

# Table of Contents

<b>Summaries</b>	<b>1</b>
A - Corporate Fund Revenues - Comparative Statement (by Major Sources)	1
B - Summary of Estimated Resources from which Appropriations are made	2
C - Summary of Appropriations from Funds by Major Purposes	3
D - Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications	4
E - Distribution of Proposed Appropriations by Function and Organization Units	13
<b>Estimated Revenue for 2015</b>	<b>17</b>
Estimates - Appropriable Resources	17
Appropriations for Liabilities	27
<b>Estimated Expenditures for 2015</b>	<b>28</b>
0100 - Corporate Fund	28
001 - Office of the Mayor	28
003 - Office of Inspector General	31
005 - Office of Budget and Management	33
006 - Department of Innovation and Technology	35
015 - City Council	40
2010 - Committee on Finance	42
2214 - Committee on the Budget and Government Operations	44
2220 - Committee on Aviation	44
2225 - Committee on License and Consumer Protection	44
2235 - Committee on Public Safety	45
2240 - Committee on Health and Environmental Protection	45
2245 - Committee on Committees, Rules and Ethics	45
2255 - Committee on Economic, Capital and Technology Development	46
2260 - Committee on Education and Child Development	46
2275 - Committee on Zoning, Landmarks and Building Standards	46
2280 - Committee on Housing and Real Estate	47
2286 - Committee on Human Relations	47
2290 - Committee on Workforce Development and Audit	47
2295 - Legislative Reference Bureau	48
2012 - Council Office of Financial Analysis	49
2015 - Legislative Inspector General	50
025 - City Clerk	51
027 - Department of Finance	53
2011 - City Comptroller	53
2012 - Accounting and Financial Reporting	55
2015 - Financial Strategy and Operations	58
2020 - Revenue Services and Operations	62
028 - City Treasurer	67
030 - Department of Administrative Hearings	69
031 - Department of Law	72
033 - Department of Human Resources	80
035 - Department of Procurement Services	83
038 - Department of Fleet and Facility Management	87
2103 - Bureau of Finance and Administration	87
2126 - Bureau of Facility Management	90
2131 - Bureau of Asset Management	94
2140 - Bureau of Fleet Operations	97
039 - Board of Election Commissioners	101
2005 - Election and Administration Division	101
041 - Department of Public Health	105
045 - Commission on Human Relations	113
048 - Mayor's Office for People with Disabilities	115
050 - Department of Family and Support Services	117
054 - Department of Planning and Development	120
055 - Police Board	126
056 - Independent Police Review Authority	127
057 - Department of Police	130
058 - Office of Emergency Management and Communications	161
059 - Fire Department	168

## Table of Contents - Continued

067 - Department of Buildings	179
070 - Department of Business Affairs and Consumer Protection	185
073 - Commission on Animal Care and Control	192
077 - License Appeal Commission	195
078 - Board of Ethics	196
081 - Department of Streets and Sanitation	198
2005 - Commissioner's Office	198
2006 - Administrative Services Division	200
2020 - Bureau of Sanitation	203
2045 - Bureau of Street Operations	207
2060 - Bureau of Forestry	210
084 - Chicago Department of Transportation	213
2105 - Commissioner's Office	213
2115 - Division of Administration	215
2130 - Division of Traffic Safety	219
2140 - Division of Sign Management	221
2145 - Division of Project Development	223
2150 - Division of Electrical Operations	226
2155 - Division of In-House Construction	229
099 - Finance General	232
0200 - Water Fund	235
003 - Office of Inspector General	235
005 - Office of Budget and Management	237
006 - Department of Innovation and Technology	238
027 - Department of Finance	239
2011 - City Comptroller	239
2012 - Accounting and Financial Reporting	240
2015 - Financial Strategy and Operations	241
2020 - Revenue Services and Operations	242
031 - Department of Law	244
033 - Department of Human Resources	246
035 - Department of Procurement Services	247
038 - Department of Fleet and Facility Management	248
2126 - Bureau of Facility Management	248
2131 - Bureau of Asset Management	249
2140 - Bureau of Fleet Operations	250
067 - Department of Buildings	252
088 - Department of Water Management	254
2005 - Commissioner's Office	254
2010 - Bureau of Administrative Support	256
2015 - Bureau of Engineering Services	260
2020 - Bureau of Water Supply	263
2025 - Bureau of Operations and Distribution	267
2035 - Bureau of Meter Services	271
099 - Finance General	274
0300 - Vehicle Tax Fund	276
015 - City Council	276
2230 - Committee on Transportation and Public Way	276
2265 - Committee on Pedestrian and Traffic Safety	277
025 - City Clerk	278
027 - Department of Finance	281
2015 - Financial Strategy and Operations	281
2020 - Revenue Services and Operations	282
031 - Department of Law	284
038 - Department of Fleet and Facility Management	286
2126 - Bureau of Facility Management	286
2131 - Bureau of Asset Management	287
067 - Department of Buildings	288
081 - Department of Streets and Sanitation	290
2020 - Bureau of Sanitation	290

## Table of Contents - Continued

2045 - Bureau of Street Operations	291
2070 - Bureau of Traffic Services	293
084 - Chicago Department of Transportation	297
2125 - Division of Engineering	297
2135 - Division of Infrastructure Management	300
2150 - Division of Electrical Operations	303
2155 - Division of In-House Construction	306
099 - Finance General	310
0310 - Motor Fuel Tax Fund	312
001 - Office of the Mayor	312
005 - Office of Budget and Management	313
038 - Department of Fleet and Facility Management	314
2131 - Bureau of Asset Management	314
2140 - Bureau of Fleet Operations	315
081 - Department of Streets and Sanitation	317
2047 - Snow and Ice Removal	317
084 - Chicago Department of Transportation	318
2150 - Division of Electrical Operations	318
2155 - Division of In-House Construction	319
099 - Finance General	321
0314 - Sewer Fund	322
003 - Office of Inspector General	322
027 - Department of Finance	324
2011 - City Comptroller	324
2015 - Financial Strategy and Operations	325
031 - Department of Law	326
038 - Department of Fleet and Facility Management	328
2131 - Bureau of Asset Management	328
2140 - Bureau of Fleet Operations	329
067 - Department of Buildings	330
088 - Department of Water Management	332
2015 - Bureau of Engineering Services	332
2025 - Bureau of Operations and Distribution	334
099 - Finance General	338
0346 - Library Fund	340
006 - Department of Innovation and Technology	340
038 - Department of Fleet and Facility Management	341
2126 - Bureau of Facility Management	341
2131 - Bureau of Asset Management	343
2140 - Bureau of Fleet Operations	344
091 - Chicago Public Library	345
099 - Finance General	350
0353 - Emergency Communication Fund	352
099 - Finance General	352
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	353
001 - Office of the Mayor	353
015 - City Council	354
2155 - Committee on Special Events, Cultural Affairs and Recreation	354
023 - Department of Cultural Affairs and Special Events	355
099 - Finance General	360
0505 - Sales Tax Bond Redemption Fund	362
099 - Finance General	362
0509 - Note Redemption and Interest Series Fund	363
099 - Finance General	363
0510 - Bond Redemption and Interest Series Fund	364
099 - Finance General	364
0516 - Library Bond Redemption Fund	365
099 - Finance General	365
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund	366
099 - Finance General	366

## Table of Contents - Continued

0525 - Emergency Communication Bond Redemption and Interest Fund	367
099 - Finance General	367
0549 - City Colleges Bond Redemption and Interest Fund	368
099 - Finance General	368
0610 - Chicago Midway Airport Fund	369
027 - Department of Finance	369
2011 - City Comptroller	369
2012 - Accounting and Financial Reporting	370
2015 - Financial Strategy and Operations	371
031 - Department of Law	372
033 - Department of Human Resources	374
038 - Department of Fleet and Facility Management	375
2131 - Bureau of Asset Management	375
2140 - Bureau of Fleet Operations	376
057 - Department of Police	378
058 - Office of Emergency Management and Communications	380
059 - Fire Department	382
085 - Department of Aviation	385
2010 - Chicago Midway Airport	385
099 - Finance General	389
0681 - Municipal Employees' Annuity and Benefit Fund	391
099 - Finance General	391
0682 - Laborers' and Retirement Board Annuity and Benefit Fund	392
099 - Finance General	392
0683 - Policemen's Annuity and Benefit Fund	393
099 - Finance General	393
0684 - Firemen's Annuity and Benefit Fund	394
099 - Finance General	394
0740 - Chicago O'Hare Airport Fund	395
003 - Office of Inspector General	395
027 - Department of Finance	397
2011 - City Comptroller	397
2012 - Accounting and Financial Reporting	398
2015 - Financial Strategy and Operations	400
028 - City Treasurer	401
031 - Department of Law	402
033 - Department of Human Resources	404
035 - Department of Procurement Services	405
038 - Department of Fleet and Facility Management	407
2131 - Bureau of Asset Management	407
2140 - Bureau of Fleet Operations	408
057 - Department of Police	410
058 - Office of Emergency Management and Communications	412
059 - Fire Department	414
085 - Department of Aviation	417
2015 - Chicago-O'Hare International Airport	417
099 - Finance General	427
0B09 - CTA Real Property Transfer Tax Fund	429
099 - Finance General	429
0B21 - Tax Increment Financing Administration Fund	430
005 - Office of Budget and Management	430
027 - Department of Finance	431
2012 - Accounting and Financial Reporting	431
2015 - Financial Strategy and Operations	432
028 - City Treasurer	433
031 - Department of Law	434
054 - Department of Planning and Development	435
070 - Department of Business Affairs and Consumer Protection	438
099 - Finance General	439
<b>Grants</b>	<b>440</b>

## Table of Contents - Continued

Summary G - Distribution of Proposed Appropriations - All Funds	440
Estimate of Grant Revenue	442
Grants by Program Category, Department, and Grant	443
<b>Appendix A: Anticipated Reimbursements from Other Funds to the Corporate Fund</b>	<b>460</b>
<b>Appendix B: Anticipated Reimbursements from Other Funds to the Vehicle Tax Fund</b>	<b>463</b>
<b>TIF</b>	<b>464</b>
Summary of Revenue/Expenses - 2013 for each TIF District	464
<b>Schedules of Salary Rates</b>	<b>469</b>

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2013, 2014 AND 2015

Sources	Revised 2013	Published 2014	Revised 2014	Estimated 2015
<b>Local Tax</b>				
Municipal Public Utility Tax	\$444,222,000	\$450,274,000	\$450,274,000	\$451,840,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	260,200,000	274,505,000	274,505,000	308,300,000
Transaction Taxes	225,000,000	284,627,000	284,627,000	326,432,000
Transportation Taxes	180,600,000	183,732,000	183,732,000	188,024,000
Recreation Taxes	162,740,000	182,565,000	182,565,000	205,026,000
Business Taxes	103,190,000	102,470,000	102,470,000	110,948,000
<b>Total - Local Tax</b>	<b>\$1,375,952,000</b>	<b>\$1,478,173,000</b>	<b>\$1,478,173,000</b>	<b>\$1,590,570,000</b>
<b>Proceeds and Transfers In</b>				
Proceeds and Transfers In	\$58,000,000	\$58,608,000	\$58,608,000	\$32,808,000
<b>Total - Proceeds and Transfers In</b>	<b>\$58,000,000</b>	<b>\$58,608,000</b>	<b>\$58,608,000</b>	<b>\$32,808,000</b>
<b>Intergovernmental Revenue</b>				
State Income Tax	\$256,000,000	\$262,700,000	\$262,700,000	\$260,800,000
State Sales Tax / Retailers' Occupation Tax	302,858,000	322,272,000	322,272,000	339,624,000
Personal Property Replacement Tax	4,604,000	31,000,000	31,000,000	159,219,000
Municipal Auto Rental Tax	3,800,000	4,100,000	4,100,000	4,101,000
Reimbursements for City Services	1,320,000	1,500,000	1,500,000	1,600,000
<b>Total - Intergovernmental Revenue</b>	<b>\$568,582,000</b>	<b>\$621,572,000</b>	<b>\$621,572,000</b>	<b>\$765,344,000</b>
<b>Local Non-Tax Revenue</b>				
Licenses, Permits, Certificates	\$110,157,000	\$131,668,000	\$131,668,000	\$136,915,000
Fines, Forfeitures and Penalties	330,620,000	414,680,000	414,680,000	369,500,000
Charges for Services	124,372,000	124,476,000	124,476,000	132,304,000
Municipal Parking	9,048,000	6,656,000	6,656,000	6,420,000
Leases, Rentals and Sales	21,720,000	22,118,000	22,118,000	30,167,000
Interest Income	3,500,000	4,725,000	4,725,000	2,000,000
Internal Service Earnings	313,504,000	318,213,000	318,213,000	353,326,000
Other Revenue	66,100,000	55,920,000	55,920,000	115,066,000
<b>Total - Local Non-Tax Revenue</b>	<b>\$979,021,000</b>	<b>\$1,078,456,000</b>	<b>\$1,078,456,000</b>	<b>\$1,145,698,000</b>
<b>Total - All Sources</b>	<b>\$2,981,555,000</b>	<b>\$3,236,809,000</b>	<b>\$3,236,809,000</b>	<b>\$3,534,420,000</b>
Net Current Assets at January 1	177,000,000	53,417,000	53,417,000	
<b>Net Total - All Sources</b>	<b>\$3,158,555,000</b>	<b>\$3,290,226,000</b>	<b>\$3,290,226,000</b>	<b>\$3,534,420,000</b>

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2015

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
<b>PROPERTY TAX SUPPORTED FUNDS</b>						
0509 -	Note Redemption and Interest Series Fund	\$20,113,000		\$20,113,000		\$20,113,000
0510 -	Bond Redemption and Interest Series Fund	370,485,000	253,373,000	623,858,000		623,858,000
0516 -	Library Bond Redemption Fund	4,300,000		4,300,000	39,000	4,339,000
0521 -	Library Note Redemption and Interest Tender Notes Series "B" Fund	77,595,000		77,595,000	1,503,000	79,098,000
0549 -	City Colleges Bond Redemption and Interest Fund	36,632,000		36,632,000		36,632,000
0681 -	Municipal Employees' Annuity and Benefit Fund	124,706,000	117,994,000	242,700,000		242,700,000
0682 -	Laborers' and Retirement Board Annuity and Benefit Fund	11,070,000	12,949,000	24,019,000		24,019,000
0683 -	Policemen's Annuity and Benefit Fund	140,080,000	54,042,000	194,122,000		194,122,000
0684 -	Firemen's Annuity and Benefit Fund	83,175,000	13,125,000	96,300,000		96,300,000
<b>Total - PROPERTY TAX SUPPORTED FUNDS</b>		<b>\$868,156,000</b>	<b>\$451,483,000</b>	<b>\$1,319,639,000</b>	<b>\$1,542,000</b>	<b>\$1,321,181,000</b>
<b>NON-PROPERTY TAX FUNDS</b>						
0100 -	Corporate Fund		\$3,534,420,000	\$3,534,420,000		\$3,534,420,000
0200 -	Water Fund		783,029,000	783,029,000		783,029,000
0300 -	Vehicle Tax Fund		174,948,000	174,948,000	30,173,000	205,121,000
0310 -	Motor Fuel Tax Fund		67,043,000	67,043,000	32,071,000	99,114,000
0314 -	Sewer Fund		367,353,000	367,353,000		367,353,000
0346 -	Library Fund		85,596,000	85,596,000	5,959,000	91,555,000
0353 -	Emergency Communication Fund		100,619,000	100,619,000	7,655,000	108,274,000
0355 -	Special Events and Municipal Hotel Operators' Occupation Tax Fund		40,069,000	40,069,000	1,951,000	42,020,000
0505 -	Sales Tax Bond Redemption Fund		40,062,000	40,062,000		40,062,000
0525 -	Emergency Communication Bond Redemption and Interest Fund		22,325,000	22,325,000		22,325,000
0610 -	Chicago Midway Airport Fund		245,798,000	245,798,000		245,798,000
0740 -	Chicago O'Hare Airport Fund		1,053,213,000	1,053,213,000		1,053,213,000
0B09 -	CTA Real Property Transfer Tax Fund		63,424,000	63,424,000		63,424,000
0B21 -	Tax Increment Financing Administration Fund		10,150,000	10,150,000		10,150,000
<b>Total - NON-PROPERTY TAX FUNDS</b>			<b>\$6,588,049,000</b>	<b>\$6,588,049,000</b>	<b>\$77,809,000</b>	<b>\$6,665,858,000</b>
<b>Total - All Funds</b>		<b>\$868,156,000</b>	<b>\$7,039,532,000</b>	<b>\$7,907,688,000</b>	<b>\$79,351,000</b>	<b>\$7,987,039,000</b>
Deduct Transfers between Funds						552,234,000
<b>Total - All Funds</b>						<b>\$7,434,805,000</b>
Deduct Proceeds of Debt						95,302,000
<b>Net Total - All Funds</b>						<b>\$7,339,503,000</b>

(For Further Details See Estimate Statements)

Summary C

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2015

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
<b>Property Tax Supported Funds</b>						
0509 - Note Redemption and Interest Series Fund			\$19,308,000		\$805,000	\$20,113,000
0510 - Bond Redemption and Interest Series Fund			609,039,000		14,819,000	623,858,000
0516 - Library Bond Redemption Fund			4,166,000		173,000	4,339,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			75,994,000		3,104,000	79,098,000
0549 - City Colleges Bond Redemption and Interest Fund			35,170,000		1,462,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				242,700,000		242,700,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				24,019,000		24,019,000
0683 - Policemen's Annuity and Benefit Fund				194,122,000		194,122,000
0684 - Firemen's Annuity and Benefit Fund				96,300,000		96,300,000
<b>Total - Property Tax Supported Funds</b>	<b>\$743,677,000</b>		<b>\$557,141,000</b>	<b>\$20,363,000</b>	<b>\$1,321,181,000</b>	
<b>Non-Property Tax Supported Funds</b>						
0100 - Corporate Fund	\$3,377,772,921	\$519,845	\$15,906,550	\$140,220,684		\$3,534,420,000
0200 - Water Fund	575,229,109	6,169,315	181,438,000	20,192,576		783,029,000
0300 - Vehicle Tax Fund	204,046,305	68,790	1,005,905			205,121,000
0310 - Motor Fuel Tax Fund	82,948,000		16,166,000			99,114,000
0314 - Sewer Fund	230,278,392	488,862	128,945,000	7,660,746		367,353,000
0346 - Library Fund	88,313,092		725,932	2,515,976		91,555,000
0353 - Emergency Communication Fund	108,274,000					108,274,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	41,270,000		750,000			42,020,000
0505 - Sales Tax Bond Redemption Fund			40,062,000			40,062,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,325,000			22,325,000
0610 - Chicago Midway Airport Fund	142,120,450	1,372,315	97,638,975	4,666,260		245,798,000
0740 - Chicago O'Hare Airport Fund	524,137,758	11,396,550	494,826,033	22,852,659		1,053,213,000
0B09 - CTA Real Property Transfer Tax Fund	63,424,000					63,424,000
0B21 - Tax Increment Financing Administration Fund	10,150,000					10,150,000
<b>Total - Non-Property Tax Supported Funds</b>	<b>\$5,447,964,027</b>	<b>\$19,995,677</b>	<b>\$999,789,395</b>	<b>\$198,108,901</b>		<b>\$6,665,858,000</b>
<b>Total - All Funds</b>	<b>\$5,447,964,027</b>	<b>\$19,995,677</b>	<b>\$1,743,466,395</b>	<b>\$755,249,901</b>	<b>\$20,363,000</b>	<b>\$7,987,039,000</b>
Deduct Transfers between Funds						
<b>Total - All Funds</b>						<b>\$7,434,805,000</b>
Deduct Proceeds of Debt						
<b>Net Total - All Funds</b>						<b>\$7,339,503,000</b>



## Summary D

## SUMMARY OF PROPOSED 2015 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0100 - Corporate Fund</b>								
001 - Office of the Mayor	\$5,550,657	\$258,859	\$24,832	\$40,000				\$5,874,348
003 - Office of Inspector General	2,368,564	328,990	4,433	14,507			16,616	2,733,110
005 - Office of Budget and Management	1,643,364	49,295	1,000	5,800				1,699,459
006 - Department of Innovation and Technology	8,408,173	19,087,722	3,894	27,585				27,527,374
015 - City Council								
1005 - City Council	\$15,314,737	\$70,150	\$1,000				\$4,990,072	\$20,375,959
1010 - City Council Committees	4,119,619	243,150	8,000	158,400	9,500		214,500	4,753,169
1012 - Council Office of Financial Analysis	258,924						25,000	283,924
1015 - Legislative Inspector General		354,000						354,000
2295 - Legislative Reference Bureau	282,081	67,000		4,000				353,081
Total - 015 - City Council	\$19,975,361	\$734,300	\$9,000	\$162,400	\$9,500		\$5,229,572	\$26,120,133
025 - City Clerk	2,501,124	585,644		56,277				3,143,045
027 - Department of Finance								
2011 - City Comptroller	\$2,880,864	\$52,153	\$3,851	\$20,000				\$2,956,868
2012 - Accounting and Financial Reporting	3,464,804	752,748	3,000	16,600				4,237,152
2015 - Financial Strategy and Operations	5,588,041	1,051,237	3,000	88,900	90,000			6,821,178
2020 - Revenue Services and Operations	22,756,771	31,822,172	13,000	251,854				54,843,797
Total - 027 - Department of Finance	\$34,690,480	\$33,678,310	\$22,851	\$377,354	\$90,000			\$68,858,995
028 - City Treasurer	1,930,570	429,375	500	6,500				2,366,945
030 - Department of Administrative Hearings	2,958,151	4,977,604	2,000	27,620				7,965,375
031 - Department of Law	24,657,596	3,022,195	97,860	139,480				27,917,131
033 - Department of Human Resources	4,564,679	464,676	3,060	42,725			210,000	5,285,140
035 - Department of Procurement Services	5,270,435	1,124,235	11,490	25,850				6,432,010
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	\$2,926,357	\$641,693		\$53,000				\$3,621,050
2126 - Bureau of Facility Management	30,639,324	24,725,139	35,000	2,332,272				57,731,735
2131 - Bureau of Asset Management	3,085,550	13,934,213	2,419	37,542,961			512,777	55,077,920
2140 - Bureau of Fleet Operations	31,264,993	13,454,886	10,000	11,397,166				56,127,045
Total - 038 - Department of Fleet and Facility Management	\$67,916,224	\$52,755,931	\$47,419	\$51,325,399			\$512,777	\$172,557,750
039 - Board of Election Commissioners	14,414,370	10,594,887	50,500	496,200				25,555,957
041 - Department of Public Health	14,280,561	10,042,767	32,892	858,790	7,920		4,284,500	29,507,430
045 - Commission on Human Relations	1,052,997	59,776	1,541	3,518				1,117,832
048 - Mayor's Office for People with Disabilities	1,042,707	82,542	12,403	9,539				1,147,191
050 - Department of Family and Support Services	4,024,060	749,609	2,800	28,040				61,709,968
054 - Department of Planning and Development	9,750,094	3,428,676	5,848	40,923	15,575			36,595,816
055 - Police Board	329,136	98,219	500	1,100				428,955
056 - Independent Police Review Authority	8,181,587	235,123	4,050	31,250				8,452,010

Summary D

Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
057 - Department of Police	1,323,720,525	6,570,850	308,670	3,637,462	36,250		39,940,463	1,374,214,220
058 - Office of Emergency Management and Communications	61,282,832	16,089,043	98,400	1,655,263	68,552			79,194,090
059 - Fire Department	531,779,082	6,533,468	50,900	2,795,185	123,000		12,782,000	554,063,635
067 - Department of Buildings	17,326,856	3,603,292	155,000	43,120			450,000	21,578,268
070 - Department of Business Affairs and Consumer Protection	13,020,311	4,812,082	57,074	140,234				18,029,701
073 - Commission on Animal Care and Control	4,423,020	728,260	480	445,079				5,596,839
077 - License Appeal Commission	67,017	102,100		500				169,617
078 - Board of Ethics	753,920	82,082	6,725	3,210				845,937
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$1,348,147	\$224,205	\$500	\$8,700			\$540,000	\$2,121,552
2006 - Administrative Services Division	4,403,729	46,928	550	9,600	100			4,460,907
2020 - Bureau of Sanitation	102,806,607	51,054,788	1,495	219,845	113,493			154,196,228
2045 - Bureau of Street Operations	17,934,267	2,227,586	100	190,025	26,350			20,378,328
2060 - Bureau of Forestry	12,912,489	1,432,135	32,250	107,344	13,780			14,497,998
Total - 081 - Department of Streets and Sanitation	\$139,405,239	\$54,985,642	\$34,895	\$535,514	\$153,723		\$540,000	\$195,655,013
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$1,906,528	\$177,540	\$5,200	\$12,600			\$1,890,000	\$3,991,868
2115 - Division of Administration	4,944,103	579,374	1,300	23,600				5,548,377
2130 - Division of Traffic Safety	810,635	16,680,290	700	13,300				17,504,925
2140 - Division of Sign Management	2,918,171	54,380		552,883				3,525,434
2145 - Division of Project Development	3,278,100	868,794	8,800	33,580			250,000	4,439,274
2150 - Division of Electrical Operations	7,931,418	605,754	43,600	538,155				9,118,927
2155 - Division of In-House Construction	11,565,807	325,797	11,400	316,137	15,325			12,234,466
Total - 084 - Chicago Department of Transportation	\$33,354,762	\$19,291,929	\$71,000	\$1,490,255	\$15,325		\$2,140,000	\$56,363,271
099 - Finance General	414,022,408	62,501,142		1,319,360			227,870,525	705,713,435
<b>Total - 0100 - Corporate Fund</b>	<b>\$2,774,666,862</b>	<b>\$318,088,625</b>	<b>\$1,122,017</b>	<b>\$65,786,039</b>	<b>\$519,845</b>		<b>\$374,236,612</b>	<b>\$3,534,420,000</b>
<b>Percent of Total</b>	<b>78.50</b>	<b>9.00</b>	<b>.03</b>	<b>1.86</b>	<b>.01</b>		<b>10.59</b>	<b>100.00</b>

## Summary D

## Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0200 - Water Fund</b>								
003 - Office of Inspector General	\$962,012	\$164,787	\$2,173	\$11,762			\$10,466	\$1,151,200
005 - Office of Budget and Management	115,740							115,740
006 - Department of Innovation and Technology		6,489,284						6,489,284
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	149,168							149,168
2015 - Financial Strategy and Operations	237,486	50,000						287,486
2020 - Revenue Services and Operations	2,225,813	5,435,324		35,355	8,000		90,260	7,794,752
Total - 027 - Department of Finance	\$2,612,467	\$5,491,876		\$35,355	\$8,000		\$90,260	\$8,237,958
031 - Department of Law	1,265,725	164,536	5,286	8,010			1,292	1,444,849
033 - Department of Human Resources	224,963	10,176	500	250			28,584	264,473
035 - Department of Procurement Services	191,450							191,450
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$126,025		\$5,800				\$131,825
2131 - Bureau of Asset Management		528,434		31,510,507				32,038,941
2140 - Bureau of Fleet Operations	4,238,000	684,246		1,465,798				6,388,044
Total - 038 - Department of Fleet and Facility Management	\$4,238,000	\$1,338,705		\$32,982,105				\$38,558,810
067 - Department of Buildings	2,336,428	34,436	20,250	3,008				2,394,122
088 - Department of Water Management								
2005 - Commissioner's Office	\$3,118,811	\$5,395,603	\$27,750	\$328,450	\$181,000			\$9,051,614
2010 - Bureau of Administrative Support	4,236,985	878,005	2,500	45,600	171,237		110,000	5,444,327
2015 - Bureau of Engineering Services	4,286,269	3,314,300	49,000	41,600	37,000			7,728,169
2020 - Bureau of Water Supply	56,456,960	8,853,000	10,793	18,385,475	2,003,100		100,000	85,809,328
2025 - Bureau of Operations and Distribution	53,394,531	10,121,339	34,485	6,257,884	755,038	2,946,315	367,919	73,877,511
2035 - Bureau of Meter Services	11,900,365	54,250	37,375	157,450	67,625			12,217,065
Total - 088 - Department of Water Management	\$133,393,921	\$28,616,497	\$161,903	\$25,216,459	\$3,215,000	\$2,946,315	\$577,919	\$194,128,014
099 - Finance General	33,291,816	9,621,143					487,140,141	530,053,100
<b>Total - 0200 - Water Fund</b>	<b>\$178,632,522</b>	<b>\$51,931,440</b>	<b>\$190,112</b>	<b>\$58,256,949</b>	<b>\$3,223,000</b>	<b>\$2,946,315</b>	<b>\$487,848,662</b>	<b>\$783,029,000</b>

Summary D

Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0300 - Vehicle Tax Fund</b>								
015 - City Council	\$626,667			\$5,000			\$16,387	\$648,054
025 - City Clerk	4,131,633	2,229,834	23,940	420,250			36,500	6,842,157
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$488,115							\$488,115
2020 - Revenue Services and Operations	442,460	5,600		396				448,456
Total - 027 - Department of Finance	\$930,575	\$5,600		\$396				\$936,571
031 - Department of Law	1,141,817	93,465	6,224	6,094			861	1,248,461
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$797,961		\$26,000				\$823,961
2131 - Bureau of Asset Management		1,868,488		13,971,354				15,839,842
Total - 038 - Department of Fleet and Facility Management		\$2,666,449		\$13,997,354				\$16,663,803
067 - Department of Buildings	469,039	43,500		3,008				515,547
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,697,134	\$2,836,015		\$18,700	\$28,640			\$8,580,489
2045 - Bureau of Street Operations	3,999,263	2,257,096	100	321,155	35,700		6,000	6,619,314
2070 - Bureau of Traffic Services	13,542,194	8,916,245		233,620			838,350	23,530,409
Total - 081 - Department of Streets and Sanitation	\$23,238,591	\$14,009,356	\$100	\$573,475	\$64,340		\$844,350	\$38,730,212
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$6,671,900	\$742,687	\$45,378	\$35,606				\$7,495,571
2135 - Division of Infrastructure Management	4,573,589	4,689,129	138,934	37,167			4,000	9,442,819
2150 - Division of Electrical Operations	16,821,568	1,115,708	107,560	745,800	4,450			18,795,086
2155 - Division of In-House Construction	39,441,946	779,658	14,925	806,723			110,000	41,153,252
Total - 084 - Chicago Department of Transportation	\$67,509,003	\$7,327,182	\$306,797	\$1,625,296	\$4,450		\$114,000	\$76,886,728
099 - Finance General	24,772,157	4,653,274					33,224,036	62,649,467
<b>Total - 0300 - Vehicle Tax Fund</b>	<b>\$122,819,482</b>	<b>\$31,028,660</b>	<b>\$337,061</b>	<b>\$16,630,873</b>	<b>\$68,790</b>		<b>\$34,236,134</b>	<b>\$205,121,000</b>

Summary D

Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0310 - Motor Fuel Tax Fund</b>								
001 - Office of the Mayor	\$259,998							\$259,998
005 - Office of Budget and Management	282,732							282,732
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management				\$22,645,667				\$22,645,667
2140 - Bureau of Fleet Operations	4,271,545	3,341,822		1,200,000				8,813,367
Total - 038 - Department of Fleet and Facility Management	\$4,271,545	\$3,341,822		\$23,845,667				\$31,459,034
081 - Department of Streets and Sanitation	3,289,453	1,436,565		12,403,991				17,130,009
084 - Chicago Department of Transportation								
2150 - Division of Electrical Operations				\$2,102,124				\$2,102,124
2155 - Division of In-House Construction	6,165,518	1,075,000		4,630,442				11,870,960
Total - 084 - Chicago Department of Transportation	\$6,165,518	\$1,075,000		\$6,732,566				\$13,973,084
099 - Finance General	8,484	500,000					35,500,659	36,009,143
<b>Total - 0310 - Motor Fuel Tax Fund</b>	<b>\$14,277,730</b>	<b>\$6,353,387</b>		<b>\$42,982,224</b>			<b>\$35,500,659</b>	<b>\$99,114,000</b>
<b>0314 - Sewer Fund</b>								
003 - Office of Inspector General	\$626,614	\$122,368	\$2,173	\$14,321			\$11,523	\$776,999
027 - Department of Finance								
2011 - City Comptroller		\$15,675						\$15,675
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance		\$65,675						\$65,675
031 - Department of Law	672,591	91,081	3,019	4,877			567	772,135
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$480,420		\$1,600,535				\$2,080,955
2140 - Bureau of Fleet Operations	2,566,300	499,368		754,603				3,820,271
Total - 038 - Department of Fleet and Facility Management	\$2,566,300	\$979,788		\$2,355,138				\$5,901,226
067 - Department of Buildings	1,438,680	724,352	20,250	3,008				2,186,290
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$1,961,126	\$17,500	\$2,000	\$5,700	\$3,000			\$1,989,326
2025 - Bureau of Operations and Distribution	47,015,421	5,794,817	111,054	5,035,726	465,862		13,767,702	72,190,582
Total - 088 - Department of Water Management	\$48,976,547	\$5,812,317	\$113,054	\$5,041,426	\$468,862		\$13,767,702	\$74,179,908
099 - Finance General	12,078,259	2,537,011					268,855,497	283,470,767
<b>Total - 0314 - Sewer Fund</b>	<b>\$66,358,991</b>	<b>\$10,332,592</b>	<b>\$138,496</b>	<b>\$7,418,770</b>	<b>\$468,862</b>		<b>\$282,635,289</b>	<b>\$367,353,000</b>

Summary D

Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0346 - Library Fund</b>								
006 - Department of Innovation and Technology	\$1,152,936							\$1,152,936
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management	\$1,408,450	\$6,787,770		\$481,000				\$8,677,220
2131 - Bureau of Asset Management		1,735,165		2,802,902				4,538,067
2140 - Bureau of Fleet Operations		37,485		15,000				52,485
Total - 038 - Department of Fleet and Facility Management	\$1,408,450	\$8,560,420		\$3,298,902				\$13,267,772
091 - Chicago Public Library	50,453,513	3,006,485		556,890			70,782	54,087,670
099 - Finance General	11,304,453	387,327					11,354,842	23,046,622
<b>Total - 0346 - Library Fund</b>	<b>\$64,319,352</b>	<b>\$11,954,232</b>		<b>\$3,855,792</b>			<b>\$11,425,624</b>	<b>\$91,555,000</b>
<b>0353 - Emergency Communication Fund</b>								
099 - Finance General		\$100,000					\$108,174,000	\$108,274,000
<b>Total - 0353 - Emergency Communication Fund</b>		<b>\$100,000</b>					<b>\$108,174,000</b>	<b>\$108,274,000</b>
<b>0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>								
001 - Office of the Mayor	\$541,254							\$541,254
015 - City Council	146,000			8,720				154,720
023 - Department of Cultural Affairs and Special Events	6,436,254	3,066,600	10,500	95,000			20,561,145	30,169,499
099 - Finance General	1,309,740	4,792,676					5,052,111	11,154,527
<b>Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>	<b>\$8,433,248</b>	<b>\$7,859,276</b>	<b>\$10,500</b>	<b>\$103,720</b>			<b>\$25,613,256</b>	<b>\$42,020,000</b>
<b>0505 - Sales Tax Bond Redemption Fund</b>								
099 - Finance General							\$40,062,000	\$40,062,000
<b>Total - 0505 - Sales Tax Bond Redemption Fund</b>							<b>\$40,062,000</b>	<b>\$40,062,000</b>
<b>0509 - Note Redemption and Interest Series Fund</b>								
099 - Finance General							\$20,113,000	\$20,113,000
<b>Total - 0509 - Note Redemption and Interest Series Fund</b>							<b>\$20,113,000</b>	<b>\$20,113,000</b>
<b>0510 - Bond Redemption and Interest Series Fund</b>								
099 - Finance General							\$623,858,000	\$623,858,000
<b>Total - 0510 - Bond Redemption and Interest Series Fund</b>							<b>\$623,858,000</b>	<b>\$623,858,000</b>

Summary D

Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0516 - Library Bond Redemption Fund</b>								
099 - Finance General							\$4,339,000	\$4,339,000
<b>Total - 0516 - Library Bond Redemption Fund</b>							<b>\$4,339,000</b>	<b>\$4,339,000</b>
<b>0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b>								
099 - Finance General							\$79,098,000	\$79,098,000
<b>Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b>							<b>\$79,098,000</b>	<b>\$79,098,000</b>
<b>0525 - Emergency Communication Bond Redemption and Interest Fund</b>								
099 - Finance General							\$22,325,000	\$22,325,000
<b>Total - 0525 - Emergency Communication Bond Redemption and Interest Fund</b>							<b>\$22,325,000</b>	<b>\$22,325,000</b>
<b>0549 - City Colleges Bond Redemption and Interest Fund</b>								
099 - Finance General							\$36,632,000	\$36,632,000
<b>Total - 0549 - City Colleges Bond Redemption and Interest Fund</b>							<b>\$36,632,000</b>	<b>\$36,632,000</b>
<b>0610 - Chicago Midway Airport Fund</b>								
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	173,469	17,350	940	1,138				192,897
2015 - Financial Strategy and Operations	163,376	50,000						213,376
Total - 027 - Department of Finance	\$336,845	\$73,902	\$940	\$1,138				\$412,825
031 - Department of Law	383,040	84,431	2,686	5,224			608	475,989
033 - Department of Human Resources	78,123							78,123
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$15,000		\$6,684,291				\$6,699,291
2140 - Bureau of Fleet Operations	1,319,149	572,020		510,399	410,690			2,812,258
Total - 038 - Department of Fleet and Facility Management	\$1,319,149	\$587,020		\$7,194,690	\$410,690			\$9,511,549
057 - Department of Police	5,970,160						65,000	6,035,160
058 - Office of Emergency Management and Communications	1,983,025			22,025	35,625			2,040,675
059 - Fire Department	7,533,848	45,000					157,500	7,736,348
085 - Department of Aviation	17,114,841	70,488,660	9,700	3,262,300	926,000		62,000	91,863,501
099 - Finance General	5,548,545	6,735,545					115,359,740	127,643,830
<b>Total - 0610 - Chicago Midway Airport Fund</b>	<b>\$40,267,576</b>	<b>\$78,014,558</b>	<b>\$13,326</b>	<b>\$10,485,377</b>	<b>\$1,372,315</b>		<b>\$115,644,848</b>	<b>\$245,798,000</b>
<b>Pension Funds</b>								
							<b>\$557,141,000</b>	<b>\$557,141,000</b>

# Summary D Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0740 - Chicago O'Hare Airport Fund</b>								
003 - Office of Inspector General	\$1,145,359	\$121,823	\$2,173	\$12,256			\$13,683	\$1,295,294
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	1,854,696	157,680	2,350	11,540				2,026,266
2015 - Financial Strategy and Operations	158,997	50,000						208,997
Total - 027 - Department of Finance	\$2,013,693	\$214,232	\$2,350	\$11,540				\$2,241,815
028 - City Treasurer	76,212							76,212
031 - Department of Law	1,677,601	164,470	4,412	10,448			1,215	1,858,146
033 - Department of Human Resources	237,427	29,400		1,000			26,416	294,243
035 - Department of Procurement Services	1,204,044	143,700	2,500	1,000				1,351,244
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$545,040		\$29,156,193				\$29,701,233
2140 - Bureau of Fleet Operations	5,747,859	2,162,162		2,684,042	8,038,000			18,632,063
Total - 038 - Department of Fleet and Facility Management	\$5,747,859	\$2,707,202		\$31,840,235	\$8,038,000			\$48,333,296
057 - Department of Police	17,812,429						67,500	17,879,929
058 - Office of Emergency Management and Communications	4,742,214			19,567	71,250			4,833,031
059 - Fire Department	27,226,038	145,500					247,500	27,619,038
085 - Department of Aviation	107,636,515	214,842,000	108,000	17,892,500	3,287,300		1,643,000	345,409,315
099 - Finance General	26,745,662	23,891,938		13,036			551,370,801	602,021,437
<b>Total - 0740 - Chicago O'Hare Airport Fund</b>	<b>\$196,265,053</b>	<b>\$242,260,265</b>	<b>\$119,435</b>	<b>\$49,801,582</b>	<b>\$11,396,550</b>		<b>\$553,370,115</b>	<b>\$1,053,213,000</b>
<b>0B09 - CTA Real Property Transfer Tax Fund</b>								
099 - Finance General							\$63,424,000	\$63,424,000
<b>Total - 0B09 - CTA Real Property Transfer Tax Fund</b>							<b>\$63,424,000</b>	<b>\$63,424,000</b>



Summary D

Summary of Proposed 2015 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0B21 - Tax Increment Financing Administration Fund</b>								
005 - Office of Budget and Management	\$166,977							\$166,977
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$333,846	\$250,000						\$583,846
2015 - Financial Strategy and Operations	75,675							75,675
Total - 027 - Department of Finance	\$409,521	\$250,000						\$659,521
028 - City Treasurer	85,020							85,020
031 - Department of Law	1,136,644							1,136,644
054 - Department of Planning and Development	3,692,586	229,203					125,000	4,046,789
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
099 - Finance General	138,704	240,200					3,301,145	3,680,049
<b>Total - 0B21 - Tax Increment Financing Administration Fund</b>	<b>\$5,629,452</b>	<b>\$719,403</b>					<b>\$3,801,145</b>	<b>\$10,150,000</b>
<b>Total - All Funds</b>								
Deduct Transfers between Funds	\$3,471,670,268	\$758,642,438	\$1,930,947	\$255,321,326	\$17,049,362	\$2,946,315	\$3,479,478,344	\$7,987,039,000
<b>Total - All Funds</b>								552,234,000
Deduct Proceeds of Debt								95,302,000
<b>Net Total - All Funds</b>								<b>\$7,339,503,000</b>

# Summary E

## DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2015

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Finance and Administration</b>						
001 - Office of the Mayor	\$5,874,348	\$801,252				\$6,675,600
005 - Office of Budget and Management	1,699,459	449,709			115,740	2,264,908
006 - Department of Innovation and Technology	27,527,374	1,152,936			6,489,284	35,169,594
025 - City Clerk	3,143,045	6,842,157				9,985,202
027 - Department of Finance						
2011 - City Comptroller	\$2,956,868				\$35,331	\$2,992,199
2012 - Accounting and Financial Reporting	4,237,152	583,846			2,368,331	7,189,329
2015 - Financial Strategy and Operations	6,821,178	563,790			759,859	8,144,827
2020 - Revenue Services and Operations	54,843,797	448,456			7,794,752	63,087,005
Total - 027 - Department of Finance	\$68,858,995	\$1,596,092			\$10,958,273	\$81,413,360
028 - City Treasurer	2,366,945	85,020			76,212	2,528,177
030 - Department of Administrative Hearings	7,965,375					7,965,375
031 - Department of Law	27,917,131	2,385,105			4,551,119	34,853,355
033 - Department of Human Resources	5,285,140				636,839	5,921,979
035 - Department of Procurement Services	6,432,010				1,542,694	7,974,704
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	\$3,621,050					\$3,621,050
2126 - Bureau of Facility Management	57,731,735	9,501,181			131,825	67,364,741
2131 - Bureau of Asset Management	55,077,920	43,023,576			70,520,420	168,621,916
2140 - Bureau of Fleet Operations	56,127,045	8,865,852			31,652,636	96,645,533
Total - 038 - Department of Fleet and Facility Management	\$172,557,750	\$61,390,609			\$102,304,881	\$336,253,240
<b>Total - Finance and Administration</b>	<b>\$329,627,572</b>	<b>\$74,702,880</b>			<b>\$126,675,042</b>	<b>\$531,005,494</b>
<b>Legislative and Elections</b>						
015 - City Council						
1005 - City Council	\$20,375,959					\$20,375,959
1010 - City Council Committees	4,753,169	802,774				5,555,943
1012 - Council Office of Financial Analysis	283,924					283,924
1015 - Legislative Inspector General	354,000					354,000
2295 - Legislative Reference Bureau	353,081					353,081
Total - 015 - City Council	\$26,120,133	\$802,774				\$26,922,907
039 - Board of Election Commissioners	25,555,957					25,555,957
<b>Total - Legislative and Elections</b>	<b>\$51,676,090</b>	<b>\$802,774</b>				<b>\$52,478,864</b>
<b>City Development</b>						
023 - Department of Cultural Affairs and Special Events		\$30,169,499				\$30,169,499
054 - Department of Planning and Development	36,595,816	4,046,789				40,642,605
<b>Total - City Development</b>	<b>\$36,595,816</b>	<b>\$34,216,288</b>				<b>\$70,812,104</b>

# Summary E

## Distribution of Proposed Appropriations by Function and Organization Units - 2015 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Community Services</b>						
041 - Department of Public Health	\$29,507,430					\$29,507,430
045 - Commission on Human Relations	1,117,832					1,117,832
048 - Mayor's Office for People with Disabilities	1,147,191					1,147,191
050 - Department of Family and Support Services	61,709,968					61,709,968
091 - Chicago Public Library		54,087,670				54,087,670
<b>Total - Community Services</b>	<b>\$93,482,421</b>	<b>\$54,087,670</b>				<b>\$147,570,091</b>
<b>Public Safety</b>						
055 - Police Board	\$428,955					\$428,955
056 - Independent Police Review Authority	8,452,010					8,452,010
057 - Department of Police	1,374,214,220				23,915,089	1,398,129,309
058 - Office of Emergency Management and Communications	79,194,090				6,873,706	86,067,796
059 - Fire Department	554,063,635				35,355,386	589,419,021
<b>Total - Public Safety</b>	<b>\$2,016,352,910</b>				<b>\$66,144,181</b>	<b>\$2,082,497,091</b>
<b>Regulatory</b>						
003 - Office of Inspector General	\$2,733,110				\$3,223,493	\$5,956,603
067 - Department of Buildings	21,578,268	515,547			4,580,412	26,674,227
070 - Department of Business Affairs and Consumer Protection	18,029,701	375,000				18,404,701
073 - Commission on Animal Care and Control	5,596,839					5,596,839
077 - License Appeal Commission	169,617					169,617
078 - Board of Ethics	845,937					845,937
<b>Total - Regulatory</b>	<b>\$48,953,472</b>	<b>\$890,547</b>			<b>\$7,803,905</b>	<b>\$57,647,924</b>

# Summary E Distribution of Proposed Appropriations by Function and Organization Units - 2015 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Infrastructure Services</b>						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,121,552					\$2,121,552
2006 - Administrative Services Division	4,460,907					4,460,907
2020 - Bureau of Sanitation	154,196,228	8,580,489				162,776,717
2045 - Bureau of Street Operations	20,378,328	6,619,314				26,997,642
2047 - Snow and Ice Removal		17,130,009				17,130,009
2060 - Bureau of Forestry	14,497,998					14,497,998
2070 - Bureau of Traffic Services		23,530,409				23,530,409
Total - 081 - Department of Streets and Sanitation	\$195,655,013	\$55,860,221				\$251,515,234
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$3,991,868					\$3,991,868
2115 - Division of Administration	5,548,377					5,548,377
2125 - Division of Engineering		7,495,571				7,495,571
2130 - Division of Traffic Safety	17,504,925					17,504,925
2135 - Division of Infrastructure Management		9,442,819				9,442,819
2140 - Division of Sign Management	3,525,434					3,525,434
2145 - Division of Project Development	4,439,274					4,439,274
2150 - Division of Electrical Operations	9,118,927	20,897,210				30,016,137
2155 - Division of In-House Construction	12,234,466	53,024,212				65,258,678
Total - 084 - Chicago Department of Transportation	\$56,363,271	\$90,859,812				\$147,223,083
<b>Total - Infrastructure Services</b>	<b>\$252,018,284</b>	<b>\$146,720,033</b>				<b>\$398,738,317</b>
<b>Public Service Enterprises</b>						
085 - Department of Aviation						
2010 - Chicago Midway Airport					\$91,863,501	\$91,863,501
2015 - Chicago-O'Hare International Airport					345,409,315	345,409,315
Total - 085 - Department of Aviation					\$437,272,816	\$437,272,816
088 - Department of Water Management						
2005 - Commissioner's Office					\$9,051,614	\$9,051,614
2010 - Bureau of Administrative Support					5,444,327	5,444,327
2015 - Bureau of Engineering Services					9,717,495	9,717,495
2020 - Bureau of Water Supply					85,809,328	85,809,328
2025 - Bureau of Operations and Distribution					146,068,093	146,068,093
2035 - Bureau of Meter Services					12,217,065	12,217,065
Total - 088 - Department of Water Management					\$268,307,922	\$268,307,922
<b>Total - Public Service Enterprises</b>					<b>\$705,580,738</b>	<b>\$705,580,738</b>

**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2015 - Continued**

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>General Financing Requirements</b>						
099 - Pension Funds			\$557,141,000			\$557,141,000
099 - Loss In Collection Of Taxes				20,363,000		20,363,000
099 - Finance General						
Employee Benefits	\$373,452,803	\$26,960,887			\$58,610,465	\$459,024,155
Workers' Compensation	32,110,000	8,205,000			14,905,000	55,220,000
Payment of Judgments	6,377,742	2,000			4,987,500	11,367,242
Debt Service	18,287,990	21,268,054		806,064,000	902,626,008	1,748,246,052
Other	275,484,900	251,801,867			562,060,161	1,089,346,928
Total - 099 - Finance General	\$705,713,435	\$308,237,808		\$806,064,000	\$1,543,189,134	\$3,363,204,377
<b>Total - General Financing Requirements</b>	<b>\$705,713,435</b>	<b>\$308,237,808</b>	<b>\$557,141,000</b>	<b>\$826,427,000</b>	<b>\$1,543,189,134</b>	<b>\$3,940,708,377</b>
<b>Total - All Functions</b>	<b>\$3,534,420,000</b>	<b>\$619,658,000</b>	<b>\$557,141,000</b>	<b>\$826,427,000</b>	<b>\$2,449,393,000</b>	<b>\$7,987,039,000</b>
Deduct Transfers between Funds						552,234,000
<b>Total - All Functions</b>						<b>\$7,434,805,000</b>
Deduct Proceeds of Debt						95,302,000
<b>Net Total - All Functions</b>						<b>\$7,339,503,000</b>

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2015. AND ESTIMATES OF THE  
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2015.**

**100 - Corporate Fund**

**Estimates at January 1, 2015**

Current Assets	\$759,757,000
Current Liabilities	759,757,000
<b>Prior Year Available Resources</b>	<b>\$0</b>
<b>Estimated Revenue for 2015</b>	<b>3,534,420,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)</b>	<b>\$3,534,420,000</b>

**Detail of Corporate Revenue Estimates for 2015**

**Local Tax**

**Municipal Public Utility Tax**

Cable Television	\$27,965,000
Electric	97,313,000
Electricity IMF	90,240,000
Gas	95,178,000
Natural Gas Use Tax	31,389,000
Telecommunications	109,755,000
<b>Total</b>	<b>\$451,840,000</b>

<b>Chicago Sales Tax / HROT</b>	<b>\$308,300,000</b>
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**Transaction Taxes**

Lease of Personal Property	\$161,467,000
Motor Vehicle Lessor Tax	6,404,000
Real Property Transfer	158,561,000
<b>Total</b>	<b>\$326,432,000</b>

**Transportation Taxes**

Ground Transportation Tax	\$9,234,000
Parking Tax	129,933,000
Vehicle Fuel Tax	48,857,000
<b>Total</b>	<b>\$188,024,000</b>

**Recreation Taxes**

Amusement Tax	\$126,535,000
Auto Amusement Tax	604,000
Boat Mooring Tax	1,297,000
Liquor Tax	32,290,000
Municipal Cigarette Tax	21,690,000
Non-Alcoholic Beverage Tax	22,034,000
Off Track Betting Tax	576,000
<b>Total</b>	<b>\$205,026,000</b>

**Business Taxes**

Foreign Fire Insurance Tax	\$4,644,000
Hotel Tax	106,304,000
<b>Total</b>	<b>\$110,948,000</b>

## Detail of Corporate Revenue Estimates for 2015 - Continued

### Proceeds and Transfers In

#### Proceeds and Transfers In

Parking Meter Revenue Replacement Fund Interest	\$2,500,000
Proceeds and Transfers In-Other	19,308,000
Skyway Long-Term Reserve Interest	11,000,000
<b>Total</b>	<b>\$32,808,000</b>

### Intergovernmental Revenue

<b>State Income Tax</b>	<b>\$260,800,000</b>
<b>State Sales Tax / ROT</b>	<b>\$339,624,000</b>
<b>Personal Property Replacement Tax</b>	<b>\$159,219,000</b>
<b>Municipal Auto Rental Tax</b>	<b>\$4,101,000</b>
<b>Reimbursements for City Services</b>	<b>\$1,600,000</b>

### Local Non-Tax Revenue

#### Licenses, Permits, Certificates

Alcohol Dealers' License	\$12,323,000
Building Permits	50,170,000
Business License	19,162,000
Other Permits and Certificates	46,300,000
Prior Period Fines	8,960,000
<b>Total</b>	<b>\$136,915,000</b>

<b>Fines, Forfeitures and Penalties</b>	<b>\$369,500,000</b>
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#### Charges for Services

Current Expense	\$10,326,000
Information	605,000
Inspection	13,981,000
Other Charges	27,232,000
Safety	80,160,000
<b>Total</b>	<b>\$132,304,000</b>

<b>Municipal Parking</b>	<b>\$6,420,000</b>
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#### Leases, Rentals and Sales

Rentals and Leases	\$13,830,000
Sale of Impounded Autos	37,000
Sale of Land and Buildings	13,800,000
Sale of Materials	1,500,000
Vacation of Streets and Alleys	1,000,000
<b>Total</b>	<b>\$30,167,000</b>

<b>Interest Income</b>	<b>\$2,000,000</b>
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#### Internal Service Earnings

Enterprise Funds	\$140,298,000
Intergovernmental Funds	49,020,000
Other Reimbursements	16,303,000
Special Revenue Funds	147,705,000
<b>Total</b>	<b>\$353,326,000</b>

## Detail of Corporate Revenue Estimates for 2015 - Continued

### Local Non-Tax Revenue

Other Revenue	\$115,066,000
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Total Revenue - Corporate Fund	\$3,534,420,000
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## DETAIL OF REVENUE ESTIMATES FOR 2015

### 0200 - Water Fund

#### Estimates at January 1, 2015

Current Assets	\$165,472,000
Current Liabilities	165,472,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2015

Interest	\$300,000
Miscellaneous and Other	13,000,000
Transfer In	20,000,000
Water Rates	749,729,000

**Total appropriable revenue** **783,029,000**

**Total appropriable for charges and expenditures** **\$783,029,000**

### 0300 - Vehicle Tax Fund

#### Estimates at January 1, 2015

Current Assets	\$67,843,000
Current Liabilities	37,670,000

**Prior Year Available Resources** **\$30,173,000**

#### Estimated Revenue for 2015

Parking Tax	\$10,000,000
Transfer In	625,000
Contracted Abandoned Auto Towing	9,000
Impoundment Fees	9,200,000
Other Reimbursements	32,264,000
Pavement Cut Fees	9,700,000
Sale of Impounded Automobiles	4,150,000
Vehicle Tax	109,000,000

**Total appropriable revenue** **174,948,000**

**Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)** **\$205,121,000**

### 0310 - Motor Fuel Tax Fund

#### Estimates at January 1, 2015

Current Assets	\$55,072,000
Current Liabilities	23,001,000

**Prior Year Available Resources** **\$32,071,000**

#### Estimated Revenue for 2015

Other Revenue	\$2,800,000
Distributive Share of State Motor Fuel Tax	64,243,000

**Total appropriable revenue** **67,043,000**

**Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)** **\$99,114,000**

## Detail of Revenue Estimates for 2015 - Continued

### 0314 - Sewer Fund

#### Estimates at January 1, 2015

Current Assets	\$149,869,000
Current Liabilities	149,869,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2015

Miscellaneous and Other	\$1,350,000
Sewer Rates	366,003,000
<b>Total appropriable revenue</b>	<b>367,353,000</b>

**Total appropriable for charges and expenditures** **\$367,353,000**

### 0346 - Library Fund

#### Estimates at January 1, 2015

Current Assets	\$20,278,000
Current Liabilities	14,319,000

**Prior Year Available Resources** **\$5,959,000**

#### Estimated Revenue for 2015

Interest	\$11,000
Other Revenue	130,000
Proceeds of Debt	75,994,000
Corporate Fund Subsidy	7,511,000
Fine Receipts	1,600,000
Rental of Facilities	350,000
<b>Total appropriable revenue</b>	<b>85,596,000</b>

**Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)** **\$91,555,000**

### 0353 - Emergency Communication Fund

#### Estimates at January 1, 2015

Current Assets	\$16,978,000
Current Liabilities	9,323,000

**Prior Year Available Resources** **\$7,655,000**

#### Estimated Revenue for 2015

Telephone Surcharge	\$100,619,000
<b>Total appropriable revenue</b>	<b>100,619,000</b>

**Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)** **\$108,274,000**

## Detail of Revenue Estimates for 2015 - Continued

### 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

#### Estimates at January 1, 2015

Current Assets	\$20,160,000
Current Liabilities	18,209,000
<b>Prior Year Available Resources</b>	<b>\$1,951,000</b>

#### Estimated Revenue for 2015

Other Revenue	\$6,500,000
Hotel Operators' Occupation Tax	21,124,000
Recreation Fees and Charges	11,145,000
Rental and Charges	1,300,000
<b>Total appropriable revenue</b>	<b>40,069,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)</b>	<b>\$42,020,000</b>

### 0505 - Sales Tax Bond Redemption Fund

#### Estimates at January 1, 2015

Current Assets	\$24,278,000
Current Liabilities	24,278,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2015

Home Rule Retailers' Occupation Tax	\$40,062,000
<b>Total appropriable revenue</b>	<b>40,062,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$40,062,000</b>

### 0509 - Note Redemption and Interest Series Fund

#### Estimated Revenue for 2015

Property Tax Levy (Net Abatement)	\$20,113,000
<b>Total appropriable revenue</b>	<b>20,113,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$20,113,000</b>

### 0510 - Bond Redemption and Interest Series Fund

#### Estimates at January 1, 2015

Current Assets	\$530,963,000
Current Liabilities	530,963,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2015

Other Revenue	\$253,373,000
Property Tax Levy (Net Abatement)	370,485,000
<b>Total appropriable revenue</b>	<b>623,858,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$623,858,000</b>

## Detail of Revenue Estimates for 2015 - Continued

### 0516 - Library Bond Redemption Fund

#### Estimates at January 1, 2015

Current Assets	\$7,028,000
Current Liabilities	6,989,000
<b>Prior Year Available Resources</b>	<b>\$39,000</b>

#### Estimated Revenue for 2015

Property Tax Levy (Net Abatement)	\$4,300,000
<b>Total appropriable revenue</b>	<b>4,300,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)</b>	<b>\$4,339,000</b>

### 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

#### Estimates at January 1, 2015

Current Assets	\$74,580,000
Current Liabilities	73,077,000
<b>Prior Year Available Resources</b>	<b>\$1,503,000</b>

#### Estimated Revenue for 2015

Property Tax Levy (Net Abatement)	\$77,595,000
<b>Total appropriable revenue</b>	<b>77,595,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2015)</b>	<b>\$79,098,000</b>

### 0525 - Emergency Communication Bond Redemption and Interest Fund

#### Estimates at January 1, 2015

Current Assets	\$822,000
Current Liabilities	822,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2015

Telephone Surcharge	\$22,325,000
<b>Total appropriable revenue</b>	<b>22,325,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$22,325,000</b>

### 0549 - City Colleges Bond Redemption and Interest Fund

#### Estimates at January 1, 2015

Current Assets	\$70,962,000
Current Liabilities	70,962,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2015

Property Tax Levy (Net Abatement)	\$36,632,000
<b>Total appropriable revenue</b>	<b>36,632,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$36,632,000</b>

## Detail of Revenue Estimates for 2015 - Continued

### 0610 - Chicago Midway Airport Fund

#### Estimates at January 1, 2015

Current Assets	\$81,810,000
Current Liabilities	81,810,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2015

Total From Rates and Charges	\$245,798,000	
<b>Total appropriable revenue</b>		<b>245,798,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$245,798,000</b>

### 0681 - Municipal Employees' Annuity and Benefit Fund

#### Estimates at January 1, 2015

Current Assets	\$121,339,000
Current Liabilities	121,339,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2015

Property Tax Levy (Net Abatement)	\$119,406,000	
Library Property Tax Levy	5,300,000	
Corporate Fund Pension Allocation	77,898,000	
Water Fund Pension Allocation	16,447,000	
Sewer Fund Pension Allocation	4,751,000	
Midway Fund Pension Allocation	2,237,000	
O'Hare Fund Pension Allocation	14,145,000	
Library Pension Residual Allocation after Property Tax Levy	2,516,000	
<b>Total appropriable revenue</b>		<b>242,700,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$242,700,000</b>

### 0682 - Laborers' and Retirement Board Annuity and Benefit Fund

#### Estimates at January 1, 2015

Current Assets	\$10,492,000
Current Liabilities	10,492,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2015

Property Tax Levy (Net Abatement)	\$11,070,000	
Corporate Fund Pension Allocation	4,441,000	
Water Fund Pension Allocation	3,746,000	
Sewer Fund Pension Allocation	2,910,000	
Midway Fund Pension Allocation	359,000	
O'Hare Fund Pension Allocation	1,493,000	
<b>Total appropriable revenue</b>		<b>24,019,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$24,019,000</b>

## Detail of Revenue Estimates for 2015 - Continued

### 0683 - Policemen's Annuity and Benefit Fund

#### Estimates at January 1, 2015

Current Assets	\$138,008,000
Current Liabilities	138,008,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2015

Property Tax Levy (Net Abatement)	\$140,080,000
Corporate Fund Pension Allocation	50,692,000
Midway Fund Pension Allocation	778,000
O'Hare Fund Pension Allocation	2,572,000

**Total appropriable revenue** **194,122,000**

**Total appropriable for charges and expenditures** **\$194,122,000**

### 0684 - Firemen's Annuity and Benefit Fund

#### Estimates at January 1, 2015

Current Assets	\$80,902,000
Current Liabilities	80,902,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2015

Property Tax Levy (Net Abatement)	\$83,175,000
Corporate Fund Pension Allocation	7,190,000
Midway Fund Pension Allocation	1,292,000
O'Hare Fund Pension Allocation	4,643,000

**Total appropriable revenue** **96,300,000**

**Total appropriable for charges and expenditures** **\$96,300,000**

### 0740 - Chicago O'Hare Airport Fund

#### Estimates at January 1, 2015

Current Assets	\$225,821,000
Current Liabilities	225,821,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2015

Total From Rates and Charges	\$1,053,213,000
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**Total appropriable revenue** **1,053,213,000**

**Total appropriable for charges and expenditures** **\$1,053,213,000**

## Detail of Revenue Estimates for 2015 - Continued

### 0B09 - CTA Real Property Transfer Tax Fund

#### Estimates at January 1, 2015

Current Assets	\$7,714,000
Current Liabilities	7,714,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2015

Real Property Transfer	\$63,424,000
<b>Total appropriable revenue</b>	<b>63,424,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$63,424,000</b>

### 0B21 - Tax Increment Financing Administration Fund

#### Estimated Revenue for 2015

Tax Increment Financing Administrative Reimbursement	\$10,150,000
<b>Total appropriable revenue</b>	<b>10,150,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$10,150,000</b>

## APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2015

For liabilities (including commitments on contracts) at January 1, 2015 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	\$759,757,000
0200	Water Fund	165,472,000
0300	Vehicle Tax Fund	37,670,000
0310	Motor Fuel Tax Fund	23,001,000
0314	Sewer Fund	149,869,000
0346	Library Fund	14,319,000
0353	Emergency Communication Fund	9,323,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	18,209,000
0505	Sales Tax Bond Redemption Fund	24,278,000
0510	Bond Redemption and Interest Series Fund	530,963,000
0516	Library Bond Redemption Fund	6,989,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	73,077,000
0525	Emergency Communication Bond Redemption and Interest Fund	822,000
0549	City Colleges Bond Redemption and Interest Fund	70,962,000
0610	Chicago Midway Airport Fund	81,810,000
0681	Municipal Employees' Annuity and Benefit Fund	121,339,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	10,492,000
0683	Policemen's Annuity and Benefit Fund	138,008,000
0684	Firemen's Annuity and Benefit Fund	80,902,000
0740	Chicago O'Hare Airport Fund	225,821,000
0B09	CTA Real Property Transfer Tax Fund	7,714,000
<b>Total for Liabilities at January 1, 2015</b>		<b>\$2,550,797,000</b>



**0100 - Corporate Fund**  
**001 - OFFICE OF THE MAYOR**

**\* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.**

(001/1005/2005)

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	5,550,657
<b>0000 Personnel Services - Total*</b>		<b>\$5,550,657</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$1,000
0130	Postage	5,019
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	49,500
0159	Lease Purchase Agreements for Equipment and Machinery	63,500
0162	Repair/Maintenance of Equipment	6,984
0166	Dues, Subscriptions and Memberships	18,500
0169	Technical Meeting Costs	5,286
0181	Mobile Communication Services	37,700
0190	Telephone - Non-Centrex Billings	49,700
0196	Data Circuits	3,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	17,670
<b>0100 Contractual Services - Total*</b>		<b>\$258,859</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$680
0245	Reimbursement to Travelers	23,280
0270	Local Transportation	872
<b>0200 Travel - Total*</b>		<b>\$24,832</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	40,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$40,000</b>
<b>Appropriation Total*</b>		<b>\$5,874,348</b>

**Positions and Salaries**

Position		No	Rate
<b>3005 - Executive</b>			
9901	Mayor	1	\$216,210
9637	Administrative Assistant	1	59,436
9637	Administrative Assistant	1	46,968
9617	Administrative Secretary	1	78,528
<b>Section Position Total</b>		<b>4</b>	<b>\$401,142</b>

**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3010 - Administrative</b>			
9899	Chief of Staff	1	\$174,996
9898	Deputy Chief of Staff	1	154,992
9898	Deputy Chief of Staff	1	120,000
9896	Chief Financial Officer	1	169,992
9891	Administrative Assistant - Office Administrator	1	85,596
9889	First Deputy Chief of Staff	1	159,996
9883	Assistant Administrative Secretary III	1	90,000
9883	Assistant Administrative Secretary III	1	69,000
9882	Assistant Administrative Secretary II	1	80,904
9882	Assistant Administrative Secretary II	1	53,802
9882	Assistant Administrative Secretary II	1	50,004
9882	Assistant Administrative Secretary II	1	44,004
9881	Assistant Administrative Secretary I	1	55,002
9881	Assistant Administrative Secretary I	1	44,004
9876	Scheduler	1	69,750
9876	Scheduler	1	50,004
9876	Scheduler	1	44,004
9639	Assistant to Mayor	1	168,996
9639	Assistant to Mayor	1	159,492
9639	Assistant to Mayor	1	125,004
9639	Assistant to Mayor	1	124,992
9639	Assistant to Mayor	1	110,004
9637	Administrative Assistant	1	88,002
9637	Administrative Assistant	1	75,336
9637	Administrative Assistant	1	65,004
9637	Administrative Assistant	1	62,796
9637	Administrative Assistant	1	61,002
9637	Administrative Assistant	1	58,002
9637	Administrative Assistant	1	50,004
9637	Administrative Assistant	2	46,428
9617	Administrative Secretary	1	48,000
9617	Administrative Secretary	1	44,004
<b>Section Position Total</b>		<b>33</b>	<b>\$2,849,544</b>
<b>3015 - Office of the Press Secretary</b>			
9881	Assistant Administrative Secretary I	1	\$46,428
9642	Deputy Press Secretary	1	130,002
9637	Administrative Assistant	1	93,996
9637	Administrative Assistant	2	44,004
9616	Assistant Press Secretary	1	110,112
9616	Assistant Press Secretary	2	110,004
9616	Assistant Press Secretary	1	65,004
9616	Assistant Press Secretary	1	60,000
9615	Press Secretary	1	162,492
0925	Photographer	1	65,424
0744	Press Aide II	1	51,696
0740	Press Aide I	1	46,428
<b>Section Position Total</b>		<b>14</b>	<b>\$1,139,598</b>

**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3025 - Legislative Counsel and Government Affairs</b>			
9892	Office Manager - Washington D.C.	1	\$118,500
9883	Assistant Administrative Secretary III	1	95,478
9878	Assistant to the Director of Intergovernmental Affairs	1	116,652
9807	Legislative Assistant	1	72,000
9807	Legislative Assistant	1	56,592
9670	Director of Intergovernmental Affairs	1	168,996
9639	Assistant to Mayor	1	116,652
9639	Assistant to Mayor	1	116,004
9639	Assistant to Mayor	1	75,000
9639	Assistant to Mayor	1	72,000
9639	Assistant to Mayor	1	68,502
9637	Administrative Assistant	1	99,996
9637	Administrative Assistant	1	75,000
9637	Administrative Assistant	1	65,004
9637	Administrative Assistant	1	61,740
9637	Administrative Assistant	1	49,968
<b>Section Position Total</b>		<b>16</b>	<b>\$1,428,084</b>
<b>Position Total</b>		<b>67</b>	<b>\$5,818,368</b>
<b>Turnover</b>			<b>(267,711)</b>
<b>Position Net Total</b>		<b>67</b>	<b>\$5,550,657</b>

**0100 - Corporate Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

The mission of the Office of Inspector General (IGO) is to root out and prevent misconduct, waste, and inefficiency, while promoting economy, effectiveness, efficiency, and integrity in City operations. The IGO's jurisdiction extends throughout most of City government, including City employees, programs, licensees, and those seeking to do business with the City.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,348,337
0011	Contract Wage Increment - Salary	315
0015	Schedule Salary Adjustments	19,912
<b>0000 Personnel Services - Total*</b>		<b>\$2,368,564</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$820
0138	For Professional Services for Information Technology Maintenance	29,873
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	105,664
0149	For Software Maintenance and Licensing	14,754
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,845
0157	Rental of Equipment and Services	16,235
0159	Lease Purchase Agreements for Equipment and Machinery	3,384
0162	Repair/Maintenance of Equipment	1,487
0166	Dues, Subscriptions and Memberships	760
0169	Technical Meeting Costs	44,773
0181	Mobile Communication Services	25,187
0189	Telephone - Non-Centrex Billings	70,208
<b>0100 Contractual Services - Total*</b>		<b>\$328,990</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	3,875
<b>0200 Travel - Total*</b>		<b>\$4,433</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$1,347
0340	Material and Supplies	6,036
0348	Books and Related Material	2,032
0350	Stationery and Office Supplies	5,092
<b>0300 Commodities and Materials - Total*</b>		<b>\$14,507</b>
<b>0700</b>	<b>Contingencies</b>	<b>16,616</b>
<b>Appropriation Total*</b>		<b>\$2,733,110</b>

**0100 - Corporate Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3010 - Operations</b>			
9903	Inspector General	1	\$161,856
1304	Supervisor of Personnel Services	1	77,280
1141	Principal Operations Analyst	1	66,648
0629	Principal Programmer/Analyst	1	83,352
0123	Fiscal Administrator	1	73,248
	Schedule Salary Adjustments		3,111
<b>Section Position Total</b>		<b>5</b>	<b>\$465,495</b>
<b>3015 - Legal</b>			
1262	Assistant Inspector General	1	\$101,700
1262	Assistant Inspector General	1	97,164
0308	Staff Assistant	1	63,024
	Schedule Salary Adjustments		1,220
<b>Section Position Total</b>		<b>3</b>	<b>\$263,108</b>
<b>3020 - Investigations</b>			
9659	Deputy Inspector General	1	\$126,624
1727	Information Analyst (IGO)	1	64,152
1260	Chief Investigator - IG	1	91,260
1222	Investigator III - IG	2	87,660
1222	Investigator III - IG	2	83,100
1222	Investigator III - IG	1	63,480
1221	Investigator II - IG	1	59,436
1219	Investigator I - IG	1	59,436
1219	Investigator I - IG	1	53,844
0641	Forensic Data Analyst	1	79,320
0305	Assistant to the Executive Director	1	80,916
	Schedule Salary Adjustments		4,488
<b>Section Position Total</b>		<b>13</b>	<b>\$1,024,476</b>
<b>3027 - Audit and Program Review</b>			
1126	Senior Performance Analyst	5	\$63,480
	Schedule Salary Adjustments		7,968
<b>Section Position Total</b>		<b>5</b>	<b>\$325,368</b>
<b>3035 - Hiring Compliance</b>			
9659	Deputy Inspector General	1	\$126,624
1368	Compliance Officer	2	63,480
1216	Chief of Hiring Oversight	1	91,260
	Schedule Salary Adjustments		3,125
<b>Section Position Total</b>		<b>4</b>	<b>\$347,969</b>
<b>Position Total</b>		<b>30</b>	<b>\$2,426,416</b>
<b>Turnover</b>			<b>(58,167)</b>
<b>Position Net Total</b>		<b>30</b>	<b>\$2,368,249</b>

**0100 - Corporate Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the Mayor's annual Executive Budget. OBM administers the city's Compensation Plan and prepares an annual capital budget for the city. The office also reviews city requests for Federal and State funds for budgetary and program impacts. OBM coordinates the allocation of Federal Community Development Block Grant (CDBG) funds by monitoring expenditures and reporting on program performance.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,598,418
0015	Schedule Salary Adjustments	7,446
0039	For the Employment of Students as Trainees	37,500
<b>0000 Personnel Services - Total*</b>		<b>\$1,643,364</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,500
0152	Advertising	1,000
0157	Rental of Equipment and Services	20,000
0169	Technical Meeting Costs	1,000
0181	Mobile Communication Services	4,986
0190	Telephone - Non-Centrex Billings	10,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,609
<b>0100 Contractual Services - Total*</b>		<b>\$49,295</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$500
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$1,000</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$400
0350	Stationery and Office Supplies	5,400
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,800</b>
<b>Appropriation Total*</b>		<b>\$1,699,459</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Administration</b>		
9905	Budget Director	1
9868	First Deputy Budget Director	1
0305	Assistant to the Executive Director	1
<b>Section Position Total</b>		<b>3</b>
		<b>\$398,808</b>

**0100 - Corporate Fund**  
**005 - Office of Budget and Management**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3050 - Revenue and Expenditure Analysis</b>			
9656	Deputy Budget Director	1	\$115,740
9656	Deputy Budget Director	1	110,880
1141	Principal Operations Analyst	1	87,660
1124	Assistant Budget Director	1	86,736
1124	Assistant Budget Director	1	82,500
1105	Senior Budget Analyst	1	62,340
1103	Budget Analyst	1	59,436
0229	Chief Revenue Analyst	1	96,768
	Schedule Salary Adjustments		1,629
<b>Section Position Total</b>		<b>8</b>	<b>\$703,689</b>
<b>3055 - Management Initiatives</b>			
1124	Assistant Budget Director	1	\$82,500
1103	Budget Analyst	1	48,888
0366	Staff Assistant - Excluded	1	64,152
	Schedule Salary Adjustments		3,132
<b>Section Position Total</b>		<b>3</b>	<b>\$198,672</b>
<b>3060 - Compensation and Technical Processing</b>			
9684	Deputy Director	1	\$115,740
0635	Senior Programmer/Analyst	1	69,684
0601	Director of Information Systems	1	109,032
0305	Assistant to the Executive Director	1	63,516
	Schedule Salary Adjustments		2,685
<b>Section Position Total</b>		<b>4</b>	<b>\$360,657</b>
<b>Position Total</b>		<b>18</b>	<b>\$1,661,826</b>
<b>Turnover</b>			<b>(55,962)</b>
<b>Position Net Total</b>		<b>18</b>	<b>\$1,605,864</b>

**0100 - Corporate Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates the citywide analysis and development of business processes and technology solutions. DoIT is responsible for ensuring that the technology infrastructure is available and robust, and works with city departments to design and implement technology improvements.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$8,372,489
0011	Contract Wage Increment - Salary	8,155
0015	Schedule Salary Adjustments	27,529
<b>0000 Personnel Services - Total*</b>		<b>\$8,408,173</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,000
0138	For Professional Services for Information Technology Maintenance	7,461,060
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	389,385
0149	For Software Maintenance and Licensing	6,672,658
0162	Repair/Maintenance of Equipment	815,791
0166	Dues, Subscriptions and Memberships	1,328
0169	Technical Meeting Costs	31,672
0181	Mobile Communication Services	2,470,802
0186	Pagers	6,700
0190	Telephone - Non-Centrex Billings	433,726
0196	Data Circuits	788,318
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	14,282
<b>0100 Contractual Services - Total*</b>		<b>\$19,087,722</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$3,029
0270	Local Transportation	865
<b>0200 Travel - Total*</b>		<b>\$3,894</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$16,768
0348	Books and Related Material	2,596
0350	Stationery and Office Supplies	8,221
<b>0300 Commodities and Materials - Total*</b>		<b>\$27,585</b>
<b>Appropriation Total*</b>		<b>\$27,527,374</b>



**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3105 - Citywide IT Administration</b>			
<b>4105 - Office of the CIO</b>			
9906	Chief Information Officer	1	\$154,992
9776	Managing Deputy Chief Information Officer	1	113,640
9775	First Deputy Chief Information Officer	1	128,304
0320	Assistant to the Commissioner	1	80,916
	Schedule Salary Adjustments		2,254
<b>Subsection Position Total</b>		<b>4</b>	<b>\$480,106</b>
<b>4110 - Finance and Administration</b>			
1304	Supervisor of Personnel Services	1	\$80,916
0345	Contracts Coordinator	1	93,024
0308	Staff Assistant	1	60,168
0134	Financial Analyst	1	88,812
0118	Director of Finance	1	90,252
0102	Accountant II	1	80,424
	Schedule Salary Adjustments		2,473
<b>Subsection Position Total</b>		<b>6</b>	<b>\$496,069</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$976,175</b>
<b>3106 - Technology Planning and Policy</b>			
9777	IT Director (DoIT)	1	\$115,008
9777	IT Director (DoIT)	1	93,912
1912	Project Coordinator	1	80,916
1728	Senior Information Analyst	1	57,084
0649	Project Manager - DoIT	1	104,352
0649	Project Manager - DoIT	2	93,504
0649	Project Manager - DoIT	1	91,632
0649	Project Manager - DoIT	1	91,200
0649	Project Manager - DoIT	1	91,152
0649	Project Manager - DoIT	1	89,364
0649	Project Manager - DoIT	1	88,476
0649	Project Manager - DoIT	1	82,524
0649	Project Manager - DoIT	1	71,088
	Schedule Salary Adjustments		3,302
<b>Section Position Total</b>		<b>14</b>	<b>\$1,247,018</b>
<b>3110 - Enterprise Architect Management</b>			
<b>4119 - Network Architecture</b>			
9777	IT Director (DoIT)	1	\$104,208
<b>Subsection Position Total</b>		<b>1</b>	<b>\$104,208</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$104,208</b>

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3115 - Citywide Financial Systems</b>			
<b>4130 - Financial Systems</b>			
9777	IT Director (DoIT)	1	\$111,216
0634	Data Services Administrator	1	63,516
0625	Chief Programmer/Analyst	1	110,352
<b>Subsection Position Total</b>		<b>3</b>	<b>\$285,084</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$285,084</b>
<b>3120 - Citywide Regulatory Systems</b>			
<b>4145 - Inspections and Permits</b>			
9777	IT Director (DoIT)	1	\$118,080
0649	Project Manager - DoIT	1	92,040
0649	Project Manager - DoIT	1	85,848
0649	Project Manager - DoIT	1	76,980
<b>Subsection Position Total</b>		<b>4</b>	<b>\$372,948</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$372,948</b>
<b>3126 - Citywide Services Systems</b>			
9777	IT Director (DoIT)	1	\$110,856
0689	Senior Help Desk Technician	1	69,168
<b>Section Position Total</b>		<b>2</b>	<b>\$180,024</b>
<b>3128 - Citywide Public Health Systems</b>			
9777	IT Director (DoIT)	1	\$102,708
0643	Senior Data Base Analyst - Per Agreement	1	104,736
0637	Senior Programmer/Analyst - Per Agreement	1	104,736
0635	Senior Programmer/Analyst	1	83,100
0633	Principal Telecommunications Specialist	1	96,672
0629	Principal Programmer/Analyst	1	96,768
0628	Programmer/Analyst - Per Agreement	1	87,912
0309	Coordinator of Special Projects	1	80,916
	Schedule Salary Adjustments		8,659
<b>Section Position Total</b>		<b>8</b>	<b>\$766,207</b>
<b>3140 - Technical Operations</b>			
<b>4154 - End User Computing Operations</b>			
9777	IT Director (DoIT)	1	\$118,080
0649	Project Manager - DoIT	1	105,828
0649	Project Manager - DoIT	1	82,254
0629	Principal Programmer/Analyst	1	102,024
<b>Subsection Position Total</b>		<b>4</b>	<b>\$408,186</b>

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

**3140 - Technical Operations - Continued**

Position		No	Rate
<b>4157 - Telecommunication Operations</b>			
5035	Electrical Mechanic		\$44.00H
1302	Administrative Services Officer II	1	80,916
0832	Personal Computer Operator II	1	55,428
0633	Principal Telecommunications Specialist	1	106,104
0627	Senior Telecommunications Specialist	1	92,340
0627	Senior Telecommunications Specialist	1	80,328
0610	Manager of Telecommunications	1	112,332
0608	Telephone Systems Administrator	1	121,968
	Schedule Salary Adjustments		7,229
<b>Subsection Position Total</b>		<b>7</b>	<b>\$656,645</b>
<b>4158 - Server and Storage Architecture</b>			
0649	Project Manager - DoIT	1	\$102,708
0649	Project Manager - DoIT	1	93,912
0601	Director of Information Systems	1	93,912
<b>Subsection Position Total</b>		<b>3</b>	<b>\$290,532</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$1,355,363</b>
<b>3210 - Security Management</b>			
9777	IT Director (DoIT)	1	\$118,080
0677	IT-Security Specialist	1	94,848
0614	Manager of IS Security and Operations	1	116,880
0601	Director of Information Systems	1	113,208
<b>Section Position Total</b>		<b>4</b>	<b>\$443,016</b>
<b>3215 - Analytics and Performance Management</b>			
9777	IT Director (DoIT)	1	\$119,256
0673	Senior Data Base Analyst	1	75,840
0659	Principal Data Base Analyst	3	102,024
0659	Principal Data Base Analyst	1	99,108
0658	Chief Data Base Analyst	2	110,352
0649	Project Manager - DoIT	1	105,828
0649	Project Manager - DoIT	1	105,564
0649	Project Manager - DoIT	1	99,696
0649	Project Manager - DoIT	1	97,728
0643	Senior Data Base Analyst - Per Agreement	1	104,736
0625	Chief Programmer/Analyst	1	110,352
	Schedule Salary Adjustments		1,806
<b>Section Position Total</b>		<b>14</b>	<b>\$1,446,690</b>
<b>3217 - Content Management and Process Moderization</b>			
0649	Project Manager - DoIT	1	\$92,064
0635	Senior Programmer/Analyst	1	87,660
0634	Data Services Administrator	1	84,780
0629	Principal Programmer/Analyst	1	86,796
<b>Section Position Total</b>		<b>4</b>	<b>\$351,300</b>

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3220 - Application Development</b>			
9777	IT Director (DoIT)	1	\$118,332
0637	Senior Programmer/Analyst - Per Agreement	3	104,736
0629	Principal Programmer/Analyst	1	102,708
0629	Principal Programmer/Analyst	1	82,524
0625	Chief Programmer/Analyst	1	104,772
0624	GIS Data Base Analyst	1	90,696
<b>Section Position Total</b>		<b>8</b>	<b>\$813,240</b>
<b>3225 - GIS</b>			
9777	IT Director (DoIT)	1	\$109,032
0653	Web Author	1	88,812
0648	Web Developer	1	80,100
0629	Principal Programmer/Analyst	1	82,524
<b>Section Position Total</b>		<b>4</b>	<b>\$360,468</b>
<b>3230 - Shared Services</b>			
0677	IT-Security Specialist	1	\$54,492
0673	Senior Data Base Analyst	1	75,840
	Schedule Salary Adjustments		1,806
<b>Section Position Total</b>		<b>2</b>	<b>\$132,138</b>
<b>Position Total</b>		<b>92</b>	<b>\$8,833,879</b>
<b>Turnover</b>			<b>(433,861)</b>
<b>Position Net Total</b>		<b>92</b>	<b>\$8,400,018</b>

**0100 - Corporate Fund  
015 - CITY COUNCIL**

**2005 - CITY COUNCIL**

(015/1005/2005)

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,350,737
0017	Salary Allowance for Three Full-Time Salaried Employees Per Alderman	8,824,000
0039	For the Employment of Students as Trainees	140,000
<b>0000 Personnel Services - Total*</b>		<b>\$15,314,737</b>
<b>0100 Contractual Services</b>		
0181	Mobile Communication Services	\$1,350
0190	Telephone - Non-Centrex Billings	66,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,800
<b>0100 Contractual Services - Total*</b>		<b>\$70,150</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	1,000
<b>0200 Travel - Total*</b>		<b>\$1,000</b>
<b>0700</b>	<b>Contingencies</b>	<b>43,000</b>
<b>0900 Financial Purposes as Specified</b>		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$1,000</b>
<b>9000 Purposes as Specified</b>		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His OrHer Designee	\$4,850,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,072
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000
<b>9000 Purposes as Specified - Total</b>		<b>\$4,946,072</b>
<b>Appropriation Total*</b>		<b>\$20,375,959</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - City Council</b>			
9699	Legislative Aide	2	\$41,220
9699	Legislative Aide	1	15.00H
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	100	
9619	Sergeant at Arms	1	97,020
9611	Assistant Sergeant-At-Arms	1	70,764
9611	Assistant Sergeant-At-Arms	1	62,808
9611	Assistant Sergeant-At-Arms	1	60,408
9611	Assistant Sergeant-At-Arms	1	59,688
9607	Secretary to President Pro-Tem	1	62,556
9603	Assistant Council Committee Secretary	1	66,048
9603	Assistant Council Committee Secretary	1	63,588
9601	Alderman	21	117,333
9601	Alderman	1	116,652
9601	Alderman	2	115,465
9601	Alderman	6	114,996
9601	Alderman	2	113,463
9601	Alderman	1	113,008
9601	Alderman	1	113,001
9601	Alderman	1	112,351
9601	Alderman	1	110,927
9601	Alderman	1	110,556
9601	Alderman	2	109,994
9601	Alderman	1	108,724
9601	Alderman	8	108,086
9601	Alderman	1	106,558
9601	Alderman	1	105,939
<b>Section Position Total</b>		<b>211</b>	<b>\$6,350,737</b>
<b>Position Total</b>		<b>211</b>	<b>\$6,350,737</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE**

**2010 - COMMITTEE ON FINANCE**

(015/1010/2010)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	1,765,784
<b>0000 Personnel Services - Total*</b>		<b>\$1,765,784</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$16,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,500
0143	Court Reporting	20,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	2,000
0169	Technical Meeting Costs	2,500
0190	Telephone - Non-Centrex Billings	19,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,400
<b>0100 Contractual Services - Total*</b>		<b>\$138,400</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	8,000
<b>0200 Travel - Total*</b>		<b>\$8,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	45,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$51,500</b>
<b>0700</b>	<b>Contingencies</b>	<b>100</b>
<b>9000 Purposes as Specified</b>		
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee on Finance	\$50,000
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,500
<b>9000 Purposes as Specified - Total</b>		<b>\$192,500</b>
<b>Appropriation Total*</b>		<b>\$2,156,284</b>

0100 - Corporate Fund  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2010 - Committee on Finance**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3010 - Administration</b>			
9709	Assistant Chief Administrative Officer	1	\$113,208
9699	Legislative Aide	1	90,696
9699	Legislative Aide	1	34,596
9699	Legislative Aide	1	32,688
9614	Deputy Chief Administrative Officer	1	145,188
9613	Chief Administrative Officer	1	160,248
9604	Secretary of Committee on Finance	1	62,340
9185	Security Specialist	2	52,000
<b>Section Position Total</b>		<b>9</b>	<b>\$742,964</b>
<b>3020 - Worker's Compensation and Police and Fire Disability</b>			
9838	Administrative Staff Investigator	1	\$57,192
9838	Administrative Staff Investigator	1	42,180
9837	Chief Investigator	1	69,684
9836	Disability Claims Investigator	1	40,260
9834	Legislative Research Analyst	1	91,716
9727	Director of Workers Compensation	1	119,556
9699	Legislative Aide	1	57,048
9699	Legislative Aide	1	41,220
<b>Section Position Total</b>		<b>8</b>	<b>\$518,856</b>
<b>3025 - Legislative Preparation and Research</b>			
9834	Legislative Research Analyst	1	\$81,000
9834	Legislative Research Analyst	1	50,952
9834	Legislative Research Analyst	1	40,944
9699	Legislative Aide	1	34,248
<b>Section Position Total</b>		<b>4</b>	<b>\$207,144</b>
<b>3030 - Information Services</b>			
9839	Manager - Information Services	1	\$102,552
9699	Legislative Aide	1	83,136
9699	Legislative Aide	1	68,952
9699	Legislative Aide	1	42,180
<b>Section Position Total</b>		<b>4</b>	<b>\$296,820</b>
<b>Position Total</b>		<b>25</b>	<b>\$1,765,784</b>



0100 - Corporate Fund  
015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations		Amount
0000	Personnel Services	468,750
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
Appropriation Total*		\$520,250

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations		Amount
0000	Personnel Services	102,843
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
Appropriation Total*		\$104,293

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations		Amount
0000	Personnel Services	102,081
0100	Contractual Services	7,500
0300	Commodities and Materials	10,500
Appropriation Total*		\$120,081

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY**

**2235 - COMMITTEE ON PUBLIC SAFETY**

(015/1010/2235)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>119,289</b>
<b>0100</b>	<b>Contractual Services</b>	<b>1,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>1,000</b>
<b>0700</b>	<b>Contingencies</b>	<b>500</b>
<b>Appropriation Total*</b>		<b>\$121,789</b>

**2240 - COMMITTEE ON HEALTH AND ENVIRONMENTAL PROTECTION**

(015/1010/2240)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>87,670</b>
<b>0100</b>	<b>Contractual Services</b>	<b>200</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>800</b>
<b>0700</b>	<b>Contingencies</b>	<b>500</b>
<b>Appropriation Total*</b>		<b>\$89,170</b>

**2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS**

(015/1010/2245)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>100,008</b>
<b>0100</b>	<b>Contractual Services</b>	<b>40,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>500</b>
<b>Appropriation Total*</b>		<b>\$140,508</b>

## 015 - City Council - Continued

## 1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

## 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations		Amount
0000	Personnel Services	107,635
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		\$110,135

## 2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations		Amount
0000	Personnel Services	200,609
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		\$205,609

## 2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations		Amount
0000	Personnel Services	305,134
0100	Contractual Services	5,300
0300	Commodities and Materials	74,700
Appropriation Total*		\$385,134

0100 - Corporate Fund  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE**

**2280 - COMMITTEE ON HOUSING AND REAL ESTATE**

(015/1010/2280)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>192,406</b>
<b>0100</b>	<b>Contractual Services</b>	<b>1,550</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>400</b>
<b>0700</b>	<b>Contingencies</b>	<b>2,150</b>
<b>Appropriation Total*</b>		<b>\$196,506</b>

**2286 - COMMITTEE ON HUMAN RELATIONS**

(015/1010/2286)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>88,098</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>1,000</b>
<b>Appropriation Total*</b>		<b>\$89,098</b>

**2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT**

(015/1010/2290)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>479,312</b>
<b>0100</b>	<b>Contractual Services</b>	<b>30,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>5,000</b>
<b>Appropriation Total*</b>		<b>\$514,312</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU**

**2295 - LEGISLATIVE REFERENCE BUREAU**

(015/1010/2295)

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>282,081</b>
<b>0100</b>	<b>Contractual Services</b>	<b>67,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>4,000</b>
<b>Appropriation Total*</b>		<b>\$353,081</b>

0100 - Corporate Fund  
**015 - City Council - Continued**  
**2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS**

**2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS**

(015/1012/2012)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	258,924
<b>0000 Personnel Services - Total*</b>		<b>\$258,924</b>
<b>0700</b>	<b>Contingencies</b>	<b>25,000</b>
<b>Appropriation Total*</b>		<b>\$283,924</b>

**Positions and Salaries**

Position		No	Rate
<b>3012 - Council Office of Financial Analysis</b>			
9678	Legislative Fiscal Analyst	2	\$54,288
9637	Administrative Assistant	1	42,396
9613	Chief Administrative Officer	1	107,952
<b>Section Position Total</b>		<b>4</b>	<b>\$258,924</b>
<b>Position Total</b>		<b>4</b>	<b>\$258,924</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**2015 - LEGISLATIVE INSPECTOR GENERAL**

**2015 - LEGISLATIVE INSPECTOR GENERAL**

(015/1015/2015)

For services and appropriate necessary expenses incurred in connection with the Legislative Inspector General. To be expended at the direction of the Chairman of the Committee on Committees, Rules and Ethics.

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0120	For Contractual Services of the Legislative IG	\$171,000
0137	For Contractual Services under the Direction of the Legislative IG	183,000
<b>0100 Contractual Services - Total*</b>		<b>\$354,000</b>
<b>Appropriation Total*</b>		<b>\$354,000</b>

<b>Department Total</b>	<b>\$26,120,133</b>
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<b>Department Position Total</b>	<b>240</b>	<b>\$8,375,445</b>
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**0100 - Corporate Fund**  
**025 - CITY CLERK**

(025/1005/2005)

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues vehicle stickers.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,428,468
0011	Contract Wage Increment - Salary	5,761
0015	Schedule Salary Adjustments	6,895
0020	Overtime	60,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,501,124</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$43,740
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	251,883
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	16,238
0152	Advertising	30,600
0159	Lease Purchase Agreements for Equipment and Machinery	170,028
0162	Repair/Maintenance of Equipment	21,455
0190	Telephone - Non-Centrex Billings	33,400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	18,300
<b>0100 Contractual Services - Total*</b>		<b>\$585,644</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$15,690
0350	Stationery and Office Supplies	40,587
<b>0300 Commodities and Materials - Total*</b>		<b>\$56,277</b>
<b>Appropriation Total*</b>		<b>\$3,143,045</b>



**0100 - Corporate Fund**  
**025 - City Clerk - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9925	City Clerk	1	\$133,545
9629	Secretary to City Clerk	1	86,976
3057	Director of Program Operations	1	83,940
1302	Administrative Services Officer II	1	88,812
0315	Deputy City Clerk	1	122,832
0311	Projects Administrator	1	87,924
0212	Director of Collection Processing	1	97,416
<b>Section Position Total</b>		<b>7</b>	<b>\$701,445</b>
<b>3010 - Index Division</b>			
1614	Proofreader - City Clerk	1	\$55,428
0770	Index Editor	1	52,008
0725	Editorial Assistant - City Council	1	73,200
0725	Editorial Assistant - City Council	2	60,780
0432	Supervising Clerk	1	80,328
0306	Assistant Director	1	52,008
	Schedule Salary Adjustments		2,277
<b>Section Position Total</b>		<b>7</b>	<b>\$436,809</b>
<b>3015 - City Council Research and Record Service</b>			
1614	Proofreader - City Clerk	2	\$55,428
1614	Proofreader - City Clerk	1	39,624
0832	Personal Computer Operator II	1	60,780
0832	Personal Computer Operator II	1	52,848
0832	Personal Computer Operator II	1	50,496
0832	Personal Computer Operator II	2	48,168
0728	Assistant Managing Editor Council Journal	1	59,796
0727	Managing Editor Council Journal	1	111,996
0726	Deputy Managing Editor Council Journal	1	102,060
0725	Editorial Assistant - City Council	2	60,780
0696	Reprographics Technician - In Charge	1	73,752
0653	Web Author	1	63,516
0502	Archival Specialist	1	65,460
0432	Supervising Clerk	1	80,328
0308	Staff Assistant	1	63,024
0306	Assistant Director	1	85,020
0303	Administrative Assistant III	1	80,328
	Schedule Salary Adjustments		4,618
<b>Section Position Total</b>		<b>20</b>	<b>\$1,322,398</b>
<b>Position Total</b>		<b>34</b>	<b>\$2,460,652</b>
<b>Turnover</b>			<b>(25,289)</b>
<b>Position Net Total</b>		<b>34</b>	<b>\$2,435,363</b>

**0100 - Corporate Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

The Department of Finance provides effective and efficient management of the City's financial resources. It is responsible for the collection and disbursement of City revenues and all funds required to be in the custody of the City Treasurer.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,859,723
0011	Contract Wage Increment - Salary	6,419
0015	Schedule Salary Adjustments	10,022
0020	Overtime	4,700
<b>0000 Personnel Services - Total*</b>		<b>\$2,880,864</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$38,668
0166	Dues, Subscriptions and Memberships	4,615
0169	Technical Meeting Costs	985
0181	Mobile Communication Services	7,885
<b>0100 Contractual Services - Total*</b>		<b>\$52,153</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$1,200
0270	Local Transportation	2,651
<b>0200 Travel - Total*</b>		<b>\$3,851</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$200
0350	Stationery and Office Supplies	19,800
<b>0300 Commodities and Materials - Total*</b>		<b>\$20,000</b>
<b>Appropriation Total*</b>		<b>\$2,956,868</b>

**Positions and Salaries**

Position		No	Rate
<b>3001 - Office of the City Comptroller</b>			
9927	City Comptroller	1	\$165,000
9812	First Deputy Director	1	145,008
9651	Deputy Comptroller	1	103,740
1434	Director of Public Information	1	90,000
0362	Assistant to the Director	1	74,712
0139	Senior Fiscal Policy Analyst	1	82,524
<b>Section Position Total</b>		<b>6</b>	<b>\$660,984</b>
<b>3002 - Internal Audit</b>			
0193	Auditor III	1	\$68,772
0188	Director of Internal Audit	1	101,700
0186	Manager of Internal Audit	1	90,252
	Schedule Salary Adjustments		1,596
<b>Section Position Total</b>		<b>3</b>	<b>\$262,320</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2011 - City Comptroller**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3009 - Financial Systems Support</b>			
9651	Deputy Comptroller	1	\$113,352
0635	Senior Programmer/Analyst	1	75,840
0629	Principal Programmer/Analyst	1	106,884
0603	Assistant Director of Information Systems	1	101,040
0193	Auditor III	1	95,880
0184	Accounting Technician III	1	66,684
0104	Accountant IV	1	95,880
	Schedule Salary Adjustments		1,806
<b>Section Position Total</b>		<b>7</b>	<b>\$657,366</b>
<b>3011 - Fiscal Administration</b>			
9684	Deputy Director	1	\$112,332
1482	Contract Review Specialist II	1	52,320
0638	Programmer/Analyst	1	87,912
0635	Senior Programmer/Analyst	1	104,736
0378	Administrative Supervisor	1	73,752
0345	Contracts Coordinator	1	106,884
0308	Staff Assistant	1	69,888
0303	Administrative Assistant III	1	69,888
0177	Supervisor of Accounts	1	57,456
0123	Fiscal Administrator	1	92,988
0104	Accountant IV	1	95,880
0102	Accountant II	1	80,424
	Schedule Salary Adjustments		3,148
<b>Section Position Total</b>		<b>12</b>	<b>\$1,007,608</b>
<b>3012 - Personnel</b>			
1342	Senior Personnel Assistant	1	\$66,684
1331	Employee Relations Supervisor	1	63,516
1301	Administrative Services Officer I	1	76,656
1301	Administrative Services Officer I	1	66,684
0361	Director of Personnel Policies and Utilization	1	88,020
0302	Administrative Assistant II	1	52,848
	Schedule Salary Adjustments		3,472
<b>Section Position Total</b>		<b>6</b>	<b>\$417,880</b>
<b>Position Total</b>		<b>34</b>	<b>\$3,006,158</b>
<b>Turnover</b>			<b>(136,413)</b>
<b>Position Net Total</b>		<b>34</b>	<b>\$2,869,745</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,431,894
0011	Contract Wage Increment - Salary	10,966
0015	Schedule Salary Adjustments	11,944
0020	Overtime	10,000
<b>0000 Personnel Services - Total*</b>		<b>\$3,464,804</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$124,600
0142	Accounting and Auditing	603,863
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	14,561
0166	Dues, Subscriptions and Memberships	1,800
0169	Technical Meeting Costs	7,924
<b>0100 Contractual Services - Total*</b>		<b>\$752,748</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	3,000
<b>0200 Travel - Total*</b>		<b>\$3,000</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$600
0350	Stationery and Office Supplies	16,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$16,600</b>
<b>Appropriation Total*</b>		<b>\$4,237,152</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3018 - Administration</b>			
9653	Managing Deputy Comptroller	1	\$131,688
0308	Staff Assistant	1	73,200
<b>Section Position Total</b>		<b>2</b>	<b>\$204,888</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3019 - Accounting and Financial Reporting</b>			
<b>4051 - General Accounting</b>			
0190	Accounting Technician II	1	\$73,200
0187	Director of Accounting	1	105,828
0126	Financial Officer	1	63,516
0124	Finance Officer	2	83,256
0120	Supervisor of Accounting	1	92,064
0120	Supervisor of Accounting	1	76,116
0105	Assistant Comptroller	1	102,708
0104	Accountant IV	2	95,880
0104	Accountant IV	1	68,772
0103	Accountant III	1	87,912
0103	Accountant III	1	83,256
0102	Accountant II	1	80,424
	Schedule Salary Adjustments		4,848
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,196,916</b>
<b>4052 - Cost Control</b>			
0184	Accounting Technician III	1	\$73,200
	Schedule Salary Adjustments		1,447
<b>Subsection Position Total</b>		<b>1</b>	<b>\$74,647</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,271,563</b>
<b>3041 - Grant and Project Accounting</b>			
<b>4046 - Administrative Services</b>			
9651	Deputy Comptroller	1	\$112,332
0105	Assistant Comptroller	1	99,696
<b>Subsection Position Total</b>		<b>2</b>	<b>\$212,028</b>
<b>4047 - Public Safety and Planning</b>			
0120	Supervisor of Accounting	1	\$95,832
0104	Accountant IV	1	95,880
0103	Accountant III	1	87,912
<b>Subsection Position Total</b>		<b>3</b>	<b>\$279,624</b>
<b>4048 - Systems Audit and Schedules</b>			
0665	Senior Data Entry Operator	1	\$50,496
0303	Administrative Assistant III	1	69,888
0189	Accounting Technician I	1	66,684
0189	Accounting Technician I	1	55,428
0187	Director of Accounting	1	93,024
	Schedule Salary Adjustments		279
<b>Subsection Position Total</b>		<b>5</b>	<b>\$335,799</b>
<b>4053 - Miscellaneous Federal Funds</b>			
0103	Accountant III	1	\$87,912
<b>Subsection Position Total</b>		<b>1</b>	<b>\$87,912</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**Positions and Salaries - Continued**

**3041 - Grant and Project Accounting - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4076 - UMTA / IDOT</b>			
0120	Supervisor of Accounting	1	\$86,796
0104	Accountant IV	1	95,880
0103	Accountant III	2	87,912
0103	Accountant III	1	62,280
	Schedule Salary Adjustments		1,512
<b>Subsection Position Total</b>		<b>5</b>	<b>\$422,292</b>
<b>4085 - DHS Accounting</b>			
0187	Director of Accounting	1	\$76,116
0120	Supervisor of Accounting	1	95,832
0102	Accountant II	1	80,424
0101	Accountant I	1	72,840
	Schedule Salary Adjustments		1,728
<b>Subsection Position Total</b>		<b>4</b>	<b>\$326,940</b>
<b>4095 - Health</b>			
0187	Director of Accounting	1	\$104,772
0120	Supervisor of Accounting	1	79,464
0103	Accountant III	1	87,912
0103	Accountant III	1	68,772
0102	Accountant II	1	80,424
0102	Accountant II	1	56,556
	Schedule Salary Adjustments		2,130
<b>Subsection Position Total</b>		<b>6</b>	<b>\$480,030</b>
<b>Section Position Total</b>		<b>26</b>	<b>\$2,144,625</b>
<b>Position Total</b>		<b>43</b>	<b>\$3,621,076</b>
<b>Turnover</b>			<b>(177,238)</b>
<b>Position Net Total</b>		<b>43</b>	<b>\$3,443,838</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,513,333
0011	Contract Wage Increment - Salary	11,906
0015	Schedule Salary Adjustments	22,802
0039	For the Employment of Students as Trainees	40,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,588,041</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$108,771
0138	For Professional Services for Information Technology Maintenance	100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,000
0149	For Software Maintenance and Licensing	504,300
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	256,750
0152	Advertising	7,800
0162	Repair/Maintenance of Equipment	36,400
0166	Dues, Subscriptions and Memberships	6,416
0169	Technical Meeting Costs	7,500
0178	Freight and Express Charges	4,300
<b>0100 Contractual Services - Total*</b>		<b>\$1,051,237</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	3,000
<b>0200 Travel - Total*</b>		<b>\$3,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$53,800
0348	Books and Related Material	2,100
0350	Stationery and Office Supplies	33,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$88,900</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	90,000
<b>0400 Equipment - Total*</b>		<b>\$90,000</b>
<b>Appropriation Total*</b>		<b>\$6,821,178</b>

**Positions and Salaries**

Position		No	Rate
<b>3014 - Administration</b>			
9653	Managing Deputy Comptroller	1	\$131,688
0802	Executive Administrative Assistant II	1	60,000
<b>Section Position Total</b>		<b>2</b>	<b>\$191,688</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3016 - Financial Strategy</b>			
<b>4006 - Financial Policy</b>			
9651	Deputy Comptroller	1	\$125,316
1454	Director of Project Development	1	106,248
0311	Projects Administrator	1	92,100
0308	Staff Assistant	1	60,168
0139	Senior Fiscal Policy Analyst	1	82,524
0105	Assistant Comptroller	1	98,712
<b>Subsection Position Total</b>		<b>6</b>	<b>\$565,068</b>
<b>4079 - Employee Benefits Management</b>			
1912	Project Coordinator	2	\$77,280
0790	Public Relations Coordinator	1	63,516
0392	Assistant Benefits Manager	1	91,656
0366	Staff Assistant - Excluded	1	63,276
0329	Benefits Manager	1	110,112
0308	Staff Assistant	1	69,888
0308	Staff Assistant	1	60,168
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	63,708
0233	Benefits Claims Supervisor	1	87,600
0232	Assistant Manager of Audit and Finance	1	102,060
0223	Manager of Audit and Finance	1	85,872
0134	Financial Analyst	1	88,812
	Schedule Salary Adjustments		4,502
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,112,414</b>
<b>4080 - Risk Management</b>			
9672	Risk Manager	1	\$110,112
1711	Senior Risk Analyst	1	77,280
1709	Risk Analyst	1	80,916
	Schedule Salary Adjustments		2,955
<b>Subsection Position Total</b>		<b>3</b>	<b>\$271,263</b>
<b>Section Position Total</b>		<b>23</b>	<b>\$1,948,745</b>



**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3017 - Financial Operations</b>			
<b>4026 - Cash Management and Disbursements</b>			
9651	Deputy Comptroller	1	\$118,080
1576	Chief Voucher Expediter	1	76,656
1501	Central Voucher Coordinator	2	66,684
1501	Central Voucher Coordinator	1	58,020
1501	Central Voucher Coordinator	1	50,496
1501	Central Voucher Coordinator	1	39,624
0810	Executive Secretary II	1	57,648
0432	Supervising Clerk	1	80,328
0193	Auditor III	1	95,880
0190	Accounting Technician II	2	73,200
0190	Accounting Technician II	1	63,708
0190	Accounting Technician II	2	60,780
0190	Accounting Technician II	1	58,020
0156	Supervisor of Voucher Auditing	1	70,380
0105	Assistant Comptroller	1	88,476
	Schedule Salary Adjustments		8,002
<b>Subsection Position Total</b>		<b>18</b>	<b>\$1,266,646</b>
<b>4027 - Voucher / Audit</b>			
0432	Supervising Clerk	1	\$80,328
0432	Supervising Clerk	1	47,688
0190	Accounting Technician II	1	73,200
0190	Accounting Technician II	1	66,684
0190	Accounting Technician II	1	63,708
0190	Accounting Technician II	1	60,780
0190	Accounting Technician II	1	43,476
0156	Supervisor of Voucher Auditing	1	49,668
	Schedule Salary Adjustments		3,252
<b>Subsection Position Total</b>		<b>8</b>	<b>\$488,784</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

**3017 - Financial Operations - Continued**

Position		No	Rate
<b>4036 - Payroll Systems and Operations</b>			
9651	Deputy Comptroller	1	\$112,332
1912	Project Coordinator	1	77,280
1912	Project Coordinator	1	63,516
0690	Help Desk Technician	1	96,672
0690	Help Desk Technician	1	60,780
0690	Help Desk Technician	1	47,688
0635	Senior Programmer/Analyst	1	104,736
0629	Principal Programmer/Analyst	1	76,116
0625	Chief Programmer/Analyst	1	110,352
0625	Chief Programmer/Analyst	1	105,564
0311	Projects Administrator	1	107,952
0308	Staff Assistant	1	73,200
0192	Auditor II	3	87,912
0190	Accounting Technician II	1	69,888
0190	Accounting Technician II	1	60,780
0121	Payroll Administrator	1	106,884
0121	Payroll Administrator	1	97,416
0121	Payroll Administrator	1	88,812
0114	Assistant Payroll Administrator	1	70,380
0114	Assistant Payroll Administrator	1	63,516
	Schedule Salary Adjustments		4,091
<b>Subsection Position Total</b>		<b>22</b>	<b>\$1,861,691</b>
<b>Section Position Total</b>		<b>48</b>	<b>\$3,617,121</b>
<b>Position Total</b>		<b>73</b>	<b>\$5,757,554</b>
<b>Turnover</b>			<b>(221,419)</b>
<b>Position Net Total</b>		<b>73</b>	<b>\$5,536,135</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$22,447,059
0011	Contract Wage Increment - Salary	42,098
0012	Contract Wage Increment - Prevailing Rate	28,524
0015	Schedule Salary Adjustments	83,122
0020	Overtime	33,468
0039	For the Employment of Students as Trainees	15,000
0091	Uniform Allowance	107,500
<b>0000 Personnel Services - Total*</b>		<b>\$22,756,771</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$135,427
0138	For Professional Services for Information Technology Maintenance	24,777,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,170,058
0149	For Software Maintenance and Licensing	54,660
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,000
0152	Advertising	3,900
0156	Lock Box Rental	6,824
0157	Rental of Equipment and Services	16,086
0159	Lease Purchase Agreements for Equipment and Machinery	174,722
0162	Repair/Maintenance of Equipment	786,381
0169	Technical Meeting Costs	9,244
0178	Freight and Express Charges	2,020
0179	Messenger Service	50,000
0181	Mobile Communication Services	235,000
0189	Telephone - Non-Centrex Billings	11,600
0190	Telephone - Non-Centrex Billings	182,750
0196	Data Circuits	64,400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	136,600
<b>0100 Contractual Services - Total*</b>		<b>\$31,822,172</b>
<b>0200 Travel</b>		
0228	Out of Town Travel for Auditors Only	\$3,000
0229	Transportation and Expense Allowance	10,000
<b>0200 Travel - Total*</b>		<b>\$13,000</b>
<b>0300 Commodities and Materials</b>		
0339	Revenue Stamps	\$85,400
0348	Books and Related Material	300
0350	Stationery and Office Supplies	166,154
<b>0300 Commodities and Materials - Total*</b>		<b>\$251,854</b>
<b>Appropriation Total*</b>		<b>\$54,843,797</b>
<b>Department Total</b>		<b>\$68,858,995</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3100 - Administration</b>			
9814	Managing Deputy Director	1	\$131,688
0320	Assistant to the Commissioner	1	73,752
	Schedule Salary Adjustments		882
<b>Section Position Total</b>		<b>2</b>	<b>\$206,322</b>
<b>3154 - Payment Processing</b>			
<b>4641 - Cashiering</b>			
9684	Deputy Director	1	\$118,080
0432	Supervising Clerk	1	76,656
0432	Supervising Clerk	3	69,888
0432	Supervising Clerk	1	60,780
0308	Staff Assistant	1	76,656
0248	Supervisor of Payment Center	2	88,812
0248	Supervisor of Payment Center	1	84,780
0248	Supervisor of Payment Center	1	80,916
0237	Coordinator of Payment Services	1	66,564
0235	Payment Services Representative	5	66,684
0235	Payment Services Representative	3	60,780
0235	Payment Services Representative	5	58,020
0235	Payment Services Representative	5	55,428
0235	Payment Services Representative	5	39,624
0235	Payment Services Representative	12M	3,302M
0167	Manager of Revenue Collections	1	69,684
	Schedule Salary Adjustments		7,320
<b>Subsection Position Total</b>		<b>36</b>	<b>\$2,349,468</b>
<b>4642 - Reconciliation</b>			
0308	Staff Assistant	1	\$73,200
0187	Director of Accounting	1	104,772
0101	Accountant I	1	51,324
	Schedule Salary Adjustments		1,176
<b>Subsection Position Total</b>		<b>3</b>	<b>\$230,472</b>
<b>Section Position Total</b>		<b>39</b>	<b>\$2,579,940</b>
<b>3156 - Tax Policy and Administration</b>			
<b>4666 - Tax Administration</b>			
0308	Staff Assistant	1	\$66,684
0191	Auditor I	2	80,424
0191	Auditor I	1	68,772
0190	Accounting Technician II	1	73,200
0190	Accounting Technician II	1	69,888
0190	Accounting Technician II	1	63,708
0190	Accounting Technician II	1	60,780
0190	Accounting Technician II	1	58,020
0190	Accounting Technician II	1	52,320
0190	Accounting Technician II	1	43,476
	Schedule Salary Adjustments		4,108
<b>Subsection Position Total</b>		<b>11</b>	<b>\$721,804</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3156 - Tax Policy and Administration - Continued**

Position		No	Rate
<b>4667 - Tax Enforcement</b>			
9684	Deputy Director	1	\$128,004
0303	Administrative Assistant III	1	76,656
0194	Auditor IV	4	114,492
0194	Auditor IV	1	83,256
0193	Auditor III	4	95,880
0193	Auditor III	1	90,948
0193	Auditor III	1	79,632
0192	Auditor II	13	87,912
0192	Auditor II	2	83,256
0192	Auditor II	3	75,840
0192	Auditor II	1	62,280
0191	Auditor I	2	80,424
0191	Auditor I	3	72,120
0191	Auditor I	6	56,556
0150	Manager of Auditing	1	113,208
0149	Supervisor of Auditing	1	102,708
0149	Supervisor of Auditing	1	101,004
0149	Supervisor of Auditing	1	99,108
0149	Supervisor of Auditing	1	95,808
0149	Supervisor of Auditing	3	90,696
0146	Manager of Tax Policy	1	99,696
0104	Accountant IV	1	68,772
	Schedule Salary Adjustments		31,308
<b>Subsection Position Total</b>		<b>53</b>	<b>\$4,599,396</b>
<b>Section Position Total</b>		<b>64</b>	<b>\$5,321,200</b>

**3157 - Street Operations**

**4674 - Parking Enforcement**

7482	Parking Enforcement Aide	2	\$61,260
7482	Parking Enforcement Aide	3	55,800
7482	Parking Enforcement Aide	10	53,292
7482	Parking Enforcement Aide	9	50,904
7482	Parking Enforcement Aide	14	48,540
7482	Parking Enforcement Aide	1	44,244
7482	Parking Enforcement Aide	3	35,328
7482	Parking Enforcement Aide	1,272M	2,944M
7481	Field Supervisor I - Parking Enforcement	4	61,260
7481	Field Supervisor I - Parking Enforcement	2	55,800
7481	Field Supervisor I - Parking Enforcement	1	53,292
7481	Field Supervisor I - Parking Enforcement	2	50,904
7481	Field Supervisor I - Parking Enforcement	2	48,540
7481	Field Supervisor I - Parking Enforcement	1	38,748
7118	Dispatch Clerk - in Charge	1	69,888
7102	Dispatch Clerk	1	66,684
7102	Dispatch Clerk	1	63,708
7102	Dispatch Clerk	2	60,780
7102	Dispatch Clerk	2	43,476
	Schedule Salary Adjustments		16,200
<b>Subsection Position Total</b>		<b>61</b>	<b>\$6,928,092</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3157 - Street Operations - Continued**

Position		No	Rate
<b>4675 - Booting</b>			
7113	Supervising Booter - Parking	5	\$32.25H
7112	Booter - Parking	20,800H	30.50H
7112	Booter - Parking	26	30.50H
<b>Subsection Position Total</b>		<b>31</b>	<b>\$2,619,240</b>
<b>4676 - Enforcement Administration</b>			
9684	Deputy Director	1	\$118,080
4268	Director of Security	1	89,364
1217	Parking Investigator	1	70,380
1217	Parking Investigator	3	67,224
1217	Parking Investigator	1	63,276
1217	Parking Investigator	2	45,240
0431	Clerk IV	1	39,624
0381	Director of Administration II	1	80,916
0330	Parking Revenue Security Supervisor	1	88,812
0330	Parking Revenue Security Supervisor	1	80,916
0308	Staff Assistant	1	63,024
0306	Assistant Director	2	90,252
0101	Accountant I	1	72,840
	Schedule Salary Adjustments		2,884
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,242,772</b>
<b>4677 - Field Support</b>			
9536	Laborer - Parking Operations	3	\$38.00H
8244	Foreman of Laborers	2,080H	38.90H
<b>Subsection Position Total</b>		<b>3</b>	<b>\$318,032</b>
<b>4678 - Permits</b>			
6323	Laborer	2,080H	\$38.00H
6144	Engineering Technician V	2	84,072
6139	Field Supervisor	1	80,916
0431	Clerk IV	1	55,428
0330	Parking Revenue Security Supervisor	1	84,780
0303	Administrative Assistant III	1	73,200
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		2,527
<b>Subsection Position Total</b>		<b>7</b>	<b>\$604,815</b>
<b>Section Position Total</b>		<b>119</b>	<b>\$11,712,951</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3220 - Accounts Receivable</b>			
<b>4202 - Advanced Collections</b>			
9684	Deputy Director	1	\$112,332
1912	Project Coordinator	1	88,812
1912	Project Coordinator	2	80,916
0712	Senior Public Information Officer	1	80,916
0432	Supervising Clerk	1	73,200
0432	Supervising Clerk	1	47,688
0431	Clerk IV	2	66,684
0431	Clerk IV	1	63,708
0431	Clerk IV	2	58,020
0431	Clerk IV	1	55,428
0431	Clerk IV	3	39,624
0430	Clerk III	1	55,428
0420	Collections Representative	1	63,708
0420	Collections Representative	1	58,020
0420	Collections Representative	1	55,428
0308	Staff Assistant	1	66,684
0307	Administrative Assistant II - Excluded	1	55,044
0303	Administrative Assistant III	1	73,200
0303	Administrative Assistant III	1	69,888
0212	Director of Collection Processing	1	97,416
0167	Manager of Revenue Collections	1	69,684
0145	Manager of Compliance Analysis	1	101,004
0102	Accountant II	1	80,424
	Schedule Salary Adjustments		11,110
<b>Subsection Position Total</b>		<b>28</b>	<b>\$1,909,234</b>
<b>4204 - Citation Administration</b>			
9684	Deputy Director	1	\$118,080
7405	Traffic Enforcement Technician-Hourly		16.00H
7404	Traffic Enforcement Technician	25	31,740
7404	Traffic Enforcement Technician		16.00H
7403	Supervising Traffic Enforcement Technician	3	38,196
7401	Customer Services Supervisor	1	70,380
3092	Program Director	1	66,564
0308	Staff Assistant	1	73,200
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	63,708
0275	Assistant Manager of Collections	1	93,024
	Schedule Salary Adjustments		5,607
<b>Subsection Position Total</b>		<b>35</b>	<b>\$1,465,335</b>
<b>Section Position Total</b>		<b>63</b>	<b>\$3,374,569</b>
<b>Position Total</b>		<b>287</b>	<b>\$23,194,982</b>
<b>Turnover</b>			<b>(664,801)</b>
<b>Position Net Total</b>		<b>287</b>	<b>\$22,530,181</b>
<b>Department Position Total</b>		<b>437</b>	<b>\$35,579,770</b>
<b>Turnover</b>			<b>(1,199,871)</b>
<b>Department Position Net Total</b>		<b>437</b>	<b>\$34,379,899</b>

**0100 - Corporate Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,900,293
0011	Contract Wage Increment - Salary	2,941
0015	Schedule Salary Adjustments	7,436
0039	For the Employment of Students as Trainees	19,900
<b>0000 Personnel Services - Total*</b>		<b>\$1,930,570</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,000
0138	For Professional Services for Information Technology Maintenance	14,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	220,000
0142	Accounting and Auditing	100,000
0162	Repair/Maintenance of Equipment	6,000
0166	Dues, Subscriptions and Memberships	72,205
0169	Technical Meeting Costs	2,650
0179	Messenger Service	500
0181	Mobile Communication Services	1,500
0190	Telephone - Non-Centrex Billings	9,200
0196	Data Circuits	800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,520
<b>0100 Contractual Services - Total*</b>		<b>\$429,375</b>
<b>0200 Travel</b>		
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$500</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	6,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,500</b>
<b>Appropriation Total*</b>		<b>\$2,366,945</b>



**0100 - Corporate Fund**  
**028 - City Treasurer - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Executive</b>			
9928	City Treasurer	1	\$133,545
0705	Director Public Affairs	1	102,708
0340	Assistant to the City Treasurer	1	76,512
<b>Section Position Total</b>		<b>3</b>	<b>\$312,765</b>
<b>3010 - Portfolio Management</b>			
9676	Assistant City Treasurer	1	\$85,020
9673	Deputy City Treasurer	1	113,898
0242	Portfolio Manager	1	64,152
<b>Section Position Total</b>		<b>3</b>	<b>\$263,070</b>
<b>3015 - Financial Reporting</b>			
9676	Assistant City Treasurer	1	\$75,000
0810	Executive Secretary II	1	49,668
0308	Staff Assistant	1	80,328
0194	Auditor IV	1	114,492
0187	Director of Accounting	1	107,916
0104	Accountant IV	2	95,880
0103	Accountant III	1	83,256
0101	Accountant I	1	72,840
	Schedule Salary Adjustments		4,244
<b>Section Position Total</b>		<b>9</b>	<b>\$779,504</b>
<b>3020 - Administration</b>			
9673	Deputy City Treasurer	1	\$113,898
0809	Executive Secretary I	1	45,528
0340	Assistant to the City Treasurer	1	84,780
	Schedule Salary Adjustments		3,192
<b>Section Position Total</b>		<b>3</b>	<b>\$247,398</b>
<b>3025 - Economic Development</b>			
9676	Assistant City Treasurer	1	\$85,020
9673	Deputy City Treasurer	1	95,100
1430	Policy Analyst	1	50,160
0117	Assistant Director of Finance	1	74,712
<b>Section Position Total</b>		<b>4</b>	<b>\$304,992</b>
<b>Position Total</b>		<b>22</b>	<b>\$1,907,729</b>

**0100 - Corporate Fund**  
**030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS**

(030/1005/2005)

The Department of Administrative Hearings (DoAH) is an independent entity that provides fair, impartial administrative hearings for violations of the Chicago Municipal Code, the Chicago Park District Code, and the Chicago Transit Authority Code. DoAH does not hear cases where incarceration is sought.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,940,053
0011	Contract Wage Increment - Salary	8,625
0015	Schedule Salary Adjustments	8,973
0020	Overtime	500
<b>0000 Personnel Services - Total*</b>		<b>\$2,958,151</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$61,450
0138	For Professional Services for Information Technology Maintenance	995,720
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,793,581
0143	Court Reporting	62,508
0157	Rental of Equipment and Services	180
0159	Lease Purchase Agreements for Equipment and Machinery	23,093
0162	Repair/Maintenance of Equipment	1,175
0166	Dues, Subscriptions and Memberships	1,814
0169	Technical Meeting Costs	970
0179	Messenger Service	5,213
0190	Telephone - Non-Centrex Billings	27,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,200
<b>0100 Contractual Services - Total*</b>		<b>\$4,977,604</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	2,000
<b>0200 Travel - Total*</b>		<b>\$2,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$14,168
0348	Books and Related Material	1,318
0350	Stationery and Office Supplies	12,134
<b>0300 Commodities and Materials - Total*</b>		<b>\$27,620</b>
<b>Appropriation Total*</b>		<b>\$7,965,375</b>

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Office of the Director</b>			
<b>4005 - Director's Office</b>			
9930	Director of Administrative Hearings	1	\$156,420
0802	Executive Administrative Assistant II	1	67,224
0432	Supervising Clerk	1	43,944
0419	Customer Account Representative	1	55,428
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	58,020
	Schedule Salary Adjustments		1,104
<b>Subsection Position Total</b>		<b>7</b>	<b>\$518,712</b>
<b>4010 - Support Services</b>			
9818	Deputy Director of Administrative Adjudication	1	\$129,108
0305	Assistant to the Executive Director	1	77,280
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		2,090
<b>Subsection Position Total</b>		<b>4</b>	<b>\$317,990</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$836,702</b>
<b>3010 - Finance and Administration</b>			
<b>4015 - Financial/Personnel/Payroll Management</b>			
1302	Administrative Services Officer II	1	\$88,812
0305	Assistant to the Executive Director	1	88,812
<b>Subsection Position Total</b>		<b>2</b>	<b>\$177,624</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$177,624</b>

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3015 - Operational Services</b>			
<b>4025 - Customer Services</b>			
9820	Assistant Manager of Administrative Adjudication	1	\$93,432
0378	Administrative Supervisor	1	63,276
0303	Administrative Assistant III	1	66,684
0302	Administrative Assistant II	1	63,708
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		2,515
<b>Subsection Position Total</b>		<b>5</b>	<b>\$350,395</b>
<b>4100 - Building Hearings Division</b>			
1660	Senior Administrative Law Officer	1	\$91,980
0308	Staff Assistant	1	76,656
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	2	60,780
<b>Subsection Position Total</b>		<b>5</b>	<b>\$356,880</b>
<b>4350 - Consumer and Environmental Division</b>			
1660	Senior Administrative Law Officer	1	\$91,980
0308	Staff Assistant	1	69,888
0302	Administrative Assistant II	1	63,708
0302	Administrative Assistant II	1	60,780
0302	Administrative Assistant II	1	58,020
	Schedule Salary Adjustments		2,699
<b>Subsection Position Total</b>		<b>5</b>	<b>\$347,075</b>
<b>4400 - Municipal Hearings Division</b>			
1660	Senior Administrative Law Officer	1	\$91,980
0432	Supervising Clerk	1	73,200
0308	Staff Assistant	1	69,888
0302	Administrative Assistant II	2	60,780
0302	Administrative Assistant II	1	58,020
0302	Administrative Assistant II	1	55,428
	Schedule Salary Adjustments		462
<b>Subsection Position Total</b>		<b>7</b>	<b>\$470,538</b>
<b>4500 - Vehicle Hearings Division</b>			
9844	Senior Hearing Officer	1	\$66,696
1660	Senior Administrative Law Officer	1	91,980
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	58,020
0302	Administrative Assistant II	2	55,428
0123	Fiscal Administrator	1	111,996
	Schedule Salary Adjustments		103
<b>Subsection Position Total</b>		<b>7</b>	<b>\$506,335</b>
<b>Section Position Total</b>		<b>29</b>	<b>\$2,031,223</b>
<b>Position Total</b>		<b>42</b>	<b>\$3,045,549</b>
<b>Turnover</b>			<b>(96,523)</b>
<b>Position Net Total</b>		<b>42</b>	<b>\$2,949,026</b>

**0100 - Corporate Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the city departments, boards and commissions and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing city departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$24,549,754
0011	Contract Wage Increment - Salary	21,483
0015	Schedule Salary Adjustments	51,501
0020	Overtime	26,352
0039	For the Employment of Students as Trainees	8,506
<b>0000 Personnel Services - Total*</b>		<b>\$24,657,596</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$26,831
0138	For Professional Services for Information Technology Maintenance	250,415
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	991,458
0141	Appraisals	8,070
0143	Court Reporting	933,034
0145	Legal Expenses	140,915
0149	For Software Maintenance and Licensing	130,694
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	9,012
0157	Rental of Equipment and Services	57,435
0159	Lease Purchase Agreements for Equipment and Machinery	130,127
0162	Repair/Maintenance of Equipment	3,324
0166	Dues, Subscriptions and Memberships	134,482
0169	Technical Meeting Costs	36,045
0178	Freight and Express Charges	11,716
0181	Mobile Communication Services	20,826
0190	Telephone - Non-Centrex Billings	115,584
0191	Telephone - Relocations of Phone Lines	600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	21,627
<b>0100 Contractual Services - Total*</b>		<b>\$3,022,195</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$6,926
0245	Reimbursement to Travelers	53,996
0270	Local Transportation	36,938
<b>0200 Travel - Total*</b>		<b>\$97,860</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$19,783
0350	Stationery and Office Supplies	119,697
<b>0300 Commodities and Materials - Total*</b>		<b>\$139,480</b>
<b>Appropriation Total*</b>		<b>\$27,917,131</b>

**0100 - Corporate Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3006 - Administration</b>			
<b>4005 - Corporation Counsel's Office</b>			
9931	Corporation Counsel	1	\$173,664
1657	First Assistant Corporation Counsel	1	149,160
1650	Deputy Corporation Counsel	1	137,076
1641	Assistant Corporation Counsel Supervisor - Senior		84,864
0866	Executive Legal Secretary	1	41,220
0802	Executive Administrative Assistant II	1	75,036
0802	Executive Administrative Assistant II	1	67,224
0705	Director Public Affairs	1	113,448
	Schedule Salary Adjustments		1,002
<b>Subsection Position Total</b>		<b>7</b>	<b>\$757,830</b>
<b>4010 - Administrative Services</b>			
1695	Administrative Deputy	1	\$137,076
1677	Chief Law Librarian	1	97,416
1669	Law Library Technical Assistant	1	43,020
1661	Dir of Attorney Recruitment & Professional Development - Law	1	109,728
1643	Assistant Corporation Counsel		35.00H
1302	Administrative Services Officer II	1	84,780
1158	Chief Methods Analyst	1	70,380
0638	Programmer/Analyst	1	87,912
0601	Director of Information Systems	1	100,428
0379	Director of Administration	1	92,100
0378	Administrative Supervisor	1	45,240
0361	Director of Personnel Policies and Utilization	1	102,060
0190	Accounting Technician II	1	73,200
0164	Supervising Timekeeper	1	47,904
0124	Finance Officer	1	80,256
	Schedule Salary Adjustments		1,562
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,173,062</b>
<b>Section Position Total</b>		<b>21</b>	<b>\$1,930,892</b>
<b>3007 - Appeals</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	93,840
1643	Assistant Corporation Counsel	1	86,376
1643	Assistant Corporation Counsel	1	77,004
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	1	71,976
1643	Assistant Corporation Counsel	1	66,960
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	96,264
1617	Paralegal II	1	76,656
0801	Executive Administrative Assistant I	1	64,800
<b>Section Position Total</b>		<b>12</b>	<b>\$1,092,588</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3011 - Building and License Enforcement</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	3	63,720
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	2	58,716
1643	Assistant Corporation Counsel	6	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	93,840
1641	Assistant Corporation Counsel Supervisor - Senior	2	92,676
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,900
1641	Assistant Corporation Counsel Supervisor - Senior	1	86,376
1641	Assistant Corporation Counsel Supervisor - Senior	2	84,864
1631	Law Clerk	30,000H	13.82H
1619	Supervising Paralegal	1	80,916
1617	Paralegal II	1	88,116
1617	Paralegal II	1	76,656
1617	Paralegal II	3	73,200
0875	Senior Legal Personal Computer Operator	2	66,684
0863	Legal Secretary	1	80,328
0801	Executive Administrative Assistant I	1	67,368
0440	Reader	2,000H	13.20H
0437	Supervising Clerk - Excluded	1	67,224
0302	Administrative Assistant II	1	58,020
	Schedule Salary Adjustments		3,973
<b>Section Position Total</b>		<b>37</b>	<b>\$3,241,513</b>
<b>3014 - Constitutional and Commercial Litigation</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	2	99,948
1643	Assistant Corporation Counsel	3	70,380
1643	Assistant Corporation Counsel	1	63,720
1641	Assistant Corporation Counsel Supervisor - Senior	3	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,416
1619	Supervising Paralegal	1	84,780
1617	Paralegal II	1	73,200
0863	Legal Secretary	1	80,328
0801	Executive Administrative Assistant I	1	63,276
	Schedule Salary Adjustments		2,688
<b>Section Position Total</b>		<b>16</b>	<b>\$1,512,348</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4001 - Corporate Torts</b>			
1650	Deputy Corporation Counsel	1	\$137,076
1643	Assistant Corporation Counsel	1	92,676
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	75,312
1643	Assistant Corporation Counsel	1	73,608
1643	Assistant Corporation Counsel	3	63,720
1643	Assistant Corporation Counsel	2	61,980
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	1	58,716
1643	Assistant Corporation Counsel	3	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641	Assistant Corporation Counsel Supervisor - Senior	4	91,068
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864
1619	Supervising Paralegal	1	88,812
1617	Paralegal II	3	76,656
1617	Paralegal II	2	66,684
1617	Paralegal II	1	52,320
0875	Senior Legal Personal Computer Operator	1	66,684
0875	Senior Legal Personal Computer Operator	1	63,708
0863	Legal Secretary	1	69,888
0801	Executive Administrative Assistant I	1	70,824
0429	Clerk II	1	50,496
0302	Administrative Assistant II	1	50,496
	Schedule Salary Adjustments		3,397
<b>Subsection Position Total</b>		<b>36</b>	<b>\$2,722,225</b>
<b>4026 - Torts</b>			
1653	Claims Manager	1	\$107,196
1648	Claims Investigator	1	62,340
	Schedule Salary Adjustments		333
<b>Subsection Position Total</b>		<b>2</b>	<b>\$169,869</b>
<b>Section Position Total</b>		<b>38</b>	<b>\$2,892,094</b>
<b>3022 - Employment Litigation</b>			
<b>4006 - Corporate Employment Litigation</b>			
1650	Deputy Corporation Counsel	1	\$137,076
1643	Assistant Corporation Counsel	1	98,712
1643	Assistant Corporation Counsel	1	91,068
1643	Assistant Corporation Counsel	1	87,900
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	1	63,720
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	91,068
1619	Supervising Paralegal	1	80,916
0801	Executive Administrative Assistant I	1	77,316
<b>Subsection Position Total</b>		<b>11</b>	<b>\$912,252</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$912,252</b>



**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3028 - Labor</b>			
<b>4011 - Corporate Labor</b>			
1696	Director of Labor Relations	1	\$110,004
1658	Assistant Chief Labor Counsel	1	132,060
1650	Deputy Corporation Counsel	1	137,076
1650	Deputy Corporation Counsel	1	115,008
1649	Chief Labor Negotiator	1	144,036
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	6	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,900
1623	Paralegal II - Labor	1	45,240
1386	Senior Labor Relations Specialist	1	80,256
1331	Employee Relations Supervisor	1	69,684
0866	Executive Legal Secretary	1	57,648
0801	Executive Administrative Assistant I	1	60,408
	Schedule Salary Adjustments		2,204
<b>Subsection Position Total</b>		<b>18</b>	<b>\$1,445,000</b>
<b>Section Position Total</b>		<b>18</b>	<b>\$1,445,000</b>
<b>3031 - Legal Counsel</b>			
9684	Deputy Director	1	\$137,076
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	65,196
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641	Assistant Corporation Counsel Supervisor - Senior	1	95,052
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,900
1623	Paralegal II - Labor	1	54,492
0366	Staff Assistant - Excluded	1	45,240
	Schedule Salary Adjustments		3,591
<b>Section Position Total</b>		<b>8</b>	<b>\$728,115</b>
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4017 - Corporate Litigation</b>			
1643	Assistant Corporation Counsel	1	\$87,900
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	2	91,068
1617	Paralegal II	1	66,684
0863	Legal Secretary	1	76,656
0801	Executive Administrative Assistant I	1	61,800
	Schedule Salary Adjustments		1,139
<b>Subsection Position Total</b>		<b>9</b>	<b>\$651,023</b>
<b>4032 - Corporate Contracts</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	1	71,976
1643	Assistant Corporation Counsel	1	61,980
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
0863	Legal Secretary	1	80,328
<b>Subsection Position Total</b>		<b>6</b>	<b>\$556,968</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,207,991</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3039 - Investigations and Prosecutions</b>			
<b>4033 - Investigations</b>			
1682	Senior Legal Investigator	1	\$66,684
1601	Process Server	10	39,624
	Schedule Salary Adjustments		9,060
<b>Subsection Position Total</b>		<b>11</b>	<b>\$471,984</b>
<b>4039 - Legal Information</b>			
1643	Assistant Corporation Counsel	1	\$61,980
1641	Assistant Corporation Counsel Supervisor - Senior	1	89,472
1617	Paralegal II	1	52,320
	Schedule Salary Adjustments		1,206
<b>Subsection Position Total</b>		<b>3</b>	<b>\$204,978</b>
<b>4041 - Prosecutions</b>			
1656	City Prosecutor	1	\$139,932
1643	Assistant Corporation Counsel	1	61,980
1643	Assistant Corporation Counsel	1	60,324
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336
0863	Legal Secretary	1	69,888
<b>Subsection Position Total</b>		<b>6</b>	<b>\$556,488</b>
<b>Section Position Total</b>		<b>20</b>	<b>\$1,233,450</b>
<b>3045 - Real Estate</b>			
1650	Deputy Corporation Counsel	1	\$137,076
1643	Assistant Corporation Counsel	1	96,264
1643	Assistant Corporation Counsel	1	68,832
1643	Assistant Corporation Counsel	1	58,716
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,728
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492
1619	Supervising Paralegal	1	88,812
1617	Paralegal II	1	88,116
0801	Executive Administrative Assistant I	1	67,224
<b>Section Position Total</b>		<b>11</b>	<b>\$1,042,800</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3046 - Revenue Litigation</b>			
<b>4021 - Corporate Litigation</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	98,712
1643	Assistant Corporation Counsel	1	60,324
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	91,068
1641	Assistant Corporation Counsel Supervisor - Senior	2	86,376
1617	Paralegal II	1	69,888
0831	Personal Computer Operator III	1	60,780
0801	Executive Administrative Assistant I	1	45,240
	Schedule Salary Adjustments		2,300
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,083,512</b>
<b>Section Position Total</b>		<b>13</b>	<b>\$1,083,512</b>
<b>3049 - Collections, Ownership and Administrative Litigation</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	1	96,264
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	2	60,324
1643	Assistant Corporation Counsel	2	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1	101,208
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,948
1631	Law Clerk	31,613H	13.82H
1617	Paralegal II	1	84,072
1617	Paralegal II	1	80,328
1617	Paralegal II	1	54,864
0863	Legal Secretary	1	73,200
0863	Legal Secretary	1	47,688
0809	Executive Secretary I	1	47,904
0801	Executive Administrative Assistant I	1	83,940
0308	Staff Assistant	1	66,684
0308	Staff Assistant	1	63,024
0302	Administrative Assistant II	1	60,780
0302	Administrative Assistant II	1	55,428
	Schedule Salary Adjustments		10,753
<b>Section Position Total</b>		<b>21</b>	<b>\$1,993,329</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3125 - Federal Civil Rights Litigation</b>			
1652	Chief Assistant Corporation Counsel	1	\$129,972
1652	Chief Assistant Corporation Counsel	2	124,572
1650	Deputy Corporation Counsel	3	137,076
1643	Assistant Corporation Counsel	1	107,748
1643	Assistant Corporation Counsel	1	93,840
1643	Assistant Corporation Counsel	1	71,976
1643	Assistant Corporation Counsel	2	70,380
1643	Assistant Corporation Counsel	2	68,832
1643	Assistant Corporation Counsel	2	65,196
1643	Assistant Corporation Counsel	5	61,980
1643	Assistant Corporation Counsel	5	60,324
1643	Assistant Corporation Counsel	1	58,716
1643	Assistant Corporation Counsel	7	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,336
1641	Assistant Corporation Counsel Supervisor - Senior	2	109,728
1641	Assistant Corporation Counsel Supervisor - Senior	2	106,416
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641	Assistant Corporation Counsel Supervisor - Senior	1	98,712
1641	Assistant Corporation Counsel Supervisor - Senior	2	87,900
1641	Assistant Corporation Counsel Supervisor - Senior	2	84,864
1619	Supervising Paralegal	1	84,780
1619	Supervising Paralegal	1	77,280
1617	Paralegal II	1	80,328
1617	Paralegal II	1	76,656
1617	Paralegal II	2	73,200
1617	Paralegal II	2	66,684
1617	Paralegal II		52,320
1617	Paralegal II	1	52,320
0875	Senior Legal Personal Computer Operator	1	66,684
0863	Legal Secretary	1	69,888
0801	Executive Administrative Assistant I	1	70,992
	Schedule Salary Adjustments		6,214
<b>Section Position Total</b>		<b>57</b>	<b>\$4,603,654</b>
<b>3144 - Finance and Economic Development</b>			
1650	Deputy Corporation Counsel	1	\$137,076
1643	Assistant Corporation Counsel	1	107,748
1643	Assistant Corporation Counsel	1	89,472
1643	Assistant Corporation Counsel	1	66,960
1641	Assistant Corporation Counsel Supervisor - Senior	1	108,072
1617	Paralegal II	1	80,328
1617	Paralegal II	2	73,200
0863	Legal Secretary	1	66,684
0801	Executive Administrative Assistant I	1	67,476
	Schedule Salary Adjustments		2,079
<b>Section Position Total</b>		<b>10</b>	<b>\$872,295</b>
<b>Position Total</b>		<b>308</b>	<b>\$25,791,833</b>
<b>Turnover</b>			<b>(1,190,578)</b>
<b>Position Net Total</b>		<b>308</b>	<b>\$24,601,255</b>

**0100 - Corporate Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

Human Resources Board: The Human Resources Board conducts hearings of charges brought against career service employees. The Board has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,471,627
0011	Contract Wage Increment - Salary	3,279
0015	Schedule Salary Adjustments	38,773
0039	For the Employment of Students as Trainees	30,000
0050	Stipends	21,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,564,679</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$8,360
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	260,335
0143	Court Reporting	78,000
0149	For Software Maintenance and Licensing	9,719
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	3,000
0152	Advertising	15,480
0159	Lease Purchase Agreements for Equipment and Machinery	14,583
0162	Repair/Maintenance of Equipment	7,400
0166	Dues, Subscriptions and Memberships	10,780
0169	Technical Meeting Costs	15,178
0178	Freight and Express Charges	2,250
0181	Mobile Communication Services	3,216
0190	Telephone - Non-Centrex Billings	30,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,275
<b>0100 Contractual Services - Total*</b>		<b>\$464,676</b>
<b>0200 Travel</b>		
0270	Local Transportation	3,060
<b>0200 Travel - Total*</b>		<b>\$3,060</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$20,068
0350	Stationery and Office Supplies	22,657
<b>0300 Commodities and Materials - Total*</b>		<b>\$42,725</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	210,000
<b>9000 Purposes as Specified - Total</b>		<b>\$210,000</b>
<b>Appropriation Total*</b>		<b>\$5,285,140</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
<b>4005 - Commissioner's Office</b>			
9933	Commissioner of Human Resources	1	\$151,572
9813	Managing Deputy Commissioner	1	127,824
9660	First Deputy Commissioner	1	134,868
1430	Policy Analyst	1	61,620
0802	Executive Administrative Assistant II	1	67,224
0802	Executive Administrative Assistant II	1	51,156
0703	Public Relations Rep III	1	57,084
<b>Subsection Position Total</b>		<b>7</b>	<b>\$651,348</b>
<b>4010 - Finance and Administration</b>			
1302	Administrative Services Officer II	1	\$77,280
0413	Inquiry Aide I	1	36,264
0394	Administrative Manager	1	63,516
0323	Administrative Assistant III - Excluded	1	67,224
	Schedule Salary Adjustments		917
<b>Subsection Position Total</b>		<b>4</b>	<b>\$245,201</b>
<b>4011 - Human Resources Board</b>			
9622	Member		\$23,112
9621	Chairman		41,592
1912	Project Coordinator	1	88,812
<b>Subsection Position Total</b>		<b>1</b>	<b>\$88,812</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$985,361</b>
<b>3015 - Workforce Compliance</b>			
1364	Training and Development Analyst	3	\$80,256
1364	Training and Development Analyst	1	76,116
1308	Human Resources Generalist	1	48,888
0323	Administrative Assistant III - Excluded	1	41,220
	Schedule Salary Adjustments		4,493
<b>Section Position Total</b>		<b>6</b>	<b>\$411,485</b>
<b>3026 - Information Services</b>			
<b>4026 - Records Management</b>			
9679	Deputy Commissioner	1	\$125,316
1307	Supervising HR Record Specialist	1	54,492
1306	Hr Record Specialist	2	49,668
1306	Hr Record Specialist	1	47,424
1306	Hr Record Specialist	2	45,240
0430	Clerk III	1	36,264
	Schedule Salary Adjustments		7,696
<b>Subsection Position Total</b>		<b>8</b>	<b>\$461,008</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

**3026 - Information Services - Continued**

Position		No	Rate
<b>4027 - Technical Programming</b>			
0635	Senior Programmer/Analyst	2	\$87,660
0635	Senior Programmer/Analyst	1	83,100
	Schedule Salary Adjustments		2,090
<b>Subsection Position Total</b>		<b>3</b>	<b>\$260,510</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$721,518</b>

**3035 - Strategic Services**

**4035 - Employee Development**

3534	Clinical Therapist III	1	\$59,436
1379	Testing Specialist	2	63,480
1371	Testing Manager	1	91,092
1370	Testing Administrator	2	62,964
1342	Senior Personnel Assistant	1	41,220
	Schedule Salary Adjustments		2,634
<b>Subsection Position Total</b>		<b>7</b>	<b>\$447,270</b>

**4037 - Diversity and Equal Employment Opportunity**

9679	Deputy Commissioner	1	\$113,208
1385	Disability Officer	1	90,000
1384	Equal Employment Opportunity Officer	1	90,000
1353	EEO Investigator I	2	62,340
1353	EEO Investigator I	1	59,436
1353	EEO Investigator I	1	56,592
1353	EEO Investigator I	2	53,844
	Schedule Salary Adjustments		4,583
<b>Subsection Position Total</b>		<b>9</b>	<b>\$646,187</b>
<b>Section Position Total</b>		<b>16</b>	<b>\$1,093,457</b>

**3040 - Employment Services**

**4045 - Hiring Classification**

9679	Deputy Commissioner	1	\$113,208
9003	Criminal History Analyst	1	54,492
1380	Recruiter	3	90,948
1380	Recruiter	1	79,632
1380	Recruiter	4	75,840
1365	Classification and Compensation Analyst	3	87,660
1311	Associate Classification and Compensation Analyst	1	59,436
1311	Associate Classification and Compensation Analyst	1	56,592
1308	Human Resources Generalist	1	67,308
1308	Human Resources Generalist	1	63,480
0801	Executive Administrative Assistant I	1	67,224
0323	Administrative Assistant III - Excluded	1	57,648
0313	Assistant Commissioner	1	93,912
0307	Administrative Assistant II - Excluded	2	47,904
0307	Administrative Assistant II - Excluded	1	39,360
	Schedule Salary Adjustments		16,360
<b>Subsection Position Total</b>		<b>23</b>	<b>\$1,703,644</b>
<b>Section Position Total</b>		<b>23</b>	<b>\$1,703,644</b>

<b>Position Total</b>		<b>68</b>	<b>\$4,915,465</b>
<b>Turnover</b>			<b>(405,065)</b>
<b>Position Net Total</b>		<b>68</b>	<b>\$4,510,400</b>

**0100 - Corporate Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,201,816
0011	Contract Wage Increment - Salary	3,653
0012	Contract Wage Increment - Prevailing Rate	2,117
0015	Schedule Salary Adjustments	42,849
0039	For the Employment of Students as Trainees	20,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,270,435</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$12,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	949,200
0152	Advertising	35,800
0157	Rental of Equipment and Services	12,180
0160	Repair or Maintenance of Property	10,980
0162	Repair/Maintenance of Equipment	48,470
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	4,500
0169	Technical Meeting Costs	7,900
0178	Freight and Express Charges	700
0181	Mobile Communication Services	11,505
0190	Telephone - Non-Centrex Billings	23,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,500
<b>0100 Contractual Services - Total*</b>		<b>\$1,124,235</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	8,000
0270	Local Transportation	3,290
<b>0200 Travel - Total*</b>		<b>\$11,490</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$2,500
0350	Stationery and Office Supplies	23,350
<b>0300 Commodities and Materials - Total*</b>		<b>\$25,850</b>
<b>Appropriation Total*</b>		<b>\$6,432,010</b>



**0100 - Corporate Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3006 - Administration</b>			
<b>4006 - Administration</b>			
9935	Chief Procurement Officer	1	\$167,220
9815	Managing Deputy Procurement Officer	1	130,380
9726	First Deputy Procurement Officer	1	139,800
1646	Attorney	1	108,768
1554	Assistant Procurement Officer	1	83,352
1505	Senior Certification / Compliance Officer	1	72,852
1304	Supervisor of Personnel Services	1	84,780
0802	Executive Administrative Assistant II	1	67,224
0801	Executive Administrative Assistant I	1	63,276
0790	Public Relations Coordinator	1	63,516
0705	Director Public Affairs	1	80,100
0366	Staff Assistant - Excluded	1	63,276
0321	Assistant to the Commissioner	1	59,004
	Schedule Salary Adjustments		2,254
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,185,802</b>
<b>Section Position Total</b>		<b>13</b>	<b>\$1,185,802</b>
<b>3012 - Contract Management</b>			
<b>4026 - Shared Administrative Services</b>			
1912	Project Coordinator	1	\$77,280
0831	Personal Computer Operator III	1	66,684
0831	Personal Computer Operator III	1	63,708
0831	Personal Computer Operator III	2	60,780
0694	Reprographics Technician III	1	60,780
0431	Clerk IV	1	66,684
0431	Clerk IV	1	60,780
0378	Administrative Supervisor	1	45,240
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	63,708
	Schedule Salary Adjustments		3,455
<b>Subsection Position Total</b>		<b>11</b>	<b>\$696,563</b>
<b>4105 - Contract Administration</b>			
1557	Deputy Procurement Officer - Contract Compliance Officer	1	\$113,880
1556	Deputy Procurement Officer	1	113,880
1554	Assistant Procurement Officer	1	87,600
1554	Assistant Procurement Officer	1	85,020
<b>Subsection Position Total</b>		<b>4</b>	<b>\$400,380</b>
<b>4115 - Professional Services</b>			
1508	Senior Procurement Specialist	1	\$93,024
1508	Senior Procurement Specialist	1	88,812
1508	Senior Procurement Specialist	1	80,916
1508	Senior Procurement Specialist	1	63,516
	Schedule Salary Adjustments		1,524
<b>Subsection Position Total</b>		<b>4</b>	<b>\$327,792</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

**3012 - Contract Management - Continued**

Position		No	Rate
<b>4120 - Construction</b>			
1508	Senior Procurement Specialist	1	\$88,812
1507	Procurement Specialist	1	80,916
1507	Procurement Specialist	1	77,280
1507	Procurement Specialist	1	70,380
	Schedule Salary Adjustments		4,320
<b>Subsection Position Total</b>		<b>4</b>	<b>\$321,708</b>
<b>4121 - Architectural and Engineering</b>			
1508	Senior Procurement Specialist	1	\$84,780
1508	Senior Procurement Specialist	2	76,512
	Schedule Salary Adjustments		7,904
<b>Subsection Position Total</b>		<b>3</b>	<b>\$245,708</b>
<b>4125 - Work Services</b>			
1508	Senior Procurement Specialist	1	\$93,024
1508	Senior Procurement Specialist	1	84,780
1507	Procurement Specialist	1	67,224
<b>Subsection Position Total</b>		<b>3</b>	<b>\$245,028</b>
<b>4126 - Commodities</b>			
1507	Procurement Specialist	1	\$54,492
	Schedule Salary Adjustments		1,296
<b>Subsection Position Total</b>		<b>1</b>	<b>\$55,788</b>
<b>4132 - Vehicles and Heavy Equipment</b>			
1508	Senior Procurement Specialist	1	\$66,564
1507	Procurement Specialist	1	70,380
1507	Procurement Specialist	1	59,796
	Schedule Salary Adjustments		4,435
<b>Subsection Position Total</b>		<b>3</b>	<b>\$201,175</b>
<b>4136 - Finance / IT / Salvage Operations</b>			
9532	Stores Laborer	1	\$38.00H
1912	Project Coordinator	1	54,492
1860	Foreman of Pipe Yards	1	39.10H
1556	Deputy Procurement Officer	1	116,868
1556	Deputy Procurement Officer	1	113,448
1554	Assistant Procurement Officer	1	104,772
0801	Executive Administrative Assistant I	1	57,648
0310	Project Manager	1	76,980
	Schedule Salary Adjustments		1,296
<b>Subsection Position Total</b>		<b>8</b>	<b>\$685,872</b>
<b>Section Position Total</b>		<b>41</b>	<b>\$3,180,014</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3022 - Certification and Compliance</b>			
1556	Deputy Procurement Officer	2	\$113,448
1506	Manager of Certification and Compliance	2	85,872
1505	Senior Certification / Compliance Officer	1	76,116
1504	Certification/Compliance Officer	2	63,480
1504	Certification/Compliance Officer	1	62,340
1504	Certification/Compliance Officer	2	56,592
1504	Certification/Compliance Officer	3	53,844
1183	Field Analyst	2	52,008
0430	Clerk III	1	48,168
0430	Clerk III	1	41,952
0308	Staff Assistant	1	69,888
	Schedule Salary Adjustments		16,365
<b>Section Position Total</b>		<b>18</b>	<b>\$1,219,161</b>
<b>Position Total</b>		<b>72</b>	<b>\$5,584,977</b>
<b>Turnover</b>			<b>(340,312)</b>
<b>Position Net Total</b>		<b>72</b>	<b>\$5,244,665</b>

**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT****1005 - FLEET AND FACILITIES MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

The Department of Fleet and Facility Management is responsible for maintaining and repairing the inventory of City owned vehicles; the operation, maintenance and repair of City buildings and properties; providing architectural and engineering services for City projects; procuring energy and fuel; overseeing energy efficiency projects; and managing leased space. The department is also responsible for custodial services, security coverage, graphic services, mail service, relocation services and document storage and management. The efforts of the department result in an increased life expectancy of City assets, reduced fuel and energy use, and a higher standard for safety and environmental performance.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,905,941
0011	Contract Wage Increment - Salary	6,788
0015	Schedule Salary Adjustments	13,628
<b>0000 Personnel Services - Total*</b>		<b>\$2,926,357</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$20,000
0143	Court Reporting	5,000
0148	Testing and Inspecting	2,000
0152	Advertising	2,000
0159	Lease Purchase Agreements for Equipment and Machinery	75,000
0166	Dues, Subscriptions and Memberships	14,050
0181	Mobile Communication Services	136,948
0189	Telephone - Non-Centrex Billings	41,700
0190	Telephone - Non-Centrex Billings	213,800
0191	Telephone - Relocations of Phone Lines	9,000
0196	Data Circuits	88,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	33,695
<b>0100 Contractual Services - Total*</b>		<b>\$641,693</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$13,000
0350	Stationery and Office Supplies	40,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$53,000</b>
<b>Appropriation Total*</b>		<b>\$3,621,050</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3001 - Office of the Commissioner</b>			
9938	Commissioner of Fleet and Facility Management	1	\$157,092
0318	Assistant to the Commissioner	1	67,224
	Schedule Salary Adjustments		1,710
<b>Section Position Total</b>		<b>2</b>	<b>\$226,026</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2103 - Bureau of Finance and Administration**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3110 - Finance and Administration</b>			
<b>4130 - Administration</b>			
9679	Deputy Commissioner	1	\$124,992
0431	Clerk IV	1	63,708
0309	Coordinator of Special Projects	1	59,796
	Schedule Salary Adjustments		3,088
<b>Subsection Position Total</b>		<b>3</b>	<b>\$251,584</b>
<b>4139 - Finance and Accounting</b>			
0431	Clerk IV	1	\$66,684
0311	Projects Administrator	1	94,848
0303	Administrative Assistant III	1	69,888
0190	Accounting Technician II	1	73,200
0190	Accounting Technician II	1	69,888
0124	Finance Officer	1	83,256
0104	Accountant IV	1	68,772
0103	Accountant III	1	87,912
0102	Accountant II	1	68,772
	Schedule Salary Adjustments		3,443
<b>Subsection Position Total</b>		<b>9</b>	<b>\$686,663</b>
<b>4140 - Contract Management</b>			
1572	Chief Contract Expediter	2	\$84,780
1572	Chief Contract Expediter	1	67,224
1572	Chief Contract Expediter	1	54,492
1191	Contracts Administrator	1	98,712
0303	Administrative Assistant III	1	69,888
	Schedule Salary Adjustments		2,762
<b>Subsection Position Total</b>		<b>6</b>	<b>\$462,638</b>
<b>Section Position Total</b>		<b>18</b>	<b>\$1,400,885</b>

0100 - Corporate Fund  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2103 - Bureau of Finance and Administration**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3111 - Human Resources</b>			
<b>4131 - Personnel</b>			
9679	Deputy Commissioner	1	\$124,992
1301	Administrative Services Officer I	1	66,684
0320	Assistant to the Commissioner	1	84,780
0308	Staff Assistant	1	66,684
	Schedule Salary Adjustments		299
<b>Subsection Position Total</b>		<b>4</b>	<b>\$343,439</b>
<b>4132 - Payroll</b>			
1342	Senior Personnel Assistant	1	\$80,328
0450	Clerk IV (Timekeeper)	1	58,020
0361	Director of Personnel Policies and Utilization	1	89,364
	Schedule Salary Adjustments		1,744
<b>Subsection Position Total</b>		<b>3</b>	<b>\$229,456</b>
<b>4135 - Training</b>			
1318	Training Director	1	\$73,752
<b>Subsection Position Total</b>		<b>1</b>	<b>\$73,752</b>
<b>4137 - Labor Relations</b>			
1331	Employee Relations Supervisor	1	\$73,020
1255	Investigator	1	67,224
0320	Assistant to the Commissioner	1	80,916
	Schedule Salary Adjustments		582
<b>Subsection Position Total</b>		<b>3</b>	<b>\$221,742</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$868,389</b>
<b>3112 - Systems and Performance Improvement</b>			
<b>4121 - Performance Systems and Analysis</b>			
5737	Creative Director	1	\$80,916
0673	Senior Data Base Analyst	1	104,736
0638	Programmer/Analyst	1	87,912
0635	Senior Programmer/Analyst	1	104,736
0313	Assistant Commissioner	1	96,768
0308	Staff Assistant	1	66,684
<b>Subsection Position Total</b>		<b>6</b>	<b>\$541,752</b>
<b>Section Position Total</b>		<b>6</b>	<b>\$541,752</b>
<b>Position Total</b>		<b>37</b>	<b>\$3,037,052</b>
<b>Turnover</b>			<b>(117,483)</b>
<b>Position Net Total</b>		<b>37</b>	<b>\$2,919,569</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$29,801,434
0011	Contract Wage Increment - Salary	5,281
0012	Contract Wage Increment - Prevailing Rate	319,346
0015	Schedule Salary Adjustments	13,263
0020	Overtime	500,000
<b>0000 Personnel Services - Total*</b>		<b>\$30,639,324</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$17,191,058
0130	Postage	45,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,398,601
0157	Rental of Equipment and Services	445,180
0160	Repair or Maintenance of Property	810,000
0162	Repair/Maintenance of Equipment	1,835,300
<b>0100 Contractual Services - Total*</b>		<b>\$24,725,139</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	35,000
<b>0200 Travel - Total*</b>		<b>\$35,000</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$620,000
0319	Clothing	52,612
0340	Material and Supplies	1,658,000
0342	Drugs, Medicine and Chemical Materials	1,660
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,332,272</b>
<b>Appropriation Total*</b>		<b>\$57,731,735</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3101 - Facilities Management</b>			
<b>4101 - Facilities Area Management Services</b>			
9679	Deputy Commissioner	1	\$124,992
0431	Clerk IV	1	66,684
0379	Director of Administration	1	92,100
0320	Assistant to the Commissioner	1	54,492
0318	Assistant to the Commissioner	1	67,224
0313	Assistant Commissioner	1	96,768
0311	Projects Administrator	1	99,108
0190	Accounting Technician II	1	66,684
	Schedule Salary Adjustments		4,281
<b>Subsection Position Total</b>		<b>8</b>	<b>\$672,333</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3101 - Facilities Management - Continued**

Position		No	Rate
<b>4102 - Custodial Services</b>			
4548	Manager of Buildings Services	1	\$84,780
4548	Manager of Buildings Services	2	80,916
4223	Custodial Worker	3	18.20H
4223	Custodial Worker	13	16.35H
0366	Staff Assistant - Excluded	1	73,752
<b>Subsection Position Total</b>		<b>20</b>	<b>\$876,036</b>
<b>4105 - Building Engineers</b>			
7747	Chief Operating Engineer	4	\$9,867.87M
7745	Assistant Chief Operating Engineer	10	52.18H
7743	Operating Engineer - Group A	68	47.44H
4546	Director of Facilities	1	114,588
0430	Clerk III	1	41,952
	Schedule Salary Adjustments		1,014
<b>Subsection Position Total</b>		<b>84</b>	<b>\$8,426,470</b>
<b>4123 - Security Services</b>			
6335	Supervising Watchman	5	\$25.47H
6327	Watchman	38	21.13H
6302	Supervising Watchman - Agreement	4	38.90H
4268	Director of Security	1	97,728
4218	Coordinator of Security Services	1	49,668
0303	Administrative Assistant III	2	66,684
<b>Subsection Position Total</b>		<b>51</b>	<b>\$2,539,415</b>
<b>Section Position Total</b>		<b>163</b>	<b>\$12,514,254</b>

**3102 - Architecture and Construction**

<b>4106 - Architecture and Engineering</b>			
9695	City Architect	1	\$120,444
9679	Deputy Commissioner	1	124,992
6055	Mechanical Engineer V	1	96,768
6053	Mechanical Engineer III	1	87,036
5630	Coordinating Engineer I	1	112,332
5408	Coordinating Architect II	1	113,448
5408	Coordinating Architect II	1	103,740
5401	Architect I	1	56,556
0311	Projects Administrator	1	73,980
0309	Coordinator of Special Projects	1	59,796
	Schedule Salary Adjustments		2,754
<b>Subsection Position Total</b>		<b>10</b>	<b>\$951,846</b>
<b>4107 - Construction Management</b>			
0310	Project Manager	1	\$106,884
0310	Project Manager	1	99,696
0310	Project Manager	1	93,912
<b>Subsection Position Total</b>		<b>3</b>	<b>\$300,492</b>



**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3102 - Architecture and Construction - Continued**

Position		No	Rate
<b>4119 - Trades</b>			
9534	Laborer	3	\$38.00H
9532	Stores Laborer	1	38.00H
9411	Construction Laborer	12	38.00H
7183	Motor Truck Driver	6	34.51H
7024	Coordinator of Maintenance Repairs	1	64,152
6676	Foreman of Machinists	1	46.85H
6674	Machinist	3	44.35H
5042	General Foreman of Electrical Mechanics	2	8,666.67M
5040	Foreman of Electrical Mechanics	5	47.00H
5035	Electrical Mechanic	54	44.00H
4856	Foreman of Sheet Metal Workers	1	44.85H
4855	Sheet Metal Worker	3	41.53H
4805	Architectural Iron Worker	1	43.90H
4776	Foreman of Steamfitters	1	49.00H
4774	Steamfitter	9	46.00H
4765	Sprinkler Fitter	2	49.20H
4756	Foreman of Plumbers	1	48.65H
4754	Plumber	10	46.65H
4636	Foreman of Painters	2	46.97H
4634	Painter	4	44.36H
4634	Painter	15	41.75H
4630	General Foreman of Painters	1	9,046.27M
4526	General Foreman of General Trades	4	9,160.67M
4505	Asbestos Worker/Pipe Insulator	1	48.45H
4460	Lather	1	43.35H
4401	Bricklayer	2	42.58H
4335	Glazier	1	40.50H
4303	Foreman of Carpenters	2	45.85H
4301	Carpenter	26	43.35H
0304	Assistant to Commissioner	1	63,516
0289	Safety Administrator	1	93,912
	Schedule Salary Adjustments		2,420
<b>Subsection Position Total</b>		<b>177</b>	<b>\$16,018,126</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3102 - Architecture and Construction - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4122 - Relocation</b>			
9534	Laborer	2	\$38.00H
9532	Stores Laborer	2	38.00H
7183	Motor Truck Driver	4	34.51H
4549	Assistant Director of Buildings Management	1	106,884
3006	Unit Assistant	1	60,780
3006	Unit Assistant	1	52,848
3006	Unit Assistant	2	36,144
1815	Principal Storekeeper	1	60,780
0437	Supervising Clerk - Excluded	1	41,220
0431	Clerk IV	1	66,684
0430	Clerk III	1	55,428
0430	Clerk III	1	41,952
0429	Clerk II	2	41,952
0429	Clerk II	1	36,144
0311	Projects Administrator	1	93,912
0308	Staff Assistant	1	73,200
	Schedule Salary Adjustments		2,794
<b>Subsection Position Total</b>		<b>23</b>	<b>\$1,452,101</b>
<b>Section Position Total</b>		<b>213</b>	<b>\$18,722,565</b>
<b>Position Total</b>		<b>376</b>	<b>\$31,236,819</b>
<b>Turnover</b>			<b>(1,422,122)</b>
<b>Position Net Total</b>		<b>376</b>	<b>\$29,814,697</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,072,673
0011	Contract Wage Increment - Salary	4,092
0015	Schedule Salary Adjustments	8,785
<b>0000 Personnel Services - Total*</b>		<b>\$3,085,550</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,707,750
0141	Appraisals	30,000
0149	For Software Maintenance and Licensing	115,500
0155	Rental of Property	11,498,310
0159	Lease Purchase Agreements for Equipment and Machinery	280,000
0160	Repair or Maintenance of Property	200,000
0162	Repair/Maintenance of Equipment	60,000
0166	Dues, Subscriptions and Memberships	1,761
0169	Technical Meeting Costs	38,392
0179	Messenger Service	1,500
0185	Waste Disposal Services	1,000
<b>0100 Contractual Services - Total*</b>		<b>\$13,934,213</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	2,419
<b>0200 Travel - Total*</b>		<b>\$2,419</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$5,477,129
0318	Other Fuel	275,000
0320	Gasoline	17,424,383
0322	Natural Gas	2,933,151
0325	Alternative Fuel	140,812
0331	Electricity	10,666,356
0340	Material and Supplies	256,130
0350	Stationery and Office Supplies	370,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$37,542,961</b>
<b>9100 Purposes as Specified</b>		
9160	For Expenses Related to Services Provided by PBC	512,777
<b>9100 Purposes as Specified - Total</b>		<b>\$512,777</b>
<b>Appropriation Total*</b>		<b>\$55,077,920</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2131 - Bureau of Asset Management**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3106 - Graphics Services</b>			
<b>4112 - Photography Services</b>			
6424	Principal Photographer	1	\$59,796
6406	Reprographics Technician III	1	39,360
0919	Supervising Photographic Technician	1	67,224
0303	Administrative Assistant III	1	47,688
	Schedule Salary Adjustments		1,104
<b>Subsection Position Total</b>		<b>4</b>	<b>\$215,172</b>
<b>4113 - Printing Services</b>			
6765	Printer	1	\$67,224
6423	Prepress Technician	1	50,160
6418	Lead Pressman	1	64,152
6418	Lead Pressman	1	63,276
6418	Lead Pressman	1	59,796
6417	Offset Press Operator	1	52,536
6414	Manager of Graphics and Reproduction Center	1	99,696
6410	Reprographics Coordinator	1	63,276
6406	Reprographics Technician III	1	57,648
6406	Reprographics Technician III	1	52,536
6406	Reprographics Technician III	1	41,220
6406	Reprographics Technician III	1	35,904
6405	Reprographics Technician II	1	39,744
6405	Reprographics Technician II	1	28,452
	Schedule Salary Adjustments		3,143
<b>Subsection Position Total</b>		<b>14</b>	<b>\$778,763</b>
<b>4114 - Design Services</b>			
6409	Graphic Artist III	1	\$73,752
6409	Graphic Artist III	2	63,276
6409	Graphic Artist III	1	49,668
5737	Creative Director	1	88,812
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		1,296
<b>Subsection Position Total</b>		<b>6</b>	<b>\$379,704</b>
<b>Section Position Total</b>		<b>24</b>	<b>\$1,373,639</b>
<b>3107 - Energy Services</b>			
9679	Deputy Commissioner	1	\$124,992
1912	Project Coordinator	1	73,752
1912	Project Coordinator	1	54,492
0311	Projects Administrator	1	87,600
	Schedule Salary Adjustments		1,296
<b>Section Position Total</b>		<b>4</b>	<b>\$342,132</b>
<b>3108 - Document Retention</b>			
1301	Administrative Services Officer I	1	\$76,656
0431	Clerk IV	1	39,624
0308	Staff Assistant	1	76,656
	Schedule Salary Adjustments		906
<b>Section Position Total</b>		<b>3</b>	<b>\$193,842</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2131 - Bureau of Asset Management**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3115 - Environmental Health and Safety</b>			
9679	Deputy Commissioner	1	\$114,588
8290	Director of Environmental Services	1	76,512
6122	Safety Specialist	1	52,320
3403	Health and Safety Analyst	1	59,436
2085	Director of EH&S Compliance	1	103,740
2073	Environmental Engineer III	1	104,736
2073	Environmental Engineer III	3	75,840
0311	Projects Administrator	1	86,736
0308	Staff Assistant	1	73,200
<b>Section Position Total</b>		<b>11</b>	<b>\$898,788</b>
<b>3231 - Leasing / Real Estate Portfolio Management</b>			
<b>4116 - Lease and Real Estate Portfolio Management</b>			
9679	Deputy Commissioner	1	\$124,992
5636	Assistant Project Director	1	92,064
1663	Leasing Agent	1	80,328
0313	Assistant Commissioner	1	96,768
	Schedule Salary Adjustments		1,040
<b>Subsection Position Total</b>		<b>4</b>	<b>\$395,192</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$395,192</b>
<b>Position Total</b>		<b>46</b>	<b>\$3,203,593</b>
<b>Turnover</b>			<b>(122,135)</b>
<b>Position Net Total</b>		<b>46</b>	<b>\$3,081,458</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$30,548,521
0011	Contract Wage Increment - Salary	3,710
0012	Contract Wage Increment - Prevailing Rate	290,324
0015	Schedule Salary Adjustments	22,438
0020	Overtime	400,000
<b>0000 Personnel Services - Total*</b>		<b>\$31,264,993</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,240,982
0148	Testing and Inspecting	102,060
0149	For Software Maintenance and Licensing	202,804
0157	Rental of Equipment and Services	2,377,983
0161	Operation, Repair or Maintenance of Facilities	57,501
0162	Repair/Maintenance of Equipment	536,376
0166	Dues, Subscriptions and Memberships	5,000
0176	Maintenance and Operation - City Owned Vehicles	5,852,476
0185	Waste Disposal Services	4,704
0188	Vehicle Tracking Service	75,000
<b>0100 Contractual Services - Total*</b>		<b>\$13,454,886</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	10,000
<b>0200 Travel - Total*</b>		<b>\$10,000</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$22,300
0338	License Sticker, Tag and Plates	104,050
0340	Material and Supplies	48,912
0342	Drugs, Medicine and Chemical Materials	3,885
0345	Apparatus and Instruments	47,004
0348	Books and Related Material	588
0360	Repair Parts and Material	11,170,427
<b>0300 Commodities and Materials - Total*</b>		<b>\$11,397,166</b>
<b>Appropriation Total*</b>		<b>\$56,127,045</b>
<b>Department Total</b>		<b>\$172,557,750</b>

0100 - Corporate Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3200 - Fleet Administration</b>			
9679	Deputy Commissioner	1	\$124,992
0303	Administrative Assistant III	1	47,688
	Schedule Salary Adjustments		1,104
<b>Section Position Total</b>		<b>2</b>	<b>\$173,784</b>
<b>3201 - Equipment Project Management</b>			
6085	Senior Automotive Equipment Analyst	1	\$87,660
6085	Senior Automotive Equipment Analyst	1	63,480
6080	Manager - Fleet Services and Automotive Procurement	1	107,952
1240	Vehicle Registration Coordinator	1	67,224
	Schedule Salary Adjustments		1,584
<b>Section Position Total</b>		<b>4</b>	<b>\$327,900</b>
<b>3214 - Fuel Services</b>			
7181	Manager of Fleet Services	1	\$102,060
7165	Garage Attendant - Assigned-In-Charge	3	23.68H
7164	Garage Attendant	37	22.40H
0831	Personal Computer Operator III	1	55,428
0443	Clerk II - Hourly	1	16.48H
0311	Projects Administrator	1	82,524
0302	Administrative Assistant II	1	58,020
<b>Section Position Total</b>		<b>45</b>	<b>\$2,203,977</b>
<b>3216 - Accidents and Assessments</b>			
7173	Accident Adjuster	2	\$80,328
7173	Accident Adjuster	1	76,656
7173	Accident Adjuster	1	57,456
7173	Accident Adjuster	1	52,320
7172	Manager of Vehicle Adjustments	1	89,364
7105	Warranty Clerk	1	49,668
7047	Manager - Vehicle Maintenance	1	92,040
1576	Chief Voucher Expediter	1	57,456
0308	Staff Assistant	1	66,684
0303	Administrative Assistant III	1	66,684
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		2,133
<b>Section Position Total</b>		<b>12</b>	<b>\$837,801</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3219 - Fleet Maintenance Operations</b>			
9534	Laborer	7	\$38.00H
9531	Shop Laborer	2	38.00H
7638	Hoisting Engineer - Mechanic	2	50.10H
7635	Foreman of Hoisting Engineers	1	51.10H
7186	Motor Truck Driver - Tire Repair	1	35.03H
7185	Foreman of Motor Truck Drivers	1	36.41H
7183	Motor Truck Driver	18	34.51H
7165	Garage Attendant - Assigned-In-Charge	1	23.68H
7164	Garage Attendant	13	22.40H
7137	Supervising Servicewriter	1	45,240
7136	Servicewriter	1	70,560
7136	Servicewriter	2	67,344
7136	Servicewriter	1	64,308
7136	Servicewriter	4	61,356
7136	Servicewriter	1	52,836
7133	Director of Maintenance Operations	1	102,252
7133	Director of Maintenance Operations	2	99,696
7110	Equipment Services Coordinator	1	128,952
7047	Manager - Vehicle Maintenance	3	93,024
7047	Manager - Vehicle Maintenance	3	83,940
7047	Manager - Vehicle Maintenance	1	69,684
6679	Foreman of Machinists - Automotive	11	46.85H
6674	Machinist	3	44.35H
6673	Machinist - Automotive	57	44.35H
6607	Foreman of Blacksmiths	1	47.39H
6605	Blacksmith	17	43.98H
5045	Foreman of Electrical Mechanics (Auto)	2	47.00H
5034	Electrical Mechanic - Automotive	19	44.00H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	2	44.00H
4856	Foreman of Sheet Metal Workers	1	44.85H
4855	Sheet Metal Worker	4	41.53H
4636	Foreman of Painters	1	46.97H
4605	Automotive Painter	5	41.75H
4301	Carpenter	2	43.35H
	Schedule Salary Adjustments		2,814
<b>Section Position Total</b>		<b>192</b>	<b>\$16,297,709</b>
<b>3220 - Road Services</b>			
7186	Motor Truck Driver - Tire Repair	2	\$35.03H
7127	Equipment Dispatcher - in Charge	2	36.32H
7124	Equipment Dispatcher	8	35.11H
6673	Machinist - Automotive	9	44.35H
6575	General Shop Foreman	1	91,380
5034	Electrical Mechanic - Automotive	6	44.00H
<b>Section Position Total</b>		<b>28</b>	<b>\$2,351,778</b>



**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3226 - CPD Motor Maintenance</b>			
7183	Motor Truck Driver	1	\$34.51H
7165	Garage Attendant - Assigned-In-Charge	4	23.68H
7164	Garage Attendant	21	22.40H
7139	Service Writer - Police Motor Maintenance	1	77,400
7139	Service Writer - Police Motor Maintenance	2	73,908
7139	Service Writer - Police Motor Maintenance	3	70,560
7139	Service Writer - Police Motor Maintenance	2	67,344
7139	Service Writer - Police Motor Maintenance	2	64,308
7139	Service Writer - Police Motor Maintenance	3	61,356
7139	Service Writer - Police Motor Maintenance	2	48,156
7133	Director of Maintenance Operations	1	99,696
7047	Manager - Vehicle Maintenance	1	93,024
7047	Manager - Vehicle Maintenance	2	83,940
6679	Foreman of Machinists - Automotive	6	46.85H
6674	Machinist	3	44.35H
6673	Machinist - Automotive	27	44.35H
5045	Foreman of Electrical Mechanics (Auto)	4	47.00H
5034	Electrical Mechanic - Automotive	11	44.00H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	25	44.00H
1240	Vehicle Registration Coordinator	1	43,224
	Schedule Salary Adjustments		14,803
<b>Section Position Total</b>		<b>122</b>	<b>\$9,684,326</b>
<b>Position Total</b>		<b>405</b>	<b>\$31,877,275</b>
<b>Turnover</b>			<b>(1,306,316)</b>
<b>Position Net Total</b>		<b>405</b>	<b>\$30,570,959</b>
<b>Department Position Total</b>		<b>864</b>	<b>\$69,354,739</b>
<b>Turnover</b>			<b>(2,968,056)</b>
<b>Department Position Net Total</b>		<b>864</b>	<b>\$66,386,683</b>

**0100 - Corporate Fund**  
**039 - BOARD OF ELECTION COMMISSIONERS**  
**2005 - ELECTION AND ADMINISTRATION DIVISION**

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accomodates all eligible residents in the City of Chicago.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,273,624
0020	Overtime	284,389
0055	Extra Hire	7,856,357
<b>0000 Personnel Services - Total*</b>		<b>\$14,414,370</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$906,256
0138	For Professional Services for Information Technology Maintenance	1,550,926
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	525,358
0143	Court Reporting	181,650
0145	Legal Expenses	1,635,075
0149	For Software Maintenance and Licensing	618,343
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	869,241
0152	Advertising	171,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	18,000
0155	Rental of Property	985,700
0157	Rental of Equipment and Services	201,000
0159	Lease Purchase Agreements for Equipment and Machinery	1,215,820
0162	Repair/Maintenance of Equipment	89,000
0166	Dues, Subscriptions and Memberships	5,200
0169	Technical Meeting Costs	19,511
0172	For the Cost of Insurance Premiums and Expenses	1,800
0178	Freight and Express Charges	932,607
0181	Mobile Communication Services	417,000
0190	Telephone - Non-Centrex Billings	251,000
<b>0100 Contractual Services - Total*</b>		<b>\$10,594,887</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$22,500
0245	Reimbursement to Travelers	10,000
0270	Local Transportation	18,000
<b>0200 Travel - Total*</b>		<b>\$50,500</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$475,300
0350	Stationery and Office Supplies	20,900
<b>0300 Commodities and Materials - Total*</b>		<b>\$496,200</b>
<b>Appropriation Total*</b>		<b>\$25,555,957</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9614	Deputy Chief Administrative Officer	1	\$127,920
9614	Deputy Chief Administrative Officer	1	119,904
9346	Contracts Coordinator - Board of Elections	1	93,696
9328	Senior Clerk - Board of Elections	1	44,604
9327	Principal Clerk - Board of Elections	1	67,872
9327	Principal Clerk - Board of Elections	1	53,028
9327	Principal Clerk - Board of Elections	1	45,720
9317	Executive Secretary II - Board of Elections	2	63,024
9317	Executive Secretary II - Board of Elections	1	58,524
9308	Clerk - Board of Elections	1	39,432
9308	Clerk - Board of Elections	1	34,860
9308	Clerk - Board of Elections	1	28,608
9308	Clerk - Board of Elections	2	27,228
0305	Assistant to the Executive Director	2	69,612
0123	Fiscal Administrator	1	104,916
<b>Section Position Total</b>		<b>18</b>	<b>\$1,138,812</b>
<b>3015 - Electronic Voting Systems</b>			
9614	Deputy Chief Administrative Officer	1	\$121,368
9614	Deputy Chief Administrative Officer	1	113,412
9328	Senior Clerk - Board of Elections	1	50,472
9328	Senior Clerk - Board of Elections	1	36,624
9310	Computer Applications Analyst II - Board of Elections	1	84,888
9310	Computer Applications Analyst II - Board of Elections	1	83,844
9310	Computer Applications Analyst II - Board of Elections	1	74,064
9309	Computer Applications Analyst I - Board of Elections	1	64,596
9309	Computer Applications Analyst I - Board of Elections	1	46,860
9308	Clerk - Board of Elections	1	27,228
9302	Assistant Manager of MIS - Board of Elections	1	94,932
<b>Section Position Total</b>		<b>11</b>	<b>\$798,288</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3020 - Election Support</b>			
9614	Deputy Chief Administrative Officer	1	\$118,404
9345	Supervisor of Mailroom Operations	1	74,988
9344	Polling Place Investigator II	1	54,348
9344	Polling Place Investigator II	1	48,036
9344	Polling Place Investigator II	1	42,456
9344	Polling Place Investigator II	2	36,624
9343	Polling Place Investigator I	2	30,060
9335	Supervisor of Polling - Board of Elections	1	81,792
9330	Senior Supervisor - Board of Elections	1	99,816
9330	Senior Supervisor - Board of Elections	1	83,844
9330	Senior Supervisor - Board of Elections	1	71,364
9328	Senior Clerk - Board of Elections	1	63,024
9328	Senior Clerk - Board of Elections	2	54,348
9328	Senior Clerk - Board of Elections	1	50,472
9328	Senior Clerk - Board of Elections	1	45,720
9328	Senior Clerk - Board of Elections	1	33,180
9327	Principal Clerk - Board of Elections	2	67,872
9327	Principal Clerk - Board of Elections	1	64,596
9327	Principal Clerk - Board of Elections	1	57,096
9314	Director of Elections - Investigation and Security	1	90,360
9308	Clerk - Board of Elections	1	43,512
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	1	33,180
9308	Clerk - Board of Elections	1	32,376
9308	Clerk - Board of Elections	1	30,816
9308	Clerk - Board of Elections	1	28,608
9308	Clerk - Board of Elections	1	27,912
<b>Section Position Total</b>		<b>31</b>	<b>\$1,691,244</b>
<b>3025 - Voting Machine Equipment, Ballot Preparation and Supplies</b>			
9614	Deputy Chief Administrative Officer	1	\$109,140
9342	Election Equipment and Supply Specialist III	1	74,916
9342	Election Equipment and Supply Specialist III	1	66,216
9342	Election Equipment and Supply Specialist III	1	42,456
9341	Election Equipment and Supply Specialist II	1	61,488
9341	Election Equipment and Supply Specialist II	1	50,472
9341	Election Equipment and Supply Specialist II	1	42,456
9341	Election Equipment and Supply Specialist II	1	39,432
9341	Election Equipment and Supply Specialist II	1	34,860
9340	Election Equipment and Supply Specialist I	1	33,180
9340	Election Equipment and Supply Specialist I	1	31,584
9340	Election Equipment and Supply Specialist I	1	30,816
9340	Election Equipment and Supply Specialist I	1	28,608
9339	Warehouse Supervisor - Board of Elections	1	81,792
9305	Assistant Manager of Warehouse - Board of Elections	1	71,364
<b>Section Position Total</b>		<b>15</b>	<b>\$798,780</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3041 - Community Services and Deputy Registrars</b>			
9614	Deputy Chief Administrative Officer	1	\$103,872
9330	Senior Supervisor - Board of Elections	1	94,932
9330	Senior Supervisor - Board of Elections	1	77,832
9328	Senior Clerk - Board of Elections	1	61,488
9328	Senior Clerk - Board of Elections	1	50,472
9327	Principal Clerk - Board of Elections	1	63,024
9327	Principal Clerk - Board of Elections	1	48,036
9327	Principal Clerk - Board of Elections	1	45,720
9316	Executive Secretary I - Board of Elections	1	63,024
9308	Clerk - Board of Elections	1	40,416
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	1	30,816
9308	Clerk - Board of Elections	2	29,328
9308	Clerk - Board of Elections	1	27,912
9301	Assistant Manager of Community Services - Board of Elections	1	99,816
<b>Section Position Total</b>		<b>16</b>	<b>\$903,552</b>
<b>3051 - Voter Records and Data Processing</b>			
9614	Deputy Chief Administrative Officer	1	\$109,140
9337	Supervisor of Registration - Board of Elections	1	71,364
9330	Senior Supervisor - Board of Elections	1	94,932
9328	Senior Clerk - Board of Elections	1	63,024
9328	Senior Clerk - Board of Elections	2	54,348
9328	Senior Clerk - Board of Elections	1	53,028
9328	Senior Clerk - Board of Elections	1	50,472
9328	Senior Clerk - Board of Elections	1	48,036
9328	Senior Clerk - Board of Elections	1	37,536
9328	Senior Clerk - Board of Elections	1	33,180
9327	Principal Clerk - Board of Elections	1	66,216
9308	Clerk - Board of Elections	1	48,036
9308	Clerk - Board of Elections	1	45,720
9308	Clerk - Board of Elections	1	41,424
9308	Clerk - Board of Elections	1	38,472
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	1	35,736
9308	Clerk - Board of Elections	1	33,180
9308	Clerk - Board of Elections	1	32,376
9308	Clerk - Board of Elections	1	30,816
9308	Clerk - Board of Elections	2	29,328
9308	Clerk - Board of Elections	1	28,608
9308	Clerk - Board of Elections	1	27,912
9306	Assistant Supervisor of Redistricting - Board of Elections	1	69,564
9306	Assistant Supervisor of Redistricting - Board of Elections	1	45,720
<b>Section Position Total</b>		<b>27</b>	<b>\$1,309,380</b>
<b>Position Total</b>		<b>118</b>	<b>\$6,640,056</b>
<b>Turnover</b>			<b>(366,432)</b>
<b>Position Net Total</b>		<b>118</b>	<b>\$6,273,624</b>

**0100 - Corporate Fund**  
**041 - DEPARTMENT OF PUBLIC HEALTH**

(041/1005)

The mission of the Chicago Department of Public Health (CDPH) is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$14,073,267
0011	Contract Wage Increment - Salary	32,731
0015	Schedule Salary Adjustments	75,691
0020	Overtime	42,672
0050	Stipends	43,400
0091	Uniform Allowance	12,800
<b>0000 Personnel Services - Total*</b>		<b>\$14,280,561</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$151,925
0130	Postage	38,080
0135	For Delegate Agencies	6,115,950
0138	For Professional Services for Information Technology Maintenance	42,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,934,325
0147	Surveys	450,000
0148	Testing and Inspecting	18,815
0149	For Software Maintenance and Licensing	90,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	37,102
0152	Advertising	105,500
0157	Rental of Equipment and Services	1,260
0159	Lease Purchase Agreements for Equipment and Machinery	176,436
0162	Repair/Maintenance of Equipment	8,430
0166	Dues, Subscriptions and Memberships	94,333
0169	Technical Meeting Costs	36,526
0179	Messenger Service	13,480
0181	Mobile Communication Services	165,000
0185	Waste Disposal Services	3,005
0186	Pagers	600
0189	Telephone - Non-Centrex Billings	6,500
0190	Telephone - Non-Centrex Billings	230,000
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	261,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	62,000
<b>0100 Contractual Services - Total*</b>		<b>\$10,042,767</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$19,392
0245	Reimbursement to Travelers	3,500
0270	Local Transportation	10,000
<b>0200 Travel - Total*</b>		<b>\$32,892</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$3,597
0330	Food	800
0340	Material and Supplies	73,213
0342	Drugs, Medicine and Chemical Materials	750,000
0345	Apparatus and Instruments	440
0348	Books and Related Material	2,465
0350	Stationery and Office Supplies	28,275
<b>0300 Commodities and Materials - Total*</b>		<b>\$858,790</b>
<b>0400 Equipment</b>		
0445	Technical and Scientific Equipment	7,920
<b>0400 Equipment - Total*</b>		<b>\$7,920</b>
<b>9000 Purposes as Specified</b>		
9018	A.I.D.S Outreach. To Be Expended by the Commissioner of the Chicago Public Health Department	627,500
<b>9000 Purposes as Specified - Total</b>		<b>\$627,500</b>
<b>9100 Purposes as Specified</b>		
9129	For Supplementary Funding for HIV/AIDS Related Programs. Administered by the Chicago Department of Public Health	3,657,000
<b>9100 Purposes as Specified - Total</b>		<b>\$3,657,000</b>
<b>Appropriation Total*</b>		<b>\$29,507,430</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Commissioner's Office</b>		
9941	Commissioner of Chicago Department of Public Health	\$177,156
9813	Managing Deputy Commissioner	143,844
9679	Deputy Commissioner	160,000
9679	Deputy Commissioner	116,904
9679	Deputy Commissioner	116,856
9679	Deputy Commissioner	114,552
9660	First Deputy Commissioner	134,820
0802	Executive Administrative Assistant II	54,492
0318	Assistant to the Commissioner	49,668
0303	Administrative Assistant III	80,328
	Schedule Salary Adjustments	1,170
<b>Section Position Total</b>	<b>10</b>	<b>\$1,149,790</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3006 - Public Relations</b>			
9679	Deputy Commissioner	1	\$108,000
3466	Public Health Administrator II	1	80,328
1770	Program Coordinator	1	69,888
1441	Coordinating Planner	2	97,728
1430	Policy Analyst	1	65,424
0743	Supervisor of Information Services	1	77,280
0729	Information Coordinator	1	63,516
0705	Director Public Affairs	1	84,000
	Schedule Salary Adjustments		2,413
<b>Section Position Total</b>		<b>9</b>	<b>\$746,305</b>
<b>3008 - Epidemiology and Emergency Response</b>			
3414	Epidemiologist II	1	\$95,880
3408	Epidemiologist IV	2	94,872
3407	Epidemiologist III	1	114,492
3402	Director of Epidemiology	1	111,216
<b>Section Position Total</b>		<b>5</b>	<b>\$511,332</b>
<b>3010 - Fiscal Administration</b>			
1179	Manager of Finance	1	\$102,060
0431	Clerk IV	2	63,708
0431	Clerk IV	1	39,624
0311	Projects Administrator	1	95,808
0303	Administrative Assistant III	1	73,200
0124	Finance Officer	1	68,772
0124	Finance Officer	1	63,372
	Schedule Salary Adjustments		7,980
<b>Section Position Total</b>		<b>8</b>	<b>\$578,232</b>
<b>3015 - Human Resources</b>			
1342	Senior Personnel Assistant	1	\$80,328
1342	Senior Personnel Assistant	1	66,684
1342	Senior Personnel Assistant	1	60,780
1342	Senior Personnel Assistant	1	57,456
1342	Senior Personnel Assistant	1	43,944
1331	Employee Relations Supervisor	1	69,684
1327	Supervisor of Personnel Administration	1	63,516
1302	Administrative Services Officer II	1	73,752
0383	Director of Administrative Services	1	102,060
0383	Director of Administrative Services	1	97,416
0379	Director of Administration	1	111,996
0366	Staff Assistant - Excluded	1	73,752
	Schedule Salary Adjustments		6,594
<b>Section Position Total</b>		<b>12</b>	<b>\$907,962</b>



**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3020 - Policy and Planning</b>			
3467	Public Health Administrator III	1	\$77,280
3466	Public Health Administrator II	1	52,944
2926	Supervisor of Grants Administration	1	80,112
2918	Chief Planning Analyst	1	80,256
2901	Director of Planning, Research and Development	1	103,740
1441	Coordinating Planner	1	97,728
1441	Coordinating Planner	1	95,832
0308	Staff Assistant	1	73,200
0308	Staff Assistant	1	66,684
0303	Administrative Assistant III	1	80,328
	Schedule Salary Adjustments		5,872
<b>Section Position Total</b>		<b>10</b>	<b>\$813,976</b>
<b>3028 - Contract and Compliance</b>			
2916	Supervising Program Auditor	1	\$59,796
1646	Attorney	1	97,728
1572	Chief Contract Expediter	1	80,916
1572	Chief Contract Expediter	1	54,492
1532	Contract Compliance Coordinator	1	73,752
0378	Administrative Supervisor	1	64,152
0303	Administrative Assistant III	1	43,944
	Schedule Salary Adjustments		4,116
<b>Section Position Total</b>		<b>7</b>	<b>\$478,896</b>
<b>3041 - Violence Prevention</b>			
3899	Program Development Coordinator	1	\$49,668
3467	Public Health Administrator III	1	84,780
3467	Public Health Administrator III	1	80,916
0383	Director of Administrative Services	1	83,940
0308	Staff Assistant	1	66,684
	Schedule Salary Adjustments		2,046
<b>Section Position Total</b>		<b>5</b>	<b>\$368,034</b>
<b>3043 - Board of Health</b>			
9685	Secretary - Health Department	2	
9683	Member	7	
<b>Section Position Total</b>			
<b>Position Total</b>		<b>66</b>	<b>\$5,554,527</b>

0100 - Corporate Fund  
**041 - Department of Public Health - Continued**  
**2010 - PRIMARY HEALTH CARE**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3055 - Public Health Nursing Services</b>			
3753	Public Health Nurse III	1	\$101,796
3752	Public Health Nurse II	2	104,712
3752	Public Health Nurse II	1	99,708
3752	Public Health Nurse II	1	94,932
3743	Public Health Aide	1	55,428
3743	Public Health Aide	3	48,168
0430	Clerk III	1	55,428
<b>Section Position Total</b>		<b>10</b>	<b>\$761,220</b>
<b>3426 - Breast Health</b>			
3763	Nurse Practitioner	1	\$121,320
3752	Public Health Nurse II	1	99,708
3743	Public Health Aide	1	50,496
3170	Director of Medical X-Ray Services	1	76,512
3169	Medical X-Ray Technologist	1	73,200
3169	Medical X-Ray Technologist	3	60,780
	Schedule Salary Adjustments		116
<b>Section Position Total</b>		<b>8</b>	<b>\$603,692</b>
<b>Position Total</b>		<b>18</b>	<b>\$1,364,912</b>

0100 - Corporate Fund  
**041 - Department of Public Health - Continued**  
 2015 - MENTAL HEALTH  
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
<b>3215 - Mental Health Administration</b>		
3384 Psychiatrist	1,090H	\$96.00H
<b>Section Position Total</b>		<b>\$104,640</b>
<b>3220 - North River Mental Health Center</b>		
3563 Director Mental Health Center	1	\$106,884
<b>Section Position Total</b>	<b>1</b>	<b>\$106,884</b>
<b>3240 - Lawndale Mental Health Center</b>		
3563 Director Mental Health Center	1	\$80,916
<b>Section Position Total</b>	<b>1</b>	<b>\$80,916</b>
<b>3260 - Greater Lawn Mental Health Center</b>		
3563 Director Mental Health Center	1	\$106,884
<b>Section Position Total</b>	<b>1</b>	<b>\$106,884</b>
<b>Position Total</b>	<b>3</b>	<b>\$399,324</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**  
**2020 - PUBLIC HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3052 - Environmental Permitting and Inspections</b>			
2083	Environmental Investigator	1	\$73,200
2082	Director of Environmental Inspections	1	93,024
2081	Environmental Engineer II	1	95,880
2080	Supervising Environmental Inspector	1	84,780
2077	Senior Environmental Inspector	2	80,328
2077	Senior Environmental Inspector	1	52,944
2073	Environmental Engineer III	2	104,736
1646	Attorney	1	82,524
0665	Senior Data Entry Operator	1	60,780
0303	Administrative Assistant III	1	76,656
	Schedule Salary Adjustments		3,132
<b>Section Position Total</b>		<b>12</b>	<b>\$993,048</b>
<b>3330 - Food Sanitation</b>			
3434	Communicable Disease Control Investigator II	1	\$66,684
2391	Health Code Enforcement Inspection Analyst	1	52,320
2383	Supervising Sanitarian	4	88,812
2383	Supervising Sanitarian	1	84,780
2383	Supervising Sanitarian	1	77,280
2383	Supervising Sanitarian	1	70,380
2383	Supervising Sanitarian	1	63,516
2383	Supervising Sanitarian	1	54,492
2381	Sanitarian II	1	88,116
2381	Sanitarian II	3	84,072
2381	Sanitarian II	1	80,328
2381	Sanitarian II	3	76,656
2381	Sanitarian II	6	73,200
2381	Sanitarian II	5	69,888
2381	Sanitarian II	3	66,684
2381	Sanitarian II	4	54,864
2381	Sanitarian II	1	48,216
2377	Chief Sanitarian	1	80,916
2375	Manager of Food Protection Services	1	92,988
0665	Senior Data Entry Operator	1	60,780
0309	Coordinator of Special Projects	1	93,024
	Schedule Salary Adjustments		29,216
<b>Section Position Total</b>		<b>42</b>	<b>\$3,088,616</b>
<b>3331 - Tuberculosis Control</b>			
3753	Public Health Nurse III	1	\$101,796
3752	Public Health Nurse II	1	99,708
3752	Public Health Nurse II	1	90,468
3473	Neighborhood Health Center Administrator II	1	99,696
3434	Communicable Disease Control Investigator II	1	73,200
3434	Communicable Disease Control Investigator II	1	69,888
0302	Administrative Assistant II	1	66,684
<b>Section Position Total</b>		<b>7</b>	<b>\$601,440</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**2020 - Public Health**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3332 - Adolescent and School Health</b>			
3213	Dental Assistant	3	\$55,428
3203	Dentist	1	52.98H
3092	Program Director	1	88,812
	Schedule Salary Adjustments		309
<b>Section Position Total</b>		<b>5</b>	<b>\$365,603</b>
<b>3352 - HIV/STI Prevention and Control</b>			
3763	Nurse Practitioner	1	\$127,392
3763	Nurse Practitioner	2	121,320
3763	Nurse Practitioner	1	115,524
3763	Nurse Practitioner	1	104,712
3753	Public Health Nurse III	1	101,796
3752	Public Health Nurse II	1	99,708
3743	Public Health Aide	2	48,168
3434	Communicable Disease Control Investigator II	1	80,328
3434	Communicable Disease Control Investigator II	1	66,684
3434	Communicable Disease Control Investigator II	1	63,708
3366	Supervising Physician	1,820H	71.29H
3363	Physician	1,092H	75.08H
3363	Physician	1	75.08H
3348	Medical Director	2	71.29H
3139	Certified Medical Assistant	2	52,848
3139	Certified Medical Assistant	1	39,624
3130	Laboratory Technician	1	73,200
3130	Laboratory Technician	1	69,888
3130	Laboratory Technician	1	60,780
3127	Manager of Laboratory Services	1	63,480
0430	Clerk III	1	48,168
	Schedule Salary Adjustments		8,947
<b>Section Position Total</b>		<b>23</b>	<b>\$2,233,078</b>
<b>3380 - Infectious Disease Control</b>			
3434	Communicable Disease Control Investigator II	1	\$66,684
3407	Epidemiologist III	1	114,492
3348	Medical Director	1	71.29H
3348	Medical Director	1	69.19H
0665	Senior Data Entry Operator	1	52,848
	Schedule Salary Adjustments		2,358
<b>Section Position Total</b>		<b>5</b>	<b>\$528,580</b>
<b>3398 - Office of LGBT Health</b>			
3467	Public Health Administrator III	1	\$59,796
	Schedule Salary Adjustments		1,422
<b>Section Position Total</b>		<b>1</b>	<b>\$61,218</b>
<b>Position Total</b>		<b>95</b>	<b>\$7,871,583</b>
<b>Department Position Total</b>		<b>182</b>	<b>\$15,190,346</b>
<b>Turnover</b>			<b>(1,041,388)</b>
<b>Department Position Net Total</b>		<b>182</b>	<b>\$14,148,958</b>

**0100 - Corporate Fund**  
**045 - COMMISSION ON HUMAN RELATIONS**

(045/1005/2005)

The Chicago Commission on Human Relations (CCHR) is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance. The Commission investigates complaints to determine whether discrimination may have occurred, and uses its enforcement powers to punish acts of discrimination. Under the City's Hate Crimes Law, the agency aids hate crime victims. CCHR also employs proactive programs of education, intervention, and constituency building to discourage bigotry and bring people from different groups together.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,049,358
0011	Contract Wage Increment - Salary	1,321
0015	Schedule Salary Adjustments	2,318
<b>0000 Personnel Services - Total*</b>		<b>\$1,052,997</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$7,473
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	29,309
0143	Court Reporting	6,650
0159	Lease Purchase Agreements for Equipment and Machinery	3,584
0162	Repair/Maintenance of Equipment	1,200
0166	Dues, Subscriptions and Memberships	4,980
0169	Technical Meeting Costs	500
0190	Telephone - Non-Centrex Billings	3,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,380
<b>0100 Contractual Services - Total*</b>		<b>\$59,776</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$341
0270	Local Transportation	1,200
<b>0200 Travel - Total*</b>		<b>\$1,541</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$500
0350	Stationery and Office Supplies	3,018
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,518</b>
<b>Appropriation Total*</b>		<b>\$1,117,832</b>

**0100 - Corporate Fund**  
**045 - Commission on Human Relations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Promoting Human Relations</b>			
9945	Chairperson - Commission on Human Relations	1	\$125,004
9679	Deputy Commissioner	1	98,712
9660	First Deputy Commissioner	1	118,080
3099	Hate Crime Victim Advocate	1	84,780
3086	Human Relations Investigator III	1	95,880
3085	Human Relations Investigator II	1	87,912
3015	Director of Human Rights Compliance	1	86,796
0320	Assistant to the Commissioner	1	63,516
	Schedule Salary Adjustments		2,318
<b>Section Position Total</b>		<b>8</b>	<b>\$762,998</b>
<b>3007 - Administration</b>			
1302	Administrative Services Officer II	1	\$77,280
0303	Administrative Assistant III	1	80,328
<b>Section Position Total</b>		<b>2</b>	<b>\$157,608</b>
<b>3008 - Advisory Council on Gender and LGBT Issues</b>			
3858	Director/Community Liaison	1	\$86,736
<b>Section Position Total</b>		<b>1</b>	<b>\$86,736</b>
<b>3009 - Advisory Council on Equity</b>			
3858	Director/Community Liaison	1	\$86,796
<b>Section Position Total</b>		<b>1</b>	<b>\$86,796</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,094,138</b>
<b>Turnover</b>			<b>(42,462)</b>
<b>Position Net Total</b>		<b>12</b>	<b>\$1,051,676</b>

**0100 - Corporate Fund**  
**048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**

(048/1005/2005)

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,027,920
0011	Contract Wage Increment - Salary	2,203
0015	Schedule Salary Adjustments	5,059
0039	For the Employment of Students as Trainees	7,525
<b>0000 Personnel Services - Total*</b>		<b>\$1,042,707</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$825
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,797
0157	Rental of Equipment and Services	14,796
0159	Lease Purchase Agreements for Equipment and Machinery	16,779
0162	Repair/Maintenance of Equipment	2,279
0169	Technical Meeting Costs	1,000
0181	Mobile Communication Services	1,843
0190	Telephone - Non-Centrex Billings	16,003
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,220
<b>0100 Contractual Services - Total*</b>		<b>\$82,542</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$1,673
0270	Local Transportation	10,730
<b>0200 Travel - Total*</b>		<b>\$12,403</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$1,332
0348	Books and Related Material	793
0350	Stationery and Office Supplies	7,414
<b>0300 Commodities and Materials - Total*</b>		<b>\$9,539</b>
<b>Appropriation Total*</b>		<b>\$1,147,191</b>



0100 - Corporate Fund  
**048 - Mayor's Office for People with Disabilities - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Executive Administration</b>			
9948	Commissioner of Mayor's Office for People with Disabilities	1	\$138,420
9679	Deputy Commissioner	1	96,768
0802	Executive Administrative Assistant II	1	57,084
0308	Staff Assistant	1	63,024
<b>Section Position Total</b>		<b>4</b>	<b>\$355,296</b>
<b>3020 - Support Services</b>			
<b>4010 - Administration</b>			
9679	Deputy Commissioner	1	\$99,984
0102	Accountant II	1	80,424
<b>Subsection Position Total</b>		<b>2</b>	<b>\$180,408</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$180,408</b>
<b>3030 - Employment</b>			
<b>4025 - Employment Services</b>			
1359	Training Officer	1	\$80,328
	Schedule Salary Adjustments		2,079
<b>Subsection Position Total</b>		<b>1</b>	<b>\$82,407</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$82,407</b>
<b>3040 - Accessibility Compliance</b>			
9679	Deputy Commissioner	1	\$96,456
5404	Architect IV	1	104,736
3073	Disability Specialist II	1	56,556
0831	Personal Computer Operator III	1	55,428
	Schedule Salary Adjustments		2,980
<b>Section Position Total</b>		<b>4</b>	<b>\$316,156</b>
<b>3060 - Public Policy and Public Affairs</b>			
1431	Senior Policy Analyst	1	\$98,712
<b>Section Position Total</b>		<b>1</b>	<b>\$98,712</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,032,979</b>

**0100 - Corporate Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

The mission of the Department of Family and Support Services (DFSS) is to support continuous coordinated services to enhance the lives of Chicago residents, particularly those in most need, beginning at birth through the senior years. The Department administers and provides assistance to a network of community-based organizations, social service providers and institutions that deliver services that promote the independence and well-being of individuals.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,012,144
0011	Contract Wage Increment - Salary	5,675
0015	Schedule Salary Adjustments	6,241
<b>0000 Personnel Services - Total*</b>		<b>\$4,024,060</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$30,555
0130	Postage	10,860
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	485,466
0152	Advertising	1,780
0159	Lease Purchase Agreements for Equipment and Machinery	42,925
0166	Dues, Subscriptions and Memberships	11,180
0169	Technical Meeting Costs	27,060
0181	Mobile Communication Services	36,308
0188	Vehicle Tracking Service	4,200
0190	Telephone - Non-Centrex Billings	22,000
0196	Data Circuits	39,275
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	38,000
<b>0100 Contractual Services - Total*</b>		<b>\$749,609</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$2,000
0270	Local Transportation	800
<b>0200 Travel - Total*</b>		<b>\$2,800</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$9,890
0350	Stationery and Office Supplies	18,150
<b>0300 Commodities and Materials - Total*</b>		<b>\$28,040</b>
<b>9200 Purposes as Specified</b>		
9253	Early Childhood Education Program	\$15,075,000
9254	Violence Reduction Program	2,000,000
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	15,451,803
9260	After School Programs	14,322,801
9261	Children's Advocacy Center	900,000
9262	Earned Income Tax Credit	1,050,000
9263	Homeless Services	6,564,876
<b>9200 Purposes as Specified - Total</b>		<b>\$56,905,459</b>
<b>Appropriation Total*</b>		<b>\$61,709,968</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3001 - Executive Office</b>			
9950	Commissioner of Family and Support Services	1	\$157,092
9813	Managing Deputy Commissioner	1	120,468
9660	First Deputy Commissioner	1	131,124
2976	Executive Assistant	1	76,212
0705	Director Public Affairs	1	96,000
0365	Personal Assistant	1	80,100
0304	Assistant to Commissioner	1	102,060
<b>Section Position Total</b>		<b>7</b>	<b>\$763,056</b>
<b>3006 - Fiscal Administration</b>			
9679	Deputy Commissioner	1	\$103,008
0190	Accounting Technician II	1	43,476
0184	Accounting Technician III	1	69,888
0120	Supervisor of Accounting	1	96,768
0120	Supervisor of Accounting	1	95,832
0104	Accountant IV	2	95,880
0103	Accountant III	1	87,912
0102	Accountant II	1	80,424
	Schedule Salary Adjustments		1,899
<b>Section Position Total</b>		<b>9</b>	<b>\$770,967</b>
<b>3007 - Human Resources</b>			
9679	Deputy Commissioner	1	\$107,952
1646	Attorney	1	102,708
1342	Senior Personnel Assistant	1	69,888
1327	Supervisor of Personnel Administration	1	93,024
1303	Administrative Services Officer I - Excluded	1	64,152
	Schedule Salary Adjustments		2,890
<b>Section Position Total</b>		<b>5</b>	<b>\$440,614</b>
<b>3008 - Contracts and Compliance</b>			
9679	Deputy Commissioner	1	\$105,828
3810	Contract Development Specialist	1	80,328
2915	Program Auditor II	1	88,116
2915	Program Auditor II	2	73,200
1191	Contracts Administrator	1	83,352
0305	Assistant to the Executive Director	1	88,812
0194	Auditor IV	1	114,492
<b>Section Position Total</b>		<b>8</b>	<b>\$707,328</b>
<b>3009 - Grant Development, Policy and Planning</b>			
9813	Managing Deputy Commissioner	1	\$120,000
2989	Grants Research Specialist	1	95,880
2918	Chief Planning Analyst	1	59,436
1430	Policy Analyst	1	63,516
0322	Special Assistant	1	102,708
0123	Fiscal Administrator	1	102,060
	Schedule Salary Adjustments		1,452
<b>Section Position Total</b>		<b>6</b>	<b>\$545,052</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3025 - Youth Programming</b>			
9679	Deputy Commissioner	1	\$110,112
3955	Youth Services Coordinator	1	73,752
3955	Youth Services Coordinator	5	67,224
3018	Manager of Family Support Programs	1	94,848
3018	Manager of Family Support Programs	1	91,152
3011	Supervisor of Family Support Programs	1	80,100
0308	Staff Assistant	1	66,684
<b>Section Position Total</b>		<b>11</b>	<b>\$852,768</b>
<b>Position Total</b>		<b>46</b>	<b>\$4,079,785</b>
<b>Turnover</b>			<b>(61,400)</b>
<b>Position Net Total</b>		<b>46</b>	<b>\$4,018,385</b>

**0100 - Corporate Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development (DPD) promotes the comprehensive growth and well-being of the City and its neighborhoods. In addition to its planning functions, DPD oversees the City's zoning and land use policies, and through its economic development and housing bureaus employs a variety of resources to encourage business and real estate development, as well as a diverse and stable housing stock affordable at all levels throughout the city.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$9,614,826
0011	Contract Wage Increment - Salary	14,568
0015	Schedule Salary Adjustments	47,700
0039	For the Employment of Students as Trainees	10,000
0050	Stipends	63,000
<b>0000 Personnel Services - Total*</b>		<b>\$9,750,094</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$40,600
0135	For Delegate Agencies	1,870,269
0138	For Professional Services for Information Technology Maintenance	36,175
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,000,000
0141	Appraisals	121,750
0143	Court Reporting	83,123
0147	Surveys	40,000
0149	For Software Maintenance and Licensing	30,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	8,930
0152	Advertising	24,990
0155	Rental of Property	950
0159	Lease Purchase Agreements for Equipment and Machinery	45,351
0166	Dues, Subscriptions and Memberships	6,196
0169	Technical Meeting Costs	48,850
0179	Messenger Service	1,520
0181	Mobile Communication Services	14,177
0190	Telephone - Non-Centrex Billings	37,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	18,795
<b>0100 Contractual Services - Total*</b>		<b>\$3,428,676</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$3,300
0245	Reimbursement to Travelers	1,000
0270	Local Transportation	1,548
<b>0200 Travel - Total*</b>		<b>\$5,848</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$15,150
0348	Books and Related Material	5,273
0350	Stationery and Office Supplies	20,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$40,923</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	15,575
<b>0400 Equipment - Total*</b>		<b>\$15,575</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development - Continued**

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0938	For the Funding of the City's Contribution to the Low Income Housing Trust Fund	3,500,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$3,500,000</b>
<b>9100 Purposes as Specified</b>		
9110	Property Management, Maintenance and Security	\$100,000
9183	Foreclosure Prevention Program	200,000
<b>9100 Purposes as Specified - Total</b>		<b>\$300,000</b>
<b>9200 Purposes as Specified</b>		
9211	Single-Family Troubled Building Initiative	\$150,000
9212	Multi-Family Troubled Building Initiative	150,000
9213	Affordable Housing Density Program	18,482,000
9224	Micro Market Recovery Program	772,700
<b>9200 Purposes as Specified - Total</b>		<b>\$19,554,700</b>
<b>Appropriation Total*</b>		<b>\$36,595,816</b>

**Positions and Salaries**

Position	No	Rate
<b>3035 - Administration</b>		
<b>4000 - Commissioner's Office</b>		
9954	Commissioner of Planning and Development	1 \$156,504
9660	First Deputy Commissioner	1 145,548
0304	Assistant to Commissioner	1 88,812
<b>Subsection Position Total</b>		<b>3 \$390,864</b>
<b>4001 - Finance and Fiscal Operations</b>		
9679	Deputy Commissioner	1 \$116,904
0190	Accounting Technician II	1 63,708
0190	Accounting Technician II	1 47,688
0184	Accounting Technician III	1 63,708
0104	Accountant IV	1 95,880
	Schedule Salary Adjustments	1,466
<b>Subsection Position Total</b>		<b>5 \$389,354</b>
<b>4002 - Administrative Services</b>		
3585	Coordinator of Research and Evaluation	1 \$93,024
2944	Employability Review Specialist III	1 96,672
1729	Demographic Specialist	1 70,380
1482	Contract Review Specialist II	1 88,116
1402	City Planner II	1 72,840
1327	Supervisor of Personnel Administration	1 84,780
1302	Administrative Services Officer II	1 88,812
0634	Data Services Administrator	1 84,780
0320	Assistant to the Commissioner	1 70,380
0118	Director of Finance	1 91,152
	Schedule Salary Adjustments	5,265
<b>Subsection Position Total</b>		<b>10 \$846,201</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3035 - Administration - Continued**

Position		No	Rate
<b>4004 - Planning and Urban Design</b>			
1441	Coordinating Planner	1	\$78,528
1441	Coordinating Planner	1	78,000
0313	Assistant Commissioner	1	94,848
<b>Subsection Position Total</b>		<b>3</b>	<b>\$251,376</b>
<b>4009 - Communications and Public Affairs</b>			
9679	Deputy Commissioner	1	\$112,332
0308	Staff Assistant	1	66,072
	Schedule Salary Adjustments		518
<b>Subsection Position Total</b>		<b>2</b>	<b>\$178,922</b>
<b>4011 - Legislative Affairs and Special Projects</b>			
9679	Deputy Commissioner	1	\$109,032
1985	Coordinator of Economic Development II - Planning and Development	1	84,780
1985	Coordinator of Economic Development II - Planning and Development	1	76,512
1912	Project Coordinator	1	77,280
1912	Project Coordinator	1	73,752
1430	Policy Analyst	1	49,668
0309	Coordinator of Special Projects	1	77,280
	Schedule Salary Adjustments		7,924
<b>Subsection Position Total</b>		<b>7</b>	<b>\$556,228</b>
<b>Section Position Total</b>		<b>30</b>	<b>\$2,612,945</b>

**3041 - Economic Development**

<b>4013 - Delegate Agencies</b>			
1912	Project Coordinator	1	\$54,492
1439	Financial Planning Analyst	1	95,832
1405	City Planner V	2	80,256
0313	Assistant Commissioner	1	92,988
0303	Administrative Assistant III	1	73,200
	Schedule Salary Adjustments		685
<b>Subsection Position Total</b>		<b>6</b>	<b>\$477,709</b>
<b>4026 - Business Development</b>			
9679	Deputy Commissioner	1	\$117,948
1984	Coordinator of Economic Development I - Planning and Development	1	59,796
1752	Economic Development Coordinator	1	92,100
1441	Coordinating Planner	1	95,832
1441	Coordinating Planner	1	91,152
0320	Assistant to the Commissioner	1	88,812
0313	Assistant Commissioner	1	97,728
	Schedule Salary Adjustments		1,422
<b>Subsection Position Total</b>		<b>7</b>	<b>\$644,790</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3041 - Economic Development - Continued**

Position		No	Rate
<b>4027 - Real Estate Services</b>			
1912	Project Coordinator	1	\$67,224
1602	Senior Land Disposition Officer	1	92,340
1602	Senior Land Disposition Officer	1	80,328
0313	Assistant Commissioner	1	92,988
0309	Coordinator of Special Projects	1	88,812
0308	Staff Assistant	1	73,200
0308	Staff Assistant	1	66,072
0305	Assistant to the Executive Director	1	88,812
0303	Administrative Assistant III	1	69,888
	Schedule Salary Adjustments		3,437
<b>Subsection Position Total</b>		<b>9</b>	<b>\$723,101</b>
<b>Section Position Total</b>		<b>22</b>	<b>\$1,845,600</b>

**3062 - Housing Community Programs**

9813	Managing Deputy Commissioner	1	\$140,100
3899	Program Development Coordinator	1	57,084
2917	Program Auditor III	2	96,672
2917	Program Auditor III	1	88,116
2916	Supervising Program Auditor	1	80,916
2915	Program Auditor II	1	80,328
2914	Program Auditor I	1	80,328
1989	Director of Loan Processing	1	93,024
1912	Project Coordinator	1	63,516
1912	Project Coordinator	1	54,492
0320	Assistant to the Commissioner	1	88,812
0310	Project Manager	1	95,028
0310	Project Manager	1	87,600
0309	Coordinator of Special Projects	1	80,916
0308	Staff Assistant	1	69,888
0308	Staff Assistant	1	66,072
	Schedule Salary Adjustments		7,421
<b>Section Position Total</b>		<b>17</b>	<b>\$1,426,985</b>

**3083 - Zoning and Land Use**

**4072 - Historic Preservation**

5404	Architect IV	1	\$104,736
5403	Architect III	1	95,880
1912	Project Coordinator	1	67,224
1441	Coordinating Planner	1	78,528
1404	City Planner IV	2	87,912
0313	Assistant Commissioner	1	96,768
0309	Coordinator of Special Projects	1	69,684
0308	Staff Assistant	1,040H	26.49H
	Schedule Salary Adjustments		3,560
<b>Subsection Position Total</b>		<b>8</b>	<b>\$719,754</b>



**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3083 - Zoning and Land Use - Continued**

Position		No	Rate
<b>4073 - Zoning Ordinance</b>			
9654	Zoning Administrator	1	\$139,800
5415	Senior Landscape Architect	1	87,912
1912	Project Coordinator	1	77,280
1912	Project Coordinator	1	54,492
1299	Chief Zoning Plan Examiner	1	111,996
1298	Assistant Zoning Administrator	1	110,040
1295	Zoning Plan Examiner	1	69,888
1295	Zoning Plan Examiner	1	66,684
1295	Zoning Plan Examiner	1	60,780
1295	Zoning Plan Examiner	3	50,004
1295	Zoning Plan Examiner	1	47,688
1294	Supervising Zoning Plan Examiner	1	84,780
1294	Supervising Zoning Plan Examiner	1	73,752
1293	Senior Zoning Plan Examiner	1	73,752
1291	Zoning Investigator	1	97,596
1290	Manager - Zoning Boards of Appeals	1	76,512
0810	Executive Secretary II	1	60,408
0431	Clerk IV	1	66,684
0431	Clerk IV	1	63,708
0323	Administrative Assistant III - Excluded	1	67,224
0318	Assistant to the Commissioner	1	64,152
0308	Staff Assistant	1	69,888
0308	Staff Assistant	1	66,072
0308	Staff Assistant	1	63,024
	Schedule Salary Adjustments		12,381
<b>Subsection Position Total</b>		<b>26</b>	<b>\$1,916,505</b>
<b>4075 - Planned Development</b>			
5406	Chief Landscape Architect	1	\$87,600
1985	Coordinator of Economic Development II - Planning and Development	1,040H	34.89H
1912	Project Coordinator	1	70,380
1441	Coordinating Planner	2	95,832
1441	Coordinating Planner	2	91,152
1405	City Planner V	1	82,524
1295	Zoning Plan Examiner	1	69,888
0313	Assistant Commissioner	1	96,768
0304	Assistant to Commissioner	1	97,416
	Schedule Salary Adjustments		1,935
<b>Subsection Position Total</b>		<b>10</b>	<b>\$916,765</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3083 - Zoning and Land Use - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4076 - Sustainability and Open Space</b>			
9679	Deputy Commissioner	1	\$112,332
1985	Coordinator of Economic Development II - Planning and Development	1	84,780
1912	Project Coordinator	1	70,380
1912	Project Coordinator	1	67,224
1441	Coordinating Planner	1	92,064
1405	City Planner V	1	80,256
0311	Projects Administrator	1	92,064
	Schedule Salary Adjustments		1,686
<b>Subsection Position Total</b>		<b>7</b>	<b>\$600,786</b>
<b>Section Position Total</b>		<b>51</b>	<b>\$4,153,810</b>
<b>Position Total</b>		<b>120</b>	<b>\$10,039,340</b>
<b>Turnover</b>			<b>(376,814)</b>
<b>Position Net Total</b>		<b>120</b>	<b>\$9,662,526</b>

**0100 - Corporate Fund**  
**055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$158,136
0010	Salary and Wages - on Voucher	60,000
0050	Stipends	111,000
<b>0000 Personnel Services - Total*</b>		<b>\$329,136</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$300
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,500
0143	Court Reporting	90,000
0157	Rental of Equipment and Services	4,708
0169	Technical Meeting Costs	1,024
0181	Mobile Communication Services	687
<b>0100 Contractual Services - Total*</b>		<b>\$98,219</b>
<b>0200 Travel</b>		
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$500</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	1,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,100</b>
<b>Appropriation Total*</b>		<b>\$428,955</b>

**Positions and Salaries**

Position		No	Rate
<b>3005 - Police Board</b>			
9955	Executive Director - Police Board	1	\$97,728
9635	Member - Police Board		12,000
9634	President - Police Board		15,000
0437	Supervising Clerk - Excluded	1	60,408
<b>Section Position Total</b>		<b>2</b>	<b>\$158,136</b>
<b>Position Total</b>		<b>2</b>	<b>\$158,136</b>

**0100 - Corporate Fund**  
**056 - INDEPENDENT POLICE REVIEW AUTHORITY**

(056/1005/2005)

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and its disciplinary process for Chicago Police Department members through fair, objective, fact finding investigations into allegations of misconduct against CPD members. IPRA advances its goal of high quality investigations by utilizing the most current forensic techniques and reaffirms its commitment to its objectives through each contact with the public and police officers. Through constant vigilance, IPRA exposes excessive force and verbal abuse as it relates to the use of bias-based language, when it exists and absolves these allegations where an officer has acted properly. IPRA also aggressively investigates all deaths occurring while a person is in police custody to identify and address any misconduct by CPD members.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$8,000,042
0011	Contract Wage Increment - Salary	28,967
0015	Schedule Salary Adjustments	52,578
0020	Overtime	100,000
<b>0000 Personnel Services - Total*</b>		<b>\$8,181,587</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$12,620
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	125,190
0149	For Software Maintenance and Licensing	1,100
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,500
0159	Lease Purchase Agreements for Equipment and Machinery	23,443
0162	Repair/Maintenance of Equipment	20,065
0166	Dues, Subscriptions and Memberships	1,410
0169	Technical Meeting Costs	15,850
0181	Mobile Communication Services	8,645
0190	Telephone - Non-Centrex Billings	21,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,100
<b>0100 Contractual Services - Total*</b>		<b>\$235,123</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	4,050
<b>0200 Travel - Total*</b>		<b>\$4,050</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$250
0340	Material and Supplies	3,000
0350	Stationery and Office Supplies	28,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$31,250</b>
<b>Appropriation Total*</b>		<b>\$8,452,010</b>

**0100 - Corporate Fund**  
**056 - Independent Police Review Authority - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9956	Chief Administrator	1	\$161,856
9661	First Deputy Chief Administrator	1	146,940
4238	Property Custodian	1	63,708
0705	Director Public Affairs	1	83,940
0629	Principal Programmer/Analyst	1	80,904
0438	Timekeeper - CPD	1	60,780
0431	Clerk IV	1	39,624
0366	Staff Assistant - Excluded	1	73,752
0313	Assistant Commissioner	1	93,912
<b>Section Position Total</b>		<b>9</b>	<b>\$805,416</b>

**0100 - Corporate Fund**  
**056 - Independent Police Review Authority**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3010 - Investigations</b>			
9712	Coordinator of Investigations	1	\$120,000
9680	Deputy Chief Administrator	1	146,940
9680	Deputy Chief Administrator	1	130,380
9680	Deputy Chief Administrator	1	126,624
9680	Deputy Chief Administrator	1	105,828
9184	Supervising Investigator - IPRA	3	103,740
9184	Supervising Investigator - IPRA	5	93,024
9184	Supervising Investigator - IPRA	2	83,940
9184	Supervising Investigator - IPRA	1	69,684
9183	Investigator I - IPRA	1	96,672
9183	Investigator I - IPRA		57,456
9183	Investigator I - IPRA	6	57,456
9182	Investigator II- IPRA	1	106,104
9182	Investigator II- IPRA	3	101,304
9182	Investigator II- IPRA	2	92,340
9182	Investigator II- IPRA	5	88,116
9182	Investigator II- IPRA	3	84,072
9182	Investigator II- IPRA	4	80,328
9182	Investigator II- IPRA	3	75,876
9182	Investigator II- IPRA	2	72,468
9182	Investigator II- IPRA	5	69,168
9182	Investigator II- IPRA	3	66,024
9182	Investigator II- IPRA	2	63,024
9181	Investigator III - IPRA	6	116,388
9181	Investigator III - IPRA	2	111,132
9181	Investigator III - IPRA	3	106,104
9181	Investigator III - IPRA	4	96,672
9181	Investigator III - IPRA	2	92,340
9181	Investigator III - IPRA	1	88,116
1646	Attorney	1	72,516
1646	Attorney	1	70,380
1617	Paralegal II	1	60,168
1617	Paralegal II	2	54,864
0875	Senior Legal Personal Computer Operator	1	45,528
0832	Personal Computer Operator II	1	50,496
0665	Senior Data Entry Operator	1	60,780
0665	Senior Data Entry Operator	2	50,496
0634	Data Services Administrator	1	76,512
0430	Clerk III	1	45,972
0430	Clerk III	1	39,624
0422	Intake Aide	1	63,708
0422	Intake Aide	1	60,780
	Schedule Salary Adjustments		52,578
<b>Section Position Total</b>		<b>89</b>	<b>\$7,544,562</b>
<b>Position Total</b>		<b>98</b>	<b>\$8,349,978</b>
<b>Turnover</b>			<b>(297,358)</b>
<b>Position Net Total</b>		<b>98</b>	<b>\$8,052,620</b>

**0100 - Corporate Fund**  
**057 - DEPARTMENT OF POLICE**

(057/1005)

The Chicago Police Department (CPD) protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,050,939,230
0011	Contract Wage Increment - Salary	69,157,483
0015	Schedule Salary Adjustments	6,341,575
0020	Overtime	71,000,000
0021	Sworn/Civilian Holiday Premium Pay	3,500,000
0022	Duty Availability	38,927,717
0024	Compensatory Time Payment	14,500,000
0025	Crossing Guards - Vacation Payout	1,444,000
0027	Supervisors Quarterly Payment	8,860,520
0032	Reimbursable Overtime	6,000,000
0060	Specialty Pay	12,500,000
0070	Tuition Reimbursement and Educational Programs	6,500,000
0088	Furlough/Supervisors Compensation Time Buy-Back	12,000,000
0091	Uniform Allowance	22,050,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,323,720,525</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$500
0130	Postage	202,178
0138	For Professional Services for Information Technology Maintenance	1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,922,781
0145	Legal Expenses	17,000
0148	Testing and Inspecting	525
0149	For Software Maintenance and Licensing	16,090
0152	Advertising	2,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157	Rental of Equipment and Services	116,666
0161	Operation, Repair or Maintenance of Facilities	185,000
0162	Repair/Maintenance of Equipment	338,375
0166	Dues, Subscriptions and Memberships	66,618
0169	Technical Meeting Costs	106,630
0176	Maintenance and Operation - City Owned Vehicles	3,000
0178	Freight and Express Charges	34,000
0185	Waste Disposal Services	29,200
0189	Telephone - Non-Centrex Billings	250,900
0190	Telephone - Non-Centrex Billings	739,500
0196	Data Circuits	750,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	27,630
<b>0100 Contractual Services - Total*</b>		<b>\$6,570,850</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	308,670
<b>0200 Travel - Total*</b>		<b>\$308,670</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$381
0319	Clothing	5,000
0320	Gasoline	85,000
0330	Food	191,758
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	2,368,923
0342	Drugs, Medicine and Chemical Materials	9,966
0345	Apparatus and Instruments	19,061
0348	Books and Related Material	25,451
0350	Stationery and Office Supplies	625,323
0360	Repair Parts and Material	305,849
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,637,462</b>
<b>0400 Equipment</b>		
0430	Livestock	36,250
<b>0400 Equipment - Total*</b>		<b>\$36,250</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$19,844,350
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	19,000,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$38,844,350</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	1,096,113
<b>9000 Purposes as Specified - Total</b>		<b>\$1,096,113</b>
<b>Appropriation Total*</b>		<b>\$1,374,214,220</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3004 - Office of the Superintendent</b>		
9957	Superintendent of Police	\$260,004
9684	Deputy Director	144,996
9011	Superintendent's Chief of Staff	162,012
0308	Staff Assistant	73,200
<b>Section Position Total</b>	<b>4</b>	<b>\$640,212</b>



**0100 - Corporate Fund**  
**057 - Department of Police**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3008 - Office of Crime Control Strategies</b>			
<b>4016 - Office of Crime Control Strategies</b>			
9796	Deputy Chief	1	\$170,112
9785	Chief	1	194,256
9173	Lieutenant	1	123,948
9173	Lieutenant	2	116,724
9171	Sergeant	1	110,370
9171	Sergeant	1	106,920
9171	Sergeant	1	103,590
9165	Police Officer - Assigned as Detective	1	87,372
9165	Police Officer - Assigned as Detective	1	63,642
9161	Police Officer	2	83,706
9161	Police Officer	3	80,724
9161	Police Officer	3	78,012
9161	Police Officer	1	75,372
9161	Police Officer	5	61,530
9161	Police Officer	7	43,104
1140	Chief Operations Analyst	1	95,832
	Schedule Salary Adjustments		11,471
<b>Subsection Position Total</b>		<b>32</b>	<b>\$2,629,331</b>
<b>4017 - Deployment Operations Section</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	123,948
9171	Sergeant	3	106,920
9171	Sergeant	5	103,590
9171	Sergeant	2	100,440
9165	Police Officer - Assigned as Detective	1	93,192
9165	Police Officer - Assigned as Detective	2	90,540
9165	Police Officer - Assigned as Detective	1	63,642
9161	Police Officer	2	86,130
9161	Police Officer	6	83,706
9161	Police Officer	16	80,724
9161	Police Officer	8	78,012
9161	Police Officer	5	61,530
9161	Police Officer	14	43,104
0305	Assistant to the Executive Director	1	77,280
	Schedule Salary Adjustments		39,070
<b>Subsection Position Total</b>		<b>68</b>	<b>\$5,281,768</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**Positions and Salaries - Continued**

**3008 - Office of Crime Control Strategies - Continued**

Position		No	Rate
<b>4018 - Research And Development</b>			
9173	Lieutenant	1	\$120,264
9171	Sergeant	2	106,920
9171	Sergeant	1	103,590
9161	Police Officer	2	80,724
9161	Police Officer	1	78,012
8780	Director of Research and Planning	1	97,728
2921	Senior Research Analyst	3	80,424
1141	Principal Operations Analyst	2	63,480
1140	Chief Operations Analyst	1	83,100
0619	Chief Systems Programmer	1	107,952
0306	Assistant Director	1	104,232
0302	Administrative Assistant II	1	63,708
	Schedule Salary Adjustments		8,627
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,510,733</b>
<b>Section Position Total</b>		<b>117</b>	<b>\$9,421,832</b>

**3017 - Office of the General Counsel**

**4030 - Office of the General Counsel**

9758	Assistant General Counsel	1	\$129,096
9756	General Counsel	1	170,112
9016	Police Legal Officer II	2	120,264
9016	Police Legal Officer II	1	116,724
9016	Police Legal Officer II	1	113,232
9015	Police Legal Officer I	1	99,756
9015	Police Legal Officer I	1	96,648
9015	Police Legal Officer I	1	93,708
1646	Attorney	1	74,712
1646	Attorney	1	71,088
1617	Paralegal II	1	80,328
1617	Paralegal II	1	76,656
1430	Policy Analyst	1	118,080
0711	Public Information Officer	1	76,656
0311	Projects Administrator	1	85,020
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	63,708
	Schedule Salary Adjustments		4,218
<b>Subsection Position Total</b>		<b>18</b>	<b>\$1,776,954</b>

**4031 - Management and Labor Affairs Section**

9780	Director of Management and Labor Affairs	1	\$162,684
9173	Lieutenant	1	120,264
9171	Sergeant	2	110,370
9171	Sergeant	2	103,590
1386	Senior Labor Relations Specialist	1	80,256
1386	Senior Labor Relations Specialist	1	59,436
	Schedule Salary Adjustments		1,452
<b>Subsection Position Total</b>		<b>8</b>	<b>\$852,012</b>
<b>Section Position Total</b>		<b>26</b>	<b>\$2,628,966</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3426 - News Affairs</b>			
9716	Assistant Director of News Affairs	1	\$72,516
9715	Director of News Affairs	1	107,040
9161	Police Officer	1	83,706
0302	Administrative Assistant II	2	39,624
<b>Section Position Total</b>		<b>5</b>	<b>\$342,510</b>
<b>3427 - Bureau of Internal Affairs</b>			
<b>4040 - Bureau of Internal Affairs</b>			
9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9752	Commander	1	154,932
9174	Police Agent	3	90,540
9174	Police Agent	4	87,918
9174	Police Agent	2	84,756
9174	Police Agent	1	61,530
9173	Lieutenant	1	123,948
9173	Lieutenant	2	120,264
9173	Lieutenant	2	116,724
9171	Sergeant	7	110,370
9171	Sergeant	20	106,920
9171	Sergeant	18	103,590
9171	Sergeant	14	100,440
9165	Police Officer - Assigned as Detective	2	90,540
9165	Police Officer - Assigned as Detective	4	63,642
9161	Police Officer	3	86,130
9161	Police Officer	11	83,706
9161	Police Officer	10	80,724
9161	Police Officer	4	78,012
9161	Police Officer	1	75,372
9161	Police Officer	7	43,104
9126	Police Technician	1	61,530
9016	Police Legal Officer II	1	120,264
0832	Personal Computer Operator II	1	50,496
0832	Personal Computer Operator II	1	36,144
0665	Senior Data Entry Operator	1	60,780
0665	Senior Data Entry Operator	1	36,144
	Schedule Salary Adjustments		35,980
<b>Subsection Position Total</b>		<b>125</b>	<b>\$11,656,966</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**Positions and Salaries - Continued**

**3427 - Bureau of Internal Affairs - Continued**

Position		No	Rate
<b>4041 - Inspection Section</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	123,948
9173	Lieutenant	1	120,264
9173	Lieutenant	2	116,724
9171	Sergeant	1	106,920
9171	Sergeant	3	97,212
9161	Police Officer	3	80,724
9161	Police Officer	5	43,104
0635	Senior Programmer/Analyst	1	104,736
0193	Auditor III	1	95,880
	Schedule Salary Adjustments		6,967
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,704,175</b>
<b>Section Position Total</b>		<b>144</b>	<b>\$13,361,141</b>
<b>Position Total</b>		<b>296</b>	<b>\$26,394,661</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2007 - OFFICE OF THE FIRST DEPUTY**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3430 - Administration Office of the First Deputy</b>			
9796	Deputy Chief	4	\$170,112
9781	First Deputy Superintendent	1	197,724
9173	Lieutenant	1	113,232
9171	Sergeant	1	100,440
9161	Police Officer	1	86,130
9161	Police Officer	1	83,706
9161	Police Officer	1	78,012
<b>Section Position Total</b>		<b>10</b>	<b>\$1,339,692</b>
<b>3434 - Special Events Unit</b>			
9752	Commander	1	\$162,684
9161	Police Officer	1	86,130
9161	Police Officer	1	83,706
9161	Police Officer	1	80,724
<b>Section Position Total</b>		<b>4</b>	<b>\$413,244</b>
<b>3435 - Detached Services Unit</b>			
9752	Commander	1	\$162,684
9171	Sergeant	1	110,370
9161	Police Officer	1	86,130
9161	Police Officer	5	83,706
9161	Police Officer	5	80,724
9161	Police Officer	2	43,104
9160	Police Officer - Assigned as Security Specialist	7	99,756
9160	Police Officer - Assigned as Security Specialist	5	96,648
9160	Police Officer - Assigned as Security Specialist	9	93,708
9160	Police Officer - Assigned as Security Specialist	1	90,702
Schedule Salary Adjustments			9,427
<b>Section Position Total</b>		<b>37</b>	<b>\$3,392,575</b>
<b>Position Total</b>		<b>51</b>	<b>\$5,145,511</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2012 - PATROL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3283 - Bureau of Patrol</b>			
9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	120,264
9171	Sergeant	2	110,370
9171	Sergeant	1	103,590
9171	Sergeant	2	100,440
9161	Police Officer	1	83,706
9161	Police Officer	3	80,724
9161	Police Officer	9	43,104
9021	Crossing Guard Coordinator	1	63,276
9021	Crossing Guard Coordinator	1	60,408
	Schedule Salary Adjustments		2,245
<b>Section Position Total</b>		<b>23</b>	<b>\$1,840,693</b>
<b>3286 - Patrol Services</b>			
<b>4319 - District Law Enforcement</b>			
9796	Deputy Chief	3	\$170,112
9752	Commander	25	162,684
9752	Commander	1	154,932
9684	Deputy Director	1	118,080
9684	Deputy Director	1	89,100
9175	Captain	19	134,820
9175	Captain	7	131,562
9175	Captain	2	128,004
9175	Captain	5	124,494
9173	Lieutenant	1	127,074
9173	Lieutenant	75	123,948
9173	Lieutenant	61	120,264
9173	Lieutenant	8	116,724
9173	Lieutenant	2	113,232
9172	Police Officer - Per Arbitration Award	1	93,192
9171	Sergeant	146	110,370
9171	Sergeant	250	106,920
9171	Sergeant	258	103,590
9171	Sergeant	60	100,440
9164	Police Officer - Assigned as Training Officer	8	90,540
9164	Police Officer - Assigned as Training Officer	25	87,918
9164	Police Officer - Assigned as Training Officer	14	84,756
9164	Police Officer - Assigned as Training Officer	37	81,900
9164	Police Officer - Assigned as Training Officer	28	79,170
9164	Police Officer - Assigned as Training Officer	18	61,530

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**4319 - District Law Enforcement - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
9161	Police Officer	321	86,130
9161	Police Officer	1,051	83,706
9161	Police Officer	1,979	80,724
9161	Police Officer	1,831	78,012
9161	Police Officer	1,598	75,372
9161	Police Officer	119	71,748
9161	Police Officer	46	68,382
9161	Police Officer	745	65,016
9161	Police Officer	129	61,530
9161	Police Officer	140	43,104
9155	Police Officer - Per Arbitration Award	7	90,540
9122	Detention Aide	10	73,764
9122	Detention Aide	7	70,404
9122	Detention Aide	39	67,212
9122	Detention Aide	9	64,188
9122	Detention Aide	14	61,260
9122	Detention Aide	13	58,476
9122	Detention Aide	7	55,800
9122	Detention Aide	5	53,292
9122	Detention Aide	65	48,924
9122	Detention Aide	45	42,516
9111	Crossing Guard	100	21.28H
9111	Crossing Guard	23	20.27H
9111	Crossing Guard	73	19.32H
9111	Crossing Guard	80	18.45H
9111	Crossing Guard	144	17.62H
9111	Crossing Guard	128	16.82H
9111	Crossing Guard	71	16.05H
9111	Crossing Guard	1	15.32H
9111	Crossing Guard	1	14.63H
9111	Crossing Guard	19	12.75H
9109	Crossing Guard - Per CBA	1	21.80H
9109	Crossing Guard - Per CBA	2	19.85H
9109	Crossing Guard - Per CBA	1	18.97H
9109	Crossing Guard - Per CBA	1	17.33H
9109	Crossing Guard - Per CBA	31	16.57H
9109	Crossing Guard - Per CBA	59	15.85H
9109	Crossing Guard - Per CBA	1	14.49H
9109	Crossing Guard - Per CBA	160	13.26H
9106	Police Cadet	78,000H	9.00H
9103	CAPS Coordinator	1	97,728
9102	Director of CAPS	1	145,476
9101	Community Organizer - CAPS	3	80,328
9101	Community Organizer - CAPS	1	76,656
9101	Community Organizer - CAPS	3	73,200
9101	Community Organizer - CAPS	1	69,888
9101	Community Organizer - CAPS	14	66,684
9101	Community Organizer - CAPS	1	47,688
3955	Youth Services Coordinator	1	80,916
3955	Youth Services Coordinator	1	73,752
3899	Program Development Coordinator	1	67,224
3520	Domestic Violence Advocate	1	60,408
1927	Area Coordinator	1	88,812
1927	Area Coordinator	1	84,780

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**4319 - District Law Enforcement - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
1910	Information Service Coordinator	1	84,780
1910	Information Service Coordinator	2	77,280
1910	Information Service Coordinator	2	73,752
0833	Personal Computer Operator I	3	55,428
0833	Personal Computer Operator I	1	52,848
0833	Personal Computer Operator I	4	50,496
0833	Personal Computer Operator I	5	48,168
0833	Personal Computer Operator I	2	45,972
0833	Personal Computer Operator I	5	32,904
0665	Senior Data Entry Operator	9	60,780
0665	Senior Data Entry Operator	6	58,020
0665	Senior Data Entry Operator	2	55,428
0665	Senior Data Entry Operator	1	50,496
0665	Senior Data Entry Operator	1	43,476
0665	Senior Data Entry Operator	2	36,144
0438	Timekeeper - CPD	7	73,200
0438	Timekeeper - CPD	6	69,888
0438	Timekeeper - CPD	2	66,684
0438	Timekeeper - CPD	1	63,708
0438	Timekeeper - CPD	1	60,780
0438	Timekeeper - CPD	2	43,476
0430	Clerk III	2	55,428
0430	Clerk III	2	52,848
0430	Clerk III	2	50,496
0430	Clerk III	6	48,168
0430	Clerk III	11	45,972
0430	Clerk III	1	43,920
0430	Clerk III	2	34,452
0430	Clerk III	3	32,904
0320	Assistant to the Commissioner	1	77,280
0309	Coordinator of Special Projects	1	97,416
0308	Staff Assistant	1	63,024
0306	Assistant Director	1	76,980
0303	Administrative Assistant III	2	80,328
0303	Administrative Assistant III	1	76,656
0303	Administrative Assistant III	2	73,200
0303	Administrative Assistant III	3	47,688
0302	Administrative Assistant II	9	39,624
	Schedule Salary Adjustments		4,812,311
<b>Subsection Position Total</b>		<b>10,278</b>	<b>\$764,541,768</b>



**0100 - Corporate Fund**  
**057 - Department of Police**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3286 - Patrol Services - Continued**

Position		No	Rate
<b>4325 - Central Detention</b>			
9173	Lieutenant	1	\$123,948
9171	Sergeant	3	110,370
9171	Sergeant	1	100,440
9161	Police Officer	10	86,130
9161	Police Officer	13	83,706
9161	Police Officer	10	80,724
9161	Police Officer	2	78,012
9161	Police Officer	10	43,104
9122	Detention Aide	1	73,764
9122	Detention Aide	3	70,404
9122	Detention Aide	3	67,212
9122	Detention Aide	5	64,188
9122	Detention Aide	3	61,260
9122	Detention Aide	2	58,476
9122	Detention Aide	4	55,800
9122	Detention Aide	2	48,924
0438	Timekeeper - CPD	1	43,476
Schedule Salary Adjustments			21,331
<b>Subsection Position Total</b>		<b>74</b>	<b>\$5,393,419</b>
<b>4344 - Central Investigations Section</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	123,948
9173	Lieutenant	1	113,232
9171	Sergeant	1	110,370
9171	Sergeant	1	106,920
9171	Sergeant	6	103,590
9171	Sergeant	4	100,440
9165	Police Officer - Assigned as Detective	1	93,192
9165	Police Officer - Assigned as Detective	2	90,540
9165	Police Officer - Assigned as Detective	1	63,642
9161	Police Officer	1	86,130
9161	Police Officer	4	83,706
9161	Police Officer	3	80,724
9161	Police Officer	2	78,012
9161	Police Officer	2	75,372
9161	Police Officer	17	61,530
9161	Police Officer	6	43,104
Schedule Salary Adjustments			117,247
<b>Subsection Position Total</b>		<b>54</b>	<b>\$4,370,143</b>
<b>Section Position Total</b>		<b>10,406</b>	<b>\$774,305,330</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3292 - Special Functions Division</b>			
<b>4330 - Special Functions Division</b>			
9796	Deputy Chief	1	\$170,112
9173	Lieutenant	1	120,264
9171	Sergeant	1	103,590
9171	Sergeant	1	100,440
9161	Police Officer	1	86,130
9161	Police Officer	3	83,706
9161	Police Officer	5	80,724
9161	Police Officer	2	78,012
9161	Police Officer	3	43,104
0832	Personal Computer Operator II	1	50,496
0302	Administrative Assistant II	1	63,708
	Schedule Salary Adjustments		8,921
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,643,735</b>
<b>4333 - Public Transportation Section</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	123,948
9173	Lieutenant	1	120,264
9173	Lieutenant	2	116,724
9171	Sergeant	5	110,370
9171	Sergeant	9	106,920
9171	Sergeant	1	103,590
9171	Sergeant	8	100,440
9161	Police Officer	23	86,130
9161	Police Officer	31	83,706
9161	Police Officer	30	80,724
9161	Police Officer	5	78,012
9161	Police Officer	1	65,016
9161	Police Officer	6	61,530
9161	Police Officer	12	43,104
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	87,918
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	61,530
0438	Timekeeper - CPD	1	63,708
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		59,497
<b>Subsection Position Total</b>		<b>143</b>	<b>\$11,977,387</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

Position		No	Rate
<b>4334 - Traffic Section</b>			
9173	Lieutenant	1	\$120,264
9173	Lieutenant	1	116,724
9171	Sergeant	3	110,370
9171	Sergeant	4	106,920
9171	Sergeant	4	103,590
9171	Sergeant	1	100,440
9161	Police Officer	7	86,130
9161	Police Officer	15	83,706
9161	Police Officer	24	80,724
9161	Police Officer	7	78,012
9161	Police Officer	7	61,530
9161	Police Officer	17	43,104
1341	Personnel Assistant	1	52,848
0665	Senior Data Entry Operator	1	58,020
0430	Clerk III	1	50,496
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		93,105
<b>Subsection Position Total</b>		<b>95</b>	<b>\$7,337,169</b>
<b>4335 - Mounted Unit</b>			
9173	Lieutenant	1	\$123,948
9171	Sergeant	1	110,370
9171	Sergeant	2	106,920
9171	Sergeant	1	103,590
9169	Police Officer - Assigned as Mounted Patrol Officer	2	90,540
9169	Police Officer - Assigned as Mounted Patrol Officer	9	87,918
9169	Police Officer - Assigned as Mounted Patrol Officer	1	84,756
9169	Police Officer - Assigned as Mounted Patrol Officer	7	81,900
9169	Police Officer - Assigned as Mounted Patrol Officer	4	79,170
9169	Police Officer - Assigned as Mounted Patrol Officer	1	61,530
9161	Police Officer	1	80,724
	Schedule Salary Adjustments		11,404
<b>Subsection Position Total</b>		<b>30</b>	<b>\$2,652,484</b>
<b>4336 - SWAT</b>			
9173	Lieutenant	1	\$123,948
9173	Lieutenant	1	116,724
9171	Sergeant	1	110,370
9171	Sergeant	3	106,920
9171	Sergeant	4	103,590
9171	Sergeant	3	100,440
9161	Police Officer	1	86,130
9161	Police Officer	17	83,706
9161	Police Officer	14	80,724
9161	Police Officer	21	78,012
9161	Police Officer	6	61,530
9161	Police Officer	10	43,104
	Schedule Salary Adjustments		32,025
<b>Subsection Position Total</b>		<b>82</b>	<b>\$6,497,247</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4337 - Marine/Helicopter Unit</b>			
9173	Lieutenant	1	\$120,264
9171	Sergeant	3	106,920
9171	Sergeant	2	100,440
9168	Police Officer - Assigned as Marine Officer	4	90,540
9168	Police Officer - Assigned as Marine Officer	9	87,918
9168	Police Officer - Assigned as Marine Officer	14	84,756
9168	Police Officer - Assigned as Marine Officer	2	81,900
9168	Police Officer - Assigned as Marine Officer	5	61,530
9161	Police Officer	1	86,130
	Schedule Salary Adjustments		27,812
<b>Subsection Position Total</b>		<b>41</b>	<b>\$3,567,302</b>
<b>4340 - Canine Unit</b>			
9173	Lieutenant	1	\$123,948
9171	Sergeant	2	110,370
9171	Sergeant	3	106,920
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	84,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	81,900
9152	Police Officer - Assigned as Canine Handler	6	90,540
9152	Police Officer - Assigned as Canine Handler	5	87,918
9152	Police Officer - Assigned as Canine Handler	6	84,756
9152	Police Officer - Assigned as Canine Handler	9	61,530
	Schedule Salary Adjustments		12,549
<b>Subsection Position Total</b>		<b>36</b>	<b>\$3,065,085</b>
<b>4342 - Bomb Unit</b>			
9171	Sergeant	1	\$106,920
9171	Sergeant	1	100,440
9158	Explosives Technician I	5	102,978
9158	Explosives Technician I	4	99,756
9158	Explosives Technician I	2	96,648
9158	Explosives Technician I	3	93,708
	Schedule Salary Adjustments		9,124
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,604,818</b>
<b>Section Position Total</b>		<b>463</b>	<b>\$38,345,227</b>
<b>Position Total</b>		<b>10,892</b>	<b>\$814,491,250</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2016 - BUREAU OF DETECTIVES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3274 - Bureau of Detectives</b>			
9796	Deputy Chief	2	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	116,724
9171	Sergeant	1	106,920
9171	Sergeant	3	103,590
9165	Police Officer - Assigned as Detective	2	93,192
9165	Police Officer - Assigned as Detective	2	90,540
9165	Police Officer - Assigned as Detective	2	63,642
9161	Police Officer	1	86,130
9161	Police Officer	2	83,706
9161	Police Officer	1	78,012
9161	Police Officer	1	61,530
0638	Programmer/Analyst	1	87,912
0635	Senior Programmer/Analyst	1	104,736
0308	Staff Assistant	1	76,656
0303	Administrative Assistant III	1	80,328
	Schedule Salary Adjustments		3,341
<b>Section Position Total</b>		<b>23</b>	<b>\$2,300,807</b>
<b>3275 - Area Criminal Investigation</b>			
9752	Commander	3	\$162,684
9173	Lieutenant	7	123,948
9173	Lieutenant	3	120,264
9173	Lieutenant	1	116,724
9173	Lieutenant	1	113,232
9171	Sergeant	17	110,370
9171	Sergeant	31	106,920
9171	Sergeant	32	103,590
9171	Sergeant	3	100,440
9165	Police Officer - Assigned as Detective	1	96,444
9165	Police Officer - Assigned as Detective	167	93,192
9165	Police Officer - Assigned as Detective	293	90,540
9165	Police Officer - Assigned as Detective	258	87,372
9165	Police Officer - Assigned as Detective	52	84,396
9165	Police Officer - Assigned as Detective	1	81,672
9165	Police Officer - Assigned as Detective	107	63,642
9161	Police Officer	1	83,706
9161	Police Officer	2	80,724
9161	Police Officer	1	78,012
9161	Police Officer	18	61,530
9161	Police Officer	21	43,104
9107	Crimes Detection Specialist	10,400H	18.92H
0665	Senior Data Entry Operator	2	52,848
0438	Timekeeper - CPD	3	73,200
0430	Clerk III	1	52,848
0302	Administrative Assistant II	1	63,708
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		354,856
<b>Section Position Total</b>		<b>1,028</b>	<b>\$90,153,254</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3276 - Youth Investigations Division</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	123,948
9173	Lieutenant	1	116,724
9171	Sergeant	3	110,370
9171	Sergeant	2	106,920
9171	Sergeant	3	103,590
9171	Sergeant	1	100,440
9165	Police Officer - Assigned as Detective	9	93,192
9165	Police Officer - Assigned as Detective	11	90,540
9165	Police Officer - Assigned as Detective	12	87,372
9165	Police Officer - Assigned as Detective	3	84,396
9165	Police Officer - Assigned as Detective	15	63,642
9161	Police Officer	4	86,130
9161	Police Officer	1	83,706
9161	Police Officer	3	80,724
9161	Police Officer	3	78,012
9161	Police Officer	7	43,104
9122	Detention Aide	5	42,516
0665	Senior Data Entry Operator	3	60,780
0665	Senior Data Entry Operator	1	58,020
0665	Senior Data Entry Operator	1	55,428
0665	Senior Data Entry Operator	1	52,848
0665	Senior Data Entry Operator	1	43,476
0665	Senior Data Entry Operator	1	41,532
0430	Clerk III	1	55,428
0430	Clerk III	1	45,972
0430	Clerk III	1	32,904
Schedule Salary Adjustments			28,351
<b>Section Position Total</b>		<b>96</b>	<b>\$7,465,507</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3278 - Forensic Services Division</b>			
9752	Commander	1	\$141,660
9246	Criminalist III	1	95,880
9234	Forensic Firearm/Toolmark Examiner	2	100,692
9234	Forensic Firearm/Toolmark Examiner	7	63,480
9213	Firearms Identification Technician I	2	93,708
9206	Police Officer - Assigned as Evidence Technician	13	90,540
9206	Police Officer - Assigned as Evidence Technician	15	87,918
9206	Police Officer - Assigned as Evidence Technician	35	84,756
9206	Police Officer - Assigned as Evidence Technician	5	81,900
9206	Police Officer - Assigned as Evidence Technician	22	61,530
9201	Police Forensic Investigator I	6	102,978
9201	Police Forensic Investigator I	1	99,756
9201	Police Forensic Investigator I	4	96,648
9201	Police Forensic Investigator I	1	93,708
9173	Lieutenant	1	123,948
9171	Sergeant	4	110,370
9171	Sergeant	1	106,920
9171	Sergeant	1	103,590
9171	Sergeant	9	100,440
9161	Police Officer	1	86,130
9161	Police Officer	1	83,706
9161	Police Officer	4	43,104
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	63,708
4238	Property Custodian	1	39,624
0665	Senior Data Entry Operator	1	58,020
0665	Senior Data Entry Operator	2	48,168
0665	Senior Data Entry Operator	1	36,144
0438	Timekeeper - CPD	1	69,888
0430	Clerk III	1	55,428
0309	Coordinator of Special Projects	1	93,024
	Schedule Salary Adjustments		43,040
<b>Section Position Total</b>		<b>146</b>	<b>\$12,305,626</b>
<b>3281 - Central Investigations Division</b>			
<b>4282 - Arson Unit</b>			
9171	Sergeant	2	\$106,920
9171	Sergeant	1	103,590
9171	Sergeant	1	100,440
9165	Police Officer - Assigned as Detective	3	93,192
9165	Police Officer - Assigned as Detective	5	90,540
9165	Police Officer - Assigned as Detective	3	87,372
9165	Police Officer - Assigned as Detective	6	63,642
0832	Personal Computer Operator II	1	58,020
0438	Timekeeper - CPD	1	73,200
	Schedule Salary Adjustments		9,884
<b>Subsection Position Total</b>		<b>23</b>	<b>\$1,935,218</b>

0100 - Corporate Fund  
**057 - Department of Police**  
 2016 - Bureau of Detectives  
**Positions and Salaries - Continued**

**3281 - Central Investigations Division - Continued**

Position		No	Rate
<b>4283 - Major Accident Investigations Section</b>			
9173	Lieutenant	1	\$123,948
9171	Sergeant	2	110,370
9171	Sergeant	1	106,920
9161	Police Officer	2	86,130
9161	Police Officer	1	80,724
9161	Police Officer	2	43,104
9151	Police Officer - Assigned as Traffic Specialist	4	90,540
9151	Police Officer - Assigned as Traffic Specialist	8	87,918
9151	Police Officer - Assigned as Traffic Specialist	7	84,756
9151	Police Officer - Assigned as Traffic Specialist	1	81,900
9151	Police Officer - Assigned as Traffic Specialist	4	61,530
0665	Senior Data Entry Operator	2	60,780
0665	Senior Data Entry Operator	1	55,428
0430	Clerk III	1	50,496
	Schedule Salary Adjustments		9,690
<b>Subsection Position Total</b>		<b>37</b>	<b>\$3,014,790</b>
<b>Section Position Total</b>		<b>60</b>	<b>\$4,950,008</b>
<b>Position Total</b>		<b>1,353</b>	<b>\$117,175,202</b>



**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2018 - BUREAU OF ORGANIZED CRIME**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3296 - Bureau of Organized Crime</b>			
9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	120,264
9171	Sergeant	1	106,920
9161	Police Officer	5	80,724
9161	Police Officer	1	78,012
0839	Supervisor of Data Entry Operators	1	69,888
0839	Supervisor of Data Entry Operators	1	43,476
0665	Senior Data Entry Operator	1	60,780
0665	Senior Data Entry Operator	3	58,020
0665	Senior Data Entry Operator	1	55,428
0665	Senior Data Entry Operator	1	52,848
0664	Data Entry Operator	1	37,812
0381	Director of Administration II	1	84,780
0365	Personal Assistant	1	70,380
0302	Administrative Assistant II	1	66,684
0190	Accounting Technician II	1	73,200
0103	Accountant III	1	62,280
	Schedule Salary Adjustments		7,835
<b>Section Position Total</b>		<b>24</b>	<b>\$1,923,743</b>
<b>3298 - Gang Enforcement Division</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	123,948
9173	Lieutenant	2	120,264
9173	Lieutenant	1	113,232
9171	Sergeant	7	110,370
9171	Sergeant	12	106,920
9171	Sergeant	17	103,590
9171	Sergeant	7	100,440
9165	Police Officer - Assigned as Detective	1	87,372
9165	Police Officer - Assigned as Detective	4	63,642
9161	Police Officer	2	86,130
9161	Police Officer	23	83,706
9161	Police Officer	79	80,724
9161	Police Officer	124	78,012
9161	Police Officer	64	75,372
9161	Police Officer	10	61,530
9161	Police Officer	20	43,104
0438	Timekeeper - CPD	1	66,684
	Schedule Salary Adjustments		181,872
<b>Section Position Total</b>		<b>376</b>	<b>\$30,199,998</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2018 - Bureau of Organized Crime**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3303 - Gang Investigation</b>			
<b>4311 - Intelligence Section</b>			
9173	Lieutenant	1	\$120,264
9171	Sergeant	2	110,370
9171	Sergeant	1	106,920
9171	Sergeant	2	103,590
9165	Police Officer - Assigned as Detective	2	87,372
9161	Police Officer	2	83,706
9161	Police Officer	5	80,724
9161	Police Officer	11	78,012
9161	Police Officer	2	75,372
	Schedule Salary Adjustments		10,529
<b>Subsection Position Total</b>		<b>28</b>	<b>\$2,420,285</b>
<b>4326 - Gang Investigation Division</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	2	123,948
9171	Sergeant	4	110,370
9171	Sergeant	5	106,920
9171	Sergeant	5	103,590
9171	Sergeant	1	100,440
9165	Police Officer - Assigned as Detective	4	93,192
9165	Police Officer - Assigned as Detective	1	90,540
9165	Police Officer - Assigned as Detective	10	63,642
9161	Police Officer	4	86,130
9161	Police Officer	9	83,706
9161	Police Officer	22	80,724
9161	Police Officer	5	78,012
9161	Police Officer	4	75,372
9126	Police Technician	1	90,540
9126	Police Technician	2	87,918
9126	Police Technician	1	84,756
9126	Police Technician	8	61,530
0665	Senior Data Entry Operator	1	58,020
0430	Clerk III	1	48,168
	Schedule Salary Adjustments		22,817
<b>Subsection Position Total</b>		<b>91</b>	<b>\$7,642,505</b>
<b>Section Position Total</b>		<b>119</b>	<b>\$10,062,790</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2018 - Bureau of Organized Crime**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3305 - Narcotics Division</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	123,948
9173	Lieutenant	1	120,264
9173	Lieutenant	1	116,724
9171	Sergeant	5	110,370
9171	Sergeant	15	106,920
9171	Sergeant	9	103,590
9171	Sergeant	4	100,440
9161	Police Officer	17	86,130
9161	Police Officer	46	83,706
9161	Police Officer	74	80,724
9161	Police Officer	40	78,012
9161	Police Officer	8	75,372
9161	Police Officer	19	43,104
9126	Police Technician	1	87,918
0665	Senior Data Entry Operator	1	55,428
0665	Senior Data Entry Operator	1	50,496
0438	Timekeeper - CPD	1	69,888
0431	Clerk IV	1	39,624
Schedule Salary Adjustments			84,213
<b>Section Position Total</b>		<b>246</b>	<b>\$20,231,601</b>
<b>3306 - Vice and Asset Forfeiture Division</b>			
<b>4762 - Asset Forfeiture</b>			
9173	Lieutenant	1	\$120,264
9171	Sergeant	3	106,920
9171	Sergeant	1	100,440
9161	Police Officer	1	86,130
9161	Police Officer	5	83,706
9161	Police Officer	10	80,724
9161	Police Officer	4	78,012
9161	Police Officer	2	75,372
9161	Police Officer	9	43,104
0665	Senior Data Entry Operator	1	60,780
0102	Accountant II	1	80,424
0102	Accountant II	1	56,556
0101	Accountant I	1	72,840
Schedule Salary Adjustments			2,691
<b>Subsection Position Total</b>		<b>40</b>	<b>\$2,977,383</b>

0100 - Corporate Fund  
057 - Department of Police  
2018 - Bureau of Organized Crime  
Positions and Salaries - Continued

**3306 - Vice and Asset Forfeiture Division - Continued**

Position		No	Rate
<b>4763 - Vice Licensing</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	2	113,232
9171	Sergeant	1	110,370
9171	Sergeant	2	106,920
9171	Sergeant	1	103,590
9171	Sergeant	3	100,440
9161	Police Officer	9	86,130
9161	Police Officer	10	83,706
9161	Police Officer	15	80,724
9161	Police Officer	10	78,012
9161	Police Officer	4	75,372
4096	Program Aide	3,500H	9.00H
0665	Senior Data Entry Operator	1	60,780
	Schedule Salary Adjustments		18,095
<b>Subsection Position Total</b>		<b>59</b>	<b>\$5,133,341</b>
<b>Section Position Total</b>		<b>99</b>	<b>\$8,110,724</b>
<b>Position Total</b>		<b>864</b>	<b>\$70,528,856</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2025 - BUREAU OF SUPPORT SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3014 - Bureau of Support Services</b>			
9796	Deputy Chief	1	\$148,404
9785	Chief	1	185,364
9171	Sergeant	1	106,920
9161	Police Officer	1	83,706
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
4546	Director of Facilities	1	105,828
0801	Executive Administrative Assistant I	1	45,240
0394	Administrative Manager	1	84,780
	Schedule Salary Adjustments		2,352
<b>Section Position Total</b>		<b>9</b>	<b>\$921,330</b>
<b>3027 - Finance Division</b>			
<b>4317 - Finance Services</b>			
3010	Director of Grants Management	1	\$95,004
2989	Grants Research Specialist	1	95,880
2989	Grants Research Specialist	1	90,948
1576	Chief Voucher Expediter	1	80,328
1482	Contract Review Specialist II	1	73,200
1482	Contract Review Specialist II	1	52,320
1313	Employee Compensation Technician III	1	66,684
0430	Clerk III	1	45,972
0394	Administrative Manager	1	84,780
0381	Director of Administration II	1	84,780
0345	Contracts Coordinator	1	80,916
0309	Coordinator of Special Projects	1	73,752
0123	Fiscal Administrator	1	97,416
0118	Director of Finance	1	134,268
0117	Assistant Director of Finance	1	113,448
0102	Accountant II	2	56,556
	Schedule Salary Adjustments		12,343
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,395,151</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

**3027 - Finance Division - Continued**

Position		No	Rate
<b>4318 - Payroll Services</b>			
9019	Assistant Manager of Police Payrolls	1	\$80,916
9012	Manager of Police Payrolls	1	97,728
1341	Personnel Assistant	1	66,684
1313	Employee Compensation Technician III	1	43,476
0665	Senior Data Entry Operator	1	58,020
0665	Senior Data Entry Operator	1	52,848
0665	Senior Data Entry Operator	1	36,144
0659	Principal Data Base Analyst	1	63,516
0438	Timekeeper - CPD	2	73,200
0438	Timekeeper - CPD	5	69,888
0438	Timekeeper - CPD	1	63,708
0438	Timekeeper - CPD	1	60,780
0438	Timekeeper - CPD	1	58,020
0430	Clerk III	1	43,920
0308	Staff Assistant	1	76,656
0169	Chief Timekeeper	1	49,668
	Schedule Salary Adjustments		8,090
<b>Subsection Position Total</b>		<b>21</b>	<b>\$1,356,014</b>
<b>Section Position Total</b>		<b>38</b>	<b>\$2,751,165</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3029 - Human Resources Division</b>			
<b>4248 - Human Resources</b>			
9759	Director of Human Resources	1	\$150,396
9684	Deputy Director	1	128,016
9173	Lieutenant	1	113,232
9171	Sergeant	1	110,370
9171	Sergeant	1	103,590
9171	Sergeant	3	100,440
9165	Police Officer - Assigned as Detective	2	63,642
9161	Police Officer	2	86,130
9161	Police Officer	5	83,706
9161	Police Officer	5	80,724
9161	Police Officer	4	78,012
9161	Police Officer	3	61,530
3130	Laboratory Technician	1	66,684
3130	Laboratory Technician	1	63,708
3130	Laboratory Technician	1	60,780
3130	Laboratory Technician	1	58,020
1341	Personnel Assistant	1	66,684
1341	Personnel Assistant	2	63,708
1341	Personnel Assistant	1	58,020
1341	Personnel Assistant	1	55,428
1341	Personnel Assistant	2	39,624
1329	Manager of Police Personnel	1	88,812
1327	Supervisor of Personnel Administration	1	63,516
1303	Administrative Services Officer I - Excluded	1	70,380
1303	Administrative Services Officer I - Excluded	2	64,152
1303	Administrative Services Officer I - Excluded	1	63,276
1303	Administrative Services Officer I - Excluded	1	45,240
1302	Administrative Services Officer II	1	73,752
1302	Administrative Services Officer II	1	67,224
1302	Administrative Services Officer II	1	57,084
1301	Administrative Services Officer I	1	76,656
1301	Administrative Services Officer I	2	66,684
1301	Administrative Services Officer I	1	54,864
1255	Investigator	1	63,276
1255	Investigator	1	52,008
1255	Investigator	1	49,668
0832	Personal Computer Operator II	1	58,020
0832	Personal Computer Operator II	1	50,496
0665	Senior Data Entry Operator	1	58,020
0430	Clerk III	1	48,168
0430	Clerk III	2	43,920
0430	Clerk III	1	41,952
0303	Administrative Assistant III	1	80,328
0303	Administrative Assistant III	1	76,656
0302	Administrative Assistant II	2	60,780
	Schedule Salary Adjustments		35,411
<b>Subsection Position Total</b>		<b>68</b>	<b>\$4,907,123</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

**3029 - Human Resources Division - Continued**

Position		No	Rate
<b>4249 - Medical</b>			
9684	Deputy Director	1	\$129,072
9161	Police Officer	2	61,530
3603	Occupational Health Nurse	1	86,124
0665	Senior Data Entry Operator	1	58,020
0665	Senior Data Entry Operator	1	55,428
0665	Senior Data Entry Operator	1	36,144
0430	Clerk III	1	50,496
0430	Clerk III	2	48,168
0430	Clerk III	1	37,812
0341	Medical Administrator	1	114,552
0303	Administrative Assistant III	1	76,656
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		8,329
<b>Subsection Position Total</b>		<b>14</b>	<b>\$938,713</b>
<b>Section Position Total</b>		<b>82</b>	<b>\$5,845,836</b>

**3032 - Special Activities**

9171	Sergeant	1	\$106,920
9161	Police Officer	3	83,706
9161	Police Officer	2	80,724
9161	Police Officer	1	78,012
	Schedule Salary Adjustments		808
<b>Section Position Total</b>		<b>7</b>	<b>\$598,306</b>

**3236 - Professional Counseling**

9704	Director of Professional Counseling Services	1	\$134,292
9192	Supervisor of Employee Referral Services	1	87,660
9161	Police Officer	1	86,130
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
9161	Police Officer	1	43,104
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	93,708
3534	Clinical Therapist III	1	95,880
3534	Clinical Therapist III	1	68,772
1318	Training Director	1	80,916
0303	Administrative Assistant III	1	47,688
	Schedule Salary Adjustments		3,762
<b>Section Position Total</b>		<b>11</b>	<b>\$900,648</b>



**0100 - Corporate Fund**  
**057 - Department of Police**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3242 - General Support Division</b>			
<b>4733 - General Support Division</b>			
9752	Commander	1	\$137,052
9173	Lieutenant	1	116,724
9171	Sergeant	1	106,920
9171	Sergeant	1	100,440
9161	Police Officer	1	86,130
9161	Police Officer	5	83,706
9161	Police Officer	4	80,724
9161	Police Officer	3	78,012
5743	Graphic Artist III	1	73,200
4238	Property Custodian	4	66,684
4238	Property Custodian	6	63,708
4238	Property Custodian	1	39,624
1850	Supervisor of Inventory Control I	1	60,780
0921	Senior Photographic Technician	1	73,200
0665	Senior Data Entry Operator	1	58,020
0430	Clerk III	1	43,920
0430	Clerk III	2	32,904
0323	Administrative Assistant III - Excluded	1	67,224
	Schedule Salary Adjustments		14,970
<b>Subsection Position Total</b>		<b>36</b>	<b>\$2,668,458</b>
<b>4737 - Court Liason Section</b>			
9173	Lieutenant	1	\$123,948
9171	Sergeant	3	110,370
9171	Sergeant	5	103,590
9171	Sergeant	1	100,440
9161	Police Officer	4	86,130
9161	Police Officer	4	83,706
9161	Police Officer	5	80,724
9161	Police Officer	2	78,012
9161	Police Officer	2	61,530
9161	Police Officer	2	43,104
0665	Senior Data Entry Operator	1	60,780
0665	Senior Data Entry Operator	1	55,428
0430	Clerk III	1	52,848
0430	Clerk III	2	50,496
0430	Clerk III	1	48,168
0430	Clerk III	1	45,972
0430	Clerk III	1	41,952
0430	Clerk III	6	32,904
	Schedule Salary Adjustments		21,476
<b>Subsection Position Total</b>		<b>43</b>	<b>\$3,146,744</b>
<b>Section Position Total</b>		<b>79</b>	<b>\$5,815,202</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3247 - Education and Training Division</b>			
9796	Deputy Chief	1	\$170,112
9752	Commander	1	162,684
9173	Lieutenant	3	113,232
9171	Sergeant	1	110,370
9171	Sergeant	6	106,920
9171	Sergeant	3	103,590
9171	Sergeant	3	100,440
9161	Police Officer	4	86,130
9161	Police Officer	6	83,706
9161	Police Officer	21	80,724
9161	Police Officer	13	78,012
9161	Police Officer	5	75,372
9161	Police Officer	1	61,530
9161	Police Officer	1	43,104
1360	Technical Training Specialist	1	88,116
1359	Training Officer	3	96,672
1359	Training Officer	1	92,340
1359	Training Officer	1	88,116
1359	Training Officer	3	84,072
1359	Training Officer	4	80,328
1359	Training Officer	2	76,656
0831	Personal Computer Operator III	1	63,708
0438	Timekeeper - CPD	1	43,476
0394	Administrative Manager	1	88,812
0302	Administrative Assistant II	2	66,684
	Schedule Salary Adjustments		27,011
<b>Section Position Total</b>		<b>89</b>	<b>\$7,715,885</b>
<b>3250 - Technology and Records Group</b>			
<b>4259 - Administration</b>			
9796	Deputy Chief	1	\$170,112
9161	Police Officer	1	43,104
<b>Subsection Position Total</b>		<b>2</b>	<b>\$213,216</b>
<b>4260 - Information Services</b>			
9171	Sergeant	1	\$100,440
9161	Police Officer	1	80,724
9161	Police Officer	2	43,104
0601	Director of Information Systems	1	162,684
	Schedule Salary Adjustments		1,181
<b>Subsection Position Total</b>		<b>5</b>	<b>\$431,237</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

**3250 - Technology and Records Group - Continued**

Position		No	Rate
<b>4261 - Records Inquiry Section</b>			
9221	Director of Police Records	1	\$112,068
9196	Subpoena Officer	1	96,672
9196	Subpoena Officer	1	92,340
9171	Sergeant	1	106,920
9008	Assistant Supervisor of Police Records	1	80,916
0841	Manager of Data Entry Operators	1	73,752
0839	Supervisor of Data Entry Operators	2	73,200
0665	Senior Data Entry Operator	6	60,780
0665	Senior Data Entry Operator	9	58,020
0665	Senior Data Entry Operator	5	55,428
0665	Senior Data Entry Operator	7	52,848
0665	Senior Data Entry Operator	4	50,496
0664	Data Entry Operator	1	48,168
0664	Data Entry Operator	1	45,972
0664	Data Entry Operator	3	41,952
0664	Data Entry Operator	7	39,624
0664	Data Entry Operator	10	32,904
0431	Clerk IV	2	63,708
0431	Clerk IV	1	58,020
0206	Head Cashier	1	43,476
	Schedule Salary Adjustments		35,485
<b>Subsection Position Total</b>		<b>65</b>	<b>\$3,535,789</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

**3250 - Technology and Records Group - Continued**

Position		No	Rate
<b>4262 - Field Services Section</b>			
9228	Fingerprint Technician IV	1	\$106,104
9228	Fingerprint Technician IV	1	63,024
9225	Fingerprint Technician III	3	88,116
9225	Fingerprint Technician III	2	80,328
9225	Fingerprint Technician III	1	52,320
9224	Fingerprint Technician II	2	73,200
9224	Fingerprint Technician II	2	69,888
9224	Fingerprint Technician II	3	66,684
9224	Fingerprint Technician II	3	63,708
9224	Fingerprint Technician II	2	43,476
9214	Fingerprint Technician I	3	60,780
9214	Fingerprint Technician I	3	58,020
9214	Fingerprint Technician I	4	55,428
9197	Warrant and Extradition Aide	1	80,328
9197	Warrant and Extradition Aide	1	76,656
9197	Warrant and Extradition Aide	2	73,200
9197	Warrant and Extradition Aide	1	69,888
9197	Warrant and Extradition Aide	1	52,320
9171	Sergeant	1	110,370
9171	Sergeant	4	106,920
9171	Sergeant	1	103,590
9171	Sergeant	1	100,440
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	99,756
9163	Police Officer - Assigned as Latent Print Examiner	1	90,540
9163	Police Officer - Assigned as Latent Print Examiner	3	87,918
9163	Police Officer - Assigned as Latent Print Examiner	6	84,756
9163	Police Officer - Assigned as Latent Print Examiner	1	81,900
9163	Police Officer - Assigned as Latent Print Examiner	2	61,530
9003	Criminal History Analyst	1	92,340
9003	Criminal History Analyst	1	88,116
9003	Criminal History Analyst	2	84,072
9003	Criminal History Analyst	2	80,328
9003	Criminal History Analyst	2	57,456
1730	Program Analyst	1	96,672
0839	Supervisor of Data Entry Operators	1	73,200
0665	Senior Data Entry Operator	5	60,780
0665	Senior Data Entry Operator	6	58,020
0665	Senior Data Entry Operator	5	55,428
0665	Senior Data Entry Operator	2	52,848
0665	Senior Data Entry Operator	2	48,168
0665	Senior Data Entry Operator	1	45,972
0664	Data Entry Operator	1	37,812
0664	Data Entry Operator	6	32,904
0431	Clerk IV	1	60,780
0431	Clerk IV	1	58,020
0430	Clerk III	2	52,848
0430	Clerk III	2	50,496
0430	Clerk III	2	48,168
0430	Clerk III	1	45,972
	Schedule Salary Adjustments		35,521
<b>Subsection Position Total</b>		<b>104</b>	<b>\$7,033,843</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

**3250 - Technology and Records Group - Continued**

Position		No	Rate
<b>4263 - Alternate Response Section</b>			
9173	Lieutenant	1	\$120,264
9171	Sergeant	2	103,590
9171	Sergeant	1	100,440
9161	Police Officer	1	86,130
9161	Police Officer	1	83,706
9161	Police Officer	1	80,724
9161	Police Officer	1	61,530
	Schedule Salary Adjustments		3,915
<b>Subsection Position Total</b>		<b>8</b>	<b>\$743,889</b>
<b>4264 - Evidence and Recovered Property Division</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	120,264
9171	Sergeant	2	110,370
9171	Sergeant	1	106,920
9171	Sergeant	1	100,440
9161	Police Officer	2	83,706
9161	Police Officer	6	80,724
9161	Police Officer	1	78,012
9161	Police Officer	2	75,372
4239	Supervising Property Custodian	1	66,684
4239	Supervising Property Custodian	4	43,476
4238	Property Custodian	3	66,684
4238	Property Custodian	1	63,708
4238	Property Custodian	3	60,780
4238	Property Custodian	5	39,624
0664	Data Entry Operator	1	32,904
0430	Clerk III	1	52,848
0430	Clerk III	1	50,496
0303	Administrative Assistant III	2	47,688
0302	Administrative Assistant II	1	60,780
0190	Accounting Technician II	2	69,888
	Schedule Salary Adjustments		28,924
<b>Subsection Position Total</b>		<b>42</b>	<b>\$2,937,472</b>
<b>Section Position Total</b>		<b>226</b>	<b>\$14,895,446</b>
<b>Position Total</b>		<b>541</b>	<b>\$39,443,818</b>

<b>Organization Position Total</b>	<b>13,997</b>	<b>\$1,073,179,298</b>
<b>Turnover</b>		<b>(15,898,493)</b>
<b>Organization Position Net Total</b>	<b>13,997</b>	<b>\$1,057,280,805</b>

<b>Department Position Total</b>	<b>13,997</b>	<b>\$1,073,179,298</b>
<b>Turnover</b>		<b>(15,898,493)</b>
<b>Department Position Net Total</b>	<b>13,997</b>	<b>\$1,057,280,805</b>

**0100 - Corporate Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

The mission of the Office of Emergency Management and Communications (OEMC) is to manage incidents, coordinate events, operate communications systems, and provide technology, among other forms of support, to City services to strengthen their respective missions and to protect lives and property in the City of Chicago.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$54,555,091
0011	Contract Wage Increment - Salary	22,112
0012	Contract Wage Increment - Prevailing Rate	116,408
0015	Schedule Salary Adjustments	314,421
0020	Overtime	6,050,000
0039	For the Employment of Students as Trainees	29,000
0091	Uniform Allowance	195,800
<b>0000 Personnel Services - Total*</b>		<b>\$61,282,832</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$6,326
0138	For Professional Services for Information Technology Maintenance	4,275,018
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,398,825
0149	For Software Maintenance and Licensing	389,000
0152	Advertising	1,200
0153	Promotions	2,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	73,376
0157	Rental of Equipment and Services	448,988
0162	Repair/Maintenance of Equipment	806,250
0166	Dues, Subscriptions and Memberships	21,192
0169	Technical Meeting Costs	399
0178	Freight and Express Charges	5,500
0189	Telephone - Non-Centrex Billings	3,184,469
0196	Data Circuits	2,100,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	376,000
<b>0100 Contractual Services - Total*</b>		<b>\$16,089,043</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$91,125
0245	Reimbursement to Travelers	4,275
0270	Local Transportation	3,000
<b>0200 Travel - Total*</b>		<b>\$98,400</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$150,666
0340	Material and Supplies	618,746
0348	Books and Related Material	3,456
0350	Stationery and Office Supplies	67,308
0360	Repair Parts and Material	688,007
0365	Electrical Supplies	127,080
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,655,263</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$41,850
0423	Communication Devices	26,702
<b>0400 Equipment - Total*</b>		<b>\$68,552</b>
<b>Appropriation Total*</b>		<b>\$79,194,090</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Office of the Executive Director</b>			
<b>4005 - Executive Administration</b>			
9958	Executive Director - Emergency Management and Communications	1	\$167,796
9812	First Deputy Director	1	146,892
9684	Deputy Director	1	100,032
1430	Policy Analyst	1	59,676
0305	Assistant to the Executive Director	1	59,796
<b>Subsection Position Total</b>		<b>5</b>	<b>\$534,192</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$534,192</b>
<b>3010 - Operations</b>			
<b>4030 - Training</b>			
8608	Communication Operations Manager	1	\$101,700
8602	Police Communications Operator II	2	77,220
8602	Police Communications Operator II	3	73,764
	Schedule Salary Adjustments		5,040
<b>Subsection Position Total</b>		<b>6</b>	<b>\$482,472</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

**3010 - Operations - Continued**

Position		No	Rate
<b>4040 - Police Dispatch</b>			
9684	Deputy Director	1	\$122,856
8608	Communication Operations Manager	5	99,108
8604	Supervising Police Communications Operator	17	92,604
8602	Police Communications Operator II	14	88,788
8602	Police Communications Operator II	2	84,792
8602	Police Communications Operator II	18	80,940
8602	Police Communications Operator II	52	77,220
8602	Police Communications Operator II	42	73,764
8602	Police Communications Operator II	25	70,404
8602	Police Communications Operator II	26	67,212
8602	Police Communications Operator II	17	64,188
8602	Police Communications Operator II	2	58,860
8602	Police Communications Operator II	14	56,208
8602	Police Communications Operator II	6	53,628
8602	Police Communications Operator II		51,216
8602	Police Communications Operator II	16	51,216
8601	Police Communications Operator I	7	80,940
8601	Police Communications Operator I	11	77,220
8601	Police Communications Operator I	4	73,764
8601	Police Communications Operator I	8	70,404
8601	Police Communications Operator I	32	67,212
8601	Police Communications Operator I	36	64,188
8601	Police Communications Operator I	17	61,260
8601	Police Communications Operator I	1	58,476
8601	Police Communications Operator I	9	53,628
8601	Police Communications Operator I	1	51,216
8601	Police Communications Operator I	6	48,924
8601	Police Communications Operator I	19	46,656
	Schedule Salary Adjustments		259,798
<b>Subsection Position Total</b>		<b>408</b>	<b>\$28,629,802</b>
<b>4045 - Fire Dispatch</b>			
9684	Deputy Director	1	\$115,740
8609	Coordinating Fire Communications	2	9,550.67M
8607	Supervising Fire Communications Operator	11	8,857.33M
8606	Fire Communications Operator II	29	92,004
8606	Fire Communications Operator II	8	78,180
8605	Fire Communications Operator I	29	65,676
8605	Fire Communications Operator I	7	49,272
0308	Staff Assistant	1	76,656
<b>Subsection Position Total</b>		<b>88</b>	<b>\$7,133,844</b>
<b>Section Position Total</b>		<b>502</b>	<b>\$36,246,118</b>



**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3020 - Administrative Services</b>			
<b>4011 - General Counsel</b>			
9684	Deputy Director	1	\$115,740
1303	Administrative Services Officer I - Excluded	1	60,408
	Schedule Salary Adjustments		1,076
<b>Subsection Position Total</b>		<b>2</b>	<b>\$177,224</b>
<b>4016 - Media Affairs</b>			
9715	Director of News Affairs	1	\$110,004
0790	Public Relations Coordinator	1	88,812
	Schedule Salary Adjustments		1,580
<b>Subsection Position Total</b>		<b>2</b>	<b>\$200,396</b>
<b>4021 - Investigations</b>			
8605	Fire Communications Operator I	1	\$65,676
8604	Supervising Police Communications Operator	1	92,604
8602	Police Communications Operator II	1	80,940
8602	Police Communications Operator II	1	73,764
8602	Police Communications Operator II	1	70,404
8601	Police Communications Operator I	1	80,940
8601	Police Communications Operator I	1	70,404
8601	Police Communications Operator I	1	64,188
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		3,816
<b>Subsection Position Total</b>		<b>9</b>	<b>\$642,360</b>
<b>4060 - Finance Division</b>			
9684	Deputy Director	1	\$122,136
0310	Project Manager	1	92,064
0308	Staff Assistant	1	63,024
0118	Director of Finance	1	92,064
0117	Assistant Director of Finance	1	75,456
	Schedule Salary Adjustments		1,098
<b>Subsection Position Total</b>		<b>5</b>	<b>\$445,842</b>
<b>4070 - Personnel Division</b>			
1302	Administrative Services Officer II	1	\$80,916
1301	Administrative Services Officer I	1	52,320
0361	Director of Personnel Policies and Utilization	1	89,364
0309	Coordinator of Special Projects	1	97,416
	Schedule Salary Adjustments		4,813
<b>Subsection Position Total</b>		<b>4</b>	<b>\$324,829</b>
<b>4075 - Payroll Division</b>			
0450	Clerk IV (Timekeeper)	1	\$60,780
0450	Clerk IV (Timekeeper)	1	52,320
0121	Payroll Administrator	1	106,104
	Schedule Salary Adjustments		1,230
<b>Subsection Position Total</b>		<b>3</b>	<b>\$220,434</b>
<b>Section Position Total</b>		<b>25</b>	<b>\$2,011,085</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3030 - Emergency Management</b>			
<b>4086 - Planning and Preparedness</b>			
9684	Deputy Director	1	\$119,256
8621	Manager of Emergency Management Services	1	83,940
8620	Senior Emergency Management Coordinator	1	79,524
8620	Senior Emergency Management Coordinator	2	72,468
8620	Senior Emergency Management Coordinator	1	69,168
	Schedule Salary Adjustments		6,469
<b>Subsection Position Total</b>		<b>6</b>	<b>\$503,293</b>
<b>Section Position Total</b>		<b>6</b>	<b>\$503,293</b>
<b>3040 - Technology</b>			
<b>4100 - IT Management</b>			
1730	Program Analyst	1	\$96,672
0658	Chief Data Base Analyst	1	115,740
0629	Principal Programmer/Analyst	1	101,700
0625	Chief Programmer/Analyst	2	112,332
0625	Chief Programmer/Analyst	1	92,064
0619	Chief Systems Programmer	1	107,952
0602	Principal Systems Programmer	1	92,064
0602	Principal Systems Programmer	1	86,796
0601	Director of Information Systems	1	105,828
<b>Subsection Position Total</b>		<b>10</b>	<b>\$1,023,480</b>
<b>4105 - Internal Secure Communications Network</b>			
9684	Deputy Director	1	\$114,588
9528	Laborer - Bureau of Electricity	2	38.00H
7183	Motor Truck Driver	3	34.51H
6674	Machinist	2	44.35H
5814	Electrical Engineer IV	1	104,736
5085	General Foreman of Linemen	1	9,550.67M
5084	Foreman of Linemen - Salaried	5	8,857.33M
5081	Lineman	10	46.10H
5080	Lineman - Salaried	22	7,990.67M
5036	Electrical Mechanic - Salaried	4	7,626.67M
<b>Subsection Position Total</b>		<b>51</b>	<b>\$4,857,787</b>
<b>4115 - Citywide Radio Communications</b>			
5040	Foreman of Electrical Mechanics	4	\$47.00H
5035	Electrical Mechanic	32	44.00H
0303	Administrative Assistant III	1	47,688
	Schedule Salary Adjustments		1,104
<b>Subsection Position Total</b>		<b>37</b>	<b>\$3,368,472</b>
<b>Section Position Total</b>		<b>98</b>	<b>\$9,249,739</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3045 - Non-Emergency Services</b>			
<b>4135 - Operations Non-Emergency Services</b>			
8617	Director of 3-1-1 City Services	1	\$144,048
8616	Communications Operators II - 3-1-1	2	66,684
8616	Communications Operators II - 3-1-1	2	60,780
8616	Communications Operators II - 3-1-1	3	58,020
8616	Communications Operators II - 3-1-1	1	55,428
8615	Communications Operator I - 3-1-1	2	66,684
8615	Communications Operator I - 3-1-1	1	63,708
8615	Communications Operator I - 3-1-1	2	60,780
8615	Communications Operator I - 3-1-1	3	58,020
8615	Communications Operator I - 3-1-1	9	55,428
8615	Communications Operator I - 3-1-1	8	52,848
8615	Communications Operator I - 3-1-1	7	50,496
8615	Communications Operator I - 3-1-1	1	47,688
8615	Communications Operator I - 3-1-1	3	39,624
8615	Communications Operator I - 3-1-1	12M	3,302M
8614	Supervisor of 3-1-1 Operations	1	96,672
8614	Supervisor of 3-1-1 Operations	2	88,116
8614	Supervisor of 3-1-1 Operations	2	84,072
8614	Supervisor of 3-1-1 Operations	2	80,328
8614	Supervisor of 3-1-1 Operations	1	57,456
8612	Manager of 3-1-1 Operations	1	109,032
8612	Manager of 3-1-1 Operations	2	89,364
0322	Special Assistant	1	93,912
0309	Coordinator of Special Projects	1	77,280
	Schedule Salary Adjustments		12,691
<b>Subsection Position Total</b>		<b>58</b>	<b>\$3,733,255</b>
<b>Section Position Total</b>		<b>58</b>	<b>\$3,733,255</b>
<b>3050 - City Operations</b>			
<b>4145 - Traffic Management Authority</b>			
9684	Deputy Director	1	\$115,740
9105	Supervising Traffic Control Aide	1	67,212
9105	Supervising Traffic Control Aide	1	64,188
9105	Supervising Traffic Control Aide	2	55,800
9105	Supervising Traffic Control Aide	2	53,292
9104	Traffic Control Aide - Hourly	150,000H	18.90H
6290	Superintendent of Special Traffic Service	1	80,916
6290	Superintendent of Special Traffic Service	2	73,752
6144	Engineering Technician V	1	96,672
5633	Project Director	1	105,828
0310	Project Manager	1	142,608
0308	Staff Assistant	1	60,168
0305	Assistant to the Executive Director	1	54,492
0303	Administrative Assistant III	1	66,684
0103	Accountant III	1	87,912
	Schedule Salary Adjustments		11,312
<b>Subsection Position Total</b>		<b>17</b>	<b>\$4,154,420</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

**3050 - City Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4165 - Operations Center</b>			
9108	Crimes Surveillance Specialist	2,080H	\$18.92H
8625	Emergency Management Communications Officer	3	52,320
8625	Emergency Management Communications Officer	2	47,688
8618	Emergency Management Coordinator	1	70,380
	Schedule Salary Adjustments		4,394
<b>Subsection Position Total</b>		<b>6</b>	<b>\$366,464</b>
<b>Section Position Total</b>		<b>23</b>	<b>\$4,520,884</b>
<b>Position Total</b>		<b>717</b>	<b>\$56,798,566</b>
<b>Turnover</b>			<b>(1,929,054)</b>
<b>Position Net Total</b>		<b>717</b>	<b>\$54,869,512</b>

**0100 - Corporate Fund**  
**059 - FIRE DEPARTMENT**

(059/1005/2005)

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$439,000,419
0011	Contract Wage Increment - Salary	12,997
0012	Contract Wage Increment - Prevailing Rate	3,009
0015	Schedule Salary Adjustments	1,254,838
0020	Overtime	20,000,000
0021	Sworn/Civilian Holiday Premium Pay	18,715,370
0022	Duty Availability	15,442,497
0024	Compensatory Time Payment	1,000,000
0028	Cooperative Education Program	4,436,380
0039	For the Employment of Students as Trainees	7,125
0060	Specialty Pay	18,039,947
0061	Driver's Differential	3,255,500
0062	Required Certifications	150,000
0063	Fitness Benefit	990,000
0070	Tuition Reimbursement and Educational Programs	425,000
0088	Furlough/Supervisors Compensation Time Buy-Back	4,000,000
0091	Uniform Allowance	5,046,000
<b>0000 Personnel Services - Total*</b>		<b>\$531,779,082</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$25,463
0138	For Professional Services for Information Technology Maintenance	547,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,795,020
0149	For Software Maintenance and Licensing	4,000
0157	Rental of Equipment and Services	94,876
0159	Lease Purchase Agreements for Equipment and Machinery	82,500
0160	Repair or Maintenance of Property	13,827
0162	Repair/Maintenance of Equipment	1,109,589
0166	Dues, Subscriptions and Memberships	5,150
0169	Technical Meeting Costs	5,343
0181	Mobile Communication Services	392,000
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	148,800
0190	Telephone - Non-Centrex Billings	114,700
0196	Data Circuits	188,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,800
<b>0100 Contractual Services - Total*</b>		<b>\$6,533,468</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$43,000
0245	Reimbursement to Travelers	6,000
0270	Local Transportation	1,900
<b>0200 Travel - Total*</b>		<b>\$50,900</b>

**0100 - Corporate Fund**  
**059 - Fire Department - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0318	Other Fuel	\$6,000
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,281,102
0342	Drugs, Medicine and Chemical Materials	767,005
0345	Apparatus and Instruments	348,000
0348	Books and Related Material	8,405
0350	Stationery and Office Supplies	124,758
0360	Repair Parts and Material	256,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,795,185</b>
<b>0400 Equipment</b>		
0422	Office Machines	\$8,000
0424	Furniture and Furnishings	115,000
<b>0400 Equipment - Total*</b>		<b>\$123,000</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$2,702,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	9,000,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$11,702,000</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	1,080,000
<b>9000 Purposes as Specified - Total</b>		<b>\$1,080,000</b>
<b>Appropriation Total*</b>		<b>\$554,063,635</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3100 - Departmental Administration</b>		
<b>4100 - Office of Fire Commissioner</b>		
9959	Fire Commissioner	1 \$202,728
9756	General Counsel	1 138,372
9613	Chief Administrative Officer	1 138,780
8780	Director of Research and Planning	1 97,728
8763	District Chief	1 170,112
0320	Assistant to the Commissioner	1 77,280
0313	Assistant Commissioner	1 115,000
<b>Subsection Position Total</b>		<b>7 \$940,000</b>
<b>4101 - Community Relations</b>		
3858	Director/Community Liaison	1 \$83,352
0311	Projects Administrator	1 74,712
<b>Subsection Position Total</b>		<b>2 \$158,064</b>

**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3100 - Departmental Administration - Continued**

Position		No	Rate
<b>4103 - Public Affairs</b>			
9715	Director of News Affairs	1	\$124,080
8724	Executive Assistant	1	117,816
8721	Coordinator of Special Events Liaison	1	157,776
0790	Public Relations Coordinator	1	63,516
	Schedule Salary Adjustments		1,524
<b>Subsection Position Total</b>		<b>4</b>	<b>\$464,712</b>
<b>4104 - Finance/Payroll</b>			
1576	Chief Voucher Expediter	1	\$54,888
0689	Senior Help Desk Technician	1	60,168
0431	Clerk IV	1	52,848
0345	Contracts Coordinator	1	106,884
0302	Administrative Assistant II	1	66,684
0190	Accounting Technician II	1	58,020
0178	Supervisor of Payrolls	1	73,752
0175	Field Payroll Auditor	2	81,108
0175	Field Payroll Auditor	1	77,400
0175	Field Payroll Auditor	1	64,308
0175	Field Payroll Auditor	2	58,020
0175	Field Payroll Auditor	2	48,156
0124	Finance Officer	1	83,256
0121	Payroll Administrator	1	88,812
0118	Director of Finance	1	113,448
0117	Assistant Director of Finance	1	89,364
0104	Accountant IV	1	95,880
	Schedule Salary Adjustments		4,443
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,464,723</b>
<b>4107 - Safety</b>			
8763	District Chief	1	\$170,112
0289	Safety Administrator	1	63,456
<b>Subsection Position Total</b>		<b>2</b>	<b>\$233,568</b>
<b>Section Position Total</b>		<b>35</b>	<b>\$3,261,067</b>

**3102 - Office of the First Deputy**

**4108 - Administration**

9703	First Deputy Fire Commissioner - Operations	1	\$197,724
8725	Commander	1	121,956
0802	Executive Administrative Assistant II	1	73,752
0801	Executive Administrative Assistant I	1	70,380
<b>Subsection Position Total</b>		<b>4</b>	<b>\$463,812</b>

**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3102 - Office of the First Deputy - Continued**

Position		No	Rate
<b>4109 - Fire Investigations</b>			
8811	Lieutenant - EMT	1	\$106,524
8801	Firefighter - EMT	1	99,258
8796	Supervising Fire Marshal - Paramedic	1	109,068
8795	Supervising Fire Marshal - EMT	2	113,400
8795	Supervising Fire Marshal - EMT	1	109,872
8794	Fire Marshal - EMT	1	99,258
8794	Fire Marshal - EMT	3	91,764
8794	Fire Marshal - EMT	3	88,680
8794	Fire Marshal - EMT	1	85,680
8793	Fire Marshal	1	93,594
8793	Fire Marshal	1	90,018
8793	Fire Marshal	1	86,520
8793	Fire Marshal	1	83,616
8793	Fire Marshal	15	54,114
8790	Commanding Fire Marshal	1	157,776
8787	Assistant Commanding Fire Marshal - EMT	1	143,682
8731	Firefighter	1	90,018
0302	Administrative Assistant II	1	63,708
	Schedule Salary Adjustments		741
<b>Subsection Position Total</b>		<b>37</b>	<b>\$2,999,175</b>
<b>4110 - Internal Affairs</b>			
1256	Supervising Investigator	2	\$80,916
1255	Investigator	2	77,280
1255	Investigator	1	70,380
1255	Investigator	3	54,492
1254	Investigator Specialist	1	88,812
1254	Investigator Specialist	1	57,084
0313	Assistant Commissioner	1	106,884
0308	Staff Assistant	1	54,864
	Schedule Salary Adjustments		11,868
<b>Subsection Position Total</b>		<b>12</b>	<b>\$869,760</b>
<b>4114 - Manpower</b>			
8801	Firefighter - EMT	1	\$91,764
8726	Commander - EMT	1	139,356
<b>Subsection Position Total</b>		<b>2</b>	<b>\$231,120</b>
<b>4137 - Public Education</b>			
8801	Firefighter - EMT	1	\$99,258
8801	Firefighter - EMT	1	91,764
8801	Firefighter - EMT	1	88,680
8750	Paramedic	1	54,114
8749	Paramedic-In-Charge	2	97,044
8749	Paramedic-In-Charge	2	93,648
8740	Coordinator of Community Services - CFD	1	124,494
8731	Firefighter	1	93,594
8728	Firefighter - Paramedic	1	101,634
8714	Coordinator of Fire Awareness	1	157,776
0413	Inquiry Aide I	1	50,496
	Schedule Salary Adjustments		5,724
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,248,918</b>
<b>Section Position Total</b>		<b>68</b>	<b>\$5,812,785</b>



**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3104 - Operations</b>			
<b>4116 - Administration</b>			
9702	Deputy Fire Commissioner	1	\$187,680
8763	District Chief	1	170,112
8755	Assistant Deputy Fire Commissioner	1	185,352
8725	Commander	1	132,720
8724	Executive Assistant	1	121,428
0393	Director of EMS Compliance	1	103,740
0308	Staff Assistant	1	52,320
0303	Administrative Assistant III	1	73,200
	Schedule Salary Adjustments		1,384
<b>Subsection Position Total</b>		<b>8</b>	<b>\$1,027,936</b>
<b>4118 - Fire Suppression and Rescue</b>			
8819	Firefighter - Per Arbitrators Award - Paramedic	19	\$108,462
8819	Firefighter - Per Arbitrators Award - Paramedic	21	105,384
8819	Firefighter - Per Arbitrators Award - Paramedic	29	101,688
8819	Firefighter - Per Arbitrators Award - Paramedic	39	98,244
8819	Firefighter - Per Arbitrators Award - Paramedic	19	95,058
8819	Firefighter - Per Arbitrators Award - Paramedic		74,064
8818	Captain - Paramedic	11	134,592
8818	Captain - Paramedic	1	130,596
8818	Captain - Paramedic	1	126,750
8818	Captain - Paramedic	1	122,964
8818	Captain - Paramedic		93,588
8817	Captain - EMT	71	131,466
8817	Captain - EMT	33	127,566
8817	Captain - EMT	3	123,810
8817	Captain - EMT	18	120,108
8817	Captain - EMT		91,392
8812	Lieutenant - Paramedic	1	123,450
8812	Lieutenant - Paramedic	27	119,868
8812	Lieutenant - Paramedic	9	116,100
8812	Lieutenant - Paramedic	25	112,476
8812	Lieutenant - Paramedic	5	109,068
8812	Lieutenant - Paramedic		82,722
8811	Lieutenant - EMT	1	120,576
8811	Lieutenant - EMT	124	117,078
8811	Lieutenant - EMT	61	113,400
8811	Lieutenant - EMT	107	109,872
8811	Lieutenant - EMT	43	106,524
8811	Lieutenant - EMT		80,790
8808	Fire Engineer - Paramedic	4	108,462
8808	Fire Engineer - Paramedic	2	105,384
8808	Fire Engineer - Paramedic	9	101,688
8808	Fire Engineer - Paramedic	9	98,244
8808	Fire Engineer - Paramedic		74,064
8807	Fire Engineer - EMT	49	105,918
8807	Fire Engineer - EMT	44	102,930
8807	Fire Engineer - EMT	121	99,324
8807	Fire Engineer - EMT	55	95,958
8807	Fire Engineer - EMT		72,342

**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8801	Firefighter - EMT	17	99,258
8801	Firefighter - EMT	33	95,460
8801	Firefighter - EMT	194	91,764
8801	Firefighter - EMT	203	88,680
8801	Firefighter - EMT	646	85,680
8801	Firefighter - EMT	1	77,718
8801	Firefighter - EMT		57,402
8801	Firefighter - EMT	106	57,402
8771	Firefighter - Per Arbitrators Award	6	99,888
8771	Firefighter - Per Arbitrators Award	1	97,044
8771	Firefighter - Per Arbitrators Award	1	93,648
8771	Firefighter - Per Arbitrators Award	1	90,456
8771	Firefighter - Per Arbitrators Award		68,214
8764	Deputy District Chief	20	156,360
8764	Deputy District Chief		148,914
8763	District Chief	4	170,112
8755	Assistant Deputy Fire Commissioner	1	185,352
8739	Battalion Chief	15	135,480
8739	Battalion Chief	4	124,494
8739	Battalion Chief		94,896
8737	Captain	25	123,948
8737	Captain	4	120,264
8737	Captain	2	113,232
8737	Captain		86,178
8735	Lieutenant	70	110,370
8735	Lieutenant	26	106,920
8735	Lieutenant	25	103,590
8735	Lieutenant	11	100,440
8735	Lieutenant		76,170
8733	Fire Engineer	51	99,888
8733	Fire Engineer	25	97,044
8733	Fire Engineer	41	93,648
8733	Fire Engineer	26	90,456
8733	Fire Engineer		68,214
8731	Firefighter	169	93,594
8731	Firefighter	128	90,018
8731	Firefighter	193	86,520
8731	Firefighter	121	83,616
8731	Firefighter	80	80,778
8731	Firefighter	2	65,946
8731	Firefighter	128	54,114
8731	Firefighter		54,114
8728	Firefighter - Paramedic	3	101,634
8728	Firefighter - Paramedic	8	97,728
8728	Firefighter - Paramedic	14	93,942
8728	Firefighter - Paramedic	65	90,798
8728	Firefighter / Paramedic		87,720
8728	Firefighter - Paramedic	129	87,720
8728	Firefighter - Paramedic	7	83,514
8728	Firefighter - Paramedic	2	75,672
8728	Firefighter - Paramedic	39	68,112
8728	Firefighter / Paramedic		68,112
8725	Commander		135,480

**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8702	Battalion Chief - Paramedic	2	147,120
8702	Battalion Chief - Paramedic	1	135,186
8702	Battalion Chief - Paramedic		103,050
8701	Battalion Chief - EMT	69	143,682
8701	Battalion Chief - EMT	4	139,536
8701	Battalion Chief - EMT	12	132,030
8701	Battalion Chief - EMT		100,638
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		811,752
<b>Subsection Position Total</b>		<b>3,699</b>	<b>\$351,279,540</b>

**4119 - Training**

8813	Lieutenant - EMT - Assigned as Training Instructor	2	\$131,466
8813	Lieutenant - EMT - Assigned as Training Instructor	1	120,108
8813	Lieutenant - EMT - Assigned as Training Instructor		91,392
8763	District Chief	1	170,112
<b>Subsection Position Total</b>		<b>4</b>	<b>\$553,152</b>

**4120 - Emergency Medical Services**

8763	District Chief	1	\$170,112
8750	Paramedic	4	93,594
8750	Paramedic	8	90,018
8750	Paramedic	19	86,520
8750	Paramedic	33	83,616
8750	Paramedic	53	80,778
8750	Paramedic	13	76,902
8750	Paramedic	46	69,684
8750	Paramedic	172	54,114
8749	Paramedic-In-Charge	10	99,888
8749	Paramedic-In-Charge	19	97,044
8749	Paramedic-In-Charge	32	93,648
8749	Paramedic-In-Charge	118	90,456
8749	Paramedic-In-Charge	92	87,534
8749	Paramedic-In-Charge	13	83,370
8749	Paramedic-In-Charge		68,214
8748	Paramedic Field Chief	1	138,222
8748	Paramedic Field Chief	28	135,480
8748	Paramedic Field Chief	4	131,562
8748	Paramedic Field Chief	6	128,004
8748	Paramedic Field Chief	1	124,494
8745	Ambulance Commander	15	123,948
8745	Ambulance Commander	13	120,264
8745	Ambulance Commander	26	116,724
8745	Ambulance Commander	26	113,232
8745	Ambulance Commander	1	109,920
8734	Assistant Deputy Chief Paramedic	11	156,360
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		342,559
<b>Subsection Position Total</b>		<b>767</b>	<b>\$66,142,753</b>

**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

Position		No	Rate
<b>4122 - Special Operations</b>			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$108,462
8819	Firefighter - Per Arbitrators Award - Paramedic	3	101,688
8819	Firefighter - Per Arbitrators Award - Paramedic	4	98,244
8818	Captain - Paramedic	1	134,592
8817	Captain - EMT	1	120,108
8811	Lieutenant - EMT	4	117,078
8811	Lieutenant - EMT	2	113,400
8811	Lieutenant - EMT	1	106,524
8807	Fire Engineer - EMT	3	105,918
8807	Fire Engineer - EMT	2	95,958
8801	Firefighter - EMT	1	99,258
8801	Firefighter - EMT	3	95,460
8801	Firefighter - EMT	8	91,764
8801	Firefighter - EMT	14	88,680
8801	Firefighter - EMT	3	85,680
8801	Firefighter - EMT	1	57,402
8771	Firefighter - Per Arbitrators Award	1	97,044
8764	Deputy District Chief	3	156,360
8755	Assistant Deputy Fire Commissioner	1	185,352
8739	Battalion Chief	1	135,480
8735	Lieutenant	1	110,370
8735	Lieutenant	1	100,440
8733	Fire Engineer	2	99,888
8731	Firefighter	5	93,594
8731	Firefighter	3	90,018
8731	Firefighter	19	86,520
8731	Firefighter	5	83,616
8728	Firefighter - Paramedic	1	93,942
8728	Firefighter - Paramedic	4	90,798
8726	Commander - EMT	1	135,336
8702	Battalion Chief - Paramedic	1	147,120
8701	Battalion Chief - EMT	1	143,682
8659	Chief Helicopter Pilot - EMT	1	143,682
7355	Marine Pilot - Fire Boat	4	8,460.51M
6675	Helicopter Mechanic	1	44.35H
0365	Personal Assistant	1	76,632
	Schedule Salary Adjustments		17,146
<b>Subsection Position Total</b>		<b>109</b>	<b>\$10,764,830</b>
<b>Section Position Total</b>		<b>4,587</b>	<b>\$429,768,211</b>

**3106 - Administrative Services**

**4121 - Labor Relations**

8765	Deputy Chief of Employee Relations	1	\$157,776
1388	Labor Relations Specialist II	1	48,888
1331	Employee Relations Supervisor	1	66,564
0801	Executive Administrative Assistant I	1	45,240
	Schedule Salary Adjustments		2,902
<b>Subsection Position Total</b>		<b>4</b>	<b>\$321,370</b>

**4124 - Administration**

9702	Deputy Fire Commissioner	1	\$187,680
8725	Commander	1	125,400
<b>Subsection Position Total</b>		<b>2</b>	<b>\$313,080</b>

**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3106 - Administrative Services - Continued**

Position		No	Rate
<b>4126 - Personnel</b>			
9679	Deputy Commissioner	1	\$138,420
9192	Supervisor of Employee Referral Services	1	87,660
8764	Deputy District Chief	1	156,360
8759	Assistant Director of Personnel Services	1	101,700
8725	Commander	1	121,956
3763	Nurse Practitioner	2	81,144
3603	Occupational Health Nurse	1	86,124
3371	Occupational Health Physician	1,560H	62.85H
3348	Medical Director	1	71.29H
3081	Manager of Care Coordination Services	1	59,436
1304	Supervisor of Personnel Services	1	97,416
1301	Administrative Services Officer I	2	57,456
1301	Administrative Services Officer I	1	52,320
0638	Programmer/Analyst	1	87,912
0629	Principal Programmer/Analyst	1	97,728
0431	Clerk IV	2	66,684
0431	Clerk IV	2	63,708
0308	Staff Assistant	1	69,888
0303	Administrative Assistant III	1	60,780
	Schedule Salary Adjustments		13,849
<b>Subsection Position Total</b>		<b>22</b>	<b>\$2,015,862</b>
<b>4127 - Human Relations</b>			
8535	Coordinator of Human Relations	1	\$124,080
0308	Staff Assistant	1	73,200
	Schedule Salary Adjustments		431
<b>Subsection Position Total</b>		<b>2</b>	<b>\$197,711</b>
<b>4129 - Records</b>			
0841	Manager of Data Entry Operators	1	\$57,648
0665	Senior Data Entry Operator	1	55,428
0430	Clerk III	1	32,904
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		969
<b>Subsection Position Total</b>		<b>4</b>	<b>\$207,729</b>
<b>Section Position Total</b>		<b>34</b>	<b>\$3,055,752</b>

**3108 - Support Services**

**4130 - Administration**

9702	Deputy Fire Commissioner	1	\$187,680
8726	Commander - EMT	1	139,356
7024	Coordinator of Maintenance Repairs	1	49,668
4546	Director of Facilities	1	80,100
0638	Programmer/Analyst	1	87,912
0626	Telecommunications Specialist	1	52,320
0308	Staff Assistant	1	66,684
0303	Administrative Assistant III	1	66,684
0303	Administrative Assistant III	1	47,688
	Schedule Salary Adjustments		3,480
<b>Subsection Position Total</b>		<b>9</b>	<b>\$781,572</b>

**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3108 - Support Services - Continued**

Position		No	Rate
<b>4133 - Support and Logistics-EMS</b>			
8763	District Chief	1	\$170,112
8750	Paramedic	1	90,018
8750	Paramedic	1	54,114
6331	Senior Storekeeper	1	55,968
	Schedule Salary Adjustments		418
<b>Subsection Position Total</b>		<b>4</b>	<b>\$370,630</b>
<b>4134 - Equipment/Supplies</b>			
9532	Stores Laborer	2	\$38.00H
8819	Firefighter - Per Arbitrators Award - Paramedic	1	108,462
8819	Firefighter - Per Arbitrators Award - Paramedic	1	105,384
8801	Firefighter - EMT	2	99,258
8801	Firefighter - EMT	2	95,460
8801	Firefighter - EMT	2	91,764
8801	Firefighter - EMT	1	88,680
8801	Firefighter - EMT	1	85,680
8784	Coordinator of Air Mask Services	1	157,776
8763	District Chief	1	170,112
8735	Lieutenant	2	110,370
8735	Lieutenant	1	106,920
8735	Lieutenant	1	100,440
8731	Firefighter	5	93,594
8731	Firefighter	3	90,018
8731	Firefighter	3	86,520
8731	Firefighter	1	83,616
8731	Firefighter	3	54,114
6733	Supervising Air Mask Technician	1	97,596
6732	Senior Air Mask Technician	3	84,888
6732	Senior Air Mask Technician	1	81,108
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		15,605
<b>Subsection Position Total</b>		<b>40</b>	<b>\$3,677,265</b>
<b>Section Position Total</b>		<b>53</b>	<b>\$4,829,467</b>

**3112 - Fire Prevention**

<b>4144 - Administration</b>			
9702	Deputy Fire Commissioner	1	\$187,680
8879	Chief Fire Prevention Engineer	1	103,740
8877	Fire Prevention Engineer	1	104,736
8763	District Chief	1	170,112
8749	Paramedic-In-Charge	1	97,044
8737	Captain	1	123,948
8725	Commander	1	132,720
0308	Staff Assistant	1	66,684
0303	Administrative Assistant III	1	80,328
0303	Administrative Assistant III	1	76,656
0303	Administrative Assistant III	1	47,688
	Schedule Salary Adjustments		6,410
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,197,746</b>

**0100 - Corporate Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3112 - Fire Prevention - Continued**

Position		No	Rate
<b>4146 - Inspections</b>			
8817	Captain - EMT	1	\$127,566
8812	Lieutenant - Paramedic	1	112,476
8811	Lieutenant - EMT	4	117,078
8811	Lieutenant - EMT	6	113,400
8811	Lieutenant - EMT	8	109,872
8811	Lieutenant - EMT	6	106,524
8801	Firefighter - EMT	2	99,258
8801	Firefighter - EMT	1	95,460
8801	Firefighter - EMT	2	88,680
8801	Firefighter - EMT	7	85,680
8739	Battalion Chief	1	135,480
8737	Captain	1	120,264
8735	Lieutenant	5	110,370
8735	Lieutenant	3	103,590
8735	Lieutenant	3	100,440
8733	Fire Engineer	2	99,888
8731	Firefighter	5	93,594
8731	Firefighter	3	90,018
8731	Firefighter	6	86,520
8731	Firefighter	2	83,616
8731	Firefighter	1	80,778
8731	Firefighter	1	54,114
8701	Battalion Chief - EMT	1	143,682
	Schedule Salary Adjustments		13,633
<b>Subsection Position Total</b>		<b>72</b>	<b>\$7,314,013</b>
<b>Section Position Total</b>		<b>83</b>	<b>\$8,511,759</b>
<b>Position Total</b>		<b>4,860</b>	<b>\$455,239,041</b>
<b>Turnover</b>			<b>(14,983,784)</b>
<b>Position Net Total</b>		<b>4,860</b>	<b>\$440,255,257</b>

**0100 - Corporate Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, plumbing and zoning compliance. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. DOB examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors. The Building Board of Appeals is an independent review board, within DOB, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$17,054,086
0011	Contract Wage Increment - Salary	19,948
0012	Contract Wage Increment - Prevailing Rate	79,204
0015	Schedule Salary Adjustments	41,618
0020	Overtime	25,000
0032	Reimbursable Overtime	50,000
0050	Stipends	57,000
<b>0000 Personnel Services - Total*</b>		<b>\$17,326,856</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$27,068
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,887,897
0143	Court Reporting	2,500
0149	For Software Maintenance and Licensing	335,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,084
0157	Rental of Equipment and Services	5,600
0159	Lease Purchase Agreements for Equipment and Machinery	30,583
0162	Repair/Maintenance of Equipment	22,500
0166	Dues, Subscriptions and Memberships	600
0178	Freight and Express Charges	500
0181	Mobile Communication Services	151,255
0190	Telephone - Non-Centrex Billings	94,600
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	6,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	26,005
<b>0100 Contractual Services - Total*</b>		<b>\$3,603,292</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	155,000
<b>0200 Travel - Total*</b>		<b>\$155,000</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$10,000
0348	Books and Related Material	2,500
0350	Stationery and Office Supplies	30,620
<b>0300 Commodities and Materials - Total*</b>		<b>\$43,120</b>



**0100 - Corporate Fund**  
**067 - Department of Buildings - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$300,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	150,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$450,000</b>
<b>Appropriation Total*</b>		<b>\$21,578,268</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3006 - Administration</b>			
<b>4001 - Office of the Commissioner</b>			
9967	Commissioner of Buildings	1	\$157,092
9813	Managing Deputy Commissioner	1	122,856
9660	First Deputy Commissioner	1	129,156
2131	Coordinator of Special Projects - Buildings	1	88,116
1430	Policy Analyst	1	84,180
1430	Policy Analyst	1	55,044
0705	Director Public Affairs	1	96,768
0308	Staff Assistant	1	66,684
0308	Staff Assistant	1	63,024
0308	Staff Assistant	1	60,168
0216	Manager of Customer Services	1	87,600
	Schedule Salary Adjustments		4,991
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,015,679</b>
<b>4002 - Finance and Administration Services</b>			
9679	Deputy Commissioner	1	\$99,108
1302	Administrative Services Officer II	1	88,812
0313	Assistant Commissioner	1	109,032
0308	Staff Assistant	1	76,656
0308	Staff Assistant	1	69,888
0308	Staff Assistant	1	66,684
0303	Administrative Assistant III	1	80,328
	Schedule Salary Adjustments		370
<b>Subsection Position Total</b>		<b>7</b>	<b>\$590,878</b>
<b>Section Position Total</b>		<b>18</b>	<b>\$1,606,557</b>
<b>3010 - Developer Services</b>			
0311	Projects Administrator	1	\$91,152
<b>Section Position Total</b>		<b>1</b>	<b>\$91,152</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3011 - Licensing and Community Affairs</b>			
<b>4010 - Code Compliance</b>			
9679	Deputy Commissioner	1	\$126,564
2120	Manager of Regulatory Review	1	109,032
0313	Assistant Commissioner	1	97,728
0311	Projects Administrator	1	96,768
<b>Subsection Position Total</b>		<b>4</b>	<b>\$430,092</b>
<b>4015 - Building Board of Appeals</b>			
9628	Vice Chairman		\$6,000M
9622	Member		6,000M
9621	Chairman		9,000M
<b>Subsection Position Total</b>			
<b>4032 - Records and Freedom of Information</b>			
0430	Clerk III	1	\$45,972
0302	Administrative Assistant II	1	63,708
	Schedule Salary Adjustments		792
<b>Subsection Position Total</b>		<b>2</b>	<b>\$110,472</b>
<b>4036 - Licensing and Registration</b>			
0303	Administrative Assistant III	1	\$66,684
<b>Subsection Position Total</b>		<b>1</b>	<b>\$66,684</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$607,248</b>
<b>3012 - Information Technology</b>			
<b>4057 - Information Systems</b>			
0673	Senior Data Base Analyst	1	\$75,840
0662	Senior Computer Console Operator	1	66,684
0601	Director of Information Systems	1	102,000
0303	Administrative Assistant III	1	80,328
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		2,712
<b>Subsection Position Total</b>		<b>5</b>	<b>\$367,188</b>
<b>4059 - Data Processing</b>			
0308	Staff Assistant	1	\$69,888
0308	Staff Assistant	1	63,024
0303	Administrative Assistant III	1	80,328
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	63,708
0302	Administrative Assistant II	1	58,020
0302	Administrative Assistant II	2	55,428
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		5,636
<b>Subsection Position Total</b>		<b>10</b>	<b>\$627,656</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$994,844</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3015 - Plan Review</b>			
5620	Structural Engineer	1	\$104,736
5615	Civil Engineer V	1	114,492
5425	Project Manager - Buildings	7	104,736
5404	Architect IV	3	104,736
5404	Architect IV	1	82,476
5404	Architect IV	2	79,632
5151	Electrical Inspector	1	7,990M
2184	Ventilation and Furnace Inspector	3	7,774M
2135	Cooling Plant Inspector	1	8,146.67M
0310	Project Manager	1	114,864
0310	Project Manager	1	112,632
	Schedule Salary Adjustments		3,014
<b>Section Position Total</b>		<b>22</b>	<b>\$2,212,342</b>
<b>3016 - Code Enforcement</b>			
<b>4071 - Voluntary Compliance</b>			
2122	Director of Conservation Inspections	1	\$111,996
1912	Project Coordinator	1	88,812
<b>Subsection Position Total</b>		<b>2</b>	<b>\$200,808</b>
<b>4072 - Strategic Task Force</b>			
2151	Supervising Building / Construction Inspector	1	\$123,120
2151	Supervising Building / Construction Inspector	1	117,528
2150	Building/Construction Inspector	3	88,968
2123	Assistant Director of Conservation Inspections	1	101,700
1302	Administrative Services Officer II	1	77,280
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		3,421
<b>Subsection Position Total</b>		<b>8</b>	<b>\$750,733</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$951,541</b>
<b>3020 - Building Inspection</b>			
<b>4060 - Building Inspection/Administration</b>			
2152	Chief Building/Construction Inspector	1	\$101,700
2150	Building/Construction Inspector	1	97,596
2150	Building/Construction Inspector	2	93,228
2150	Building/Construction Inspector	2	88,968
2150	Building/Construction Inspector	3	76,608
2150	Building/Construction Inspector	2	73,176
2150	Building/Construction Inspector	2	69,840
1291	Zoning Investigator	1	69,840
	Schedule Salary Adjustments		10,158
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,159,542</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$1,159,542</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3025 - Technical Inspections</b>			
<b>4076 - New Construction Inspection</b>			
2151	Supervising Building / Construction Inspector	2	\$117,528
2150	Building/Construction Inspector	3	117,528
2150	Building/Construction Inspector	2	107,124
2150	Building/Construction Inspector	3	97,596
2150	Building/Construction Inspector	2	88,968
2150	Building/Construction Inspector	1	73,176
	Schedule Salary Adjustments		5,237
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,351,025</b>
<b>4077 - Special Inspections Program (PPA)</b>			
2151	Supervising Building / Construction Inspector	1	\$97,596
2150	Building/Construction Inspector	2	97,596
2150	Building/Construction Inspector	2	88,968
2150	Building/Construction Inspector	1	84,060
<b>Subsection Position Total</b>		<b>6</b>	<b>\$554,784</b>
<b>4085 - Electrical Code Compliance Inspection</b>			
5156	Chief Electrical Inspector	1	\$63,516
5153	Supervisor of Electrical Inspectors	3	8,364M
5151	Electrical Inspector	20	7,990M
	Schedule Salary Adjustments		1,524
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,283,744</b>
<b>4090 - Elevator Code Compliance Inspection</b>			
2138	Assistant Chief Elevator Inspector	1	\$10,339.12M
2137	Elevator Inspector	12	9,730.93M
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,525,323</b>
<b>4095 - Mechanical Equipment Inspection</b>			
2185	Supervising Ventilation and Furnace Inspector	1	\$7,846.80M
2184	Ventilation and Furnace Inspector	11	7,774M
2145	Director of Technical Inspections	1	97,728
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,218,058</b>
<b>4096 - Refrigeration Inspections</b>			
2136	Supervising Cooling Plant Inspector	1	\$8,320M
2135	Cooling Plant Inspector	7	8,146.67M
<b>Subsection Position Total</b>		<b>8</b>	<b>\$784,160</b>
<b>4100 - Boiler Inspections</b>			
2105	Boiler Inspector	6	\$8,214.27M
2104	Supervising Boiler Inspector	1	8,441.33M
2101	Chief Boiler Inspector	1	9,089.60M
<b>Subsection Position Total</b>		<b>8</b>	<b>\$801,798</b>
<b>4105 - Iron Inspections</b>			
2164	Iron Inspector	4	\$7,800M
<b>Subsection Position Total</b>		<b>4</b>	<b>\$374,400</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

**3025 - Technical Inspections - Continued**

Position		No	Rate
<b>4115 - Construction Equipment Inspection</b>			
7610	Construction Equipment Inspector	5	\$8,857.33M
7606	Chief Construction Equipment Inspector	1	103,740
<b>Subsection Position Total</b>		<b>6</b>	<b>\$635,180</b>
<b>Section Position Total</b>		<b>95</b>	<b>\$9,528,472</b>

**3040 - Small Projects**

**4037 - Short Forms**

5425	Project Manager - Buildings	1	\$99,276
5404	Architect IV	3	104,736
5151	Electrical Inspector	1	7,990M
2131	Coordinator of Special Projects - Buildings	1	92,340
0302	Administrative Assistant II	1	55,428
	Schedule Salary Adjustments		3,763
<b>Subsection Position Total</b>		<b>7</b>	<b>\$660,895</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$660,895</b>

<b>Position Total</b>		<b>189</b>	<b>\$17,812,593</b>
<b>Turnover</b>			<b>(716,889)</b>
<b>Position Net Total</b>		<b>189</b>	<b>\$17,095,704</b>

## 070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago; protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; investigates sales practices relating to condominiums, fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services; receives and processes consumer complaints. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy duty commercial vehicles; the testing of public chauffeurs, passenger vehicles and ambulances.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$12,864,327
0011	Contract Wage Increment - Salary	31,746
0015	Schedule Salary Adjustments	77,738
0020	Overtime	24,700
0039	For the Employment of Students as Trainees	21,800
<b>0000 Personnel Services - Total*</b>		<b>\$13,020,311</b>
<b>0100 Contractual Services</b>		
0124	Investigation Costs	\$115,632
0130	Postage	80,018
0135	For Delegate Agencies	3,394,110
0138	For Professional Services for Information Technology Maintenance	341,489
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	325,478
0143	Court Reporting	61,150
0148	Testing and Inspecting	35,232
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	18,280
0152	Advertising	99,648
0153	Promotions	3,760
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,668
0157	Rental of Equipment and Services	35,052
0159	Lease Purchase Agreements for Equipment and Machinery	6,804
0162	Repair/Maintenance of Equipment	32,288
0166	Dues, Subscriptions and Memberships	5,229
0169	Technical Meeting Costs	4,576
0179	Messenger Service	14,418
0181	Mobile Communication Services	54,350
0190	Telephone - Non-Centrex Billings	53,600
0196	Data Circuits	38,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	90,100
<b>0100 Contractual Services - Total*</b>		<b>\$4,812,082</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$53,016
0245	Reimbursement to Travelers	2,092
0270	Local Transportation	1,966
<b>0200 Travel - Total*</b>		<b>\$57,074</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$76,608
0340	Material and Supplies	22,385
0348	Books and Related Material	1,972
0350	Stationery and Office Supplies	36,186
0360	Repair Parts and Material	3,083
<b>0300 Commodities and Materials - Total*</b>		<b>\$140,234</b>
<b>Appropriation Total*</b>		<b>\$18,029,701</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Administration</b>		
<b>4005 - Management</b>		
9970	Commissioner of Business Affairs and Consumer Protection	\$157,092
9660	First Deputy Commissioner	120,000
1651	Office Administrator	59,772
0729	Information Coordinator	93,024
0604	Senior Systems Programmer	104,736
0430	Clerk III	50,496
0320	Assistant to the Commissioner	77,280
0313	Assistant Commissioner	89,364
0304	Assistant to Commissioner	73,020
0303	Administrative Assistant III	66,684
	Schedule Salary Adjustments	648
<b>Subsection Position Total</b>		<b>10</b>
		<b>\$892,116</b>
<b>4009 - Finance and Payroll</b>		
1304	Supervisor of Personnel Services	\$77,280
1301	Administrative Services Officer I	76,656
0381	Director of Administration II	97,416
0310	Project Manager	101,700
0124	Finance Officer	68,772
0103	Accountant III	87,912
	Schedule Salary Adjustments	1,628
<b>Subsection Position Total</b>		<b>6</b>
		<b>\$511,364</b>
<b>Section Position Total</b>		<b>16</b>
		<b>\$1,403,480</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3010 - Advocacy and Outreach</b>			
<b>4020 - Cable Municipal Channel</b>			
1912	Project Coordinator	1	\$67,224
1434	Director of Public Information	1	76,980
0948	Studio Equipment Engineer	1	73,752
0947	Studio Equipment Manager	1	102,060
0943	Station Manager	1	102,060
0938	Senior Videographer	1	57,648
0937	Supervising Videographer	1	73,752
0926	Television Production Specialist	1	67,224
0729	Information Coordinator	1	63,516
0365	Personal Assistant	1	97,416
	Schedule Salary Adjustments		2,306
<b>Subsection Position Total</b>		<b>10</b>	<b>\$783,938</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$783,938</b>
<b>3011 - Intergovernmental Affairs and Special Projects</b>			
0712	Senior Public Information Officer	1	\$84,780
0313	Assistant Commissioner	1	91,128
0303	Administrative Assistant III	1	63,708
0302	Administrative Assistant II	1	55,428
	Schedule Salary Adjustments		1,071
<b>Section Position Total</b>		<b>4</b>	<b>\$296,115</b>
<b>3012 - Small Business Center</b>			
9813	Managing Deputy Commissioner	1	\$129,996
1572	Chief Contract Expediter	1	54,492
1302	Administrative Services Officer II	1	77,280
0313	Assistant Commissioner	1	92,988
	Schedule Salary Adjustments		1,296
<b>Section Position Total</b>		<b>4</b>	<b>\$356,052</b>
<b>3013 - Business Licenses / Permits Operations</b>			
<b>4041 - Assistance and Licensing</b>			
9679	Deputy Commissioner	1	\$116,688
9003	Criminal History Analyst	1	69,168
9003	Criminal History Analyst	1	57,456
2491	Consumer Investigator II	1	63,024
0352	Business Consultant Supervisor	1	102,060
0352	Business Consultant Supervisor	1	88,812
0352	Business Consultant Supervisor	3	80,916
0351	Senior Business Consultant	1	73,752
0351	Senior Business Consultant	5	67,224
0351	Senior Business Consultant	1	62,640
0351	Senior Business Consultant	1	54,492
0350	Business Consultant	2	59,796
0350	Business Consultant	1	57,084
0350	Business Consultant	3	52,008
0313	Assistant Commissioner	1	86,796
0308	Staff Assistant	1	76,656
	Schedule Salary Adjustments		12,118
<b>Subsection Position Total</b>		<b>25</b>	<b>\$1,775,230</b>



**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

**3013 - Business Licenses / Permits Operations - Continued**

Position		No	Rate
<b>4042 - Operations Support</b>			
0310	Project Manager	1	\$64,764
0303	Administrative Assistant III	1	73,200
0303	Administrative Assistant III	1	66,684
0303	Administrative Assistant III	1	57,456
	Schedule Salary Adjustments		2,404
<b>Subsection Position Total</b>		<b>4</b>	<b>\$264,508</b>
<b>4043 - Public Way Use</b>			
1981	Coordinator of Economic Development	1	\$102,060
1218	Supervisor of Compensation	1	88,812
0303	Administrative Assistant III	1	66,684
0192	Auditor II	1	87,912
	Schedule Salary Adjustments		603
<b>Subsection Position Total</b>		<b>4</b>	<b>\$346,071</b>
<b>Section Position Total</b>		<b>33</b>	<b>\$2,385,809</b>

**3018 - Public Vehicle Licenses and Permits**

<b>4024 - Public Vehicle Operations</b>			
9679	Deputy Commissioner	1	\$102,120
3092	Program Director	1	93,024
0308	Staff Assistant	1	60,168
<b>Subsection Position Total</b>		<b>3</b>	<b>\$255,312</b>
<b>4025 - Medallion Licensing</b>			
0323	Administrative Assistant III - Excluded	1	\$67,224
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	60,780
0302	Administrative Assistant II	1	58,020
0302	Administrative Assistant II	2	55,428
0302	Administrative Assistant II	1	52,848
	Schedule Salary Adjustments		2,486
<b>Subsection Position Total</b>		<b>7</b>	<b>\$422,102</b>
<b>4026 - Vehicle Inspection</b>			
1276	Supervisor of Public Vehicle Inspectors	1	\$97,596
1276	Supervisor of Public Vehicle Inspectors	1	84,888
1275	Senior Public Vehicle Inspector	1	84,072
1275	Senior Public Vehicle Inspector	1	73,200
1275	Senior Public Vehicle Inspector	1	52,320
1274	Public Vehicle Inspector	1	73,200
1274	Public Vehicle Inspector	1	69,888
1274	Public Vehicle Inspector	3	66,684
0322	Special Assistant	1	93,024
	Schedule Salary Adjustments		4,949
<b>Subsection Position Total</b>		<b>11</b>	<b>\$833,189</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

**3018 - Public Vehicle Licenses and Permits - Continued**

Position		No	Rate
<b>4027 - Public Passenger Chauffeur Licensing</b>			
2490	Consumer Investigator I	1	\$60,780
0832	Personal Computer Operator II	1	52,848
0432	Supervising Clerk	1	80,328
0313	Assistant Commissioner	1	78,528
0303	Administrative Assistant III	1	69,888
0303	Administrative Assistant III	1	66,684
0302	Administrative Assistant II	1	50,496
	Schedule Salary Adjustments		2,236
<b>Subsection Position Total</b>		<b>7</b>	<b>\$461,788</b>
<b>Section Position Total</b>		<b>28</b>	<b>\$1,972,391</b>

**3019 - Local Liquor Control**

2976	Executive Assistant	1	\$124,080
0313	Assistant Commissioner	1	101,040
<b>Section Position Total</b>		<b>2</b>	<b>\$225,120</b>

**3028 - Enforcement**

9679	Deputy Commissioner	1	\$125,316
6144	Engineering Technician V	1	96,672
2492	Supervising Consumer Investigator	1	88,812
2491	Consumer Investigator II	1	88,116
2491	Consumer Investigator II	1	84,072
2491	Consumer Investigator II	2	69,888
2491	Consumer Investigator II	2	66,684
2491	Consumer Investigator II	1	52,320
2490	Consumer Investigator I	1	76,656
2490	Consumer Investigator I	2	66,684
2490	Consumer Investigator I	1	47,688
2474	Chief Consumer Service Supervisor	1	102,060
1274	Public Vehicle Inspector	1	47,688
1229	Supervisor of Tax and License Compliance	1	84,780
1228	Revenue Investigator II	1	76,656
1227	Revenue Investigator I	1	80,328
1227	Revenue Investigator I	1	69,888
1227	Revenue Investigator I	1	66,684
	Schedule Salary Adjustments		19,746
<b>Section Position Total</b>		<b>21</b>	<b>\$1,613,994</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3029 - Prosecutions and Investigations</b>			
<b>4012 - Business Compliance</b>			
4268	Director of Security	1	\$86,736
2492	Supervising Consumer Investigator	1	73,752
2492	Supervising Consumer Investigator	1	70,380
2491	Consumer Investigator II	2	84,072
2491	Consumer Investigator II	2	80,328
2491	Consumer Investigator II	3	73,200
2490	Consumer Investigator I	1	66,684
2490	Consumer Investigator I	1	47,688
1646	Attorney	1	50,004
1229	Supervisor of Tax and License Compliance	1	97,416
1229	Supervisor of Tax and License Compliance	2	80,916
1229	Supervisor of Tax and License Compliance	1	73,752
1228	Revenue Investigator II	1	88,116
1228	Revenue Investigator II	1	84,072
1228	Revenue Investigator II	3	76,656
1228	Revenue Investigator II	5	73,200
1228	Revenue Investigator II	2	69,168
1228	Revenue Investigator II	2	66,024
1228	Revenue Investigator II		57,456
1227	Revenue Investigator I	1	88,116
1227	Revenue Investigator I	1	73,200
1227	Revenue Investigator I	2	52,320
0323	Administrative Assistant III - Excluded	1	52,536
0313	Assistant Commissioner	1	109,032
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	52,848
	Schedule Salary Adjustments		24,514
<b>Subsection Position Total</b>		<b>39</b>	<b>\$2,886,754</b>
<b>4013 - Prosecutions</b>			
9679	Deputy Commissioner	1	\$97,572
1646	Attorney	3	50,004
1631	Law Clerk	10,000H	13.94H
1227	Revenue Investigator I	1	80,328
0313	Assistant Commissioner	1	81,456
0309	Coordinator of Special Projects	2	84,780
0303	Administrative Assistant III	1	80,328
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	55,428
0167	Manager of Revenue Collections	1	83,940
	Schedule Salary Adjustments		309
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,008,221</b>
<b>4014 - Adjudications</b>			
1646	Attorney	2	\$50,004
0635	Senior Programmer/Analyst	1	104,736
0323	Administrative Assistant III - Excluded	1	52,536
0308	Staff Assistant	1	52,320
	Schedule Salary Adjustments		1,424
<b>Subsection Position Total</b>		<b>5</b>	<b>\$311,024</b>
<b>Section Position Total</b>		<b>56</b>	<b>\$4,205,999</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3041 - Cable</b>			
9845	Cable Commissioner		\$20,000
9679	Deputy Commissioner	1	109,008
2491	Consumer Investigator II	1	88,116
<b>Section Position Total</b>		<b>2</b>	<b>\$197,124</b>
<b>Position Total</b>		<b>176</b>	<b>\$13,440,022</b>
<b>Turnover</b>			<b>(497,957)</b>
<b>Position Net Total</b>		<b>176</b>	<b>\$12,942,065</b>

**0100 - Corporate Fund**  
**073 - COMMISSION ON ANIMAL CARE AND CONTROL**

(073/1005/2005)

The Commission on Animal Care and Control, in cooperation with private humane agencies, protects domestic animals from inhumane treatment; protects the public from stray and dangerous animals by impoundment; confines or humanely disposes of stray animals; and enforces all sections of the Municipal Code relevant to animal care and control.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,197,665
0011	Contract Wage Increment - Salary	9,911
0015	Schedule Salary Adjustments	37,594
0020	Overtime	145,000
0091	Uniform Allowance	32,850
<b>0000 Personnel Services - Total*</b>		<b>\$4,423,020</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,395
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	655,169
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	3,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	1,800
0159	Lease Purchase Agreements for Equipment and Machinery	15,666
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169	Technical Meeting Costs	1,068
0181	Mobile Communication Services	24,000
0190	Telephone - Non-Centrex Billings	7,000
0196	Data Circuits	2,650
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,015
<b>0100 Contractual Services - Total*</b>		<b>\$728,260</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	480
<b>0200 Travel - Total*</b>		<b>\$480</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$70,028
0330	Food	113,278
0340	Material and Supplies	20,316
0342	Drugs, Medicine and Chemical Materials	230,200
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
<b>0300 Commodities and Materials - Total*</b>		<b>\$445,079</b>
<b>Appropriation Total*</b>		<b>\$5,596,839</b>

**0100 - Corporate Fund**  
**073 - Commission on Animal Care and Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3003 - Administration</b>			
9973	Executive Director of Animal Care	1	\$138,420
9684	Deputy Director	1	94,848
1302	Administrative Services Officer II	1	84,780
0308	Staff Assistant	1	66,684
0305	Assistant to the Executive Director	1	62,640
<b>Section Position Total</b>		<b>5</b>	<b>\$447,372</b>
<b>3005 - Animal Control</b>			
9633	Member	8	
9632	Chairman	1	
7102	Dispatch Clerk	1	66,684
7102	Dispatch Clerk	1	50,004
3496	Animal Control Officer	2	67,212
3496	Animal Control Officer	3	64,188
3496	Animal Control Officer	4	58,476
3496	Animal Control Officer	5	55,800
3496	Animal Control Officer	1	53,292
3496	Animal Control Officer	1	50,904
3496	Animal Control Officer	1	44,568
3496	Animal Control Officer	1	42,516
3496	Animal Control Officer	3	40,596
3496	Animal Control Officer	2	38,748
3495	Supervisor of Animal Control Officers	1	73,764
3495	Supervisor of Animal Control Officers	1	67,212
3495	Supervisor of Animal Control Officers	1	64,188
3493	Operations Manager of Animal Control	1	69,684
	Schedule Salary Adjustments		15,815
<b>Section Position Total</b>		<b>29</b>	<b>\$1,637,807</b>

**0100 - Corporate Fund**  
**073 - Commission on Animal Care and Control**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3010 - Animal Care</b>			
3499	Animal Care Aide I	1	\$66,684
3499	Animal Care Aide I	1	63,708
3497	Animal Care Aide II	1	55,428
3497	Animal Care Aide II	2	50,004
3497	Animal Care Aide II	1	47,688
3497	Animal Care Aide II	2	45,528
3497	Animal Care Aide II	1	43,476
3492	Veterinarian Assistant	3	63,708
3492	Veterinarian Assistant	1	60,780
3492	Veterinarian Assistant	1	54,864
3492	Veterinarian Assistant	1	50,004
3492	Veterinarian Assistant	1	47,688
3487	Supervisor of Animal Care Aides	1	76,656
3487	Supervisor of Animal Care Aides	1	73,200
3487	Supervisor of Animal Care Aides	1	60,168
3487	Supervisor of Animal Care Aides	1	57,456
3485	Animal Shelter Manager	1	63,516
3484	Animal Placement Coordinator	1	47,424
3483	Animal Care Clerk - Hourly	18,720H	21.77H
3313	Supervising Veterinarian	1	110,112
3310	Veterinarian	1	121,920
3310	Veterinarian	1	103,704
3309	Veterinarian - Hourly	520H	49.97H
	Schedule Salary Adjustments		16,087
<b>Section Position Total</b>		<b>25</b>	<b>\$2,036,269</b>
<b>3015 - Anti-Cruelty</b>			
3491	Animal Control Inspector	1	\$73,764
3491	Animal Control Inspector	1	61,260
3491	Animal Control Inspector	1	48,924
3491	Animal Control Inspector	2	42,516
	Schedule Salary Adjustments		5,692
<b>Section Position Total</b>		<b>5</b>	<b>\$274,672</b>
<b>Position Total</b>		<b>64</b>	<b>\$4,396,120</b>
<b>Turnover</b>			<b>(160,861)</b>
<b>Position Net Total</b>		<b>64</b>	<b>\$4,235,259</b>

**0100 - Corporate Fund**  
**077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$66,684
0011	Contract Wage Increment - Salary	333
<b>0000 Personnel Services - Total*</b>		<b>\$67,017</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$177
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	82,223
0143	Court Reporting	17,500
0157	Rental of Equipment and Services	884
0162	Repair/Maintenance of Equipment	216
0190	Telephone - Non-Centrex Billings	1,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	100
<b>0100 Contractual Services - Total*</b>		<b>\$102,100</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	500
<b>0300 Commodities and Materials - Total*</b>		<b>\$500</b>
<b>Appropriation Total*</b>		<b>\$169,617</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Liquor License Revocation Appeals</b>		
0308 Staff Assistant	1	\$66,684
<b>Section Position Total</b>	<b>1</b>	<b>\$66,684</b>
<b>Position Total</b>	<b>1</b>	<b>\$66,684</b>



**0100 - Corporate Fund**  
**078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by the administration of the Governmental Ethics and Campaign Financing Ordinances and education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$750,852
0011	Contract Wage Increment - Salary	383
0015	Schedule Salary Adjustments	2,685
<b>0000 Personnel Services - Total*</b>		<b>\$753,920</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,739
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	56,219
0157	Rental of Equipment and Services	3,832
0159	Lease Purchase Agreements for Equipment and Machinery	3,600
0162	Repair/Maintenance of Equipment	2,396
0166	Dues, Subscriptions and Memberships	2,713
0169	Technical Meeting Costs	1,284
0178	Freight and Express Charges	3,644
0190	Telephone - Non-Centrex Billings	3,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	855
<b>0100 Contractual Services - Total*</b>		<b>\$82,082</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$165
0245	Reimbursement to Travelers	4,160
0270	Local Transportation	2,400
<b>0200 Travel - Total*</b>		<b>\$6,725</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$595
0350	Stationery and Office Supplies	2,615
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,210</b>
<b>Appropriation Total*</b>		<b>\$845,937</b>

**0100 - Corporate Fund**  
**078 - Board of Ethics - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9978	Executive Director	1	\$131,688
9718	Investigator - Ethics	1	72,516
9684	Deputy Director	1	118,080
3092	Program Director	1	80,916
1659	Legal Counsel - Board of Ethics	1	84,780
0801	Executive Administrative Assistant I	1	45,240
0309	Coordinator of Special Projects	1	73,752
0308	Staff Assistant	1	76,656
0305	Assistant to the Executive Director	1	67,224
	Schedule Salary Adjustments		2,685
<b>Section Position Total</b>		<b>9</b>	<b>\$753,537</b>
<b>Position Total</b>		<b>9</b>	<b>\$753,537</b>

**0100 - Corporate Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2005 - COMMISSIONER'S OFFICE**

(081/1005/2005)

The Department of Streets and Sanitation is responsible for managing the collection of refuse and recyclables, street sweeping, snow plowing, rodent abatement, graffiti removal, vacant lot cleaning, the care of parkway trees, and vehicle towing.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,344,317
0011	Contract Wage Increment - Salary	785
0012	Contract Wage Increment - Prevailing Rate	759
0015	Schedule Salary Adjustments	2,286
<b>0000 Personnel Services - Total*</b>		<b>\$1,348,147</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$150
0130	Postage	6,230
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	23,852
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157	Rental of Equipment and Services	898
0162	Repair/Maintenance of Equipment	4,022
0166	Dues, Subscriptions and Memberships	603
0169	Technical Meeting Costs	275
0181	Mobile Communication Services	125,000
0190	Telephone - Non-Centrex Billings	51,775
0196	Data Circuits	1,400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,500
<b>0100 Contractual Services - Total*</b>		<b>\$224,205</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	500
<b>0200 Travel - Total*</b>		<b>\$500</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$2,500
0348	Books and Related Material	200
0350	Stationery and Office Supplies	6,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$8,700</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$540,000</b>
<b>Appropriation Total*</b>		<b>\$2,121,552</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3004 - Departmental Administration</b>			
<b>4000 - Office of the Commissioner</b>			
9981	Commissioner of Streets and Sanitation	1	\$157,092
9813	Managing Deputy Commissioner	1	142,464
9679	Deputy Commissioner	1	115,740
9660	First Deputy Commissioner	1	142,608
1430	Policy Analyst	1	70,380
0365	Personal Assistant	1	73,752
0305	Assistant to the Executive Director	1	77,280
<b>Subsection Position Total</b>		<b>7</b>	<b>\$779,316</b>
<b>4002 - Administrative Support</b>			
7123	Equipment Training Specialist - MTD	1	\$6,328M
6305	Safety Specialist	1	52,836
0705	Director Public Affairs	1	62,004
0323	Administrative Assistant III - Excluded	1	57,648
0323	Administrative Assistant III - Excluded	1	41,220
0308	Staff Assistant	1	76,656
0289	Safety Administrator	1	82,524
	Schedule Salary Adjustments		2,286
<b>Subsection Position Total</b>		<b>7</b>	<b>\$451,110</b>
<b>4003 - Community Outreach</b>			
0309	Coordinator of Special Projects	1	\$89,436
0303	Administrative Assistant III	1	80,328
<b>Subsection Position Total</b>		<b>2</b>	<b>\$169,764</b>
<b>Section Position Total</b>		<b>16</b>	<b>\$1,400,190</b>
<b>Position Total</b>		<b>16</b>	<b>\$1,400,190</b>
<b>Turnover</b>			<b>(53,587)</b>
<b>Position Net Total</b>		<b>16</b>	<b>\$1,346,603</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2006 - ADMINISTRATIVE SERVICES DIVISION**

(081/1005/2006)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,374,425
0011	Contract Wage Increment - Salary	1,905
0012	Contract Wage Increment - Prevailing Rate	11,990
0015	Schedule Salary Adjustments	14,409
0020	Overtime	1,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,403,729</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,500
0159	Lease Purchase Agreements for Equipment and Machinery	25,928
0162	Repair/Maintenance of Equipment	7,000
0190	Telephone - Non-Centrex Billings	7,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	800
<b>0100 Contractual Services - Total*</b>		<b>\$46,928</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$475
0270	Local Transportation	75
<b>0200 Travel - Total*</b>		<b>\$550</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$600
0340	Material and Supplies	3,000
0350	Stationery and Office Supplies	6,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$9,600</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	100
<b>0400 Equipment - Total*</b>		<b>\$100</b>
<b>Appropriation Total*</b>		<b>\$4,460,907</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2006 - Administrative Services Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3009 - Personnel/Payroll/Legal</b>			
<b>4013 - Administrative/Personnel Services</b>			
7975	Tree Trimmer	8,160H	\$35.64H
7633	Hoisting Engineer	2,040H	47.10H
7183	Motor Truck Driver	6,120H	34.51H
6324	Sanitation Laborer	59,160H	34.80H
1342	Senior Personnel Assistant	1	47,688
1331	Employee Relations Supervisor	1	63,516
1301	Administrative Services Officer I	1	73,200
0381	Director of Administration II	1	59,796
0378	Administrative Supervisor	1	63,276
0320	Assistant to the Commissioner	1	70,380
0302	Administrative Assistant II	1	63,708
0190	Accounting Technician II	1	60,780
	Schedule Salary Adjustments		6,827
<b>Subsection Position Total</b>		<b>8</b>	<b>\$3,166,046</b>
<b>4014 - Payroll Services</b>			
0320	Assistant to the Commissioner	1	\$80,916
0313	Assistant Commissioner	1	103,740
0309	Coordinator of Special Projects	1	93,024
0175	Field Payroll Auditor	2	81,108
	Schedule Salary Adjustments		1,625
<b>Subsection Position Total</b>		<b>5</b>	<b>\$441,521</b>
<b>Section Position Total</b>		<b>13</b>	<b>\$3,607,567</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2006 - Administrative Services Division**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3010 - Financial Administration</b>			
<b>4015 - Accounting Services</b>			
9679	Deputy Commissioner	1	\$113,448
0383	Director of Administrative Services	1	88,812
0381	Director of Administration II	1	84,780
0381	Director of Administration II	1	59,796
	Schedule Salary Adjustments		168
<b>Subsection Position Total</b>		<b>4</b>	<b>\$347,004</b>
<b>4016 - Contract Services</b>			
0345	Contracts Coordinator	1	\$69,684
	Schedule Salary Adjustments		1,390
<b>Subsection Position Total</b>		<b>1</b>	<b>\$71,074</b>
<b>4017 - Management Information Systems</b>			
1142	Senior Operations Analyst	1	\$87,912
0634	Data Services Administrator	1	80,916
0634	Data Services Administrator	1	63,516
0601	Director of Information Systems	1	111,216
0310	Project Manager	1	69,684
0303	Administrative Assistant III	1	47,688
	Schedule Salary Adjustments		4,399
<b>Subsection Position Total</b>		<b>6</b>	<b>\$465,331</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$883,409</b>
<b>Position Total</b>		<b>24</b>	<b>\$4,490,976</b>
<b>Turnover</b>			<b>(102,142)</b>
<b>Position Net Total</b>		<b>24</b>	<b>\$4,388,834</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$98,465,809
0011	Contract Wage Increment - Salary	1,345
0012	Contract Wage Increment - Prevailing Rate	585,612
0015	Schedule Salary Adjustments	92,388
0020	Overtime	3,661,453
<b>0000 Personnel Services - Total*</b>		<b>\$102,806,607</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$507
0130	Postage	2,046
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,644,630
0157	Rental of Equipment and Services	251,184
0159	Lease Purchase Agreements for Equipment and Machinery	98,055
0160	Repair or Maintenance of Property	1,000
0162	Repair/Maintenance of Equipment	16,763
0181	Mobile Communication Services	86,500
0185	Waste Disposal Services	37,505,608
0188	Vehicle Tracking Service	324,420
0189	Telephone - Non-Centrex Billings	4,200
0190	Telephone - Non-Centrex Billings	81,800
0196	Data Circuits	28,375
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,700
<b>0100 Contractual Services - Total*</b>		<b>\$51,054,788</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$495
0245	Reimbursement to Travelers	1,000
<b>0200 Travel - Total*</b>		<b>\$1,495</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$24,561
0319	Clothing	88,190
0340	Material and Supplies	92,564
0350	Stationery and Office Supplies	14,530
<b>0300 Commodities and Materials - Total*</b>		<b>\$219,845</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$71,393
0423	Communication Devices	42,100
<b>0400 Equipment - Total*</b>		<b>\$113,493</b>
<b>Appropriation Total*</b>		<b>\$154,196,228</b>



**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3042 - Sanitation Administration</b>			
<b>4031 - Administrative Services</b>			
9679	Deputy Commissioner	1	\$125,316
1302	Administrative Services Officer II	1	88,812
0450	Clerk IV (Timekeeper)	1	69,888
0323	Administrative Assistant III - Excluded	1	57,648
0320	Assistant to the Commissioner	1	88,812
0303	Administrative Assistant III	1	73,200
<b>Subsection Position Total</b>		<b>6</b>	<b>\$503,676</b>
<b>Section Position Total</b>		<b>6</b>	<b>\$503,676</b>
<b>3050 - Solid Waste Collection</b>			
<b>4021 - Supervisory and Clerical</b>			
8185	Assistant General Superintendent	1	\$97,416
8185	Assistant General Superintendent	1	93,024
8176	Assistant Division Superintendent	1	102,060
8176	Assistant Division Superintendent	1	93,024
8176	Assistant Division Superintendent	1	80,916
8176	Assistant Division Superintendent	1	76,512
8176	Assistant Division Superintendent	1	69,684
8176	Assistant Division Superintendent	3	66,564
8175	Division Superintendent	1	119,112
8175	Division Superintendent	1	111,996
8175	Division Superintendent	1	102,246
8175	Division Superintendent	2	97,416
8175	Division Superintendent	1	88,812
8175	Division Superintendent	1	84,996
8175	Division Superintendent	1	80,904
8104	Field Sanitation Specialist	1	77,400
8104	Field Sanitation Specialist	7	73,908
7152	Refuse Collection Coordinator	11	97,596
7152	Refuse Collection Coordinator	5	93,228
7152	Refuse Collection Coordinator	10	88,968
7152	Refuse Collection Coordinator	17	84,888
7152	Refuse Collection Coordinator	2	81,108
7152	Refuse Collection Coordinator	2	77,400
7152	Refuse Collection Coordinator	2	73,908
7152	Refuse Collection Coordinator	3	58,020
0441	Sanitation Clerk	7	67,344
0441	Sanitation Clerk	5	64,308
0441	Sanitation Clerk	7	61,356
0441	Sanitation Clerk	9	58,596
0441	Sanitation Clerk	12	55,968
0441	Sanitation Clerk	1	53,352
0441	Sanitation Clerk	2	45,972
0441	Sanitation Clerk	4	40,008
Schedule Salary Adjustments			87,583
<b>Subsection Position Total</b>		<b>125</b>	<b>\$9,515,677</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation**  
**Positions and Salaries - Continued**

**3050 - Solid Waste Collection - Continued**

Position		No	Rate
<b>4025 - Refuse Collection</b>			
7185	Foreman of Motor Truck Drivers	8	\$36.41H
7184	Pool Motor Truck Driver	175	34.51H
7184	Pool Motor Truck Driver	13	31.06H
7183	Motor Truck Driver	17	35.03H
7183	Motor Truck Driver	253	34.51H
6329	General Laborer - Streets and Sanitation	16	20.77H
6329	General Laborer - Streets and Sanitation	68	19.50H
6324	Sanitation Laborer	617	34.80H
6324	Sanitation Laborer	20	31.32H
6324	Sanitation Laborer	3	27.84H
6324	Sanitation Laborer	1	24.36H
<b>Subsection Position Total</b>		<b>1,191</b>	<b>\$83,044,104</b>

**4026 - Recycling & Compost Collection**

7184	Pool Motor Truck Driver	20	\$34.51H
7184	Pool Motor Truck Driver	3	31.06H
7184	Pool Motor Truck Driver	3	27.61H
7183	Motor Truck Driver	1	35.03H
7183	Motor Truck Driver	3	34.51H
6324	Sanitation Laborer	30	34.80H
3092	Program Director	1	93,024
<b>Subsection Position Total</b>		<b>61</b>	<b>\$4,354,464</b>
<b>Section Position Total</b>		<b>1,377</b>	<b>\$96,914,245</b>

**3058 - Solid Waste Disposal**

**4032 - Supervisory and Clerical**

9495	Weighmaster	6	\$34.80H
0303	Administrative Assistant III	1	73,200
<b>Subsection Position Total</b>		<b>7</b>	<b>\$507,504</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$507,504</b>

**3061 - Vector Control**

7184	Pool Motor Truck Driver	1	\$34.51H
7184	Pool Motor Truck Driver	2	31.06H
7184	Pool Motor Truck Driver	11	27.61H
7183	Motor Truck Driver	1	35.03H
7183	Motor Truck Driver	3	34.51H
6329	General Laborer - Streets and Sanitation	4	19.50H
6324	Sanitation Laborer	27	34.80H
6324	Sanitation Laborer	1	31.32H
0430	Clerk III	1	52,848
0313	Assistant Commissioner	1	100,596
0309	Coordinator of Special Projects	1	84,780
0304	Assistant to Commissioner	1	97,416
Schedule Salary Adjustments			4,805
<b>Section Position Total</b>		<b>54</b>	<b>\$3,643,111</b>

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2020 - Bureau of Sanitation  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3062 - Dead Animal Recovery</b>			
7183	Motor Truck Driver	1	\$35.03H
7183	Motor Truck Driver	1	34.51H
6324	Sanitation Laborer	1	34.80H
<b>Section Position Total</b>		<b>3</b>	<b>\$217,027</b>
<b>Position Total</b>		<b>1,447</b>	<b>\$101,785,563</b>
<b>Turnover</b>			<b>(3,227,366)</b>
<b>Position Net Total</b>		<b>1,447</b>	<b>\$98,558,197</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$17,765,636
0011	Contract Wage Increment - Salary	349
0012	Contract Wage Increment - Prevailing Rate	71,300
0015	Schedule Salary Adjustments	67,982
0020	Overtime	29,000
<b>0000 Personnel Services - Total*</b>		<b>\$17,934,267</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$600,000
0157	Rental of Equipment and Services	1,620,000
0162	Repair/Maintenance of Equipment	7,586
<b>0100 Contractual Services - Total*</b>		<b>\$2,227,586</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	100
<b>0200 Travel - Total*</b>		<b>\$100</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$600
0319	Clothing	8,025
0340	Material and Supplies	44,900
0341	Chemicals	50,000
0350	Stationery and Office Supplies	5,500
0362	Paints and Painting Supplies	81,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$190,025</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$6,000
0423	Communication Devices	20,350
<b>0400 Equipment - Total*</b>		<b>\$26,350</b>
<b>Appropriation Total*</b>		<b>\$20,378,328</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3320 - Equipment Support Services</b>			
7635	Foreman of Hoisting Engineers	3	\$51.10H
7633	Hoisting Engineer	16	47.10H
7633	Hoisting Engineer	8	45.80H
7633	Hoisting Engineer	2,080H	45.80H
<b>Section Position Total</b>		<b>27</b>	<b>\$2,743,728</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3335 - Graffiti Blasters Program</b>			
<b>4340 - Graffiti Removal</b>			
8185	Assistant General Superintendent	1	\$88,812
8164	District Supervisor - Graffiti Removal Services	1	117,528
8164	District Supervisor - Graffiti Removal Services	4	92,304
7633	Hoisting Engineer	3	47.10H
7633	Hoisting Engineer	2	45.80H
6324	Sanitation Laborer	3	36.84H
6324	Sanitation Laborer	7	34.80H
3092	Program Director	1	97,416
0308	Staff Assistant	1	69,888
	Schedule Salary Adjustments		8,601
<b>Subsection Position Total</b>		<b>23</b>	<b>\$1,972,463</b>
<b>4341 - Graffiti Painting</b>			
6324	Sanitation Laborer	12	\$34.80H
4634	Painter	4	41.75H
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,215,968</b>
<b>Section Position Total</b>		<b>39</b>	<b>\$3,188,431</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3390 - Field Operations</b>			
8244	Foreman of Laborers	5	\$38.90H
8185	Assistant General Superintendent	1	88,812
8184	General Superintendent	1	110,880
8176	Assistant Division Superintendent	1	97,416
8175	Division Superintendent	1	113,448
8173	Ward Superintendent	4	111,996
8173	Ward Superintendent	3	106,884
8173	Ward Superintendent	3	102,060
8173	Ward Superintendent	6	97,416
8173	Ward Superintendent	5	93,024
8173	Ward Superintendent	3	88,812
8173	Ward Superintendent	6	83,940
8173	Ward Superintendent	9	80,112
8173	Ward Superintendent	5	76,512
8173	Ward Superintendent	4	73,020
8173	Ward Superintendent	2	69,684
7185	Foreman of Motor Truck Drivers	3	36.41H
7184	Pool Motor Truck Driver	6	34.51H
7184	Pool Motor Truck Driver	1	31.06H
7184	Pool Motor Truck Driver	1	27.61H
7183	Motor Truck Driver	5	35.03H
7183	Motor Truck Driver	12	34.51H
7183	Motor Truck Driver	1	31.06H
7152	Refuse Collection Coordinator	1	77,400
6329	General Laborer - Streets and Sanitation	14	19.50H
6324	Sanitation Laborer	1	35.80H
6324	Sanitation Laborer	49	34.80H
6324	Sanitation Laborer	11	31.32H
6324	Sanitation Laborer	2	24.36H
	Schedule Salary Adjustments		59,381
<b>Section Position Total</b>		<b>166</b>	<b>\$12,458,685</b>
<b>Position Total</b>		<b>232</b>	<b>\$18,390,844</b>
<b>Turnover</b>			<b>(557,226)</b>
<b>Position Net Total</b>		<b>232</b>	<b>\$17,833,618</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2060 - BUREAU OF FORESTRY**

(081/1045/2060)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$12,034,932
0011	Contract Wage Increment - Salary	2,299
0012	Contract Wage Increment - Prevailing Rate	68,131
0015	Schedule Salary Adjustments	7,189
0020	Overtime	799,938
<b>0000 Personnel Services - Total*</b>		<b>\$12,912,489</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$1,396
0130	Postage	120
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	723,120
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,823
0157	Rental of Equipment and Services	607,058
0159	Lease Purchase Agreements for Equipment and Machinery	7,911
0160	Repair or Maintenance of Property	518
0162	Repair/Maintenance of Equipment	5,214
0188	Vehicle Tracking Service	72,150
0190	Telephone - Non-Centrex Billings	9,625
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,200
<b>0100 Contractual Services - Total*</b>		<b>\$1,432,135</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$32,000
0245	Reimbursement to Travelers	250
<b>0200 Travel - Total*</b>		<b>\$32,250</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$2,813
0319	Clothing	6,900
0340	Material and Supplies	54,587
0345	Apparatus and Instruments	657
0350	Stationery and Office Supplies	6,000
0360	Repair Parts and Material	33,304
0361	Building Materials and Supplies	1,823
0362	Paints and Painting Supplies	952
0363	Structural Steels, Iron and Other Related Materials	308
<b>0300 Commodities and Materials - Total*</b>		<b>\$107,344</b>
<b>0400 Equipment</b>		
0423	Communication Devices	\$13,630
0440	Machinery and Equipment	150
<b>0400 Equipment - Total*</b>		<b>\$13,780</b>
<b>Appropriation Total*</b>		<b>\$14,497,998</b>

<b>Department Total</b>	<b>\$195,655,013</b>
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**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2060 - Bureau of Forestry - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3127 - Administration</b>			
<b>4064 - Administrative Support</b>			
9679	Deputy Commissioner	1	\$129,336
0809	Executive Secretary I	1	47,904
0664	Data Entry Operator	1	55,428
0664	Data Entry Operator	1	52,848
	Schedule Salary Adjustments		1,435
<b>Subsection Position Total</b>		<b>4</b>	<b>\$286,951</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$286,951</b>
<b>3128 - Forestry - Support</b>			
<b>4047 - Operational Support</b>			
8185	Assistant General Superintendent	1	\$63,516
8184	General Superintendent	1	110,112
7975	Tree Trimmer	16	35.64H
7946	Senior City Forester	4	87,912
7916	Forestry Supervisor	1	97,596
7916	Forestry Supervisor	2	93,228
7916	Forestry Supervisor	1	81,108
7916	Forestry Supervisor	2	77,400
7185	Foreman of Motor Truck Drivers	1	36.41H
7184	Pool Motor Truck Driver	1	27.61H
7183	Motor Truck Driver	1	35.03H
7183	Motor Truck Driver	12	34.51H
	Schedule Salary Adjustments		4,230
<b>Subsection Position Total</b>		<b>43</b>	<b>\$3,302,959</b>
<b>4056 - Training &amp; Safety</b>			
7975	Tree Trimmer	1	\$35.64H
3063	Training Agent I - Per Agreement	2	36.86H
3061	Training Agent I	1	88,968
<b>Subsection Position Total</b>		<b>4</b>	<b>\$316,437</b>
<b>Section Position Total</b>		<b>47</b>	<b>\$3,619,396</b>



0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2060 - Bureau of Forestry  
 Positions and Salaries - Continued

Position		No	Rate
<b>3136 - Forestry Operations</b>			
<b>4063 - Tree Trimming</b>			
7975	Tree Trimmer	33	\$35.64H
7975	Tree Trimmer	2	34.80H
7975	Tree Trimmer	1	34.12H
7185	Foreman of Motor Truck Drivers	2	36.41H
7184	Pool Motor Truck Driver	8,320H	27.61H
7183	Motor Truck Driver	2	35.11H
7183	Motor Truck Driver	2	35.03H
7183	Motor Truck Driver	21	34.51H
6329	General Laborer - Streets and Sanitation	6	20.77H
6329	General Laborer - Streets and Sanitation	20,800H	20.25H
6329	General Laborer - Streets and Sanitation	4	20.12H
6329	General Laborer - Streets and Sanitation	21,840H	20.00H
6329	General Laborer - Streets and Sanitation	7	19.50H
<b>Subsection Position Total</b>		<b>80</b>	<b>\$6,410,957</b>
<b>4067 - Disposal of Non-Parkway Debris</b>			
7975	Tree Trimmer	10	\$35.64H
7183	Motor Truck Driver	5	34.51H
6329	General Laborer - Streets and Sanitation	2	19.50H
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,181,336</b>
<b>Section Position Total</b>		<b>97</b>	<b>\$7,592,293</b>
<b>3137 - Tree Removal</b>			
8185	Assistant General Superintendent	1	\$63,516
7975	Tree Trimmer	10	35.64H
7183	Motor Truck Driver	3	35.11H
7183	Motor Truck Driver	1	34.51H
6329	General Laborer - Streets and Sanitation	2	19.50H
	Schedule Salary Adjustments		1,524
<b>Section Position Total</b>		<b>17</b>	<b>\$1,178,339</b>
<b>Position Total</b>		<b>165</b>	<b>\$12,676,979</b>
<b>Turnover</b>			<b>(634,858)</b>
<b>Position Net Total</b>		<b>165</b>	<b>\$12,042,121</b>
<b>Department Position Total</b>		<b>1,884</b>	<b>\$138,744,552</b>
<b>Turnover</b>			<b>(4,575,179)</b>
<b>Department Position Net Total</b>		<b>1,884</b>	<b>\$134,169,373</b>

**0100 - Corporate Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE**

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys and sidewalks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, CDOT is accountable for installation and maintenance of all street signs, pavement markings, street/alley lights and traffic signals in the city.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,900,158
0011	Contract Wage Increment - Salary	2,638
0015	Schedule Salary Adjustments	3,732
<b>0000 Personnel Services - Total*</b>		<b>\$1,906,528</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	125,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	450
0159	Lease Purchase Agreements for Equipment and Machinery	13,690
0160	Repair or Maintenance of Property	3,000
0162	Repair/Maintenance of Equipment	3,000
0169	Technical Meeting Costs	1,100
0173	For Purchase of Equipment	2,500
0178	Freight and Express Charges	250
0181	Mobile Communication Services	2,750
0190	Telephone - Non-Centrex Billings	18,000
0191	Telephone - Relocations of Phone Lines	400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,900
<b>0100 Contractual Services - Total*</b>		<b>\$177,540</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$5,000
0270	Local Transportation	200
<b>0200 Travel - Total*</b>		<b>\$5,200</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$2,100
0350	Stationery and Office Supplies	10,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$12,600</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$1,890,000</b>
<b>Appropriation Total*</b>		<b>\$3,991,868</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
1105 - Office of the Commissioner / 2105 - Commissioner's Office  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3201 - General Support</b>			
9984	Commissioner of Transportation	1	\$169,500
9813	Managing Deputy Commissioner	1	138,492
9660	First Deputy Commissioner	1	154,428
1430	Policy Analyst	1	75,000
0365	Personal Assistant	1	71,640
0308	Staff Assistant	1	66,684
0303	Administrative Assistant III	1	66,684
<b>Section Position Total</b>		<b>7</b>	<b>\$742,428</b>
<b>3204 - Public Information</b>			
1434	Director of Public Information	1	\$107,952
0320	Assistant to the Commissioner	1	77,280
<b>Section Position Total</b>		<b>2</b>	<b>\$185,232</b>
<b>3205 - Intergovernmental Support</b>			
6145	Engineering Technician VI	1	\$106,104
0322	Special Assistant	1	104,772
0313	Assistant Commissioner	1	114,588
0309	Coordinator of Special Projects	1	88,812
0308	Staff Assistant	1	60,168
0304	Assistant to Commissioner	1	102,060
0303	Administrative Assistant III	1	73,200
	Schedule Salary Adjustments		3,732
<b>Section Position Total</b>		<b>7</b>	<b>\$653,436</b>
<b>3207 - Performance Management</b>			
9679	Deputy Commissioner	1	\$116,904
5633	Project Director	1	100,692
3898	Community Services Representative	1	88,116
0431	Clerk IV	1	66,684
<b>Section Position Total</b>		<b>4</b>	<b>\$372,396</b>
<b>Position Total</b>		<b>20</b>	<b>\$1,953,492</b>
<b>Turnover</b>			<b>(49,602)</b>
<b>Position Net Total</b>		<b>20</b>	<b>\$1,903,890</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2115 - DIVISION OF ADMINISTRATION**

(084/1115/2115)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,874,735
0011	Contract Wage Increment - Salary	12,103
0012	Contract Wage Increment - Prevailing Rate	1,043
0015	Schedule Salary Adjustments	37,472
0039	For the Employment of Students as Trainees	18,750
<b>0000 Personnel Services - Total*</b>		<b>\$4,944,103</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$4,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	415,150
0149	For Software Maintenance and Licensing	15,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	1,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	33,577
0160	Repair or Maintenance of Property	8,000
0162	Repair/Maintenance of Equipment	13,832
0166	Dues, Subscriptions and Memberships	1,015
0169	Technical Meeting Costs	1,300
0171	Miscellaneous Supplies	250
0178	Freight and Express Charges	300
0181	Mobile Communication Services	43,150
0190	Telephone - Non-Centrex Billings	30,700
0191	Telephone - Relocations of Phone Lines	500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,600
<b>0100 Contractual Services - Total*</b>		<b>\$579,374</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$800
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$1,300</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$13,100
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	7,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$23,600</b>
<b>Appropriation Total*</b>		<b>\$5,548,377</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3215 - General Support</b>			
9679	Deputy Commissioner	1	\$123,492
0308	Staff Assistant	1	69,888
0308	Staff Assistant	1	52,320
0289	Safety Administrator	1	75,000
	Schedule Salary Adjustments		1,110
<b>Section Position Total</b>		<b>4</b>	<b>\$321,810</b>
<b>3216 - Finance</b>			
<b>4214 - Accounting</b>			
0832	Personal Computer Operator II	1	\$55,428
0431	Clerk IV	1	66,684
0431	Clerk IV	1	63,708
0381	Director of Administration II	1	59,796
0302	Administrative Assistant II	1	66,684
0124	Finance Officer	1	83,256
0103	Accountant III	1	87,912
0102	Accountant II	1	68,772
0102	Accountant II	1	52,116
	Schedule Salary Adjustments		4,615
<b>Subsection Position Total</b>		<b>9</b>	<b>\$608,971</b>
<b>4215 - Accounts Payable</b>			
0431	Clerk IV	1	\$58,020
0431	Clerk IV	2	39,624
0381	Director of Administration II	1	80,916
0303	Administrative Assistant III	1	63,708
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		6,460
<b>Subsection Position Total</b>		<b>6</b>	<b>\$355,036</b>
<b>4216 - Financial Management</b>			
5613	Civil Engineer III	1	\$68,772
0383	Director of Administrative Services	1	111,996
0381	Director of Administration II	1	59,796
0313	Assistant Commissioner	1	120,444
0309	Coordinator of Special Projects	1	73,752
0303	Administrative Assistant III	1	47,688
0123	Fiscal Administrator	1	93,024
0118	Director of Finance	1	116,400
	Schedule Salary Adjustments		2,526
<b>Subsection Position Total</b>		<b>8</b>	<b>\$694,398</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration**  
**Positions and Salaries - Continued**

**3216 - Finance - Continued**

Position		No	Rate
<b>4217 - Records and Estimates</b>			
9532	Stores Laborer	1	\$38.00H
5615	Civil Engineer V	1	114,492
5614	Civil Engineer IV	2	104,736
5613	Civil Engineer III	1	87,036
5613	Civil Engineer III	1	72,120
1179	Manager of Finance	1	111,996
0303	Administrative Assistant III	1	76,656
0302	Administrative Assistant II	1	66,684
0190	Accounting Technician II	1	66,684
	Schedule Salary Adjustments		5,439
<b>Subsection Position Total</b>		<b>10</b>	<b>\$889,619</b>
<b>Section Position Total</b>		<b>33</b>	<b>\$2,548,024</b>

**3217 - Contracts**

1814	Coordinator of Warehouse Operations	1	\$69,684
1576	Chief Voucher Expediter	1	72,156
1572	Chief Contract Expediter	1	88,812
1572	Chief Contract Expediter	1	84,780
1572	Chief Contract Expediter	2	54,492
1191	Contracts Administrator	1	103,740
0345	Contracts Coordinator	1	93,024
0345	Contracts Coordinator	1	88,812
0302	Administrative Assistant II	2	66,684
0190	Accounting Technician II	1	73,200
	Schedule Salary Adjustments		11,980
<b>Section Position Total</b>		<b>12</b>	<b>\$928,540</b>

**3218 - Human Resources**

**4218 - Personnel**

1331	Employee Relations Supervisor	1	\$69,684
1327	Supervisor of Personnel Administration	1	63,516
1303	Administrative Services Officer I - Excluded	1	57,648
1301	Administrative Services Officer I	1	76,656
1301	Administrative Services Officer I	1	66,684
0380	Director of Administration I	1	88,812
0380	Director of Administration I	1	73,752
0308	Staff Assistant	1	69,888
0308	Staff Assistant	1	66,684
	Schedule Salary Adjustments		2,147
<b>Subsection Position Total</b>		<b>9</b>	<b>\$635,471</b>

**4219 - Payroll**

1342	Senior Personnel Assistant	1	\$47,688
0165	Supervising Timekeeper - Laborer	1	73,908
0165	Supervising Timekeeper - Laborer	1	67,344
0165	Supervising Timekeeper - Laborer	1	61,356
	Schedule Salary Adjustments		3,195
<b>Subsection Position Total</b>		<b>4</b>	<b>\$253,491</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration**  
**Positions and Salaries - Continued**

**3218 - Human Resources - Continued**

Position		No	Rate
<b>4220 - Return to Work</b>			
9539	Concrete Laborer		\$38.00H
9464	Asphalt Laborer		38.00H
9411	Construction Laborer		38.00H
8263	Sign Hanger		18.79H
7633	Hoisting Engineer		47.10H
7183	Motor Truck Driver		34.51H
6137	Field Service Specialist II		52,836
4634	Painter		41.75H
0417	District Clerk		40,008

**Subsection Position Total**

<b>Section Position Total</b>	<b>13</b>	<b>\$888,962</b>
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**3219 - Information Technology**

0665	Senior Data Entry Operator		\$19.86H
0625	Chief Programmer/Analyst	1	110,352
0625	Chief Programmer/Analyst	1	80,904
0601	Director of Information Systems	1	104,448
0308	Staff Assistant	1	76,656
0303	Administrative Assistant III	1	66,684

<b>Section Position Total</b>	<b>5</b>	<b>\$439,044</b>
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<b>Position Total</b>	<b>67</b>	<b>\$5,126,380</b>
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<b>Turnover</b>		<b>(214,173)</b>
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<b>Position Net Total</b>	<b>67</b>	<b>\$4,912,207</b>
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**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2130 - DIVISION OF TRAFFIC SAFETY**

(084/1130/2130)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$802,023
0011	Contract Wage Increment - Salary	1,068
0015	Schedule Salary Adjustments	2,544
0039	For the Employment of Students as Trainees	5,000
<b>0000 Personnel Services - Total*</b>		<b>\$810,635</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$500
0138	For Professional Services for Information Technology Maintenance	5,000
0139	For Professional Services for Information Technology Development	2,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0149	For Software Maintenance and Licensing	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	2,915
0162	Repair/Maintenance of Equipment	16,563,405
0166	Dues, Subscriptions and Memberships	2,820
0169	Technical Meeting Costs	2,400
0178	Freight and Express Charges	250
<b>0100 Contractual Services - Total*</b>		<b>\$16,680,290</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$375
0270	Local Transportation	325
<b>0200 Travel - Total*</b>		<b>\$700</b>
<b>0300 Commodities and Materials</b>		
0345	Apparatus and Instruments	\$8,000
0348	Books and Related Material	1,300
0350	Stationery and Office Supplies	4,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$13,300</b>
<b>Appropriation Total*</b>		<b>\$17,504,925</b>



0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2130 - Division of Traffic Safety - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3130 - Traffic Safety</b>			
9684	Deputy Director	1	\$120,180
9679	Deputy Commissioner	1	122,940
6255	Traffic Engineer V	1	100,620
6254	Traffic Engineer IV	1	104,736
6254	Traffic Engineer IV	1	75,840
1441	Coordinating Planner	1	89,364
0602	Principal Systems Programmer	1	85,020
0430	Clerk III	1	32,904
0306	Assistant Director	1	109,032
	Schedule Salary Adjustments		2,544
<b>Section Position Total</b>		<b>9</b>	<b>\$843,180</b>
<b>Position Total</b>		<b>9</b>	<b>\$843,180</b>
<b>Turnover</b>			<b>(38,613)</b>
<b>Position Net Total</b>		<b>9</b>	<b>\$804,567</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2140 - DIVISION OF SIGN MANAGEMENT**

(084/1140/2140)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,837,609
0011	Contract Wage Increment - Salary	1,921
0012	Contract Wage Increment - Prevailing Rate	18,564
0015	Schedule Salary Adjustments	30,635
0020	Overtime	29,442
<b>0000 Personnel Services - Total*</b>		<b>\$2,918,171</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,037
0149	For Software Maintenance and Licensing	9,000
0159	Lease Purchase Agreements for Equipment and Machinery	20,885
0160	Repair or Maintenance of Property	5,500
0162	Repair/Maintenance of Equipment	8,250
0185	Waste Disposal Services	3,000
0188	Vehicle Tracking Service	6,708
<b>0100 Contractual Services - Total*</b>		<b>\$54,380</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$1,300
0340	Material and Supplies	500,883
0350	Stationery and Office Supplies	8,400
0362	Paints and Painting Supplies	40,000
0370	Small Tools - Less Than or Equal to \$10.00/Unit	2,300
<b>0300 Commodities and Materials - Total*</b>		<b>\$552,883</b>
<b>Appropriation Total*</b>		<b>\$3,525,434</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2140 - Division of Sign Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3140 - Sign Management</b>			
9679	Deputy Commissioner	1	\$129,336
9534	Laborer	6	38.00H
8267	Foreman of Sign Shop	1	40.42H
8265	Foreman of Sign Hangers	1	33.81H
8263	Sign Hanger	16	31.31H
8263	Sign Hanger	2	18.79H
8244	Foreman of Laborers	1	38.90H
6605	Blacksmith	1	43.48H
6295	Traffic Maintenance Supervisor	1	52,836
6254	Traffic Engineer IV	1	104,736
6135	Field Service Director	1	107,952
4656	Sign Painter	5	36.00H
0664	Data Entry Operator	1	43,920
0664	Data Entry Operator	1	41,952
0664	Data Entry Operator	1	32,904
0431	Clerk IV	1	39,624
0303	Administrative Assistant III	1	73,200
0303	Administrative Assistant III	1	47,688
	Schedule Salary Adjustments		30,635
<b>Section Position Total</b>		<b>43</b>	<b>\$2,999,335</b>
<b>Position Total</b>		<b>43</b>	<b>\$2,999,335</b>
<b>Turnover</b>			<b>(131,091)</b>
<b>Position Net Total</b>		<b>43</b>	<b>\$2,868,244</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2145 - DIVISION OF PROJECT DEVELOPMENT**

(084/1145/2145)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,248,406
0011	Contract Wage Increment - Salary	6,041
0015	Schedule Salary Adjustments	7,153
0039	For the Employment of Students as Trainees	16,500
<b>0000 Personnel Services - Total*</b>		<b>\$3,278,100</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	706,912
0149	For Software Maintenance and Licensing	32,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,500
0152	Advertising	4,750
0153	Promotions	4,000
0157	Rental of Equipment and Services	13,500
0159	Lease Purchase Agreements for Equipment and Machinery	25,781
0162	Repair/Maintenance of Equipment	18,632
0166	Dues, Subscriptions and Memberships	32,719
0169	Technical Meeting Costs	6,300
0173	For Purchase of Equipment	500
0178	Freight and Express Charges	200
0181	Mobile Communication Services	1,000
0190	Telephone - Non-Centrex Billings	18,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,300
<b>0100 Contractual Services - Total*</b>		<b>\$868,794</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	8,800
<b>0200 Travel - Total*</b>		<b>\$8,800</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$13,400
0345	Apparatus and Instruments	16,480
0348	Books and Related Material	1,200
0350	Stationery and Office Supplies	2,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$33,580</b>
<b>9100 Purposes as Specified</b>		
9142	Ex-Offender/Re-Entry Initiatives	250,000
<b>9100 Purposes as Specified - Total</b>		<b>\$250,000</b>
<b>Appropriation Total*</b>		<b>\$4,439,274</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3245 - General Support</b>			
9679	Deputy Commissioner	1	\$127,824
1440	Coordinating Planner II	1	103,740
0810	Executive Secretary II	1	67,224
<b>Section Position Total</b>		<b>3</b>	<b>\$298,788</b>
<b>3246 - Programming and Planning</b>			
2905	Coordinator of Grants Management	1	\$88,116
1441	Coordinating Planner	1	96,768
1441	Coordinating Planner	1	95,832
1441	Coordinating Planner	1	95,808
1441	Coordinating Planner	1	92,064
1441	Coordinating Planner	1	89,364
1441	Coordinating Planner	1	81,708
1404	City Planner IV	1	87,912
0311	Projects Administrator	1	112,332
0303	Administrative Assistant III	1	69,888
<b>Section Position Total</b>		<b>10</b>	<b>\$909,792</b>
<b>3247 - Public Way Policy</b>			
5615	Civil Engineer V	2	\$114,492
1606	Manager of Maps and Plats	1	73,020
1440	Coordinating Planner II	1	102,024
0620	GIS Analyst	2	54,864
0613	GIS Manager	1	86,736
0310	Project Manager	1	100,692
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		1,030
<b>Section Position Total</b>		<b>9</b>	<b>\$762,994</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3248 - Neighborhood Enhancement and Sustainable Development</b>			
<b>4248 - Livable Streets</b>			
7946	Senior City Forester	2	\$87,912
6145	Engineering Technician VI	1	106,104
5633	Project Director	1	114,588
5613	Civil Engineer III	1	95,880
<b>Subsection Position Total</b>		<b>5</b>	<b>\$492,396</b>
<b>4252 - Traffic Design</b>			
6255	Traffic Engineer V	1	\$85,020
6144	Engineering Technician V	1	96,672
6143	Engineering Technician IV	1	88,116
6139	Field Supervisor	1	117,528
5632	Coordinating Engineer II	1	105,828
0311	Projects Administrator	1	94,260
<b>Subsection Position Total</b>		<b>6</b>	<b>\$587,424</b>
<b>4254 - Citywide Services</b>			
3092	Program Director	1	\$84,780
3092	Program Director	1	63,516
2075	Environmental Policy Analyst	1	67,308
1912	Project Coordinator	1	73,752
0313	Assistant Commissioner	1	81,180
	Schedule Salary Adjustments		6,123
<b>Subsection Position Total</b>		<b>5</b>	<b>\$376,659</b>
<b>Section Position Total</b>		<b>16</b>	<b>\$1,456,479</b>
<b>Position Total</b>		<b>38</b>	<b>\$3,428,053</b>
<b>Turnover</b>			<b>(172,494)</b>
<b>Position Net Total</b>		<b>38</b>	<b>\$3,255,559</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$7,705,557
0011	Contract Wage Increment - Salary	333
0012	Contract Wage Increment - Prevailing Rate	71,229
0015	Schedule Salary Adjustments	1,524
0020	Overtime	148,775
0039	For the Employment of Students as Trainees	4,000
<b>0000 Personnel Services - Total*</b>		<b>\$7,931,418</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$397
0149	For Software Maintenance and Licensing	6,000
0157	Rental of Equipment and Services	160,370
0159	Lease Purchase Agreements for Equipment and Machinery	24,692
0162	Repair/Maintenance of Equipment	24,500
0181	Mobile Communication Services	204,500
0188	Vehicle Tracking Service	54,120
0189	Telephone - Non-Centrex Billings	1,275
0190	Telephone - Non-Centrex Billings	51,200
0196	Data Circuits	75,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,700
<b>0100 Contractual Services - Total*</b>		<b>\$605,754</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	43,600
<b>0200 Travel - Total*</b>		<b>\$43,600</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$6,200
0340	Material and Supplies	251,500
0350	Stationery and Office Supplies	8,955
0360	Repair Parts and Material	27,000
0362	Paints and Painting Supplies	1,500
0363	Structural Steels, Iron and Other Related Materials	40,000
0365	Electrical Supplies	203,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$538,155</b>
<b>Appropriation Total*</b>		<b>\$9,118,927</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3270 - Electrical Operations and Maintenance</b>			
<b>4270 - Electrical Administration</b>			
9813	Managing Deputy Commissioner	1	\$138,492
9679	Deputy Commissioner	1	122,940
8184	General Superintendent	1	105,828
1302	Administrative Services Officer II	1	88,812
<b>Subsection Position Total</b>		<b>4</b>	<b>\$456,072</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$456,072</b>
<b>3275 - Electrical Construction</b>			
<b>4280 - Electrical Construction Support</b>			
9534	Laborer	24	\$38.00H
9528	Laborer - Bureau of Electricity	1	38.00H
8244	Foreman of Laborers	2	38.90H
8185	Assistant General Superintendent	1	63,516
7185	Foreman of Motor Truck Drivers	1	36.41H
7183	Motor Truck Driver	11	34.51H
6674	Machinist	1	44.35H
6613	Boiler Maker Welder	1	43.48H
5085	General Foreman of Linemen	2	9,550.67M
5083	Foreman of Lineman	7	51.10H
5082	Lineman Helper		35.96H
5081	Lineman	24	46.10H
5049	Superintendent of Electrical Operations	1	88,812
1302	Administrative Services Officer II	1	80,916
	Schedule Salary Adjustments		1,524
<b>Subsection Position Total</b>		<b>77</b>	<b>\$6,695,144</b>



**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations**  
**Positions and Salaries - Continued**

**3275 - Electrical Construction - Continued**

Position		No	Rate
<b>4283 - Temporary Electrical Construction Assistance</b>			
9534	Laborer		\$38.00H
9528	Laborer - Bureau of Electricity		38.00H
7631	Hoisting Engineer - Apprentice		24.81H
7184	Pool Motor Truck Driver		34.51H
7183	Motor Truck Driver		34.51H
7124	Equipment Dispatcher		35.11H
6674	Machinist		44.35H
6143	Engineering Technician IV		52,320
5814	Electrical Engineer IV		75,840
5813	Electrical Engineer III		68,772
5812	Electrical Engineer II		62,280
5085	General Foreman of Linemen		9,550.67M
5083	Foreman of Lineman		51.10H
5082	Lineman Helper		35.96H
5081	Lineman		46.10H
5049	Superintendent of Electrical Operations		98,000
4634	Painter		41.75H
4435	Cement Finisher		43.10H
1576	Chief Voucher Expediter		57,456
0429	Clerk II		30,000
0302	Administrative Assistant II		41,532
0190	Accounting Technician II		43,476
<b>Subsection Position Total</b>			
<b>4285 - Asset Management</b>			
9534	Laborer	3	\$38.00H
1576	Chief Voucher Expediter	1	83,640
0431	Clerk IV	1	66,684
<b>Subsection Position Total</b>		<b>5</b>	<b>\$387,444</b>
<b>4286 - Electrical Construction Support - Reimbursable</b>			
9534	Laborer	1	\$38.00H
7183	Motor Truck Driver	1	34.51H
5083	Foreman of Lineman	1	51.10H
5081	Lineman	2	46.10H
<b>Subsection Position Total</b>		<b>5</b>	<b>\$448,885</b>
<b>Section Position Total</b>		<b>87</b>	<b>\$7,531,473</b>
<b>Position Total</b>		<b>91</b>	<b>\$7,987,545</b>
<b>Turnover</b>			<b>(280,464)</b>
<b>Position Net Total</b>		<b>91</b>	<b>\$7,707,081</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$10,510,267
0011	Contract Wage Increment - Salary	366
0012	Contract Wage Increment - Prevailing Rate	73,001
0015	Schedule Salary Adjustments	29,173
0020	Overtime	953,000
<b>0000 Personnel Services - Total*</b>		<b>\$11,565,807</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$25,000
0157	Rental of Equipment and Services	81,105
0159	Lease Purchase Agreements for Equipment and Machinery	15,972
0160	Repair or Maintenance of Property	50,000
0162	Repair/Maintenance of Equipment	18,665
0169	Technical Meeting Costs	150
0185	Waste Disposal Services	35,365
0188	Vehicle Tracking Service	45,540
0190	Telephone - Non-Centrex Billings	46,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,000
<b>0100 Contractual Services - Total*</b>		<b>\$325,797</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$11,000
0245	Reimbursement to Travelers	400
<b>0200 Travel - Total*</b>		<b>\$11,400</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$2,000
0314	Fuel Oil	1,500
0316	Gas - Bottled and Propane	14,500
0319	Clothing	6,750
0340	Material and Supplies	269,537
0350	Stationery and Office Supplies	2,350
0365	Electrical Supplies	19,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$316,137</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	15,325
<b>0400 Equipment - Total*</b>		<b>\$15,325</b>
<b>Appropriation Total*</b>		<b>\$12,234,466</b>
<b>Department Total</b>		<b>\$56,363,271</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3255 - Project Oversight</b>			
8259	Assistant Superintendent of Pavement Repairs	1	\$49,668
0323	Administrative Assistant III - Excluded	1	63,276
0311	Projects Administrator	1	109,032
0303	Administrative Assistant III	1	73,200
	Schedule Salary Adjustments		1,170
<b>Section Position Total</b>		<b>4</b>	<b>\$296,346</b>
<b>3256 - Labor</b>			
<b>4262 - Bridges</b>			
9411	Construction Laborer	7	\$38.00H
9410	Laborer - Apprentice	5	34.20H
8246	Foreman of Construction Laborers	4	39.10H
8185	Assistant General Superintendent	1	106,884
7636	General Foreman of Hoisting Engineers	1	8,987.33M
7633	Hoisting Engineer	4	47.10H
7633	Hoisting Engineer	5	45.80H
7238	Coordinator of Bridge Operations	1	54,492
7235	Supervising Bridge Operator	1	81,108
7235	Supervising Bridge Operator	1	77,400
7235	Supervising Bridge Operator	1	67,344
7230	Bridge Operator	10	73,908
7230	Bridge Operator	3	70,560
7230	Bridge Operator	12	64,308
7230	Bridge Operator	2	61,356
7230	Bridge Operator	1	58,596
7230	Bridge Operator	6	55,968
7230	Bridge Operator	4	52,836
7230	Bridge Operator	6	50,496
7230	Bridge Operator	6	45,972
7230	Bridge Operator	1	43,896
7230	Bridge Operator		43,896
7185	Foreman of Motor Truck Drivers	2	36.41H
7183	Motor Truck Driver	5	34.51H
7177	Equipment Rental Coordinator		54,888
7114	Chauffeur		21.15H
6681	Machinist - Apprentice	5,200H	22.18H
6680	General Foreman of Machinists	1	8,294M
6676	Foreman of Machinists		46.85H
6676	Foreman of Machinists	4	46.85H
6674	Machinist	5	44.35H
6142	Engineering Technician III		43,476
5814	Electrical Engineer IV		75,840
5636	Assistant Project Director		76,116
5616	Supervising Engineer		76,116
5615	Civil Engineer V		83,256
5614	Civil Engineer IV		75,840
5613	Civil Engineer III		68,772
5414	Landscape Architect IV		62,280
5413	Landscape Architect		51,324

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**4262 - Bridges - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
5045	General Foreman of Electrical Mechanics		8,666.67M
5040	Foreman of Electrical Mechanics		47.00H
5035	Electrical Mechanic	2	44.00H
4856	Foreman of Sheet Metal Workers		44.85H
4856	Foreman of Sheet Metal Workers	1	44.85H
4855	Sheet Metal Worker		42.03H
4855	Sheet Metal Worker	2	41.53H
4838	General Foreman of Bridge and Structural Ironworkers	1	8,060M
4776	Foreman of Steamfitters	1	49.00H
4774	Steamfitter	2	46.00H
4756	Foreman of Plumbers	1	48.65H
4754	Plumber		47.90H
4754	Plumber	4	46.65H
4566	General Foreman of Construction Laborers	1	42.39H
4526	General Foreman of General Trades		9,160.67M
4526	General Foreman of General Trades	1	9,160.67M
4437	Foreman of Cement Finishers	1	45.10H
4435	Cement Finisher	1	43.10H
4405	Foreman of Bricklayers	1	46.84H
4401	Bricklayer	2,080H	42.58H
4401	Bricklayer	1	42.58H
4304	General Foreman of Carpenters		8,207.33M
4304	General Foreman of Carpenters	1	8,207.33M
4303	Foreman of Carpenters	8	45.85H
4301	Carpenter	5	43.35H
	Schedule Salary Adjustments		28,003
<b>Subsection Position Total</b>		<b>133</b>	<b>\$10,572,228</b>
<b>Section Position Total</b>		<b>133</b>	<b>\$10,572,228</b>

**3259 - Temporary Help**

9411	Construction Laborer		\$38.00H
8246	Foreman of Construction Laborers		39.10H
4776	Foreman of Steamfitters		49.00H
4405	Foreman of Bricklayers		46.84H

**Section Position Total**

<b>Position Total</b>	<b>137</b>	<b>\$10,868,574</b>
<b>Turnover</b>		<b>(329,134)</b>
<b>Position Net Total</b>	<b>137</b>	<b>\$10,539,440</b>

<b>Department Position Total</b>	<b>405</b>	<b>\$33,206,559</b>
<b>Turnover</b>		<b>(1,215,571)</b>
<b>Department Position Net Total</b>	<b>405</b>	<b>\$31,990,988</b>

**0100 - Corporate Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$2,018,349
0008	For Payment of Retroactive Salaries	2,181,832
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	98,997,507
0039	For the Employment of Students as Trainees	298,400
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	208,421,902
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,181,250
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,488,563
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	32,110,000
0051	Claims Under Unemployment Insurance Act	3,756,024
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	51,164,241
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	10,849,340
0070	Tuition Reimbursement and Educational Programs	205,000
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000
<b>0000 Personnel Services - Total*</b>		<b>\$414,022,408</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$21,703,998
0139	For Professional Services for Information Technology Development	1,200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,049,698
0142	Accounting and Auditing	1,870,000
0149	For Software Maintenance and Licensing	22,498
0170	Surety Bond Premiums	50,000
0172	For the Cost of Insurance Premiums and Expenses	1,604,948
0173	For Purchase of Equipment	2,000,000
<b>0100 Contractual Services - Total*</b>		<b>\$62,501,142</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	1,319,360
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,319,360</b>

**0100 - Corporate Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0900 Financial Purposes as Specified</b>		
0912	For Payment of Bonds	\$15,906,550
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,377,742
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0939	For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)	3,000,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	5,083,558
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$30,567,850</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$770,758
9076	City's Contribution to Medicare Tax	36,507,277
<b>9000 Purposes as Specified - Total</b>		<b>\$37,278,035</b>
<b>9100 Purposes as Specified</b>		
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$480,000
9165	For Expenses Related to the Data Center	2,062,356
9176	West Nile Virus Program	425,000
9180	For World Business Chicago Program	1,200,000
<b>9100 Purposes as Specified - Total</b>		<b>\$4,167,356</b>
<b>9200 Purposes as Specified</b>		
9257	Community Policing	\$1,500,000
9258	Manufacturing Innovation Projects	11,300
<b>9200 Purposes as Specified - Total</b>		<b>\$1,511,300</b>
<b>9500 Purposes as Specified</b>		
9540	For Payment of General Obligation Certificate	2,381,440
<b>9500 Purposes as Specified - Total</b>		<b>\$2,381,440</b>
<b>9600 Reimbursements</b>		
9635	To Reimburse Midway Fund for Fire Department Salaries	\$2,745,402
9636	To Reimburse Midway Fund for Fire Department Benefits	1,487,458
9638	For Corporate Fund Subsidy of Chicago Public Library	7,511,000
<b>9600 Reimbursements - Total</b>		<b>\$11,743,860</b>

**0100 - Corporate Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$77,898,364
9981	Laborers' Fund Pension Allocation	4,440,671
9982	Policemen's Fund Pension Allocation	50,691,603
9983	Firemen's Fund Pension Allocation	7,190,046
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$140,220,684</b>
<b>Appropriation Total*</b>		<b>\$705,713,435</b>

<b>Fund Total</b>	<b>\$3,534,420,000</b>
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<b>Fund Position Total</b>	<b>25,186</b>	<b>\$2,015,978,378</b>
<b>Turnover</b>		<b>(49,205,037)</b>
<b>Fund Position Net Total</b>	<b>25,186</b>	<b>\$1,966,773,341</b>

**0200 - Water Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$953,375
0011	Contract Wage Increment - Salary	379
0015	Schedule Salary Adjustments	8,258
<b>0000 Personnel Services - Total*</b>		<b>\$962,012</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$683
0138	For Professional Services for Information Technology Maintenance	32,929
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,442
0149	For Software Maintenance and Licensing	13,457
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,031
0157	Rental of Equipment and Services	21,334
0159	Lease Purchase Agreements for Equipment and Machinery	1,345
0162	Repair/Maintenance of Equipment	2,424
0166	Dues, Subscriptions and Memberships	2,725
0169	Technical Meeting Costs	7,854
0181	Mobile Communication Services	7,501
0189	Telephone - Non-Centrex Billings	24,062
<b>0100 Contractual Services - Total*</b>		<b>\$164,787</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
<b>0200 Travel - Total*</b>		<b>\$2,173</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$1,132
0340	Material and Supplies	3,800
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	5,748
<b>0300 Commodities and Materials - Total*</b>		<b>\$11,762</b>
<b>0700</b>	<b>Contingencies</b>	<b>10,466</b>
<b>Appropriation Total*</b>		<b>\$1,151,200</b>



**0200 - Water Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3010 - Operations</b>			
0673	Senior Data Base Analyst	1	\$75,840
	Schedule Salary Adjustments		1,806
<b>Section Position Total</b>		<b>1</b>	<b>\$77,646</b>
<b>3015 - Legal</b>			
1264	Attorney - IGO	1	\$72,000
1262	Assistant Inspector General	1	101,700
<b>Section Position Total</b>		<b>2</b>	<b>\$173,700</b>
<b>3020 - Investigations</b>			
1288	Forensic Audit Investigator	2	\$66,180
1222	Investigator III - IG	1	83,100
1222	Investigator III - IG	1	79,464
1222	Investigator III - IG	1	63,480
1219	Investigator I - IG	1	59,436
	Schedule Salary Adjustments		3,036
<b>Section Position Total</b>		<b>6</b>	<b>\$420,876</b>
<b>3027 - Audit and Program Review</b>			
9659	Deputy Inspector General	1	\$115,008
1125	Performance Analyst	2	62,340
	Schedule Salary Adjustments		1,283
<b>Section Position Total</b>		<b>3</b>	<b>\$240,971</b>
<b>3035 - Hiring Compliance</b>			
1368	Compliance Officer	1	\$63,480
	Schedule Salary Adjustments		2,133
<b>Section Position Total</b>		<b>1</b>	<b>\$65,613</b>
<b>Position Total</b>		<b>13</b>	<b>\$978,806</b>
<b>Turnover</b>			<b>(17,173)</b>
<b>Position Net Total</b>		<b>13</b>	<b>\$961,633</b>

**0200 - Water Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	115,740
<b>0000 Personnel Services - Total*</b>		<b>\$115,740</b>
<b>Appropriation Total*</b>		<b>\$115,740</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3050 - Revenue and Expenditure Analysis</b>		
9656 Deputy Budget Director	1	\$115,740
<b>Section Position Total</b>	<b>1</b>	<b>\$115,740</b>
<b>Position Total</b>	<b>1</b>	<b>\$115,740</b>

**0200 - Water Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$1,166,000
0139	For Professional Services for Information Technology Development	1,100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,088,391
0149	For Software Maintenance and Licensing	113,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	21,593
<b>0100 Contractual Services - Total*</b>		<b>\$6,489,284</b>
<b>Appropriation Total*</b>		<b>\$6,489,284</b>

**0200 - Water Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>		<b>\$6,552</b>
<b>Appropriation Total*</b>		<b>\$6,552</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$146,464
0011	Contract Wage Increment - Salary	1,192
0015	Schedule Salary Adjustments	1,512
<b>0000 Personnel Services - Total*</b>		<b>\$149,168</b>
<b>Appropriation Total*</b>		<b>\$149,168</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3019 - Accounting and Financial Reporting</b>		
<b>4054 - Enterprise Auditing and Accounting</b>		
0104 Accountant IV	1	\$95,880
0103 Accountant III	1	62,280
0102 Accountant II	1	80,424
Schedule Salary Adjustments		1,512
<b>Subsection Position Total</b>	<b>3</b>	<b>\$240,096</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$240,096</b>
<b>Position Total</b>	<b>3</b>	<b>\$240,096</b>
<b>Turnover</b>		<b>(92,120)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$147,976</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$235,270
0011	Contract Wage Increment - Salary	1,238
0015	Schedule Salary Adjustments	978
<b>0000 Personnel Services - Total*</b>		<b>\$237,486</b>
<b>0100 Contractual Services</b>		
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
<b>0100 Contractual Services - Total*</b>		<b>\$50,000</b>
<b>Appropriation Total*</b>		<b>\$287,486</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3017 - Financial Operations</b>		
<b>4026 - Cash Management and Disbursements</b>		
1501 Central Voucher Coordinator	1	\$60,780
1501 Central Voucher Coordinator	1	55,428
0192 Auditor II	1	87,912
0190 Accounting Technician II	1	43,476
Schedule Salary Adjustments		978
<b>Subsection Position Total</b>	<b>4</b>	<b>\$248,574</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$248,574</b>
<b>Position Total</b>	<b>4</b>	<b>\$248,574</b>
<b>Turnover</b>		<b>(12,326)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$236,248</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,200,979
0011	Contract Wage Increment - Salary	8,588
0015	Schedule Salary Adjustments	10,246
0020	Overtime	6,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,225,813</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$2,000
0130	Postage	1,161,872
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,225,838
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	25,000
0156	Lock Box Rental	1,577
0159	Lease Purchase Agreements for Equipment and Machinery	17,200
0162	Repair/Maintenance of Equipment	1,342
0179	Messenger Service	495
<b>0100 Contractual Services - Total*</b>		<b>\$5,435,324</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$3,525
0348	Books and Related Material	1,400
0350	Stationery and Office Supplies	30,430
<b>0300 Commodities and Materials - Total*</b>		<b>\$35,355</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	8,000
<b>0400 Equipment - Total*</b>		<b>\$8,000</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	90,260
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$90,260</b>
<b>Appropriation Total*</b>		<b>\$7,794,752</b>
<b>Department Total</b>		<b>\$8,237,958</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3154 - Payment Processing</b>			
<b>4641 - Cashiering</b>			
0432	Supervising Clerk	1	\$69,888
0432	Supervising Clerk	1	47,688
0235	Payment Services Representative	1	66,684
0235	Payment Services Representative	2	60,780
0235	Payment Services Representative	3	58,020
0235	Payment Services Representative	1	55,428
	Schedule Salary Adjustments		2,412
<b>Subsection Position Total</b>		<b>9</b>	<b>\$537,720</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$537,720</b>
<b>3220 - Accounts Receivable</b>			
<b>4205 - Billing Exceptions and Escalation</b>			
9684	Deputy Director	1	\$118,080
0431	Clerk IV	2	63,708
0431	Clerk IV	1	60,780
0431	Clerk IV	1	39,624
0325	Supervisor of Customer Accounts	2	96,672
0320	Assistant to the Commissioner	1	73,752
0308	Staff Assistant	1	69,888
0308	Staff Assistant	1	66,684
0308	Staff Assistant	1	60,168
0216	Manager of Customer Services	1	93,024
0212	Director of Collection Processing	1	97,416
0189	Accounting Technician I	2	66,684
0189	Accounting Technician I	1	63,708
0189	Accounting Technician I	1	60,780
0189	Accounting Technician I	2	58,020
0189	Accounting Technician I	1	55,428
0189	Accounting Technician I	1	39,624
0167	Manager of Revenue Collections	1	94,980
0144	Fiscal Policy Analyst	1	80,256
0104	Accountant IV	1	95,880
	Schedule Salary Adjustments		7,834
<b>Subsection Position Total</b>		<b>24</b>	<b>\$1,748,074</b>
<b>Section Position Total</b>		<b>24</b>	<b>\$1,748,074</b>
<b>Position Total</b>		<b>33</b>	<b>\$2,285,794</b>
<b>Turnover</b>			<b>(74,569)</b>
<b>Position Net Total</b>		<b>33</b>	<b>\$2,211,225</b>
<b>Department Position Total</b>		<b>40</b>	<b>\$2,774,464</b>
<b>Turnover</b>			<b>(179,015)</b>
<b>Department Position Net Total</b>		<b>40</b>	<b>\$2,595,449</b>



**0200 - Water Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,261,379
0015	Schedule Salary Adjustments	1,667
0020	Overtime	2,379
0039	For the Employment of Students as Trainees	300
<b>0000 Personnel Services - Total*</b>		<b>\$1,265,725</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,729
0138	For Professional Services for Information Technology Maintenance	15,591
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	36,811
0141	Appraisals	1,000
0143	Court Reporting	57,955
0145	Legal Expenses	15,817
0149	For Software Maintenance and Licensing	7,506
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	632
0157	Rental of Equipment and Services	566
0159	Lease Purchase Agreements for Equipment and Machinery	5,285
0162	Repair/Maintenance of Equipment	190
0166	Dues, Subscriptions and Memberships	8,010
0169	Technical Meeting Costs	2,070
0178	Freight and Express Charges	1,198
0181	Mobile Communication Services	1,196
0190	Telephone - Non-Centrex Billings	6,638
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,242
<b>0100 Contractual Services - Total*</b>		<b>\$164,536</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	3,275
0270	Local Transportation	1,911
<b>0200 Travel - Total*</b>		<b>\$5,286</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$1,136
0350	Stationery and Office Supplies	6,874
<b>0300 Commodities and Materials - Total*</b>		<b>\$8,010</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,292
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$1,292</b>
<b>Appropriation Total*</b>		<b>\$1,444,849</b>

**0200 - Water Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4002 - Water Torts</b>			
1643	Assistant Corporation Counsel	1	\$70,380
1641	Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641	Assistant Corporation Counsel Supervisor - Senior	1	98,712
<b>Subsection Position Total</b>		<b>4</b>	<b>\$389,340</b>
<b>4026 - Torts</b>			
1643	Assistant Corporation Counsel	1	\$57,192
<b>Subsection Position Total</b>		<b>1</b>	<b>\$57,192</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$446,532</b>
<b>3022 - Employment Litigation</b>			
<b>4007 - Water Employment Litigation</b>			
1643	Assistant Corporation Counsel	1	\$68,832
1643	Assistant Corporation Counsel	1	61,980
<b>Subsection Position Total</b>		<b>2</b>	<b>\$130,812</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$130,812</b>
<b>3028 - Labor</b>			
<b>4012 - Water Labor</b>			
1643	Assistant Corporation Counsel	1	\$65,196
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,900
1611	Case Analyst - Law	1	77,280
	Schedule Salary Adjustments		1,667
<b>Subsection Position Total</b>		<b>3</b>	<b>\$232,043</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$232,043</b>
<b>3039 - Investigations and Prosecutions</b>			
<b>4039 - Legal Information</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	1	70,380
<b>Subsection Position Total</b>		<b>2</b>	<b>\$194,952</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$194,952</b>
<b>3249 - Collections, Ownership and Administrative Litigation</b>			
1650	Deputy Corporation Counsel	1	\$137,076
1643	Assistant Corporation Counsel	1	63,720
<b>Section Position Total</b>		<b>2</b>	<b>\$200,796</b>
<b>3644 - Finance and Economic Development</b>			
1641	Assistant Corporation Counsel Supervisor - Senior	1	\$113,028
<b>Section Position Total</b>		<b>1</b>	<b>\$113,028</b>
<b>Position Total</b>		<b>15</b>	<b>\$1,318,163</b>
<b>Turnover</b>			<b>(55,117)</b>
<b>Position Net Total</b>		<b>15</b>	<b>\$1,263,046</b>

**0200 - Water Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$218,436
0011	Contract Wage Increment - Salary	777
0015	Schedule Salary Adjustments	5,750
<b>0000 Personnel Services - Total*</b>		<b>\$224,963</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$176
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
<b>0100 Contractual Services - Total*</b>		<b>\$10,176</b>
<b>0200 Travel</b>		
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$500</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	250
<b>0300 Commodities and Materials - Total*</b>		<b>\$250</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	28,584
<b>9000 Purposes as Specified - Total</b>		<b>\$28,584</b>
<b>Appropriation Total*</b>		<b>\$264,473</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3040 - Employment Services</b>		
<b>4045 - Hiring Classification</b>		
1370 Testing Administrator	1	\$62,964
<b>Subsection Position Total</b>	<b>1</b>	<b>\$62,964</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$62,964</b>
<b>3720 - Employment Services</b>		
1380 Recruiter	1	\$79,632
1380 Recruiter	1	75,840
Schedule Salary Adjustments		5,750
<b>Section Position Total</b>	<b>2</b>	<b>\$161,222</b>
<b>Position Total</b>	<b>3</b>	<b>\$224,186</b>

0200 - Water Fund  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$188,316
0015	Schedule Salary Adjustments	3,134
<b>0000 Personnel Services - Total*</b>		<b>\$191,450</b>
<b>Appropriation Total*</b>		<b>\$191,450</b>

**Positions and Salaries**

Position	No	Rate
<b>3012 - Contract Management</b>		
<b>4115 - Professional Services</b>		
1508 Senior Procurement Specialist	1	\$80,916
<b>Subsection Position Total</b>	<b>1</b>	<b>\$80,916</b>
<b>4126 - Commodities</b>		
1507 Procurement Specialist	1	\$57,084
Schedule Salary Adjustments		1,356
<b>Subsection Position Total</b>	<b>1</b>	<b>\$58,440</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$139,356</b>
<b>3022 - Certification and Compliance</b>		
1504 Certification/Compliance Officer	1	\$56,592
Schedule Salary Adjustments		1,778
<b>Section Position Total</b>	<b>1</b>	<b>\$58,370</b>
<b>Position Total</b>	<b>3</b>	<b>\$197,726</b>
<b>Turnover</b>		<b>(6,276)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$191,450</b>

0200 - Water Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0125	Office and Building Services	126,025
<b>0100 Contractual Services - Total*</b>		<b>\$126,025</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	5,800
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,800</b>
<b>Appropriation Total*</b>		<b>\$131,825</b>

0200 - Water Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$125,000
0155	Rental of Property	403,434
<b>0100 Contractual Services - Total*</b>		<b>\$528,434</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$2,571,201
0320	Gasoline	196,117
0322	Natural Gas	14,018,639
0331	Electricity	14,724,550
<b>0300 Commodities and Materials - Total*</b>		<b>\$31,510,507</b>
<b>Appropriation Total*</b>		<b>\$32,038,941</b>

**0200 - Water Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,081,527
0011	Contract Wage Increment - Salary	1,321
0012	Contract Wage Increment - Prevailing Rate	32,937
0015	Schedule Salary Adjustments	2,215
0020	Overtime	120,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,238,000</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$398,930
0160	Repair or Maintenance of Property	65,800
0176	Maintenance and Operation - City Owned Vehicles	219,516
<b>0100 Contractual Services - Total*</b>		<b>\$684,246</b>
<b>0300 Commodities and Materials</b>		
0360	Repair Parts and Material	1,465,798
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,465,798</b>
<b>Appropriation Total*</b>		<b>\$6,388,044</b>

<b>Department Total</b>	<b>\$38,558,810</b>
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**0200 - Water Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3222 - Fleet Operations - Water</b>			
9534	Laborer	1	\$38.00H
7638	Hoisting Engineer - Mechanic	11	50.10H
7635	Foreman of Hoisting Engineers	1	51.10H
7186	Motor Truck Driver - Tire Repair	2	35.03H
7183	Motor Truck Driver	3	34.51H
7164	Garage Attendant	4	22.40H
7136	Servicewriter	2	67,344
6679	Foreman of Machinists - Automotive	2	46.85H
6673	Machinist - Automotive	14	44.35H
6605	Blacksmith	2	43.98H
5034	Electrical Mechanic - Automotive	3	44.00H
0432	Supervising Clerk	1	80,328
0431	Clerk IV	1	63,708
0431	Clerk IV	1	39,624
0308	Staff Assistant	1	80,328
	Schedule Salary Adjustments		2,215
<b>Section Position Total</b>		<b>49</b>	<b>\$4,223,827</b>
<b>Position Total</b>		<b>49</b>	<b>\$4,223,827</b>
<b>Turnover</b>			<b>(140,085)</b>
<b>Position Net Total</b>		<b>49</b>	<b>\$4,083,742</b>
<b>Department Position Total</b>		<b>49</b>	<b>\$4,223,827</b>
<b>Turnover</b>			<b>(140,085)</b>
<b>Department Position Net Total</b>		<b>49</b>	<b>\$4,083,742</b>



**0200 - Water Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,312,109
0011	Contract Wage Increment - Salary	564
0012	Contract Wage Increment - Prevailing Rate	22,849
0015	Schedule Salary Adjustments	906
<b>0000 Personnel Services - Total*</b>		<b>\$2,336,428</b>
<b>0100 Contractual Services</b>		
0159	Lease Purchase Agreements for Equipment and Machinery	\$2,000
0162	Repair/Maintenance of Equipment	4,400
0181	Mobile Communication Services	28,036
<b>0100 Contractual Services - Total*</b>		<b>\$34,436</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	20,250
<b>0200 Travel - Total*</b>		<b>\$20,250</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	3,008
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,008</b>
<b>Appropriation Total*</b>		<b>\$2,394,122</b>

**0200 - Water Fund**  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3016 - Code Enforcement</b>			
<b>4272 - Strategic Task Force</b>			
2231	Plumbing Inspector	3	\$8,271M
<b>Subsection Position Total</b>		<b>3</b>	<b>\$297,756</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$297,756</b>
<b>3025 - Technical Inspections</b>			
<b>4110 - Plumbing Code Compliance Inspection</b>			
2233	Plumbing Inspector - In Charge	1	\$8,441M
2231	Plumbing Inspector	11	8,271M
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		906
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,233,594</b>
<b>Section Position Total</b>		<b>13</b>	<b>\$1,233,594</b>
<b>3215 - Plan Review</b>			
2231	Plumbing Inspector	8	\$8,271M
0308	Staff Assistant	1	73,200
<b>Section Position Total</b>		<b>9</b>	<b>\$867,216</b>
<b>Position Total</b>		<b>25</b>	<b>\$2,398,566</b>
<b>Turnover</b>			<b>(85,551)</b>
<b>Position Net Total</b>		<b>25</b>	<b>\$2,313,015</b>

**0200 - Water Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2005 - COMMISSIONER'S OFFICE**

(088/1005/2005)

The Department of Water Management (DWM) ensures the health and quality of life for Chicago water and sewer system consumers by providing an adequate supply of safe, good tasting water at a reasonable price. Additionally, the mission of DWM is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,978,420
0011	Contract Wage Increment - Salary	3,161
0012	Contract Wage Increment - Prevailing Rate	9,282
0015	Schedule Salary Adjustments	5,948
0020	Overtime	82,000
0039	For the Employment of Students as Trainees	40,000
<b>0000 Personnel Services - Total*</b>		<b>\$3,118,811</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$112,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,175,678
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	45,000
0162	Repair/Maintenance of Equipment	506,675
0166	Dues, Subscriptions and Memberships	438,000
0169	Technical Meeting Costs	22,500
0181	Mobile Communication Services	12,500
0189	Telephone - Non-Centrex Billings	8,000
0190	Telephone - Non-Centrex Billings	313,000
0196	Data Circuits	630,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	60,350
<b>0100 Contractual Services - Total*</b>		<b>\$5,395,603</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	27,750
<b>0200 Travel - Total*</b>		<b>\$27,750</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$320,250
0348	Books and Related Material	500
0350	Stationery and Office Supplies	7,700
<b>0300 Commodities and Materials - Total*</b>		<b>\$328,450</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	\$10,000
0440	Machinery and Equipment	142,000
0445	Technical and Scientific Equipment	29,000
<b>0400 Equipment - Total*</b>		<b>\$181,000</b>
<b>Appropriation Total*</b>		<b>\$9,051,614</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3003 - Agency Management</b>			
9988	Commissioner of Water Management	1	\$169,512
9813	Managing Deputy Commissioner	1	139,488
9813	Managing Deputy Commissioner	1	137,052
9660	First Deputy Commissioner	1	154,428
4546	Director of Facilities	1	80,100
0318	Assistant to the Commissioner	1	67,224
<b>Section Position Total</b>		<b>6</b>	<b>\$747,804</b>
<b>3005 - Management Support</b>			
5535	Water Research Specialist	1	\$83,256
1694	Director of Legal Services	1	129,096
0320	Assistant to the Commissioner	1	62,640
0313	Assistant Commissioner	1	99,336
0308	Staff Assistant	1	52,320
	Schedule Salary Adjustments		3,494
<b>Section Position Total</b>		<b>5</b>	<b>\$430,142</b>
<b>3010 - Public Relations</b>			
0705	Director Public Affairs	1	\$103,740
0703	Public Relations Rep III	1	96,672
<b>Section Position Total</b>		<b>2</b>	<b>\$200,412</b>
<b>3015 - Cost Recovery</b>			
6145	Engineering Technician VI	1	\$106,104
1646	Attorney	1	83,136
<b>Section Position Total</b>		<b>2</b>	<b>\$189,240</b>
<b>3075 - Safety and Security</b>			
6328	Watchman		\$21.13H
6328	Watchman	16	21.13H
6305	Safety Specialist	1	88,968
6305	Safety Specialist	1	84,888
6305	Safety Specialist	1	77,400
6305	Safety Specialist	1	52,836
4218	Coordinator of Security Services	1	49,668
0320	Assistant to the Commissioner	1	88,812
0303	Administrative Assistant III	2	80,328
0303	Administrative Assistant III	1	66,684
0302	Administrative Assistant II	1	66,684
0289	Safety Administrator	1	90,000
	Schedule Salary Adjustments		2,454
<b>Section Position Total</b>		<b>27</b>	<b>\$1,532,256</b>
<b>Position Total</b>		<b>42</b>	<b>\$3,099,854</b>
<b>Turnover</b>			<b>(115,486)</b>
<b>Position Net Total</b>		<b>42</b>	<b>\$2,984,368</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2010 - BUREAU OF ADMINISTRATIVE SUPPORT**

(088/1010/2010)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,145,069
0011	Contract Wage Increment - Salary	8,505
0012	Contract Wage Increment - Prevailing Rate	7,991
0015	Schedule Salary Adjustments	19,420
0020	Overtime	31,000
0039	For the Employment of Students as Trainees	25,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,236,985</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$7,000
0139	For Professional Services for Information Technology Development	85,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	69,368
0149	For Software Maintenance and Licensing	419,050
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,123
0159	Lease Purchase Agreements for Equipment and Machinery	164,339
0162	Repair/Maintenance of Equipment	15,000
0166	Dues, Subscriptions and Memberships	2,500
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	15,625
0169	Technical Meeting Costs	5,000
0191	Telephone - Relocations of Phone Lines	5,000
<b>0100 Contractual Services - Total*</b>		<b>\$878,005</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	2,500
<b>0200 Travel - Total*</b>		<b>\$2,500</b>
<b>0300 Commodities and Materials</b>		
0312	Software Purchases	\$30,000
0350	Stationery and Office Supplies	15,600
<b>0300 Commodities and Materials - Total*</b>		<b>\$45,600</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	171,237
<b>0400 Equipment - Total*</b>		<b>\$171,237</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	110,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$110,000</b>
<b>Appropriation Total*</b>		<b>\$5,444,327</b>

0200 - Water Fund  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3048 - Agency Management</b>			
9679	Deputy Commissioner	1	\$126,564
0313	Assistant Commissioner	1	94,848
<b>Section Position Total</b>		<b>2</b>	<b>\$221,412</b>
<b>3060 - Purchasing</b>			
1805	Stockhandler		\$27,588
1588	Procurement Control Officer	1	52,536
1580	Supervisor of Contracts	1	85,020
1572	Chief Contract Expediter	1	88,812
1522	Principal Purchase Contract Administrator	1	49,668
0345	Contracts Coordinator	1	63,516
	Schedule Salary Adjustments		3,008
<b>Section Position Total</b>		<b>5</b>	<b>\$342,560</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support**  
**Positions and Salaries - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3065 - Personnel/Payroll/Labor Relations</b>			
8301	Caulker		\$46.65H
7775	Stationary Fireman		30.66H
7743	Operating Engineer - Group A		47.44H
7741	Operating Engineer - Group C		45.07H
7633	Hoisting Engineer		47.10H
7183	Motor Truck Driver		34.51H
6672	Water Meter Machinist		38.50H
6671	Water Meter Machinist - Trainee		35.25H
6345	Painter - TRTW	20,800H	20.88H
6143	Engineering Technician IV		52,320
5630	Coordinating Engineer I		83,100
5033	Electrical Mechanic B		44.00H
4774	Steamfitter		46.00H
4754	Plumber		46.65H
4634	Painter		41.75H
4223	Custodial Worker		12.95H
2317	Water Quality Inspector		36,144
1811	Storekeeper		31,428
1327	Supervisor of Personnel Administration	1	63,516
1303	Administrative Services Officer I - Excluded	1	73,752
1303	Administrative Services Officer I - Excluded	1	67,224
1303	Administrative Services Officer I - Excluded	1	64,152
1303	Administrative Services Officer I - Excluded	1	45,240
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	54,492
0683	Telephone Operator		31,428
0450	Clerk IV (Timekeeper)	1	66,684
0450	Clerk IV (Timekeeper)	2	63,708
0450	Clerk IV (Timekeeper)	3	60,780
0429	Clerk II		30,000
0379	Director of Administration	1	110,112
0366	Staff Assistant - Excluded	1	64,152
0366	Staff Assistant - Excluded	1	63,276
0313	Assistant Commissioner	1	111,216
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	2	58,020
0235	Payment Services Representative		39,624
0170	Chief Timekeeper - Laborer	1	58,020
	Schedule Salary Adjustments		6,654
<b>Section Position Total</b>		<b>21</b>	<b>\$1,864,086</b>
<b>3071 - Information Technology</b>			
0699	Manager of Systems Development	1	\$83,352
0625	Chief Programmer/Analyst	1	110,352
<b>Section Position Total</b>		<b>2</b>	<b>\$193,704</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3072 - Finance</b>			
0832	Personal Computer Operator II	1	\$60,780
0432	Supervising Clerk	1	63,708
0431	Clerk IV	2	66,684
0431	Clerk IV	1	60,780
0431	Clerk IV	1	39,624
0313	Assistant Commissioner	1	108,792
0303	Administrative Assistant III	1	80,328
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	63,708
0302	Administrative Assistant II	1	60,780
0302	Administrative Assistant II	1	39,624
0190	Accounting Technician II	1	43,476
0189	Accounting Technician I	1	39,624
0187	Director of Accounting	1	102,024
0184	Accounting Technician III	1	66,684
0134	Financial Analyst	1	80,916
0126	Financial Officer	1	106,884
0120	Supervisor of Accounting	1	76,116
0117	Assistant Director of Finance	1	98,712
0104	Accountant IV	2	95,880
0104	Accountant IV	1	68,772
0103	Accountant III	1	62,280
	Schedule Salary Adjustments		9,758
<b>Section Position Total</b>		<b>24</b>	<b>\$1,725,182</b>
<b>Position Total</b>		<b>54</b>	<b>\$4,346,944</b>
<b>Turnover</b>			<b>(182,455)</b>
<b>Position Net Total</b>		<b>54</b>	<b>\$4,164,489</b>



**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,234,056
0011	Contract Wage Increment - Salary	4,012
0012	Contract Wage Increment - Prevailing Rate	23,194
0015	Schedule Salary Adjustments	12,007
0020	Overtime	13,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,286,269</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,800,000
0144	Engineering and Architecture	1,500,000
0162	Repair/Maintenance of Equipment	3,500
0169	Technical Meeting Costs	10,000
<b>0100 Contractual Services - Total*</b>		<b>\$3,314,300</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$42,000
0245	Reimbursement to Travelers	7,000
<b>0200 Travel - Total*</b>		<b>\$49,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$20,000
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,600
0350	Stationery and Office Supplies	16,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$41,600</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	\$2,000
0450	Vehicles	35,000
<b>0400 Equipment - Total*</b>		<b>\$37,000</b>
<b>Appropriation Total*</b>		<b>\$7,728,169</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3103 - Agency Management</b>			
9679	Deputy Commissioner	1	\$126,564
5611	Managing Engineer - Water Department	1	107,952
1191	Contracts Administrator	1	113,448
0308	Staff Assistant	1	60,168
	Schedule Salary Adjustments		1,170
<b>Section Position Total</b>		<b>4</b>	<b>\$409,302</b>
<b>3105 - Capital Planning</b>			
6054	Mechanical Engineer IV	1	\$104,736
5632	Coordinating Engineer II	1	119,256
<b>Section Position Total</b>		<b>2</b>	<b>\$223,992</b>
<b>3110 - Engineering Services</b>			
5689	Water Conservation Engineer	1	\$101,700
5632	Coordinating Engineer II	1	119,256
5630	Coordinating Engineer I	1	113,448
5615	Civil Engineer V	1	97,728
0302	Administrative Assistant II	1	60,780
0123	Fiscal Administrator	1	91,152
	Schedule Salary Adjustments		1,617
<b>Section Position Total</b>		<b>6</b>	<b>\$585,681</b>
<b>3116 - Inspections Services</b>			
<b>4001 - Water Inspection Services</b>			
2237	Chief Plumbing Inspector	1	\$10,129.20M
2235	Assistant Chief Plumbing Inspector	1	8,947.10M
2233	Plumbing Inspector - In Charge	3	8,441M
2231	Plumbing Inspector	18	8,271M
0832	Personal Computer Operator II	1	55,428
0826	Principal Typist	1	32,904
0430	Clerk III	1	55,428
0303	Administrative Assistant III	1	80,328
	Schedule Salary Adjustments		738
<b>Subsection Position Total</b>		<b>27</b>	<b>\$2,544,153</b>
<b>Section Position Total</b>		<b>27</b>	<b>\$2,544,153</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3121 - Design and Construction Services</b>			
<b>4003 - Water Design and Construction Services</b>			
6145	Engineering Technician VI	1	\$101,304
6144	Engineering Technician V	1	84,072
5630	Coordinating Engineer I	1	112,332
5630	Coordinating Engineer I	2	103,740
5614	Civil Engineer IV	1	104,736
5612	Civil Engineer II	1	62,280
	Schedule Salary Adjustments		8,482
<b>Subsection Position Total</b>		<b>7</b>	<b>\$680,686</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$680,686</b>
<b>Position Total</b>		<b>46</b>	<b>\$4,443,814</b>
<b>Turnover</b>			<b>(197,751)</b>
<b>Position Net Total</b>		<b>46</b>	<b>\$4,246,063</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2020 - BUREAU OF WATER SUPPLY**

(088/1020/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$51,735,495
0011	Contract Wage Increment - Salary	41,491
0012	Contract Wage Increment - Prevailing Rate	572,419
0015	Schedule Salary Adjustments	88,882
0020	Overtime	4,018,673
<b>0000 Personnel Services - Total*</b>		<b>\$56,456,960</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$442,000
0130	Postage	3,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0148	Testing and Inspecting	256,000
0157	Rental of Equipment and Services	186,000
0160	Repair or Maintenance of Property	1,573,800
0162	Repair/Maintenance of Equipment	6,062,500
0169	Technical Meeting Costs	228,800
<b>0100 Contractual Services - Total*</b>		<b>\$8,853,000</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	10,793
<b>0200 Travel - Total*</b>		<b>\$10,793</b>
<b>0300 Commodities and Materials</b>		
0314	Fuel Oil	\$390,000
0340	Material and Supplies	1,771,300
0342	Drugs, Medicine and Chemical Materials	14,288,221
0345	Apparatus and Instruments	352,000
0348	Books and Related Material	9,000
0350	Stationery and Office Supplies	62,000
0360	Repair Parts and Material	1,512,954
<b>0300 Commodities and Materials - Total*</b>		<b>\$18,385,475</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$18,200
0402	Tools Greater Than \$100/Unit	15,500
0410	Equipment for Buildings	200,000
0424	Furniture and Furnishings	2,000
0440	Machinery and Equipment	852,400
0445	Technical and Scientific Equipment	516,000
0450	Vehicles	399,000
<b>0400 Equipment - Total*</b>		<b>\$2,003,100</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9484	For Services Provided by the Chicago Department of Transportation	100,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$100,000</b>
<b>Appropriation Total*</b>		<b>\$85,809,328</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3203 - Agency Management</b>			
9679	Deputy Commissioner	1	\$126,564
5632	Coordinating Engineer II	1	119,256
0831	Personal Computer Operator III	1	66,684
0665	Senior Data Entry Operator	1	50,496
0431	Clerk IV	1	55,428
0313	Assistant Commissioner	1	102,708
0302	Administrative Assistant II	1	60,780
0155	Manager of Audit and Internal Controls	1	115,740
	Schedule Salary Adjustments		103
<b>Section Position Total</b>		<b>8</b>	<b>\$697,759</b>
<b>3205 - Water Quality</b>			
9679	Deputy Commissioner	1	\$107,664
5814	Electrical Engineer IV	1	75,840
5648	Water Quality Manager	1	111,216
5647	Director of Water Quality Surveillance	1	104,772
5644	Sanitary Engineer IV	1	104,736
5644	Sanitary Engineer IV	1	75,840
5643	Sanitary Engineer III	2	95,880
5643	Sanitary Engineer III	1	90,948
5643	Sanitary Engineer III	1	68,772
5642	Sanitary Engineer II	1	68,772
5642	Sanitary Engineer II	3	62,280
5534	Water Chemist IV	1	68,772
5533	Water Chemist III	2	87,912
5533	Water Chemist III	1	62,280
5532	Water Chemist II	2	80,424
5532	Water Chemist II	2	62,280
5532	Water Chemist II	3	56,556
5529	Chief Water Chemist	1	90,948
4754	Plumber	1	46,65H
3179	Microbiologist IV	1	95,880
3178	Microbiologist III	3	87,912
3178	Microbiologist III	1	62,280
3177	Microbiologist II	1	80,424
3177	Microbiologist II	2	62,280
3177	Microbiologist II	2	56,556
3154	Director of Water Purification Laboratories	1	105,828
3130	Laboratory Technician	1	73,200
3130	Laboratory Technician	2	43,476
3108	Chief Microbiologist	1	83,256
2318	Water Quality Inspector - in Charge	1	63,276
2317	Water Quality Inspector	2	60,780
2317	Water Quality Inspector	1	52,848
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		39,011
<b>Section Position Total</b>		<b>47</b>	<b>\$3,569,699</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3210 - Water Pumping</b>			
9593	Station Laborer	1	\$3,615.53M
9593	Station Laborer	3	3,579.46M
8305	Coordinator of Tugboat Operations	1	92,988
7775	Stationary Fireman		30.66H
7775	Stationary Fireman	20	30.66H
7747	Chief Operating Engineer	7	9,867.87M
7745	Assistant Chief Operating Engineer	33	52.18H
7743	Operating Engineer - Group A	30	47.44H
7741	Operating Engineer - Group C		45.07H
7741	Operating Engineer - Group C	56	45.07H
7398	Deck Hand		34.06H
7398	Deck Hand	2	34.06H
7357	Marine Pilot		48.82H
7357	Marine Pilot	1	48.82H
7353	Marine Engineer		48.82H
7353	Marine Engineer	1	48.82H
7183	Motor Truck Driver		35.11H
7183	Motor Truck Driver	1	34.51H
6676	Foreman of Machinists	1	46.85H
6674	Machinist	12	44.35H
6088	Engineer of Electric Pumping	1	110,352
6087	Engineer of Water Pumping	1	119,256
6055	Mechanical Engineer V	1	100,692
6053	Mechanical Engineer III	1	95,880
6052	Mechanical Engineer II	2	62,280
5040	Foreman of Electrical Mechanics	2	47.00H
5035	Electrical Mechanic	16	44.00H
4776	Foreman of Steamfitters	1	49.00H
4774	Steamfitter	12	46.00H
4634	Painter	3	41.75H
4223	Custodial Worker	2	19.92H
4223	Custodial Worker	1	12.95H
1588	Procurement Control Officer	1	60,408
0308	Staff Assistant	1	76,656
	Schedule Salary Adjustments		3,024
<b>Section Position Total</b>		<b>214</b>	<b>\$19,753,295</b>
<b>3215 - Water Treatment</b>			
9593	Station Laborer	4	\$3,615.53M
9593	Station Laborer	8	3,579.46M
9592	Foreman of Station Laborers	2	4,255.44M
9532	Stores Laborer	2	38.00H
7775	Stationary Fireman	2,080H	30.66H
7775	Stationary Fireman	8	30.66H
7747	Chief Operating Engineer	2	9,867.87M
7745	Assistant Chief Operating Engineer	16	52.18H
7743	Operating Engineer - Group A	61	47.44H
7741	Operating Engineer - Group C	75	45.07H
6676	Foreman of Machinists	2	46.85H
6674	Machinist	11	44.35H
6332	Principal Storekeeper	1	55,968
6332	Principal Storekeeper	1	40,008
5566	Engineer of Water Purification	1	118,656

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

**3215 - Water Treatment - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
5534	Water Chemist IV	2	95,880
5533	Water Chemist III	2	87,912
5532	Water Chemist II	9	80,424
5532	Water Chemist II	3	62,280
5532	Water Chemist II	4	56,556
5528	Filtration Engineer II	3	87,912
5528	Filtration Engineer II	4	68,772
5528	Filtration Engineer II	1	65,460
5528	Filtration Engineer II	4	62,280
5520	Filtration Engineer V	7	114,492
5520	Filtration Engineer V	1	83,256
5519	Filtration Engineer IV	1	104,736
5519	Filtration Engineer IV	8	75,840
5518	Filtration Engineer III	8	95,880
5518	Filtration Engineer III	1	68,772
5517	Chief Filtration Engineer	1	118,080
5517	Chief Filtration Engineer	1	109,860
5516	Assistant Chief Filtration Engineer	1	110,112
5516	Assistant Chief Filtration Engineer	1	76,980
5042	General Foreman of Electrical Mechanics	2	8,666.67M
5040	Foreman of Electrical Mechanics	2	47.00H
5035	Electrical Mechanic	38	44.00H
4776	Foreman of Steamfitters	2	49.00H
4774	Steamfitter	16	46.00H
4754	Plumber	1	46.65H
4636	Foreman of Painters	1	46.97H
4634	Painter	6	41.75H
4304	General Foreman of Carpenters	1	8,207.33M
4303	Foreman of Carpenters	1	45.85H
4301	Carpenter	4	43.35H
4225	Foreman of Custodial Workers	2	25.05H
4223	Custodial Worker	7	20.37H
4223	Custodial Worker	1	19.92H
4223	Custodial Worker	1	12.95H
1850	Supervisor of Inventory Control I	1	73,200
1817	Head Storekeeper	1	58,020
0303	Administrative Assistant III	1	80,328
	Schedule Salary Adjustments		46,744
<b>Section Position Total</b>		<b>344</b>	<b>\$30,617,704</b>
<b>Position Total</b>		<b>613</b>	<b>\$54,638,457</b>
<b>Turnover</b>			<b>(2,814,080)</b>
<b>Position Net Total</b>		<b>613</b>	<b>\$51,824,377</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$49,698,859
0011	Contract Wage Increment - Salary	3,772
0012	Contract Wage Increment - Prevailing Rate	552,321
0015	Schedule Salary Adjustments	10,857
0020	Overtime	3,128,722
<b>0000 Personnel Services - Total*</b>		<b>\$53,394,531</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$660
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,740,676
0157	Rental of Equipment and Services	1,175,296
0160	Repair or Maintenance of Property	524,769
0162	Repair/Maintenance of Equipment	102,377
0169	Technical Meeting Costs	2,614
0181	Mobile Communication Services	200,000
0185	Waste Disposal Services	2,942,710
0188	Vehicle Tracking Service	432,237
<b>0100 Contractual Services - Total*</b>		<b>\$10,121,339</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	34,485
<b>0200 Travel - Total*</b>		<b>\$34,485</b>
<b>0300 Commodities and Materials</b>		
0316	Gas - Bottled and Propane	\$171,745
0338	License Sticker, Tag and Plates	3,090
0340	Material and Supplies	1,216,993
0350	Stationery and Office Supplies	34,698
0360	Repair Parts and Material	4,799,531
0362	Paints and Painting Supplies	31,827
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,257,884</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$4,244
0423	Communication Devices	6,365
0424	Furniture and Furnishings	6,010
0440	Machinery and Equipment	608,639
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	129,780
<b>0400 Equipment - Total*</b>		<b>\$755,038</b>
<b>0500 Permanent Improvements</b>		
0521	Maintenance and Construction	2,946,315
<b>0500 Permanent Improvements - Total*</b>		<b>\$2,946,315</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9481	For Services Provided by the Department of Streets and Sanitation	367,919
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$367,919</b>
<b>Appropriation Total*</b>		<b>\$73,877,511</b>



**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3249 - Agency Management</b>			
<b>4005 - Water Agency Management</b>			
9679	Deputy Commissioner	1	\$126,564
5985	General Superintendent of Water Management	1	112,332
0664	Data Entry Operator	1	45,972
0417	District Clerk	1	55,968
0313	Assistant Commissioner	1	105,828
0311	Projects Administrator	1	92,064
0304	Assistant to Commissioner	1	97,416
0304	Assistant to Commissioner	1	80,916
0302	Administrative Assistant II	2	66,684
0302	Administrative Assistant II	1	55,428
0189	Accounting Technician I	1	63,708
0159	Supervisor of Cost Control	1	73,752
	Schedule Salary Adjustments		4,553
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,047,869</b>
<b>Section Position Total</b>		<b>13</b>	<b>\$1,047,869</b>
<b>3256 - Equipment Coordination/Warehouse and Stores</b>			
<b>4007 - Water Equipment Coordination</b>			
7124	Equipment Dispatcher	1	\$35.11H
6674	Machinist	2	44.35H
1860	Foreman of Pipe Yards	4	39.10H
0664	Data Entry Operator	1	48,168
0313	Assistant Commissioner	1	97,728
	Schedule Salary Adjustments		1,018
<b>Subsection Position Total</b>		<b>9</b>	<b>\$729,751</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$729,751</b>
<b>3257 - Communications</b>			
<b>4009 - Water Communications</b>			
9408	Laborer as Estimator	2	\$38.00H
8246	Foreman of Construction Laborers	1	39.10H
7126	Chief Dispatcher	1	76,512
7125	Assistant Chief Dispatcher	2	59,796
7101	Emergency Crew Dispatcher	9	38.00H
	Schedule Salary Adjustments		2,844
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,149,716</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,149,716</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3259 - Evaluations</b>			
6145	Engineering Technician VI	1	\$106,104
6145	Engineering Technician VI	1	75,876
6144	Engineering Technician V	1	96,672
6143	Engineering Technician IV	1	76,656
6143	Engineering Technician IV	1	52,320
	Schedule Salary Adjustments		2,442
<b>Section Position Total</b>		<b>5</b>	<b>\$410,070</b>
<b>3261 - System Installation and Maintenance</b>			
<b>4011 - Water System Installation and Maintenance</b>			
9411	Construction Laborer	239	\$38.00H
8394	Foreman of Water Pipe Construction	20,800H	48.65H
8394	Foreman of Water Pipe Construction	19	48.65H
8373	District Superintendent of Water Distribution	2	117,528
8352	Assistant District Superintendent	11	8,606M
8301	Caulker	9	46.65H
8246	Foreman of Construction Laborers	4	39.10H
7636	General Foreman of Hoisting Engineers	1	8,987.33M
7635	Foreman of Hoisting Engineers	2	51.10H
7633	Hoisting Engineer	20,800H	47.10H
7633	Hoisting Engineer	40	47.10H
7185	Foreman of Motor Truck Drivers	3	36.41H
7184	Pool Motor Truck Driver	22	34.51H
7183	Motor Truck Driver	102	34.51H
7124	Equipment Dispatcher	1	35.11H
7101	Emergency Crew Dispatcher	13	38.00H
5985	General Superintendent of Water Management	1	110,880
4754	Plumber	41	46.65H
4566	General Foreman of Construction Laborers	1	42.39H
4435	Cement Finisher	4	43.10H
4405	Foreman of Bricklayers	1	46.84H
4401	Bricklayer	2	42.58H
1860	Foreman of Pipe Yards	1	39.10H
0311	Projects Administrator	1	101,700
<b>Subsection Position Total</b>		<b>520</b>	<b>\$44,835,710</b>
<b>Section Position Total</b>		<b>520</b>	<b>\$44,835,710</b>
<b>3263 - Systems Installations</b>			
9411	Construction Laborer	24	\$38.00H
8394	Foreman of Water Pipe Construction	7	48.65H
8352	Assistant District Superintendent	2	8,606M
8301	Caulker	2	46.65H
4754	Plumber	10	46.65H
0417	District Clerk	1	58,596
<b>Section Position Total</b>		<b>46</b>	<b>\$4,034,828</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3265 - Reimbursable Personnel</b>			
9411	Construction Laborer		\$38.00H
9410	Laborer - Apprentice		22.80H
8394	Foreman of Water Pipe Construction		48.65H
8373	District Superintendent of Water Distribution		76,608
8325	Pipe Locating Machine Operator		48.65H
8301	Caulker		46.65H
7635	Foreman of Hoisting Engineers		51.10H
7633	Hoisting Engineer		47.10H
7184	Pool Motor Truck Driver		27.61H
7183	Motor Truck Driver		34.51H
6681	Machinist - Apprentice	12,480H	22.18H
6674	Machinist		44.35H
5848	Superintendent of Construction and Maintenance		118,080
4634	Painter		41.75H
4435	Cement Finisher		43.10H
4301	Carpenter		43.35H
2231	Plumbing Inspector		8,271M
0417	District Clerk		40,008
0310	Project Manager		92,100
<b>Section Position Total</b>			<b>\$276,806</b>
<b>Position Total</b>		<b>608</b>	<b>\$52,484,750</b>
<b>Turnover</b>			<b>(2,775,034)</b>
<b>Position Net Total</b>		<b>608</b>	<b>\$49,709,716</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2035 - BUREAU OF METER SERVICES**

(088/1035/2035)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$11,672,767
0011	Contract Wage Increment - Salary	1,923
0012	Contract Wage Increment - Prevailing Rate	86,766
0015	Schedule Salary Adjustments	20,909
0020	Overtime	118,000
<b>0000 Personnel Services - Total*</b>		<b>\$11,900,365</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$17,750
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	20,000
0162	Repair/Maintenance of Equipment	12,500
0189	Telephone - Non-Centrex Billings	4,000
<b>0100 Contractual Services - Total*</b>		<b>\$54,250</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$35,000
0245	Reimbursement to Travelers	2,375
<b>0200 Travel - Total*</b>		<b>\$37,375</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$42,950
0350	Stationery and Office Supplies	17,500
0360	Repair Parts and Material	97,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$157,450</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$6,000
0424	Furniture and Furnishings	5,625
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000
0450	Vehicles	46,000
<b>0400 Equipment - Total*</b>		<b>\$67,625</b>
<b>Appropriation Total*</b>		<b>\$12,217,065</b>
<b>Department Total</b>		<b>\$194,128,014</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3340 - Agency Management</b>			
0320	Assistant to the Commissioner	1	\$80,916
0313	Assistant Commissioner	1	89,364
0304	Assistant to Commissioner	1	88,812
<b>Section Position Total</b>		<b>3</b>	<b>\$259,092</b>
<b>3345 - Meter Services</b>			
2231	Plumbing Inspector	1	\$8,271M
1067	Chief Water Rate Taker	1	76,608
1063	Supervisor of Water Rate Takers	1	107,124
1062	Water Meter Assessor	3	88,968
1062	Water Meter Assessor	1	81,108
1062	Water Meter Assessor	1	77,400
1062	Water Meter Assessor	1	52,836
1061	Water Rate Taker	10	88,968
1061	Water Rate Taker	2	84,888
1061	Water Rate Taker	2	81,108
1061	Water Rate Taker	6	77,400
1061	Water Rate Taker	2	73,908
1061	Water Rate Taker	5	52,836
0664	Data Entry Operator	1	48,168
0664	Data Entry Operator	2	45,972
0431	Clerk IV	2	63,708
0419	Customer Account Representative	1	66,684
0397	Meter Services Analyst	1	63,516
0321	Assistant to the Commissioner	1	71,088
0313	Assistant Commissioner	1	105,828
0310	Project Manager	1	92,100
	Schedule Salary Adjustments		17,907
<b>Section Position Total</b>		<b>46</b>	<b>\$3,543,951</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3350 - Water Meter Installation and Repair</b>			
9411	Construction Laborer	6,240H	\$38.00H
9411	Construction Laborer	24	38.00H
8325	Pipe Locating Machine Operator	2	48.65H
8246	Foreman of Construction Laborers	1	39.10H
7633	Hoisting Engineer	1	47.10H
7183	Motor Truck Driver	6,240H	34.51H
7183	Motor Truck Driver	6	34.51H
6676	Foreman of Machinists	3	46.85H
6674	Machinist	2	44.35H
6672	Water Meter Machinist	24	38.50H
6555	Assistant Superintendent of Water Meters	1	92,064
4757	General Foreman of Plumbers	1	8,606M
4756	Foreman of Plumbers	1	48.65H
4754	Plumber	15	46.65H
2233	Plumbing Inspector - In Charge	1	8,441M
2231	Plumbing Inspector	6	8,271M
0430	Clerk III	1	50,496
0417	District Clerk	1	53,352
0417	District Clerk	1	40,008
0313	Assistant Commissioner	1	93,912
0311	Projects Administrator	1	84,180
	Schedule Salary Adjustments		3,002
<b>Section Position Total</b>		<b>93</b>	<b>\$8,334,309</b>
<b>Position Total</b>		<b>142</b>	<b>\$12,137,352</b>
<b>Turnover</b>			<b>(443,676)</b>
<b>Position Net Total</b>		<b>142</b>	<b>\$11,693,676</b>
<b>Department Position Total</b>		<b>1,505</b>	<b>\$131,151,171</b>
<b>Turnover</b>			<b>(6,528,482)</b>
<b>Department Position Net Total</b>		<b>1,505</b>	<b>\$124,622,689</b>

**0200 - Water Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$274,936
0008	For Payment of Retroactive Salaries	335,062
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,898,011
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,417,229
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	148,262
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	10,000,000
0051	Claims Under Unemployment Insurance Act	483,710
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,048,231
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	646,375
0070	Tuition Reimbursement and Educational Programs	40,000
<b>0000 Personnel Services - Total*</b>		<b>\$33,291,816</b>
<b>0100 Contractual Services</b>		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$585,000
0138	For Professional Services for Information Technology Maintenance	2,326,556
0139	For Professional Services for Information Technology Development	2,700,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,363,359
0142	Accounting and Auditing	482,500
0149	For Software Maintenance and Licensing	1,300
0172	For the Cost of Insurance Premiums and Expenses	1,000,000
0196	Data Circuits	162,428
<b>0100 Contractual Services - Total*</b>		<b>\$9,621,143</b>
<b>0900 Financial Purposes as Specified</b>		
0902	Interest on First Lien Bonds	\$132,403,000
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0908	For Redemption of Water Revenue Bonds	48,813,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,100,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0958	For Payment of Water Pipe Extension Certificates	222,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$198,553,000</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$28,160
9076	City's Contribution to Medicare Tax	1,626,976
9097	For Capital Construction	193,085,648
<b>9000 Purposes as Specified - Total</b>		<b>\$194,740,784</b>
<b>9100 Purposes as Specified</b>		
9165	For Expenses Related to the Data Center	164,896
<b>9100 Purposes as Specified - Total</b>		<b>\$164,896</b>

**0200 - Water Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9500 Purposes as Specified</b>		
9551	Fund's Share of Retroactive Pension Payments	54,618
<b>9500 Purposes as Specified - Total</b>		<b>\$54,618</b>
<b>9600 Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$69,794,000
9669	To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries	1,219,966
<b>9600 Reimbursements - Total</b>		<b>\$71,013,966</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9765	Transfer for Contractual Services	\$625,000
9773	Transfer for Services provided by the Department of Police	1,470,301
9774	Transfer for Services provided by the Office of Emergency Management and Communication	325,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$2,420,301</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$16,446,543
9981	Laborers' Fund Pension Allocation	3,746,033
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$20,192,576</b>
<b>Appropriation Total*</b>		<b>\$530,053,100</b>

<b>Fund Total</b>	<b>\$783,029,000</b>
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<b>Fund Position Total</b>	<b>1,654</b>	<b>\$143,382,649</b>
<b>Turnover</b>		<b>(7,011,699)</b>
<b>Fund Position Net Total</b>	<b>1,654</b>	<b>\$136,370,950</b>



**015 - CITY COUNCIL****1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY****2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

(015/1010/2230)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>416,667</b>
<b>9000</b>	<b>Purposes as Specified</b>	<b>16,387</b>
<b>Appropriation Total*</b>		<b>\$433,054</b>

**0300 - Vehicle Tax Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY**

**2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY**

(015/1010/2265)

Appropriations		Amount
0000	Personnel Services	210,000
0300	Commodities and Materials	5,000
Appropriation Total*		\$215,000

Department Total		\$648,054
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**0300 - Vehicle Tax Fund  
025 - CITY CLERK**

(025/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,921,341
0011	Contract Wage Increment - Salary	12,122
0015	Schedule Salary Adjustments	23,170
0020	Overtime	75,000
0039	For the Employment of Students as Trainees	100,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,131,633</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$823,800
0139	For Professional Services for Information Technology Development	526,521
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	789,262
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	16,116
0157	Rental of Equipment and Services	23,980
0162	Repair/Maintenance of Equipment	28,655
0181	Mobile Communication Services	21,500
<b>0100 Contractual Services - Total*</b>		<b>\$2,229,834</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	23,940
<b>0200 Travel - Total*</b>		<b>\$23,940</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$238,350
0340	Material and Supplies	5,400
0350	Stationery and Office Supplies	176,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$420,250</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	36,500
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$36,500</b>
<b>Appropriation Total*</b>		<b>\$6,842,157</b>

**0300 - Vehicle Tax Fund**  
**025 - City Clerk - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3025 - Issuance of Vehicle Licenses</b>			
9684	Deputy Director	1	\$100,692
9684	Deputy Director	1	87,564
3092	Program Director	1	88,812
1651	Office Administrator	1	100,200
1614	Proofreader - City Clerk	1	55,428
1430	Policy Analyst	1	99,696
1302	Administrative Services Officer II	1	54,492
1246	Director of License Administration	1	80,916
0729	Information Coordinator	1	63,516
0442	Director of License Issuance	1	88,812
0433	Supervisor of License Issuance	2	88,116
0310	Project Manager	1	57,084
0308	Staff Assistant	2	66,684
0248	Supervisor of Payment Center	1	84,780
0248	Supervisor of Payment Center	1	73,752
0236	Payment Reconciler	1	55,428
0236	Payment Reconciler	1	52,848
0236	Payment Reconciler	1	39,624
0235	Payment Services Representative	2	66,684
0235	Payment Services Representative	4	60,780
0235	Payment Services Representative	6	58,020
0235	Payment Services Representative	8	55,428
0235	Payment Services Representative	1	52,848
0235	Payment Services Representative	2	39,624
	Schedule Salary Adjustments		15,880
<b>Section Position Total</b>		<b>43</b>	<b>\$2,809,252</b>
<b>3030 - Vehicle License Data Services</b>			
9684	Deputy Director	1	\$97,728
1912	Project Coordinator	1	80,916
0665	Senior Data Entry Operator	2	52,848
0665	Senior Data Entry Operator	2	50,496
0665	Senior Data Entry Operator	1	43,476
0653	Web Author	1	54,492
0432	Supervising Clerk	1	80,328
0310	Project Manager	1	73,020
0306	Assistant Director	1	70,380
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		5,971
<b>Section Position Total</b>		<b>12</b>	<b>\$779,683</b>
<b>3035 - License Compliance Unit</b>			
1256	Supervising Investigator	1	\$69,684
1246	Director of License Administration	1	73,020
1232	Licensing Enforcement Aide - City Clerk	1	55,428
1232	Licensing Enforcement Aide - City Clerk	1	39,624
	Schedule Salary Adjustments		206
<b>Section Position Total</b>		<b>4</b>	<b>\$237,962</b>

**0300 - Vehicle Tax Fund**  
**025 - City Clerk**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3040 - Mail, Microfilm and Records</b>			
0691	Reprographics Technician IV	1	\$57,648
0665	Senior Data Entry Operator	1	52,848
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		1,113
<b>Section Position Total</b>		<b>3</b>	<b>\$178,293</b>
<b>Position Total</b>		<b>62</b>	<b>\$4,005,190</b>
<b>Turnover</b>			<b>(60,679)</b>
<b>Position Net Total</b>		<b>62</b>	<b>\$3,944,511</b>

**0300 - Vehicle Tax Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	488,115
<b>0000 Personnel Services - Total*</b>	<b>\$488,115</b>
<b>Appropriation Total*</b>	<b>\$488,115</b>

**Positions and Salaries**

Position	No	Rate
<b>3016 - Financial Strategy</b>		
<b>4006 - Financial Policy</b>		
9684 Deputy Director	1	\$127,824
9651 Deputy Comptroller	1	118,080
0334 Manager of Parking	1	102,708
0311 Projects Administrator	1	80,340
0139 Senior Fiscal Policy Analyst	1	82,524
<b>Subsection Position Total</b>	<b>5</b>	<b>\$511,476</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$511,476</b>
<b>Position Total</b>	<b>5</b>	<b>\$511,476</b>
<b>Turnover</b>		<b>(23,361)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$488,115</b>

**0300 - Vehicle Tax Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$437,090
0011	Contract Wage Increment - Salary	2,268
0015	Schedule Salary Adjustments	3,102
<b>0000 Personnel Services - Total*</b>		<b>\$442,460</b>
<b>0100 Contractual Services</b>		
0130	Postage	5,600
<b>0100 Contractual Services - Total*</b>		<b>\$5,600</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	396
<b>0300 Commodities and Materials - Total*</b>		<b>\$396</b>
<b>Appropriation Total*</b>		<b>\$448,456</b>

<b>Department Total</b>	<b>\$936,571</b>
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0300 - Vehicle Tax Fund  
**027 - Department of Finance - Continued**  
1005 - Finance / 2020 - Revenue Services and Operations  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3154 - Payment Processing</b>			
<b>4641 - Cashiering</b>			
0432	Supervising Clerk	1	\$76,656
0432	Supervising Clerk	1	66,684
0235	Payment Services Representative	1	66,684
	Schedule Salary Adjustments		2,031
<b>Subsection Position Total</b>		<b>3</b>	<b>\$212,055</b>
<b>4642 - Reconciliation</b>			
0302	Administrative Assistant II	1	\$66,684
0236	Payment Reconciler	1	63,708
0236	Payment Reconciler	1	58,020
0236	Payment Reconciler	1	55,428
	Schedule Salary Adjustments		1,071
<b>Subsection Position Total</b>		<b>4</b>	<b>\$244,911</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$456,966</b>
<b>Position Total</b>		<b>7</b>	<b>\$456,966</b>
<b>Turnover</b>			<b>(16,774)</b>
<b>Position Net Total</b>		<b>7</b>	<b>\$440,192</b>
<b>Department Position Total</b>		<b>12</b>	<b>\$968,442</b>
<b>Turnover</b>			<b>(40,135)</b>
<b>Department Position Net Total</b>		<b>12</b>	<b>\$928,307</b>



**0300 - Vehicle Tax Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,135,144
0011	Contract Wage Increment - Salary	198
0015	Schedule Salary Adjustments	3,804
0020	Overtime	2,496
0039	For the Employment of Students as Trainees	175
<b>0000 Personnel Services - Total*</b>		<b>\$1,141,817</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$954
0138	For Professional Services for Information Technology Maintenance	12,755
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	30,206
0141	Appraisals	210
0143	Court Reporting	19,275
0145	Legal Expenses	3,747
0149	For Software Maintenance and Licensing	5,711
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	384
0157	Rental of Equipment and Services	431
0159	Lease Purchase Agreements for Equipment and Machinery	4,021
0162	Repair/Maintenance of Equipment	146
0166	Dues, Subscriptions and Memberships	6,107
0169	Technical Meeting Costs	1,575
0178	Freight and Express Charges	937
0181	Mobile Communication Services	910
0190	Telephone - Non-Centrex Billings	5,051
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	945
<b>0100 Contractual Services - Total*</b>		<b>\$93,465</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$3,520
0245	Reimbursement to Travelers	1,407
0270	Local Transportation	1,297
<b>0200 Travel - Total*</b>		<b>\$6,224</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$864
0350	Stationery and Office Supplies	5,230
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,094</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	861
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$861</b>
<b>Appropriation Total*</b>		<b>\$1,248,461</b>

**0300 - Vehicle Tax Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4326 - Torts</b>			
1641	Assistant Corporation Counsel Supervisor - Senior	1	\$103,788
<b>Subsection Position Total</b>		<b>1</b>	<b>\$103,788</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$103,788</b>
<b>3039 - Investigations and Prosecutions</b>			
<b>4341 - Prosecutions</b>			
1643	Assistant Corporation Counsel	1	\$83,400
1643	Assistant Corporation Counsel	1	81,948
1641	Assistant Corporation Counsel Supervisor - Senior	1	91,068
1631	Law Clerk	20,010H	13.82H
1619	Supervising Paralegal	1	80,916
	Schedule Salary Adjustments		2,898
<b>Subsection Position Total</b>		<b>4</b>	<b>\$616,768</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$616,768</b>
<b>3349 - Collections, Ownership and Administrative Litigation</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	4	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	84,864
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		906
<b>Section Position Total</b>		<b>7</b>	<b>\$478,734</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,199,290</b>
<b>Turnover</b>			<b>(60,342)</b>
<b>Position Net Total</b>		<b>12</b>	<b>\$1,138,948</b>

**0300 - Vehicle Tax Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$398,721
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	399,240
<b>0100 Contractual Services - Total*</b>		<b>\$797,961</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	26,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$26,000</b>
<b>Appropriation Total*</b>		<b>\$823,961</b>

**0300 - Vehicle Tax Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,000
0155	Rental of Property	1,838,488
<b>0100 Contractual Services - Total*</b>		<b>\$1,868,488</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$10,319,346
0320	Gasoline	1,320,208
0322	Natural Gas	780,984
0325	Alternative Fuel	200,000
0331	Electricity	1,350,816
<b>0300 Commodities and Materials - Total*</b>		<b>\$13,971,354</b>
<b>Appropriation Total*</b>		<b>\$15,839,842</b>
<b>Department Total</b>		<b>\$16,663,803</b>

(067/1005/2005)

Annual Appropriation Ordinance for Year 2015  
Page 288

**0300 - Vehicle Tax Fund**  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3006 - Administration</b>			
<b>4001 - Office of the Commissioner</b>			
9679	Deputy Commissioner	1	\$109,032
2976	Executive Assistant	1	72,516
<b>Subsection Position Total</b>		<b>2</b>	<b>\$181,548</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$181,548</b>
<b>3025 - Technical Inspections</b>			
<b>4305 - Iron Inspection</b>			
5614	Civil Engineer IV	1	\$75,840
	Schedule Salary Adjustments		1,806
<b>Subsection Position Total</b>		<b>1</b>	<b>\$77,646</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$77,646</b>
<b>3040 - Small Projects</b>			
<b>4337 - Short Forms</b>			
0302	Administrative Assistant II	1	\$66,684
<b>Subsection Position Total</b>		<b>1</b>	<b>\$66,684</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$66,684</b>
<b>3045 - Deep Foundation Review</b>			
5615	Civil Engineer V	1	\$108,360
5614	Civil Engineer IV	1	75,840
	Schedule Salary Adjustments		2,049
<b>Section Position Total</b>		<b>2</b>	<b>\$186,249</b>
<b>Position Total</b>		<b>6</b>	<b>\$512,127</b>
<b>Turnover</b>			<b>(44,721)</b>
<b>Position Net Total</b>		<b>6</b>	<b>\$467,406</b>

**0300 - Vehicle Tax Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,629,268
0012	Contract Wage Increment - Prevailing Rate	47,866
0020	Overtime	20,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,697,134</b>
<b>0100 Contractual Services</b>		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$72,000
0157	Rental of Equipment and Services	2,717,395
0188	Vehicle Tracking Service	46,620
<b>0100 Contractual Services - Total*</b>		<b>\$2,836,015</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	18,700
<b>0300 Commodities and Materials - Total*</b>		<b>\$18,700</b>
<b>0400 Equipment</b>		
0423	Communication Devices	28,640
<b>0400 Equipment - Total*</b>		<b>\$28,640</b>
<b>Appropriation Total*</b>		<b>\$8,580,489</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3051 - Street Sweeping Divisions and Wards</b>		
8184 General Superintendent	1	\$110,880
7185 Foreman of Motor Truck Drivers	4	36.41H
7184 Pool Motor Truck Driver	17	34.51H
7183 Motor Truck Driver	10	35.03H
7183 Motor Truck Driver	27	34.51H
6329 General Laborer - Streets and Sanitation	76,500H	19.50H
1302 Administrative Services Officer II	1	78,420
<b>Section Position Total</b>	<b>60</b>	<b>\$5,870,961</b>
<b>Position Total</b>	<b>60</b>	<b>\$5,870,961</b>
<b>Turnover</b>		<b>(241,693)</b>
<b>Position Net Total</b>	<b>60</b>	<b>\$5,629,268</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,832,262
0011	Contract Wage Increment - Salary	682
0012	Contract Wage Increment - Prevailing Rate	17,389
0015	Schedule Salary Adjustments	4,930
0020	Overtime	1,144,000
<b>0000 Personnel Services - Total*</b>		<b>\$3,999,263</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$3,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
0157	Rental of Equipment and Services	70,208
0159	Lease Purchase Agreements for Equipment and Machinery	3,640
0162	Repair/Maintenance of Equipment	9,448
0181	Mobile Communication Services	15,000
0185	Waste Disposal Services	1,864,000
0190	Telephone - Non-Centrex Billings	23,400
0196	Data Circuits	11,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,400
<b>0100 Contractual Services - Total*</b>		<b>\$2,257,096</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	100
<b>0200 Travel - Total*</b>		<b>\$100</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$3,400
0319	Clothing	1,600
0340	Material and Supplies	237,755
0341	Chemicals	63,000
0350	Stationery and Office Supplies	15,000
0360	Repair Parts and Material	400
<b>0300 Commodities and Materials - Total*</b>		<b>\$321,155</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$22,700
0402	Tools Greater Than \$100/Unit	13,000
<b>0400 Equipment - Total*</b>		<b>\$35,700</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$6,000</b>
<b>Appropriation Total*</b>		<b>\$6,619,314</b>



**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3301 - Administration</b>			
<b>4300 - Administrative Support</b>			
9679	Deputy Commissioner	1	\$121,644
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	66,684
<b>Subsection Position Total</b>		<b>3</b>	<b>\$258,216</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$258,216</b>
<b>3325 - Field Operations</b>			
<b>4324 - Vacant Lot Cleaning</b>			
8190	Supervisor of Lot Cleaning Services	1	\$123,120
8190	Supervisor of Lot Cleaning Services	2	92,304
8190	Supervisor of Lot Cleaning Services	1	76,608
7183	Motor Truck Driver	3	35.03H
7183	Motor Truck Driver	8	34.51H
6324	Sanitation Laborer	4	34.80H
6324	Sanitation Laborer	3	31.32H
Schedule Salary Adjustments			4,930
<b>Subsection Position Total</b>		<b>22</b>	<b>\$1,667,072</b>
<b>4326 - Program Support</b>			
7183	Motor Truck Driver	1	\$35.03H
7183	Motor Truck Driver	1	34.51H
6329	General Laborer - Streets and Sanitation	2	20.77H
6329	General Laborer - Streets and Sanitation	4	20.12H
<b>Subsection Position Total</b>		<b>8</b>	<b>\$398,444</b>
<b>4327 - Special Events</b>			
0320	Assistant to the Commissioner	1	\$80,916
0304	Assistant to Commissioner	1	97,416
<b>Subsection Position Total</b>		<b>2</b>	<b>\$178,332</b>
<b>Section Position Total</b>		<b>32</b>	<b>\$2,243,848</b>
<b>3371 - Street Maintenance</b>			
7184	Pool Motor Truck Driver	2	\$34.51H
7183	Motor Truck Driver	3	35.03H
7183	Motor Truck Driver	2	34.51H
<b>Section Position Total</b>		<b>7</b>	<b>\$505,711</b>
<b>Position Total</b>		<b>42</b>	<b>\$3,007,775</b>
<b>Turnover</b>			<b>(170,583)</b>
<b>Position Net Total</b>		<b>42</b>	<b>\$2,837,192</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2070 - BUREAU OF TRAFFIC SERVICES**

(081/1050/2070)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$12,790,861
0011	Contract Wage Increment - Salary	14,699
0012	Contract Wage Increment - Prevailing Rate	70,733
0015	Schedule Salary Adjustments	42,901
0020	Overtime	600,000
0091	Uniform Allowance	23,000
<b>0000 Personnel Services - Total*</b>		<b>\$13,542,194</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$2,340
0130	Postage	477,600
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,045,845
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,800
0157	Rental of Equipment and Services	69,760
0160	Repair or Maintenance of Property	7,500
0162	Repair/Maintenance of Equipment	14,900
0166	Dues, Subscriptions and Memberships	200
0181	Mobile Communication Services	216,000
0188	Vehicle Tracking Service	49,000
0189	Telephone - Non-Centrex Billings	3,900
0190	Telephone - Non-Centrex Billings	22,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	700
<b>0100 Contractual Services - Total*</b>		<b>\$8,916,245</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$700
0319	Clothing	7,110
0340	Material and Supplies	172,960
0350	Stationery and Office Supplies	52,850
<b>0300 Commodities and Materials - Total*</b>		<b>\$233,620</b>
<b>0900 Financial Purposes as Specified</b>		
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	\$700,000
0992	Tow Storage Refunds	97,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$797,000</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	41,350
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$41,350</b>
<b>Appropriation Total*</b>		<b>\$23,530,409</b>
<b>Department Total</b>		<b>\$38,730,212</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3211 - Administration</b>			
<b>4100 - Executive Direction</b>			
9679	Deputy Commissioner	1	\$129,096
8184	General Superintendent	1	110,112
1302	Administrative Services Officer II	1	88,812
1179	Manager of Finance	1	110,112
0381	Director of Administration II	1	97,416
0308	Staff Assistant	2	66,684
<b>Subsection Position Total</b>		<b>7</b>	<b>\$668,916</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$668,916</b>
<b>3213 - Administrative Support Service</b>			
<b>4106 - Data Entry</b>			
0664	Data Entry Operator	1	\$48,168
0430	Clerk III	1	52,848
	Schedule Salary Adjustments		2,598
<b>Subsection Position Total</b>		<b>2</b>	<b>\$103,614</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$103,614</b>
<b>3214 - Special Traffic Services</b>			
8185	Assistant General Superintendent	1	\$106,884
6324	Sanitation Laborer	7	34.80H
6324	Sanitation Laborer	1	31.32H
6295	Traffic Maintenance Supervisor	1	81,108
0303	Administrative Assistant III	1	76,656
<b>Section Position Total</b>		<b>11</b>	<b>\$836,482</b>
<b>3217 - Contractual Towing</b>			
<b>4155 - Abandoned Tows</b>			
8185	Assistant General Superintendent	1	\$102,060
6287	Supervisor of Vehicle Investigators	1	81,108
6287	Supervisor of Vehicle Investigators	1	77,400
6286	Field Vehicle Investigator	3	84,888
6286	Field Vehicle Investigator	1	77,400
6286	Field Vehicle Investigator	1	73,908
6286	Field Vehicle Investigator	1	70,560
6286	Field Vehicle Investigator	8,800H	29.03H
	Schedule Salary Adjustments		6,559
<b>Subsection Position Total</b>		<b>9</b>	<b>\$999,123</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$999,123</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3219 - City Towing</b>			
<b>4165 - Immediate Tows</b>			
7127	Equipment Dispatcher - in Charge	2	\$36.32H
7126	Chief Dispatcher	1	111,996
7124	Equipment Dispatcher	17	35.11H
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,504,577</b>
<b>4166 - Relocation Program</b>			
7184	Pool Motor Truck Driver	2,420H	\$34.51H
7184	Pool Motor Truck Driver	7	34.51H
7183	Motor Truck Driver	4	35.03H
7183	Motor Truck Driver	4	34.51H
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,164,553</b>
<b>Section Position Total</b>		<b>35</b>	<b>\$2,669,130</b>
<b>3222 - Auto Pounds</b>			
<b>4151 - Auto Pounds/Management</b>			
6298	Chief Auto Pound Supervisor	1	\$93,024
0308	Staff Assistant	1	66,684
0303	Administrative Assistant III	1	76,656
0303	Administrative Assistant III	1	47,688
	Schedule Salary Adjustments		4,893
<b>Subsection Position Total</b>		<b>4</b>	<b>\$288,945</b>
<b>4152 - Auto Pounds Operations</b>			
6333	Property Custodian - AFSCME	5	\$66,684
6333	Property Custodian - AFSCME	11	63,708
6333	Property Custodian - AFSCME	3	60,780
6333	Property Custodian - AFSCME	4	58,020
6333	Property Custodian - AFSCME	7	55,428
6333	Property Custodian - AFSCME	2	52,848
6333	Property Custodian - AFSCME	4	39,624
6292	Auto Pound Supervisor	1	97,596
6292	Auto Pound Supervisor	5	93,228
6292	Auto Pound Supervisor	2	81,108
6292	Auto Pound Supervisor	1	63,648
6292	Auto Pound Supervisor	1	60,732
	Schedule Salary Adjustments		25,353
<b>Subsection Position Total</b>		<b>46</b>	<b>\$2,976,501</b>
<b>4153 - VIP Towing</b>			
0664	Data Entry Operator	1	\$43,920
0432	Supervising Clerk	1	69,888
0430	Clerk III	1	55,428
0430	Clerk III	1	41,952
0419	Customer Account Representative	1	39,624
0415	Inquiry Aide III	1	50,496
0415	Inquiry Aide III	1	36,144
0313	Assistant Commissioner	1	111,420
	Schedule Salary Adjustments		3,498
<b>Subsection Position Total</b>		<b>8</b>	<b>\$452,370</b>
<b>Section Position Total</b>		<b>58</b>	<b>\$3,717,816</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3407 - MTD Allocation</b>			
<b>4402 - Special Traffic Services/MTD</b>			
7184	Pool Motor Truck Driver	2	\$34.51H
7184	Pool Motor Truck Driver	1	31.06H
7184	Pool Motor Truck Driver	3	27.61H
7183	Motor Truck Driver	9	35.03H
7183	Motor Truck Driver	5	34.51H
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,395,119</b>
<b>4405 - City Immediate Towing/MTD</b>			
7185	Foreman of Motor Truck Drivers	6	\$36.41H
7184	Pool Motor Truck Driver	2	34.51H
7183	Motor Truck Driver		35.03H
7183	Motor Truck Driver	1	35.03H
7183	Motor Truck Driver	8	34.51H
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,245,067</b>
<b>4407 - City Loop Towing</b>			
7185	Foreman of Motor Truck Drivers	1	\$36.41H
7184	Pool Motor Truck Driver	5	34.51H
7184	Pool Motor Truck Driver	1	27.61H
7183	Motor Truck Driver	6	35.03H
7183	Motor Truck Driver	10	34.51H
<b>Subsection Position Total</b>		<b>23</b>	<b>\$1,647,048</b>
<b>Section Position Total</b>		<b>60</b>	<b>\$4,287,234</b>
<b>Position Total</b>		<b>182</b>	<b>\$13,282,315</b>
<b>Turnover</b>			<b>(448,553)</b>
<b>Position Net Total</b>		<b>182</b>	<b>\$12,833,762</b>
<b>Department Position Total</b>		<b>284</b>	<b>\$22,161,051</b>
<b>Turnover</b>			<b>(860,829)</b>
<b>Department Position Net Total</b>		<b>284</b>	<b>\$21,300,222</b>

**0300 - Vehicle Tax Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2125 - DIVISION OF ENGINEERING**

(084/1125/2125)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,574,523
0011	Contract Wage Increment - Salary	22,711
0012	Contract Wage Increment - Prevailing Rate	11,931
0015	Schedule Salary Adjustments	16,335
0020	Overtime	36,400
0039	For the Employment of Students as Trainees	10,000
<b>0000 Personnel Services - Total*</b>		<b>\$6,671,900</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$4,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	151,486
0144	Engineering and Architecture	373,861
0148	Testing and Inspecting	3,561
0149	For Software Maintenance and Licensing	35,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,000
0152	Advertising	2,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157	Rental of Equipment and Services	41,400
0159	Lease Purchase Agreements for Equipment and Machinery	14,396
0160	Repair or Maintenance of Property	13,454
0162	Repair/Maintenance of Equipment	54,479
0166	Dues, Subscriptions and Memberships	2,800
0169	Technical Meeting Costs	3,000
0181	Mobile Communication Services	13,500
0190	Telephone - Non-Centrex Billings	13,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	750
<b>0100 Contractual Services - Total*</b>		<b>\$742,687</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$41,378
0245	Reimbursement to Travelers	4,000
<b>0200 Travel - Total*</b>		<b>\$45,378</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$20,296
0345	Apparatus and Instruments	2,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	12,310
<b>0300 Commodities and Materials - Total*</b>		<b>\$35,606</b>
<b>Appropriation Total*</b>		<b>\$7,495,571</b>

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
2125 - Division of Engineering - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3222 - Electrical Engineering and Inspection</b>			
6145	Engineering Technician VI	1	\$106,104
5632	Coordinating Engineer II	1	116,904
5614	Civil Engineer IV	1	104,736
5083	Foreman of Lineman	2	51.10H
5081	Lineman	7	46.10H
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	39,624
<b>Section Position Total</b>		<b>14</b>	<b>\$1,321,048</b>
<b>3223 - Quality Assurance Engineering</b>			
6145	Engineering Technician VI	1	\$106,104
6143	Engineering Technician IV	1	52,320
5636	Assistant Project Director	1	105,828
5614	Civil Engineer IV	1	104,736
5613	Civil Engineer III	2	95,880
	Schedule Salary Adjustments		1,206
<b>Section Position Total</b>		<b>6</b>	<b>\$561,954</b>
<b>3224 - Design</b>			
<b>4225 - Transit Design</b>			
5408	Coordinating Architect II	1	\$112,332
5404	Architect IV	1	104,736
5404	Architect IV	1	79,632
	Schedule Salary Adjustments		1,005
<b>Subsection Position Total</b>		<b>3</b>	<b>\$297,705</b>
<b>4226 - Highways Design</b>			
6314	Engineering Technician IV	1	\$67,344
6145	Engineering Technician VI	1	92,340
6144	Engineering Technician V	1	84,072
6143	Engineering Technician IV	1	69,888
5907	Assistant Chief Highway Engineer	1	116,904
5636	Assistant Project Director	1	102,024
5632	Coordinating Engineer II	1	111,216
5616	Supervising Engineer	1	105,828
5615	Civil Engineer V	3	114,492
5614	Civil Engineer IV	6	104,736
5614	Civil Engineer IV	1	75,840
5613	Civil Engineer III	1	68,772
5415	Senior Landscape Architect	1	87,912
0665	Senior Data Entry Operator	1	50,496
0311	Projects Administrator	1	92,064
0303	Administrative Assistant III	1	76,656
	Schedule Salary Adjustments		1,790
<b>Subsection Position Total</b>		<b>23</b>	<b>\$2,175,038</b>
<b>Section Position Total</b>		<b>26</b>	<b>\$2,472,743</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2125 - Division of Engineering**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3225 - General Support</b>			
9679	Deputy Commissioner	1	\$127,824
0417	District Clerk	1	61,356
0308	Staff Assistant	1	69,888
<b>Section Position Total</b>		<b>3</b>	<b>\$259,068</b>
<b>3229 - Construction Supervision</b>			
<b>4228 - Contract Engineering</b>			
6254	Traffic Engineer IV	1	\$75,840
5632	Coordinating Engineer II	1	107,952
5630	Coordinating Engineer I	1	94,848
5615	Civil Engineer V	1	114,492
5614	Civil Engineer IV	3	104,736
	Schedule Salary Adjustments		1,827
<b>Subsection Position Total</b>		<b>7</b>	<b>\$709,167</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$709,167</b>
<b>3230 - Bridges</b>			
6143	Engineering Technician IV	1	\$88,116
6143	Engineering Technician IV	1	54,864
5905	Assistant Chief Engineer	1	114,588
5615	Civil Engineer V	2	114,492
5615	Civil Engineer V	1	83,256
5614	Civil Engineer IV	5	104,736
5614	Civil Engineer IV	1	83,256
5614	Civil Engineer IV	1	79,632
5614	Civil Engineer IV	1	75,840
5613	Civil Engineer III	2	72,120
5613	Civil Engineer III	1	68,772
	Schedule Salary Adjustments		10,507
<b>Section Position Total</b>		<b>17</b>	<b>\$1,555,735</b>
<b>Position Total</b>		<b>73</b>	<b>\$6,879,715</b>
<b>Turnover</b>			<b>(288,857)</b>
<b>Position Net Total</b>		<b>73</b>	<b>\$6,590,858</b>



**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT**

(084/1135/2135)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,484,568
0011	Contract Wage Increment - Salary	7,871
0015	Schedule Salary Adjustments	32,577
0020	Overtime	34,573
0039	For the Employment of Students as Trainees	14,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,573,589</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$350
0130	Postage	50,250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,310,000
0149	For Software Maintenance and Licensing	125,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	12,400
0152	Advertising	9,000
0157	Rental of Equipment and Services	5,400
0159	Lease Purchase Agreements for Equipment and Machinery	17,089
0160	Repair or Maintenance of Property	9,800
0162	Repair/Maintenance of Equipment	48,328
0166	Dues, Subscriptions and Memberships	500
0179	Messenger Service	500
0181	Mobile Communication Services	24,000
0188	Vehicle Tracking Service	12,912
0190	Telephone - Non-Centrex Billings	43,300
0196	Data Circuits	5,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	14,800
<b>0100 Contractual Services - Total*</b>		<b>\$4,689,129</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$134,434
0245	Reimbursement to Travelers	4,000
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$138,934</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$1,617
0319	Clothing	14,000
0340	Material and Supplies	10,500
0348	Books and Related Material	1,050
0350	Stationery and Office Supplies	10,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$37,167</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	4,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$4,000</b>
<b>Appropriation Total*</b>		<b>\$9,442,819</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3236 - Public Way Management</b>			
<b>4234 - Construction Compliance</b>			
9679	Deputy Commissioner	1	\$126,564
6139	Field Supervisor	1	117,528
6139	Field Supervisor	2	112,200
6139	Field Supervisor	1	69,840
6138	Field Service Specialist III	1	88,968
6138	Field Service Specialist III	1	84,888
6138	Field Service Specialist III	1	81,108
6138	Field Service Specialist III	2	58,020
6137	Field Service Specialist II	1	88,968
6137	Field Service Specialist II	1	84,888
6137	Field Service Specialist II	2	81,108
6137	Field Service Specialist II	5	77,400
6137	Field Service Specialist II	9	73,908
6137	Field Service Specialist II	1	70,560
6137	Field Service Specialist II	3	52,836
5636	Assistant Project Director	1	94,848
0665	Senior Data Entry Operator	1	60,780
	Schedule Salary Adjustments		17,187
<b>Subsection Position Total</b>		<b>34</b>	<b>\$2,699,463</b>
<b>4235 - Quality Assurance Division</b>			
6137	Field Service Specialist II	1	\$70,560
5615	Civil Engineer V	1	114,492
<b>Subsection Position Total</b>		<b>2</b>	<b>\$185,052</b>
<b>4237 - Permitting</b>			
8232	Coordinator of Street Permits	1	\$73,752
1141	Principal Operations Analyst	1	87,660
0832	Personal Computer Operator II	1	50,496
0665	Senior Data Entry Operator	2	60,780
0665	Senior Data Entry Operator	1	52,848
0665	Senior Data Entry Operator	3	50,496
0431	Clerk IV	1	39,624
0324	Administrative Assistant II	1	55,968
0313	Assistant Commissioner	1	107,952
0303	Administrative Assistant III	1	63,708
	Schedule Salary Adjustments		2,593
<b>Subsection Position Total</b>		<b>13</b>	<b>\$807,649</b>

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management**  
**Positions and Salaries - Continued**

**3236 - Public Way Management - Continued**

Position		No	Rate
<b>4238 - Underground Construction</b>			
5616	Supervising Engineer	1	\$95,808
5614	Civil Engineer IV	1	75,840
0839	Supervisor of Data Entry Operators	1	69,888
0665	Senior Data Entry Operator	2	50,496
0665	Senior Data Entry Operator	1	48,168
0665	Senior Data Entry Operator	3	36,144
0431	Clerk IV	1	66,684
0431	Clerk IV	1	52,848
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		7,357
<b>Subsection Position Total</b>		<b>12</b>	<b>\$686,797</b>
<b>Section Position Total</b>		<b>61</b>	<b>\$4,378,961</b>

**3265 - Program Support**

6143	Engineering Technician IV	1	\$73,200
1142	Senior Operations Analyst	1	87,912
0832	Personal Computer Operator II	1	48,168
0664	Data Entry Operator	1	45,972
0664	Data Entry Operator	1	32,904
0380	Director of Administration I	1	73,752
0303	Administrative Assistant III	1	47,688
	Schedule Salary Adjustments		5,440
<b>Section Position Total</b>		<b>7</b>	<b>\$415,036</b>

<b>Position Total</b>		<b>68</b>	<b>\$4,793,997</b>
<b>Turnover</b>			<b>(276,852)</b>
<b>Position Net Total</b>		<b>68</b>	<b>\$4,517,145</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$15,977,147
0011	Contract Wage Increment - Salary	252
0012	Contract Wage Increment - Prevailing Rate	194,169
0020	Overtime	650,000
<b>0000 Personnel Services - Total*</b>		<b>\$16,821,568</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$957,900
0157	Rental of Equipment and Services	117,495
0159	Lease Purchase Agreements for Equipment and Machinery	10,713
0162	Repair/Maintenance of Equipment	16,345
0188	Vehicle Tracking Service	13,255
<b>0100 Contractual Services - Total*</b>		<b>\$1,115,708</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	107,560
<b>0200 Travel - Total*</b>		<b>\$107,560</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$9,800
0340	Material and Supplies	363,500
0345	Apparatus and Instruments	30,000
0350	Stationery and Office Supplies	8,000
0360	Repair Parts and Material	6,500
0362	Paints and Painting Supplies	1,000
0365	Electrical Supplies	327,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$745,800</b>
<b>0400 Equipment</b>		
0423	Communication Devices	\$700
0440	Machinery and Equipment	3,750
<b>0400 Equipment - Total*</b>		<b>\$4,450</b>
<b>Appropriation Total*</b>		<b>\$18,795,086</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3270 - Electrical Operations and Maintenance</b>			
<b>4273 - Street Light Maintenance</b>			
9534	Laborer	22	\$38.00H
7120	Load Dispatcher	8	7,990.67M
5088	Foreman of Street Light Repairmen	4	8,857.33M
5086	Street Light Repair Worker	45	7,990.67M
5085	General Foreman of Linemen	3	9,550.67M
5083	Foreman of Lineman	4	51.10H
5081	Lineman	24	46.10H
5061	Lamp Maintenance Worker	4	35.96H
5061	Lamp Maintenance Worker	11	28.77H
5061	Lamp Maintenance Worker	3	25.17H
5049	Superintendent of Electrical Operations	1	98,000
<b>Subsection Position Total</b>		<b>129</b>	<b>\$11,528,892</b>
<b>4274 - Traffic Signal Maintenance</b>			
5089	Foreman of Traffic Signal Repairmen	2	\$8,857.33M
5087	Traffic Signal Repairman	22	7,990.67M
5081	Lineman	1	46.10H
0429	Clerk II	1	50,496
<b>Subsection Position Total</b>		<b>26</b>	<b>\$2,468,497</b>
<b>4277 - Temporary Electrical Maintenance Assistance</b>			
9534	Laborer		\$38.00H
7184	Pool Motor Truck Driver		34.51H
7183	Motor Truck Driver		34.51H
7120	Load Dispatcher		7,990.67M
6295	Traffic Maintenance Supervisor		52,836
5089	Foreman of Traffic Signal Repairmen		8,857.33M
5088	Foreman of Street Light Repairmen		8,857.33M
5087	Traffic Signal Repairman		7,990.67M
5086	Street Light Repair Worker		7,990.67M
5085	General Foreman of Linemen		9,550.67M
5082	Lineman Helper		35.96H
5081	Lineman		46.10H
5061	Lamp Maintenance Worker		35.96H
5061	Lamp Maintenance Worker		25.17H
1585	Inventory Analyst		43,476
1179	Manager of Finance		108,792
0101	Accountant I		51,324
<b>Subsection Position Total</b>			
<b>4278 - MTD Allocations</b>			
7185	Foreman of Motor Truck Drivers	1	\$36.41H
7184	Pool Motor Truck Driver	5	34.51H
7183	Motor Truck Driver	27	34.51H
<b>Subsection Position Total</b>		<b>33</b>	<b>\$2,372,719</b>
<b>Section Position Total</b>		<b>188</b>	<b>\$16,370,108</b>

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
 2150 - Division of Electrical Operations  
 Positions and Salaries - Continued

Position	No	Rate
<b>3275 - Electrical Construction</b>		
<b>4283 - Temporary Electrical Construction Assistance</b>		
6253 Traffic Engineer III		\$68,772
6252 Traffic Engineer II		62,280
<b>Subsection Position Total</b>		
<b>Section Position Total</b>		
<b>Position Total</b>	<b>188</b>	<b>\$16,370,108</b>
<b>Turnover</b>		<b>(392,961)</b>
<b>Position Net Total</b>	<b>188</b>	<b>\$15,977,147</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$38,936,782
0011	Contract Wage Increment - Salary	829
0012	Contract Wage Increment - Prevailing Rate	346,905
0015	Schedule Salary Adjustments	4,023
0020	Overtime	102,000
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
<b>0000 Personnel Services - Total*</b>		<b>\$39,441,946</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$14,700
0157	Rental of Equipment and Services	286,587
0159	Lease Purchase Agreements for Equipment and Machinery	4,373
0160	Repair or Maintenance of Property	42,891
0162	Repair/Maintenance of Equipment	34,966
0169	Technical Meeting Costs	100
0181	Mobile Communication Services	84,500
0185	Waste Disposal Services	107,681
0188	Vehicle Tracking Service	167,160
0190	Telephone - Non-Centrex Billings	35,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	900
<b>0100 Contractual Services - Total*</b>		<b>\$779,658</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$14,425
0245	Reimbursement to Travelers	500
<b>0200 Travel - Total*</b>		<b>\$14,925</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$796,723
0350	Stationery and Office Supplies	10,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$806,723</b>
<b>9000 Purposes as Specified</b>		
9064	For the Restoration of Curbs, Gutters, Sidewalks and Pavement	75,000
<b>9000 Purposes as Specified - Total</b>		<b>\$75,000</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9481	For Services Provided by the Department of Streets and Sanitation	35,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$35,000</b>
<b>Appropriation Total*</b>		<b>\$41,153,252</b>
<b>Department Total</b>		<b>\$76,886,728</b>

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3256 - Labor</b>			
<b>4260 - Concrete</b>			
9539	Concrete Laborer	21	\$38.00H
8323	Dispatcher - Concrete	1	38.00H
8258	District Concrete Supervisor	1	45.60H
8255	General Foreman of Laborers Curb and Gutter	1	42.39H
7635	Foreman of Hoisting Engineers	2	51.10H
7633	Hoisting Engineer	1	47.10H
7633	Hoisting Engineer	3	45.80H
7184	Pool Motor Truck Driver	3	34.51H
7183	Motor Truck Driver	1	34.51H
4437	Foreman of Cement Finishers	11	45.10H
4435	Cement Finisher	7	43.10H
<b>Subsection Position Total</b>		<b>52</b>	<b>\$4,464,782</b>
<b>4266 - Pothole and Pavement Maintenance</b>			
9534	Laborer		\$38.00H
9464	Asphalt Laborer	33,280H	38.00H
9464	Asphalt Laborer	68	38.00H
8322	Dispatcher - Asphalt	10	38.00H
8257	District Asphalt Supervisor	2	6,792.93M
8248	Asphalt Foreman	28	38.90H
8243	General Foreman of Laborers	2	42.39H
7633	Hoisting Engineer	6	45.80H
7184	Pool Motor Truck Driver	21	34.51H
7183	Motor Truck Driver	9	34.51H
4634	Painter		41.75H
0427	District Clerk - Asphalt	2	43,896
0427	District Clerk - Asphalt	1	40,008
	Schedule Salary Adjustments		2,076
<b>Subsection Position Total</b>		<b>149</b>	<b>\$12,889,552</b>
<b>Section Position Total</b>		<b>201</b>	<b>\$17,354,334</b>
<b>3259 - Temporary Help</b>			
9539	Concrete Laborer		\$38.40H
9539	Concrete Laborer		38.27H
9539	Concrete Laborer		38.07H
9539	Concrete Laborer		38.00H
9534	Laborer		38.00H
9464	Asphalt Laborer		38.90H
9464	Asphalt Laborer		38.27H
9464	Asphalt Laborer		38.07H
9464	Asphalt Laborer		38.00H
9462	Asphalt Smoother		38.07H
9402	Laborer on Repairs		38.27H
9402	Laborer on Repairs		38.00H
8323	Dispatcher - Concrete		38.00H
8322	Dispatcher - Asphalt		38.00H
8320	Materials Dispatcher		38.00H
8283	First Assistant Superintendent Sign Division		59,796
8263	Sign Hanger		18.61H



**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3259 - Temporary Help - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8259	Assistant Superintendent of Pavement Repairs		49,860
8258	District Concrete Supervisor		45.60H
8257	District Asphalt Supervisor		6,792.93M
8256	Superintendent of Pavement Repairs		60,612
8248	Asphalt Foreman		38.90H
8243	General Foreman of Laborers		42.39H
7946	Senior City Forester		62,280
7636	General Foreman of Hoisting Engineers		8,987.33M
7635	Foreman of Hoisting Engineers		51.10H
7633	Hoisting Engineer		47.10H
7633	Hoisting Engineer		45.80H
7482	Parking Enforcement Aide		35,328
7187	General Foreman of Motor Truck Drivers		38.31H
7185	Foreman of Motor Truck Drivers		36.41H
7184	Pool Motor Truck Driver		31.06H
7183	Motor Truck Driver		34.51H
7103	Equipment Coordinator		43,476
6327	Watchman		21.13H
6316	Foreman of Laborers		38.90H
6308	Storekeeper		31,740
6144	Engineering Technician V		54,888
5630	Coordinating Engineer I		83,100
5616	Supervising Engineer		76,116
5615	Civil Engineer V		83,256
5614	Civil Engineer IV		75,840
5612	Civil Engineer II		62,280
5424	Supervising Architect		75,000
5045	General Foreman of Electrical Mechanics		8,666.67M
5035	Electrical Mechanic		44.00H
4836	Foreman of Bridge and Structural Ironworkers		45.00H
4834	Bridge and Structural Iron Worker		43.00H
4805	Architectural Iron Worker		43.90H
4776	Foreman of Steamfitters		49.00H
4756	Foreman of Plumbers		48.65H
4656	Sign Painter		36.00H
4630	General Foreman of Painters		9,046.27M
4437	Foreman of Cement Finishers		45.60H
4437	Foreman of Cement Finishers		45.10H
4435	Cement Finisher		45.10H
4435	Cement Finisher		43.10H
4434	Cement Finisher Apprentice		30.17H
4401	Bricklayer		42.58H
4301	Carpenter		43.35H
3950	Director of Administrative Services		73,020
3947	Administrative Supervisor		45,240
1912	Project Coordinator		81,864
1912	Project Coordinator		57,744
1805	Stockhandler		27,588
1576	Chief Voucher Expediter		57,456
1441	Coordinating Planner		85,000
1189	Computer Applications Analyst II		68,772
1184	Computer Support Specialist		47,688
0832	Personal Computer Operator II		36,144
0826	Principal Typist		32,904
0809	Executive Secretary I		34,248

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3259 - Temporary Help - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0805	Secretary		39,624
0665	Senior Data Entry Operator		36,144
0664	Data Entry Operator		32,904
0431	Clerk IV		39,624
0430	Clerk III		32,904
0417	District Clerk		40,008
0380	Director of Administration I		54,888
0345	Contracts Coordinator		64,752
0303	Administrative Assistant III		47,688
0302	Administrative Assistant II		39,624
0190	Accounting Technician II		43,476

**Section Position Total**

**3280 - Reimbursable Personnel**

9539	Concrete Laborer	128,991H	\$38.00H
9539	Concrete Laborer	52	38.00H
9464	Asphalt Laborer	29,135H	38.00H
7633	Hoisting Engineer	6	47.10H
7633	Hoisting Engineer	30,514H	45.80H
7633	Hoisting Engineer	9	45.80H
7184	Pool Motor Truck Driver	31,200H	34.51H
7184	Pool Motor Truck Driver	54	34.51H
4437	Foreman of Cement Finishers	13	45.10H
4435	Cement Finisher	20,805H	43.10H
4435	Cement Finisher	17	43.10H

<b>Section Position Total</b>	<b>151</b>	<b>\$21,554,684</b>
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**3355 - Project Oversight**

9679	Deputy Commissioner	1	\$124,080
8256	Superintendent of Pavement Repairs	1	93,024
8184	General Superintendent	1	119,256
0665	Senior Data Entry Operator	1	50,496
0308	Staff Assistant	1	63,024
0308	Staff Assistant	1	52,320
	Schedule Salary Adjustments		1,947

<b>Section Position Total</b>	<b>6</b>	<b>\$504,147</b>
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<b>Position Total</b>	<b>358</b>	<b>\$39,413,165</b>
<b>Turnover</b>		<b>(472,360)</b>
<b>Position Net Total</b>	<b>358</b>	<b>\$38,940,805</b>

<b>Department Position Total</b>	<b>687</b>	<b>\$67,456,985</b>
<b>Turnover</b>		<b>(1,431,030)</b>
<b>Department Position Net Total</b>	<b>687</b>	<b>\$66,025,955</b>

**0300 - Vehicle Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$185,912
0008	For Payment of Retroactive Salaries	245,515
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	4,359,758
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,178,708
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	109,594
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	7,650,000
0051	Claims Under Unemployment Insurance Act	291,649
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	2,253,226
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	477,795
0070	Tuition Reimbursement and Educational Programs	20,000
<b>0000 Personnel Services - Total*</b>		<b>\$24,772,157</b>
<b>0100 Contractual Services</b>		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$110,000
0138	For Professional Services for Information Technology Maintenance	1,044,513
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,211,682
0142	Accounting and Auditing	150,000
0196	Data Circuits	137,079
<b>0100 Contractual Services - Total*</b>		<b>\$4,653,274</b>
<b>0900 Financial Purposes as Specified</b>		
0912	For Payment of Bonds	\$1,005,905
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	2,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	1,375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	657,700
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$3,805,605</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$17,019
9076	City's Contribution to Medicare Tax	983,302
<b>9000 Purposes as Specified - Total</b>		<b>\$1,000,321</b>
<b>9500 Purposes as Specified</b>		
9551	Fund's Share of Retroactive Pension Payments	38,607
<b>9500 Purposes as Specified - Total</b>		<b>\$38,607</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$12,111,503
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	16,235,000
<b>9600 Reimbursements - Total</b>		<b>\$28,346,503</b>

**0300 - Vehicle Tax Fund**  
**099 - Finance General - Continued**

Appropriations		Amount
<b>9700 Reimbursable Transfers Between Funds</b>		
9774	Transfer for Services provided by the Office of Emergency Management and Communication	33,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$33,000</b>
<b>Appropriation Total*</b>		<b>\$62,649,467</b>

<b>Fund Total</b>	<b>\$205,121,000</b>
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<b>Fund Position Total</b>	<b>1,063</b>	<b>\$96,303,085</b>
<b>Turnover</b>		<b>(2,497,736)</b>
<b>Fund Position Net Total</b>	<b>1,063</b>	<b>\$93,805,349</b>

**0310 - Motor Fuel Tax Fund**  
**001 - OFFICE OF THE MAYOR**

(001/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	259,998
<b>0000 Personnel Services - Total*</b>		<b>\$259,998</b>
<b>Appropriation Total*</b>		<b>\$259,998</b>

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**Positions and Salaries**

Position		No	Rate
<b>3010 - Administrative</b>			
9898	Deputy Chief of Staff	1	\$154,992
9639	Assistant to Mayor	1	105,006
<b>Section Position Total</b>		<b>2</b>	<b>\$259,998</b>
<b>Position Total</b>		<b>2</b>	<b>\$259,998</b>

**0310 - Motor Fuel Tax Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	282,732
<b>0000 Personnel Services - Total*</b>		<b>\$282,732</b>
<b>Appropriation Total*</b>		<b>\$282,732</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3065 - Capital / Motor Fuel Tax Administration</b>			
9656	Deputy Budget Director	1	\$115,740
1119	Supervising Budget Analyst	1	86,736
1105	Senior Budget Analyst	1	80,256
<b>Section Position Total</b>		<b>3</b>	<b>\$282,732</b>
<b>Position Total</b>		<b>3</b>	<b>\$282,732</b>

**0310 - Motor Fuel Tax Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$1,099,607
0320	Gasoline	332,413
0331	Electricity	21,213,647
<b>0300 Commodities and Materials - Total*</b>		<b>\$22,645,667</b>
<b>Appropriation Total*</b>		<b>\$22,645,667</b>

**0310 - Motor Fuel Tax Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,236,470
0012	Contract Wage Increment - Prevailing Rate	33,363
0015	Schedule Salary Adjustments	1,712
0020	Overtime	1,000,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,271,545</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$300,000
0157	Rental of Equipment and Services	3,041,822
<b>0100 Contractual Services - Total*</b>		<b>\$3,341,822</b>
<b>0300 Commodities and Materials</b>		
0360	Repair Parts and Material	1,200,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,200,000</b>
<b>Appropriation Total*</b>		<b>\$8,813,367</b>
<b>Department Total</b>		<b>\$31,459,034</b>



**0310 - Motor Fuel Tax Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3219 - Fleet Maintenance Operations</b>			
9534	Laborer	1	\$26.60H
7638	Hoisting Engineer - Mechanic	3	50.10H
7183	Motor Truck Driver	5	34.51H
7164	Garage Attendant	3	22.40H
7136	Servicewriter	1	52,836
7124	Equipment Dispatcher	1	35.11H
6679	Foreman of Machinists - Automotive	1	46.85H
6674	Machinist	1	44.35H
6673	Machinist - Automotive	16	44.35H
6605	Blacksmith	2	43.98H
5034	Electrical Mechanic - Automotive	6	44.00H
	Schedule Salary Adjustments		1,712
<b>Section Position Total</b>		<b>40</b>	<b>\$3,391,950</b>
<b>Position Total</b>		<b>40</b>	<b>\$3,391,950</b>
<b>Turnover</b>			<b>(153,768)</b>
<b>Position Net Total</b>		<b>40</b>	<b>\$3,238,182</b>
<b>Department Position Total</b>		<b>40</b>	<b>\$3,391,950</b>
<b>Turnover</b>			<b>(153,768)</b>
<b>Department Position Net Total</b>		<b>40</b>	<b>\$3,238,182</b>

**0310 - Motor Fuel Tax Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL**

(081/1030/2047)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,276,686
0012	Contract Wage Increment - Prevailing Rate	12,767
0020	Overtime	2,000,000
<b>0000 Personnel Services - Total*</b>		<b>\$3,289,453</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$915,588
0157	Rental of Equipment and Services	260,500
0162	Repair/Maintenance of Equipment	64,625
0188	Vehicle Tracking Service	195,852
<b>0100 Contractual Services - Total*</b>		<b>\$1,436,565</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$12,402,991
0350	Stationery and Office Supplies	1,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$12,403,991</b>
<b>Appropriation Total*</b>		<b>\$17,130,009</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3372 - Street Maintenance</b>		
7184 Pool Motor Truck Driver	46,240H	\$27.61H
<b>Section Position Total</b>		<b>\$1,276,686</b>
<b>Position Total</b>		<b>\$1,276,686</b>

0310 - Motor Fuel Tax Fund  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

Appropriations		Amount
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$2,034
0340	Material and Supplies	1,500,090
0360	Repair Parts and Material	250,000
0365	Electrical Supplies	350,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,102,124</b>
<b>Appropriation Total*</b>		<b>\$2,102,124</b>

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,924,341
0012	Contract Wage Increment - Prevailing Rate	46,177
0020	Overtime	195,000
<b>0000 Personnel Services - Total*</b>		<b>\$6,165,518</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,075,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,075,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	4,630,442
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,630,442</b>
<b>Appropriation Total*</b>		<b>\$11,870,960</b>
<b>Department Total</b>		<b>\$13,973,084</b>

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3256 - Labor</b>			
<b>4266 - Pothole and Pavement Maintenance</b>			
9464	Asphalt Laborer	4	\$38.00H
9462	Asphalt Smoother	1	38.07H
8248	Asphalt Foreman	1	38.90H
7183	Motor Truck Driver	1	34.51H
<b>Subsection Position Total</b>		<b>7</b>	<b>\$548,039</b>
<b>4267 - Pavement Marking</b>			
9534	Laborer	20,805H	\$38.00H
4634	Painter	20,805H	41.75H
<b>Subsection Position Total</b>			<b>\$1,659,199</b>
<b>4268 - Bridge Maintenance</b>			
9813	Managing Deputy Commissioner	1	\$138,492
5040	Foreman of Electrical Mechanics	3	47.00H
5035	Electrical Mechanic	13	44.00H
4836	Foreman of Bridge and Structural Ironworkers	4	45.00H
4834	Bridge and Structural Iron Worker	11	43.00H
4805	Architectural Iron Worker	3	43.90H
4804	Foreman of Architectural Iron Workers	2	47.40H
4636	Foreman of Painters	2,080H	46.97H
4636	Foreman of Painters	1	46.97H
4634	Painter		44.36H
4634	Painter	1	41.75H
<b>Subsection Position Total</b>		<b>39</b>	<b>\$3,733,128</b>
<b>Section Position Total</b>		<b>46</b>	<b>\$5,940,366</b>
<b>Position Total</b>		<b>46</b>	<b>\$5,940,366</b>
<b>Turnover</b>			<b>(16,025)</b>
<b>Position Net Total</b>		<b>46</b>	<b>\$5,924,341</b>
<b>Department Position Total</b>		<b>46</b>	<b>\$5,940,366</b>
<b>Turnover</b>			<b>(16,025)</b>
<b>Department Position Net Total</b>		<b>46</b>	<b>\$5,924,341</b>

**0310 - Motor Fuel Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	8,484
<b>0000 Personnel Services - Total*</b>		<b>\$8,484</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>		<b>\$500,000</b>
<b>0900 Financial Purposes as Specified</b>		
0902	Interest on First Lien Bonds	\$10,966,000
0912	For Payment of Bonds	5,045,000
0951	Debt Service Reserve	2,620,217
0959	For Bond Fees and Costs	155,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$18,786,217</b>
<b>9100 Purposes as Specified</b>		
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
<b>9100 Purposes as Specified - Total</b>		<b>\$3,000,000</b>
<b>9500 Purposes as Specified</b>		
9581	Reserved for Excess Expenses Related to Snow Events	7,000,000
<b>9500 Purposes as Specified - Total</b>		<b>\$7,000,000</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$1,328,210
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	2,946,000
9668	To Reimburse Corporate Fund for Healthcare and Insurance Costs	2,440,232
<b>9600 Reimbursements - Total</b>		<b>\$6,714,442</b>
<b>Appropriation Total*</b>		<b>\$36,009,143</b>
<b>Fund Total</b>		<b>\$99,114,000</b>

<b>Fund Position Total</b>	<b>91</b>	<b>\$11,151,732</b>
<b>Turnover</b>		<b>(169,793)</b>
<b>Fund Position Net Total</b>	<b>91</b>	<b>\$10,981,939</b>

**0314 - Sewer Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$625,901
0015	Schedule Salary Adjustments	713
<b>0000 Personnel Services - Total*</b>		<b>\$626,614</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$519
0138	For Professional Services for Information Technology Maintenance	11,612
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,911
0149	For Software Maintenance and Licensing	13,432
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,599
0157	Rental of Equipment and Services	9,359
0159	Lease Purchase Agreements for Equipment and Machinery	887
0162	Repair/Maintenance of Equipment	2,284
0166	Dues, Subscriptions and Memberships	1,611
0169	Technical Meeting Costs	11,530
0181	Mobile Communication Services	6,768
0189	Telephone - Non-Centrex Billings	19,856
<b>0100 Contractual Services - Total*</b>		<b>\$122,368</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
<b>0200 Travel - Total*</b>		<b>\$2,173</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$180
0340	Material and Supplies	3,050
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	10,009
<b>0300 Commodities and Materials - Total*</b>		<b>\$14,321</b>
<b>0700</b>	<b>Contingencies</b>	<b>11,523</b>
<b>Appropriation Total*</b>		<b>\$776,999</b>

0314 - Sewer Fund  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3015 - Legal</b>			
9659	Deputy Inspector General	1	\$126,624
1262	Assistant Inspector General	1	101,700
<b>Section Position Total</b>		<b>2</b>	<b>\$228,324</b>
<b>3020 - Investigations</b>			
1260	Chief Investigator - IG	1	\$105,828
1260	Chief Investigator - IG	1	91,260
1222	Investigator III - IG	1	83,100
<b>Section Position Total</b>		<b>3</b>	<b>\$280,188</b>
<b>3027 - Audit and Program Review</b>			
1127	Chief Performance Analyst	1	\$91,260
1125	Performance Analyst	1	62,340
	Schedule Salary Adjustments		713
<b>Section Position Total</b>		<b>2</b>	<b>\$154,313</b>
<b>Position Total</b>		<b>7</b>	<b>\$662,825</b>
<b>Turnover</b>			<b>(36,211)</b>
<b>Position Net Total</b>		<b>7</b>	<b>\$626,614</b>



0314 - Sewer Fund  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,675
<b>0100 Contractual Services - Total*</b>		<b>\$15,675</b>
<b>Appropriation Total*</b>		<b>\$15,675</b>

0314 - Sewer Fund  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
<b>0100 Contractual Services - Total*</b>		<b>\$50,000</b>
<b>Appropriation Total*</b>		<b>\$50,000</b>
<b>Department Total</b>		<b>\$65,675</b>

**0314 - Sewer Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$670,715
0020	Overtime	1,736
0039	For the Employment of Students as Trainees	140
<b>0000 Personnel Services - Total*</b>		<b>\$672,591</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,192
0138	For Professional Services for Information Technology Maintenance	10,956
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	27,377
0141	Appraisals	320
0143	Court Reporting	24,515
0145	Legal Expenses	5,424
0149	For Software Maintenance and Licensing	4,569
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	310
0157	Rental of Equipment and Services	345
0159	Lease Purchase Agreements for Equipment and Machinery	3,217
0162	Repair/Maintenance of Equipment	116
0166	Dues, Subscriptions and Memberships	4,906
0169	Technical Meeting Costs	1,260
0178	Freight and Express Charges	950
0181	Mobile Communication Services	728
0190	Telephone - Non-Centrex Billings	4,040
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	756
<b>0100 Contractual Services - Total*</b>		<b>\$91,081</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	1,626
0270	Local Transportation	1,293
<b>0200 Travel - Total*</b>		<b>\$3,019</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$692
0350	Stationery and Office Supplies	4,185
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,877</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	567
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$567</b>
<b>Appropriation Total*</b>		<b>\$772,135</b>

**0314 - Sewer Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3019 - Torts</b>			
<b>4003 - Sewer Torts</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	1	66,960
1643	Assistant Corporation Counsel	1	65,196
1641	Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641	Assistant Corporation Counsel Supervisor - Senior	1	101,208
<b>Subsection Position Total</b>		<b>5</b>	<b>\$474,396</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$474,396</b>
<b>3349 - Collections, Ownership and Administrative Litigation</b>			
1641	Assistant Corporation Counsel Supervisor - Senior	1	\$93,840
<b>Section Position Total</b>		<b>1</b>	<b>\$93,840</b>
<b>3444 - Finance and Economic Development</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
<b>Section Position Total</b>		<b>1</b>	<b>\$124,572</b>
<b>Position Total</b>		<b>7</b>	<b>\$692,808</b>
<b>Turnover</b>			<b>(22,093)</b>
<b>Position Net Total</b>		<b>7</b>	<b>\$670,715</b>

0314 - Sewer Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$90,000
0155	Rental of Property	390,420
<b>0100 Contractual Services - Total*</b>		<b>\$480,420</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$1,259,602
0320	Gasoline	186,310
0322	Natural Gas	48,633
0325	Alternative Fuel	42,883
0331	Electricity	63,107
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,600,535</b>
<b>Appropriation Total*</b>		<b>\$2,080,955</b>

**0314 - Sewer Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,488,171
0012	Contract Wage Increment - Prevailing Rate	18,129
0020	Overtime	60,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,566,300</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$203,747
0162	Repair/Maintenance of Equipment	45,120
0176	Maintenance and Operation - City Owned Vehicles	250,501
<b>0100 Contractual Services - Total*</b>		<b>\$499,368</b>
<b>0300 Commodities and Materials</b>		
0360	Repair Parts and Material	754,603
<b>0300 Commodities and Materials - Total*</b>		<b>\$754,603</b>
<b>Appropriation Total*</b>		<b>\$3,820,271</b>

<b>Department Total</b>	<b>\$5,901,226</b>
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**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3223 - Fleet Operations - Sewer</b>		
7638	Hoisting Engineer - Mechanic	14
7635	Foreman of Hoisting Engineers	2
6679	Foreman of Machinists - Automotive	1
6674	Machinist	1
6673	Machinist - Automotive	7
6605	Blacksmith	1
<b>Section Position Total</b>	<b>26</b>	<b>\$2,598,398</b>
<b>Position Total</b>	<b>26</b>	<b>\$2,598,398</b>
<b>Turnover</b>		<b>(110,227)</b>
<b>Position Net Total</b>	<b>26</b>	<b>\$2,488,171</b>
<b>Department Position Total</b>		
	<b>26</b>	<b>\$2,598,398</b>
<b>Turnover</b>		<b>(110,227)</b>
<b>Department Position Net Total</b>	<b>26</b>	<b>\$2,488,171</b>

**0314 - Sewer Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,425,850
0011	Contract Wage Increment - Salary	3,340
0012	Contract Wage Increment - Prevailing Rate	2,978
0015	Schedule Salary Adjustments	6,512
<b>0000 Personnel Services - Total*</b>		<b>\$1,438,680</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$707,006
0159	Lease Purchase Agreements for Equipment and Machinery	4,000
0162	Repair/Maintenance of Equipment	4,000
0181	Mobile Communication Services	9,346
<b>0100 Contractual Services - Total*</b>		<b>\$724,352</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	20,250
<b>0200 Travel - Total*</b>		<b>\$20,250</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	3,008
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,008</b>
<b>Appropriation Total*</b>		<b>\$2,186,290</b>

**0314 - Sewer Fund**  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3030 - Engineering Services</b>			
9679	Deputy Commissioner	1	\$120,444
6143	Engineering Technician IV	1	73,200
5675	Assistant Chief Engineer of Sewers	1	113,208
5614	Civil Engineer IV	1	104,736
5613	Civil Engineer III	1	95,880
0311	Projects Administrator	1	92,064
0311	Projects Administrator	2	90,252
0308	Staff Assistant	1	66,684
0303	Administrative Assistant III	1	80,328
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	2	55,428
	Schedule Salary Adjustments		6,512
<b>Section Position Total</b>		<b>14</b>	<b>\$1,180,988</b>
<b>3035 - Plumbing Inspection</b>			
2231	Plumbing Inspector	3	\$8,271M
<b>Section Position Total</b>		<b>3</b>	<b>\$297,756</b>
<b>Position Total</b>		<b>17</b>	<b>\$1,478,744</b>
<b>Turnover</b>			<b>(46,382)</b>
<b>Position Net Total</b>		<b>17</b>	<b>\$1,432,362</b>



**0314 - Sewer Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,950,528
0011	Contract Wage Increment - Salary	6,247
0015	Schedule Salary Adjustments	4,351
<b>0000 Personnel Services - Total*</b>		<b>\$1,961,126</b>
<b>0100 Contractual Services</b>		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$3,000
0162	Repair/Maintenance of Equipment	7,000
0169	Technical Meeting Costs	7,500
<b>0100 Contractual Services - Total*</b>		<b>\$17,500</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	2,000
<b>0200 Travel - Total*</b>		<b>\$2,000</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$700
0350	Stationery and Office Supplies	5,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,700</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	3,000
<b>0400 Equipment - Total*</b>		<b>\$3,000</b>
<b>Appropriation Total*</b>		<b>\$1,989,326</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3121 - Design and Construction Services</b>			
<b>4004 - Sewer Design and Construction Services</b>			
6143	Engineering Technician IV	1	\$88,116
6143	Engineering Technician IV	1	73,200
5985	General Superintendent of Water Management	1	115,740
5675	Assistant Chief Engineer of Sewers	1	116,904
5632	Coordinating Engineer II	2	119,256
5630	Coordinating Engineer I	2	103,740
5615	Civil Engineer V	1	90,324
5614	Civil Engineer IV	5	104,736
5614	Civil Engineer IV	1	75,840
5613	Civil Engineer III	3	95,880
5613	Civil Engineer III	1	72,120
5612	Civil Engineer II	1	62,280
5611	Managing Engineer - Water Department	1	107,952
1191	Contracts Administrator	1	86,736
0311	Projects Administrator	1	67,392
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		4,351
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,284,951</b>
<b>Section Position Total</b>		<b>24</b>	<b>\$2,284,951</b>
<b>Position Total</b>		<b>24</b>	<b>\$2,284,951</b>
<b>Turnover</b>			<b>(330,072)</b>
<b>Position Net Total</b>		<b>24</b>	<b>\$1,954,879</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$45,157,784
0011	Contract Wage Increment - Salary	10,639
0012	Contract Wage Increment - Prevailing Rate	488,074
0015	Schedule Salary Adjustments	25,584
0020	Overtime	1,333,340
<b>0000 Personnel Services - Total*</b>		<b>\$47,015,421</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$5,816
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,850,564
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	7,366
0157	Rental of Equipment and Services	942,412
0159	Lease Purchase Agreements for Equipment and Machinery	16,041
0185	Waste Disposal Services	2,942,918
0190	Telephone - Non-Centrex Billings	29,700
<b>0100 Contractual Services - Total*</b>		<b>\$5,794,817</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	111,054
<b>0200 Travel - Total*</b>		<b>\$111,054</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$5,032,726
0345	Apparatus and Instruments	3,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,035,726</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$71,611
0402	Tools Greater Than \$100/Unit	132,631
0440	Machinery and Equipment	261,620
<b>0400 Equipment - Total*</b>		<b>\$465,862</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$6,000,000
9481	For Services Provided by the Department of Streets and Sanitation	7,767,702
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$13,767,702</b>
<b>Appropriation Total*</b>		<b>\$72,190,582</b>
<b>Department Total</b>		<b>\$74,179,908</b>

0314 - Sewer Fund  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3249 - Agency Management</b>			
<b>4006 - Sewer Agency Management</b>			
5848	Superintendent of Construction and Maintenance	2	\$126,564
1812	Manager of Warehouse Operations	1	63,516
0431	Clerk IV	1	63,708
	Schedule Salary Adjustments		1,524
<b>Subsection Position Total</b>		<b>4</b>	<b>\$381,876</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$381,876</b>
<b>3256 - Equipment Coordination/Warehouse and Stores</b>			
<b>4008 - Sewer Equipment Coordination</b>			
9532	Stores Laborer	1	\$38.00H
9411	Construction Laborer	2	38.00H
8320	Materials Dispatcher	1	38.00H
<b>Subsection Position Total</b>		<b>4</b>	<b>\$316,160</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$316,160</b>
<b>3257 - Communications</b>			
<b>4010 - Sewer Communications</b>			
7101	Emergency Crew Dispatcher	8	\$38.00H
0664	Data Entry Operator	1	52,848
0664	Data Entry Operator	1	48,168
0303	Administrative Assistant III	1	80,328
	Schedule Salary Adjustments		2,238
<b>Subsection Position Total</b>		<b>11</b>	<b>\$815,902</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$815,902</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3261 - System Installation and Maintenance</b>			
<b>4012 - Sewer System Installation and Maintenance</b>			
9584	Construction Laborer Sub-Foreman	54	\$38.80H
9411	Construction Laborer	202	38.00H
8373	District Superintendent of Water Distribution	2	76,608
8352	Assistant District Superintendent	7	8,606M
8345	Foreman of Sewer Cleaning	5	48.65H
8343	Assistant Foreman of Sewer Cleaning	4	47.90H
8246	Foreman of Construction Laborers	3	39.10H
7635	Foreman of Hoisting Engineers	4	51.10H
7633	Hoisting Engineer	79	47.10H
7183	Motor Truck Driver	56	34.51H
5985	General Superintendent of Water Management	2	112,332
5042	General Foreman of Electrical Mechanics	1	8,666.67M
5035	Electrical Mechanic	4	44.00H
4435	Cement Finisher	2	43.10H
4405	Foreman of Bricklayers	1	46.84H
4404	Foreman of Sewer Bricklayers	12	46.84H
4403	Sewer Bricklayer	61	42.58H
4401	Bricklayer	2	42.58H
0417	District Clerk	1	58,596
0417	District Clerk	1	50,988
0417	District Clerk	2	43,896
0417	District Clerk	2	41,940
0311	Projects Administrator	1	71,088
0303	Administrative Assistant III	2	69,888
	Schedule Salary Adjustments		9,126
<b>Subsection Position Total</b>		<b>510</b>	<b>\$42,754,559</b>
<b>Section Position Total</b>		<b>510</b>	<b>\$42,754,559</b>
<b>3359 - Evaluations</b>			
6145	Engineering Technician VI	2	\$63,024
6144	Engineering Technician V	1	57,456
6143	Engineering Technician IV	1	88,116
6143	Engineering Technician IV	1	52,320
6142	Engineering Technician III	1	73,200
5614	Civil Engineer IV	1	75,840
5612	Civil Engineer II	2	87,912
5612	Civil Engineer II	2	62,280
	Schedule Salary Adjustments		10,176
<b>Section Position Total</b>		<b>11</b>	<b>\$783,540</b>
<b>3363 - Systems Installations</b>			
6145	Engineering Technician VI	1	\$106,104
6145	Engineering Technician VI	1	88,116
5614	Civil Engineer IV	1	104,736
5613	Civil Engineer III	4	95,880
5612	Civil Engineer II	1	87,912
5612	Civil Engineer II	1	62,280
	Schedule Salary Adjustments		2,520
<b>Section Position Total</b>		<b>9</b>	<b>\$835,188</b>

0314 - Sewer Fund  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3364 - Inspection Services</b>			
<b>4364 - Sewer Inspection Services</b>			
8316	Chief Mason Inspector	1	\$8,638.93M
8315	Mason Inspector	5	8,118.93M
2147	Supervising House Drain Inspector	1	8,441M
2143	House Drain Inspector	9	8,271M
0431	Clerk IV	1	66,684
0308	Staff Assistant	1	69,888
<b>Subsection Position Total</b>		<b>18</b>	<b>\$1,721,935</b>
<b>Section Position Total</b>		<b>18</b>	<b>\$1,721,935</b>
<b>3365 - Reimbursable Personnel</b>			
9584	Construction Laborer Sub-Foreman		\$38.80H
9411	Construction Laborer		38.00H
8394	Foreman of Water Pipe Construction		48.65H
7635	Foreman of Hoisting Engineers		51.10H
7633	Hoisting Engineer		47.10H
7185	Foreman of Motor Truck Drivers		36.41H
5613	Civil Engineer III		68,772
5612	Civil Engineer II		62,280
4405	Foreman of Bricklayers		46.84H
4404	Foreman of Sewer Bricklayers		46.84H
4403	Sewer Bricklayer		42.58H
4401	Bricklayer		42.58H
0302	Administrative Assistant II		39,624
<b>Section Position Total</b>			
<b>Position Total</b>		<b>567</b>	<b>\$47,609,160</b>
<b>Turnover</b>			<b>(2,425,792)</b>
<b>Position Net Total</b>		<b>567</b>	<b>\$45,183,368</b>
<b>Department Position Total</b>		<b>591</b>	<b>\$49,894,111</b>
<b>Turnover</b>			<b>(2,755,864)</b>
<b>Department Position Net Total</b>		<b>591</b>	<b>\$47,138,247</b>

**0314 - Sewer Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$73,104
0008	For Payment of Retroactive Salaries	77,625
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,950,623
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,106,694
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	49,034
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	4,400,000
0051	Claims Under Unemployment Insurance Act	174,278
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,008,128
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	213,773
0070	Tuition Reimbursement and Educational Programs	25,000
<b>0000 Personnel Services - Total*</b>		<b>\$12,078,259</b>
<b>0100 Contractual Services</b>		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$100,000
0138	For Professional Services for Information Technology Maintenance	934,557
0139	For Professional Services for Information Technology Development	900,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	360,715
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	520
0196	Data Circuits	91,219
<b>0100 Contractual Services - Total*</b>		<b>\$2,537,011</b>
<b>0900 Financial Purposes as Specified</b>		
0903	Interest on Wastewater Transmission Revenue Bonds	\$83,153,000
0910	For Redemption of Wastewater Transmission Revenue Bonds	45,792,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	875,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0953	Claims Against Sewer Fund	500,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$130,345,000</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$9,909
9076	City's Contribution to Medicare Tax	572,514
9097	For Capital Construction	85,345,311
<b>9000 Purposes as Specified - Total</b>		<b>\$85,927,734</b>
<b>9100 Purposes as Specified</b>		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	\$350,000
9165	For Expenses Related to the Data Center	72,318
<b>9100 Purposes as Specified - Total</b>		<b>\$422,318</b>

**0314 - Sewer Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9500 Purposes as Specified</b>		
9551	Fund's Share of Retroactive Pension Payments	12,207
<b>9500 Purposes as Specified - Total</b>		<b>\$12,207</b>
<b>9600 Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$36,037,000
9669	To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries	830,492
<b>9600 Reimbursements - Total</b>		<b>\$36,867,492</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9710	Transfer to Water Fund for Cost Allocable to Sewer Fund	\$7,500,000
9774	Transfer for Services provided by the Office of Emergency Management and Communication	120,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$7,620,000</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$4,750,717
9981	Laborers' Fund Pension Allocation	2,910,029
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$7,660,746</b>
<b>Appropriation Total*</b>		<b>\$283,470,767</b>

<b>Fund Total</b>	<b>\$367,353,000</b>
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<b>Fund Position Total</b>	<b>648</b>	<b>\$55,326,886</b>
Turnover		(2,970,777)
<b>Fund Position Net Total</b>	<b>648</b>	<b>\$52,356,109</b>



**0346 - Library Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,144,174
0011	Contract Wage Increment - Salary	4,262
0015	Schedule Salary Adjustments	4,500
<b>0000 Personnel Services - Total*</b>		<b>\$1,152,936</b>
<b>Appropriation Total*</b>		<b>\$1,152,936</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3230 - Shared Services</b>		
0690 Help Desk Technician	1	\$69,888
0690 Help Desk Technician	1	66,684
0689 Senior Help Desk Technician	1	88,116
0689 Senior Help Desk Technician	2	80,328
0663 Principal Computer Console Operator	1	73,752
0642 Help Desk Supervisor - Excluded	1	80,916
0637 Senior Programmer/Analyst - Per Agreement	1	104,736
0634 Data Services Administrator	1	63,516
0628 Programmer/Analyst - Per Agreement	2	87,912
0627 Senior Telecommunications Specialist	1	106,104
0626 Telecommunications Specialist	1	80,328
0625 Chief Programmer/Analyst	1	110,352
Schedule Salary Adjustments		4,500
<b>Section Position Total</b>	<b>14</b>	<b>\$1,185,372</b>
<b>Position Total</b>	<b>14</b>	<b>\$1,185,372</b>
<b>Turnover</b>		<b>(36,698)</b>
<b>Position Net Total</b>	<b>14</b>	<b>\$1,148,674</b>

0346 - Library Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,380,521
0012	Contract Wage Increment - Prevailing Rate	15,985
0015	Schedule Salary Adjustments	1,944
0020	Overtime	10,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,408,450</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$3,264,910
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,972,860
0160	Repair or Maintenance of Property	300,000
0162	Repair/Maintenance of Equipment	250,000
<b>0100 Contractual Services - Total*</b>		<b>\$6,787,770</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$175,000
0340	Material and Supplies	306,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$481,000</b>
<b>Appropriation Total*</b>		<b>\$8,677,220</b>

0346 - Library Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3101 - Facilities Management</b>			
<b>4102 - Custodial Services</b>			
4548	Manager of Buildings Services	1	\$84,780
4548	Manager of Buildings Services	1	80,916
4285	Window Washer	1	3,942.39M
	Schedule Salary Adjustments		1,848
<b>Subsection Position Total</b>		<b>3</b>	<b>\$214,853</b>
<b>4105 - Building Engineers</b>			
7747	Chief Operating Engineer	1	\$9,867.87M
7743	Operating Engineer - Group A	6	47.44H
<b>Subsection Position Total</b>		<b>7</b>	<b>\$710,465</b>
<b>4123 - Security Services</b>			
4218	Coordinator of Security Services	1	\$49,668
	Schedule Salary Adjustments		96
<b>Subsection Position Total</b>		<b>1</b>	<b>\$49,764</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$975,082</b>
<b>3102 - Architecture and Construction</b>			
<b>4119 - Trades</b>			
5040	Foreman of Electrical Mechanics	2	\$47.00H
4303	Foreman of Carpenters	1	45.85H
4301	Carpenter	2	43.35H
<b>Subsection Position Total</b>		<b>5</b>	<b>\$471,224</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$471,224</b>
<b>Position Total</b>		<b>16</b>	<b>\$1,446,306</b>
<b>Turnover</b>			<b>(63,841)</b>
<b>Position Net Total</b>		<b>16</b>	<b>\$1,382,465</b>

0346 - Library Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0155	Rental of Property	1,735,165
<b>0100 Contractual Services - Total*</b>		<b>\$1,735,165</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$38,388
0320	Gasoline	8,772
0322	Natural Gas	349,599
0331	Electricity	2,406,143
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,802,902</b>
<b>Appropriation Total*</b>		<b>\$4,538,067</b>

0346 - Library Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0176	Maintenance and Operation - City Owned Vehicles	37,485
<b>0100 Contractual Services - Total*</b>		<b>\$37,485</b>
<b>0300 Commodities and Materials</b>		
0360	Repair Parts and Material	15,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$15,000</b>
<b>Appropriation Total*</b>		<b>\$52,485</b>

<b>Department Total</b>	<b>\$13,267,772</b>
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<b>Department Position Total</b>	<b>16</b>	<b>\$1,446,306</b>
<b>Turnover</b>		<b>(63,841)</b>
<b>Department Position Net Total</b>	<b>16</b>	<b>\$1,382,465</b>

**0346 - Library Fund**  
**091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn and to discover.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$49,574,159
0011	Contract Wage Increment - Salary	238,568
0012	Contract Wage Increment - Prevailing Rate	4,346
0015	Schedule Salary Adjustments	216,440
0020	Overtime	420,000
<b>0000 Personnel Services - Total*</b>		<b>\$50,453,513</b>
<b>0100 Contractual Services</b>		
0123	For Services Provided by Performers and Exhibitors	\$88,011
0130	Postage	5,130
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	131,484
0149	For Software Maintenance and Licensing	432,441
0152	Advertising	64,380
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972
0157	Rental of Equipment and Services	120,008
0162	Repair/Maintenance of Equipment	423,000
0164	Bookbinding	56,675
0165	Graphic Design Services	14,540
0166	Dues, Subscriptions and Memberships	201,750
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	53,880
0178	Freight and Express Charges	5,334
0181	Mobile Communication Services	10,000
0189	Telephone - Non-Centrex Billings	27,600
0190	Telephone - Non-Centrex Billings	353,200
0191	Telephone - Relocations of Phone Lines	9,100
0196	Data Circuits	710,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	89,980
<b>0100 Contractual Services - Total*</b>		<b>\$3,006,485</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$37,988
0350	Stationery and Office Supplies	516,370
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
<b>0300 Commodities and Materials - Total*</b>		<b>\$556,890</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	70,782
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$70,782</b>
<b>Appropriation Total*</b>		<b>\$54,087,670</b>

**0346 - Library Fund**  
**091 - Chicago Public Library - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration and Support Services</b>			
9991	Commissioner of Chicago Public Library	1	\$167,004
9679	Deputy Commissioner	1	120,000
9660	First Deputy Commissioner	1	148,944
5755	Graphic Arts Supervisor	1	69,684
5743	Graphic Artist III	1	66,684
5743	Graphic Artist III	1	47,688
1912	Project Coordinator	1	88,812
1912	Project Coordinator	1	70,380
1343	Director of Library Personnel	1	108,444
1342	Senior Personnel Assistant	1	80,328
1342	Senior Personnel Assistant	2	73,200
1342	Senior Personnel Assistant	1	63,708
1342	Senior Personnel Assistant	1	60,780
1304	Supervisor of Personnel Services	1	97,416
1303	Administrative Services Officer I - Excluded	1	63,276
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	70,380
1191	Contracts Administrator	1	79,572
1179	Manager of Finance	1	104,772
0802	Executive Administrative Assistant II	1	63,516
0719	Director Of Marketing	1	84,180
0705	Director Public Affairs	1	84,000
0703	Public Relations Rep III	1	80,328
0702	Public Relations Rep II	1	88,116
0701	Public Relations Rep I	1	69,888
0694	Reprographics Technician III	2	66,684
0676	Web Developer/Administrator-CPL	1	89,364
0674	Director of Library Technology	1	126,996
0642	Help Desk Supervisor - Excluded	1	84,780
0574	Librarian III	1	87,912
0527	Library Division Chief	1	102,024
0527	Library Division Chief	1	99,108
0506	Librarian II	1	80,424
0501	Librarian I	2	72,840
0447	Senior Library Clerk	1	55,428
0447	Senior Library Clerk	1	48,168
0431	Clerk IV	1	63,708
0431	Clerk IV	1	60,780
0431	Clerk IV	1	39,624
0320	Assistant to the Commissioner	1	80,916
0318	Assistant to the Commissioner	1	67,224
0313	Assistant Commissioner	1	112,788
0313	Assistant Commissioner	1	111,324
0313	Assistant Commissioner	1	102,204
0311	Projects Administrator	1	100,692
0311	Projects Administrator	1	96,708
0309	Coordinator of Special Projects	1	88,812
0308	Staff Assistant	1	76,656
0308	Staff Assistant	1	66,684
0308	Staff Assistant	1	60,168

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3005 - Administration and Support Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0303	Administrative Assistant III	1	80,328
0303	Administrative Assistant III	1	69,888
0303	Administrative Assistant III	2	66,684
0302	Administrative Assistant II	1	39,624
0190	Accounting Technician II	1	73,200
0190	Accounting Technician II	1	63,708
0103	Accountant III	3	87,912
0102	Accountant II	1	80,424
0101	Accountant I	2	72,840
	Schedule Salary Adjustments		10,481
<b>Section Position Total</b>		<b>66</b>	<b>\$5,355,089</b>

**3010 - References and Circulation Services**

1912	Project Coordinator	1	\$67,224
0902	Audio Equipment Technician	1	38,208
0901	Audio-Visual Specialist	1	73,200
0901	Audio-Visual Specialist	1	63,708
0840	Assistant Supervisor of Data Entry Operators	1	52,536
0802	Executive Administrative Assistant II	1	63,516
0579	Librarian IV	57	95,880
0579	Librarian IV	1	90,948
0579	Librarian IV	3	87,036
0579	Librarian IV	3	83,256
0579	Librarian IV	2	79,632
0579	Librarian IV	6	75,840
0579	Librarian IV	2	68,772
0575	Library Associate - Hourly	46,440H	23.88H
0574	Librarian III	39	87,912
0574	Librarian III	5	83,256
0574	Librarian III	4	79,632
0574	Librarian III	8	75,840
0574	Librarian III	1	72,120
0574	Librarian III	1	65,460
0574	Librarian III	4	62,280
0573	Library Associate	39	66,120
0573	Library Associate	2	48,792
0573	Library Associate	2	46,572
0539	Library Page	181,501H	11.93H
0527	Library Division Chief	1	102,024
0527	Library Division Chief	3	99,108
0517	District Chief	1	110,352
0517	District Chief	1	102,708
0517	District Chief	1	101,700
0514	Regional Library Director	2	76,116
0506	Librarian II	38	80,424
0506	Librarian II	7	75,840
0506	Librarian II	1	68,772
0506	Librarian II	1	65,460
0506	Librarian II	2	62,280
0506	Librarian II	4	59,352
0506	Librarian II	6	56,556
0503	Librarian I - Hourly	13,600H	26.32H
0502	Archival Specialist	1	51,324



**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0501	Librarian I	64	72,840
0501	Librarian I	5	68,772
0501	Librarian I	2	65,460
0501	Librarian I	5	62,280
0501	Librarian I	2	59,352
0501	Librarian I	4	56,556
0501	Librarian I	10	53,796
0501	Librarian I	31	51,324
0449	Head Library Clerk	18	66,684
0449	Head Library Clerk	4	63,708
0449	Head Library Clerk	9	60,780
0449	Head Library Clerk	9	58,020
0449	Head Library Clerk	7	55,428
0449	Head Library Clerk	2	52,848
0449	Head Library Clerk	1	50,496
0449	Head Library Clerk	1	47,688
0449	Head Library Clerk	1	45,828
0449	Head Library Clerk	1	43,740
0449	Head Library Clerk	3	39,624
0448	Senior Library Clerk - Hourly	6,720H	16.87H
0447	Senior Library Clerk	20	55,428
0447	Senior Library Clerk	6	52,848
0447	Senior Library Clerk	6	50,496
0447	Senior Library Clerk	4	48,168
0447	Senior Library Clerk	10	45,972
0447	Senior Library Clerk	6	43,920
0447	Senior Library Clerk	1	41,952
0447	Senior Library Clerk	6	32,904
0446	Library Clerk - Hourly	58,640H	15.38H
0445	Library Clerk	13	50,496
0445	Library Clerk	7	48,168
0445	Library Clerk	16	45,972
0445	Library Clerk	16	43,920
0445	Library Clerk	26	41,952
0445	Library Clerk	15	40,008
0445	Library Clerk	6	38,208
0445	Library Clerk	1	36,144
0445	Library Clerk	1	30,000
0437	Supervising Clerk - Excluded	1	52,536
0432	Supervising Clerk	1	80,328
0432	Supervising Clerk	1	66,684
0431	Clerk IV	1	60,780
0430	Clerk III	1	32,904
0309	Coordinator of Special Projects	1	59,796
0303	Administrative Assistant III	1	73,200
0303	Administrative Assistant III	1	69,888
0302	Administrative Assistant II	1	63,708
0302	Administrative Assistant II	2	60,780
0302	Administrative Assistant II	1	55,428
0302	Administrative Assistant II	1	52,848
0302	Administrative Assistant II	2	50,496
	Schedule Salary Adjustments		196,653
<b>Section</b>	<b>Position Total</b>	<b>608</b>	<b>\$44,727,024</b>

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3016 - Technical Services</b>			
1805	Stockhandler	1	\$40,008
1804	Stockhandler - Per Agreement	1	45,972
1559	Purchasing Manager	1	102,060
0665	Senior Data Entry Operator	1	60,780
0665	Senior Data Entry Operator	1	55,428
0665	Senior Data Entry Operator	1	52,848
0665	Senior Data Entry Operator	1	50,496
0579	Librarian IV	1	95,880
0574	Librarian III	3	87,912
0573	Library Associate	1	66,120
0525	Assistant Coordinator of Collection Management	1	77,280
0506	Librarian II	1	80,424
0501	Librarian I	1	72,840
0449	Head Library Clerk	1	52,848
0447	Senior Library Clerk	1	55,428
0447	Senior Library Clerk	1	50,496
0447	Senior Library Clerk	1	43,920
0432	Supervising Clerk	1	80,328
0431	Clerk IV	2	66,684
0431	Clerk IV	1	60,780
0431	Clerk IV	2	58,020
0431	Clerk IV	1	39,624
0430	Clerk III	1	50,496
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		9,229
<b>Section Position Total</b>		<b>28</b>	<b>\$1,823,113</b>
<b>3021 - Property Management Services</b>			
7185	Foreman of Motor Truck Drivers	1	\$36.41H
7183	Motor Truck Driver	5	34.51H
1815	Principal Storekeeper	1	55,428
1805	Stockhandler	1	41,952
1805	Stockhandler	1	40,008
	Schedule Salary Adjustments		77
<b>Section Position Total</b>		<b>9</b>	<b>\$572,102</b>
<b>Position Total</b>		<b>711</b>	<b>\$52,477,328</b>
<b>Turnover</b>			<b>(2,686,729)</b>
<b>Position Net Total</b>		<b>711</b>	<b>\$49,790,599</b>

**0346 - Library Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$118,140
0008	For Payment of Retroactive Salaries	826,345
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,522,307
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,310,275
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	63,405
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	550,000
0051	Claims Under Unemployment Insurance Act	248,969
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,303,587
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	276,425
0070	Tuition Reimbursement and Educational Programs	85,000
<b>0000 Personnel Services - Total*</b>		<b>\$11,304,453</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$277,327
0142	Accounting and Auditing	110,000
<b>0100 Contractual Services - Total*</b>		<b>\$387,327</b>
<b>0900 Financial Purposes as Specified</b>		
0955	Interest on Library Financing	725,932
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$725,932</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$14,500
9076	City's Contribution to Medicare Tax	837,747
<b>9000 Purposes as Specified - Total</b>		<b>\$852,247</b>
<b>9100 Purposes as Specified</b>		
9112	Property Maintenance Contract for the Harold Washington Library Center	\$6,999,186
9165	For Expenses Related to the Data Center	131,558
<b>9100 Purposes as Specified - Total</b>		<b>\$7,130,744</b>
<b>9500 Purposes as Specified</b>		
9551	Fund's Share of Retroactive Pension Payments	129,943
<b>9500 Purposes as Specified - Total</b>		<b>\$129,943</b>

**0346 - Library Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	2,515,976
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$2,515,976</b>
<b>Appropriation Total*</b>		<b>\$23,046,622</b>

<b>Fund Total</b>	<b>\$91,555,000</b>
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<b>Fund Position Total</b>	<b>741</b>	<b>\$55,109,006</b>
<b>Turnover</b>		<b>(2,787,268)</b>
<b>Fund Position Net Total</b>	<b>741</b>	<b>\$52,321,738</b>

**0353 - Emergency Communication Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
<b>0100 Contractual Services - Total*</b>		<b>\$100,000</b>
<b>9600 Reimbursements</b>		
9639	For Operation of the Office of Emergency Management and Communications	108,174,000
<b>9600 Reimbursements - Total</b>		<b>\$108,174,000</b>
<b>Appropriation Total*</b>		<b>\$108,274,000</b>
<b>Fund Total</b>		<b>\$108,274,000</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**001 - OFFICE OF THE MAYOR**

(001/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	541,254
<b>0000 Personnel Services - Total*</b>	<b>\$541,254</b>
<b>Appropriation Total*</b>	<b>\$541,254</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Administrative</b>		
9639 Assistant to Mayor	1	\$154,008
9639 Assistant to Mayor	1	150,000
<b>Section Position Total</b>	<b>2</b>	<b>\$304,008</b>
<b>3040 - Office of International Relations</b>		
9882 Assistant Administrative Secretary II	1	\$44,004
9639 Assistant to Mayor	1	109,998
9637 Administrative Assistant	1	50,004
9637 Administrative Assistant	1	48,000
<b>Section Position Total</b>	<b>4</b>	<b>\$252,006</b>
<b>Position Total</b>	<b>6</b>	<b>\$556,014</b>
<b>Turnover</b>		<b>(14,760)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$541,254</b>

## 015 - CITY COUNCIL

## 1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

## 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations		Amount
0000	Personnel Services	146,000
0300	Commodities and Materials	8,720
Appropriation Total*		\$154,720

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

The Department of Cultural Affairs and Special Events (DCASE) is dedicated to promoting and supporting Chicago's arts and culture sector. This includes fostering the development of Chicago's non-profit arts sector, independent working artists, and for-profit arts businesses; presenting high-quality, free or low-fee cultural programs accessible to residents and visitors; and marketing the City's cultural assets to local, regional, and global audiences. DCASE produces nearly 2,000 public programs, events and support services annually, generating millions in economic benefits for the City of Chicago.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,297,241
0011	Contract Wage Increment - Salary	693
0015	Schedule Salary Adjustments	38,320
0039	For the Employment of Students as Trainees	100,000
<b>0000 Personnel Services - Total*</b>		<b>\$6,436,254</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$25,000
0130	Postage	45,000
0135	For Delegate Agencies	742,000
0138	For Professional Services for Information Technology Maintenance	66,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,250,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	171,000
0152	Advertising	84,500
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	65,500
0166	Dues, Subscriptions and Memberships	61,500
0172	For the Cost of Insurance Premiums and Expenses	393,000
0181	Mobile Communication Services	14,400
0189	Telephone - Non-Centrex Billings	28,200
0190	Telephone - Non-Centrex Billings	66,500
0191	Telephone - Relocations of Phone Lines	25,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	17,000
<b>0100 Contractual Services - Total*</b>		<b>\$3,066,600</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$4,500
0245	Reimbursement to Travelers	6,000
<b>0200 Travel - Total*</b>		<b>\$10,500</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$50,000
0350	Stationery and Office Supplies	45,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$95,000</b>
<b>9100 Purposes as Specified</b>		
9188	For Expenses Related to the Operation of Millennium Park	6,195,000
<b>9100 Purposes as Specified - Total</b>		<b>\$6,195,000</b>
<b>9200 Purposes as Specified</b>		
9219	Implementation of Cultural Plan	\$1,250,000
9288	For Expenses Related to Programming for Millennium Park	190,000
<b>9200 Purposes as Specified - Total</b>		<b>\$1,440,000</b>



**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9800 Special Events Projects</b>		
9803	For Programming and Marketing	\$2,513,690
9805	For Festival Production	7,353,900
9807	For Redemption Expenses	2,019,000
9811	For Sports Development Activities	41,000
9813	For Local Promotions and Marketing	998,555
<b>9800 Special Events Projects - Total</b>		<b>\$12,926,145</b>
<b>Appropriation Total*</b>		<b>\$30,169,499</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3200 - Executive Administration</b>			
9923	Commissioner of Cultural Affairs	1	\$155,040
9660	First Deputy Commissioner	1	114,588
1430	Policy Analyst	1	70,380
0320	Assistant to the Commissioner	1	80,916
	Schedule Salary Adjustments		3,059
<b>Section Position Total</b>		<b>4</b>	<b>\$423,983</b>
<b>3205 - Finance and Administration</b>			
9679	Deputy Commissioner	1	\$122,964
1576	Chief Voucher Expediter	1	83,640
1525	Director of Purchase Contract Administration	1	88,812
0365	Personal Assistant	1	60,000
0345	Contracts Coordinator	1	63,516
0313	Assistant Commissioner	1	84,180
0124	Finance Officer	1	68,772
	Schedule Salary Adjustments		673
<b>Section Position Total</b>		<b>7</b>	<b>\$572,557</b>
<b>3210 - Creative Arts and Industries</b>			
<b>4205 - Performing Arts</b>			
1757	Program Director - Cultural Affairs	1	\$88,476
<b>Subsection Position Total</b>		<b>1</b>	<b>\$88,476</b>
<b>4275 - Arts Programming Administration</b>			
9679	Deputy Commissioner	1	\$118,464
0801	Executive Administrative Assistant I	1	63,276
	Schedule Salary Adjustments		146
<b>Subsection Position Total</b>		<b>2</b>	<b>\$181,886</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**

**023 - Department of Cultural Affairs and Special Events**

**Positions and Salaries - Continued**

**3210 - Creative Arts and Industries - Continued**

Position		No	Rate
<b>4280 - Visual Arts</b>			
1757	Program Director - Cultural Affairs	2	\$88,476
1756	Cultural Affairs Coordinator II	2	59,796
1756	Cultural Affairs Coordinator II	1	57,084
1756	Cultural Affairs Coordinator II	1	54,492
0715	Curator of Exhibits	1	77,280
	Schedule Salary Adjustments		7,741
<b>Subsection Position Total</b>		<b>7</b>	<b>\$493,141</b>
<b>4285 - Creative Industry</b>			
9684	Deputy Director	1	\$85,020
1782	Special Events Coordinator III	1	64,152
1781	Special Events Coordinator II	1	64,152
1757	Program Director - Cultural Affairs	1	88,476
1757	Program Director - Cultural Affairs	1	63,516
1756	Cultural Affairs Coordinator II	1	77,280
1756	Cultural Affairs Coordinator II	1	59,796
0346	Program Director - Special Events	1	99,108
0318	Assistant to the Commissioner	1	80,916
0313	Assistant Commissioner	1	95,808
0311	Projects Administrator	1	94,872
	Schedule Salary Adjustments		2,015
<b>Subsection Position Total</b>		<b>11</b>	<b>\$875,111</b>
<b>Section Position Total</b>		<b>21</b>	<b>\$1,638,614</b>

**3215 - Events Programming**

**4235 - Event Permits**

1782	Special Events Coordinator III	1	\$80,916
1780	Special Events Coordinator I	1	55,044
1778	Program Coordinator - Special Events	1	97,416
0346	Program Director - Special Events	1	105,828
	Schedule Salary Adjustments		760
<b>Subsection Position Total</b>		<b>4</b>	<b>\$339,964</b>

**4295 - Event Programming**

9652	Director of Special Events	1	\$124,080
1782	Special Events Coordinator III	1	49,668
1778	Program Coordinator - Special Events	1	106,884
1778	Program Coordinator - Special Events	1	102,060
1778	Program Coordinator - Special Events	1	66,564
1756	Cultural Affairs Coordinator II	1	67,224
1756	Cultural Affairs Coordinator II	1	62,640
1756	Cultural Affairs Coordinator II	1	59,796
1756	Cultural Affairs Coordinator II	1	54,492
0346	Program Director - Special Events	1	104,064
0346	Program Director - Special Events	1	100,692
0322	Special Assistant	1	88,476
0307	Administrative Assistant II - Excluded	1	43,656
	Schedule Salary Adjustments		10,224
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,040,520</b>
<b>Section Position Total</b>		<b>17</b>	<b>\$1,380,484</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3220 - Strategic Initiatives and Partnerships</b>			
9679	Deputy Commissioner	1	\$102,708
1778	Program Coordinator - Special Events	1	88,812
1757	Program Director - Cultural Affairs	1	104,772
1757	Program Director - Cultural Affairs	1	63,516
1706	Development Director	1	90,696
0347	Sponsorship Coordinator	1	88,812
0347	Sponsorship Coordinator	1	80,916
0347	Sponsorship Coordinator	1	73,752
0346	Program Director - Special Events	1	94,848
0323	Administrative Assistant III - Excluded	1	57,648
	Schedule Salary Adjustments		3,335
<b>Section Position Total</b>		<b>10</b>	<b>\$849,815</b>
<b>3225 - Communication and Public Affairs</b>			
6409	Graphic Artist III	1	\$80,256
5737	Creative Director	1	84,780
1912	Project Coordinator	1	73,752
1757	Program Director - Cultural Affairs	1	82,524
0790	Public Relations Coordinator	1	84,780
0790	Public Relations Coordinator	1	63,516
0705	Director Public Affairs	1	86,160
0703	Public Relations Rep III	1	70,380
0305	Assistant to the Executive Director	1	54,492
	Schedule Salary Adjustments		7,098
<b>Section Position Total</b>		<b>9</b>	<b>\$687,738</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3230 - Cultural Planning and Operations</b>			
<b>4245 - Cultural Planning and Operations Administration</b>			
9679	Deputy Commissioner	1	\$105,828
0322	Special Assistant	1	93,024
0311	Projects Administrator	1	88,476
0308	Staff Assistant	1	69,888
	Schedule Salary Adjustments		1,742
<b>Subsection Position Total</b>		<b>4</b>	<b>\$358,958</b>
<b>4255 - Event Operations</b>			
1782	Special Events Coordinator III	1	\$77,280
1778	Program Coordinator - Special Events	1	63,516
0346	Program Director - Special Events	1	99,696
	Schedule Salary Adjustments		1,527
<b>Subsection Position Total</b>		<b>3</b>	<b>\$242,019</b>
<b>4300 - Facility Operations</b>			
4548	Manager of Buildings Services	1	\$80,916
4548	Manager of Buildings Services	1	69,684
4546	Director of Facilities	1	93,024
1778	Program Coordinator - Special Events	1	88,812
0911	Production Assistant	1	39,744
0634	Data Services Administrator	1	88,812
<b>Subsection Position Total</b>		<b>6</b>	<b>\$460,992</b>
<b>Section Position Total</b>		<b>13</b>	<b>\$1,061,969</b>
<b>Position Total</b>		<b>81</b>	<b>\$6,615,160</b>
<b>Turnover</b>			<b>(279,599)</b>
<b>Position Net Total</b>		<b>81</b>	<b>\$6,335,561</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$166,368
0008	For Payment of Retroactive Salaries	4,111
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	294,342
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	619,685
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,399
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,000
0051	Claims Under Unemployment Insurance Act	28,454
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	152,123
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	32,258
<b>0000 Personnel Services - Total*</b>		<b>\$1,309,740</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,592,676
0161	Operation, Repair or Maintenance of Facilities	200,000
<b>0100 Contractual Services - Total*</b>		<b>\$4,792,676</b>
<b>0900 Financial Purposes as Specified</b>		
0912	For Payment of Bonds	\$750,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	208,500
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$958,500</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$1,455
9076	City's Contribution to Medicare Tax	84,099
<b>9000 Purposes as Specified - Total</b>		<b>\$85,554</b>
<b>9100 Purposes as Specified</b>		
9124	For the Sister Cities Program	528,643
<b>9100 Purposes as Specified - Total</b>		<b>\$528,643</b>
<b>9500 Purposes as Specified</b>		
9551	Fund's Share of Retroactive Pension Payments	646
<b>9500 Purposes as Specified - Total</b>		<b>\$646</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	1,009,508
<b>9600 Reimbursements - Total</b>		<b>\$1,009,508</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9770	Transfer for Services provided by the Department of Finance	\$80,000
9771	Transfer for Services provided by the Department of Fleet and Facilities Management	371,500
9772	Transfer for Services provided by the Chicago Department of Public Health	15,000
9773	Transfer for Services provided by the Department of Police	1,254,760
9774	Transfer for Services provided by the Office of Emergency Management and Communication	450,000
9775	Transfer for Services provided by the Fire Department	165,000
9776	Transfer for Services provided by the Department of Streets and Sanitation	128,000
9777	Transfer for Services provided by the Chicago Department of Transportation	5,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$2,469,260</b>
<b>Appropriation Total*</b>		<b>\$11,154,527</b>

<b>Fund Total</b>	<b>\$42,020,000</b>
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<b>Fund Position Total</b>	<b>87</b>	<b>\$7,171,174</b>
<b>Turnover</b>		<b>(294,359)</b>
<b>Fund Position Net Total</b>	<b>87</b>	<b>\$6,876,815</b>

**0505 - Sales Tax Bond Redemption Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	Interest on First Lien Bonds	\$26,937,000
0912	For Payment of Bonds	13,125,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$40,062,000</b>
<b>Appropriation Total*</b>		<b>\$40,062,000</b>
<b>Fund Total</b>		<b>\$40,062,000</b>

**0509 - Note Redemption and Interest Series Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0960	For Loss in Collection of Taxes	\$805,000
0961	For Payment of Term Notes	19,308,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$20,113,000</b>
<b>Appropriation Total*</b>		<b>\$20,113,000</b>
<b>Fund Total</b>		<b>\$20,113,000</b>



**0510 - Bond Redemption and Interest Series Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	Interest on First Lien Bonds	\$429,495,000
0912	For Payment of Bonds	179,544,000
0960	For Loss in Collection of Taxes	14,819,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$623,858,000</b>
<b>Appropriation Total*</b>		<b>\$623,858,000</b>
<b>Fund Total</b>		<b>\$623,858,000</b>

**0516 - Library Bond Redemption Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	Interest on First Lien Bonds	\$2,706,000
0912	For Payment of Bonds	1,460,000
0960	For Loss in Collection of Taxes	173,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$4,339,000</b>
<b>Appropriation Total*</b>		<b>\$4,339,000</b>
<b>Fund Total</b>		<b>\$4,339,000</b>

**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0960	For Loss in Collection of Taxes	\$3,104,000
0961	For Payment of Term Notes	75,994,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$79,098,000</b>
<b>Appropriation Total*</b>		<b>\$79,098,000</b>
<b>Fund Total</b>		<b>\$79,098,000</b>

**0525 - Emergency Communication Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	Interest on First Lien Bonds	\$7,845,000
0912	For Payment of Bonds	14,480,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$22,325,000</b>
<b>Appropriation Total*</b>		<b>\$22,325,000</b>
<b>Fund Total</b>		<b>\$22,325,000</b>

**0549 - City Colleges Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	Interest on First Lien Bonds	\$22,457,000
0912	For Payment of Bonds	12,713,000
0960	For Loss in Collection of Taxes	1,462,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$36,632,000</b>
<b>Appropriation Total*</b>		<b>\$36,632,000</b>
<b>Fund Total</b>		<b>\$36,632,000</b>

**0610 - Chicago Midway Airport Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>		<b>\$6,552</b>
<b>Appropriation Total*</b>		<b>\$6,552</b>

**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$166,127
0011	Contract Wage Increment - Salary	842
0020	Overtime	1,500
0039	For the Employment of Students as Trainees	5,000
<b>0000 Personnel Services - Total*</b>		<b>\$173,469</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,410
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0166	Dues, Subscriptions and Memberships	470
0169	Technical Meeting Costs	470
<b>0100 Contractual Services - Total*</b>		<b>\$17,350</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$470
0270	Local Transportation	470
<b>0200 Travel - Total*</b>		<b>\$940</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$282
0350	Stationery and Office Supplies	856
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,138</b>
<b>Appropriation Total*</b>		<b>\$192,897</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3019 - Accounting and Financial Reporting</b>		
<b>4054 - Enterprise Auditing and Accounting</b>		
0103 Accountant III	1	\$87,912
0102 Accountant II	1	80,424
<b>Subsection Position Total</b>	<b>2</b>	<b>\$168,336</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$168,336</b>
<b>Position Total</b>	<b>2</b>	<b>\$168,336</b>
<b>Turnover</b>		<b>(2,209)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$166,127</b>

**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$162,564
0011	Contract Wage Increment - Salary	812
<b>0000 Personnel Services - Total*</b>		<b>\$163,376</b>
<b>0100 Contractual Services</b>		
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
<b>0100 Contractual Services - Total*</b>		<b>\$50,000</b>
<b>Appropriation Total*</b>		<b>\$213,376</b>

<b>Department Total</b>	<b>\$412,825</b>
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**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3016 - Financial Strategy</b>		
<b>4079 - Employee Benefits Management</b>		
0193 Auditor III	1	\$95,880
<b>Subsection Position Total</b>	<b>1</b>	<b>\$95,880</b>
<b>4080 - Risk Management</b>		
0308 Staff Assistant	1	\$66,684
<b>Subsection Position Total</b>	<b>1</b>	<b>\$66,684</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$162,564</b>
<b>Position Total</b>	<b>2</b>	<b>\$162,564</b>
<b>Department Position Total</b>		
	<b>4</b>	<b>\$330,900</b>
<b>Turnover</b>		<b>(2,209)</b>
<b>Department Position Net Total</b>	<b>4</b>	<b>\$328,691</b>



**0610 - Chicago Midway Airport Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$381,634
0020	Overtime	1,256
0039	For the Employment of Students as Trainees	150
<b>0000 Personnel Services - Total*</b>		<b>\$383,040</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$934
0138	For Professional Services for Information Technology Maintenance	11,470
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	26,735
0141	Appraisals	200
0143	Court Reporting	18,800
0145	Legal Expenses	3,609
0149	For Software Maintenance and Licensing	4,895
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	287
0157	Rental of Equipment and Services	369
0159	Lease Purchase Agreements for Equipment and Machinery	3,447
0162	Repair/Maintenance of Equipment	124
0166	Dues, Subscriptions and Memberships	5,249
0169	Technical Meeting Costs	1,350
0178	Freight and Express Charges	943
0181	Mobile Communication Services	780
0190	Telephone - Non-Centrex Billings	4,329
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	810
<b>0100 Contractual Services - Total*</b>		<b>\$84,431</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	1,384
0270	Local Transportation	1,202
<b>0200 Travel - Total*</b>		<b>\$2,686</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$741
0350	Stationery and Office Supplies	4,483
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,224</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	608
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$608</b>
<b>Appropriation Total*</b>		<b>\$475,989</b>

**0610 - Chicago Midway Airport Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4019 - Aviation Litigation-Midway</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	1	57,192
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,492
<b>Subsection Position Total</b>		<b>3</b>	<b>\$284,256</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$284,256</b>
<b>3644 - Finance and Economic Development</b>			
1641	Assistant Corporation Counsel Supervisor - Senior	1	\$109,728
<b>Section Position Total</b>		<b>1</b>	<b>\$109,728</b>
<b>Position Total</b>		<b>4</b>	<b>\$393,984</b>
<b>Turnover</b>			<b>(12,350)</b>
<b>Position Net Total</b>		<b>4</b>	<b>\$381,634</b>

**0610 - Chicago Midway Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$75,840
0011	Contract Wage Increment - Salary	379
0015	Schedule Salary Adjustments	1,904
<b>0000 Personnel Services - Total*</b>		<b>\$78,123</b>
<b>Appropriation Total*</b>		<b>\$78,123</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3620 - Employment Services</b>		
1380     Recruiter	1	\$75,840
Schedule Salary Adjustments		1,904
<b>Section Position Total</b>	<b>1</b>	<b>\$77,744</b>
<b>Position Total</b>	<b>1</b>	<b>\$77,744</b>

0610 - Chicago Midway Airport Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
<b>0100 Contractual Services - Total*</b>		<b>\$15,000</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$526,788
0320	Gasoline	258,598
0322	Natural Gas	1,002,629
0331	Electricity	4,896,276
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,684,291</b>
<b>Appropriation Total*</b>		<b>\$6,699,291</b>

**0610 - Chicago Midway Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,208,879
0012	Contract Wage Increment - Prevailing Rate	10,270
0020	Overtime	100,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,319,149</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$214,000
0148	Testing and Inspecting	5,890
0149	For Software Maintenance and Licensing	6,580
0162	Repair/Maintenance of Equipment	30,550
0176	Maintenance and Operation - City Owned Vehicles	315,000
<b>0100 Contractual Services - Total*</b>		<b>\$572,020</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$600
0338	License Sticker, Tag and Plates	1,000
0342	Drugs, Medicine and Chemical Materials	158
0350	Stationery and Office Supplies	846
0360	Repair Parts and Material	507,795
<b>0300 Commodities and Materials - Total*</b>		<b>\$510,399</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	\$30,690
0450	Vehicles	380,000
<b>0400 Equipment - Total*</b>		<b>\$410,690</b>
<b>Appropriation Total*</b>		<b>\$2,812,258</b>

<b>Department Total</b>	<b>\$9,511,549</b>
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0610 - Chicago Midway Airport Fund  
**038 - Department of Fleet and Facility Management - Continued**  
 1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3224 - Fleet Operations - Midway</b>			
7164	Garage Attendant	4	\$22.40H
7136	Servicewriter	1	50,496
7047	Manager - Vehicle Maintenance	1	88,812
6679	Foreman of Machinists - Automotive	2	46.85H
6674	Machinist	2	44.35H
6673	Machinist - Automotive	5	44.35H
0394	Administrative Manager	1	102,060
<b>Section Position Total</b>		<b>16</b>	<b>\$1,268,368</b>
<b>Position Total</b>		<b>16</b>	<b>\$1,268,368</b>
<b>Turnover</b>			<b>(59,489)</b>
<b>Position Net Total</b>		<b>16</b>	<b>\$1,208,879</b>
<b>Department Position Total</b>		<b>16</b>	<b>\$1,268,368</b>
<b>Turnover</b>			<b>(59,489)</b>
<b>Department Position Net Total</b>		<b>16</b>	<b>\$1,208,879</b>

**0610 - Chicago Midway Airport Fund  
057 - DEPARTMENT OF POLICE**

(057/1005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,059,738
0011	Contract Wage Increment - Salary	267,493
0015	Schedule Salary Adjustments	13,596
0020	Overtime	624,000
0021	Sworn/Civilian Holiday Premium Pay	30,000
0022	Duty Availability	127,452
0024	Compensatory Time Payment	500,000
0027	Supervisors Quarterly Payment	53,881
0060	Specialty Pay	100,000
0070	Tuition Reimbursement and Educational Programs	25,000
0088	Furlough/Supervisors Compensation Time Buy-Back	75,000
0091	Uniform Allowance	94,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,970,160</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	65,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$65,000</b>
<b>Appropriation Total*</b>		<b>\$6,035,160</b>

**0610 - Chicago Midway Airport Fund**  
**057 - Department of Police - Continued**  
**2012 - PATROL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3292 - Special Functions Division</b>			
<b>4332 - Airport Law Enforcement South - Midway Airport</b>			
9173	Lieutenant	1	\$123,948
9171	Sergeant	4	110,370
9171	Sergeant	1	106,920
9171	Sergeant	3	100,440
9161	Police Officer	11	86,130
9161	Police Officer	12	83,706
9161	Police Officer	1	80,724
9161	Police Officer	17	43,104
9155	Police Officer - Per Arbitration Award	1	90,540
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	87,918
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	84,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	61,530
0665	Senior Data Entry Operator	1	60,780
	Schedule Salary Adjustments		13,596
<b>Subsection Position Total</b>		<b>57</b>	<b>\$4,290,252</b>
<b>Section Position Total</b>		<b>57</b>	<b>\$4,290,252</b>
<b>Position Total</b>		<b>57</b>	<b>\$4,290,252</b>
<b>Organization Position Total</b>		<b>57</b>	<b>\$4,290,252</b>
<b>Turnover</b>			<b>(216,918)</b>
<b>Organization Position Net Total</b>		<b>57</b>	<b>\$4,073,334</b>



**0610 - Chicago Midway Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,817,577
0015	Schedule Salary Adjustments	15,948
0020	Overtime	145,000
0091	Uniform Allowance	4,500
<b>0000 Personnel Services - Total*</b>		<b>\$1,983,025</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$3,500
0340	Material and Supplies	18,525
<b>0300 Commodities and Materials - Total*</b>		<b>\$22,025</b>
<b>0400 Equipment</b>		
0423	Communication Devices	35,625
<b>0400 Equipment - Total*</b>		<b>\$35,625</b>
<b>Appropriation Total*</b>		<b>\$2,040,675</b>

**0610 - Chicago Midway Airport Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Operations</b>			
<b>4050 - Aviation Dispatch</b>			
7004	Manager of Security Communications Center	1	\$106,884
7003	Aviation Communications Operator	2	80,940
7003	Aviation Communications Operator	3	73,764
7003	Aviation Communications Operator	1	70,404
7003	Aviation Communications Operator	3	64,188
7003	Aviation Communications Operator	2	61,260
7003	Aviation Communications Operator	3	58,476
7003	Aviation Communications Operator	1	53,628
7003	Aviation Communications Operator	1	46,656
7002	Shift Supervisor of Security Communications Center	1	65,172
7002	Shift Supervisor of Security Communications Center	2	56,700
	Schedule Salary Adjustments		11,438
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,341,266</b>
<b>Section Position Total</b>		<b>20</b>	<b>\$1,341,266</b>
<b>3050 - City Operations</b>			
<b>4645 - Traffic Management Authority</b>			
9112	Traffic Control Aide	5	\$58,476
9112	Traffic Control Aide	3	35,328
9104	Traffic Control Aide - Hourly	7,783H	18.90H
	Schedule Salary Adjustments		4,510
<b>Subsection Position Total</b>		<b>8</b>	<b>\$549,973</b>
<b>Section Position Total</b>		<b>8</b>	<b>\$549,973</b>
<b>Position Total</b>		<b>28</b>	<b>\$1,891,239</b>
<b>Turnover</b>			<b>(57,714)</b>
<b>Position Net Total</b>		<b>28</b>	<b>\$1,833,525</b>

**0610 - Chicago Midway Airport Fund**  
**059 - FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,170,830
0015	Schedule Salary Adjustments	11,018
0020	Overtime	130,000
0021	Sworn/Civilian Holiday Premium Pay	213,000
0022	Duty Availability	244,000
0024	Compensatory Time Payment	54,000
0028	Cooperative Education Program	63,000
0060	Specialty Pay	240,000
0061	Driver's Differential	55,000
0062	Required Certifications	17,000
0063	Fitness Benefit	9,000
0088	Furlough/Supervisors Compensation Time Buy-Back	252,000
0091	Uniform Allowance	75,000
<b>0000 Personnel Services - Total*</b>		<b>\$7,533,848</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
<b>0100 Contractual Services - Total*</b>		<b>\$45,000</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	157,500
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$157,500</b>
<b>Appropriation Total*</b>		<b>\$7,736,348</b>

**0610 - Chicago Midway Airport Fund**  
**059 - Fire Department - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3104 - Operations</b>			
<b>4618 - Fire Suppression and Rescue</b>			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$108,462
8819	Firefighter - Per Arbitrators Award - Paramedic	1	105,384
8819	Firefighter - Per Arbitrators Award - Paramedic	1	98,244
8817	Captain - EMT	2	131,466
8813	Lieutenant - EMT - Assigned as Training Instructor	1	123,810
8811	Lieutenant - EMT	3	117,078
8811	Lieutenant - EMT	1	113,400
8811	Lieutenant - EMT	2	109,872
8807	Fire Engineer - EMT	3	105,918
8807	Fire Engineer - EMT	1	102,930
8807	Fire Engineer - EMT	3	95,958
8801	Firefighter - EMT	1	99,258
8801	Firefighter - EMT	4	88,680
8801	Firefighter - EMT	6	85,680
8801	Firefighter - EMT	4	57,402
8794	Fire Marshal - EMT	1	57,402
8761	FAA Fire Training Specialist	1	113,232
8737	Captain	1	113,232
8733	Fire Engineer	1	97,044
8733	Fire Engineer	1	90,456
8731	Firefighter	4	93,594
8731	Firefighter	5	90,018
8731	Firefighter	2	86,520
8731	Firefighter	1	83,616
8731	Firefighter	1	80,778
8731	Firefighter	1	54,114
8728	Firefighter - Paramedic	1	101,634
8728	Firefighter - Paramedic	2	90,798
8701	Battalion Chief - EMT	2	143,682
8701	Battalion Chief - EMT	1	132,030
	Schedule Salary Adjustments		9,486
<b>Subsection Position Total</b>		<b>59</b>	<b>\$5,688,924</b>

**0610 - Chicago Midway Airport Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4620 - Emergency Medical Services</b>			
8750	Paramedic	2	\$90,018
8750	Paramedic	1	86,520
8750	Paramedic	1	83,616
8749	Paramedic-In-Charge	1	99,888
8749	Paramedic-In-Charge	2	97,044
8745	Ambulance Commander	1	123,948
	Schedule Salary Adjustments		1,532
<b>Subsection Position Total</b>		<b>8</b>	<b>\$769,628</b>
<b>Section Position Total</b>		<b>67</b>	<b>\$6,458,552</b>
<b>Position Total</b>		<b>67</b>	<b>\$6,458,552</b>
<b>Turnover</b>			<b>(276,704)</b>
<b>Position Net Total</b>		<b>67</b>	<b>\$6,181,848</b>

**0610 - Chicago Midway Airport Fund**  
**085 - DEPARTMENT OF AVIATION**  
**2010 - CHICAGO MIDWAY AIRPORT**

(085/1005/2010)

The Department of Aviation manages all aspects of two major airports: Midway International and Chicago O'Hare. The department is also responsible for the O'Hare Modernization Program.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$13,940,277
0011	Contract Wage Increment - Salary	4,142
0012	Contract Wage Increment - Prevailing Rate	66,069
0015	Schedule Salary Adjustments	63,968
0020	Overtime	950,000
0039	For the Employment of Students as Trainees	10,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	2,050,085
0091	Uniform Allowance	30,300
<b>0000 Personnel Services - Total*</b>		<b>\$17,114,841</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$500
0138	For Professional Services for Information Technology Maintenance	3,916,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,625,500
0141	Appraisals	16,000
0142	Accounting and Auditing	280,600
0144	Engineering and Architecture	92,000
0148	Testing and Inspecting	7,460
0149	For Software Maintenance and Licensing	200,900
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	15,000
0152	Advertising	31,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	21,000
0157	Rental of Equipment and Services	13,601,900
0160	Repair or Maintenance of Property	1,350,000
0161	Operation, Repair or Maintenance of Facilities	16,270,400
0162	Repair/Maintenance of Equipment	11,343,200
0163	Repair/Maintenance of Streets and Pavements	4,200,000
0166	Dues, Subscriptions and Memberships	48,500
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	142,100
0169	Technical Meeting Costs	47,000
0181	Mobile Communication Services	31,000
0183	Water	300,000
0185	Waste Disposal Services	400,000
0186	Pagers	5,000
0189	Telephone - Non-Centrex Billings	31,900
0190	Telephone - Non-Centrex Billings	501,000
0191	Telephone - Relocations of Phone Lines	1,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,000
<b>0100 Contractual Services - Total*</b>		<b>\$70,488,660</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	9,500
0270	Local Transportation	100
<b>0200 Travel - Total*</b>		<b>\$9,700</b>

**0610 - Chicago Midway Airport Fund**  
**085 - Department of Aviation**  
**2010 - Chicago Midway Airport - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$39,000
0319	Clothing	34,900
0340	Material and Supplies	2,495,400
0345	Apparatus and Instruments	11,000
0350	Stationery and Office Supplies	22,000
0360	Repair Parts and Material	62,500
0361	Building Materials and Supplies	8,500
0362	Paints and Painting Supplies	70,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	517,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,262,300</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$2,000
0402	Tools Greater Than \$100/Unit	15,000
0422	Office Machines	5,000
0423	Communication Devices	228,000
0424	Furniture and Furnishings	25,000
0440	Machinery and Equipment	464,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	187,000
<b>0400 Equipment - Total*</b>		<b>\$926,000</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	62,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$62,000</b>
<b>Appropriation Total*</b>		<b>\$91,863,501</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Chicago Midway Airport</b>			
<b>4300 - Administration</b>			
9813	Managing Deputy Commissioner	1	\$134,340
7011	Assistant Airport Manager - Midway	1	80,916
1342	Senior Personnel Assistant	1	69,888
0429	Clerk II	1	43,920
0320	Assistant to the Commissioner	1	73,752
0313	Assistant Commissioner	1	93,912
0308	Staff Assistant	2	66,684
0303	Administrative Assistant III	1	66,684
0124	Finance Officer	1	83,256
	Schedule Salary Adjustments		1,592
<b>Subsection Position Total</b>		<b>10</b>	<b>\$781,628</b>

**0610 - Chicago Midway Airport Fund**  
**085 - Department of Aviation**  
**2010 - Chicago Midway Airport**  
**Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

Position		No	Rate
<b>4303 - Custodial/Labor Services</b>			
9535	General Laborer - Aviation	1	\$19.61H
9535	General Laborer - Aviation	2	19.00H
9533	Laborer	15	32.37H
7020	General Manager of Airport Operations	1	114,588
7005	Airport Maintenance Foreman	2	33.37H
<b>Subsection Position Total</b>		<b>21</b>	<b>\$1,383,180</b>
<b>4313 - Operations</b>			
9679	Deputy Commissioner	1	\$112,332
7185	Foreman of Motor Truck Drivers	3	36.41H
7184	Pool Motor Truck Driver	76,200H	34.51H
7183	Motor Truck Driver	300H	35.03H
7183	Motor Truck Driver	25	34.51H
7124	Equipment Dispatcher	1	35.11H
7026	Chief Airport Operations Supervisor	1	73,020
7025	Assistant Chief Airport Operations Supervisor	1	102,288
7021	Airport Operations Supervisor II	2	107,124
7021	Airport Operations Supervisor II	1	97,596
7021	Airport Operations Supervisor II	2	88,968
7021	Airport Operations Supervisor II	1	73,176
7020	General Manager of Airport Operations	1	99,696
7014	Airport Manager - Midway	1	97,416
7014	Airport Manager - Midway	1	93,024
7014	Airport Manager - Midway	3	59,796
7010	Airport Operations Supervisor I	1	97,596
7010	Airport Operations Supervisor I	1	81,108
7010	Airport Operations Supervisor I	1	73,908
7010	Airport Operations Supervisor I	1	60,732
7010	Airport Operations Supervisor I	2	58,020
1817	Head Storekeeper	1	66,684
	Schedule Salary Adjustments		9,024
<b>Subsection Position Total</b>		<b>51</b>	<b>\$6,560,130</b>



**0610 - Chicago Midway Airport Fund**  
**085 - Department of Aviation**  
**2010 - Chicago Midway Airport**  
**Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

Position		No	Rate
<b>4333 - Security</b>			
4211	Aviation Security Officer - Hourly	5,805H	\$21.27H
4210	Aviation Security Officer	3	80,940
4210	Aviation Security Officer	5	77,220
4210	Aviation Security Officer	3	73,764
4210	Aviation Security Officer	5	70,404
4210	Aviation Security Officer	9	67,212
4210	Aviation Security Officer	13	64,188
4210	Aviation Security Officer	1	61,260
4210	Aviation Security Officer	1	58,476
4209	Aviation Security Sergeant	2	80,916
4209	Aviation Security Sergeant	2	77,280
4209	Aviation Security Sergeant	1	73,752
4209	Aviation Security Sergeant	1	70,380
4209	Aviation Security Sergeant	1	54,492
4208	Shift Supervisor of Aviation Security	2	97,416
4208	Shift Supervisor of Aviation Security	1	93,024
4208	Shift Supervisor of Aviation Security	1	84,780
0664	Data Entry Operator	1	48,168
0430	Clerk III	1	50,496
0375	Manager - Aviation ID Badge Operations	1	59,796
0313	Assistant Commissioner	1	96,768
0303	Administrative Assistant III	1	73,200
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		48,722
<b>Subsection Position Total</b>		<b>57</b>	<b>\$4,189,218</b>
<b>4343 - Skilled Trades</b>			
9411	Construction Laborer	3	\$38.00H
9410	Laborer - Apprentice	2,773H	22.80H
7099	Airport Facilities Manager	1	66,564
7099	Airport Facilities Manager	1	63,516
5040	Foreman of Electrical Mechanics	1	47.00H
5035	Electrical Mechanic	7	44.00H
4546	Director of Facilities	1	103,740
4303	Foreman of Carpenters	1	45.85H
	Schedule Salary Adjustments		3,175
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,371,107</b>
<b>4363 - Safety</b>			
6122	Safety Specialist	2	\$76,656
	Schedule Salary Adjustments		1,455
<b>Subsection Position Total</b>		<b>2</b>	<b>\$154,767</b>
<b>Section Position Total</b>		<b>156</b>	<b>\$14,440,030</b>
<b>Position Total</b>		<b>156</b>	<b>\$14,440,030</b>
<b>Turnover</b>			<b>(435,785)</b>
<b>Position Net Total</b>		<b>156</b>	<b>\$14,004,245</b>

**0610 - Chicago Midway Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$64,284
0008	For Payment of Retroactive Salaries	342,449
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,282,282
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	2,699,620
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	56,250
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	32,234
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	175,000
0051	Claims Under Unemployment Insurance Act	93,185
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	662,713
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	140,528
<b>0000 Personnel Services - Total*</b>		<b>\$5,548,545</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,190,045
0142	Accounting and Auditing	507,500
0145	Legal Expenses	838,000
0172	For the Cost of Insurance Premiums and Expenses	4,200,000
<b>0100 Contractual Services - Total*</b>		<b>\$6,735,545</b>
<b>0900 Financial Purposes as Specified</b>		
0902	Interest on First Lien Bonds	\$1,734,150
0913	For Payment of First Lien Bonds	2,800,000
0917	For Interest on Junior Lien Bonds	72,434,825
0919	For Payment of Junior Lien Bonds	20,670,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$97,643,475</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$5,319
9045	For the Repair and Replacement Fund	1,200,000
9046	For Operations and Maintenance Reserve	625,000
9076	City's Contribution to Medicare Tax	307,282
<b>9000 Purposes as Specified - Total</b>		<b>\$2,137,601</b>
<b>9500 Purposes as Specified</b>		
9551	Fund's Share of Retroactive Pension Payments	57,142
<b>9500 Purposes as Specified - Total</b>		<b>\$57,142</b>

**0610 - Chicago Midway Airport Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9600 Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$7,778,000
9669	To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries	77,262
<b>9600 Reimbursements - Total</b>		<b>\$7,855,262</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$3,000,000</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$2,237,330
9981	Laborers' Fund Pension Allocation	358,972
9982	Policemen's Fund Pension Allocation	778,218
9983	Firemen's Fund Pension Allocation	1,291,740
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$4,666,260</b>
<b>Appropriation Total*</b>		<b>\$127,643,830</b>

<b>Fund Total</b>	<b>\$245,798,000</b>
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<b>Fund Position Total</b>	<b>333</b>	<b>\$29,151,069</b>
<b>Turnover</b>		<b>(1,061,169)</b>
<b>Fund Position Net Total</b>	<b>333</b>	<b>\$28,089,900</b>

**0681 - Municipal Employees' Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	242,700,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$242,700,000</b>
<b>Appropriation Total*</b>		<b>\$242,700,000</b>
<b>Fund Total</b>		<b>\$242,700,000</b>

**0682 - Laborers' and Retirement Board Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	24,019,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$24,019,000</b>
<b>Appropriation Total*</b>		<b>\$24,019,000</b>
<b>Fund Total</b>		<b>\$24,019,000</b>

**0683 - Policemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	194,122,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$194,122,000</b>
<b>Appropriation Total*</b>		<b>\$194,122,000</b>
<b>Fund Total</b>		<b>\$194,122,000</b>

**0684 - Firemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	96,300,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$96,300,000</b>
<b>Appropriation Total*</b>		<b>\$96,300,000</b>
<b>Fund Total</b>		<b>\$96,300,000</b>

**0740 - Chicago O'Hare Airport Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,135,508
0015	Schedule Salary Adjustments	8,851
0020	Overtime	1,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,145,359</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$710
0138	For Professional Services for Information Technology Maintenance	11,612
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,729
0149	For Software Maintenance and Licensing	14,141
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	22,257
0157	Rental of Equipment and Services	22,584
0159	Lease Purchase Agreements for Equipment and Machinery	3,384
0162	Repair/Maintenance of Equipment	1,151
0166	Dues, Subscriptions and Memberships	1,610
0169	Technical Meeting Costs	12,843
0181	Mobile Communication Services	10,544
0189	Telephone - Non-Centrex Billings	15,258
<b>0100 Contractual Services - Total*</b>		<b>\$121,823</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
<b>0200 Travel - Total*</b>		<b>\$2,173</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$2,562
0340	Material and Supplies	4,450
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	4,162
<b>0300 Commodities and Materials - Total*</b>		<b>\$12,256</b>
<b>0700</b>	<b>Contingencies</b>	<b>13,683</b>
<b>Appropriation Total*</b>		<b>\$1,295,294</b>



**0740 - Chicago O'Hare Airport Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Operations</b>			
9613	Chief Administrative Officer	1	\$107,964
0790	Public Relations Coordinator	1	73,020
0645	Technical Support Administrator - IGO	1	43,224
0323	Administrative Assistant III - Excluded	1	41,220
	Schedule Salary Adjustments		2,010
<b>Section Position Total</b>		<b>4</b>	<b>\$267,438</b>
<b>3020 - Investigations</b>			
1727	Information Analyst (IGO)	1	\$49,668
1222	Investigator III - IG	1	87,660
1222	Investigator III - IG	1	83,100
1221	Investigator II - IG	1	69,684
1221	Investigator II - IG	1	59,436
1219	Investigator I - IG	1	53,844
	Schedule Salary Adjustments		2,622
<b>Section Position Total</b>		<b>6</b>	<b>\$406,014</b>
<b>3027 - Audit and Program Review</b>			
1127	Chief Performance Analyst	1	\$91,260
1125	Performance Analyst	1	69,684
1125	Performance Analyst	4	62,340
	Schedule Salary Adjustments		4,219
<b>Section Position Total</b>		<b>6</b>	<b>\$414,523</b>
<b>3035 - Hiring Compliance</b>			
1368	Compliance Officer	1	\$63,480
<b>Section Position Total</b>		<b>1</b>	<b>\$63,480</b>
<b>Position Total</b>		<b>17</b>	<b>\$1,151,455</b>
<b>Turnover</b>			<b>(7,096)</b>
<b>Position Net Total</b>		<b>17</b>	<b>\$1,144,359</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>		<b>\$6,552</b>
<b>Appropriation Total*</b>		<b>\$6,552</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,820,208
0011	Contract Wage Increment - Salary	5,988
0015	Schedule Salary Adjustments	7,500
0020	Overtime	6,000
0039	For the Employment of Students as Trainees	15,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,854,696</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$4,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	117,000
0149	For Software Maintenance and Licensing	5,640
0152	Advertising	940
0162	Repair/Maintenance of Equipment	18,800
0166	Dues, Subscriptions and Memberships	470
0169	Technical Meeting Costs	1,880
0190	Telephone - Non-Centrex Billings	8,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	250
<b>0100 Contractual Services - Total*</b>		<b>\$157,680</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$940
0270	Local Transportation	1,410
<b>0200 Travel - Total*</b>		<b>\$2,350</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$1,000
0350	Stationery and Office Supplies	10,540
<b>0300 Commodities and Materials - Total*</b>		<b>\$11,540</b>
<b>Appropriation Total*</b>		<b>\$2,026,266</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Accounting and Financial Reporting</b>			
<b>4054 - Enterprise Auditing and Accounting</b>			
9651	Deputy Comptroller	1	\$121,644
0665	Senior Data Entry Operator	1	55,428
0308	Staff Assistant	1	52,320
0194	Auditor IV	1	114,492
0190	Accounting Technician II	1	43,476
0187	Director of Accounting	1	102,024
0187	Director of Accounting	1	90,696
0120	Supervisor of Accounting	1	95,832
0120	Supervisor of Accounting	1	86,796
0117	Assistant Director of Finance	1	110,760
0105	Assistant Comptroller	1	99,108
0104	Accountant IV	3	95,880
0103	Accountant III	2	87,912
0102	Accountant II	2	80,424
0102	Accountant II	1	75,840
0102	Accountant II	1	56,556
0101	Accountant I	1	72,840
0101	Accountant I	2	51,324
	Schedule Salary Adjustments		7,500
<b>Subsection Position Total</b>		<b>23</b>	<b>\$1,912,272</b>
<b>Section Position Total</b>		<b>23</b>	<b>\$1,912,272</b>
<b>Position Total</b>		<b>23</b>	<b>\$1,912,272</b>
<b>Turnover</b>			<b>(84,564)</b>
<b>Position Net Total</b>		<b>23</b>	<b>\$1,827,708</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$158,856
0015	Schedule Salary Adjustments	141
<b>0000 Personnel Services - Total*</b>		<b>\$158,997</b>
<b>0100 Contractual Services</b>		
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
<b>0100 Contractual Services - Total*</b>		<b>\$50,000</b>
<b>Appropriation Total*</b>		<b>\$208,997</b>

<b>Department Total</b>	<b>\$2,241,815</b>
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**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3016 - Financial Strategy</b>		
<b>4080 - Risk Management</b>		
1709 Risk Analyst	1	\$70,380
0105 Assistant Comptroller	1	88,476
Schedule Salary Adjustments		141
<b>Subsection Position Total</b>	<b>2</b>	<b>\$158,997</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$158,997</b>
<b>Position Total</b>	<b>2</b>	<b>\$158,997</b>

<b>Department Position Total</b>	<b>25</b>	<b>\$2,071,269</b>
<b>Turnover</b>		<b>(84,564)</b>
<b>Department Position Net Total</b>	<b>25</b>	<b>\$1,986,705</b>

**0740 - Chicago O'Hare Airport Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	76,212
<b>0000 Personnel Services - Total*</b>		<b>\$76,212</b>
<b>Appropriation Total*</b>		<b>\$76,212</b>

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**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3010 - Portfolio Management</b>		
0242	Portfolio Manager	1
<b>Section Position Total</b>		<b>1</b>
<b>Position Total</b>		<b>1</b>

**0740 - Chicago O'Hare Airport Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,672,666
0011	Contract Wage Increment - Salary	262
0015	Schedule Salary Adjustments	3,110
0020	Overtime	1,263
0039	For the Employment of Students as Trainees	300
<b>0000 Personnel Services - Total*</b>		<b>\$1,677,601</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,395
0138	For Professional Services for Information Technology Maintenance	18,262
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	60,804
0141	Appraisals	200
0143	Court Reporting	27,241
0145	Legal Expenses	4,276
0149	For Software Maintenance and Licensing	9,790
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	799
0157	Rental of Equipment and Services	738
0159	Lease Purchase Agreements for Equipment and Machinery	8,894
0162	Repair/Maintenance of Equipment	250
0166	Dues, Subscriptions and Memberships	15,448
0169	Technical Meeting Costs	2,700
0178	Freight and Express Charges	1,735
0181	Mobile Communication Services	1,560
0190	Telephone - Non-Centrex Billings	8,658
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,620
<b>0100 Contractual Services - Total*</b>		<b>\$164,470</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$181
0245	Reimbursement to Travelers	2,057
0270	Local Transportation	2,174
<b>0200 Travel - Total*</b>		<b>\$4,412</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$1,482
0350	Stationery and Office Supplies	8,966
<b>0300 Commodities and Materials - Total*</b>		<b>\$10,448</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,215
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$1,215</b>
<b>Appropriation Total*</b>		<b>\$1,858,146</b>

**0740 - Chicago O'Hare Airport Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3022 - Employment Litigation</b>			
<b>4008 - Airport Employment Litigation</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1623	Paralegal II - Labor	1	60,408
	Schedule Salary Adjustments		1,076
<b>Subsection Position Total</b>		<b>2</b>	<b>\$186,056</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$186,056</b>
<b>3028 - Labor</b>			
<b>4014 - Airport Labor</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	1	57,192
1619	Supervising Paralegal	1	80,916
0307	Administrative Assistant II - Excluded	1	34,248
	Schedule Salary Adjustments		828
<b>Subsection Position Total</b>		<b>4</b>	<b>\$297,756</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$297,756</b>
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4034 - Aviation Litigation</b>			
1650	Deputy Corporation Counsel	1	\$137,076
1643	Assistant Corporation Counsel	1	96,264
1643	Assistant Corporation Counsel	1	93,840
1641	Assistant Corporation Counsel Supervisor - Senior	1	118,164
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641	Assistant Corporation Counsel Supervisor - Senior	3	99,948
1641	Assistant Corporation Counsel Supervisor - Senior	2	97,488
1617	Paralegal II	1	52,320
	Schedule Salary Adjustments		1,206
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,098,774</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$1,098,774</b>
<b>3707 - Appeals</b>			
1643	Assistant Corporation Counsel	1	\$71,976
<b>Section Position Total</b>		<b>1</b>	<b>\$71,976</b>
<b>3749 - Collections, Ownership and Administrative Litigation</b>			
1643	Assistant Corporation Counsel	1	\$92,676
<b>Section Position Total</b>		<b>1</b>	<b>\$92,676</b>
<b>Position Total</b>		<b>19</b>	<b>\$1,747,238</b>
<b>Turnover</b>			<b>(71,462)</b>
<b>Position Net Total</b>		<b>19</b>	<b>\$1,675,776</b>



**0740 - Chicago O'Hare Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$233,544
0011	Contract Wage Increment - Salary	853
0015	Schedule Salary Adjustments	3,030
<b>0000 Personnel Services - Total*</b>		<b>\$237,427</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$350
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,050
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	15,000
<b>0100 Contractual Services - Total*</b>		<b>\$29,400</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	1,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,000</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	26,416
<b>9000 Purposes as Specified - Total</b>		<b>\$26,416</b>
<b>Appropriation Total*</b>		<b>\$294,243</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3040 - Employment Services</b>		
<b>4045 - Hiring Classification</b>		
1370      Testing Administrator	1	\$62,964
<b>Subsection Position Total</b>	<b>1</b>	<b>\$62,964</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$62,964</b>
<b>3720 - Employment Services</b>		
1380      Recruiter	1	\$90,948
1380      Recruiter	1	79,632
Schedule Salary Adjustments		3,030
<b>Section Position Total</b>	<b>2</b>	<b>\$173,610</b>
<b>Position Total</b>	<b>3</b>	<b>\$236,574</b>

**0740 - Chicago O'Hare Airport Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,194,084
0015	Schedule Salary Adjustments	9,960
<b>0000 Personnel Services - Total*</b>		<b>\$1,204,044</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	142,000
0190	Telephone - Non-Centrex Billings	500
<b>0100 Contractual Services - Total*</b>		<b>\$143,700</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$2,000
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$2,500</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	1,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,000</b>
<b>Appropriation Total*</b>		<b>\$1,351,244</b>

**0740 - Chicago O'Hare Airport Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3012 - Contract Management</b>			
<b>4110 - Enterprise Procurement</b>			
1646	Attorney	1	\$93,504
1556	Deputy Procurement Officer	1	110,112
1554	Assistant Procurement Officer	1	104,772
1508	Senior Procurement Specialist	1	88,812
1508	Senior Procurement Specialist	1	84,780
1508	Senior Procurement Specialist	1	73,020
1508	Senior Procurement Specialist	1	63,516
1507	Procurement Specialist	1	88,812
1507	Procurement Specialist	1	80,916
1507	Procurement Specialist	1	70,380
1507	Procurement Specialist	1	59,796
1507	Procurement Specialist	1	54,492
	Schedule Salary Adjustments		8,376
<b>Subsection Position Total</b>		<b>12</b>	<b>\$981,288</b>
<b>4111 - OMP Procurement</b>			
1508	Senior Procurement Specialist	1	\$80,916
<b>Subsection Position Total</b>		<b>1</b>	<b>\$80,916</b>
<b>4120 - Construction</b>			
1508	Senior Procurement Specialist	1	\$63,516
<b>Subsection Position Total</b>		<b>1</b>	<b>\$63,516</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$1,125,720</b>
<b>3022 - Certification and Compliance</b>			
1505	Senior Certification / Compliance Officer	1	\$66,648
1505	Senior Certification / Compliance Officer	1	63,480
	Schedule Salary Adjustments		1,584
<b>Section Position Total</b>		<b>2</b>	<b>\$131,712</b>
<b>Position Total</b>		<b>16</b>	<b>\$1,257,432</b>
<b>Turnover</b>			<b>(53,388)</b>
<b>Position Net Total</b>		<b>16</b>	<b>\$1,204,044</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,000
0155	Rental of Property	515,040
<b>0100 Contractual Services - Total*</b>		<b>\$545,040</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$1,935,840
0320	Gasoline	608,567
0322	Natural Gas	6,902,417
0325	Alternative Fuel	40,000
0331	Electricity	19,669,369
<b>0300 Commodities and Materials - Total*</b>		<b>\$29,156,193</b>
<b>Appropriation Total*</b>		<b>\$29,701,233</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,353,469
0011	Contract Wage Increment - Salary	856
0012	Contract Wage Increment - Prevailing Rate	52,430
0015	Schedule Salary Adjustments	1,104
0020	Overtime	340,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,747,859</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$765,000
0148	Testing and Inspecting	9,670
0149	For Software Maintenance and Licensing	6,580
0162	Repair/Maintenance of Equipment	60,912
0176	Maintenance and Operation - City Owned Vehicles	1,320,000
<b>0100 Contractual Services - Total*</b>		<b>\$2,162,162</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$3,000
0338	License Sticker, Tag and Plates	10,000
0342	Drugs, Medicine and Chemical Materials	158
0350	Stationery and Office Supplies	1,034
0360	Repair Parts and Material	2,669,850
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,684,042</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	\$38,000
0450	Vehicles	8,000,000
<b>0400 Equipment - Total*</b>		<b>\$8,038,000</b>
<b>Appropriation Total*</b>		<b>\$18,632,063</b>
<b>Department Total</b>		<b>\$48,333,296</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3225 - Fleet Operations - O'Hare</b>			
7183	Motor Truck Driver	3	\$34.51H
7177	Equipment Rental Coordinator	1	70,380
7164	Garage Attendant	14	22.40H
7136	Servicewriter	1	67,344
7124	Equipment Dispatcher	1	35.11H
7047	Manager - Vehicle Maintenance	1	88,812
6679	Foreman of Machinists - Automotive	5	46.85H
6673	Machinist - Automotive	31	44.35H
6085	Senior Automotive Equipment Analyst	1	87,660
5034	Electrical Mechanic - Automotive	9	44.00H
0665	Senior Data Entry Operator	1	50,496
0303	Administrative Assistant III	1	47,688
0190	Accounting Technician II	1	73,200
	Schedule Salary Adjustments		1,104
<b>Section Position Total</b>		<b>70</b>	<b>\$5,597,951</b>
<b>Position Total</b>		<b>70</b>	<b>\$5,597,951</b>
<b>Turnover</b>			<b>(243,378)</b>
<b>Position Net Total</b>		<b>70</b>	<b>\$5,354,573</b>
<b>Department Position Total</b>		<b>70</b>	<b>\$5,597,951</b>
<b>Turnover</b>			<b>(243,378)</b>
<b>Department Position Net Total</b>		<b>70</b>	<b>\$5,354,573</b>

**0740 - Chicago O'Hare Airport Fund**  
**057 - DEPARTMENT OF POLICE**

(057/1005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$13,184,099
0011	Contract Wage Increment - Salary	990,664
0015	Schedule Salary Adjustments	22,318
0020	Overtime	2,000,000
0021	Sworn/Civilian Holiday Premium Pay	45,000
0022	Duty Availability	398,288
0024	Compensatory Time Payment	450,000
0027	Supervisors Quarterly Payment	53,060
0060	Specialty Pay	185,000
0070	Tuition Reimbursement and Educational Programs	50,000
0088	Furlough/Supervisors Compensation Time Buy-Back	154,000
0091	Uniform Allowance	280,000
<b>0000 Personnel Services - Total*</b>		<b>\$17,812,429</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	67,500
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$67,500</b>
<b>Appropriation Total*</b>		<b>\$17,879,929</b>

**0740 - Chicago O'Hare Airport Fund**  
**057 - Department of Police - Continued**  
**2012 - PATROL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3292 - Special Functions Division</b>			
<b>4331 - Airport Law Enforcement North - O'Hare Airport</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	123,948
9173	Lieutenant	1	113,232
9171	Sergeant	1	110,370
9171	Sergeant	2	106,920
9171	Sergeant	3	103,590
9171	Sergeant	8	100,440
9161	Police Officer	47	86,130
9161	Police Officer	27	83,706
9161	Police Officer	16	80,724
9161	Police Officer	7	78,012
9161	Police Officer	2	75,372
9161	Police Officer	30	43,104
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	90,540
9153	Police Officer - Assigned as Explosives Detection Canine Handler	10	87,918
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	84,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	81,900
9153	Police Officer - Assigned as Explosives Detection Canine Handler	6	61,530
0438	Timekeeper - CPD	1	63,708
	Schedule Salary Adjustments		17,484
<b>Subsection Position Total</b>		<b>171</b>	<b>\$13,450,164</b>
<b>4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)</b>			
9158	Explosives Technician I	3	\$99,756
9158	Explosives Technician I	2	93,708
	Schedule Salary Adjustments		4,834
<b>Subsection Position Total</b>		<b>5</b>	<b>\$491,518</b>
<b>Section Position Total</b>		<b>176</b>	<b>\$13,941,682</b>
<b>Position Total</b>		<b>176</b>	<b>\$13,941,682</b>
<b>Organization Position Total</b>		<b>176</b>	<b>\$13,941,682</b>
<b>Turnover</b>			<b>(735,265)</b>
<b>Organization Position Net Total</b>		<b>176</b>	<b>\$13,206,417</b>



**0740 - Chicago O'Hare Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,502,301
0011	Contract Wage Increment - Salary	3,872
0015	Schedule Salary Adjustments	39,091
0020	Overtime	185,000
0091	Uniform Allowance	11,950
<b>0000 Personnel Services - Total*</b>		<b>\$4,742,214</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$10,304
0340	Material and Supplies	9,263
<b>0300 Commodities and Materials - Total*</b>		<b>\$19,567</b>
<b>0400 Equipment</b>		
0423	Communication Devices	71,250
<b>0400 Equipment - Total*</b>		<b>\$71,250</b>
<b>Appropriation Total*</b>		<b>\$4,833,031</b>

**Positions and Salaries**

Position	No	Rate	
3010 - Operations			
4050 - Aviation Dispatch			
7004	Manager of Security Communications Center	1	\$102,060
7003	Aviation Communications Operator	2	80,940
7003	Aviation Communications Operator	1	77,220
7003	Aviation Communications Operator	1	73,764
7003	Aviation Communications Operator	3	70,404
7003	Aviation Communications Operator	4	67,212
7003	Aviation Communications Operator	9	64,188
7003	Aviation Communications Operator	2	58,476
7003	Aviation Communications Operator	3	53,628
7003	Aviation Communications Operator	2	46,656
7002	Shift Supervisor of Security Communications Center	1	92,412
7002	Shift Supervisor of Security Communications Center	1	88,224
7002	Shift Supervisor of Security Communications Center	1	84,192
7002	Shift Supervisor of Security Communications Center	2	73,236
7002	Shift Supervisor of Security Communications Center	2	66,084
	Schedule Salary Adjustments		20,346
Subsection Position Total		35	\$2,407,638
Section Position Total		35	\$2,407,638

**0740 - Chicago O'Hare Airport Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3045 - Non-Emergency Services</b>			
<b>4135 - Operations Non-Emergency Services</b>			
8615	Communications Operator I - 3-1-1	3	\$66,684
8615	Communications Operator I - 3-1-1	1	63,708
8615	Communications Operator I - 3-1-1	1	58,020
8615	Communications Operator I - 3-1-1	1	55,428
8615	Communications Operator I - 3-1-1	1	52,848
8615	Communications Operator I - 3-1-1	3	50,496
8615	Communications Operator I - 3-1-1	2	47,688
8615	Communications Operator I - 3-1-1	1	39,624
0302	Administrative Assistant II	1	58,020
	Schedule Salary Adjustments		4,490
<b>Subsection Position Total</b>		<b>14</b>	<b>\$779,054</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$779,054</b>
<b>3050 - City Operations</b>			
<b>4145 - Traffic Management Authority</b>			
9112	Traffic Control Aide	6	\$61,260
9112	Traffic Control Aide	4	58,476
9112	Traffic Control Aide	1	55,800
9112	Traffic Control Aide	5	35,328
9105	Supervising Traffic Control Aide	2	55,800
9105	Supervising Traffic Control Aide	2	42,516
9104	Traffic Control Aide - Hourly	19,457H	18.90H
6290	Superintendent of Special Traffic Service	1	77,280
	Schedule Salary Adjustments		14,255
<b>Subsection Position Total</b>		<b>21</b>	<b>\$1,489,808</b>
<b>Section Position Total</b>		<b>21</b>	<b>\$1,489,808</b>
<b>Position Total</b>		<b>70</b>	<b>\$4,676,500</b>
<b>Turnover</b>			<b>(135,108)</b>
<b>Position Net Total</b>		<b>70</b>	<b>\$4,541,392</b>

**0740 - Chicago O'Hare Airport Fund**  
**059 - FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$22,724,657
0011	Contract Wage Increment - Salary	349
0015	Schedule Salary Adjustments	48,332
0020	Overtime	535,000
0021	Sworn/Civilian Holiday Premium Pay	854,000
0022	Duty Availability	860,000
0024	Compensatory Time Payment	138,000
0028	Cooperative Education Program	225,000
0060	Specialty Pay	1,001,000
0061	Driver's Differential	200,000
0062	Required Certifications	10,000
0063	Fitness Benefit	35,700
0088	Furlough/Supervisors Compensation Time Buy-Back	264,000
0091	Uniform Allowance	330,000
<b>0000 Personnel Services - Total*</b>		<b>\$27,226,038</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	145,500
<b>0100 Contractual Services - Total*</b>		<b>\$145,500</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	247,500
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$247,500</b>
<b>Appropriation Total*</b>		<b>\$27,619,038</b>

**Positions and Salaries**

Position	No	Rate
<b>3104 - Operations</b>		
<b>4718 - Fire Suppression and Rescue</b>		
9679	Deputy Commissioner	1 \$185,352
8819	Firefighter - Per Arbitrators Award - Paramedic	3 108,462
8819	Firefighter - Per Arbitrators Award - Paramedic	4 105,384
8819	Firefighter - Per Arbitrators Award - Paramedic	2 101,688
8819	Firefighter - Per Arbitrators Award - Paramedic	1 98,244
8819	Firefighter - Per Arbitrators Award - Paramedic	1 95,058
8817	Captain - EMT	8 131,466
8817	Captain - EMT	3 127,566
8817	Captain - EMT	1 120,108

**0740 - Chicago O'Hare Airport Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**4718 - Fire Suppression and Rescue - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8812	Lieutenant - Paramedic	5	119,868
8812	Lieutenant - Paramedic	3	116,100
8812	Lieutenant - Paramedic	1	112,476
8811	Lieutenant - EMT	4	117,078
8811	Lieutenant - EMT	4	113,400
8811	Lieutenant - EMT	8	109,872
8811	Lieutenant - EMT	3	106,524
8808	Fire Engineer - Paramedic	1	108,462
8808	Fire Engineer - Paramedic	3	101,688
8807	Fire Engineer - EMT	7	105,918
8807	Fire Engineer - EMT	4	102,930
8807	Fire Engineer - EMT	8	99,324
8807	Fire Engineer - EMT	8	95,958
8801	Firefighter - EMT	1	95,460
8801	Firefighter - EMT	11	91,764
8801	Firefighter - EMT	15	88,680
8801	Firefighter - EMT	10	85,680
8801	Firefighter - EMT	17	57,402
8764	Deputy District Chief	1	156,360
8763	District Chief	1	170,112
8761	FAA Fire Training Specialist	1	123,948
8739	Battalion Chief	2	124,494
8737	Captain	1	123,948
8735	Lieutenant	2	110,370
8735	Lieutenant	1	106,920
8735	Lieutenant	3	103,590
8735	Lieutenant	4	100,440
8733	Fire Engineer	6	99,888
8733	Fire Engineer	3	97,044
8733	Fire Engineer	9	93,648
8733	Fire Engineer	1	90,456
8731	Firefighter	2	93,594
8731	Firefighter	6	90,018
8731	Firefighter	4	86,520
8731	Firefighter	11	83,616
8731	Firefighter	2	80,778
8731	Firefighter	6	54,114
8728	Firefighter - Paramedic	1	101,634
8728	Firefighter - Paramedic	2	97,728
8728	Firefighter - Paramedic	4	90,798
8728	Firefighter - Paramedic	6	87,720
8701	Battalion Chief - EMT	3	143,682
1559	Purchasing Manager	1	63,516
0303	Administrative Assistant III	1	69,888
	Schedule Salary Adjustments		40,030
<b>Subsection Position Total</b>		<b>221</b>	<b>\$21,418,456</b>

**0740 - Chicago O'Hare Airport Fund**  
**059 - Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

Position		No	Rate
<b>4720 - Emergency Medical Services</b>			
8750	Paramedic	5	\$93,594
8750	Paramedic	3	90,018
8750	Paramedic	2	54,114
8749	Paramedic-In-Charge	5	99,888
8749	Paramedic-In-Charge	3	90,456
8749	Paramedic-In-Charge	1	87,534
8749	Paramedic-In-Charge	1	83,370
8745	Ambulance Commander	2	123,948
8745	Ambulance Commander	1	116,724
8731	Firefighter	1	86,520
	Schedule Salary Adjustments		8,302
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,247,406</b>
<b>Section Position Total</b>		<b>245</b>	<b>\$23,665,862</b>
<b>Position Total</b>		<b>245</b>	<b>\$23,665,862</b>
<b>Turnover</b>			<b>(892,873)</b>
<b>Position Net Total</b>		<b>245</b>	<b>\$22,772,989</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - DEPARTMENT OF AVIATION**  
**2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT**

(085/1005/2015)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$88,844,825
0011	Contract Wage Increment - Salary	20,150
0012	Contract Wage Increment - Prevailing Rate	582,907
0015	Schedule Salary Adjustments	322,913
0020	Overtime	5,326,300
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,242,520
0091	Uniform Allowance	121,900
<b>0000 Personnel Services - Total*</b>		<b>\$107,636,515</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$40,000
0138	For Professional Services for Information Technology Maintenance	15,979,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	72,577,800
0141	Appraisals	12,000
0142	Accounting and Auditing	1,042,400
0144	Engineering and Architecture	1,226,000
0147	Surveys	25,000
0148	Testing and Inspecting	81,500
0149	For Software Maintenance and Licensing	480,000
0152	Advertising	185,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	81,000
0155	Rental of Property	3,950,000
0157	Rental of Equipment and Services	50,585,400
0160	Repair or Maintenance of Property	1,925,000
0161	Operation, Repair or Maintenance of Facilities	30,885,400
0162	Repair/Maintenance of Equipment	14,911,600
0163	Repair/Maintenance of Streets and Pavements	11,140,000
0166	Dues, Subscriptions and Memberships	420,200
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	1,296,700
0169	Technical Meeting Costs	288,100
0178	Freight and Express Charges	41,000
0181	Mobile Communication Services	201,000
0183	Water	5,000,000
0185	Waste Disposal Services	1,045,000
0186	Pagers	15,000
0188	Vehicle Tracking Service	45,000
0189	Telephone - Non-Centrex Billings	255,400
0190	Telephone - Non-Centrex Billings	759,200
0191	Telephone - Relocations of Phone Lines	3,000
0196	Data Circuits	329,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	16,000
<b>0100 Contractual Services - Total*</b>		<b>\$214,842,000</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$2,500
0245	Reimbursement to Travelers	96,000
0270	Local Transportation	9,500
<b>0200 Travel - Total*</b>		<b>\$108,000</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$480,000
0314	Fuel Oil	360,000
0319	Clothing	230,900
0340	Material and Supplies	9,970,100
0345	Apparatus and Instruments	44,000
0348	Books and Related Material	2,500
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,565,000
0361	Building Materials and Supplies	390,000
0362	Paints and Painting Supplies	350,000
0364	Plumbing Supplies	200,000
0365	Electrical Supplies	4,100,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$17,892,500</b>
<b>0400 Equipment</b>		
0402	Tools Greater Than \$100/Unit	\$35,000
0423	Communication Devices	442,000
0424	Furniture and Furnishings	310,000
0440	Machinery and Equipment	1,663,900
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	836,400
<b>0400 Equipment - Total*</b>		<b>\$3,287,300</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$299,700
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,253,300
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$1,643,000</b>
<b>Appropriation Total*</b>		<b>\$345,409,315</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3015 - Chicago-O'Hare International Airport</b>			
<b>4400 - Administration</b>			
9985	Commissioner of Aviation	1	\$186,576
9813	Managing Deputy Commissioner	1	159,096
9679	Deputy Commissioner	1	122,856
9679	Deputy Commissioner	1	114,588
9660	First Deputy Commissioner	1	161,652
7062	Director of Marketing	1	118,080
0802	Executive Administrative Assistant II	1	67,224
0802	Executive Administrative Assistant II	1	54,492
0801	Executive Administrative Assistant I	1	45,240
0313	Assistant Commissioner	1	102,708
0311	Projects Administrator	1	83,352
0308	Staff Assistant	1	66,684
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,282,548</b>
<b>4401 - Noise Abatement</b>			
9679	Deputy Commissioner	1	\$113,448
0313	Assistant Commissioner	1	82,524
0311	Projects Administrator	1	80,100
0302	Administrative Assistant II	1	66,684
<b>Subsection Position Total</b>		<b>4</b>	<b>\$342,756</b>
<b>4402 - Human Resources</b>			
9813	Managing Deputy Commissioner	1	\$137,052
1386	Senior Labor Relations Specialist	1	59,436
1331	Employee Relations Supervisor	1	80,916
1327	Supervisor of Personnel Administration	1	80,916
1318	Training Director	1	66,648
1302	Administrative Services Officer II	1	88,812
1302	Administrative Services Officer II	1	80,916
1302	Administrative Services Officer II	1	54,492
0379	Director of Administration	1	100,692
0366	Staff Assistant - Excluded	1	45,240
0309	Coordinator of Special Projects	1	88,812
0308	Staff Assistant	1	60,168
0303	Administrative Assistant III	1	69,888
	Schedule Salary Adjustments		4,806
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,018,794</b>
<b>4404 - Payroll Processing</b>			
1302	Administrative Services Officer II	1	\$88,812
0450	Clerk IV (Timekeeper)	1	60,780
0450	Clerk IV (Timekeeper)	1	58,020
0313	Assistant Commissioner	1	85,020
0302	Administrative Assistant II	1	66,684
0302	Administrative Assistant II	1	60,780
	Schedule Salary Adjustments		1,442
<b>Subsection Position Total</b>		<b>6</b>	<b>\$421,538</b>



**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4406 - External Communications</b>			
9679	Deputy Commissioner	1	\$114,588
7090	Administrative Assistant - O'Hare	1	84,780
0705	Director Public Affairs	1	80,112
0702	Public Relations Rep II	1	52,320
0313	Assistant Commissioner	1	80,100
0309	Coordinator of Special Projects	1	80,916
0309	Coordinator of Special Projects	1	59,796
0308	Staff Assistant	1	66,684
0302	Administrative Assistant II	1	39,624
0216	Manager of Customer Services	1	94,848
	Schedule Salary Adjustments		4,206
<b>Subsection Position Total</b>		<b>10</b>	<b>\$757,974</b>
<b>4407 - Commercial Development/Concessions</b>			
9679	Deputy Commissioner	1	\$120,000
0313	Assistant Commissioner	1	92,064
0311	Projects Administrator	2	85,128
0308	Staff Assistant	1	60,168
<b>Subsection Position Total</b>		<b>5</b>	<b>\$442,488</b>
<b>4408 - Contracts</b>			
1646	Attorney	1	\$131,688
1646	Attorney	1	101,700
1580	Supervisor of Contracts	1	101,700
1482	Contract Review Specialist II	1	73,200
0309	Coordinator of Special Projects	1	88,812
0309	Coordinator of Special Projects	1	73,752
0308	Staff Assistant	1	73,200
0308	Staff Assistant	1	66,684
<b>Subsection Position Total</b>		<b>8</b>	<b>\$710,736</b>
<b>4410 - Departmental Finance</b>			
9679	Deputy Commissioner	1	\$120,444
9532	Stores Laborer	4	38.00H
1819	Chief Storekeeper	1	67,224
1814	Coordinator of Warehouse Operations	1	73,752
1812	Manager of Warehouse Operations	1	97,416
1179	Manager of Finance	1	99,696
0810	Executive Secretary II	1	60,408
0431	Clerk IV	1	66,684
0311	Projects Administrator	1	83,352
0308	Staff Assistant	1	69,888
0308	Staff Assistant	1	66,684
	Schedule Salary Adjustments		2,654
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,124,362</b>
<b>4411 - Revenue Management</b>			
0228	Principal Revenue Analyst	2	\$73,584
0126	Financial Officer	1	106,884
0104	Accountant IV	2	95,880
<b>Subsection Position Total</b>		<b>5</b>	<b>\$445,812</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4412 - MIS - Departmental</b>			
9679	Deputy Commissioner	1	\$116,904
0653	Web Author	1	54,492
0627	Senior Telecommunications Specialist	1	63,024
0603	Assistant Director of Information Systems	1	95,808
0431	Clerk IV	1	39,624
0311	Projects Administrator	1	72,516
0309	Coordinator of Special Projects	1	80,916
	Schedule Salary Adjustments		2,724
<b>Subsection Position Total</b>		<b>7</b>	<b>\$526,008</b>
<b>4414 - Capital Finance</b>			
9813	Managing Deputy Commissioner	1	\$148,644
2926	Supervisor of Grants Administration	1	86,736
0383	Director of Administrative Services	1	94,848
0303	Administrative Assistant III	1	76,656
0144	Fiscal Policy Analyst	1	80,256
	Schedule Salary Adjustments		1,746
<b>Subsection Position Total</b>		<b>5</b>	<b>\$488,886</b>
<b>4415 - Development</b>			
6055	Mechanical Engineer V	1	\$96,768
5814	Electrical Engineer IV	1	104,736
5616	Supervising Engineer	1	102,024
5407	Coordinating Architect I	1	102,024
1572	Chief Contract Expediter	1	80,916
0318	Assistant to the Commissioner	1	77,280
0313	Assistant Commissioner	1	103,740
0311	Projects Administrator	1	97,728
0302	Administrative Assistant II	1	39,624
	Schedule Salary Adjustments		1,512
<b>Subsection Position Total</b>		<b>9</b>	<b>\$806,352</b>
<b>4416 - Compliance</b>			
2905	Coordinator of Grants Management	1	\$57,456
1179	Manager of Finance	1	84,180
0431	Clerk IV	1	52,848
0309	Coordinator of Special Projects	1	59,796
0190	Accounting Technician II	1	66,684
0190	Accounting Technician II	1	63,708
0190	Accounting Technician II	1	60,780
0190	Accounting Technician II	1	43,476
0156	Supervisor of Voucher Auditing	1	80,916
0134	Financial Analyst	1	62,640
0103	Accountant III	1	87,912
	Schedule Salary Adjustments		3,684
<b>Subsection Position Total</b>		<b>11</b>	<b>\$724,080</b>
<b>4417 - Design and Construction</b>			
9679	Deputy Commissioner	1	\$120,444
0311	Projects Administrator	1	104,328
0311	Projects Administrator	1	96,456
0311	Projects Administrator	1	85,872
0311	Projects Administrator	1	79,320
<b>Subsection Position Total</b>		<b>5</b>	<b>\$486,420</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4420 - Planning</b>			
9813	Managing Deputy Commissioner	1	\$130,356
1440	Coordinating Planner II	1	103,740
0311	Projects Administrator	1	71,088
0308	Staff Assistant	1	73,200
<b>Subsection Position Total</b>		<b>4</b>	<b>\$378,384</b>
<b>4430 - Property Management</b>			
9679	Deputy Commissioner	1	\$110,004
1665	Chief Leasing Agent	1	84,780
1440	Coordinating Planner II	1	102,708
0311	Projects Administrator	1	66,720
	Schedule Salary Adjustments		840
<b>Subsection Position Total</b>		<b>4</b>	<b>\$365,052</b>
<b>4510 - Legal/Government Affairs</b>			
9813	Managing Deputy Commissioner	1	\$148,488
0320	Assistant to the Commissioner	1	73,752
0313	Assistant Commissioner	1	82,524
0308	Staff Assistant	1	66,684
	Schedule Salary Adjustments		294
<b>Subsection Position Total</b>		<b>4</b>	<b>\$371,742</b>
<b>4606 - Airfield Operations</b>			
9813	Managing Deputy Commissioner	1	\$119,256
7026	Chief Airport Operations Supervisor	2	106,884
7026	Chief Airport Operations Supervisor	1	93,024
7025	Assistant Chief Airport Operations Supervisor	1	117,528
7025	Assistant Chief Airport Operations Supervisor	2	107,124
7021	Airport Operations Supervisor II	4	107,124
7021	Airport Operations Supervisor II	1	102,288
7021	Airport Operations Supervisor II	3	93,228
7021	Airport Operations Supervisor II	2	88,968
7021	Airport Operations Supervisor II	1	84,888
7021	Airport Operations Supervisor II	3	81,108
7021	Airport Operations Supervisor II	1	76,608
7020	General Manager of Airport Operations	1	106,884
7010	Airport Operations Supervisor I	3	81,108
7010	Airport Operations Supervisor I	1	77,400
7010	Airport Operations Supervisor I	2	73,908
7010	Airport Operations Supervisor I	4	69,840
7010	Airport Operations Supervisor I	3	66,684
7010	Airport Operations Supervisor I	6	63,648
7010	Airport Operations Supervisor I	5	58,020
0810	Executive Secretary II	1	57,648
	Schedule Salary Adjustments		18,699
<b>Subsection Position Total</b>		<b>48</b>	<b>\$3,954,219</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4626 - Vehicle Operations</b>			
9679	Deputy Commissioner	1	\$110,880
7633	Hoisting Engineer	4	47.10H
7185	Foreman of Motor Truck Drivers	7	36.41H
7184	Pool Motor Truck Driver	231,000H	34.51H
7183	Motor Truck Driver		35.03H
7183	Motor Truck Driver	122	34.51H
7124	Equipment Dispatcher	7	35.11H
7123	Equipment Training Specialist - MTD	1	6,328M
7015	Airport Manager - O'Hare	1	92,064
7015	Airport Manager - O'Hare	1	84,180
0303	Administrative Assistant III	1	69,888
<b>Subsection Position Total</b>		<b>145</b>	<b>\$18,595,220</b>
<b>4700 - Administration Facilities</b>			
9679	Deputy Commissioner	1	\$119,256
7046	Manager - O'Hare Maintenance Control Center	1	106,884
7027	Construction Coordinator	1	97,416
7024	Coordinator of Maintenance Repairs	1	49,668
7020	General Manager of Airport Operations	1	109,032
7020	General Manager of Airport Operations	1	104,772
5614	Civil Engineer IV	1	75,840
5613	Civil Engineer III	1	95,880
5424	Supervising Architect	1	97,728
0665	Senior Data Entry Operator	2	60,780
0323	Administrative Assistant III - Excluded	1	57,648
0318	Assistant to the Commissioner	1	88,812
0318	Assistant to the Commissioner	1	70,380
0309	Coordinator of Special Projects	1	88,812
0308	Staff Assistant	1	66,684
0303	Administrative Assistant III	1	73,200
0303	Administrative Assistant III	1	69,888
	Schedule Salary Adjustments		6,260
<b>Subsection Position Total</b>		<b>18</b>	<b>\$1,499,720</b>
<b>4707 - HVAC Plant</b>			
7775	Stationary Fireman	6	\$30.66H
7747	Chief Operating Engineer	1	9,867.87M
7745	Assistant Chief Operating Engineer	12	52.18H
7743	Operating Engineer - Group A	39	47.44H
7741	Operating Engineer - Group C	54	45.07H
5040	Foreman of Electrical Mechanics	3	47.00H
5035	Electrical Mechanic	9	44.00H
<b>Subsection Position Total</b>		<b>124</b>	<b>\$11,831,019</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4717 - Skilled Trades</b>			
9528	Laborer - Bureau of Electricity	1	\$38.00H
9411	Construction Laborer	14	38.00H
9410	Laborer - Apprentice	4,160H	22.80H
8246	Foreman of Construction Laborers	1	39.10H
6676	Foreman of Machinists	1	46.85H
6674	Machinist	9	44.35H
5042	General Foreman of Electrical Mechanics	1	8,666.67M
5040	Foreman of Electrical Mechanics	8	47.00H
5035	Electrical Mechanic	66	44.00H
4857	General Foreman of Sheet Metal Workers	1	7,846.80M
4855	Sheet Metal Worker	6	41.53H
4776	Foreman of Steamfitters	2	49.00H
4774	Steamfitter	12	46.00H
4656	Sign Painter	3	36.00H
4636	Foreman of Painters	2	46.97H
4634	Painter	2	44.36H
4634	Painter	31	41.75H
4566	General Foreman of Construction Laborers	1	42.39H
4303	Foreman of Carpenters	1	45.85H
4301	Carpenter	18	43.35H
<b>Subsection Position Total</b>		<b>180</b>	<b>\$16,283,488</b>
<b>4727 - Custodial/Labor Services</b>			
9535	General Laborer - Aviation	7	\$19.61H
9535	General Laborer - Aviation	10	19.00H
9535	General Laborer - Aviation	29,120H	19.00H
9533	Laborer	56	32.37H
8243	General Foreman of Laborers	1	42.39H
7005	Airport Maintenance Foreman	7	33.37H
4286	Foreman of Window Washers	1	23.54H
4285	Window Washer	4	3,942.39M
4225	Foreman of Custodial Workers	2	24.50H
4225	Foreman of Custodial Workers	4	23.46H
4225	Foreman of Custodial Workers	1	20.78H
4223	Custodial Worker	46	19.92H
4223	Custodial Worker	14	16.35H
4223	Custodial Worker	17	14.45H
4223	Custodial Worker	21	12.95H
4221	Custodial Worker - Part Time	22,880H	12.95H
<b>Subsection Position Total</b>		<b>191</b>	<b>\$9,911,987</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4800 - Security Operations</b>			
9813	Managing Deputy Commissioner	1	\$130,380
9679	Deputy Commissioner	1	111,216
7004	Manager of Security Communications Center	1	93,024
4211	Aviation Security Officer - Hourly	20,220H	21.27H
4210	Aviation Security Officer	10	80,940
4210	Aviation Security Officer	4	77,220
4210	Aviation Security Officer	12	73,764
4210	Aviation Security Officer	16	70,404
4210	Aviation Security Officer	21	67,212
4210	Aviation Security Officer	19	64,188
4210	Aviation Security Officer	17	61,260
4210	Aviation Security Officer	20	58,476
4210	Aviation Security Officer	15	53,628
4210	Aviation Security Officer	7	51,216
4210	Aviation Security Officer	20	48,924
4210	Aviation Security Officer	67	46,656
4209	Aviation Security Sergeant	1	84,780
4209	Aviation Security Sergeant	4	80,916
4209	Aviation Security Sergeant	4	73,752
4209	Aviation Security Sergeant	3	70,380
4209	Aviation Security Sergeant	1	67,224
4209	Aviation Security Sergeant	2	62,640
4209	Aviation Security Sergeant	2	59,796
4208	Shift Supervisor of Aviation Security	2	97,416
4208	Shift Supervisor of Aviation Security	2	93,024
4208	Shift Supervisor of Aviation Security	1	88,812
4208	Shift Supervisor of Aviation Security	1	84,780
4208	Shift Supervisor of Aviation Security	5	63,516
0801	Executive Administrative Assistant I	1	45,240
0318	Assistant to the Commissioner	1	70,380
0318	Assistant to the Commissioner	1	49,668
0311	Projects Administrator	1	101,004
0311	Projects Administrator	1	77,772
0309	Coordinator of Special Projects	1	84,780
0304	Assistant to Commissioner	1	76,512
	Schedule Salary Adjustments		248,298
<b>Subsection Position Total</b>		<b>266</b>	<b>\$16,856,333</b>
<b>4810 - Safety</b>			
9679	Deputy Commissioner	1	\$116,904
7007	Aviation Safety Director	1	73,020
7007	Aviation Safety Director	1	63,516
6305	Safety Specialist	2	67,344
6122	Safety Specialist	1	66,684
1912	Project Coordinator	1	73,752
0302	Administrative Assistant II	1	66,684
	Schedule Salary Adjustments		2,990
<b>Subsection Position Total</b>		<b>8</b>	<b>\$598,238</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4818 - ID Badging</b>			
5043	Electronics Technician	1	\$6,289.78M
0832	Personal Computer Operator II	1	60,780
0665	Senior Data Entry Operator	1	55,428
0664	Data Entry Operator	1	50,496
0664	Data Entry Operator	1	48,168
0664	Data Entry Operator	1	45,972
0664	Data Entry Operator	1	41,952
0431	Clerk IV	1	66,684
0430	Clerk III	1	50,496
0375	Manager - Aviation ID Badge Operations	1	59,796
0313	Assistant Commissioner	1	93,912
0308	Staff Assistant	1	52,320
0303	Administrative Assistant III	1	73,200
0303	Administrative Assistant III	4	47,688
0302	Administrative Assistant II	2	66,684
0302	Administrative Assistant II	1	55,428
0302	Administrative Assistant II	1	52,848
0302	Administrative Assistant II	1	50,496
	Schedule Salary Adjustments		8,589
<b>Subsection Position Total</b>		<b>22</b>	<b>\$1,266,162</b>
<b>4909 - Landside Operations</b>			
7482	Parking Enforcement Aide	1	\$61,260
7482	Parking Enforcement Aide	2	55,800
7099	Airport Facilities Manager	1	80,916
7099	Airport Facilities Manager	1	76,512
7099	Airport Facilities Manager	1	73,020
7099	Airport Facilities Manager	5	63,516
7052	Shift Supervisor of Airport Ground Transportation	1	73,752
7052	Shift Supervisor of Airport Ground Transportation	2	67,224
7052	Shift Supervisor of Airport Ground Transportation	1	45,240
7027	Construction Coordinator	1	93,024
7023	General Manager of Grounds and Terminal Facilities	1	106,884
7020	General Manager of Airport Operations	1	114,588
4201	Operations Manager of Airport Parking	1	80,916
4201	Operations Manager of Airport Parking	1	73,752
4201	Operations Manager of Airport Parking	1	49,668
0320	Assistant to the Commissioner	1	73,752
0313	Assistant Commissioner	1	102,708
0302	Administrative Assistant II	1	63,708
	Schedule Salary Adjustments		14,169
<b>Subsection Position Total</b>		<b>24</b>	<b>\$1,747,497</b>
<b>Section Position Total</b>		<b>1,152</b>	<b>\$93,237,815</b>
<b>Position Total</b>		<b>1,152</b>	<b>\$93,237,815</b>
<b>Turnover</b>			<b>(4,070,077)</b>
<b>Position Net Total</b>		<b>1,152</b>	<b>\$89,167,738</b>

**0740 - Chicago O'Hare Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$455,112
0008	For Payment of Retroactive Salaries	1,186,341
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,425,010
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	13,526,732
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	112,500
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	161,510
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	330,000
0051	Claims Under Unemployment Insurance Act	478,731
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,320,596
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	704,130
0070	Tuition Reimbursement and Educational Programs	45,000
<b>0000 Personnel Services - Total*</b>		<b>\$26,745,662</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$750,000
0138	For Professional Services for Information Technology Maintenance	2,319,969
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,312,047
0142	Accounting and Auditing	1,107,500
0145	Legal Expenses	2,233,500
0149	For Software Maintenance and Licensing	1,682
0172	For the Cost of Insurance Premiums and Expenses	12,000,000
0196	Data Circuits	167,240
<b>0100 Contractual Services - Total*</b>		<b>\$23,891,938</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	13,036
<b>0300 Commodities and Materials - Total*</b>		<b>\$13,036</b>
<b>0900 Financial Purposes as Specified</b>		
0902	Interest on First Lien Bonds	\$337,516,033
0913	For Payment of First Lien Bonds	157,310,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	600,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$495,434,033</b>



**0740 - Chicago O'Hare Airport Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$27,880
9046	For Operations and Maintenance Reserve	4,175,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9076	City's Contribution to Medicare Tax	1,610,803
<b>9000 Purposes as Specified - Total</b>		<b>\$7,813,683</b>
<b>9100 Purposes as Specified</b>		
9165	For Expenses Related to the Data Center	133,353
<b>9100 Purposes as Specified - Total</b>		<b>\$133,353</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9459	For Services Provided by the Fire Department	300,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$300,000</b>
<b>9500 Purposes as Specified</b>		
9551	Fund's Share of Retroactive Pension Payments	197,619
<b>9500 Purposes as Specified - Total</b>		<b>\$197,619</b>
<b>9600 Reimbursements</b>		
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund	\$13,460,000
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund	10,950,000
9669	To Reimburse Corporate Fund for Indirect Costs Related to Retroactive Salaries	229,454
<b>9600 Reimbursements - Total</b>		<b>\$24,639,454</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$14,144,685
9981	Laborers' Fund Pension Allocation	1,493,265
9982	Policemen's Fund Pension Allocation	2,571,736
9983	Firemen's Fund Pension Allocation	4,642,973
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$22,852,659</b>
<b>Appropriation Total*</b>		<b>\$602,021,437</b>

<b>Fund Total</b>	<b>\$1,053,213,000</b>
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<b>Fund Position Total</b>	<b>1,794</b>	<b>\$147,659,990</b>
<b>Turnover</b>		<b>(6,293,211)</b>
<b>Fund Position Net Total</b>	<b>1,794</b>	<b>\$141,366,779</b>

**0B09 - CTA Real Property Transfer Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>9200 Purposes as Specified</b>		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	62,790,000
<b>9200 Purposes as Specified - Total</b>		<b>\$62,790,000</b>
<b>9600 Reimbursements</b>		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	634,000
<b>9600 Reimbursements - Total</b>		<b>\$634,000</b>
<b>Appropriation Total*</b>		<b>\$63,424,000</b>
<b>Fund Total</b>		<b>\$63,424,000</b>

**0B21 - Tax Increment Financing Administration Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$164,907
0015	Schedule Salary Adjustments	2,070
<b>0000 Personnel Services - Total*</b>		<b>\$166,977</b>
<b>Appropriation Total*</b>		<b>\$166,977</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3040 - TIF Administration</b>			
1105	Senior Budget Analyst	1	\$76,116
0306	Assistant Director	1	92,064
	Schedule Salary Adjustments		2,070
<b>Section Position Total</b>		<b>2</b>	<b>\$170,250</b>
<b>Position Total</b>		<b>2</b>	<b>\$170,250</b>
<b>Turnover</b>			<b>(3,273)</b>
<b>Position Net Total</b>		<b>2</b>	<b>\$166,977</b>

**0B21 - Tax Increment Financing Administration Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$330,908
0011	Contract Wage Increment - Salary	790
0015	Schedule Salary Adjustments	2,148
<b>0000 Personnel Services - Total*</b>		<b>\$333,846</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
<b>0100 Contractual Services - Total*</b>		<b>\$250,000</b>
<b>Appropriation Total*</b>		<b>\$583,846</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3019 - Accounting and Financial Reporting</b>		
<b>4051 - General Accounting</b>		
0150 Manager of Auditing	1	\$90,696
0120 Supervisor of Accounting	1	100,692
0104 Accountant IV	1	95,880
0103 Accountant III	1	62,280
Schedule Salary Adjustments		2,148
<b>Subsection Position Total</b>	<b>4</b>	<b>\$351,696</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$351,696</b>
<b>Position Total</b>	<b>4</b>	<b>\$351,696</b>
<b>Turnover</b>		<b>(18,640)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$333,056</b>

**0B21 - Tax Increment Financing Administration Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	75,675
<b>0000 Personnel Services - Total*</b>	<b>\$75,675</b>
<b>Appropriation Total*</b>	<b>\$75,675</b>

<b>Department Total</b>	<b>\$659,521</b>
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**Positions and Salaries**

Position	No	Rate
<b>3016 - Financial Strategy</b>		
<b>4058 - TIF Administration</b>		
0117 Assistant Director of Finance	1	\$95,808
<b>Subsection Position Total</b>	<b>1</b>	<b>\$95,808</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$95,808</b>
<b>Position Total</b>	<b>1</b>	<b>\$95,808</b>
<b>Turnover</b>		<b>(20,133)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$75,675</b>
 <b>Department Position Total</b>	 <b>5</b>	 <b>\$447,504</b>
<b>Turnover</b>		<b>(38,773)</b>
<b>Department Position Net Total</b>	<b>5</b>	<b>\$408,731</b>

**0B21 - Tax Increment Financing Administration Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	85,020
<b>0000 Personnel Services - Total*</b>		<b>\$85,020</b>
<b>Appropriation Total*</b>		<b>\$85,020</b>

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**Positions and Salaries**

Position	No	Rate
<b>3010 - Portfolio Management</b>		
9676 Assistant City Treasurer	1	\$85,020
<b>Section Position Total</b>	<b>1</b>	<b>\$85,020</b>
<b>Position Total</b>	<b>1</b>	<b>\$85,020</b>

**0B21 - Tax Increment Financing Administration Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,136,242
0011	Contract Wage Increment - Salary	402
<b>0000 Personnel Services - Total*</b>		<b>\$1,136,644</b>
<b>Appropriation Total*</b>		<b>\$1,136,644</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3044 - Finance and Economic Development</b>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	2	103,788
1643 Assistant Corporation Counsel	1	102,492
1643 Assistant Corporation Counsel	2	95,052
1643 Assistant Corporation Counsel	1	83,400
1643 Assistant Corporation Counsel	1	61,980
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641 Assistant Corporation Counsel Supervisor - Senior	1	97,488
1619 Supervising Paralegal	1	80,916
0863 Legal Secretary	1	80,328
<b>Section Position Total</b>	<b>12</b>	<b>\$1,141,884</b>
<b>Position Total</b>	<b>12</b>	<b>\$1,141,884</b>
<b>Turnover</b>		<b>(5,642)</b>
<b>Position Net Total</b>	<b>12</b>	<b>\$1,136,242</b>

**0B21 - Tax Increment Financing Administration Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,675,761
0011	Contract Wage Increment - Salary	2,118
0015	Schedule Salary Adjustments	14,707
<b>0000 Personnel Services - Total*</b>		<b>\$3,692,586</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$200,000
0166	Dues, Subscriptions and Memberships	6,703
0169	Technical Meeting Costs	22,500
<b>0100 Contractual Services - Total*</b>		<b>\$229,203</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9454	For Services Provided by the Department of Planning and Development	125,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$125,000</b>
<b>Appropriation Total*</b>		<b>\$4,046,789</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3035 - Administration</b>		
<b>4001 - Finance and Fiscal Operations</b>		
9679 Deputy Commissioner	1	\$102,708
1752 Economic Development Coordinator	1	111,996
1439 Financial Planning Analyst	1	83,100
<b>Subsection Position Total</b>	<b>3</b>	<b>\$297,804</b>
<b>4002 - Administrative Services</b>		
0638 Programmer/Analyst	1	\$62,280
0601 Director of Information Systems	1	103,428
0308 Staff Assistant	1	66,072
Schedule Salary Adjustments		2,141
<b>Subsection Position Total</b>	<b>3</b>	<b>\$233,921</b>
<b>4004 - Planning and Urban Design</b>		
1441 Coordinating Planner	1	\$80,100
1441 Coordinating Planner	1	78,000
1440 Coordinating Planner II	1	102,024
<b>Subsection Position Total</b>	<b>3</b>	<b>\$260,124</b>
<b>Section Position Total</b>	<b>9</b>	<b>\$791,849</b>



**OB21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3041 - Economic Development</b>			
<b>4014 - Workforce Solutions</b>			
3092	Program Director	1	\$80,916
1985	Coordinator of Economic Development II - Planning and Development	2	76,512
0313	Assistant Commissioner	1	87,600
0309	Coordinator of Special Projects	1	80,916
0308	Staff Assistant	1	66,072
0308	Staff Assistant	1	52,320
	Schedule Salary Adjustments		5,959
<b>Subsection Position Total</b>		<b>7</b>	<b>\$526,807</b>
<b>4016 - TIF Administration</b>			
9813	Managing Deputy Commissioner	1	\$133,920
9679	Deputy Commissioner	1	112,332
2921	Senior Research Analyst	1	80,424
0801	Executive Administrative Assistant I	1	45,240
0313	Assistant Commissioner	1	99,600
0310	Project Manager	1	85,020
<b>Subsection Position Total</b>		<b>6</b>	<b>\$556,536</b>
<b>4017 - TIF Underwriting</b>			
1752	Economic Development Coordinator	1	\$102,060
1439	Financial Planning Analyst	1	86,796
1439	Financial Planning Analyst	2	79,464
<b>Subsection Position Total</b>		<b>4</b>	<b>\$347,784</b>
<b>4018 - TIF District Planning and Monitoring</b>			
1912	Project Coordinator	1	\$57,084
1441	Coordinating Planner	1	78,000
1439	Financial Planning Analyst	1	95,832
1439	Financial Planning Analyst	6	79,464
1439	Financial Planning Analyst	1	69,684
	Schedule Salary Adjustments		3,553
<b>Subsection Position Total</b>		<b>10</b>	<b>\$780,937</b>
<b>4019 - TIF RDA Monitoring and Compliance</b>			
2917	Program Auditor III	1	\$96,672
1439	Financial Planning Analyst	1	79,464
1439	Financial Planning Analyst	1	69,684
0313	Assistant Commissioner	1	94,848
	Schedule Salary Adjustments		1,632
<b>Subsection Position Total</b>		<b>4</b>	<b>\$342,300</b>

**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3041 - Economic Development - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4026 - Business Development</b>			
1985	Coordinator of Economic Development II - Planning and Development	1	\$106,884
1985	Coordinator of Economic Development II - Planning and Development	1	93,024
1984	Coordinator of Economic Development I - Planning and Development	1	59,796
1752	Economic Development Coordinator	1	102,060
1440	Coordinating Planner II	1	99,108
0309	Coordinator of Special Projects	1	97,416
	Schedule Salary Adjustments		1,422
<b>Subsection Position Total</b>		<b>6</b>	<b>\$559,710</b>
<b>Section Position Total</b>		<b>37</b>	<b>\$3,114,074</b>
<b>Position Total</b>		<b>46</b>	<b>\$3,905,923</b>
<b>Turnover</b>			<b>(215,455)</b>
<b>Position Net Total</b>		<b>46</b>	<b>\$3,690,468</b>

**0B21 - Tax Increment Financing Administration Fund**  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9470	For Services Provided by Business Affairs and Consumer Protection	375,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$375,000</b>
<b>Appropriation Total*</b>		<b>\$375,000</b>

**0B21 - Tax Increment Financing Administration Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$126,420
0008	For Payment of Retroactive Salaries	12,284
<b>0000 Personnel Services - Total*</b>		<b>\$138,704</b>
<b>0100 Contractual Services</b>		
0142	Accounting and Auditing	\$230,000
0169	Technical Meeting Costs	10,200
<b>0100 Contractual Services - Total*</b>		<b>\$240,200</b>
<b>9500 Purposes as Specified</b>		
9551	Fund's Share of Retroactive Pension Payments	1,932
<b>9500 Purposes as Specified - Total</b>		<b>\$1,932</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$813,385
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	999,000
9668	To Reimburse Corporate Fund for Healthcare and Insurance Costs	1,486,828
<b>9600 Reimbursements - Total</b>		<b>\$3,299,213</b>
<b>Appropriation Total*</b>		<b>\$3,680,049</b>

<b>Fund Total</b>	<b>\$10,150,000</b>
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<b>Fund Position Total</b>	<b>66</b>	<b>\$5,750,581</b>
<b>Turnover</b>		<b>(263,143)</b>
<b>Fund Position Net Total</b>	<b>66</b>	<b>\$5,487,438</b>

Summary G  
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2015

	Local Totals	Grant Totals	Grand Totals
<b>Finance and Administration</b>			
Office of the Mayor	\$6,675,600	\$2,858,580	\$9,534,180
Office of Budget and Management	2,264,908	26,251,497	28,516,405
Department of Innovation and Technology	35,169,594	3,229,698	38,399,292
City Clerk	9,985,202		9,985,202
Department of Finance	81,413,360	4,390,142	85,803,502
City Treasurer	2,528,177		2,528,177
Department of Administrative Hearings	7,965,375		7,965,375
Department of Law	34,853,355	1,774,938	36,628,293
Department of Human Resources	5,921,979		5,921,979
Department of Procurement Services	7,974,704		7,974,704
Department of Fleet and Facility Management	336,253,240	5,403,664	341,656,904
<b>Total - Finance and Administration</b>	<b>\$531,005,494</b>	<b>\$43,908,519</b>	<b>\$574,914,013</b>
<b>Legislative and Elections</b>			
City Council	\$26,922,907		\$26,922,907
Board of Election Commissioners	25,555,957		25,555,957
<b>Total - Legislative and Elections</b>	<b>\$52,478,864</b>		<b>\$52,478,864</b>
<b>City Development</b>			
Department of Cultural Affairs and Special Events	\$30,169,499	\$2,409,000	\$32,578,499
Department of Planning and Development	40,642,605	113,215,388	153,857,993
<b>Total - City Development</b>	<b>\$70,812,104</b>	<b>\$115,624,388</b>	<b>\$186,436,492</b>
<b>Community Services</b>			
Department of Public Health	\$29,507,430	\$120,403,395	\$149,910,825
Commission on Human Relations	1,117,832	1,148,357	2,266,189
Mayor's Office for People with Disabilities	1,147,191	3,981,915	5,129,106
Department of Family and Support Services	61,709,968	270,622,691	332,332,659
Chicago Public Library	54,087,670	19,207,000	73,294,670
<b>Total - Community Services</b>	<b>\$147,570,091</b>	<b>\$415,363,358</b>	<b>\$562,933,449</b>
<b>Public Safety</b>			
Police Board	\$428,955		\$428,955
Independent Police Review Authority	8,452,010		8,452,010
Department of Police	1,398,129,309	53,924,000	1,452,053,309
Office of Emergency Management and Communications	86,067,796	116,425,105	202,492,901
Fire Department	589,419,021	7,491,000	596,910,021
<b>Total - Public Safety</b>	<b>\$2,082,497,091</b>	<b>\$177,840,105</b>	<b>\$2,260,337,196</b>

Summary G  
Distribution of Proposed Appropriations - All Funds - 2015 - Continued

	Local Totals	Grant Totals	Grand Totals
<b>Regulatory</b>			
Office of Inspector General	\$5,956,603		\$5,956,603
Department of Buildings	26,674,227	10,186,630	36,860,857
Department of Business Affairs and Consumer Protection	18,404,701	918,000	19,322,701
Commission on Animal Care and Control	5,596,839		5,596,839
License Appeal Commission	169,617		169,617
Board of Ethics	845,937		845,937
<b>Total - Regulatory</b>	<b>\$57,647,924</b>	<b>\$11,104,630</b>	<b>\$68,752,554</b>
<b>Infrastructure Services</b>			
Department of Streets and Sanitation	\$251,515,234	\$7,600,000	\$259,115,234
Chicago Department of Transportation	147,223,083	451,063,000	598,286,083
<b>Total - Infrastructure Services</b>	<b>\$398,738,317</b>	<b>\$458,663,000</b>	<b>\$857,401,317</b>
<b>Public Service Enterprises</b>			
Department of Aviation	\$437,272,816	\$301,054,000	\$738,326,816
Department of Water Management	268,307,922	44,509,000	312,816,922
<b>Total - Public Service Enterprises</b>	<b>\$705,580,738</b>	<b>\$345,563,000</b>	<b>\$1,051,143,738</b>
<b>General Financing Requirements</b>			
Finance General	\$3,940,708,377		\$3,940,708,377
<b>Total - General Financing Requirements</b>	<b>\$3,940,708,377</b>		<b>\$3,940,708,377</b>
<b>Total - All Functions</b>	<b>\$7,987,039,000</b>	<b>\$1,568,067,000</b>	<b>\$9,555,106,000</b>
Deduct Transfers between Funds			552,234,000
<b>Total - All Functions</b>			<b>\$9,002,872,000</b>
Deduct Proceeds of Debt			95,302,000
<b>Net Total - All Functions</b>			<b>\$8,907,570,000</b>

## Estimate of Grant Revenue for 2015

	2015	2014
Awards from Agencies of the Federal Government	1,321,017,211	1,124,330,565
Awards from Agencies of the State of Illinois	207,647,000	145,882,000
Awards from Public and Private Agencies	28,298,000	34,123,000
CDBG Program Revenue	2,787,789	3,453,500
Grant Program Income	8,317,000	19,420,000
Anticipated STIMULUS awards from the Federal Government		6,342,000
<b>Total</b>	<b>1,568,067,000</b>	<b>1,333,551,065</b>

## 925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

# Grant Detail

## GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
<b>Finance and Administration</b>				
<b>001 - Office of the Mayor</b>				
*2809:0929:ComEd Settlement Fund	\$374,115	\$372,580		\$372,580
2803:0J39:Gun Violence Prevention	150,000	150,000		150,000
2800:0P71:Innovation Delivery Grant	2,000,000		1,926,000	1,926,000
2805:0P92:National Forum on Youth Violence Prevention	469,000		255,000	255,000
2804:0J38:Smart Grid / Energy Efficiency Consumer Education	155,000	155,000		155,000
<b>Total - 001 - Office of the Mayor</b>	<b>\$3,148,115</b>	<b>\$677,580</b>	<b>\$2,181,000</b>	<b>\$2,858,580</b>
<b>005 - Office of Budget and Management</b>				
2855:0075:Central Grants Management	\$1,952,000	\$1,952,000		\$1,952,000
*2809:0929:ComEd Settlement Fund	1,000,112		1,000,420	1,000,420
*2880:0J63:Community Development Block Grant - Disaster Recovery	2,390,000		2,390,000	2,390,000
*2814:0J63:Community Development Block Grant - Disaster Recovery		11,000,000		11,000,000
*2812:0J63:Community Development Block Grant - Disaster Recovery	4,300,000		4,300,000	4,300,000
2815:0J64:MBE / WBE Certification and Compliance	2,000,000		2,000,000	2,000,000
*2807:0M39:Urban Area Security Initiative	225,217	99,895		99,895
0J41:Community Development Block Grant	3,630,231	3,509,182		3,509,182
<b>Total - 005 - Office of Budget and Management</b>	<b>\$15,497,560</b>	<b>\$16,561,077</b>	<b>\$9,690,420</b>	<b>\$26,251,497</b>
<b>006 - Department of Innovation and Technology</b>				
*2829:0H70:Bioreterrorism Response Planning	\$502,059	\$506,373		\$506,373
*2824:0N63:Child Care Services		369,928		369,928
*2944:0N37:Emergency Solutions		142,975		142,975
2820:0792:Fiber Connection Grant		566,000		566,000
*2823:0N54:Head Start		487,422		487,422
2810:0H05:Health Enterprise Systems	1,567,627			
2822:0J30:Mayors Challenge	1,000,000		900,000	900,000
*2731:0H60:Ryan White HIV Care Act A		257,000		257,000
2731:0H35:Ryan White HIV Care Act A	255,808			
<b>Total - 006 - Department of Innovation and Technology</b>	<b>\$3,325,494</b>	<b>\$2,329,698</b>	<b>\$900,000</b>	<b>\$3,229,698</b>
<b>027 - Department of Finance</b>				
2802:0J65:Chicago Lives Healthy	\$2,500,000		\$2,500,000	\$2,500,000
2800:0N21:DHS Accounting	124,585	126,571		126,571
2801:0N27:DHS Accounting	306,898	317,821		317,821
0J41:Community Development Block Grant	1,451,025	1,445,750		1,445,750
<b>Total - 027 - Department of Finance</b>	<b>\$4,382,508</b>	<b>\$1,890,142</b>	<b>\$2,500,000</b>	<b>\$4,390,142</b>
<b>031 - Department of Law</b>				
0J41:Community Development Block Grant	\$1,799,052	\$1,774,938		\$1,774,938
<b>Total - 031 - Department of Law</b>	<b>\$1,799,052</b>	<b>\$1,774,938</b>		<b>\$1,774,938</b>



**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

<b>Finance and Administration - Continued</b>				
	<b>2014 Grant</b>	<b>2015 Anticipated Grant</b>	<b>Carryover</b>	<b>2015 Total</b>
<b>038 - Department of Fleet and Facility Management</b>				
*2838:0929:ComEd Environmental Fund	\$920,773	\$180,000		\$180,000
*2846:0N54:Head Start		207,720		207,720
2814:0P83:LED Lighting	16,000	320,000		320,000
2843:0079:Lighting Retrofits	287,000	300,000		300,000
2848:0J69:Municipal Brownfields Redevelopment	150,000		150,000	150,000
2833:0079:North Park Village Senior Wellness Center	1,000,000		1,000,000	1,000,000
*2842:0P29:Public Sector Energy Efficiency Aggregation Program	30,000	600,000		600,000
*2847:0N56:Senior Companion Project - ACTION		63,587		63,587
2836:0P14:Streeterville Thorium Moratorium Area Environmental Settlement Funds	2,542,000		2,442,000	2,442,000
0J41:Community Development Block Grant	134,595	140,357		140,357
<b>Total - 038 - Department of Fleet and Facility Management</b>	<b>\$5,080,368</b>	<b>\$1,811,664</b>	<b>\$3,592,000</b>	<b>\$5,403,664</b>
<b>Total - Finance and Administration</b>	<b>\$33,233,097</b>	<b>\$25,045,099</b>	<b>\$18,863,420</b>	<b>\$43,908,519</b>

# Grant Detail Grants by Program Category, Department, and Grant - Continued

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
<b>City Development</b>				
<b>023 - Department of Cultural Affairs and Special Events</b>				
2865:0J25:Art Works	\$50,000			
2865:0J57:Art Works		50,000		50,000
2867:0J28:Burnham Award for Excellence in Planning	5,000			
2855:0P72:Chicago Cultural Center Exhibition	75,000	41,000	75,000	116,000
2864:0P72:Chicago Cultural Center Foundation	136,000		136,000	136,000
2862:0P72:Chicago Cultural Center Renovation / Restoration	200,000		200,000	200,000
2859:0P73:Chicago Cultural Plan	258,000	200,000	64,000	264,000
2868:0P72:Chicago Jazz Festival	36,000			
2851:0P72:Cultural Fund		50,000		50,000
2858:0P72:Development / Artists Residency Project	50,000	50,000	20,000	70,000
2829:0J67:Farmers Markets	89,000		89,000	89,000
2861:0P72:Gertrude Bernstein Memorial Garden	10,000	5,000	5,000	10,000
2839:0J55:IAC - Community Arts Access Program		147,000		147,000
2839:0J23:IAC - Community Arts Access Program	146,000		146,000	146,000
2838:0J56:IAC - Partners in Excellence		46,000		46,000
2838:0J24:IAC - Partners in Excellence	45,000		45,000	45,000
2846:0P72:Made in Chicago World Class Jazz	45,000			
2849:0P72:Millenium Park Workouts	100,000	100,000		100,000
2869:0P72:Millennium Park Presents		100,000		100,000
2863:0P72:Public Art Endowment	610,000		610,000	610,000
2848:0P72:Summerdance and World Music Festival	230,000		205,000	205,000
2866:0J26:Tourism Marketing Partnership Program				
2866:0J58:Tourism Marketing Partnership Program	58,000			
2852:0P72:World Music Festival				
<b>Total - 023 - Department of Cultural Affairs and Special Events</b>	<b>\$2,163,000</b>	<b>\$814,000</b>	<b>\$1,595,000</b>	<b>\$2,409,000</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

<b>City Development - Continued</b>				
	<b>2014 Grant</b>	<b>2015 Anticipated Grant</b>	<b>Carryover</b>	<b>2015 Total</b>
<b>054 - Department of Planning and Development</b>				
OS85:2800:ARRA - Neighborhood Stabilization Program 2	\$794,000			
OS13:2815:ARRA - Neighborhood Stabilization Program 3	2,500,000			
OS13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income	3,388,000	1,346,000	216,000	1,562,000
OS73:2849:ARRA - Neighborhood Stabilization Program Income	8,662,000	754,000	5,827,000	6,581,000
OS85:2850:ARRA - Neighborhood Stabilization Program Income	7,920,000	644,000	5,166,000	5,810,000
2840:0K50:Chicago Landmarks Map		17,000		17,000
2863:0K43:Choice Neighborhoods Implementation	591,000	154,000		154,000
2879:0K77:Com Ed Green Region Program	10,000		10,000	10,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	8,810,000		8,810,000	8,810,000
2868:0K32:Foreclosure Prevention Program	975,000	782,000	99,000	881,000
2819:0K73:Home Investment Partnership		17,162,000		17,162,000
2819:0K14:Home Investment Partnership	16,832,000		11,694,000	11,694,000
2819:0K11:Home Investment Partnership	37,019,000		20,890,000	20,890,000
2874:0K75:Low Income Housing Trust Fund	1,200,000	8,000,000		8,000,000
2877:0K41:Pershing Road Incubator Feasibility Study	95,000			
2832:0K17:Ravenswood Industrial Corridor	100,000		100,000	100,000
0J41:Community Development Block Grant	33,234,280	31,544,388		31,544,388
<b>Total - 054 - Department of Planning and Development</b>	<b>\$122,130,280</b>	<b>\$60,403,388</b>	<b>\$52,812,000</b>	<b>\$113,215,388</b>
<b>Total - City Development</b>	<b>\$124,293,280</b>	<b>\$61,217,388</b>	<b>\$54,407,000</b>	<b>\$115,624,388</b>

# Grant Detail Grants by Program Category, Department, and Grant - Continued

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
<b>Community Services</b>				
<b>041 - Department of Public Health</b>				
2714:0H52:Air Pollution Control Program		\$412,000		\$412,000
2714:0H45:Air Pollution Control Program	412,000			
280B:0X04:Antiterrorism Crime Victim Response	2,000,000		2,000,000	2,000,000
2734:0071:Biosense Syndromic Surveillance	25,000	25,000	9,000	34,000
2883:0H41:Biotorrism Hospital Preparedness Program	2,696,000			
2883:0847:Biotorrism Hospital Preparedness Program	123,000			
2883:0H75:Biotorrism Hospital Preparedness Program		2,696,000		2,696,000
2829:0H42:Biotorrism Preparedness Response Planning	9,332,941		3,904,000	3,904,000
2829:0847:Biotorrism Preparedness Response Planning	3,904,000			
*2829:0H70:Biotorrism Preparedness Response Planning		9,345,627		9,345,627
2983:0H99:Breastfeeding Peer Counseling	40,000			
2983:0X03:Breastfeeding Peer Counseling		40,000		40,000
2710:0H50:Building Epidemiology and Health IT Capacity		790,000		790,000
2710:0H32:Building Epidemiology and Health IT Capacity	510,000			
2710:0517:Building Epidemiology and Health IT Capacity	300,000			
2700:0H49:Care Van Blue Cross		75,000		75,000
2700:0H28:Care Van Blue Cross	75,000			
2894:0K48:Chicago Family Case Management	1,439,000			
2894:0H78:Chicago Family Case Management		1,439,000		1,439,000
2804:0H62:Childhood Lead Poisoning Prevention		431,000		431,000
2804:0248:Childhood Lead Poisoning Prevention	222,000		201,000	201,000
2804:0H15:Childhood Lead Poisoning Prevention	431,000		140,000	140,000
2726:0H07:Community Transformation	294,000			
2713:0H29:Dating Matters	370,000		22,000	22,000
2713:0H51:Dating Matters		370,000		370,000
2871:0H11:Dental Sealant	60,000			
2871:0071:Dental Sealant	104,000		98,000	98,000
2871:0H73:Dental Sealant		60,000		60,000
2880:0594:Educational Seminars Support	46,000		41,000	41,000
2813:0517:Epidemiology and Laboratory Capacity	75,000			
2729:0H58:Genetics Education / Follow Up Services		138,000		138,000
2729:0H25:Genetics Education / Follow Up Services	117,000			
2812:0H20:HIV / AIDS Prevention	9,163,000		1,200,000	1,200,000
2812:0H64:HIV / AIDS Prevention		9,300,000		9,300,000
2812:0260:HIV / AIDS Prevention	1,267,000		450,000	450,000
2733:0H69:HIV / AIDS Surveillance		1,465,000		1,465,000
2733:0H16:HIV / AIDS Surveillance	1,465,000		493,000	493,000

# **Grant Detail** **Grants by Program Category, Department, and Grant - Continued**

## **041 - Department of Public Health - Continued**

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
2978:0H19:HIV Behavioral Surveillance	1,125,000			
2978:0H83:HIV Behavioral Surveillance		478,000		478,000
2961:0578:HOPWA Housing and Health Study Program	486,000	486,000		486,000
2718:0H44:Hazardous Materials Emergency Preparedness (HMEP) Planning	34,000			
2718:0H53:Hazardous Materials Emergency Preparedness (HMEP) Planning		40,000		40,000
2921:0H05:Health Services Program Income	6,223,373			
2921:0H79:Health Services Program Income		191,446		191,446
2849:0H71:Healthy Families Illinois		247,000		247,000
2849:0K49:Healthy Families Illinois	247,000			
2816:0H18:Healthy Start Initiative - Elimination Disparities in Perinatal Health	889,000			
2816:0H66:Healthy Start Initiative - Elimination Disparities in Perinatal Health				
2932:0H80:Housing Opportunities for People with AIDS (HOPWA)		7,696,000		7,696,000
2932:0H36:Housing Opportunities for People with AIDS (HOPWA)	7,696,000		1,588,000	1,588,000
280A:0H88:Immunization Billing Services	500,000		500,000	500,000
2727:0261:Immunization Capacity Building Assistance	1,015,000		390,000	390,000
2820:0H23:Immunization and Vaccines for Children	4,689,000		200,000	200,000
2820:0261:Immunization and Vaccines for Children	1,131,000			
2820:0H67:Immunization and Vaccines for Children		4,689,000		4,689,000
2884:0H24:Lead Based Paint Hazard Control (Torrens Fund)	400,000			
2884:0H76:Lead Based Paint Hazard Control (Torrens Fund)		400,000		400,000
2944:0847:Lead Hazard Reduction Demonstration Program	2,700,000	3,900,000		3,900,000
280L:0X06:Lead Poisoning Surveillance		348,000		348,000
280L:0X02:Lead Poisoning Surveillance	348,000			
2730:0H30:Local Health Protection	2,541,000			
2730:0H59:Local Health Protection				
2910:0H79:Maternal and Child Health Block Grant		2,541,000		2,541,000
2910:0K47:Maternal and Child Health Block Grant		4,826,554		4,826,554
2802:0H37:Mental Health Services	5,018,000			
2802:0H61:Mental Health Services	776,000			
2974:0H34:Minority AIDS Initiative	1,959,000	776,000		776,000
2974:0562:Minority AIDS Initiative	598,000		959,000	959,000
2887:0H21:Morbidity and Risk Behavior Surveillance	457,000		25,000	25,000
2887:0H77:Morbidity and Risk Behavior Surveillance		457,000		457,000
2960:0H27:Mosquito Vector Prevention Program (Tire Funds)	672,000			
2960:0H82:Mosquito Vector Prevention Program (Tire Funds)		525,000		525,000
2705:0H01:Public Health Infrastructure (Component I)	46,000			
2721:0H55:Resource Conservation		150,000		150,000
2721:0H26:Resource Conservation	150,000			

# Grant Detail Grants by Program Category, Department, and Grant - Continued

## 041 - Department of Public Health - Continued

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
2728:0H57:Ryan White HIV Care Act C - Early Intervention Services		478,000		478,000
2728:0H22:Ryan White HIV Care Act C - Early Intervention Services	508,000			
2806:0562:Ryan White HIV Care Act Title I	1,580,000		886,000	886,000
2731:0H35:Ryan White HIV Care Act Part A - Emergency Relief	28,463,000		1,107,000	1,107,000
*2731:0H60:Ryan White HIV Care Act Part A - Emergency Relief		27,261,000		27,261,000
2736:0H46:School Based Health Centers and Health Insurance Enrollment	700,000			
2814:0H65:Sexually Transmitted Disease Prevention		2,158,000		2,158,000
2814:0H09:Sexually Transmitted Disease Prevention	2,158,000		400,000	400,000
2735:0H47:Smiles Across America	10,000			
2722:0H56:Solid Waste Management		185,000		185,000
2722:0H39:Solid Waste Management	143,000			
2722:0648:Solid Waste Management	236,000			
2936:0H81:Substance Abuse Treatment		666,000		666,000
2936:0H38:Substance Abuse Treatment	666,000			
2984:0071:Summer Food Program	18,000		18,000	18,000
2984:0H12:Summer Food Program	75,000		10,000	10,000
2984:0H84:Summer Food Program		75,000		75,000
2878:0H13:Tanning Facilities Inspections	11,000			
2878:0071:Tanning Facilities Inspections	29,000		29,000	29,000
2878:0H74:Tanning Facilities Inspections		11,000		11,000
2998:0H85:Tattoo and Body Art Piercing Inspection		24,000		24,000
2998:0071:Tattoo and Body Art Piercing Inspection	27,000		27,000	27,000
2998:0H14:Tattoo and Body Art Piercing Inspection	24,000			
2702:0352:Teen Pregnancy Prevention - Chicago Public Schools	364,000	381,000		381,000
2868:0H40:Tobacco Free Communities	1,274,000			
2868:0H72:Tobacco Free Communities		1,259,000		1,259,000
2725:0H06:Translation Research Program	135,000	55,000	135,000	190,000
2824:0H31:Tuberculosis Control	1,177,000			
2824:0H68:Tuberculosis Control		1,177,000		1,177,000
2720:0H08:Underground Storage Tank Inspection	550,000			
2720:0H54:Underground Storage Tank Inspection		558,000		558,000
2808:0H63:Women, Infants and Children Nutrition		5,019,000		5,019,000
2808:0K46:Women, Infants and Children Nutrition	5,019,000			
0J41:Community Development Block Grant	12,138,637	11,926,768		11,926,768
<b>Total - 041 - Department of Public Health</b>	<b>\$129,476,951</b>	<b>\$105,571,395</b>	<b>\$14,832,000</b>	<b>\$120,403,395</b>
<b>045 - Commission on Human Relations</b>				
0J41:Community Development Block Grant	\$1,059,809	\$1,148,357		\$1,148,357
<b>Total - 045 - Commission on Human Relations</b>	<b>\$1,059,809</b>	<b>\$1,148,357</b>		<b>\$1,148,357</b>

# Grant Detail Grants by Program Category, Department, and Grant - Continued

## Community Services - Continued

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
<b>048 - Mayor's Office for People with Disabilities</b>				
2802:0819:Access Chicago Support	\$76,000		\$45,000	\$45,000
2800:0833:Amplified Phones Program (Itac/Tty)	57,000	12,000	54,000	66,000
2817:0833:Disabled Youth Employment Program	20,000	7,000	11,000	18,000
2807:0819:Home Modification Program - Chicago Fund Support	205,000	170,000	90,000	260,000
2804:0833:Illustrated Guide	25,000		25,000	25,000
2830:0833:MOPD Special Initiatives Support	34,000		25,000	25,000
2805:0J09:Substance Abuse and AIDS Prevention for the Hearing Impaired	209,000			
2805:0J51:Substance Abuse and AIDS Prevention for the Hearing Impaired		209,000		209,000
2812:0J52:Work Incentive Planning and Assistance		237,000		237,000
2812:0J19:Work Incentive Planning and Assistance	237,000			
0J41:Community Development Block Grant	2,926,048	3,096,915		3,096,915
<b>Total - 048 - Mayor's Office for People with Disabilities</b>	<b>\$3,789,048</b>	<b>\$3,731,915</b>	<b>\$250,000</b>	<b>\$3,981,915</b>
<b>050 - Department of Family and Support Services</b>				
2904:0N40:Area Plan on Aging - Older Americans Act - Federal		\$12,606,000		\$12,606,000
2904:0N78:Area Plan on Aging - Older Americans Act - Federal		511,000		511,000
2904:0J06:Area Plan on Aging - Older Americans Act - Federal	13,649,000	(511,000)	511,000	
2903:0N39:Area Plan on Aging - Older Americans Act - State		4,696,000		4,696,000
2903:0J06:Area Plan on Aging - Older Americans Act - State	4,909,000			
2948:0N73:Benefits Systems Change	50,000			
2896:0N60:CHA Family Supportive Services		1,759,000		1,759,000
2896:0N29:CHA Family Supportive Services	1,759,000			
2923:0N61:Chicago Domestic Violence Help Line		364,000		364,000
2923:0N33:Chicago Domestic Violence Help Line	364,000			
2901:0P41:Chicago Fund Support - Senior Services	50,000	50,000		50,000
2943:0N21:Child Care Services	25,875,415			
*2943:0N63:Child Care Services		25,503,501		25,503,501
2951:0N72:Colbert Consent Decree	171,000			
2951:0N70:Colbert Consent Decree		171,000		171,000
2805:0N36:Community Services Block Grant		11,250,000		11,250,000
2805:0N25:Community Services Block Grant	11,622,000		1,748,000	1,748,000
2857:0N26:Early Head Start Initiative	6,512,000			
2857:0N52:Early Head Start Initiative		7,262,000		7,262,000
2846:0N51:Elder Abuse and Neglect		2,853,000		2,853,000
2846:0J02:Elder Abuse and Neglect	2,868,000			
2944:0N24:Emergency Solutions	5,999,000			
*2944:0N37:Emergency Solutions		5,856,025		5,856,025
2942:0N19:Emergency and Transitional Housing	4,814,000			
2942:0N35:Emergency and Transitional Housing		4,814,000		4,814,000

# **Grant Detail** **Grants by Program Category, Department, and Grant - Continued**

## **050 - Department of Family and Support Services - Continued**

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
2952:0N34:Enumeration of Homeless Veterans - Point in Time	63,000			
2955:0N80:Fit and Strong Community Partner Evaluation		39,000		39,000
2815:0P97:Foster Grandparents	541,000			
2815:0N44:Foster Grandparents		541,000		541,000
2925:0P36:Foster Grandparents - Program Income (Agency MATCH)	134,000	134,000		134,000
2968:0N66:Generic Prevention Domestic Violence		181,000		181,000
2968:0N28:Generic Prevention Domestic Violence	181,000			
2860:0N27:Head Start	121,024,102			
*2860:0N54:Head Start		121,823,037		121,823,037
2836:0N47:Long Term Care Ombudsman Program - CMP		117,000		117,000
2836:0J03:Long Term Care Ombudsman Program - CMP	117,000			
2820:0N46:Longterm Care System Development		56,000		56,000
2820:0P93:Longterm Care System Development	56,000			
2937:0N79:Medicare Improvements for Patients and Providers Act	123,000			
2919:0N77:Money Follows the Person - Long Term Care	33,000			
2801:0P40:OAA Nutrition Program Income - Congregate Meals	498,000	700,000		700,000
2802:0P40:OAA Nutrition Program Income - Home Delivered Meals	40,000	25,000		25,000
2807:0P99:OAA Title V / Senior Community Service Employment	848,000			
2807:0N42:OAA Title V / Senior Community Service Employment		948,000		948,000
2940:0N15:One Summer Chicago Plus	500,000	250,000		250,000
2932:0N67:Relatives Raising Children		30,000		30,000
2932:0P38:Relatives Raising Children	30,000			
2828:0P95:Resident Services Coordination / Case Management	2,200,000			
2828:0N49:Resident Services Coordination / Case Management		2,200,000		2,200,000
2831:0272:Safe Havens - Supervised Visitation	500,000		368,000	368,000
2910:0074:Senior Citizens Picnic Support	25,000	25,000		25,000
2868:0P98:Senior Companion Project - Action	272,000			
*2868:0N56:Senior Companion Project - Action		222,413		222,413
2816:0P41:Senior Fitness Private	25,000	25,000		25,000
2946:0N65:Senior Health Assistance Program		302,000		302,000
2946:0J04:Senior Health Assistance Program	315,000			
2928:0J05:Senior Health Insurance Program	54,000			
2928:0N62:Senior Health Insurance Program		62,000		62,000
2945:0N64:Senior Medicare Patrol		20,000		20,000
2945:0P96:Senior Medicare Patrol	22,000			
2837:0P64:Senior Program Private Contributions	600,000	600,000		600,000
2837:0529:Senior Program Private Contributions		(300,000)	300,000	
2827:0N20:Services to Victims of Domestic Violence				
2827:0N48:Services to Victims of Domestic Violence	238,000	238,000		238,000



**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

<b>050 - Department of Family and Support Services - Continued</b>				
	<b>2014 Grant</b>	<b>2015 Anticipated Grant</b>	<b>Carryover</b>	<b>2015 Total</b>
2938:0869:Shelter Plus Care	12,941,000		3,307,000	3,307,000
2938:0N53:Shelter Plus Care		14,022,000		14,022,000
2936:0869:Shelter Plus Care	262,000		215,000	215,000
2938:0N22:Shelter Plus Care	13,845,000		12,000,000	12,000,000
2927:0869:Shelter Plus Care	380,000		334,000	334,000
2849:0869:Shelter Plus Care - HUD 2008	750,000		724,000	724,000
2888:0869:Shelter Plus Grant - 2009	2,034,000		2,034,000	2,034,000
2818:0N45:State Foster Grandparents		37,000		37,000
2818:0J21:State Foster Grandparents	37,000			
2803:0P36:State Senior Companion MATCH	20,000	20,000		20,000
2862:0N55:State Senior Employment Specialist		25,000		25,000
2862:0J01:State Senior Employment Specialist	22,000			
2870:0N58:Summer Food Service		1,907,000		1,907,000
2870:0N23:Summer Food Service	1,367,000			
2953:0N41:Summer Jobs Connect Program	760,000			
2953:0N69:Summer Jobs Connect Program		760,000		760,000
2873:0P94:Title XX Donated Funds	1,101,000			
2873:0N59:Title XX Donated Funds		1,200,000		1,200,000
2918:0P61:Veterans Directed Home and Community Based Services Programs	2,276,000			
2822:0168:Warming Center Program - Service Tax Trust Fund	14,000	15,000		15,000
0J41:Community Development Block Grant	26,430,407	25,672,715		25,672,715
<b>Total - 050 - Department of Family and Support Services</b>	<b>\$269,320,924</b>	<b>\$249,081,691</b>	<b>\$21,541,000</b>	<b>\$270,622,691</b>
<b>091 - Chicago Public Library</b>				
2895:0J54:Illinois Library Development - Per Capita and Area		\$7,310,000		\$7,310,000
2895:0J20:Illinois Library Development - Per Capita and Area	7,310,000			
2813:0815:Independence Branch Capital	275,000		275,000	275,000
2845:0898:Patron Driven Acquisitions	275,000	275,000		275,000
2842:0815:State Capital Construction Program	9,935,000		9,935,000	9,935,000
2844:0J22:Subregional Library for Blind and Physically Handicapped - Talking Book Center	579,000			
2844:0J53:Subregional Library for Blind and Physically Handicapped - Talking Book Center		580,000		580,000
2846:0J66:Woodson Branch Construction		832,000		832,000
<b>Total - 091 - Chicago Public Library</b>	<b>\$18,374,000</b>	<b>\$8,997,000</b>	<b>\$10,210,000</b>	<b>\$19,207,000</b>
<b>Total - Community Services</b>	<b>\$422,020,732</b>	<b>\$368,530,358</b>	<b>\$46,833,000</b>	<b>\$415,363,358</b>

# Grant Detail Grants by Program Category, Department, and Grant - Continued

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
<b>Public Safety</b>				
<b>057 - Department of Police</b>				
2973:0K82:Altgeld-Riverside Community (ARC) Partnership	\$35,000	35,000		35,000
2973:0K67:Altgeld-Riverside Community (ARC) Partnership				
280C:0K78:Anti-Terrorism and Emergency Assistance	3,000,000		3,000,000	3,000,000
2816:0B17:Asset Forfeiture - Federal	2,792,000	4,839,000		4,839,000
2816:0657:Asset Forfeiture - Federal	117,000	353,000		353,000
2817:0191:Asset Forfeiture - State	2,213,000	2,220,000		2,220,000
2835:0094:Building Safe Blocks Initiative	161,000			
2808:0J11:Bulletproof Vests Partnership - BJA	29,000			
2808:0K57:Bulletproof Vests Partnership - BJA	1,000,000	200,000		200,000
2946:0P42:Byrne Memorial Justice Assistance	4,267,000		2,134,000	2,134,000
2997:0K55:COPS Hiring Program		3,125,000		3,125,000
2983:0K62:COPS Hiring Program	3,065,000		2,360,000	2,360,000
2983:0P84:COPS Hiring Program	498,000		175,000	175,000
2975:0P19:COPS Secure Our Schools	40,000			
2998:0K56:Chicago Juvenile Justice Council		90,000	40,000	130,000
2998:0K66:Chicago Juvenile Justice Council		100,000		100,000
2909:0K86:Community Policing Development		7,571,000		7,571,000
2996:0K65:Edward Byrne Memorial Justice Assistance Grant (JAG)	8,948,000		5,200,000	5,200,000
2985:0P68:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,200,000		1,200,000	1,200,000
2978:0P55:Edward Byrne Memorial Justice Assistance Grant (JAG)	65,000		65,000	65,000
2902:0P19:FY2007 COPS Methamphetamine Initiative	70,000		40,000	40,000
2972:0P19:Gang Resistance and Education Training	1,000,000	1,000,000		1,000,000
2999:0K76:Get Behind The Vest				
2968:0K61:IDOT Sustained Traffic Enforcement Program (Step)	340,000	342,000		342,000
2968:0J12:IDOT Sustained Traffic Enforcement Program (Step)	137,000			
2987:0J16:Injury Prevention				
2987:0K63:Injury Prevention		137,000		137,000
2935:0P19:Justice and Mental Health Collaboration		198,000		198,000
2948:0J13:Juvenile Block Grant	190,000		120,000	120,000
2948:0K60:Juvenile Block Grant		190,000		190,000
2948:0P19:Juvenile Block Grant	100,000			
2995:0K64:Local Alcohol Program		525,000		525,000
2995:0J07:Local Alcohol Program	1,007,000			
2882:0P04:National Explosives Detection Canine Team Program	758,000	758,000		758,000
280D:0K79:Optimizing Video Technology in Urban Policing		529,000		529,000
280A:0K83:Paul Coverdell Forensic Science Improvement	161,000			
2953:0P19:Predictive Policing	3,000,000	500,000	500,000	1,000,000

# Grant Detail Grants by Program Category, Department, and Grant - Continued

057 - Department of Police - Continued	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
2854:0094:Public Safety Private Support	100,000	282,000		282,000
2854:0P87:Public Safety Private Support	100,000	82,000	55,000	137,000
2912:0P19:Safe Routes to Schools	65,000		25,000	25,000
2925:0P19:Secure Our Schools 2008	480,000	300,000	190,000	490,000
2961:0P19:Solving Cold Cases with DNA	6,672,000		5,460,000	5,460,000
2980:0P46:Transit Security	2,433,000		444,000	444,000
2921:0P04:Transit Security		5,999,000		5,999,000
2921:0K59:Transit Security	6,531,000		3,231,000	3,231,000
2934:0P46:Transit Security Grant	3,496,000			
2976:0P46:Transit Security Grant Program		207,000		207,000
2844:0K58:Violence Against Women - Domestic Violence Protection	103,000		103,000	103,000
2844:0824:Violence Against Women - Domestic Violence Protection	207,000			
2844:0J08:Violence Against Women - Domestic Violence Protection	2,265,108			
0J41:Community Development Block Grant				
<b>Total - 057 - Department of Police</b>	<b>\$56,645,108</b>	<b>\$29,582,000</b>	<b>\$24,342,000</b>	<b>\$53,924,000</b>
<b>058 - Office of Emergency Management and Communications</b>				
2826:0M02:ComEd - Weather Emergency Grant	\$47,000		\$47,000	\$47,000
2820:0K69:Emergency Management Assistance		550,000		550,000
2820:0N30:Emergency Management Assistance	514,000			
2888:0M11:Hazard Mitigation	442,000		442,000	442,000
2884:0M14:Metropolitan Medical Response System	282,000			
2835:0M02:Nextel Frequency Reconfiguration Project	493,000		493,000	493,000
2831:0K70:Port Security Grant		4,000,000		4,000,000
2831:0K85:Port Security Grant	488,000		488,000	488,000
*2831:0M39:Port Security Grant	169,000			
2831:0N32:Port Security Grant	402,000		402,000	402,000
2885:0M14:Regional Catastrophic Preparedness	959,000			
2855:0783:Traffic Management Authority Control Aides		230,000		230,000
2890:0M14:Urban Areas Security Initiative	20,000,000			
2883:0M14:Urban Areas Security Initiative	10,000,000			
*2811:0M39:Urban Areas Security Initiative - Phse 3 (ODP)	37,727,783		25,000,000	25,000,000
2811:0K68:Urban Areas Security Initiative - Phse 3 (ODP)		45,000,000		45,000,000
2811:0N31:Urban Areas Security Initiative - Phse 3 (ODP)	39,845,000		39,743,105	39,743,105
2893:0M14:Video Surveillance Network	1,000,000		30,000	30,000
<b>Total - 058 - Office of Emergency Management and Communications</b>	<b>\$112,368,783</b>	<b>\$49,780,000</b>	<b>\$66,645,105</b>	<b>\$116,425,105</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

<b>Public Safety - Continued</b>	<b>2014 Grant</b>	<b>2015 Anticipated Grant</b>	<b>Carryover</b>	<b>2015 Total</b>
<b>059 - Fire Department</b>				
2812:0J18:Assistance to Fire Fighters		\$2,750,000		\$2,750,000
2812:0790:Assistance to Fire Fighters	107,000			
2810:0825:Fire Academy Training and Improvement	2,260,000			
2810:0K72:Fire Academy Training and Improvement		4,741,000		4,741,000
<b>Total - 059 - Fire Department</b>	<b>\$2,367,000</b>	<b>\$7,491,000</b>		<b>\$7,491,000</b>
<b>Total - Public Safety</b>	<b>\$171,380,891</b>	<b>\$86,853,000</b>	<b>\$90,987,105</b>	<b>\$177,840,105</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
<b>Regulatory</b>				
<b>067 - Department of Buildings</b>				
2802:0J62:Abandoned Residential Property Municipality Relief Program	\$2,046,000		\$2,046,000	\$2,046,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	1,500,000		1,500,000	1,500,000
0J41:Community Development Block Grant	9,546,065	6,640,630		6,640,630
<b>Total - 067 - Department of Buildings</b>	<b>\$13,092,065</b>	<b>\$6,640,630</b>	<b>\$3,546,000</b>	<b>\$10,186,630</b>
<b>070 - Department of Business Affairs and Consumer Protection</b>				
2815:0P20:Cable Local Origination	\$427,000	\$427,000		\$427,000
2801:0J59:Tobacco Enforcement Grant		412,000		412,000
2801:0K52:Tobacco Enforcement Grant	558,000		79,000	79,000
<b>Total - 070 - Department of Business Affairs and Consumer Protection</b>	<b>\$985,000</b>	<b>\$839,000</b>	<b>\$79,000</b>	<b>\$918,000</b>
<b>073 - Commission on Animal Care and Control</b>				
2807:0P21:Dog Pavilion Renovation	\$2,000,000			
2805:0P21:Dog Rescue Project	10,000			
<b>Total - 073 - Commission on Animal Care and Control</b>	<b>\$2,010,000</b>			
<b>Total - Regulatory</b>	<b>\$16,087,065</b>	<b>\$7,479,630</b>	<b>\$3,625,000</b>	<b>\$11,104,630</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
<b>Infrastructure Services</b>				
<b>081 - Department of Streets and Sanitation</b>				
0J41:Community Development Block Grant	\$6,000,000	\$7,600,000		\$7,600,000
<b>Total - 081 - Department of Streets and Sanitation</b>	<b>\$6,000,000</b>	<b>\$7,600,000</b>		<b>\$7,600,000</b>
<b>084 - Chicago Department of Transportation</b>				
0S55:2954:ARRA - Chicago Alternative Fuels	\$436,000		\$436,000	\$436,000
0S51:2952:ARRA - Urban and Community Forestry Program	421,000			
2989:0L20:Albany Park Stormwater Diversion Tunnel	1,170,000			
2801:0M55:Arterial Streets - IDOT	32,629,000			
2801:0597:Arterial Streets - IDOT	14,760,000			
2990:0M86:Belmont/Wilton Re-Landscaping Project	32,000			
2926:0598:Bicycle Parking Donations Program	150,000	150,000		150,000
2835:0M46:Bridge Funds (HBRRP) - Federal	4,000,000			
2836:0M46:Bridge Funds (HBRRP) - State	1,000,000			
2880:0M54:Bridge Maintenance - IDOT	600,000			
2880:0L04:Bridge Maintenance - IDOT		600,000		600,000
2941:0863:Calumet Environmental Center / IL First Carryover	1,643,000			
*2957:0P29:Chicago Area Plug-In Electric Vehicle Support Project	205,000		205,000	205,000
2968:0M57:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program	100,000			
2968:0L13:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program		200,000		200,000
2996:0L23:Chicago Transit Authority Infrastructure Improvement	2,000,000	2,000,000		2,000,000
2805:0M88:Congestion Mitigation Air Quality - Federal		75,008,000		75,008,000
2805:0784:Congestion Mitigation Air Quality - Federal	10,461,000			
2805:0M67:Congestion Mitigation Air Quality - Federal	150,645,000			
2873:0M72:Cook County Highway Program	400,000			
2873:0L03:Cook County Highway Program		640,000		640,000
2985:0M85>Create Economic Benefits Study	15,000			
2995:0L22:Cubs Fund for Neighborhood Improvements	129,000	500,000		500,000
2949:0P12:Ethanol to Hydrogen Vehicle Fueling Facility Carryover	1,824,000		1,824,000	1,824,000
2937:0L19:Federal Section 117		992,000		992,000
2987:0M84:Federal Section 129	640,000			
2964:0011:Hegewish Marsh - Ecology for All	100,000			

# **Grant Detail** **Grants by Program Category, Department, and Grant - Continued**

## **084 - Chicago Department of Transportation - Continued**

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
2869:0M69:High Priority / SAFETEA - LU - Federal	480,000			
2869:0L01:High Priority / SAFETEA - LU - Federal		11,681,000		11,681,000
2869:0817:High Priority / SAFETEA - LU - Federal	2,800,000			
2925:0L10:Highway Safety Improvement Program		3,552,000		3,552,000
2925:0M51:Highway Safety Improvement Program	120,000			
2925:0283:Highway Safety Improvement Program	165,000			
2974:0L14:Highway Safety Program Injury Prevention		385,000		385,000
2974:0M56:Highway Safety Program Injury Prevention	385,000			
2984:0M90:I-GO Peer To Peer Car Sharing	716,000			
2923:0L09:IDOT Emergency Repair Program		1,000,000		1,000,000
2923:0M61:IDOT Emergency Repair Program	3,154,000			
2922:0L08:IDOT Section 408 Traffic Safety		500,000		500,000
2922:0M62:IDOT Section 408 Traffic Safety	430,000			
2977:0L18:Illinois Jobs Now		12,960,000		12,960,000
2977:0834:Illinois Jobs Now	5,000,000			
2993:0M91:Illinois Transportation Enhancement Program		16,934,000		16,934,000
2988:0M83:Leland Avenue Neighborhood Greenway	188,000			
2906:0L05:Major Bridge - Federal		21,240,000		21,240,000
2901:0M07:Outside Funding Contributions	1,000,000	1,000,000		1,000,000
2864:0L00:Roadway Beautification and Enhancement		5,297,000		5,297,000
2864:0M47:Roadway Beautification and Enhancement	5,440,000			
2921:0L07:Safe Routes to School		2,224,000		2,224,000
2921:0283:Safe Routes to School	98,000			
2992:0M87:State Only Chicago Commitment		93,563,000		93,563,000
2830:0783:Surface Transportation Program - Engineering - Federal	6,449,000			
2830:0M65:Surface Transportation Program - Engineering - Federal	24,555,000			
2872:0M49:Surface Transportation Program - Enhancement - Federal	6,000,000			
2820:0M60:Surface Transportation Program - Federal - Construction	59,442,000			
2820:0781:Surface Transportation Program - Federal - Construction	22,500,000			
2820:0M93:Surface Transportation Program - Federal - Construction		170,284,000		170,284,000
2994:0M92:Transportation Alternatives Program		7,888,000		7,888,000
2919:0L06:Transportation Investments Generating Economic Recovery		19,000,000		19,000,000
2825:0M58:Transportation Planning	860,000			
2825:0M95:Transportation Planning		1,000,000		1,000,000
2991:0L21:West Ridge Nature Preserve	1,500,000			
0J41:Community Development Block Grant	15,000,000			
<b>Total - 084 - Chicago Department of Transportation</b>	<b>\$379,642,000</b>	<b>\$448,598,000</b>	<b>\$2,465,000</b>	<b>\$451,063,000</b>
<b>Total - Infrastructure Services</b>	<b>\$385,642,000</b>	<b>\$456,198,000</b>	<b>\$2,465,000</b>	<b>\$458,663,000</b>

# Grant Detail Grants by Program Category, Department, and Grant - Continued

	2014 Grant	2015 Anticipated Grant	Carryover	2015 Total
<b>Public Service Enterprises</b>				
<b>085 - Department of Aviation</b>				
2824:0623:Midway - AIP - Noise Program		\$20,000,000		\$20,000,000
2805:0623:Midway - Airport Improvement Program	5,087,000	20,000,000		20,000,000
2817:0623:Midway - Electric Energy Efficiency Program		100,000		100,000
2807:0623:Midway TSA				
2810:0624:O'Hare - Airport Improvement Program	3,129,000	20,550,000		20,550,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	65,000,000	115,000,000		115,000,000
2811:0624:O'Hare - Transportation Security Administration	25,933,000	50,000,000		50,000,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	33,934,000	26,700,000	27,291,000	53,991,000
2800:0624:O'Hare Airport - FAA (Moa) - Phase II	1,331,000	1,600,000		1,600,000
2816:0624:O'Hare Airport - Public Sector Electric Energy Efficiency Program	1,944,000	17,000,000	813,000	17,813,000
<b>Total - 085 - Department of Aviation</b>	<b>\$136,385,000</b>	<b>\$272,950,000</b>	<b>\$28,104,000</b>	<b>\$301,054,000</b>
<b>088 - Department of Water Management</b>				
2808:0J70:Combined Sewer Main Replacement Construction	\$2,509,000		\$2,509,000	\$2,509,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	35,000,000		35,000,000	35,000,000
2807:0J31:Cook County Water Management Infrastructure	7,000,000	5,459,000	1,541,000	7,000,000
<b>Total - 088 - Department of Water Management</b>	<b>\$44,509,000</b>	<b>\$5,459,000</b>	<b>\$39,050,000</b>	<b>\$44,509,000</b>
<b>Total - Public Service Enterprises</b>	<b>\$180,894,000</b>	<b>\$278,409,000</b>	<b>\$67,154,000</b>	<b>\$345,563,000</b>
<b>Total - All Programs</b>				
	<b>\$1,333,551,065</b>	<b>\$1,283,732,475</b>	<b>\$284,334,525</b>	<b>\$1,568,067,000</b>



# ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

## Fund Summary

<b>Fund</b>	<b>Amount</b>
<b>Internal Transfers</b>	
<b>Special Revenue Funds</b>	
Vehicle Tax Fund	\$88,711
Library Fund	70,782
<b>Total - Special Revenue Funds</b>	<b>\$159,493</b>
Tax Increment Financing Administration Fund	500,000
<b>Enterprise Funds</b>	
Water Fund	\$571,552
Sewer Fund	6,446,769
Chicago Midway Airport Fund	62,608
Chicago O'Hare Airport Fund	690,915
<b>Total - Enterprise Funds</b>	<b>\$7,771,844</b>
<b>Total - Internal Transfers</b>	<b>\$8,431,337</b>
<b>External Reimbursements</b>	
Grant-Federal	\$181,448
Grant-Multiple Types	31,159
Community Development Block Grant Fund	110,794
Federal, State, and County	2,189,508
General Obligation Bonds	3,764,166
Other External Sources	550,330
Sewer Revenue Bonds	800,000
Tax Increment Financing	200,000
Water Revenue Bonds	30,000
<b>Total - External Reimbursements</b>	<b>\$7,857,405</b>
<b>Total for Appendix A</b>	<b>\$16,288,742</b>

## Departmental Summary

<b>Department</b>	<b>Amount</b>
006 - Department of Innovation and Technology	\$1,622,375
038 - Department of Fleet and Facility Management	8,190,327
041 - Department of Public Health	90,000
054 - Department of Planning and Development	125,000
057 - Department of Police	319,000
059 - Fire Department	300,000
070 - Department of Business Affairs and Consumer Protection	375,000
081 - Department of Streets and Sanitation	1,266,532
084 - Chicago Department of Transportation	4,000,508
<b>Departmental Total</b>	<b>\$16,288,742</b>

## Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

**0200 - Water Fund**

038	Department of Fleet and Facility Management	\$201,552
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	100,000
<b>Total 0200 - Water Fund</b>		<b>\$571,552</b>

**0300 - Vehicle Tax Fund**

038	Department of Fleet and Facility Management	\$88,711
<b>Total 0300 - Vehicle Tax Fund</b>		<b>\$88,711</b>

**0314 - Sewer Fund**

038	Department of Fleet and Facility Management	\$6,000,567
081	Department of Streets and Sanitation	446,202
<b>Total 0314 - Sewer Fund</b>		<b>\$6,446,769</b>

**0346 - Library Fund**

038	Department of Fleet and Facility Management	\$70,782
<b>Total 0346 - Library Fund</b>		<b>\$70,782</b>

**0610 - Chicago Midway Airport Fund**

038	Department of Fleet and Facility Management	\$62,608
<b>Total 0610 - Chicago Midway Airport Fund</b>		<b>\$62,608</b>

**0740 - Chicago O'Hare Airport Fund**

038	Department of Fleet and Facility Management	\$300,915
041	Department of Public Health	90,000
059	Fire Department	300,000
<b>Total 0740 - Chicago O'Hare Airport Fund</b>		<b>\$690,915</b>

**0B21 - Tax Increment Financing Administration Fund**

054	Department of Planning and Development	\$125,000
070	Department of Business Affairs and Consumer Protection	375,000
<b>Total 0B21 - Tax Increment Financing Administration Fund</b>		<b>\$500,000</b>

**A - Grant-Federal**

038	Department of Fleet and Facility Management	\$181,448
<b>Total A - Grant-Federal</b>		<b>\$181,448</b>

**M - Grant-Multiple Types**

038	Department of Fleet and Facility Management	\$31,159
<b>Total M - Grant-Multiple Types</b>		<b>\$31,159</b>

**T - Community Development Block Grant Fund**

038	Department of Fleet and Facility Management	\$110,794
<b>Total T - Community Development Block Grant Fund</b>		<b>\$110,794</b>

**U - Federal, State, and County**

057	Department of Police	\$319,000
084	Chicago Department of Transportation	1,870,508
<b>Total U - Federal, State, and County</b>		<b>\$2,189,508</b>

**V - General Obligation Bonds**

006	Department of Innovation and Technology	\$1,622,375
038	Department of Fleet and Facility Management	1,141,791
084	Chicago Department of Transportation	1,000,000
<b>Total V - General Obligation Bonds</b>		<b>\$3,764,166</b>

**Appendix-A**  
**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued**

**W - Other External Sources**

081	Department of Streets and Sanitation	\$550,330
<b>Total W - Other External Sources</b>		<b>\$550,330</b>

**X - Sewer Revenue Bonds**

084	Chicago Department of Transportation	\$800,000
<b>Total X - Sewer Revenue Bonds</b>		<b>\$800,000</b>

**Y - Tax Increment Financing**

084	Chicago Department of Transportation	\$200,000
<b>Total Y - Tax Increment Financing</b>		<b>\$200,000</b>

**Z - Water Revenue Bonds**

084	Chicago Department of Transportation	\$30,000
<b>Total Z - Water Revenue Bonds</b>		<b>\$30,000</b>

# ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

## Fund Summary

<b>Fund</b>	<b>Amount</b>
<b>Internal Transfers</b>	
<b>Special Revenue Funds</b>	
Vehicle Tax Fund	\$35,000
<b>Total - Special Revenue Funds</b>	<b>\$35,000</b>
<b>Enterprise Funds</b>	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	1,253,300
<b>Total - Enterprise Funds</b>	<b>\$8,672,719</b>
<b>Total - Internal Transfers</b>	<b>\$8,707,719</b>
<b>External Reimbursements</b>	
Federal, State, and County	\$450,000
General Obligation Bonds	19,379,684
Tax Increment Financing	3,727,000
<b>Total - External Reimbursements</b>	<b>\$23,556,684</b>
<b>Total for Appendix B</b>	<b>\$32,264,403</b>

## Departmental Summary

<b>Department</b>	<b>Amount</b>
081 - Department of Streets and Sanitation	\$8,707,719
084 - Chicago Department of Transportation	23,556,684
<b>Departmental Total</b>	<b>\$32,264,403</b>

## TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2013

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
105th/Vincennes	\$304,844	\$521		\$761,108		\$353,380			
111th Street/Kedzie Avenue Business District	511,949	6,134		326,267					
119th and Halsted	570,342	7,530		165,582	79,263		280,500		
119th/I-57	1,841,441	13,283		3,264,594	214,500	950,000	353,380		
126th and Torrence	899,846	3,561		1,045,263					
134th and Avenue K	700	43		1,210					
24th/Michigan	1,075,031	55,575		2,521,259		43,810,000			
26th and King Drive	607,202	1,766		830,190					
35th and Wallace	651,397	7,775		43,786					
35th/Halsted	4,350,228	11,518		6,428,250				1,384,000	
35th/State	1,348,284	5,577		919,304					
43rd/Cottage Grove	2,168,701	24,479		50,330					
45th/Western Industrial Park Conservation Area	61,130	821		13,866					
47th/Ashland	1,989,315	54,665	136,603	2,885,961	1,601,402	218,729			
47th/Halsted	2,331,137	30,978	150	2,608,883			218,729		
47th/King	5,761,473	62,682		1,545,474			170,354		
47th/State	1,123,408	14,288		134,496					
49th Street/St. Lawrence Avenue	379,657	5,070		77,982					
51st/Archer	467,945	106,975	43,251	4,310,799	2,829,216	2,695,228			
53rd Street	419,873	4,726		1,365,245					
60th and Western with Amendment	350,082	7,007		7,035			400,000		
63rd/Ashland	784,829	6,703		823,896		400,000			
63rd/Pulaski	1,457,197	14,049		446,568			1,678,594		
67th/Cicero	407,606	1,401		335,611		350,000			
69th/Ashland	456,804	2,172		890,187					
71st and Stony Island	2,790,021	25,241	1	256,951	6,027,813	4,914,483			
73rd/University	117,149	5,849		6,766					
79th Street Corridor	590,985	11,658		107,922					
79th Street/Southwest Highway	1,143,182	13,810		172,657					
79th/Cicero	375,729	1,047		963,277					
79th/Vincennes	12,351	4,521		64,297					
83rd/Stewart	1,086,898	1,056		670,150					
87th/Cottage Grove	1,400,621	14,622		807,015			1,687,250		
89th and State	302,449	1,033		140,366					
95th Street and Stony Island	1,028,295	26,181		23,127					
95th and Western	565,674	8,727	36,696	154,646		1,200,000			
Addison Corridor North	1,339,117	18,630		40,952				1,354,000	
Addison South	2,203,397	22,113		789,329					
Archer Courts	377,836	3,488		112,683					

## TIF Districts - Summary of Revenue/Expenses for 2013 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Archer/Central	389,022	6,572		312,085					
Archer/Western	150,544	2,023		12,584					159,411
Armitage/Pulaski	20,637	2,595		91,625					
Austin Commercial	553,732	9,363		727,222					
Avalon Park/South Shore	388,028	6,298		152,534			529,272		
Avondale	13,488	2,503		44,449					
Belmont/Central	2,382,654	24,951		284,659			1,994,811		
Belmont/Cicero	982,468	8,835		302,754					
Bronzeville	2,980,379	32,173		1,805,325					
Bryn Mawr/Broadway	1,732,136	21,230		384,223			1,125,000		
Calumet Avenue/Cermak Road	4,504,076	27,472		220,798			6,000,000		
Calumet River									
Canal/Congress	16,861,700	111,353	17,000	1,049,870				3,987,000	
Central West	12,914,078	57,639		5,120,100	5,204,979	11,698,551	2,120,000		
Chicago Lakeside Development Ph. 1									
Chicago/Central Park	4,272,824	14,518	372,670	2,932,869	10,789,872	7,418,559			
Chicago/Kingsbury	18,446,757	84,122		1,774,002				2,240,000	
Cicero/Archer	464,594	14,264		214,339					
Clark Street and Ridge Avenue	1,697,017	10,128		844,532			3,136,000		
Clark/Montrose	2,045,345	20,754		1,974,966			2,000,000		
Commercial Avenue	1,067,132	21,635		292,349					
Devon/Sheridan	102,650	3,586		75,763		3,136,000			
Devon/Western	1,905,201	16,769		1,161,937		550,000	1,680,289		
Diversey/Narragansett	1,784,681	5,799		1,449,870					
Division/Homan	970,048	15,872		473,811					
Drexel Boulevard	319,404	380		363,763					
Edgewater/Ashland	219,887	3,541		19,775					
Elston/Armstrong Industrial Corridor	70,176	3,171		169,222					
Englewood Mall	239,594	20,324		354,181					
Englewood Neighborhood	3,933,652	51,022		4,093,301					
Ewing Avenue	294,047	3,793		90,695		2,734,600			
Forty-first Street and Dr. Martin Luther King, Jr. Drive	156,175	1,956		134,929					
Fullerton/Milwaukee	5,375,724	82,274	117,583	987,470	2,982,795				
Galewood/Armitage Industrial	2,433,602	60,481	132,380	1,471,642	2,511,626	2,247,003			
Goose Island	3,023,418	11,420		628,989	1,977,180				
Greater Southwest Industrial Corridor (East)	584,992	6,071		259,560					
Greater Southwest Industrial Corridor (West)	190,729	17,887		138,206			350,000		
Harlem Industrial Park Conservation Area	5,968	1,303		111,656					

## TIF Districts - Summary of Revenue/Expenses for 2013 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Harrison/Central	53,870	2,888		794,010	302,400	731,362			
Hollywood/Sheridan	9,142	3,226		1,885,195		3,997,000			
Homan-Arthington	279,961	8,689		1,357,104					
Humboldt Park Commercial	2,280,863	15,511	100	1,292,033					
Irving Park/Elston	7,775	1,588		32,372					
Irving/Cicero	654,736	998		95,276	936,250				
Jefferson Park Business District	651,721	9,232		841,480					
Jefferson/Roosevelt	4,835,858	34,034		472,469				1,574,000	
Kennedy/Kimball	523	1,406		106,770					
Kinzie Industrial Corridor	16,177,357	104,099		13,114,168			3,879,576		
Kostner Avenue		2		1,197					
LaSalle Central	21,420,164	48,563		9,078,946					
Lake Calumet Area Industrial	127,609	21,440		135,549			8,034,600		
Lakefront	263,316	973		63,933					
Lawrence/Broadway	3,022,844	26,896		1,217,283			2,872,000		
Lawrence/Kedzie	5,766,307	43,750		2,948,401	3,413,692	2,500,000			
Lawrence/Pulaski	1,188,691	19,116		408,744			2,500,000		
Lincoln Avenue	2,344,437	20,544		840,673	2,248,225	749,998	550,000		
Lincoln-Beimont-Ashland	1,029,317	202		4,000	1,242,871				
Little Village East	4,295	960		4,351					
Little Village Industrial Corridor	17,392	3,167		117,483					
Madden/Wells	1,224,726	4,739		434,649					
Madison/Austin Corridor	1,742,066	20,309		835,416	4,182,208	3,811,771	195,000		
Michigan/Cermak	1,275,832	28,989		11,256,253		6,000,000			
Midway Industrial Corridor	1,270,026	10,282		64,564			1,016,634		
Midwest	11,448,176	96,910		2,410,136	2,000,821		3,161,098		
Montclare	249,329	1,629		245,842					
Montrose/Clarendon									
Near North	16,983,065	71,462	20,561	8,704,801	6,379,449	2,500,000		626,000	
Near South	60,967,751	208,950	4,484,006	85,069,876	15,465,785		36,500,000		
Near West	10,740,747	123,975		10,226,413		2,120,000	11,698,551	5,025,000	
North Branch (North)	3,865,408	73,535		6,656,128					
North Branch (South)	5,902,428	55,135		2,489,705					
North Pullman	81,556	2,876		8,114,599		8,100,000	2,500,000	883,000	83,060
North-Cicero	1,004,806	5,912		2,756,412					
Northwest Industrial Corridor	5,830,320	46,507		4,859,525			3,721,579		
Ogden/Pulaski	117,644	11,212		1,175,363					
Ohio/Wabash	1,479,152	1,924		1,255,036					
Pershing/King	732	689		187,186		170,354			

## TIF Districts - Summary of Revenue/Expenses for 2013 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Peterson/Cicero	437,456	3,572		23,098					
Peterson/Pulaski	486,105	12,649		244,989					
Pilsen Industrial Corridor	9,875,017	100,907		6,275,847	4,129,861				
Portage Park	1,864,153	29,518		542,551				939,000	
Pratt/Ridge Industrial Park Conservation Area	63	1,544		4,676					
Pulaski Corridor	2,011,959	28,145		1,478,564			720,269		
Randolph/Wells	408,105	414		10,276					
Ravenswood Corridor	656,717	8,752		205,304					
Read-Dunning	2,237,617	17,758		845,710	1,340,625				
River South	14,025,876	116,676		11,061,879			7,115,000		
River West	13,938,535	95,447		4,942,251				3,123,000	
Roosevelt-Homan	1,058,785	88,484		270,928					
Roosevelt/Canal	1,044,827	3,875		913,857					
Roosevelt/Cicero	2,146,974	25,713		207,163			731,362	1,480,000	
Roosevelt/Racine	1,640,956	9,684		863,799					
Roosevelt/Union	3,691,621	14,528		76,646					
Roseland/Michigan	314,868	5,841		194,712			1,300,000		
Sanitary Drainage and Ship Canal	501,105	3,263		19,629	1,174,475				
South Chicago	1,100,770	14,741		26,080					
South Works Industrial	79,534	2,036		3,981					
Stevenson/Brighton	31,953	6,280		11,399					
Stockyards Annex	990,150	17,698		933,491					
Stockyards Industrial Commercial	1,487,807	14,602		2,702,979				1,146,000	
Stony Island Avenue Quadrant Industrial	1,638,208	21,052		46,226				1,279,000	
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,931,368	14,961		967,596			2,912,685		
Touhy/Western	293,788	31,549	110,565	335,968	1,849,346	1,680,289			
Weed/Freemont	480,684	813		348,973					
West Irving Park	579,759	11,886		1,369,394					
West Pullman Industrial Park Conservation Area		141		185,335		280,500			
West Woodlawn	2,398	1,786		411,205		1,250,000			
Western Avenue North	4,268,644	44,503		1,735,395		2,000,000	749,998		
Western Avenue South	5,386,700	51,083		1,950,098					
Western/Ogden	6,693,046	60,655		3,985,929					
Western/Rock Island	525,142	14,453		756,488			2,150,000		
Wilson Yard	5,720,305	31,421		5,679,230					
Woodlawn	2,386,193	25,743		1,630,122			2,535,276		



## TIF Districts - Summary of Revenue/Expenses for 2013 - Continued

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on 'District Annual Reports (2013)' under Supporting Information.

(2) Debt service includes \$45,641,955 in principal and interest associated with the Modern Schools Across Chicago program.

**Schedule B**  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**BASE SALARY PLAN**

		Base Salary Plan				Intermediate		Rates		Longevity			Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
Class Grade	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
		Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
1	Annual	21,672	22,740	23,784	24,912	24,924	27,636	28,944	30,324	33,240	34,824	36,504		
	Monthly	1,806	1,895	1,982	2,076	2,077	2,303	2,412	2,527	2,770	2,902	3,042		
6	Annual	30,000	31,428	32,904	34,452	36,144	38,208	40,008	41,952	43,920	45,972	48,168	50,496	
	Monthly	2,500	2,619	2,742	2,871	3,012	3,184	3,334	3,496	3,660	3,831	4,014	4,208	
7	Annual	31,428	32,904	34,452	36,144	37,812	40,008	41,952	43,920	45,972	48,168	50,496	52,848	
	Monthly	2,619	2,742	2,871	3,012	3,151	3,334	3,496	3,660	3,831	4,014	4,208	4,404	
8	Annual	32,904	34,452	36,144	37,812	39,624	41,952	43,920	45,972	48,168	50,496	52,848	55,428	
	Monthly	2,742	2,871	3,012	3,151	3,302	3,496	3,660	3,831	4,014	4,208	4,404	4,619	
9	Annual	36,144	37,812	39,624	41,532	43,476	45,972	48,168	50,496	52,848	55,428	58,020	60,780	
	Monthly	3,012	3,151	3,302	3,461	3,623	3,831	4,014	4,208	4,404	4,619	4,835	5,065	
10	Annual	39,624	41,532	43,476	45,528	47,688	50,496	52,848	55,428	58,020	60,780	63,708	66,684	
	Monthly	3,302	3,461	3,623	3,794	3,974	4,208	4,404	4,619	4,835	5,065	5,309	5,557	
11	Annual	43,476	45,528	47,688	50,004	52,320	55,428	58,020	60,780	63,708	66,684	69,888	73,200	
	Monthly	3,623	3,794	3,974	4,167	4,360	4,619	4,835	5,065	5,309	5,557	5,824	6,100	
12	Annual	47,688	50,004	52,320	54,864	57,456	60,780	63,708	66,684	69,888	73,200	76,656	80,328	
	Monthly	3,974	4,167	4,360	4,572	4,788	5,065	5,309	5,557	5,824	6,100	6,388	6,694	
13	Annual	52,320	54,864	57,456	60,168	63,024	66,684	69,888	73,200	76,656	80,328	84,072	88,116	
	Monthly	4,360	4,572	4,788	5,014	5,252	5,557	5,824	6,100	6,388	6,694	7,006	7,343	
14	Annual	57,456	60,168	63,024	66,024	69,168	73,200	76,656	80,328	84,072	88,116	92,340	96,672	
	Monthly	4,788	5,014	5,252	5,502	5,764	6,100	6,388	6,694	7,006	7,343	7,695	8,056	
15	Annual	63,024	66,024	69,168	72,468	75,876	80,328	84,072	88,116	92,340	96,672	101,304	106,104	
	Monthly	5,252	5,502	5,764	6,039	6,323	6,694	7,006	7,343	7,695	8,056	8,442	8,842	
16	Annual	69,168	72,468	75,876	79,524	83,256	88,116	92,340	96,672	101,304	106,104	111,132	116,388	
	Monthly	5,764	6,039	6,323	6,627	6,938	7,343	7,695	8,056	8,442	8,842	9,261	9,699	
17	Annual	75,876	79,524	83,256	87,240	91,404	96,672	101,304	106,104	111,132	116,388	121,968	127,680	
	Monthly	6,323	6,627	6,938	7,270	7,617	8,056	8,442	8,842	9,261	9,699	10,164	10,640	
Units: 01, 03, 04, 05, 10														

**Units: 01, 03, 04, 05, 10**

**Schedule BX**  
**NON-REPRESENTED EMPLOYEES**  
**BASE SALARY PLAN**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
1	Annual 18,732	19,656	20,568	21,540	22,572	23,880	25,008	26,208	27,456	28,740	30,108	31,548
	Monthly 1,561	1,638	1,714	1,795	1,881	1,990	2,084	2,184	2,288	2,395	2,509	2,629
6	Annual 25,932	27,168	28,452	29,796	31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656
	Monthly 2,161	2,264	2,371	2,483	2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638
7	Annual 27,168	28,452	29,796	31,236	32,688	34,596	36,264	37,956	39,744	41,640	43,656	45,684
	Monthly 2,264	2,371	2,483	2,603	2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807
8	Annual 28,452	29,796	31,236	32,688	34,248	36,264	37,956	39,744	41,640	43,656	45,684	47,904
	Monthly 2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992
9	Annual 31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536
	Monthly 2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378
10	Annual 34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648
	Monthly 2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,587	4,804
11	Annual 37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276
	Monthly 3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,587	4,804	5,034	5,273
12	Annual 41,220	43,224	45,240	47,424	49,668	52,536	55,044	57,648	60,408	63,276	66,152	69,224
	Monthly 3,435	3,602	3,770	3,952	4,139	4,378	4,587	4,804	5,034	5,273	5,536	5,802
13	Annual 45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	66,152	69,224	72,380	75,752
	Monthly 3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,536	5,802	6,065	6,346
14	Annual 49,668	52,008	54,492	57,084	59,796	63,276	66,152	69,224	72,380	75,752	79,280	82,916
	Monthly 4,139	4,334	4,541	4,757	4,983	5,273	5,536	5,802	6,065	6,346	6,628	6,916
15	Annual 54,492	57,084	59,796	62,640	65,516	69,224	72,380	75,752	79,280	82,916	86,640	90,416
	Monthly 4,541	4,757	4,983	5,220	5,493	5,802	6,065	6,346	6,628	6,916	7,204	7,496
16	Annual 59,796	62,640	65,516	68,564	71,668	75,752	79,280	82,916	86,640	90,416	94,240	98,116
	Monthly 4,983	5,220	5,493	5,747	6,028	6,346	6,628	6,916	7,204	7,496	7,788	8,084
17	Annual 63,516	66,564	69,684	73,020	76,512	80,916	84,780	88,812	93,024	97,416	102,060	106,884
	Monthly 5,293	5,547	5,807	6,085	6,376	6,743	7,065	7,401	7,752	8,118	8,505	8,907
18	Annual 69,684	73,020	76,512	80,112	83,940	88,812	93,024	97,416	102,060	106,884	111,996	
	Monthly 5,807	6,085	6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907	9,333	
19	Annual 76,512	80,112	83,940	88,812	93,024	97,416	102,060	106,884	111,996			
	Monthly 6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907	9,333			
20	Annual 82,512	83,940	87,924	92,100	97,416	102,060	106,884	111,996				
	Monthly 6,876	6,995	7,327	7,675	8,118	8,505	8,907	9,333				
21	Annual 83,940	87,924	92,100	96,456	101,040	106,884	111,996					

**Schedule BX**  
**Non-Represented Employees**  
**Base Salary Plan - Continued**

Class Grade	Base Salary Plan			Intermediate		Rates		Longevity		Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
Monthly	6,995	7,327	7,675	8,038	8,420	8,907	9,333					

**Units: 00, 10, 20**

Schedule BZ  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES**  
**BASE SALARY PLAN**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
11	Annual	38,328	40,152	42,048	44,088	46,152	48,864	51,168	53,592	56,148	58,812	61,620
	Monthly	3,194	3,346	3,504	3,674	3,846	4,072	4,264	4,466	4,679	4,901	5,135
12	Annual	42,048	44,088	46,152	48,372	50,664	53,592	56,148	58,812	61,620	64,548	68,580
	Monthly	3,504	3,674	3,846	4,031	4,222	4,466	4,679	4,901	5,135	5,379	5,715
13	Annual	46,152	48,372	50,664	53,052	55,584	58,812	61,620	64,548	68,580	71,796	75,240
	Monthly	3,846	4,031	4,222	4,421	4,632	4,901	5,135	5,379	5,653	5,983	6,270
15	Annual	55,584	58,236	60,996	63,900	64,788	68,580	71,184	75,240	78,828	82,548	86,484
	Monthly	4,632	4,853	5,083	5,325	5,399	5,715	5,932	6,270	6,569	6,879	7,207
16	Annual	60,996	63,900	64,788	67,896	71,088	75,240	78,828	82,548	86,484	90,600	94,896
	Monthly	5,083	5,325	5,399	5,658	5,924	6,270	6,569	6,879	7,207	7,550	7,908
17	Annual	64,788	67,896	71,088	74,484	78,048	82,548	86,484	90,600	94,896	99,372	104,100
	Monthly	5,399	5,658	5,924	6,207	6,504	6,879	7,207	7,550	7,908	8,281	8,675

**Units:**

## Schedule D

## SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	43,104	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,706	86,130	89,142
	Monthly	3,592	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,975.50	7,177.50	7,428.50
2	Annual	61,530	65,016	68,382	71,748	75,372	79,170	81,900	84,756	87,918	90,540	93,708
	Monthly	5,127.50	5,418	5,698.50	5,979	6,281	6,597.50	6,825	7,063	7,326.50	7,545	7,809
2A	Annual	63,642	67,254	70,650	74,082	77,784	81,672	84,396	87,372	90,540	93,192	96,444
	Monthly	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766	8,037
3	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880

Units: 91

Schedule E

**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS**

Class Grade	Entrance Rate Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Maximum Rate Step 11	
	First 12 Months		After 12 Months		After 18 Months		After 30 Months		After 42 Months		After 54 Months		After 10 Years Cont Service		After 15 Years Cont Service		After 20 Years Cont Service		After 25 Years Cont Service		After 30 Years Cont Service	
3	Annual	76,170	79,950		84,024		88,290		92,622		97,212		100,440		103,590		106,920		110,370		113,694	
	Monthly	6,347.50	6,662.50		7,002		7,357.50		7,718.50		8,101		8,370		8,632.50		8,910		9,197.50		9,474.50	
4	Annual	86,178	90,438		94,896		99,672		104,610		109,920		113,232		116,724		120,264		123,948		127,074	
	Monthly	7,181.50	7,536.50		7,908		8,306		8,717.50		9,160		9,436		9,727		10,022		10,329		10,589.50	
5	Annual	94,896	99,672		104,610		109,920		115,350		121,026		124,494		128,004		131,562		134,820		136,770	
	Monthly	7,908	8,306		8,717.50		9,160		9,612.50		10,085.50		10,374.50		10,667		10,963.50		11,235		11,397.50	

**Units: 71, 73, 75**

**Schedule F**  
**SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

Class Grade		Entrance Rate Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate Step 10		Red Circle Rate Step 11	
		First 12 Months	After 12 Months	After 12 Months	After 12 Months	After 18 Months	After 18 Months	After 30 Months	After 30 Months	After 42 Months	After 42 Months	After 54 Months	After 54 Months	After 10 Years Cont Service	After 10 Years Cont Service	After 15 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 25 Years Cont Service	30 Years Before 1/1/2006	30 Years Before 1/1/2006
1	Annual	54,114	65,946	69,684	73,296	76,902	80,778	83,616	86,520	89,358	92,196	95,034	97,872	100,710	103,548	106,386	109,224	112,062	114,900	117,738	120,576	123,414	126,252
	Monthly	4,509.50	5,495.50	5,807	6,108	6,408.50	6,731.50	6,968	7,210	7,501.50	7,799.50	8,082	8,364	8,646	8,928	9,210	9,492	9,774	10,056	10,338	10,620	10,902	11,184
1B	Annual	57,402	69,960	73,920	77,718	81,564	85,680	88,680	91,764	94,848	97,932	101,016	104,100	107,184	110,268	113,352	116,436	119,520	122,604	125,688	128,772	131,856	134,940
	Monthly	4,783.50	5,830	6,160	6,476.50	6,797	7,140	7,390	7,647	7,955	8,271.50	8,568	8,864	9,160	9,456	9,752	10,048	10,344	10,640	10,936	11,232	11,528	11,824
2	Annual	68,112	71,604	75,672	79,584	83,514	87,720	90,798	93,942	97,122	100,302	103,482	106,662	109,842	113,022	116,202	119,382	122,562	125,742	128,922	132,102	135,282	138,462
	Monthly	5,676	5,967	6,306	6,632	6,959.50	7,310	7,566.50	7,828.50	8,144	8,469.50	8,766	9,082	9,398	9,714	10,030	10,346	10,662	10,978	11,294	11,610	11,926	12,242
3	Annual	66,900	70,680	74,250	77,850	81,762	85,794	88,704	91,752	94,800	97,848	100,896	103,944	106,992	110,040	113,088	116,136	119,184	122,232	125,280	128,328	131,376	134,424
	Monthly	5,575	5,890	6,187.50	6,487.50	6,813.50	7,149.50	7,392	7,646	7,928.50	8,164	8,449	8,734	9,019	9,304	9,589	9,874	10,159	10,444	10,729	11,014	11,299	11,584
3A	Annual	68,214	72,084	75,726	79,404	83,370	87,534	90,456	93,648	97,044	100,440	103,836	107,232	110,628	114,024	117,420	120,816	124,212	127,608	131,004	134,400	137,796	141,192
	Monthly	5,684.50	6,007	6,310.50	6,617	6,947.50	7,294.50	7,538	7,804	8,087	8,324	8,614	8,900	9,186	9,472	9,758	10,044	10,330	10,616	10,902	11,188	11,474	11,760
3AB	Annual	72,342	76,446	80,304	84,192	88,428	92,832	95,958	99,324	102,930	106,386	110,118	113,850	117,582	121,314	125,046	128,778	132,510	136,242	140,000	143,758	147,516	151,274
	Monthly	6,028.50	6,370.50	6,692	7,016	7,369	7,736	7,996.50	8,277	8,577.50	8,826.50	9,136	9,446	9,746	10,046	10,346	10,646	10,946	11,246	11,546	11,846	12,146	12,446
3AP	Annual	74,064	78,270	82,212	86,226	90,534	95,058	98,244	101,688	105,384	108,462	111,858	115,452	119,046	122,640	126,234	129,828	133,422	137,016	140,610	144,204	147,798	151,392
	Monthly	6,172	6,522.50	6,851	7,185.50	7,544.50	7,921.50	8,187	8,474	8,782	9,038.50	9,354	9,670	9,986	10,302	10,618	10,934	11,250	11,566	11,882	12,198	12,514	12,830
3B	Annual	70,962	74,952	78,726	82,578	86,712	90,990	94,074	97,320	100,908	103,896	107,532	111,168	114,804	118,440	122,076	125,712	129,348	132,984	136,620	140,256	143,892	147,528
	Monthly	5,913.50	6,246	6,560.50	6,881.50	7,226	7,582.50	7,839.50	8,110	8,409	8,658	8,961	9,264	9,567	9,870	10,173	10,476	10,779	11,082	11,385	11,688	11,991	12,294
3P	Annual	72,660	76,746	80,616	84,546	88,770	93,156	96,324	99,648	103,302	106,386	110,100	113,814	117,528	121,242	124,956	128,670	132,384	136,098	139,812	143,526	147,240	150,954
	Monthly	6,055	6,395.50	6,718	7,045.50	7,397.50	7,763	8,027	8,304	8,608.50	8,865.50	9,175	9,485	9,795	10,105	10,415	10,725	11,035	11,345	11,655	11,965	12,275	12,585
4	Annual	76,170	79,950	84,024	88,290	92,622	97,212	100,440	103,590	106,920	110,370	113,694	117,018	120,342	123,666	126,990	130,314	133,638	136,962	140,286	143,610	146,934	150,258
	Monthly	6,347.50	6,662.50	7,002	7,357.50	7,718.50	8,101	8,370	8,632.50	8,910	9,197.50	9,474.50	9,752	10,030	10,308	10,586	10,864	11,142	11,420	11,698	11,976	12,254	12,532
4B	Annual	80,790	84,792	89,112	93,624	98,244	103,104	106,524	109,872	113,400	117,078	120,576	124,074	127,572	131,070	134,568	138,066	141,564	145,062	148,560	152,058	155,556	159,054
	Monthly	6,732.50	7,066	7,426	7,802	8,187	8,592	8,877	9,156	9,450	9,756.50	10,048	10,340	10,632	10,924	11,216	11,508	11,800	12,092	12,384	12,676	12,968	13,260
4P	Annual	82,722	86,814	91,230	95,850	100,578	105,570	109,068	112,476	116,100	119,868	123,450	127,032	130,614	134,196	137,778	141,360	144,942	148,524	152,106	155,688	159,270	162,852
	Monthly	6,893.50	7,234.50	7,602.50	7,987.50	8,381.50	8,797.50	9,089	9,373	9,675	9,989	10,287.50	10,586	10,884	11,182	11,480	11,778	12,076	12,374	12,672	12,970	13,268	13,566
5	Annual	86,178	90,438	94,896	99,672	104,610	109,920	113,232	116,724	120,264	123,948	127,074	130,600	134,122	137,644	141,166	144,688	148,210	151,732	155,254	158,776	162,298	165,820
	Monthly	7,181.50	7,536.50	7,908	8,306	8,717.50	9,160	9,436	9,727	10,022	10,329	10,589.50	10,849	11,109	11,369	11,629	11,889	12,149	12,409	12,669	12,929	13,189	13,449
5B	Annual	91,392	95,916	100,638	105,726	110,964	116,586	120,108	123,810	127,566	131,466	135,222	139,018	142,814	146,610	150,406	154,202	157,998	161,794	165,590	169,386	173,182	176,978
	Monthly	7,616	7,993	8,386.50	8,810.50	9,247	9,715.50	10,009	10,317.50	10,630.50	10,955.50	11,230.50	11,505.50	11,780.50	12,055.50	12,330.50	12,605.50	12,880.50	13,155.50	13,430.50	13,705.50	13,980.50	14,255.50
5P	Annual	93,588	98,220	103,050	108,240	113,598	119,370	122,964	126,750	130,596	134,592	138,588	142,584	146,580	150,576	154,572	158,568	162,564	166,560	170,556	174,552	178,548	182,544
	Monthly	7,799	8,185	8,587.50	9,020	9,466.50	9,947.50	10,247	10,562.50	10,883	11,216	11,498.50	11,781	12,063	12,345	12,627	12,909	13,191	13,473	13,755	14,037	14,319	14,601
6	Annual	94,896	99,672	104,610	109,920	115,350	121,026	124,494	128,004	131,562	135,168	138,722	142,276	145,830	149,384	152,938	156,492	160,046	163,600	167,154	170,708	174,262	177,816
	Monthly	7,908	8,306	8,717.50	9,160	9,612.50	10,085.50	10,374.50	10,667	10,963.50	11,260	11,556	11,852	12,148	12,444	12,740	13,036	13,332	13,628	13,924	14,220	14,516	14,812
6B	Annual	100,638	105,726	110,964	116,586	122,352	128,358	132,030	135,774	139,536	143,302	147,068	150,834	154,600	158,366	162,132	165,898	169,664	173,430	177,196	180,962	184,728	188,494
	Monthly	8,386.50	8,810.50	9,247	9,715.50	10,196	10,696.50	11,002.50	11,314.50	11,628	11,942	12,256	12,570	12,884	13,198	13,512	13,826	14,140	14,454	14,768	15,082	15,396	15,710
6P	Annual	103,050	108,240	113,598	119,370	125,262	131,430	135,186	139,014	142,866	146,718	150,570	154,422	158,274	162,126	165,978	169,830	173,682	177,534	181,386	185,238	189,090	192,942



**Schedule F**  
**Salary Schedule for Uniformed Fire Department Positions - Continued**

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
7	Monthly	8,587.50	9,020	9,466.50	9,947.50	10,438.50	10,952.50	11,265.50	11,584.50	11,905.50	12,260	12,507
	Annual	111,900	117,276	123,084	128,994	135,396	141,858	148,914				
7A	Monthly	9,325	9,773	10,257	10,749.50	11,283	11,821.50	12,409.50				
	Annual	114,006	119,460	125,418	131,430	137,946	144,588	151,764				
	Monthly	9,500.50	9,955	10,451.50	10,952.50	11,495.50	12,049	12,647				

**Units: 80, 87, 89**

Schedule G

**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**

**TECHNICAL SERVICE SALARY PLAN**

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
2 Annual	42,120	44,220	46,572	48,792	51,324	53,796	56,556	59,976	
Monthly	3,510	3,685	3,881	4,066	4,277	4,483	4,713	4,998	
3 Annual	46,572	48,792	51,324	53,796	56,556	59,352	62,280	66,120	
Monthly	3,881	4,066	4,277	4,483	4,713	4,946	5,190	5,510	
4 Annual	51,324	53,796	56,556	59,352	62,280	65,460	68,772	72,840	
Monthly	4,277	4,483	4,713	4,946	5,190	5,455	5,731	6,070	
5 Annual	56,556	59,352	62,280	65,460	68,772	72,120	75,840	80,424	
Monthly	4,713	4,946	5,190	5,455	5,731	6,010	6,320	6,702	
6 Annual	62,280	65,460	68,772	72,120	75,840	79,632	83,256	87,912	
Monthly	5,190	5,455	5,731	6,010	6,320	6,636	6,938	7,326	
7 Annual	68,772	72,120	75,840	79,632	83,256	87,036	90,948	95,880	
Monthly	5,731	6,010	6,320	6,636	6,938	7,253	7,579	7,990	
8 Annual	75,840	79,632	83,256	87,036	90,948	94,932	99,276	104,736	
Monthly	6,320	6,636	6,938	7,253	7,579	7,911	8,273	8,728	
9 Annual	83,256	87,036	90,948	94,932	99,276	103,704	108,360	114,492	
Monthly	6,938	7,253	7,579	7,911	8,273	8,642	9,030	9,541	
10 Annual	90,948	94,932	99,276	103,704	108,360	113,364	118,392	121,920	
Monthly	7,579	7,911	8,273	8,642	9,030	9,447	9,866	10,160	

**Units: 01, 03, 04, 05, 10**

Schedule GY  
**NON-REPRESENTED EMPLOYEES**  
**TECHNICAL SERVICE SALARY PLAN**

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
3 Annual	40,260	42,180	44,352	46,500	48,888	51,312	53,844	57,168
Monthly	3,355	3,515	3,696	3,875	4,074	4,276	4,487	4,764
4 Annual	44,352	46,500	48,888	51,312	53,844	56,592	59,436	62,964
Monthly	3,696	3,875	4,074	4,276	4,487	4,716	4,953	5,247
5 Annual	48,888	51,312	53,844	56,592	59,436	62,340	63,480	67,308
Monthly	4,074	4,276	4,487	4,716	4,953	5,195	5,290	5,609
6 Annual	53,844	56,592	59,436	62,340	63,480	66,648	69,684	73,584
Monthly	4,487	4,716	4,953	5,195	5,290	5,554	5,807	6,132
7 Annual	59,436	62,340	63,480	66,648	69,684	72,852	76,116	80,256
Monthly	4,953	5,195	5,290	5,554	5,807	6,071	6,343	6,688
8 Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305
9 Annual	69,684	72,852	76,116	79,464	83,100	86,796	90,696	95,832
Monthly	5,807	6,071	6,343	6,622	6,925	7,233	7,558	7,986
10 Annual	76,116	79,464	83,100	86,796	90,696	94,872	99,108	102,024
Monthly	6,343	6,622	6,925	7,233	7,558	7,906	8,259	8,502
11 Annual	83,100	86,796	90,696	94,872	99,108	101,004	105,564	110,352
Monthly	6,925	7,233	7,558	7,906	8,259	8,417	8,797	9,196
12 Annual	90,696	94,872	99,108	102,552	106,140	109,860	113,208	117,780
Monthly	7,558	7,906	8,259	8,546	8,845	9,155	9,434	9,815

**Units: 00, 10, 20**

Schedule GZ

**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES**

**TECHNICAL SERVICE SALARY PLAN**

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
6									
Annual	54,924	57,732	60,636	63,588	64,752	67,992	71,088	75,060	
Monthly	4,577	4,811	5,053	5,299	5,396	5,666	5,924	6,255	
7									
Annual	60,636	63,588	64,752	67,992	71,088	74,316	77,640	81,876	
Monthly	5,053	5,299	5,396	5,666	5,924	6,193	6,470	6,823	

**Units:**

Schedule GZZ

**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES**

**TECHNICAL SERVICE SALARY PLAN**

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
8	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660	
Annual									
Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305	

**Units:**

Schedule I  
**PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
10 Annual	35,328	37,020	38,748	40,596	44,244	46,380	48,540	50,904	53,292	55,800	58,476	61,260
Monthly	2,944	3,085	3,229	3,383	3,687	3,865	4,045	4,242	4,441	4,650	4,873	5,105
11 Annual	38,748	40,596	42,516	44,568	48,540	50,904	53,292	55,800	58,476	61,260	64,188	67,212
Monthly	3,229	3,383	3,543	3,714	4,045	4,242	4,441	4,650	4,873	5,105	5,349	5,601
12 Annual	42,516	44,568	46,656	48,924	53,292	55,800	58,476	61,260	64,188	67,212	70,404	73,764
Monthly	3,543	3,714	3,888	4,077	4,441	4,650	4,873	5,105	5,349	5,601	5,867	6,147
13 Annual	46,656	48,924	51,216	53,628	58,476	61,260	64,188	67,212	70,404	73,764	77,220	80,940
Monthly	3,888	4,077	4,268	4,469	4,873	5,105	5,349	5,601	5,867	6,147	6,435	6,745
14 Annual	51,216	53,628	56,208	58,860	64,188	67,212	70,404	73,764	77,220	80,940	84,792	88,788
Monthly	4,268	4,469	4,684	4,905	5,349	5,601	5,867	6,147	6,435	6,745	7,066	7,399

**Units: 02**

Schedule J  
**PLUMBERS LOCAL 130**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
13	Annual	52,836	55,404	58,020	60,732	63,648	67,344	70,560	73,908	77,400	81,108	84,888
	Monthly	4,403	4,617	4,835	5,061	5,304	5,612	5,880	6,159	6,450	6,759	7,074
15	Annual	63,648	66,684	69,840	73,176	76,608	81,108	84,888	88,968	93,228	97,596	102,288
	Monthly	5,304	5,557	5,820	6,098	6,384	6,759	7,074	7,414	7,769	8,133	8,524
17	Annual	76,608	80,292	84,060	88,080	92,304	97,596	102,288	107,124	112,200	117,528	123,120
	Monthly	6,384	6,691	7,005	7,340	7,692	8,133	8,524	8,927	9,350	9,794	10,260

**Units: 16**

Schedule M

**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**

**SCHEDULE FOR PHYSICIANS AND DENTISTS**

**Base Compensation Schedule**

- I. Base Pay - Dentists: \$52.46 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$64.23 per hour
- Medical Specialists:
  - 3 Years Residency - \$4.82
  - 4 Years Residency - \$7.21

**Supplementary Compensation Schedule**

- III. Board Certified-Physician Specialists: \$2.39 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

	Level A	Level B	Level C
Positions involving the continuing direct supervision of physicians and dentists.	\$3.68 per hour	\$4.82 per hour	\$7.21 per hour
Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.			
Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.			

**Units: 04**



Schedule MX  
**NON-REPRESENTED EMPLOYEES**  
**SCHEDULE FOR PHYSICIANS AND DENTISTS**

**Base Compensation Schedule**

- I. Base Pay - Dentists: \$46.14 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$56.51 per hour
- Medical Specialists:
  - 3 Years Residency - \$4.24
  - 4 Years Residency - \$6.34

**Supplementary Compensation Schedule**

- III. Board Certified-Physician Specialists: \$2.10 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

	Level A	Level B	Level C
Positions involving the continuing direct supervision of physicians and dentists.	\$3.24 per hour	\$4.24 per hour	\$6.34 per hour
Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.			
Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.			

**Units: 00, 09**

Schedule P  
TEAMSTERS LOCAL 726

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity				Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs		
12	Annual Monthly	48,156 4,013	50,496 4,208	52,836 4,403	55,404 4,617	58,020 4,835	61,356 5,113	64,308 5,359	67,344 5,612	70,560 5,880	73,908 6,159	77,400 6,450	81,108 6,759	
14	Annual Monthly	58,020 4,835	60,732 5,061	63,648 5,304	66,684 5,557	69,840 5,820	73,908 6,159	77,400 6,450	81,108 6,759	84,888 7,074	88,968 7,414	93,228 7,769	97,596 8,133	
17	Annual Monthly	76,608 6,384	80,292 6,691	84,060 7,005	88,080 7,340	92,304 7,692	97,596 8,133	102,288 8,524	107,124 8,927	112,200 9,350	117,528 9,794	123,120 10,260	128,952 10,746	

Units: 08

Schedule R  
**MACHINISTS LODGE 126**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
11	Annual	43,896	45,972	48,156	50,496	52,836	55,968	61,356	64,308	67,344	70,560	73,908
	Monthly	3,658	3,831	4,013	4,208	4,403	4,664	5,113	5,359	5,612	5,880	6,159
12	Annual	48,156	50,496	52,836	55,404	58,020	61,356	67,344	70,560	73,908	77,400	81,108
	Monthly	4,013	4,208	4,403	4,617	4,835	5,113	5,612	5,880	6,159	6,450	6,759
13	Annual	52,836	55,404	58,020	60,732	63,648	67,344	73,908	77,400	81,108	84,888	88,968
	Monthly	4,403	4,617	4,835	5,061	5,304	5,612	6,159	6,450	6,759	7,074	7,414
14	Annual	58,020	60,732	63,648	66,684	69,840	73,908	81,108	84,888	88,968	93,228	97,596
	Monthly	4,835	5,061	5,304	5,557	5,820	6,159	6,759	7,074	7,414	7,769	8,133
15	Annual	63,648	66,684	69,840	73,176	76,608	81,108	88,968	93,228	97,596	102,288	107,124
	Monthly	5,304	5,557	5,820	6,098	6,384	6,759	7,074	7,769	8,133	8,524	8,927

**Units: 36**

**Schedule S**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

		Entrance Rate Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate Step 10			
Class Grade		First 6 Months		Next 12 Months		Next 12 Months		Next 12 Months		Next 12 Months		Next 12 Months		1 Yr at Step 5 & 5 Yr Cont Service		1 Yr at Step 6 & 7 Yr Cont Service		1 Yr at Step 7 & 10 Yr Cont Service		1 Yr at Step 8 & 15 Yr Cont Service		1 Yr at Step 9 & 20 Yr Cont Service	
4	Annual	60,552	63,492	66,708	70,080	74,412	78,084	81,960	86,124	90,468	94,932	99,708	104,712	109,968	115,524	121,320	127,392	132,592	137,840	143,136	148,480	153,872	
	Monthly	5,046	5,291	5,559	5,840	6,201	6,507	6,830	7,177	7,539	7,911	8,309	8,726	9,164	9,627	10,110	10,616	11,144	11,696	12,272	12,872	13,496	
5	Annual	66,708	70,080	73,692	77,316	81,960	86,124	90,468	94,932	99,708	104,712	109,968	115,524	121,320	127,392	132,592	137,840	143,136	148,480	153,872	159,312	164,800	
	Monthly	5,559	5,840	6,141	6,443	6,830	7,177	7,539	7,911	8,309	8,726	9,164	9,627	10,110	10,616	11,144	11,696	12,272	12,872	13,496	14,144	14,816	
6	Annual	60,432	63,540	66,672	69,960	73,536	78,024	81,888	85,980	90,288	94,836	99,636	104,616	109,968	115,524	121,320	127,392	132,592	137,840	143,136	148,480	153,872	
	Monthly	5,036	5,295	5,556	5,830	6,128	6,502	6,824	7,165	7,524	7,903	8,303	8,718	9,144	9,584	10,032	10,488	10,952	11,424	11,904	12,392	12,896	
7	Annual	66,672	69,960	73,536	77,256	81,072	85,980	90,288	94,836	99,636	104,616	109,968	115,524	121,320	127,392	132,592	137,840	143,136	148,480	153,872	159,312	164,800	
	Monthly	5,556	5,830	6,128	6,438	6,756	7,165	7,524	7,903	8,303	8,718	9,144	9,584	10,032	10,488	10,952	11,424	11,904	12,392	12,896	13,408	13,936	
8	Annual	81,144	85,284	89,592	94,020	98,724	104,712	109,968	115,524	121,320	127,392	132,592	137,840	143,136	148,480	153,872	159,312	164,800	170,336	175,920	181,552	187,232	
	Monthly	6,762	7,107	7,466	7,835	8,227	8,726	9,164	9,627	10,110	10,616	11,144	11,696	12,272	12,872	13,496	14,144	14,816	15,512	16,232	16,976	17,744	
Units: 37																							

**Units: 37**

Schedule SY  
**NON-REPRESENTED EMPLOYEES**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade	Entrance Rate Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate Step 10	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	61,488	63,228	63,228	66,348	66,348	69,624	69,624	73,188	73,188	77,640	77,640	81,492	81,492	88,140	88,140	89,856	89,856	94,380	94,380
	Monthly	5,124	5,269	5,269	5,529	5,529	5,802	5,802	6,099	6,099	6,470	6,470	6,791	6,791	7,345	7,345	7,488	7,488	7,865	7,865
7	Annual	66,348	69,624	69,624	73,188	73,188	76,884	76,884	80,688	80,688	85,572	85,572	89,856	89,856	94,380	94,380	99,156	99,156	104,112	104,112
	Monthly	5,529	5,802	5,802	6,099	6,099	6,407	6,407	6,724	6,724	7,131	7,131	7,488	7,488	7,865	7,865	8,263	8,263	8,676	8,676

**Units: 30**

Schedule SZ  
**TEAMSTERS LOCAL 743**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade	Entrance Rate Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate Step 10	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service					
6	Annual	65,052	68,268	71,760	76,128	79,896	83,904	88,104	92,544	97,224	101,796									
	Monthly	5,421	5,689	5,980	6,344	6,658	6,992	7,342	7,712	8,102	8,483									
7	Annual	67,596	71,052	74,640	78,336	83,076	87,240	91,632	96,264	101,076	106,212									
	Monthly	5,633	5,921	6,220	6,528	6,923	7,270	7,636	8,022	8,423	8,851									

**Units: 56**

Schedule T  
**CARPENTERS LOCAL 13 - INSPECTORS**

Class Grade	Base Salary Plan			Intermediate		Rates		Longevity		Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
16	Annual	69,840	73,176	76,608	80,292	84,060	88,968	93,228	97,596	102,288	107,124	117,528
	Monthly	5,820	6,098	6,384	6,691	7,005	7,414	7,769	8,133	8,524	8,927	9,794
17	Annual	76,608	80,292	84,060	88,080	92,304	97,596	102,288	107,124	112,200	117,528	128,952
	Monthly	6,384	6,691	7,005	7,340	7,692	8,133	8,524	8,927	9,350	9,794	10,746

Units: 44

**Units: 44**

Schedule U  
**LABORERS LOCAL 1092**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
5	Annual 27,588	28,896	30,300	31,740	33,216	35,148	36,852	38,580	40,392	42,360	44,340	46,416
	Monthly 2,299	2,408	2,525	2,645	2,768	2,929	3,071	3,215	3,366	3,530	3,695	3,868
6	Annual 30,300	31,740	33,216	34,800	36,480	38,580	40,392	42,360	44,340	46,416	48,624	50,988
	Monthly 2,525	2,645	2,768	2,900	3,040	3,215	3,366	3,530	3,695	3,868	4,052	4,249
7	Annual 31,740	33,216	34,800	36,480	38,172	40,392	42,360	44,340	46,416	48,624	50,988	53,352
	Monthly 2,645	2,768	2,900	3,040	3,181	3,366	3,530	3,695	3,868	4,052	4,249	4,446
8	Annual 33,216	34,800	36,480	38,196	40,008	42,360	44,340	46,416	48,624	50,988	53,352	55,968
	Monthly 2,768	2,900	3,040	3,183	3,334	3,530	3,695	3,868	4,052	4,249	4,446	4,664
9	Annual 36,480	38,172	40,008	41,940	43,896	46,416	48,624	50,988	53,352	55,968	58,596	61,356
	Monthly 3,040	3,181	3,334	3,495	3,658	3,868	4,052	4,249	4,446	4,664	4,883	5,113
10	Annual 40,008	41,940	43,896	45,972	48,156	50,988	53,352	55,968	58,596	61,356	64,308	67,344
	Monthly 3,334	3,495	3,658	3,831	4,013	4,249	4,446	4,664	4,883	5,113	5,359	5,612
13	Annual 52,836	55,404	58,020	60,732	63,648	67,344	70,560	73,908	77,400	81,108	84,888	88,968
	Monthly 4,403	4,617	4,835	5,061	5,304	5,612	5,880	6,159	6,450	6,759	7,074	7,414
14	Annual 58,020	60,732	63,648	66,684	69,840	73,908	77,400	81,108	84,888	88,968	93,228	97,596
	Monthly 4,835	5,061	5,304	5,557	5,820	6,159	6,450	6,759	7,074	7,414	7,769	8,133

**Units: 53**



**Schedule V**  
**LABORERS LOCAL 1001**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
8	Annual 33,216	34,800	36,480	38,172	40,008	42,360	44,340	46,416	48,624	50,988	53,352	55,968
	Monthly	2,900	3,040	3,181	3,334	3,530	3,695	3,868	4,052	4,249	4,446	4,664
9	Annual 36,480	38,172	40,008	41,940	43,896	46,416	48,624	50,988	53,352	55,968	58,596	61,356
	Monthly	3,181	3,334	3,495	3,658	3,868	4,052	4,249	4,446	4,664	4,883	5,113
10	Annual 40,008	41,940	43,896	45,972	48,156	50,988	53,352	55,968	58,596	61,356	64,308	67,344
	Monthly	3,495	3,658	3,831	4,013	4,249	4,446	4,664	4,883	5,113	5,359	5,612
11	Annual 43,896	45,972	48,156	50,496	52,836	55,968	58,596	61,356	64,308	67,344	70,560	73,908
	Monthly	3,831	4,013	4,208	4,403	4,664	4,883	5,113	5,359	5,612	5,880	6,159
12	Annual 48,156	50,496	52,836	55,404	58,020	61,356	64,308	67,344	70,560	73,908	77,400	81,108
	Monthly	4,208	4,403	4,617	4,835	5,113	5,359	5,612	5,880	6,159	6,450	6,759
13	Annual 52,836	55,404	58,020	60,732	63,648	67,344	70,560	73,908	77,400	81,108	84,888	88,968
	Monthly	4,617	4,835	5,061	5,304	5,612	5,880	6,159	6,450	6,759	7,074	7,414
14	Annual 58,020	60,732	63,648	66,684	69,840	73,908	77,400	81,108	84,888	88,968	93,228	97,596
	Monthly	5,061	5,304	5,557	5,820	6,159	6,450	6,759	7,074	7,414	7,769	8,133
15	Annual 63,648	66,684	69,840	73,176	76,608	81,108	84,888	88,968	93,228	97,596	102,288	107,124
	Monthly	5,557	5,820	6,098	6,384	6,759	7,074	7,414	7,769	8,133	8,524	8,927
16	Annual 69,840	73,176	76,608	80,292	84,060	88,968	93,228	97,596	102,288	107,124	112,200	117,528
	Monthly	6,098	6,384	6,691	7,005	7,414	7,769	8,133	8,524	8,927	9,350	9,794
17	Annual 76,608	80,292	84,060	88,080	92,304	97,596	102,288	107,124	112,200	117,528	123,120	128,952
	Monthly	6,691	7,005	7,340	7,692	8,133	8,524	8,927	9,350	9,794	10,260	10,746

**Units: 54**

## SALARY PLAN FOR ALDERMANIC STAFF

### Tier 1

Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

### Tier 2

Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912