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Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2012, 2013 AND 2014

Sources	Revised 2012	Published 2013	Revised 2013	Estimated 2014
Local Tax				
Municipal Public Utility Tax	$475,306,000	$444,222,000	$444,222,000	$450,274,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	250,748,000	260,200,000	260,200,000	274,505,000
Transaction Taxes	192,367,000	225,000,000	225,000,000	284,627,000
Transportation Taxes	174,271,000	180,600,000	180,600,000	183,732,000
Recreation Taxes	160,956,000	162,740,000	162,740,000	182,565,000
Business Taxes	94,146,000	103,190,000	103,190,000	102,470,000
Total - Local Tax	**$1,347,794,000**	**$1,375,952,000**	**$1,375,952,000**	**$1,478,173,000**
Proceeds and Transfers In				
Proceeds and Transfers In	$122,000,000	$58,000,000	$58,000,000	$58,608,000
Total - Proceeds and Transfers In	**$122,000,000**	**$58,000,000**	**$58,000,000**	**$58,608,000**
Intergovernmental Revenue				
State Income Tax	$197,806,000	$256,000,000	$256,000,000	$262,700,000
State Sales Tax / Retailers' Occupation Tax	284,421,000	302,858,000	302,858,000	322,272,000
Personal Property Replacement Tax	11,595,000	4,604,000	4,604,000	31,000,000
Municipal Auto Rental Tax	3,354,000	3,800,000	3,800,000	4,100,000
Reimbursements for City Services	1,568,000	1,320,000	1,320,000	1,500,000
Total - Intergovernmental Revenue	**$498,744,000**	**$568,582,000**	**$568,582,000**	**$621,572,000**
Local Non-Tax Revenue				
Licenses, Permits, Certificates	$126,449,000	$110,157,000	$110,157,000	$131,668,000
Fines, Forfeitures and Penalties	292,631,000	330,620,000	330,620,000	414,680,000
Charges for Services	125,141,000	124,372,000	124,372,000	124,476,000
Municipal Parking	8,667,000	9,048,000	9,048,000	6,656,000
Leases, Rentals and Sales	9,680,000	21,720,000	23,026,000	22,118,000
Interest Income	4,200,000	3,500,000	3,500,000	4,725,000
Internal Service Earnings	362,399,000	313,504,000	314,275,000	318,213,000
Other Revenue	57,100,000	66,100,000	67,350,000	55,920,000
Total - Local Non-Tax Revenue	**$986,267,000**	**$979,021,000**	**$982,348,000**	**$1,078,456,000**
Total - All Sources	**$2,954,805,000**	**$2,981,555,000**	**$2,984,882,000**	**$3,236,809,000**
Net Current Assets at January 1	143,549,000	177,000,000	177,000,000	53,417,000
Net Total - All Sources	**$3,098,354,000**	**$3,158,555,000**	**$3,161,882,000**	**$3,290,226,000**

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2014

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0509	Note Redemption and Interest Series Fund	$20,113,000		$20,113,000		$20,113,000
0510	Bond Redemption and Interest Series Fund	370,485,000	224,635,000	595,120,000		595,120,000
0516	Library Bond Redemption Fund	4,277,000		4,277,000	65,000	4,342,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	76,948,000		76,948,000	1,816,000	78,764,000
0549	City Colleges Bond Redemption and Interest Fund	35,470,000		35,470,000	1,162,000	36,632,000
0681	Municipal Employees' Annuity and Benefit Fund	123,239,000	39,355,000	162,594,000		162,594,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	10,934,000	4,141,000	15,075,000		15,075,000
0683	Policemen's Annuity and Benefit Fund	136,680,000	51,751,000	188,431,000		188,431,000
0684	Firemen's Annuity and Benefit Fund	81,363,000	30,806,000	112,169,000		112,169,000
Total - PROPERTY TAX SUPPORTED FUNDS		**$859,509,000**	**$350,688,000**	**$1,210,197,000**	**$3,043,000**	**$1,213,240,000**
NON-PROPERTY TAX FUNDS						
0100	Corporate Fund		$3,236,809,000	$3,236,809,000	$53,417,000	$3,290,226,000
0200	Water Fund		701,508,000	701,508,000		701,508,000
0300	Vehicle Tax Fund		172,623,000	172,623,000	6,142,000	178,765,000
0310	Motor Fuel Tax Fund		68,000,000	68,000,000	12,452,000	80,452,000
0314	Sewer Fund		316,870,000	316,870,000		316,870,000
0346	Library Fund		84,380,000	84,380,000	3,081,000	87,461,000
0353	Emergency Communication Fund		67,105,000	67,105,000		67,105,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund		39,102,000	39,102,000	5,802,000	44,904,000
0505	Sales Tax Bond Redemption Fund		40,063,000	40,063,000		40,063,000
0525	Emergency Communication Bond Redemption and Interest Fund		21,501,000	21,501,000	823,000	22,324,000
0610	Chicago Midway Airport Fund		249,567,000	249,567,000		249,567,000
0740	Chicago O'Hare Airport Fund		1,045,759,000	1,045,759,000		1,045,759,000
0B09	CTA Real Property Transfer Tax Fund		55,797,000	55,797,000		55,797,000
0B21	Tax Increment Financing Administration Fund		8,514,000	8,514,000		8,514,000
Total - NON-PROPERTY TAX FUNDS			**$6,107,598,000**	**$6,107,598,000**	**$81,717,000**	**$6,189,315,000**
Total - All Funds		**$859,509,000**	**$6,458,286,000**	**$7,317,795,000**	**$84,760,000**	**$7,402,555,000**
Deduct Transfers between Funds						316,008,000
Total - All Funds						**$7,086,547,000**
Deduct Proceeds of Debt						94,994,000
Net Total - All Funds						**$6,991,553,000**

(For Further Details See Estimate Statements)

Summary C

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2014

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0509 - Note Redemption and Interest Series Fund			$19,308,000		$805,000	$20,113,000
0510 - Bond Redemption and Interest Series Fund			580,301,000		14,819,000	595,120,000
0516 - Library Bond Redemption Fund			4,170,000		172,000	4,342,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			75,686,000		3,078,000	78,764,000
0549 - City Colleges Bond Redemption and Interest Fund			35,169,000		1,463,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				162,594,000		162,594,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				15,075,000		15,075,000
0683 - Policemen's Annuity and Benefit Fund				188,431,000		188,431,000
0684 - Firemen's Annuity and Benefit Fund				112,169,000		112,169,000
Total - Property Tax Supported Funds			**$714,634,000**	**$478,269,000**	**$20,337,000**	**$1,213,240,000**
Non-Property Tax Supported Funds						
0100 - Corporate Fund	$3,283,833,033	$392,967	$6,000,000			$3,290,226,000
0200 - Water Fund	524,016,211	6,073,789	171,418,000			701,508,000
0300 - Vehicle Tax Fund	178,693,595	71,405				178,765,000
0310 - Motor Fuel Tax Fund	64,834,927		15,617,073			80,452,000
0314 - Sewer Fund	197,626,238	499,762	118,744,000			316,870,000
0346 - Library Fund	86,031,000		1,430,000			87,461,000
0353 - Emergency Communication Fund	67,105,000					67,105,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	41,329,000		3,575,000			44,904,000
0505 - Sales Tax Bond Redemption Fund			40,063,000			40,063,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,324,000			22,324,000
0610 - Chicago Midway Airport Fund	140,060,210	929,690	108,577,100			249,567,000
0740 - Chicago O'Hare Airport Fund	528,488,936	11,048,400	506,221,664			1,045,759,000
0B09 - CTA Real Property Transfer Tax Fund	55,797,000					55,797,000
0B21 - Tax Increment Financing Administration Fund	8,514,000					8,514,000
Total - Non-Property Tax Supported Funds	**$5,176,329,150**	**$19,016,013**	**$993,969,837**			**$6,189,315,000**
Total - All Funds	**$5,176,329,150**	**$19,016,013**	**$1,708,603,837**	**$478,269,000**	**$20,337,000**	**$7,402,555,000**
Deduct Transfers between Funds						316,008,000
Total - All Funds						**$7,086,547,000**
Deduct Proceeds of Debt						94,994,000
Net Total - All Funds						**$6,991,553,000**

Summary D

SUMMARY OF PROPOSED 2014 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	$5,511,957	$266,942	$24,832	$48,500				$5,852,231
003 - Office of Inspector General	2,254,339	251,797	4,433	18,257			12,784	2,541,610
005 - Office of Budget and Management	1,638,040	49,295	1,000	5,800				1,694,135
006 - Department of Innovation and Technology	7,489,468	18,056,453	6,000	27,800				25,579,721
015 - City Council								
1005 - City Council	$15,259,891	$70,150	$1,000				$4,990,072	$20,321,113
1010 - City Council Committees	4,085,587	253,150	8,000	148,400	9,500		214,500	4,719,137
1012 - Council Office of Financial Analysis	258,924						25,000	283,924
1015 - Legislative Inspector General		354,000						354,000
2295 - Legislative Reference Bureau	282,081	67,000		4,000				353,081
Total - 015 - City Council	$19,886,483	$744,300	$9,000	$152,400	$9,500		$5,229,572	$26,031,255
025 - City Clerk	2,414,467	533,865		48,836				2,997,168
027 - Department of Finance								
2011 - City Comptroller	$2,930,628	$312,899	$1,800	$27,000				$3,272,327
2012 - Accounting and Financial Reporting	3,277,809	801,894	3,825	20,600				4,104,128
2015 - Financial Strategy and Operations	5,510,688	997,768	12,088	82,900				6,603,444
2020 - Revenue Services and Operations	21,946,565	28,173,861	17,676	276,062				50,414,164
Total - 027 - Department of Finance	$33,665,690	$30,286,422	$35,389	$406,562				$64,394,063
028 - City Treasurer	1,893,038	435,729	975	6,500				2,336,242
030 - Department of Administrative Hearings	2,891,114	4,907,446	2,000	35,108				7,835,668
031 - Department of Law	24,543,132	3,025,745	115,343	150,021				27,834,241
033 - Department of Human Resources	4,588,430	495,004	2,210	33,201			170,000	5,288,845
035 - Department of Procurement Services	5,075,052	1,164,428	5,190	21,950				6,266,620
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	$2,797,550	$700,345	$250	$58,000				$3,556,145
2126 - Bureau of Facility Management	29,452,913	22,951,111	35,000	1,889,822				54,328,846
2131 - Bureau of Asset Management	2,638,720	14,760,691	2,214	45,906,628			1,533,876	64,842,129
2140 - Fleet Operations	31,053,409	13,267,424	10,000	11,412,666				55,743,499
Total - 038 - Department of Fleet and Facility Management	$65,942,592	$51,679,571	$47,464	$59,267,116			$1,533,876	$178,470,619
039 - Board of Election Commissioners	8,425,919	3,131,595	5,402	312,631				11,875,547
041 - Department of Public Health	11,713,974	11,006,002	35,747	1,073,065	7,920		4,290,620	28,127,328
045 - Commission on Human Relations	1,031,147	77,265	1,766	4,778				1,114,956
048 - Mayor's Office for People with Disabilities	972,879	150,939	13,446	8,970			40,495	1,186,729
050 - Department of Family and Support Services	1,994,476	1,015,007	28,292	17,085			50,698,259	53,753,119
054 - Department of Planning and Development	9,534,110	3,756,803	9,464	38,664	6,000		13,827,700	27,172,741
055 - Police Board	329,136	103,347	500	1,100				434,083
056 - Independent Police Review Authority	7,973,865	273,180	3,626	42,836				8,293,507

Summary D

Summary of Proposed 2014 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
057 - Department of Police	1,241,485,785	6,486,699	310,690	3,417,924	36,250		39,940,463	1,291,677,811
058 - Office of Emergency Management and Communications	60,236,715	17,123,826	105,950	1,621,656	45,000			79,133,147
059 - Fire Department	515,556,418	6,491,146	52,400	2,744,759	118,000		12,012,000	536,974,723
067 - Department of Buildings	16,680,592	3,485,188	156,250	43,202			450,000	20,815,232
070 - Department of Business Affairs and Consumer Protection	12,772,944	4,841,233	57,074	140,234			500,000	18,311,485
073 - Commission on Animal Care and Control	4,213,194	709,774	480	427,301				5,350,749
077 - License Appeal Commission	65,436	102,403		456				168,295
078 - Board of Ethics	681,370	85,655	5,148	3,210				775,383
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	$1,227,337	$226,780	$500	$8,800			$540,000	$2,003,417
2006 - Administrative Services Division	4,455,148	47,328	600	9,600	100			4,512,776
2020 - Bureau of Sanitation	103,794,779	51,111,077	1,500	220,141	113,512			155,241,009
2045 - Bureau of Street Operations	17,983,046	2,227,711	100	188,683	27,580			20,427,120
2060 - Bureau of Forestry	12,364,813	1,743,160	32,250	107,344	13,780			14,261,347
Total - 081 - Department of Streets and Sanitation	$139,825,123	$55,356,056	$34,950	$534,568	$154,972		$540,000	$196,445,669
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	$1,136,646	$262,600	$1,800	$6,500			$1,890,000	$3,297,546
2115 - Division of Administration	5,077,985	309,750	1,300	43,100				5,432,135
2135 - Division of Infrastructure Management	885,219	14,345,560	300	14,992				15,246,071
2145 - Division of Project Development	3,589,388	515,004	9,000	31,130			251,500	4,396,022
2150 - Division of Electrical Operations	9,991,305	573,944	43,600	570,006				11,178,855
2155 - Division of In-House Construction	10,709,571	308,112	11,400	278,750	15,325			11,323,158
Total - 084 - Chicago Department of Transportation	$31,390,114	$16,314,970	$67,400	$944,478	$15,325		$2,141,500	$50,873,787
099 - Finance General	437,994,226	76,846,312		4,959,372			80,819,381	600,619,291
Total - 0100 - Corporate Fund	**$2,680,671,225**	**$319,254,397**	**$1,142,421**	**$76,558,340**	**$392,967**		**$212,206,650**	**$3,290,226,000**
Percent of Total	**81.47**	**9.70**	**.03**	**2.33**	**.01**		**6.45**	**100.00**

Summary D

Summary of Proposed 2014 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	$948,045	$177,458	$2,173	$15,512			$5,434	$1,148,622
005 - Office of Budget and Management	115,740							115,740
006 - Department of Innovation and Technology		6,380,664						6,380,664
027 - Department of Finance								
2011 - City Comptroller		$6,552						$6,552
2012 - Accounting and Financial Reporting	225,683							225,683
2015 - Financial Strategy and Operations	221,421	50,000						271,421
2020 - Revenue Services and Operations	2,150,120	5,701,927		35,355	8,000		90,260	7,985,662
Total - 027 - Department of Finance	$2,597,224	$5,758,479		$35,355	$8,000		$90,260	$8,489,318
031 - Department of Law	1,243,415	180,205	6,205	8,961			1,292	1,440,078
033 - Department of Human Resources	213,537	10,176	500	260				224,473
035 - Department of Procurement Services	182,710							182,710
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$115,102		$10,500				$125,602
2131 - Bureau of Asset Management		526,196		29,147,317				29,673,513
2140 - Fleet Operations	4,161,692	679,730		1,465,798				6,307,220
Total - 038 - Department of Fleet and Facility Management	$4,161,692	$1,321,028		$30,623,615				$36,106,335
067 - Department of Buildings	2,207,490	33,253	20,000	3,008				2,263,751
088 - Department of Water Management								
2005 - Commissioner's Office	$2,984,777	$5,468,503	$27,750	$330,450	$173,000		$113,760	$9,098,240
2010 - Bureau of Administrative Support	4,248,393	1,027,188	2,500	45,600	79,000		323,760	5,726,441
2015 - Bureau of Engineering Services	4,174,075	3,414,455	52,000	62,000	85,000		113,760	7,901,290
2020 - Bureau of Water Supply	53,274,011	8,989,710	9,630	20,045,400	1,917,000		1,600,836	85,836,587
2025 - Bureau of Operations and Distribution	52,051,195	10,170,479	34,485	6,222,163	757,474	2,946,315	845,339	73,027,450
2035 - Bureau of Meter Services	11,431,094	80,300	52,625	248,470	108,000			11,920,489
Total - 088 - Department of Water Management	$128,163,545	$29,150,635	$178,990	$26,954,083	$3,119,474	$2,946,315	$2,997,455	$193,510,497
099 - Finance General	34,875,229	8,664,881					408,105,702	451,645,812
Total - 0200 - Water Fund	**$174,708,627**	**$51,676,779**	**$207,868**	**$57,640,794**	**$3,127,474**	**$2,946,315**	**$411,200,143**	**$701,508,000**

Summary D

Summary of Proposed 2014 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	$626,667			$5,000			$16,387	$648,054
025 - City Clerk	3,991,659	2,430,116	33,250	512,150			36,500	7,003,675
027 - Department of Finance								
2015 - Financial Strategy and Operations	$417,297							$417,297
2020 - Revenue Services and Operations	413,435	5,600		396				419,431
Total - 027 - Department of Finance	$830,732	$5,600		$396				$836,728
031 - Department of Law	1,145,888	93,248	7,758	6,818			709	1,254,421
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$685,938		$28,500				$714,438
2131 - Bureau of Asset Management		1,628,313		7,561,060				9,189,373
Total - 038 - Department of Fleet and Facility Management		$2,314,251		$7,589,560				$9,903,811
067 - Department of Buildings	454,928	87,800		3,008				545,736
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	$5,637,009	$2,836,015		$18,700	$28,640			$8,520,364
2045 - Bureau of Street Operations	3,543,214	2,260,588	100	347,720	35,500		6,000	6,193,122
2070 - Bureau of Traffic Services	13,889,125	8,992,948		277,967			838,350	23,998,390
Total - 081 - Department of Streets and Sanitation	$23,069,348	$14,089,551	$100	$644,387	$64,140		$844,350	$38,711,876
084 - Chicago Department of Transportation								
2125 - Division of Engineering	$6,653,884	$737,042	$44,378	$37,606				$7,472,910
2135 - Division of Infrastructure Management	6,931,764	711,185	135,634	666,785			4,000	8,449,368
2145 - Division of Project Development	639,653	695,150	2,200	14,300				1,351,303
2150 - Division of Electrical Operations	13,930,140	1,186,849	107,560	748,800	4,450			15,977,799
2155 - Division of In-House Construction	30,933,491	773,760	14,925	872,570	2,815		143,000	32,740,561
Total - 084 - Chicago Department of Transportation	$59,088,932	$4,103,986	$304,697	$2,340,061	$7,265		$147,000	$65,991,941
099 - Finance General	26,381,977	4,396,253					23,090,528	53,868,758
Total - 0300 - Vehicle Tax Fund	**$115,590,131**	**$27,520,805**	**$345,805**	**$11,101,380**	**$71,405**		**$24,135,474**	**$178,765,000**

Summary D

Summary of Proposed 2014 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0310 - Motor Fuel Tax Fund								
001 - Office of the Mayor	$259,998							$259,998
005 - Office of Budget and Management	282,732							282,732
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management				$16,958,192				$16,958,192
2140 - Fleet Operations	4,245,396	3,341,822		1,200,000				8,787,218
Total - 038 - Department of Fleet and Facility Management	$4,245,396	$3,341,822		$18,158,192				$25,745,410
081 - Department of Streets and Sanitation	3,289,744	1,582,050		12,126,500				16,998,294
084 - Chicago Department of Transportation								
2150 - Division of Electrical Operations				$2,206,874				$2,206,874
2155 - Division of In-House Construction	526,534							526,534
2156 - Bridges and Pavement Maintenance	3,500,255	1,075,000		4,630,442				9,205,697
Total - 084 - Chicago Department of Transportation	$4,026,789	$1,075,000		$6,837,316				$11,939,105
099 - Finance General		131,758					25,094,703	25,226,461
Total - 0310 - Motor Fuel Tax Fund	**$12,104,659**	**$6,130,630**		**$37,122,008**			**$25,094,703**	**$80,452,000**
0314 - Sewer Fund								
003 - Office of Inspector General	$625,671	$124,692	$2,173	$18,071			$6,392	$776,999
027 - Department of Finance								
2011 - City Comptroller		$15,675						$15,675
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance		$65,675						$65,675
031 - Department of Law	655,557	89,608	3,195	5,454			567	754,381
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$480,420		$1,557,652				$2,038,072
2140 - Fleet Operations	2,523,358	499,368		754,603				3,777,329
Total - 038 - Department of Fleet and Facility Management	$2,523,358	$979,788		$2,312,255				$5,815,401
067 - Department of Buildings	1,489,654	726,206	10,500	3,008				2,229,368
088 - Department of Water Management								
2015 - Bureau of Engineering Services	$2,093,228	$16,000	$4,850	$11,000	$3,000			$2,128,078
2025 - Bureau of Operations and Distribution	44,700,330	6,287,932	79,227	5,370,078	496,762		13,191,016	70,125,345
Total - 088 - Department of Water Management	$46,793,558	$6,303,932	$84,077	$5,381,078	$499,762		$13,191,016	$72,253,423
099 - Finance General	12,427,804	2,259,364					220,287,585	234,974,753
Total - 0314 - Sewer Fund	**$64,515,602**	**$10,549,265**	**$99,945**	**$7,719,866**	**$499,762**		**$233,485,560**	**$316,870,000**

Summary of Proposed 2014 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0346 - Library Fund								
006 - Department of Innovation and Technology	$1,180,695							$1,180,695
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management	$1,364,614	$6,501,895		$535,000				$8,401,509
2131 - Bureau of Asset Management		1,758,985		3,211,949				4,970,934
Total - 038 - Department of Fleet and Facility Management	$1,364,614	$8,260,880		$3,746,949				$13,372,443
091 - Chicago Public Library	47,592,552	2,997,968		556,890			170,427	51,317,837
099 - Finance General	10,902,854	1,236,423					9,450,748	21,590,025
Total - 0346 - Library Fund	**$61,040,715**	**$12,495,271**		**$4,303,839**			**$9,621,175**	**$87,461,000**
0353 - Emergency Communication Fund								
099 - Finance General		$100,000					$67,005,000	$67,105,000
Total - 0353 - Emergency Communication Fund		**$100,000**					**$67,005,000**	**$67,105,000**
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	$529,248							$529,248
015 - City Council	146,000			8,720				154,720
023 - Department of Cultural Affairs and Special Events	6,342,493	3,062,880	12,500	95,000			22,056,260	31,569,133
099 - Finance General	1,139,404	5,095,807					6,415,688	12,650,899
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	**$8,157,145**	**$8,158,687**	**$12,500**	**$103,720**			**$28,471,948**	**$44,904,000**
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General							$40,063,000	$40,063,000
Total - 0505 - Sales Tax Bond Redemption Fund							**$40,063,000**	**$40,063,000**
0509 - Note Redemption and Interest Series Fund								
099 - Finance General							$20,113,000	$20,113,000
Total - 0509 - Note Redemption and Interest Series Fund							**$20,113,000**	**$20,113,000**
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							$595,120,000	$595,120,000
Total - 0510 - Bond Redemption and Interest Series Fund							**$595,120,000**	**$595,120,000**
0516 - Library Bond Redemption Fund								
099 - Finance General							$4,342,000	$4,342,000
Total - 0516 - Library Bond Redemption Fund							**$4,342,000**	**$4,342,000**

Summary of Proposed 2014 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							$78,764,000	$78,764,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							**$78,764,000**	**$78,764,000**
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							$22,324,000	$22,324,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							**$22,324,000**	**$22,324,000**
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							$36,632,000	$36,632,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							**$36,632,000**	**$36,632,000**
0610 - Chicago Midway Airport Fund								
027 - Department of Finance								
2011 - City Comptroller		$6,552						$6,552
2012 - Accounting and Financial Reporting	354,177	17,500	1,000	1,211				373,888
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance	$354,177	$74,052	$1,000	$1,211				$430,440
031 - Department of Law	392,314	84,090	2,730	5,845			608	485,587
033 - Department of Human Resources	71,982							71,982
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$15,000		$6,502,355				$6,517,355
2140 - Fleet Operations	1,308,435	572,020		510,399	410,690			2,801,544
Total - 038 - Department of Fleet and Facility Management	$1,308,435	$587,020		$7,012,754	$410,690			$9,318,899
057 - Department of Police	5,443,549						65,000	5,508,549
058 - Office of Emergency Management and Communications	1,977,593			57,650				2,035,243
059 - Fire Department	6,857,346	45,000					247,500	7,149,846
085 - Department of Aviation	16,877,837	68,591,130	9,700	3,030,600	519,000		62,000	89,090,267
099 - Finance General	5,215,135	6,574,130					123,686,922	135,476,187
Total - 0610 - Chicago Midway Airport Fund	**$38,498,368**	**$75,955,422**	**$13,430**	**$10,108,060**	**$929,690**		**$124,062,030**	**$249,567,000**
Pension Funds							**$478,269,000**	**$478,269,000**

Summary D

Summary of Proposed 2014 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	$1,135,122	$141,355	$2,173	$16,006			$7,352	$1,302,008
027 - Department of Finance								
2011 - City Comptroller		$6,552						$6,552
2012 - Accounting and Financial Reporting	1,900,794	159,600	2,500	11,540				2,074,434
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance	$1,900,794	$216,152	$2,500	$11,540				$2,130,986
028 - City Treasurer	76,212							76,212
031 - Department of Law	1,579,398	166,714	5,511	11,687			1,215	1,764,525
033 - Department of Human Resources	228,816	29,446	600	3,000				261,862
035 - Department of Procurement Services	1,246,430	163,574	1,000	773				1,411,777
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$525,040		$29,094,213				$29,619,253
2140 - Fleet Operations	5,681,805	2,162,162		2,684,042	8,048,000			18,576,009
Total - 038 - Department of Fleet and Facility Management	$5,681,805	$2,687,202		$31,778,255	$8,048,000			$48,195,262
057 - Department of Police	15,735,081						67,500	15,802,581
058 - Office of Emergency Management and Communications	4,716,649			90,817				4,807,466
059 - Fire Department	23,968,696	145,500					157,500	24,271,696
085 - Department of Aviation	107,427,236	203,966,325	108,000	16,870,900	3,000,400		1,643,000	333,015,861
099 - Finance General	26,014,041	27,533,306					559,171,417	612,718,764
Total - 0740 - Chicago O'Hare Airport Fund	**$189,710,280**	**$235,049,574**	**$119,784**	**$48,782,978**	**$11,048,400**		**$561,047,984**	**$1,045,759,000**
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							$55,797,000	$55,797,000
Total - 0B09 - CTA Real Property Transfer Tax Fund							**$55,797,000**	**$55,797,000**

Summary D

Summary of Proposed 2014 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B21 - Tax Increment Financing Administration Fund								
005 - Office of Budget and Management	$163,275							$163,275
027 - Department of Finance								
2012 - Accounting and Financial Reporting	$299,056	$250,000						$549,056
2015 - Financial Strategy and Operations	75,699							75,699
Total - 027 - Department of Finance	$374,755	$250,000						$624,755
028 - City Treasurer	85,020							85,020
031 - Department of Law	1,132,342							1,132,342
054 - Department of Planning and Development	3,737,888						125,000	3,862,888
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
099 - Finance General		700,000					1,570,720	2,270,720
Total - 0B21 - Tax Increment Financing Administration Fund	**$5,493,280**	**$950,000**					**$2,070,720**	**$8,514,000**
Total - All Funds	**$3,350,490,032**	**$747,840,830**	**$1,941,753**	**$253,440,985**	**$16,069,698**	**$2,946,315**	**$3,029,825,387**	**$7,402,555,000**
Deduct Transfers between Funds								316,008,000
Total - All Funds								**$7,086,547,000**
Deduct Proceeds of Debt								94,994,000
Net Total - All Funds								**$6,991,553,000**

Summary E

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2014

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	$5,852,231	$789,246				$6,641,477
005 - Office of Budget and Management	1,694,135	446,007			115,740	2,255,882
006 - Department of Innovation and Technology	25,579,721	1,180,695			6,380,664	33,141,080
025 - City Clerk	2,997,168	7,003,675				10,000,843
027 - Department of Finance						
2011 - City Comptroller	$3,272,327				$35,331	$3,307,658
2012 - Accounting and Financial Reporting	4,104,128	549,056			2,674,005	7,327,189
2015 - Financial Strategy and Operations	6,603,444	492,996			421,421	7,517,861
2020 - Revenue Services and Operations	50,414,164	419,431			7,985,662	58,819,257
Total - 027 - Department of Finance	$64,394,063	$1,461,483			$11,116,419	$76,971,965
028 - City Treasurer	2,336,242	85,020			76,212	2,497,474
030 - Department of Administrative Hearings	7,835,668					7,835,668
031 - Department of Law	27,834,241	2,386,763			4,444,571	34,665,575
033 - Department of Human Resources	5,288,845				558,317	5,847,162
035 - Department of Procurement Services	6,266,620				1,594,487	7,861,107
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	$3,556,145					$3,556,145
2126 - Bureau of Facility Management	54,328,846	9,115,947			125,602	63,570,395
2131 - Bureau of Asset Management	64,842,129	31,118,499			67,848,193	163,808,821
2140 - Fleet Operations	55,743,499	8,787,218			31,462,102	95,992,819
Total - 038 - Department of Fleet and Facility Management	$178,470,619	$49,021,664			$99,435,897	$326,928,180
Total - Finance and Administration	**$328,549,553**	**$62,374,553**			**$123,722,307**	**$514,646,413**
Legislative and Elections						
015 - City Council						
1005 - City Council	$20,321,113					$20,321,113
1010 - City Council Committees	4,719,137	802,774				5,521,911
1012 - Council Office of Financial Analysis	283,924					283,924
1015 - Legislative Inspector General	354,000					354,000
2295 - Legislative Reference Bureau	353,081					353,081
Total - 015 - City Council	$26,031,255	$802,774				$26,834,029
039 - Board of Election Commissioners	11,875,547					11,875,547
Total - Legislative and Elections	**$37,906,802**	**$802,774**				**$38,709,576**
City Development						
023 - Department of Cultural Affairs and Special Events		$31,569,133				$31,569,133
054 - Department of Planning and Development	27,172,741	3,862,888				31,035,629
Total - City Development	**$27,172,741**	**$35,432,021**				**$62,604,762**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2014 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Community Services						
041 - Department of Public Health	$28,127,328					$28,127,328
045 - Commission on Human Relations	1,114,956					1,114,956
048 - Mayor's Office for People with Disabilities	1,186,729					1,186,729
050 - Department of Family and Support Services	53,753,119					53,753,119
091 - Chicago Public Library		51,317,837				51,317,837
Total - Community Services	**$84,182,132**	**$51,317,837**				**$135,499,969**
Public Safety						
055 - Police Board	$434,083					$434,083
056 - Independent Police Review Authority	8,293,507					8,293,507
057 - Department of Police	1,291,677,811				21,311,130	1,312,988,941
058 - Office of Emergency Management and Communications	79,133,147				6,842,709	85,975,856
059 - Fire Department	536,974,723				31,421,542	568,396,265
Total - Public Safety	**$1,916,513,271**				**$59,575,381**	**$1,976,088,652**
Regulatory						
003 - Office of Inspector General	$2,541,610				$3,227,629	$5,769,239
067 - Department of Buildings	20,815,232	545,736			4,493,119	25,854,087
070 - Department of Business Affairs and Consumer Protection	18,311,485	375,000				18,686,485
073 - Commission on Animal Care and Control	5,350,749					5,350,749
077 - License Appeal Commission	168,295					168,295
078 - Board of Ethics	775,383					775,383
Total - Regulatory	**$47,962,754**	**$920,736**			**$7,720,748**	**$56,604,238**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2014 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	$2,003,417					$2,003,417
2006 - Administrative Services Division	4,512,776					4,512,776
2020 - Bureau of Sanitation	155,241,009	8,520,364				163,761,373
2045 - Bureau of Street Operations	20,427,120	6,193,122				26,620,242
2047 - Snow and Ice Removal		16,998,294				16,998,294
2060 - Bureau of Forestry	14,261,347					14,261,347
2070 - Bureau of Traffic Services		23,998,390				23,998,390
Total - 081 - Department of Streets and Sanitation	$196,445,669	$55,710,170				$252,155,839
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	$3,297,546					$3,297,546
2115 - Division of Administration	5,432,135					5,432,135
2125 - Division of Engineering		7,472,910				7,472,910
2135 - Division of Infrastructure Management	15,246,071	8,449,368				23,695,439
2145 - Division of Project Development	4,396,022	1,351,303				5,747,325
2150 - Division of Electrical Operations	11,178,855	18,184,673				29,363,528
2155 - Division of In-House Construction	11,323,158	33,267,095				44,590,253
2156 - Bridges and Pavement Maintenance		9,205,697				9,205,697
Total - 084 - Chicago Department of Transportation	$50,873,787	$77,931,046				$128,804,833
Total - Infrastructure Services	**$247,319,456**	**$133,641,216**				**$380,960,672**
Public Service Enterprises						
085 - Department of Aviation						
2010 - Chicago Midway Airport					$89,090,267	$89,090,267
2015 - Chicago-O'Hare International Airport					333,015,861	333,015,861
Total - 085 - Department of Aviation					$422,106,128	$422,106,128
088 - Department of Water Management						
2005 - Commissioner's Office					$9,098,240	$9,098,240
2010 - Bureau of Administrative Support					5,726,441	5,726,441
2015 - Bureau of Engineering Services					10,029,368	10,029,368
2020 - Bureau of Water Supply					85,836,587	85,836,587
2025 - Bureau of Operations and Distribution					143,152,795	143,152,795
2035 - Bureau of Meter Services					11,920,489	11,920,489
Total - 088 - Department of Water Management					$265,763,920	$265,763,920
Total - Public Service Enterprises					**$687,870,048**	**$687,870,048**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2014 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
General Financing Requirements						
099 - Pension Funds			$478,269,000			$478,269,000
099 - Loss In Collection Of Taxes				20,337,000		20,337,000
099 - Finance General						
Employee Benefits	$387,160,826	$29,038,235			$59,136,565	$475,335,626
Workers' Compensation	31,900,000	8,055,000			14,905,000	54,860,000
Payment of Judgments	6,377,742	2,000			480,000	6,859,742
Debt Service	6,000,000	23,524,703		777,021,000	904,738,764	1,711,284,467
Other	169,180,723	177,888,925			455,555,187	802,624,835
Total - 099 - Finance General	$600,619,291	$238,508,863		$777,021,000	$1,434,815,516	$3,050,964,670
Total - General Financing Requirements	**$600,619,291**	**$238,508,863**	**$478,269,000**	**$797,358,000**	**$1,434,815,516**	**$3,549,570,670**
Total - All Functions	**$3,290,226,000**	**$522,998,000**	**$478,269,000**	**$797,358,000**	**$2,313,704,000**	**$7,402,555,000**
Deduct Transfers between Funds						316,008,000
Total - All Functions						**$7,086,547,000**
Deduct Proceeds of Debt						94,994,000
Net Total - All Functions						**$6,991,553,000**

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2014. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2014.

100 - Corporate Fund

Estimates at January 1, 2014	
Current Assets	$701,703,000
Current Liabilities	648,286,000
Prior Year Available Resources	**$53,417,000**
Estimated Revenue for 2014	**3,236,809,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2014)	**$3,290,226,000**

Detail of Corporate Revenue Estimates for 2014

Local Tax

Municipal Public Utility Tax	
Cable Television	$27,661,000
Electric	97,412,000
Electricity IMF	89,519,000
Gas	85,484,000
Natural Gas Use Tax	33,600,000
Telecommunications	116,598,000
Total	**$450,274,000**
Chicago Sales Tax / HROT	**$274,505,000**
Transaction Taxes	
Lease of Personal Property	$138,873,000
Motor Vehicle Lessor Tax	6,262,000
Real Property Transfer	139,492,000
Total	**$284,627,000**
Transportation Taxes	
Ground Transportation Tax	$9,100,000
Parking Tax	126,571,000
Vehicle Fuel Tax	48,061,000
Total	**$183,732,000**
Recreation Taxes	
Amusement Tax	$103,146,000
Auto Amusement Tax	625,000
Boat Mooring Tax	1,341,000
Liquor Tax	32,237,000
Municipal Cigarette Tax	22,923,000
Non-Alcoholic Beverage Tax	21,698,000
Off Track Betting Tax	595,000
Total	**$182,565,000**
Business Taxes	
Foreign Fire Insurance Tax	$4,725,000
Hotel Tax	97,745,000
Total	**$102,470,000**

Detail of Corporate Revenue Estimates for 2014 - Continued

Proceeds and Transfers In

Proceeds and Transfers In	
Parking Meter Revenue Replacement Fund Interest	$5,300,000
Proceeds and Transfers In-Other	41,308,000
Skyway Long-Term Reserve Interest	12,000,000
Total	**$58,608,000**

Intergovernmental Revenue

State Income Tax	**$262,700,000**
State Sales Tax / ROT	**$322,272,000**
Personal Property Replacement Tax	**$31,000,000**
Municipal Auto Rental Tax	**$4,100,000**
Reimbursements for City Services	**$1,500,000**

Local Non-Tax Revenue

Licenses, Permits, Certificates	
Alcohol Dealers' License	$11,617,000
Building Permits	41,689,000
Business License	21,630,000
Other Permits and Certificates	50,372,000
Prior Period Fines	6,360,000
Total	**$131,668,000**
Fines, Forfeitures and Penalties	**$414,680,000**
Charges for Services	
Current Expense	$8,734,000
Information	924,000
Inspection	9,873,000
Other Charges	24,645,000
Safety	80,300,000
Total	**$124,476,000**
Municipal Parking	**$6,656,000**
Leases, Rentals and Sales	
Rentals and Leases	$15,358,000
Sale of Impounded Autos	60,000
Sale of Land and Buildings	3,500,000
Sale of Materials	2,200,000
Vacation of Streets and Alleys	1,000,000
Total	**$22,118,000**

Local Non-Tax Revenue

Interest Income	**$4,725,000**
Internal Service Earnings	
Enterprise Funds	$165,073,000
Intergovermental Funds	38,036,000
Other Reimbursements	22,326,000
Special Revenue Funds	92,778,000
Total	**$318,213,000**
Other Revenue	**$55,920,000**
Total Revenue - Corporate Fund	**$3,236,809,000**

DETAIL OF REVENUE ESTIMATES FOR 2014

0200 - Water Fund

Estimates at January 1, 2014		
Current Assets		$294,077,339
Current Liabilities		294,077,339
Prior Year Available Resources		**$0**
Estimated Revenue for 2014		
Interest	$1,000,000	
Miscellaneous and Other	13,000,000	
Transfer In	19,000,000	
Water Rates	668,508,000	
Total appropriable revenue		**701,508,000**
Total appropriable for charges and expenditures		**$701,508,000**

0300 - Vehicle Tax Fund

Estimates at January 1, 2014		
Current Assets		$122,910,000
Current Liabilities		116,768,000
Prior Year Available Resources		**$6,142,000**
Estimated Revenue for 2014		
Contracted Abandoned Auto Towing	$34,000	
Impoundment Fees	10,500,000	
Other Reimbursements	27,089,000	
Pavement Cut Fees	9,000,000	
Sale of Impounded Automobiles	4,200,000	
Vehicle Tax	121,800,000	
Total appropriable revenue		**172,623,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2014)		**$178,765,000**

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2014		
Current Assets		$24,939,000
Current Liabilities		12,487,000
Prior Year Available Resources		**$12,452,000**
Estimated Revenue for 2014		
Distributive Share of State Motor Fuel Tax	$62,000,000	
Interest	6,000,000	
Total appropriable revenue		**68,000,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2014)		**$80,452,000**

0314 - Sewer Fund

Estimates at January 1, 2014		
Current Assets		$128,442,000
Current Liabilities		128,442,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2014		
Miscellaneous and Other	$1,350,000	
Sewer Rates	315,520,000	
Total appropriable revenue		**316,870,000**
Total appropriable for charges and expenditures		**$316,870,000**

0346 - Library Fund

Estimates at January 1, 2014		
Current Assets		$14,002,000
Current Liabilities		10,921,000
Prior Year Available Resources		**$3,081,000**
Estimated Revenue for 2014		
Interest	$25,000	
Other Revenue	950,000	
Proceeds of Debt	75,686,000	
Corporate Fund Subsidy	5,369,000	
Fine Receipts	2,000,000	
Rental of Facilities	350,000	
Total appropriable revenue		**84,380,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2014)		**$87,461,000**

0353 - Emergency Communication Fund

Estimates at January 1, 2014		
Current Assets		$26,731,000
Current Liabilities		26,731,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2014		
Telephone Surcharge	$67,105,000	
Total appropriable revenue		**67,105,000**
Total appropriable for charges and expenditures		**$67,105,000**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2014		
Current Assets		$17,475,000
Current Liabilities		11,673,000
Prior Year Available Resources		**$5,802,000**
Estimated Revenue for 2014		
Other Revenue	$6,500,000	
Interest	2,000	
Hotel Operators' Occupation Tax	22,000,000	
Recreation Fees and Charges	8,900,000	
Rental and Charges	1,700,000	
Total appropriable revenue		**39,102,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2014)		**$44,904,000**

0505 - Sales Tax Bond Redemption Fund

Estimates at January 1, 2014		
Current Assets		$22,858,000
Current Liabilities		22,858,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2014		
Home Rule Retailers' Occupation Tax	$40,063,000	
Total appropriable revenue		**40,063,000**
Total appropriable for charges and expenditures		**$40,063,000**

0509 - Note Redemption and Interest Series Fund

Estimated Revenue for 2014		
Property Tax Levy (Net Abatement)	$20,113,000	
Total appropriable revenue		**20,113,000**
Total appropriable for charges and expenditures		**$20,113,000**

0510 - Bond Redemption and Interest Series Fund

Estimates at January 1, 2014		
Current Assets		$680,764,000
Current Liabilities		680,764,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2014		
Other Revenue	$224,635,000	
Property Tax Levy (Net Abatement)	370,485,000	
Total appropriable revenue		**595,120,000**
Total appropriable for charges and expenditures		**$595,120,000**

0516 - Library Bond Redemption Fund

Estimates at January 1, 2014		
Current Assets		$7,005,000
Current Liabilities		6,940,000
Prior Year Available Resources		**$65,000**
Estimated Revenue for 2014		
Property Tax Levy (Net Abatement)	$4,277,000	
Total appropriable revenue		**4,277,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2014)		**$4,342,000**

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

Estimates at January 1, 2014		
Current Assets		$73,878,000
Current Liabilities		72,062,000
Prior Year Available Resources		**$1,816,000**
Estimated Revenue for 2014		
Property Tax Levy (Net Abatement)	$76,948,000	
Total appropriable revenue		**76,948,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2014)		**$78,764,000**

0525 - Emergency Communication Bond Redemption and Interest Fund

Estimates at January 1, 2014		
Current Assets		$823,000
Current Liabilities		0
Prior Year Available Resources		**$823,000**
Estimated Revenue for 2014		
Telephone Surcharge	$21,501,000	
Total appropriable revenue		**21,501,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2014)		**$22,324,000**

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2014		
Current Assets		$70,851,000
Current Liabilities		69,689,000
Prior Year Available Resources		**$1,162,000**
Estimated Revenue for 2014		
Property Tax Levy (Net Abatement)	$35,470,000	
Total appropriable revenue		**35,470,000**
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2014)		**$36,632,000**

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2014		
Current Assets		$75,964,000
Current Liabilities		75,964,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2014		
Total From Rates and Charges	$249,567,000	
Total appropriable revenue		**249,567,000**
Total appropriable for charges and expenditures		**$249,567,000**

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2014		
Current Assets		$128,827,000
Current Liabilities		128,827,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2014		
Property Tax Levy (Net Abatement)	$117,939,000	
State Personal Property Replacement Tax	39,355,000	
Library Property Tax Levy	5,300,000	
Total appropriable revenue		**162,594,000**
Total appropriable for charges and expenditures		**$162,594,000**

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Estimates at January 1, 2014		
Current Assets		$11,386,000
Current Liabilities		11,386,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2014		
Property Tax Levy (Net Abatement)	$10,934,000	
State Personal Property Replacement Tax	4,141,000	
Total appropriable revenue		**15,075,000**
Total appropriable for charges and expenditures		**$15,075,000**

0683 - Policemen's Annuity and Benefit Fund

Estimates at January 1, 2014		
Current Assets		$144,910,000
Current Liabilities		144,910,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2014		
Property Tax Levy (Net Abatement)	$136,680,000	
State Personal Property Replacement Tax	51,751,000	
Total appropriable revenue		**188,431,000**
Total appropriable for charges and expenditures		**$188,431,000**

0684 - Firemen's Annuity and Benefit Fund

Estimates at January 1, 2014		
Current Assets		$65,503,000
Current Liabilities		65,503,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2014		
Property Tax Levy (Net Abatement)	$81,363,000	
State Personal Property Replacement Tax	30,806,000	
Total appropriable revenue		**112,169,000**
Total appropriable for charges and expenditures		**$112,169,000**

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2014		
Current Assets		$259,225,000
Current Liabilities		259,225,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2014		
Total From Rates and Charges	$1,045,759,000	
Total appropriable revenue		**1,045,759,000**
Total appropriable for charges and expenditures		**$1,045,759,000**

0B09 - CTA Real Property Transfer Tax Fund

Estimates at January 1, 2014		
Current Assets		$7,532,000
Current Liabilities		7,532,000
Prior Year Available Resources		**$0**
Estimated Revenue for 2014		
Real Property Transfer	$55,797,000	
Total appropriable revenue		**55,797,000**
Total appropriable for charges and expenditures		**$55,797,000**

0B21 - Tax Increment Financing Administration Fund

Estimated Revenue for 2014		
Tax Increment Financing Administrative Reimbursement	$8,514,000	
Total appropriable revenue		**8,514,000**
Total appropriable for charges and expenditures		**$8,514,000**

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2014

For liabilities (including commitments on contracts) at January 1, 2014 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	$648,286,000
0200	Water Fund	294,077,339
0300	Vehicle Tax Fund	116,768,000
0310	Motor Fuel Tax Fund	12,487,000
0314	Sewer Fund	128,442,000
0346	Library Fund	10,921,000
0353	Emergency Communication Fund	26,731,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	11,673,000
0505	Sales Tax Bond Redemption Fund	22,858,000
0510	Bond Redemption and Interest Series Fund	680,764,000
0516	Library Bond Redemption Fund	6,940,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	72,062,000
0549	City Colleges Bond Redemption and Interest Fund	69,689,000
0610	Chicago Midway Airport Fund	75,964,000
0681	Municipal Employees' Annuity and Benefit Fund	128,827,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	11,386,000
0683	Policemen's Annuity and Benefit Fund	144,910,000
0684	Firemen's Annuity and Benefit Fund	65,503,000
0740	Chicago O'Hare Airport Fund	259,225,000
0B09	CTA Real Property Transfer Tax Fund	7,532,000
	Total for Liabilities at January 1, 2014	**$2,795,045,339**

001 - OFFICE OF THE MAYOR

*** Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.**

(001/1005/2005)

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	5,511,957
0000 Personnel Services - Total*		**$5,511,957**
0100 Contractual Services		
0126	Office Conveniences	$1,200
0130	Postage	10,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	49,500
0159	Lease Purchase Agreements for Equipment and Machinery	63,500
0162	Repair/Maintenance of Equipment	6,984
0166	Dues, Subscriptions and Memberships	18,500
0169	Technical Meeting Costs	5,286
0181	Mobile Communication Services	47,400
0190	Telephone - Centrex Billing	43,300
0196	Data Circuits	3,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	17,272
0100 Contractual Services - Total*		**$266,942**
0200 Travel		
0229	Transportation and Expense Allowance	$680
0245	Reimbursement to Travelers	23,280
0270	Local Transportation	872
0200 Travel - Total*		**$24,832**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	48,500
0300 Commodities and Materials - Total*		**$48,500**
Appropriation Total*		**$5,852,231**

Positions and Salaries

	Position	No	Rate
3005 - Executive			
9901	Mayor	1	$216,210
9637	Administrative Assistant	1	59,436
9637	Administrative Assistant	1	46,968
9617	Administrative Secretary	1	78,528
Section Position Total		**4**	**$401,142**

	Position	No	Rate
3010 - Administrative			
9899	Chief of Staff	1	$174,996
9898	Deputy Chief of Staff	1	154,992
9898	Deputy Chief of Staff	1	120,000
9896	Chief Financial Officer	1	169,992
9891	Administrative Assistant - Office Administrator	1	85,596
9889	First Deputy Chief of Staff	1	154,992
9883	Assistant Administrative Secretary III	1	90,000
9883	Assistant Administrative Secretary III	1	60,000
9882	Assistant Administrative Secretary II	1	80,904
9882	Assistant Administrative Secretary II	1	53,802
9882	Assistant Administrative Secretary II	1	50,004
9882	Assistant Administrative Secretary II	1	44,004
9881	Assistant Administrative Secretary I	1	48,000
9881	Assistant Administrative Secretary I	1	46,428
9876	Scheduler	1	69,750
9876	Scheduler	1	47,340
9876	Scheduler	1	44,004
9639	Assistant to Mayor	1	162,492
9639	Assistant to Mayor	1	159,492
9639	Assistant to Mayor	1	124,992
9639	Assistant to Mayor	1	120,000
9639	Assistant to Mayor	1	110,004
9637	Administrative Assistant	1	88,002
9637	Administrative Assistant	1	75,336
9637	Administrative Assistant	1	62,796
9637	Administrative Assistant	1	61,002
9637	Administrative Assistant	1	56,532
9637	Administrative Assistant	2	50,004
9637	Administrative Assistant	2	46,428
9617	Administrative Secretary	1	48,000
9617	Administrative Secretary	1	44,004
Section Position Total		**33**	**$2,800,320**
3015 - Office of the Press Secretary			
9881	Assistant Administrative Secretary I	1	$46,428
9642	Deputy Press Secretary	1	99,000
9637	Administrative Assistant	1	93,996
9637	Administrative Assistant	2	44,004
9616	Assistant Press Secretary	1	110,112
9616	Assistant Press Secretary	1	94,992
9616	Assistant Press Secretary	1	93,000
9616	Assistant Press Secretary	1	88,002
9616	Assistant Press Secretary	1	72,000
9615	Press Secretary	1	162,492
0925	Photographer	1	65,424
0744	Press Aide II	1	51,696
0740	Press Aide I	1	46,428
Section Position Total		**14**	**$1,111,578**

Positions and Salaries - Continued

	Position	No	Rate
3025 - Legislative Counsel and Government Affairs			
9892	Office Manager - Washington D.C.	1	$118,500
9883	Assistant Administrative Secretary III	1	86,796
9878	Assistant to the Director of Intergovernmental Affairs	1	116,652
9807	Legislative Assistant	1	78,000
9807	Legislative Assistant	1	56,592
9670	Director of Intergovernmental Affairs	1	168,996
9639	Assistant to Mayor	1	135,000
9639	Assistant to Mayor	1	116,652
9639	Assistant to Mayor	2	72,000
9639	Assistant to Mayor	1	68,700
9637	Administrative Assistant	1	116,652
9637	Administrative Assistant	1	78,000
9637	Administrative Assistant	1	70,380
9637	Administrative Assistant	1	61,740
9637	Administrative Assistant	1	49,968
Section Position Total		**16**	**$1,466,628**
Position Total		**67**	**$5,779,668**
	Turnover		**(267,711)**
Position Net Total		**67**	**$5,511,957**

003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The mission of the Office of Inspector General (IGO) is to root out and prevent misconduct, waste, and inefficiency, while promoting economy, effectiveness, efficiency, and integrity in City operations. The IGO's jurisdiction extends throughout most of City government, including City employees, programs, licensees, and those seeking to do business with the City.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,235,291
0015	Schedule Salary Adjustments	10,562
0020	Overtime	8,486
0000 Personnel Services - Total*		**$2,254,339**
0100 Contractual Services		
0130	Postage	$820
0138	For Professional Services for Information Technology Maintenance	23,263
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,614
0149	For Software Maintenance and Licensing	1,649
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	19,199
0157	Rental of Equipment and Services	24,168
0159	Lease Purchase Agreements for Equipment and Machinery	5,527
0162	Repair/Maintenance of Equipment	1,487
0166	Dues, Subscriptions and Memberships	721
0169	Technical Meeting Costs	44,773
0181	Mobile Communication Services	25,368
0189	Telephone - Non-Centrex Billings	70,208
0100 Contractual Services - Total*		**$251,797**
0200 Travel		
0245	Reimbursement to Travelers	$558
0270	Local Transportation	3,875
0200 Travel - Total*		**$4,433**
0300 Commodities and Materials		
0320	Gasoline	$2,597
0340	Material and Supplies	6,036
0348	Books and Related Material	2,032
0350	Stationery and Office Supplies	7,592
0300 Commodities and Materials - Total*		**$18,257**
0700	**Contingencies**	**12,784**
Appropriation Total*		**$2,541,610**

Positions and Salaries

	Position	No	Rate
3010 - Operations			
9903	Inspector General	1	$161,856
1304	Supervisor of Personnel Services	1	73,752
0629	Principal Programmer/Analyst	1	83,352
0309	Coordinator of Special Projects	1	59,796
0123	Fiscal Administrator	1	73,248
	Schedule Salary Adjustments		1,878
Section Position Total		**5**	**$453,882**
3015 - Legal			
9659	Deputy Inspector General	1	$126,624
1262	Assistant Inspector General	1	101,700
1262	Assistant Inspector General	1	97,164
0308	Staff Assistant	1	61,620
Section Position Total		**4**	**$387,108**
3020 - Investigations			
9659	Deputy Inspector General	1	$126,624
1727	Information Analyst (IGO)	1	63,276
1260	Chief Investigator - IG	1	115,008
1222	Investigator III - IG	2	83,100
1222	Investigator III - IG	2	79,464
1222	Investigator III - IG	1	69,684
1221	Investigator II - IG	1	62,340
1221	Investigator II - IG	1	59,436
1219	Investigator I - IG	1	56,592
0641	Forensic Data Analyst	1	79,320
0305	Assistant to the Executive Director	1	80,916
	Schedule Salary Adjustments		3,932
Section Position Total		**13**	**$1,042,256**
3027 - Audit and Program Review			
1126	Senior Performance Analyst	1	$74,274
1126	Senior Performance Analyst	1	69,684
1126	Senior Performance Analyst	1	63,480
	Schedule Salary Adjustments		3,168
Section Position Total		**3**	**$210,606**
3035 - Hiring Compliance			
1368	Associate Compliance Officer	1	$63,480
1367	Assistant Compliance Officer	1	53,844
1216	Chief of Hiring Oversight	1	91,260
	Schedule Salary Adjustments		1,584
Section Position Total		**3**	**$210,168**
Position Total		**28**	**$2,304,020**
	Turnover		**(58,167)**
Position Net Total		**28**	**$2,245,853**

005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the Mayor's annual Executive Budget. OBM administers the city's Compensation Plan and prepares an annual capital budget for the city. The office also reviews city requests for Federal and State funds for budgetary and program impacts. OBM coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,592,994
0015	Schedule Salary Adjustments	7,546
0039	For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*		**$1,638,040**
0100 Contractual Services		
0130	Postage	$3,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,500
0152	Advertising	1,000
0157	Rental of Equipment and Services	20,000
0169	Technical Meeting Costs	1,000
0181	Mobile Communication Services	4,986
0190	Telephone - Centrex Billing	10,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	4,609
0100 Contractual Services - Total*		**$49,295**
0200 Travel		
0245	Reimbursement to Travelers	$500
0270	Local Transportation	500
0200 Travel - Total*		**$1,000**
0300 Commodities and Materials		
0348	Books and Related Material	$400
0350	Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*		**$5,800**
Appropriation Total*		**$1,694,135**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9905	Budget Director	1	$169,992
9868	First Deputy Budget Director	1	140,004
0305	Assistant to the Executive Director	1	88,812
	Schedule Salary Adjustments		2,688
Section Position Total		**3**	**$401,496**

Positions and Salaries - Continued

	Position	No	Rate
3050 - Revenue and Expenditure Analysis			
9656	Deputy Budget Director	1	$115,740
9656	Deputy Budget Director	1	110,880
1141	Principal Operations Analyst	1	87,660
1124	Assistant Budget Director	1	86,736
1124	Assistant Budget Director	1	82,500
1105	Senior Budget Analyst	1	59,436
1103	Budget Analyst	1	56,592
0229	Chief Revenue Analyst	1	96,768
	Schedule Salary Adjustments		1,296
Section Position Total		**8**	**$697,608**
3055 - Management Initiatives			
1124	Assistant Budget Director	1	$86,736
1103	Budget Analyst	1	48,888
0366	Staff Assistant - Excluded	1	64,152
	Schedule Salary Adjustments		1,212
Section Position Total		**3**	**$200,988**
3060 - Compensation and Technical Processing			
9684	Deputy Director	1	$115,740
0635	Senior Programmer/Analyst	1	66,648
0601	Director of Information Systems	1	109,032
0305	Assistant to the Executive Director	1	62,640
	Schedule Salary Adjustments		2,350
Section Position Total		**4**	**$356,410**
3095 - Return to Work			
6344	Watchman - TRTW		$19.91H
6343	Unit Assistant - TRTW		28,452
6342	Data Entry Operator - TRTW		28,452
6341	Clerk III - TRTW		28,452
6340	Clerk II - TRTW		25,932
Section Position Total			
Position Total		**18**	**$1,656,502**
	Turnover		**(55,962)**
Position Net Total		**18**	**$1,600,540**

006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates the citywide analysis and development of business processes and technology solutions. DoIT is responsible for ensuring that the technology infrastructure is available and robust, and works with city departments to design and implement technology improvements.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,470,539
0015	Schedule Salary Adjustments	18,929
0000 Personnel Services - Total*		**$7,489,468**
0100 Contractual Services		
0130	Postage	$2,000
0138	For Professional Services for Information Technology Maintenance	6,814,518
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
0149	For Software Maintenance and Licensing	6,563,518
0162	Repair/Maintenance of Equipment	459,500
0166	Dues, Subscriptions and Memberships	29,500
0169	Technical Meeting Costs	36,600
0181	Mobile Communication Services	2,521,612
0186	Pagers	8,700
0190	Telephone - Centrex Billing	454,000
0196	Data Circuits	900,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	16,505
0100 Contractual Services - Total*		**$18,056,453**
0200 Travel		
0245	Reimbursement to Travelers	$3,500
0270	Local Transportation	2,500
0200 Travel - Total*		**$6,000**
0300 Commodities and Materials		
0340	Material and Supplies	$17,300
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	7,500
0300 Commodities and Materials - Total*		**$27,800**
Appropriation Total*		**$25,579,721**

Positions and Salaries

	Position	No	Rate
3105 - Citywide IT Administration			
4105 - Office of the CIO			
9906	Chief Information Officer	1	$154,992
9776	Managing Deputy Chief Information Officer	1	113,640
9775	First Deputy Chief Information Officer	1	128,304
0320	Assistant to the Commissioner	1	80,916
Subsection Position Total		**4**	**$477,852**

3105 - Citywide IT Administration - Continued

	Position	No	Rate
4110 - Finance and Administration			
1304	Supervisor of Personnel Services	1	$80,916
0345	Contracts Coordinator	1	93,024
0308	Staff Assistant	1	58,812
0118	Director of Finance	1	90,252
0102	Accountant II	1	76,524
Subsection Position Total		**5**	**$399,528**
Section Position Total		**9**	**$877,380**

3106 - Technology Planning and Policy

9777	IT Director (DoIT)	1	$115,008
9777	IT Director (DoIT)	1	93,912
0673	Senior Data Base Analyst	1	72,156
0649	Project Manager - DoIT	1	104,352
0649	Project Manager - DoIT	3	93,504
0649	Project Manager - DoIT	1	91,632
0649	Project Manager - DoIT	1	91,200
0649	Project Manager - DoIT	1	91,152
0649	Project Manager - DoIT	1	88,476
0649	Project Manager - DoIT	1	82,254
0649	Project Manager - DoIT	1	71,088
	Schedule Salary Adjustments		1,806
Section Position Total		**13**	**$1,183,548**

3110 - Enterprise Architect Management

4116 - Server and Storage Architecture			
0649	Project Manager - DoIT	1	$102,708
0649	Project Manager - DoIT	1	93,912
Subsection Position Total		**2**	**$196,620**
4119 - Network Architecture			
9777	IT Director (DoIT)	1	$118,080
0649	Project Manager - DoIT	1	105,828
0629	Principal Programmer/Analyst	1	102,024
Subsection Position Total		**3**	**$325,932**
Section Position Total		**5**	**$522,552**

3115 - Citywide Financial Systems

4130 - Financial Systems			
9777	IT Director (DoIT)	1	$111,216
0634	Data Services Administrator	1	63,516
0625	Chief Programmer/Analyst	1	110,352
	Schedule Salary Adjustments		1,524
Subsection Position Total		**3**	**$286,608**
Section Position Total		**3**	**$286,608**

	Position	No	Rate
3120 - Citywide Regulatory Systems			
4145 - Inspections and Permits			
9777	IT Director (DoIT)	1	$118,080
0649	Project Manager - DoIT	1	92,040
0649	Project Manager - DoIT	1	76,980
0601	Director of Information Systems	1	79,464
Subsection Position Total		**4**	**$366,564**
4147 - Business Licenses, Taxes and Investigations			
9777	IT Director (DoIT)	1	$102,708
1912	Project Coordinator	1	80,916
Subsection Position Total		**2**	**$183,624**
Section Position Total		**6**	**$550,188**
3126 - Citywide Services Systems			
9777	IT Director (DoIT)	1	$110,856
0690	Help Desk Technician	1	60,600
	Schedule Salary Adjustments		1,071
Section Position Total		**2**	**$172,527**
3128 - Citywide Pulbic Health Systems			
0601	Director of Information Systems	1	$93,912
Section Position Total		**1**	**$93,912**
3140 - Technical Operations			
4154 - End User Computing Operations			
0649	Project Manager - DoIT	1	$82,254
0629	Principal Programmer/Analyst	1	102,024
Subsection Position Total		**2**	**$184,278**
4157 - Telecommunication Operations			
5035	Electrical Mechanic		$43.00H
1302	Administrative Services Officer II	1	80,916
0832	Personal Computer Operator II	1	50,280
0633	Principal Telecommunications Specialist	1	100,944
0627	Senior Telecommunications Specialist	1	83,832
0627	Senior Telecommunications Specialist	1	72,192
0610	Manager of Telecommunications	1	112,332
0608	Telephone Systems Administrator	1	116,028
0134	Financial Analyst	1	84,780
	Schedule Salary Adjustments		10,034
Subsection Position Total		**8**	**$711,338**
Section Position Total		**10**	**$895,616**
3210 - Security Management			
9777	IT Director (DoIT)	1	$118,080
0677	IT-Security Specialist	1	94,848
0614	Manager of IS Security and Operations	1	116,880
0601	Director of Information Systems	1	113,208
Section Position Total		**4**	**$443,016**

	Position	No	Rate
3215 - Analytics and Performance Management			
9777	IT Director (DoIT)	1	$119,256
0659	Principal Data Base Analyst	3	102,024
0659	Principal Data Base Analyst	1	99,108
0658	Chief Data Base Analyst	2	110,352
0649	Project Manager - DoIT	1	105,828
0649	Project Manager - DoIT	1	105,564
0649	Project Manager - DoIT	1	98,712
0649	Project Manager - DoIT	1	97,728
0643	Senior Data Base Analyst - Per Agreement	1	99,648
0625	Chief Programmer/Analyst	1	110,352
Section Position Total		**13**	**$1,362,972**
3217 - Content Management and Process Moderization			
0649	Project Manager - DoIT	1	$92,064
0634	Data Services Administrator	1	84,780
Section Position Total		**2**	**$176,844**
3220 - Application Development			
9777	IT Director (DoIT)	1	$118,332
0637	Senior Programmer/Analyst - Per Agreement	3	99,648
0629	Principal Programmer/Analyst	1	80,100
0625	Chief Programmer/Analyst	1	104,772
0624	GIS Data Base Analyst	1	90,696
Section Position Total		**7**	**$692,844**
3225 - GIS			
9777	IT Director (DoIT)	1	$108,684
0653	Web Author	1	84,780
0648	Web Developer	1	79,464
0629	Principal Programmer/Analyst	1	82,524
	Schedule Salary Adjustments		2,688
Section Position Total		**4**	**$358,140**
3230 - Shared Services			
0677	IT-Security Specialist	1	$54,492
0673	Senior Data Base Analyst	1	72,156
0649	Project Manager - DoIT	2	89,364
	Schedule Salary Adjustments		1,806
Section Position Total		**4**	**$307,182**
Position Total		**83**	**$7,923,329**
	Turnover		**(433,861)**
Position Net Total		**83**	**$7,489,468**

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,295,891
0017	Salary Allowance for Three Full-Time Salaried Employees Per Alderman	8,824,000
0039	For the Employment of Students as Trainees	140,000
0000 Personnel Services - Total*		**$15,259,891**
0100 Contractual Services		
0181	Mobile Communication Services	$1,350
0190	Telephone - Centrex Billing	66,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,800
0100 Contractual Services - Total*		**$70,150**
0200 Travel		
0245	Reimbursement to Travelers	1,000
0200 Travel - Total*		**$1,000**
0700	**Contingencies**	**43,000**
0900 Specific Purposes - Financial		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. to Be Expended on Order of the City Council	1,000
0900 Specific Purposes - Financial - Total		**$1,000**
9000 Specific Purpose - General		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His OrHer Designee	$4,850,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. to Be Expended at the Direction of TheChairman of the Committee on Finance	92,072
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. to Be Expended Under the Direction of the President Pro TemporeOf the City Council	4,000
9000 Specific Purpose - General - Total		**$4,946,072**
Appropriation Total*		**$20,321,113**

Positions and Salaries

	Position	No	Rate
3005 - City Council			
9699	Legislative Aide	3	$41,220
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	100	
9619	Sergeant at Arms	1	97,020
9611	Assistant Sergeant-At-Arms	1	70,764
9611	Assistant Sergeant-At-Arms	1	62,808
9611	Assistant Sergeant-At-Arms	1	60,408
9611	Assistant Sergeant-At-Arms	1	59,688
9607	Secretary to President Pro-Tem	1	62,556
9603	Assistant Council Committee Secretary	1	66,048
9603	Assistant Council Committee Secretary	1	63,588
9601	Alderman	27	114,996
9601	Alderman	1	114,328
9601	Alderman	2	113,463
9601	Alderman	2	113,165
9601	Alderman	1	113,001
9601	Alderman	1	110,757
9601	Alderman	1	110,556
9601	Alderman	1	110,113
9601	Alderman	2	109,994
9601	Alderman	1	108,717
9601	Alderman	8	108,086
9601	Alderman	2	106,558
9601	Alderman	1	105,939
Section Position Total		**211**	**$6,295,891**
Position Total		**211**	**$6,295,891**

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	1,731,752
0000 Personnel Services - Total*		**$1,731,752**
0100 Contractual Services		
0130	Postage	$16,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,500
0143	Court Reporting	20,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	2,000
0169	Technical Meeting Costs	2,500
0190	Telephone - Centrex Billing	19,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,400
0100 Contractual Services - Total*		**$138,400**
0200 Travel		
0229	Transportation and Expense Allowance	8,000
0200 Travel - Total*		**$8,000**
0300 Commodities and Materials		
0340	Material and Supplies	$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*		**$51,500**
0700	**Contingencies**	**100**
9000 Specific Purpose - General		
9005	For the Payment of Legal Fees Pursurant to Sec. 2-152-170 of the Municipal Code. to Be Expended at the Direction of the Committee of Finance	$50,000
9006	For Legal Assistance to the City Council. to Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. to Be Expended at the Direction of TheChairman of the Committee on Finance	92,500
9000 Specific Purpose - General - Total		**$192,500**
Appropriation Total*		**$2,122,252**

Positions and Salaries

	Position	No	Rate
3010 - Administration			
9709	Assistant Chief Administrative Officer	1	$113,208
9699	Legislative Aide	1	90,696
9699	Legislative Aide	1	31,236
9699	Legislative Aide	1	29,796
9614	Deputy Chief Administrative Officer	1	145,188
9613	Chief Administrative Officer	1	160,248
9604	Secretary of Committee on Finance	1	62,340
9185	Security Specialist	2	52,000
Section Position Total		**9**	**$736,712**
3020 - Worker's Compensation and Police and Fire Disability			
9838	Administrative Staff Investigator	1	$57,192
9838	Administrative Staff Investigator	1	42,180
9837	Chief Investigator	1	69,684
9836	Disability Claims Investigator	1	40,260
9834	Legislative Research Analyst	1	91,716
9727	Director of Workers Compensation	1	119,556
9699	Legislative Aide	1	57,048
9699	Legislative Aide	1	23,520
Section Position Total		**8**	**$501,156**
3025 - Legislative Preparation and Research			
9834	Legislative Research Analyst	1	$81,000
9834	Legislative Research Analyst	1	50,952
9834	Legislative Research Analyst	1	40,944
9699	Legislative Aide	1	34,248
Section Position Total		**4**	**$207,144**
3030 - Information Services			
9839	Manager - Information Services	1	$102,552
9699	Legislative Aide	1	83,136
9699	Legislative Aide	1	63,480
9699	Legislative Aide	1	37,572
Section Position Total		**4**	**$286,740**
Position Total		**25**	**$1,731,752**

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

	Appropriations	Amount
0000	Personnel Services	468,750
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
Appropriation Total*		$520,250

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

	Appropriations	Amount
0000	Personnel Services	102,843
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
Appropriation Total*		$104,293

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

	Appropriations	Amount
0000	Personnel Services	102,081
0100	Contractual Services	17,500
0300	Commodities and Materials	500
Appropriation Total*		$120,081

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

	Appropriations	Amount
0000	Personnel Services	119,289
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		$121,789

2240 - COMM ON HEALTH AND ENVIRONMENTAL PROTECTION

(015/1010/2240)

	Appropriations	Amount
0000	Personnel Services	87,670
0100	Contractual Services	200
0300	Commodities and Materials	800
0700	Contingencies	500
Appropriation Total*		$89,170

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

	Appropriations	Amount
0000	Personnel Services	100,008
0100	Contractual Services	40,000
0300	Commodities and Materials	500
Appropriation Total*		$140,508

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

	Appropriations	Amount
0000	Personnel Services	107,635
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		$110,135

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

	Appropriations	Amount
0000	Personnel Services	200,609
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		$205,609

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

	Appropriations	Amount
0000	Personnel Services	305,134
0100	Contractual Services	5,300
0300	Commodities and Materials	74,700
Appropriation Total*		$385,134

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

	Appropriations	Amount
0000	Personnel Services	192,406
0100	Contractual Services	1,550
0300	Commodities and Materials	400
0700	Contingencies	2,150
Appropriation Total*		$196,506

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

	Appropriations	Amount
0000	Personnel Services	88,098
0300	Commodities and Materials	1,000
Appropriation Total*		$89,098

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

	Appropriations	Amount
0000	Personnel Services	479,312
0100	Contractual Services	30,000
0300	Commodities and Materials	5,000
Appropriation Total*		$514,312

2295 - LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

	Appropriations	Amount
0000	**Personnel Services**	**282,081**
0100	**Contractual Services**	**67,000**
0300	**Commodities and Materials**	**4,000**
Appropriation Total*		**$353,081**

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(015/1012/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	258,924
0000 Personnel Services - Total*		**$258,924**
0700	**Contingencies**	**25,000**
Appropriation Total*		**$283,924**

Positions and Salaries

Position		No	Rate
3012 - Council Office of Financial Analysis			
9678	Legislative Fiscal Analyst	2	$54,288
9637	Administrative Assistant	1	42,396
9613	Chief Administrative Officer	1	107,952
Section Position Total		**4**	**$258,924**
Position Total		**4**	**$258,924**

2015 - LEGISLATIVE INSPECTOR GENERAL

(015/1015/2015)

For services and appropriate necessary expenses incurred in connection with the Legislative Inspector General. To be expended at the direction of the Chairman of the Committee on Committees, Rules and Ethics.

	Appropriations		Amount
0100 Contractual Services			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements		354,000
0100 Contractual Services - Total*			**$354,000**
Appropriation Total*			**$354,000**
Department Total			**$26,031,255**
Department Position Total		**240**	**$8,286,567**

025 - CITY CLERK

(025/1005/2005)

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues vehicle stickers.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,335,048
0015	Schedule Salary Adjustments	19,419
0020	Overtime	60,000
0000 Personnel Services - Total*		**$2,414,467**
0100 Contractual Services		
0130	Postage	$5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	209,538
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	12,738
0152	Advertising	30,000
0159	Lease Purchase Agreements for Equipment and Machinery	228,096
0162	Repair/Maintenance of Equipment	10,623
0190	Telephone - Centrex Billing	33,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	4,870
0100 Contractual Services - Total*		**$533,865**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	48,836
0300 Commodities and Materials - Total*		**$48,836**
Appropriation Total*		**$2,997,168**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9925	City Clerk	1	$133,545
9629	Secretary to City Clerk	1	86,976
3057	Director of Program Operations	1	83,940
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	54,492
0315	Deputy City Clerk	1	122,832
0311	Projects Administrator	1	87,924
0212	Director of Collection Processing	1	97,416
	Schedule Salary Adjustments		1,296
Section Position Total		**8**	**$757,233**

Positions and Salaries - Continued

	Position	No	Rate
3010 - Index Division			
1614	Proofreader - City Clerk	1	$52,740
0770	Index Editor	1	49,668
0725	Editorial Assistant - City Council	1	69,648
0725	Editorial Assistant - City Council	2	55,212
0432	Supervising Clerk	1	76,428
	Schedule Salary Adjustments		6,069
Section Position Total		**6**	**$364,977**
3015 - City Council Research and Record Service			
6406	Reprographics Technician III	1	$34,248
1614	Proofreader - City Clerk	1	52,740
1614	Proofreader - City Clerk	1	50,280
1614	Proofreader - City Clerk	1	37,704
0832	Personal Computer Operator II	1	57,828
0832	Personal Computer Operator II	1	50,280
0832	Personal Computer Operator II	3	45,828
0832	Personal Computer Operator II	1	34,380
0728	Assistant Managing Editor Council Journal	1	57,084
0727	Managing Editor Council Journal	1	111,996
0726	Deputy Managing Editor Council Journal	1	97,416
0725	Editorial Assistant - City Council	1	57,828
0725	Editorial Assistant - City Council	1	55,212
0696	Reprographics Technician - In Charge	1	73,752
0653	Web Author	1	63,516
0502	Archival Specialist	1	59,268
0432	Supervising Clerk	1	76,428
0308	Staff Assistant	1	61,620
0303	Administrative Assistant III	1	76,428
	Schedule Salary Adjustments		12,054
Section Position Total		**21**	**$1,257,546**
Position Total		**35**	**$2,379,756**
	Turnover		**(25,289)**
Position Net Total		**35**	**$2,354,467**

027 - DEPARTMENT OF FINANCE

1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

The Department of Finance provides effective and efficient management of the City's financial resources. It is responsible for the collection and disbursement of City revenues and all funds required to be in the custody of the City Treasurer.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,917,299
0015	Schedule Salary Adjustments	8,629
0020	Overtime	4,700
0000 Personnel Services - Total*		**$2,930,628**
0100 Contractual Services		
0130	Postage	$7,748
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	66,668
0149	For Software Maintenance and Licensing	18,800
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,250
0157	Rental of Equipment and Services	33,412
0162	Repair/Maintenance of Equipment	4,051
0166	Dues, Subscriptions and Memberships	7,400
0169	Technical Meeting Costs	1,270
0181	Mobile Communication Services	5,000
0190	Telephone - Centrex Billing	119,000
0196	Data Circuits	9,300
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	39,000
0100 Contractual Services - Total*		**$312,899**
0200 Travel		
0245	Reimbursement to Travelers	$1,200
0270	Local Transportation	600
0200 Travel - Total*		**$1,800**
0300 Commodities and Materials		
0348	Books and Related Material	$4,300
0350	Stationery and Office Supplies	22,700
0300 Commodities and Materials - Total*		**$27,000**
Appropriation Total*		**$3,272,327**

Positions and Salaries

	Position	No	Rate
3001 - Office of the City Comptroller			
9927	City Comptroller	1	$165,000
9812	First Deputy Director	1	145,008
9651	Deputy Comptroller	1	103,740
1434	Director of Public Information	1	103,740
0362	Assistant to the Director	1	74,712
0139	Senior Fiscal Policy Analyst	1	82,524
Section Position Total		**6**	**$674,724**

Positions and Salaries - Continued

	Position	No	Rate
3002 - Internal Audit			
0193	Auditor III	1	$65,424
0188	Director of Internal Audit	1	101,700
0186	Manager of Internal Audit	1	90,252
	Schedule Salary Adjustments		1,596
Section Position Total		**3**	**$258,972**
3009 - Financial Systems Support			
9651	Deputy Comptroller	1	$113,352
0635	Senior Programmer/Analyst	1	72,156
0629	Principal Programmer/Analyst	1	106,884
0603	Assistant Director of Information Systems	1	101,040
0193	Auditor III	1	91,224
0184	Accounting Technician III	1	60,600
0104	Accountant IV	1	91,224
	Schedule Salary Adjustments		4,543
Section Position Total		**7**	**$641,023**
3011 - Fiscal Administration			
9684	Deputy Director	1	$112,332
1482	Contract Review Specialist II	1	49,788
0638	Programmer/Analyst	1	83,640
0378	Administrative Supervisor	1	73,752
0345	Contracts Coordinator	1	106,884
0308	Staff Assistant	1	68,580
0303	Administrative Assistant III	1	69,648
0302	Administrative Assistant II	1	50,280
0177	Supervisor of Accounts	1	54,672
0123	Fiscal Administrator	1	92,988
0104	Accountant IV	1	91,224
0102	Accountant II	1	76,524
	Schedule Salary Adjustments		2,490
Section Position Total		**12**	**$932,802**
3012 - Personnel			
1342	Senior Personnel Assistant	1	$63,456
1331	Employee Relations Supervisor	1	97,416
1301	Administrative Services Officer I	1	75,240
1301	Administrative Services Officer I	1	64,548
0635	Senior Programmer/Analyst	1	99,648
0361	Director of Personnel Policies and Utilization	1	88,020
0303	Administrative Assistant III	1	66,492
Section Position Total		**7**	**$554,820**
Position Total		**35**	**$3,062,341**
	Turnover		**(136,413)**
Position Net Total		**35**	**$2,925,928**

(027/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,246,626
0015	Schedule Salary Adjustments	21,183
0020	Overtime	10,000
0000 Personnel Services - Total*		**$3,277,809**
0100 Contractual Services		
0130	Postage	$16,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	80,100
0142	Accounting and Auditing	603,863
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	14,561
0157	Rental of Equipment and Services	13,396
0162	Repair/Maintenance of Equipment	1,050
0166	Dues, Subscriptions and Memberships	1,800
0169	Technical Meeting Costs	52,924
0190	Telephone - Centrex Billing	16,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,500
0100 Contractual Services - Total*		**$801,894**
0200 Travel		
0245	Reimbursement to Travelers	$3,000
0270	Local Transportation	825
0200 Travel - Total*		**$3,825**
0300 Commodities and Materials		
0348	Books and Related Material	$600
0350	Stationery and Office Supplies	20,000
0300 Commodities and Materials - Total*		**$20,600**
Appropriation Total*		**$4,104,128**

Positions and Salaries

	Position	No	Rate
3018 - Administration			
9653	Managing Deputy Comptroller	1	$139,800
0308	Staff Assistant	1	68,580
	Schedule Salary Adjustments		2,144
Section Position Total		**2**	**$210,524**

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4051 - General Accounting			
0190	Accounting Technician II	1	$69,648
0124	Finance Officer	2	81,876
0120	Supervisor of Accounting	2	92,064
0105	Assistant Comptroller	1	102,708
0104	Accountant IV	1	91,224
0104	Accountant IV	1	86,532
0104	Accountant IV	1	65,424
0103	Accountant III	1	83,640
0102	Accountant II	2	76,524
	Schedule Salary Adjustments		5,311
Subsection Position Total		**12**	**$1,005,415**
4052 - Cost Control			
0190	Accounting Technician II	1	$66,492
0126	Financial Officer	1	63,516
	Schedule Salary Adjustments		1,524
Subsection Position Total		**2**	**$131,532**
Section Position Total		**14**	**$1,136,947**
3041 - Grant and Project Accounting			
4046 - Administrative Services			
9651	Deputy Comptroller	1	$112,332
0187	Director of Accounting	1	102,024
0105	Assistant Comptroller	1	99,696
Subsection Position Total		**3**	**$314,052**
4053 - Miscellaneous Federal Funds			
0120	Supervisor of Accounting	1	$95,832
0104	Accountant IV	1	86,532
0103	Accountant III	1	79,212
	Schedule Salary Adjustments		2,964
Subsection Position Total		**3**	**$264,540**
4056 - Project Accounting			
0665	Senior Data Entry Operator	1	$48,048
0303	Administrative Assistant III	1	63,456
0189	Accounting Technician I	1	63,456
0189	Accounting Technician I	1	52,740
0187	Director of Accounting	1	93,024
	Schedule Salary Adjustments		1,898
Subsection Position Total		**5**	**$322,622**
4076 - UMTA / IDOT			
0120	Supervisor of Accounting	1	$85,104
0104	Accountant IV	1	91,224
0103	Accountant III	1	83,640
0103	Accountant III	1	59,268
0102	Accountant II	1	53,808
	Schedule Salary Adjustments		2,844
Subsection Position Total		**5**	**$375,888**

Positions and Salaries - Continued

3041 - Grant and Project Accounting - Continued

	Position	No	Rate
4085 - DHS Accounting			
0120	Supervisor of Accounting	1	$95,832
0103	Accountant III	1	83,640
0102	Accountant II	1	76,524
0101	Accountant I	1	65,424
	Schedule Salary Adjustments		3,715
Subsection Position Total		**4**	**$325,135**
4095 - Health			
0187	Director of Accounting	1	$104,772
0120	Supervisor of Accounting	1	79,464
0103	Accountant III	1	87,864
0103	Accountant III	1	83,640
0103	Accountant III	1	62,292
0102	Accountant II	1	76,524
	Schedule Salary Adjustments		783
Subsection Position Total		**6**	**$495,339**
Section Position Total		**26**	**$2,097,576**
Position Total		**42**	**$3,445,047**
	Turnover		**(177,238)**
Position Net Total		**42**	**$3,267,809**

(027/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,448,344
0015	Schedule Salary Adjustments	22,344
0039	For the Employment of Students as Trainees	40,000
0000 Personnel Services - Total*		**$5,510,688**
0100 Contractual Services		
0130	Postage	$132,860
0138	For Professional Services for Information Technology Maintenance	155,000
0149	For Software Maintenance and Licensing	344,800
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	261,181
0152	Advertising	7,800
0157	Rental of Equipment and Services	25,000
0162	Repair/Maintenance of Equipment	55,500
0166	Dues, Subscriptions and Memberships	5,442
0169	Technical Meeting Costs	9,885
0178	Freight and Express Charges	300
0100 Contractual Services - Total*		**$997,768**
0200 Travel		
0245	Reimbursement to Travelers	$3,338
0270	Local Transportation	8,750
0200 Travel - Total*		**$12,088**
0300 Commodities and Materials		
0340	Material and Supplies	$53,900
0348	Books and Related Material	2,100
0350	Stationery and Office Supplies	26,900
0300 Commodities and Materials - Total*		**$82,900**
Appropriation Total*		**$6,603,444**

Positions and Salaries

	Position	No	Rate
3014 - Administration			
9653	Managing Deputy Comptroller	1	$127,332
0318	Assistant to the Commissioner	1	49,668
	Schedule Salary Adjustments		1,170
Section Position Total		**2**	**$178,170**

Positions and Salaries - Continued

	Position	No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
9651	Deputy Comptroller	1	$125,316
1454	Director of Project Development	1	106,248
0810	Executive Secretary II	1	41,220
0311	Projects Administrator	1	92,100
0308	Staff Assistant	1	58,812
0139	Senior Fiscal Policy Analyst	1	82,524
0105	Assistant Comptroller	1	98,712
	Schedule Salary Adjustments		1,002
Subsection Position Total		**7**	**$605,934**
4079 - Employee Benefits Management			
1912	Project Coordinator	2	$77,280
0790	Public Relations Coordinator	1	106,884
0392	Assistant Benefits Manager	1	91,656
0366	Staff Assistant - Excluded	1	64,152
0329	Benefits Manager	1	110,112
0308	Staff Assistant	1	65,436
0308	Staff Assistant	1	58,812
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	57,828
0233	Benefits Claims Supervisor	1	87,924
0232	Assistant Manager of Audit and Finance	1	97,416
0223	Manager of Audit and Finance	1	85,872
0134	Financial Analyst	1	88,812
	Schedule Salary Adjustments		4,841
Subsection Position Total		**14**	**$1,137,761**
4080 - Risk Management			
9672	Risk Manager	1	$110,112
1711	Senior Risk Analyst	1	77,280
1709	Risk Analyst	1	80,916
Subsection Position Total		**3**	**$268,308**
Section Position Total		**24**	**$2,012,003**

Positions and Salaries - Continued

	Position	No	Rate
3017 - Financial Operations			
4026 - Cash Management and Disbursements			
9651	Deputy Comptroller	1	$118,080
1576	Chief Voucher Expediter	1	70,380
1501	Central Voucher Coordinator	1	63,456
1501	Central Voucher Coordinator	1	60,600
1501	Central Voucher Coordinator	1	52,740
1501	Central Voucher Coordinator	1	48,048
1501	Central Voucher Coordinator	1	37,704
0810	Executive Secretary II	1	57,648
0432	Supervising Clerk	1	76,428
0193	Auditor III	1	91,224
0190	Accounting Technician II	2	69,648
0190	Accounting Technician II	1	60,600
0190	Accounting Technician II	2	57,828
0190	Accounting Technician II	1	55,212
0156	Supervisor of Voucher Auditing	1	70,380
0105	Assistant Comptroller	1	83,352
	Schedule Salary Adjustments		4,754
Subsection Position Total		**18**	**$1,205,558**
4027 - Voucher / Audit			
0432	Supervising Clerk	1	$76,428
0432	Supervising Clerk	1	45,372
0190	Accounting Technician II	1	69,648
0190	Accounting Technician II	1	63,456
0190	Accounting Technician II	1	60,600
0190	Accounting Technician II	1	55,212
0190	Accounting Technician II	1	41,364
0126	Financial Officer	1	63,516
	Schedule Salary Adjustments		4,587
Subsection Position Total		**8**	**$480,183**

3017 - Financial Operations - Continued

	Position	No	Rate
4036 - Payroll Systems and Operations			
9651	Deputy Comptroller	1	$112,332
1912	Project Coordinator	1	73,752
1912	Project Coordinator	1	62,640
0690	Help Desk Technician	1	91,980
0690	Help Desk Technician	1	54,672
0690	Help Desk Technician	1	49,788
0635	Senior Programmer/Analyst	1	99,648
0629	Principal Programmer/Analyst	1	76,116
0625	Chief Programmer/Analyst	1	110,352
0625	Chief Programmer/Analyst	1	105,564
0311	Projects Administrator	1	107,952
0308	Staff Assistant	1	71,796
0192	Auditor II	3	83,640
0190	Accounting Technician II	1	63,456
0190	Accounting Technician II	1	55,212
0121	Payroll Administrator	1	106,884
0121	Payroll Administrator	1	93,024
0121	Payroll Administrator	1	88,812
0114	Assistant Payroll Administrator	1	70,380
0114	Assistant Payroll Administrator	1	63,516
	Schedule Salary Adjustments		5,990
Subsection Position Total		**22**	**$1,814,786**
Section Position Total		**48**	**$3,500,527**
Position Total		**74**	**$5,690,700**
	Turnover		**(220,012)**
Position Net Total		**74**	**$5,470,688**

(027/1005/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$21,585,659
0012	Contract Wage Increment - Prevailing Rate	81,682
0015	Schedule Salary Adjustments	100,006
0020	Overtime	53,468
0039	For the Employment of Students as Trainees	15,000
0091	Uniform Allowance	110,750
0000 Personnel Services - Total*		**$21,946,565**
0100 Contractual Services		
0125	Office and Building Services	$5,000
0130	Postage	115,627
0138	For Professional Services for Information Technology Maintenance	22,439,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,075,310
0149	For Software Maintenance and Licensing	117,363
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,000
0152	Advertising	7,200
0156	Lock Box Rental	16,828
0157	Rental of Equipment and Services	119,000
0162	Repair/Maintenance of Equipment	787,739
0166	Dues, Subscriptions and Memberships	100
0169	Technical Meeting Costs	9,244
0178	Freight and Express Charges	2,220
0179	Messenger Service	50,000
0181	Mobile Communication Services	160,000
0189	Telephone - Non-Centrex Billings	9,000
0190	Telephone - Centrex Billing	94,500
0196	Data Circuits	45,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	115,230
0100 Contractual Services - Total*		**$28,173,861**
0200 Travel		
0228	Out of Town Travel for Auditors Only	$3,000
0229	Transportation and Expense Allowance	10,450
0270	Local Transportation	4,226
0200 Travel - Total*		**$17,676**
0300 Commodities and Materials		
0339	Revenue Stamps	$79,500
0348	Books and Related Material	600
0350	Stationery and Office Supplies	195,962
0300 Commodities and Materials - Total*		**$276,062**
Appropriation Total*		**$50,414,164**

Department Total	**$64,394,063**

Positions and Salaries

	Position	No	Rate
3100 - Administration			
9814	Managing Deputy Director	1	$131,688
0320	Assistant to the Commissioner	1	73,752
Section Position Total		**2**	**$205,440**
3154 - Payment Processing			
4641 - Cashiering			
9684	Deputy Director	1	$118,080
0432	Supervising Clerk	1	72,936
0432	Supervising Clerk	2	63,456
0432	Supervising Clerk	1	54,672
0432	Supervising Clerk	1	45,372
0308	Staff Assistant	1	75,240
0248	Supervisor of Payment Center	2	88,812
0248	Supervisor of Payment Center	2	80,916
0237	Coordinator of Payment Services	1	63,516
0235	Payment Services Representative	4	63,456
0235	Payment Services Representative	1	60,600
0235	Payment Services Representative	3	57,828
0235	Payment Services Representative	2	55,212
0235	Payment Services Representative	8	52,740
0235	Payment Services Representative	1	48,048
0235	Payment Services Representative	4	37,704
0235	Payment Services Representative	12M	3,142M
0167	Manager of Revenue Collections	1	69,684
	Schedule Salary Adjustments		18,542
Subsection Position Total		**36**	**$2,241,230**
4642 - Reconciliation			
0308	Staff Assistant	1	$68,580
0187	Director of Accounting	1	104,772
0101	Accountant I	1	48,828
	Schedule Salary Adjustments		2,918
Subsection Position Total		**3**	**$225,098**
Section Position Total		**39**	**$2,466,328**

Positions and Salaries - Continued

	Position	No	Rate
3156 - Tax Policy and Administration			
4662 - Tax Policy			
0193	Auditor III	1	$91,224
0192	Auditor II	1	83,640
0191	Auditor I	1	76,524
0191	Auditor I	1	72,156
0191	Auditor I	2	65,424
0191	Auditor I	1	62,292
0191	Auditor I	2	53,808
0190	Accounting Technician II	1	55,212
0190	Accounting Technician II	1	41,364
0149	Supervisor of Auditing	1	102,024
0146	Manager of Tax Policy	1	99,696
0104	Accountant IV	1	65,424
	Schedule Salary Adjustments		14,942
Subsection Position Total		**14**	**$1,002,962**
4664 - Field Auditing			
0194	Auditor IV	5	$108,924
0193	Auditor III	5	91,224
0192	Auditor II	9	83,640
0192	Auditor II	3	79,212
0192	Auditor II	1	68,616
0192	Auditor II	1	59,268
0191	Auditor I	2	76,524
0191	Auditor I	3	65,424
0191	Auditor I	1	62,292
0191	Auditor I	1	53,808
0149	Supervisor of Auditing	1	100,620
0149	Supervisor of Auditing	1	99,108
0149	Supervisor of Auditing	3	90,252
	Schedule Salary Adjustments		17,241
Subsection Position Total		**36**	**$3,072,165**
4666 - Tax Administration			
9684	Deputy Director	1	$128,004
0308	Staff Assistant	1	65,436
0303	Administrative Assistant III	1	72,936
0192	Auditor II	3	83,640
0192	Auditor II	1	68,616
0190	Accounting Technician II	1	69,648
0190	Accounting Technician II	1	63,456
0190	Accounting Technician II	1	57,828
0190	Accounting Technician II	1	55,212
0190	Accounting Technician II	1	49,788
0150	Manager of Auditing	1	113,208
0149	Supervisor of Auditing	1	102,708
	Schedule Salary Adjustments		1,885
Subsection Position Total		**14**	**$1,099,645**
Section Position Total		**64**	**$5,174,772**

	Position	No	Rate
3157 - Street Operations			
4674 - Parking Enforcement			
7482	Parking Enforcement Aide	1	$60,648
7482	Parking Enforcement Aide	1	57,900
7482	Parking Enforcement Aide	2	55,248
7482	Parking Enforcement Aide	7	52,764
7482	Parking Enforcement Aide	8	50,400
7482	Parking Enforcement Aide	19	48,060
7482	Parking Enforcement Aide	2	45,924
7482	Parking Enforcement Aide	2	35,328
7482	Parking Enforcement Aide	1,272M	2,944M
7481	Field Supervisor I - Parking Enforcement	3	60,648
7481	Field Supervisor I - Parking Enforcement	1	57,900
7481	Field Supervisor I - Parking Enforcement	1	55,248
7481	Field Supervisor I - Parking Enforcement	1	52,764
7481	Field Supervisor I - Parking Enforcement	1	50,400
7481	Field Supervisor I - Parking Enforcement	3	48,060
7481	Field Supervisor I - Parking Enforcement	1	44,568
7481	Field Supervisor I - Parking Enforcement	1	38,748
	Schedule Salary Adjustments		25,856
Subsection Position Total		**54**	**$6,473,612**
4675 - Booting			
7119	Supervisor of Booting Operations	1	$59,796
7113	Supervising Booter - Parking	5	31.57H
7112	Booter - Parking	20,800H	30.50H
7112	Booter - Parking	25	30.50H
	Schedule Salary Adjustments		1,422
Subsection Position Total		**31**	**$2,609,946**
4676 - Enforcement Administration			
9684	Deputy Director	1	$118,080
4268	Director of Security	1	89,364
1217	Parking Investigator	1	70,380
1217	Parking Investigator	2	67,224
1217	Parking Investigator	1	64,152
1217	Parking Investigator	1	63,276
1217	Parking Investigator	2	45,240
0431	Clerk IV	1	37,704
0381	Director of Administration II	1	80,916
0330	Parking Revenue Security Supervisor	1	84,780
0330	Parking Revenue Security Supervisor	1	77,280
0308	Staff Assistant	1	61,620
0306	Assistant Director	2	90,252
0101	Accountant I	1	69,300
	Schedule Salary Adjustments		4,345
Subsection Position Total		**17**	**$1,226,629**
4677 - Field Support			
9536	Laborer - Parking Operations	3	$37.00H
8244	Foreman of Laborers	2,080H	37.90H
Subsection Position Total		**3**	**$309,712**

3157 - Street Operations - Continued

	Position	No	Rate
4678 - Permits			
6323	Laborer	2,080H	$37.00H
6144	Engineering Technician V	2	79,992
6139	Field Supervisor	1	80,916
0431	Clerk IV	1	52,740
0330	Parking Revenue Security Supervisor	1	80,916
0303	Administrative Assistant III	1	69,648
0302	Administrative Assistant II	1	55,212
	Schedule Salary Adjustments		1,882
Subsection Position Total		**7**	**$578,258**
Section Position Total		**112**	**$11,198,157**

3220 - Accounts Receivable

4201 - Billing, Noticing and Customer Service			
9684	Deputy Director	1	$112,332
1912	Project Coordinator	1	88,812
0432	Supervising Clerk	1	69,648
0420	Collections Representative	1	55,212
0420	Collections Representative	1	52,740
0307	Administrative Assistant II - Excluded	1	55,044
0145	Manager of Compliance Analysis	1	101,004
Subsection Position Total		**7**	**$534,792**
4202 - Advanced Collections			
1912	Project Coordinator	1	$80,916
1912	Project Coordinator	1	77,280
0432	Supervising Clerk	1	45,372
0431	Clerk IV	2	63,456
0431	Clerk IV	2	60,600
0431	Clerk IV	2	55,212
0431	Clerk IV	2	52,740
0431	Clerk IV	1	37,704
0430	Clerk III	1	52,740
0420	Collections Representative	1	60,600
0308	Staff Assistant	1	61,620
0303	Administrative Assistant III	1	66,492
0212	Director of Collection Processing	1	97,416
0167	Manager of Revenue Collections	1	69,684
0102	Accountant II	1	76,524
	Schedule Salary Adjustments		5,973
Subsection Position Total		**19**	**$1,196,337**
4203 - Project Management and Reporting			
7401	Customer Services Supervisor	1	$67,224
0712	Senior Public Information Officer	1	80,916
	Schedule Salary Adjustments		2,367
Subsection Position Total		**2**	**$150,507**

3220 - Accounts Receivable - Continued

	Position	No	Rate
4204 - Citation Administration			
9684	Deputy Director	1	$118,080
7405	Traffic Enforcement Technician-Hourly		16.00H
7404	Traffic Enforcement Technician		16.00H
7404	Traffic Enforcement Technician	25	16.00H
7403	Supervising Traffic Enforcement Technician	3	19.75H
3092	Program Director	1	63,516
0308	Staff Assistant	1	71,796
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	60,600
0275	Assistant Manager of Collections	1	88,812
	Schedule Salary Adjustments		2,633
Subsection Position Total		**34**	**$1,424,133**
Section Position Total		**62**	**$3,305,769**
Position Total		**279**	**$22,350,466**
	Turnover		**(664,801)**
Position Net Total		**279**	**$21,685,665**
Department Position Total		**430**	**$34,548,554**
	Turnover		**(1,198,464)**
Department Position Net Total		**430**	**$33,350,090**

028 - CITY TREASURER

(028/1005/2005)

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,863,081
0015	Schedule Salary Adjustments	10,057
0039	For the Employment of Students as Trainees	19,900
0000 Personnel Services - Total*		**$1,893,038**
0100 Contractual Services		
0130	Postage	$1,500
0137	Accounting and Auditing	100,000
0138	For Professional Services for Information Technology Maintenance	16,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	220,000
0162	Repair/Maintenance of Equipment	10,104
0166	Dues, Subscriptions and Memberships	72,205
0169	Technical Meeting Costs	2,650
0179	Messenger Service	500
0181	Mobile Communication Services	1,400
0190	Telephone - Centrex Billing	9,200
0196	Data Circuits	600
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,570
0100 Contractual Services - Total*		**$435,729**
0200 Travel		
0270	Local Transportation	975
0200 Travel - Total*		**$975**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	6,500
0300 Commodities and Materials - Total*		**$6,500**
Appropriation Total*		**$2,336,242**

Positions and Salaries

	Position	No	Rate
3005 - Executive			
9928	City Treasurer	1	$133,545
0705	Director Public Affairs	1	102,708
0340	Assistant to the City Treasurer	1	76,512
Section Position Total		**3**	**$312,765**
3010 - Portfolio Management			
9676	Assistant City Treasurer	1	$85,020
9673	Deputy City Treasurer	1	113,898
0242	Portfolio Manager	1	64,152
Section Position Total		**3**	**$263,070**
3015 - Financial Reporting			
9676	Assistant City Treasurer	1	$85,020
0810	Executive Secretary II	1	49,668
0308	Staff Assistant	1	72,936
0194	Auditor IV	1	108,924
0187	Director of Accounting	1	107,712
0104	Accountant IV	2	91,224
0103	Accountant III	1	75,768
0101	Accountant I	1	69,300
	Schedule Salary Adjustments		6,183
Section Position Total		**9**	**$757,959**
3020 - Administration			
9673	Deputy City Treasurer	1	$113,898
0809	Executive Secretary I	1	41,364
0340	Assistant to the City Treasurer	1	80,916
	Schedule Salary Adjustments		3,874
Section Position Total		**3**	**$240,052**
3025 - Economic Development			
9676	Assistant City Treasurer	1	$79,320
9673	Deputy City Treasurer	1	95,100
1430	Policy Analyst	1	50,160
0117	Assistant Director of Finance	1	74,712
Section Position Total		**4**	**$299,292**
Position Total		**22**	**$1,873,138**

030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings (DoAH) is an independent entity that provides fair, impartial administrative hearings for violations of the Chicago Municipal Code, the Chicago Park District Code, and the Chicago Transit Authority Code. DoAH does not hear cases where incarceration is sought.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,874,587
0015	Schedule Salary Adjustments	16,027
0020	Overtime	500
0000 Personnel Services - Total*		**$2,891,114**
0100 Contractual Services		
0130	Postage	$56,273
0138	For Professional Services for Information Technology Maintenance	786,081
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,942,805
0143	Court Reporting	68,466
0157	Rental of Equipment and Services	8,144
0162	Repair/Maintenance of Equipment	5,070
0166	Dues, Subscriptions and Memberships	1,814
0169	Technical Meeting Costs	970
0179	Messenger Service	5,673
0190	Telephone - Centrex Billing	27,000
0195	Relocation Expenses	500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	4,650
0100 Contractual Services - Total*		**$4,907,446**
0200 Travel		
0229	Transportation and Expense Allowance	2,000
0200 Travel - Total*		**$2,000**
0300 Commodities and Materials		
0340	Material and Supplies	$25,091
0348	Books and Related Material	1,318
0350	Stationery and Office Supplies	8,699
0300 Commodities and Materials - Total*		**$35,108**
Appropriation Total*		**$7,835,668**

Positions and Salaries

	Position	No	Rate
3005 - Office of the Director			
4005 - Director's Office			
9930	Director of Administrative Hearings	1	$156,420
0305	Assistant to the Executive Director	1	73,752
0303	Administrative Assistant III	1	63,456
0302	Administrative Assistant II	1	52,740
	Schedule Salary Adjustments		4,650
Subsection Position Total		**4**	**$351,018**

3005 - Office of the Director - Continued

	Position	No	Rate
4010 - Support Services			
9818	Deputy Director of Administrative Adjudication	1	$129,108
1912	Project Coordinator	1	77,280
0419	Customer Account Representative	1	50,280
0303	Administrative Assistant III	1	66,492
0302	Administrative Assistant II	1	60,600
0302	Administrative Assistant II	1	52,740
	Schedule Salary Adjustments		2,366
Subsection Position Total		**6**	**$438,866**
Section Position Total		**10**	**$789,884**

3010 - Finance and Administration

4015 - Financial/Personnel/Payroll Management			
1302	Administrative Services Officer II	1	$88,812
0305	Assistant to the Executive Director	1	88,812
Subsection Position Total		**2**	**$177,624**
Section Position Total		**2**	**$177,624**

3015 - Operational Services

4025 - Administration			
9820	Assistant Manager of Administrative Adjudication	1	$93,432
0378	Administrative Supervisor	1	63,276
0303	Administrative Assistant III	1	60,600
0302	Administrative Assistant II	1	60,600
0302	Administrative Assistant II	1	55,212
	Schedule Salary Adjustments		1,616
Subsection Position Total		**5**	**$334,736**
4100 - Building Hearings Division			
1660	Senior Administrative Law Officer	1	$91,980
0308	Staff Assistant	1	75,240
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	55,212
	Schedule Salary Adjustments		2,180
Subsection Position Total		**5**	**$345,896**
4350 - Consumer and Environmental Division			
1660	Senior Administrative Law Officer	1	$91,980
0432	Supervising Clerk	1	69,648
0308	Staff Assistant	1	68,580
0302	Administrative Assistant II	1	60,600
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	52,740
Subsection Position Total		**6**	**$401,376**

3015 - Operational Services - Continued

	Position	No	Rate
4400 - Municipal Hearings Division			
1660	Senior Administrative Law Officer	1	$91,980
0432	Supervising Clerk	1	63,456
0308	Staff Assistant	1	68,580
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	55,212
0302	Administrative Assistant II	1	52,740
0302	Administrative Assistant II	1	50,280
	Schedule Salary Adjustments		3,670
Subsection Position Total		**7**	**$443,746**
4500 - Vehicle Hearings Division			
9844	Senior Hearing Officer	1	$66,696
1660	Senior Administrative Law Officer	1	91,980
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	3	52,740
0123	Fiscal Administrator	1	111,996
	Schedule Salary Adjustments		1,545
Subsection Position Total		**7**	**$493,893**
Section Position Total		**30**	**$2,019,647**
Position Total		**42**	**$2,987,155**
	Turnover		**(96,541)**
Position Net Total		**42**	**$2,890,614**

031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the city departments, boards and commissions and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing city departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$24,458,022
0015	Schedule Salary Adjustments	42,635
0020	Overtime	29,332
0039	For the Employment of Students as Trainees	13,143
0000 Personnel Services - Total*		**$24,543,132**
0100 Contractual Services		
0130	Postage	$37,473
0138	For Professional Services for Information Technology Maintenance	257,318
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,118,316
0141	Appraisals	8,070
0143	Court Reporting	968,606
0145	Legal Expenses	125,373
0149	For Software Maintenance and Licensing	9,752
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	10,013
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	128,765
0157	Rental of Equipment and Services	8,812
0162	Repair/Maintenance of Equipment	3,444
0166	Dues, Subscriptions and Memberships	140,335
0169	Technical Meeting Costs	40,050
0178	Freight and Express Charges	10,648
0181	Mobile Communication Services	21,627
0186	Pagers	48
0190	Telephone - Centrex Billing	113,742
0191	Telephone - Relocations of Phone Lines	801
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	22,552
0100 Contractual Services - Total*		**$3,025,745**
0200 Travel		
0229	Transportation and Expense Allowance	$5,937
0245	Reimbursement to Travelers	54,013
0270	Local Transportation	55,393
0200 Travel - Total*		**$115,343**
0300 Commodities and Materials		
0348	Books and Related Material	$21,053
0350	Stationery and Office Supplies	128,968
0300 Commodities and Materials - Total*		**$150,021**
Appropriation Total*		**$27,834,241**

Positions and Salaries

	Position	No	Rate
3006 - Administration			
4005 - Corporation Counsel's Office			
9931	Corporation Counsel	1	$173,664
1657	First Assistant Corporation Counsel	1	149,160
1650	Deputy Corporation Counsel	1	137,076
1641	Assistant Corporation Counsel Supervisor - Senior		84,864
0866	Executive Legal Secretary	1	41,220
0802	Executive Administrative Assistant II	1	75,000
0802	Executive Administrative Assistant II	1	67,008
0705	Director Public Affairs	1	113,448
	Schedule Salary Adjustments		1,002
Subsection Position Total		**7**	**$757,578**
4010 - Administrative Services			
1695	Administrative Deputy	1	$137,076
1677	Chief Law Librarian	1	97,416
1669	Law Library Technical Assistant	1	43,020
1661	Dir of Attorney Recruitment &Professional Development - Law	1	109,728
1643	Assistant Corporation Counsel		35.00H
1302	Administrative Services Officer II	1	80,916
1158	Chief Methods Analyst	1	70,380
0638	Programmer/Analyst	1	83,640
0601	Director of Information Systems	1	100,428
0379	Director of Administration	1	92,100
0378	Administrative Supervisor	1	45,240
0366	Staff Assistant - Excluded	1	60,408
0361	Director of Personnel Policies and Utilization	1	101,700
0190	Accounting Technician II	1	69,648
0164	Supervising Timekeeper	1	47,904
0124	Finance Officer	1	80,256
	Schedule Salary Adjustments		3,668
Subsection Position Total		**15**	**$1,223,528**
Section Position Total		**22**	**$1,981,106**
3007 - Appeals			
1652	Chief Assistant Corporation Counsel	1	$124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	93,840
1643	Assistant Corporation Counsel	1	77,004
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	2	71,976
1643	Assistant Corporation Counsel	1	66,960
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1617	Paralegal II	1	69,648
0801	Executive Administrative Assistant I	1	64,800
	Schedule Salary Adjustments		2,055
Section Position Total		**11**	**$976,971**

	Position	No	Rate
3011 - Building and License Enforcement			
1652	Chief Assistant Corporation Counsel	1	$124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	1	65,196
1643	Assistant Corporation Counsel	3	63,720
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	2	60,324
1643	Assistant Corporation Counsel	2	58,716
1643	Assistant Corporation Counsel	5	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	93,840
1641	Assistant Corporation Counsel Supervisor - Senior	1	92,676
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,900
1641	Assistant Corporation Counsel Supervisor - Senior	1	86,376
1641	Assistant Corporation Counsel Supervisor - Senior	2	84,864
1631	Law Clerk	30,000H	13.82H
1619	Supervising Paralegal	1	80,916
1617	Paralegal II	1	83,832
1617	Paralegal II	4	69,648
0875	Senior Legal Personal Computer Operator	2	63,456
0863	Legal Secretary	1	76,428
0801	Executive Administrative Assistant I	1	67,368
0440	Reader	2,000H	12.82H
0437	Supervising Clerk - Excluded	1	67,224
0302	Administrative Assistant II	1	52,740
	Schedule Salary Adjustments		2,501
Section Position Total		**37**	**$3,177,349**
3014 - Constitutional and Commercial Litigation			
1652	Chief Assistant Corporation Counsel	1	$124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	2	99,948
1643	Assistant Corporation Counsel	1	87,900
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	1	63,720
1641	Assistant Corporation Counsel Supervisor - Senior	3	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
1619	Supervising Paralegal	1	84,780
1617	Paralegal II	1	66,492
0863	Legal Secretary	1	72,936
0801	Executive Administrative Assistant I	1	63,084
	Schedule Salary Adjustments		2,362
Section Position Total		**16**	**$1,549,954**

	Position	No	Rate
3019 - Torts			
4001 - Corporate Torts			
1650	Deputy Corporation Counsel	1	$137,076
1643	Assistant Corporation Counsel	2	87,900
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	1	71,976
1643	Assistant Corporation Counsel	3	63,720
1643	Assistant Corporation Counsel	2	61,980
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	1	58,716
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1641	Assistant Corporation Counsel Supervisor - Senior	1	98,712
1641	Assistant Corporation Counsel Supervisor - Senior	3	91,068
1619	Supervising Paralegal	1	88,812
1617	Paralegal II	1	76,428
1617	Paralegal II	3	72,936
1617	Paralegal II	2	63,456
0875	Senior Legal Personal Computer Operator	1	63,456
0875	Senior Legal Personal Computer Operator	1	57,828
0863	Legal Secretary	1	66,492
0801	Executive Administrative Assistant I	1	70,824
0429	Clerk II	1	48,048
0302	Administrative Assistant II	1	45,372
	Schedule Salary Adjustments		4,429
Subsection Position Total		**36**	**$2,771,017**
4026 - Torts			
1653	Claims Manager	1	$107,196
1648	Claims Investigator	1	59,436
	Schedule Salary Adjustments		1,452
Subsection Position Total		**2**	**$168,084**
Section Position Total		**38**	**$2,939,101**
3022 - Employment Litigation			
4006 - Corporate Employment Litigation			
1652	Chief Assistant Corporation Counsel	1	$124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	91,068
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	3	63,720
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	91,068
1619	Supervising Paralegal	1	77,280
0801	Executive Administrative Assistant I	1	77,316
	Schedule Salary Adjustments		1,364
Subsection Position Total		**11**	**$915,056**
Section Position Total		**11**	**$915,056**

	Position	No	Rate
3028 - Labor			
4011 - Corporate Labor			
1696	Director of Labor Relations	1	$110,004
1658	Assistant Chief Labor Counsel	1	132,060
1650	Deputy Corporation Counsel	1	137,076
1650	Deputy Corporation Counsel	1	115,008
1649	Chief Labor Negotiator	1	144,036
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	1	65,196
1643	Assistant Corporation Counsel	2	60,324
1643	Assistant Corporation Counsel	4	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,900
1623	Paralegal II - Labor	1	45,240
1386	Senior Labor Relations Specialist	1	80,256
1331	Employee Relations Supervisor	1	66,564
0801	Executive Administrative Assistant I	1	60,024
	Schedule Salary Adjustments		2,019
Subsection Position Total		**18**	**$1,465,179**
Section Position Total		**18**	**$1,465,179**
3031 - Legal Counsel			
1650	Deputy Corporation Counsel	1	$137,076
1643	Assistant Corporation Counsel	1	65,196
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641	Assistant Corporation Counsel Supervisor - Senior	1	95,052
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,900
1623	Paralegal II - Labor	1	54,492
Section Position Total		**6**	**$542,208**
3038 - Aviation, Environmental and Regulatory Litigation			
4017 - Corporate Litigation			
1643	Assistant Corporation Counsel	1	$87,900
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	2	99,948
1641	Assistant Corporation Counsel Supervisor - Senior	2	91,068
1617	Paralegal II	1	63,456
0863	Legal Secretary	1	69,648
	Schedule Salary Adjustments		1,781
Subsection Position Total		**9**	**$719,201**
4032 - Corporate Contracts			
1652	Chief Assistant Corporation Counsel	2	$124,572
1643	Assistant Corporation Counsel	1	71,976
1643	Assistant Corporation Counsel	1	61,980
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
0863	Legal Secretary	1	76,428
Subsection Position Total		**7**	**$677,640**
Section Position Total		**16**	**$1,396,841**

	Position	No	Rate
3039 - Investigations and Prosecutions			
4033 - Investigations			
1682	Senior Legal Investigator	1	$59,976
0307	Administrative Assistant II - Excluded	10	34,248
	Schedule Salary Adjustments		9,005
Subsection Position Total		**11**	**$411,461**
4039 - Legal Information			
1641	Assistant Corporation Counsel Supervisor - Senior	1	$89,472
1617	Paralegal II	1	49,788
	Schedule Salary Adjustments		1,206
Subsection Position Total		**2**	**$140,466**
4041 - Prosecutions			
1656	City Prosecutor	1	$139,932
1643	Assistant Corporation Counsel	1	70,380
1643	Assistant Corporation Counsel	2	60,324
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336
0863	Legal Secretary	1	66,492
Subsection Position Total		**7**	**$621,816**
Section Position Total		**20**	**$1,173,743**
3045 - Real Estate			
1650	Deputy Corporation Counsel	1	$137,076
1643	Assistant Corporation Counsel	1	96,264
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	1	58,716
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,728
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492
1619	Supervising Paralegal	1	88,812
1617	Paralegal II	1	79,992
0801	Executive Administrative Assistant I	1	66,444
	Schedule Salary Adjustments		800
Section Position Total		**11**	**$1,034,696**
3046 - Revenue Litigation			
4021 - Corporate Litigation			
1652	Chief Assistant Corporation Counsel	1	$124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	98,712
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	91,068
1641	Assistant Corporation Counsel Supervisor - Senior	2	86,376
1617	Paralegal II	1	66,492
0831	Personal Computer Operator III	1	57,828
0801	Executive Administrative Assistant I	1	62,472
Subsection Position Total		**13**	**$1,092,096**
Section Position Total		**13**	**$1,092,096**

	Position	No	Rate
3049 - Collections, Ownership and Administrative Litigation			
1652	Chief Assistant Corporation Counsel	1	$124,572
1643	Assistant Corporation Counsel	1	96,264
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	1	63,720
1643	Assistant Corporation Counsel	2	60,324
1643	Assistant Corporation Counsel	1	58,716
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1	101,208
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1641	Assistant Corporation Counsel Supervisor - Senior	1	93,840
1631	Law Clerk	31,613H	13.82H
1617	Paralegal II	1	79,992
0863	Legal Secretary	1	45,372
0809	Executive Secretary I	1	45,684
0801	Executive Administrative Assistant I	1	83,940
0308	Staff Assistant	1	64,548
0308	Staff Assistant	1	61,620
0308	Staff Assistant	1	46,152
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	37,704
	Schedule Salary Adjustments		4,878
Section Position Total		**22**	**$2,008,658**

	Position	No	Rate
3125 - Federal Civil Rights Litigation			
1652	Chief Assistant Corporation Counsel	1	$129,972
1652	Chief Assistant Corporation Counsel	2	124,572
1650	Deputy Corporation Counsel	3	137,076
1643	Assistant Corporation Counsel	1	107,748
1643	Assistant Corporation Counsel	1	93,840
1643	Assistant Corporation Counsel	1	71,976
1643	Assistant Corporation Counsel	2	70,380
1643	Assistant Corporation Counsel	3	68,832
1643	Assistant Corporation Counsel	3	65,196
1643	Assistant Corporation Counsel	1	63,720
1643	Assistant Corporation Counsel	4	61,980
1643	Assistant Corporation Counsel	5	60,324
1643	Assistant Corporation Counsel	1	58,716
1643	Assistant Corporation Counsel	5	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336
1641	Assistant Corporation Counsel Supervisor - Senior	2	109,728
1641	Assistant Corporation Counsel Supervisor - Senior	2	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641	Assistant Corporation Counsel Supervisor - Senior	1	98,712
1641	Assistant Corporation Counsel Supervisor - Senior	2	87,900
1641	Assistant Corporation Counsel Supervisor - Senior	2	84,864
1619	Supervising Paralegal	1	80,916
1619	Supervising Paralegal	1	77,280
1617	Paralegal II	1	76,428
1617	Paralegal II	2	69,648
1617	Paralegal II	1	66,492
1617	Paralegal II	2	63,456
1617	Paralegal II		49,788
1617	Paralegal II	1	49,788
0875	Senior Legal Personal Computer Operator	1	63,456
0863	Legal Secretary	1	66,492
0801	Executive Administrative Assistant I	1	70,992
	Schedule Salary Adjustments		4,113
Section Position Total		**57**	**$4,582,293**
3144 - Finance and Economic Development			
1650	Deputy Corporation Counsel	1	$137,076
1643	Assistant Corporation Counsel	1	107,748
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	66,960
1641	Assistant Corporation Counsel Supervisor - Senior	1	108,072
1617	Paralegal II	1	76,428
1617	Paralegal II	2	69,648
0863	Legal Secretary	1	63,456
0801	Executive Administrative Assistant I	1	67,476
Section Position Total		**10**	**$855,984**
Position Total		**308**	**$25,691,235**
	Turnover		**(1,190,578)**
Position Net Total		**308**	**$24,500,657**

033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

Human Resources Board: The Human Resources Board conducts hearings of charges brought against career service employees. The Board has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,488,583
0015	Schedule Salary Adjustments	48,847
0039	For the Employment of Students as Trainees	30,000
0050	Stipends	21,000
0000 Personnel Services - Total*		**$4,588,430**
0100 Contractual Services		
0130	Postage	$8,560
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	287,835
0143	Court Reporting	78,000
0149	For Software Maintenance and Licensing	7,710
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	7,500
0152	Advertising	6,980
0159	Lease Purchase Agreements for Equipment and Machinery	27,410
0162	Repair/Maintenance of Equipment	10,054
0166	Dues, Subscriptions and Memberships	9,100
0169	Technical Meeting Costs	11,000
0178	Freight and Express Charges	2,250
0181	Mobile Communication Services	3,300
0190	Telephone - Centrex Billing	29,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,305
0100 Contractual Services - Total*		**$495,004**
0200 Travel		
0270	Local Transportation	2,210
0200 Travel - Total*		**$2,210**
0300 Commodities and Materials		
0340	Material and Supplies	$20,068
0350	Stationery and Office Supplies	13,133
0300 Commodities and Materials - Total*		**$33,201**
9000 Specific Purpose - General		
9067	For Physical Exams	170,000
9000 Specific Purpose - General - Total		**$170,000**
Appropriation Total*		**$5,288,845**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
4005 - Commissioner's Office			
9933	Commissioner of Human Resources	1	$151,572
9813	Managing Deputy Commissioner	1	127,824
9660	First Deputy Commissioner	1	134,868
1430	Policy Analyst	1	79,320
0802	Executive Administrative Assistant II	1	67,224
0802	Executive Administrative Assistant II	1	45,240
0703	Public Relations Rep III	1	54,492
	Schedule Salary Adjustments		2,160
Subsection Position Total		**7**	**$662,700**
4010 - Finance and Administration			
1302	Administrative Services Officer II	1	$77,280
0413	Inquiry Aide I	1	36,264
0394	Administrative Manager	1	63,516
0323	Administrative Assistant III - Excluded	1	67,224
Subsection Position Total		**4**	**$244,284**
4011 - Human Resources Board			
9622	Member		$23,112
9621	Chairman		41,592
1912	Project Coordinator	1	88,812
Subsection Position Total		**1**	**$88,812**
Section Position Total		**12**	**$995,796**
3015 - Workforce Compliance			
1364	Training and Development Analyst	4	$80,256
1364	Training and Development Analyst	1	76,116
1364	Training and Development Analyst	1	72,852
	Schedule Salary Adjustments		3,493
Section Position Total		**6**	**$473,485**
3026 - Information Services			
4026 - Records Management			
1307	Supervising Hr Record Specialist	1	$54,492
1306	Hr Record Specialist	2	47,424
1306	Hr Record Specialist	2	45,240
1306	Hr Record Specialist	1	43,224
0313	Assistant Commissioner	1	93,912
	Schedule Salary Adjustments		7,083
Subsection Position Total		**7**	**$384,039**
4027 - Technical Programming			
0635	Senior Programmer/Analyst	1	$87,660
0635	Senior Programmer/Analyst	1	83,100
0635	Senior Programmer/Analyst	1	76,116
	Schedule Salary Adjustments		3,230
Subsection Position Total		**3**	**$250,106**
Section Position Total		**10**	**$634,145**

	Position	No	Rate
3035 - Strategic Services			
4035 - Employee Development			
3533	Clinical Therapist II	1	$67,308
3533	Clinical Therapist II	1	53,844
1379	Testing Specialist	1	69,684
1379	Testing Specialist	1	63,480
1371	Testing Manager	1	91,092
1370	Testing Administrator	3	59,436
	Schedule Salary Adjustments		6,664
Subsection Position Total		**8**	**$530,380**
4037 - Diversity and Equal Employment Opportunity			
9679	Deputy Commissioner	1	$113,208
1385	Disability Officer	1	90,000
1384	Equal Employment Opportunity Officer	1	90,000
1353	EEO Investigator I	3	59,436
1353	EEO Investigator I	1	56,592
1353	EEO Investigator I	2	53,844
0430	Clerk III	1	36,264
	Schedule Salary Adjustments		6,807
Subsection Position Total		**10**	**$678,867**
Section Position Total		**18**	**$1,209,247**
3040 - Employment Services			
4045 - Hiring Classification			
9679	Deputy Commissioner	1	$113,208
9003	Criminal History Analyst	1	52,008
1912	Project Coordinator	1	88,812
1380	Recruiter	3	83,100
1380	Recruiter	1	76,116
1380	Recruiter	2	69,684
1380	Recruiter	1	63,480
1365	Classification and Compensation Analyst	2	87,660
1365	Classification and Compensation Analyst	1	80,256
1311	Associate Classification and Compensation Analyst	1	56,592
1311	Associate Classification and Compensation Analyst	1	53,844
1308	Human Resources Generalist	1	63,480
1308	Human Resources Generalist	1	48,888
0801	Executive Administrative Assistant I	1	67,020
0323	Administrative Assistant III - Excluded	1	57,648
0313	Assistant Commissioner	1	93,912
0307	Administrative Assistant II - Excluded	1	47,904
0307	Administrative Assistant II - Excluded	1	45,684
0307	Administrative Assistant II - Excluded	1	37,572
	Schedule Salary Adjustments		19,410
Subsection Position Total		**23**	**$1,629,822**
Section Position Total		**23**	**$1,629,822**
Position Total		**69**	**$4,942,495**
	Turnover		**(405,065)**
Position Net Total		**69**	**$4,537,430**

035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,042,148
0012	Contract Wage Increment - Prevailing Rate	2,109
0015	Schedule Salary Adjustments	30,795
0000 Personnel Services - Total*		**$5,075,052**
0100 Contractual Services		
0130	Postage	$12,848
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	979,700
0152	Advertising	36,000
0160	Repair or Maintenance of Property	9,300
0162	Repair/Maintenance of Equipment	72,800
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	4,500
0169	Technical Meeting Costs	6,800
0178	Freight and Express Charges	700
0181	Mobile Communication Services	9,280
0190	Telephone - Centrex Billing	26,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,500
0100 Contractual Services - Total*		**$1,164,428**
0200 Travel		
0229	Transportation and Expense Allowance	$200
0245	Reimbursement to Travelers	2,500
0270	Local Transportation	2,490
0200 Travel - Total*		**$5,190**
0300 Commodities and Materials		
0340	Material and Supplies	$3,000
0350	Stationery and Office Supplies	18,950
0300 Commodities and Materials - Total*		**$21,950**
Appropriation Total*		**$6,266,620**

Positions and Salaries

	Position	No	Rate
3006 - Administration			
4006 - Administration			
9935	Chief Procurement Officer	1	$167,220
9815	Managing Deputy Procurement Officer	1	130,380
9726	First Deputy Procurement Officer	1	139,800
1646	Attorney	1	108,768
1554	Assistant Procurement Officer	1	83,352
1505	Senior Certification / Compliance Officer	1	69,684
1304	Supervisor of Personnel Services	1	80,916
0802	Executive Administrative Assistant II	1	67,224
0705	Director Public Affairs	1	80,100
0366	Staff Assistant - Excluded	1	63,276
0321	Assistant to the Commissioner	1	59,004
0308	Staff Assistant	1	68,580
0303	Administrative Assistant III	1	45,372
	Schedule Salary Adjustments		1,990
Subsection Position Total		**13**	**$1,165,666**
Section Position Total		**13**	**$1,165,666**
3012 - Contract Management			
4026 - Shared Administrative Services			
0831	Personal Computer Operator III	2	$60,600
0831	Personal Computer Operator III	1	57,828
0831	Personal Computer Operator III	1	55,212
0694	Reprographics Technician III	1	55,212
0431	Clerk IV	1	63,456
0431	Clerk IV	1	57,828
0378	Administrative Supervisor	1	73,752
0378	Administrative Supervisor	1	45,240
0302	Administrative Assistant II	2	60,600
	Schedule Salary Adjustments		5,414
Subsection Position Total		**11**	**$656,342**
4105 - Contract Administration			
1557	Deputy Procurement Officer - Contract Compliance Officer	1	$113,880
1556	Deputy Procurement Officer	1	113,880
1554	Assistant Procurement Officer	2	93,912
Subsection Position Total		**4**	**$415,584**
4115 - Professional Services			
1508	Senior Procurement Specialist	1	$93,024
1508	Senior Procurement Specialist	1	84,780
1508	Senior Procurement Specialist	2	76,512
	Schedule Salary Adjustments		2,386
Subsection Position Total		**4**	**$333,214**

3012 - Contract Management - Continued

	Position	No	Rate
4120 - Construction			
1508	Senior Procurement Specialist	1	$88,812
1507	Procurement Specialist	1	77,280
1507	Procurement Specialist	1	73,752
1507	Procurement Specialist	1	70,380
	Schedule Salary Adjustments		2,784
Subsection Position Total		**4**	**$313,008**
4121 - Architectural and Engineering			
1508	Senior Procurement Specialist	1	$84,780
1508	Senior Procurement Specialist	1	76,512
1508	Senior Procurement Specialist	1	73,020
	Schedule Salary Adjustments		2,040
Subsection Position Total		**3**	**$236,352**
4125 - Work Services			
1508	Senior Procurement Specialist	1	$93,024
1508	Senior Procurement Specialist	1	84,780
1507	Procurement Specialist	1	63,516
	Schedule Salary Adjustments		1,236
Subsection Position Total		**3**	**$242,556**
4126 - Commodities			
1507	Procurement Specialist	1	$54,492
Subsection Position Total		**1**	**$54,492**
4132 - Vehicles and Heavy Equipment			
1508	Senior Procurement Specialist	1	$63,516
1507	Procurement Specialist	1	70,380
1507	Procurement Specialist	1	57,084
	Schedule Salary Adjustments		678
Subsection Position Total		**3**	**$191,658**
4136 - Finance / IT / Salvage Operations			
9532	Stores Laborer	1	$37.00H
1912	Project Coordinator	1	54,492
1860	Foreman of Pipe Yards	1	38.10H
1556	Deputy Procurement Officer	1	116,868
1556	Deputy Procurement Officer	1	113,448
1554	Assistant Procurement Officer	1	104,772
0801	Executive Administrative Assistant I	1	57,084
0310	Project Manager	1	76,980
	Schedule Salary Adjustments		1,296
Subsection Position Total		**8**	**$681,148**
Section Position Total		**41**	**$3,124,354**

Positions and Salaries - Continued

	Position	No	Rate
3022 - Certification and Compliance			
1556	Deputy Procurement Officer	2	$113,448
1506	Manager of Certification and Compliance	2	85,872
1505	Senior Certification / Compliance Officer	1	72,852
1504	Certification/Compliance Officer	2	62,340
1504	Certification/Compliance Officer	1	59,436
1504	Certification/Compliance Officer	2	56,592
1504	Certification/Compliance Officer	2	53,844
1183	Field Analyst	2	49,668
0430	Clerk III	1	37,704
0430	Clerk III	1	31,308
0308	Staff Assistant	1	65,436
	Schedule Salary Adjustments		12,971
Section Position Total		**17**	**$1,123,235**
Position Total		**71**	**$5,413,255**
	Turnover		**(340,312)**
Position Net Total		**71**	**$5,072,943**

038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT

1005 - FLEET AND FACILITIES MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

The Department of Fleet and Facility Management is responsible for maintaining and repairing the inventory of City owned vehicles; the operation, maintenance and repair of City buildings and properties; providing architectural and engineering services for City projects; procuring energy and fuel; overseeing energy efficiency projects; and managing leased space. The department is also responsible for custodial services, security coverage, graphic services, mail service, relocation services and document storage and management. The efforts of the department result in an increased life expectancy of City assets, reduced fuel and energy use, and a higher standard for safety and environmental performance.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,777,853
0015	Schedule Salary Adjustments	19,697
0000 Personnel Services - Total*		**$2,797,550**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$20,000
0143	Court Reporting	5,000
0148	Testing and Inspecting	2,000
0152	Advertising	2,000
0159	Lease Purchase Agreements for Equipment and Machinery	141,000
0166	Dues, Subscriptions and Memberships	3,250
0181	Mobile Communication Services	150,000
0189	Telephone - Non-Centrex Billings	30,400
0190	Telephone - Centrex Billing	194,000
0191	Telephone - Relocations of Phone Lines	9,000
0196	Data Circuits	110,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	33,695
0100 Contractual Services - Total*		**$700,345**
0200 Travel		
0270	Local Transportation	250
0200 Travel - Total*		**$250**
0300 Commodities and Materials		
0340	Material and Supplies	$13,000
0350	Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*		**$58,000**
Appropriation Total*		**$3,556,145**

Positions and Salaries

	Position	No	Rate
3001 - Office of the Commissioner			
9938	Commissioner of Fleet & Facility Management	1	$157,092
0318	Assistant to the Commissioner	1	67,224
Section Position Total		**2**	**$224,316**

Positions and Salaries - Continued

	Position	No	Rate
3110 - Finance and Administration			
4130 - Administration			
9679	Deputy Commissioner	1	$124,992
0431	Clerk IV	1	60,600
0309	Coordinator of Special Projects	1	59,796
	Schedule Salary Adjustments		1,422
Subsection Position Total		**3**	**$246,810**
4139 - Finance and Accounting			
0431	Clerk IV	1	$63,456
0311	Projects Administrator	1	94,848
0303	Administrative Assistant III	1	63,456
0190	Accounting Technician II	1	69,648
0190	Accounting Technician II	1	66,492
0124	Finance Officer	1	81,876
0104	Accountant IV	1	65,424
0103	Accountant III	1	83,640
0102	Accountant II	1	59,976
	Schedule Salary Adjustments		3,494
Subsection Position Total		**9**	**$652,310**
4140 - Contract Management			
1572	Chief Contract Expediter	2	$80,916
1572	Chief Contract Expediter	1	54,492
1191	Contracts Administrator	1	98,712
0318	Assistant to the Commissioner	1	64,152
0303	Administrative Assistant III	1	63,456
	Schedule Salary Adjustments		6,816
Subsection Position Total		**6**	**$449,460**
Section Position Total		**18**	**$1,348,580**
3111 - Human Resources			
4131 - Personnel			
9679	Deputy Commissioner	1	$124,992
1301	Administrative Services Officer I	1	65,436
0320	Assistant to the Commissioner	1	84,780
0308	Staff Assistant	1	64,548
Subsection Position Total		**4**	**$339,756**
4132 - Payroll			
1342	Senior Personnel Assistant	1	$76,428
0431	Clerk IV	1	52,740
0361	Director of Personnel Policies and Utilization	1	89,364
	Schedule Salary Adjustments		1,648
Subsection Position Total		**3**	**$220,180**
4135 - Training			
1318	Training Director	1	$69,684
	Schedule Salary Adjustments		2,034
Subsection Position Total		**1**	**$71,718**

Positions and Salaries - Continued

3111 - Human Resources - Continued

	Position	No	Rate
4137 - Labor Relations			
1331	Employee Relations Supervisor	1	$73,020
1255	Investigator	1	64,152
0320	Assistant to the Commissioner	1	77,280
	Schedule Salary Adjustments		3,179
Subsection Position Total		**3**	**$217,631**
Section Position Total		**11**	**$849,285**

3112 - Systems and Performance Improvement

4121 - Performance Systems and Analysis			
5737	Creative Director	1	$80,916
0673	Senior Data Base Analyst	1	99,648
0638	Programmer/Analyst	1	83,640
0635	Senior Programmer/Analyst	1	99,648
0313	Assistant Commissioner	1	82,524
0303	Administrative Assistant III	1	45,372
	Schedule Salary Adjustments		1,104
Subsection Position Total		**6**	**$492,852**
Section Position Total		**6**	**$492,852**

Position Total		**37**	**$2,915,033**
	Turnover		**(117,483)**
Position Net Total		**37**	**$2,797,550**

(038/1005/2126)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$28,442,525
0012	Contract Wage Increment - Prevailing Rate	482,098
0015	Schedule Salary Adjustments	12,890
0020	Overtime	500,000
0091	Uniform Allowance	15,400
0000 Personnel Services - Total*		**$29,452,913**
0100 Contractual Services		
0125	Office and Building Services	$16,263,982
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,196,529
0157	Rental of Equipment and Services	345,300
0160	Repair or Maintenance of Property	560,000
0162	Repair/Maintenance of Equipment	1,585,300
0100 Contractual Services - Total*		**$22,951,111**
0200 Travel		
0229	Transportation and Expense Allowance	35,000
0200 Travel - Total*		**$35,000**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$827,450
0319	Clothing	50,712
0340	Material and Supplies	1,010,000
0342	Drugs, Medicine and Chemical Materials	1,660
0300 Commodities and Materials - Total*		**$1,889,822**
Appropriation Total*		**$54,328,846**

Positions and Salaries

	Position	No	Rate
3101 - Facilities Management			
4101 - Facilities Area Management Services			
9679	Deputy Commissioner	1	$124,992
0431	Clerk IV	1	63,456
0320	Assistant to the Commissioner	1	54,492
0318	Assistant to the Commissioner	1	67,224
0313	Assistant Commissioner	1	96,768
0311	Projects Administrator	1	99,108
0190	Accounting Technician II	1	63,456
	Schedule Salary Adjustments		1,296
Subsection Position Total		**7**	**$570,792**

Positions and Salaries - Continued

3101 - Facilities Management - Continued

	Position	No	Rate
4102 - Custodial Services			
4548	Manager of Buildings Services	1	$84,780
4223	Custodial Worker	16	19.97H
0366	Staff Assistant - Excluded	1	73,752
0311	Projects Administrator	1	79,464
0309	Coordinator of Special Projects	1	77,280
	Schedule Salary Adjustments		3,182
Subsection Position Total		**20**	**$983,060**
4105 - Building Engineers			
7747	Chief Operating Engineer	4	$9,368.32M
7745	Assistant Chief Operating Engineer	10	49.54H
7743	Operating Engineer - Group A	68	45.04H
4547	Director of Buildings Management	1	114,588
0430	Clerk III	1	39,912
Subsection Position Total		**84**	**$8,005,069**
4123 - Security Services			
6335	Supervising Watchman	3	$24.97H
6327	Watchman	40	20.72H
6302	Supervising Watchman - Agreement	4	37.90H
4268	Director of Security	1	97,728
4218	Coordinator of Security Services	1	80,916
0303	Administrative Assistant III	1	45,372
	Schedule Salary Adjustments		1,104
Subsection Position Total		**50**	**$2,420,165**
Section Position Total		**161**	**$11,979,086**

3102 - Architecture and Construction

4106 - Architecture and Engineering			
9695	City Architect	1	$114,588
9679	Deputy Commissioner	1	124,992
6053	Mechanical Engineer III	1	79,212
5630	Coordinating Engineer I	1	112,332
5408	Coordinating Architect II	1	113,448
5408	Coordinating Architect II	1	103,740
5401	Architect I	1	53,808
0311	Projects Administrator	1	73,980
0309	Coordinator of Special Projects	1	59,796
	Schedule Salary Adjustments		2,754
Subsection Position Total		**9**	**$838,650**
4107 - Construction Management			
0310	Project Manager	1	$106,884
0310	Project Manager	1	99,696
0310	Project Manager	1	93,912
Subsection Position Total		**3**	**$300,492**

Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

	Position	No	Rate
4119 - Trades			
9528	Laborer - Bureau of Electricity	3	$37.00H
9455	Plasterer Helper	1	37.00H
9411	Construction Laborer	12	37.00H
7183	Motor Truck Driver	6	33.85H
6676	Foreman of Machinists	1	46.42H
6674	Machinist	3	43.92H
5042	General Foreman of Electrical Mechanics	2	8,493.33M
5040	Foreman of Electrical Mechanics	5	46.00H
5035	Electrical Mechanic	54	43.00H
4856	Foreman of Sheet Metal Workers	1	44.51H
4855	Sheet Metal Worker	3	41.21H
4805	Architectural Iron Worker	1	42.90H
4776	Foreman of Steamfitters	1	49.00H
4774	Steamfitter	9	46.00H
4765	Sprinkler Fitter	2	49.20H
4756	Foreman of Plumbers	1	48.05H
4754	Plumber	10	46.05H
4636	Foreman of Painters	2	45.84H
4634	Painter	3	43.30H
4634	Painter	16	40.75H
4630	General Foreman of Painters	1	8,829.60M
4526	General Foreman of General Trades	4	9,016.80M
4505	Asbestos Worker	1	46.95H
4460	Lather	1	42.52H
4401	Bricklayer	2	41.58H
4335	Glazier	1	40.00H
4303	Foreman of Carpenters	3	45.02H
4301	Carpenter	26	42.52H
0304	Assistant to Commissioner	1	97,416
Subsection Position Total		**176**	**$15,676,783**
4122 - Relocation			
9534	Laborer	2	$37.00H
9532	Stores Laborer	2	37.00H
7183	Motor Truck Driver	2	33.85H
4549	Assistant Director of Buildings Management	1	106,884
3006	Unit Assistant	1	48,048
0437	Supervising Clerk - Excluded	1	41,220
0431	Clerk IV	1	60,600
0430	Clerk III	1	52,740
0430	Clerk III	1	39,912
0429	Clerk II	2	39,912
0429	Clerk II	1	34,380
0311	Projects Administrator	1	93,912
0308	Staff Assistant	1	71,796
	Schedule Salary Adjustments		4,554
Subsection Position Total		**17**	**$1,082,526**
Section Position Total		**205**	**$17,898,451**
Position Total		**366**	**$29,877,537**
	Turnover		**(1,422,122)**
Position Net Total		**366**	**$28,455,415**

(038/1005/2131)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,617,381
0015	Schedule Salary Adjustments	21,339
0000 Personnel Services - Total*		**$2,638,720**
0100 Contractual Services		
0130	Postage	$45,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,034,000
0141	Appraisals	25,000
0149	For Software Maintenance and Licensing	134,600
0155	Rental of Property	11,891,286
0157	Rental of Equipment and Services	46,000
0159	Lease Purchase Agreements for Equipment and Machinery	299,000
0160	Repair or Maintenance of Property	200,000
0162	Repair/Maintenance of Equipment	70,000
0166	Dues, Subscriptions and Memberships	2,915
0169	Technical Meeting Costs	6,390
0179	Messenger Service	2,500
0185	Waste Disposal Services	4,000
0100 Contractual Services - Total*		**$14,760,691**
0200 Travel		
0229	Transportation and Expense Allowance	2,214
0200 Travel - Total*		**$2,214**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$11,939,360
0318	Other Fuel	340,047
0320	Gasoline	16,626,466
0322	Natural Gas	3,695,915
0325	Alternative Fuel	244,000
0331	Electricity	12,445,517
0340	Material and Supplies	205,158
0348	Books and Related Material	165
0350	Stationery and Office Supplies	410,000
0300 Commodities and Materials - Total*		**$45,906,628**
9000 Specific Purpose - General		
9067	For Physical Exams	80,535
9000 Specific Purpose - General - Total		**$80,535**
9100 Specific Purpose - as Specified		
9160	For Expenses Related to Services Provided by PBC	1,453,341
9100 Specific Purpose - as Specified - Total		**$1,453,341**
Appropriation Total*		**$64,842,129**

Positions and Salaries

	Position	No	Rate
3106 - Graphics Services			
4112 - Photography Services			
6406	Reprographics Technician III	1	$39,360
6403	Principal Photographic Technician	1	54,492
0919	Supervising Photographic Technician	1	63,516
0303	Administrative Assistant III	1	45,372
	Schedule Salary Adjustments		5,487
Subsection Position Total		**4**	**$208,227**
4113 - Printing Services			
6765	Printer	1	$67,224
6423	Prepress Technician	1	47,904
6418	Lead Pressman	1	64,152
6418	Lead Pressman	1	63,276
6418	Lead Pressman	1	59,796
6417	Offset Press Operator	1	52,536
6414	Manager of Graphics and Reproduction Center	1	99,696
6410	Reprographics Coordinator	1	63,276
6406	Reprographics Technician III	1	57,648
6406	Reprographics Technician III	1	52,536
6406	Reprographics Technician III	1	41,220
6406	Reprographics Technician III	1	34,248
6405	Reprographics Technician II	1	37,956
6405	Reprographics Technician II	1	28,452
	Schedule Salary Adjustments		2,265
Subsection Position Total		**14**	**$772,185**
4114 - Design Services			
6409	Graphic Artist III	1	$73,752
6409	Graphic Artist III	2	60,408
6409	Graphic Artist III	1	47,424
5737	Creative Director	1	88,812
0302	Administrative Assistant II	1	37,704
	Schedule Salary Adjustments		3,431
Subsection Position Total		**6**	**$371,939**
Section Position Total		**24**	**$1,352,351**
3107 - Energy Services			
9679	Deputy Commissioner	1	$124,992
1912	Project Coordinator	1	54,492
	Schedule Salary Adjustments		1,296
Section Position Total		**2**	**$180,780**
3108 - Document Retention			
1301	Administrative Services Officer I	1	$71,796
0431	Clerk IV	1	37,704
0308	Staff Assistant	1	75,240
	Schedule Salary Adjustments		1,047
Section Position Total		**3**	**$185,787**

Positions and Salaries - Continued

	Position	No	Rate
3115 - Environmental Health and Safety			
8290	Director of Environmental Services	1	$76,512
6122	Safety Specialist	1	49,788
3403	Health and Safety Analyst	1	59,436
2085	Director of EH&S Compliance	1	109,032
2073	Environmental Engineer III	1	99,648
2073	Environmental Engineer III	1	94,452
0311	Projects Administrator	1	86,736
0308	Staff Assistant	1	68,580
	Schedule Salary Adjustments		7,813
Section Position Total		**8**	**$651,997**
3231 - Leasing / Real Estate Portfolio Management			
4116 - Lease and Real Estate Portfolio Management			
9679	Deputy Commissioner	1	$124,992
5636	Assistant Project Director	1	92,064
1663	Leasing Agent	1	76,428
0313	Assistant Commissioner	1	96,456
Subsection Position Total		**4**	**$389,940**
Section Position Total		**4**	**$389,940**
Position Total		**41**	**$2,760,855**
	Turnover		**(122,135)**
Position Net Total		**41**	**$2,638,720**

(038/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$30,172,311
0012	Contract Wage Increment - Prevailing Rate	457,261
0015	Schedule Salary Adjustments	23,837
0020	Overtime	400,000
0000 Personnel Services - Total*		**$31,053,409**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,262,982
0148	Testing and Inspecting	102,060
0149	For Software Maintenance and Licensing	112,804
0157	Rental of Equipment and Services	2,379,483
0161	Operation, Repair or Maintenance of Facilities	216,201
0162	Repair/Maintenance of Equipment	377,676
0166	Dues, Subscriptions and Memberships	5,000
0176	Maintenance and Operation - City Owned Vehicles	5,731,514
0185	Waste Disposal Services	4,704
0188	Vehicle Tracking Service	75,000
0100 Contractual Services - Total*		**$13,267,424**
0200 Travel		
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		**$10,000**
0300 Commodities and Materials		
0319	Clothing	$37,800
0338	License Sticker, Tag and Plates	104,050
0340	Material and Supplies	48,912
0342	Drugs, Medicine and Chemical Materials	3,885
0345	Apparatus and Instruments	47,004
0348	Books and Related Material	588
0360	Repair Parts and Material	11,170,427
0300 Commodities and Materials - Total*		**$11,412,666**
Appropriation Total*		**$55,743,499**

Department Total	**$178,470,619**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3200 - Fleet Administration			
9679	Deputy Commissioner	1	$124,992
0308	Staff Assistant	1	64,548
	Schedule Salary Adjustments		333
Section Position Total		**2**	**$189,873**
3201 - Equipment Project Management			
6085	Senior Automotive Equipment Analyst	2	$87,660
6080	Manager - Fleet Services and Automotive Procurement	1	107,952
1240	Vehicle Registration Coordinator	1	67,224
Section Position Total		**4**	**$350,496**
3214 - Fuel Services			
7181	Manager of Fleet Services	1	$102,060
7165	Garage Attendant - Assigned-In-Charge	3	23.22H
7164	Garage Attendant	37	21.96H
0831	Personal Computer Operator III	1	37,704
0443	Clerk II - Hourly	1	15.67H
0311	Projects Administrator	1	82,524
0302	Administrative Assistant II	1	55,212
	Schedule Salary Adjustments		906
Section Position Total		**45**	**$2,145,935**
3216 - Accidents and Assessments			
7173	Accident Adjuster	2	$72,936
7173	Accident Adjuster	1	69,648
7173	Accident Adjuster	2	52,200
7172	Manager of Vehicle Adjustments	1	89,364
7105	Warranty Clerk	1	49,668
1576	Chief Voucher Expediter	1	49,668
0308	Staff Assistant	1	64,548
0303	Administrative Assistant III	2	60,600
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		13,801
Section Position Total		**12**	**$771,625**

Positions and Salaries - Continued

	Position	No	Rate
3219 - Fleet Maintenance Operations			
9531	Shop Laborer	2	$37.00H
7638	Hoisting Engineer - Mechanic	2	49.10H
7635	Foreman of Hoisting Engineers	1	50.10H
7186	Motor Truck Driver - Tire Repair	1	34.36H
7185	Foreman of Motor Truck Drivers	1	35.71H
7183	Motor Truck Driver	18	33.85H
7165	Garage Attendant - Assigned-In-Charge	1	23.22H
7164	Garage Attendant	13	21.96H
7137	Supervising Servicewriter	1	45,240
7136	Servicewriter	1	69,180
7136	Servicewriter	2	66,024
7136	Servicewriter	1	63,048
7136	Servicewriter	4	60,156
7136	Servicewriter	1	51,804
7133	Director of Maintenance Operations	1	102,252
7133	Director of Maintenance Operations	2	99,696
7110	Equipment Services Coordinator	1	126,420
7047	Manager - Vehicle Maintenance	1	93,024
7047	Manager - Vehicle Maintenance	2	91,152
7047	Manager - Vehicle Maintenance	1	88,812
7047	Manager - Vehicle Maintenance	3	82,524
6679	Foreman of Machinists - Automotive	11	46.42H
6674	Machinist	4	43.92H
6673	Machinist - Automotive	56	43.92H
6607	Foreman of Blacksmiths	1	45.92H
6605	Blacksmith	18	42.13H
6575	General Shop Foreman	1	91,380
6326	Laborer	7	34.12H
5045	Foreman of Electrical Mechanics (Auto)	2	46.00H
5034	Electrical Mechanic - Automotive	18	43.00H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	2	43.00H
4856	Foreman of Sheet Metal Workers	1	44.51H
4855	Sheet Metal Worker	4	41.21H
4636	Foreman of Painters	1	45.84H
4605	Automotive Painter	5	40.75H
4301	Carpenter	2	42.52H
	Schedule Salary Adjustments		1,092
Section Position Total		**193**	**$16,076,354**
3220 - Road Services			
7186	Motor Truck Driver - Tire Repair	2	$34.36H
7127	Equipment Dispatcher - in Charge	2	35.63H
7124	Equipment Dispatcher	8	34.44H
6673	Machinist - Automotive	9	43.92H
5034	Electrical Mechanic - Automotive	6	43.00H
Section Position Total		**27**	**$2,223,063**

Positions and Salaries - Continued

	Position	No	Rate
3226 - CPD Motor Maintenance			
7183	Motor Truck Driver	1	$33.85H
7165	Garage Attendant - Assigned-In-Charge	4	23.22H
7164	Garage Attendant	21	21.96H
7139	Service Writer - Police Motor Maintenance	1	75,888
7139	Service Writer - Police Motor Maintenance	2	72,456
7139	Service Writer - Police Motor Maintenance	5	66,024
7139	Service Writer - Police Motor Maintenance	2	63,048
7139	Service Writer - Police Motor Maintenance	3	60,156
7139	Service Writer - Police Motor Maintenance	1	56,880
7139	Service Writer - Police Motor Maintenance	1	47,208
7133	Director of Maintenance Operations	1	99,696
7047	Manager - Vehicle Maintenance	1	93,024
7047	Manager - Vehicle Maintenance	1	91,152
7047	Manager - Vehicle Maintenance	2	82,524
6679	Foreman of Machinists - Automotive	6	46.42H
6678	Machinist (Auto) - Police Motor Maintenance	27	46.42H
6674	Machinist	3	43.92H
5045	Foreman of Electrical Mechanics (Auto)	4	46.00H
5034	Electrical Mechanic - Automotive	11	43.00H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	25	43.00H
1240	Vehicle Registration Coordinator	1	41,220
	Schedule Salary Adjustments		7,705
Section Position Total		**123**	**$9,745,118**
Position Total		**406**	**$31,502,464**
	Turnover		**(1,306,316)**
Position Net Total		**406**	**$30,196,148**
Department Position Total		**850**	**$67,055,889**
	Turnover		**(2,968,056)**
Department Position Net Total		**850**	**$64,087,833**

039 - BOARD OF ELECTION COMMISSIONERS

2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accomodates all eligible residents in the City of Chicago.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,327,636
0015	Schedule Salary Adjustments	4,908
0020	Overtime	322,715
0055	Extra Hire	1,770,660
0000 Personnel Services - Total*		**$8,425,919**
0100 Contractual Services		
0130	Postage	$206,016
0138	For Professional Services for Information Technology Maintenance	54,189
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	495,348
0143	Court Reporting	15,992
0145	Legal Expenses	588,439
0149	For Software Maintenance and Licensing	55,468
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	229,817
0152	Advertising	37,502
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	29,150
0155	Rental of Property	500,616
0157	Rental of Equipment and Services	72,172
0159	Lease Purchase Agreements for Equipment and Machinery	144,093
0162	Repair/Maintenance of Equipment	106,753
0166	Dues, Subscriptions and Memberships	2,036
0169	Technical Meeting Costs	19,511
0172	For the Cost of Insurance Premiums and Expenses	1,350
0178	Freight and Express Charges	4,307
0181	Mobile Communication Services	321,647
0190	Telephone - Centrex Billing	247,189
0100 Contractual Services - Total*		**$3,131,595**
0200 Travel		
0229	Transportation and Expense Allowance	$3,846
0245	Reimbursement to Travelers	1,058
0270	Local Transportation	498
0200 Travel - Total*		**$5,402**
0300 Commodities and Materials		
0340	Material and Supplies	$297,520
0350	Stationery and Office Supplies	15,111
0300 Commodities and Materials - Total*		**$312,631**
Appropriation Total*		**$11,875,547**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9614	Deputy Chief Administrative Officer	1	$127,920
9614	Deputy Chief Administrative Officer	1	119,904
9346	Contracts Coordinator - Board of Elections	1	99,816
9328	Senior Clerk - Board of Elections	1	44,604
9327	Principal Clerk - Board of Elections	1	67,872
9327	Principal Clerk - Board of Elections	1	53,028
9327	Principal Clerk - Board of Elections	1	44,604
9317	Executive Secretary II - Board of Elections	2	63,024
9317	Executive Secretary II - Board of Elections	1	57,096
9308	Clerk - Board of Elections	1	39,432
9308	Clerk - Board of Elections	1	34,860
9308	Clerk - Board of Elections	1	28,608
9308	Clerk - Board of Elections	2	27,228
0305	Assistant to the Executive Director	2	67,896
0123	Fiscal Administrator	1	103,872
	Schedule Salary Adjustments		708
Section Position Total		**18**	**$1,138,620**
3015 - Electronic Voting Systems			
9614	Deputy Chief Administrative Officer	1	$121,368
9614	Deputy Chief Administrative Officer	1	113,412
9328	Senior Clerk - Board of Elections	1	49,236
9328	Senior Clerk - Board of Elections	1	44,604
9310	Computer Applications Analyst II - Board of Elections	1	79,788
9310	Computer Applications Analyst II - Board of Elections	1	74,064
9309	Computer Applications Analyst I - Board of Elections	1	82,692
9309	Computer Applications Analyst I - Board of Elections	1	64,596
9309	Computer Applications Analyst I - Board of Elections	1	44,604
9308	Clerk - Board of Elections	1	34,860
9302	Assistant Manager of MIS - Board of Elections	1	94,932
Section Position Total		**11**	**$804,156**

Positions and Salaries - Continued

	Position	No	Rate
3020 - Election Support			
9614	Deputy Chief Administrative Officer	1	$118,404
9345	Supervisor of Mailroom Operations	1	73,152
9344	Polling Place Investigator II	1	54,348
9344	Polling Place Investigator II	2	46,860
9344	Polling Place Investigator II	1	42,456
9343	Polling Place Investigator I	1	34,860
9343	Polling Place Investigator I	1	30,816
9335	Supervisor of Polling-Board of Elections	2	79,788
9330	Senior Supervisor - Board of Elections	1	99,816
9330	Senior Supervisor - Board of Elections	1	84,888
9330	Senior Supervisor - Board of Elections	1	71,364
9328	Senior Clerk - Board of Elections	1	63,024
9328	Senior Clerk - Board of Elections	2	54,348
9328	Senior Clerk - Board of Elections	1	49,236
9328	Senior Clerk - Board of Elections	1	44,604
9328	Senior Clerk - Board of Elections	1	33,180
9327	Principal Clerk - Board of Elections	2	67,872
9327	Principal Clerk - Board of Elections	1	64,596
9327	Principal Clerk - Board of Elections	1	57,096
9314	Director of Elections - Investigation and Security	1	81,792
9308	Clerk - Board of Elections	1	43,512
9308	Clerk - Board of Elections	1	42,456
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	1	32,376
9308	Clerk - Board of Elections	1	31,584
9308	Clerk - Board of Elections	2	29,328
	Schedule Salary Adjustments		1,416
Section Position Total		**31**	**$1,748,904**
3025 - Voting Machine Equipment, Ballot Preparation and Supplies			
9614	Deputy Chief Administrative Officer	1	$108,060
9342	Election Equipment and Supply Specialist III	1	74,916
9342	Election Equipment and Supply Specialist III	1	64,596
9342	Election Equipment and Supply Specialist III	1	53,028
9341	Election Equipment and Supply Specialist II	1	59,988
9341	Election Equipment and Supply Specialist II	1	49,236
9341	Election Equipment and Supply Specialist II	1	41,424
9341	Election Equipment and Supply Specialist II	1	38,472
9341	Election Equipment and Supply Specialist II	1	34,008
9340	Election Equipment and Supply Specialist I	2	31,584
9340	Election Equipment and Supply Specialist I	1	30,060
9340	Election Equipment and Supply Specialist I	1	29,328
9339	Warehouse Supervisor - Board of Elections	1	80,784
9305	Assistant Manager of Warehouse - Board of Elections	1	99,816
	Schedule Salary Adjustments		708
Section Position Total		**15**	**$827,592**

Positions and Salaries - Continued

	Position	No	Rate
3041 - Community Services and Deputy Registrars			
9330	Senior Supervisor - Board of Elections	1	$94,932
9330	Senior Supervisor - Board of Elections	1	77,832
9328	Senior Clerk - Board of Elections	1	59,988
9328	Senior Clerk - Board of Elections	1	49,236
9327	Principal Clerk - Board of Elections	1	61,488
9327	Principal Clerk - Board of Elections	1	48,036
9327	Principal Clerk - Board of Elections	1	44,604
9316	Executive Secretary I - Board of Elections	1	63,024
9308	Clerk - Board of Elections	1	39,432
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	1	30,060
9308	Clerk - Board of Elections	2	28,608
9308	Clerk - Board of Elections	1	27,228
9301	Assistant Manager of Community Services - Board of Elections	1	99,816
Section Position Total		**15**	**$790,428**
3051 - Voter Records and Data Processing			
9614	Deputy Chief Administrative Officer	1	$108,060
9337	Supervisor of Registration - Board of Elections	1	69,612
9330	Senior Supervisor - Board of Elections	1	94,932
9330	Senior Supervisor - Board of Elections	1	69,612
9328	Senior Clerk - Board of Elections	1	63,024
9328	Senior Clerk - Board of Elections	1	54,348
9328	Senior Clerk - Board of Elections	1	53,028
9328	Senior Clerk - Board of Elections	2	51,732
9328	Senior Clerk - Board of Elections	1	50,472
9328	Senior Clerk - Board of Elections	1	48,036
9328	Senior Clerk - Board of Elections	1	33,180
9327	Principal Clerk - Board of Elections	1	64,596
9308	Clerk - Board of Elections	1	46,860
9308	Clerk - Board of Elections	1	45,720
9308	Clerk - Board of Elections	1	41,424
9308	Clerk - Board of Elections	1	38,472
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	2	35,736
9308	Clerk - Board of Elections	1	33,180
9308	Clerk - Board of Elections	1	30,816
9308	Clerk - Board of Elections	1	30,060
9308	Clerk - Board of Elections	2	28,608
9308	Clerk - Board of Elections	1	27,912
9306	Assistant Supervisor of Redistricting - Board of Elections	1	69,564
9306	Assistant Supervisor of Redistricting - Board of Elections	1	44,604
	Schedule Salary Adjustments		2,076
Section Position Total		**28**	**$1,389,276**
Position Total		**118**	**$6,698,976**
	Turnover		**(366,432)**
Position Net Total		**118**	**$6,332,544**

041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The mission of the Chicago Department of Public Health (CDPH) is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$11,576,396
0012	Contract Wage Increment - Prevailing Rate	5,594
0015	Schedule Salary Adjustments	68,512
0020	Overtime	47,672
0050	Stipends	5,000
0091	Uniform Allowance	10,800
0000 Personnel Services - Total*		**$11,713,974**
0100 Contractual Services		
0125	Office and Building Services	$163,500
0130	Postage	33,000
0135	For Delegate Agencies	7,875,950
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,318,688
0147	Surveys	450,000
0148	Testing and Inspecting	1,000
0149	For Software Maintenance and Licensing	20,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	46,380
0152	Advertising	105,108
0157	Rental of Equipment and Services	115,100
0162	Repair/Maintenance of Equipment	88,430
0166	Dues, Subscriptions and Memberships	54,890
0169	Technical Meeting Costs	14,676
0179	Messenger Service	20,900
0181	Mobile Communication Services	156,000
0185	Waste Disposal Services	3,780
0186	Pagers	1,000
0189	Telephone - Non-Centrex Billings	5,200
0190	Telephone - Centrex Billing	220,000
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	245,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	66,900
0100 Contractual Services - Total*		**$11,006,002**
0200 Travel		
0229	Transportation and Expense Allowance	$19,392
0245	Reimbursement to Travelers	6,200
0270	Local Transportation	10,155
0200 Travel - Total*		**$35,747**

	Appropriations	Amount
0300 Commodities and Materials		
0319	Clothing	$3,207
0330	Food	800
0338	License Sticker, Tag and Plates	20,525
0340	Material and Supplies	53,187
0342	Drugs, Medicine and Chemical Materials	938,468
0343	X-Ray Supplies	20,000
0345	Apparatus and Instruments	2,000
0348	Books and Related Material	2,950
0350	Stationery and Office Supplies	31,928
0300 Commodities and Materials - Total*		**$1,073,065**
0400 Equipment		
0445	Technical and Scientific Equipment	7,920
0400 Equipment - Total*		**$7,920**
9000 Specific Purpose - General		
9018	A.I.D.S Outreach. to Be Expended by the Commissioner of the Chicago Public Health Department	$627,500
9067	For Physical Exams	6,120
9000 Specific Purpose - General - Total		**$633,620**
9100 Specific Purpose - as Specified		
9129	For Supplementary Funding for HIV/AIDS Related Programs Administered by the Chicago Department of Public Health	3,657,000
9100 Specific Purpose - as Specified - Total		**$3,657,000**
Appropriation Total*		**$28,127,328**

Positions and Salaries

	Position	No	Rate
3005 - Commissioner's Office			
9941	Commissioner of Health	1	$177,156
9813	Managing Deputy Commissioner	1	143,844
9679	Deputy Commissioner	1	118,080
9679	Deputy Commissioner	1	116,904
9679	Deputy Commissioner	1	115,740
9660	First Deputy Commissioner	1	134,820
0318	Assistant to the Commissioner	1	80,916
0308	Staff Assistant	1	46,152
	Schedule Salary Adjustments		1,110
Section Position Total		**8**	**$934,722**
3006 - Public Relations			
0743	Supervisor of Information Services	1	$73,752
0729	Information Coordinator	1	62,640
0705	Director Public Affairs	1	93,912
	Schedule Salary Adjustments		1,576
Section Position Total		**3**	**$231,880**

	Position	No	Rate
3007 - Center for Community Partnerships			
3466	Public Health Administrator II	1	$72,936
	Schedule Salary Adjustments		728
Section Position Total		**1**	**$73,664**
3008 - Epidemiology and Emergency Response			
3414	Epidemiologist II	1	$91,224
3408	Epidemiologist IV	1	94,848
3407	Epidemiologist III	1	79,212
3402	Director of Epidemiology	1	111,216
	Schedule Salary Adjustments		1,800
Section Position Total		**4**	**$378,300**
3010 - Fiscal Administration			
1179	Manager of Finance	1	$102,060
0431	Clerk IV	1	63,456
0124	Finance Officer	1	81,876
0124	Finance Officer	2	60,636
	Schedule Salary Adjustments		1,476
Section Position Total		**5**	**$370,140**
3015 - Human Resources			
1342	Senior Personnel Assistant	1	$76,428
1342	Senior Personnel Assistant	1	60,600
1342	Senior Personnel Assistant	1	54,672
1342	Senior Personnel Assistant	1	45,372
1331	Employee Relations Supervisor	1	66,564
1327	Supervisor of Personnel Administration	1	63,516
1302	Administrative Services Officer II	1	73,752
0383	Director of Administrative Services	1	97,416
0379	Director of Administration	1	111,996
0366	Staff Assistant - Excluded	1	73,752
	Schedule Salary Adjustments		6,498
Section Position Total		**10**	**$730,566**
3020 - Policy and Planning			
2918	Chief Planning Analyst	1	$80,256
2901	Director of Planning, Research and Development	1	103,740
0303	Administrative Assistant III	1	76,428
Section Position Total		**3**	**$260,424**
3021 - Mail, Distribution and Garage			
7183	Motor Truck Driver	2	$33.85H
7132	Mobile Unit Operator	1	21.96H
3006	Unit Assistant	1	57,828
1815	Principal Storekeeper	1	57,828
Section Position Total		**5**	**$302,149**
3025 - Business Operations			
0802	Executive Administrative Assistant II	1	$53,004
0303	Administrative Assistant III	1	45,372
	Schedule Salary Adjustments		1,104
Section Position Total		**2**	**$99,480**

	Position	No	Rate
3026 - Quality Assurance			
3467	Public Health Administrator III	1	$77,280
0314	Supervisor of Program Review and Audit	1	63,516
	Schedule Salary Adjustments		1,524
Section Position Total		**2**	**$142,320**
3028 - Contract and Compliance			
1572	Chief Contract Expediter	1	$80,916
1532	Contract Compliance Coordinator	1	73,752
0309	Coordinator of Special Projects	1	59,796
	Schedule Salary Adjustments		1,422
Section Position Total		**3**	**$215,886**
3040 - Grants Development			
2989	Grants Research Specialist	1	$86,532
2926	Supervisor of Grants Administration	1	80,112
1441	Coordinating Planner	1	97,728
	Schedule Salary Adjustments		2,542
Section Position Total		**3**	**$266,914**
3041 - Violence Prevention			
3899	Program Development Coordinator	1	$52,008
	Schedule Salary Adjustments		1,863
Section Position Total		**1**	**$53,871**
3043 - Board of Health			
9685	Secretary - Health Department	2	
9683	Member	7	
Section Position Total			
Position Total		**50**	**$4,060,316**

Positions and Salaries

	Position	No	Rate
3053 - Mobile Service Unit			
3763	Nurse Practitioner	1	$111,576
3743	Public Health Aide	1	45,828
	Schedule Salary Adjustments		4,794
Section Position Total		**2**	**$162,198**
3055 - Public Health Nursing Services			
3753	Public Health Nurse III	1	$97,224
3752	Public Health Nurse II	2	101,136
3752	Public Health Nurse II	1	96,300
3752	Public Health Nurse II	1	87,372
3743	Public Health Aide	1	45,828
0430	Clerk III	1	52,740
	Schedule Salary Adjustments		1,620
Section Position Total		**7**	**$583,356**
3058 - Women, Infant and Children Activity Office			
3752	Public Health Nurse II	1	$96,300
Section Position Total		**1**	**$96,300**
3065 - Englewood Health Service Center			
3753	Public Health Nurse III	1	$97,224
Section Position Total		**1**	**$97,224**
3070 - West Town Health Service Center			
3751	Public Health Nurse I	1	$91,692
3743	Public Health Aide	2	45,828
	Schedule Salary Adjustments		1,203
Section Position Total		**3**	**$184,551**
3105 - Roseland Health Center			
3169	Medical X-Ray Technologist	1	$66,492
	Schedule Salary Adjustments		263
Section Position Total		**1**	**$66,755**
Position Total		**15**	**$1,190,384**

POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3215 - Mental Health Administration			
3384	Psychiatrist	1,836H	$87.73H
Section Position Total			**$161,072**
3220 - North River Mental Health Center			
3563	Director Mental Health Center	1	$106,884
Section Position Total		**1**	**$106,884**
3240 - Lawndale Mental Health Center			
3563	Director Mental Health Center	1	$76,512
	Schedule Salary Adjustments		3,120
Section Position Total		**1**	**$79,632**
3260 - Greater Lawn Mental Health Center			
3563	Director Mental Health Center	1	$106,884
Section Position Total		**1**	**$106,884**
Position Total		**3**	**$454,472**

Positions and Salaries

	Position	No	Rate
3052 - Environmental Permitting and Inspections			
2083	Environmental Investigator	1	$69,648
2082	Director of Environmental Inspections	1	93,024
2081	Environmental Engineer II	1	91,224
2080	Supervising Environmental Inspector	1	84,780
2077	Senior Environmental Inspector	1	54,672
2073	Environmental Engineer III	2	99,648
2007	Environmental Control Technician - Hourly	492H	17.16H
1646	Attorney	1	82,524
0303	Administrative Assistant III	1	69,648
	Schedule Salary Adjustments		4,161
Section Position Total		**9**	**$757,420**
3320 - Bioterrorism Program			
0303	Administrative Assistant III	1	$76,428
Section Position Total		**1**	**$76,428**
3330 - Food Sanitation			
3434	Communicable Disease Control Investigator II	1	$60,600
2383	Supervising Sanitarian	4	88,812
2383	Supervising Sanitarian	1	84,780
2383	Supervising Sanitarian	1	77,280
2383	Supervising Sanitarian	1	70,380
2383	Supervising Sanitarian	1	63,516
2383	Supervising Sanitarian	1	54,492
2381	Sanitarian II	2	83,832
2381	Sanitarian II	2	79,992
2381	Sanitarian II	1	76,428
2381	Sanitarian II	4	72,936
2381	Sanitarian II	5	69,648
2381	Sanitarian II	6	66,492
2381	Sanitarian II	3	63,456
2381	Sanitarian II	5	49,788
2377	Chief Sanitarian	1	76,512
2375	Manager of Food Protection Services	1	92,988
0309	Coordinator of Special Projects	1	88,812
	Schedule Salary Adjustments		14,300
Section Position Total		**41**	**$2,921,228**
3335 - Uptown Tuberculosis Clinic			
3752	Public Health Nurse II	1	$87,372
3434	Communicable Disease Control Investigator II	1	66,492
	Schedule Salary Adjustments		526
Section Position Total		**2**	**$154,390**
3336 - West Town Tuberculosis Clinic			
3753	Public Health Nurse III	1	$97,224
3752	Public Health Nurse II	1	91,692
3434	Communicable Disease Control Investigator II	1	66,492
	Schedule Salary Adjustments		4,416
Section Position Total		**3**	**$259,824**

Positions and Salaries - Continued

	Position	No	Rate
3345 - Englewood Tuberculosis Clinic			
3752	Public Health Nurse II	1	$64,428
	Schedule Salary Adjustments		1,632
Section Position Total		**1**	**$66,060**
3350 - HIV/AIDS/STD Activity Office			
3465	Public Health Administrator I	1	$63,456
Section Position Total		**1**	**$63,456**
3355 - STD Admin Office Miles Square			
3434	Communicable Disease Control Investigator II	1	$76,428
3434	Communicable Disease Control Investigator II	1	63,456
3434	Communicable Disease Control Investigator II	1	60,600
3130	Laboratory Technician	1	57,828
Section Position Total		**4**	**$258,312**
3356 - South Austin STD Clinic			
3763	Nurse Practitioner	1	$117,168
3363	Physician	1,820H	71.44H
3363	Physician	1	71.44H
3130	Laboratory Technician	1	69,648
Section Position Total		**3**	**$465,432**
3365 - Englewood STD Clinic			
3363	Physician	1	$73.87H
3363	Physician	1,092H	71.44H
3363	Physician	1,820H	64.23H
3139	Certified Medical Assistant	1	34,380
3127	Manager of Laboratory Services	1	62,340
0430	Clerk III	1	43,740
	Schedule Salary Adjustments		3,559
Section Position Total		**4**	**$492,580**
3370 - Lakeview STD Clinic			
3366	Supervising Physician	1,820H	$71.29H
3348	Medical Director	1	71.29H
3139	Certified Medical Assistant	1	35,976
	Schedule Salary Adjustments		936
Section Position Total		**2**	**$314,943**
3375 - Immunization Services			
3751	Public Health Nurse I	1	$87,372
Section Position Total		**1**	**$87,372**
3380 - Infectious Disease Control			
3473	Neighborhood Health Center Administrator II	1	$99,696
3407	Epidemiologist III	1	108,924
3348	Medical Director	1	71.29H
3348	Medical Director	1	69.19H
Section Position Total		**4**	**$500,818**

Positions and Salaries - Continued

	Position	No	Rate
3385 - Substance Abuse			
3467	Public Health Administrator III	1	$77,280
1441	Coordinating Planner	1	97,728
	Schedule Salary Adjustments		2,121
Section Position Total		**2**	**$177,129**
3390 - Roseland STD Clinic			
3763	Nurse Practitioner	2	$78,372
3139	Certified Medical Assistant	1	34,380
	Schedule Salary Adjustments		2,796
Section Position Total		**3**	**$193,920**
3396 - Englewood HIV/AIDS Clinic			
3363	Physician	1,820H	$73.87H
Section Position Total			**$134,443**
3398 - Office of LGBT Health			
3467	Public Health Administrator III	1	$59,796
	Schedule Salary Adjustments		1,422
Section Position Total		**1**	**$61,218**
Position Total		**82**	**$6,984,973**

Department Position Total	**150**	**$12,690,145**
Turnover		**(1,045,237)**
Department Position Net Total	**150**	**$11,644,908**

045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations (CCHR) is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance. The Commission investigates complaints to determine whether discrimination may have occurred, and uses its enforcement powers to punish acts of discrimination. Under the City's Hate Crimes Law, the agency aids hate crime victims. CCHR also employs proactive programs of education, intervention, and constituency building to discourage bigotry and bring people from different groups together.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,029,198
0015	Schedule Salary Adjustments	1,449
0020	Overtime	500
0000 Personnel Services - Total*		**$1,031,147**
0100 Contractual Services		
0130	Postage	$2,166
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	42,400
0143	Court Reporting	8,650
0146	Statistical Studies	1,589
0157	Rental of Equipment and Services	8,700
0162	Repair/Maintenance of Equipment	1,200
0166	Dues, Subscriptions and Memberships	4,980
0169	Technical Meeting Costs	1,500
0190	Telephone - Centrex Billing	3,600
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,480
0100 Contractual Services - Total*		**$77,265**
0200 Travel		
0229	Transportation and Expense Allowance	$341
0270	Local Transportation	1,425
0200 Travel - Total*		**$1,766**
0300 Commodities and Materials		
0348	Books and Related Material	$1,760
0350	Stationery and Office Supplies	3,018
0300 Commodities and Materials - Total*		**$4,778**
Appropriation Total*		**$1,114,956**

Positions and Salaries

	Position	No	Rate
3005 - Promoting Human Relations			
9945	Chairperson - Commission on Human Relations	1	$125,004
9679	Deputy Commissioner	1	98,712
9660	First Deputy Commissioner	1	118,080
3093	Supervising Human Relations Specialist	1	80,916
3086	Human Relations Investigator III	1	91,224
3085	Human Relations Investigator II	1	83,640
3015	Director of Human Rights Compliance	1	86,796
0320	Assistant to the Commissioner	1	63,516
	Schedule Salary Adjustments		1,449
Section Position Total		**8**	**$749,337**
3007 - Administration			
1302	Administrative Services Officer II	1	$73,752
0303	Administrative Assistant III	1	76,428
Section Position Total		**2**	**$150,180**
3008 - Advisory Council on Gender and LGBT Issues			
3858	Director/Community Liaison	1	$86,796
Section Position Total		**1**	**$86,796**
3009 - Advisory Council on Equity			
3858	Director/Community Liaison	1	$86,796
Section Position Total		**1**	**$86,796**
Position Total		**12**	**$1,073,109**
	Turnover		**(42,462)**
Position Net Total		**12**	**$1,030,647**

048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$968,622
0015	Schedule Salary Adjustments	1,332
0039	For the Employment of Students as Trainees	2,925
0000 Personnel Services - Total*		**$972,879**
0100 Contractual Services		
0130	Postage	$5,686
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	85,797
0157	Rental of Equipment and Services	14,796
0159	Lease Purchase Agreements for Equipment and Machinery	21,423
0162	Repair/Maintenance of Equipment	1,319
0169	Technical Meeting Costs	1,000
0176	Maintenance and Operation - City Owned Vehicles	376
0181	Mobile Communication Services	1,920
0186	Pagers	402
0190	Telephone - Centrex Billing	14,900
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,320
0100 Contractual Services - Total*		**$150,939**
0200 Travel		
0270	Local Transportation	13,446
0200 Travel - Total*		**$13,446**
0300 Commodities and Materials		
0340	Material and Supplies	$1,332
0348	Books and Related Material	793
0350	Stationery and Office Supplies	6,845
0300 Commodities and Materials - Total*		**$8,970**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	40,495
9400 Specific Purpose - General - Total		**$40,495**
Appropriation Total*		**$1,186,729**

Positions and Salaries

	Position	No	Rate
3005 - Executive Administration			
9948	Commissioner of Disabilities	1	$138,420
9679	Deputy Commissioner	1	96,768
0802	Executive Administrative Assistant II	1	56,004
0308	Staff Assistant	1	58,812
Section Position Total		**4**	**$350,004**
3020 - Support Services			
4010 - Administration			
0102	Accountant II	1	$76,524
Subsection Position Total		**1**	**$76,524**
Section Position Total		**1**	**$76,524**
3030 - Employment			
4025 - Employment Services			
3073	Disability Specialist II	1	$53,808
3026	Program Coordinator - Disability Services	1	100,944
	Schedule Salary Adjustments		1,332
Subsection Position Total		**2**	**$156,084**
Section Position Total		**2**	**$156,084**
3040 - Accessibility Compliance			
9679	Deputy Commissioner	1	$96,456
5404	Architect IV	1	99,648
1359	Training Officer	1	76,428
0831	Personal Computer Operator III	1	52,740
Section Position Total		**4**	**$325,272**
3060 - Public Policy and Public Affairs			
1431	Senior Policy Analyst	1	$98,712
Section Position Total		**1**	**$98,712**
Position Total		**12**	**$1,006,596**
	Turnover		**(36,642)**
Position Net Total		**12**	**$969,954**

050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The mission of the Department of Family and Support Services (DFSS) is to support continuous coordinated services to enhance the lives of Chicago residents, particularly those in most need, beginning at birth through the senior years. The Department administers and provides assistance to a network of community-based organizations, social service providers and institutions that deliver services that promote the independence and well-being of individuals.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,985,236
0015	Schedule Salary Adjustments	6,840
0039	For the Employment of Students as Trainees	2,400
0000 Personnel Services - Total*		**$1,994,476**
0100 Contractual Services		
0125	Office and Building Services	$40,000
0130	Postage	10,860
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	698,066
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	892
0159	Lease Purchase Agreements for Equipment and Machinery	79,900
0162	Repair/Maintenance of Equipment	9,140
0165	Graphic Design Services	3,760
0166	Dues, Subscriptions and Memberships	1,388
0169	Technical Meeting Costs	34,101
0181	Mobile Communication Services	45,000
0188	Vehicle Tracking Service	5,300
0190	Telephone - Centrex Billing	20,000
0196	Data Circuits	26,600
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	40,000
0100 Contractual Services - Total*		**$1,015,007**
0200 Travel		
0240	Direct Payment to Private Agencies for Transport Services	$9,400
0245	Reimbursement to Travelers	5,000
0270	Local Transportation	13,892
0200 Travel - Total*		**$28,292**
0300 Commodities and Materials		
0340	Material and Supplies	$12,653
0350	Stationery and Office Supplies	4,432
0300 Commodities and Materials - Total*		**$17,085**
9200 Specific Purpose - as Specified		
9253	Early Childhood Education Program	$11,000,000
9254	Violence Reduction Program	2,000,000
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	14,451,803
9260	After School Programs	13,322,801
9261	Children's Advocacy Center	900,000
9262	Earned Income Tax Credit	1,000,000
9263	Homeless Services	6,482,676
9200 Specific Purpose - as Specified - Total		**$50,698,259**
Appropriation Total*		**$53,753,119**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9950	Commissioner - Department of Family and Support Services	1	$157,092
9679	Deputy Commissioner	1	120,468
9660	First Deputy Commissioner	1	131,124
2976	Executive Assistant	1	76,212
1327	Supervisor of Personnel Administration	1	93,024
0705	Director Public Affairs	1	96,000
0379	Director of Administration	1	92,100
0365	Personal Assistant	1	80,100
0322	Special Assistant	1	102,708
0305	Assistant to the Executive Director	1	88,812
0120	Supervisor of Accounting	1	96,768
0103	Accountant III	1	83,640
Section Position Total		**12**	**$1,218,048**
3025 - Youth Programming			
9679	Deputy Commissioner	1	$105,828
3955	Youth Services Coordinator	1	73,752
3955	Youth Services Coordinator	1	67,224
3955	Youth Services Coordinator	4	63,516
3906	Assistant Director of Children Services	1	73,248
3018	Manager of Family Support Programs	1	91,152
0313	Assistant Commissioner	1	101,700
0308	Staff Assistant	1	61,620
	Schedule Salary Adjustments		6,840
Section Position Total		**11**	**$835,428**
Position Total		**23**	**$2,053,476**
	Turnover		**(61,400)**
Position Net Total		**23**	**$1,992,076**

054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development (DPD) promotes the comprehensive growth and well-being of the City and its neighborhoods. In addition to its planning functions, DPD oversees the City's zoning and land use policies, and through its economic development and housing bureaus employs a variety of resources to encourage business and real estate development, as well as a diverse and stable housing stock affordable at all levels throughout the city.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$9,388,484
0015	Schedule Salary Adjustments	42,626
0039	For the Employment of Students as Trainees	40,000
0050	Stipends	63,000
0000 Personnel Services - Total*		**$9,534,110**
0100 Contractual Services		
0130	Postage	$15,947
0135	For Delegate Agencies	1,746,792
0138	For Professional Services for Information Technology Maintenance	80,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,411,612
0141	Appraisals	106,750
0143	Court Reporting	81,167
0147	Surveys	76,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	12,502
0152	Advertising	27,535
0155	Rental of Property	1,500
0159	Lease Purchase Agreements for Equipment and Machinery	36,155
0162	Repair/Maintenance of Equipment	1,521
0166	Dues, Subscriptions and Memberships	13,199
0169	Technical Meeting Costs	61,918
0179	Messenger Service	2,420
0181	Mobile Communication Services	25,990
0190	Telephone - Centrex Billing	36,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	19,795
0100 Contractual Services - Total*		**$3,756,803**
0200 Travel		
0229	Transportation and Expense Allowance	$5,380
0245	Reimbursement to Travelers	2,536
0270	Local Transportation	1,548
0200 Travel - Total*		**$9,464**
0300 Commodities and Materials		
0340	Material and Supplies	$15,637
0348	Books and Related Material	5,441
0350	Stationery and Office Supplies	17,586
0300 Commodities and Materials - Total*		**$38,664**
0400 Equipment		
0422	Office Machines	6,000
0400 Equipment - Total*		**$6,000**

054 - Department of Planning and Development - Continued

	Appropriations	Amount
0900 Specific Purposes - Financial		
0938	For the Funding of the City's Contribution to the Low Income Housing Trust Fund	3,500,000
0900 Specific Purposes - Financial - Total		**$3,500,000**
9100 Specific Purpose - as Specified		
9110	Property Management, Maintenance and Security	$155,000
9183	Foreclosure Prevention Program	200,000
9100 Specific Purpose - as Specified - Total		**$355,000**
9200 Specific Purpose - as Specified		
9211	Single-Family Troubled Building Initiative	$150,000
9212	Multi-Family Troubled Building Initiative	150,000
9213	Affordable Housing Density Program	8,600,000
9224	Micro Market Recovery Program	772,700
9256	Urban Homesteading	300,000
9200 Specific Purpose - as Specified - Total		**$9,972,700**
Appropriation Total*		**$27,172,741**

Positions and Salaries

	Position	No	Rate
3035 - Administration			
4000 - Commissioner's Office			
9954	Commissioner - Department of Housing and Economic Development	1	$156,504
9660	First Deputy Commissioner	1	145,548
0304	Assistant to Commissioner	1	88,812
Subsection Position Total		**3**	**$390,864**
4001 - Finance and Fiscal Operations			
0313	Assistant Commissioner	1	$106,884
0190	Accounting Technician II	1	60,600
0190	Accounting Technician II	1	41,364
0184	Accounting Technician III	1	60,600
0104	Accountant IV	1	91,224
	Schedule Salary Adjustments		978
Subsection Position Total		**5**	**$361,650**

3035 - Administration - Continued

	Position	No	Rate
4002 - Administrative Services			
3585	Coordinator of Research and Evaluation	1	$93,024
2944	Employability Review Specialist III	1	91,980
1482	Contract Review Specialist II	1	79,992
1404	City Planner IV	1	83,640
1402	City Planner II	1	69,300
1327	Supervisor of Personnel Administration	1	84,780
1302	Administrative Services Officer II	1	84,780
0634	Data Services Administrator	1	80,916
0320	Assistant to the Commissioner	1	70,380
0118	Director of Finance	1	91,152
	Schedule Salary Adjustments		6,437
Subsection Position Total		**10**	**$836,381**
4004 - Planning and Urban Design			
1981	Coordinator of Economic Development	1	$84,780
1441	Coordinating Planner	1	91,152
0313	Assistant Commissioner	1	94,848
Subsection Position Total		**3**	**$270,780**
4009 - Communications and Public Affairs			
9679	Deputy Commissioner	1	$112,332
1901	Relocation Specialist	1	69,648
Subsection Position Total		**2**	**$181,980**
4011 - Legislative Affairs and Special Projects			
9679	Deputy Commissioner	1	$109,032
1981	Coordinator of Economic Development	1	76,512
1912	Project Coordinator	1	77,280
1912	Project Coordinator	1	73,752
1430	Policy Analyst	1	49,668
1141	Principal Operations Analyst	1	63,480
0309	Coordinator of Special Projects	1	77,280
	Schedule Salary Adjustments		1,584
Subsection Position Total		**7**	**$528,588**
Section Position Total		**30**	**$2,570,243**

3041 - Economic Development

4013 - Delegate Agencies			
1439	Financial Planning Analyst	1	$95,832
1405	City Planner V	2	80,256
0313	Assistant Commissioner	1	92,988
0304	Assistant to Commissioner	1	88,812
0303	Administrative Assistant III	1	66,492
	Schedule Salary Adjustments		658
Subsection Position Total		**6**	**$505,294**

3041 - Economic Development - Continued

	Position	No	Rate
4026 - Business Development			
9679	Deputy Commissioner	1	$117,948
1752	Economic Development Coordinator	1	92,100
1441	Coordinating Planner	1	95,832
1441	Coordinating Planner	1	91,152
0320	Assistant to the Commissioner	1	88,812
0313	Assistant Commissioner	1	92,988
Subsection Position Total		**6**	**$578,832**
4027 - Real Estate Services			
1912	Project Coordinator	1	$67,224
1602	Senior Land Disposition Officer	1	83,832
1602	Senior Land Disposition Officer	1	76,428
0313	Assistant Commissioner	1	92,988
0309	Coordinator of Special Projects	1	84,780
0308	Staff Assistant	1	71,796
0308	Staff Assistant	1	65,436
0305	Assistant to the Executive Director	1	88,812
0303	Administrative Assistant III	1	66,492
	Schedule Salary Adjustments		1,512
Subsection Position Total		**9**	**$699,300**
Section Position Total		**21**	**$1,783,426**

3062 - Housing Community Programs

3899	Program Development Coordinator	1	$57,084
2917	Program Auditor III	3	91,980
2917	Program Auditor III	1	79,992
2916	Supervising Program Auditor	1	80,916
2915	Program Auditor II	1	76,428
2915	Program Auditor II	1	72,936
2914	Program Auditor I	1	72,936
1989	Director of Loan Processing	1	93,024
1912	Project Coordinator	1	63,516
0320	Assistant to the Commissioner	1	88,812
0310	Project Manager	1	95,028
0310	Project Manager	1	87,600
0309	Coordinator of Special Projects	1	77,280
0308	Staff Assistant	1	65,436
0308	Staff Assistant	1	61,620
	Schedule Salary Adjustments		9,998
Section Position Total		**17**	**$1,358,546**

3083 - Zoning and Land Use

4072 - Historic Preservation			
5404	Architect IV	1	$99,648
5403	Architect III	1	91,224
1912	Project Coordinator	1	63,516
1441	Coordinating Planner	1	95,832
1404	City Planner IV	2	83,640
0313	Assistant Commissioner	1	96,768
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1,040H	25.35H
	Schedule Salary Adjustments		2,936
Subsection Position Total		**8**	**$713,252**

3083 - Zoning and Land Use - Continued

	Position	No	Rate
4073 - Zoning Ordinance			
9654	Zoning Administrator	1	$139,800
5415	Senior Landscape Architect	1	83,640
1912	Project Coordinator	1	77,280
1912	Project Coordinator	1	54,492
1752	Economic Development Coordinator	1	83,940
1299	Chief Zoning Plan Examiner	1	111,996
1298	Assistant Zoning Administrator	1	110,040
1295	Zoning Plan Examiner	1	66,492
1295	Zoning Plan Examiner	1	60,600
1295	Zoning Plan Examiner	1	57,828
1295	Zoning Plan Examiner	3	45,372
1294	Supervising Zoning Plan Examiner	1	84,780
1294	Supervising Zoning Plan Examiner	1	70,380
1293	Senior Zoning Plan Examiner	1	73,752
1291	Zoning Investigator	1	91,404
0810	Executive Secretary II	1	60,408
0431	Clerk IV	1	63,456
0431	Clerk IV	1	60,600
0323	Administrative Assistant III - Excluded	1	67,224
0318	Assistant to the Commissioner	1	64,152
0308	Staff Assistant	1	68,580
0308	Staff Assistant	1	65,436
0308	Staff Assistant	1	61,620
	Schedule Salary Adjustments		9,051
Subsection Position Total		**25**	**$1,823,067**
4075 - Planned Development			
5406	Chief Landscape Architect	1	$87,600
1981	Coordinator of Economic Development	1	76,512
1981	Coordinator of Economic Development	1,040H	34.89H
1912	Project Coordinator	1	67,224
1441	Coordinating Planner	2	95,832
1441	Coordinating Planner	1	91,152
1441	Coordinating Planner	1	69,684
1405	City Planner V	1	82,524
1295	Zoning Plan Examiner	1	63,456
0313	Assistant Commissioner	1	96,768
0304	Assistant to Commissioner	1	97,416
	Schedule Salary Adjustments		5,803
Subsection Position Total		**11**	**$966,089**

3083 - Zoning and Land Use - Continued

	Position	No	Rate
4076 - Sustainability and Open Space			
9679	Deputy Commissioner	1	$112,332
1981	Coordinator of Economic Development	1	80,916
1912	Project Coordinator	1	70,380
1441	Coordinating Planner	1	92,064
1405	City Planner V	1	80,256
0311	Projects Administrator	1	92,064
0308	Staff Assistant	1	61,620
	Schedule Salary Adjustments		3,669
Subsection Position Total		**7**	**$593,301**
Section Position Total		**51**	**$4,095,709**
Position Total		**119**	**$9,807,924**
	Turnover		**(376,814)**
Position Net Total		**119**	**$9,431,110**

055 - POLICE BOARD

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$158,136
0010	Salary and Wages - on Voucher	60,000
0050	Stipends	111,000
0000 Personnel Services - Total*		**$329,136**
0100 Contractual Services		
0130	Postage	$300
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,500
0143	Court Reporting	95,000
0157	Rental of Equipment and Services	4,800
0169	Technical Meeting Costs	1,024
0181	Mobile Communication Services	723
0100 Contractual Services - Total*		**$103,347**
0200 Travel		
0270	Local Transportation	500
0200 Travel - Total*		**$500**
0300 Commodities and Materials		
0348	Books and Related Material	$100
0350	Stationery and Office Supplies	1,000
0300 Commodities and Materials - Total*		**$1,100**
Appropriation Total*		**$434,083**

Positions and Salaries

	Position	No	Rate
3005 - Police Board			
9955	Executive Director - Police Board	1	$97,728
9635	Member - Police Board		15,000
9634	President - Police Board		25,000
0437	Supervising Clerk - Excluded	1	60,408
Section Position Total		**2**	**$158,136**
Position Total		**2**	**$158,136**

056 - INDEPENDENT POLICE REVIEW AUTHORITY

(056/1005/2005)

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and its disciplinary process for Chicago Police Department members through fair, objective, fact finding investigations into allegations of misconduct against CPD members. IPRA advances its goal of high quality investigations by utilizing the most current forensic techniques and reaffirms its commitment to its objectives through each contact with the public and police officers. Through constant vigilance, IPRA exposes excessive force and verbal abuse as it relates to the use of bias-based language, when it exists and absolves these allegations where an officer has acted properly. IPRA also aggressively investigates all deaths occurring while a person is in police custody to identify and address any misconduct by CPD members.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,718,182
0015	Schedule Salary Adjustments	60,683
0020	Overtime	195,000
0000 Personnel Services - Total*		**$7,973,865**
0100 Contractual Services		
0130	Postage	$14,735
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	183,950
0149	For Software Maintenance and Licensing	2,800
0157	Rental of Equipment and Services	22,600
0162	Repair/Maintenance of Equipment	10,205
0166	Dues, Subscriptions and Memberships	740
0169	Technical Meeting Costs	8,850
0181	Mobile Communication Services	7,800
0190	Telephone - Centrex Billing	20,400
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,100
0100 Contractual Services - Total*		**$273,180**
0200 Travel		
0245	Reimbursement to Travelers	3,626
0200 Travel - Total*		**$3,626**
0300 Commodities and Materials		
0320	Gasoline	$420
0340	Material and Supplies	4,616
0350	Stationery and Office Supplies	37,800
0300 Commodities and Materials - Total*		**$42,836**
Appropriation Total*		**$8,293,507**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9956	Chief Administrator	1	$161,856
9661	First Deputy Chief Administrator	1	146,940
4238	Property Custodian	1	57,828
0705	Director Public Affairs	1	83,940
0629	Principal Programmer/Analyst	1	80,904
0438	Timekeeper - CPD	1	57,828
0431	Clerk IV	1	63,456
0366	Staff Assistant - Excluded	1	73,752
0313	Assistant Commissioner	1	93,912
	Schedule Salary Adjustments		262
Section Position Total		**9**	**$820,678**

	Position	No	Rate
3010 - Investigations			
9712	Coordinator of Investigations	1	$120,000
9680	Deputy Chief Administrator	1	130,380
9680	Deputy Chief Administrator	1	126,624
9680	Deputy Chief Administrator	1	105,828
9184	Supervising Investigator - IPRA	3	103,740
9184	Supervising Investigator - IPRA	4	92,988
9184	Supervising Investigator - IPRA	2	92,524
9184	Supervising Investigator - IPRA	3	82,524
9183	Investigator I - IPRA	1	91,980
9183	Investigator I - IPRA		54,672
9183	Investigator I - IPRA	1	54,672
9182	Investigator II- IPRA	1	100,944
9182	Investigator II- IPRA	1	96,384
9182	Investigator II- IPRA	2	91,980
9182	Investigator II- IPRA	5	83,832
9182	Investigator II- IPRA	4	79,992
9182	Investigator II- IPRA	7	76,428
9182	Investigator II- IPRA	2	72,192
9182	Investigator II- IPRA	2	68,952
9182	Investigator II- IPRA	1	65,808
9182	Investigator II- IPRA	5	62,832
9182	Investigator II- IPRA	3	59,976
9181	Investigator III - IPRA	6	110,748
9181	Investigator III - IPRA	2	105,732
9181	Investigator III - IPRA	2	100,944
9181	Investigator III - IPRA	2	96,384
9181	Investigator III - IPRA	1	91,980
9181	Investigator III - IPRA	5	87,864
9181	Investigator III - IPRA	1	83,832
1646	Attorney	1	72,516
1646	Attorney	1	70,404
1617	Paralegal II	1	57,240
1617	Paralegal II	2	49,788
0875	Senior Legal Personal Computer Operator	1	43,320
0832	Personal Computer Operator II	1	48,048
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	2	48,048
0634	Data Services Administrator	1	76,512
0430	Clerk III	1	37,704
0430	Clerk III	1	31,308
0422	Intake Aide	2	63,456
0422	Intake Aide	1	60,600
0422	Intake Aide	1	57,828
0422	Intake Aide	1	55,212
0422	Intake Aide	2	37,704
	Schedule Salary Adjustments		60,421
Section Position Total		**90**	**$7,255,545**
Position Total		**99**	**$8,076,223**
	Turnover		**(297,358)**
Position Net Total		**99**	**$7,778,865**

057 - DEPARTMENT OF POLICE

(057/1005)

The Chicago Police Department (CPD) protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,039,259,898
0015	Schedule Salary Adjustments	8,080,237
0020	Overtime	71,000,000
0021	Sworn/Civilian Holiday Premium Pay	3,500,000
0022	Duty Availability	36,651,650
0024	Compensatory Time Payment	14,500,000
0025	Crossing Guards - Vacation Payout	1,444,000
0027	Supervisors Quarterly Payment	8,000,000
0032	Reimbursable Overtime	6,000,000
0060	Specialty Pay	12,500,000
0070	Tuition Reimbursement and Educational Programs	6,500,000
0088	Furlough/Supervisors Compensation Time Buy-Back	12,000,000
0091	Uniform Allowance	22,050,000
0000 Personnel Services - Total*		**$1,241,485,785**
0100 Contractual Services		
0125	Office and Building Services	$500
0130	Postage	207,178
0138	For Professional Services for Information Technology Maintenance	1,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,895,241
0145	Legal Expenses	17,000
0148	Testing and Inspecting	500
0149	For Software Maintenance and Licensing	7,590
0152	Advertising	2,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157	Rental of Equipment and Services	102,818
0161	Operation, Repair or Maintenance of Facilities	185,000
0162	Repair/Maintenance of Equipment	381,397
0166	Dues, Subscriptions and Memberships	47,298
0169	Technical Meeting Costs	135,130
0176	Maintenance and Operation - City Owned Vehicles	3,000
0178	Freight and Express Charges	12,000
0185	Waste Disposal Services	25,710
0189	Telephone - Non-Centrex Billings	205,150
0190	Telephone - Centrex Billing	718,600
0196	Data Circuits	750,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	28,630
0100 Contractual Services - Total*		**$6,486,699**
0200 Travel		
0245	Reimbursement to Travelers	310,690
0200 Travel - Total*		**$310,690**

	Appropriations	Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$381
0319	Clothing	5,000
0320	Gasoline	85,000
0330	Food	195,098
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	2,134,328
0342	Drugs, Medicine and Chemical Materials	9,966
0345	Apparatus and Instruments	19,061
0348	Books and Related Material	36,817
0350	Stationery and Office Supplies	625,674
0360	Repair Parts and Material	305,849
0300 Commodities and Materials - Total*		**$3,417,924**
0400 Equipment		
0430	Livestock	36,250
0400 Equipment - Total*		**$36,250**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$19,844,350
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	19,000,000
0900 Specific Purposes - Financial - Total		**$38,844,350**
9000 Specific Purpose - General		
9067	For Physical Exams	1,096,113
9000 Specific Purpose - General - Total		**$1,096,113**
Appropriation Total*		**$1,291,677,811**

Positions and Salaries

	Position	No	Rate
3004 - Office of the Superintendent			
9957	Superintendent of Police	1	$260,004
9752	Commander	1	137,052
9684	Deputy Director	1	144,996
9011	Superintendent's Chief of Staff	1	185,004
0308	Staff Assistant	1	68,580
	Schedule Salary Adjustments		1,072
Section Position Total		**5**	**$796,708**

	Position	No	Rate
3008 - Office of Crime Control Strategies			
4016 - Office of Crime Control Strategies			
9785	Chief	1	$185,004
9173	Lieutenant	3	115,644
9171	Sergeant	1	102,978
9171	Sergeant	1	96,648
9171	Sergeant	1	93,708
9165	Police Officer - Assigned as Detective	1	87,372
9165	Police Officer - Assigned as Detective	1	63,642
9161	Police Officer	4	80,724
9161	Police Officer	5	78,012
9161	Police Officer	2	75,372
9161	Police Officer	10	43,104
1140	Chief Operations Analyst	1	95,832
	Schedule Salary Adjustments		135,924
Subsection Position Total		**31**	**$2,502,780**
4017 - Deployment Operations Section			
9752	Commander	1	$154,932
9173	Lieutenant	1	115,644
9171	Sergeant	3	99,756
9171	Sergeant	2	96,648
9171	Sergeant	5	93,708
9165	Police Officer - Assigned as Detective	1	93,192
9165	Police Officer - Assigned as Detective	1	90,540
9165	Police Officer - Assigned as Detective	1	87,372
9165	Police Officer - Assigned as Detective	1	63,642
9161	Police Officer	1	86,130
9161	Police Officer	5	83,706
9161	Police Officer	12	80,724
9161	Police Officer	13	78,012
9161	Police Officer	3	75,372
9161	Police Officer	17	43,104
0305	Assistant to the Executive Director	1	77,280
	Schedule Salary Adjustments		198,555
Subsection Position Total		**68**	**$5,288,649**
Section Position Total		**99**	**$7,791,429**

	Position	No	Rate
3017 - Office of the General Counsel			
4030 - Office of the General Counsel			
9758	Assistant General Counsel	1	$129,096
9756	General Counsel	1	162,012
9016	Police Legal Officer II	3	108,900
9016	Police Legal Officer II	1	105,648
9015	Police Legal Officer I	1	99,756
9015	Police Legal Officer I	2	96,648
9015	Police Legal Officer I	1	93,708
1646	Attorney	1	74,712
1646	Attorney	1	71,088
1617	Paralegal II	1	76,428
1617	Paralegal II	1	69,648
1430	Policy Analyst	1	118,080
0311	Projects Administrator	1	85,020
0302	Administrative Assistant II	2	60,600
	Schedule Salary Adjustments		4,646
Subsection Position Total		**18**	**$1,731,038**
4031 - Management and Labor Affairs Section			
9780	Director of Management and Labor Affairs	1	$154,932
9173	Lieutenant	1	108,900
9171	Sergeant	2	102,978
9171	Sergeant	2	96,648
1386	Senior Labor Relations Specialist	1	80,256
1386	Senior Labor Relations Specialist	2	59,436
	Schedule Salary Adjustments		4,833
Subsection Position Total		**9**	**$867,045**
Section Position Total		**27**	**$2,598,083**
3426 - News Affairs			
9716	Assistant Director of News Affairs	1	$72,516
9715	Director of News Affairs	1	116,160
9161	Police Officer	1	83,706
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	37,704
	Schedule Salary Adjustments		2,408
Section Position Total		**5**	**$370,322**

	Position	No	Rate
3427 - Bureau of Internal Affairs			
4040 - Bureau of Internal Affairs			
9796	Deputy Chief	1	$162,012
9785	Chief	1	176,532
9752	Commander	1	154,932
9174	Police Agent	3	90,540
9174	Police Agent	5	87,918
9174	Police Agent	5	84,756
9173	Lieutenant	1	115,644
9173	Lieutenant	1	112,206
9173	Lieutenant	3	105,648
9171	Sergeant	1	106,068
9171	Sergeant	7	102,978
9171	Sergeant	13	99,756
9171	Sergeant	16	96,648
9171	Sergeant	20	93,708
9165	Police Officer - Assigned as Detective	3	90,540
9165	Police Officer - Assigned as Detective	3	63,642
9161	Police Officer	3	86,130
9161	Police Officer	6	83,706
9161	Police Officer	8	80,724
9161	Police Officer	9	78,012
9161	Police Officer	1	75,372
9161	Police Officer	3	43,104
9126	Police Technician	1	61,530
9016	Police Legal Officer II	1	108,900
0832	Personal Computer Operator II	1	48,048
0832	Personal Computer Operator II	1	34,380
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	1	34,380
	Schedule Salary Adjustments		25,063
Subsection Position Total		**120**	**$10,863,415**
4041 - Inspection Section			
9752	Commander	1	$154,932
9173	Lieutenant	3	115,644
9173	Lieutenant	1	105,648
9171	Sergeant	2	99,756
9171	Sergeant	2	93,708
9161	Police Officer	1	83,706
9161	Police Officer	1	80,724
9161	Police Officer	2	78,012
9161	Police Officer	4	43,104
0635	Senior Programmer/Analyst	1	99,648
0193	Auditor III	1	91,224
	Schedule Salary Adjustments		339
Subsection Position Total		**19**	**$1,678,521**
Section Position Total		**139**	**$12,541,936**
Position Total		**275**	**$24,098,478**

Positions and Salaries

	Position	No	Rate
3430 - Administration Office of the First Deputy			
9796	Deputy Chief	4	$162,012
9781	First Deputy Superintendent	1	188,316
9173	Lieutenant	1	112,206
9171	Sergeant	1	93,708
9161	Police Officer	1	86,130
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
	Schedule Salary Adjustments		2,260
Section Position Total		**10**	**$1,289,404**
3434 - Special Events Unit			
9752	Commander	1	$154,932
9161	Police Officer	1	86,130
9161	Police Officer	1	83,706
9161	Police Officer	1	80,724
Section Position Total		**4**	**$405,492**
3435 - Detatched Services Unit			
9752	Commander	1	$154,932
9171	Sergeant	1	102,978
9161	Police Officer	3	86,130
9161	Police Officer	1	83,706
9161	Police Officer	7	80,724
9161	Police Officer	2	78,012
9160	Police Officer - Assigned as Security Specialist	3	99,756
9160	Police Officer - Assigned as Security Specialist	6	96,648
9160	Police Officer - Assigned as Security Specialist	11	93,708
9160	Police Officer - Assigned as Security Specialist	2	90,702
	Schedule Salary Adjustments		12,980
Section Position Total		**37**	**$3,425,426**
Position Total		**51**	**$5,120,322**

Positions and Salaries

	Position	No	Rate
3283 - Bureau of Patrol			
9796	Deputy Chief	1	$162,012
9785	Chief	1	176,532
9173	Lieutenant	1	112,206
9171	Sergeant	2	102,978
9171	Sergeant	2	96,648
9171	Sergeant	1	93,708
9161	Police Officer	1	86,130
9161	Police Officer	1	83,706
9161	Police Officer	4	80,724
9161	Police Officer	1	78,012
9161	Police Officer	6	43,104
9021	Crossing Guard Coordinator	1	63,276
9021	Crossing Guard Coordinator	1	57,648
	Schedule Salary Adjustments		73,663
Section Position Total		**23**	**$1,967,665**
3286 - Patrol Services			
4319 - District Law Enforcement			
9796	Deputy Chief	4	$162,012
9752	Commander	25	154,932
9684	Deputy Director	1	118,080
9684	Deputy Director	1	89,100
9175	Captain	1	127,602
9175	Captain	17	125,790
9175	Captain	14	122,748
9173	Lieutenant	1	118,560
9173	Lieutenant	69	115,644
9173	Lieutenant	45	112,206
9173	Lieutenant	21	108,900
9173	Lieutenant	10	105,648
9172	Police Officer - Per Arbitration Award	1	93,192
9172	Police Officer - Per Arbitration Award	1	84,396
9171	Sergeant	3	106,068
9171	Sergeant	172	102,978
9171	Sergeant	186	99,756
9171	Sergeant	263	96,648
9171	Sergeant	106	93,708
9171	Sergeant	3	90,702
9164	Police Officer - Assigned as Training Officer	11	90,540
9164	Police Officer - Assigned as Training Officer	17	87,918
9164	Police Officer - Assigned as Training Officer	23	84,756
9164	Police Officer - Assigned as Training Officer	42	81,900
9164	Police Officer - Assigned as Training Officer	33	79,170
9164	Police Officer - Assigned as Training Officer	1	75,372
9164	Police Officer - Assigned as Training Officer	3	61,530

Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

	Position	No	Rate
9161	Police Officer	329	86,130
9161	Police Officer	780	83,706
9161	Police Officer	1,877	80,724
9161	Police Officer	2,129	78,012
9161	Police Officer	1,887	75,372
9161	Police Officer	141	71,748
9161	Police Officer	116	68,382
9161	Police Officer	49	65,016
9161	Police Officer	431	61,530
9161	Police Officer	254	43,104
9155	Police Officer - Per Arbitration Award	9	90,540
9122	Detention Aide	12	73,032
9122	Detention Aide	6	69,708
9122	Detention Aide	34	66,552
9122	Detention Aide	17	63,552
9122	Detention Aide	14	60,648
9122	Detention Aide	10	57,900
9122	Detention Aide	12	55,248
9122	Detention Aide	2	52,764
9122	Detention Aide	5	48,924
9122	Detention Aide	70	46,656
9122	Detention Aide	32	42,516
9111	Crossing Guard	93	21.07H
9111	Crossing Guard	34	20.07H
9111	Crossing Guard	78	19.13H
9111	Crossing Guard	66	18.27H
9111	Crossing Guard	138	17.45H
9111	Crossing Guard	136	16.65H
9111	Crossing Guard	131	15.89H
9111	Crossing Guard	1	15.17H
9111	Crossing Guard	1	14.07H
9111	Crossing Guard	1	12.25H
9109	Crossing Guard - Per CBA	2	21.58H
9109	Crossing Guard - Per CBA	4	19.65H
9109	Crossing Guard - Per CBA	2	18.78H
9109	Crossing Guard - Per CBA	1	17.97H
9109	Crossing Guard - Per CBA	1	17.16H
9109	Crossing Guard - Per CBA	1	16.41H
9109	Crossing Guard - Per CBA	92	15.69H
9109	Crossing Guard - Per CBA	1	14.57H
9109	Crossing Guard - Per CBA	113	12.75H
9106	Police Cadet	78,000H	9.00H
9103	CAPS Coordinator	1	97,728
9102	Director of CAPS	1	145,476
9101	Community Organizer - CAPS	3	76,428
9101	Community Organizer - CAPS	2	66,492
9101	Community Organizer - CAPS	8	63,456
3899	Program Development Coordinator	1	64,152
3520	Domestic Violence Advocate	1	57,648
1927	Area Coordinator	1	88,812
1927	Area Coordinator	1	80,916
1910	Information Service Coordinator	1	80,916
1910	Information Service Coordinator	1	73,752
1910	Information Service Coordinator	1	70,380

Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

	Position	No	Rate
0833	Personal Computer Operator I	3	50,280
0833	Personal Computer Operator I	3	48,048
0833	Personal Computer Operator I	7	45,828
0833	Personal Computer Operator I	3	43,740
0833	Personal Computer Operator I	4	31,308
0665	Senior Data Entry Operator	9	57,828
0665	Senior Data Entry Operator	4	55,212
0665	Senior Data Entry Operator	6	52,740
0665	Senior Data Entry Operator	1	45,828
0665	Senior Data Entry Operator	1	39,516
0438	Timekeeper - CPD	9	69,648
0438	Timekeeper - CPD	8	63,456
0438	Timekeeper - CPD	1	60,600
0438	Timekeeper - CPD	1	57,828
0430	Clerk III	2	52,740
0430	Clerk III	1	50,280
0430	Clerk III	2	48,048
0430	Clerk III	4	45,828
0430	Clerk III	7	43,740
0430	Clerk III	7	41,784
0430	Clerk III	6	31,308
0320	Assistant to the Commissioner	1	77,280
0309	Coordinator of Special Projects	1	93,024
0308	Staff Assistant	1	61,620
0306	Assistant Director	1	76,980
0303	Administrative Assistant III	3	76,428
0303	Administrative Assistant III	1	72,936
0303	Administrative Assistant III	4	45,372
0302	Administrative Assistant II	9	37,704
	Schedule Salary Adjustments		5,687,425
Subsection Position Total		**10,318**	**$758,557,927**

4325 - Central Detention

9173	Lieutenant	1	$115,644
9171	Sergeant	2	102,978
9171	Sergeant	1	99,756
9171	Sergeant	1	93,708
9161	Police Officer	9	86,130
9161	Police Officer	10	83,706
9161	Police Officer	13	80,724
9161	Police Officer	5	78,012
9161	Police Officer	8	43,104
9122	Detention Aide	1	73,032
9122	Detention Aide	3	69,708
9122	Detention Aide	2	66,552
9122	Detention Aide	6	63,552
9122	Detention Aide	4	60,648
9122	Detention Aide	2	57,900
9122	Detention Aide	4	55,248
9122	Detention Aide	1	46,656
0438	Timekeeper - CPD	1	55,212
	Schedule Salary Adjustments		113,272
Subsection Position Total		**74**	**$5,502,694**
Section Position Total		**10,392**	**$764,060,621**

Positions and Salaries - Continued

	Position	No	Rate
3292 - Special Functions Division			
4330 - Special Functions Division			
9785	Chief	1	$176,532
9752	Commander	1	154,932
9173	Lieutenant	1	105,648
9171	Sergeant	1	99,756
9171	Sergeant	2	93,708
9161	Police Officer	1	86,130
9161	Police Officer	6	83,706
9161	Police Officer	7	80,724
9161	Police Officer	4	78,012
9161	Police Officer	1	75,372
9161	Police Officer	1	43,104
0832	Personal Computer Operator II	1	48,048
0438	Timekeeper - CPD	1	52,740
0302	Administrative Assistant II	1	60,600
	Schedule Salary Adjustments		15,271
Subsection Position Total		**29**	**$2,484,901**
4333 - Public Transportation Section			
9752	Commander	1	$154,932
9173	Lieutenant	1	115,644
9173	Lieutenant	3	105,648
9171	Sergeant	4	102,978
9171	Sergeant	6	99,756
9171	Sergeant	3	96,648
9171	Sergeant	10	93,708
9161	Police Officer	25	86,130
9161	Police Officer	23	83,706
9161	Police Officer	29	80,724
9161	Police Officer	11	78,012
9161	Police Officer	20	43,104
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	87,918
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	84,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	61,530
0438	Timekeeper - CPD	1	60,600
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		253,213
Subsection Position Total		**143**	**$11,725,609**

Positions and Salaries - Continued

3292 - Special Functions Division - Continued

	Position	No	Rate
4334 - Traffic Section			
9173	Lieutenant	1	$112,206
9173	Lieutenant	1	105,648
9171	Sergeant	3	102,978
9171	Sergeant	4	99,756
9171	Sergeant	1	96,648
9171	Sergeant	4	93,708
9161	Police Officer	9	86,130
9161	Police Officer	18	83,706
9161	Police Officer	26	80,724
9161	Police Officer	13	78,012
9161	Police Officer	2	75,372
9161	Police Officer	9	43,104
1341	Personnel Assistant	1	50,280
0665	Senior Data Entry Operator	1	52,740
0430	Clerk III	1	45,828
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		89,164
Subsection Position Total		**95**	**$7,632,298**
4335 - Mounted Unit			
9173	Lieutenant	1	$115,644
9171	Sergeant	1	102,978
9171	Sergeant	2	99,756
9171	Sergeant	1	93,708
9169	Police Officer - Assigned as Mounted Patrol Officer	2	90,540
9169	Police Officer - Assigned as Mounted Patrol Officer	7	87,918
9169	Police Officer - Assigned as Mounted Patrol Officer	3	84,756
9169	Police Officer - Assigned as Mounted Patrol Officer	5	81,900
9169	Police Officer - Assigned as Mounted Patrol Officer	7	61,530
9161	Police Officer	1	80,724
	Schedule Salary Adjustments		6,193
Subsection Position Total		**30**	**$2,489,743**
4336 - SWAT			
9173	Lieutenant	1	$115,644
9173	Lieutenant	1	105,648
9171	Sergeant	1	102,978
9171	Sergeant	1	99,756
9171	Sergeant	3	96,648
9171	Sergeant	5	93,708
9171	Sergeant	1	90,702
9161	Police Officer	1	86,130
9161	Police Officer	16	83,706
9161	Police Officer	20	80,724
9161	Police Officer	22	78,012
9161	Police Officer	4	75,372
9161	Police Officer	6	43,104
	Schedule Salary Adjustments		88,888
Subsection Position Total		**82**	**$6,678,382**

Positions and Salaries - Continued

3292 - Special Functions Division - Continued

	Position	No	Rate
4337 - Marine/Helicopter Unit			
9173	Lieutenant	1	$105,648
9171	Sergeant	2	99,756
9171	Sergeant	3	93,708
9168	Police Officer - Assigned as Marine Officer	1	93,708
9168	Police Officer - Assigned as Marine Officer	3	90,540
9168	Police Officer - Assigned as Marine Officer	7	87,918
9168	Police Officer - Assigned as Marine Officer	18	84,756
9168	Police Officer - Assigned as Marine Officer	5	81,900
9161	Police Officer	1	43,104
	Schedule Salary Adjustments		14,441
Subsection Position Total		**41**	**$3,559,691**
4340 - Canine Unit			
9173	Lieutenant	1	$115,644
9171	Sergeant	2	102,978
9171	Sergeant	3	99,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	61,530
9152	Police Officer - Assigned as Canine Handler	10	90,540
9152	Police Officer - Assigned as Canine Handler	4	87,918
9152	Police Officer - Assigned as Canine Handler	6	84,756
9152	Police Officer - Assigned as Canine Handler	2	81,900
9152	Police Officer - Assigned as Canine Handler	4	61,530
	Schedule Salary Adjustments		4,238
Subsection Position Total		**36**	**$3,075,764**
4341 - Major Accident Investigation Section			
9173	Lieutenant	1	$105,648
9171	Sergeant	2	102,978
9171	Sergeant	1	99,756
9161	Police Officer	2	86,130
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
9161	Police Officer	1	43,104
9151	Police Officer - Assigned as Traffic Specialist	5	90,540
9151	Police Officer - Assigned as Traffic Specialist	6	87,918
9151	Police Officer - Assigned as Traffic Specialist	7	84,756
9151	Police Officer - Assigned as Traffic Specialist	3	81,900
9151	Police Officer - Assigned as Traffic Specialist	3	61,530
0665	Senior Data Entry Operator	2	57,828
0665	Senior Data Entry Operator	1	50,280
0430	Clerk III	1	48,048
	Schedule Salary Adjustments		9,291
Subsection Position Total		**37**	**$3,012,525**

Positions and Salaries - Continued

3292 - Special Functions Division - Continued

	Position	No	Rate
4342 - Bomb Unit			
9171	Sergeant	1	$96,648
9171	Sergeant	1	93,708
9158	Explosives Technician I	3	102,978
9158	Explosives Technician I	5	99,756
9158	Explosives Technician I	3	96,648
9158	Explosives Technician I	3	93,708
	Schedule Salary Adjustments		5,569
Subsection Position Total		**16**	**$1,574,707**
Section Position Total		**509**	**$42,233,620**
Position Total		**10,924**	**$808,261,906**

Positions and Salaries

	Position	No	Rate
3274 - Bureau of Detectives			
9796	Deputy Chief	2	$162,012
9785	Chief	1	176,532
9173	Lieutenant	1	105,648
9171	Sergeant	1	99,756
9171	Sergeant	1	96,648
9171	Sergeant	2	93,708
9165	Police Officer - Assigned as Detective	3	93,192
9165	Police Officer - Assigned as Detective	3	90,540
9161	Police Officer	1	86,130
9161	Police Officer	2	80,724
9161	Police Officer	1	78,012
9161	Police Officer	1	43,104
0638	Programmer/Analyst	1	83,640
0635	Senior Programmer/Analyst	1	99,648
0308	Staff Assistant	1	75,240
0303	Administrative Assistant III	1	72,936
	Schedule Salary Adjustments		1,431
Section Position Total		**23**	**$2,242,809**
3275 - Area Criminal Investigation			
9752	Commander	4	$154,932
9173	Lieutenant	9	115,644
9173	Lieutenant	2	112,206
9173	Lieutenant	1	108,900
9173	Lieutenant	2	105,648
9171	Sergeant	26	102,978
9171	Sergeant	29	99,756
9171	Sergeant	14	96,648
9171	Sergeant	18	93,708
9165	Police Officer - Assigned as Detective	5	96,444
9165	Police Officer - Assigned as Detective	188	93,192
9165	Police Officer - Assigned as Detective	250	90,540
9165	Police Officer - Assigned as Detective	299	87,372
9165	Police Officer - Assigned as Detective	87	84,396
9165	Police Officer - Assigned as Detective	1	81,672
9165	Police Officer - Assigned as Detective	54	63,642
9161	Police Officer	4	86,130
9161	Police Officer	10	83,706
9161	Police Officer	10	80,724
9161	Police Officer	6	78,012
9161	Police Officer	6	75,372
9161	Police Officer	7	43,104
9107	Crimes Detection Specialist	10,400H	18.92H
0665	Senior Data Entry Operator	2	50,280
0438	Timekeeper - CPD	3	69,648
0430	Clerk III	1	50,280
0302	Administrative Assistant II	1	60,600
0302	Administrative Assistant II	1	55,212
	Schedule Salary Adjustments		176,868
Section Position Total		**1,040**	**$92,497,720**

Positions and Salaries - Continued

	Position	No	Rate
3276 - Youth Investigations Division			
9752	Commander	1	$154,932
9173	Lieutenant	1	115,644
9173	Lieutenant	1	105,648
9171	Sergeant	1	102,978
9171	Sergeant	2	93,708
9165	Police Officer - Assigned as Detective	8	93,192
9165	Police Officer - Assigned as Detective	11	90,540
9165	Police Officer - Assigned as Detective	16	87,372
9165	Police Officer - Assigned as Detective	3	84,396
9165	Police Officer - Assigned as Detective	12	63,642
9161	Police Officer	4	86,130
9161	Police Officer	1	83,706
9161	Police Officer	3	80,724
9161	Police Officer	4	78,012
9161	Police Officer	6	43,104
9122	Detention Aide	5	42,516
0665	Senior Data Entry Operator	3	57,828
0665	Senior Data Entry Operator	2	52,740
0665	Senior Data Entry Operator	1	48,048
0665	Senior Data Entry Operator	1	37,704
0665	Senior Data Entry Operator	1	34,380
0430	Clerk III	1	52,740
0430	Clerk III	1	50,280
0430	Clerk III	1	43,740
0430	Clerk III	1	41,784
	Schedule Salary Adjustments		92,281
Section Position Total		**91**	**$6,956,509**
3277 - Arson Unit			
9171	Sergeant	1	$99,756
9171	Sergeant	3	96,648
9165	Police Officer - Assigned as Detective	4	93,192
9165	Police Officer - Assigned as Detective	6	90,540
9165	Police Officer - Assigned as Detective	3	87,372
9165	Police Officer - Assigned as Detective	4	63,642
0832	Personal Computer Operator II	1	52,740
0438	Timekeeper - CPD	1	69,648
	Schedule Salary Adjustments		4,003
Section Position Total		**23**	**$1,948,783**

	Position	No	Rate
3278 - Forensic Services Division			
9752	Commander	1	$141,660
9246	Criminalist III	1	91,224
9234	Forensic Firearm/Toolmark Examiner	9	63,480
9213	Firearms Identification Technician I	1	102,978
9213	Firearms Identification Technician I	1	93,708
9206	Police Officer - Assigned as Evidence Technician	16	90,540
9206	Police Officer - Assigned as Evidence Technician	11	87,918
9206	Police Officer - Assigned as Evidence Technician	33	84,756
9206	Police Officer - Assigned as Evidence Technician	15	81,900
9206	Police Officer - Assigned as Evidence Technician	5	61,530
9201	Police Forensic Investigator I	8	102,978
9201	Police Forensic Investigator I	1	99,756
9201	Police Forensic Investigator I	3	96,648
9201	Police Forensic Investigator I	10	93,708
9173	Lieutenant	1	115,644
9171	Sergeant	4	102,978
9171	Sergeant	1	99,756
9171	Sergeant	10	93,708
9161	Police Officer	2	86,130
9161	Police Officer	1	83,706
9161	Police Officer	1	80,724
9161	Police Officer	2	43,104
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	60,600
4238	Property Custodian	1	37,704
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	1	55,212
0665	Senior Data Entry Operator	1	52,740
0665	Senior Data Entry Operator	1	34,380
0438	Timekeeper - CPD	1	66,492
0430	Clerk III	1	50,280
0309	Coordinator of Special Projects	1	93,024
	Schedule Salary Adjustments		45,415
Section Position Total		**146**	**$12,675,525**
Position Total		**1,323**	**$116,321,346**

Positions and Salaries

	Position	No	Rate
3296 - Bureau of Organized Crime			
9796	Deputy Chief	1	$162,012
9785	Chief	1	176,532
9173	Lieutenant	1	112,206
9171	Sergeant	1	99,756
9161	Police Officer	1	86,130
9161	Police Officer	2	80,724
9161	Police Officer	1	78,012
9161	Police Officer	2	43,104
0839	Supervisor of Data Entry Operators	1	66,492
0839	Supervisor of Data Entry Operators	1	41,364
0665	Senior Data Entry Operator	3	55,212
0665	Senior Data Entry Operator	2	52,740
0665	Senior Data Entry Operator	1	34,380
0664	Data Entry Operator	1	34,380
0381	Director of Administration II	1	84,780
0365	Personal Assistant	1	70,380
0302	Administrative Assistant II	1	63,456
0190	Accounting Technician II	1	69,648
0103	Accountant III	1	59,268
	Schedule Salary Adjustments		5,238
Section Position Total		**24**	**$1,762,806**
3298 - Gang Enforcement Division			
9752	Commander	1	$154,932
9173	Lieutenant	2	115,644
9173	Lieutenant	1	112,206
9173	Lieutenant	1	105,648
9171	Sergeant	11	102,978
9171	Sergeant	10	99,756
9171	Sergeant	19	96,648
9171	Sergeant	4	93,708
9165	Police Officer - Assigned as Detective	2	84,396
9165	Police Officer - Assigned as Detective	3	63,642
9161	Police Officer	2	86,130
9161	Police Officer	11	83,706
9161	Police Officer	71	80,724
9161	Police Officer	118	78,012
9161	Police Officer	82	75,372
9161	Police Officer	38	43,104
0438	Timekeeper - CPD	1	60,600
	Schedule Salary Adjustments		545,351
Section Position Total		**377**	**$29,759,507**

Positions and Salaries - Continued

	Position	No	Rate
3303 - Gang Investigation			
4311 - Intelligence Section			
9173	Lieutenant	1	$105,648
9171	Sergeant	2	102,978
9171	Sergeant	2	99,756
9171	Sergeant	1	93,708
9165	Police Officer - Assigned as Detective	1	93,192
9165	Police Officer - Assigned as Detective	1	63,642
9161	Police Officer	1	83,706
9161	Police Officer	6	80,724
9161	Police Officer	8	78,012
9161	Police Officer	1	75,372
9161	Police Officer	4	43,104
	Schedule Salary Adjustments		5,195
Subsection Position Total		**28**	**$2,206,787**
4326 - Gang Investigation Division			
9752	Commander	1	$154,932
9173	Lieutenant	2	115,644
9171	Sergeant	5	102,978
9171	Sergeant	2	99,756
9171	Sergeant	5	96,648
9171	Sergeant	3	93,708
9165	Police Officer - Assigned as Detective	4	93,192
9165	Police Officer - Assigned as Detective	11	63,642
9161	Police Officer	4	86,130
9161	Police Officer	9	83,706
9161	Police Officer	22	80,724
9161	Police Officer	5	78,012
9161	Police Officer	4	75,372
9126	Police Technician	1	90,540
9126	Police Technician	3	87,918
9126	Police Technician	1	84,756
9126	Police Technician	7	61,530
0665	Senior Data Entry Operator	1	52,740
0430	Clerk III	1	43,740
	Schedule Salary Adjustments		10,613
Subsection Position Total		**91**	**$7,480,019**
Section Position Total		**119**	**$9,686,806**

Positions and Salaries - Continued

	Position	No	Rate
3304 - Narcotics Investigation			
4312 - Narcotics Division			
9752	Commander	1	$154,932
9173	Lieutenant	1	115,644
9173	Lieutenant	1	112,206
9173	Lieutenant	1	105,648
9171	Sergeant	4	102,978
9171	Sergeant	17	99,756
9171	Sergeant	11	96,648
9171	Sergeant	1	93,708
9161	Police Officer	19	86,130
9161	Police Officer	38	83,706
9161	Police Officer	74	80,724
9161	Police Officer	51	78,012
9161	Police Officer	10	75,372
9161	Police Officer	12	43,104
9126	Police Technician	1	84,756
0665	Senior Data Entry Operator	1	52,740
0665	Senior Data Entry Operator	1	48,048
0438	Timekeeper - CPD	1	63,456
0431	Clerk IV	1	37,704
	Schedule Salary Adjustments		143,479
Subsection Position Total		**246**	**$20,223,667**
4328 - Asset Forfeiture			
9173	Lieutenant	1	$112,206
9171	Sergeant	3	99,756
9171	Sergeant	1	93,708
9161	Police Officer	1	86,130
9161	Police Officer	3	83,706
9161	Police Officer	9	80,724
9161	Police Officer	5	78,012
9161	Police Officer	3	75,372
9161	Police Officer	10	43,104
0665	Senior Data Entry Operator	1	55,212
0102	Accountant II	1	76,524
0102	Accountant II	1	53,808
0101	Accountant I	1	69,300
	Schedule Salary Adjustments		5,891
Subsection Position Total		**40**	**$2,876,897**

3304 - Narcotics Investigation - Continued

	Position	No	Rate
4329 - Vice Licensing			
9752	Commander	1	$154,932
9173	Lieutenant	2	105,648
9171	Sergeant	1	102,978
9171	Sergeant	1	99,756
9171	Sergeant	1	96,648
9171	Sergeant	1	93,708
9161	Police Officer	9	86,130
9161	Police Officer	11	83,706
9161	Police Officer	14	80,724
9161	Police Officer	11	78,012
9161	Police Officer	3	75,372
4096	Program Aide	3,500H	9.00H
0665	Senior Data Entry Operator	1	57,828
	Schedule Salary Adjustments		796
Subsection Position Total		**56**	**$4,759,762**
Section Position Total		**342**	**$27,860,326**
Position Total		**862**	**$69,069,445**

Positions and Salaries

	Position	No	Rate
3621 - Organizational Development			
9785	Chief	1	$176,532
9752	Commander	1	154,932
9173	Lieutenant	1	105,648
9171	Sergeant	1	99,756
9161	Police Officer	1	80,724
0801	Executive Administrative Assistant I	1	57,084
Section Position Total		**6**	**$674,676**
3622 - Education and Training			
9796	Deputy Chief	1	$162,012
9752	Commander	1	154,932
9173	Lieutenant	1	115,644
9173	Lieutenant	1	112,206
9173	Lieutenant	1	105,648
9171	Sergeant	4	102,978
9171	Sergeant	4	99,756
9171	Sergeant	4	96,648
9171	Sergeant	2	93,708
9161	Police Officer	5	86,130
9161	Police Officer	7	83,706
9161	Police Officer	11	80,724
9161	Police Officer	18	78,012
9161	Police Officer	9	75,372
9161	Police Officer	8	43,104
1360	Technical Training Specialist	1	83,832
1359	Training Officer	3	91,980
1359	Training Officer	1	83,832
1359	Training Officer	2	79,992
1359	Training Officer	4	76,428
1359	Training Officer	4	72,936
0831	Personal Computer Operator III	1	57,828
0438	Timekeeper - CPD	1	41,364
0394	Administrative Manager	1	84,780
0302	Administrative Assistant II	2	63,456
	Schedule Salary Adjustments		104,845
Section Position Total		**97**	**$7,984,111**

Positions and Salaries - Continued

	Position	No	Rate
3623 - Research and Development			
9173	Lieutenant	1	$112,206
9171	Sergeant	1	99,756
9171	Sergeant	2	96,648
9161	Police Officer	2	80,724
9161	Police Officer	1	78,012
8780	Director of Research and Planning	1	125,316
2921	Senior Research Analyst	3	76,524
1141	Principal Operations Analyst	2	63,480
1140	Chief Operations Analyst	1	83,100
0619	Chief Systems Programmer	1	113,448
0306	Assistant Director	1	104,232
0302	Administrative Assistant II	1	60,600
	Schedule Salary Adjustments		6,017
Section Position Total		**17**	**$1,493,963**
Position Total		**120**	**$10,152,750**

Positions and Salaries

	Position	No	Rate
3014 - Bureau of Administration			
9796	Deputy Chief	1	$158,016
9785	Chief	1	176,532
9171	Sergeant	1	99,756
9161	Police Officer	1	83,706
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
4546	Director of Facilities	1	105,828
3010	Director of Grants Management	1	95,004
2989	Grants Research Specialist	1	91,224
2989	Grants Research Specialist	1	82,812
0430	Clerk III	1	41,784
0394	Administrative Manager	1	84,780
	Schedule Salary Adjustments		1,240
Section Position Total		**12**	**$1,179,418**
3027 - Finance Division			
4317 - Finance Services			
1576	Chief Voucher Expediter	1	$73,752
1482	Contract Review Specialist II	1	69,648
1482	Contract Review Specialist II	1	49,788
1313	Employee Compensation Technician III	1	64,548
0394	Administrative Manager	1	84,780
0381	Director of Administration II	1	80,916
0345	Contracts Coordinator	1	88,812
0309	Coordinator of Special Projects	1	73,752
0123	Fiscal Administrator	1	97,416
0118	Director of Finance	1	134,268
0117	Assistant Director of Finance	1	113,448
0102	Accountant II	2	53,808
	Schedule Salary Adjustments		9,386
Subsection Position Total		**13**	**$1,048,130**

3027 - Finance Division - Continued

	Position	No	Rate
4318 - Payroll Services			
9019	Assistant Manager of Police Payrolls	1	$80,916
9012	Manager of Police Payrolls	1	97,728
1341	Personnel Assistant	1	63,456
1313	Employee Compensation Technician III	1	38,328
0665	Senior Data Entry Operator	2	52,740
0665	Senior Data Entry Operator	1	50,280
0659	Principal Data Base Analyst	1	63,516
0438	Timekeeper - CPD	1	69,648
0438	Timekeeper - CPD	3	66,492
0438	Timekeeper - CPD	4	63,456
0438	Timekeeper - CPD	1	60,600
0430	Clerk III	1	41,784
0308	Staff Assistant	1	75,240
0169	Chief Timekeeper	1	49,668
	Schedule Salary Adjustments		4,391
Subsection Position Total		**20**	**$1,254,335**
Section Position Total		**33**	**$2,302,465**

Positions and Salaries - Continued

	Position	No	Rate
3029 - Human Resources Division			
4248 - Human Resources			
9759	Director of Human Resources	1	$150,396
9684	Deputy Director	1	128,016
9173	Lieutenant	1	105,648
9171	Sergeant	1	102,978
9171	Sergeant	1	99,756
9171	Sergeant	1	96,648
9171	Sergeant	2	93,708
9165	Police Officer - Assigned as Detective	1	87,372
9161	Police Officer	2	86,130
9161	Police Officer	4	83,706
9161	Police Officer	6	80,724
9161	Police Officer	5	78,012
9161	Police Officer	3	43,104
3130	Laboratory Technician	1	63,456
3130	Laboratory Technician	1	60,600
3130	Laboratory Technician	2	55,212
1341	Personnel Assistant	3	60,600
1341	Personnel Assistant	1	55,212
1341	Personnel Assistant	1	52,740
1341	Personnel Assistant	2	37,704
1329	Manager of Police Personnel	1	88,812
1327	Supervisor of Personnel Administration	1	106,884
1303	Administrative Services Officer I - Excluded	2	63,276
1303	Administrative Services Officer I - Excluded	3	45,240
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	73,752
1302	Administrative Services Officer II	1	54,492
1301	Administrative Services Officer I	1	75,240
1301	Administrative Services Officer I	3	64,548
1255	Investigator	1	67,224
1255	Investigator	1	63,276
1255	Investigator	1	49,668
0832	Personal Computer Operator II	1	52,740
0665	Senior Data Entry Operator	1	55,212
0430	Clerk III	1	45,828
0430	Clerk III	2	41,784
0303	Administrative Assistant III	1	76,428
0303	Administrative Assistant III	1	69,648
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	55,212
	Schedule Salary Adjustments		23,229
Subsection Position Total		**66**	**$4,712,439**

Positions and Salaries - Continued

3029 - Human Resources Division - Continued

	Position	No	Rate
4249 - Medical			
9684	Deputy Director	1	$129,744
9161	Police Officer	2	43,104
3603	Occupational Health Nurse	1	83,184
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	2	55,212
0430	Clerk III	3	45,828
0430	Clerk III	1	32,784
0341	Medical Administrator	1	114,588
0303	Administrative Assistant III	1	69,648
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		740
Subsection Position Total		**14**	**$886,088**
Section Position Total		**80**	**$5,598,527**

3236 - Professional Counseling

9704	Director of Professional Counseling Services	1	$134,268
9192	Supervisor of Employee Referral Services	1	87,660
9161	Police Officer	1	86,130
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
9161	Police Officer	1	43,104
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	93,708
3534	Clinical Therapist III	1	91,224
3534	Clinical Therapist III	1	65,424
1318	Training Director	1	80,916
0303	Administrative Assistant III	1	45,372
	Schedule Salary Adjustments		2,700
Section Position Total		**11**	**$889,242**

Positions and Salaries - Continued

	Position	No	Rate
3239 - Records Services			
4722 - Record Inquiry and Customer Services			
9221	Director of Police Records	1	$112,068
9196	Subpoena Officer	2	87,864
9171	Sergeant	1	99,756
9008	Assistant Supervisor of Police Records	1	80,916
0841	Manager of Data Entry Operators	1	73,752
0839	Supervisor of Data Entry Operators	2	69,648
0711	Public Information Officer	1	72,936
0665	Senior Data Entry Operator	4	57,828
0665	Senior Data Entry Operator	5	55,212
0665	Senior Data Entry Operator	9	52,740
0665	Senior Data Entry Operator	7	50,280
0665	Senior Data Entry Operator	2	48,048
0665	Senior Data Entry Operator	3	45,828
0665	Senior Data Entry Operator	1	34,380
0664	Data Entry Operator	2	45,828
0664	Data Entry Operator	6	43,740
0664	Data Entry Operator	2	41,784
0664	Data Entry Operator	2	39,912
0664	Data Entry Operator	9	37,704
0664	Data Entry Operator	1	31,308
0431	Clerk IV	2	57,828
0431	Clerk IV	1	55,212
0206	Head Cashier	1	41,364
	Schedule Salary Adjustments		31,652
Subsection Position Total		**66**	**$3,488,420**

3239 - Records Services - Continued

	Position	No	Rate
4723 - Police Field Services			
9228	Fingerprint Technician IV	1	$100,944
9228	Fingerprint Technician IV	1	59,976
9225	Fingerprint Technician III	3	83,832
9225	Fingerprint Technician III	1	76,428
9225	Fingerprint Technician III	1	72,936
9225	Fingerprint Technician III	1	49,788
9224	Fingerprint Technician II	2	69,648
9224	Fingerprint Technician II	2	66,492
9224	Fingerprint Technician II	2	63,456
9224	Fingerprint Technician II	4	60,600
9224	Fingerprint Technician II	2	41,364
9214	Fingerprint Technician I	3	57,828
9214	Fingerprint Technician I	3	55,212
9214	Fingerprint Technician I	4	52,740
9197	Warrant and Extradition Aide	2	72,936
9197	Warrant and Extradition Aide	3	66,492
9197	Warrant and Extradition Aide	1	49,788
9171	Sergeant	4	99,756
9171	Sergeant	3	93,708
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	99,756
9163	Police Officer - Assigned as Latent Print Examiner	1	90,540
9163	Police Officer - Assigned as Latent Print Examiner	4	87,918
9163	Police Officer - Assigned as Latent Print Examiner	4	84,756
9163	Police Officer - Assigned as Latent Print Examiner	3	81,900
9163	Police Officer - Assigned as Latent Print Examiner	1	61,530
9003	Criminal History Analyst	1	87,864
9003	Criminal History Analyst	2	79,992
9003	Criminal History Analyst	3	76,428
9003	Criminal History Analyst	1	72,936
9003	Criminal History Analyst	1	54,672
1730	Program Analyst	1	87,864
0839	Supervisor of Data Entry Operators	1	69,648
0665	Senior Data Entry Operator	7	57,828
0665	Senior Data Entry Operator	1	55,212
0665	Senior Data Entry Operator	7	52,740
0665	Senior Data Entry Operator	5	50,280
0665	Senior Data Entry Operator	1	48,048
0664	Data Entry Operator	1	34,380
0664	Data Entry Operator	6	31,308
0431	Clerk IV	1	57,828
0431	Clerk IV	1	52,740
0430	Clerk III	1	50,280
0430	Clerk III	2	48,048
0430	Clerk III	2	45,828
0430	Clerk III	1	43,740
0430	Clerk III	1	37,704
	Schedule Salary Adjustments		37,857
Subsection Position Total		**104**	**$6,730,491**

3239 - Records Services - Continued

	Position	No	Rate
4724 - Alternate Response Section			
9173	Lieutenant	1	$112,206
9171	Sergeant	1	102,978
9171	Sergeant	2	93,708
9161	Police Officer	1	86,130
9161	Police Officer	1	80,724
9161	Police Officer	2	43,104
Subsection Position Total		**8**	**$655,662**
Section Position Total		**178**	**$10,874,573**

3242 - General Support Division

4733 - General Support Division			
9173	Lieutenant	1	$112,206
9171	Sergeant	1	102,978
9171	Sergeant	1	99,756
9161	Police Officer	1	86,130
9161	Police Officer	2	83,706
9161	Police Officer	3	78,012
9161	Police Officer	7	43,104
5743	Graphic Artist III	1	66,492
4238	Property Custodian	4	63,456
4238	Property Custodian	6	60,600
4238	Property Custodian	1	57,828
1850	Supervisor of Inventory Control I	1	55,212
0921	Senior Photographic Technician	1	69,648
0665	Senior Data Entry Operator	1	55,212
0430	Clerk III	1	39,912
0430	Clerk III	1	37,704
0430	Clerk III	1	31,308
0323	Administrative Assistant III - Excluded	1	67,224
	Schedule Salary Adjustments		46,024
Subsection Position Total		**35**	**$2,248,234**

Positions and Salaries - Continued

3242 - General Support Division - Continued

	Position	No	Rate
4734 - Evidence and Recovery Property Section			
9752	Commander	1	$154,932
9173	Lieutenant	1	112,206
9171	Sergeant	2	102,978
9171	Sergeant	1	96,648
9171	Sergeant	1	93,708
9161	Police Officer	1	86,130
9161	Police Officer	2	83,706
9161	Police Officer	2	80,724
9161	Police Officer	2	78,012
9161	Police Officer	1	75,372
9161	Police Officer	1	43,104
4239	Supervising Property Custodian	1	60,600
4239	Supervising Property Custodian	4	41,364
4238	Property Custodian	3	63,456
4238	Property Custodian	1	60,600
4238	Property Custodian	1	57,828
4238	Property Custodian	1	52,740
4238	Property Custodian	1	48,048
4238	Property Custodian	5	37,704
0664	Data Entry Operator	1	34,380
0430	Clerk III	2	48,048
0303	Administrative Assistant III	2	45,372
0302	Administrative Assistant II	1	57,828
0190	Accounting Technician II	1	66,492
0190	Accounting Technician II	1	63,456
	Schedule Salary Adjustments		19,203
Subsection Position Total		**40**	**$2,605,299**
4737 - Court Liason Section			
9173	Lieutenant	1	$115,644
9171	Sergeant	3	102,978
9171	Sergeant	1	96,648
9171	Sergeant	5	93,708
9161	Police Officer	4	86,130
9161	Police Officer	4	83,706
9161	Police Officer	5	80,724
9161	Police Officer	3	78,012
9161	Police Officer	3	43,104
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	1	52,740
0430	Clerk III	2	52,740
0430	Clerk III	2	50,280
0430	Clerk III	1	48,048
0430	Clerk III	3	45,828
0430	Clerk III	1	41,784
0430	Clerk III	1	37,704
0430	Clerk III	2	31,308
	Schedule Salary Adjustments		7,684
Subsection Position Total		**43**	**$3,088,006**
Section Position Total		**118**	**$7,941,539**

Positions and Salaries - Continued

	Position	No	Rate
3244 - Public Safety Information Technology			
9171	Sergeant	1	$102,978
9161	Police Officer	2	80,724
9161	Police Officer	1	75,372
0601	Director of Information Systems	1	154,932
Section Position Total		**5**	**$494,730**
Position Total		**437**	**$29,280,494**

Organization Position Total	**13,992**	**$1,062,304,741**
Turnover		**(14,964,606)**
Organization Position Net Total	**13,992**	**$1,047,340,135**

Department Position Total	**13,992**	**$1,062,304,741**
Turnover		**(14,964,606)**
Department Position Net Total	**13,992**	**$1,047,340,135**

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The mission of the Office of Emergency Management and Communications (OEMC) is to manage incidents, coordinate events, operate communications systems, and provide technology, among other forms of support, to City services to strengthen their respective missions and to protect lives and property in the City of Chicago.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$53,655,039
0011	Contract Wage Increment - Salary	33,337
0012	Contract Wage Increment - Prevailing Rate	121,513
0015	Schedule Salary Adjustments	198,206
0020	Overtime	6,000,000
0039	For the Employment of Students as Trainees	29,170
0091	Uniform Allowance	199,450
0000 Personnel Services - Total*		**$60,236,715**
0100 Contractual Services		
0130	Postage	$7,138
0138	For Professional Services for Information Technology Maintenance	4,135,877
0139	For Professional Services for Information Technology Development	90,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,192,367
0149	For Software Maintenance and Licensing	1,139,000
0152	Advertising	3,200
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,309,000
0157	Rental of Equipment and Services	430,300
0162	Repair/Maintenance of Equipment	1,156,470
0166	Dues, Subscriptions and Memberships	12,979
0169	Technical Meeting Costs	3,995
0178	Freight and Express Charges	6,500
0189	Telephone - Non-Centrex Billings	3,161,000
0196	Data Circuits	2,100,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	376,000
0100 Contractual Services - Total*		**$17,123,826**
0200 Travel		
0229	Transportation and Expense Allowance	$95,200
0245	Reimbursement to Travelers	6,600
0270	Local Transportation	4,150
0200 Travel - Total*		**$105,950**
0300 Commodities and Materials		
0319	Clothing	$154,226
0340	Material and Supplies	562,840
0348	Books and Related Material	2,775
0350	Stationery and Office Supplies	53,195
0360	Repair Parts and Material	717,620
0365	Electrical Supplies	131,000
0300 Commodities and Materials - Total*		**$1,621,656**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	45,000
0400 Equipment - Total*		**$45,000**
Appropriation Total*		**$79,133,147**

Positions and Salaries

	Position	No	Rate
3005 - Office of the Executive Director			
4005 - Executive Administration			
9958	Executive Director - Emergency Management and Communications	1	$167,796
9812	First Deputy Director	1	149,832
9684	Deputy Director	1	100,032
1430	Policy Analyst	1	49,668
0305	Assistant to the Executive Director	1	59,796
	Schedule Salary Adjustments		356
Subsection Position Total		**5**	**$527,480**
Section Position Total		**5**	**$527,480**
3010 - Operations			
4030 - Training			
8608	Communication Operations Manager	1	$101,700
8602	Police Communications Operator II	1	80,136
8602	Police Communications Operator II	4	73,032
	Schedule Salary Adjustments		2,632
Subsection Position Total		**6**	**$476,596**

3010 - Operations - Continued

	Position	No	Rate
4040 - Police Dispatch			
9684	Deputy Director	1	$122,856
8608	Communication Operations Manager	5	99,108
8604	Supervising Police Communications Operator	17	92,604
8602	Police Communications Operator II	12	87,912
8602	Police Communications Operator II	4	83,952
8602	Police Communications Operator II	6	80,136
8602	Police Communications Operator II	53	76,452
8602	Police Communications Operator II	41	73,032
8602	Police Communications Operator II	33	69,708
8602	Police Communications Operator II	32	66,552
8602	Police Communications Operator II	17	63,552
8602	Police Communications Operator II	4	58,860
8602	Police Communications Operator II	4	56,208
8602	Police Communications Operator II	11	53,628
8602	Police Communications Operator II	17	51,216
8602	Police Communications Operator II		51,216
8601	Police Communications Operator I	7	80,136
8601	Police Communications Operator I	10	76,452
8601	Police Communications Operator I	2	73,032
8601	Police Communications Operator I	9	69,708
8601	Police Communications Operator I	22	66,552
8601	Police Communications Operator I	39	63,552
8601	Police Communications Operator I	19	60,648
8601	Police Communications Operator I	11	57,900
8601	Police Communications Operator I	15	53,628
8601	Police Communications Operator I	2	51,216
8601	Police Communications Operator I	15	46,656
	Schedule Salary Adjustments		156,008
Subsection Position Total		**408**	**$28,135,256**
4045 - Fire Dispatch			
9684	Deputy Director	1	$109,124
8609	Coordinating Fire Communications	2	9,334M
8607	Supervising Fire Communications Operator	11	8,640.67M
8606	Fire Communications Operator II	34	88,434
8606	Fire Communications Operator II	3	75,144
8605	Fire Communications Operator I	35	63,122
8605	Fire Communications Operator I	1	60,048
0308	Staff Assistant	1	75,240
	Schedule Salary Adjustments		384
Subsection Position Total		**88**	**$7,050,838**
Section Position Total		**502**	**$35,662,690**

3020 - Administrative Services

4011 - General Counsel			
9684	Deputy Director	1	$115,740
1303	Administrative Services Officer I - Excluded	1	60,408
Subsection Position Total		**2**	**$176,148**
4016 - Media Affairs			
9715	Director of News Affairs	1	$110,004
0790	Public Relations Coordinator	1	88,812
Subsection Position Total		**2**	**$198,816**

3020 - Administrative Services - Continued

	Position	No	Rate
4021 - Investigations			
8605	Fire Communications Operator I	1	$63,122
8604	Supervising Police Communications Operator	1	92,604
8602	Police Communications Operator II	1	76,452
8602	Police Communications Operator II	1	73,032
8602	Police Communications Operator II	1	66,552
8601	Police Communications Operator I	1	80,136
8601	Police Communications Operator I	1	69,708
8601	Police Communications Operator I	1	63,552
	Schedule Salary Adjustments		1,490
Subsection Position Total		**8**	**$586,648**
4060 - Finance Division			
9684	Deputy Director	1	$122,136
1912	Project Coordinator	1	54,492
0310	Project Manager	1	92,064
0308	Staff Assistant	1	61,620
0118	Director of Finance	1	92,064
0117	Assistant Director of Finance	1	60,636
	Schedule Salary Adjustments		1,296
Subsection Position Total		**6**	**$484,308**
4070 - Personnel Division			
1302	Administrative Services Officer II	1	$80,916
1301	Administrative Services Officer I	1	71,796
0361	Director of Personnel Policies and Utilization	1	89,364
0309	Coordinator of Special Projects	1	97,416
	Schedule Salary Adjustments		562
Subsection Position Total		**4**	**$340,054**
4075 - Payroll Division			
0431	Clerk IV	1	$55,212
0431	Clerk IV	1	45,372
0121	Payroll Administrator	1	99,372
	Schedule Salary Adjustments		5,855
Subsection Position Total		**3**	**$205,811**
Section Position Total		**25**	**$1,991,785**

3030 - Emergency Management

4085 - Emergency Management Operations			
9684	Deputy Director	1	$119,124
8620	Senior Emergency Management Coordinator	1	75,240
8620	Senior Emergency Management Coordinator	2	71,088
	Schedule Salary Adjustments		449
Subsection Position Total		**4**	**$336,989**
4086 - Planning and Preparedness			
8621	Manager of Emergency Management Services	1	$82,524
8620	Senior Emergency Management Coordinator	1	60,996
1430	Policy Analyst	1	59,680
	Schedule Salary Adjustments		1,452
Subsection Position Total		**3**	**$204,652**
Section Position Total		**7**	**$541,641**

	Position	No	Rate
3040 - Technology			
4100 - IT Management			
1730	Program Analyst	1	$91,980
0658	Chief Data Base Analyst	1	112,332
0629	Principal Programmer/Analyst	1	101,700
0625	Chief Programmer/Analyst	2	112,332
0625	Chief Programmer/Analyst	1	92,064
0619	Chief Systems Programmer	1	107,952
0602	Principal Systems Programmer	1	92,064
0602	Principal Systems Programmer	1	86,796
0601	Director of Information Systems	1	105,828
Subsection Position Total		**10**	**$1,015,380**
4105 - Internal Secure Communications Network			
9684	Deputy Director	1	$114,588
9528	Laborer - Bureau of Electricity	2	37.00H
7183	Motor Truck Driver	3	33.85H
6674	Machinist	2	43.92H
5814	Electrical Engineer IV	1	99,648
5085	General Foreman of Linemen	1	9,334M
5084	Foreman of Linemen - Salaried	5	8,640.67M
5081	Lineman	10	44.85H
5080	Lineman - Salaried	22	7,774M
5036	Electrical Mechanic - Salaried	4	7,453.33M
Subsection Position Total		**51**	**$4,735,511**
4115 - Citywide Radio Communications			
5040	Foreman of Electrical Mechanics	4	$46.00H
5035	Electrical Mechanic	32	43.00H
0303	Administrative Assistant III	1	63,456
Subsection Position Total		**37**	**$3,308,256**
Section Position Total		**98**	**$9,059,147**

	Position	No	Rate
3045 - Non-Emergency Services			
4135 - Operations Non-Emergency Services			
8617	Director of 3-1-1 City Services	1	$144,048
8616	Communications Operators II - 3-1-1	1	63,456
8616	Communications Operators II - 3-1-1	1	60,600
8616	Communications Operators II - 3-1-1	1	57,828
8616	Communications Operators II - 3-1-1	3	55,212
8616	Communications Operators II - 3-1-1	2	52,740
8615	Communications Operator I - 3-1-1	2	63,456
8615	Communications Operator I - 3-1-1	1	60,600
8615	Communications Operator I - 3-1-1	2	57,828
8615	Communications Operator I - 3-1-1	1	55,212
8615	Communications Operator I - 3-1-1	6	52,740
8615	Communications Operator I - 3-1-1	11	50,280
8615	Communications Operator I - 3-1-1	8	48,048
8615	Communications Operator I - 3-1-1	2	45,372
8615	Communications Operator I - 3-1-1	1	43,320
8615	Communications Operator I - 3-1-1	2	37,704
8615	Communications Operator I - 3-1-1	12M	3,142M
8614	Supervisor of 3-1-1 Operations	1	91,980
8614	Supervisor of 3-1-1 Operations	1	83,832
8614	Supervisor of 3-1-1 Operations	2	79,992
8614	Supervisor of 3-1-1 Operations	3	76,428
8614	Supervisor of 3-1-1 Operations	1	72,936
8612	Manager of 3-1-1 Operations	1	109,032
8612	Manager of 3-1-1 Operations	2	89,364
0322	Special Assistant	1	93,912
0309	Coordinator of Special Projects	1	77,280
	Schedule Salary Adjustments		17,652
Subsection Position Total		**58**	**$3,571,128**
Section Position Total		**58**	**$3,571,128**
3050 - City Operations			
4145 - Traffic Management Authority			
9684	Deputy Director	1	$115,740
9105	Supervising Traffic Control Aide	1	66,552
9105	Supervising Traffic Control Aide	1	60,648
9105	Supervising Traffic Control Aide	1	57,900
9105	Supervising Traffic Control Aide	1	55,248
9105	Supervising Traffic Control Aide	2	52,764
9104	Traffic Control Aide - Hourly	150,000H	18.71H
6290	Superintendent of Special Traffic Service	1	77,280
6290	Superintendent of Special Traffic Service	2	73,752
6144	Engineering Technician V	1	87,864
5633	Project Director	1	105,828
0310	Project Manager	1	142,608
0308	Staff Assistant	1	58,812
0305	Assistant to the Executive Director	1	62,640
0303	Administrative Assistant III	1	45,372
0103	Accountant III	1	83,640
	Schedule Salary Adjustments		5,889
Subsection Position Total		**17**	**$4,085,553**

3050 - City Operations - Continued

	Position	No	Rate
4165 - Operations Center			
9108	Crimes Surveillance Specialist	2,080H	$18.92H
8625	Emergency Management Commmunications Officer	1	49,668
8625	Emergency Management Commmunications Officer	2	47,424
8625	Emergency Management Commmunications Officer	1	43,224
8625	Emergency Management Commmunications Officer	1	41,220
8618	Emergency Management Coordinator	1	70,380
	Schedule Salary Adjustments		4,181
Subsection Position Total		**6**	**$342,875**
Section Position Total		**23**	**$4,428,428**
Position Total		**718**	**$55,782,299**
	Turnover		**(1,929,054)**
Position Net Total		**718**	**$53,853,245**

059 - FIRE DEPARTMENT

(059/1005/2005)

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$410,494,535
0012	Contract Wage Increment - Prevailing Rate	3,119
0015	Schedule Salary Adjustments	1,549,000
0020	Overtime	35,350,000
0021	Sworn/Civilian Holiday Premium Pay	18,986,536
0022	Duty Availability	14,962,060
0024	Compensatory Time Payment	1,002,896
0028	Cooperative Education Program	2,800,000
0039	For the Employment of Students as Trainees	7,125
0060	Specialty Pay	17,402,897
0061	Driver's Differential	2,900,000
0062	Required Certifications	150,000
0063	Fitness Benefit	840,000
0070	Tuition Reimbursement and Educational Programs	425,000
0088	Furlough/Supervisors Compensation Time Buy-Back	3,000,000
0091	Uniform Allowance	5,683,250
0000 Personnel Services - Total*		**$515,556,418**
0100 Contractual Services		
0130	Postage	$25,463
0138	For Professional Services for Information Technology Maintenance	580,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,753,250
0149	For Software Maintenance and Licensing	4,000
0157	Rental of Equipment and Services	94,876
0159	Lease Purchase Agreements for Equipment and Machinery	82,500
0160	Repair or Maintenance of Property	13,827
0162	Repair/Maintenance of Equipment	1,077,887
0166	Dues, Subscriptions and Memberships	3,800
0169	Technical Meeting Costs	5,343
0181	Mobile Communication Services	392,000
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	148,800
0190	Telephone - Centrex Billing	114,000
0196	Data Circuits	188,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	7,000
0100 Contractual Services - Total*		**$6,491,146**
0200 Travel		
0229	Transportation and Expense Allowance	$50,000
0270	Local Transportation	2,400
0200 Travel - Total*		**$52,400**

	Appropriations	Amount
0300 Commodities and Materials		
0318	Other Fuel	$6,000
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,256,898
0342	Drugs, Medicine and Chemical Materials	764,405
0345	Apparatus and Instruments	348,000
0348	Books and Related Material	8,983
0350	Stationery and Office Supplies	124,758
0360	Repair Parts and Material	231,800
0300 Commodities and Materials - Total*		**$2,744,759**
0400 Equipment		
0422	Office Machines	$8,000
0424	Furniture and Furnishings	110,000
0400 Equipment - Total*		**$118,000**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$2,702,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	9,000,000
0900 Specific Purposes - Financial - Total		**$11,702,000**
9000 Specific Purpose - General		
9067	For Physical Exams	310,000
9000 Specific Purpose - General - Total		**$310,000**
Appropriation Total*		**$536,974,723**

Positions and Salaries

	Position	No	Rate
3100 - Departmental Administration			
4100 - Office of Fire Commissioner			
9959	Fire Commissioner	1	$202,728
9756	General Counsel	1	139,008
9613	Chief Administrative Officer	1	138,780
8780	Director of Research and Planning	1	122,856
8763	District Chief	1	162,012
0320	Assistant to the Commissioner	1	73,752
0313	Assistant Commissioner	1	102,708
	Schedule Salary Adjustments		735
Subsection Position Total		**7**	**$942,579**
4101 - Community Relations			
3858	Director/Community Liaison	1	$83,352
0311	Projects Administrator	1	74,712
Subsection Position Total		**2**	**$158,064**

3100 - Departmental Administration - Continued

	Position	No	Rate
4103 - Public Affairs			
9715	Director of News Affairs	1	$124,080
8724	Executive Assistant	1	112,206
8721	Coordinator of Special Events Liaison	1	151,764
	Schedule Salary Adjustments		287
Subsection Position Total		**3**	**$388,337**
4104 - Finance/Payroll			
1576	Chief Voucher Expediter	1	$59,796
0689	Senior Help Desk Technician	1	54,672
0431	Clerk IV	1	48,048
0345	Contracts Coordinator	1	106,884
0302	Administrative Assistant II	1	63,456
0190	Accounting Technician II	1	55,212
0178	Supervisor of Payrolls	1	73,752
0175	Field Payroll Auditor	3	79,512
0175	Field Payroll Auditor	2	75,888
0175	Field Payroll Auditor	1	63,048
0175	Field Payroll Auditor	1	60,156
0175	Field Payroll Auditor	1	56,880
0124	Finance Officer	1	81,876
0121	Payroll Administrator	1	90,600
0118	Director of Finance	1	113,448
0117	Assistant Director of Finance	1	89,364
0104	Accountant IV	1	91,224
	Schedule Salary Adjustments		7,498
Subsection Position Total		**20**	**$1,506,226**
4107 - Safety			
8763	District Chief	1	$162,012
Subsection Position Total		**1**	**$162,012**
Section Position Total		**33**	**$3,157,218**

3102 - Office of the First Deputy

4108 - Administration			
9703	First Deputy Fire Commissioner - Operations	1	$188,316
8725	Commander	1	116,154
0366	Staff Assistant - Excluded	1	73,752
0318	Assistant to the Commissioner	1	67,224
	Schedule Salary Adjustments		2,236
Subsection Position Total		**4**	**$447,682**

3102 - Office of the First Deputy - Continued

	Position	No	Rate
4109 - Fire Investigations			
8811	Lieutenant - EMT	1	$104,742
8801	Firefighter - EMT	1	91,680
8796	Supervising Fire Marshal - Paramedic	1	110,712
8795	Supervising Fire Marshal - EMT	1	98,394
8794	Fire Marshal - EMT	1	88,164
8794	Fire Marshal - EMT	2	84,762
8794	Fire Marshal - EMT	1	81,906
8794	Fire Marshal - EMT	5	53,010
8793	Fire Marshal	1	83,982
8793	Fire Marshal	1	78,012
8793	Fire Marshal	3	50,490
8792	Supervising Fire Marshal	2	93,708
8790	Commanding Fire Marshal	1	151,764
8787	Assistant Commanding Fire Marshal - EMT	1	132,720
8731	Firefighter	1	80,724
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		2,246
Subsection Position Total		**24**	**$1,936,334**
4110 - Internal Affairs			
1256	Supervising Investigator	2	$77,280
1255	Investigator	1	77,280
1255	Investigator	1	73,752
1255	Investigator	1	70,380
1255	Investigator	3	52,008
1254	Investigator Specialist	1	88,812
1254	Investigator Specialist	1	54,492
0313	Assistant Commissioner	1	106,884
0308	Staff Assistant	1	50,664
	Schedule Salary Adjustments		14,076
Subsection Position Total		**12**	**$846,924**
4114 - Manpower			
8801	Firefighter - EMT	1	$84,762
8735	Lieutenant	2	93,708
8733	Fire Engineer	1	84,396
8731	Firefighter	1	80,724
8726	Commander - EMT	1	121,956
Subsection Position Total		**6**	**$559,254**

3102 - Office of the First Deputy - Continued

	Position	No	Rate
4137 - Public Education			
8801	Firefighter - EMT	1	$91,680
8801	Firefighter - EMT	2	81,906
8750	Paramedic	1	78,012
8749	Paramedic-In-Charge	2	90,540
8749	Paramedic-In-Charge	1	87,372
8749	Paramedic-In-Charge	1	84,396
8749	Paramedic-In-Charge	1	81,672
8740	Coordinator of Community Services - CFD	1	126,402
8731	Firefighter	1	87,324
8728	Firefighter - Paramedic	1	90,270
8714	Coordinator of Fire Awareness	1	151,764
0413	Inquiry Aide I	1	48,048
	Schedule Salary Adjustments		5,279
Subsection Position Total		**14**	**$1,277,111**
Section Position Total		**60**	**$5,067,305**

3104 - Operations

4116 - Administration			
9702	Deputy Fire Commissioner	1	$178,740
8763	District Chief	1	162,012
8755	Assistant Deputy Fire Commissioner	1	176,520
8725	Commander	1	126,402
8724	Executive Assistant	1	115,644
0393	Director of EMS Compliance	1	103,740
0308	Staff Assistant	1	46,152
0303	Administrative Assistant III	1	69,648
	Schedule Salary Adjustments		1,110
Subsection Position Total		**8**	**$979,968**
4118 - Fire Suppression and Rescue			
8819	Firefighter - Per Arbitrators Award - Paramedic	18	$100,182
8819	Firefighter - Per Arbitrators Award - Paramedic	30	97,332
8819	Firefighter - Per Arbitrators Award - Paramedic	27	93,930
8819	Firefighter - Per Arbitrators Award - Paramedic	44	90,738
8819	Firefighter - Per Arbitrators Award - Paramedic	20	87,792
8819	Firefighter - Per Arbitrators Award - Paramedic		68,412
8818	Captain - Paramedic	10	124,320
8818	Captain - Paramedic	1	120,624
8818	Captain - Paramedic	1	117,078
8818	Captain - Paramedic	1	113,574
8818	Captain - Paramedic		86,442
8817	Captain - EMT	87	121,428
8817	Captain - EMT	37	117,828
8817	Captain - EMT	3	114,354
8817	Captain - EMT	1	110,940
8817	Captain - EMT		84,414
8812	Lieutenant - Paramedic	1	114,024
8812	Lieutenant - Paramedic	29	110,712
8812	Lieutenant - Paramedic	10	107,232
8812	Lieutenant - Paramedic	18	103,890
8812	Lieutenant - Paramedic	9	100,740
8812	Lieutenant - Paramedic		76,404

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8811	Lieutenant - EMT	1	111,378
8811	Lieutenant - EMT	136	108,132
8811	Lieutenant - EMT	71	104,742
8811	Lieutenant - EMT	74	101,484
8811	Lieutenant - EMT	56	98,394
8811	Lieutenant - EMT		74,616
8808	Fire Engineer - Paramedic	2	100,182
8808	Fire Engineer - Paramedic	4	97,332
8808	Fire Engineer - Paramedic	8	93,930
8808	Fire Engineer - Paramedic	10	90,738
8808	Fire Engineer - Paramedic		68,412
8807	Fire Engineer - EMT	52	97,836
8807	Fire Engineer - EMT	33	95,076
8807	Fire Engineer - EMT	119	91,740
8807	Fire Engineer - EMT	67	88,632
8807	Fire Engineer - EMT		66,822
8801	Firefighter - EMT	19	91,680
8801	Firefighter - EMT	24	88,164
8801	Firefighter - EMT	88	84,762
8801	Firefighter - EMT	332	81,906
8801	Firefighter - EMT	604	79,140
8801	Firefighter - EMT	115	75,342
8801	Firefighter - EMT	1	68,274
8801	Firefighter - EMT		53,010
8801	Firefighter - EMT	197	53,010
8771	Firefighter - Per Arbitrators Award	5	93,192
8771	Firefighter - Per Arbitrators Award	2	90,540
8771	Firefighter - Per Arbitrators Award	1	84,396
8771	Firefighter - Per Arbitrators Award		63,642
8764	Deputy District Chief		148,914
8764	Deputy District Chief	22	148,914
8755	Assistant Deputy Fire Commissioner	2	176,520
8739	Battalion Chief	21	126,402
8739	Battalion Chief		88,536
8737	Captain	25	115,644
8737	Captain	4	112,206
8737	Captain		80,406
8735	Lieutenant	69	102,978
8735	Lieutenant	38	99,756
8735	Lieutenant	15	96,648
8735	Lieutenant	11	93,708
8735	Lieutenant		71,064
8733	Fire Engineer	56	93,192
8733	Fire Engineer	18	90,540
8733	Fire Engineer	42	87,372
8733	Fire Engineer	24	84,396
8733	Fire Engineer		63,642
8731	Firefighter	183	87,324
8731	Firefighter	122	83,982
8731	Firefighter	221	80,724
8731	Firefighter	168	78,012
8731	Firefighter	79	75,372
8731	Firefighter		50,490
8731	Firefighter	6	50,490

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8728	Firefighter - Paramedic	3	93,870
8728	Firefighter - Paramedic	12	90,270
8728	Firefighter - Paramedic	9	86,772
8728	Firefighter - Paramedic	62	83,856
8728	Firefighter / Paramedic		81,018
8728	Firefighter - Paramedic	91	81,018
8728	Firefighter - Paramedic	20	77,136
8728	Firefighter / Paramedic		62,868
8728	Firefighter - Paramedic	29	62,868
8725	Commander		126,402
8702	Battalion Chief - Paramedic	2	135,888
8702	Battalion Chief - Paramedic	1	124,860
8702	Battalion Chief - Paramedic		95,184
8701	Battalion Chief - EMT	74	132,720
8701	Battalion Chief - EMT	9	128,886
8701	Battalion Chief - EMT		92,958
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	37,704
	Schedule Salary Adjustments		1,053,677
Subsection Position Total		**3,808**	**$335,563,145**

4119 - Training

8813	Lieutenant - EMT - Assigned as Training Instructor	2	$121,428
8813	Lieutenant - EMT - Assigned as Training Instructor	1	110,940
8813	Lieutenant - EMT - Assigned as Training Instructor		84,414
8763	District Chief	1	162,012
Subsection Position Total		**4**	**$515,808**

3104 - Operations - Continued

	Position	No	Rate
4120 - Emergency Medical Services			
8763	District Chief	1	$162,012
8750	Paramedic	7	87,324
8750	Paramedic	11	83,982
8750	Paramedic	22	80,724
8750	Paramedic	38	78,012
8750	Paramedic	77	75,372
8750	Paramedic	44	71,748
8750	Paramedic	34	68,382
8750	Paramedic	48	61,530
8749	Paramedic-In-Charge	5	93,192
8749	Paramedic-In-Charge	27	90,540
8749	Paramedic-In-Charge	36	87,372
8749	Paramedic-In-Charge	91	84,396
8749	Paramedic-In-Charge	64	81,672
8749	Paramedic-In-Charge	7	77,784
8749	Paramedic-In-Charge		63,642
8748	Paramedic Field Chief	2	128,964
8748	Paramedic Field Chief	30	126,402
8748	Paramedic Field Chief	4	122,748
8748	Paramedic Field Chief	2	119,430
8748	Paramedic Field Chief	4	116,154
8745	Ambulance Commander	17	115,644
8745	Ambulance Commander	14	112,206
8745	Ambulance Commander	14	108,900
8745	Ambulance Commander	20	105,648
8734	Assistant Deputy Chief Paramedic	11	148,914
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	37,704
	Schedule Salary Adjustments		406,597
Subsection Position Total		**632**	**$54,748,573**

3104 - Operations - Continued

	Position	No	Rate
4122 - Special Operations			
8819	Firefighter - Per Arbitrators Award - Paramedic	3	$97,332
8819	Firefighter - Per Arbitrators Award - Paramedic	2	93,930
8819	Firefighter - Per Arbitrators Award - Paramedic	4	90,738
8818	Captain - Paramedic	1	124,320
8817	Captain - EMT	2	121,428
8811	Lieutenant - EMT	5	108,132
8811	Lieutenant - EMT	2	104,742
8807	Fire Engineer - EMT	5	97,836
8801	Firefighter - EMT	4	88,164
8801	Firefighter - EMT	10	84,762
8801	Firefighter - EMT	17	81,906
8801	Firefighter - EMT	5	79,140
8801	Firefighter - EMT	1	75,342
8771	Firefighter - Per Arbitrators Award	1	90,540
8764	Deputy District Chief	3	148,914
8755	Assistant Deputy Fire Commissioner	1	176,520
8739	Battalion Chief	1	126,402
8735	Lieutenant	2	102,978
8733	Fire Engineer	2	93,192
8731	Firefighter	5	87,324
8731	Firefighter	3	83,982
8731	Firefighter	19	80,724
8731	Firefighter	9	78,012
8728	Firefighter - Paramedic	1	86,772
8728	Firefighter - Paramedic	6	83,856
8726	Commander - EMT	1	128,886
8702	Battalion Chief - Paramedic	1	135,888
8701	Battalion Chief - EMT	1	132,720
8659	Chief Helicopter Pilot - EMT	1	128,886
7355	Marine Pilot - Fire Boat	4	8,294.62M
6675	Helicopter Mechanic	1	43.92H
0365	Personal Assistant	1	76,632
	Schedule Salary Adjustments		26,943
Subsection Position Total		**124**	**$11,379,361**
Section Position Total		**4,576**	**$403,186,855**

3106 - Administrative Services

4121 - Labor Relations			
8801	Firefighter - EMT	1	$79,140
8765	Deputy Chief of Employee Relations	1	151,764
1331	Employee Relations Supervisor	1	63,516
0801	Executive Administrative Assistant I	1	54,492
	Schedule Salary Adjustments		618
Subsection Position Total		**4**	**$349,530**
4124 - Administration			
9702	Deputy Fire Commissioner	1	$178,740
8725	Commander	1	119,430
0308	Staff Assistant	1	71,796
Subsection Position Total		**3**	**$369,966**

3106 - Administrative Services - Continued

	Position	No	Rate
4126 - Personnel			
9679	Deputy Commissioner	1	$138,420
9192	Supervisor of Employee Referral Services	1	87,660
8764	Deputy District Chief	1	148,914
8759	Assistant Director of Personnel Services	1	101,700
8725	Commander	1	116,154
3603	Occupational Health Nurse	1	58,476
3371	Occupational Health Physician	1,560H	62.85H
3348	Medical Director	1	56.51H
1304	Supervisor of Personnel Services	1	97,416
1301	Administrative Services Officer I	1	53,052
1301	Administrative Services Officer I	2	46,152
0638	Programmer/Analyst	1	87,864
0629	Principal Programmer/Analyst	1	97,728
0431	Clerk IV	2	63,456
0431	Clerk IV	1	60,600
0431	Clerk IV	1	57,828
0303	Administrative Assistant III	1	57,828
	Schedule Salary Adjustments		7,019
Subsection Position Total		**18**	**$1,605,462**
4127 - Human Relations			
8535	Coordinator of Human Relations	1	$124,080
0308	Staff Assistant	1	71,796
Subsection Position Total		**2**	**$195,876**
4129 - Records			
0841	Manager of Data Entry Operators	1	$54,492
0665	Senior Data Entry Operator	1	50,280
0430	Clerk III	1	31,308
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		2,011
Subsection Position Total		**4**	**$195,919**
Section Position Total		**31**	**$2,716,753**

3108 - Support Services

4130 - Administration			
9702	Deputy Fire Commissioner	1	$178,740
8745	Ambulance Commander	1	112,206
8726	Commander - EMT	1	128,886
0638	Programmer/Analyst	1	79,212
0308	Staff Assistant	1	65,436
0303	Administrative Assistant III	1	60,600
0303	Administrative Assistant III	1	45,372
	Schedule Salary Adjustments		5,331
Subsection Position Total		**7**	**$675,783**
4133 - Support and Logistics-EMS			
8763	District Chief	1	$162,012
8750	Paramedic	1	78,012
8750	Paramedic	1	50,490
6331	Senior Storekeeper	1	54,876
	Schedule Salary Adjustments		2,260
Subsection Position Total		**4**	**$347,650**

3108 - Support Services - Continued

	Position	No	Rate
4134 - Equipment/Supplies			
9532	Stores Laborer	2	$37.00H
8819	Firefighter - Per Arbitrators Award - Paramedic	1	100,182
8819	Firefighter - Per Arbitrators Award - Paramedic	1	97,332
8801	Firefighter - EMT	2	91,680
8801	Firefighter - EMT	2	88,164
8801	Firefighter - EMT	2	84,762
8801	Firefighter - EMT	1	81,906
8801	Firefighter - EMT	1	79,140
8784	Coordinator of Air Mask Services	1	151,764
8763	District Chief	1	162,012
8735	Lieutenant	2	102,978
8735	Lieutenant	2	99,756
8731	Firefighter	10	87,324
8731	Firefighter	2	83,982
8731	Firefighter	4	80,724
8731	Firefighter	1	78,012
6733	Supervising Air Mask Technician	1	91,404
6732	Senior Air Mask Technician	2	83,220
6732	Senior Air Mask Technician	2	79,512
0303	Administrative Assistant III	1	66,492
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		984
Subsection Position Total		**42**	**$3,750,848**
Section Position Total		**53**	**$4,774,281**

3112 - Fire Prevention

4144 - Administration			
9702	Deputy Fire Commissioner	1	$178,740
8879	Chief Fire Prevention Engineer	1	103,740
8877	Fire Prevention Engineer	1	99,648
8763	District Chief	1	162,012
8749	Paramedic-In-Charge	1	90,540
8725	Commander	1	122,748
0308	Staff Assistant	1	65,436
0303	Administrative Assistant III	2	72,936
0303	Administrative Assistant III	1	45,372
	Schedule Salary Adjustments		3,432
Subsection Position Total		**10**	**$1,017,540**

3112 - Fire Prevention - Continued

	Position	No	Rate
4146 - Inspections			
8817	Captain - EMT	1	$121,428
8817	Captain - EMT	1	117,828
8812	Lieutenant - Paramedic	1	103,890
8811	Lieutenant - EMT	6	108,132
8811	Lieutenant - EMT	6	104,742
8811	Lieutenant - EMT	6	101,484
8811	Lieutenant - EMT	5	98,394
8801	Firefighter - EMT	2	91,680
8801	Firefighter - EMT	1	88,164
8801	Firefighter - EMT	1	81,906
8801	Firefighter - EMT	10	79,140
8739	Battalion Chief	1	126,402
8737	Captain	1	112,206
8735	Lieutenant	6	102,978
8735	Lieutenant	1	99,756
8735	Lieutenant	3	96,648
8735	Lieutenant	1	93,708
8733	Fire Engineer	2	93,192
8731	Firefighter	7	87,324
8731	Firefighter	2	83,982
8731	Firefighter	6	80,724
8731	Firefighter	4	78,012
8701	Battalion Chief - EMT	1	132,720
	Schedule Salary Adjustments		6,661
Subsection Position Total		**75**	**$7,107,367**
Section Position Total		**85**	**$8,124,907**
Position Total		**4,838**	**$427,027,319**
	Turnover		**(14,983,784)**
Position Net Total		**4,838**	**$412,043,535**

067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, plumbing and zoning compliance. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. DOB examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors. The Building Board of Appeals is an independent review board, within DOB, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$16,416,625
0012	Contract Wage Increment - Prevailing Rate	90,069
0015	Schedule Salary Adjustments	41,898
0020	Overtime	25,000
0032	Reimbursable Overtime	50,000
0050	Stipends	57,000
0000 Personnel Services - Total*		**$16,680,592**
0100 Contractual Services		
0130	Postage	$31,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,760,897
0143	Court Reporting	2,500
0149	For Software Maintenance and Licensing	335,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	27,720
0157	Rental of Equipment and Services	5,600
0159	Lease Purchase Agreements for Equipment and Machinery	36,066
0162	Repair/Maintenance of Equipment	25,000
0166	Dues, Subscriptions and Memberships	600
0178	Freight and Express Charges	500
0181	Mobile Communication Services	137,000
0190	Telephone - Centrex Billing	93,000
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	3,300
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	26,005
0100 Contractual Services - Total*		**$3,485,188**
0200 Travel		
0229	Transportation and Expense Allowance	$155,000
0270	Local Transportation	1,250
0200 Travel - Total*		**$156,250**
0300 Commodities and Materials		
0319	Clothing	$10,000
0348	Books and Related Material	2,582
0350	Stationery and Office Supplies	30,620
0300 Commodities and Materials - Total*		**$43,202**

	Appropriations	Amount
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$300,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	150,000
0900 Specific Purposes - Financial - Total		**$450,000**
Appropriation Total*		**$20,815,232**

Positions and Salaries

	Position	No	Rate
3006 - Administration			
4001 - Office of the Commissioner			
9967	Commissioner of Buildings	1	$157,092
9813	Managing Deputy Commissioner	1	122,856
9660	First Deputy Commissioner	1	129,156
2131	Coordinator of Special Projects - Buildings	1	83,832
1430	Policy Analyst	1	55,044
0705	Director Public Affairs	1	96,768
0308	Staff Assistant	1	64,548
0308	Staff Assistant	1	61,620
0308	Staff Assistant	1	58,812
0216	Manager of Customer Services	1	87,600
Subsection Position Total		**10**	**$917,328**
4002 - Finance and Administration Services			
9679	Deputy Commissioner	1	$99,108
1302	Administrative Services Officer II	1	88,812
0313	Assistant Commissioner	1	109,032
0308	Staff Assistant	1	75,240
0308	Staff Assistant	1	68,580
0308	Staff Assistant	1	64,548
0303	Administrative Assistant III	1	76,428
	Schedule Salary Adjustments		2,144
Subsection Position Total		**7**	**$583,892**
Section Position Total		**17**	**$1,501,220**
3010 - Developer Services			
0311	Projects Administrator	1	$91,152
Section Position Total		**1**	**$91,152**
3011 - Licensing and Community Affairs			
4010 - Code Compliance			
9679	Deputy Commissioner	1	$126,564
2120	Manager of Regulatory Review	1	109,032
0313	Assistant Commissioner	1	97,728
0311	Projects Administrator	1	96,768
Subsection Position Total		**4**	**$430,092**

3011 - Licensing and Community Affairs - Continued

	Position	No	Rate
4015 - Building Board of Appeals			
9628	Vice Chairman		$6,000M
9622	Member		6,000M
9621	Chairman		9,000M
Subsection Position Total			
4032 - Records and Freedom of Information			
0430	Clerk III	1	$43,740
0302	Administrative Assistant II	1	60,600
Subsection Position Total		**2**	**$104,340**
4036 - Licensing and Registration			
0311	Projects Administrator	1	$92,064
0303	Administrative Assistant III	1	60,600
	Schedule Salary Adjustments		2,023
Subsection Position Total		**2**	**$154,687**
Section Position Total		**8**	**$689,119**

3012 - Information Technology

4057 - Information Systems			
0673	Senior Data Base Analyst	1	$72,156
0662	Senior Computer Console Operator	1	63,456
0601	Director of Information Systems	1	102,000
0303	Administrative Assistant III	1	76,428
0302	Administrative Assistant II	1	37,704
	Schedule Salary Adjustments		2,712
Subsection Position Total		**5**	**$354,456**
4059 - Data Processing			
0308	Staff Assistant	1	$68,580
0308	Staff Assistant	1	61,620
0303	Administrative Assistant III	1	76,428
0303	Administrative Assistant III	1	66,492
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	60,600
0302	Administrative Assistant II	4	52,740
	Schedule Salary Adjustments		1,236
Subsection Position Total		**10**	**$609,372**
Section Position Total		**15**	**$963,828**

3015 - Plan Review

5620	Structural Engineer	1	$99,648
5615	Civil Engineer V	1	108,924
5425	Proect Manager - Buildings	7	99,648
5404	Architect IV	3	99,648
5404	Architect IV	1	82,476
5404	Architect IV	2	72,156
5151	Electrical Inspector	1	7,820M
2184	Ventilation and Furnace Inspector	3	7,715.07M
2135	Cooling Plant Inspector	1	8,146.67M
0310	Project Manager	1	114,864
0310	Project Manager	1	112,632
	Schedule Salary Adjustments		3,612
Section Position Total		**22**	**$2,132,291**

	Position	No	Rate
3016 - Code Enforcement			
4071 - Voluntary Compliance			
2122	Director of Conservation Inspections	1	$111,996
1912	Project Coordinator	1	88,812
Subsection Position Total		**2**	**$200,808**
4072 - Strategic Task Force			
2151	Supervising Building / Construction Inspector	2	$115,224
2150	Building/Construction Inspector	1	87,228
2150	Building/Construction Inspector	1	82,416
2150	Building/Construction Inspector	1	78,720
2123	Assistant Director of Conservation Inspections	1	101,700
1302	Administrative Services Officer II	1	77,280
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		1,234
Subsection Position Total		**8**	**$716,854**
Section Position Total		**10**	**$917,662**
3020 - Building Inspection			
4060 - Building Inspection/Administration			
2152	Chief Building/Construction Inspector	1	$101,700
2150	Building/Construction Inspector	1	105,024
2150	Building/Construction Inspector	4	91,404
2150	Building/Construction Inspector	2	87,228
2150	Building/Construction Inspector	2	71,736
2150	Building/Construction Inspector	5	68,472
1291	Zoning Investigator	1	68,472
	Schedule Salary Adjustments		14,389
Subsection Position Total		**16**	**$1,315,489**
Section Position Total		**16**	**$1,315,489**
3025 - Technical Inspections			
4076 - New Construction Inspection			
2151	Supervising Building / Construction Inspector	1	$115,224
2151	Supervising Building / Construction Inspector	1	110,004
2150	Building/Construction Inspector	3	115,224
2150	Building/Construction Inspector	2	105,024
2150	Building/Construction Inspector	1	95,688
2150	Building/Construction Inspector	1	91,404
2150	Building/Construction Inspector	1	87,228
2150	Building/Construction Inspector	1	68,472
	Schedule Salary Adjustments		3,927
Subsection Position Total		**11**	**$1,127,667**
4077 - Special Inspections Program (Ppa)			
2151	Supervising Building / Construction Inspector	1	$95,688
2150	Building/Construction Inspector	2	91,404
2150	Building/Construction Inspector	2	87,228
2150	Building/Construction Inspector	1	82,416
	Schedule Salary Adjustments		3,325
Subsection Position Total		**6**	**$538,693**

3025 - Technical Inspections - Continued

	Position	No	Rate
4085 - Electrical Code Compliance Inspection			
5156	Chief Electrical Inspector	1	$63,516
5153	Supervisor of Electrical Inspectors	3	8,194M
5151	Electrical Inspector	20	7,820M
	Schedule Salary Adjustments		1,524
Subsection Position Total		**24**	**$2,236,824**
4090 - Elevator Code Compliance Inspection			
2138	Assistant Chief Elevator Inspector	1	$10,168.76M
2137	Elevator Inspector	10	9,570.60M
Subsection Position Total		**11**	**$1,270,497**
4095 - Mechanical Equipment Inspection			
2188	Chief Ventilation and Mechanical Equipment Inspector	1	$99,108
2185	Supervising Ventilation and Furnace Inspector	1	7,786.13M
2184	Ventilation and Furnace Inspector	11	7,715.07M
Subsection Position Total		**13**	**$1,210,931**
4096 - Refrigeration Inspections			
2136	Supervising Cooling Plant Inspector	1	$8,320M
2135	Cooling Plant Inspector	7	8,146.67M
Subsection Position Total		**8**	**$784,160**
4100 - Boiler Inspections			
2105	Boiler Inspector	6	$7,959.47M
2104	Supervising Boiler Inspector	1	8,179.60M
2101	Chief Boiler Inspector	1	8,817.47M
Subsection Position Total		**8**	**$777,047**
4105 - Iron Inspections			
2164	Iron Inspector	4	$7,638.80M
Subsection Position Total		**4**	**$366,662**
4115 - Construction Equipment Inspection			
7610	Construction Equipment Inspector	5	$8,684M
7606	Chief Construction Equipment Inspector	1	103,740
Subsection Position Total		**6**	**$624,780**
Section Position Total		**91**	**$8,937,261**

3040 - Small Projects

4037 - Short Forms			
5425	Proect Manager - Buildings	1	$90,324
5404	Architect IV	3	99,648
5151	Electrical Inspector	1	7,820M
2131	Coordinator of Special Projects - Buildings	1	83,832
0302	Administrative Assistant II	1	52,740
	Schedule Salary Adjustments		5,772
Subsection Position Total		**7**	**$625,452**
Section Position Total		**7**	**$625,452**
Position Total		**187**	**$17,173,474**
	Turnover		**(714,951)**
Position Net Total		**187**	**$16,458,523**

070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago; protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; investigates sales practices relating to condominiums, fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services; receives and processes consumer complaints. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy duty commercial vehicles; the testing of public chauffeurs, passenger vehicles and ambulances.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$12,654,255
0015	Schedule Salary Adjustments	72,189
0020	Overtime	24,700
0039	For the Employment of Students as Trainees	21,800
0000 Personnel Services - Total*		**$12,772,944**
0100 Contractual Services		
0124	Investigation Costs	$115,632
0130	Postage	80,018
0135	For Delegate Agencies	3,394,110
0138	For Professional Services for Information Technology Maintenance	341,490
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	325,478
0143	Court Reporting	61,150
0148	Testing and Inspecting	35,232
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	18,280
0152	Advertising	99,648
0153	Promotions	3,760
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,668
0157	Rental of Equipment and Services	35,052
0159	Lease Purchase Agreements for Equipment and Machinery	6,804
0162	Repair/Maintenance of Equipment	32,288
0166	Dues, Subscriptions and Memberships	5,229
0169	Technical Meeting Costs	4,576
0179	Messenger Service	14,418
0181	Mobile Communication Services	62,400
0190	Telephone - Centrex Billing	53,000
0196	Data Circuits	40,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	110,000
0100 Contractual Services - Total*		**$4,841,233**
0200 Travel		
0229	Transportation and Expense Allowance	$53,016
0245	Reimbursement to Travelers	2,092
0270	Local Transportation	1,966
0200 Travel - Total*		**$57,074**

	Appropriations	Amount
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$76,608
0340	Material and Supplies	22,385
0348	Books and Related Material	1,972
0350	Stationery and Office Supplies	36,186
0360	Repair Parts and Material	3,083
0300 Commodities and Materials - Total*		**$140,234**
9200 Specific Purpose - as Specified		
9206	Grants for Chicago Micro-Lending Initiative	500,000
9200 Specific Purpose - as Specified - Total		**$500,000**
Appropriation Total*		**$18,311,485**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
4005 - Management			
9970	Commissioner - Department of Business Affairs and Consumer Protection	1	$157,092
9660	First Deputy Commissioner	1	120,000
1651	Office Administrator	1	59,772
0729	Information Coordinator	1	93,024
0604	Senior Systems Programmer	1	99,648
0430	Clerk III	1	48,048
0320	Assistant to the Commissioner	1	73,752
0313	Assistant Commissioner	1	89,364
0304	Assistant to Commissioner	1	69,684
0303	Administrative Assistant III	1	63,456
	Schedule Salary Adjustments		2,093
Subsection Position Total		**10**	**$875,933**
4009 - Finance and Payroll			
1304	Supervisor of Personnel Services	1	$77,280
1301	Administrative Services Officer I	1	75,240
0381	Director of Administration II	1	97,416
0310	Project Manager	1	101,700
0124	Finance Officer	1	81,876
0103	Accountant III	1	83,640
Subsection Position Total		**6**	**$517,152**
Section Position Total		**16**	**$1,393,085**

	Position	No	Rate
3010 - Advocacy and Outreach			
4020 - Cable Municipal Channel			
1912	Project Coordinator	1	$67,224
1434	Director of Public Information	1	83,352
0948	Studio Equipment Engineer	1	73,752
0947	Studio Equipment Manager	1	102,060
0943	Station Manager	1	102,060
0938	Senior Videographer	1	57,648
0937	Supervising Videographer	1	73,752
0926	Television Production Specialist	1	67,224
0729	Information Coordinator	1	62,640
0365	Personal Assistant	1	97,416
	Schedule Salary Adjustments		621
Subsection Position Total		**10**	**$787,749**
Section Position Total		**10**	**$787,749**
3011 - Intergovernmental Affairs and Special Projects			
0712	Senior Public Information Officer	1	$80,916
0313	Assistant Commissioner	1	91,152
0303	Administrative Assistant III	1	60,600
0302	Administrative Assistant II	1	52,740
	Schedule Salary Adjustments		2,737
Section Position Total		**4**	**$288,145**
3012 - Small Business Center			
9813	Managing Deputy Commissioner	1	$129,996
1981	Coordinator of Economic Development	1	106,884
1302	Administrative Services Officer II	1	77,280
0313	Assistant Commissioner	1	92,988
Section Position Total		**4**	**$407,148**
3013 - Business Licenses / Permits Operations			
4041 - Assistance and Licensing			
9679	Deputy Commissioner	1	$116,688
9003	Criminal History Analyst	1	65,808
9003	Criminal History Analyst	1	54,672
2491	Consumer Investigator II	1	59,976
0352	Business Consultant Supervisor	1	102,060
0352	Business Consultant Supervisor	1	88,812
0352	Business Consultant Supervisor	1	80,916
0352	Business Consultant Supervisor	2	76,512
0351	Senior Business Consultant	1	73,752
0351	Senior Business Consultant	3	67,224
0351	Senior Business Consultant	3	63,516
0351	Senior Business Consultant	1	59,796
0350	Business Consultant	2	59,796
0350	Business Consultant	1	57,084
0350	Business Consultant	3	49,668
0313	Assistant Commissioner	1	86,796
0308	Staff Assistant	1	75,240
	Schedule Salary Adjustments		18,492
Subsection Position Total		**25**	**$1,753,932**

3013 - Business Licenses / Permits Operations - Continued

	Position	No	Rate
4042 - Operations Support			
0431	Clerk IV	1	$52,740
0310	Project Manager	1	64,764
0303	Administrative Assistant III	1	66,492
0303	Administrative Assistant III	1	63,456
	Schedule Salary Adjustments		132
Subsection Position Total		**4**	**$247,584**
4043 - Public Way Use			
1981	Coordinator of Economic Development	1	$102,060
1218	Supervisor of Compensation	1	84,780
0303	Administrative Assistant III	1	63,456
0192	Auditor II	1	83,640
	Schedule Salary Adjustments		2,856
Subsection Position Total		**4**	**$336,792**
Section Position Total		**33**	**$2,338,308**

3018 - Public Vehicle Licenses and Permits

4024 - Public Vehicle Operations			
9679	Deputy Commissioner	1	$102,120
3092	Program Director	1	93,024
0308	Staff Assistant	1	55,584
Subsection Position Total		**3**	**$250,728**
4025 - Medallion Licensing			
0323	Administrative Assistant III - Excluded	1	$64,152
0303	Administrative Assistant III	1	45,372
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	52,740
0302	Administrative Assistant II	3	50,280
	Schedule Salary Adjustments		6,927
Subsection Position Total		**7**	**$377,859**
4026 - Vehicle Inspection			
1276	Supervisor of Public Vehicle Inspectors	1	$91,404
1276	Supervisor of Public Vehicle Inspectors	1	83,220
1275	Senior Public Vehicle Inspector	1	76,428
1275	Senior Public Vehicle Inspector	2	69,648
1274	Public Vehicle Inspector	2	66,492
1274	Public Vehicle Inspector	2	63,456
1274	Public Vehicle Inspector	1	60,600
0322	Special Assistant	1	93,024
	Schedule Salary Adjustments		7,470
Subsection Position Total		**11**	**$811,338**

3018 - Public Vehicle Licenses and Permits - Continued

	Position	No	Rate
4027 - Public Passenger Chauffeur Licensing			
2490	Consumer Investigator I	1	$57,828
0832	Personal Computer Operator II	1	48,048
0432	Supervising Clerk	1	72,936
0313	Assistant Commissioner	1	78,528
0303	Administrative Assistant III	1	66,492
0303	Administrative Assistant III	1	63,456
0302	Administrative Assistant II	1	48,048
	Schedule Salary Adjustments		3,776
Subsection Position Total		**7**	**$439,112**
Section Position Total		**28**	**$1,879,037**

3019 - Local Liquor Control

2976	Executive Assistant	1	$124,080
0313	Assistant Commissioner	1	101,040
Section Position Total		**2**	**$225,120**

3028 - Enforcement

9679	Deputy Commissioner	1	$125,316
6144	Engineering Technician V	1	91,980
2492	Supervising Consumer Investigator	1	84,780
2491	Consumer Investigator II	1	83,832
2491	Consumer Investigator II	1	79,992
2491	Consumer Investigator II	2	66,492
2491	Consumer Investigator II	3	59,976
2490	Consumer Investigator I	1	69,648
2490	Consumer Investigator I	1	63,456
2490	Consumer Investigator I	1	60,600
2490	Consumer Investigator I	1	45,372
2474	Chief Consumer Service Supervisor	1	102,060
1274	Public Vehicle Inspector	1	63,456
1229	Supervisor of Tax and License Compliance	1	80,916
1228	Revenue Investigator II	1	54,672
1227	Revenue Investigator I	1	76,428
1227	Revenue Investigator I	1	63,456
1227	Revenue Investigator I	1	49,788
	Schedule Salary Adjustments		7,146
Section Position Total		**21**	**$1,515,810**

	Position	No	Rate
3029 - Prosecutions and Investigations			
4012 - Business Compliance			
4268	Director of Security	1	$86,736
2492	Supervising Consumer Investigator	1	73,752
2492	Supervising Consumer Investigator	1	70,380
2491	Consumer Investigator II	1	79,992
2491	Consumer Investigator II	3	76,428
2491	Consumer Investigator II	3	69,648
2490	Consumer Investigator I	2	63,456
1646	Attorney	1	50,004
1229	Supervisor of Tax and License Compliance	1	97,416
1229	Supervisor of Tax and License Compliance	1	80,916
1229	Supervisor of Tax and License Compliance	1	77,280
1229	Supervisor of Tax and License Compliance	1	73,752
1228	Revenue Investigator II	1	83,832
1228	Revenue Investigator II	1	79,992
1228	Revenue Investigator II	3	72,936
1228	Revenue Investigator II	1	69,648
1228	Revenue Investigator II	5	65,808
1228	Revenue Investigator II	1	62,832
1228	Revenue Investigator II		54,672
1228	Revenue Investigator II	2	54,672
1227	Revenue Investigator I	1	83,832
1227	Revenue Investigator I	1	69,648
1227	Revenue Investigator I	2	59,976
0323	Administrative Assistant III - Excluded	1	52,536
0313	Assistant Commissioner	1	109,032
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	50,280
	Schedule Salary Adjustments		13,868
Subsection Position Total		**39**	**$2,771,468**
4013 - Prosecutions			
9679	Deputy Commissioner	1	$97,572
1646	Attorney	3	50,004
1631	Law Clerk	10,000H	16.31H
1227	Revenue Investigator I	1	76,428
0313	Assistant Commissioner	1	81,456
0309	Coordinator of Special Projects	1	84,780
0309	Coordinator of Special Projects	1	80,916
0303	Administrative Assistant III	1	76,428
0303	Administrative Assistant III	1	63,456
0302	Administrative Assistant II	1	52,740
0167	Manager of Revenue Collections	1	83,940
	Schedule Salary Adjustments		5,095
Subsection Position Total		**12**	**$1,015,923**

3029 - Prosecutions and Investigations - Continued

	Position	No	Rate
4014 - Adjudications			
1646	Attorney	1	$63,276
1646	Attorney	1	50,004
0635	Senior Programmer/Analyst	1	99,648
0323	Administrative Assistant III - Excluded	1	52,536
0313	Assistant Commissioner	1	81,708
0308	Staff Assistant	1	61,620
	Schedule Salary Adjustments		976
Subsection Position Total		**6**	**$409,768**
Section Position Total		**57**	**$4,197,159**
3041 - Cable			
9845	Cable Commissioner		$20,000
9679	Deputy Commissioner	1	109,008
2491	Consumer Investigator II	1	83,832
Section Position Total		**2**	**$192,840**
Position Total		**177**	**$13,224,401**
	Turnover		**(497,957)**
Position Net Total		**177**	**$12,726,444**

073 - COMMISSION ON ANIMAL CARE AND CONTROL

(073/1005/2005)

The Commission on Animal Care and Control, in cooperation with private humane agencies, protects domestic animals from inhumane treatment; protects the public from stray and dangerous animals by impoundment; confines or humanely disposes of stray animals; and enforces all sections of the Municipal Code relevant to animal care and control.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,987,346
0015	Schedule Salary Adjustments	41,032
0020	Overtime	145,000
0039	For the Employment of Students as Trainees	6,966
0091	Uniform Allowance	32,850
0000 Personnel Services - Total*		**$4,213,194**
0100 Contractual Services		
0130	Postage	$2,395
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	628,669
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	3,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	19,480
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169	Technical Meeting Costs	1,068
0181	Mobile Communication Services	30,000
0190	Telephone - Centrex Billing	7,000
0196	Data Circuits	2,600
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,065
0100 Contractual Services - Total*		**$709,774**
0200 Travel		
0245	Reimbursement to Travelers	480
0200 Travel - Total*		**$480**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$70,028
0330	Food	105,000
0340	Material and Supplies	20,316
0342	Drugs, Medicine and Chemical Materials	220,700
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
0300 Commodities and Materials - Total*		**$427,301**
Appropriation Total*		**$5,350,749**

Positions and Salaries

	Position	No	Rate
3003 - Administration			
9973	Executive Director of Animal Care	1	$138,420
9684	Deputy Director	1	94,848
3493	Operations Manager of Animal Control	1	66,564
1302	Administrative Services Officer II	1	80,916
0308	Staff Assistant	1	68,580
0305	Assistant to the Executive Director	1	62,640
	Schedule Salary Adjustments		3,944
Section Position Total		**6**	**$515,912**
3005 - Animal Control			
9633	Member	8	
9632	Chairman	1	
7102	Dispatch Clerk	1	63,456
7102	Dispatch Clerk	1	47,580
3496	Animal Control Officer	2	66,552
3496	Animal Control Officer	3	63,552
3496	Animal Control Officer	4	57,900
3496	Animal Control Officer	4	55,248
3496	Animal Control Officer	2	52,764
3496	Animal Control Officer	1	50,400
3496	Animal Control Officer	2	44,568
3496	Animal Control Officer	1	40,596
3496	Animal Control Officer	4	38,748
3495	Supervisor of Animal Control Officers	1	66,552
3495	Supervisor of Animal Control Officers	1	58,860
3495	Supervisor of Animal Control Officers	1	53,628
3484	Animal Placement Coordinator	1	45,240
	Schedule Salary Adjustments		6,251
Section Position Total		**29**	**$1,558,571**

Positions and Salaries - Continued

	Position	No	Rate
3010 - Animal Care			
3499	Animal Care Aide I	1	$60,600
3499	Animal Care Aide I	1	57,828
3497	Animal Care Aide II	1	49,788
3497	Animal Care Aide II	3	45,372
3497	Animal Care Aide II	1	43,320
3497	Animal Care Aide II	3	41,364
3492	Veterinarian Assistant	4	57,828
3492	Veterinarian Assistant	1	52,200
3492	Veterinarian Assistant	2	45,372
3487	Supervisor of Animal Care Aides	1	72,936
3487	Supervisor of Animal Care Aides	1	69,648
3487	Supervisor of Animal Care Aides	2	57,240
3485	Animal Shelter Manager	1	66,564
3483	Animal Care Clerk - Hourly	16,640H	20.72H
3313	Supervising Veterinarian	1	110,004
3310	Veterinarian	1	115,980
3310	Veterinarian	1	94,452
3309	Veterinarian - Hourly	340H	47.54H
	Schedule Salary Adjustments		28,615
Section Position Total		**25**	**$1,879,624**
3015 - Anti-Cruelty			
3491	Animal Control Inspector	1	$73,032
3491	Animal Control Inspector	1	57,900
3491	Animal Control Inspector	1	55,248
3491	Animal Control Inspector	1	46,656
	Schedule Salary Adjustments		2,222
Section Position Total		**4**	**$235,058**
Position Total		**64**	**$4,189,165**
	Turnover		**(160,787)**
Position Net Total		**64**	**$4,028,378**

077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	65,436
0000 Personnel Services - Total*		**$65,436**
0100 Contractual Services		
0130	Postage	$195
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	82,223
0143	Court Reporting	17,500
0157	Rental of Equipment and Services	1,260
0162	Repair/Maintenance of Equipment	225
0190	Telephone - Centrex Billing	900
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	100
0100 Contractual Services - Total*		**$102,403**
0300 Commodities and Materials		
0340	Material and Supplies	456
0300 Commodities and Materials - Total*		**$456**
Appropriation Total*		**$168,295**

Positions and Salaries

	Position	No	Rate
3005 - Liquor License Revocation Appeals			
0308	Staff Assistant	1	$65,436
Section Position Total		**1**	**$65,436**
Position Total		**1**	**$65,436**

078 - BOARD OF ETHICS

(078/1005/2005)

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by the administration of the Governmental Ethics and Campaign Financing Ordinances and education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$678,984
0015	Schedule Salary Adjustments	2,386
0000 Personnel Services - Total*		**$681,370**
0100 Contractual Services		
0130	Postage	$3,530
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	62,488
0162	Repair/Maintenance of Equipment	10,054
0169	Technical Meeting Costs	1,284
0178	Freight and Express Charges	3,644
0190	Telephone - Centrex Billing	3,800
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	855
0100 Contractual Services - Total*		**$85,655**
0200 Travel		
0229	Transportation and Expense Allowance	$165
0245	Reimbursement to Travelers	2,583
0270	Local Transportation	2,400
0200 Travel - Total*		**$5,148**
0300 Commodities and Materials		
0348	Books and Related Material	$595
0350	Stationery and Office Supplies	2,615
0300 Commodities and Materials - Total*		**$3,210**
Appropriation Total*		**$775,383**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9978	Executive Director	1	$131,688
9718	Investigator - Ethics	1	72,516
9684	Deputy Director	1	118,080
3092	Program Director	1	76,512
1659	Legal Counsel - Board of Ethics	1	84,780
0801	Executive Administrative Assistant I	1	41,220
0309	Coordinator of Special Projects	1	73,752
0308	Staff Assistant	1	75,240
0305	Assistant to the Executive Director	1	67,224
	Schedule Salary Adjustments		2,386
Section Position Total		**9**	**$743,398**
Position Total		**9**	**$743,398**
	Turnover		**(62,028)**
Position Net Total		**9**	**$681,370**

(081/1005/2005)

The Department of Streets and Sanitation is responsible for managing the collection of refuse and recyclables, street sweeping, snow plowing, rodent abatement, graffiti removal, vacant lot cleaning, the care of parkway trees, and vehicle towing.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,223,171
0015	Schedule Salary Adjustments	4,166
0000 Personnel Services - Total*		**$1,227,337**
0100 Contractual Services		
0126	Office Conveniences	$200
0130	Postage	6,230
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	23,852
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157	Rental of Equipment and Services	898
0162	Repair/Maintenance of Equipment	4,022
0166	Dues, Subscriptions and Memberships	603
0169	Technical Meeting Costs	275
0181	Mobile Communication Services	125,000
0190	Telephone - Centrex Billing	53,800
0196	Data Circuits	1,400
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	9,000
0100 Contractual Services - Total*		**$226,780**
0200 Travel		
0245	Reimbursement to Travelers	500
0200 Travel - Total*		**$500**
0300 Commodities and Materials		
0340	Material and Supplies	$2,500
0348	Books and Related Material	200
0350	Stationery and Office Supplies	6,100
0300 Commodities and Materials - Total*		**$8,800**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000
0900 Specific Purposes - Financial - Total		**$540,000**
Appropriation Total*		**$2,003,417**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3004 - Departmental Administration			
4000 - Office of the Commissioner			
9981	Commissioner of Streets and Sanitation	1	$157,092
9813	Managing Deputy Commissioner	1	142,464
9679	Deputy Commissioner	1	115,740
9660	First Deputy Commissioner	1	142,608
1430	Policy Analyst	1	60,048
0365	Personal Assistant	1	73,752
0308	Staff Assistant	1	68,580
0305	Assistant to the Executive Director	1	73,752
	Schedule Salary Adjustments		882
Subsection Position Total		**8**	**$834,918**
4002 - Administrative Support			
0705	Director Public Affairs	1	$62,004
0605	Safety Specialist	1	51,804
0441	Sanitation Clerk	1	54,876
0323	Administrative Assistant III - Excluded	1	62,196
0323	Administrative Assistant III - Excluded	1	55,044
0308	Staff Assistant	1	75,240
0289	Safety Administrator	1	82,524
	Schedule Salary Adjustments		3,284
Subsection Position Total		**7**	**$446,972**
Section Position Total		**15**	**$1,281,890**
Position Total		**15**	**$1,281,890**
	Turnover		**(54,553)**
Position Net Total		**15**	**$1,227,337**

(081/1005/2006)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,406,619
0012	Contract Wage Increment - Prevailing Rate	38,859
0015	Schedule Salary Adjustments	8,670
0020	Overtime	1,000
0000 Personnel Services - Total*		**$4,455,148**
0100 Contractual Services		
0130	Postage	$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,500
0159	Lease Purchase Agreements for Equipment and Machinery	25,928
0162	Repair/Maintenance of Equipment	7,000
0190	Telephone - Centrex Billing	8,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	900
0100 Contractual Services - Total*		**$47,328**
0200 Travel		
0229	Transportation and Expense Allowance	$500
0270	Local Transportation	100
0200 Travel - Total*		**$600**
0300 Commodities and Materials		
0319	Clothing	$600
0340	Material and Supplies	3,000
0350	Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*		**$9,600**
0400 Equipment		
0440	Machinery and Equipment	100
0400 Equipment - Total*		**$100**
Appropriation Total*		**$4,512,776**

Positions and Salaries

	Position	No	Rate
3009 - Personnel/Payroll/Legal			
4013 - Administrative/Personnel Services			
9528	Laborer - Bureau of Electricity	2,040H	$37.00H
7975	Tree Trimmer	8,160H	35.10H
7633	Hoisting Engineer	2,040H	46.10H
7183	Motor Truck Driver	6,120H	33.85H
6324	Sanitation Laborer	59,160H	34.12H
1342	Senior Personnel Assistant	1	45,372
1331	Employee Relations Supervisor	1	63,516
1302	Administrative Services Officer II	1	78,420
1301	Administrative Services Officer I	1	68,580
0665	Senior Data Entry Operator	1	57,828
0381	Director of Administration II	1	97,416
0378	Administrative Supervisor	1	60,408
0320	Assistant to the Commissioner	1	70,380
	Schedule Salary Adjustments		4,373
Subsection Position Total		**8**	**$3,227,934**
4014 - Payroll Services			
0320	Assistant to the Commissioner	1	$80,916
0313	Assistant Commissioner	1	103,740
0309	Coordinator of Special Projects	1	93,024
0175	Field Payroll Auditor	2	79,512
Subsection Position Total		**5**	**$436,704**
Section Position Total		**13**	**$3,664,638**
3010 - Financial Administration			
4015 - Accounting Services			
9679	Deputy Commissioner	1	$113,448
0383	Director of Administrative Services	1	88,812
0381	Director of Administration II	1	84,780
Subsection Position Total		**3**	**$287,040**
4016 - Contract Services			
1481	Contract Review Specialist I	1	$41,364
0345	Contracts Coordinator	1	66,564
	Schedule Salary Adjustments		2,278
Subsection Position Total		**2**	**$110,206**
4017 - Management Information Systems			
1142	Senior Operations Analyst	1	$83,640
0634	Data Services Administrator	1	76,512
0310	Project Manager	1	69,684
0190	Accounting Technician II	1	57,828
	Schedule Salary Adjustments		2,019
Subsection Position Total		**4**	**$289,683**

Positions and Salaries - Continued

3010 - Financial Administration - Continued

	Position	No	Rate
4018 - Community Outreach			
0309	Coordinator of Special Projects	1	$89,436
0303	Administrative Assistant III	1	76,428
Subsection Position Total		**2**	**$165,864**
Section Position Total		**11**	**$852,793**
Position Total		**24**	**$4,517,431**
	Turnover		**(102,142)**
Position Net Total		**24**	**$4,415,289**

(081/1015/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$98,229,332
0012	Contract Wage Increment - Prevailing Rate	1,846,677
0015	Schedule Salary Adjustments	57,317
0020	Overtime	3,661,453
0000 Personnel Services - Total*		**$103,794,779**
0100 Contractual Services		
0126	Office Conveniences	$507
0130	Postage	2,046
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,042,130
0157	Rental of Equipment and Services	208,380
0159	Lease Purchase Agreements for Equipment and Machinery	98,055
0160	Repair or Maintenance of Property	1,000
0162	Repair/Maintenance of Equipment	16,763
0181	Mobile Communication Services	85,000
0185	Waste Disposal Services	38,205,608
0188	Vehicle Tracking Service	324,488
0189	Telephone - Non-Centrex Billings	4,100
0190	Telephone - Centrex Billing	85,000
0196	Data Circuits	28,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	10,000
0100 Contractual Services - Total*		**$51,111,077**
0200 Travel		
0229	Transportation and Expense Allowance	$500
0245	Reimbursement to Travelers	1,000
0200 Travel - Total*		**$1,500**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$24,561
0319	Clothing	88,190
0340	Material and Supplies	92,655
0350	Stationery and Office Supplies	14,735
0300 Commodities and Materials - Total*		**$220,141**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$71,412
0423	Communication Devices	42,100
0400 Equipment - Total*		**$113,512**
Appropriation Total*		**$155,241,009**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3042 - Sanitation Administration			
4030 - Executive Direction			
9679	Deputy Commissioner	1	$125,316
8185	Assistant General Superintendent	1	63,516
	Schedule Salary Adjustments		1,524
Subsection Position Total		**2**	**$190,356**
4031 - Administrative Services			
1302	Administrative Services Officer II	1	$88,812
0323	Administrative Assistant III - Excluded	1	57,648
0303	Administrative Assistant III	1	69,648
Subsection Position Total		**3**	**$216,108**
4033 - Financial Controls			
0431	Clerk IV	1	$63,456
0381	Director of Administration II	1	59,796
0320	Assistant to the Commissioner	1	84,780
	Schedule Salary Adjustments		2,184
Subsection Position Total		**3**	**$210,216**
Section Position Total		**8**	**$616,680**

	Position	No	Rate
3050 - Solid Waste Collection			
4021 - Supervisory and Clerical			
8185	Assistant General Superintendent	1	$97,416
8185	Assistant General Superintendent	1	88,812
8185	Assistant General Superintendent	1	84,780
8176	Assistant Division Superintendent	1	97,416
8176	Assistant Division Superintendent	1	88,812
8176	Assistant Division Superintendent	1	76,512
8176	Assistant Division Superintendent	1	73,020
8176	Assistant Division Superintendent	1	66,564
8176	Assistant Division Superintendent	3	63,516
8175	Division Superintendent	1	119,112
8175	Division Superintendent	1	111,216
8175	Division Superintendent	1	102,246
8175	Division Superintendent	2	97,416
8175	Division Superintendent	1	84,156
8175	Division Superintendent	1	83,940
8175	Division Superintendent	1	80,904
8104	Field Sanitation Specialist	8	51,804
7152	Refuse Collection Coordinator	7	95,688
7152	Refuse Collection Coordinator	10	91,404
7152	Refuse Collection Coordinator	10	87,228
7152	Refuse Collection Coordinator	7	83,220
7152	Refuse Collection Coordinator	14	79,512
7152	Refuse Collection Coordinator	1	75,888
7152	Refuse Collection Coordinator	3	56,880
0441	Sanitation Clerk	6	66,024
0441	Sanitation Clerk	4	63,048
0441	Sanitation Clerk	8	60,156
0441	Sanitation Clerk	8	57,444
0441	Sanitation Clerk	1	54,876
0441	Sanitation Clerk	3	39,228
	Schedule Salary Adjustments		47,656
Subsection Position Total		**109**	**$8,262,442**
4025 - Refuse Collection			
7185	Foreman of Motor Truck Drivers	7	$35.71H
7184	Pool Motor Truck Driver	168	33.85H
7183	Motor Truck Driver	1	34.44H
7183	Motor Truck Driver	20	34.36H
7183	Motor Truck Driver	273	33.85H
6329	General Laborer - Streets and Sanitation	17	20.00H
6324	Sanitation Laborer	1	35.10H
6324	Sanitation Laborer	689	34.12H
6324	Sanitation Laborer	1	30.71H
6324	Sanitation Laborer	16	27.30H
Subsection Position Total		**1,193**	**$83,721,560**

3050 - Solid Waste Collection - Continued

	Position	No	Rate
4026 - Recycling & Compost Collection			
7184	Pool Motor Truck Driver	18	$33.85H
7183	Motor Truck Driver	1	34.36H
7183	Motor Truck Driver	11	33.85H
6324	Sanitation Laborer	30	34.12H
3092	Program Director	1	88,812
	Schedule Salary Adjustments		2,984
Subsection Position Total		**61**	**$4,334,185**
Section Position Total		**1,363**	**$96,318,187**

3058 - Solid Waste Disposal

4032 - Supervisory and Clerical			
9495	Weighmaster	6	$34.12H
0303	Administrative Assistant III	1	69,648
Subsection Position Total		**7**	**$495,466**
Section Position Total		**7**	**$495,466**

3061 - Vector Control

7184	Pool Motor Truck Driver	1	$33.85H
7183	Motor Truck Driver	1	34.36H
7183	Motor Truck Driver	17	33.85H
6324	Sanitation Laborer	28	34.12H
6324	Sanitation Laborer	1	23.88H
0441	Sanitation Clerk	2	54,876
0441	Sanitation Clerk	1	52,308
0430	Clerk III	1	50,280
0313	Assistant Commissioner	1	100,596
0309	Coordinator of Special Projects	1	80,916
0304	Assistant to Commissioner	1	97,416
	Schedule Salary Adjustments		2,969
Section Position Total		**55**	**$3,869,869**

3062 - Dead Animal Recovery

7183	Motor Truck Driver	1	$34.36H
7183	Motor Truck Driver	1	33.85H
6324	Sanitation Laborer	1	34.12H
Section Position Total		**3**	**$212,847**

Position Total		**1,436**	**$101,513,049**
	Turnover		**(3,226,400)**
Position Net Total		**1,436**	**$98,286,649**

(081/1030/2045)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$17,669,973
0012	Contract Wage Increment - Prevailing Rate	191,000
0015	Schedule Salary Adjustments	79,573
0020	Overtime	42,500
0000 Personnel Services - Total*		**$17,983,046**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$600,000
0157	Rental of Equipment and Services	1,620,000
0162	Repair/Maintenance of Equipment	7,586
0166	Dues, Subscriptions and Memberships	125
0100 Contractual Services - Total*		**$2,227,711**
0200 Travel		
0229	Transportation and Expense Allowance	100
0200 Travel - Total*		**$100**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$325
0319	Clothing	14,938
0340	Material and Supplies	44,836
0341	Chemicals	82,667
0350	Stationery and Office Supplies	5,500
0360	Repair Parts and Material	417
0362	Paints and Painting Supplies	40,000
0300 Commodities and Materials - Total*		**$188,683**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$6,100
0423	Communication Devices	21,480
0400 Equipment - Total*		**$27,580**
Appropriation Total*		**$20,427,120**

Positions and Salaries

	Position	No	Rate
3320 - Equipment Support Services			
7635	Foreman of Hoisting Engineers	3	$50.10H
7633	Hoisting Engineer	24	46.10H
7633	Hoisting Engineer	2,080H	41.25H
7183	Motor Truck Driver	1	34.36H
7183	Motor Truck Driver	1	33.85H
Section Position Total		**29**	**$2,841,613**

Positions and Salaries - Continued

	Position	No	Rate
3325 - Field Operations			
4328 - Neighborhood Commercial Strip Cleaning			
6324	Sanitation Laborer	2	$34.12H
6324	Sanitation Laborer	9	27.30H
Subsection Position Total		**11**	**$652,995**
Section Position Total		**11**	**$652,995**
3335 - Graffiti Blasters Program			
4340 - Graffiti Removal			
8164	District Supervisor - Graffiti Removal Services	1	$115,224
8164	District Supervisor - Graffiti Removal Services	4	86,352
7633	Hoisting Engineer	5	46.10H
6324	Sanitation Laborer	3	36.12H
6324	Sanitation Laborer	7	34.12H
3092	Program Director	1	97,416
0308	Staff Assistant	1	68,580
	Schedule Salary Adjustments		6,591
Subsection Position Total		**22**	**$1,834,835**
4341 - Graffiti Painting			
6324	Sanitation Laborer	10	$34.12H
4634	Painter	5	40.75H
Subsection Position Total		**15**	**$1,133,496**
Section Position Total		**37**	**$2,968,331**

Positions and Salaries - Continued

	Position	No	Rate
3390 - Field Operations			
8244	Foreman of Laborers	5	$37.90H
8185	Assistant General Superintendent	1	88,812
8184	General Superintendent	1	110,880
8176	Assistant Division Superintendent	1	97,416
8175	Division Superintendent	1	113,448
8173	Ward Superintendent	3	111,996
8173	Ward Superintendent	3	106,884
8173	Ward Superintendent	2	102,060
8173	Ward Superintendent	5	97,416
8173	Ward Superintendent	6	93,024
8173	Ward Superintendent	7	88,812
8173	Ward Superintendent	5	83,940
8173	Ward Superintendent	4	80,112
8173	Ward Superintendent	7	76,512
8173	Ward Superintendent	4	73,020
8173	Ward Superintendent	4	69,684
7185	Foreman of Motor Truck Drivers	3	35.71H
7184	Pool Motor Truck Driver	8	33.85H
7183	Motor Truck Driver	6	34.36H
7183	Motor Truck Driver	10	33.85H
7152	Refuse Collection Coordinator	1	56,880
6329	General Laborer - Streets and Sanitation	12	19.50H
6324	Sanitation Laborer	45	34.12H
6324	Sanitation Laborer	10	27.30H
0441	Sanitation Clerk	4	52,308
0441	Sanitation Clerk	1	47,208
0313	Assistant Commissioner	1	111,420
	Schedule Salary Adjustments		72,982
Section Position Total		**160**	**$11,843,833**
Position Total		**237**	**$18,306,772**
	Turnover		**(557,226)**
Position Net Total		**237**	**$17,749,546**

(081/1045/2060)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$12,045,052
0012	Contract Wage Increment - Prevailing Rate	210,749
0015	Schedule Salary Adjustments	9,074
0020	Overtime	99,938
0000 Personnel Services - Total*		**$12,364,813**
0100 Contractual Services		
0126	Office Conveniences	$1,422
0130	Postage	150
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	923,120
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,823
0157	Rental of Equipment and Services	717,552
0159	Lease Purchase Agreements for Equipment and Machinery	7,911
0160	Repair or Maintenance of Property	518
0162	Repair/Maintenance of Equipment	5,214
0188	Vehicle Tracking Service	72,150
0190	Telephone - Centrex Billing	10,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,300
0100 Contractual Services - Total*		**$1,743,160**
0200 Travel		
0229	Transportation and Expense Allowance	$32,000
0245	Reimbursement to Travelers	250
0200 Travel - Total*		**$32,250**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$2,813
0319	Clothing	6,900
0340	Material and Supplies	54,587
0345	Apparatus and Instruments	657
0350	Stationery and Office Supplies	6,000
0360	Repair Parts and Material	33,304
0361	Building Materials and Supplies	1,823
0362	Paints and Painting Supplies	952
0363	Structural Steels, Iron and Other Related Materials	308
0300 Commodities and Materials - Total*		**$107,344**
0400 Equipment		
0423	Communication Devices	$13,630
0440	Machinery and Equipment	150
0400 Equipment - Total*		**$13,780**
Appropriation Total*		**$14,261,347**

Department Total	**$196,445,669**

Positions and Salaries

	Position	No	Rate
3127 - Administration			
4064 - Administrative Support			
9679	Deputy Commissioner	1	$129,336
0809	Executive Secretary I	1	45,684
0664	Data Entry Operator	2	50,280
0441	Sanitation Clerk	3	54,876
	Schedule Salary Adjustments		2,381
Subsection Position Total		**7**	**$442,589**
Section Position Total		**7**	**$442,589**
3128 - Forestry - Support			
4047 - Operational Support			
8185	Assistant General Superintendent	1	$63,516
8184	General Superintendent	1	110,880
7975	Tree Trimmer	16	35.10H
7946	Senior City Forester	4	83,640
7916	Forestry Supervisor	1	95,688
7916	Forestry Supervisor	1	91,404
7916	Forestry Supervisor	1	87,228
7916	Forestry Supervisor	3	56,880
	Schedule Salary Adjustments		6,693
Subsection Position Total		**28**	**$2,128,737**
4051 - Wood Disposal			
7975	Tree Trimmer	2	$35.10H
Subsection Position Total		**2**	**$146,016**
4056 - Training & Safety			
7975	Tree Trimmer	1	$35.10H
3063	Training Agent I - Per Agreement	2	36.14H
3061	Training Agent I	1	87,228
Subsection Position Total		**4**	**$310,578**
Section Position Total		**34**	**$2,585,331**
3136 - Forestry Operations			
4063 - Tree Trimming			
7975	Tree Trimmer	36	$35.10H
7975	Tree Trimmer	1	34.12H
6329	General Laborer - Streets and Sanitation	20,800H	20.25H
6329	General Laborer - Streets and Sanitation	16	20.25H
6329	General Laborer - Streets and Sanitation	21,840H	20.00H
Subsection Position Total		**53**	**$4,231,178**

3136 - Forestry Operations - Continued

	Position	No	Rate
4067 - Disposal of Non-Parkway Debris			
7975	Tree Trimmer	10	$35.10H
7183	Motor Truck Driver	5	33.85H
6329	General Laborer - Streets and Sanitation	2	20.25H
Subsection Position Total		**17**	**$1,166,360**
Section Position Total		**70**	**$5,397,538**

3137 - Tree Removal

7975	Tree Trimmer	10	$35.10H
7927	Assistant Superintendent of Forestry	1	105,024
7183	Motor Truck Driver	3	34.44H
7183	Motor Truck Driver	1	33.85H
6329	General Laborer - Streets and Sanitation	2	20.25H
Section Position Total		**17**	**$1,204,658**

3406 - MTD Allocation

7185	Foreman of Motor Truck Drivers	3	$35.71H
7184	Pool Motor Truck Driver	1	33.85H
7184	Pool Motor Truck Driver	8,320H	27.08H
7183	Motor Truck Driver	2	34.44H
7183	Motor Truck Driver	3	34.36H
7183	Motor Truck Driver	31	33.85H
Section Position Total		**40**	**$3,058,868**

Position Total	**168**	**$12,688,984**
Turnover		**(634,858)**
Position Net Total	**168**	**$12,054,126**

Department Position Total	**1,880**	**$138,308,126**
Turnover		**(4,575,179)**
Department Position Net Total	**1,880**	**$133,732,947**

084 - CHICAGO DEPARTMENT OF TRANSPORTATION

1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys and sidewalks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, CDOT is accountable for installation and maintenance of all street signs, pavement markings, street/alley lights and traffic signals in the city.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,136,350
0015	Schedule Salary Adjustments	296
0000 Personnel Services - Total*		**$1,136,646**
0100 Contractual Services		
0130	Postage	$2,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	450
0157	Rental of Equipment and Services	13,000
0160	Repair or Maintenance of Property	3,000
0162	Repair/Maintenance of Equipment	10,000
0166	Dues, Subscriptions and Memberships	5,000
0169	Technical Meeting Costs	1,500
0178	Freight and Express Charges	250
0181	Mobile Communication Services	3,000
0190	Telephone - Centrex Billing	18,000
0191	Telephone - Relocations of Phone Lines	400
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,000
0100 Contractual Services - Total*		**$262,600**
0200 Travel		
0245	Reimbursement to Travelers	$1,600
0270	Local Transportation	200
0200 Travel - Total*		**$1,800**
0300 Commodities and Materials		
0340	Material and Supplies	$3,000
0350	Stationery and Office Supplies	3,500
0300 Commodities and Materials - Total*		**$6,500**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000
0900 Specific Purposes - Financial - Total		**$1,890,000**
Appropriation Total*		**$3,297,546**

Positions and Salaries

	Position	No	Rate
3201 - General Support			
9984	Commissioner of Transportation	1	$169,500
9813	Managing Deputy Commissioner	1	138,492
9660	First Deputy Commissioner	1	157,092
1430	Policy Analyst	1	49,680
0365	Personal Assistant	1	71,656
0308	Staff Assistant	1	64,548
0303	Administrative Assistant III	1	63,456
	Schedule Salary Adjustments		296
Section Position Total		**7**	**$714,720**
3204 - Public Information			
1434	Director of Public Information	1	$107,952
0320	Assistant to the Commissioner	1	77,280
Section Position Total		**2**	**$185,232**
3205 - Intergovernmental Support			
0313	Assistant Commissioner	1	$114,588
0304	Assistant to Commissioner	1	102,060
0303	Administrative Assistant III	1	69,648
Section Position Total		**3**	**$286,296**
Position Total		**12**	**$1,186,248**
	Turnover		**(49,602)**
Position Net Total		**12**	**$1,136,646**

(084/1115/2115)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,019,648
0012	Contract Wage Increment - Prevailing Rate	1,039
0015	Schedule Salary Adjustments	38,548
0039	For the Employment of Students as Trainees	18,750
0000 Personnel Services - Total*		**$5,077,985**
0100 Contractual Services		
0130	Postage	$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	115,000
0149	For Software Maintenance and Licensing	12,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	1,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,000
0157	Rental of Equipment and Services	16,000
0160	Repair or Maintenance of Property	8,000
0162	Repair/Maintenance of Equipment	57,000
0169	Technical Meeting Costs	2,000
0171	Miscellaneous Supplies	250
0178	Freight and Express Charges	300
0181	Mobile Communication Services	48,000
0190	Telephone - Centrex Billing	30,000
0191	Telephone - Relocations of Phone Lines	200
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	15,000
0100 Contractual Services - Total*		**$309,750**
0200 Travel		
0245	Reimbursement to Travelers	$800
0270	Local Transportation	500
0200 Travel - Total*		**$1,300**
0300 Commodities and Materials		
0340	Material and Supplies	$31,100
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	9,000
0300 Commodities and Materials - Total*		**$43,100**
Appropriation Total*		**$5,432,135**

Positions and Salaries

	Position	No	Rate
3215 - General Support			
9679	Deputy Commissioner	1	$123,492
0430	Clerk III	1	52,740
0308	Staff Assistant	1	71,796
0308	Staff Assistant	1	46,152
0289	Safety Administrator	1	75,000
	Schedule Salary Adjustments		1,110
Section Position Total		**5**	**$370,290**
3216 - Finance			
4214 - Accounting			
1301	Administrative Services Officer I	1	$64,548
0832	Personal Computer Operator II	1	50,280
0431	Clerk IV	1	63,456
0431	Clerk IV	1	60,600
0381	Director of Administration II	1	84,780
0302	Administrative Assistant II	1	60,600
0124	Finance Officer	1	60,636
0103	Accountant III	1	59,268
0102	Accountant II	1	53,808
	Schedule Salary Adjustments		9,897
Subsection Position Total		**9**	**$567,873**
4215 - Accounts Payable			
0431	Clerk IV	1	$63,456
0431	Clerk IV	1	60,600
0431	Clerk IV	1	55,212
0381	Director of Administration II	1	77,280
0303	Administrative Assistant III	1	60,600
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		3,030
Subsection Position Total		**6**	**$383,634**
4216 - Financial Management			
0383	Director of Administrative Services	1	$111,996
0381	Director of Administration II	1	97,416
0313	Assistant Commissioner	1	115,368
0309	Coordinator of Special Projects	1	73,752
0303	Administrative Assistant III	1	45,372
0123	Fiscal Administrator	1	93,024
0118	Director of Finance	1	116,400
	Schedule Salary Adjustments		1,104
Subsection Position Total		**7**	**$654,432**

3216 - Finance - Continued

	Position	No	Rate
4217 - Records and Estimates			
9532	Stores Laborer	1	$37.00H
5615	Civil Engineer V	1	108,924
5614	Civil Engineer IV	2	99,648
5613	Civil Engineer III	1	79,212
5613	Civil Engineer III	2	65,424
5612	Civil Engineer II		65,424
1179	Manager of Finance	1	111,996
0303	Administrative Assistant III	1	72,936
0302	Administrative Assistant II	1	63,456
0190	Accounting Technician II	1	63,456
	Schedule Salary Adjustments		3,492
Subsection Position Total		**11**	**$910,576**
Section Position Total		**33**	**$2,516,515**

3217 - Contracts

1814	Coordinator of Warehouse Operations	1	$69,684
1576	Chief Voucher Expediter	1	70,380
1572	Chief Contract Expediter	1	88,812
1572	Chief Contract Expediter	1	80,916
1572	Chief Contract Expediter	1	70,380
1191	Contracts Administrator	1	103,740
0380	Director of Administration I	1	70,380
0345	Contracts Coordinator	1	88,812
0345	Contracts Coordinator	1	63,516
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	60,600
0190	Accounting Technician II	1	69,648
	Schedule Salary Adjustments		6,083
Section Position Total		**12**	**$906,407**

3218 - Human Resources

4218 - Personnel			
1331	Employee Relations Supervisor	1	$63,516
1327	Supervisor of Personnel Administration	1	63,516
1303	Administrative Services Officer I - Excluded	1	57,648
1301	Administrative Services Officer I	1	75,240
1301	Administrative Services Officer I	1	65,436
0380	Director of Administration I	1	88,812
0380	Director of Administration I	1	73,752
0308	Staff Assistant	1	65,436
0308	Staff Assistant	1	61,620
	Schedule Salary Adjustments		7,194
Subsection Position Total		**9**	**$622,170**
4219 - Payroll			
1342	Senior Personnel Assistant	1	$45,372
0165	Supervising Timekeeper - Laborer	1	69,180
0165	Supervising Timekeeper - Laborer	1	63,048
0165	Supervising Timekeeper - Laborer	1	60,156
	Schedule Salary Adjustments		5,448
Subsection Position Total		**4**	**$243,204**

3218 - Human Resources - Continued

	Position	No	Rate
4220 - Return to Work			
9539	Cement Mixer		$37.00H
9464	Asphalt Laborer		37.00H
9411	Construction Laborer		37.00H
8263	Sign Hanger		18.61H
7633	Hoisting Engineer		46.10H
7183	Motor Truck Driver		33.85H
6137	Field Service Specialist II		51,804
4634	Painter		40.75H
0417	District Clerk		39,228
Subsection Position Total			
Section Position Total		**13**	**$865,374**

3219 - Information Technology

0665	Senior Data Entry Operator		$18.89H
0625	Chief Programmer/Analyst	1	110,352
0601	Director of Information Systems	1	104,448
0308	Staff Assistant	1	71,796
0303	Administrative Assistant III	1	60,600
	Schedule Salary Adjustments		1,190
Section Position Total		**4**	**$348,386**

3220 - Performance Management Customer Service

5633	Project Director	1	$114,588
3898	Community Services Representative	1	83,832
0431	Clerk IV	1	63,456
Section Position Total		**3**	**$261,876**

Position Total		**70**	**$5,268,848**
	Turnover		**(210,652)**
Position Net Total		**70**	**$5,058,196**

(084/1135/2135)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$873,356
0015	Schedule Salary Adjustments	10,963
0020	Overtime	900
0000 Personnel Services - Total*		**$885,219**
0100 Contractual Services		
0130	Postage	$400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,710,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	500
0157	Rental of Equipment and Services	11,520
0160	Repair or Maintenance of Property	3,500
0161	Operation, Repair or Maintenance of Facilities	5,000
0162	Repair/Maintenance of Equipment	11,556,320
0181	Mobile Communication Services	25,000
0188	Vehicle Tracking Service	10,320
0190	Telephone - Centrex Billing	15,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	8,000
0100 Contractual Services - Total*		**$14,345,560**
0200 Travel		
0229	Transportation and Expense Allowance	300
0200 Travel - Total*		**$300**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$617
0340	Material and Supplies	10,875
0350	Stationery and Office Supplies	3,500
0300 Commodities and Materials - Total*		**$14,992**
Appropriation Total*		**$15,246,071**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3265 - Program Support			
9679	Deputy Commissioner	1	$129,336
6254	Traffic Engineer IV	1	99,648
6143	Engineering Technician IV	1	66,492
1142	Senior Operations Analyst	1	83,640
0832	Personal Computer Operator II	1	43,740
0664	Data Entry Operator	1	43,740
0664	Data Entry Operator	1	41,784
0431	Clerk IV	1	37,704
0417	District Clerk	1	39,228
0303	Administrative Assistant III	2	69,648
0303	Administrative Assistant III	1	63,456
	Schedule Salary Adjustments		10,963
Section Position Total		**12**	**$799,027**
3268 - Red Light Cameras			
9679	Deputy Commissioner	1	$122,940
Section Position Total		**1**	**$122,940**
Position Total		**13**	**$921,967**
	Turnover		**(37,648)**
Position Net Total		**13**	**$884,319**

(084/1145/2145)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,528,814
0015	Schedule Salary Adjustments	8,374
0020	Overtime	8,200
0039	For the Employment of Students as Trainees	44,000
0000 Personnel Services - Total*		**$3,589,388**
0100 Contractual Services		
0130	Postage	$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	374,839
0149	For Software Maintenance and Licensing	17,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,500
0152	Advertising	8,665
0153	Promotions	1,200
0157	Rental of Equipment and Services	30,000
0162	Repair/Maintenance of Equipment	20,000
0166	Dues, Subscriptions and Memberships	30,700
0169	Technical Meeting Costs	6,600
0178	Freight and Express Charges	200
0181	Mobile Communication Services	1,000
0190	Telephone - Centrex Billing	18,700
0191	Telephone - Relocations of Phone Lines	200
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,400
0100 Contractual Services - Total*		**$515,004**
0200 Travel		
0245	Reimbursement to Travelers	9,000
0200 Travel - Total*		**$9,000**
0300 Commodities and Materials		
0340	Material and Supplies	$16,750
0345	Apparatus and Instruments	9,180
0348	Books and Related Material	1,700
0350	Stationery and Office Supplies	3,500
0300 Commodities and Materials - Total*		**$31,130**
9000 Specific Purpose - General		
9041	For the Payment of Public Benefits on Improvements of Alleys for Expense Incident Thereto Under Special Assessments	1,500
9000 Specific Purpose - General - Total		**$1,500**
9100 Specific Purpose - as Specified		
9142	Ex-Offender/Re-Entry Initiatives	250,000
9100 Specific Purpose - as Specified - Total		**$250,000**
Appropriation Total*		**$4,396,022**

Positions and Salaries

	Position	No	Rate
3245 - General Support			
9679	Deputy Commissioner	1	$127,824
6145	Engineering Technician VI	1	100,944
0810	Executive Secretary II	1	67,224
0322	Special Assistant	1	104,772
0311	Projects Administrator	1	94,264
0309	Coordinator of Special Projects	1	84,780
0308	Staff Assistant	1	58,812
	Schedule Salary Adjustments		2,352
Section Position Total		**7**	**$640,972**
3246 - Capital Programming			
5632	Coordinating Engineer II	1	$105,828
2905	Coordinator of Grants Management	1	79,992
1441	Coordinating Planner	1	96,768
1441	Coordinating Planner	2	95,832
1441	Coordinating Planner	1	92,064
1441	Coordinating Planner	2	89,364
1441	Coordinating Planner	1	81,708
1440	Coordinating Planner II	1	103,740
1404	City Planner IV	1	83,640
0311	Projects Administrator	1	112,332
0303	Administrative Assistant III	1	63,456
	Schedule Salary Adjustments		1,113
Section Position Total		**13**	**$1,191,033**
3247 - Maps and Plats			
5615	Civil Engineer V	2	$108,924
5613	Civil Engineer III	1	91,224
1606	Manager of Maps and Plats	1	69,684
1440	Coordinating Planner II	1	102,024
0620	GIS Analyst	2	49,788
0613	GIS Manager	1	86,736
0310	Project Manager	1	100,692
0302	Administrative Assistant II	1	60,600
	Schedule Salary Adjustments		3,385
Section Position Total		**10**	**$831,769**

Positions and Salaries - Continued

	Position	No	Rate
3248 - Neighborhood Enhancement and Sustainable Development			
4248 - Streetscape			
7946	Senior City Forester	2	$83,640
6145	Engineering Technician VI	1	100,944
5633	Project Director	1	114,588
3092	Program Director	1	84,780
3092	Program Director	1	63,516
2075	Environmental Policy Analyst	1	67,308
1912	Project Coordinator	1	73,752
0313	Assistant Commissioner	1	81,180
	Schedule Salary Adjustments		1,524
Subsection Position Total		**9**	**$754,872**
4252 - Aldermanic Menu and Traffic Calming			
6144	Engineering Technician V	1	$91,980
6143	Engineering Technician IV	1	83,832
6139	Field Supervisor	1	115,224
Subsection Position Total		**3**	**$291,036**
Section Position Total		**12**	**$1,045,908**
Position Total		**42**	**$3,709,682**
	Turnover		**(172,494)**
Position Net Total		**42**	**$3,537,188**

(084/1150/2150)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$9,696,372
0012	Contract Wage Increment - Prevailing Rate	181,452
0015	Schedule Salary Adjustments	4,706
0020	Overtime	98,775
0039	For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*		**$9,991,305**
0100 Contractual Services		
0130	Postage	$396
0149	For Software Maintenance and Licensing	6,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,500
0157	Rental of Equipment and Services	114,450
0159	Lease Purchase Agreements for Equipment and Machinery	27,154
0162	Repair/Maintenance of Equipment	20,104
0181	Mobile Communication Services	209,500
0188	Vehicle Tracking Service	56,140
0189	Telephone - Non-Centrex Billings	900
0190	Telephone - Centrex Billing	52,000
0196	Data Circuits	79,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,800
0100 Contractual Services - Total*		**$573,944**
0200 Travel		
0229	Transportation and Expense Allowance	43,600
0200 Travel - Total*		**$43,600**
0300 Commodities and Materials		
0319	Clothing	$6,200
0340	Material and Supplies	276,500
0350	Stationery and Office Supplies	15,807
0360	Repair Parts and Material	27,000
0362	Paints and Painting Supplies	1,499
0363	Structural Steels, Iron and Other Related Materials	40,000
0365	Electrical Supplies	203,000
0300 Commodities and Materials - Total*		**$570,006**
Appropriation Total*		**$11,178,855**

Positions and Salaries

	Position	No	Rate
3270 - Electrical Operations and Maintenance			
4270 - Electrical Administration			
9813	Managing Deputy Commissioner	1	$138,492
9679	Deputy Commissioner	1	122,940
8184	General Superintendent	1	105,000
1302	Administrative Services Officer II	1	88,812
Subsection Position Total		**4**	**$455,244**
4278 - MTD Allocations			
7185	Foreman of Motor Truck Drivers	1	$35.71H
7184	Pool Motor Truck Driver	5	33.85H
7183	Motor Truck Driver	28	33.85H
Subsection Position Total		**34**	**$2,397,741**
Section Position Total		**38**	**$2,852,985**
3275 - Electrical Construction			
4280 - Electrical Construction Support			
9534	Laborer	1	$37.00H
9534	Laborer	49,920H	37.00H
9532	Stores Laborer	1	37.00H
9528	Laborer - Bureau of Electricity	1	37.00H
8244	Foreman of Laborers	1	37.90H
8185	Assistant General Superintendent	1	88,812
8185	Assistant General Superintendent	1	63,516
6674	Machinist	1	43.92H
6613	Boiler Maker Welder	1	42.13H
5085	General Foreman of Linemen	2	9,334M
5083	Foreman of Lineman	7	49.85H
5082	Lineman Helper		34.98H
5081	Lineman	29,120H	44.85H
5081	Lineman	10	44.85H
1302	Administrative Services Officer II	1	77,280
	Schedule Salary Adjustments		4,706
Subsection Position Total		**28**	**$5,758,794**
4282 - Electrical Construction Engineering			
9534	Laborer	3	$37.00H
1576	Chief Voucher Expediter	1	80,916
0431	Clerk IV	1	63,456
Subsection Position Total		**5**	**$375,252**

3275 - Electrical Construction - Continued

	Position	No	Rate
4283 - Temporary Electrical Construction Assistance			
9534	Laborer		$37.00H
9528	Laborer - Bureau of Electricity		37.00H
7631	Hoisting Engineer - Apprentice		24.81H
7184	Pool Motor Truck Driver		33.85H
7183	Motor Truck Driver		33.85H
7124	Equipment Dispatcher		34.44H
6674	Machinist		43.92H
6143	Engineering Technician IV		49,788
5814	Electrical Engineer IV		72,156
5813	Electrical Engineer III		65,424
5812	Electrical Engineer II		59,268
5085	General Foreman of Linemen		9,334M
5083	Foreman of Lineman		49.85H
5082	Lineman Helper		34.98H
5081	Lineman		44.85H
5049	Superintendent of Electrical Operations		98,000
4634	Painter		40.75H
4435	Cement Finisher		42.35H
1576	Chief Voucher Expediter		49,860
0429	Clerk II		28,536
0302	Administrative Assistant II		39,516
0190	Accounting Technician II		41,364
Subsection Position Total			
4284 - MTD Allocation			
7185	Foreman of Motor Truck Drivers	2	$35.71H
7183	Motor Truck Driver	1	34.36H
7183	Motor Truck Driver	11	33.85H
Subsection Position Total		**14**	**$994,511**
Section Position Total		**47**	**$7,128,557**
Position Total		**85**	**$9,981,542**
	Turnover		**(280,464)**
Position Net Total		**85**	**$9,701,078**

(084/1155/2155)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$10,344,510
0012	Contract Wage Increment - Prevailing Rate	86,693
0015	Schedule Salary Adjustments	28,368
0020	Overtime	250,000
0000 Personnel Services - Total*		**$10,709,571**
0100 Contractual Services		
0130	Postage	$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0152	Advertising	300
0157	Rental of Equipment and Services	79,859
0159	Lease Purchase Agreements for Equipment and Machinery	1,423
0160	Repair or Maintenance of Property	50,000
0162	Repair/Maintenance of Equipment	17,000
0169	Technical Meeting Costs	150
0178	Freight and Express Charges	225
0185	Waste Disposal Services	35,365
0188	Vehicle Tracking Service	45,540
0190	Telephone - Centrex Billing	45,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	8,000
0100 Contractual Services - Total*		**$308,112**
0200 Travel		
0229	Transportation and Expense Allowance	$11,000
0245	Reimbursement to Travelers	400
0200 Travel - Total*		**$11,400**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$1,000
0319	Clothing	4,900
0340	Material and Supplies	251,000
0350	Stationery and Office Supplies	2,350
0365	Electrical Supplies	19,500
0300 Commodities and Materials - Total*		**$278,750**
0400 Equipment		
0440	Machinery and Equipment	15,325
0400 Equipment - Total*		**$15,325**
Appropriation Total*		**$11,323,158**

Department Total	**$50,873,787**

Positions and Salaries

	Position	No	Rate
3255 - Project Oversight			
8259	Assistant Superintendent of Pavement Repairs	1	$49,668
0323	Administrative Assistant III - Excluded	1	60,408
0311	Projects Administrator	1	109,032
0303	Administrative Assistant III	1	69,648
	Schedule Salary Adjustments		2,604
Section Position Total		**4**	**$291,360**
3256 - Labor			
4262 - Bridges			
9411	Construction Laborer	7	$37.00H
9410	Laborer - Apprentice	5	22.20H
8246	Foreman of Construction Laborers	4	38.10H
8185	Assistant General Superintendent	1	106,884
7636	General Foreman of Hoisting Engineers	1	8,814M
7633	Hoisting Engineer	4	46.10H
7633	Hoisting Engineer	5	44.80H
7235	Supervising Bridge Operator	1	79,512
7235	Supervising Bridge Operator	1	72,456
7235	Supervising Bridge Operator	1	63,048
7230	Bridge Operator	10	72,456
7230	Bridge Operator	3	69,180
7230	Bridge Operator	6	63,048
7230	Bridge Operator	8	60,156
7230	Bridge Operator	1	57,444
7230	Bridge Operator	6	54,876
7230	Bridge Operator	4	51,804
7230	Bridge Operator	6	47,208
7230	Bridge Operator	7	43,032
7230	Bridge Operator		43,032
7185	Foreman of Motor Truck Drivers	2	35.71H
7183	Motor Truck Driver	5	33.85H
7177	Equipment Rental Coordinator		54,888
7114	Chauffeur		20.74H
6681	Machinist - Apprentice	5,200H	21.96H
6680	General Foreman of Machinists	1	8,219.47M
6676	Foreman of Machinists		46.42H
6676	Foreman of Machinists	3	46.42H
6674	Machinist	6	43.92H
6142	Engineering Technician III		41,364
5814	Electrical Engineer IV		72,156
5636	Assistant Project Director		76,116
5616	Supervising Engineer		76,116
5615	Civil Engineer V		79,212
5614	Civil Engineer IV		72,156
5613	Civil Engineer III		65,424
5414	Landscape Architect IV		59,268
5413	Landscape Architect		48,828
5045	General Foreman of Electrical Mechanics		8,493.33M
5040	Foreman of Electrical Mechanics		46.00H

4262 - Bridges - Continued

	Position	No	Rate
5035	Electrical Mechanic	2	43.00H
4856	Foreman of Sheet Metal Workers		44.51H
4856	Foreman of Sheet Metal Workers	1	44.51H
4855	Sheet Metal Worker		41.71H
4855	Sheet Metal Worker	2	41.21H
4838	General Foreman of Bridge and Structural Ironworkers	1	7,898.80M
4776	Foreman of Steamfitters	1	49.00H
4774	Steamfitter	2	46.00H
4756	Foreman of Plumbers	1	48.05H
4754	Plumber		47.30H
4754	Plumber	4	46.05H
4566	General Foreman of Construction Laborers	1	41.39H
4526	General Foreman of General Trades		9,016.80M
4526	General Foreman of General Trades	2	9,016.80M
4437	Foreman of Cement Finishers	2	44.35H
4435	Cement Finisher	1	42.35H
4405	Foreman of Bricklayers	1	45.74H
4401	Bricklayer	2,080H	41.58H
4401	Bricklayer	1	41.58H
4304	General Foreman of Carpenters		8,063.47M
4304	General Foreman of Carpenters	1	8,063.47M
4303	Foreman of Carpenters	7	45.02H
4301	Carpenter	6	42.52H
0309	Coordinator of Special Projects	1	59,796
	Schedule Salary Adjustments		25,764
Subsection Position Total		**135**	**$10,410,652**
Section Position Total		**135**	**$10,410,652**

3259 - Temporary Help

9411	Construction Laborer		$37.00H
8246	Foreman of Construction Laborers		38.10H
4776	Foreman of Steamfitters		49.00H
4405	Foreman of Bricklayers		45.74H
Section Position Total			

Position Total		**139**	**$10,702,012**
	Turnover		**(329,134)**
Position Net Total		**139**	**$10,372,878**

Department Position Total		**361**	**$31,770,299**
	Turnover		**(1,079,994)**
Department Position Net Total		**361**	**$30,690,305**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0008	For Payment of Retroactive Salaries	$6,500,000
0011	Contract Wage Increment - Salary	6,900,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	96,429,972
0039	For the Employment of Students as Trainees	298,400
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	204,657,095
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,050,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,528,296
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	31,900,000
0051	Claims Under Unemployment Insurance Act	5,030,000
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	69,895,335
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	12,250,128
0070	Tuition Reimbursement and Educational Programs	205,000
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000
0000 Personnel Services - Total*		**$437,994,226**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$18,151,997
0139	For Professional Services for Information Technology Development	1,700,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	53,469,367
0142	Accounting and Auditing	1,870,000
0170	Surety Bond Premiums	50,000
0172	For the Cost of Insurance Premiums and Expenses	1,604,948
0100 Contractual Services - Total*		**$76,846,312**
0300 Commodities and Materials		
0340	Material and Supplies	4,959,372
0300 Commodities and Materials - Total*		**$4,959,372**

099 - Finance General - Continued

	Appropriations	Amount
0900 Specific Purposes - Financial		
0912	For Payment of Bonds	$6,000,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,377,742
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0938	For the Funding of the City's Contribution to the Low Income Housing Trust Fund	3,304,633
0939	For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)	4,000,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	4,456,141
0900 Specific Purposes - Financial - Total		**$24,338,516**
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	$1,041,787
9076	City's Contribution to Medicare Tax	38,046,840
9000 Specific Purpose - General - Total		**$39,088,627**
9100 Specific Purpose - as Specified		
9121	For Payment of Costs Associated with Lobbyist Activites on Behalf of the City of Chicago	$480,000
9165	For Expenses Related to the Data Center	2,004,559
9176	West Nile Virus Program	425,000
9180	For World Business Chicago Program	1,000,000
9100 Specific Purpose - as Specified - Total		**$3,909,559**
9200 Specific Purpose - as Specified		
9257	Community Policing	$740,264
9258	Manufacturing Innovation Projects	390,370
9200 Specific Purpose - as Specified - Total		**$1,130,634**
9500 General Purposes - Financial		
9540	For Payment of General Obligation Certificate	2,380,260
9500 General Purposes - Financial - Total		**$2,380,260**
9600 Reimbursements		
9635	To Reimburse Midway Fund for Fire Department Salaries	$2,955,807
9636	To Reimburse Midway Fund for Fire Department Benefits	1,646,978
9638	For Corporate Subsidy of Chicago Public Library	5,369,000
9600 Reimbursements - Total		**$9,971,785**
Appropriation Total*		**$600,619,291**

Fund Total	**$3,290,226,000**

Fund Position Total	**25,025**	**$1,962,994,806**
Turnover		**(48,234,691)**
Fund Position Net Total	**25,025**	**$1,914,760,115**

003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$937,055
0015	Schedule Salary Adjustments	6,132
0020	Overtime	4,858
0000 Personnel Services - Total*		**$948,045**
0100 Contractual Services		
0130	Postage	$683
0138	For Professional Services for Information Technology Maintenance	26,317
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	58,057
0149	For Software Maintenance and Licensing	350
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	13,386
0155	Rental of Property	1,200
0157	Rental of Equipment and Services	29,267
0159	Lease Purchase Agreements for Equipment and Machinery	3,489
0162	Repair/Maintenance of Equipment	2,424
0166	Dues, Subscriptions and Memberships	2,688
0169	Technical Meeting Costs	7,854
0181	Mobile Communication Services	7,681
0189	Telephone - Non-Centrex Billings	24,062
0100 Contractual Services - Total*		**$177,458**
0200 Travel		
0245	Reimbursement to Travelers	$558
0270	Local Transportation	1,615
0200 Travel - Total*		**$2,173**
0300 Commodities and Materials		
0320	Gasoline	$2,382
0340	Material and Supplies	3,800
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	8,248
0300 Commodities and Materials - Total*		**$15,512**
0700	**Contingencies**	**5,434**
Appropriation Total*		**$1,148,622**

Positions and Salaries

	Position	No	Rate
3010 - Operations			
0673	Senior Data Base Analyst	1	$72,156
	Schedule Salary Adjustments		1,806
Section Position Total		**1**	**$73,962**
3015 - Legal			
1264	Attorney - IGO	1	$72,000
1262	Assistant Inspector General	1	101,700
Section Position Total		**2**	**$173,700**
3020 - Investigations			
1288	Forensic Audit Investigator	2	$66,180
1222	Investigator III - IG	1	79,464
1222	Investigator III - IG	2	76,116
1219	Investigator I - IG	1	56,592
	Schedule Salary Adjustments		1,422
Section Position Total		**6**	**$422,070**
3027 - Audit and Program Review			
9659	Deputy Inspector General	1	$115,008
1125	Performance Analyst	2	59,436
	Schedule Salary Adjustments		2,904
Section Position Total		**3**	**$236,784**
3035 - Hiring Compliance			
1367	Assistant Compliance Officer	1	$53,844
Section Position Total		**1**	**$53,844**
Position Total		**13**	**$960,360**
	Turnover		**(17,173)**
Position Net Total		**13**	**$943,187**

005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	115,740
0000 Personnel Services - Total*		**$115,740**
Appropriation Total*		**$115,740**

Positions and Salaries

Position		No	Rate
3050 - Revenue and Expenditure Analysis			
9656	Deputy Budget Director	1	$115,740
Section Position Total		**1**	**$115,740**
Position Total		**1**	**$115,740**

006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

	Appropriations	Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$1,166,000
0139	For Professional Services for Information Technology Development	1,200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,001,364
0149	For Software Maintenance and Licensing	13,300
0100 Contractual Services - Total*		**$6,380,664**
Appropriation Total*		**$6,380,664**

(027/1005/2011)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*		**$6,552**
Appropriation Total*		**$6,552**

(027/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$220,456
0015	Schedule Salary Adjustments	5,227
0000 Personnel Services - Total*		**$225,683**
Appropriation Total*		**$225,683**

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4052 - Cost Control			
0187	Director of Accounting	1	$90,252
0104	Accountant IV	1	86,532
0103	Accountant III	1	59,268
0102	Accountant II	1	76,524
	Schedule Salary Adjustments		5,227
Subsection Position Total		**4**	**$317,803**
Section Position Total		**4**	**$317,803**
Position Total		**4**	**$317,803**
	Turnover		**(92,120)**
Position Net Total		**4**	**$225,683**

(027/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$218,751
0015	Schedule Salary Adjustments	2,670
0000 Personnel Services - Total*		**$221,421**
0100 Contractual Services		
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*		**$50,000**
Appropriation Total*		**$271,421**

Positions and Salaries

	Position	No	Rate
3017 - Financial Operations			
4026 - Cash Management and Disbursements			
1501	Central Voucher Coordinator	1	$55,212
1501	Central Voucher Coordinator	1	50,280
0192	Auditor II	1	83,640
0190	Accounting Technician II	1	41,364
	Schedule Salary Adjustments		2,670
Subsection Position Total		**4**	**$233,166**
Section Position Total		**4**	**$233,166**
Position Total		**4**	**$233,166**
	Turnover		**(11,745)**
Position Net Total		**4**	**$221,421**

(027/1005/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,132,363
0015	Schedule Salary Adjustments	11,757
0020	Overtime	6,000
0000 Personnel Services - Total*		**$2,150,120**
0100 Contractual Services		
0125	Office and Building Services	$2,000
0130	Postage	1,006,709
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,627,588
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	25,000
0157	Rental of Equipment and Services	17,200
0162	Repair/Maintenance of Equipment	1,342
0179	Messenger Service	495
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	21,593
0100 Contractual Services - Total*		**$5,701,927**
0300 Commodities and Materials		
0340	Material and Supplies	$3,525
0348	Books and Related Material	1,400
0350	Stationery and Office Supplies	30,430
0300 Commodities and Materials - Total*		**$35,355**
0400 Equipment		
0424	Furniture and Furnishings	8,000
0400 Equipment - Total*		**$8,000**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	90,260
9400 Specific Purpose - General - Total		**$90,260**
Appropriation Total*		**$7,985,662**

Department Total	**$8,489,318**

Positions and Salaries

	Position	No	Rate
3154 - Payment Processing			
4641 - Cashiering			
0432	Supervising Clerk	1	$69,648
0432	Supervising Clerk	1	63,456
0235	Payment Services Representative	1	63,456
0235	Payment Services Representative	1	60,600
0235	Payment Services Representative	2	57,828
0235	Payment Services Representative	1	55,212
0235	Payment Services Representative	2	52,740
	Schedule Salary Adjustments		4,721
Subsection Position Total		**9**	**$538,229**
Section Position Total		**9**	**$538,229**
3220 - Accounts Receivable			
4205 - Billing Exceptions and Escalation			
9684	Deputy Director	1	$118,080
0801	Executive Administrative Assistant I	1	54,672
0431	Clerk IV	3	57,828
0325	Supervisor of Customer Accounts	2	91,980
0320	Assistant to the Commissioner	1	73,752
0308	Staff Assistant	1	68,580
0308	Staff Assistant	1	61,620
0308	Staff Assistant	1	58,812
0216	Manager of Customer Services	1	93,024
0212	Director of Collection Processing	1	97,416
0189	Accounting Technician I	2	63,456
0189	Accounting Technician I	2	57,828
0189	Accounting Technician I	1	55,212
0189	Accounting Technician I	2	52,740
0189	Accounting Technician I	2	50,280
0167	Manager of Revenue Collections	1	94,980
0104	Accountant IV	1	91,224
	Schedule Salary Adjustments		7,036
Subsection Position Total		**24**	**$1,680,460**
Section Position Total		**24**	**$1,680,460**
Position Total		**33**	**$2,218,689**
	Turnover		**(74,569)**
Position Net Total		**33**	**$2,144,120**
Department Position Total		**41**	**$2,769,658**
	Turnover		**(178,434)**
Department Position Net Total		**41**	**$2,591,224**

031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,240,067
0020	Overtime	2,674
0039	For the Employment of Students as Trainees	674
0000 Personnel Services - Total*		**$1,243,415**
0100 Contractual Services		
0130	Postage	$3,121
0138	For Professional Services for Information Technology Maintenance	14,777
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	56,888
0141	Appraisals	1,000
0143	Court Reporting	58,777
0145	Legal Expenses	15,687
0149	For Software Maintenance and Licensing	560
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	575
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	7,360
0157	Rental of Equipment and Services	506
0162	Repair/Maintenance of Equipment	198
0166	Dues, Subscriptions and Memberships	8,522
0169	Technical Meeting Costs	2,425
0178	Freight and Express Charges	740
0181	Mobile Communication Services	1,242
0190	Telephone - Centrex Billing	6,532
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,295
0100 Contractual Services - Total*		**$180,205**
0200 Travel		
0245	Reimbursement to Travelers	$4,018
0270	Local Transportation	2,187
0200 Travel - Total*		**$6,205**
0300 Commodities and Materials		
0348	Books and Related Material	$1,209
0350	Stationery and Office Supplies	7,752
0300 Commodities and Materials - Total*		**$8,961**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,292
9400 Specific Purpose - General - Total		**$1,292**
Appropriation Total*		**$1,440,078**

Positions and Salaries

Position		No	Rate
3019 - Torts			
4002 - Water Torts			
1643	Assistant Corporation Counsel	1	$70,380
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1	101,208
Subsection Position Total		**5**	**$449,028**
Section Position Total		**5**	**$449,028**
3022 - Employment Litigation			
4007 - Water Employment Litigation			
1643	Assistant Corporation Counsel	1	$70,380
1643	Assistant Corporation Counsel	1	66,960
Subsection Position Total		**2**	**$137,340**
Section Position Total		**2**	**$137,340**
3028 - Labor			
4012 - Water Labor			
1643	Assistant Corporation Counsel	1	$57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,900
1611	Case Analyst - Law	1	77,280
Subsection Position Total		**3**	**$222,372**
Section Position Total		**3**	**$222,372**
3039 - Investigations and Prosecutions			
4039 - Legal Information			
1652	Chief Assistant Corporation Counsel	1	$124,572
1643	Assistant Corporation Counsel	1	61,980
Subsection Position Total		**2**	**$186,552**
Section Position Total		**2**	**$186,552**
3249 - Collections, Ownership and Administrative Litigation			
1650	Deputy Corporation Counsel	1	$137,076
1617	Paralegal II	1	49,788
Section Position Total		**2**	**$186,864**
3644 - Finance and Economic Development			
1641	Assistant Corporation Counsel Supervisor - Senior	1	$113,028
Section Position Total		**1**	**$113,028**
Position Total		**15**	**$1,295,184**
	Turnover		**(55,117)**
Position Net Total		**15**	**$1,240,067**

033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$208,107
0015	Schedule Salary Adjustments	5,430
0000 Personnel Services - Total*		**$213,537**
0100 Contractual Services		
0130	Postage	$176
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0100 Contractual Services - Total*		**$10,176**
0200 Travel		
0270	Local Transportation	500
0200 Travel - Total*		**$500**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	260
0300 Commodities and Materials - Total*		**$260**
Appropriation Total*		**$224,473**

Positions and Salaries

	Position	No	Rate
3040 - Employment Services			
4045 - Hiring Classification			
1370	Testing Administrator	1	$62,964
Subsection Position Total		**1**	**$62,964**
Section Position Total		**1**	**$62,964**
3720 - Employment Services			
1380	Recruiter	1	$76,116
1380	Recruiter	1	69,684
	Schedule Salary Adjustments		5,430
Section Position Total		**2**	**$151,230**
Position Total		**3**	**$214,194**
	Turnover		**(657)**
Position Net Total		**3**	**$213,537**

035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$178,572
0015	Schedule Salary Adjustments	4,138
0000 Personnel Services - Total*		**$182,710**
Appropriation Total*		**$182,710**

Positions and Salaries

	Position	No	Rate
3012 - Contract Management			
4115 - Professional Services			
1508	Senior Procurement Specialist	1	$76,512
	Schedule Salary Adjustments		1,468
Subsection Position Total		**1**	**$77,980**
4126 - Commodities			
1507	Procurement Specialist	1	$54,492
	Schedule Salary Adjustments		1,296
Subsection Position Total		**1**	**$55,788**
Section Position Total		**2**	**$133,768**
3022 - Certification and Compliance			
1504	Certification/Compliance Officer	1	$53,844
	Schedule Salary Adjustments		1,374
Section Position Total		**1**	**$55,218**
Position Total		**3**	**$188,986**
	Turnover		**(6,276)**
Position Net Total		**3**	**$182,710**

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0100 Contractual Services		
0125	Office and Building Services	115,102
0100 Contractual Services - Total*		**$115,102**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	10,500
0300 Commodities and Materials - Total*		**$10,500**
Appropriation Total*		**$125,602**

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$125,000
0155	Rental of Property	401,196
0100 Contractual Services - Total*		**$526,196**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$2,571,201
0320	Gasoline	196,117
0322	Natural Gas	12,635,433
0331	Electricity	13,744,566
0300 Commodities and Materials - Total*		**$29,147,317**
Appropriation Total*		**$29,673,513**

2140 - FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,993,028
0012	Contract Wage Increment - Prevailing Rate	47,758
0015	Schedule Salary Adjustments	906
0020	Overtime	120,000
0000 Personnel Services - Total*		**$4,161,692**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$398,930
0160	Repair or Maintenance of Property	65,800
0176	Maintenance and Operation - City Owned Vehicles	215,000
0100 Contractual Services - Total*		**$679,730**
0300 Commodities and Materials		
0360	Repair Parts and Material	1,465,798
0300 Commodities and Materials - Total*		**$1,465,798**
Appropriation Total*		**$6,307,220**

Department Total	**$36,106,335**

Positions and Salaries

	Position	No	Rate
3222 - Fleet Operations - Water			
7638	Hoisting Engineer - Mechanic	11	$49.10H
7635	Foreman of Hoisting Engineers	1	50.10H
7186	Motor Truck Driver - Tire Repair	2	34.36H
7183	Motor Truck Driver	3	33.85H
7164	Garage Attendant	4	21.96H
7136	Servicewriter	2	66,024
6679	Foreman of Machinists - Automotive	2	46.42H
6673	Machinist - Automotive	14	43.92H
6605	Blacksmith	2	42.13H
6326	Laborer	1	34.12H
5034	Electrical Mechanic - Automotive	3	43.00H
0432	Supervising Clerk	1	76,428
0431	Clerk IV	1	60,600
0431	Clerk IV	1	37,704
0308	Staff Assistant	1	75,240
	Schedule Salary Adjustments		906
Section Position Total		**49**	**$4,134,019**
Position Total		**49**	**$4,134,019**
	Turnover		**(140,085)**
Position Net Total		**49**	**$3,993,934**
Department Position Total		**49**	**$4,134,019**
	Turnover		**(140,085)**
Department Position Net Total		**49**	**$3,993,934**

067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,182,622
0012	Contract Wage Increment - Prevailing Rate	23,962
0015	Schedule Salary Adjustments	906
0000 Personnel Services - Total*		**$2,207,490**
0100 Contractual Services		
0159	Lease Purchase Agreements for Equipment and Machinery	$6,134
0162	Repair/Maintenance of Equipment	7,119
0181	Mobile Communication Services	20,000
0100 Contractual Services - Total*		**$33,253**
0200 Travel		
0229	Transportation and Expense Allowance	20,000
0200 Travel - Total*		**$20,000**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*		**$3,008**
Appropriation Total*		**$2,263,751**

Positions and Salaries

Position		No	Rate
3016 - Code Enforcement			
4272 - Strategic Task Force			
2231	Plumbing Inspector	5	$8,169M
Subsection Position Total		**5**	**$490,140**
Section Position Total		**5**	**$490,140**
3025 - Technical Inspections			
4110 - Plumbing Code Compliance Inspection			
2233	Plumbing Inspector - In Charge	1	$8,339M
2231	Plumbing Inspector	9	8,169M
0302	Administrative Assistant II	1	37,704
	Schedule Salary Adjustments		906
Subsection Position Total		**11**	**$1,020,930**
Section Position Total		**11**	**$1,020,930**
3215 - Plan Review			
2231	Plumbing Inspector	7	$8,169M
0308	Staff Assistant	1	71,796
Section Position Total		**8**	**$757,992**
Position Total		**24**	**$2,269,062**
	Turnover		**(85,534)**
Position Net Total		**24**	**$2,183,528**

088 - DEPARTMENT OF WATER MANAGEMENT

2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) ensures the health and quality of life for Chicago water and sewer system consumers by providing an adequate supply of safe, good tasting water at a reasonable price. Additionally, the mission of DWM is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,841,548
0012	Contract Wage Increment - Prevailing Rate	9,309
0015	Schedule Salary Adjustments	13,920
0020	Overtime	50,000
0039	For the Employment of Students as Trainees	70,000
0000 Personnel Services - Total*		**$2,984,777**
0100 Contractual Services		
0130	Postage	$112,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,295,678
0147	Surveys	427,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	45,000
0162	Repair/Maintenance of Equipment	510,075
0166	Dues, Subscriptions and Memberships	11,000
0169	Technical Meeting Costs	22,500
0181	Mobile Communication Services	12,500
0189	Telephone - Non-Centrex Billings	7,500
0190	Telephone - Centrex Billing	299,000
0196	Data Circuits	594,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	60,350
0100 Contractual Services - Total*		**$5,468,503**
0200 Travel		
0229	Transportation and Expense Allowance	$6,000
0245	Reimbursement to Travelers	21,750
0200 Travel - Total*		**$27,750**
0300 Commodities and Materials		
0340	Material and Supplies	$320,250
0348	Books and Related Material	500
0350	Stationery and Office Supplies	9,700
0300 Commodities and Materials - Total*		**$330,450**
0400 Equipment		
0424	Furniture and Furnishings	$2,000
0440	Machinery and Equipment	142,000
0445	Technical and Scientific Equipment	29,000
0400 Equipment - Total*		**$173,000**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total		**$113,760**
Appropriation Total*		**$9,098,240**

Positions and Salaries

	Position	No	Rate
3003 - Agency Management			
9988	Commissioner of Water Management	1	$169,512
9813	Managing Deputy Commissioner	1	139,488
9813	Managing Deputy Commissioner	1	137,052
9660	First Deputy Commissioner	1	154,428
4546	Director of Facilities	1	80,112
0318	Assistant to the Commissioner	1	67,224
Section Position Total		**6**	**$747,816**
3005 - Management Support			
5535	Water Research Specialist	1	$103,092
1694	Director of Legal Services	1	129,096
0320	Assistant to the Commissioner	1	59,796
0313	Assistant Commissioner	1	99,336
0308	Staff Assistant	1	46,152
	Schedule Salary Adjustments		7,380
Section Position Total		**5**	**$444,852**
3010 - Public Relations			
0703	Public Relations Rep III	1	$91,980
0313	Assistant Commissioner	1	103,740
Section Position Total		**2**	**$195,720**
3015 - Cost Recovery			
6145	Engineering Technician VI	1	$100,944
1646	Attorney	1	83,136
Section Position Total		**2**	**$184,080**
3075 - Safety and Security			
6328	Watchman	16	$20.72H
6328	Watchman		20.72H
6305	Safety Specialist	1	87,228
6305	Safety Specialist	1	83,220
6305	Safety Specialist	2	51,804
4218	Coordinator of Security Services	1	49,668
0320	Assistant to the Commissioner	1	88,812
0303	Administrative Assistant III	1	72,936
0303	Administrative Assistant III	1	63,456
0302	Administrative Assistant II	1	63,456
0289	Safety Administrator	1	90,000
	Schedule Salary Adjustments		6,540
Section Position Total		**26**	**$1,398,486**
Position Total		**41**	**$2,970,954**
	Turnover		**(115,486)**
Position Net Total		**41**	**$2,855,468**

(088/1010/2010)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,145,141
0012	Contract Wage Increment - Prevailing Rate	20,800
0015	Schedule Salary Adjustments	26,452
0020	Overtime	31,000
0039	For the Employment of Students as Trainees	25,000
0000 Personnel Services - Total*		**$4,248,393**
0100 Contractual Services		
0130	Postage	$7,000
0139	For Professional Services for Information Technology Development	45,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	35,880
0149	For Software Maintenance and Licensing	471,050
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	429,633
0162	Repair/Maintenance of Equipment	15,000
0166	Dues, Subscriptions and Memberships	2,500
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	11,125
0169	Technical Meeting Costs	5,000
0191	Telephone - Relocations of Phone Lines	5,000
0100 Contractual Services - Total*		**$1,027,188**
0200 Travel		
0245	Reimbursement to Travelers	2,500
0200 Travel - Total*		**$2,500**
0300 Commodities and Materials		
0312	Software Purchases	$30,000
0350	Stationery and Office Supplies	15,600
0300 Commodities and Materials - Total*		**$45,600**
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	79,000
0400 Equipment - Total*		**$79,000**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total		**$113,760**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	$110,000
9458	For Services Provided by the Office of Emergency Management and Communication	100,000
9400 Specific Purpose - General - Total		**$210,000**
Appropriation Total*		**$5,726,441**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3048 - Agency Management			
9679	Deputy Commissioner	1	$126,564
0323	Administrative Assistant III - Excluded	1	41,220
	Schedule Salary Adjustments		1,002
Section Position Total		**2**	**$168,786**
3060 - Purchasing			
1805	Stockhandler		$27,048
1588	Procurement Control Officer	1	52,536
1580	Supervisor of Contracts	1	85,020
1572	Chief Contract Expediter	1	88,812
1522	Principal Purchase Contract Administrator	1	49,668
0345	Contracts Coordinator	1	63,516
	Schedule Salary Adjustments		2,694
Section Position Total		**5**	**$342,246**

Positions and Salaries - Continued

	Position	No	Rate
3065 - Personnel/Payroll/Labor Relations			
8301	Caulker		$46.05H
7775	Stationary Fireman		30.66H
7743	Operating Engineer - Group A		45.04H
7741	Operating Engineer - Group C		42.79H
7633	Hoisting Engineer		46.10H
7183	Motor Truck Driver		33.85H
6672	Water Meter Machinist		37.50H
6671	Water Meter Machinist - Trainee		35.25H
6345	Painter - TRTW	20,800H	20.00H
6143	Engineering Technician IV		49,788
5630	Coordinating Engineer I		83,100
5033	Electrical Mechanic B		43.00H
4774	Steamfitter		46.00H
4754	Plumber		46.05H
4634	Painter		40.75H
4223	Custodial Worker		12.50H
2317	Water Quality Inspector		34,380
1811	Storekeeper		29,904
1327	Supervisor of Personnel Administration	1	80,916
1303	Administrative Services Officer I - Excluded	1	73,752
1303	Administrative Services Officer I - Excluded	2	64,152
1303	Administrative Services Officer I - Excluded	1	45,240
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	54,492
0683	Telephone Operator		29,904
0431	Clerk IV	1	60,600
0431	Clerk IV	2	57,828
0431	Clerk IV	3	55,212
0429	Clerk II		28,536
0379	Director of Administration	1	110,112
0366	Staff Assistant - Excluded	1	63,276
0366	Staff Assistant - Excluded	1	60,408
0313	Assistant Commissioner	1	111,216
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	2	52,740
0235	Payment Services Representative		37,704
0170	Chief Timekeeper - Laborer	1	56,880
	Schedule Salary Adjustments		13,538
Section Position Total		**21**	**$1,813,774**
3071 - Information Technology			
0699	Manager of Systems Development	1	$83,100
0625	Chief Programmer/Analyst	1	110,352
Section Position Total		**2**	**$193,452**

Positions and Salaries - Continued

	Position	No	Rate
3072 - Finance			
0832	Personal Computer Operator II	1	$55,212
0432	Supervising Clerk	1	45,372
0431	Clerk IV	1	63,456
0431	Clerk IV	1	60,600
0431	Clerk IV	2	55,212
0313	Assistant Commissioner	1	108,792
0303	Administrative Assistant III	1	76,428
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	2	60,600
0302	Administrative Assistant II	1	57,828
0190	Accounting Technician II	1	41,364
0189	Accounting Technician I	1	37,704
0187	Director of Accounting	1	102,024
0184	Accounting Technician III	1	76,428
0134	Financial Analyst	1	80,916
0126	Financial Officer	1	106,884
0123	Fiscal Administrator	1	91,000
0120	Supervisor of Accounting	1	95,832
0117	Assistant Director of Finance	1	98,712
0104	Accountant IV	3	91,224
0103	Accountant III	1	59,268
	Schedule Salary Adjustments		9,218
Section Position Total		**25**	**$1,835,790**
Position Total		**55**	**$4,354,048**
	Turnover		**(182,455)**
Position Net Total		**55**	**$4,171,593**

(088/1015/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,139,363
0012	Contract Wage Increment - Prevailing Rate	26,516
0015	Schedule Salary Adjustments	4,196
0020	Overtime	4,000
0000 Personnel Services - Total*		**$4,174,075**
0100 Contractual Services		
0130	Postage	$955
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,900,000
0144	Engineering and Architecture	1,500,000
0162	Repair/Maintenance of Equipment	1,500
0169	Technical Meeting Costs	12,000
0100 Contractual Services - Total*		**$3,414,455**
0200 Travel		
0229	Transportation and Expense Allowance	$43,000
0245	Reimbursement to Travelers	9,000
0200 Travel - Total*		**$52,000**
0300 Commodities and Materials		
0340	Material and Supplies	$42,000
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	2,000
0350	Stationery and Office Supplies	12,000
0360	Repair Parts and Material	2,000
0300 Commodities and Materials - Total*		**$62,000**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$1,000
0424	Furniture and Furnishings	7,000
0445	Technical and Scientific Equipment	7,000
0450	Vehicles	70,000
0400 Equipment - Total*		**$85,000**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total		**$113,760**
Appropriation Total*		**$7,901,290**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3103 - Agency Management			
9679	Deputy Commissioner	1	$130,380
5611	Managing Engineer - Water Department	1	107,952
1191	Contracts Administrator	1	113,448
0308	Staff Assistant	1	58,812
Section Position Total		**4**	**$410,592**
3105 - Capital Planning			
6054	Mechanical Engineer IV	1	$99,648
5632	Coordinating Engineer II	1	119,256
5630	Coordinating Engineer I	1	103,740
Section Position Total		**3**	**$322,644**
3110 - Engineering Services			
5689	Water Conservation Engineer	1	$101,700
5630	Coordinating Engineer I	1	113,448
5615	Civil Engineer V	1	96,768
0302	Administrative Assistant II	1	57,828
Section Position Total		**4**	**$369,744**
3116 - Inspections Services			
4001 - Water Inspection Services			
2237	Chief Plumbing Inspector	1	$10,006.80M
2235	Assistant Chief Plumbing Inspector	1	8,838.30M
2233	Plumbing Inspector - In Charge	3	8,339M
2231	Plumbing Inspector	19	8,169M
0832	Personal Computer Operator II	1	50,280
0826	Principal Typist	1	52,740
0431	Clerk IV	1	63,456
0430	Clerk III	1	50,280
0303	Administrative Assistant III	1	76,428
	Schedule Salary Adjustments		2,768
Subsection Position Total		**29**	**$2,684,830**
Section Position Total		**29**	**$2,684,830**

Positions and Salaries - Continued

	Position	No	Rate
3121 - Design and Construction Services			
4003 - Water Design and Construction Services			
6145	Engineering Technician VI	1	$96,384
6145	Engineering Technician VI	1	59,976
6144	Engineering Technician V	1	79,992
5630	Coordinating Engineer I	1	112,332
5630	Coordinating Engineer I	1	103,740
5614	Civil Engineer IV	1	99,648
	Schedule Salary Adjustments		1,428
Subsection Position Total		**6**	**$553,500**
Section Position Total		**6**	**$553,500**
Position Total		**46**	**$4,341,310**
	Turnover		**(197,751)**
Position Net Total		**46**	**$4,143,559**

(088/1020/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$49,016,306
0012	Contract Wage Increment - Prevailing Rate	794,989
0015	Schedule Salary Adjustments	97,716
0020	Overtime	3,360,000
0026	Sick Relief	5,000
0000 Personnel Services - Total*		**$53,274,011**
0100 Contractual Services		
0125	Office and Building Services	$296,000
0130	Postage	3,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0148	Testing and Inspecting	163,000
0157	Rental of Equipment and Services	118,000
0160	Repair or Maintenance of Property	1,794,900
0161	Operation, Repair or Maintenance of Facilities	817,610
0162	Repair/Maintenance of Equipment	5,582,500
0169	Technical Meeting Costs	113,800
0100 Contractual Services - Total*		**$8,989,710**
0200 Travel		
0229	Transportation and Expense Allowance	$4,500
0245	Reimbursement to Travelers	5,130
0200 Travel - Total*		**$9,630**
0300 Commodities and Materials		
0314	Fuel Oil	$350,000
0340	Material and Supplies	1,756,300
0342	Drugs, Medicine and Chemical Materials	16,000,000
0345	Apparatus and Instruments	356,000
0348	Books and Related Material	9,000
0350	Stationery and Office Supplies	43,500
0360	Repair Parts and Material	1,530,600
0300 Commodities and Materials - Total*		**$20,045,400**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$21,000
0410	Equipment for Buildings	200,000
0424	Furniture and Furnishings	36,000
0440	Machinery and Equipment	930,000
0445	Technical and Scientific Equipment	330,000
0450	Vehicles	400,000
0400 Equipment - Total*		**$1,917,000**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total		**$113,760**

	Appropriations	Amount
9400 Specific Purpose - General		
9457	For Services Provided by the Department of Police	$1,387,076
9484	For Services Provided by the Chicago Department of Transportation	100,000
9400 Specific Purpose - General - Total		**$1,487,076**
Appropriation Total*		**$85,836,587**

Positions and Salaries

	Position	No	Rate
3203 - Agency Management			
9679	Deputy Commissioner	1	$126,564
0831	Personal Computer Operator III	1	63,456
0311	Projects Administrator	1	101,700
0310	Project Manager	1	106,884
0302	Administrative Assistant II	1	55,212
0155	Manager of Audit and Internal Controls	1	115,740
	Schedule Salary Adjustments		1,526
Section Position Total		**6**	**$571,082**

Positions and Salaries - Continued

	Position	No	Rate
3205 - Water Quality			
9679	Deputy Commissioner	1	$107,664
5648	Water Quality Manager	1	111,216
5647	Director of Water Quality Surveillance	1	103,740
5644	Sanitary Engineer IV	1	99,648
5644	Sanitary Engineer IV	1	72,156
5643	Sanitary Engineer III	2	91,224
5643	Sanitary Engineer III	1	82,812
5643	Sanitary Engineer III	1	65,424
5642	Sanitary Engineer II	1	62,292
5642	Sanitary Engineer II	3	59,268
5534	Water Chemist IV	1	65,424
5533	Water Chemist III	2	83,640
5533	Water Chemist III	1	59,268
5532	Water Chemist II	4	76,524
5532	Water Chemist II	3	56,472
5529	Chief Water Chemist	1	88,476
4754	Plumber	1	46.05H
3179	Microbiologist IV	1	86,532
3178	Microbiologist III	1	83,640
3178	Microbiologist III	2	79,212
3178	Microbiologist III	1	59,268
3177	Microbiologist II	1	76,524
3177	Microbiologist II	2	56,472
3177	Microbiologist II	3	53,808
3154	Director of Water Purification Laboratories	1	105,828
3130	Laboratory Technician	1	69,648
3130	Laboratory Technician	1	60,600
3130	Laboratory Technician	1	41,364
3108	Chief Microbiologist	1	83,100
2318	Water Quality Inspector - in Charge	1	63,276
2317	Water Quality Inspector	2	57,828
2317	Water Quality Inspector	1	50,280
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		34,093
Section Position Total		**47**	**$3,443,005**

Positions and Salaries - Continued

	Position	No	Rate
3210 - Water Pumping			
9593	Station Laborer	4	$3,544.64M
8305	Coordinator of Tugboat Operations	1	92,988
7775	Stationary Fireman		30.66H
7775	Stationary Fireman	19	30.66H
7747	Chief Operating Engineer	7	9,368.32M
7745	Assistant Chief Operating Engineer	31	49.54H
7743	Operating Engineer - Group A	29	45.04H
7741	Operating Engineer - Group C		42.79H
7741	Operating Engineer - Group C	57	42.79H
7398	Deck Hand		33.39H
7398	Deck Hand	2	33.39H
7357	Marine Pilot		47.86H
7357	Marine Pilot	1	47.86H
7353	Marine Engineer		47.86H
7353	Marine Engineer	1	47.86H
7183	Motor Truck Driver		34.44H
7183	Motor Truck Driver	1	33.85H
6676	Foreman of Machinists	1	46.42H
6674	Machinist	14	43.92H
6088	Engineer of Electric Pumping	1	110,352
6087	Engineer of Water Pumping	1	119,256
6055	Mechanical Engineer V	1	100,692
6053	Mechanical Engineer III	1	91,224
6052	Mechanical Engineer II	2	59,268
5040	Foreman of Electrical Mechanics	2	46.00H
5035	Electrical Mechanic	21	43.00H
4776	Foreman of Steamfitters	1	49.00H
4774	Steamfitter	11	46.00H
4634	Painter	4	40.75H
4223	Custodial Worker	5	19.97H
1588	Procurement Control Officer	1	57,648
0308	Staff Assistant	1	75,240
	Schedule Salary Adjustments		4,979
Section Position Total		**220**	**$19,478,654**
3215 - Water Treatment			
9593	Station Laborer	11	$3,544.64M
9593	Station Laborer	1	3,509.27M
9592	Foreman of Station Laborers	2	4,172M
9532	Stores Laborer	4	37.00H
7775	Stationary Fireman	2,080H	30.66H
7775	Stationary Fireman	9	30.66H
7747	Chief Operating Engineer	2	9,368.32M
7745	Assistant Chief Operating Engineer	18	49.54H
7743	Operating Engineer - Group A	54	45.04H
7741	Operating Engineer - Group C	82	42.79H
6676	Foreman of Machinists	2	46.42H
6674	Machinist	6	43.92H
6332	Principal Storekeeper	1	52,308
6332	Principal Storekeeper	1	39,228
5566	Engineer of Water Purification	1	118,656

Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	No	Rate
5534	Water Chemist IV	2	91,224
5533	Water Chemist III	2	59,268
5532	Water Chemist II	8	76,524
5532	Water Chemist II	1	72,156
5532	Water Chemist II	4	56,472
5532	Water Chemist II	3	53,808
5528	Filtration Engineer II	3	83,640
5528	Filtration Engineer II	5	62,292
5528	Filtration Engineer II	4	59,268
5520	Filtration Engineer V	7	108,924
5520	Filtration Engineer V	1	79,212
5519	Filtration Engineer IV	1	99,648
5519	Filtration Engineer IV	8	72,156
5518	Filtration Engineer III	8	91,224
5518	Filtration Engineer III	1	65,424
5517	Chief Filtration Engineer	1	117,780
5517	Chief Filtration Engineer	1	109,860
5516	Assistant Chief Filtration Engineer	1	110,112
5516	Assistant Chief Filtration Engineer	1	76,116
5042	General Foreman of Electrical Mechanics	2	8,493.33M
5040	Foreman of Electrical Mechanics	2	46.00H
5035	Electrical Mechanic	33	43.00H
4776	Foreman of Steamfitters	2	49.00H
4774	Steamfitter	13	46.00H
4754	Plumber	1	46.05H
4636	Foreman of Painters	1	45.84H
4634	Painter	5	40.75H
4303	Foreman of Carpenters	1	45.02H
4301	Carpenter	3	42.52H
4225	Foreman of Custodial Workers	1	24.56H
4225	Foreman of Custodial Workers	1	23.00H
4223	Custodial Worker	7	19.97H
1850	Supervisor of Inventory Control I	1	69,648
1817	Head Storekeeper	1	55,212
0431	Clerk IV	1	52,740
0308	Staff Assistant	1	46,152
0303	Administrative Assistant III	2	76,428
	Schedule Salary Adjustments		57,118
Section Position Total		**334**	**$28,435,361**
Position Total		**607**	**$51,928,102**
	Turnover		**(2,814,080)**
Position Net Total		**607**	**$49,114,022**

(088/1025/2025)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$49,298,270
0012	Contract Wage Increment - Prevailing Rate	752,653
0015	Schedule Salary Adjustments	13,809
0020	Overtime	1,986,463
0000 Personnel Services - Total*		**$52,051,195**
0100 Contractual Services		
0130	Postage	$660
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,740,676
0157	Rental of Equipment and Services	1,111,436
0160	Repair or Maintenance of Property	524,769
0162	Repair/Maintenance of Equipment	102,377
0169	Technical Meeting Costs	2,614
0181	Mobile Communication Services	313,000
0185	Waste Disposal Services	2,942,710
0188	Vehicle Tracking Service	432,237
0100 Contractual Services - Total*		**$10,170,479**
0200 Travel		
0229	Transportation and Expense Allowance	34,485
0200 Travel - Total*		**$34,485**
0300 Commodities and Materials		
0316	Gas - Bottled and Propane	$137,260
0338	License Sticker, Tag and Plates	3,090
0340	Material and Supplies	1,215,993
0345	Apparatus and Instruments	1,000
0350	Stationery and Office Supplies	33,462
0360	Repair Parts and Material	4,799,531
0362	Paints and Painting Supplies	31,827
0300 Commodities and Materials - Total*		**$6,222,163**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$4,244
0422	Office Machines	1,236
0423	Communication Devices	6,365
0424	Furniture and Furnishings	7,210
0440	Machinery and Equipment	608,639
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	129,780
0400 Equipment - Total*		**$757,474**
0500 Permanent Improvements		
0521	Maintenance and Construction	2,946,315
0500 Permanent Improvements - Total*		**$2,946,315**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	117,420
0900 Specific Purposes - Financial - Total		**$117,420**

	Appropriations	Amount
9400 Specific Purpose - General		
9458	For Services Provided by the Office of Emergency Management and Communication	$225,000
9481	For Services Provided by the Department of Streets and Sanitation	367,919
9484	For Services Provided by the Chicago Department of Transportation	135,000
9400 Specific Purpose - General - Total		**$727,919**
Appropriation Total*		**$73,027,450**

Positions and Salaries

	Position	No	Rate
3249 - Agency Management			
4005 - Water Agency Management			
9679	Deputy Commissioner	1	$126,564
5985	General Superintendent of Water Management	1	112,332
0664	Data Entry Operator	1	43,740
0417	District Clerk	1	54,876
0313	Assistant Commissioner	1	105,828
0311	Projects Administrator	1	92,064
0304	Assistant to Commissioner	1	97,416
0304	Assistant to Commissioner	1	76,512
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	60,600
0302	Administrative Assistant II	1	52,740
0189	Accounting Technician I	1	57,828
0159	Supervisor of Cost Control	1	73,752
	Schedule Salary Adjustments		6,736
Subsection Position Total		**13**	**$1,024,444**
Section Position Total		**13**	**$1,024,444**
3256 - Equipment Coordination/Warehouse and Stores			
4007 - Water Equipment Coordination			
7124	Equipment Dispatcher	1	$34.44H
6674	Machinist	2	43.92H
1860	Foreman of Pipe Yards	4	38.10H
0664	Data Entry Operator	1	45,828
0313	Assistant Commissioner	1	102,708
0313	Assistant Commissioner	1	97,728
Subsection Position Total		**10**	**$817,598**
Section Position Total		**10**	**$817,598**

Positions and Salaries - Continued

	Position	No	Rate
3257 - Communications			
4009 - Water Communications			
9408	Laborer as Estimator	2	$37.00H
8246	Foreman of Construction Laborers	1	38.10H
7126	Chief Dispatcher	1	76,512
7125	Assistant Chief Dispatcher	2	59,796
7101	Emergency Crew Dispatcher	9	37.00H
	Schedule Salary Adjustments		2,844
Subsection Position Total		**15**	**$1,124,756**
Section Position Total		**15**	**$1,124,756**
3259 - Evaluations			
6145	Engineering Technician VI	1	$100,944
6145	Engineering Technician VI	1	68,952
6144	Engineering Technician V	1	91,980
6143	Engineering Technician IV	1	72,936
6143	Engineering Technician IV	1	49,788
	Schedule Salary Adjustments		3,179
Section Position Total		**5**	**$387,779**
3261 - System Installation and Maintenance			
4011 - Water System Installation and Maintenance			
9411	Construction Laborer	241	$37.00H
8394	Foreman of Water Pipe Construction	20,800H	48.05H
8394	Foreman of Water Pipe Construction	19	48.05H
8373	District Superintendent of Water Distribution	2	115,224
8352	Assistant District Superintendent	11	8,502M
8325	Pipe Locating Machine Operator	1	48.05H
8301	Caulker	9	46.05H
8246	Foreman of Construction Laborers	4	38.10H
7636	General Foreman of Hoisting Engineers	1	8,814M
7635	Foreman of Hoisting Engineers	2	50.10H
7633	Hoisting Engineer	20,800H	46.10H
7633	Hoisting Engineer	40	46.10H
7185	Foreman of Motor Truck Drivers	3	35.71H
7184	Pool Motor Truck Driver	22	33.85H
7183	Motor Truck Driver	102	33.85H
7124	Equipment Dispatcher	1	34.44H
7101	Emergency Crew Dispatcher	13	37.00H
5985	General Superintendent of Water Management	1	110,880
4754	Plumber	41	46.05H
4566	General Foreman of Construction Laborers	1	41.39H
4435	Cement Finisher	4	42.35H
4405	Foreman of Bricklayers	1	45.74H
4401	Bricklayer	4	41.58H
2231	Plumbing Inspector	3	8,169M
1860	Foreman of Pipe Yards	1	38.10H
Subsection Position Total		**527**	**$44,502,445**
Section Position Total		**527**	**$44,502,445**

Positions and Salaries - Continued

	Position	No	Rate
3263 - Systems Installations			
9411	Construction Laborer	24	$37.00H
8394	Foreman of Water Pipe Construction	7	48.05H
8352	Assistant District Superintendent	2	8,502M
8301	Caulker	2	46.05H
4754	Plumber	10	46.05H
0417	District Clerk	1	54,876
	Schedule Salary Adjustments		1,050
Section Position Total		**46**	**$3,956,030**
3265 - Reimbursable Personnel			
9411	Construction Laborer		$37.00H
9410	Laborer - Apprentice		22.20H
8394	Foreman of Water Pipe Construction		48.05H
8373	District Superintendent of Water Distribution		75,108
8325	Pipe Locating Machine Operator		48.05H
8301	Caulker		46.05H
7635	Foreman of Hoisting Engineers		50.10H
7633	Hoisting Engineer		46.10H
7184	Pool Motor Truck Driver		27.08H
7183	Motor Truck Driver		33.85H
7111	Service Driver		21.42H
6681	Machinist - Apprentice	12,480H	21.96H
6674	Machinist		43.92H
5848	Superintendent of Construction and Maintenance		118,080
4634	Painter		40.75H
4435	Cement Finisher		42.35H
4301	Carpenter		42.52H
2231	Plumbing Inspector		8,169M
0417	District Clerk		39,228
0310	Project Manager		92,100
Section Position Total			**$274,061**
Position Total		**616**	**$52,087,113**
	Turnover		**(2,775,034)**
Position Net Total		**616**	**$49,312,079**

(088/1035/2035)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$11,195,779
0012	Contract Wage Increment - Prevailing Rate	99,353
0015	Schedule Salary Adjustments	17,962
0020	Overtime	118,000
0000 Personnel Services - Total*		**$11,431,094**
0100 Contractual Services		
0130	Postage	$17,750
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0162	Repair/Maintenance of Equipment	12,500
0189	Telephone - Non-Centrex Billings	10,050
0100 Contractual Services - Total*		**$80,300**
0200 Travel		
0229	Transportation and Expense Allowance	$50,000
0245	Reimbursement to Travelers	2,625
0200 Travel - Total*		**$52,625**
0300 Commodities and Materials		
0340	Material and Supplies	$74,970
0350	Stationery and Office Supplies	22,500
0360	Repair Parts and Material	151,000
0300 Commodities and Materials - Total*		**$248,470**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$6,000
0424	Furniture and Furnishings	5,625
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000
0450	Vehicles	86,375
0400 Equipment - Total*		**$108,000**
Appropriation Total*		**$11,920,489**

Department Total	**$193,510,497**

Positions and Salaries

	Position	No	Rate
3340 - Agency Management			
0320	Assistant to the Commissioner	1	$80,916
0313	Assistant Commissioner	1	89,364
0304	Assistant to Commissioner	1	88,812
Section Position Total		**3**	**$259,092**

Positions and Salaries - Continued

	Position	No	Rate
3345 - Meter Services			
2231	Plumbing Inspector	1	$8,169M
1067	Chief Water Rate Taker	1	75,108
1063	Supervisor of Water Rate Takers	1	105,024
1062	Water Meter Assessor	2	87,228
1062	Water Meter Assessor	1	83,220
1062	Water Meter Assessor	1	79,512
1062	Water Meter Assessor	1	72,456
1062	Water Meter Assessor	1	51,804
1061	Water Rate Taker	13	87,228
1061	Water Rate Taker	1	83,220
1061	Water Rate Taker	2	79,512
1061	Water Rate Taker	2	75,888
1061	Water Rate Taker	8	72,456
1061	Water Rate Taker	3	51,804
0664	Data Entry Operator	1	45,828
0664	Data Entry Operator	1	43,740
0664	Data Entry Operator	1	41,784
0431	Clerk IV	2	60,600
0419	Customer Account Representative	1	63,456
0397	Meter Services Analyst	1	63,516
0321	Assistant to the Commissioner	1	71,088
0313	Assistant Commissioner	1	105,828
0310	Project Manager	1	92,100
	Schedule Salary Adjustments		17,962
Section Position Total		**48**	**$3,669,154**

Positions and Salaries - Continued

	Position	No	Rate
3350 - Water Meter Installation and Repair			
9411	Construction Laborer	6,240H	$37.00H
9411	Construction Laborer	24	37.00H
8325	Pipe Locating Machine Operator	1	48.05H
8246	Foreman of Construction Laborers	1	38.10H
7633	Hoisting Engineer	1	46.10H
7183	Motor Truck Driver	6,240H	33.85H
7183	Motor Truck Driver	6	33.85H
6676	Foreman of Machinists	3	46.42H
6674	Machinist	4	43.92H
6672	Water Meter Machinist	22	37.50H
4757	General Foreman of Plumbers	1	8,502M
4756	Foreman of Plumbers	1	48.05H
4754	Plumber	15	46.05H
2233	Plumbing Inspector - In Charge	1	8,339M
2231	Plumbing Inspector	2	8,169M
0430	Clerk III	1	48,048
0417	District Clerk	1	66,024
0417	District Clerk	1	52,308
0313	Assistant Commissioner	1	93,912
0311	Projects Administrator	1	84,180
0310	Project Manager	1	92,100
Section Position Total		**88**	**$7,729,171**
Position Total		**139**	**$11,657,417**
	Turnover		**(443,676)**
Position Net Total		**139**	**$11,213,741**

Department Position Total		**1,504**	**$127,338,944**
	Turnover		**(6,528,482)**
Department Position Net Total		**1,504**	**$120,810,462**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0011	Contract Wage Increment - Salary	$1,357,675
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,034,038
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	11,726,300
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	150,408
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	10,000,000
0051	Claims Under Unemployment Insurance Act	680,000
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	4,158,052
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	728,756
0070	Tuition Reimbursement and Educational Programs	40,000
0000 Personnel Services - Total*		**$34,875,229**
0100 Contractual Services		
0121	Investigation Costs. to Be Expended at the Direction of the Chairman of the Committee on Finance	$585,000
0138	For Professional Services for Information Technology Maintenance	2,105,532
0139	For Professional Services for Information Technology Development	2,700,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,631,849
0142	Accounting and Auditing	482,500
0172	For the Cost of Insurance Premiums and Expenses	1,000,000
0196	Data Circuits	160,000
0100 Contractual Services - Total*		**$8,664,881**
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	$127,708,000
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0908	For Redemption of Water Revenue Bonds and Water Certificates of Indebtedness	43,401,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	480,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0958	For Payment of Water Pipe Extension Certificates	222,000
0959	Cost Incidental to Issuing Water Revenue Bonds	87,000
0900 Specific Purposes - Financial - Total		**$184,913,000**
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	$39,979
9076	City's Contribution to Medicare Tax	1,695,644
9097	For Capital Construction	143,425,717
9000 Specific Purpose - General - Total		**$145,161,340**
9100 Specific Purpose - as Specified		
9165	For Expenses Related to the Data Center	160,275
9100 Specific Purpose - as Specified - Total		**$160,275**

	Appropriations	Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Provision for Pension	$13,559,197
9611	To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Water Fund	63,811,890
9651	To Reimburse Corporate Fund	500,000
9600 Reimbursements - Total		**$77,871,087**
Appropriation Total*		**$451,645,812**

Fund Total		**$701,508,000**

Fund Position Total	**1,653**	**$139,286,147**
Turnover		**(7,011,758)**
Fund Position Net Total	**1,653**	**$132,274,389**

2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

(015/1010/2230)

	Appropriations	Amount
0000	Personnel Services	416,667
9000	Specific Purpose - General	16,387
Appropriation Total*		$433,054

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

	Appropriations	Amount
0000	Personnel Services	210,000
0300	Commodities and Materials	5,000
Appropriation Total*		$215,000

Department Total	$648,054

025 - CITY CLERK

(025/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,715,013
0015	Schedule Salary Adjustments	31,646
0020	Overtime	75,000
0039	For the Employment of Students as Trainees	170,000
0000 Personnel Services - Total*		**$3,991,659**
0100 Contractual Services		
0130	Postage	$894,350
0139	For Professional Services for Information Technology Development	726,521
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	653,675
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	30,236
0157	Rental of Equipment and Services	30,940
0162	Repair/Maintenance of Equipment	72,038
0181	Mobile Communication Services	22,356
0100 Contractual Services - Total*		**$2,430,116**
0200 Travel		
0229	Transportation and Expense Allowance	33,250
0200 Travel - Total*		**$33,250**
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$313,750
0350	Stationery and Office Supplies	198,400
0300 Commodities and Materials - Total*		**$512,150**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	36,500
9400 Specific Purpose - General - Total		**$36,500**
Appropriation Total*		**$7,003,675**

Positions and Salaries

	Position	No	Rate
3025 - Issuance of Vehicle Licenses			
9684	Deputy Director	1	$97,728
9684	Deputy Director	1	87,564
3092	Program Director	1	63,516
1651	Office Administrator	1	100,200
1614	Proofreader - City Clerk	1	52,740
1430	Policy Analyst	1	99,264
1246	Director of License Administration	1	80,916
0729	Information Coordinator	1	62,640
0442	Director of License Issuance	1	88,812
0442	Director of License Issuance	1	67,224
0433	Supervisor of License Issuance	2	83,832
0429	Clerk II	1	28,536
0308	Staff Assistant	1	64,548
0308	Staff Assistant	1	61,620
0306	Assistant Director	1	52,008
0248	Supervisor of Payment Center	1	80,916
0248	Supervisor of Payment Center	1	70,380
0236	Payment Reconciler	1	50,280
0236	Payment Reconciler	1	48,048
0236	Payment Reconciler	1	37,704
0235	Payment Services Representative	2	63,456
0235	Payment Services Representative	2	57,828
0235	Payment Services Representative	8	55,212
0235	Payment Services Representative	4	52,740
0235	Payment Services Representative	5	50,280
0235	Payment Services Representative	1	48,048
0235	Payment Services Representative	2	37,704
	Schedule Salary Adjustments		25,229
Section Position Total		**45**	**$2,757,617**
3030 - Vehicle License Data Services			
0665	Senior Data Entry Operator	2	$50,280
0665	Senior Data Entry Operator	1	48,048
0665	Senior Data Entry Operator	1	45,828
0665	Senior Data Entry Operator	1	41,364
0653	Web Author	1	57,084
0432	Supervising Clerk	1	76,428
0310	Project Manager	1	73,020
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		3,278
Section Position Total		**9**	**$509,066**
3035 - License Compliance Unit			
1912	Project Coordinator	1	$77,280
1256	Supervising Investigator	1	69,684
1246	Director of License Administration	1	73,020
1232	Licensing Enforcement Aide - City Clerk	2	52,740
1232	Licensing Enforcement Aide - City Clerk	1	37,704
	Schedule Salary Adjustments		3,139
Section Position Total		**6**	**$366,307**

Positions and Salaries - Continued

	Position	No	Rate
3040 - Mail, Microfilm and Records			
0691	Reprographics Technician IV	1	$57,648
0665	Senior Data Entry Operator	1	50,280
0302	Administrative Assistant II	1	63,456
Section Position Total		**3**	**$171,384**
Position Total		**63**	**$3,804,374**
	Turnover		**(57,715)**
Position Net Total		**63**	**$3,746,659**

(027/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$416,187
0015	Schedule Salary Adjustments	1,110
0000 Personnel Services - Total*		**$417,297**
Appropriation Total*		**$417,297**

Positions and Salaries

	Position	No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
9684	Deputy Director	1	$127,824
0334	Manager of Parking	1	102,708
0311	Projects Administrator	1	80,340
0308	Staff Assistant	1	46,152
0139	Senior Fiscal Policy Analyst	1	82,524
	Schedule Salary Adjustments		1,110
Subsection Position Total		**5**	**$440,658**
Section Position Total		**5**	**$440,658**
Position Total		**5**	**$440,658**
	Turnover		**(23,361)**
Position Net Total		**5**	**$417,297**

(027/1005/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$410,150
0015	Schedule Salary Adjustments	3,285
0000 Personnel Services - Total*		**$413,435**
0100 Contractual Services		
0130	Postage	5,600
0100 Contractual Services - Total*		**$5,600**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	396
0300 Commodities and Materials - Total*		**$396**
Appropriation Total*		**$419,431**

Department Total	**$836,728**

Positions and Salaries

	Position	No	Rate
3154 - Payment Processing			
4641 - Cashiering			
0432	Supervising Clerk	1	$72,936
0432	Supervising Clerk	1	63,456
0235	Payment Services Representative	1	63,456
Subsection Position Total		**3**	**$199,848**
4642 - Reconciliation			
0302	Administrative Assistant II	1	$63,456
0236	Payment Reconciler	1	60,600
0236	Payment Reconciler	1	52,740
0236	Payment Reconciler	1	50,280
	Schedule Salary Adjustments		3,285
Subsection Position Total		**4**	**$230,361**
Section Position Total		**7**	**$430,209**
Position Total		**7**	**$430,209**
	Turnover		**(16,774)**
Position Net Total		**7**	**$413,435**
Department Position Total		**12**	**$870,867**
	Turnover		**(40,135)**
Department Position Net Total		**12**	**$830,732**

031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,140,328
0015	Schedule Salary Adjustments	2,258
0020	Overtime	2,812
0039	For the Employment of Students as Trainees	490
0000 Personnel Services - Total*		**$1,145,888**
0100 Contractual Services		
0130	Postage	$1,006
0138	For Professional Services for Information Technology Maintenance	11,244
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	33,989
0141	Appraisals	210
0143	Court Reporting	20,430
0145	Legal Expenses	3,632
0149	For Software Maintenance and Licensing	426
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	438
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	5,600
0157	Rental of Equipment and Services	386
0162	Repair/Maintenance of Equipment	151
0166	Dues, Subscriptions and Memberships	6,484
0169	Technical Meeting Costs	1,850
0178	Freight and Express Charges	502
0181	Mobile Communication Services	945
0190	Telephone - Centrex Billing	4,970
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	985
0100 Contractual Services - Total*		**$93,248**
0200 Travel		
0229	Transportation and Expense Allowance	$4,520
0245	Reimbursement to Travelers	1,702
0270	Local Transportation	1,536
0200 Travel - Total*		**$7,758**
0300 Commodities and Materials		
0348	Books and Related Material	$920
0350	Stationery and Office Supplies	5,898
0300 Commodities and Materials - Total*		**$6,818**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	709
9400 Specific Purpose - General - Total		**$709**
Appropriation Total*		**$1,254,421**

Positions and Salaries

Position		No	Rate
3019 - Torts			
4326 - Torts			
1643	Assistant Corporation Counsel	1	$60,324
Subsection Position Total		**1**	**$60,324**
Section Position Total		**1**	**$60,324**
3039 - Investigations and Prosecutions			
4341 - Prosecutions			
1643	Assistant Corporation Counsel	1	$83,400
1643	Assistant Corporation Counsel	1	81,948
1641	Assistant Corporation Counsel Supervisor - Senior	1	91,068
1631	Law Clerk	20,010H	13.82H
1619	Supervising Paralegal	1	80,916
Subsection Position Total		**4**	**$613,870**
Section Position Total		**4**	**$613,870**
3349 - Collections, Ownership and Administrative Litigation			
1652	Chief Assistant Corporation Counsel	1	$124,572
1643	Assistant Corporation Counsel	1	86,376
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864
1617	Paralegal II	1	49,788
0863	Legal Secretary	1	66,492
	Schedule Salary Adjustments		2,258
Section Position Total		**7**	**$528,734**
Position Total		**12**	**$1,202,928**
	Turnover		**(60,342)**
Position Net Total		**12**	**$1,142,586**

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Amount
0100 Contractual Services		
0125	Office and Building Services	$301,955
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	383,983
0100 Contractual Services - Total*		**$685,938**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	28,500
0300 Commodities and Materials - Total*		**$28,500**
Appropriation Total*		**$714,438**

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$30,000
0155	Rental of Property	1,598,313
0100 Contractual Services - Total*		**$1,628,313**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$2,015,760
0320	Gasoline	1,247,581
0322	Natural Gas	952,846
0331	Electricity	3,344,873
0300 Commodities and Materials - Total*		**$7,561,060**
Appropriation Total*		**$9,189,373**

Department Total	**$9,903,811**

067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$451,131
0015	Schedule Salary Adjustments	3,797
0000 Personnel Services - Total*		**$454,928**
0100 Contractual Services		
0149	For Software Maintenance and Licensing	$80,000
0162	Repair/Maintenance of Equipment	7,800
0100 Contractual Services - Total*		**$87,800**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*		**$3,008**
Appropriation Total*		**$545,736**

Positions and Salaries

Position		No	Rate
3006 - Administration			
4001 - Office of the Commissioner			
9679	Deputy Commissioner	1	$116,904
2976	Executive Assistant	1	72,516
Subsection Position Total		**2**	**$189,420**
Section Position Total		**2**	**$189,420**
3025 - Technical Inspections			
4305 - Iron Inspection			
5614	Civil Engineer IV	1	$72,156
	Schedule Salary Adjustments		1,806
Subsection Position Total		**1**	**$73,962**
Section Position Total		**1**	**$73,962**
3040 - Small Projects			
4337 - Short Forms			
0302	Administrative Assistant II	1	$63,456
Subsection Position Total		**1**	**$63,456**
Section Position Total		**1**	**$63,456**
3045 - Deep Foundation Review			
5615	Civil Engineer V	1	$98,664
5614	Civil Engineer IV	1	72,156
	Schedule Salary Adjustments		1,991
Section Position Total		**2**	**$172,811**
Position Total		**6**	**$499,649**
	Turnover		**(44,721)**
Position Net Total		**6**	**$454,928**

(081/1015/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,473,492
0012	Contract Wage Increment - Prevailing Rate	143,517
0020	Overtime	20,000
0000 Personnel Services - Total*		**$5,637,009**
0100 Contractual Services		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	$72,000
0157	Rental of Equipment and Services	2,717,395
0188	Vehicle Tracking Service	46,620
0100 Contractual Services - Total*		**$2,836,015**
0300 Commodities and Materials		
0340	Material and Supplies	18,700
0300 Commodities and Materials - Total*		**$18,700**
0400 Equipment		
0423	Communication Devices	28,640
0400 Equipment - Total*		**$28,640**
Appropriation Total*		**$8,520,364**

Positions and Salaries

	Position	No	Rate
3051 - Street Sweeping Divisions and Wards			
8184	General Superintendent	1	$110,880
7185	Foreman of Motor Truck Drivers	5	35.71H
7184	Pool Motor Truck Driver	15	33.85H
7183	Motor Truck Driver	9	34.36H
7183	Motor Truck Driver	29	33.85H
6329	General Laborer - Streets and Sanitation	76,500H	19.50H
Section Position Total		**59**	**$5,715,185**
Position Total		**59**	**$5,715,185**
	Turnover		**(241,693)**
Position Net Total		**59**	**$5,473,492**

(081/1030/2045)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,427,637
0012	Contract Wage Increment - Prevailing Rate	44,141
0015	Schedule Salary Adjustments	8,956
0020	Overtime	1,062,480
0000 Personnel Services - Total*		**$3,543,214**
0100 Contractual Services		
0126	Office Conveniences	$2,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	300,000
0157	Rental of Equipment and Services	25,000
0159	Lease Purchase Agreements for Equipment and Machinery	3,640
0162	Repair/Maintenance of Equipment	9,448
0181	Mobile Communication Services	15,000
0185	Waste Disposal Services	1,864,000
0190	Telephone - Centrex Billing	23,000
0196	Data Circuits	11,500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,500
0100 Contractual Services - Total*		**$2,260,588**
0200 Travel		
0229	Transportation and Expense Allowance	100
0200 Travel - Total*		**$100**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$825
0319	Clothing	4,000
0340	Material and Supplies	269,495
0341	Chemicals	63,000
0350	Stationery and Office Supplies	10,000
0360	Repair Parts and Material	400
0300 Commodities and Materials - Total*		**$347,720**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$20,000
0402	Tools Greater Than $100/Unit	13,000
0422	Office Machines	2,500
0400 Equipment - Total*		**$35,500**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Specific Purpose - General - Total		**$6,000**
Appropriation Total*		**$6,193,122**

Positions and Salaries

	Position	No	Rate
3301 - Administration			
4300 - Administrative Support			
9679	Deputy Commissioner	1	$122,640
0303	Administrative Assistant III	1	63,456
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		1,392
Subsection Position Total		**3**	**$250,944**
Section Position Total		**3**	**$250,944**
3325 - Field Operations			
4324 - Vacant Lot Cleaning			
8190	Supervisor of Lot Cleaning Services	1	$115,224
8190	Supervisor of Lot Cleaning Services	3	86,352
7183	Motor Truck Driver	1	34.36H
7183	Motor Truck Driver	7	33.85H
6324	Sanitation Laborer	2	34.12H
	Schedule Salary Adjustments		7,015
Subsection Position Total		**14**	**$1,087,559**
4326 - Program Support			
7183	Motor Truck Driver	1	$34.36H
7183	Motor Truck Driver	1	33.85H
6329	General Laborer - Streets and Sanitation	6	19.50H
Subsection Position Total		**8**	**$385,237**
4327 - Special Events			
6324	Sanitation Laborer	3	$34.12H
0320	Assistant to the Commissioner	1	80,916
0304	Assistant to Commissioner	1	93,024
	Schedule Salary Adjustments		549
Subsection Position Total		**5**	**$387,398**
Section Position Total		**27**	**$1,860,194**
3371 - Street Maintenance			
7184	Pool Motor Truck Driver	2	$33.85H
7183	Motor Truck Driver	3	34.36H
7183	Motor Truck Driver	2	33.85H
Section Position Total		**7**	**$496,038**
Position Total		**37**	**$2,607,176**
	Turnover		**(170,583)**
Position Net Total		**37**	**$2,436,593**

(081/1050/2070)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$12,994,982
0012	Contract Wage Increment - Prevailing Rate	212,571
0015	Schedule Salary Adjustments	58,572
0020	Overtime	600,000
0091	Uniform Allowance	23,000
0000 Personnel Services - Total*		**$13,889,125**
0100 Contractual Services		
0126	Office Conveniences	$1,800
0130	Postage	493,950
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,959,450
0149	For Software Maintenance and Licensing	65,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,625
0157	Rental of Equipment and Services	139,685
0160	Repair or Maintenance of Property	7,500
0162	Repair/Maintenance of Equipment	25,515
0169	Technical Meeting Costs	473
0181	Mobile Communication Services	216,000
0188	Vehicle Tracking Service	51,250
0189	Telephone - Non-Centrex Billings	3,900
0190	Telephone - Centrex Billing	22,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	800
0100 Contractual Services - Total*		**$8,992,948**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$728
0319	Clothing	15,050
0340	Material and Supplies	195,735
0350	Stationery and Office Supplies	66,454
0300 Commodities and Materials - Total*		**$277,967**
0900 Specific Purposes - Financial		
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	$700,000
0992	Tow Storage Refunds	97,000
0900 Specific Purposes - Financial - Total		**$797,000**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	41,350
9400 Specific Purpose - General - Total		**$41,350**
Appropriation Total*		**$23,998,390**

Department Total	**$38,711,876**

Positions and Salaries

	Position	No	Rate
3211 - Administration			
4100 - Executive Direction			
9679	Deputy Commissioner	1	$129,096
8185	Assistant General Superintendent	1	97,416
1302	Administrative Services Officer II	1	88,812
1179	Manager of Finance	1	110,112
0441	Sanitation Clerk	2	43,032
0441	Sanitation Clerk	1	39,228
0381	Director of Administration II	1	97,416
0308	Staff Assistant	1	64,548
0308	Staff Assistant	1	61,620
	Schedule Salary Adjustments		8,331
Subsection Position Total		**10**	**$782,643**
Section Position Total		**10**	**$782,643**
3213 - Administrative Support Service			
4106 - Data Entry			
0664	Data Entry Operator	1	$43,740
0430	Clerk III	1	50,280
	Schedule Salary Adjustments		1,479
Subsection Position Total		**2**	**$95,499**
Section Position Total		**2**	**$95,499**
3214 - Special Traffic Services			
8185	Assistant General Superintendent	1	$106,884
6329	General Laborer - Streets and Sanitation	1	19.50H
6324	Sanitation Laborer	9	34.12H
6295	Traffic Maintenance Supervisor	1	75,888
0303	Administrative Assistant III	1	69,648
	Schedule Salary Adjustments		1,617
Section Position Total		**13**	**$933,323**
3217 - Contractual Towing			
4155 - Abandoned Tows			
6287	Supervisor of Vehicle Investigators	2	$75,888
6286	Field Vehicle Investigator	1	83,220
6286	Field Vehicle Investigator	2	79,512
6286	Field Vehicle Investigator	2	72,456
6286	Field Vehicle Investigator	1	66,024
6286	Field Vehicle Investigator	8,800H	27.90H
	Schedule Salary Adjustments		6,358
Subsection Position Total		**8**	**$856,834**
Section Position Total		**8**	**$856,834**

Positions and Salaries - Continued

	Position	No	Rate
3219 - City Towing			
4165 - Immediate Tows			
7127	Equipment Dispatcher - in Charge	2	$35.63H
7126	Chief Dispatcher	1	111,996
7124	Equipment Dispatcher	17	34.44H
7118	Dispatch Clerk - in Charge	1	66,492
7102	Dispatch Clerk	1	63,456
7102	Dispatch Clerk	3	57,828
7102	Dispatch Clerk	2	41,364
	Schedule Salary Adjustments		3,984
Subsection Position Total		**27**	**$1,868,159**
4166 - Relocation Program			
7184	Pool Motor Truck Driver	2,420H	$33.85H
7184	Pool Motor Truck Driver	7	33.85H
7183	Motor Truck Driver	3	34.36H
7183	Motor Truck Driver	5	33.85H
Subsection Position Total		**15**	**$1,141,219**
Section Position Total		**42**	**$3,009,378**
3222 - Auto Pounds			
4151 - Auto Pounds/Management			
6298	Chief Auto Pound Supervisor	1	$93,024
0308	Staff Assistant	1	64,548
0303	Administrative Assistant III	1	72,936
0303	Administrative Assistant III	1	45,372
	Schedule Salary Adjustments		1,104
Subsection Position Total		**4**	**$276,984**
4152 - Auto Pounds Operations			
6333	Property Custodian - AFSCME	3	$63,456
6333	Property Custodian - AFSCME	13	60,600
6333	Property Custodian - AFSCME	2	57,828
6333	Property Custodian - AFSCME	6	55,212
6333	Property Custodian - AFSCME	3	52,740
6333	Property Custodian - AFSCME	3	50,280
6333	Property Custodian - AFSCME	3	48,048
6333	Property Custodian - AFSCME	1	43,740
6333	Property Custodian - AFSCME	2	37,704
6292	Auto Pound Supervisor	1	95,688
6292	Auto Pound Supervisor	5	87,228
6292	Auto Pound Supervisor	1	79,512
6292	Auto Pound Supervisor	1	59,544
6292	Auto Pound Supervisor	2	56,880
	Schedule Salary Adjustments		28,639
Subsection Position Total		**46**	**$2,810,731**

3222 - Auto Pounds - Continued

	Position	No	Rate
4153 - VIP Towing			
0664	Data Entry Operator	1	$39,912
0432	Supervising Clerk	1	66,492
0430	Clerk III	1	52,740
0430	Clerk III	1	37,704
0419	Customer Account Representative	1	50,280
0415	Inquiry Aide III	1	50,280
0415	Inquiry Aide III	1	48,048
0313	Assistant Commissioner	1	111,420
	Schedule Salary Adjustments		7,060
Subsection Position Total		**8**	**$463,936**
Section Position Total		**58**	**$3,551,651**

3407 - MTD Allocation

4402 - Special Traffic Services/MTD			
7184	Pool Motor Truck Driver	1	$33.85H
7183	Motor Truck Driver	11	34.36H
7183	Motor Truck Driver	8	33.85H
Subsection Position Total		**20**	**$1,419,829**
4405 - City Immediate Towing/MTD			
7185	Foreman of Motor Truck Drivers	6	$35.71H
7184	Pool Motor Truck Driver	2	33.85H
7183	Motor Truck Driver		34.36H
7183	Motor Truck Driver	2	34.36H
7183	Motor Truck Driver	7	33.85H
Subsection Position Total		**17**	**$1,222,271**
4407 - City Loop Towing			
7185	Foreman of Motor Truck Drivers	1	$35.71H
7184	Pool Motor Truck Driver	10	33.85H
7183	Motor Truck Driver	7	34.36H
7183	Motor Truck Driver	5	33.85H
Subsection Position Total		**23**	**$1,630,679**
Section Position Total		**60**	**$4,272,779**

Position Total	**193**	**$13,502,107**
Turnover		**(448,553)**
Position Net Total	**193**	**$13,053,554**

Department Position Total	**289**	**$21,824,468**
Turnover		**(860,829)**
Department Position Net Total	**289**	**$20,963,639**

(084/1125/2125)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,579,898
0012	Contract Wage Increment - Prevailing Rate	11,960
0015	Schedule Salary Adjustments	15,626
0020	Overtime	36,400
0039	For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*		**$6,653,884**
0100 Contractual Services		
0126	Office Conveniences	$400
0130	Postage	4,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	151,486
0144	Engineering and Architecture	373,861
0148	Testing and Inspecting	3,000
0149	For Software Maintenance and Licensing	35,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,000
0152	Advertising	2,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157	Rental of Equipment and Services	42,000
0160	Repair or Maintenance of Property	5,233
0161	Operation, Repair or Maintenance of Facilities	1,000
0162	Repair/Maintenance of Equipment	68,912
0166	Dues, Subscriptions and Memberships	2,000
0169	Technical Meeting Costs	3,000
0178	Freight and Express Charges	750
0181	Mobile Communication Services	14,500
0190	Telephone - Centrex Billing	13,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	900
0100 Contractual Services - Total*		**$737,042**
0200 Travel		
0229	Transportation and Expense Allowance	$41,378
0245	Reimbursement to Travelers	3,000
0200 Travel - Total*		**$44,378**
0300 Commodities and Materials		
0340	Material and Supplies	$20,296
0345	Apparatus and Instruments	2,000
0348	Books and Related Material	2,000
0350	Stationery and Office Supplies	13,310
0300 Commodities and Materials - Total*		**$37,606**
Appropriation Total*		**$7,472,910**

Positions and Salaries

	Position	No	Rate
3222 - Electrical Engineering and Inspection			
6145	Engineering Technician VI	1	$100,944
5632	Coordinating Engineer II	1	116,904
5614	Civil Engineer IV	1	99,648
5083	Foreman of Lineman	2	49.85H
5081	Lineman	7	44.85H
0303	Administrative Assistant III	1	63,456
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		1,518
Section Position Total		**14**	**$1,306,318**
3223 - Quality Assurance Engineering			
6145	Engineering Technician VI	1	$100,944
6143	Engineering Technician IV	1	49,788
5636	Assistant Project Director	1	105,828
5614	Civil Engineer IV	1	99,648
5613	Civil Engineer III	2	91,224
	Schedule Salary Adjustments		1,206
Section Position Total		**6**	**$539,862**
3224 - Design			
4225 - Transit Design			
5614	Civil Engineer IV	1	$75,768
5408	Coordinating Architect II	1	112,332
5404	Architect IV	1	99,648
5404	Architect IV	1	72,156
	Schedule Salary Adjustments		3,528
Subsection Position Total		**4**	**$363,432**
4226 - Highways Design			
6314	Engineering Technician IV	1	$66,024
6145	Engineering Technician VI	1	87,864
6144	Engineering Technician V	1	87,864
6144	Engineering Technician V	1	76,428
6143	Engineering Technician IV	1	66,492
5907	Assistant Chief Highway Engineer	1	116,904
5636	Assistant Project Director	1	102,024
5632	Coordinating Engineer II	1	111,216
5616	Supervising Engineer	1	105,828
5615	Civil Engineer V	3	108,924
5614	Civil Engineer IV	7	99,648
5415	Senior Landscape Architect	1	83,640
0665	Senior Data Entry Operator	1	45,828
0311	Projects Administrator	1	92,064
0303	Administrative Assistant III	1	69,648
	Schedule Salary Adjustments		3,977
Subsection Position Total		**23**	**$2,140,109**
Section Position Total		**27**	**$2,503,541**

Positions and Salaries - Continued

	Position	No	Rate
3225 - General Support			
9679	Deputy Commissioner	1	$127,824
0417	District Clerk	1	60,156
0308	Staff Assistant	1	68,580
Section Position Total		**3**	**$256,560**
3229 - Construction Supervision			
4228 - Contract Engineering			
6254	Traffic Engineer IV	2,080H	$39.64H
6145	Engineering Technician VI	1	100,944
6143	Engineering Technician IV	1	49,788
5632	Coordinating Engineer II	1	107,952
5630	Coordinating Engineer I	1	94,872
5615	Civil Engineer V	1	108,924
5614	Civil Engineer IV	3	99,648
	Schedule Salary Adjustments		1,206
Subsection Position Total		**8**	**$845,081**
Section Position Total		**8**	**$845,081**
3230 - Bridges			
6145	Engineering Technician VI	1	$100,944
6143	Engineering Technician IV	1	83,832
5905	Assistant Chief Engineer	1	114,588
5615	Civil Engineer V	3	108,924
5614	Civil Engineer IV	6	99,648
5614	Civil Engineer IV	1	72,156
5613	Civil Engineer III	1	65,424
1912	Project Coordinator	1	67,224
	Schedule Salary Adjustments		4,191
Section Position Total		**15**	**$1,433,019**
Position Total		**73**	**$6,884,381**
	Turnover		**(288,857)**
Position Net Total		**73**	**$6,595,524**

(084/1135/2135)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,781,527
0012	Contract Wage Increment - Prevailing Rate	18,484
0015	Schedule Salary Adjustments	89,170
0020	Overtime	8,663
0039	For the Employment of Students as Trainees	33,920
0000 Personnel Services - Total*		**$6,931,764**
0100 Contractual Services		
0126	Office Conveniences	$1,820
0130	Postage	52,717
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
0149	For Software Maintenance and Licensing	223,500
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	12,295
0152	Advertising	9,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157	Rental of Equipment and Services	79,147
0160	Repair or Maintenance of Property	12,505
0162	Repair/Maintenance of Equipment	188,440
0173	For Purchase of Equipment	6,260
0179	Messenger Service	500
0188	Vehicle Tracking Service	9,301
0190	Telephone - Centrex Billing	28,000
0196	Data Circuits	5,700
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	5,000
0100 Contractual Services - Total*		**$711,185**
0200 Travel		
0229	Transportation and Expense Allowance	$134,134
0245	Reimbursement to Travelers	1,000
0270	Local Transportation	500
0200 Travel - Total*		**$135,634**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$883
0319	Clothing	17,300
0340	Material and Supplies	594,257
0348	Books and Related Material	1,045
0350	Stationery and Office Supplies	11,000
0362	Paints and Painting Supplies	40,000
0370	Small Tools - Less Than or Equal to $10.00/Unit	2,300
0300 Commodities and Materials - Total*		**$666,785**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	4,000
9400 Specific Purpose - General - Total		**$4,000**
Appropriation Total*		**$8,449,368**

Positions and Salaries

	Position	No	Rate
3236 - Public Way Management			
4234 - Construction Compliance			
9679	Deputy Commissioner	1	$126,564
6139	Field Supervisor	1	110,004
6139	Field Supervisor	2	105,024
6139	Field Supervisor	1	68,472
6138	Field Service Specialist III	1	95,688
6138	Field Service Specialist III	1	91,404
6138	Field Service Specialist III	2	83,220
6138	Field Service Specialist III	1	56,880
6137	Field Service Specialist II	1	83,220
6137	Field Service Specialist II	2	79,512
6137	Field Service Specialist II	2	75,888
6137	Field Service Specialist II	9	72,456
6137	Field Service Specialist II	6	69,180
6137	Field Service Specialist II	5	51,804
6135	Field Service Director	1	107,952
5636	Assistant Project Director	1	94,872
0665	Senior Data Entry Operator	2	57,828
0313	Assistant Commissioner	1	99,108
	Schedule Salary Adjustments		34,955
Subsection Position Total		**40**	**$3,098,267**
4235 - Quality Assurance Division			
6137	Field Service Specialist II	1	$72,456
5615	Civil Engineer V	1	108,924
	Schedule Salary Adjustments		560
Subsection Position Total		**2**	**$181,940**
4237 - Permitting			
1141	Principal Operations Analyst	1	$87,660
0832	Personal Computer Operator II	1	45,828
0665	Senior Data Entry Operator	2	57,828
0665	Senior Data Entry Operator	4	48,048
0431	Clerk IV	1	60,600
0324	Administrative Assistant II	1	54,876
0313	Assistant Commissioner	1	107,952
0311	Projects Administrator	1	69,684
0303	Administrative Assistant III	1	60,600
	Schedule Salary Adjustments		1,203
Subsection Position Total		**13**	**$796,251**

3236 - Public Way Management - Continued

	Position	No	Rate
4238 - Underground Construction			
6145	Engineering Technician VI	1	$59,976
5616	Supervising Engineer	1	95,808
5614	Civil Engineer IV	1	72,156
5613	Civil Engineer III	1	65,424
0839	Supervisor of Data Entry Operators	1	66,492
0665	Senior Data Entry Operator	2	48,048
0665	Senior Data Entry Operator	1	43,740
0665	Senior Data Entry Operator	2	34,380
0431	Clerk IV	1	63,456
0431	Clerk IV	1	50,280
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		8,919
Subsection Position Total		**13**	**$748,935**
Section Position Total		**68**	**$4,825,393**
3265 - Program Support			
0664	Data Entry Operator	3	$31,308
	Schedule Salary Adjustments		2,214
Section Position Total		**3**	**$96,138**
3266 - Standard Sign Production			
8267	Foreman of Sign Shop	1	$39.63H
6605	Blacksmith	1	42.63H
4656	Sign Painter	5	35.29H
Section Position Total		**7**	**$538,116**
3267 - Sign Installation			
9534	Laborer	4	$37.00H
8265	Foreman of Sign Hangers	1	31.86H
8263	Sign Hanger	15	31.01H
8263	Sign Hanger	3	18.61H
8244	Foreman of Laborers	1	37.90H
6139	Field Supervisor	1	110,004
	Schedule Salary Adjustments		41,319
Section Position Total		**25**	**$1,687,902**
Position Total		**103**	**$7,147,549**
	Turnover		**(276,852)**
Position Net Total		**103**	**$6,870,697**

(084/1145/2145)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$627,847
0015	Schedule Salary Adjustments	1,806
0039	For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*		**$639,653**
0100 Contractual Services		
0130	Postage	$500
0138	For Professional Services for Information Technology Maintenance	25,000
0139	For Professional Services for Information Technology Development	10,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	654,000
0149	For Software Maintenance and Licensing	1,000
0166	Dues, Subscriptions and Memberships	1,800
0169	Technical Meeting Costs	2,400
0178	Freight and Express Charges	450
0100 Contractual Services - Total*		**$695,150**
0200 Travel		
0229	Transportation and Expense Allowance	$1,875
0270	Local Transportation	325
0200 Travel - Total*		**$2,200**
0300 Commodities and Materials		
0340	Material and Supplies	$2,000
0345	Apparatus and Instruments	8,000
0348	Books and Related Material	1,300
0350	Stationery and Office Supplies	3,000
0300 Commodities and Materials - Total*		**$14,300**
Appropriation Total*		**$1,351,303**

Positions and Salaries

	Position	No	Rate
3248 - Neighborhood Enhancement and Sustainable Development			
4263 - Traffic Engineering			
9684	Deputy Director	1	$120,180
6255	Traffic Engineer V	1	100,624
6254	Traffic Engineer IV	1	99,648
6254	Traffic Engineer IV	1	72,156
0602	Principal Systems Programmer	1	85,020
0306	Assistant Director	1	109,032
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		1,806
Subsection Position Total		**7**	**$651,922**
Section Position Total		**7**	**$651,922**
Position Total		**7**	**$651,922**
	Turnover		**(22,269)**
Position Net Total		**7**	**$629,653**

(084/1150/2150)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$13,046,013
0012	Contract Wage Increment - Prevailing Rate	184,127
0020	Overtime	700,000
0000 Personnel Services - Total*		**$13,930,140**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,032,900
0157	Rental of Equipment and Services	117,495
0159	Lease Purchase Agreements for Equipment and Machinery	6,860
0162	Repair/Maintenance of Equipment	16,339
0188	Vehicle Tracking Service	13,255
0100 Contractual Services - Total*		**$1,186,849**
0200 Travel		
0229	Transportation and Expense Allowance	107,560
0200 Travel - Total*		**$107,560**
0300 Commodities and Materials		
0319	Clothing	$9,800
0340	Material and Supplies	363,500
0345	Apparatus and Instruments	30,000
0350	Stationery and Office Supplies	11,000
0360	Repair Parts and Material	6,500
0362	Paints and Painting Supplies	1,000
0365	Electrical Supplies	327,000
0300 Commodities and Materials - Total*		**$748,800**
0400 Equipment		
0423	Communication Devices	$700
0440	Machinery and Equipment	3,750
0400 Equipment - Total*		**$4,450**
Appropriation Total*		**$15,977,799**

Positions and Salaries

	Position	No	Rate
3270 - Electrical Operations and Maintenance			
4273 - Street Light Maintenance			
9534	Laborer	33,280H	$37.00H
9534	Laborer	5	37.00H
7120	Load Dispatcher	5	7,774M
5088	Foreman of Street Light Repairmen	4	8,640.67M
5086	Street Light Repairman	180M	7,774M
5086	Street Light Repair Worker	30	7,774M
5085	General Foreman of Linemen	3	9,334M
5083	Foreman of Lineman	4	49.85H
5081	Lineman	27	44.85H
5061	Lamp Maintenance Worker	5	34.98H
5061	Lamp Maintenance Worker	12	24.49H
5049	Superintendent of Electrical Operations	1	98,000
Subsection Position Total		**96**	**$11,037,926**
4274 - Traffic Signal Maintenance			
5089	Foreman of Traffic Signal Repairmen	2	$8,640.67M
5087	Traffic Signal Repairman	22	7,774M
5081	Lineman	1	44.85H
0429	Clerk II	1	48,048
Subsection Position Total		**26**	**$2,401,048**
4277 - Temporary Electrical Maintenance Assistance			
9534	Laborer		$37.00H
7184	Pool Motor Truck Driver		33.85H
7183	Motor Truck Driver		33.85H
7120	Load Dispatcher		7,774M
6295	Traffic Maintenance Supervisor		51,804
5089	Foreman of Traffic Signal Repairmen		8,640.67M
5088	Foreman of Street Light Repairmen		8,640.67M
5087	Traffic Signal Repairman		7,774M
5086	Street Light Repair Worker		7,774M
5085	General Foreman of Linemen		9,334M
5082	Lineman Helper		34.98H
5081	Lineman		44.85H
5061	Lamp Maintenance Worker		34.98H
5061	Lamp Maintenance Worker		24.49H
1585	Inventory Analyst		41,364
1179	Manager of Finance		108,792
0101	Accountant I		48,828
Subsection Position Total			
Section Position Total		**122**	**$13,438,974**

Positions and Salaries - Continued

Position		No	Rate
3275 - Electrical Construction			
4283 - Temporary Electrical Construction Assistance			
6253	Traffic Engineer III		$65,424
6252	Traffic Engineer II		59,268
Subsection Position Total			
Section Position Total			
Position Total		**122**	**$13,438,974**
	Turnover		**(392,961)**
Position Net Total		**122**	**$13,046,013**

(084/1155/2155)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$29,328,503
0012	Contract Wage Increment - Prevailing Rate	549,359
0015	Schedule Salary Adjustments	4,222
0020	Overtime	1,000,000
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
0000 Personnel Services - Total*		**$30,933,491**
0100 Contractual Services		
0130	Postage	$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,460
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	500
0157	Rental of Equipment and Services	286,587
0160	Repair or Maintenance of Property	42,891
0162	Repair/Maintenance of Equipment	36,631
0169	Technical Meeting Costs	100
0181	Mobile Communication Services	87,500
0185	Waste Disposal Services	107,681
0188	Vehicle Tracking Service	167,160
0190	Telephone - Centrex Billing	35,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,000
0100 Contractual Services - Total*		**$773,760**
0200 Travel		
0229	Transportation and Expense Allowance	$14,425
0245	Reimbursement to Travelers	500
0200 Travel - Total*		**$14,925**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$1,000
0314	Fuel Oil	1,500
0316	Gas - Bottled and Propane	14,500
0319	Clothing	1,850
0340	Material and Supplies	828,870
0345	Apparatus and Instruments	600
0348	Books and Related Material	250
0350	Stationery and Office Supplies	24,000
0300 Commodities and Materials - Total*		**$872,570**
0400 Equipment		
0440	Machinery and Equipment	2,815
0400 Equipment - Total*		**$2,815**
9000 Specific Purpose - General		
9064	For the Restoration of Curbs, Gutters, Sidewalks and Pavement	75,000
9000 Specific Purpose - General - Total		**$75,000**

	Appropriations	Amount
9400 Specific Purpose - General		
9458	For Services Provided by the Office of Emergency Management and Communication	$33,000
9481	For Services Provided by the Department of Streets and Sanitation	35,000
9400 Specific Purpose - General - Total		**$68,000**
Appropriation Total*		**$32,740,561**

Department Total	**$65,991,941**

Positions and Salaries

	Position	No	Rate
3256 - Labor			
4260 - Concrete			
9539	Cement Mixer	22	$37.00H
8323	Dispatcher - Concrete	1	37.00H
8255	General Foreman of Laborers Curb and Gutter	1	41.39H
7635	Foreman of Hoisting Engineers	2	50.10H
7633	Hoisting Engineer	1	46.10H
7633	Hoisting Engineer	4	44.80H
7184	Pool Motor Truck Driver	3	33.85H
7183	Motor Truck Driver	1	33.85H
4437	Foreman of Cement Finishers	9	44.35H
4435	Cement Finisher	7	42.35H
Subsection Position Total		**51**	**$4,261,691**
4266 - Street Resurfacing and Repair Unit			
9464	Asphalt Laborer	34	$37.00H
8322	Dispatcher - Asphalt	10	37.00H
8257	District Asphalt Supervisor	1	6,619.60M
8248	Asphalt Foreman	23	37.90H
8243	General Foreman of Laborers	1	41.39H
7633	Hoisting Engineer	6	44.80H
7184	Pool Motor Truck Driver	1	33.85H
7183	Motor Truck Driver	9	33.85H
0427	District Clerk - Asphalt	2	41,112
0427	District Clerk - Asphalt	1	39,228
	Schedule Salary Adjustments		2,346
Subsection Position Total		**88**	**$6,751,884**
Section Position Total		**139**	**$11,013,575**

	Position	No	Rate
3259 - Temporary Help			
9539	Cement Mixer		$37.90H
9539	Cement Mixer		37.27H
9539	Cement Mixer		37.15H
9539	Cement Mixer		37.07H
9539	Cement Mixer		37.00H
9534	Laborer		37.00H
9464	Asphalt Laborer		37.90H
9464	Asphalt Laborer		37.27H
9464	Asphalt Laborer		37.07H
9464	Asphalt Laborer		37.00H
9463	Asphalt Tamper		37.07H
9462	Asphalt Smoother		37.07H
9461	Asphalt Raker		37.27H
9402	Laborer on Repairs		37.27H
9402	Laborer on Repairs		37.00H
8323	Dispatcher - Concrete		37.00H
8322	Dispatcher - Asphalt		37.00H
8320	Materials Dispatcher		37.00H
8283	First Assistant Superintendent Sign Division		59,796
8263	Sign Hanger		18.13H
8259	Assistant Superintendent of Pavement Repairs		49,860
8258	District Concrete Supervisor		44.85H
8257	District Asphalt Supervisor		6,619.60M
8256	Superintendent of Pavement Repairs		60,612
8248	Asphalt Foreman		37.90H
8243	General Foreman of Laborers		41.39H
7946	Senior City Forester		59,268
7636	General Foreman of Hoisting Engineers		8,814M
7635	Foreman of Hoisting Engineers		50.10H
7633	Hoisting Engineer		46.10H
7633	Hoisting Engineer		41.25H
7482	Parking Enforcement Aide		35,328
7187	General Foreman of Motor Truck Drivers		37.57H
7185	Foreman of Motor Truck Drivers		35.71H
7184	Pool Motor Truck Driver		30.47H
7183	Motor Truck Driver		33.85H
7103	Equipment Coordinator		41,364
6327	Watchman		20.72H
6316	Foreman of Laborers		37.90H
6308	Storekeeper		31,116
6144	Engineering Technician V		54,888
5630	Coordinating Engineer I		83,100
5616	Supervising Engineer		76,116
5615	Civil Engineer V		79,212
5614	Civil Engineer IV		72,156
5612	Civil Engineer II		59,268
5424	Supervising Architect		75,000
5045	General Foreman of Electrical Mechanics		8,493.33M
5035	Electrical Mechanic		43.00H
4836	Foreman of Bridge and Structural Ironworkers		44.07H
4834	Bridge and Structural Iron Worker		42.07H
4805	Architectural Iron Worker		42.90H
4776	Foreman of Steamfitters		49.00H

3259 - Temporary Help - Continued

	Position	No	Rate
4756	Foreman of Plumbers		48.05H
4656	Sign Painter		35.29H
4630	General Foreman of Painters		8,829.60M
4437	Foreman of Cement Finishers		44.85H
4437	Foreman of Cement Finishers		44.35H
4435	Cement Finisher		43.85H
4435	Cement Finisher		42.35H
4434	Cement Finisher Apprentice		29.65H
4401	Bricklayer		41.58H
4301	Carpenter		42.52H
3950	Director of Administrative Services		73,020
3947	Administrative Supervisor		45,240
1912	Project Coordinator		81,864
1912	Project Coordinator		57,744
1805	Stockhandler		27,048
1576	Chief Voucher Expediter		49,860
1441	Coordinating Planner		85,000
1189	Computer Applications Analyst II		65,424
1184	Computer Support Specialist		45,372
0832	Personal Computer Operator II		34,380
0826	Principal Typist		31,308
0809	Executive Secretary I		34,248
0805	Secretary		37,704
0665	Senior Data Entry Operator		34,380
0664	Data Entry Operator		31,308
0614	Manager of IS Security and Operations		22,572
0431	Clerk IV		37,704
0430	Clerk III		31,308
0417	District Clerk		39,228
0380	Director of Administration I		54,888
0345	Contracts Coordinator		64,752
0303	Administrative Assistant III		45,372
0302	Administrative Assistant II		37,704
0190	Accounting Technician II		41,364
Section Position Total			

3280 - Reimbursable Personnel

9539	Cement Mixer	57	$37.00H
9464	Asphalt Laborer	40	37.00H
8248	Asphalt Foreman	5	37.90H
7633	Hoisting Engineer	6	46.10H
7633	Hoisting Engineer	9	44.80H
7184	Pool Motor Truck Driver	31,200H	33.85H
7184	Pool Motor Truck Driver	75	33.85H
7184	Pool Motor Truck Driver	1	30.47H
4437	Foreman of Cement Finishers	12	44.35H
4435	Cement Finisher	17	42.35H
Section Position Total		**222**	**$18,277,834**

Positions and Salaries - Continued

	Position	No	Rate
3355 - Project Oversight			
9679	Deputy Commissioner	1	$124,080
8256	Superintendent of Pavement Repairs	1	93,024
8184	General Superintendent	1	119,256
0665	Senior Data Entry Operator	1	48,048
0308	Staff Assistant	1	68,580
0308	Staff Assistant	1	58,812
	Schedule Salary Adjustments		1,876
Section Position Total		**6**	**$513,676**
Position Total		**367**	**$29,805,085**
	Turnover		**(472,360)**
Position Net Total		**367**	**$29,332,725**
Department Position Total		**672**	**$57,927,911**
	Turnover		**(1,453,299)**
Department Position Net Total		**672**	**$56,474,612**

099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0011	Contract Wage Increment - Salary	$400,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	4,698,579
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,431,024
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	117,119
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	7,500,000
0051	Claims Under Unemployment Insurance Act	410,000
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,237,788
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	567,467
0070	Tuition Reimbursement and Educational Programs	20,000
0000 Personnel Services - Total*		**$26,381,977**
0100 Contractual Services		
0121	Investigation Costs. to Be Expended at the Direction of the Chairman of the Committee on Finance	$110,000
0138	For Professional Services for Information Technology Maintenance	861,183
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,140,070
0142	Accounting and Auditing	150,000
0196	Data Circuits	135,000
0100 Contractual Services - Total*		**$4,396,253**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$2,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	488,816
0900 Specific Purposes - Financial - Total		**$1,630,816**
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	$24,162
9076	City's Contribution to Medicare Tax	1,024,803
9000 Specific Purpose - General - Total		**$1,048,965**

	Appropriations	Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Provision for Pension	$6,944,747
9633	To Reimburse Corporate Fund for Expenses for Municipal Services	13,466,000
9600 Reimbursements - Total		**$20,410,747**
Appropriation Total*		**$53,868,758**

Fund Total		**$178,765,000**

Fund Position Total	**1,054**	**$86,130,197**
Turnover		**(2,517,041)**
Fund Position Net Total	**1,054**	**$83,613,156**

001 - OFFICE OF THE MAYOR

(001/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	259,998
0000 Personnel Services - Total*		**$259,998**
Appropriation Total*		**$259,998**

Positions and Salaries

	Position	No	Rate
3010 - Administrative			
9898	Deputy Chief of Staff	1	$154,992
9639	Assistant to Mayor	1	105,006
Section Position Total		**2**	**$259,998**
Position Total		**2**	**$259,998**

005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	282,732
0000 Personnel Services - Total*		**$282,732**
Appropriation Total*		**$282,732**

Positions and Salaries

	Position	No	Rate
3065 - Capital / Motor Fuel Tax Administration			
9656	Deputy Budget Director	1	$115,740
1119	Supervising Budget Analyst	1	86,736
1105	Senior Budget Analyst	1	80,256
Section Position Total		**3**	**$282,732**
Position Total		**3**	**$282,732**

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$1,900,000
0320	Gasoline	100,000
0331	Electricity	14,958,192
0300 Commodities and Materials - Total*		**$16,958,192**
Appropriation Total*		**$16,958,192**

2140 - FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,195,258
0012	Contract Wage Increment - Prevailing Rate	48,634
0015	Schedule Salary Adjustments	1,504
0020	Overtime	1,000,000
0000 Personnel Services - Total*		**$4,245,396**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$300,000
0157	Rental of Equipment and Services	3,041,822
0100 Contractual Services - Total*		**$3,341,822**
0300 Commodities and Materials		
0360	Repair Parts and Material	1,200,000
0300 Commodities and Materials - Total*		**$1,200,000**
Appropriation Total*		**$8,787,218**

Department Total	**$25,745,410**

Positions and Salaries

	Position	No	Rate
3219 - Fleet Maintenance Operations			
7638	Hoisting Engineer - Mechanic	3	$49.10H
7183	Motor Truck Driver	5	33.85H
7164	Garage Attendant	3	21.96H
7136	Servicewriter	1	49,500
7124	Equipment Dispatcher	1	34.44H
6679	Foreman of Machinists - Automotive	1	46.42H
6674	Machinist	1	43.92H
6673	Machinist - Automotive	16	43.92H
6605	Blacksmith	2	42.13H
6326	Laborer	1	34.12H
5034	Electrical Mechanic - Automotive	6	43.00H
	Schedule Salary Adjustments		1,504
Section Position Total		**40**	**$3,350,530**
Position Total		**40**	**$3,350,530**
	Turnover		**(153,768)**
Position Net Total		**40**	**$3,196,762**
Department Position Total		**40**	**$3,350,530**
	Turnover		**(153,768)**
Department Position Net Total		**40**	**$3,196,762**

(081/1030/2047)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,252,179
0012	Contract Wage Increment - Prevailing Rate	37,565
0020	Overtime	2,000,000
0000 Personnel Services - Total*		**$3,289,744**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,050,000
0157	Rental of Equipment and Services	260,500
0162	Repair/Maintenance of Equipment	63,000
0188	Vehicle Tracking Service	208,550
0100 Contractual Services - Total*		**$1,582,050**
0300 Commodities and Materials		
0340	Material and Supplies	$12,119,500
0350	Stationery and Office Supplies	7,000
0300 Commodities and Materials - Total*		**$12,126,500**
Appropriation Total*		**$16,998,294**

Positions and Salaries

	Position	No	Rate
3372 - Street Maintenance			
7184	Pool Motor Truck Driver	46,240H	$27.08H
Section Position Total			**$1,252,179**
Position Total			**$1,252,179**

(084/1150/2150)

	Appropriations	Amount
0300 Commodities and Materials		
0319	Clothing	$2,034
0340	Material and Supplies	1,557,090
0360	Repair Parts and Material	273,000
0365	Electrical Supplies	374,750
0300 Commodities and Materials - Total*		**$2,206,874**
Appropriation Total*		**$2,206,874**

(084/1155/2155)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$518,161
0012	Contract Wage Increment - Prevailing Rate	8,373
0000 Personnel Services - Total*		**$526,534**
Appropriation Total*		**$526,534**

Positions and Salaries

	Position	No	Rate
3256 - Labor			
4266 - Street Resurfacing and Repair Unit			
9464	Asphalt Laborer	4	$37.00H
9462	Asphalt Smoother	1	37.07H
8248	Asphalt Foreman	1	37.90H
7183	Motor Truck Driver	1	33.85H
Subsection Position Total		**7**	**$534,186**
Section Position Total		**7**	**$534,186**
Position Total		**7**	**$534,186**
	Turnover		**(16,025)**
Position Net Total		**7**	**$518,161**

(084/1155/2156)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,447,354
0012	Contract Wage Increment - Prevailing Rate	52,901
0000 Personnel Services - Total*		**$3,500,255**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,075,000
0100 Contractual Services - Total*		**$1,075,000**
0300 Commodities and Materials		
0340	Material and Supplies	4,630,442
0300 Commodities and Materials - Total*		**$4,630,442**
Appropriation Total*		**$9,205,697**
Department Total		**$11,939,105**

Positions and Salaries

	Position	No	Rate
3210 - Bridge Maintenance			
9534	Laborer	1	$37.00H
5040	Foreman of Electrical Mechanics	3	46.00H
5035	Electrical Mechanic	13	43.00H
4836	Foreman of Bridge and Structural Ironworkers	4	44.07H
4834	Bridge and Structural Iron Worker	11	42.07H
4805	Architectural Iron Worker	3	42.90H
4804	Foreman of Architectural Iron Workers	2	46.40H
4636	Foreman of Painters	2,080H	45.84H
4636	Foreman of Painters	1	45.84H
4634	Painter		43.30H
4634	Painter	1	40.75H
Section Position Total		**39**	**$3,592,118**
Position Total		**39**	**$3,592,118**
	Turnover		**(144,764)**
Position Net Total		**39**	**$3,447,354**
Department Position Total		**46**	**$4,126,304**
	Turnover		**(160,789)**
Department Position Net Total		**46**	**$3,965,515**

(099/1005/2005)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	131,758
0100 Contractual Services - Total*		**$131,758**
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	$9,122,073
0912	For Payment of Bonds	6,495,000
0951	Debt Service Reserve	6,477,630
0900 Specific Purposes - Financial - Total		**$22,094,703**
9100 Specific Purpose - as Specified		
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Specific Purpose - as Specified - Total		**$3,000,000**
Appropriation Total*		**$25,226,461**

Fund Total		**$80,452,000**

Fund Position Total	**91**	**$9,271,743**
Turnover		**(314,557)**
Fund Position Net Total	**91**	**$8,957,186**

003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$619,361
0015	Schedule Salary Adjustments	1,452
0020	Overtime	4,858
0000 Personnel Services - Total*		**$625,671**
0100 Contractual Services		
0130	Postage	$519
0138	For Professional Services for Information Technology Maintenance	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	42,080
0149	For Software Maintenance and Licensing	325
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,954
0155	Rental of Property	1,300
0157	Rental of Equipment and Services	17,292
0159	Lease Purchase Agreements for Equipment and Machinery	3,030
0162	Repair/Maintenance of Equipment	2,284
0166	Dues, Subscriptions and Memberships	1,574
0169	Technical Meeting Costs	11,530
0181	Mobile Communication Services	6,948
0189	Telephone - Non-Centrex Billings	19,856
0100 Contractual Services - Total*		**$124,692**
0200 Travel		
0245	Reimbursement to Travelers	$558
0270	Local Transportation	1,615
0200 Travel - Total*		**$2,173**
0300 Commodities and Materials		
0320	Gasoline	$1,430
0340	Material and Supplies	3,050
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	12,509
0300 Commodities and Materials - Total*		**$18,071**
0700	**Contingencies**	**6,392**
Appropriation Total*		**$776,999**

Positions and Salaries

	Position	No	Rate
3015 - Legal			
9659	Deputy Inspector General	1	$126,624
1262	Assistant Inspector General	1	101,700
Section Position Total		**2**	**$228,324**
3020 - Investigations			
1260	Chief Investigator - IG	1	$105,828
1260	Chief Investigator - IG	1	91,260
1222	Investigator III - IG	1	79,464
Section Position Total		**3**	**$276,552**
3027 - Audit and Program Review			
1127	Chief Performance Analyst	1	$91,260
1125	Performance Analyst	1	59,436
	Schedule Salary Adjustments		1,452
Section Position Total		**2**	**$152,148**
Position Total		**7**	**$657,024**
	Turnover		**(36,211)**
Position Net Total		**7**	**$620,813**

(027/1005/2011)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,675
0100 Contractual Services - Total*		**$15,675**
Appropriation Total*		**$15,675**

(027/1005/2015)

	Appropriations	Amount
0100 Contractual Services		
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*		**$50,000**
Appropriation Total*		**$50,000**
Department Total		**$65,675**

031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$653,207
0020	Overtime	1,958
0039	For the Employment of Students as Trainees	392
0000 Personnel Services - Total*		**$655,557**
0100 Contractual Services		
0130	Postage	$1,269
0138	For Professional Services for Information Technology Maintenance	8,994
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	29,992
0141	Appraisals	320
0143	Court Reporting	25,524
0145	Legal Expenses	5,280
0149	For Software Maintenance and Licensing	341
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	350
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,480
0157	Rental of Equipment and Services	308
0162	Repair/Maintenance of Equipment	120
0166	Dues, Subscriptions and Memberships	5,187
0169	Technical Meeting Costs	1,400
0178	Freight and Express Charges	523
0181	Mobile Communication Services	756
0190	Telephone - Centrex Billing	3,976
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	788
0100 Contractual Services - Total*		**$89,608**
0200 Travel		
0245	Reimbursement to Travelers	$2,022
0270	Local Transportation	1,173
0200 Travel - Total*		**$3,195**
0300 Commodities and Materials		
0348	Books and Related Material	$736
0350	Stationery and Office Supplies	4,718
0300 Commodities and Materials - Total*		**$5,454**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	567
9400 Specific Purpose - General - Total		**$567**
Appropriation Total*		**$754,381**

Positions and Salaries

Position		No	Rate
3019 - Torts			
4003 - Sewer Torts			
1652	Chief Assistant Corporation Counsel	1	$124,572
1643	Assistant Corporation Counsel	1	92,676
1643	Assistant Corporation Counsel	1	66,960
1641	Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864
Subsection Position Total		**5**	**$485,532**
Section Position Total		**5**	**$485,532**
3349 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel	1	$65,196
Section Position Total		**1**	**$65,196**
3444 - Finance and Economic Development			
1652	Chief Assistant Corporation Counsel	1	$124,572
Section Position Total		**1**	**$124,572**
Position Total		**7**	**$675,300**
	Turnover		**(22,093)**
Position Net Total		**7**	**$653,207**

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$90,000
0155	Rental of Property	390,420
0100 Contractual Services - Total*		**$480,420**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$1,259,602
0320	Gasoline	186,310
0322	Natural Gas	48,633
0331	Electricity	63,107
0300 Commodities and Materials - Total*		**$1,557,652**
Appropriation Total*		**$2,038,072**

2140 - FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,442,994
0012	Contract Wage Increment - Prevailing Rate	20,364
0020	Overtime	60,000
0000 Personnel Services - Total*		**$2,523,358**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$203,747
0162	Repair/Maintenance of Equipment	45,120
0176	Maintenance and Operation - City Owned Vehicles	250,501
0100 Contractual Services - Total*		**$499,368**
0300 Commodities and Materials		
0360	Repair Parts and Material	754,603
0300 Commodities and Materials - Total*		**$754,603**
Appropriation Total*		**$3,777,329**
Department Total		**$5,815,401**

Positions and Salaries

	Position	No	Rate
3223 - Fleet Operations - Sewer			
7638	Hoisting Engineer - Mechanic	14	$49.10H
7635	Foreman of Hoisting Engineers	2	50.10H
6679	Foreman of Machinists - Automotive	1	46.42H
6674	Machinist	1	43.92H
6673	Machinist - Automotive	7	43.92H
6605	Blacksmith	1	42.13H
Section Position Total		**26**	**$2,553,221**
Position Total		**26**	**$2,553,221**
	Turnover		**(110,227)**
Position Net Total		**26**	**$2,442,994**
Department Position Total		**26**	**$2,553,221**
	Turnover		**(110,227)**
Department Position Net Total		**26**	**$2,442,994**

067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,482,226
0012	Contract Wage Increment - Prevailing Rate	4,352
0015	Schedule Salary Adjustments	3,076
0000 Personnel Services - Total*		**$1,489,654**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$707,006
0159	Lease Purchase Agreements for Equipment and Machinery	6,000
0162	Repair/Maintenance of Equipment	7,200
0181	Mobile Communication Services	6,000
0100 Contractual Services - Total*		**$726,206**
0200 Travel		
0229	Transportation and Expense Allowance	10,500
0200 Travel - Total*		**$10,500**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*		**$3,008**
Appropriation Total*		**$2,229,368**

Positions and Salaries

	Position	No	Rate
3015 - Plan Review			
2231	Plumbing Inspector	1	$8,169M
Section Position Total		**1**	**$98,028**
3030 - Engineering Services			
9679	Deputy Commissioner	1	$120,444
6143	Engineering Technician IV	1	66,492
5675	Assistant Chief Engineer of Sewers	1	113,208
5614	Civil Engineer IV	1	99,648
5613	Civil Engineer III	1	91,224
0311	Projects Administrator	1	92,064
0311	Projects Administrator	2	90,252
0308	Staff Assistant	1	64,548
0303	Administrative Assistant III	1	72,936
0303	Administrative Assistant III	1	66,492
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	2	52,740
	Schedule Salary Adjustments		3,076
Section Position Total		**14**	**$1,139,572**
3035 - Plumbing Inspection			
2231	Plumbing Inspector	3	$8,169M
Section Position Total		**3**	**$294,084**
Position Total		**18**	**$1,531,684**
	Turnover		**(46,382)**
Position Net Total		**18**	**$1,485,302**

(088/1015/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,087,568
0015	Schedule Salary Adjustments	4,160
0020	Overtime	1,500
0000 Personnel Services - Total*		**$2,093,228**
0100 Contractual Services		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	$3,000
0162	Repair/Maintenance of Equipment	5,500
0169	Technical Meeting Costs	7,500
0100 Contractual Services - Total*		**$16,000**
0200 Travel		
0229	Transportation and Expense Allowance	$2,600
0245	Reimbursement to Travelers	2,000
0270	Local Transportation	250
0200 Travel - Total*		**$4,850**
0300 Commodities and Materials		
0340	Material and Supplies	$5,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	3,500
0360	Repair Parts and Material	1,500
0300 Commodities and Materials - Total*		**$11,000**
0400 Equipment		
0424	Furniture and Furnishings	3,000
0400 Equipment - Total*		**$3,000**
Appropriation Total*		**$2,128,078**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3121 - Design and Construction Services			
4004 - Sewer Design and Construction Services			
6144	Engineering Technician V	1	$54,672
6143	Engineering Technician IV	1	79,992
6143	Engineering Technician IV	1	69,648
5985	General Superintendent of Water Management	1	115,740
5675	Assistant Chief Engineer of Sewers	1	116,904
5632	Coordinating Engineer II	3	119,256
5630	Coordinating Engineer I	2	103,740
5615	Civil Engineer V	1	96,768
5614	Civil Engineer IV	5	99,648
5614	Civil Engineer IV	1	72,156
5613	Civil Engineer III	3	91,224
5613	Civil Engineer III	1	65,424
5612	Civil Engineer II	1	83,640
5611	Managing Engineer - Water Department	1	107,952
1191	Contracts Administrator	1	86,736
0311	Projects Administrator	1	67,392
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		4,160
Subsection Position Total		**26**	**$2,421,800**
Section Position Total		**26**	**$2,421,800**
Position Total		**26**	**$2,421,800**
	Turnover		**(330,072)**
Position Net Total		**26**	**$2,091,728**

(088/1025/2025)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$43,783,139
0012	Contract Wage Increment - Prevailing Rate	546,672
0015	Schedule Salary Adjustments	25,193
0020	Overtime	345,326
0000 Personnel Services - Total*		**$44,700,330**
0100 Contractual Services		
0130	Postage	$5,876
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,095,319
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	23,407
0157	Rental of Equipment and Services	942,412
0185	Waste Disposal Services	3,192,918
0190	Telephone - Centrex Billing	28,000
0100 Contractual Services - Total*		**$6,287,932**
0200 Travel		
0229	Transportation and Expense Allowance	79,227
0200 Travel - Total*		**$79,227**
0300 Commodities and Materials		
0340	Material and Supplies	$5,367,078
0345	Apparatus and Instruments	3,000
0300 Commodities and Materials - Total*		**$5,370,078**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$71,611
0402	Tools Greater Than $100/Unit	132,631
0423	Communication Devices	30,900
0440	Machinery and Equipment	261,620
0400 Equipment - Total*		**$496,762**
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	227,836
0900 Specific Purposes - Financial - Total		**$227,836**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	$5,480,000
9458	For Services Provided by the Office of Emergency Management and Communication	120,000
9481	For Services Provided by the Department of Streets and Sanitation	7,363,180
9400 Specific Purpose - General - Total		**$12,963,180**
Appropriation Total*		**$70,125,345**

Department Total	**$72,253,423**

Positions and Salaries

	Position	No	Rate
3249 - Agency Management			
4006 - Sewer Agency Management			
5848	Superintendent of Construction and Maintenance	2	$126,564
1812	Manager of Warehouse Operations	1	63,516
0431	Clerk IV	1	57,828
	Schedule Salary Adjustments		3,722
Subsection Position Total		**4**	**$378,194**
Section Position Total		**4**	**$378,194**
3256 - Equipment Coordination/Warehouse and Stores			
4008 - Sewer Equipment Coordination			
9532	Stores Laborer	1	$37.00H
9411	Construction Laborer	2	37.00H
8320	Materials Dispatcher	1	37.00H
Subsection Position Total		**4**	**$307,840**
Section Position Total		**4**	**$307,840**
3257 - Communications			
4010 - Sewer Communications			
7101	Emergency Crew Dispatcher	8	$37.00H
0665	Senior Data Entry Operator	1	45,828
0664	Data Entry Operator	1	50,280
0664	Data Entry Operator	1	45,828
0303	Administrative Assistant III	1	76,428
	Schedule Salary Adjustments		463
Subsection Position Total		**12**	**$834,507**
Section Position Total		**12**	**$834,507**

Positions and Salaries - Continued

	Position	No	Rate
3261 - System Installation and Maintenance			
4012 - Sewer System Installation and Maintenance			
9584	Construction Laborer Sub-Foreman	54	$37.80H
9411	Construction Laborer	202	37.00H
8373	District Superintendent of Water Distribution	2	75,108
8352	Assistant District Superintendent	7	8,502M
8345	Foreman of Sewer Cleaning	3	48.05H
8343	Assistant Foreman of Sewer Cleaning	6	47.30H
8246	Foreman of Construction Laborers	3	38.10H
7635	Foreman of Hoisting Engineers	4	50.10H
7633	Hoisting Engineer	79	46.10H
7183	Motor Truck Driver	56	33.85H
5985	General Superintendent of Water Management	2	112,332
5042	General Foreman of Electrical Mechanics	1	8,493.33M
5035	Electrical Mechanic	4	43.00H
4435	Cement Finisher	2	42.35H
4405	Foreman of Bricklayers	1	45.74H
4404	Foreman of Sewer Bricklayers	12	45.74H
4403	Sewer Bricklayer	61	41.58H
4401	Bricklayer	2	41.58H
0417	District Clerk	1	57,444
0417	District Clerk	1	47,208
0417	District Clerk	3	41,112
0417	District Clerk	1	39,228
0311	Projects Administrator	1	71,088
0303	Administrative Assistant III	1	66,492
0303	Administrative Assistant III	1	63,456
	Schedule Salary Adjustments		9,428
Subsection Position Total		**510**	**$41,742,364**
Section Position Total		**510**	**$41,742,364**
3359 - Evaluations			
6145	Engineering Technician VI	2	$59,976
6144	Engineering Technician V	1	54,672
6143	Engineering Technician IV	1	83,832
6143	Engineering Technician IV	1	49,788
6142	Engineering Technician III	1	69,648
6142	Engineering Technician III	2	41,364
5614	Civil Engineer IV	1	72,156
5612	Civil Engineer II	2	83,640
	Schedule Salary Adjustments		9,108
Section Position Total		**11**	**$709,164**
3363 - Systems Installations			
6145	Engineering Technician VI	1	$96,384
6145	Engineering Technician VI	1	79,992
5614	Civil Engineer IV	1	99,648
5613	Civil Engineer III	4	91,224
5612	Civil Engineer II	1	59,268
	Schedule Salary Adjustments		2,472
Section Position Total		**8**	**$702,660**

Positions and Salaries - Continued

	Position	No	Rate
3364 - Inspection Services			
4364 - Sewer Inspection Services			
8316	Chief Mason Inspector	1	$8,448.27M
8315	Mason Inspector	5	7,928.27M
2147	Supervising House Drain Inspector	1	8,339M
2143	House Drain Inspector	9	8,169M
Subsection Position Total		**16**	**$1,559,395**
Section Position Total		**16**	**$1,559,395**
3365 - Reimbursable Personnel			
9584	Construction Laborer Sub-Foreman		$37.80H
9411	Construction Laborer		37.00H
8394	Foreman of Water Pipe Construction		48.05H
7635	Foreman of Hoisting Engineers		50.10H
7633	Hoisting Engineer		46.10H
7185	Foreman of Motor Truck Drivers		35.71H
5613	Civil Engineer III		65,424
5612	Civil Engineer II		59,268
4405	Foreman of Bricklayers		45.74H
4404	Foreman of Sewer Bricklayers		45.74H
4403	Sewer Bricklayer		41.58H
4401	Bricklayer		41.58H
0302	Administrative Assistant II		37,704
Section Position Total			
Position Total		**565**	**$46,234,124**
	Turnover		**(2,425,792)**
Position Net Total		**565**	**$43,808,332**
Department Position Total		**591**	**$48,655,924**
	Turnover		**(2,755,864)**
Department Position Net Total		**591**	**$45,900,060**

099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0011	Contract Wage Increment - Salary	$357,372
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,958,740
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	3,806,535
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	48,825
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	4,400,000
0051	Claims Under Unemployment Insurance Act	245,000
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,349,767
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	236,565
0070	Tuition Reimbursement and Educational Programs	25,000
0000 Personnel Services - Total*		**$12,427,804**
0100 Contractual Services		
0121	Investigation Costs. to Be Expended at the Direction of the Chairman of the Committee on Finance	$100,000
0138	For Professional Services for Information Technology Maintenance	736,468
0139	For Professional Services for Information Technology Development	900,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	282,896
0142	Accounting and Auditing	150,000
0196	Data Circuits	90,000
0100 Contractual Services - Total*		**$2,259,364**
0900 Specific Purposes - Financial		
0903	Interest on Wastewater Transmission Revenue Bonds	$81,984,000
0910	For Redemption of Wastewater Transmission Revenue Bonds	36,760,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0953	Claims Against Sewer Fund	500,000
0900 Specific Purposes - Financial - Total		**$119,259,000**
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	$14,068
9076	City's Contribution to Medicare Tax	596,678
9097	For Capital Construction	57,637,590
9000 Specific Purpose - General - Total		**$58,248,336**
9100 Specific Purpose - as Specified		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	$350,000
9165	For Expenses Related to the Data Center	70,292
9100 Specific Purpose - as Specified - Total		**$420,292**

099 - Finance General - Continued

	Appropriations	Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Provision for Pension	$5,001,357
9617	To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Sewer Fund	29,858,600
9600 Reimbursements - Total		**$34,859,957**
9700 Reimbursement Other Than Corporate		
9710	To Reimburse Water Fund	7,500,000
9700 Reimbursement Other Than Corporate - Total		**$7,500,000**
Appropriation Total*		**$234,974,753**
Fund Total		**$316,870,000**

Fund Position Total	**649**	**$54,073,153**
Turnover		**(2,970,777)**
Fund Position Net Total	**649**	**$51,102,376**

(006/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,176,034
0015	Schedule Salary Adjustments	4,661
0000 Personnel Services - Total*		**$1,180,695**
Appropriation Total*		**$1,180,695**

Positions and Salaries

	Position	No	Rate
3230 - Shared Services			
1728	Senior Information Analyst	1	$54,492
0690	Help Desk Technician	2	63,456
0689	Senior Help Desk Technician	1	83,832
0689	Senior Help Desk Technician	1	76,428
0689	Senior Help Desk Technician	1	72,936
0663	Principal Computer Console Operator	1	73,752
0642	Help Desk Supervisor - Excluded	1	80,916
0637	Senior Programmer/Analyst - Per Agreement	1	99,648
0634	Data Services Administrator	1	88,812
0628	Programmer/Analyst - Per Agreement	2	83,640
0627	Senior Telecommunications Specialist	1	100,944
0626	Telecommunications Specialist	1	76,428
0625	Chief Programmer/Analyst	1	110,352
	Schedule Salary Adjustments		4,661
Section Position Total		**15**	**$1,217,393**
Position Total		**15**	**$1,217,393**
	Turnover		**(36,698)**
Position Net Total		**15**	**$1,180,695**

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,330,675
0012	Contract Wage Increment - Prevailing Rate	21,102
0015	Schedule Salary Adjustments	2,837
0020	Overtime	10,000
0000 Personnel Services - Total*		**$1,364,614**
0100 Contractual Services		
0125	Office and Building Services	$3,116,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,835,895
0160	Repair or Maintenance of Property	300,000
0162	Repair/Maintenance of Equipment	250,000
0100 Contractual Services - Total*		**$6,501,895**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$220,000
0340	Material and Supplies	315,000
0300 Commodities and Materials - Total*		**$535,000**
Appropriation Total*		**$8,401,509**

Positions and Salaries

	Position	No	Rate
3101 - Facilities Management			
4102 - Custodial Services			
4548	Manager of Buildings Services	1	$84,780
4548	Manager of Buildings Services	1	77,280
4285	Window Washer	1	22.30H
	Schedule Salary Adjustments		1,667
Subsection Position Total		**3**	**$210,111**
4105 - Building Engineers			
7747	Chief Operating Engineer	1	$9,368.32M
7743	Operating Engineer - Group A	6	45.04H
Subsection Position Total		**7**	**$674,519**
4123 - Security Services			
4218	Coordinator of Security Services	1	$49,668
	Schedule Salary Adjustments		1,170
Subsection Position Total		**1**	**$50,838**
Section Position Total		**11**	**$935,468**
3102 - Architecture and Construction			
4119 - Trades			
5040	Foreman of Electrical Mechanics	2	$46.00H
4303	Foreman of Carpenters	1	45.02H
4301	Carpenter	2	42.52H
Subsection Position Total		**5**	**$461,885**
Section Position Total		**5**	**$461,885**
Position Total		**16**	**$1,397,353**
	Turnover		**(63,841)**
Position Net Total		**16**	**$1,333,512**

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0155	Rental of Property	1,758,985
0100 Contractual Services - Total*		**$1,758,985**
0300 Commodities and Materials		
0322	Natural Gas	$541,716
0331	Electricity	2,670,233
0300 Commodities and Materials - Total*		**$3,211,949**
Appropriation Total*		**$4,970,934**

Department Total		**$13,372,443**

Department Position Total	**16**	**$1,397,353**
Turnover		**(63,841)**
Department Position Net Total	**16**	**$1,333,512**

091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn and to discover.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$46,910,899
0012	Contract Wage Increment - Prevailing Rate	10,677
0015	Schedule Salary Adjustments	250,976
0020	Overtime	420,000
0000 Personnel Services - Total*		**$47,592,552**
0100 Contractual Services		
0123	For Services Provided by Performers and Exhibitors	$88,011
0130	Postage	5,076
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	131,484
0149	For Software Maintenance and Licensing	432,441
0152	Advertising	64,380
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972
0157	Rental of Equipment and Services	120,008
0162	Repair/Maintenance of Equipment	423,000
0164	Bookbinding	56,612
0165	Graphic Design Services	14,540
0166	Dues, Subscriptions and Memberships	201,750
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	53,880
0178	Freight and Express Charges	5,334
0181	Mobile Communication Services	13,000
0189	Telephone - Non-Centrex Billings	23,400
0190	Telephone - Centrex Billing	345,000
0191	Telephone - Relocations of Phone Lines	9,100
0196	Data Circuits	710,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	90,980
0100 Contractual Services - Total*		**$2,997,968**
0300 Commodities and Materials		
0340	Material and Supplies	$37,988
0350	Stationery and Office Supplies	516,370
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
0300 Commodities and Materials - Total*		**$556,890**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	170,427
9400 Specific Purpose - General - Total		**$170,427**
Appropriation Total*		**$51,317,837**

Positions and Salaries

	Position	No	Rate
3005 - Administration and Support Services			
9991	Commissioner of Chicago Public Library	1	$167,004
9679	Deputy Commissioner	1	118,740
9660	First Deputy Commissioner	1	148,944
7062	Director of Marketing	1	116,904
5755	Graphic Arts Supervisor	1	69,684
5743	Graphic Artist III	1	63,456
5743	Graphic Artist III	1	60,600
1912	Project Coordinator	1	88,812
1912	Project Coordinator	1	67,224
1343	Director of Library Personnel	1	108,444
1342	Senior Personnel Assistant	1	76,428
1342	Senior Personnel Assistant	2	66,492
1342	Senior Personnel Assistant	1	57,828
1342	Senior Personnel Assistant	1	45,372
1304	Supervisor of Personnel Services	1	97,416
1303	Administrative Services Officer I - Excluded	1	60,408
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	70,380
1191	Contracts Administrator	1	79,572
1179	Manager of Finance	1	116,472
0802	Executive Administrative Assistant II	1	63,516
0705	Director Public Affairs	1	84,000
0703	Public Relations Rep III	1	76,428
0702	Public Relations Rep II	1	83,832
0701	Public Relations Rep I	1	63,456
0694	Reprographics Technician III	1	63,456
0694	Reprographics Technician III	1	60,600
0676	Web Developer/Administrator-CPL	1	89,364
0674	Director of Library Technology	1	126,996
0642	Help Desk Supervisor - Excluded	1	80,916
0587	Director of Library, Planning and Building Programs	1	95,832
0574	Librarian III	1	83,640
0527	Library Division Chief	1	102,024
0527	Library Division Chief	1	98,712
0506	Librarian II	1	72,156
0501	Librarian I	2	69,300
0447	Senior Library Clerk	1	52,740
0447	Senior Library Clerk	1	45,828
0431	Clerk IV	1	60,600
0431	Clerk IV	1	57,828
0431	Clerk IV	1	50,280
0320	Assistant to the Commissioner	1	77,280
0318	Assistant to the Commissioner	1	67,224
0313	Assistant Commissioner	1	112,788
0313	Assistant Commissioner	1	111,324
0313	Assistant Commissioner	1	102,204
0311	Projects Administrator	1	100,692
0311	Projects Administrator	1	96,708
0309	Coordinator of Special Projects	1	84,780

3005 - Administration and Support Services - Continued

	Position	No	Rate
0308	Staff Assistant	1	71,796
0308	Staff Assistant	1	64,548
0308	Staff Assistant	1	55,584
0303	Administrative Assistant III	1	76,428
0303	Administrative Assistant III	1	66,492
0303	Administrative Assistant III	2	60,600
0302	Administrative Assistant II	1	37,704
0190	Accounting Technician II	1	69,648
0190	Accounting Technician II	1	60,600
0103	Accountant III	3	83,640
0102	Accountant II	1	76,524
0101	Accountant I	2	69,300
	Schedule Salary Adjustments		18,372
Section Position Total		**67**	**$5,347,704**

3010 - References and Circulation Services

1912	Project Coordinator	1	$67,224
0902	Audio Equipment Technician	1	34,380
0901	Audio-Visual Specialist	1	69,648
0901	Audio-Visual Specialist	1	60,600
0840	Assistant Supervisor of Data Entry Operators	1	52,536
0579	Librarian IV	50	91,224
0579	Librarian IV	7	86,532
0579	Librarian IV	1	82,812
0579	Librarian IV	2	79,212
0579	Librarian IV	2	75,768
0579	Librarian IV	3	68,616
0579	Librarian IV	5	65,424
0575	Library Associate - Hourly	36,840H	22.72H
0574	Librarian III	40	83,640
0574	Librarian III	4	79,212
0574	Librarian III	2	75,768
0574	Librarian III	4	72,156
0574	Librarian III	2	68,616
0574	Librarian III	1	65,424
0574	Librarian III	3	59,268
0573	Library Associate	40	62,916
0573	Library Associate	2	59,268
0573	Library Associate	2	44,316
0539	Library Page	177,840H	11.18H
0527	Library Division Chief	1	101,700
0527	Library Division Chief	3	98,712
0517	District Chief	1	110,352
0517	District Chief	2	101,700
0514	Regional Library Director	1	102,708
0514	Regional Library Director	1	98,712
0508	Manager of YOU Media	1	79,332
0506	Librarian II	43	76,524
0506	Librarian II	2	72,156
0506	Librarian II	1	68,616
0506	Librarian II	1	59,268
0506	Librarian II	2	56,472
0506	Librarian II	7	53,808
0503	Librarian I - Hourly	23,200H	25.04H
0502	Archival Specialist	1	48,828

3010 - References and Circulation Services - Continued

	Position	No	Rate
0501	Librarian I	70	69,300
0501	Librarian I	16	65,424
0501	Librarian I	4	62,292
0501	Librarian I	2	59,268
0501	Librarian I	6	56,472
0501	Librarian I	3	53,808
0501	Librarian I	5	51,180
0501	Librarian I	23	48,828
0449	Head Library Clerk	17	63,456
0449	Head Library Clerk	4	60,600
0449	Head Library Clerk	10	57,828
0449	Head Library Clerk	6	55,212
0449	Head Library Clerk	6	52,740
0449	Head Library Clerk	2	50,280
0449	Head Library Clerk	1	45,372
0449	Head Library Clerk	5	37,704
0448	Senior Library Clerk - Hourly	6,720H	16.05H
0447	Senior Library Clerk	16	52,740
0447	Senior Library Clerk	8	50,280
0447	Senior Library Clerk	9	48,048
0447	Senior Library Clerk	6	45,828
0447	Senior Library Clerk	11	43,740
0447	Senior Library Clerk	7	41,784
0447	Senior Library Clerk	1	39,912
0447	Senior Library Clerk	1	35,976
0447	Senior Library Clerk	4	31,308
0446	Library Clerk - Hourly	58,640H	14.63H
0445	Library Clerk	9	48,048
0445	Library Clerk	9	45,828
0445	Library Clerk	9	43,740
0445	Library Clerk	18	41,784
0445	Library Clerk	25	39,912
0445	Library Clerk	16	38,064
0445	Library Clerk	11	36,348
0445	Library Clerk	1	34,380
0445	Library Clerk	1	29,904
0445	Library Clerk	3	28,536
0437	Supervising Clerk - Excluded	1	49,668
0432	Supervising Clerk	1	76,428
0432	Supervising Clerk	1	60,600
0431	Clerk IV	1	57,828
0430	Clerk III	1	43,740
0430	Clerk III	1	39,912
0309	Coordinator of Special Projects	1	69,684
0303	Administrative Assistant III	1	69,648
0303	Administrative Assistant III	1	66,492
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	2	55,212
0302	Administrative Assistant II	1	52,740
0302	Administrative Assistant II	1	50,280
0302	Administrative Assistant II	2	45,372
	Schedule Salary Adjustments		225,508
Section Position Total		**603**	**$42,272,603**

	Position	No	Rate
3015 - Technical Services			
4750 - Unassigned Technical			
1805	Stockhandler	1	$36,348
1804	Stockhandler - Per Agreement	1	41,784
1559	Purchasing Manager	1	102,060
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	2	50,280
0665	Senior Data Entry Operator	1	48,048
0665	Senior Data Entry Operator	1	45,828
0579	Librarian IV	1	91,224
0574	Librarian III	3	83,640
0573	Library Associate	1	62,916
0525	Assistant Coordinator of Collection Management	1	77,280
0506	Librarian II	1	76,524
0501	Librarian I	1	69,300
0447	Senior Library Clerk	1	52,740
0447	Senior Library Clerk	1	48,048
0447	Senior Library Clerk	1	41,784
0432	Supervising Clerk	1	76,428
0431	Clerk IV	2	63,456
0431	Clerk IV	4	55,212
0430	Clerk III	1	48,048
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		4,659
Subsection Position Total		**28**	**$1,743,543**
Section Position Total		**28**	**$1,743,543**
3020 - Property Management Services			
4805 - Unassigned Property Management Services			
7185	Foreman of Motor Truck Drivers	1	$35.71H
7183	Motor Truck Driver	4	33.85H
1815	Principal Storekeeper	1	50,280
1805	Stockhandler	2	38,064
	Schedule Salary Adjustments		2,437
Subsection Position Total		**8**	**$484,754**
Section Position Total		**8**	**$484,754**
Position Total		**706**	**$49,848,604**
	Turnover		**(2,686,729)**
Position Net Total		**706**	**$47,161,875**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0011	Contract Wage Increment - Salary	$26,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,617,979
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,088,386
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	65,257
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	550,000
0051	Claims Under Unemployment Insurance Act	350,000
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,804,048
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	316,184
0070	Tuition Reimbursement and Educational Programs	85,000
0000 Personnel Services - Total*		**$10,902,854**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,126,423
0142	Accounting and Auditing	110,000
0100 Contractual Services - Total*		**$1,236,423**
0900 Specific Purposes - Financial		
0955	Interest on Daily Tender Notes	1,430,000
0900 Specific Purposes - Financial - Total		**$1,430,000**
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	$20,586
9076	City's Contribution to Medicare Tax	873,105
9000 Specific Purpose - General - Total		**$893,691**
9100 Specific Purpose - as Specified		
9112	Property Maintenance Contract for the Harold Washington Library Center	$6,999,186
9165	For Expenses Related to the Data Center	127,871
9100 Specific Purpose - as Specified - Total		**$7,127,057**
Appropriation Total*		**$21,590,025**

Fund Total		**$87,461,000**

Fund Position Total	**737**	**$52,463,350**
Turnover		**(2,787,268)**
Fund Position Net Total	**737**	**$49,676,082**

(099/1005/2005)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*		**$100,000**
9600 Reimbursements		
9639	For Operation of Office of Emergency Management and Communications	67,005,000
9600 Reimbursements - Total		**$67,005,000**
Appropriation Total*		**$67,105,000**
Fund Total		**$67,105,000**

001 - OFFICE OF THE MAYOR

(001/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	529,248
0000 Personnel Services - Total*		**$529,248**
Appropriation Total*		**$529,248**

Positions and Salaries

Position		No	Rate
3010 - Administrative			
9639	Assistant to Mayor	1	$154,008
9639	Assistant to Mayor	1	150,000
Section Position Total		**2**	**$304,008**
3040 - Office of International Relations			
9639	Assistant to Mayor	1	$99,996
9639	Assistant to Mayor	1	44,004
9637	Administrative Assistant	2	48,000
Section Position Total		**4**	**$240,000**
Position Total		**6**	**$544,008**
	Turnover		**(14,760)**
Position Net Total		**6**	**$529,248**

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

	Appropriations	Amount
0000	Personnel Services	146,000
0300	Commodities and Materials	8,720
Appropriation Total*		$154,720

023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

(023/1005/2015)

The Department of Cultural Affairs and Special Events (DCASE) is dedicated to promoting and supporting Chicago's arts and culture sector. This includes fostering the development of Chicago's non-profit arts sector, independent working artists, and for-profit arts businesses; presenting high-quality, free or low-fee cultural programs accessible to residents and visitors; and marketing the City's cultural assets to local, regional, and global audiences. DCASE produces nearly 2,000 public programs, events and support services annually, generating millions in economic benefits for the City of Chicago.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,225,843
0015	Schedule Salary Adjustments	35,468
0039	For the Employment of Students as Trainees	81,182
0000 Personnel Services - Total*		**$6,342,493**
0100 Contractual Services		
0125	Office and Building Services	$25,000
0130	Postage	45,000
0135	For Delegate Agencies	575,000
0138	For Professional Services for Information Technology Maintenance	66,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,366,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	171,000
0152	Advertising	84,500
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	65,500
0166	Dues, Subscriptions and Memberships	61,500
0172	For the Cost of Insurance Premiums and Expenses	393,000
0181	Mobile Communication Services	14,400
0189	Telephone - Non-Centrex Billings	29,700
0190	Telephone - Centrex Billing	111,000
0191	Telephone - Relocations of Phone Lines	25,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	18,280
0100 Contractual Services - Total*		**$3,062,880**
0200 Travel		
0229	Transportation and Expense Allowance	$6,500
0245	Reimbursement to Travelers	6,000
0200 Travel - Total*		**$12,500**
0300 Commodities and Materials		
0340	Material and Supplies	$50,000
0350	Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*		**$95,000**
9100 Specific Purpose - as Specified		
9188	For Expenses Related to the Operation of Millennium Park	6,195,000
9100 Specific Purpose - as Specified - Total		**$6,195,000**
9200 Specific Purpose - as Specified		
9288	For Expenses Related to Programming for Millennium Park	190,000
9200 Specific Purpose - as Specified - Total		**$190,000**

	Appropriations	Amount
9400 Specific Purpose - General		
9427	For Services Provided by the Department of Finance	$80,000
9438	For Services Provided by the Department of Fleet and Facilities Management	374,000
9441	For Services Provided by the Chicago Department of Public Health	15,000
9457	For Services Provided by the Department of Police	1,254,760
9458	For Services Provided by the Office of Emergency Management and Communication	450,000
9459	For Services Provided by the Fire Department	165,000
9481	For Services Provided by the Department of Streets and Sanitation	128,000
9484	For Services Provided by the Chicago Department of Transportation	5,000
9400 Specific Purpose - General - Total		**$2,471,760**
9800 Special Events Projects		
9803	For Programming and Marketing	$2,456,500
9805	For Festival Production	7,320,000
9807	For Redemption Expenses	2,019,000
9811	For Sports Development Activities	41,000
9813	For Local Promotions and Marketing	1,363,000
9800 Special Events Projects - Total		**$13,199,500**
Appropriation Total*		**$31,569,133**

Positions and Salaries

	Position	No	Rate
3200 - Executive Administration			
9923	Commissioner of Cultural Affairs	1	$155,040
9660	First Deputy Commissioner	1	114,588
0320	Assistant to the Commissioner	1	80,916
Section Position Total		**3**	**$350,544**
3205 - Finance and Administration			
9679	Deputy Commissioner	1	$122,964
1576	Chief Voucher Expediter	1	77,280
1525	Director of Purchase Contract Administration	1	88,812
1191	Contracts Administrator	1	88,476
0365	Personal Assistant	1	60,000
0313	Assistant Commissioner	1	84,180
0124	Finance Officer	1	67,992
	Schedule Salary Adjustments		4,130
Section Position Total		**7**	**$593,834**
3210 - Arts Programming			
4205 - Performing Arts			
1757	Program Director - Cultural Affairs	1	$88,476
1756	Cultural Affairs Coordinator II	1	59,796
1756	Cultural Affairs Coordinator II	1	57,084
1755	Cultural Affairs Coordinator I	1	47,424
	Schedule Salary Adjustments		4,869
Subsection Position Total		**4**	**$257,649**

3210 - Arts Programming - Continued

	Position	No	Rate
4275 - Arts Programming Administration			
9679	Deputy Commissioner	1	$118,464
1781	Special Events Coordinator II	1	63,276
Subsection Position Total		**2**	**$181,740**
4280 - Visual Arts			
1757	Program Director - Cultural Affairs	2	$88,476
1756	Cultural Affairs Coordinator II	2	57,084
1756	Cultural Affairs Coordinator II	1	54,492
0715	Curator of Exhibits	1	73,752
0715	Curator of Exhibits	1	54,492
	Schedule Salary Adjustments		7,784
Subsection Position Total		**7**	**$481,640**
4285 - Creative Industry			
9684	Deputy Director	1	$85,020
1782	Special Events Coordinator III	1	63,276
1781	Special Events Coordinator II	1	64,152
1757	Program Director - Cultural Affairs	1	88,476
1757	Program Director - Cultural Affairs	1	63,516
1756	Cultural Affairs Coordinator II	1	73,752
1756	Cultural Affairs Coordinator II	1	57,084
0346	Program Director - Special Events	1	99,108
0318	Assistant to the Commissioner	1	80,916
0313	Assistant Commissioner	1	95,808
0311	Projects Administrator	1	94,872
	Schedule Salary Adjustments		4,711
Subsection Position Total		**11**	**$870,691**
Section Position Total		**24**	**$1,791,720**

3215 - Events Programming

4235 - Event Permits			
1782	Special Events Coordinator III	1	$77,280
1780	Special Events Coordinator I	1	55,044
1778	Program Coordinator - Special Events	1	97,416
0346	Program Director - Special Events	1	105,828
	Schedule Salary Adjustments		606
Subsection Position Total		**4**	**$336,174**
4295 - Event Programming			
9652	Director of Special Events	1	$124,080
1782	Special Events Coordinator III	1	63,276
1782	Special Events Coordinator III	1	59,796
1778	Program Coordinator - Special Events	1	106,884
1778	Program Coordinator - Special Events	1	102,060
1778	Program Coordinator - Special Events	1	63,516
0346	Program Director - Special Events	1	104,064
0346	Program Director - Special Events	1	100,692
0322	Special Assistant	1	88,476
0307	Administrative Assistant II - Excluded	1	41,220
	Schedule Salary Adjustments		3,177
Subsection Position Total		**10**	**$857,241**
Section Position Total		**14**	**$1,193,415**

Positions and Salaries - Continued

	Position	No	Rate
3220 - Strategic Initiatives and Partnerships			
9679	Deputy Commissioner	1	$102,708
1778	Program Coordinator - Special Events	1	84,780
1757	Program Director - Cultural Affairs	1	104,772
1757	Program Director - Cultural Affairs	1	63,516
1706	Development Director	1	90,696
0347	Sponsorship Coordinator	1	88,812
0347	Sponsorship Coordinator	1	77,280
0347	Sponsorship Coordinator	1	73,752
0346	Program Director - Special Events	1	94,848
0323	Administrative Assistant III - Excluded	1	55,044
	Schedule Salary Adjustments		6,159
Section Position Total		**10**	**$842,367**
3225 - Communication and Public Affairs			
6409	Graphic Artist III	1	$80,256
5737	Creative Director	1	84,780
1912	Project Coordinator	1	73,752
1757	Program Director - Cultural Affairs	1	88,476
0790	Public Relations Coordinator	2	84,780
0705	Director Public Affairs	1	86,160
0703	Public Relations Rep III	1	70,380
0305	Assistant to the Executive Director	1	73,752
Section Position Total		**9**	**$727,116**
3230 - Cultural Planning and Operations			
4245 - Cultural Planning and Operations Administration			
9679	Deputy Commissioner	1	$105,828
0322	Special Assistant	1	93,024
0311	Projects Administrator	1	88,476
0308	Staff Assistant	1	68,580
Subsection Position Total		**4**	**$355,908**
4255 - Event Operations			
1782	Special Events Coordinator III	1	$77,280
1778	Program Coordinator - Special Events	1	106,884
0346	Program Director - Special Events	1	99,696
Subsection Position Total		**3**	**$283,860**
4300 - Facility Operations			
4548	Manager of Buildings Services	1	$80,916
4548	Manager of Buildings Services	1	69,684
4546	Director of Facilities	1	93,024
1778	Program Coordinator - Special Events	1	84,780
0911	Production Assistant	1	39,744
0634	Data Services Administrator	1	84,780
	Schedule Salary Adjustments		4,032
Subsection Position Total		**6**	**$456,960**
Section Position Total		**13**	**$1,096,728**
Position Total		**80**	**$6,595,724**
	Turnover		**(334,413)**
Position Net Total		**80**	**$6,261,311**

099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	$289,666
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	562,925
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,220
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,000
0051	Claims Under Unemployment Insurance Act	40,000
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	199,609
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	34,984
0000 Personnel Services - Total*		**$1,139,404**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,402,779
0161	Operation, Repair or Maintenance of Facilities	693,028
0100 Contractual Services - Total*		**$5,095,807**
0900 Specific Purposes - Financial		
0912	For Payment of Bonds	$3,575,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	223,500
0900 Specific Purposes - Financial - Total		**$3,798,500**
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	$2,066
9076	City's Contribution to Medicare Tax	87,648
9000 Specific Purpose - General - Total		**$89,714**
9100 Specific Purpose - as Specified		
9124	For the Sister Cities Program	528,643
9100 Specific Purpose - as Specified - Total		**$528,643**
9200 Specific Purpose - as Specified		
9219	Implementation of Cultural Plan	1,250,000
9200 Specific Purpose - as Specified - Total		**$1,250,000**

Appropriations		Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Provision for Pension	748,831
9600 Reimbursements - Total		**$748,831**
Appropriation Total*		**$12,650,899**

Fund Total		**$44,904,000**

Fund Position Total	**86**	**$7,139,732**
Turnover		**(349,173)**
Fund Position Net Total	**86**	**$6,790,559**

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	$27,578,000
0912	For Payment of Bonds	12,485,000
0900 Specific Purposes - Financial - Total		**$40,063,000**
Appropriation Total*		**$40,063,000**
Fund Total		**$40,063,000**

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0960	For Loss in Collection of Taxes	$805,000
0961	For Payment of Term Notes	19,308,000
0900 Specific Purposes - Financial - Total		**$20,113,000**
Appropriation Total*		**$20,113,000**
Fund Total		**$20,113,000**

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	$412,261,000
0912	For Payment of Bonds	168,040,000
0960	For Loss in Collection of Taxes	14,819,000
0900 Specific Purposes - Financial - Total		**$595,120,000**
Appropriation Total*		**$595,120,000**

Fund Total	**$595,120,000**

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	$2,745,000
0912	For Payment of Bonds	1,425,000
0960	For Loss in Collection of Taxes	172,000
0900 Specific Purposes - Financial - Total		**$4,342,000**
Appropriation Total*		**$4,342,000**

Fund Total	**$4,342,000**

099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0960	For Loss in Collection of Taxes	$3,078,000
0961	For Payment of Term Notes	75,686,000
0900 Specific Purposes - Financial - Total		**$78,764,000**
Appropriation Total*		**$78,764,000**

Fund Total	**$78,764,000**

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	$8,594,000
0912	For Payment of Bonds	13,730,000
0900 Specific Purposes - Financial - Total		**$22,324,000**
Appropriation Total*		**$22,324,000**

Fund Total	**$22,324,000**

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	$21,672,000
0912	For Payment of Bonds	13,497,000
0960	For Loss in Collection of Taxes	1,463,000
0900 Specific Purposes - Financial - Total		**$36,632,000**
Appropriation Total*		**$36,632,000**

Fund Total	**$36,632,000**

(027/1005/2011)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*		**$6,552**
Appropriation Total*		**$6,552**

(027/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$346,501
0015	Schedule Salary Adjustments	1,176
0020	Overtime	1,500
0039	For the Employment of Students as Trainees	5,000
0000 Personnel Services - Total*		**$354,177**
0100 Contractual Services		
0130	Postage	$1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0166	Dues, Subscriptions and Memberships	500
0169	Technical Meeting Costs	500
0100 Contractual Services - Total*		**$17,500**
0200 Travel		
0245	Reimbursement to Travelers	$500
0270	Local Transportation	500
0200 Travel - Total*		**$1,000**
0300 Commodities and Materials		
0348	Books and Related Material	$300
0350	Stationery and Office Supplies	911
0300 Commodities and Materials - Total*		**$1,211**
Appropriation Total*		**$373,888**

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4054 - Enterprise Auditing and Accounting			
0308	Staff Assistant	1	$65,436
0193	Auditor III	1	91,224
0103	Accountant III	1	83,640
0102	Accountant II	1	76,524
0101	Accountant I	1	48,828
	Schedule Salary Adjustments		1,176
Subsection Position Total		**5**	**$366,828**
Section Position Total		**5**	**$366,828**
Position Total		**5**	**$366,828**
	Turnover		**(19,151)**
Position Net Total		**5**	**$347,677**

(027/1005/2015)

	Appropriations		Amount
0100 Contractual Services			
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware		50,000
0100 Contractual Services - Total*			**$50,000**
Appropriation Total*			**$50,000**
Department Total			**$430,440**
Department Position Total		**5**	**$366,828**
	Turnover		**(19,151)**
Department Position Net Total		**5**	**$347,677**

(031/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$390,478
0020	Overtime	1,416
0039	For the Employment of Students as Trainees	420
0000 Personnel Services - Total*		**$392,314**
0100 Contractual Services		
0130	Postage	$1,662
0138	For Professional Services for Information Technology Maintenance	9,638
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	29,727
0141	Appraisals	200
0143	Court Reporting	20,000
0145	Legal Expenses	3,385
0149	For Software Maintenance and Licensing	365
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	375
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,800
0157	Rental of Equipment and Services	330
0162	Repair/Maintenance of Equipment	129
0166	Dues, Subscriptions and Memberships	5,558
0169	Technical Meeting Costs	1,500
0178	Freight and Express Charges	506
0181	Mobile Communication Services	810
0190	Telephone - Centrex Billing	4,260
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	845
0100 Contractual Services - Total*		**$84,090**
0200 Travel		
0245	Reimbursement to Travelers	$1,677
0270	Local Transportation	1,053
0200 Travel - Total*		**$2,730**
0300 Commodities and Materials		
0348	Books and Related Material	$789
0350	Stationery and Office Supplies	5,056
0300 Commodities and Materials - Total*		**$5,845**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	608
9400 Specific Purpose - General - Total		**$608**
Appropriation Total*		**$485,587**

Positions and Salaries

	Position	No	Rate
3038 - Aviation, Environmental and Regulatory Litigation			
4019 - Aviation Litigation-Midway			
1652	Chief Assistant Corporation Counsel	1	$124,572
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336
Subsection Position Total		**3**	**$293,100**
Section Position Total		**3**	**$293,100**
3644 - Finance and Economic Development			
1641	Assistant Corporation Counsel Supervisor - Senior	1	$109,728
Section Position Total		**1**	**$109,728**
Position Total		**4**	**$402,828**
	Turnover		**(12,350)**
Position Net Total		**4**	**$390,478**

(033/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$69,342
0015	Schedule Salary Adjustments	2,640
0000 Personnel Services - Total*		**$71,982**
Appropriation Total*		**$71,982**

Positions and Salaries

	Position	No	Rate
3620 - Employment Services			
1380	Recruiter	1	$69,684
	Schedule Salary Adjustments		2,640
Section Position Total		**1**	**$72,324**
Position Total		**1**	**$72,324**
	Turnover		**(342)**
Position Net Total		**1**	**$71,982**

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0100 Contractual Services - Total*		**$15,000**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$531,762
0320	Gasoline	228,230
0322	Natural Gas	910,805
0325	Alternative Fuel	10,000
0331	Electricity	4,821,558
0300 Commodities and Materials - Total*		**$6,502,355**
Appropriation Total*		**$6,517,355**

2140 - FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,191,528
0012	Contract Wage Increment - Prevailing Rate	14,972
0015	Schedule Salary Adjustments	1,935
0020	Overtime	100,000
0000 Personnel Services - Total*		**$1,308,435**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$214,000
0148	Testing and Inspecting	5,890
0149	For Software Maintenance and Licensing	6,580
0162	Repair/Maintenance of Equipment	30,550
0176	Maintenance and Operation - City Owned Vehicles	315,000
0100 Contractual Services - Total*		**$572,020**
0300 Commodities and Materials		
0319	Clothing	$600
0338	License Sticker, Tag and Plates	1,000
0342	Drugs, Medicine and Chemical Materials	158
0350	Stationery and Office Supplies	846
0360	Repair Parts and Material	507,795
0300 Commodities and Materials - Total*		**$510,399**
0400 Equipment		
0440	Machinery and Equipment	$30,690
0450	Vehicles	380,000
0400 Equipment - Total*		**$410,690**
Appropriation Total*		**$2,801,544**

Department Total	**$9,318,899**

Positions and Salaries

	Position	No	Rate
3224 - Fleet Operations - Midway			
7164	Garage Attendant	4	$21.96H
7136	Servicewriter	1	49,500
7047	Manager - Vehicle Maintenance	1	88,812
6679	Foreman of Machinists - Automotive	2	46.42H
6674	Machinist	4	43.92H
6673	Machinist - Automotive	3	43.92H
0394	Administrative Manager	1	97,416
	Schedule Salary Adjustments		1,935
Section Position Total		**16**	**$1,252,952**
Position Total		**16**	**$1,252,952**
	Turnover		**(59,489)**
Position Net Total		**16**	**$1,193,463**
Department Position Total		**16**	**$1,252,952**
	Turnover		**(59,489)**
Department Position Net Total		**16**	**$1,193,463**

(057/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,806,370
0015	Schedule Salary Adjustments	3,679
0020	Overtime	624,000
0021	Sworn/Civilian Holiday Premium Pay	30,000
0022	Duty Availability	168,500
0024	Compensatory Time Payment	500,000
0027	Supervisors Quarterly Payment	44,000
0060	Specialty Pay	100,000
0070	Tuition Reimbursement and Educational Programs	10,000
0088	Furlough/Supervisors Compensation Time Buy-Back	58,000
0091	Uniform Allowance	99,000
0000 Personnel Services - Total*		**$5,443,549**
0900 Specific Purposes - Financial		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	65,000
0900 Specific Purposes - Financial - Total		**$65,000**
Appropriation Total*		**$5,508,549**

Positions and Salaries

	Position	No	Rate
3292 - Special Functions Division			
4332 - Airport Law Enforcement South - Midway Airport			
9173	Lieutenant	1	$115,644
9171	Sergeant	3	102,978
9171	Sergeant	1	99,756
9171	Sergeant	1	96,648
9171	Sergeant	3	93,708
9161	Police Officer	7	86,130
9161	Police Officer	10	83,706
9161	Police Officer	3	80,724
9161	Police Officer	22	43,104
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	90,540
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	87,918
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	84,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	79,170
0665	Senior Data Entry Operator	1	57,828
	Schedule Salary Adjustments		3,679
Subsection Position Total		**57**	**$4,026,967**
Section Position Total		**57**	**$4,026,967**
Position Total		**57**	**$4,026,967**
Organization Position Total		**57**	**$4,026,967**
	Turnover		**(216,918)**
Organization Position Net Total		**57**	**$3,810,049**

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,809,282
0015	Schedule Salary Adjustments	18,311
0020	Overtime	145,000
0091	Uniform Allowance	5,000
0000 Personnel Services - Total*		**$1,977,593**
0300 Commodities and Materials		
0319	Clothing	$3,500
0340	Material and Supplies	54,150
0300 Commodities and Materials - Total*		**$57,650**
Appropriation Total*		**$2,035,243**

Positions and Salaries

Position		No	Rate
3010 - Operations			
4045 - Fire Dispatch			
9112	Traffic Control Aide	1	$55,248
Subsection Position Total		**1**	**$55,248**
4050 - Aviation Dispatch			
7004	Manager of Security Communications Center	1	$106,884
7003	Aviation Communications Operator	2	80,136
7003	Aviation Communications Operator	2	73,032
7003	Aviation Communications Operator	1	69,708
7003	Aviation Communications Operator	1	66,552
7003	Aviation Communications Operator	2	63,552
7003	Aviation Communications Operator	1	60,648
7003	Aviation Communications Operator	1	57,900
7003	Aviation Communications Operator	2	53,628
7003	Aviation Communications Operator	4	46,656
7002	Shift Supervisor of Security Communications Center	1	62,640
7002	Shift Supervisor of Security Communications Center	1	59,796
7002	Shift Supervisor of Security Communications Center	1	54,492
	Schedule Salary Adjustments		11,660
Subsection Position Total		**20**	**$1,277,600**
Section Position Total		**21**	**$1,332,848**
3050 - City Operations			
4645 - Traffic Management Authority			
9112	Traffic Control Aide	2	$60,648
9112	Traffic Control Aide	1	57,900
9112	Traffic Control Aide	4	55,248
9104	Traffic Control Aide - Hourly	7,783H	18.71H
	Schedule Salary Adjustments		6,651
Subsection Position Total		**7**	**$552,459**
Section Position Total		**7**	**$552,459**
Position Total		**28**	**$1,885,307**
	Turnover		**(57,714)**
Position Net Total		**28**	**$1,827,593**

(059/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,761,552
0015	Schedule Salary Adjustments	11,837
0020	Overtime	130,000
0021	Sworn/Civilian Holiday Premium Pay	195,000
0022	Duty Availability	159,716
0024	Compensatory Time Payment	50,000
0028	Cooperative Education Program	33,000
0060	Specialty Pay	132,000
0061	Driver's Differential	50,000
0062	Required Certifications	17,000
0063	Fitness Benefit	17,650
0088	Furlough/Supervisors Compensation Time Buy-Back	232,466
0091	Uniform Allowance	67,125
0000 Personnel Services - Total*		**$6,857,346**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
0100 Contractual Services - Total*		**$45,000**
0900 Specific Purposes - Financial		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	247,500
0900 Specific Purposes - Financial - Total		**$247,500**
Appropriation Total*		**$7,149,846**

Positions and Salaries

	Position	No	Rate
3104 - Operations			
4618 - Fire Suppression and Rescue			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	$100,182
8819	Firefighter - Per Arbitrators Award - Paramedic	1	97,332
8819	Firefighter - Per Arbitrators Award - Paramedic	1	90,738
8817	Captain - EMT	2	121,428
8817	Captain - EMT	1	110,940
8813	Lieutenant - EMT - Assigned as Training Instructor	1	110,940
8811	Lieutenant - EMT	3	108,132
8811	Lieutenant - EMT	3	98,394
8807	Fire Engineer - EMT	3	97,836
8807	Fire Engineer - EMT	2	95,076
8807	Fire Engineer - EMT	3	88,632
8801	Firefighter - EMT	1	91,680
8801	Firefighter - EMT	1	84,762
8801	Firefighter - EMT	2	81,906
8801	Firefighter - EMT	8	79,140
8801	Firefighter - EMT	2	53,010
8761	FAA Fire Training Specialist	1	105,648
8733	Fire Engineer	1	87,372
8731	Firefighter	5	87,324
8731	Firefighter	3	83,982
8731	Firefighter	3	80,724
8731	Firefighter	2	78,012
8731	Firefighter	1	75,372
8731	Firefighter	1	50,490
8728	Firefighter - Paramedic	1	93,870
8728	Firefighter - Paramedic	1	83,856
8728	Firefighter - Paramedic	1	81,018
8728	Firefighter - Paramedic	1	62,868
8701	Battalion Chief - EMT	3	132,720
	Schedule Salary Adjustments		9,636
Subsection Position Total		**59**	**$5,336,568**
4620 - Emergency Medical Services			
8750	Paramedic	2	$83,982
8750	Paramedic	1	80,724
8750	Paramedic	1	75,372
8749	Paramedic-In-Charge	3	90,540
8745	Ambulance Commander	1	115,644
	Schedule Salary Adjustments		2,201
Subsection Position Total		**8**	**$713,525**
Section Position Total		**67**	**$6,050,093**
Position Total		**67**	**$6,050,093**
	Turnover		**(276,704)**
Position Net Total		**67**	**$5,773,389**

(085/1005/2010)

The Department of Aviation manages all aspects of two major airports: Midway International and Chicago O'Hare. The department is also responsible for the O'Hare Modernization Program.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$13,637,898
0012	Contract Wage Increment - Prevailing Rate	167,131
0015	Schedule Salary Adjustments	32,423
0020	Overtime	950,000
0039	For the Employment of Students as Trainees	10,000
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	2,050,085
0091	Uniform Allowance	30,300
0000 Personnel Services - Total*		**$16,877,837**
0100 Contractual Services		
0130	Postage	$500
0138	For Professional Services for Information Technology Maintenance	4,041,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,231,600
0141	Appraisals	16,000
0142	Accounting and Auditing	229,600
0144	Engineering and Architecture	120,000
0149	For Software Maintenance and Licensing	200,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	15,000
0152	Advertising	31,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	21,000
0157	Rental of Equipment and Services	12,969,630
0160	Repair or Maintenance of Property	105,000
0161	Operation, Repair or Maintenance of Facilities	20,915,600
0162	Repair/Maintenance of Equipment	11,350,900
0166	Dues, Subscriptions and Memberships	6,400
0169	Technical Meeting Costs	158,300
0181	Mobile Communication Services	31,000
0183	Water	200,000
0185	Waste Disposal Services	400,000
0186	Pagers	5,000
0189	Telephone - Non-Centrex Billings	31,900
0190	Telephone - Centrex Billing	501,000
0191	Telephone - Relocations of Phone Lines	1,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	9,000
0100 Contractual Services - Total*		**$68,591,130**
0200 Travel		
0229	Transportation and Expense Allowance	$100
0245	Reimbursement to Travelers	9,500
0270	Local Transportation	100
0200 Travel - Total*		**$9,700**

	Appropriations	Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$39,000
0319	Clothing	33,200
0340	Material and Supplies	2,278,400
0345	Apparatus and Instruments	11,000
0350	Stationery and Office Supplies	9,000
0360	Repair Parts and Material	62,500
0361	Building Materials and Supplies	8,500
0362	Paints and Painting Supplies	70,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	517,000
0300 Commodities and Materials - Total*		**$3,030,600**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$2,000
0402	Tools Greater Than $100/Unit	15,000
0422	Office Machines	5,000
0423	Communication Devices	228,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	141,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	125,000
0400 Equipment - Total*		**$519,000**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	62,000
9400 Specific Purpose - General - Total		**$62,000**
Appropriation Total*		**$89,090,267**

Positions and Salaries

	Position	No	Rate
3010 - Chicago Midway Airport			
4300 - Administration			
9813	Managing Deputy Commissioner	1	$134,340
7011	Assistant Airport Manager - Midway	1	80,916
1342	Senior Personnel Assistant	1	66,492
0429	Clerk II	1	41,784
0320	Assistant to the Commissioner	1	73,752
0313	Assistant Commissioner	1	93,912
0308	Staff Assistant	2	61,620
0303	Administrative Assistant III	1	63,456
0124	Finance Officer	1	81,876
	Schedule Salary Adjustments		1,342
Subsection Position Total		**10**	**$761,110**

3010 - Chicago Midway Airport - Continued

	Position	No	Rate
4303 - Custodial/Labor Services			
9535	General Laborer - Aviation	1	$19.00H
9533	Laborer	17	31.37H
7020	General Manager of Airport Operations	1	114,588
7005	Airport Maintenance Foreman	2	32.37H
Subsection Position Total		**21**	**$1,398,010**
4313 - Operations			
9679	Deputy Commissioner	1	$112,332
7185	Foreman of Motor Truck Drivers	3	35.71H
7184	Pool Motor Truck Driver	76,200H	33.85H
7183	Motor Truck Driver	300H	34.36H
7183	Motor Truck Driver	24	33.85H
7124	Equipment Dispatcher	1	34.44H
7047	Manager - Vehicle Maintenance	1	99,696
7026	Chief Airport Operations Supervisor	1	73,020
7025	Assistant Chief Airport Operations Supervisor	1	95,688
7021	Airport Operations Supervisor II	2	105,024
7021	Airport Operations Supervisor II	1	91,404
7021	Airport Operations Supervisor II	2	83,220
7021	Airport Operations Supervisor II	1	68,472
7014	Airport Manager - Midway	1	97,416
7014	Airport Manager - Midway	1	93,024
7014	Airport Manager - Midway	1	62,640
7010	Airport Operations Supervisor I	1	95,688
7010	Airport Operations Supervisor I	1	75,888
7010	Airport Operations Supervisor I	1	68,472
7010	Airport Operations Supervisor I	3	56,880
1817	Head Storekeeper	1	63,456
	Schedule Salary Adjustments		10,575
Subsection Position Total		**48**	**$6,228,834**

Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

	Position	No	Rate
4333 - Security			
4211	Aviation Security Officer - Hourly	25,743H	$21.06H
4210	Aviation Security Officer	2	80,136
4210	Aviation Security Officer	6	76,452
4210	Aviation Security Officer	2	73,032
4210	Aviation Security Officer	2	69,708
4210	Aviation Security Officer	10	66,552
4210	Aviation Security Officer	15	63,552
4210	Aviation Security Officer	2	60,648
4210	Aviation Security Officer	1	57,900
4209	Aviation Security Sergeant	1	77,280
4209	Aviation Security Sergeant	1	73,752
4209	Aviation Security Sergeant	1	70,380
4209	Aviation Security Sergeant	2	67,224
4209	Aviation Security Sergeant	1	62,640
4209	Aviation Security Sergeant	1	54,492
4208	Shift Supervisor of Aviation Security	2	97,416
4208	Shift Supervisor of Aviation Security	1	88,812
4208	Shift Supervisor of Aviation Security	1	84,780
0664	Data Entry Operator	1	41,784
0430	Clerk III	1	45,828
0313	Assistant Commissioner	1	96,768
0303	Administrative Assistant III	1	69,648
	Schedule Salary Adjustments		17,886
Subsection Position Total		**55**	**$4,357,938**
4343 - Skilled Trades			
9411	Construction Laborer	3	$37.00H
7099	Airport Facilities Manager	1	63,516
5040	Foreman of Electrical Mechanics	1	46.00H
5035	Electrical Mechanic	7	43.00H
4303	Foreman of Carpenters	1	45.02H
1440	Coordinating Planner II	1	103,740
	Schedule Salary Adjustments		1,524
Subsection Position Total		**14**	**$1,215,062**
4363 - Safety			
6122	Safety Specialist	1	$72,936
6122	Safety Specialist	1	69,648
	Schedule Salary Adjustments		1,096
Subsection Position Total		**2**	**$143,680**
Section Position Total		**150**	**$14,104,634**
Position Total		**150**	**$14,104,634**
	Turnover		**(434,313)**
Position Net Total		**150**	**$13,670,321**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0011	Contract Wage Increment - Salary	$180,217
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,219,593
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	2,441,209
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	50,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	30,400
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	175,000
0051	Claims Under Unemployment Insurance Act	131,000
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	840,421
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	147,295
0000 Personnel Services - Total*		**$5,215,135**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,028,630
0142	Accounting and Auditing	507,500
0145	Legal Expenses	838,000
0172	For the Cost of Insurance Premiums and Expenses	4,200,000
0100 Contractual Services - Total*		**$6,574,130**
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	$38,008,500
0913	For Payment of First Lien Bonds	16,330,000
0917	For Interest on Junior Lien Bonds	32,058,600
0919	For Payment on Junior Lien Bonds	22,180,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0900 Specific Purposes - Financial - Total		**$108,581,600**
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	$7,551
9045	For the Repair and Replacement Fund	1,200,000
9046	For Operations and Maintenance Reserve	625,000
9076	City's Contribution to Medicare Tax	320,251
9000 Specific Purpose - General - Total		**$2,152,802**

	Appropriations	Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Provision for Pension	$3,675,520
9631	To Reimburse Corporate Fund for Expenses in Various Departments Chargeable to Midway Revenue Fund	6,277,000
9600 Reimbursements - Total		**$9,952,520**
9700 Reimbursement Other Than Corporate		
9711	To Reimburse O'Hare Fund for Administrative Salaries	3,000,000
9700 Reimbursement Other Than Corporate - Total		**$3,000,000**
Appropriation Total*		**$135,476,187**

Fund Total		**$249,567,000**

Fund Position Total	**328**	**$28,161,933**
Turnover		**(1,076,981)**
Fund Position Net Total	**328**	**$27,084,952**

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	162,594,000
0900 Specific Purposes - Financial - Total		**$162,594,000**
Appropriation Total*		**$162,594,000**
Fund Total		**$162,594,000**

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	15,075,000
0900 Specific Purposes - Financial - Total		**$15,075,000**
Appropriation Total*		**$15,075,000**
Fund Total		**$15,075,000**

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	188,431,000
0900 Specific Purposes - Financial - Total		**$188,431,000**
Appropriation Total*		**$188,431,000**
Fund Total		**$188,431,000**

(099/1005/2005)

	Appropriations	Amount
0900 Specific Purposes - Financial		
0916	Expenditures for Amendments to ILCS 40, Act 5 Section 6-211(G)	$1,409,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	110,760,000
0900 Specific Purposes - Financial - Total		**$112,169,000**
Appropriation Total*		**$112,169,000**
Fund Total		**$112,169,000**

003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,128,308
0015	Schedule Salary Adjustments	5,190
0020	Overtime	1,624
0000 Personnel Services - Total*		**$1,135,122**
0100 Contractual Services		
0130	Postage	$710
0138	For Professional Services for Information Technology Maintenance	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	28,906
0149	For Software Maintenance and Licensing	1,034
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	25,612
0155	Rental of Property	2,500
0157	Rental of Equipment and Services	30,517
0159	Lease Purchase Agreements for Equipment and Machinery	5,527
0162	Repair/Maintenance of Equipment	1,151
0166	Dues, Subscriptions and Memberships	1,573
0169	Technical Meeting Costs	12,843
0181	Mobile Communication Services	10,724
0189	Telephone - Non-Centrex Billings	15,258
0100 Contractual Services - Total*		**$141,355**
0200 Travel		
0245	Reimbursement to Travelers	$558
0270	Local Transportation	1,615
0200 Travel - Total*		**$2,173**
0300 Commodities and Materials		
0320	Gasoline	$3,812
0340	Material and Supplies	4,450
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	6,662
0300 Commodities and Materials - Total*		**$16,006**
0700	**Contingencies**	**7,352**
Appropriation Total*		**$1,302,008**

Positions and Salaries

	Position	No	Rate
3010 - Operations			
9613	Chief Administrative Officer	1	$107,964
0790	Public Relations Coordinator	1	69,684
0645	Technical Support Administrator - IGO	1	41,220
0323	Administrative Assistant III - Excluded	1	41,220
	Schedule Salary Adjustments		834
Section Position Total		**4**	**$260,922**
3020 - Investigations			
1222	Investigator III - IG	1	$83,100
1222	Investigator III - IG	1	79,464
1222	Investigator III - IG	1	76,116
1221	Investigator II - IG	2	66,648
1219	Investigator I - IG	2	53,844
	Schedule Salary Adjustments		1,452
Section Position Total		**7**	**$481,116**
3027 - Audit and Program Review			
1127	Chief Performance Analyst	1	$91,260
1125	Performance Analyst	1	66,648
1125	Performance Analyst	4	59,436
	Schedule Salary Adjustments		2,904
Section Position Total		**6**	**$398,556**
Position Total		**17**	**$1,140,594**
	Turnover		**(7,096)**
Position Net Total		**17**	**$1,133,498**

(027/1005/2011)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*		**$6,552**
Appropriation Total*		**$6,552**

(027/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,874,892
0015	Schedule Salary Adjustments	4,902
0020	Overtime	6,000
0039	For the Employment of Students as Trainees	15,000
0000 Personnel Services - Total*		**$1,900,794**
0100 Contractual Services		
0130	Postage	$5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	117,000
0149	For Software Maintenance and Licensing	6,000
0152	Advertising	1,000
0162	Repair/Maintenance of Equipment	20,000
0166	Dues, Subscriptions and Memberships	500
0169	Technical Meeting Costs	2,000
0190	Telephone - Centrex Billing	7,800
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	300
0100 Contractual Services - Total*		**$159,600**
0200 Travel		
0245	Reimbursement to Travelers	$1,000
0270	Local Transportation	1,500
0200 Travel - Total*		**$2,500**
0300 Commodities and Materials		
0348	Books and Related Material	$1,000
0350	Stationery and Office Supplies	10,540
0300 Commodities and Materials - Total*		**$11,540**
Appropriation Total*		**$2,074,434**

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4054 - Enterprise Auditing and Accounting			
9651	Deputy Comptroller	1	$121,644
1709	Risk Analyst	1	70,380
0665	Senior Data Entry Operator	2	50,280
0308	Staff Assistant	1	46,152
0194	Auditor IV	1	108,924
0190	Accounting Technician II	1	41,364
0187	Director of Accounting	1	105,828
0187	Director of Accounting	1	102,024
0120	Supervisor of Accounting	1	95,832
0120	Supervisor of Accounting	1	85,872
0117	Assistant Director of Finance	1	110,760
0105	Assistant Comptroller	1	99,108
0105	Assistant Comptroller	1	88,476
0104	Accountant IV	3	91,224
0103	Accountant III	2	83,640
0102	Accountant II	2	76,524
0102	Accountant II	1	53,808
0101	Accountant I	1	69,300
0101	Accountant I	1	65,424
	Schedule Salary Adjustments		4,902
Subsection Position Total		**24**	**$1,964,358**
Section Position Total		**24**	**$1,964,358**
Position Total		**24**	**$1,964,358**
	Turnover		**(84,564)**
Position Net Total		**24**	**$1,879,794**

(027/1005/2015)

	Appropriations	Amount
0100 Contractual Services		
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0100 Contractual Services - Total*		**$50,000**
Appropriation Total*		**$50,000**

Department Total		**$2,130,986**

Department Position Total	**24**	**$1,964,358**
Turnover		**(84,564)**
Department Position Net Total	**24**	**$1,879,794**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	76,212
0000 Personnel Services - Total*		**$76,212**
Appropriation Total*		**$76,212**

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
0242	Portfolio Manager	1	$76,212
Section Position Total		**1**	**$76,212**
Position Total		**1**	**$76,212**

031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,573,318
0015	Schedule Salary Adjustments	3,806
0020	Overtime	1,434
0039	For the Employment of Students as Trainees	840
0000 Personnel Services - Total*		**$1,579,398**
0100 Contractual Services		
0130	Postage	$1,662
0138	For Professional Services for Information Technology Maintenance	19,275
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	66,009
0141	Appraisals	200
0143	Court Reporting	27,939
0145	Legal Expenses	4,140
0149	For Software Maintenance and Licensing	731
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	750
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,600
0157	Rental of Equipment and Services	660
0162	Repair/Maintenance of Equipment	258
0166	Dues, Subscriptions and Memberships	19,166
0169	Technical Meeting Costs	3,000
0178	Freight and Express Charges	1,494
0181	Mobile Communication Services	1,620
0190	Telephone - Centrex Billing	8,520
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,690
0100 Contractual Services - Total*		**$166,714**
0200 Travel		
0229	Transportation and Expense Allowance	$724
0245	Reimbursement to Travelers	2,373
0270	Local Transportation	2,414
0200 Travel - Total*		**$5,511**
0300 Commodities and Materials		
0348	Books and Related Material	$1,577
0350	Stationery and Office Supplies	10,110
0300 Commodities and Materials - Total*		**$11,687**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,215
9400 Specific Purpose - General - Total		**$1,215**
Appropriation Total*		**$1,764,525**

Positions and Salaries

Position		No	Rate
3022 - Employment Litigation			
4008 - Airport Employment Litigation			
1643	Assistant Corporation Counsel	1	$98,712
1623	Paralegal II - Labor	1	60,408
Subsection Position Total		**2**	**$159,120**
Section Position Total		**2**	**$159,120**
3028 - Labor			
4014 - Airport Labor			
1652	Chief Assistant Corporation Counsel	1	$124,572
1619	Supervising Paralegal	1	77,280
1388	Labor Relations Specialist II	1	48,888
0866	Executive Legal Secretary	1	55,044
	Schedule Salary Adjustments		2,600
Subsection Position Total		**4**	**$308,384**
Section Position Total		**4**	**$308,384**
3038 - Aviation, Environmental and Regulatory Litigation			
4034 - Aviation Litigation			
1650	Deputy Corporation Counsel	1	$137,076
1643	Assistant Corporation Counsel	1	96,264
1643	Assistant Corporation Counsel	1	93,840
1643	Assistant Corporation Counsel	1	60,324
1641	Assistant Corporation Counsel Supervisor - Senior	1	118,164
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864
1617	Paralegal II	1	49,788
0801	Executive Administrative Assistant I	1	61,800
	Schedule Salary Adjustments		1,206
Subsection Position Total		**10**	**$905,766**
Section Position Total		**10**	**$905,766**
3707 - Appeals			
1643	Assistant Corporation Counsel	1	$86,376
1641	Assistant Corporation Counsel Supervisor - Senior	1	96,264
Section Position Total		**2**	**$182,640**
3749 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel	1	$92,676
Section Position Total		**1**	**$92,676**
Position Total		**19**	**$1,648,586**
	Turnover		**(71,462)**
Position Net Total		**19**	**$1,577,124**

(033/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$226,026
0015	Schedule Salary Adjustments	2,790
0000 Personnel Services - Total*		**$228,816**
0100 Contractual Services		
0130	Postage	$396
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,050
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	15,000
0100 Contractual Services - Total*		**$29,446**
0200 Travel		
0270	Local Transportation	600
0200 Travel - Total*		**$600**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,000
0300 Commodities and Materials - Total*		**$3,000**
Appropriation Total*		**$261,862**

Positions and Salaries

	Position	No	Rate
3040 - Employment Services			
4045 - Hiring Classification			
1370	Testing Administrator	1	$62,964
Subsection Position Total		**1**	**$62,964**
Section Position Total		**1**	**$62,964**
3720 - Employment Services			
1380	Recruiter	1	$87,660
1380	Recruiter	1	76,116
	Schedule Salary Adjustments		2,790
Section Position Total		**2**	**$166,566**
Position Total		**3**	**$229,530**
	Turnover		**(714)**
Position Net Total		**3**	**$228,816**

035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,229,664
0015	Schedule Salary Adjustments	16,766
0000 Personnel Services - Total*		**$1,246,430**
0100 Contractual Services		
0130	Postage	$1,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0162	Repair/Maintenance of Equipment	12,000
0190	Telephone - Centrex Billing	374
0100 Contractual Services - Total*		**$163,574**
0200 Travel		
0270	Local Transportation	1,000
0200 Travel - Total*		**$1,000**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	773
0300 Commodities and Materials - Total*		**$773**
Appropriation Total*		**$1,411,777**

Positions and Salaries

	Position	No	Rate
3012 - Contract Management			
4110 - Enterprise Procurement			
1646	Attorney	1	$93,504
1556	Deputy Procurement Officer	1	110,112
1554	Assistant Procurement Officer	1	104,772
1521	Senior Purchase Contract Administrator	1	76,428
1508	Senior Procurement Specialist	2	84,780
1508	Senior Procurement Specialist	2	69,684
1507	Procurement Specialist	2	84,780
1507	Procurement Specialist	1	70,380
1507	Procurement Specialist	1	57,084
	Schedule Salary Adjustments		8,860
Subsection Position Total		**12**	**$999,628**
4111 - OMP Procurement			
1508	Senior Procurement Specialist	1	$76,512
	Schedule Salary Adjustments		2,386
Subsection Position Total		**1**	**$78,898**
4120 - Construction			
1508	Senior Procurement Specialist	1	$88,812
	Schedule Salary Adjustments		2,352
Subsection Position Total		**1**	**$91,164**
Section Position Total		**14**	**$1,169,690**
3022 - Certification and Compliance			
1505	Senior Certification / Compliance Officer	2	$63,480
	Schedule Salary Adjustments		3,168
Section Position Total		**2**	**$130,128**
Position Total		**16**	**$1,299,818**
	Turnover		**(53,388)**
Position Net Total		**16**	**$1,246,430**

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$30,000
0155	Rental of Property	495,040
0100 Contractual Services - Total*		**$525,040**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$1,914,342
0320	Gasoline	706,426
0322	Natural Gas	6,510,284
0325	Alternative Fuel	203,000
0331	Electricity	19,760,161
0300 Commodities and Materials - Total*		**$29,094,213**
Appropriation Total*		**$29,619,253**

2140 - FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,263,844
0012	Contract Wage Increment - Prevailing Rate	74,796
0015	Schedule Salary Adjustments	3,165
0020	Overtime	340,000
0000 Personnel Services - Total*		**$5,681,805**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$765,000
0148	Testing and Inspecting	9,670
0149	For Software Maintenance and Licensing	6,580
0162	Repair/Maintenance of Equipment	60,912
0176	Maintenance and Operation - City Owned Vehicles	1,320,000
0100 Contractual Services - Total*		**$2,162,162**
0300 Commodities and Materials		
0319	Clothing	$3,000
0338	License Sticker, Tag and Plates	10,000
0342	Drugs, Medicine and Chemical Materials	158
0350	Stationery and Office Supplies	1,034
0360	Repair Parts and Material	2,669,850
0300 Commodities and Materials - Total*		**$2,684,042**
0400 Equipment		
0440	Machinery and Equipment	$48,000
0450	Vehicles	8,000,000
0400 Equipment - Total*		**$8,048,000**
Appropriation Total*		**$18,576,009**

Department Total	**$48,195,262**

Positions and Salaries

	Position	No	Rate
3225 - Fleet Operations - O'Hare			
7183	Motor Truck Driver	3	$33.85H
7177	Equipment Rental Coordinator	1	67,224
7164	Garage Attendant	14	21.96H
7136	Servicewriter	1	66,024
7124	Equipment Dispatcher	1	34.44H
7047	Manager - Vehicle Maintenance	1	88,812
6679	Foreman of Machinists - Automotive	5	46.42H
6673	Machinist - Automotive	31	43.92H
6085	Senior Automotive Equipment Analyst	1	83,100
5034	Electrical Mechanic - Automotive	9	43.00H
0665	Senior Data Entry Operator	1	34,380
0303	Administrative Assistant III	1	76,428
0190	Accounting Technician II	1	69,648
	Schedule Salary Adjustments		3,165
Section Position Total		**70**	**$5,530,805**
Position Total		**70**	**$5,530,805**
	Turnover		**(263,796)**
Position Net Total		**70**	**$5,267,009**
Department Position Total		**70**	**$5,530,805**
	Turnover		**(263,796)**
Department Position Net Total		**70**	**$5,267,009**

(057/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$12,353,807
0015	Schedule Salary Adjustments	18,594
0020	Overtime	1,975,000
0021	Sworn/Civilian Holiday Premium Pay	45,000
0022	Duty Availability	431,480
0024	Compensatory Time Payment	242,000
0027	Supervisors Quarterly Payment	64,000
0060	Specialty Pay	185,000
0070	Tuition Reimbursement and Educational Programs	25,000
0088	Furlough/Supervisors Compensation Time Buy-Back	154,000
0091	Uniform Allowance	241,200
0000 Personnel Services - Total*		**$15,735,081**
0900 Specific Purposes - Financial		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	67,500
0900 Specific Purposes - Financial - Total		**$67,500**
Appropriation Total*		**$15,802,581**

Positions and Salaries

	Position	No	Rate
3292 - Special Functions Division			
4331 - Airport Law Enforcment North - O'Hare Airport			
9752	Commander	1	$154,932
9173	Lieutenant	1	115,644
9173	Lieutenant	1	105,648
9171	Sergeant	1	102,978
9171	Sergeant	2	99,756
9171	Sergeant	2	96,648
9171	Sergeant	9	93,708
9161	Police Officer	40	86,130
9161	Police Officer	18	83,706
9161	Police Officer	15	80,724
9161	Police Officer	6	78,012
9161	Police Officer	2	75,372
9161	Police Officer	48	43,104
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	90,540
9153	Police Officer - Assigned as Explosives Detection Canine Handler	8	87,918
9153	Police Officer - Assigned as Explosives Detection Canine Handler	7	84,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	5	61,530
0438	Timekeeper - CPD	1	60,600
	Schedule Salary Adjustments		18,594
Subsection Position Total		**171**	**$12,611,598**

3292 - Special Functions Division - Continued

	Position	No	Rate
4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)			
9158	Explosives Technician I	2	$102,978
9158	Explosives Technician I	1	99,756
9158	Explosives Technician I	1	96,648
9158	Explosives Technician I	1	93,708
Subsection Position Total		**5**	**$496,068**
Section Position Total		**176**	**$13,107,666**
Position Total		**176**	**$13,107,666**
Organization Position Total		**176**	**$13,107,666**
	Turnover		**(735,265)**
Organization Position Net Total		**176**	**$12,372,401**

(058/1010/2705)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,495,880
0015	Schedule Salary Adjustments	23,519
0020	Overtime	185,000
0091	Uniform Allowance	12,250
0000 Personnel Services - Total*		**$4,716,649**
0300 Commodities and Materials		
0319	Clothing	$10,304
0340	Material and Supplies	80,513
0300 Commodities and Materials - Total*		**$90,817**
Appropriation Total*		**$4,807,466**

Positions and Salaries

	Position	No	Rate
3010 - Operations			
4050 - Aviation Dispatch			
7004	Manager of Security Communications Center	1	$97,416
7003	Aviation Communications Operator	2	80,136
7003	Aviation Communications Operator	1	76,452
7003	Aviation Communications Operator	1	69,708
7003	Aviation Communications Operator	7	66,552
7003	Aviation Communications Operator	8	63,552
7003	Aviation Communications Operator	2	60,648
7003	Aviation Communications Operator	5	53,628
7003	Aviation Communications Operator	1	46,656
7002	Shift Supervisor of Security Communications Center	1	84,780
7002	Shift Supervisor of Security Communications Center	2	80,916
7002	Shift Supervisor of Security Communications Center	1	70,380
7002	Shift Supervisor of Security Communications Center	1	67,224
7002	Shift Supervisor of Security Communications Center	2	63,516
	Schedule Salary Adjustments		12,784
Subsection Position Total		**35**	**$2,338,252**
Section Position Total		**35**	**$2,338,252**

	Position	No	Rate
3045 - Non-Emergency Services			
4135 - Operations Non-Emergency Services			
8615	Communications Operator I - 3-1-1	2	$63,456
8615	Communications Operator I - 3-1-1	2	60,600
8615	Communications Operator I - 3-1-1	2	52,740
8615	Communications Operator I - 3-1-1	4	48,048
8615	Communications Operator I - 3-1-1	2	45,372
8615	Communications Operator I - 3-1-1	1	37,704
0302	Administrative Assistant II	1	52,740
	Schedule Salary Adjustments		4,695
Subsection Position Total		**14**	**$731,667**
Section Position Total		**14**	**$731,667**
3050 - City Operations			
4145 - Traffic Management Authority			
9112	Traffic Control Aide	6	$60,648
9112	Traffic Control Aide	6	57,900
9112	Traffic Control Aide	1	55,248
9112	Traffic Control Aide	3	52,764
9105	Supervising Traffic Control Aide	3	55,248
9105	Supervising Traffic Control Aide	1	46,656
9104	Traffic Control Aide - Hourly	19,457H	18.71H
6290	Superintendent of Special Traffic Service	1	77,280
	Schedule Salary Adjustments		6,040
Subsection Position Total		**21**	**$1,584,588**
Section Position Total		**21**	**$1,584,588**
Position Total		**70**	**$4,654,507**
	Turnover		**(135,108)**
Position Net Total		**70**	**$4,519,399**

(059/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$20,650,592
0015	Schedule Salary Adjustments	37,767
0020	Overtime	535,000
0021	Sworn/Civilian Holiday Premium Pay	690,000
0022	Duty Availability	506,596
0024	Compensatory Time Payment	138,000
0028	Cooperative Education Program	70,000
0060	Specialty Pay	707,000
0061	Driver's Differential	150,000
0062	Required Certifications	5,000
0063	Fitness Benefit	35,700
0088	Furlough/Supervisors Compensation Time Buy-Back	244,200
0091	Uniform Allowance	198,841
0000 Personnel Services - Total*		**$23,968,696**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	145,500
0100 Contractual Services - Total*		**$145,500**
0900 Specific Purposes - Financial		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers Compensation Act	157,500
0900 Specific Purposes - Financial - Total		**$157,500**
Appropriation Total*		**$24,271,696**

Positions and Salaries

	Position	No	Rate
3104 - Operations			
4718 - Fire Suppression and Rescue			
9679	Deputy Commissioner	1	$176,520
8819	Firefighter - Per Arbitrators Award - Paramedic	3	100,182
8819	Firefighter - Per Arbitrators Award - Paramedic	3	97,332
8819	Firefighter - Per Arbitrators Award - Paramedic	2	93,930
8819	Firefighter - Per Arbitrators Award - Paramedic	1	90,738
8819	Firefighter - Per Arbitrators Award - Paramedic	1	87,792
8817	Captain - EMT	5	121,428
8817	Captain - EMT	1	117,828
8817	Captain - EMT	6	110,940
8812	Lieutenant - Paramedic	4	110,712
8812	Lieutenant - Paramedic	3	107,232
8811	Lieutenant - EMT	8	108,132
8811	Lieutenant - EMT	3	104,742
8811	Lieutenant - EMT	9	101,484

4718 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8808	Fire Engineer - Paramedic	1	100,182
8808	Fire Engineer - Paramedic	2	93,930
8808	Fire Engineer - Paramedic	1	90,738
8807	Fire Engineer - EMT	5	97,836
8807	Fire Engineer - EMT	6	95,076
8807	Fire Engineer - EMT	5	91,740
8807	Fire Engineer - EMT	16	88,632
8801	Firefighter - EMT	1	91,680
8801	Firefighter - EMT	2	84,762
8801	Firefighter - EMT	15	81,906
8801	Firefighter - EMT	12	79,140
8801	Firefighter - EMT	30	53,010
8764	Deputy District Chief	1	148,914
8763	District Chief	1	162,012
8761	FAA Fire Training Specialist	1	115,644
8739	Battalion Chief	2	116,154
8737	Captain	1	115,644
8735	Lieutenant	2	102,978
8735	Lieutenant	1	99,756
8735	Lieutenant	1	96,648
8735	Lieutenant	3	93,708
8733	Fire Engineer	5	93,192
8733	Fire Engineer	1	90,540
8733	Fire Engineer	6	87,372
8733	Fire Engineer	3	84,396
8731	Firefighter	5	87,324
8731	Firefighter	4	83,982
8731	Firefighter	7	80,724
8731	Firefighter	9	78,012
8731	Firefighter	6	75,372
8731	Firefighter	2	50,490
8728	Firefighter - Paramedic	2	90,270
8728	Firefighter - Paramedic	3	83,856
8728	Firefighter - Paramedic	3	81,018
8728	Firefighter - Paramedic	1	62,868
8701	Battalion Chief - EMT	3	132,720
0303	Administrative Assistant III	1	66,492
	Schedule Salary Adjustments		36,709
Subsection Position Total		**220**	**$19,352,497**

4720 - Emergency Medical Services

8750	Paramedic	4	$87,324
8750	Paramedic	5	83,982
8749	Paramedic-In-Charge	6	93,192
8749	Paramedic-In-Charge	2	90,540
8749	Paramedic-In-Charge	4	84,396
8745	Ambulance Commander	3	115,644
	Schedule Salary Adjustments		1,058
Subsection Position Total		**24**	**$2,195,012**
Section Position Total		**244**	**$21,547,509**

Position Total		**244**	**$21,547,509**
	Turnover		**(859,150)**
Position Net Total		**244**	**$20,688,359**

(085/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$88,191,655
0012	Contract Wage Increment - Prevailing Rate	1,137,687
0015	Schedule Salary Adjustments	233,655
0020	Overtime	5,326,219
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	12,242,520
0091	Uniform Allowance	120,500
0000 Personnel Services - Total*		**$107,427,236**
0100 Contractual Services		
0130	Postage	$45,000
0138	For Professional Services for Information Technology Maintenance	17,309,400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	69,860,100
0141	Appraisals	12,000
0142	Accounting and Auditing	998,200
0144	Engineering and Architecture	1,176,000
0147	Surveys	25,000
0148	Testing and Inspecting	81,500
0149	For Software Maintenance and Licensing	461,400
0152	Advertising	188,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	81,000
0155	Rental of Property	3,594,600
0157	Rental of Equipment and Services	49,034,325
0160	Repair or Maintenance of Property	6,885,000
0161	Operation, Repair or Maintenance of Facilities	30,540,100
0162	Repair/Maintenance of Equipment	14,480,500
0166	Dues, Subscriptions and Memberships	271,200
0169	Technical Meeting Costs	1,526,100
0178	Freight and Express Charges	45,500
0181	Mobile Communication Services	201,000
0183	Water	4,684,000
0185	Waste Disposal Services	1,045,000
0186	Pagers	29,500
0188	Vehicle Tracking Service	45,000
0189	Telephone - Non-Centrex Billings	239,400
0190	Telephone - Centrex Billing	759,200
0191	Telephone - Relocations of Phone Lines	3,000
0196	Data Circuits	329,300
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	16,000
0100 Contractual Services - Total*		**$203,966,325**
0200 Travel		
0229	Transportation and Expense Allowance	$2,500
0245	Reimbursement to Travelers	96,000
0270	Local Transportation	9,500
0200 Travel - Total*		**$108,000**

	Appropriations	Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	$480,000
0314	Fuel Oil	360,000
0319	Clothing	246,200
0340	Material and Supplies	9,768,000
0345	Apparatus and Instruments	430,200
0348	Books and Related Material	2,500
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,464,000
0361	Building Materials and Supplies	310,000
0362	Paints and Painting Supplies	350,000
0364	Plumbing Supplies	160,000
0365	Electrical Supplies	3,100,000
0300 Commodities and Materials - Total*		**$16,870,900**
0400 Equipment		
0402	Tools Greater Than $100/Unit	$35,000
0423	Communication Devices	700,000
0424	Furniture and Furnishings	380,200
0440	Machinery and Equipment	1,206,800
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	678,400
0400 Equipment - Total*		**$3,000,400**
9400 Specific Purpose - General		
9438	For Services Provided by the Department of Fleet and Facilities Management	$299,700
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,253,300
9400 Specific Purpose - General - Total		**$1,643,000**
Appropriation Total*		**$333,015,861**

Positions and Salaries

	Position	No	Rate
3015 - Chicago-O'Hare International Airport			
4400 - Administration			
9985	Commissioner of Aviation	1	$186,576
9813	Managing Deputy Commissioner	1	159,096
9679	Deputy Commissioner	1	122,856
9679	Deputy Commissioner	1	115,740
9660	First Deputy Commissioner	1	161,652
7062	Director of Marketing	1	118,080
0802	Executive Administrative Assistant II	1	66,696
0802	Executive Administrative Assistant II	1	54,492
0801	Executive Administrative Assistant I	1	59,796
0311	Projects Administrator	1	83,940
0308	Staff Assistant	1	61,620
	Schedule Salary Adjustments		3,416
Subsection Position Total		**11**	**$1,193,960**

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4401 - Noise Abatement			
9679	Deputy Commissioner	1	$113,448
0313	Assistant Commissioner	1	82,524
0311	Projects Administrator	1	80,004
0302	Administrative Assistant II	1	63,456
Subsection Position Total		**4**	**$339,432**
4402 - Human Resources			
9813	Managing Deputy Commissioner	1	$137,052
1331	Employee Relations Supervisor	1	76,512
1327	Supervisor of Personnel Administration	1	80,916
1318	Training Director	1	66,648
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	80,916
1302	Administrative Services Officer II	1	54,492
0379	Director of Administration	1	100,692
0366	Staff Assistant - Excluded	1	57,648
0309	Coordinator of Special Projects	1	88,812
0308	Staff Assistant	1	58,812
0303	Administrative Assistant III	1	63,456
	Schedule Salary Adjustments		6,982
Subsection Position Total		**12**	**$961,750**
4404 - Payroll Processing			
1302	Administrative Services Officer II	1	$88,812
0431	Clerk IV	1	63,456
0431	Clerk IV	1	55,212
0431	Clerk IV	1	37,704
0313	Assistant Commissioner	1	85,132
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		1,778
Subsection Position Total		**7**	**$453,378**
4406 - External Communications			
9679	Deputy Commissioner	1	$114,084
7090	Administrative Assistant - O'Hare	1	84,780
0705	Director Public Affairs	1	80,112
0702	Public Relations Rep II	1	83,832
0653	Web Author	1	54,492
0313	Assistant Commissioner	1	80,100
0309	Coordinator of Special Projects	1	77,280
0309	Coordinator of Special Projects	1	59,796
0308	Staff Assistant	1	64,548
0302	Administrative Assistant II	1	50,280
0216	Manager of Customer Services	1	94,848
	Schedule Salary Adjustments		5,900
Subsection Position Total		**11**	**$850,052**
4407 - Commercial Development/Concessions			
9679	Deputy Commissioner	1	$120,000
0313	Assistant Commissioner	1	92,064
0311	Projects Administrator	2	85,132
0308	Staff Assistant	1	55,584
Subsection Position Total		**5**	**$437,912**

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4408 - Contracts			
1646	Attorney	1	$131,688
1646	Attorney	1	101,700
1580	Supervisor of Contracts	1	101,700
1482	Contract Review Specialist II	1	69,648
0309	Coordinator of Special Projects	1	84,780
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1	68,580
0308	Staff Assistant	1	64,548
	Schedule Salary Adjustments		4,869
Subsection Position Total		**8**	**$697,197**
4410 - Departmental Finance			
9679	Deputy Commissioner	1	$116,904
9532	Stores Laborer	3	37.00H
6331	Senior Storekeeper	1	43,032
1819	Chief Storekeeper	1	67,224
1814	Coordinator of Warehouse Operations	1	69,684
1812	Manager of Warehouse Operations	1	93,024
1179	Manager of Finance	1	99,696
0810	Executive Secretary II	1	57,648
0431	Clerk IV	1	37,704
0311	Projects Administrator	1	83,352
0308	Staff Assistant	1	68,580
0308	Staff Assistant	1	61,620
	Schedule Salary Adjustments		5,695
Subsection Position Total		**14**	**$1,035,043**
4411 - Revenue Management			
0228	Principal Revenue Analyst	2	$73,584
0126	Financial Officer	1	102,060
0104	Accountant IV	2	91,224
	Schedule Salary Adjustments		1,809
Subsection Position Total		**5**	**$433,485**
4412 - MIS - Departmental			
9679	Deputy Commissioner	1	$120,444
0627	Senior Telecommunications Specialist	1	87,864
0603	Assistant Director of Information Systems	1	95,808
0311	Projects Administrator	1	72,072
0309	Coordinator of Special Projects	1	97,416
0309	Coordinator of Special Projects	1	77,280
	Schedule Salary Adjustments		818
Subsection Position Total		**6**	**$551,702**
4414 - Capital Finance			
9813	Managing Deputy Commissioner	1	$148,644
2926	Supervisor of Grants Administration	1	86,736
0383	Director of Administrative Services	1	94,848
0303	Administrative Assistant III	1	72,936
0144	Fiscal Policy Analyst	1	80,256
Subsection Position Total		**5**	**$483,420**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4415 - Development			
6055	Mechanical Engineer V	1	$95,832
5814	Electrical Engineer IV	1	99,648
5616	Supervising Engineer	1	102,024
5407	Coordinating Architect I	1	102,024
1572	Chief Contract Expediter	1	80,916
0318	Assistant to the Commissioner	1	77,280
0313	Assistant Commissioner	1	103,740
0311	Projects Administrator	1	97,728
0302	Administrative Assistant II	1	37,704
	Schedule Salary Adjustments		906
Subsection Position Total		**9**	**$797,802**
4416 - Compliance			
9679	Deputy Commissioner	1	$110,880
2905	Coordinator of Grants Management	1	54,672
1179	Manager of Finance	1	84,180
0431	Clerk IV	1	48,048
0309	Coordinator of Special Projects	1	69,684
0190	Accounting Technician II	1	63,456
0190	Accounting Technician II	2	57,828
0190	Accounting Technician II	1	41,364
0156	Supervisor of Voucher Auditing	1	80,916
0134	Financial Analyst	1	59,796
0103	Accountant III	1	79,212
	Schedule Salary Adjustments		11,857
Subsection Position Total		**12**	**$819,721**
4417 - Design and Construction			
9679	Deputy Commissioner	1	$130,380
0311	Projects Administrator	1	104,328
0311	Projects Administrator	1	96,456
0311	Projects Administrator	1	85,812
0311	Projects Administrator	1	79,320
Subsection Position Total		**5**	**$496,296**
4420 - Planning			
9813	Managing Deputy Commissioner	1	$130,008
1440	Coordinating Planner II	1	103,740
0311	Projects Administrator	1	71,088
0308	Staff Assistant	1	68,580
	Schedule Salary Adjustments		1,742
Subsection Position Total		**4**	**$375,158**
4430 - Property Management			
9679	Deputy Commissioner	1	$110,004
1665	Chief Leasing Agent	1	84,780
1440	Coordinating Planner II	1	102,024
0311	Projects Administrator	1	66,720
Subsection Position Total		**4**	**$363,528**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4510 - Legal/Government Affairs			
9813	Managing Deputy Commissioner	1	$148,488
0320	Assistant to the Commissioner	1	73,752
0313	Assistant Commissioner	1	82,524
0308	Staff Assistant	1	65,436
Subsection Position Total		**4**	**$370,200**
4606 - Airfield Operations			
9679	Deputy Commissioner	1	$119,256
7026	Chief Airport Operations Supervisor	2	106,884
7026	Chief Airport Operations Supervisor	1	88,812
7025	Assistant Chief Airport Operations Supervisor	1	115,224
7025	Assistant Chief Airport Operations Supervisor	2	105,024
7021	Airport Operations Supervisor II	4	105,024
7021	Airport Operations Supervisor II	1	95,688
7021	Airport Operations Supervisor II	1	91,404
7021	Airport Operations Supervisor II	2	87,228
7021	Airport Operations Supervisor II	2	83,220
7021	Airport Operations Supervisor II	2	79,512
7021	Airport Operations Supervisor II	2	75,108
7021	Airport Operations Supervisor II	1	71,736
7020	General Manager of Airport Operations	1	106,884
7010	Airport Operations Supervisor I	1	79,512
7010	Airport Operations Supervisor I	2	75,888
7010	Airport Operations Supervisor I	4	72,456
7010	Airport Operations Supervisor I	3	68,472
7010	Airport Operations Supervisor I	2	65,376
7010	Airport Operations Supervisor I	1	62,400
7010	Airport Operations Supervisor I	6	59,544
7010	Airport Operations Supervisor I	5	56,880
5614	Civil Engineer IV	1	72,156
5613	Civil Engineer III	1	91,224
0810	Executive Secretary II	1	55,044
	Schedule Salary Adjustments		49,516
Subsection Position Total		**50**	**$4,012,336**
4626 - Vehicle Operations			
7633	Hoisting Engineer	4	$46.10H
7185	Foreman of Motor Truck Drivers	7	35.71H
7184	Pool Motor Truck Driver	231,000H	33.85H
7183	Motor Truck Driver		34.36H
7183	Motor Truck Driver	122	33.85H
7124	Equipment Dispatcher	7	34.44H
7123	Equipment Training Specialist - MTD	1	6,214M
7015	Airport Manager - O'Hare	1	92,064
7015	Airport Manager - O'Hare	1	84,180
0313	Assistant Commissioner	1	102,708
0303	Administrative Assistant III	1	66,492
Subsection Position Total		**145**	**$18,234,074**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4700 - Administration Facilities			
9679	Deputy Commissioner	1	$119,256
7046	Manager - O'Hare Maintenance Control Center	1	106,884
7027	Construction Coordinator	1	97,416
7024	Coordinator of Maintenance Repairs	1	49,668
7020	General Manager of Airport Operations	1	109,032
7020	General Manager of Airport Operations	1	104,772
5424	Supervising Architect	1	97,728
0665	Senior Data Entry Operator	2	57,828
0323	Administrative Assistant III - Excluded	1	57,648
0318	Assistant to the Commissioner	1	88,812
0318	Assistant to the Commissioner	1	70,380
0309	Coordinator of Special Projects	1	88,812
0308	Staff Assistant	1	64,548
0303	Administrative Assistant III	2	66,492
	Schedule Salary Adjustments		2,748
Subsection Position Total		**16**	**$1,306,344**
4707 - HVAC Plant			
7775	Stationary Fireman	6	$30.66H
7747	Chief Operating Engineer	1	9,368.32M
7745	Assistant Chief Operating Engineer	12	49.54H
7743	Operating Engineer - Group A	39	45.04H
7741	Operating Engineer - Group C	54	42.79H
5040	Foreman of Electrical Mechanics	3	46.00H
5035	Electrical Mechanic	9	43.00H
Subsection Position Total		**124**	**$11,283,393**
4717 - Skilled Trades			
9528	Laborer - Bureau of Electricity	1	$37.00H
9411	Construction Laborer	14	37.00H
8246	Foreman of Construction Laborers	1	38.10H
6676	Foreman of Machinists	1	46.42H
6674	Machinist	9	43.92H
5042	General Foreman of Electrical Mechanics	1	8,493.33M
5040	Foreman of Electrical Mechanics	7	46.00H
5035	Electrical Mechanic	58	43.00H
4857	General Foreman of Sheet Metal Workers	1	7,786.13M
4855	Sheet Metal Worker	6	41.21H
4776	Foreman of Steamfitters	2	49.00H
4774	Steamfitter	12	46.00H
4656	Sign Painter	3	35.29H
4636	Foreman of Painters	2	45.84H
4634	Painter	2	43.30H
4634	Painter	31	40.75H
4566	General Foreman of Construction Laborers	1	41.39H
4303	Foreman of Carpenters	1	45.02H
4301	Carpenter	18	42.52H
Subsection Position Total		**171**	**$15,061,593**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4727 - Custodial/Labor Services			
9535	General Laborer - Aviation	11	$19.00H
9535	General Laborer - Aviation	29,120H	18.50H
9533	Laborer	62	31.37H
8243	General Foreman of Laborers	1	41.39H
7005	Airport Maintenance Foreman	7	32.37H
4286	Foreman of Window Washers	1	23.08H
4285	Window Washer	4	22.30H
4225	Foreman of Custodial Workers	7	23.00H
4223	Custodial Worker	45	19.97H
4223	Custodial Worker	2	19.74H
4223	Custodial Worker	14	15.90H
4223	Custodial Worker	12	13.50H
4223	Custodial Worker	7	13.00H
4223	Custodial Worker	18	12.50H
4221	Custodial Worker - Part Time	22,880H	12.05H
Subsection Position Total		**191**	**$9,828,997**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4800 - Security Operations			
9813	Managing Deputy Commissioner	1	$130,380
9679	Deputy Commissioner	1	111,216
7004	Manager of Security Communications Center	1	93,024
4211	Aviation Security Officer - Hourly	255,068H	21.06H
4210	Aviation Security Officer	7	80,136
4210	Aviation Security Officer	9	76,452
4210	Aviation Security Officer	6	73,032
4210	Aviation Security Officer	15	69,708
4210	Aviation Security Officer	20	66,552
4210	Aviation Security Officer	21	63,552
4210	Aviation Security Officer	16	60,648
4210	Aviation Security Officer	26	57,900
4210	Aviation Security Officer	13	53,628
4210	Aviation Security Officer	7	51,216
4210	Aviation Security Officer	10	48,924
4210	Aviation Security Officer	24	46,656
4209	Aviation Security Sergeant	1	80,916
4209	Aviation Security Sergeant	4	77,280
4209	Aviation Security Sergeant	1	73,752
4209	Aviation Security Sergeant	3	70,380
4209	Aviation Security Sergeant	4	67,224
4209	Aviation Security Sergeant	1	63,516
4209	Aviation Security Sergeant	1	59,796
4209	Aviation Security Sergeant	2	54,492
4208	Shift Supervisor of Aviation Security	2	97,416
4208	Shift Supervisor of Aviation Security	1	93,024
4208	Shift Supervisor of Aviation Security	2	88,812
4208	Shift Supervisor of Aviation Security	1	80,916
4208	Shift Supervisor of Aviation Security	5	62,640
0801	Executive Administrative Assistant I	1	46,152
0431	Clerk IV	1	60,600
0318	Assistant to the Commissioner	1	70,380
0318	Assistant to the Commissioner	1	63,276
0313	Assistant Commissioner	1	93,912
0311	Projects Administrator	1	101,004
0311	Projects Administrator	1	77,772
0309	Coordinator of Special Projects	1	80,916
0304	Assistant to Commissioner	1	73,020
0302	Administrative Assistant II	1	48,048
	Schedule Salary Adjustments		109,562
Subsection Position Total		**215**	**$19,105,602**
4810 - Safety			
9679	Deputy Commissioner	1	$116,904
7007	Aviation Safety Director	1	73,020
7007	Aviation Safety Director	1	63,516
6305	Safety Specialist	2	62,400
6122	Safety Specialist	1	59,976
1912	Project Coordinator	1	73,752
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		5,022
Subsection Position Total		**8**	**$580,446**

Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4818 - ID Badging			
5043	Electronics Technician	1	$6,166.45M
0832	Personal Computer Operator II	1	57,828
0665	Senior Data Entry Operator	1	52,740
0664	Data Entry Operator	1	48,048
0664	Data Entry Operator	1	43,740
0664	Data Entry Operator	1	41,784
0664	Data Entry Operator	1	39,912
0430	Clerk III	1	45,828
0375	Manager - Aviation ID Badge Operations	1	59,796
0308	Staff Assistant	1	46,152
0303	Administrative Assistant III	1	69,648
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	60,600
0302	Administrative Assistant II	2	50,280
	Schedule Salary Adjustments		8,745
Subsection Position Total		**15**	**$812,834**
4909 - Landside Operations			
7482	Parking Enforcement Aide	1	$60,648
7482	Parking Enforcement Aide	2	55,248
7099	Airport Facilities Manager	2	76,512
7099	Airport Facilities Manager	1	73,020
7099	Airport Facilities Manager	1	69,684
7099	Airport Facilities Manager	2	63,516
7052	Shift Supervisor of Airport Ground Transportation	1	73,752
7052	Shift Supervisor of Airport Ground Transportation	2	64,152
7052	Shift Supervisor of Airport Ground Transportation	1	45,240
7027	Construction Coordinator	1	93,024
7023	General Manager of Grounds and Terminal Facilities	1	106,884
7020	General Manager of Airport Operations	1	114,588
4201	Operations Manager of Airport Parking	1	80,916
4201	Operations Manager of Airport Parking	1	70,380
4201	Operations Manager of Airport Parking	1	49,668
0320	Assistant to the Commissioner	1	73,752
0313	Assistant Commissioner	1	107,952
0302	Administrative Assistant II	1	60,600
	Schedule Salary Adjustments		12,290
Subsection Position Total		**22**	**$1,611,254**
Section Position Total		**1,083**	**$92,496,909**
Position Total		**1,083**	**$92,496,909**
	Turnover		**(4,071,599)**
Position Net Total		**1,083**	**$88,425,310**

(099/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0011	Contract Wage Increment - Salary	$756,380
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,174,876
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,779,998
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	100,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	153,918
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	330,000
0051	Claims Under Unemployment Insurance Act	673,000
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	4,255,103
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	745,766
0070	Tuition Reimbursement and Educational Programs	45,000
0000 Personnel Services - Total*		**$26,014,041**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$2,192,494
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,834,812
0142	Accounting and Auditing	1,107,500
0145	Legal Expenses	2,233,500
0172	For the Cost of Insurance Premiums and Expenses	17,000,000
0196	Data Circuits	165,000
0100 Contractual Services - Total*		**$27,533,306**
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	$349,151,664
0913	For Payment of First Lien Bonds	157,070,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	600,000
0900 Specific Purposes - Financial - Total		**$506,829,664**
9000 Specific Purpose - General		
9009	For the Development of an Off-Site Shelter and Counseling Center for the Homeless	$1,000,000
9027	For the City Contribution to Social Security Tax	39,581
9046	For Operations and Maintenance Reserve	4,175,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9076	City's Contribution to Medicare Tax	1,678,789
9000 Specific Purpose - General - Total		**$8,893,370**
9100 Specific Purpose - as Specified		
9165	For Expenses Related to the Data Center	129,616
9100 Specific Purpose - as Specified - Total		**$129,616**

	Appropriations	Amount
9400 Specific Purpose - General		
9459	For Services Provided by the Fire Department	3,000,000
9400 Specific Purpose - General - Total		**$3,000,000**
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Provision for Pension	$16,869,767
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries	15,549,000
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	7,900,000
9600 Reimbursements - Total		**$40,318,767**
Appropriation Total*		**$612,718,764**

Fund Total		**$1,045,759,000**

Fund Position Total	**1,723**	**$143,696,494**
Turnover		**(6,282,142)**
Fund Position Net Total	**1,723**	**$137,414,352**

(099/1005/2005)

	Appropriations	Amount
9200 Specific Purpose - as Specified		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	55,239,000
9200 Specific Purpose - as Specified - Total		**$55,239,000**
9600 Reimbursements		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	558,000
9600 Reimbursements - Total		**$558,000**
Appropriation Total*		**$55,797,000**
Fund Total		**$55,797,000**

005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$161,643
0015	Schedule Salary Adjustments	1,632
0000 Personnel Services - Total*		**$163,275**
Appropriation Total*		**$163,275**

Positions and Salaries

	Position	No	Rate
3040 - TIF Administration			
1105	Senior Budget Analyst	1	$72,852
0306	Assistant Director	1	92,064
	Schedule Salary Adjustments		1,632
Section Position Total		**2**	**$166,548**
Position Total		**2**	**$166,548**
	Turnover		**(3,273)**
Position Net Total		**2**	**$163,275**

(027/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$297,544
0015	Schedule Salary Adjustments	1,512
0000 Personnel Services - Total*		**$299,056**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
0100 Contractual Services - Total*		**$250,000**
Appropriation Total*		**$549,056**

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4061 - TIF Accounting and Reporting			
0150	Manager of Auditing	1	$65,000
0120	Supervisor of Accounting	1	100,692
0104	Accountant IV	1	91,224
0103	Accountant III	1	59,268
	Schedule Salary Adjustments		1,512
Subsection Position Total		**4**	**$317,696**
Section Position Total		**4**	**$317,696**
Position Total		**4**	**$317,696**
	Turnover		**(18,640)**
Position Net Total		**4**	**$299,056**

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	75,699
0000 Personnel Services - Total*		**$75,699**
Appropriation Total*		**$75,699**
Department Total		**$624,755**

Positions and Salaries

Position		No	Rate
3016 - Financial Strategy			
4058 - TIF Administration			
0117	Assistant Director of Finance	1	$95,832
Subsection Position Total		**1**	**$95,832**
Section Position Total		**1**	**$95,832**
Position Total		**1**	**$95,832**
	Turnover		**(20,133)**
Position Net Total		**1**	**$75,699**
Department Position Total		**5**	**$413,528**
	Turnover		**(38,773)**
Department Position Net Total		**5**	**$374,755**

028 - CITY TREASURER

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	85,020
0000 Personnel Services - Total*		**$85,020**
Appropriation Total*		**$85,020**

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	1	$85,020
Section Position Total		**1**	**$85,020**
Position Total		**1**	**$85,020**

(031/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	1,132,342
0000 Personnel Services - Total*		**$1,132,342**
Appropriation Total*		**$1,132,342**

Positions and Salaries

	Position	No	Rate
3044 - Finance and Economic Development			
1652	Chief Assistant Corporation Counsel	1	$124,572
1643	Assistant Corporation Counsel	2	103,788
1643	Assistant Corporation Counsel	1	102,492
1643	Assistant Corporation Counsel	2	95,052
1643	Assistant Corporation Counsel	1	83,400
1643	Assistant Corporation Counsel	1	61,980
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641	Assistant Corporation Counsel Supervisor - Senior	1	97,488
1619	Supervising Paralegal	1	80,916
0863	Legal Secretary	1	76,428
Section Position Total		**12**	**$1,137,984**
Position Total		**12**	**$1,137,984**
	Turnover		**(5,642)**
Position Net Total		**12**	**$1,132,342**

(054/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,735,869
0015	Schedule Salary Adjustments	2,019
0000 Personnel Services - Total*		**$3,737,888**
9400 Specific Purpose - General		
9454	or Services Provided by the Department of Planning and Development	125,000
9400 Specific Purpose - General - Total		**$125,000**
Appropriation Total*		**$3,862,888**

Positions and Salaries

	Position	No	Rate
3035 - Administration			
4001 - Finance and Fiscal Operations			
9679	Deputy Commissioner	1	$102,708
1752	Economic Development Coordinator	1	111,996
1439	Financial Planning Analyst	1	81,708
Subsection Position Total		**3**	**$296,412**
4002 - Administrative Services			
0638	Programmer/Analyst	1	$83,640
0601	Director of Information Systems	1	103,428
0308	Staff Assistant	1	64,548
Subsection Position Total		**3**	**$251,616**
4004 - Planning and Urban Design			
1441	Coordinating Planner	1	$80,100
1440	Coordinating Planner II	1	102,024
Subsection Position Total		**2**	**$182,124**
Section Position Total		**8**	**$730,152**
3041 - Economic Development			
4014 - Workforce Solutions			
3092	Program Director	1	$80,916
1981	Coordinator of Economic Development	2	76,512
0313	Assistant Commissioner	1	87,600
0309	Coordinator of Special Projects	1	80,916
0308	Staff Assistant	1	65,436
0308	Staff Assistant	1	64,548
	Schedule Salary Adjustments		2,019
Subsection Position Total		**7**	**$534,459**

3041 - Economic Development - Continued

	Position	No	Rate
4016 - TIF Administration			
9813	Managing Deputy Commissioner	1	$133,920
9679	Deputy Commissioner	1	112,332
2921	Senior Research Analyst	1	76,524
0313	Assistant Commissioner	1	99,600
0310	Project Manager	1	85,020
0308	Staff Assistant	1	64,548
Subsection Position Total		**6**	**$571,944**
4017 - TIF Underwriting			
1752	Economic Development Coordinator	1	$102,060
1439	Financial Planning Analyst	1	86,796
1439	Financial Planning Analyst	2	78,000
Subsection Position Total		**4**	**$344,856**
4018 - TIF District Planning and Monitoring			
1912	Project Coordinator	1	$54,492
1441	Coordinating Planner	2	78,000
1439	Financial Planning Analyst	1	95,832
1439	Financial Planning Analyst	7	78,000
Subsection Position Total		**11**	**$852,324**
4019 - TIF RDA Monitoring and Compliance			
2917	Program Auditor III	1	$91,980
1439	Financial Planning Analyst	2	78,000
0123	Fiscal Administrator	1	80,112
Subsection Position Total		**4**	**$328,092**
4026 - Business Development			
1981	Coordinator of Economic Development	1	$106,884
1981	Coordinator of Economic Development	2	93,024
1752	Economic Development Coordinator	1	102,060
1440	Coordinating Planner II	1	99,108
0309	Coordinator of Special Projects	1	97,416
Subsection Position Total		**6**	**$591,516**
Section Position Total		**38**	**$3,223,191**
Position Total		**46**	**$3,953,343**
	Turnover		**(215,455)**
Position Net Total		**46**	**$3,737,888**

070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

	Appropriations	Amount
9400 Specific Purpose - General		
9470	For Services Provided by Business Affairs and Consumer Protection	375,000
9400 Specific Purpose - General - Total		**$375,000**
Appropriation Total*		**$375,000**

(099/1005/2005)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$50,000
0142	Accounting and Auditing	650,000
0100 Contractual Services - Total*		**$700,000**
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Provision for Pension	$571,720
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries	999,000
9600 Reimbursements - Total		**$1,570,720**
Appropriation Total*		**$2,270,720**

Fund Total		**$8,514,000**

Fund Position Total	**66**	**$5,756,423**
Turnover		**(263,143)**
Fund Position Net Total	**66**	**$5,493,280**

Summary G

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2014

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	$6,641,477	$2,620,115	$9,261,592
Office of Budget and Management	2,255,882	6,807,560	9,063,442
Department of Innovation and Technology	33,141,080	2,891,494	36,032,574
City Clerk	10,000,843		10,000,843
Department of Finance	76,971,965	1,882,508	78,854,473
City Treasurer	2,497,474		2,497,474
Department of Administrative Hearings	7,835,668		7,835,668
Department of Law	34,665,575	1,799,052	36,464,627
Department of Human Resources	5,847,162		5,847,162
Department of Procurement Services	7,861,107		7,861,107
Department of Fleet and Facility Management	326,928,180	5,354,368	332,282,548
Total - Finance and Administration	**$514,646,413**	**$21,355,097**	**$536,001,510**
Legislative and Elections			
City Council	$26,834,029		$26,834,029
Board of Election Commissioners	11,875,547		11,875,547
Total - Legislative and Elections	**$38,709,576**		**$38,709,576**
City Development			
Department of Cultural Affairs and Special Events	$31,569,133	$2,509,000	$34,078,133
Department of Planning and Development	31,035,629	122,767,023	153,802,652
Total - City Development	**$62,604,762**	**$125,276,023**	**$187,880,785**
Community Services			
Department of Public Health	$28,127,328	$124,017,143	$152,144,471
Commission on Human Relations	1,114,956	1,059,809	2,174,765
Mayor's Office for People with Disabilities	1,186,729	4,142,048	5,328,777
Department of Family and Support Services	53,753,119	270,936,924	324,690,043
Chicago Public Library	51,317,837	17,232,000	68,549,837
Total - Community Services	**$135,499,969**	**$417,387,924**	**$552,887,893**
Public Safety			
Police Board	$434,083		$434,083
Independent Police Review Authority	8,293,507		8,293,507
Department of Police	1,312,988,941	58,522,108	1,371,511,049
Office of Emergency Management and Communications	85,975,856	116,544,783	202,520,639
Fire Department	568,396,265	9,607,000	578,003,265
Total - Public Safety	**$1,976,088,652**	**$184,673,891**	**$2,160,762,543**

Summary G

Distribution of Proposed Appropriations - All Funds - 2014 - Continued

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	$5,769,239		$5,769,239
Department of Buildings	25,854,087	6,546,065	32,400,152
Department of Business Affairs and Consumer Protection	18,686,485	985,000	19,671,485
Commission on Animal Care and Control	5,350,749	2,028,000	7,378,749
License Appeal Commission	168,295		168,295
Board of Ethics	775,383		775,383
Total - Regulatory	**$56,604,238**	**$9,559,065**	**$66,163,303**
Infrastructure Services			
Department of Streets and Sanitation	$252,155,839	$6,000,000	$258,155,839
Chicago Department of Transportation	128,804,833	544,441,000	673,245,833
Total - Infrastructure Services	**$380,960,672**	**$550,441,000**	**$931,401,672**
Public Service Enterprises			
Department of Aviation	$422,106,128	$396,463,000	$818,569,128
Department of Water Management	265,763,920	7,000,000	272,763,920
Total - Public Service Enterprises	**$687,870,048**	**$403,463,000**	**$1,091,333,048**
General Financing Requirements			
Finance General	$3,549,570,670		$3,549,570,670
Total - General Financing Requirements	**$3,549,570,670**		**$3,549,570,670**
Total - All Functions	**$7,402,555,000**	**$1,712,156,000**	**$9,114,711,000**
Deduct Transfers between Funds			316,008,000
Total - All Functions			**$8,798,703,000**
Deduct Proceeds of Debt			94,994,000
Net Total - All Functions			**$8,703,709,000**

Estimate of Grant Revenue for 2014

	2014	2013
Awards from Agencies of the Federal Goverment	1,481,096,500	1,245,291,155
Awards from Agencies of the State of Illinois	173,995,000	200,916,000
Awards from Public and Private Agencies	23,803,000	45,446,000
CDBG Program Revenue	3,453,500	2,799,500
Grant Program Income	23,403,000	29,722,000
Anticipated STIMULUS awards from the Federal Government	6,405,000	30,647,000
Total	**1,712,156,000**	**1,554,821,655**

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of $150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

The appropriation set forth for specific grants funding multiple departments will be reflected according to the appropriation allotted per department. A summary of the specific grants funding multiple departments will be included to show actual awardees and the total grant award amount.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

*** Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are multiple grants budgeted in that fund ***
For total grant amount see section marked "Grants Funding Multiple Departments"

Grant Detail

GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
Finance and Administration				
001 - Office of the Mayor				
*2809:0929:ComEd Settlement Fund	$395,515	$374,115		$374,115
2800:0P71:Innovation Delivery Grant	1,928,000	2,000,000		2,000,000
2805:0P92:National Forum on Youth Violence Prevention	246,000		246,000	246,000
Total - 001 - Office of the Mayor	**$2,569,515**	**$2,374,115**	**$246,000**	**$2,620,115**
005 - Office of Budget and Management				
2855:0075:Central Grants Management	$1,680,000	$1,952,000		$1,952,000
*2809:0929:ComEd Settlement Fund	9,838,407	1,000,112		1,000,112
*2807:0M39:Urban Area Security Initiative	223,345	225,217		225,217
0K40:Community Development Block Grant	3,320,537	3,630,231		3,630,231
Total - 005 - Office of Budget and Management	**$15,062,289**	**$6,807,560**		**$6,807,560**
006 - Department of Innovation and Technology				
0S60:2818:ARRA - Arra - Btop Public Computer Centers	$345,000			
0S04:2817:ARRA - Arra - Btop Sustainable Broadband Adoption	85,000			
2820:0792:Fiber Connection Grant	566,000	566,000		566,000
*2811:0H42:Health Emergency Preparedness	502,398	502,059		502,059
*2810:0H05:Health Enterprise Systems	1,787,298	1,567,627		1,567,627
*2815:0562:Health Sti/HIV Technology	252,151	255,808		255,808
Total - 006 - Department of Innovation and Technology	**$3,537,847**	**$2,891,494**		**$2,891,494**
027 - Department of Finance				
*2801:0N27:DHS Accounting	$304,389	$306,898		$306,898
*2800:0N21:DHS Accounting		124,585		124,585
2800:0585:DHS Accounting	125,679			
0K40:Community Development Block Grant	1,482,256	1,451,025		1,451,025
Total - 027 - Department of Finance	**$1,912,324**	**$1,882,508**		**$1,882,508**
031 - Department of Law				
0K40:Community Development Block Grant	$1,816,789	$1,799,052		$1,799,052
Total - 031 - Department of Law	**$1,816,789**	**$1,799,052**		**$1,799,052**

Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
038 - Department of Fleet and Facility Management				
*2838:0929:ComEd Environmental Fund	$884,078	$870,773	$50,000	$920,773
2814:0P83:LED Lighting	153,000	200,000	100,000	300,000
2843:0079:Lighting Retrofits	139,000	300,000	100,000	400,000
2833:0079:North Park Villiage Senior Wellness Center	1,000,000		1,000,000	1,000,000
2841:0B05:Peoples Energy Settlement	2,268,000			
*2842:0P29:Public Sector Energy Efficiency Aggregation Program	296,000		100,000	100,000
*2836:0P14:Streeterville Thorium Moratoriam Area Environmental Settlement Funds	2,559,000		2,499,000	2,499,000
0K40:Community Development Block Grant	137,285	134,595		134,595
Total - 038 - Department of Fleet and Facility Management	**$7,436,363**	**$1,505,368**	**$3,849,000**	**$5,354,368**
Total - Finance and Administration	**$32,335,127**	**$17,260,097**	**$4,095,000**	**$21,355,097**

Grants by Program Category, Department, and Grant - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
City Development				
023 - Department of Cultural Affairs and Special Events				
2843:0P65:30th Anniversary Chicago Blues Festival	$12,000			
2865:0J25:Art Works		45,000		45,000
2867:0J28:Burnham Award for Excellence in Planning	5,000		5,000	5,000
2860:0P73:Chicago Cultural Center - Randolph Street		100,000		100,000
2855:0P72:Chicago Cultural Center Exhibition	25,000	90,000		90,000
2864:0P72:Chicago Cultural Center Foundation	146,000		136,000	136,000
2862:0P72:Chicago Cultural Center Renovation / Restoration	250,000		200,000	200,000
2859:0P73:Chicago Cultural Plan	15,000	250,000	15,000	265,000
2851:0P72:Cultural Fund		50,000		50,000
2858:0P72:Development / Artists Residency Project		35,000		35,000
2861:0P72:Gertrude Bernstein Memorial Garden	10,000		10,000	10,000
2839:0J23:IAC - Community Arts Access Program	146,000	146,000		146,000
2838:0J24:IAC - Partners in Excellence	43,000	44,000		44,000
2845:0P65:Loops and Variations Concerts	45,000			
2846:0P72:Made in Chicago World Class Jazz	105,000	70,000		70,000
2841:0P65:Market Research	75,000			
2800:0865:Mayor's Institute of City Design (Micd)	250,000		250,000	250,000
2849:0P72:Millenium Park Workouts	100,000	100,000		100,000
2863:0P72:Public Art Endowment	610,000		610,000	610,000
2848:0P72:Summerdance and World Music Festival	250,000		230,000	230,000
2866:0J26:Tourism Marketing Partnership Program		88,000		88,000
2852:0P72:World Music Festival	28,000	35,000		35,000
Total - 023 - Department of Cultural Affairs and Special Events	**$2,115,000**	**$1,053,000**	**$1,456,000**	**$2,509,000**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

City Development - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
054 - Department of Planning and Development				
2843:0K50:2009 Chicago Landmarks Map	$24,000	$12,000		$12,000
0S73:2801:ARRA - Neighborhood Stabilization	8,010,000			
0S85:2800:ARRA - Neighborhood Stabilization Program 2	6,500,000	794,000		794,000
0S13:2815:ARRA - Neighborhood Stabilization Program 3	13,535,000		2,500,000	2,500,000
0S13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income		3,048,000		3,048,000
0S85:2850:ARRA - Neighborhood Stabilization Program Income	6,789,000		6,433,000	6,433,000
0S73:2849:ARRA - Neighborhood Stabilization Program Income	8,914,000		6,956,000	6,956,000
2876:0K54:Calumet Open Space Reserve - Hegewisch Marsh	391,000		391,000	391,000
2865:0K44:Chicago Community Small Grants	25,000			
2853:0K30:Chicago Metropolitan Agency for Planning Energy Grant	350,000			
2863:0K43:Choice Neighborhoods Implementation	766,000		591,000	591,000
2868:0K32:Foreclosure Prevention Program	1,981,000	900,000	975,000	1,875,000
2819:0K14:Home Investment Partnership		16,060,000		16,060,000
2819:0K11:Home Investment Partnership	78,577,000		40,571,000	40,571,000
2874:0K51:Low Income Housing Trust Fund		10,500,000		10,500,000
2815:0K25:Neighborhood Stabilization Program 3		(4,048,000)	4,048,000	
2839:0770:OSLAD Beidler School Park	575,000			
2877:0K41:Pershing Road Incubator Feasibility Study	95,000		95,000	95,000
2832:0K17:Ravenswood Industrial Cooridor	100,000		100,000	100,000
2856:0K30:Sunshot Initiative - Rooftop Solar Challenge	822,000			
0K40:Community Development Block Grant	30,867,917	32,841,023		32,841,023
Total - 054 - Department of Planning and Development	**$158,321,917**	**$60,107,023**	**$62,660,000**	**$122,767,023**
Total - City Development	**$160,436,917**	**$61,160,023**	**$64,116,000**	**$125,276,023**

Grants by Program Category, Department, and Grant - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
Community Services				
041 - Department of Public Health				
2828:0260:AIDS Surveillance & Seroprevalence	$1,386,000			
2714:0H45:Air Pollution Control Program	412,000	412,000		412,000
2734:0071:Biosense Syndromic Surveillance	25,000	25,000		25,000
2883:0H41:Bioterrorism Hospital Preparedness Program		3,276,000		3,276,000
2883:0847:Bioterrorism Hospital Preparedness Program	3,276,000		76,000	76,000
*2829:0H42:Bioterrorism Preparedness Response Planning Grant		9,316,941		9,316,941
2829:0847:Bioterrorism Preparedness Response Planning Grant	9,337,602		3,904,000	3,904,000
2853:0226:Breast and Cervical Cancer Outreach Program	500,000			
2710:0517:Building Epidemiology and Health IT Capacity	644,000		300,000	300,000
2710:0H32:Building Epidemiology and Health IT Capacity		636,000		636,000
2700:0H28:Care Van Blue Cross	317,000	317,000		317,000
2894:0K48:Chicago Family Case Management	1,877,000	1,677,000		1,677,000
2804:0248:Childhood Lead Poisoning Prevention	431,000		222,000	222,000
2804:0H15:Childhood Lead Poisoning Prevention		431,000		431,000
2726:0H07:Community Transformation	444,000		444,000	444,000
2713:0H29:Dating Matters	546,000	350,000		350,000
2871:0H11:Dental Sealant		50,000		50,000
2871:0071:Dental Sealant	105,000		78,000	78,000
2844:0263:Education/Follow-Up Services in Genetics	117,000			
2880:0594:Educational Seminars Support	94,000		46,000	46,000
2712:0050:Enhanced Comprehensive HIV Prevention Planning	1,691,000			
2813:0H33:Epidemiology and Laboratory Capacity		172,000		172,000
2813:0517:Epidemiology and Laboratory Capacity	172,000		75,000	75,000
2729:0H25:Genetics Education / Follow Up Services		139,000		139,000
2733:0H16:HIV / AIDS Surveillance		1,517,000		1,517,000
2978:0260:HIV Behavioral Surveillance	451,000			
2978:0H19:HIV Behavioral Surveillance		451,000		451,000
2812:0260:HIV/AIDS Prevention	10,260,000		1,300,000	1,300,000
2812:0H20:HIV/AIDS Prevention		9,992,000		9,992,000
2961:0578:HOPWA Housing and Health Study Program	1,488,000		1,000,000	1,000,000
2718:0H44:Hazardous Materials Emergency Preparedness (HMEP) Planning	40,000	40,000		40,000
*2921:0H05:Health Services Program Income	7,000,702	6,223,373		6,223,373
2849:0K49:Healthy Families Illinois	247,000	247,000		247,000
2816:0H18:Healthy Start Initiative	889,000	889,000		889,000
2932:0H36:Housing Opportunities for People with AIDS (HOPWA)	6,108,000	6,108,000		6,108,000
2727:0261:Immunization Capacity Building Assistance	1,034,000		1,015,000	1,015,000
2820:0H23:Immunization and Vaccines for Children		4,748,000		4,748,000

Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
2820:0261:Immunization and Vaccines for Children	5,404,000		1,131,000	1,131,000
2724:0261:Immunizations and Vaccines for Children	749,000			
2884:0H24:Lead Based Paint Hazard Control (Torrens Fund)		400,000		400,000
2944:0847:Lead Hazard Reduction Demonstration Program	3,000,000		2,700,000	2,700,000
2830:0352:Local Basic Health Protection	2,541,000			
2730:0H30:Local Health Protection		2,541,000		2,541,000
2910:0K47:Maternal and Child Health Block Grant (MATCH)	5,018,000	5,018,000		5,018,000
2802:0H37:Mental Health - Mental Health Base Grant	833,000	1,133,000		1,133,000
2974:0H34:Minority AIDS Initiative		1,329,000		1,329,000
*2974:0562:Minority AIDS Initiative	2,464,000		300,000	300,000
2887:0260:Morbidity and Risk Behavior Surveillance	451,000			
2887:0H21:Morbidity and Risk Behavior Surveillance		451,000		451,000
2960:0H27:Mosquito Vector Prevention Program (Tire Funds)	673,000	675,000		675,000
2705:0H01:Public Health Infrastructure (Component I)	300,000		46,000	46,000
2705:0H43:Public Health Infrastructure (Component I)		300,000		300,000
2721:0H26:Resource Conservation	150,000	150,000		150,000
2920:0260:Ryan White HIV Care Act - Title III HIV Early Intervention	503,000			
2731:0H35:Ryan White HIV Care Act A - Emergency Relief		26,127,192		26,127,192
2728:0H22:Ryan White HIV Care Act C - Early Intervention Services		478,000		478,000
*2806:0562:Ryan White HIV Care Act Title I	25,681,849		580,000	580,000
2985:0H10:STD Surveillance Network Ssun				
2736:0H46:School Based Health Centers and Health Insurance Enrollment	700,000		700,000	700,000
2814:0050:Sexually Transmitted Disease Prevention	2,511,000			
2814:0H09:Sexually Transmitted Disease Prevention		2,323,000		2,323,000
2735:0H47:Smiles Across America	10,000		10,000	10,000
2722:0H39:Solid Waste Management	143,000	167,000		167,000
2722:0648:Solid Waste Management	250,000	250,000		250,000
2936:0H38:Substance Abuse Treatment - DASA	653,000	654,000		654,000
2984:0H12:Summer Food Program		75,000		75,000
2984:0071:Summer Food Program	108,000		11,000	11,000
2878:0071:Tanning Facilities Inspections	13,000		5,000	5,000
2878:0H13:Tanning Facilities Inspections		11,000		11,000
2998:0H14:Tattoo and Body Art Piercing		24,000		24,000
2998:0071:Tattoo and Body Art Piercing	26,000		4,000	4,000
2702:0352:Teen Pregnancy Prevention - Chicago Public Schools	364,000	364,000	100,000	464,000
2868:0H40:Tobacco Free Communities	1,259,000	1,259,000		1,259,000
2725:0H06:Translation Research Program	174,000	36,000	100,000	136,000
2824:0382:Tuberculosis Control	1,414,000		120,000	120,000
2824:0H31:Tuberculosis Control		1,260,000		1,260,000

Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
2720:0H08:Underground Storage Tank Inspection	550,000	550,000		550,000
2808:0K46:Women, Infants and Children Nutrition	5,019,000	5,019,000		5,019,000
0K40:Community Development Block Grant	9,136,284	12,138,637		12,138,637
Total - 041 - Department of Public Health	**$118,990,437**	**$109,750,143**	**$14,267,000**	**$124,017,143**
045 - Commission on Human Relations				
0K40:Community Development Block Grant	$1,229,562	$1,059,809		$1,059,809
Total - 045 - Commission on Human Relations	**$1,229,562**	**$1,059,809**		**$1,059,809**
048 - Mayor's Office for People with Disabilities				
2802:0819:Access Chicago Support	$38,000	$100,000	$38,000	$138,000
2800:0833:Amplified Phones Program (Itac/Tty)	56,000	21,000	51,000	72,000
2817:0833:Disabled Youth Employment Program	20,000	10,000	15,000	25,000
2807:0819:Home Modification Program - Chicago Fund Support	165,000	210,000	115,000	325,000
2804:0833:Illustrated Guide	25,000		25,000	25,000
2830:0833:MOPD Special Initiatives Support	80,000	105,000	80,000	185,000
2805:0716:Substance Abuse & AIDS Prevention for the Hearing Impaired	209,000			
2805:0J09:Substance Abuse & AIDS Prevention for the Hearing Impaired		209,000		209,000
2812:0716:Work Incentive Planning and Assistance	237,000			
2812:0J19:Work Incentive Planning and Assistance		237,000		237,000
0K40:Community Development Block Grant	2,687,050	2,926,048		2,926,048
Total - 048 - Mayor's Office for People with Disabilities	**$3,517,050**	**$3,818,048**	**$324,000**	**$4,142,048**
050 - Department of Family and Support Services				
2949:0P38:Aging and Disability Resource Center	$12,000	$15,000		$15,000
2904:0J06:Area Plan on Aging - Federal	15,253,000	16,033,000		16,033,000
2903:0J06:Area Plan on Aging - State	4,230,000	4,910,000		4,910,000
2948:0P38:Benefits Systems Change	100,000		50,000	50,000
2896:0N29:CHA Family Supportive Services	1,759,000	1,500,000		1,500,000
2923:0N33:Chicago Domectic Violence Help Line	364,000	364,000		364,000
2901:0P41:Chicago Fund Support - Senior Services	175,000	350,000		350,000
*2943:0N21:Child Care Services		25,875,415		25,875,415
2951:0P38:Colbert Consent Decree	428,000		257,000	257,000
2805:0N25:Community Services Block Grant		11,940,000		11,940,000
2805:0884:Community Services Block Grant	12,066,000		2,000,000	2,000,000
2817:0P18:Cooperative Agreement	22,000			
2857:0N26:Early Head Start Initiative	6,100,000	6,100,000		6,100,000
2856:0890:Early Head Start Supplemental		750,000		750,000
2846:0J02:Elder Abuse and Neglect	2,800,000	2,000,000		2,000,000
2835:0880:Emergency Shelter - HUD	5,244,000			
2830:0066:Emergency Shelter - IDHS	4,814,000			
2944:0N24:Emergency Solutions		5,244,000		5,244,000

Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
2942:0N19:Emergency and Transitional Housing		4,814,000		4,814,000
2865:0585:Employ Related Day Care - IDHS	25,874,321			
2950:0P47:Enhanced Neighborhood Cleanup	350,000			
2952:0N34:Enumeration of Homeless Veterans - Point in Time	63,000		63,000	63,000
2815:0P97:Foster Grandparents	564,000	575,000		575,000
2925:0P36:Foster Grandparents - Program Income (Agency MATCH)	124,000	134,000		134,000
2968:0N28:Generic Prevention Domestic Violence	181,000	181,000		181,000
*2860:0N27:Head Start	113,242,611	113,240,102		113,240,102
2853:0890:Head Start Supplemental		1,000,000		1,000,000
2836:0J03:Long Term Care Ombudsman	117,000	120,000		120,000
2820:0P93:Longterm Care System Development	56,000	56,000		56,000
2814:0272:Mentoring for Systems Youth	34,000			
2947:0N18:NATO Legacy	1,000,000			
2801:0P40:OAA Nutrition Program Income - Congregate Meals	385,000	700,000		700,000
2802:0P40:OAA Nutrition Program Income - Home Delivered Meals	5,000	25,000		25,000
2807:0P99:OAA Title V Senior Employment Specialist	955,000	1,005,000		1,005,000
2940:0N15:One Summer Plus	250,000		250,000	250,000
2932:0P38:Relatives Raising Children	20,000	30,000		30,000
2828:0P95:Resident Service / Case Management	1,425,000	2,900,000		2,900,000
2831:0272:Safe Havens - Supervised Visit	650,000		500,000	500,000
2910:0074:Senior Citizens Picnic Support		25,000		25,000
2868:0P98:Senior Companion Project - Action	297,000	300,000		300,000
2816:0P41:Senior Fitness Private	140,000	210,000		210,000
2946:0J04:Senior Health Assistance Program	315,000	320,000		320,000
2928:0J05:Senior Health Insurance Program	40,000	54,000		54,000
2945:0P96:Senior Medicare Patrol		22,000		22,000
2837:0529:Senior Program Private Contributions	632,000	1,100,000		1,100,000
2827:0N20:Services to Victims of Domestic Violence	238,000	238,000		238,000
2938:0N22:Shelter Plus Care		16,000,000		16,000,000
2938:0869:Shelter Plus Care	12,941,000		12,941,000	12,941,000
2927:0869:Shelter Plus Care	380,000		380,000	380,000
2936:0869:Shelter Plus Care	11,953,000		262,000	262,000
2839:0869:Shelter Plus Care - HUD 2006	1,561,000		780,000	780,000
2838:0869:Shelter Plus Care - HUD 2007	3,076,000		870,000	870,000
2849:0869:Shelter Plus Care - HUD 2008	806,000		750,000	750,000
2888:0869:Shelter Plus Grant - 2009	1,950,000		1,800,000	1,800,000
2818:0J21:State Foster Grandparents	37,000	40,000		40,000
2803:0P36:State Senior Companion MATCH	16,000	20,000		20,000
2862:0J01:State Senior Employment Specialist	22,000	25,000		25,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
2870:0N23:Summer Food Service	1,759,000	1,897,000		1,897,000
2873:0P94:Title XX Donated Funds		1,200,000		1,200,000
2918:0P61:Veterans Directed Home and Community Based Services Programs	2,276,000		2,276,000	2,276,000
2822:0168:Warming Center Program - Service Tax Trust Fund	14,000	15,000		15,000
0K40:Community Development Block Grant	24,864,960	26,430,407		26,430,407
Total - 050 - Department of Family and Support Services	**$261,980,892**	**$247,757,924**	**$23,179,000**	**$270,936,924**
091 - Chicago Public Library				
2803:0821:Cataloging Grant	$2,000			
2895:0J20:Illinois Library Development-Per Capita and Area	6,168,000	6,168,000		6,168,000
2813:0815:Independence Branch Capital	275,000		275,000	275,000
2845:0898:Patron Driven Acquisitions	300,000		275,000	275,000
2842:0815:State Capital Construction Program	9,935,000		9,935,000	9,935,000
2844:0J22:Subregional Library for Blind and Physically Handicapped - Talking Book Center	579,000	579,000		579,000
Total - 091 - Chicago Public Library	**$17,259,000**	**$6,747,000**	**$10,485,000**	**$17,232,000**
Total - Community Services	**$402,976,941**	**$369,132,924**	**$48,255,000**	**$417,387,924**

Grants by Program Category, Department, and Grant - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
Public Safety				
057 - Department of Police				
0S16:2938:ARRA - Arra - Byrne/Justice Assistance Grant (Local)	$3,166,000			
0S26:2965:ARRA - Arra - Campaign to Break the Code of Silence	225,000			
0S15:2947:ARRA - Arra Transit Security Grant Program	1,400,000			
0S21:2956:ARRA - COPS Hiring Recovery Program (Chrp)	3,000,000			
2816:0657:Asset Forfeiture - Federal	4,334,000	117,000		117,000
2816:0B17:Asset Forfeiture - Federal		2,792,000		2,792,000
2817:0191:Asset Forfeiture - State	1,942,000	2,750,000		2,750,000
2991:0P19:Ballistics Lab Equipment Project	389,000			
2835:0094:Building Safe Blocks Initiative	276,000		161,000	161,000
2808:0J11:Bulletproof Vests Partnership - BJA		1,638,000		1,638,000
2808:0P19:Bulletproof Vests Partnership - BJA	81,000		29,000	29,000
2931:0P28:Byrne Justice Assistance	434,000			
2946:0P42:Byrne Memorial Justice Assistance	1,600,000		1,000,000	1,000,000
2973:0P84:CHA Altgeld-Riverdale Community (Arc) Partnership	35,000			
2997:0P84:COPS Hiring Program		3,125,000		3,125,000
2983:0P69:COPS Hiring Program	3,125,000		3,065,000	3,065,000
2975:0P19:COPS Secure Our Schools	1,492,000		498,000	498,000
2985:0P68:Edward Byrne Memorial Justice Assistance	10,113,000		8,948,000	8,948,000
2978:0P55:Edward Byrne Memorial Justice Assistance Grant	2,291,000		1,200,000	1,200,000
2996:0J14:Edward Byrne Memorial Justice Assistance Grant (JAG)		5,000,000		5,000,000
2902:0P19:FY2007 COPS Methamphetamine Initiative	77,000		25,000	25,000
2901:0P19:FY2007 COPS Technology Grant	563,000			
2972:0P19:Gang Resistance and Education Training	95,000		70,000	70,000
2968:0J12:IDOT Sustained Traffic Enforcement Program (Step)		332,000		332,000
2968:0P19:IDOT Sustained Traffic Enforcement Program (Step)	302,000			
2987:0P17:Injury Prevention Project	8,000			
2987:0J16:Injury Prevention Project		113,000		113,000
2948:0P19:Juvenile Block Grant	196,000		100,000	100,000
2948:0J13:Juvenile Block Grant		150,000		150,000
2995:0J07:Local Alcohol Program		539,000		539,000
2882:0P04:National Explosives Detection Canine Team Program	758,000	758,000		758,000
2992:0P17:Pedestrian/Bicycle Safety Project	104,000			
2990:0P19:Police Leadership Training Program	35,000			
2953:0P19:Predictive Policing	2,500,000		1,000,000	1,000,000
2854:0094:Public Safety Private Support	236,000		234,000	234,000
2993:0P82:REMS Readiness for Emergency Management for Schools Grant - Project Secure	25,000		25,000	25,000
2906:0P17:SFY2007 IDOT DUI Strikeforce	300,000			

Grants by Program Category, Department, and Grant - Continued

057 - Department of Police - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
2912:0P19:Safe Routes to Schools	100,000		100,000	100,000
2925:0P19:Secure Our Schools 2008	118,000		53,000	53,000
2961:0P19:Solving Cold Cases with DNA	500,000		480,000	480,000
2910:0P19:Solving Cold Cases with DNA	580,000		350,000	350,000
2897:0824:Stop Alcohol to Minors	45,000			
2980:0P46:Transit Security	7,579,000		6,672,000	6,672,000
2921:0P04:Transit Security	3,650,000		2,433,000	2,433,000
2929:0P46:Transit Security 2008	5,300,000			
2934:0P46:Transit Security Grant	6,680,000	8,694,000		8,694,000
2976:0P46:Transit Security Grant Program	3,496,000		3,496,000	3,496,000
2844:0J08:Violence Against Women - Domestic Violence Protection		207,000		207,000
2844:0824:Violence Against Women - Domestic Violence Protection	207,000		103,000	103,000
0K40:Community Development Block Grant		2,265,108		2,265,108
Total - 057 - Department of Police	**$67,357,000**	**$28,480,108**	**$30,042,000**	**$58,522,108**
058 - Office of Emergency Management and Communications				
2869:0M08:Buffer Zone Protection Program 2010	$1,400,000			
*2896:0M39:Camera Safety Partnership Program	70,000			
2826:0M02:ComEd - Weather Emergency Grant	50,000		47,000	47,000
2820:0N30:Emergency Management Assistance Grant		565,000		565,000
2872:0M08:Emergency Operations Center Grant Program	955,000			
2888:0M11:Hazard Mitigation	500,000			
2880:0M13:Jp Morgan Chase Foundation	575,000			
2884:0M14:Metropolitan Medical Response System	282,000		282,000	282,000
2835:0M02:Nextel Frequency Reconfiguration Project	500,000		493,000	493,000
*2831:0M39:Port Security Grant	3,405,000		169,000	169,000
2831:0N32:Port Security Grant		402,000		402,000
2875:0M08:Port Security Grant 2010	841,000			
2859:0M06:Regional Catastrophic Preparedness	3,200,000			
2885:0M14:Regional Catastrophic Preparedness	959,000		959,000	959,000
2876:0M08:Regional Catastrophic Preparedness Grant Program 2010	3,417,000			
2855:0783:Traffic Management Authority Control Aides	229,000			
2877:0M08:Urban Areas Security Initiative	30,904,000			
2890:0M14:Urban Areas Security Initiative	24,642,000		20,000,000	20,000,000
2883:0M14:Urban Areas Security Initiative	31,878,655		10,000,000	10,000,000
2811:0N31:Urban Areas Security Initiative - Phse 3 (ODP)		45,000,000		45,000,000
*2811:0M39:Urban Areas Security Initiative - Phse 3 (ODP)	37,729,655	2,442,337	35,185,446	37,627,783
2893:0M14:Video Surveillance Network	1,000,000		1,000,000	1,000,000
Total - 058 - Office of Emergency Management and Communications	**$142,537,310**	**$48,409,337**	**$68,135,446**	**$116,544,783**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
059 - Fire Department				
2812:0J18:Assistance to Fire Fighters		$3,750,000		$3,750,000
2812:0790:Assistance to Fire Fighters	4,001,000		3,857,000	3,857,000
2810:0825:Fire Academy Training & Improvement	3,468,000		2,000,000	2,000,000
Total - 059 - Fire Department	**$7,469,000**	**$3,750,000**	**$5,857,000**	**$9,607,000**
Total - Public Safety	**$217,363,310**	**$80,639,445**	**$104,034,446**	**$184,673,891**

Grant Detail

Grants by Program Category, Department, and Grant - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
Regulatory				
067 - Department of Buildings				
0K40:Community Development Block Grant	$7,723,360	$6,546,065		$6,546,065
Total - 067 - Department of Buildings	**$7,723,360**	**$6,546,065**		**$6,546,065**
070 - Department of Business Affairs and Consumer Protection				
2815:0P20:Cable Local Origination	$425,000	$427,000		$427,000
2801:0K52:Tobacco Enforcement Grant		398,000		398,000
2801:0K03:Tobacco Enforcement Grant	398,000		160,000	160,000
Total - 070 - Department of Business Affairs and Consumer Protection	**$823,000**	**$825,000**	**$160,000**	**$985,000**
073 - Commission on Animal Care and Control				
2807:0P21:Dog Pavillion Renovation	$2,000,000		$2,000,000	$2,000,000
2805:0P21:Dog Rescue Project	18,000	18,000	10,000	28,000
2806:0P21:Grainger Community	10,000			
Total - 073 - Commission on Animal Care and Control	**$2,028,000**	**$18,000**	**$2,010,000**	**$2,028,000**
Total - Regulatory	**$10,574,360**	**$7,389,065**	**$2,170,000**	**$9,559,065**

Grants by Program Category, Department, and Grant - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
Infrastructure Services				
081 - Department of Streets and Sanitation				
2828:0P07:Community Prize Award	$20,000			
2827:0M42:Emerald Ash Borer Urban Forestry Restoration	73,000			
0K40:Community Development Block Grant		6,000,000		6,000,000
Total - 081 - Department of Streets and Sanitation	**$93,000**	**$6,000,000**		**$6,000,000**
084 - Chicago Department of Transportation				
0S51:2952:ARRA - Arra - Urban and Community Forestry Program Stimulus Carryover	$421,000		$421,000	$421,000
0S55:2954:ARRA - Chicago Area Alternative Fuels Deployment Project Carryover	1,120,000		436,000	436,000
0M29:2936:ARRA - Transportation Community and System Preservation		1,000,000		1,000,000
2926:0598:Bicycle Parking Donations Program	3,000	150,000		150,000
2835:0M46:Bridge Funds (HBRRP) - Federal		4,000,000		4,000,000
2836:0M46:Bridge Funds (HBRRP) - State		1,000,000		1,000,000
2880:0M54:Bridge Maintenance	600,000	600,000		600,000
2942:0P12:CMAQ - Bicycle Fleet Program Carryover	80,000			
*2948:0P14:CMAQ - Chicago Diesel Retrofit Fleet Vehicle Carryover	1,118,000		1,118,000	1,118,000
2944:0P12:CMAQ - Diesel Fleet Retrofit Carryover	473,000		473,000	473,000
2943:0P12:CMAQ - Emissions Reduction Project Carryover	1,739,000		1,739,000	1,739,000
2940:0P16:Calumet Area Redevelopment Initiative Carryover	6,000			
2941:0863:Calumet Environmental Center / IL First Carryover	1,643,000		1,643,000	1,643,000
*2957:0P29:Chicago Area Plug-In Electric Vehicle Support Project	205,000		205,000	205,000
2837:0598:Chicago Bicycle Safety Initiative	385,000			
2970:0598:Chicago Bike Sharing Program	4,073,000			
*2959:0P29:Chicago Center for Green Technology Permeable Parking Lot		75,000		75,000
2968:0M57:Chicago Metropolitan Agency for Planning (CMAP Local Assistance Program)		100,000		100,000
2805:0M67:Congestion Mitigation Air Quality-Federal		226,683,000		226,683,000
2805:0784:Congestion Mitigation Air Quality-Federal	60,310,000	16,042,000		16,042,000
2873:0M72:Cook County Highway Program	2,364,000	400,000		400,000
2985:0M85:Create Economic Benefits Study		8,000		8,000
2929:0827:DCEO Disaster Recovery "Ike" Program	6,233,000			
2864:0M47:DCEO Grant - Roadway Beautification and Enhancement Projects	350,000	5,835,000		5,835,000
2866:0810:Discretionary Section 115	800,000			
2949:0P12:Ethanol to Hydrogen Vehicle Fueling Facility Carryover	1,980,000		1,824,000	1,824,000
2976:0M12:Federal 2006 Highway Priority	24,000			
2975:0M12:Federal 2006 Surface Transportation Program	279,000			
2978:0810:Federal Section 112	1,041,000			
2937:0M28:Federal Section 117	1,189,000			
2987:0M84:Federal Section 129		640,000		640,000
2980:0M35:Green Corps Invansive Species Removal Jobs in the Millenium Reserve	397,000			

Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
2964:0011:Hegewish Marsh - Ecology for All	100,000		100,000	100,000
2869:0817:High Priority/SAFETEA-LU - Federal	2,800,000	3,280,000		3,280,000
2869:0M69:High Priority/SAFETEA-LU - Federal		17,960,000		17,960,000
2871:0817:High Priority/SAFETEA-LU - State	700,000			
2982:0283:Highway Bridge Program (HBP) - State	24,400,000			
2924:0283:Highway Bridge Program (Hbp)	96,818,000			
2925:0283:Highway Safety Improvement Program	165,000	1,260,000		1,260,000
2925:0M51:Highway Safety Improvement Program		400,000		400,000
2974:0M56:Highway Safety Program Injury Prevention		385,000		385,000
2984:0M86:I-GO Peer To Peer Car Sharing	716,000	716,000		716,000
2984:0M12:I-GO Peer To Peer Car Sharing		(716,000)	716,000	
2923:0M61:IDOT Emergency Repair Program	1,240,000	1,731,000		1,731,000
2801:0M55:IDOT Funds-Arterial Streets		49,785,000		49,785,000
2801:0597:IDOT Funds-Arterial Streets	52,324,000	11,497,000		11,497,000
2922:0M62:IDOT Section 408 Traffic Safety	548,000	500,000		500,000
2938:0M73:Illinois Green Infrastructure Grant	110,000	1,675,000		1,675,000
2977:0834:Illinois Jobs Now	10,900,000	8,960,000		8,960,000
2988:0M83:Leland Avenue Neighborhood Greenway		188,000		188,000
2906:0M48:Major Bridge		4,480,000		4,480,000
2901:0M07:Outside Funding Contributions	75,000	1,000,000		1,000,000
2921:0283:Safe Routes to School	314,000	90,000		90,000
2921:0M52:Safe Routes to School		1,264,000		1,264,000
2972:0783:State Arterial Street Resurfacing	25,083,000			
2971:0783:State Arterial Street Resurfacing	17,303,000			
2981:0598:State Planning and Research	110,000			
2820:0781:Surface Transportation Program - Construction - Federal	72,044,000	11,610,000		11,610,000
2820:0M60:Surface Transportation Program - Construction - Federal		75,974,000		75,974,000
2945:0781:Surface Transportation Program - Construction - State	8,434,000			
2830:0783:Surface Transportation Program - Engineering - Federal	18,064,000	7,929,000		7,929,000
2830:0M65:Surface Transportation Program - Engineering - Federal		36,713,000		36,713,000
2872:0M49:Surface Transportation Program - Enhancement - Federal		16,003,000		16,003,000
2872:0783:Surface Transportation Program - Enhancement - Federal	1,200,000	6,800,000		6,800,000
2931:0M50:Surface Transportation Program - Priority	2,175,000			
2983:0M80:Taxi ADA Vehicle Equipment	1,772,000			
2979:0810:The 606 Park and Trail	16,500,000			
2919:0M66:Transportation Investments Generating Economic Recovery		15,900,000		15,900,000
2825:0M58:Transportation Planning	811,000	1,000,000		1,000,000
2962:0P07:Urban Bird Treaty Existing Cities	10,000			
2815:0M59:Vertical Clearance Improvement	2,001,000	2,720,000		2,720,000

Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

	2013 Grant	2014 Anticipated Grant	Carryover	2014 Total
2868:0702:Wrigleyville Community Safety Cleanliness Project	129,000	129,000		129,000
Total - 084 - Chicago Department of Transportation	**$443,679,000**	**$535,766,000**	**$8,675,000**	**$544,441,000**
Total - Infrastructure Services	**$443,772,000**	**$541,766,000**	**$8,675,000**	**$550,441,000**
Public Service Enterprises				
085 - Department of Aviation				
2824:0623:Midway - AIP - Noise Program		$20,000,000		$20,000,000
2805:0623:Midway - Airport Improvement Program	7,337,000	33,000,000	5,087,000	38,087,000
2817:0623:Midway - Electric Energy Efficiency Program		100,000		100,000
2814:0623:Midway - Transportation Security Administration	500,000			
2807:0623:Midway TSA	18,128,000	15,600,000	2,603,000	18,203,000
2810:0624:O'Hare - Airport Improvement Program	135,919,000	115,000,000	42,500,000	157,500,000
2813:0624:O'Hare - Airport Improvement Program (Aip) - Noise Program	54,466,000	20,000,000	49,374,000	69,374,000
2811:0624:O'Hare - Transportation Security Administration	26,465,000	25,900,000	25,643,000	51,543,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,331,000	1,600,000		1,600,000
2800:0624:O'Hare Airport - FAA (Moa) - Phase II	43,190,000	27,000,000	12,556,000	39,556,000
2816:0624:O'Hare Airport - Public Sector Electric Energy Efficiency Program	27,000	500,000		500,000
Total - 085 - Department of Aviation	**$287,363,000**	**$258,700,000**	**$137,763,000**	**$396,463,000**
088 - Department of Water Management				
2807:0J31:Cook County Water Management Infrastructure		$7,000,000		$7,000,000
Total - 088 - Department of Water Management		**$7,000,000**		**$7,000,000**
Total - Public Service Enterprises	**$287,363,000**	**$265,700,000**	**$137,763,000**	**$403,463,000**
Total - All Programs	**$1,554,821,655**	**$1,343,047,554**	**$369,108,446**	**$1,712,156,000**

Grants Funding Multiple Departments

Dept.		Last Year	Anticipated Grant
0562 - AIDS - Care Act			
006	Department of Innovation and Technology	$252,151	$255,808
041	Department of Public Health	28,145,849	880,000
Total 0562 - AIDS - Care Act		**$28,398,000**	**$1,135,808**
0929 - Com Ed Settlement Fund II			
001	Office of the Mayor	$395,515	$374,115
005	Office of Budget and Management	9,838,407	1,000,112
038	Department of Fleet and Facility Management	884,078	920,773
Total 0929 - Com Ed Settlement Fund II		**$11,118,000**	**$2,295,000**
0H05 - Health Services Program Income			
006	Department of Innovation and Technology	$1,787,298	$1,567,627
041	Department of Public Health	7,000,702	6,223,373
Total 0H05 - Health Services Program Income		**$8,788,000**	**$7,791,000**
0H42 - Bioterrorism Preparedness Response Planning			
006	Department of Innovation and Technology	$502,398	$502,059
041	Department of Public Health		9,316,941
Total 0H42 - Bioterrorism Preparedness Response Planning		**$502,398**	**$9,819,000**
0M39 - OEMC Grants 2013			
005	Office of Budget and Management	$223,345	$225,217
058	Office of Emergency Management and Communications	41,204,655	37,796,783
Total 0M39 - OEMC Grants 2013		**$41,428,000**	**$38,022,000**
0N21 - Child Care Services			
027	Department of Finance		$124,585
050	Department of Family and Support Services		25,875,415
Total 0N21 - Child Care Services			**$26,000,000**
0N27 - Head Start			
027	Department of Finance	$304,389	$306,898
050	Department of Family and Support Services	113,242,611	113,240,102
Total 0N27 - Head Start		**$113,547,000**	**$113,547,000**

Grants Funding Multiple Departments

Dept.		Last Year	Anticipated Grant
0P14 - Department of General Services - Federal			
038	Department of Fleet and Facility Management	$2,559,000	$2,499,000
084	Chicago Department of Transportation	1,118,000	1,118,000
Total 0P14 - Department of General Services - Federal		**$3,677,000**	**$3,617,000**
0P29 - Department of Environment State Grants			
038	Department of Fleet and Facility Management	$296,000	$100,000
084	Chicago Department of Transportation	205,000	280,000
Total 0P29 - Department of Environment State Grants		**$501,000**	**$380,000**

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	$121,559
Library Fund	170,427
Special Events and Municipal Hotel Operators' Occupation Tax	2,343,760
Total - Special Revenue Funds	**$2,635,746**
Corporate Fund	40,495
Tax Increment Financing Administration Fund	500,000
Enterprise Funds	
Water Fund	$2,418,628
Sewer Fund	5,642,247
Chicago Midway Airport Fund	62,608
Chicago O'Hare Airport Fund	3,390,915
Total - Enterprise Funds	**$11,514,398**
Total - Internal Transfers	**$14,690,639**
External Reimbursements	
Grant-Federal	$226,607
Community Development Block Grant Fund	243,527
Federal,State,and County	2,490,000
General Obligation Bonds	4,064,166
Other External Sources	550,330
Sewer Revenue Bonds	440,000
Tax Increment Financing	961,304
Water Revenue Bonds	30,000
Total - External Reimbursements	**$9,005,934**
Total for Appendix A	**$23,696,573**

Departmental Summary

Department	Amount
006 - Department of Innovation and Technology	$1,622,375
027 - Department of Finance	80,000
038 - Department of Fleet and Facility Management	8,331,048
041 - Department of Public Health	105,000
054 - Department of Planning and Development	786,304
057 - Department of Police	2,960,836
058 - Office of Emergency Management and Communications	928,000
059 - Fire Department	3,165,000
070 - Department of Business Affairs and Consumer Protection	375,000
081 - Department of Streets and Sanitation	862,010
084 - Chicago Department of Transportation	4,481,000
Departmental Total	**$23,696,573**

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund		
038	Department of Fleet and Facility Management	$40,495
Total 0100 - Corporate Fund		**$40,495**
0200 - Water Fund		
038	Department of Fleet and Facility Management	$201,552
057	Department of Police	1,387,076
058	Office of Emergency Management and Communications	325,000
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	235,000
Total 0200 - Water Fund		**$2,418,628**
0300 - Vehicle Tax Fund		
038	Department of Fleet and Facility Management	$88,559
058	Office of Emergency Management and Communications	33,000
Total 0300 - Vehicle Tax Fund		**$121,559**
0314 - Sewer Fund		
038	Department of Fleet and Facility Management	$5,480,567
058	Office of Emergency Management and Communications	120,000
081	Department of Streets and Sanitation	41,680
Total 0314 - Sewer Fund		**$5,642,247**
0346 - Library Fund		
038	Department of Fleet and Facility Management	$170,427
Total 0346 - Library Fund		**$170,427**
0355 - Special Events and Municipal Hotel Operators' Occupation Tax		
027	Department of Finance	$80,000
038	Department of Fleet and Facility Management	374,000
041	Department of Public Health	15,000
057	Department of Police	1,254,760
058	Office of Emergency Management and Communications	450,000
059	Fire Department	165,000
084	Chicago Department of Transportation	5,000
Total 0355 - Special Events and Municipal Hotel Operators' Occupation Tax		**$2,343,760**
0610 - Chicago Midway Airport Fund		
038	Department of Fleet and Facility Management	$62,608
Total 0610 - Chicago Midway Airport Fund		**$62,608**
0740 - Chicago O'Hare Airport Fund		
038	Department of Fleet and Facility Management	$300,915
041	Department of Public Health	90,000
059	Fire Department	3,000,000
Total 0740 - Chicago O'Hare Airport Fund		**$3,390,915**
0B21 - Tax Increment Financing Administration Fund		
054	Department of Planning and Development	$125,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		**$500,000**
A - Grant-Federal		
038	Department of Fleet and Facility Management	$226,607
Total A - Grant-Federal		**$226,607**

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

T - Community Development Block Grant Fund		
038	Department of Fleet and Facility Management	$243,527
Total T - Community Development Block Grant Fund		**$243,527**
U - Federal,State,and County		
057	Department of Police	$319,000
084	Chicago Department of Transportation	2,171,000
Total U - Federal,State,and County		**$2,490,000**
V - General Obligation Bonds		
006	Department of Innovation and Technology	$1,622,375
038	Department of Fleet and Facility Management	1,141,791
084	Chicago Department of Transportation	1,300,000
Total V - General Obligation Bonds		**$4,064,166**
W - Other External Sources		
081	Department of Streets and Sanitation	$550,330
Total W - Other External Sources		**$550,330**
X - Sewer Revenue Bonds		
084	Chicago Department of Transportation	$440,000
Total X - Sewer Revenue Bonds		**$440,000**
Y - Tax Increment Financing		
054	Department of Planning and Development	$661,304
084	Chicago Department of Transportation	300,000
Total Y - Tax Increment Financing		**$961,304**
Z - Water Revenue Bonds		
084	Chicago Department of Transportation	$30,000
Total Z - Water Revenue Bonds		**$30,000**

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	$35,000
Special Events and Municipal Hotel Operators' Occupation Tax	128,000
Total - Special Revenue Funds	**$163,000**
Enterprise Funds	
Water Fund	$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	1,253,300
Total - Enterprise Funds	**$8,672,719**
Total - Internal Transfers	**$8,835,719**
External Reimbursements	
General Obligation Bonds	$15,277,384
Tax Increment Financing	3,000,000
Total - External Reimbursements	**$18,277,384**
Total for Appendix B	**$27,113,103**

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	$8,835,719
084 - Chicago Department of Transportation	18,277,384
Departmental Total	**$27,113,103**

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2012

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
105th/Vincennes	$352,585	$2,285		$2,197,841		$553,381		$18,000	
111th Street/Kedzie Avenue Business District	705,857	6,979		236,611				131,000	
119th and Halsted	478,354	8,565		484,540	193,046			21,000	
119th/I-57	2,520,330	14,699		295,479	202,188		553,381	229,000	
126th and Torrence	668,885	3,253		592,822					
134th and Avenue K									
24th/Michigan	1,157,490	22,365		4,585,553		4,310,000			
26th and King Drive	810,162	1,944		17,397					
35th and Wallace	722,627	8,364		31,162				297,000	
35th/Halsted	5,273,855	435,683		2,502,831				905,000	
35th/State	470,515	11,252		2,806,878				334,000	
40th/State									
43rd/Cottage Grove	2,719,657	25,289		350,112				451,000	
45th/Western Industrial Park Conservation Area	93,342	886		3,604					
47th/Ashland	2,550,635	71,386	148,400	897,181	1,525,602	218,826			
47th/Halsted	3,041,918	37,513		4,914,264		3,950,064	218,826	1,150,000	
47th/King	7,161,911	80,194		2,855,099			7,053,272	2,817,000	
47th/State	1,731,818	16,080		672,783				746,000	
49th Street/St. Lawrence Avenue	457,115	5,888		85,855				376,000	
51st/Archer	547,333	191,291	46,985	155,091	2,779,351	2,383,126			
53rd Street	579,874	6,848		378,713					
60th and Western with Amendment	356,479	8,852		13,652				429,000	
63rd/Ashland	1,400,060	5,520		102,687					
63rd/Pulaski	2,401,905	18,271		340,965			1,526,206	657,000	
67th/Cicero	93,877	1,150		307,650				21,000	
69th/Ashland	520,497	2,937		250,079				62,000	
71st and Stony Island	3,321,889	28,399		443,792	6,027,042	4,318,608			
72nd and Cicero	257,571	4		7,450				458,000	
73rd and Kedzie				77,443				69,000	
73rd/University	541,682	6,518		217,332				41,000	
79th Street Corridor	860,531	14,208		879,229				249,000	
79th Street/Southwest Highway	1,496,374	14,812		489,754				99,000	
79th/Cicero	647,454	1,235		512,316					
79th/Vincennes	336,783	5,082		13,204					
83rd/Stewart	401,956	3,799	64,052	1,682,222					
87th/Cottage Grove	2,014,533	18,862		531,914			1,485,546	264,000	
89th and State	358,015	878		9,759					
95th Street and Stony Island	1,023,822	23,296		839,848					

TIF Districts - Summary of Revenue/Expenses for 2012 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
95th and Western	922,430	12,314		2,144,832				114,000	
Addison Corridor North	1,527,279	22,605		45,806				1,005,000	
Addison South	2,967,567	22,371		320,392				620,000	
Archer Courts	304,957	4,170		121,408				221,000	
Archer/Central	752,002	7,587		319,132					
Archer/Western	17,336	2,724		122,037					
Armitage/Pulaski	252,216	2,945		24,987				63,000	
Austin Commercial	872,721	11,528		529,294				256,000	
Avalon Park/South Shore	632,085	8,044		60,793			452,327	215,000	
Avondale	29,122	3,394		213,468					
Belmont/Central	2,832,767	32,696		702,542			1,868,759	1,491,000	
Belmont/Cicero	1,144,009	9,311		363,516				176,000	
Bronzeville	3,842,884	245,364		7,305,102		2,500,000		1,035,000	
Bryn Mawr/Broadway	2,006,168	23,519	188	594,432				906,000	
Calumet Avenue/Cermak Road	13,038,537	26,103		170,343			4,000,000	10,000	
Calumet River									
Canal/Congress	18,858,179	125,263	340,996	9,335,655				2,957,000	
Central West	14,583,434	139,773	563,394	35,177,094	5,202,417	17,940,520			
Chicago Lakeside Development Ph. 1									
Chicago/Central Park	5,787,328	406,763	404,856	2,627,626	11,058,989	7,089,795			
Chicago/Kingsbury	15,359,111	80,436		3,427,704				1,152,000	
Cicero/Archer	889,745	16,885		114,741				389,000	
Clark Street and Ridge Avenue	2,035,241	23,497		2,461,002				685,000	
Clark/Montrose	2,528,834	25,523		2,215,721				610,000	
Commercial Avenue	1,524,172	26,251		274,376				1,369,000	
Devon/Sheridan	348,309	4,259		1,320,261				48,000	
Devon/Western	2,793,280	22,441		898,547			1,539,900	747,000	
Diversey/Narragansett	2,503,001	3,773		2,473,258				21,000	
Division-Hooker	155,631	3	9,998	5,649				287,000	
Division/Homan	1,439,963	17,801		694,774				111,000	
Division/North Branch	233,727	4		8,514				30,000	
Drexel Boulevard	393,627	544		564,296					
Eastman/North Branch	156,439	33		6,504				274,000	
Edgewater/Ashland	227,534	4,162		66,357				262,000	
Elston/Armstong Industrial Corridor	194,177	4,331	18,863	258,913				113,000	
Englewood Mall	343,191	37,328		125,033				503,000	
Englewood Neighborhood	4,433,578	63,467		3,971,266				414,000	
Ewing Avenue	88,916	13		169,947					91,835

TIF Districts - Summary of Revenue/Expenses for 2012 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Forty-first Street and Dr. Martin Luther King, Jr. Drive	163,146	2,234		5,833				130,000	
Fullerton/Milwaukee	7,185,608	335,782	127,737	4,530,571	2,984,326			415,000	
Galewood/Armitage Industrial	2,911,084	96,809	143,813	996,458	2,511,807	2,091,841			
Goose Island	4,362,140	24,693		360,821	1,982,081			668,000	
Greater Southwest Industrial Corridor (East)	714,942	6,783		321,553				201,000	
Greater Southwest Industrial Corridor (West)	668,190	23,191		457,295				698,679	
Harlem Industrial Park Conservation Area	44,388	1,836		49,397				57,000	
Harrison/Central	581,368	4,066		583,780	303,200				
Hollywood/Sheridan	2,740	5,040		818,037					
Homan-Arthington	513,114	12,701		88,464				147,000	
Homan/Grand Trunk	259,588	3		7,490				496,000	
Howard-Paulina	1,228,154	68,209		3,670,859					
Humboldt Park Commercial	3,073,052	26,338	300	7,434,934				125,000	
Irving Park/Elston	124,368	2,239		9,851					153,595
Irving/Cicero	620,183	1,895		405,279	633,700				
Jefferson Park Business District	984,032	11,494		879,241				235,000	
Jefferson/Roosevelt	5,018,157	35,032		397,244				837,000	
Kennedy/Kimball	169,032	2,125		2,655					196,585
Kinzie Industrial Corridor	18,787,508	126,538		11,710,076			3,939,144	1,064,000	
Kostner Avenue									
LaSalle Central		75,594		13,073,327				159,000	638,192
Lake Calumet Area Industrial	2,127,726	38,253	23,684	2,245,711				245,000	
Lakefront	235,102	1,353	1,025	484,271				93,000	
Lakeside/Clarendon	3,047		1,103	3,056				54,000	
Lawrence/Broadway	3,022,008	30,524		369,961				473,000	
Lawrence/Kedzie	6,783,796	466,743		6,031,515	3,271,675			666,000	
Lawrence/Pulaski	1,385,155	23,218		1,630,295				229,000	
Lincoln Avenue	2,784,034	28,876		459,235	2,304,466	635,240			
Lincoln-Belmont-Ashland	1,128,297	309		4,000	1,161,826				
Little Village East	107,739	1,062		5,055					
Little Village Industrial Corridor	75,126	4,436		208,211					124,084
Madden/Wells	938,665	4,499		516,943					
Madison/Austin Corridor	1,616,754	24,719		706,543	3,744,850	3,380,368			
Michigan/Cermak	1,007,842	139,430		2,243,910		4,000,000	195,000	295,000	
Midway Industrial Corridor	1,197,355	14,594	358	38,843			856,920	166,000	
Midwest	14,268,696	133,847		3,805,749	2,320,000		2,737,988	961,000	

TIF Districts - Summary of Revenue/Expenses for 2012 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Montclare	313,662	1,952		283,243				92,000	
Montrose/Clarendon									
Near North	17,372,302	95,347	218,467	9,639,892	5,820,841			3,231,000	
Near South	62,767,177	340,704	1,500	6,470,941	9,559,023			21,539,000	
Near West	14,808,163	909,933		1,007,220			17,940,520	2,358,000	
North Branch (North)	4,253,051	85,127		298,898					
North Branch (South)	5,430,165	73,236		10,433,288				831,000	
North Pullman	10,335	713		230,671					
North-Cicero	1,114,865	6,397		370,253				204,000	
Northwest Industrial Corridor	6,273,873	55,639		1,220,575			3,280,404	361,000	
Ogden/Pulaski	1,202,623	14,473		898,284					
Ohio/Wabash	1,234,257	6,626		1,328,693					
Pershing/King	35,433	747		4,283,597		4,553,272			37,016
Peterson/Cicero	385,606	3,693		19,395				132,000	
Peterson/Pulaski	546,830	15,152		217,999				39,000	
Pilsen Industrial Corridor	9,960,298	147,992		9,457,220	4,964,919			843,000	
Portage Park	2,526,022	35,599		742,400				1,265,000	
Pratt/Ridge Industrial Park Conservation Area	283,128	1,467		7,947					
Pulaski Corridor	3,069,758	34,229		816,388			735,709	1,344,000	
Randolph/Wells	2,055	201		17,365					
Ravenswood Corridor	740,082	9,880		214,942				319,000	
Read-Dunning	2,686,562	73,843		638,566	873,550			1,083,000	
River South	13,981,111	1,121,734	2,629,408	1,228,514			4,115,000		
River West	12,802,360	104,568		3,518,132				1,805,000	
Roosevelt-Homan	796,258	64,484		186,814				371,000	
Roosevelt/Canal	868,703	4,872		1,084,260				203,000	
Roosevelt/Cicero	2,738,150	30,992		509,683				1,528,000	
Roosevelt/Racine	1,537,155	9,843		76,799					
Roosevelt/Union	4,370,035	18,075		8,811,195					
Roseland/Michigan	509,504	9,046		331,939				314,000	
Sanitary Drainage and Ship Canal	413,818	5,808		75,087	741,750				
South Chicago	1,887,148	15,470		211,865				488,000	
South Works Industrial	78,961	2,562		3,978				185,000	
Stevenson/Brighton	133,117	8,329		430,911					
Stockyards Annex	1,219,786	29,733		2,816,921			3,950,064	567,000	
Stockyards Industrial Commercial	2,125,499	15,277		72,556				174,000	
Stockyards Southeast Quadrant Industrial	2,167,724	24,275		48,448				1,124,000	

TIF Districts - Summary of Revenue/Expenses for 2012 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,678,095	21,000		2,616,001			1,232,866	702,000	
Touhy/Western	270,936	43,173	120,114	21,163	1,926,452	1,539,900			
Weed/Freemont	335,796	1,547		382,331					
West Grand	70,007	9	1,399	3,803				38,000	
West Irving Park	904,799	14,902		290,577				501,000	
West Pullman Industrial Park Conservation Area		85		6,231					
West Woodlawn	3,439	308		2,796					
Western Avenue North	5,062,311	50,435		1,092,107			635,240	2,818,000	
Western Avenue South	6,305,134	60,396		6,955,277				178,000	
Western/Ogden	8,907,941	65,874		1,703,720				1,710,000	
Western/Rock Island	1,318,566	20,033		257,002				789,000	
Wilson Yard	6,736,346	42,085		9,590,037					
Woodlawn	2,842,187	33,083		619,400			1,147,869	1,349,000	

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to http://www.cityofchicago.org/tif and click on 'District Annual Reports (2012)' under Supporting Information.
(2) Debt service includes $45,656,977 in principal and interest associated with the Modern Schools Across Chicago program.

Schedule B

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

BASE SALARY PLAN

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
1	Annual	20,616											
	Monthly	1,718											
6	Annual	28,536	29,904	31,308	32,784	34,380	36,348	38,064	39,912	41,784	43,740	45,828	48,048
	Monthly	2,378	2,492	2,609	2,732	2,865	3,029	3,172	3,326	3,482	3,645	3,819	4,004
7	Annual	29,904	31,308	32,784	34,380	35,976	38,064	39,912	41,784	43,740	45,828	48,048	50,280
	Monthly	2,492	2,609	2,732	2,865	2,998	3,172	3,326	3,482	3,645	3,819	4,004	4,190
8	Annual	31,308	32,784	34,380	35,976	37,704	39,912	41,784	43,740	45,828	48,048	50,280	52,740
	Monthly	2,609	2,732	2,865	2,998	3,142	3,326	3,482	3,645	3,819	4,004	4,190	4,395
9	Annual	34,380	35,976	37,704	39,516	41,364	43,740	45,828	48,048	50,280	52,740	55,212	57,828
	Monthly	2,865	2,998	3,142	3,293	3,447	3,645	3,819	4,004	4,190	4,395	4,601	4,819
10	Annual	37,704	39,516	41,364	43,320	45,372	48,048	50,280	52,740	55,212	57,828	60,600	63,456
	Monthly	3,142	3,293	3,447	3,610	3,781	4,004	4,190	4,395	4,601	4,819	5,050	5,288
11	Annual	41,364	43,320	45,372	47,580	49,788	52,740	55,212	57,828	60,600	63,456	66,492	69,648
	Monthly	3,447	3,610	3,781	3,965	4,149	4,395	4,601	4,819	5,050	5,288	5,541	5,804
12	Annual	45,372	47,580	49,788	52,200	54,672	57,828	60,600	63,456	66,492	69,648	72,936	76,428
	Monthly	3,781	3,965	4,149	4,350	4,556	4,819	5,050	5,288	5,541	5,804	6,078	6,369
13	Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832
	Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986
14	Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980
	Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665
15	Annual	59,976	62,832	65,808	68,952	72,192	76,428	79,992	83,832	87,864	91,980	96,384	100,944
	Monthly	4,998	5,236	5,484	5,746	6,016	6,369	6,666	6,986	7,322	7,665	8,032	8,412
16	Annual	65,808	68,952	72,192	75,660	79,212	83,832	87,864	91,980	96,384	100,944	105,732	110,748
	Monthly	5,484	5,746	6,016	6,305	6,601	6,986	7,322	7,665	8,032	8,412	8,811	9,229
17	Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500
	Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125

Units: 00, 01, 03, 04, 05

Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
1	Annual	18,732	19,656	20,568	21,540	22,572	23,880	25,008	26,208	27,456	28,740	30,108	31,548
	Monthly	1,561	1,638	1,714	1,795	1,881	1,990	2,084	2,184	2,288	2,395	2,509	2,629
6	Annual	25,932	27,168	28,452	29,796	31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656
	Monthly	2,161	2,264	2,371	2,483	2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638
7	Annual	27,168	28,452	29,796	31,236	32,688	34,596	36,264	37,956	39,744	41,640	43,656	45,684
	Monthly	2,264	2,371	2,483	2,603	2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807
8	Annual	28,452	29,796	31,236	32,688	34,248	36,264	37,956	39,744	41,640	43,656	45,684	47,904
	Monthly	2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992
9	Annual	31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536
	Monthly	2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378
10	Annual	34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648
	Monthly	2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,587	4,804
11	Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276
	Monthly	3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,587	4,804	5,034	5,273
12	Annual	41,220	43,224	45,240	47,424	49,668	52,536	55,044	57,648	60,408	63,276	64,152	67,224
	Monthly	3,435	3,602	3,770	3,952	4,139	4,378	4,587	4,804	5,034	5,273	5,346	5,602
13	Annual	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	64,152	67,224	70,380	73,752
	Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,346	5,602	5,865	6,146
14	Annual	49,668	52,008	54,492	57,084	59,796	63,276	64,152	67,224	70,380	73,752	77,280	80,916
	Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,346	5,602	5,865	6,146	6,440	6,743
15	Annual	54,492	57,084	59,796	62,640	63,516	67,224	70,380	73,752	77,280	80,916	84,780	88,812
	Monthly	4,541	4,757	4,983	5,220	5,293	5,602	5,865	6,146	6,440	6,743	7,065	7,401
16	Annual	59,796	62,640	63,516	66,564	69,684	73,752	77,280	80,916	84,780	88,812	93,024	97,416
	Monthly	4,983	5,220	5,293	5,547	5,807	6,146	6,440	6,743	7,065	7,401	7,752	8,118
17	Annual	63,516	66,564	69,684	73,020	76,512	80,916	84,780	88,812	93,024	97,416	102,060	106,884
	Monthly	5,293	5,547	5,807	6,085	6,376	6,743	7,065	7,401	7,752	8,118	8,505	8,907
18	Annual	69,684	73,020	76,512	80,112	83,940	88,812	93,024	97,416	102,060	106,884	111,996	
	Monthly	5,807	6,085	6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907	9,333	

Units: 00, 10, 20

Schedule BZ

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES

BASE SALARY PLAN

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
11	Annual	38,328	40,152	42,048	44,088	46,152	48,864	51,168	53,592	56,148	58,812	61,620	64,548
	Monthly	3,194	3,346	3,504	3,674	3,846	4,072	4,264	4,466	4,679	4,901	5,135	5,379
12	Annual	42,048	44,088	46,152	48,372	50,664	53,592	56,148	58,812	61,620	64,548	65,436	68,580
	Monthly	3,504	3,674	3,846	4,031	4,222	4,466	4,679	4,901	5,135	5,379	5,453	5,715
13	Annual	46,152	48,372	50,664	53,052	55,584	58,812	61,620	64,548	65,436	68,580	71,796	75,240
	Monthly	3,846	4,031	4,222	4,421	4,632	4,901	5,135	5,379	5,453	5,715	5,983	6,270
15	Annual	55,584	58,236	60,996	63,900	64,788	68,580	71,184	75,240	78,828	82,548	86,484	90,600
	Monthly	4,632	4,853	5,083	5,325	5,399	5,715	5,932	6,270	6,569	6,879	7,207	7,550
16	Annual	60,996	63,900	64,788	67,896	71,088	75,240	78,828	82,548	86,484	90,600	94,896	99,372
	Monthly	5,083	5,325	5,399	5,658	5,924	6,270	6,569	6,879	7,207	7,550	7,908	8,281
17	Annual	64,788	67,896	71,088	74,484	78,048	82,548	86,484	90,600	94,896	99,372	104,100	109,020
	Monthly	5,399	5,658	5,924	6,207	6,504	6,879	7,207	7,550	7,908	8,281	8,675	9,085

Units: 01, 04

Schedule D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Maximum Rate Step 10 After 25 Years Cont Service	Red Circle Rate Step 11 30 Years Service Before 1/1/2006
1	Annual	43,104	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,706	86,130	89,142
	Monthly	3,592	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,975.50	7,177.50	7,428.50
2	Annual	61,530	65,016	68,382	71,748	75,372	79,170	81,900	84,756	87,918	90,540	93,708
	Monthly	5,127.50	5,418	5,698.50	5,979	6,281	6,597.50	6,825	7,063	7,326.50	7,545	7,809
2A	Annual	63,642	67,254	70,650	74,082	77,784	81,672	84,396	87,372	90,540	93,192	96,444
	Monthly	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766	8,037
3	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880

Units: 91

Schedule E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Step 10 After 25 Years Cont Service	Maximum Rate Step 11 After 30 Years Cont Service
3	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880
5	Annual	88,536	92,994	97,602	102,552	107,622	112,914	116,154	119,430	122,748	125,790	127,602
	Monthly	7,378	7,749.50	8,133.50	8,546	8,968.50	9,409.50	9,679.50	9,952.50	10,229	10,482.50	10,633.50

Units: 71, 73, 75

Schedule F

SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Maximum Rate Step 10 After 25 Years Cont Service	Red Circle Rate Step 11 30 Years Service Before 1/1/2006
1	Annual	50,490	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,982	87,324	90,378
	Monthly	4,207.50	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,998.50	7,277	7,531.50
1B	Annual	53,010	64,620	68,274	71,790	75,342	79,140	81,906	84,762	88,164	91,680	94,908
	Monthly	4,417.50	5,385	5,689.50	5,982.50	6,278.50	6,595	6,825.50	7,063.50	7,347	7,640	7,909
2	Annual	62,868	66,138	69,900	73,506	77,136	81,018	83,856	86,772	90,270	93,870	97,158
	Monthly	5,239	5,511.50	5,825	6,125.50	6,428	6,751.50	6,988	7,231	7,522.50	7,822.50	8,096.50
3	Annual	62,424	65,940	69,270	72,636	76,284	80,040	82,764	85,608	88,764	91,398	94,596
	Monthly	5,202	5,495	5,772.50	6,053	6,357	6,670	6,897	7,134	7,397	7,616.50	7,883
3A	Annual	63,642	67,254	70,650	74,082	77,784	81,672	84,396	87,372	90,540	93,192	96,444
	Monthly	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766	8,037
3AB	Annual	66,822	70,614	74,178	77,766	81,678	85,752	88,632	91,740	95,076	97,836	101,268
	Monthly	5,568.50	5,884.50	6,181.50	6,480.50	6,806.50	7,146	7,386	7,645	7,923	8,153	8,439
3AP	Annual	68,412	72,288	75,936	79,638	83,616	87,792	90,738	93,930	97,332	100,182	103,674
	Monthly	5,701	6,024	6,328	6,636.50	6,968	7,316	7,561.50	7,827.50	8,111	8,348.50	8,639.50
3B	Annual	65,544	69,234	72,720	76,272	80,100	84,042	86,892	89,886	93,204	95,964	99,324
	Monthly	5,462	5,769.50	6,060	6,356	6,675	7,003.50	7,241	7,490.50	7,767	7,997	8,277
3P	Annual	67,116	70,890	74,466	78,090	81,996	86,046	88,962	92,034	95,418	98,256	101,694
	Monthly	5,593	5,907.50	6,205.50	6,507.50	6,833	7,170.50	7,413.50	7,669.50	7,951.50	8,188	8,474.50
4	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4B	Annual	74,616	78,318	82,308	86,478	90,738	95,232	98,394	101,484	104,742	108,132	111,378
	Monthly	6,218	6,526.50	6,859	7,206.50	7,561.50	7,936	8,199.50	8,457	8,728.50	9,011	9,281.50
4P	Annual	76,404	80,184	84,264	88,536	92,892	97,506	100,740	103,890	107,232	110,712	114,024
	Monthly	6,367	6,682	7,022	7,378	7,741	8,125.50	8,395	8,657.50	8,936	9,226	9,502
5	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880
5B	Annual	84,414	88,602	92,958	97,650	102,486	107,682	110,940	114,354	117,828	121,428	124,488
	Monthly	7,034.50	7,383.50	7,746.50	8,137.50	8,540.50	8,973.50	9,245	9,529.50	9,819	10,119	10,374
5P	Annual	86,442	90,720	95,184	99,978	104,922	110,256	113,574	117,078	120,624	124,320	127,446
	Monthly	7,203.50	7,560	7,932	8,331.50	8,743.50	9,188	9,464.50	9,756.50	10,052	10,360	10,620.50
6	Annual	88,536	92,994	97,602	102,552	107,622	112,914	116,154	119,430	122,748	126,402	128,964
	Monthly	7,378	7,749.50	8,133.50	8,546	8,968.50	9,409.50	9,679.50	9,952.50	10,229	10,533.50	10,747
6B	Annual	92,958	97,650	102,486	107,682	113,010	118,566	121,956	125,412	128,886	132,720	135,402
	Monthly	7,746.50	8,137.50	8,540.50	8,973.50	9,417.50	9,880.50	10,163	10,451	10,740.50	11,060	11,283.50
6P	Annual	95,184	99,978	104,922	110,256	115,698	121,386	124,860	128,400	131,952	135,888	138,630

Schedule F

Salary Schedule for Uniformed Fire Department Positions - Continued

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Maximum Rate Step 10 After 25 Years Cont Service	Red Circle Rate Step 11 30 Years Service Before 1/1/2006
	Monthly	7,932	8,331.50	8,743.50	9,188	9,641.50	10,115.50	10,405	10,700	10,996	11,324	11,552.50
7	Annual	111,900	117,276	123,084	128,994	135,396	141,858	148,914				
	Monthly	9,325	9,773	10,257	10,749.50	11,283	11,821.50	12,409.50				
7A	Annual	114,006	119,460	125,418	131,430	137,946	144,588	151,764				
	Monthly	9,500.50	9,955	10,451.50	10,952.50	11,495.50	12,049	12,647				

Units: 80, 87, 89

Schedule G

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
2	Annual	40,080	42,084	44,316	46,428	48,828	51,180	53,808	57,060
	Monthly	3,340	3,507	3,693	3,869	4,069	4,265	4,484	4,755
3	Annual	44,316	46,428	48,828	51,180	53,808	56,472	59,268	62,916
	Monthly	3,693	3,869	4,069	4,265	4,484	4,706	4,939	5,243
4	Annual	48,828	51,180	53,808	56,472	59,268	62,292	65,424	69,300
	Monthly	4,069	4,265	4,484	4,706	4,939	5,191	5,452	5,775
5	Annual	53,808	56,472	59,268	62,292	65,424	68,616	72,156	76,524
	Monthly	4,484	4,706	4,939	5,191	5,452	5,718	6,013	6,377
6	Annual	59,268	62,292	65,424	68,616	72,156	75,768	79,212	83,640
	Monthly	4,939	5,191	5,452	5,718	6,013	6,314	6,601	6,970
7	Annual	65,424	68,616	72,156	75,768	79,212	82,812	86,532	91,224
	Monthly	5,452	5,718	6,013	6,314	6,601	6,901	7,211	7,602
8	Annual	72,156	75,768	79,212	82,812	86,532	90,324	94,452	99,648
	Monthly	6,013	6,314	6,601	6,901	7,211	7,527	7,871	8,304
9	Annual	79,212	82,812	86,532	90,324	94,452	98,664	103,092	108,924
	Monthly	6,601	6,901	7,211	7,527	7,871	8,222	8,591	9,077
10	Annual	86,532	90,324	94,452	98,664	103,092	107,844	112,632	115,980
	Monthly	7,211	7,527	7,871	8,222	8,591	8,987	9,386	9,665

Units: 01, 03, 04, 05

Schedule GY

NON-REPRESENTED EMPLOYEES

TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
3	Annual	40,260	42,180	44,352	46,500	48,888	51,312	53,844	57,168
	Monthly	3,355	3,515	3,696	3,875	4,074	4,276	4,487	4,764
4	Annual	44,352	46,500	48,888	51,312	53,844	56,592	59,436	62,964
	Monthly	3,696	3,875	4,074	4,276	4,487	4,716	4,953	5,247
5	Annual	48,888	51,312	53,844	56,592	59,436	62,340	63,480	67,308
	Monthly	4,074	4,276	4,487	4,716	4,953	5,195	5,290	5,609
6	Annual	53,844	56,592	59,436	62,340	63,480	66,648	69,684	73,584
	Monthly	4,487	4,716	4,953	5,195	5,290	5,554	5,807	6,132
7	Annual	59,436	62,340	63,480	66,648	69,684	72,852	76,116	80,256
	Monthly	4,953	5,195	5,290	5,554	5,807	6,071	6,343	6,688
8	Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
	Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305

Units: 00, 10, 20

Schedule GZ

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES

TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
6	Annual	54,924	57,732	60,636	63,588	64,752	67,992	71,088	75,060
	Monthly	4,577	4,811	5,053	5,299	5,396	5,666	5,924	6,255
7	Annual	60,636	63,588	64,752	67,992	71,088	74,316	77,640	81,876
	Monthly	5,053	5,299	5,396	5,666	5,924	6,193	6,470	6,823

Units: 04

Schedule GZZ

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES

TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
8	Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
	Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305

Units: 04

Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
10	Annual	35,328	37,020	38,748	40,596	43,800	45,924	48,060	50,400	52,764	55,248	57,900	60,648
	Monthly	2,944	3,085	3,229	3,383	3,650	3,827	4,005	4,200	4,397	4,604	4,825	5,054
11	Annual	38,748	40,596	42,516	44,568	48,060	50,400	52,764	55,248	57,900	60,648	63,552	66,552
	Monthly	3,229	3,383	3,543	3,714	4,005	4,200	4,397	4,604	4,825	5,054	5,296	5,546
12	Annual	42,516	44,568	46,656	48,924	52,764	55,248	57,900	60,648	63,552	66,552	69,708	73,032
	Monthly	3,543	3,714	3,888	4,077	4,397	4,604	4,825	5,054	5,296	5,546	5,809	6,086
13	Annual	46,656	48,924	51,216	53,628	57,900	60,648	63,552	66,552	69,708	73,032	76,452	80,136
	Monthly	3,888	4,077	4,268	4,469	4,825	5,054	5,296	5,546	5,809	6,086	6,371	6,678
14	Annual	51,216	53,628	56,208	58,860	63,552	66,552	69,708	73,032	76,452	80,136	83,952	87,912
	Monthly	4,268	4,469	4,684	4,905	5,296	5,546	5,809	6,086	6,371	6,678	6,996	7,326

Units: 02

Schedule J
PLUMBERS LOCAL 130

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
13	Annual	51,804	54,312	56,880	59,544	62,400	66,024	69,180	72,456	75,888	79,512	83,220	87,228
	Monthly	4,317	4,526	4,740	4,962	5,200	5,502	5,765	6,038	6,324	6,626	6,935	7,269
15	Annual	62,400	65,376	68,472	71,736	75,108	79,512	83,220	87,228	91,404	100,284	103,662	105,024
	Monthly	5,200	5,448	5,706	5,978	6,259	6,626	6,935	7,269	7,617	7,974	8,357	8,752
17	Annual	75,108	78,720	82,416	86,352	90,492	95,688	100,284	105,024	110,004	115,224	120,708	126,420
	Monthly	6,259	6,560	6,868	7,196	7,541	7,974	8,357	8,752	9,167	9,602	10,059	10,535

Units: 16

Schedule M

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

I. Base Pay - Dentists: $52.46 per hour

II. Base Pay - General Practitioners and Medical Specialists: $64.23 per hour

Medical Specialists:

3 Years Residency - $4.82

4 Years Residency - $7.21

Supplementary Compensation Schedule

III. Board Certified-Physician Specialists: $2.39 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
$3.68 per hour	$4.82 per hour	$7.21 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 04

Schedule MX

NON-REPRESENTED EMPLOYEES

SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

I. Base Pay - Dentists: $46.14 per hour

II. Base Pay - General Practitioners and Medical Specialists: $56.51 per hour

Medical Specialists:

3 Years Residency - $4.24

4 Years Residency - $6.34

Supplementary Compensation Schedule

III. Board Certified-Physician Specialists: $2.10 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
$3.24 per hour	$4.24 per hour	$6.34 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 00, 09

Schedule P
TEAMSTERS LOCAL 726

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
12	Annual	47,208	49,500	51,804	54,312	56,880	60,156	63,048	66,024	69,180	72,456	75,888	79,512
	Monthly	3,934	4,125	4,317	4,526	4,740	5,013	5,254	5,502	5,765	6,038	6,324	6,626
14	Annual	56,880	59,544	62,400	65,376	68,472	72,456	75,888	79,512	83,220	87,228	91,404	95,688
	Monthly	4,740	4,962	5,200	5,448	5,706	6,038	6,324	6,626	6,935	7,269	7,617	7,974
17	Annual	75,108	78,720	82,416	86,352	90,492	95,688	100,284	105,024	110,004	115,224	120,708	126,420
	Monthly	6,259	6,560	6,868	7,196	7,541	7,974	8,357	8,752	9,167	9,602	10,059	10,535

Units: 08

Schedule R
MACHINISTS LODGE 126

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
11	Annual	43,032	45,072	47,208	49,500	51,804	54,876	57,444	60,156	63,048	66,024	69,180	72,456
	Monthly	3,586	3,756	3,934	4,125	4,317	4,573	4,787	5,013	5,254	5,502	5,765	6,038
12	Annual	47,208	49,500	51,804	54,312	56,880	60,156	63,048	66,024	69,180	72,456	75,888	79,512
	Monthly	3,934	4,125	4,317	4,526	4,740	5,013	5,254	5,502	5,765	6,038	6,324	6,626
13	Annual	51,804	54,312	56,880	59,544	62,400	66,024	69,180	72,456	75,888	79,512	83,220	87,228
	Monthly	4,317	4,526	4,740	4,962	5,200	5,502	5,765	6,038	6,324	6,626	6,935	7,269
14	Annual	56,880	59,544	62,400	65,376	68,472	72,456	75,888	79,512	83,220	87,228	91,404	95,688
	Monthly	4,740	4,962	5,200	5,448	5,706	6,038	6,324	6,626	6,935	7,269	7,617	7,974
15	Annual	62,400	65,376	68,472	71,736	75,108	79,512	83,220	87,228	91,404	95,688	100,284	105,024
	Monthly	5,200	5,448	5,706	5,978	6,259	6,626	6,935	7,269	7,617	7,974	8,357	8,752

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1 First 6 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Next 12 Months	Step 5 Next 12 Months	Step 6 1 Yr at Step 5 & 5 Yr Cont Service	Step 7 1 Yr at Step 6 & 7 Yr Cont Service	Step 8 1 Yr at Step 7 & 10 Yr Cont Service	Step 9 1 Yr at Step 8 & 15 Yr Cont Service	Maximum Rate Step 10 1 Yr at Step 9 & 20 Yr Cont Service
4	Annual	58,476	61,320	64,428	67,692	71,868	75,420	79,152	83,184	87,372	91,692
	Monthly	4,873	5,110	5,369	5,641	5,989	6,285	6,596	6,932	7,281	7,641
5	Annual	64,428	67,692	71,172	74,676	79,152	83,184	87,372	91,692	96,300	101,136
	Monthly	5,369	5,641	5,931	6,223	6,596	6,932	7,281	7,641	8,025	8,428
6	Annual	60,432	63,540	66,672	69,960	73,536	78,024	81,888	85,980	90,288	94,836
	Monthly	5,036	5,295	5,556	5,830	6,128	6,502	6,824	7,165	7,524	7,903
7	Annual	66,672	69,960	73,536	77,256	81,072	85,980	90,288	94,836	99,636	104,616
	Monthly	5,556	5,830	6,128	6,438	6,756	7,165	7,524	7,903	8,303	8,718
8	Annual	78,372	82,368	86,532	90,804	95,352	101,136	106,212	111,576	117,168	123,024
	Monthly	6,531	6,864	7,211	7,567	7,946	8,428	8,851	9,298	9,764	10,252

Units: 37

Schedule SY

NON-REPRESENTED EMPLOYEES

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1 First 6 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Next 12 Months	Step 5 Next 12 Months	Step 6 1 Yr at Step 5 & 5 Yr Cont Service	Step 7 1 Yr at Step 6 & 7 Yr Cont Service	Step 8 1 Yr at Step 7 & 10 Yr Cont Service	Step 9 1 Yr at Step 8 & 15 Yr Cont Service	Maximum Rate Step 10 1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	85,572	89,856	94,380
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,131	7,488	7,865
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

Schedule SZ

TEAMSTERS LOCAL 743

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1 First 6 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Next 12 Months	Step 5 Next 12 Months	Step 6 1 Yr at Step 5 & 5 Yr Cont Service	Step 7 1 Yr at Step 6 & 7 Yr Cont Service	Step 8 1 Yr at Step 7 & 10 Yr Cont Service	Step 9 1 Yr at Step 8 & 15 Yr Cont Service	Maximum Rate Step 10 1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	62,004	65,052	68,268	71,760	76,128	79,896	83,904	88,104	92,544	97,224
	Monthly	5,167	5,421	5,689	5,980	6,344	6,658	6,992	7,342	7,712	8,102
7	Annual	64,416	67,596	71,052	74,640	78,336	83,076	87,240	91,632	96,264	101,076
	Monthly	5,368	5,633	5,921	6,220	6,528	6,923	7,270	7,636	8,022	8,423

Units: 56

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
16	Annual	68,472	71,736	75,108	78,720	82,416	87,228	91,404	95,688	100,284	105,024	110,004	115,224
	Monthly	5,706	5,978	6,259	6,560	6,868	7,269	7,617	7,974	8,357	8,752	9,167	9,602
17	Annual	75,108	78,720	82,416	86,352	90,492	95,688	100,284	105,024	110,004	115,224	120,708	126,420
	Monthly	6,259	6,560	6,868	7,196	7,541	7,974	8,357	8,752	9,167	9,602	10,059	10,535

Units: 44

Schedule U
LABORERS LOCAL 1092

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
5	Annual	27,048	28,332	29,700	31,116	32,568	34,464	36,132	37,824	39,600	41,532	43,476	45,504
	Monthly	2,254	2,361	2,475	2,593	2,714	2,872	3,011	3,152	3,300	3,461	3,623	3,792
7	Annual	31,116	32,568	34,116	35,760	37,428	39,600	41,532	43,476	45,504	47,676	49,992	52,308
	Monthly	2,593	2,714	2,843	2,980	3,119	3,300	3,461	3,623	3,792	3,973	4,166	4,359
9	Annual	35,760	37,428	39,228	41,112	43,032	45,504	47,676	49,992	52,308	54,876	57,444	60,156
	Monthly	2,980	3,119	3,269	3,426	3,586	3,792	3,973	4,166	4,359	4,573	4,787	5,013
10	Annual	39,228	41,112	43,032	45,072	47,208	49,992	52,308	54,876	57,444	60,156	63,048	66,024
	Monthly	3,269	3,426	3,586	3,756	3,934	4,166	4,359	4,573	4,787	5,013	5,254	5,502
13	Annual	51,804	54,312	56,880	59,544	62,400	66,024	69,180	72,456	75,888	79,512	83,220	87,228
	Monthly	4,317	4,526	4,740	4,962	5,200	5,502	5,765	6,038	6,324	6,626	6,935	7,269
14	Annual	56,880	59,544	62,400	65,376	68,472	72,456	75,888	79,512	83,220	87,228	91,404	95,688
	Monthly	4,740	4,962	5,200	5,448	5,706	6,038	6,324	6,626	6,935	7,269	7,617	7,974

Units: 53

Schedule V
LABORERS LOCAL 1001

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
8	Annual	32,568	34,116	35,760	37,428	39,228	41,532	43,476	45,504	47,676	49,992	52,308	54,876
	Monthly	2,714	2,843	2,980	3,119	3,269	3,461	3,623	3,792	3,973	4,166	4,359	4,573
9	Annual	35,760	37,428	39,228	41,112	43,032	45,504	47,676	49,992	52,308	54,876	57,444	60,156
	Monthly	2,980	3,119	3,269	3,426	3,586	3,792	3,973	4,166	4,359	4,573	4,787	5,013
10	Annual	39,228	41,112	43,032	45,072	47,208	49,992	52,308	54,876	57,444	60,156	63,048	66,024
	Monthly	3,269	3,426	3,586	3,756	3,934	4,166	4,359	4,573	4,787	5,013	5,254	5,502
11	Annual	43,032	45,072	47,208	49,500	51,804	54,876	57,444	60,156	63,048	66,024	69,180	72,456
	Monthly	3,586	3,756	3,934	4,125	4,317	4,573	4,787	5,013	5,254	5,502	5,765	6,038
12	Annual	47,208	49,500	51,804	54,312	56,880	60,156	63,048	66,024	69,180	72,456	75,888	79,512
	Monthly	3,934	4,125	4,317	4,526	4,740	5,013	5,254	5,502	5,765	6,038	6,324	6,626
13	Annual	51,804	54,312	56,880	59,544	62,400	66,024	69,180	72,456	75,888	79,512	83,220	87,228
	Monthly	4,317	4,526	4,740	4,962	5,200	5,502	5,765	6,038	6,324	6,626	6,935	7,269
14	Annual	56,880	59,544	62,400	65,376	68,472	72,456	75,888	79,512	83,220	87,228	91,404	95,688
	Monthly	4,740	4,962	5,200	5,448	5,706	6,038	6,324	6,626	6,935	7,269	7,617	7,974
15	Annual	62,400	65,376	68,472	71,736	75,108	79,512	83,220	87,228	91,404	95,688	100,284	105,024
	Monthly	5,200	5,448	5,706	5,978	6,259	6,626	6,935	7,269	7,617	7,974	8,357	8,752
16	Annual	68,472	71,736	75,108	78,720	82,416	87,228	91,404	95,688	100,284	105,024	110,004	115,224
	Monthly	5,706	5,978	6,259	6,560	6,868	7,269	7,617	7,974	8,357	8,752	9,167	9,602
17	Annual	75,108	78,720	82,416	86,352	90,492	95,688	100,284	105,024	110,004	115,224	120,708	126,420
	Monthly	6,259	6,560	6,868	7,196	7,541	7,974	8,357	8,752	9,167	9,602	10,059	10,535

Units: 54

SALARY PLAN FOR ALDERMANIC STAFF

Tier 1						
Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

Tier 2						
Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912