

2015 SUPPLEMENTAL APPROPRIATION

ORDINANCE

SUPPLEMENTAL REVENUE TO 2015 ANNUAL APPROPRIATION ORDINANCE

0610 - Chicago Midway Airport Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
24	Total From Rates and Charges		\$ 245,798,000		\$ 248,125,000
	Total appropriable revenue		\$ 245,798,000		\$ 248,125,000
	Total appropriable for charges and expenditures		\$ 245,798,000		\$ 248,125,000

SUPPLEMENTAL REVENUE TO 2015 ANNUAL APPROPRIATION ORDINANCE

0683 - Policemen's Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
25	Property Tax Levy (Net Abatement)		\$ 140,080,000		\$ 361,987,000
	Midway Fund Pension Allocation		\$ 778,000		\$ 1,701,000
	O'Hare Fund Pension Allocation		\$ 2,572,000		\$ 5,620,000
	Total appropriable revenue		\$ 194,122,000		\$ 420,000,000
	Total appropriable for charges and expenditures		\$ 194,122,000		\$ 420,000,000

SUPPLEMENTAL REVENUE TO 2015 ANNUAL APPROPRIATION ORDINANCE

0684 - Firemen's Annuity and Benefit Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
25	Property Tax Levy (Net Abatement)		\$ 83,175,000		\$ 179,424,000
	Midway Fund Pension Allocation		\$ 1,292,000		\$ 2,696,000
	O'Hare Fund Pension Allocation		\$ 4,643,000		\$ 9,690,000
	 Total appropriable revenue		\$ 96,300,000		\$ 199,000,000
	Total appropriable for charges and expenditures		\$ 96,300,000		\$ 199,000,000

SUPPLEMENTAL REVENUE TO 2015 ANNUAL APPROPRIATION ORDINANCE

0740 - Chicago O'Hare Airport Fund

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
25	Total From Rates and Charges		\$ 1,053,213,000		\$ 1,061,308,000
	Total appropriable revenue		\$ 1,053,213,000		\$ 1,061,308,000
	Total appropriable for charges and expenditures		\$ 1,053,213,000		\$ 1,061,308,000

SUPPLEMENTAL APPROPRIATION TO 2015 ANNUAL APPROPRIATION ORDINANCE

Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
. 9982	Police men' s Fund Pensi on Al locati on		778,218		1,700,979
. 9983	Fi remen' s Fund Pensi on Al locati on		1,291,740		2,695,979

SUPPLEMENTAL APPROPRIATION TO 2015 ANNUAL APPROPRIATION ORDINANCE

Policemen's Annuity and Benefit Fund-0683

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0976	For the City's Contribution to Employees' Annuity and Benefit Fund		194,122,000		420,000,000

SUPPLEMENTAL APPROPRIATION TO 2015 ANNUAL APPROPRIATION ORDINANCE

Firemen's Annuity and Benefit Fund-0684

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
.0976	For the City's Contribution to Employees' Annuity and Benefit Fund		96,300,000		199,000,000

SUPPLEMENTAL APPROPRIATION TO 2015 ANNUAL APPROPRIATION ORDINANCE

Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
99-Finance General					
. 9982	Police men' s Fund Pensi on Al locati on		2,571,736		5,619,855
. 9983	Fi remen' s Fund Pensi on Al locati on		4,642,973		9,689,854