicago Police Department which is a public health violence prevention priority. This funding had also been budgeted in Finance General.

\$687,800 – For the Tuberculosis Control IGA with the Cook County Health and Hospital System to deliver clinical services to patients with active and latent TB diagnoses. This agreement began in January 2012.

\$150,000 – Ongoing commitment to provide housing for individuals experiencing homelessness who are receiving treatment for TB.

\$2,077,204 – Continued funding to delegate agencies that provide substance abuse services.

New Funding:

\$1,412,500 - To initiate a school based mobile vision program in Chicago Public Schools and provide approximately 20,000 comprehensive eye exams and glasses as needed to CPS students.

As always, please let me know if you have any further questions.

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- Date: October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- ID: 281

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Cochran asked that the Department examine the capacity at the Englewood Health Clinic to see if staffing increases are necessary.

The Department was able to determine the productivity for the mental health staff at the Englewood Health Clinic.

The productivity numbers at the Englewood Health Clinic have improved since the transition. There are 4 clinical therapists and 1 psychologist that are providing clinical care at the Englewood Health Clinic (as well as part-time psychiatry). From May to September, the average productivity for the staff is 72% for the clinical therapists. This translates into approximately 3.6 hours of billable time per 7 hour day. Until the clerk, who is on currently on leave returns, staff members are registering no more than 15 patients a day for the remaining clinical staff.

As always, please let me know if you have any further questions.

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- **ID:** 283

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Pope asked for the quarterly reports from the mental health and primary care services.

The Department will send Alderman Pope the mental health and primary care services quarterly reports after they have been finalized.

As always, please let me know if you have any further questions.

To:	The Honorable Carrie M. Austin
	Chairman, Committee on the Budget and Government Operations

- From: Dr. Bechara Choucair Commissioner Chicago Department of Public Health
- **CC:** Maria Guerra Mayor's Office of Legislative Counsel and Government Affairs
- **Date:** October 30, 2012
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- **ID:** 284

The attached information is in response to questions posed at our department's hearing on October 23, 2012 to discuss the 2013 budget.

Alderman Smith asked for a meeting with Commissioner Choucair, First Deputy, Antonio Beltran, Commissioner Diaz, Alderman Tunney, Alderman Cappleman and herself to discuss the homeless youth population in need of services.

The Department will schedule a meeting to discuss the homeless youth population's need of services.

As always, please let me know if you have any further questions.