The attached information is in response to questions posed at our department's hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Reilly asked for a list of projects approved by the City Council since 2011 for the 42nd Ward.

Please see the attached response.

As always, please let me know if you have any further questions.
<table>
<thead>
<tr>
<th>Council Date</th>
<th>Ward</th>
<th>City Assistance</th>
<th>Project Title</th>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>5/4/2011</td>
<td>42</td>
<td>TIF</td>
<td>Accretive Health Inc- Redevelopment Project</td>
<td>RDA for $6M in TIF as reimbursement for tenant improvements and job training at 231 S. LaSalle</td>
</tr>
<tr>
<td>9/8/2011</td>
<td>42</td>
<td>SSA</td>
<td>SSA #1 - Amend Work Plan/ Budget &amp; Management Agreement</td>
<td>Amend the 2011 work plan and budget for additional funding for Loop A/Effect LED light installation</td>
</tr>
<tr>
<td>10/5/2011</td>
<td>42</td>
<td>Fee Waiver</td>
<td>Century Tower Condos (182 W. Lake/201 N. Wells) Fee Waiver</td>
<td>Fee waiver $8,750 for a condo association for exterior facade repairs</td>
</tr>
<tr>
<td>11/9/2011</td>
<td>42</td>
<td>Negotiated Sale</td>
<td>GD 22 W. Washington LLC- Limited Joinder Amendment</td>
<td>Amendment to the Limited Joinder to eliminate the City's need to approve any future sale of project</td>
</tr>
<tr>
<td>11/16/2011</td>
<td>42</td>
<td>Fee Waiver</td>
<td>Siegel/Wechter (919 N. Dearborn) Permit Fee Waiver</td>
<td>Fee waiver for $14,400 for the restoration of 4-story SFH for owner spending $1.44M on repairs</td>
</tr>
<tr>
<td>5/9/2012</td>
<td>42</td>
<td>Landmark Design</td>
<td>227 E. Walton Place Apartment Bldg Landmark Designation</td>
<td>Built in 1936, it is a significant post-WWII apartment bldg in context with Chicago Architecture</td>
</tr>
<tr>
<td>5/9/2012</td>
<td>42</td>
<td>Landmark Design</td>
<td>Chicago Motor Club (68 E. Wacker) Landmark Designation</td>
<td>The Building is an outstanding example of the Art Deco architectural style. Constructed in 1928</td>
</tr>
<tr>
<td>5/9/2012</td>
<td>42</td>
<td>Class L</td>
<td>Wrigley Building (400-410 N. Michigan) Class L</td>
<td>Rehab to include restoration of a storefront, new entrance doors, terra cotta and roofing repairs</td>
</tr>
<tr>
<td>5/9/2012</td>
<td>42</td>
<td>Landmark Design</td>
<td>Wrigley Building - Landmark Designation</td>
<td>One of Chicago's most-iconic skyscrapers. Built for the Wrigley Co, and until recently company HQ</td>
</tr>
<tr>
<td>6/6/2012</td>
<td>42</td>
<td>Class L</td>
<td>Old Dearborn Bank Building (203 N. Wabash) Class L</td>
<td>Class L to rehab for a hotel use with 250 rooms and a rooftop restaurant</td>
</tr>
<tr>
<td>6/27/2012</td>
<td>41,42</td>
<td>IGA</td>
<td>IGA w/ the City Colleges for the Colleges to Careers Program</td>
<td>IGA to transfer $2M to the City Colleges to fund the growth of the College to Careers Program</td>
</tr>
<tr>
<td>11/15/2012</td>
<td>42</td>
<td>TIF</td>
<td>River Point Park RDA &amp; Maintenance Agreement</td>
<td>RDA for $29.5M for construction costs associated with the 1.5 acre park along the Chicago river</td>
</tr>
<tr>
<td>12/12/2012</td>
<td>42</td>
<td>SSA</td>
<td>SSA # 1 (State Street) Budget and Service Provider Agreement</td>
<td>Amend 2012 budget and 2013 budget/ Service Provider Agreement with Chicago Loop Alliance</td>
</tr>
<tr>
<td>3/13/2013</td>
<td>42</td>
<td>Impact Fee</td>
<td>Loop Riverwalk - Open Space Impact Fee Expenditure</td>
<td>Expenditure of $400K, on fees for the planning and design of the park</td>
</tr>
<tr>
<td>6/5/2013</td>
<td>42</td>
<td>Class L</td>
<td>CAA Hotel Owner LLC (12 S. Michigan/71 E. Madison) Class L</td>
<td>Class L for the rehabilitation of a new hotel and restoration of historically significant spaces</td>
</tr>
<tr>
<td>6/5/2013</td>
<td>42</td>
<td>Landmark Design</td>
<td>Steger Building (28 E. Jackson) Landmark Designation</td>
<td>Bldg was headquarters/showroom for Steger Piano Manufacturing Co.</td>
</tr>
<tr>
<td>7/24/2013</td>
<td>42</td>
<td>Fee Waiver</td>
<td>DRI/CA Gibbons/Steiger, LLC. (28 E. Jackson) Permit Fee Waiver</td>
<td>Fee waiver for $122,154 to renovate an existing office building for residential use</td>
</tr>
<tr>
<td>9/11/2013</td>
<td>42</td>
<td>TIF</td>
<td>Ward Park - Intergovernmental Agreement / CPD</td>
<td>IGA for $750,000 of TIF funds for costs associated with expanding the park and dog friendly area</td>
</tr>
<tr>
<td>11/13/2013</td>
<td>2,4,42</td>
<td>SSA</td>
<td>SSA #1 (State Street) 2014 Budget and SPA</td>
<td>Authorize a 2014 budget, scope of services and service provider agreement with Chicago Loop Alliance</td>
</tr>
<tr>
<td>12/11/2013</td>
<td>42</td>
<td>TIF</td>
<td>Quincy Station Improvements - IGA w/ the CTA</td>
<td>IGA for $15.7M in TIF funds for the improvements to the Quincy Loop Station</td>
</tr>
<tr>
<td>1/15/2014</td>
<td>42</td>
<td>Class L</td>
<td>333 N. Michigan Ave Building - Class L</td>
<td>Class L for exterior and interior rehabilitation including historic main entry, masonry, lobby</td>
</tr>
<tr>
<td>4/30/2014</td>
<td>42</td>
<td>Class L</td>
<td>Chicago Motor Club (68 E. Wacker Pl) Class L</td>
<td>Class L for the rehabilitation to convert into a new select hotel with 143 rooms</td>
</tr>
<tr>
<td>9/10/2014</td>
<td>42</td>
<td>Class L</td>
<td>11 S. LaSalle Hotel Partners LLC - Class L</td>
<td>Class L for the rehab and reuse of the bldg into a 375 room Residence Inn by Marriott</td>
</tr>
<tr>
<td>10/8/2014</td>
<td>42</td>
<td>TIF</td>
<td>Blommer Chocolate - TIF RDA Amendment</td>
<td>RDA amendment to increase by $1M the current max TIF of $8M to $9M in TIF funds for increased acquistion and expansion</td>
</tr>
<tr>
<td>10/8/2014</td>
<td>25,27,42</td>
<td>SSA</td>
<td>SSA #16(Greek Town) Public Hearing Ordinance</td>
<td>Public Hearing ordinance for reconstitution of SSA</td>
</tr>
</tbody>
</table>
The attached information is in response to questions posed at our department’s hearing on October 27, 2014 to discuss the proposed 2015 budget.

Alderman Reilly asked for a list of TIF-funded projects approved by the City Council since 2011 for the 42nd Ward.

Please see the response below:

<table>
<thead>
<tr>
<th>TIF</th>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chicago/Kingsbury</td>
<td>Ward Park dog friendly area</td>
<td>$750,000</td>
</tr>
<tr>
<td>LaSalle Central</td>
<td>Redevelopment Agreement - River Point Park</td>
<td>$29,500,000</td>
</tr>
<tr>
<td>LaSalle Central</td>
<td>Quincy CTA station improvements</td>
<td>$15,700,000</td>
</tr>
<tr>
<td>River West</td>
<td>Redevelopment Agreement - Blommer's Chocolate</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>
MEMORANDUM

To: The Honorable Carrie M. Austin
   Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
      Commissioner
      Department of Planning and Development

CC: Farzin Parang
    Mayor’s Office of Legislative Counsel and Government Affairs

Date: October 30, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The information provided below is in response to questions posed at our department’s hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Mitts asked for a list businesses that have benefitted from the Austin Commercial SBIF.

Please see attached. In addition, there are 15 businesses in the Austin Commercial SBIF that are currently in the queue under review.
<table>
<thead>
<tr>
<th>Type</th>
<th>Company</th>
<th>Address</th>
<th>2015 Ward</th>
<th>Old Ward</th>
<th>Closed Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commercial Owner</td>
<td>The Office LLC</td>
<td>5811 W Chicago</td>
<td>29</td>
<td>29</td>
<td>5/11/2011</td>
</tr>
<tr>
<td>Landlord</td>
<td>Donald Lockett</td>
<td>5638 W Chicago</td>
<td>29</td>
<td>29</td>
<td>11/29/2011</td>
</tr>
<tr>
<td>Landlord</td>
<td>Sharon Hicks</td>
<td>5735 W North</td>
<td>29</td>
<td>29</td>
<td>12/5/2011</td>
</tr>
<tr>
<td>Commercial Tenant</td>
<td>Fashionably Unpredictable</td>
<td>5814 W Chicago Ave.</td>
<td>29</td>
<td>29</td>
<td>12/14/2011</td>
</tr>
<tr>
<td>Commercial Owner</td>
<td>Betty's Daycare Academy Inc</td>
<td>5719-25 W. Chicago Ave.</td>
<td>29</td>
<td>29</td>
<td>2/14/2012</td>
</tr>
<tr>
<td>Commercial Owner</td>
<td>Channings Childcare</td>
<td>5701 W. Division St.</td>
<td>29</td>
<td>29</td>
<td>3/25/2013</td>
</tr>
<tr>
<td>Commercial Owner</td>
<td>Coleman's BBQ #2</td>
<td>5754 W. Chicago Ave.</td>
<td>29</td>
<td>29</td>
<td>12/18/2013</td>
</tr>
<tr>
<td>Commercial Owner</td>
<td>Smith &amp; Thomas Funeral Home</td>
<td>5838 W Division</td>
<td>29</td>
<td>29</td>
<td>4/18/2014</td>
</tr>
<tr>
<td>Commercial Owner</td>
<td>Betty's Daycare Academy Inc</td>
<td>5719-25 W. Chicago Ave.</td>
<td>29</td>
<td>29</td>
<td>5/6/2014</td>
</tr>
<tr>
<td>Landlord</td>
<td>PAT, LLC</td>
<td>5719 W. North Ave.</td>
<td>29</td>
<td>29</td>
<td>10/15/2014</td>
</tr>
</tbody>
</table>

As always, please let me know if you have any further questions.
The attached information is in response to questions posed at our department's hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Mitts asked for an update on MMRP in the 37th Ward.

Please see the attached summary of the Austin MMRP.

As always, please let me know if you have any further questions.
# Summary of Public Investment 2011 through Q3 2014

<table>
<thead>
<tr>
<th>Year/Quarter</th>
<th>Program</th>
<th>Address</th>
<th>Units</th>
<th>Ward</th>
<th>Public Investment</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013 Q2</td>
<td>Heat Rec</td>
<td>617 N. Pine</td>
<td>3</td>
<td>37</td>
<td>$644.28</td>
</tr>
<tr>
<td>2013 Q2</td>
<td>Heat Rec</td>
<td>5251 W. Ferdinand</td>
<td>8</td>
<td>37</td>
<td>$14,190.61</td>
</tr>
<tr>
<td>2013 Q3</td>
<td>Heat Rec</td>
<td>617 N. Pine</td>
<td>3</td>
<td>37</td>
<td>$443.44</td>
</tr>
<tr>
<td>2013 Q3</td>
<td>Heat Rec</td>
<td>5251 W. Ferdinanc</td>
<td>8</td>
<td>37</td>
<td>$360.64</td>
</tr>
<tr>
<td>2013 Q3</td>
<td>TBI-1</td>
<td>400-08 N. Laramie</td>
<td>21</td>
<td>37</td>
<td>$187.50</td>
</tr>
<tr>
<td>2013 Q4</td>
<td>Heat</td>
<td>731 N. Lotus</td>
<td>1</td>
<td>37</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>2013 Q4</td>
<td>Heat</td>
<td>5406 W. Ohio</td>
<td>1</td>
<td>37</td>
<td>$6,871.00</td>
</tr>
<tr>
<td>2014 Q2</td>
<td>SARFS</td>
<td>5331 W. Ohio St</td>
<td>1</td>
<td>37</td>
<td>$1,129.00</td>
</tr>
<tr>
<td>2014 Q2</td>
<td>SARFS</td>
<td>614 N. Lockwood Ave</td>
<td>1</td>
<td>37</td>
<td>$445.00</td>
</tr>
<tr>
<td>2014 Q2</td>
<td>SARFS</td>
<td>614 N. Lockwood Ave</td>
<td>1</td>
<td>37</td>
<td>$245.00</td>
</tr>
<tr>
<td>2014 Q2</td>
<td>EHAP</td>
<td>640 N. Lorel</td>
<td>2</td>
<td>37</td>
<td>$14,444.00</td>
</tr>
<tr>
<td>2014 Q2</td>
<td>EHAP</td>
<td>528 N. Lockwood</td>
<td>1</td>
<td>37</td>
<td>$4,694.00</td>
</tr>
<tr>
<td>2014 Q2</td>
<td>EHAP</td>
<td>5331 W. Ohio</td>
<td>1</td>
<td>37</td>
<td>$27,836.00</td>
</tr>
<tr>
<td>2014 Q3</td>
<td>EHAP</td>
<td>640 N. Lorel</td>
<td>2</td>
<td>37</td>
<td>$14,444.00</td>
</tr>
<tr>
<td>2014 Q3</td>
<td>EHAP</td>
<td>528 N. Lockwood</td>
<td>1</td>
<td>37</td>
<td>$4,694.00</td>
</tr>
<tr>
<td>2014 Q3</td>
<td>EHAP</td>
<td>5331 W. Ohio</td>
<td>1</td>
<td>37</td>
<td>$27,836.00</td>
</tr>
<tr>
<td>2014 Q3</td>
<td>EHAP</td>
<td>5331 W. Ohio St.</td>
<td>1</td>
<td>37</td>
<td>$1,129.00</td>
</tr>
<tr>
<td>2014 Q3</td>
<td>SARFS</td>
<td>614 N. Lockwood</td>
<td>1</td>
<td>37</td>
<td>$445.00</td>
</tr>
<tr>
<td>2014 Q3</td>
<td>SARFS</td>
<td>614 N. Lockwood</td>
<td>1</td>
<td>37</td>
<td>$245.00</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td>59</td>
<td></td>
<td>$121,783.47</td>
</tr>
<tr>
<td>MMRP Community Area</td>
<td>Investments</td>
<td>Outreach and Services to Homeowners</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------</td>
<td>-------------</td>
<td>-----------------------------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Residential Buildings</td>
<td>Vacant Properties Identified (Buildings)</td>
<td>MMRP Partner Redev in process (Buildings)</td>
<td>MMRP Partner Redev in process (Units)</td>
<td>Private Market Redev in process (Buildings)</td>
<td>Private Market Redev in process (Units)</td>
</tr>
<tr>
<td>Austin</td>
<td>705*</td>
<td>77*</td>
<td>20*</td>
<td>3*</td>
<td>5*</td>
</tr>
</tbody>
</table>

Notes:
* Represents all Wards in the Austin MMRP
* Includes: NSP, TBI, HED Multi-Family Finance, TIF-Purchase Rehab, NSP Purchase/Rehab and Purchase Assistance, Taxsmart
* Includes: CIC Loans and private investments
* Includes EHAP, SARFS, TIF-NIP, MMRP and NLP Home-Improvement Loans
* Information obtained from HANSEN and/or ECM by July 2013
MEMORANDUM

To: The Honorable Carrie M. Austin
   Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
       Commissioner
       Department of Planning and Development

CC: Farzin Parang
    Mayor’s Office of Legislative Counsel and Government Affairs

Date: October 30, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The attached information is in response to questions posed at our department’s hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Thomas asked for a list or SRO’s citywide.

There are 73 SRO’s citywide. Please see attached.

As always, please let me know if you have any further questions.
## Single Resident Occupancy

<table>
<thead>
<tr>
<th>DBA_Name</th>
<th>Address</th>
<th>Ward</th>
</tr>
</thead>
<tbody>
<tr>
<td>2500 THROOP LLC</td>
<td>2500 S THROOP ST</td>
<td>11</td>
</tr>
<tr>
<td>4816 W ST PAUL BUILDING</td>
<td>4816 W ST PAUL AVE</td>
<td>37</td>
</tr>
<tr>
<td>4917 NORTH KENMORE AV BLDG.</td>
<td>4917 N KENMORE AVE</td>
<td>48</td>
</tr>
<tr>
<td>600 S. WABASH, LP</td>
<td>600-618 S WABASH AVE</td>
<td>4</td>
</tr>
<tr>
<td>6018 N WINTHROP BUILDING</td>
<td>6018 N WINTHROP AVE</td>
<td>48</td>
</tr>
<tr>
<td>AGUIREE/BLANC VIRA</td>
<td>2474-76 S BLUE ISLAND AVE</td>
<td>25</td>
</tr>
<tr>
<td>ARCADIA</td>
<td>723 W GRAND AVE</td>
<td>27</td>
</tr>
<tr>
<td>ARCH VIEW RESTAURANT</td>
<td>3115 S ARCHER AVE</td>
<td>12</td>
</tr>
<tr>
<td>ARNOLD ANDERSON</td>
<td>941 W AGATITE AVE</td>
<td>46</td>
</tr>
<tr>
<td>ASHLAND HOTEL</td>
<td>1535 W 47TH ST</td>
<td>20</td>
</tr>
<tr>
<td>BACHELOR APARTMENTS</td>
<td>1134 W WILSON AVE</td>
<td>46</td>
</tr>
<tr>
<td>BEEKON-HOUSE</td>
<td>10047 S AVENUE N</td>
<td>10</td>
</tr>
<tr>
<td>BELRAY APPTS</td>
<td>3150 N RACINE AVE</td>
<td>32</td>
</tr>
<tr>
<td>CARLING HOTEL</td>
<td>1512 N LA SALLE DR</td>
<td>27</td>
</tr>
<tr>
<td>CARLTON SRO APARTMENTS</td>
<td>4626 N MAGNOLIA AVE</td>
<td>46</td>
</tr>
<tr>
<td>CENTRAL ARMS HOTEL</td>
<td>518-524 E 47TH ST</td>
<td>3</td>
</tr>
<tr>
<td>CHINATOWN SRO</td>
<td>214 W 22ND PL</td>
<td>25</td>
</tr>
<tr>
<td>COLES SUPPORTIVE LIVING LLC</td>
<td>7419 S EXCHANGE AVE</td>
<td>7</td>
</tr>
<tr>
<td>CROSSROADS HOTEL INC.</td>
<td>5300 S PULASKI RD</td>
<td>23</td>
</tr>
<tr>
<td>D &amp; D PROPERTIES</td>
<td>13536 S BRANDON AVE</td>
<td>10</td>
</tr>
<tr>
<td>DARLINGTON HOTEL</td>
<td>4700 N RACINE AVE</td>
<td>46</td>
</tr>
<tr>
<td>DEBORAH'S PLACE II</td>
<td>1530-1532 N SEDGWICK ST</td>
<td>2</td>
</tr>
<tr>
<td>DEBORAH'S PLACE/REBECCA JOHNSON APTS</td>
<td>2822 W JACOBSON BLVD</td>
<td>27</td>
</tr>
<tr>
<td>DIVISION BLDG</td>
<td>1659 W DIVISION ST</td>
<td>1</td>
</tr>
<tr>
<td>EAST PARK APARTMENTS</td>
<td>3300 W MAYPOLE AVE</td>
<td>28</td>
</tr>
<tr>
<td>FOSWYN ARMS, LLC</td>
<td>5240 N WINTHROP AVE</td>
<td>48</td>
</tr>
<tr>
<td>FULLERTON HOTEL</td>
<td>3919 W FULLERTON AVE</td>
<td>35</td>
</tr>
<tr>
<td>HOWARD APTS</td>
<td>1567 -01569 N HOYNE AVE</td>
<td>1</td>
</tr>
<tr>
<td>HYDE PARK ARMS HOTEL</td>
<td>5316 S HARPER AVE</td>
<td>5</td>
</tr>
<tr>
<td>IRVING PARK RD SRO</td>
<td>4849 W IRVING PARK RD</td>
<td>45</td>
</tr>
<tr>
<td>IRVING PARK YMCA SRO</td>
<td>4251 W IRVING PARK RD</td>
<td>45</td>
</tr>
<tr>
<td>J.R. PLAZA II, INC/SRO</td>
<td>3001 W JACOBSON BLVD</td>
<td>28</td>
</tr>
<tr>
<td>J.R'S PLAZA HOTEL, INC</td>
<td>4507 W WASHINGTON BLVD</td>
<td>28</td>
</tr>
<tr>
<td>JACKSON PARK SUPPORTIVE LIVING FACILITY,</td>
<td>1440-1448 E 75TH ST</td>
<td>8</td>
</tr>
<tr>
<td>JONQUIL HOTEL</td>
<td>1600 W JONQUIL TER</td>
<td>49</td>
</tr>
<tr>
<td>LAKEVIEW YMCA</td>
<td>3333 N MARSHFIELD AVE</td>
<td>47</td>
</tr>
<tr>
<td>LAWSON HOUSE YMCA</td>
<td>30 W CHICAGO AVE</td>
<td>2</td>
</tr>
<tr>
<td>LOS VECINOS</td>
<td>4250 W NORTH AVE</td>
<td>26</td>
</tr>
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MEMORANDUM

To: The Honorable Carrie M. Austin  
   Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney  
   Commissioner  
   Department of Planning and Development

CC: Farzin Parang  
    Mayor’s Office of Legislative Counsel and Government Affairs

Date: October 30, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The information provided below is in response to questions posed at our department’s hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Thomas asked for a list of buildings under consideration for the TIF Purchase Rehabilitation Program in the 17th Ward.

There are no projects under consideration. The TIF districts within the 17th ward do not currently authorize the program.

As always, please let me know if you have any further questions.
MEMORANDUM

To: The Honorable Carrie M. Austin  
Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney  
Commissioner  
Department of Planning and Development

CC: Farzin Parang  
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 30, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The information provided below is in response to questions posed at our department’s hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Thomas asked for the list of MBE/WBE companies receiving contracts from the department citywide.

Please see the attached response.

As always, please let me know if you have any further questions.
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MEMORANDUM

To: The Honorable Carrie M. Austin  
   Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney  
     Commissioner  
     Department of Planning and Development

CC: Farzin Parang  
    Mayor's Office of Legislative Counsel and Government Affairs

Date: October 30, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The information provided below is in response to questions posed at our department’s hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Tunney requested the number of jobs in Chicago regardless of whether the workers live in Chicago.

There were 1,187,600 total private payroll jobs in the City of Chicago in August 2014. A year earlier, there were 1,179,200, an increase of 0.7%.

As always, please let me know if you have any further questions.
MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
Commissioner
Department of Planning and Development

CC: Farzin Parang
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 30, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The attached information is in response to questions posed at our department's hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Lane requested the list of TIFs in the 18th ward including the name, amount of available increment and expiration dates.

Please see the attached information.

As always, please let me know if you have any further questions.
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<th>TIF DISTRICT</th>
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<td>79th/Southwest Highway</td>
<td>97.40%</td>
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<td>Greater Southwest Industrial West</td>
<td>87.10%</td>
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## Tax Increment Financing (TIF) District Programming 2014-2018

### 79TH STREET/SOUTHWEST HIGHWAY
Ends on 12/31/2025

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</table>

| **Revenue**             |      |      |      |      |      |       |
| 1. Property tax         | $0   | $1,061,000 | $891,000 | $891,000 | $891,000 | $4,625,000 |
| **Subtotal**            | $0   | $1,061,000 | $891,000 | $891,000 | $891,000 | $4,625,000 |
| **Net Revenue**         | $6,411,930 | $1,061,000 | $891,000 | $891,000 | $891,000 | $11,036,930 |

| **Current Obligations** |      |      |      |      |      |       |
| 1. Program administration | $0   | $(26,500) | $(29,500) | $(30,700) | $(31,700) | $(32,600) | $(151,000) |
| 2. Wrightwood Senior Apts. RDA payments | $0   | $(950,000) | $0   | $0   | $0   | $(950,000) |
| 3. Curb/gutter- Kedzie, 81st to 82nd (E side only) | $(45,680) | $0   | $0   | $0   | $0   | $(45,680) |
| 4. Recessed parking bays | $(1,500) | $0   | $0   | $0   | $0   | $(1,500) |
| 5. Lighting - 79th, Wood to Western | $(501,060) | $0   | $0   | $0   | $0   | $(501,060) |
| 6. Viaduct clearance improvements - 79th & Leavitt | $(230) | $0   | $0   | $0   | $0   | $(230) |
| 7. TIF Works | $(60,500) | $0   | $0   | $0   | $0   | $(60,500) |
| 8. Delegate Agencies | $0   | $(9,260) | $0   | $0   | $0   | $(9,260) |
| 9. Professional services | $(50,000) | $0   | $0   | $0   | $0   | $(50,000) |
| 10. Planned Manufacturing District study | $(5,050) | $0   | $0   | $0   | $0   | $(5,050) |
| **Subtotal**            | $(662,020) | $(985,760) | $(29,500) | $(30,700) | $(31,700) | $(32,600) | $(1,772,280) |
| **Net Revenue**         | $5,749,910 | $75,240 | $861,500 | $860,300 | $859,300 | $858,400 | $9,264,650 |

| **Proposed Projects**   |      |      |      |      |      |       |
| 1. Signal interconnect - 79th, Cicero to Ashland | $0   | $0   | $(3,325,750) | $0   | $0   | $(3,325,750) |
| **Subtotal**            | $0   | $0   | $(3,325,750) | $0   | $0   | $(3,325,750) |
| **Net Revenue**         | $5,749,910 | $75,240 | $(2,464,250) | $860,300 | $859,300 | $858,400 | $5,938,900 |

| **Balance After Allocations** |      |      |      |      |      |       |
| $5,749,910 | $5,825,150 | $3,360,900 | $4,221,200 | $5,080,500 | $5,938,900 |argas give the February 2020 financial statements for the 79th Street / Southwest Highway TIF District. These statements highlight the financial performance and budget allocations for the period ending December 31, 2025. Key highlights include:

- **Fund Balance**:
  - Beginning balance of $7,305,530 as of December 31, 2014.
  - Surplus TIF Funds of $738,600.
  - Revenue recognition adjustment of $155,000.
  - Net balance of $6,411,930.

- **Revenue**:
  - Property tax revenue of $4,625,000.
  - Net revenue of $11,036,930.

- **Current Obligations**:
  - Various obligations totaling $(1,772,280).
  - Net revenue of $9,264,650.

- **Proposed Projects**:
  - Signal interconnect project with a proposed cost of $(3,325,750).
  - Other projects totaling $(3,325,750).

- **Balance After Allocations**:
  - Total balance after allocations of $5,938,900.

These statements reflect the financial status and planned expenditures of the TIF district, providing a clear overview of funds, revenue, obligations, and proposed projects.
## Tax Increment Financing (TIF) District Programming 2014-2018

**79TH/CICERO**

**Ends on 12/31/2029**

<table>
<thead>
<tr>
<th></th>
<th>Fund / Project Balances</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fund Balance</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. FY'13 year-end balance</td>
<td>$136,040</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<td>$0</td>
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<tr>
<td><strong>Revenue</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Property tax</td>
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<td>$509,000</td>
<td>$457,000</td>
<td>$457,000</td>
<td>$457,000</td>
<td>$457,000</td>
<td>$2,337,000</td>
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<tr>
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<td>$457,000</td>
<td>$457,000</td>
<td>$457,000</td>
<td>$457,000</td>
<td>$2,337,000</td>
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<tr>
<td>Net Revenue</td>
<td>$136,040</td>
<td>$509,000</td>
<td>$457,000</td>
<td>$457,000</td>
<td>$457,000</td>
<td>$457,000</td>
<td>$2,473,040</td>
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<td><strong>Current Obligations</strong></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Program administration</td>
<td>$0</td>
<td>($14,100)</td>
<td>($16,500)</td>
<td>($17,100)</td>
<td>($17,600)</td>
<td>($18,200)</td>
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<td>2. Redevelopment agreement - Scottsdale Shopping Center Note 1A</td>
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<td>3. Professional services</td>
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<td>$74,220</td>
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<td>$126,220</td>
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<td>$546,900</td>
<td>$461,790</td>
<td>$365,680</td>
<td>$258,260</td>
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</table>
## Tax Increment Financing (TIF) District Programming 2014-2018

### GREATER SOUTHWEST INDUSTRIAL CORRIDOR (EAST)

Ends on 12/31/2023

<table>
<thead>
<tr>
<th>Fund / Project Balances</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>Total</th>
</tr>
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<tbody>
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<td>2. Revenue recognition adjustment</td>
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<td>Net Revenue</td>
<td>$3,132,590</td>
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<td>$0</td>
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<td>$3,132,590</td>
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### Revenue

<table>
<thead>
<tr>
<th>1. Property tax</th>
<th>$511,000</th>
<th>$439,000</th>
<th>$2,267,000</th>
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<td>$439,000</td>
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<tr>
<td>Net Revenue</td>
<td>$3,132,590</td>
<td>$511,000</td>
<td>$439,000</td>
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### Current Obligations

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<th>1. Program administration</th>
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<th>($14,200)</th>
<th>($15,900)</th>
<th>($16,600)</th>
<th>($17,100)</th>
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<td>2. Redevelopment agreement - Gateway Park LLC</td>
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<td>($385,120)</td>
<td>($392,820)</td>
<td>($400,670)</td>
<td>($1,926,330)</td>
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<td>3. Street &amp; sidewalk repair- 74th, Damen to Hoyne</td>
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<td>4. Small Business Improvement Fund</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
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<td>5. TIF Works</td>
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<td>$0</td>
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<td>$0</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
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<td>($9,590)</td>
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<td>($409,920)</td>
<td>($418,270)</td>
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<td>$29,080</td>
<td>$20,730</td>
<td>$1,827,610</td>
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</table>

### Balance After Allocations

<table>
<thead>
<tr>
<th></th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,353,080</td>
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<td>$1,740,520</td>
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<td>$1,806,880</td>
<td>$1,827,610</td>
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### Greater Southwest Industrial Corridor (West) (West)

*Ends on 12/31/2024*

#### Fund Balance

<table>
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<tr>
<th>1. FY'13 year-end balance</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$8,339,480</td>
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<td>$0</td>
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<tr>
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<td>$0</td>
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<td>($692,640)</td>
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<td>3. Revenue recognition adjustment</td>
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<td>$7,646,110</td>
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<tr>
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<td>$0</td>
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<td>$7,646,110</td>
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#### Revenue

<table>
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<tr>
<th></th>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
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<td>$0</td>
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<td>$68,000</td>
<td>$68,000</td>
<td>$68,000</td>
<td>$371,000</td>
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<td>$68,000</td>
<td>$68,000</td>
<td>$371,000</td>
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<tr>
<td>Net Revenue</td>
<td>$7,646,110</td>
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<td>$68,000</td>
<td>$68,000</td>
<td>$68,000</td>
<td>$8,017,110</td>
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</table>

#### Transfers Between TIF Districts

<table>
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<tr>
<th>1. To 67th/Cicero (Park 484)</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
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<td>$0</td>
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<td>$0</td>
<td>$0</td>
<td>($2,824,020)</td>
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<tr>
<td>Net Revenue</td>
<td>$7,646,110</td>
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<td>$68,000</td>
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#### Current Obligations

<table>
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<tr>
<th>1. Program administration</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
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<td>($4,700)</td>
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<td>2. Median improvements - Cicero Av</td>
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<td>($3,090)</td>
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<td>3. Street repairs - Lawndale Av, 75th Pl to 79th St</td>
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<td>$0</td>
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<td>$0</td>
<td>$0</td>
<td>($300)</td>
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<tr>
<td>10. Planned Manufacturing District study</td>
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<td>$0</td>
<td>$0</td>
<td>($18,710)</td>
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<td>($3,229,820)</td>
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<td>$63,000</td>
<td>$62,900</td>
<td>$62,800</td>
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#### Balance After Allocations

<table>
<thead>
<tr>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$6,742,790</td>
<td>$3,512,970</td>
<td>$3,576,270</td>
<td>$3,639,270</td>
<td>$3,702,170</td>
<td>$3,764,970</td>
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</tbody>
</table>
MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
Commissioner
Department of Planning and Development

CC: Farzin Parang
Mayor’s Office of Legislative Counsel and Government Affairs

Date: October 30, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The attached information is in response to questions posed at our department’s hearing on October 27, 2014 to discuss the proposed 2015 budget.

Alderman Dowell asked for a list of 3rd ward projects funded with TIF in 2014.

Please see the attached.

As always, please let me know if you have any further questions.
### 2014 TIF Funded or Approved Projects in the 3rd Ward, According to 2015 Ward Boundaries

<table>
<thead>
<tr>
<th>TIF</th>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>24th/Michigan</td>
<td>Cermak Green Line station</td>
<td>$3,000,000</td>
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<tr>
<td>24th/Michigan</td>
<td>National Teachers Academy and Community Field</td>
<td>$4,600,000</td>
</tr>
<tr>
<td>24th/Michigan</td>
<td>Streetscape - 2200-2400 S Michigan Av, 1-200 E 23rd St, 1-200 E 24rd St</td>
<td>$3,402,753</td>
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<tr>
<td>35th/State</td>
<td>2014 Divvy Station Installation</td>
<td>$96,110</td>
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<tr>
<td>43rd/Cottage</td>
<td>TIF Works</td>
<td>$200,000</td>
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<tr>
<td>47th/King</td>
<td>2014 Divvy Station Installation</td>
<td>$96,110</td>
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<tr>
<td>47th/King</td>
<td>43rd &amp; Prairie Land Acquisition</td>
<td>$818,000</td>
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<tr>
<td>47th/King</td>
<td>Arterial Street Resurfacing - S MLK Dr to E 37th St from E 51st St</td>
<td>$1,330,000</td>
</tr>
<tr>
<td>47th/King</td>
<td>Arterial Street Service Road Resurfacing - S MLK Dr to E 37th St from E 51st St</td>
<td>$2,101,200</td>
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<tr>
<td>47th/King</td>
<td>TIF Works</td>
<td>$200,000</td>
</tr>
<tr>
<td>47th/State</td>
<td>Redevelopment Agreement - XS Tennis</td>
<td>$2,943,793</td>
</tr>
<tr>
<td>Bronzeville</td>
<td>2014 Divvy Station Installation</td>
<td>$48,055</td>
</tr>
<tr>
<td>Bronzeville</td>
<td>Arterial Street Resurfacing - S MLK Dr to E 37th St from E 51st St</td>
<td>$245,000</td>
</tr>
<tr>
<td>Bronzeville</td>
<td>Arterial Street Service Road Resurfacing - S MLK Dr to E 37th St from E 51st St</td>
<td>$370,800</td>
</tr>
<tr>
<td>Michigan/Cermak</td>
<td>Cermak Green Line station</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>Michigan/Cermak</td>
<td>Streetscape - 2200-2400 S Michigan Av, 1-200 E 23rd St, 1-200 E 24rd St</td>
<td>$397,246</td>
</tr>
<tr>
<td>Near South</td>
<td>Grant Park Skate Park</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Near South</td>
<td>18th &amp; Calumet Bicycle and Pedestrian Ramps</td>
<td>$100,000</td>
</tr>
<tr>
<td>River South</td>
<td>Blue Line O'Hare Branch Modernization</td>
<td>$1,250,000</td>
</tr>
</tbody>
</table>
MEMORANDUM

To: The Honorable Carrie M. Austin
   Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
      Commissioner
      Department of Planning and Development

CC: Farzin Parang
    Mayor’s Office of Legislative Counsel and Government Affairs

Date: October 30, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The attached information is in response to questions posed at our department’s hearing on October 27, 2014 to discuss the proposed 2015 budget.

Alderman Dowell asked for a list of DPD-approved Cook County Land Bank transactions.

Please see the attached.

As always, please let me know if you have any further questions.
<table>
<thead>
<tr>
<th>Property</th>
<th>Type</th>
<th>Ward</th>
</tr>
</thead>
<tbody>
<tr>
<td>7244 S. Rhodes</td>
<td>2 Flat</td>
<td>6</td>
</tr>
<tr>
<td>7843 S. Evans</td>
<td>2 Flat</td>
<td>6</td>
</tr>
<tr>
<td>8130 S. Evans</td>
<td>3 Flat</td>
<td>6</td>
</tr>
<tr>
<td>6635 S. Lowe</td>
<td>Single Family</td>
<td>6</td>
</tr>
<tr>
<td>1110 E. 93rd Street</td>
<td>1-4 Unit</td>
<td>8</td>
</tr>
<tr>
<td>9753 S. Maryland</td>
<td>Single Family</td>
<td>8</td>
</tr>
<tr>
<td>8053 S. Woodlawn</td>
<td>Single Family</td>
<td>8</td>
</tr>
<tr>
<td>11828 S. Prairie</td>
<td>Single Family</td>
<td>9</td>
</tr>
<tr>
<td>5706 S. Wolcott</td>
<td>Single Family</td>
<td>15</td>
</tr>
<tr>
<td>2215 W. 50th Street</td>
<td>1-4 Unit</td>
<td>16</td>
</tr>
<tr>
<td>7650 S. Morgan</td>
<td>2 Flat</td>
<td>17</td>
</tr>
<tr>
<td>6501 S. Justine</td>
<td>4 Flat</td>
<td>17</td>
</tr>
<tr>
<td>7631 S. Laflin</td>
<td>Single Family</td>
<td>17</td>
</tr>
<tr>
<td>1254 W. 72nd Place</td>
<td>Single Family</td>
<td>17</td>
</tr>
<tr>
<td>7152 S. Seeley</td>
<td>Single Family</td>
<td>17</td>
</tr>
<tr>
<td>7220 S. Marshfield</td>
<td>Single Family</td>
<td>17</td>
</tr>
<tr>
<td>7252 S. Aberdeen</td>
<td>Single Family</td>
<td>17</td>
</tr>
<tr>
<td>7428 S. Oakley</td>
<td>Single Family</td>
<td>18</td>
</tr>
<tr>
<td>8042 S. Elizabeth</td>
<td>1-4 Unit</td>
<td>21</td>
</tr>
<tr>
<td>7925 S. Marshfield</td>
<td>2 Flat</td>
<td>21</td>
</tr>
<tr>
<td>9620 S. Halsted</td>
<td>Single Family</td>
<td>21</td>
</tr>
<tr>
<td>1321 W. 97th Place</td>
<td>Single Family</td>
<td>21</td>
</tr>
<tr>
<td>8331 S. Green</td>
<td>Single Family</td>
<td>21</td>
</tr>
<tr>
<td>530 N. Monticello</td>
<td>Single Family</td>
<td>27</td>
</tr>
<tr>
<td>41 N. Mayfield</td>
<td>Single Family</td>
<td>29</td>
</tr>
<tr>
<td>17 W. 114th Place</td>
<td>Single Family</td>
<td>34</td>
</tr>
</tbody>
</table>
MEMORANDUM

To: The Honorable Carrie M. Austin
   Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
       Commissioner
       Department of Planning and Development

CC: Farzin Parang
    Mayor's Office of Legislative Counsel and Government Affairs

Date: October 30, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The information provided below is in response to questions posed at our department’s hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Fioretti asked for a list of TOD-approved projects, including the number of units and the number of affordable units.

Please see the response below.

<table>
<thead>
<tr>
<th>Address</th>
<th>Total Units</th>
<th>Total Affordable Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>1515-17 W Haddon</td>
<td>41</td>
<td>4</td>
</tr>
<tr>
<td>3400-08 N. Lincoln</td>
<td>36</td>
<td>4</td>
</tr>
<tr>
<td>2211 N. Milwaukee</td>
<td>115</td>
<td>12</td>
</tr>
<tr>
<td>720 N. LaSalle</td>
<td>298</td>
<td>$1 million DB payment (would be 30 ARO units)</td>
</tr>
<tr>
<td>1647 N. Milwaukee</td>
<td>36</td>
<td>4</td>
</tr>
</tbody>
</table>

As always, please let me know if you have any further questions.
MEMORANDUM

To: The Honorable Carrie M. Austin  
   Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney  
   Commissioner  
   Department of Planning and Development

CC: Farzin Parang  
   Mayor's Office of Legislative Counsel and Government Affairs

Date: October 30, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The information provided below is in response to questions posed at our department's hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Fioretti asked for a list of projects approved for live/work units, including the number of units.

There have been 94 live/work units approved to date, including the old Marshall Field's site that was recently approved for 84 live/work units. Please find the complete list below.

- 527 North Racine Avenue, Unit 1
- 3503 North Elston Avenue, Unit 1
- 3505 North Elston Avenue, Unit 1
- 3507 North Elston Avenue, Unit 1
- 3509 North Elston Avenue, Unit 1
- 3511 North Elston Avenue, Unit 1
- 1451 North Ashland Avenue, Unit 1D
- 1455 North Ashland Avenue, Unit 1B
- 1457 North Ashland Avenue, Unit 1A
- 921 North Damen Avenue
- Old Marshall Field's at Diversey & Pulaski – 84 Units

As always, please let me know if you have any further questions.
MEMORANDUM

To: The Honorable Carrie M. Austin
   Chairman, Committee on the Budget and Government Operations

From: Andrew J. Mooney
   Commissioner
   Department of Planning and Development

CC: Farzin Parang
    Mayor’s Office of Legislative Counsel and Government Affairs

Date: October 30, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The attached information is in response to questions posed at our department’s hearing on October 27, 2014, to discuss the proposed 2015 budget.

Alderman Fioretti asked for the number of manufacturing job openings in Chicago, by ward.

The specific information requested is not available at this time. World Business Chicago (WBC) is identifying open jobs and will be making all job postings public on the Illinois JobLink system and expects to announce certain milestones regarding job placements.

As always, please let me know if you have any further questions.
MEMORANDUM

To: The Honorable Carrie M. Austin
   Chairman, Committee on the Budget and Government Operations

From: Alexandra Holt
       Budget Director
       Office of Budget and Management

CC: Farzin Parang
    Mayor's Office of Legislative Counsel and Government Affairs

Date: October 28, 2014

Re: Request for Information from Annual Appropriation Committee Hearing

The attached information is in response to questions posed at the Department of Planning and Development’s hearing on Monday October 27, 2014, to discuss the proposed 2015 budget.

Alderman Osterman asked for information on surplus from Tax Increment Financing (TIF) districts since 2011. The table on the attached page comes from the Annual Financial Analysis 2014, and shows the year in which surplus TIF funds are returned to the taxing districts for actions taken in the prior year.

In total since 2012 the City has returned $205.2 million in TIF surplus to the taxing districts. From this amount the City has received approximately 20% or $41 million while Chicago Public Schools has received approximately 52% or $106.7 million.

The total surplus returned since 2012 consists of $147 million from annual declarations, $47.5 million from the expiration of three TIF districts and $10.7 million from the termination and repeal of 10 TIF districts.

As always, please let me know if you have any further questions.
Preparatory High School, and Coonley Elementary School. A significant portion of the TIF funds provided by the City to CPS has been through MSAC, a capital improvement program established to fund the construction and renovation of 23 schools over seven years. The City has committed to providing $763.1 million in TIF funds to MSAC over the life of the program.

TIF funding provided to the Park District for parks and open-space projects has benefited 68 parks in 41 TIF districts citywide to date, including Ping Tom Park, Bartelme Park, Clark Park, Jesse White Field House, Morgan Park Sports Center, Ronan Park, Garfield Park, Taylor-Lauridsen Park, Women's Park and Gardens, Ward Park, the West Ridge Nature Center, Seward Park, Stanton Park, Fred Anderson Park, West Haven Park, Fuller Park, Heritage Green Park, and Livingston Field.

The CTA has received TIF funding for station and track improvements, as well as other transit projects, in 17 TIF districts citywide to date. Stations include the Cermak Green Line Station, the Morgan Green Line Station, the Medical District Blue Line Station, the Quincy Station, the Bryn Mawr Red Line Station, the Harrison Red Line Station, and the Roosevelt Station. Track improvements include the 18th Street Connector and the Blue Line O'Hare Branch from Damen to Clinton.

Under certain circumstances, the City may transfer TIF revenue from one district to an immediately adjacent TIF district for a specific project. Such transfers have traditionally been used for larger projects, such as schools or parks. Inter-TIF transfers have been used to pay debt service on bonds issued to fund school construction and renovations, including MSAC projects, as well as to fund major Chicago Park District projects and CTA track and station improvements. Between 2004 and 2013, a total of $438.8 million was transferred between TIFs. Information regarding proposed transfers is made available on the City’s website prior to transfer.

### TIF Surpluses and Closings

#### Surplus Declaration

Under certain circumstances, the City will declare a portion of the funds in an active TIF as surplus, returning the proportionate share of the funds to the applicable local taxing districts. Such surplus declaration occurs during the budget process and is pursuant to a policy to consistently return unneeded TIF revenues to the taxing districts according to set criteria, as recommended by the TIF reform panel.

For the past three years, the City has made a practice of declaring TIF surpluses on a regular basis. In November of 2013, the Mayor issued Executive Order No. 2013-3 to formalize and expand this practice. Under the Executive Order, the City will declare a surplus in TIF districts that are older than three years, were not created for single redevelopment projects, are not transferring funds to other TIF districts to pay MSAC debt service costs, and have a balance of at least $1 million. The amount of the surplus will be at least 25 percent of the available cash balance in the TIF, after accounting for current and future project commitments and contingencies, revenue volatilities, tax collection losses, and tax liabilities.

### TIF Surplus

$ Millions, declared and from TIFs closed in prior years

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Declared</td>
<td>$0.0</td>
<td>$0.0</td>
<td>$188.0</td>
<td>$82.9</td>
<td>$25.0</td>
<td>$39.1</td>
</tr>
<tr>
<td>Expiration</td>
<td>$15.4</td>
<td>$0.02</td>
<td>$15.1</td>
<td>$13.7</td>
<td>$8.4</td>
<td>$25.4</td>
</tr>
<tr>
<td>Repeal</td>
<td>$2.3</td>
<td>$0.0</td>
<td>$73.3</td>
<td>$0.0</td>
<td>$0.5</td>
<td>$0.0</td>
</tr>
<tr>
<td>Termination</td>
<td>$6.9</td>
<td>$0.02</td>
<td>$0.0</td>
<td>$0.0</td>
<td>$9.6</td>
<td>$0.6</td>
</tr>
<tr>
<td>Total</td>
<td>$24.6</td>
<td>$0.04</td>
<td>$276.4</td>
<td>$96.6</td>
<td>$43.5</td>
<td>$65.1</td>
</tr>
</tbody>
</table>

The table above indicates the amount of money returned to local taxing districts since 2009 as surplus, either from existing TIF districts through the declaration of a surplus or from those that have closed through expiration, termination, or repeal. During this time, the City has received approximately 20 percent, the Park District approximately 6 percent, and CPS approximately 52 percent of all surplus dollars, with slight yearly variations based on each taxing district’s applicable share of the tax rate.