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Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2015, 2016 AND 2017

Sources	Revised 2015	Published 2016	Revised 2016	Estimated 2017
<b>Local Tax</b>				
Municipal Public Utility Tax	\$451,840,000	\$441,000,000	\$441,000,000	\$437,020,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	308,300,000	315,883,000	315,883,000	326,040,000
Transaction Taxes	326,432,000	344,700,000	344,700,000	394,940,000
Transportation Taxes	188,024,000	240,445,000	240,445,000	241,440,000
Recreation Taxes	205,026,000	218,016,000	218,016,000	221,563,000
Business Taxes	110,948,000	113,900,000	113,900,000	123,920,000
<b>Total - Local Tax</b>	<b>\$1,590,570,000</b>	<b>\$1,673,944,000</b>	<b>\$1,673,944,000</b>	<b>\$1,744,923,000</b>
<b>Proceeds and Transfers In</b>				
Proceeds and Transfers In	\$33,071,000	\$26,000,000	\$26,000,000	\$37,000,000
<b>Total - Proceeds and Transfers In</b>	<b>\$33,071,000</b>	<b>\$26,000,000</b>	<b>\$26,000,000</b>	<b>\$37,000,000</b>
<b>Intergovernmental Revenue</b>				
State Income Tax	\$260,800,000	\$265,300,000	\$265,300,000	\$267,350,000
State Sales Tax / Retailers' Occupation Tax	339,624,000	361,900,000	361,900,000	372,800,000
Personal Property Replacement Tax	159,219,000	170,400,000	170,400,000	132,268,000
Municipal Auto Rental Tax	4,101,000	4,400,000	4,400,000	4,400,000
Reimbursements for City Services	1,600,000	1,800,000	1,800,000	1,800,000
<b>Total - Intergovernmental Revenue</b>	<b>\$765,344,000</b>	<b>\$803,800,000</b>	<b>\$803,800,000</b>	<b>\$778,618,000</b>
<b>Local Non-Tax Revenue</b>				
Licenses, Permits, and Certificates	\$136,915,000	\$124,831,000	\$124,831,000	\$128,000,000
Fines, Forfeitures and Penalties	369,500,000	350,500,000	350,500,000	358,800,000
Charges for Services	132,304,000	112,605,000	112,605,000	114,905,000
Municipal Parking	6,420,000	10,105,000	10,105,000	21,800,000
Leases, Rentals and Sales	30,167,000	36,028,000	36,028,000	36,003,000
Interest Income	2,000,000	4,400,000	4,400,000	1,500,000
Internal Service Earnings	353,326,000	358,542,000	358,542,000	358,885,000
Other Revenue	115,066,000	70,000,000	70,000,000	101,530,000
<b>Total - Local Non-Tax Revenue</b>	<b>\$1,145,698,000</b>	<b>\$1,067,011,000</b>	<b>\$1,067,011,000</b>	<b>\$1,121,423,000</b>
<b>Total - All Sources</b>	<b>\$3,534,683,000</b>	<b>\$3,570,755,000</b>	<b>\$3,570,755,000</b>	<b>\$3,681,964,000</b>
Net Current Assets at January 1				37,000,000
<b>Net Total - All Sources</b>	<b>\$3,534,683,000</b>	<b>\$3,570,755,000</b>	<b>\$3,570,755,000</b>	<b>\$3,718,964,000</b>

**Summary B**  
**SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2017**

<b>Fund No.</b>	<b>Funds</b>	<b>Gross Tax Levy (Revenue)</b>	<b>Other Revenue</b>	<b>Total Revenue</b>	<b>Prior Year Surplus/Deficit</b>	<b>Total Appropriable</b>
<b>PROPERTY TAX SUPPORTED FUNDS</b>						
0510 - Bond Redemption and Interest Series Fund		\$397,998,000	\$283,362,000	\$681,360,000		\$681,360,000
0516 - Library Bond Redemption Fund		4,221,000		4,221,000	116,000	4,337,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund		80,420,000		80,420,000		80,420,000
0549 - City Colleges Bond Redemption and Interest Fund		36,112,000		36,112,000	520,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund		124,706,000	198,282,000	322,988,000		322,988,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund		11,070,000	24,930,000	36,000,000		36,000,000
0683 - Policemen's Annuity and Benefit Fund		490,685,000	9,315,000	500,000,000		500,000,000
0684 - Firemen's Annuity and Benefit Fund		212,622,000	14,378,000	227,000,000		227,000,000
<b>Total - PROPERTY TAX SUPPORTED FUNDS</b>		<b>\$1,357,834,000</b>	<b>\$530,267,000</b>	<b>\$1,888,101,000</b>	<b>\$636,000</b>	<b>\$1,888,737,000</b>
<b>NON-PROPERTY TAX FUNDS</b>						
0100 - Corporate Fund			\$3,681,964,000	\$3,681,964,000	\$37,000,000	\$3,718,964,000
0200 - Water Fund			782,736,000	782,736,000		782,736,000
0300 - Vehicle Tax Fund			192,432,000	192,432,000	30,000,000	222,432,000
0310 - Motor Fuel Tax Fund			58,796,000	58,796,000	4,232,000	63,028,000
0314 - Sewer Fund			368,205,000	368,205,000		368,205,000
0346 - Library Fund			98,475,000	98,475,000	3,976,000	102,451,000
0353 - Emergency Communication Fund			94,661,000	94,661,000	752,000	95,413,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund			42,500,000	42,500,000	3,436,000	45,936,000
0383 - Motor Fuel Tax Debt Service			12,922,000	12,922,000	2,761,000	15,683,000
0505 - Sales Tax Bond Redemption Fund			38,923,000	38,923,000		38,923,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,329,000	22,329,000		22,329,000
0610 - Chicago Midway Airport Fund			290,075,000	290,075,000		290,075,000
0740 - Chicago O'Hare Airport Fund			1,210,291,000	1,210,291,000		1,210,291,000
0934 - Affordable Housing Opportunity Fund			35,255,000	35,255,000		35,255,000
0B09 - CTA Real Property Transfer Tax Fund			66,440,000	66,440,000		66,440,000
0B21 - Tax Increment Financing Administration Fund			10,486,000	10,486,000		10,486,000
0B32 - Garbage Collection Fund			61,240,000	61,240,000		61,240,000
0B82 - Neighborhood Opportunity Fund			9,700,000	9,700,000		9,700,000
<b>Total - NON-PROPERTY TAX FUNDS</b>			<b>\$7,077,430,000</b>	<b>\$7,077,430,000</b>	<b>\$82,157,000</b>	<b>\$7,159,587,000</b>
<b>Total - All Funds</b>		<b>\$1,357,834,000</b>	<b>\$7,607,697,000</b>	<b>\$8,965,531,000</b>	<b>\$82,793,000</b>	<b>\$9,048,324,000</b>
Deduct Transfers between Funds						696,951,000
<b>Total - All Funds</b>						<b>\$8,351,373,000</b>
Deduct Proceeds of Debt						77,203,000
<b>Net Total - All Funds</b>						<b>\$8,274,170,000</b>

(For Further Details See Estimate Statements)

**Summary C**  
**SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2017**

<b>Fund No.</b>	<b>General Expense</b>	<b>Capital Outlay</b>	<b>Debt Service</b>	<b>Pension Funds</b>	<b>Specific Levies for Loss in Collection of Taxes</b>	<b>Total Appropriation</b>
<b>Property Tax Supported Funds</b>						
0510 - Bond Redemption and Interest Series Fund			\$665,441,000		\$15,919,000	\$681,360,000
0516 - Library Bond Redemption Fund			4,169,000		168,000	4,337,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			77,203,000		3,217,000	80,420,000
0549 - City Colleges Bond Redemption and Interest Fund			35,167,000		1,465,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				322,988,000		322,988,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				36,000,000		36,000,000
0683 - Policemen's Annuity and Benefit Fund				500,000,000		500,000,000
0684 - Firemen's Annuity and Benefit Fund				227,000,000		227,000,000
<b>Total - Property Tax Supported Funds</b>			<b>\$781,980,000</b>	<b>\$1,085,988,000</b>	<b>\$20,769,000</b>	<b>\$1,888,737,000</b>
<b>Non-Property Tax Supported Funds</b>						
0100 - Corporate Fund	\$3,595,709,193	\$2,312,235	\$15,478,572	\$105,464,000		\$3,718,964,000
0200 - Water Fund	534,494,860	5,636,460	218,123,680	24,481,000		782,736,000
0300 - Vehicle Tax Fund	221,216,975	1,215,025				222,432,000
0310 - Motor Fuel Tax Fund	63,028,000					63,028,000
0314 - Sewer Fund	214,712,940	440,910	143,554,150	9,497,000		368,205,000
0346 - Library Fund	97,510,000	100,000	1,700,000	3,141,000		102,451,000
0353 - Emergency Communication Fund	95,413,000					95,413,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	45,936,000					45,936,000
0383 - Motor Fuel Tax Debt Service			15,683,000			15,683,000
0505 - Sales Tax Bond Redemption Fund			38,923,000			38,923,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,329,000			22,329,000
0610 - Chicago Midway Airport Fund	161,311,510	1,241,990	117,959,500	9,562,000		290,075,000
0740 - Chicago O'Hare Airport Fund	576,853,700	11,973,300	582,704,000	38,760,000		1,210,291,000
0934 - Affordable Housing Opportunity Fund	35,255,000					35,255,000
0B09 - CTA Real Property Transfer Tax Fund	66,440,000					66,440,000
0B21 - Tax Increment Financing Administration Fund	10,486,000					10,486,000
0B32 - Garbage Collection Fund	61,240,000					61,240,000
0B82 - Neighborhood Opportunity Fund	9,700,000					9,700,000
<b>Total - Non-Property Tax Supported Funds</b>	<b>\$5,789,307,178</b>	<b>\$22,919,920</b>	<b>\$1,156,454,902</b>	<b>\$190,905,000</b>		<b>\$7,159,587,000</b>
<b>Total - All Funds</b>	<b>\$5,789,307,178</b>	<b>\$22,919,920</b>	<b>\$1,938,434,902</b>	<b>\$1,276,893,000</b>	<b>\$20,769,000</b>	<b>\$9,048,324,000</b>
Deduct Transfers between Funds						696,951,000
<b>Total - All Funds</b>						<b>\$8,351,373,000</b>
Deduct Proceeds of Debt						77,203,000
<b>Net Total - All Funds</b>						<b>\$8,274,170,000</b>



**Summary D**  
**SUMMARY OF PROPOSED 2017 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0100 - Corporate Fund</b>								
001 - Office of the Mayor	\$6,279,625	\$229,458	\$27,830	\$30,000				\$6,566,913
003 - Office of Inspector General	4,903,182	649,464	5,025	14,635	25,000		980	5,598,286
005 - Office of Budget and Management	2,935,512	33,986	1,000	5,800				2,976,298
006 - Department of Innovation and Technology	8,959,990	11,130,446	4,050	23,650				20,118,136
015 - City Council								
1005 - City Council	\$15,763,286	\$70,150	\$1,000				\$4,990,072	\$20,824,508
1010 - City Council Committees	4,204,260	305,406	8,000	166,000	9,500		212,350	4,905,516
1012 - Council Office of Financial Analysis	274,056						27,160	301,216
2295 - Legislative Reference Bureau	362,144			4,000				366,144
Total - 015 - City Council	\$20,603,746	\$375,556	\$9,000	\$170,000	\$9,500		\$5,229,582	\$26,397,384
025 - City Clerk	2,586,818	506,047		56,290				3,149,155
027 - Department of Finance								
2011 - City Comptroller	\$2,801,459	\$48,718	\$2,386	\$17,920				\$2,870,483
2012 - Accounting and Financial Reporting	4,685,632	771,732	3,000	15,000				5,475,364
2015 - Financial Strategy and Operations	5,705,951	1,053,327	4,200	64,300	90,000			6,917,778
2020 - Revenue Services and Operations	24,103,475	28,822,452	10,000	204,159	150,000			53,290,086
Total - 027 - Department of Finance	\$37,296,517	\$30,696,229	\$19,586	\$301,379	\$240,000			\$68,553,711
028 - City Treasurer	884,725	650,488	15,000	6,500				1,556,713
030 - Department of Administrative Hearings	3,180,187	5,374,378	2,000	34,504				8,591,069
031 - Department of Law	25,582,962	2,827,601	98,908	113,317				28,622,788
033 - Department of Human Resources	5,939,510	436,518	2,560	29,775			210,000	6,618,363
035 - Department of Procurement Services	5,993,845	682,618	10,090	21,635				6,708,188
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	\$2,955,090	\$651,723		\$45,500				\$3,652,313
2126 - Bureau of Facility Management	33,540,371	26,471,552	16,000	4,044,575				64,072,498
2131 - Bureau of Asset Management	3,667,460	14,743,395		38,045,945			503,687	56,960,487
2140 - Bureau of Fleet Operations	36,989,303	15,293,600	10,000	20,776,624				73,069,527
Total - 038 - Department of Fleet and Facility Management	\$77,152,224	\$57,160,270	\$26,000	\$62,912,644			\$503,687	\$197,754,825
039 - Board of Election Commissioners	7,194,282	4,211,739	6,336	211,942				11,624,299
041 - Department of Public Health	16,069,402	15,153,391	10,850	726,480	30,234			31,990,357
045 - Commission on Human Relations	1,094,682	68,737	600	1,500				1,165,519
048 - Mayor's Office for People with Disabilities	1,184,353	189,195	12,311	8,586			20,000	1,414,445
050 - Department of Family and Support Services	4,546,247	624,448	3,800	28,040			71,232,719	76,435,254
054 - Department of Planning and Development	9,526,223	3,435,533	7,310	20,883	10,000		1,191,700	14,191,649
055 - Police Board	283,272	188,882	500	990				473,644
056 - Independent Police Review Authority	2,896,323							2,896,323
057 - Chicago Police Department	1,363,775,959	24,128,452	305,570	5,914,450	36,250		40,580,419	1,434,741,100

**Summary D**  
**Summary of Proposed 2017 Appropriations by Funds, Departments, and Object Classifications - Continued**

**0100 - Corporate Fund - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
058 - Office of Emergency Management and Communications	84,840,005	16,093,112	81,717	1,303,127	87,727			102,405,688
059 - Chicago Fire Department	562,284,906	6,180,239	50,900	2,766,514	164,000		12,782,000	584,228,559
060 - Civilian Office of Police Accountability	5,916,810	1,300,432	15,000	84,990				7,317,232
067 - Department of Buildings	19,723,099	2,784,013	155,000	41,620			3,400,000	26,103,732
070 - Department of Business Affairs and Consumer Protection	13,666,267	4,517,757	37,343	140,234				18,361,601
073 - Commission on Animal Care and Control	4,635,433	1,120,744	480	584,079				6,340,736
077 - License Appeal Commission	76,932	101,995		500				179,427
078 - Board of Ethics	756,420	62,272	3,905	3,210				825,807
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$1,640,506	\$433,693	\$200	\$6,150			\$540,000	\$2,620,549
2006 - Administrative Services Division	1,771,308	35,008	250	5,250				1,811,816
2020 - Bureau of Sanitation	38,705,963	51,413,643		160,016	33,102			90,312,724
2025 - Bureau of Rodent Control	8,657,255	1,476,806		92,962	8,722			10,235,745
2045 - Bureau of Street Operations	19,458,131	2,796,920		440,125				22,695,176
2060 - Bureau of Forestry	16,256,114	2,553,656	4,700	95,645	11,575			18,921,690
Total - 081 - Department of Streets and Sanitation	\$86,489,277	\$58,709,726	\$5,150	\$800,148	\$53,399		\$540,000	\$146,597,700
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,363,946	\$101,754	\$3,000	\$7,100			\$1,300,000	\$3,775,800
2115 - Division of Administration	5,263,687	197,326	1,300	11,600				5,473,913
2130 - Division of Traffic Safety	834,209	14,611,410	5,600	5,100				15,456,319
2140 - Division of Sign Management	3,310,842	436,157		508,983	7,800			4,263,782
2145 - Division of Project Development	3,239,535	785,489	6,000	31,900			250,000	4,312,924
2150 - Division of Electrical Operations	8,261,458	441,790	16,000	562,625	21,000			9,302,873
2155 - Division of In-House Construction	12,929,072	262,752	1,600	305,161	15,325			13,513,910
Total - 084 - Chicago Department of Transportation	\$36,202,749	\$16,836,678	\$33,500	\$1,432,469	\$44,125		\$1,550,000	\$56,099,521
099 - Finance General	398,304,395	77,399,087		115,200	1,612,000		334,928,896	812,359,578
<b>Total - 0100 - Corporate Fund</b>	<b>\$2,821,765,879</b>	<b>\$343,859,491</b>	<b>\$951,321</b>	<b>\$77,905,091</b>	<b>\$2,312,235</b>		<b>\$472,169,983</b>	<b>\$3,718,964,000</b>
<b>Percent of Total</b>	<b>75.88</b>	<b>9.25</b>	<b>.03</b>	<b>2.09</b>	<b>.06</b>		<b>12.70</b>	<b>100.00</b>

**Summary D**  
**Summary of Proposed 2017 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0200 - Water Fund</b>								
003 - Office of Inspector General	\$1,009,393	\$125,255	\$2,173	\$8,320			\$12,445	\$1,157,586
005 - Office of Budget and Management	124,080							124,080
006 - Department of Innovation and Technology		6,337,313						6,337,313
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	258,609							258,609
2015 - Financial Strategy and Operations	218,794	91,374						310,168
2020 - Revenue Services and Operations	2,389,106	5,990,247		32,187			30,000	8,441,540
Total - 027 - Department of Finance	\$2,866,509	\$6,088,173		\$32,187			\$30,000	\$9,016,869
028 - City Treasurer	310,308	141,820						452,128
031 - Department of Law	1,401,660	172,617	6,112	6,794			1,176	1,588,359
033 - Department of Human Resources	235,392	3,808		208			28,584	267,992
035 - Department of Procurement Services	185,646							185,646
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$131,885		\$6,274				\$138,159
2131 - Bureau of Asset Management		477,112		23,241,956				23,719,068
2140 - Bureau of Fleet Operations	4,416,388	747,129		1,465,798				6,629,315
Total - 038 - Department of Fleet and Facility Management	\$4,416,388	\$1,356,126		\$24,714,028				\$30,486,542
067 - Department of Buildings	2,443,209	24,266	17,000	3,008				2,487,483
088 - Department of Water Management								
2005 - Commissioner's Office	\$4,735,905	\$5,311,733	\$18,450	\$349,250	\$110,000			\$10,525,338
2010 - Bureau of Administrative Support	4,658,360	418,827	2,500	31,600	100,930		82,500	5,294,717
2015 - Bureau of Engineering Services	4,503,655	3,311,500	46,500	65,250	3,500			7,930,405
2020 - Bureau of Water Supply	57,091,658	8,334,100	5,293	18,835,454	1,744,500		100,000	86,111,005
2025 - Bureau of Operations and Distribution	62,198,826	9,689,613		7,198,223	654,215	2,946,315	367,919	83,055,111
2035 - Bureau of Meter Services	11,384,392	21,100	33,125	157,500	77,000			11,673,117
Total - 088 - Department of Water Management	\$144,572,796	\$27,086,873	\$105,868	\$26,637,277	\$2,690,145	\$2,946,315	\$550,419	\$204,589,693
099 - Finance General	34,234,278	6,530,906					485,277,125	526,042,309
<b>Total - 0200 - Water Fund</b>	<b>\$191,799,659</b>	<b>\$47,867,157</b>	<b>\$131,153</b>	<b>\$51,401,822</b>	<b>\$2,690,145</b>	<b>\$2,946,315</b>	<b>\$485,899,749</b>	<b>\$782,736,000</b>

**Summary D**  
**Summary of Proposed 2017 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0300 - Vehicle Tax Fund</b>								
015 - City Council	\$682,129			\$5,000			\$16,387	\$703,516
025 - City Clerk	4,190,647	2,215,387	23,940	422,570			20,000	6,872,544
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$427,552							\$427,552
2020 - Revenue Services and Operations	473,085	4,500		500	1,177,575			1,655,660
Total - 027 - Department of Finance	\$900,637	\$4,500		\$500	\$1,177,575			\$2,083,212
031 - Department of Law	1,334,205	86,960	3,228	5,170			700	1,430,263
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$900,625		\$38,426				\$939,051
2131 - Bureau of Asset Management		4,607,138		8,873,752				13,480,890
2140 - Bureau of Fleet Operations		3,434,944						3,434,944
Total - 038 - Department of Fleet and Facility Management		\$8,942,707		\$8,912,178				\$17,854,885
067 - Department of Buildings	477,747	31,000		3,008				511,755
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,124,687	\$2,057,511			\$500			\$7,182,698
2045 - Bureau of Street Operations	3,993,051	1,877,686		241,219	33,700		5,000	6,150,656
2070 - Bureau of Traffic Services	14,103,098	8,906,175		133,600			728,000	23,870,873
Total - 081 - Department of Streets and Sanitation	\$23,220,836	\$12,841,372		\$374,819	\$34,200		\$733,000	\$37,204,227
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$7,687,137	\$4,847,267	\$44,878	\$18,310				\$12,597,592
2135 - Division of Infrastructure Management	5,129,590	4,775,094	99,200	39,150			4,000	10,047,034
2150 - Division of Electrical Operations	5,205,604	1,299,485	117,560	1,553,710	3,250			8,179,609
2155 - Division of In-House Construction	44,793,399	393,853	18,500	2,746,963			35,000	47,987,715
Total - 084 - Chicago Department of Transportation	\$62,815,730	\$11,315,699	\$280,138	\$4,358,133	\$3,250		\$39,000	\$78,811,950
099 - Finance General	28,053,486	10,703,956					38,202,206	76,959,648
<b>Total - 0300 - Vehicle Tax Fund</b>	<b>\$121,675,417</b>	<b>\$46,141,581</b>	<b>\$307,306</b>	<b>\$14,081,378</b>	<b>\$1,215,025</b>		<b>\$39,011,293</b>	<b>\$222,432,000</b>
<b>0310 - Motor Fuel Tax Fund</b>								
038 - Department of Fleet and Facility Management				\$15,592,576				\$15,592,576
081 - Department of Streets and Sanitation				12,721,200				12,721,200
084 - Chicago Department of Transportation								
2150 - Division of Electrical Operations	\$12,970,658			\$2,250,825				\$15,221,483
2155 - Division of In-House Construction	6,735,591	825,000		8,175,334				15,735,925
Total - 084 - Chicago Department of Transportation	\$19,706,249	\$825,000		\$10,426,159				\$30,957,408
099 - Finance General							3,756,816	3,756,816
<b>Total - 0310 - Motor Fuel Tax Fund</b>	<b>\$19,706,249</b>	<b>\$825,000</b>		<b>\$38,739,935</b>			<b>\$3,756,816</b>	<b>\$63,028,000</b>

**Summary D**  
**Summary of Proposed 2017 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0314 - Sewer Fund</b>								
003 - Office of Inspector General	\$652,811	\$118,461	\$2,173	\$11,312			\$26,182	\$810,939
027 - Department of Finance								
2011 - City Comptroller		\$9,100						\$9,100
2015 - Financial Strategy and Operations		79,140						79,140
Total - 027 - Department of Finance		\$88,240						\$88,240
028 - City Treasurer	192,336	77,064						269,400
031 - Department of Law	712,638	84,200	3,496	4,136			560	805,030
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$497,903		\$862,695				\$1,360,598
2140 - Bureau of Fleet Operations	2,698,200	557,098		754,603				4,009,901
Total - 038 - Department of Fleet and Facility Management	\$2,698,200	\$1,055,001		\$1,617,298				\$5,370,499
067 - Department of Buildings	1,476,418	716,352	15,000	3,008				2,210,778
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$2,269,798	\$9,300	\$1,000	\$6,500	\$3,000			\$2,289,598
2025 - Bureau of Operations and Distribution	49,758,967	5,717,274	104,390	4,283,500	437,910		12,942,702	73,244,743
Total - 088 - Department of Water Management	\$52,028,765	\$5,726,574	\$105,390	\$4,290,000	\$440,910		\$12,942,702	\$75,534,341
099 - Finance General	12,920,768	1,393,580					268,801,425	283,115,773
<b>Total - 0314 - Sewer Fund</b>	<b>\$70,681,936</b>	<b>\$9,259,472</b>	<b>\$126,059</b>	<b>\$5,925,754</b>	<b>\$440,910</b>		<b>\$281,770,869</b>	<b>\$368,205,000</b>
<b>0346 - Library Fund</b>								
006 - Department of Innovation and Technology	\$1,142,765							\$1,142,765
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$6,965,769		\$574,772				\$7,540,541
2131 - Bureau of Asset Management		1,387,517		3,970,380				5,357,897
2140 - Bureau of Fleet Operations		37,485		15,000				52,485
Total - 038 - Department of Fleet and Facility Management		\$8,390,771		\$4,560,152				\$12,950,923
091 - Chicago Public Library	52,712,229	3,286,890	23,880	600,811			30,000	56,653,810
099 - Finance General	9,870,103	1,227,429			100,000		20,505,970	31,703,502
<b>Total - 0346 - Library Fund</b>	<b>\$63,725,097</b>	<b>\$12,905,090</b>	<b>\$23,880</b>	<b>\$5,160,963</b>	<b>\$100,000</b>		<b>\$20,535,970</b>	<b>\$102,451,000</b>
<b>0353 - Emergency Communication Fund</b>								
099 - Finance General		\$100,000					\$95,313,000	\$95,413,000
<b>Total - 0353 - Emergency Communication Fund</b>		<b>\$100,000</b>					<b>\$95,313,000</b>	<b>\$95,413,000</b>

**Summary D**  
**Summary of Proposed 2017 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>								
001 - Office of the Mayor	\$382,056							\$382,056
015 - City Council	153,388			8,720				162,108
023 - Department of Cultural Affairs and Special Events	6,485,703	3,240,303	10,500	95,000			21,461,045	31,292,551
099 - Finance General	1,048,311	4,857,034					8,193,940	14,099,285
<b>Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>	<b>\$8,069,458</b>	<b>\$8,097,337</b>	<b>\$10,500</b>	<b>\$103,720</b>			<b>\$29,654,985</b>	<b>\$45,936,000</b>
<b>0383 - Motor Fuel Tax Debt Service</b>								
099 - Finance General							\$15,683,000	\$15,683,000
<b>Total - 0383 - Motor Fuel Tax Debt Service</b>							<b>\$15,683,000</b>	<b>\$15,683,000</b>
<b>0505 - Sales Tax Bond Redemption Fund</b>								
099 - Finance General							\$38,923,000	\$38,923,000
<b>Total - 0505 - Sales Tax Bond Redemption Fund</b>							<b>\$38,923,000</b>	<b>\$38,923,000</b>
<b>0510 - Bond Redemption and Interest Series Fund</b>								
099 - Finance General							\$681,360,000	\$681,360,000
<b>Total - 0510 - Bond Redemption and Interest Series Fund</b>							<b>\$681,360,000</b>	<b>\$681,360,000</b>
<b>0516 - Library Bond Redemption Fund</b>								
099 - Finance General							\$4,337,000	\$4,337,000
<b>Total - 0516 - Library Bond Redemption Fund</b>							<b>\$4,337,000</b>	<b>\$4,337,000</b>
<b>0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b>								
099 - Finance General							\$80,420,000	\$80,420,000
<b>Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b>							<b>\$80,420,000</b>	<b>\$80,420,000</b>
<b>0525 - Emergency Communication Bond Redemption and Interest Fund</b>								
099 - Finance General							\$22,329,000	\$22,329,000
<b>Total - 0525 - Emergency Communication Bond Redemption and Interest Fund</b>							<b>\$22,329,000</b>	<b>\$22,329,000</b>
<b>0549 - City Colleges Bond Redemption and Interest Fund</b>								
099 - Finance General							\$36,632,000	\$36,632,000
<b>Total - 0549 - City Colleges Bond Redemption and Interest Fund</b>							<b>\$36,632,000</b>	<b>\$36,632,000</b>

**Summary D**  
**Summary of Proposed 2017 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0610 - Chicago Midway Airport Fund</b>								
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	151,447	11,770	840	1,024				165,081
2015 - Financial Strategy and Operations	177,708	77,289						254,997
Total - 027 - Department of Finance	\$329,155	\$95,611	\$840	\$1,024				\$426,630
028 - City Treasurer	221,604	111,320						332,924
031 - Department of Law	380,119	77,764	3,120	4,431			603	466,037
033 - Department of Human Resources	87,492							87,492
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$14,665		\$6,627,206				\$6,641,871
2140 - Bureau of Fleet Operations	1,399,559	572,020		511,413	410,690			2,893,682
Total - 038 - Department of Fleet and Facility Management	\$1,399,559	\$586,685		\$7,138,619	\$410,690			\$9,535,553
057 - Chicago Police Department	6,523,837						65,000	6,588,837
058 - Office of Emergency Management and Communications	7,902,121			64,950	17,500			7,984,571
059 - Chicago Fire Department	7,830,740	45,000					157,500	8,033,240
085 - Department of Aviation	20,882,876	78,210,650	12,400	3,470,300	813,800		35,000	103,425,026
099 - Finance General	5,068,361	6,783,434					141,342,895	153,194,690
<b>Total - 0610 - Chicago Midway Airport Fund</b>	<b>\$50,625,864</b>	<b>\$85,910,464</b>	<b>\$16,360</b>	<b>\$10,679,324</b>	<b>\$1,241,990</b>		<b>\$141,600,998</b>	<b>\$290,075,000</b>
<b>Pension Funds</b>							<b>\$1,085,988,000</b>	<b>\$1,085,988,000</b>

**Summary D**  
**Summary of Proposed 2017 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0740 - Chicago O'Hare Airport Fund</b>								
003 - Office of Inspector General	\$982,488	\$80,720	\$2,173	\$8,035			\$1,201	\$1,074,617
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	1,968,829	141,175	1,850	10,400				2,122,254
2015 - Financial Strategy and Operations	170,436	183,314						353,750
Total - 027 - Department of Finance	\$2,139,265	\$331,041	\$1,850	\$10,400				\$2,482,556
028 - City Treasurer	790,182	236,478						1,026,660
031 - Department of Law	2,068,492	142,629	5,625	8,863			1,200	2,226,809
033 - Department of Human Resources	252,388	6,245					26,416	285,049
035 - Department of Procurement Services	1,681,185	120,000	2,400	800				1,804,385
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$449,329		\$28,542,796				\$28,992,125
2140 - Bureau of Fleet Operations	7,386,729	2,193,081		2,684,242	8,038,000			20,302,052
Total - 038 - Department of Fleet and Facility Management	\$7,386,729	\$2,642,410		\$31,227,038	\$8,038,000			\$49,294,177
057 - Chicago Police Department	18,521,840						100,000	18,621,840
058 - Office of Emergency Management and Communications	6,380,756			20,333	35,000			6,436,089
059 - Chicago Fire Department	29,220,011	176,800					247,500	29,644,311
085 - Department of Aviation	131,231,336	225,889,700	208,000	18,041,300	3,900,300		1,380,000	380,650,636
099 - Finance General	26,291,410	26,394,066					664,058,395	716,743,871
<b>Total - 0740 - Chicago O'Hare Airport Fund</b>	<b>\$226,946,082</b>	<b>\$256,020,089</b>	<b>\$220,048</b>	<b>\$49,316,769</b>	<b>\$11,973,300</b>		<b>\$665,814,712</b>	<b>\$1,210,291,000</b>
<b>0934 - Affordable Housing Opportunity Fund</b>								
054 - Department of Planning and Development	\$1,153,302						\$32,949,698	\$34,103,000
099 - Finance General							1,152,000	1,152,000
<b>Total - 0934 - Affordable Housing Opportunity Fund</b>	<b>\$1,153,302</b>						<b>\$34,101,698</b>	<b>\$35,255,000</b>
<b>0B09 - CTA Real Property Transfer Tax Fund</b>								
099 - Finance General							\$66,440,000	\$66,440,000
<b>Total - 0B09 - CTA Real Property Transfer Tax Fund</b>							<b>\$66,440,000</b>	<b>\$66,440,000</b>



**Summary D**  
**Summary of Proposed 2017 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0B21 - Tax Increment Financing Administration Fund</b>								
005 - Office of Budget and Management	\$96,720							\$96,720
027 - Department of Finance	498,974	250,000						748,974
028 - City Treasurer	326,124	107,882						434,006
031 - Department of Law	1,215,348							1,215,348
054 - Department of Planning and Development	3,919,243	138,075					125,000	4,182,318
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
099 - Finance General		534,416					2,899,218	3,433,634
<b>Total - 0B21 - Tax Increment Financing Administration Fund</b>	<b>\$6,056,409</b>	<b>\$1,030,373</b>					<b>\$3,399,218</b>	<b>\$10,486,000</b>
<b>0B32 - Garbage Collection Fund</b>								
081 - Department of Streets and Sanitation	\$60,427,840							\$60,427,840
099 - Finance General		812,160						812,160
<b>Total - 0B32 - Garbage Collection Fund</b>	<b>\$60,427,840</b>	<b>\$812,160</b>						<b>\$61,240,000</b>
<b>0B82 - Neighborhood Opportunity Fund</b>								
054 - Department of Planning and Development		\$485,000					\$9,215,000	\$9,700,000
<b>Total - 0B82 - Neighborhood Opportunity Fund</b>		<b>\$485,000</b>					<b>\$9,215,000</b>	<b>\$9,700,000</b>
<b>Total - All Funds</b>	<b>\$3,642,633,192</b>	<b>\$813,313,214</b>	<b>\$1,786,627</b>	<b>\$253,314,756</b>	<b>\$19,973,605</b>	<b>\$2,946,315</b>	<b>\$4,314,356,291</b>	<b>\$9,048,324,000</b>
Deduct Transfers between Funds								696,951,000
<b>Total - All Funds</b>								<b>\$8,351,373,000</b>
Deduct Proceeds of Debt								77,203,000
<b>Net Total - All Funds</b>								<b>\$8,274,170,000</b>

**Summary E**  
**DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2017**

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Finance and Administration</b>						
001 - Office of the Mayor	\$6,566,913	\$382,056				\$6,948,969
005 - Office of Budget and Management	2,976,298	96,720			124,080	3,197,098
006 - Department of Innovation and Technology	20,118,136	1,142,765			6,337,313	27,598,214
025 - City Clerk	3,149,155	6,872,544				10,021,699
027 - Department of Finance						
2011 - City Comptroller	\$2,870,483				\$28,756	\$2,899,239
2012 - Accounting and Financial Reporting	5,475,364	748,974			2,545,944	8,770,282
2015 - Financial Strategy and Operations	6,917,778	427,552			998,055	8,343,385
2020 - Revenue Services and Operations	53,290,086	1,655,660			8,441,540	63,387,286
Total - 027 - Department of Finance	\$68,553,711	\$2,832,186			\$12,014,295	\$83,400,192
028 - City Treasurer	1,556,713	434,006			2,081,112	4,071,831
030 - Department of Administrative Hearings	8,591,069					8,591,069
031 - Department of Law	28,622,788	2,645,611			5,086,235	36,354,634
033 - Department of Human Resources	6,618,363				640,533	7,258,896
035 - Department of Procurement Services	6,708,188				1,990,031	8,698,219
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	\$3,652,313					\$3,652,313
2126 - Bureau of Facility Management	64,072,498	8,479,592			138,159	72,690,249
2131 - Bureau of Asset Management	56,960,487	34,431,363			60,713,662	152,105,512
2140 - Bureau of Fleet Operations	73,069,527	3,487,429			33,834,950	110,391,906
Total - 038 - Department of Fleet and Facility Management	\$197,754,825	\$46,398,384			\$94,686,771	\$338,839,980
<b>Total - Finance and Administration</b>	<b>\$351,216,159</b>	<b>\$60,804,272</b>			<b>\$122,960,370</b>	<b>\$534,980,801</b>

**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2017 - Continued**

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Infrastructure Services</b>						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,620,549					\$2,620,549
2006 - Administrative Services Division	1,811,816					1,811,816
2020 - Bureau of Sanitation	90,312,724	67,610,538				157,923,262
2025 - Bureau of Rodent Control	10,235,745					10,235,745
2045 - Bureau of Street Operations	22,695,176	18,871,856				41,567,032
2060 - Bureau of Forestry	18,921,690					18,921,690
2070 - Bureau of Traffic Services		23,870,873				23,870,873
Total - 081 - Department of Streets and Sanitation	\$146,597,700	\$110,353,267				\$256,950,967
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$3,775,800					\$3,775,800
2115 - Division of Administration	5,473,913					5,473,913
2125 - Division of Engineering		12,597,592				12,597,592
2130 - Division of Traffic Safety	15,456,319					15,456,319
2135 - Division of Infrastructure Management		10,047,034				10,047,034
2140 - Division of Sign Management	4,263,782					4,263,782
2145 - Division of Project Development	4,312,924					4,312,924
2150 - Division of Electrical Operations	9,302,873	23,401,092				32,703,965
2155 - Division of In-House Construction	13,513,910	63,723,640				77,237,550
Total - 084 - Chicago Department of Transportation	\$56,099,521	\$109,769,358				\$165,868,879
085 - Department of Aviation						
2010 - Chicago Midway Airport					\$103,425,026	\$103,425,026
2015 - Chicago-O'Hare International Airport					380,650,636	380,650,636
Total - 085 - Department of Aviation					\$484,075,662	\$484,075,662
088 - Department of Water Management						
2005 - Commissioner's Office					\$10,525,338	\$10,525,338
2010 - Bureau of Administrative Support					5,294,717	5,294,717
2015 - Bureau of Engineering Services					10,220,003	10,220,003
2020 - Bureau of Water Supply					86,111,005	86,111,005
2025 - Bureau of Operations and Distribution					156,299,854	156,299,854
2035 - Bureau of Meter Services					11,673,117	11,673,117
Total - 088 - Department of Water Management					\$280,124,034	\$280,124,034
<b>Total - Infrastructure Services</b>	<b>\$202,697,221</b>	<b>\$220,122,625</b>			<b>\$764,199,696</b>	<b>\$1,187,019,542</b>

**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2017 - Continued**

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Public Safety</b>						
055 - Police Board	\$473,644					\$473,644
056 - Independent Police Review Authority	2,896,323					2,896,323
057 - Chicago Police Department	1,434,741,100				25,210,677	1,459,951,777
058 - Office of Emergency Management and Communications	102,405,688				14,420,660	116,826,348
059 - Chicago Fire Department	584,228,559				37,677,551	621,906,110
060 - Civilian Office of Police Accountability	7,317,232					7,317,232
<b>Total - Public Safety</b>	<b>\$2,132,062,546</b>				<b>\$77,308,888</b>	<b>\$2,209,371,434</b>
<b>Community Services</b>						
041 - Department of Public Health	\$31,990,357					\$31,990,357
045 - Commission on Human Relations	1,165,519					1,165,519
048 - Mayor's Office for People with Disabilities	1,414,445					1,414,445
050 - Department of Family and Support Services	76,435,254					76,435,254
091 - Chicago Public Library		56,653,810				56,653,810
<b>Total - Community Services</b>	<b>\$111,005,575</b>	<b>\$56,653,810</b>				<b>\$167,659,385</b>
<b>City Development</b>						
023 - Department of Cultural Affairs and Special Events		\$31,292,551				\$31,292,551
054 - Department of Planning and Development	14,191,649	47,985,318				62,176,967
<b>Total - City Development</b>	<b>\$14,191,649</b>	<b>\$79,277,869</b>				<b>\$93,469,518</b>
<b>Regulatory</b>						
003 - Office of Inspector General	\$5,598,286				\$3,043,142	\$8,641,428
067 - Department of Buildings	26,103,732	511,755			4,698,261	31,313,748
070 - Department of Business Affairs and Consumer Protection	18,361,601	375,000				18,736,601
073 - Commission on Animal Care and Control	6,340,736					6,340,736
077 - License Appeal Commission	179,427					179,427
078 - Board of Ethics	825,807					825,807
<b>Total - Regulatory</b>	<b>\$57,409,589</b>	<b>\$886,755</b>			<b>\$7,741,403</b>	<b>\$66,037,747</b>

**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2017 - Continued**

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Legislative And Elections</b>						
015 - City Council						
1005 - City Council	\$20,824,508					\$20,824,508
1010 - City Council Committees	4,905,516	865,624				5,771,140
1012 - Council Office of Financial Analysis	301,216					301,216
2295 - Legislative Reference Bureau	366,144					366,144
Total - 015 - City Council	\$26,397,384	\$865,624				\$27,263,008
039 - Board of Election Commissioners	11,624,299					11,624,299
<b>Total - Legislative And Elections</b>	<b>\$38,021,683</b>	<b>\$865,624</b>				<b>\$38,887,307</b>
<b>General Financing Requirements</b>						
099 - Pension Funds			\$1,085,988,000			\$1,085,988,000
099 - Loss In Collection Of Taxes				20,769,000		20,769,000
099 - Finance General						
Employee Benefits	\$354,104,971	\$25,192,828			\$58,769,913	\$438,067,712
Workers' Compensation	40,000,000	13,105,000			18,405,000	71,510,000
Payment of Judgments	15,423,400	11,800			6,676,500	22,111,700
Debt Service	143,831,979	18,139,816		843,232,000	1,062,119,330	2,067,323,125
Other Citywide Expenditures	258,999,228	253,003,601			533,125,900	1,045,128,729
Total - 099 - Finance General	\$812,359,578	\$309,453,045		\$843,232,000	\$1,679,096,643	\$3,644,141,266
<b>Total - General Financing Requirements</b>	<b>\$812,359,578</b>	<b>\$309,453,045</b>	<b>\$1,085,988,000</b>	<b>\$864,001,000</b>	<b>\$1,679,096,643</b>	<b>\$4,750,898,266</b>
<b>Total - All Functions</b>	<b>\$3,718,964,000</b>	<b>\$728,064,000</b>	<b>\$1,085,988,000</b>	<b>\$864,001,000</b>	<b>\$2,651,307,000</b>	<b>\$9,048,324,000</b>
Deduct Transfers between Funds						696,951,000
<b>Total - All Functions</b>						<b>\$8,351,373,000</b>
Deduct Proceeds of Debt						77,203,000
<b>Net Total - All Functions</b>						<b>\$8,274,170,000</b>

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2017. AND ESTIMATES OF THE  
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2017.**

**100 - Corporate Fund**

**Estimates at January 1, 2017**

Current Assets	\$722,981,000
Current Liabilities	685,981,000
<b>Prior Year Available Resources</b>	<b>\$37,000,000</b>
<b>Estimated Revenue for 2017</b>	<b>3,681,964,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2017)</b>	<b>\$3,718,964,000</b>

**Detail of Corporate Revenue Estimates for 2017**

**Local Tax**

**Municipal Public Utility Tax**

Cable Television	\$29,500,000
Electric	98,200,000
Electricity IMF	90,300,000
Gas	86,000,000
Natural Gas Use Tax	35,000,000
Telecommunications	98,020,000
<b>Total</b>	<b>\$437,020,000</b>

<b>Chicago Sales Tax / HROT</b>	<b>\$326,040,000</b>
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**Transaction Taxes**

Lease of Personal Property	\$222,040,000
Motor Vehicle Lessor Tax	6,800,000
Real Property Transfer	166,100,000
<b>Total</b>	<b>\$394,940,000</b>

**Transportation Taxes**

Ground Transportation Tax	\$54,000,000
Parking Tax	138,400,000
Vehicle Fuel Tax	49,040,000
<b>Total</b>	<b>\$241,440,000</b>

**Recreation Taxes**

Amusement Tax	\$143,150,000
Auto Amusement Tax	450,000
Boat Mooring Tax	1,330,000
Liquor Tax	32,700,000
Municipal Cigarette Tax	19,910,000
Non-Alcoholic Beverage Tax	23,600,000
Off Track Betting Tax	423,000
<b>Total</b>	<b>\$221,563,000</b>

**Business Taxes**

Foreign Fire Insurance Tax	\$4,400,000
Hotel Tax	110,320,000
Shopping Bag Tax	9,200,000
<b>Total</b>	<b>\$123,920,000</b>

## Detail of Corporate Revenue Estimates for 2017 - Continued

### Proceeds and Transfers In

#### Proceeds and Transfers In

Parking Meter Revenue Replacement Fund Interest	\$5,000,000
Proceeds and Transfers In - Other	8,000,000
Skyway Long-Term Reserve Interest	24,000,000
<b>Total</b>	<b>\$37,000,000</b>

### Intergovernmental Revenue

<b>State Income Tax</b>	<b>\$267,350,000</b>
<b>State Sales Tax / ROT</b>	<b>\$372,800,000</b>
<b>Personal Property Replacement Tax</b>	<b>\$132,268,000</b>
<b>Municipal Auto Rental Tax</b>	<b>\$4,400,000</b>
<b>Reimbursements for City Services</b>	<b>\$1,800,000</b>

### Local Non-Tax Revenue

#### Licenses, Permits, and Certificates

Alcohol Dealers' License	\$12,900,000
Building Permits	43,400,000
Business License	20,400,000
Other Permits and Certificates	45,400,000
Prior Period Fines	5,900,000
<b>Total</b>	<b>\$128,000,000</b>

<b>Fines, Forfeitures and Penalties</b>	<b>\$358,800,000</b>
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#### Charges for Services

Current Expense	\$6,300,000
Information	605,000
Inspection	12,500,000
Other Charges	25,000,000
Safety	70,500,000
<b>Total</b>	<b>\$114,905,000</b>

<b>Municipal Parking</b>	<b>\$21,800,000</b>
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#### Leases, Rentals and Sales

Rentals and Leases	\$13,661,000
Sale of Impounded Autos	42,000
Sale of Land and Buildings	19,000,000
Sale of Materials	300,000
Vacation of Streets and Alleys	3,000,000
<b>Total</b>	<b>\$36,003,000</b>

<b>Interest Income</b>	<b>\$1,500,000</b>
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#### Internal Service Earnings

Enterprise Funds	\$166,177,000
Intergovernmental Funds	40,368,000
Other Reimbursements	13,603,000
Special Revenue Funds	138,737,000
<b>Total</b>	<b>\$358,885,000</b>

## Detail of Corporate Revenue Estimates for 2017 - Continued

### Local Non-Tax Revenue

Other Revenue	\$101,530,000
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Total Revenue - Corporate Fund	\$3,681,964,000
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## DETAIL OF REVENUE ESTIMATES FOR 2017

### 0200 - Water Fund

#### Estimates at January 1, 2017

Current Assets	\$625,525,000
Current Liabilities	625,525,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2017

Miscellaneous and Other	\$15,000,000
Transfers In	10,000,000
Water Rates	747,736,000
Capital Funding	10,000,000

**Total appropriable revenue** **782,736,000**

**Total appropriable for charges and expenditures** **\$782,736,000**

### 0300 - Vehicle Tax Fund

#### Estimates at January 1, 2017

Current Assets	\$63,281,000
Current Liabilities	33,281,000

**Prior Year Available Resources** **\$30,000,000**

#### Estimated Revenue for 2017

Parking Tax	\$10,000,000
Transfers In	625,000
Contracted Abandoned Auto Towing	13,000
Impoundment Fees	8,800,000
Other Rembursements	32,797,000
Other Revenue	1,000,000
Pavement Cut Fees	9,200,000
Sale of Impounded Automobiles	2,274,000
Vehicle Tax	127,723,000

**Total appropriable revenue** **192,432,000**

**Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2017)** **\$222,432,000**

### 0310 - Motor Fuel Tax Fund

#### Estimates at January 1, 2017

Current Assets	\$15,101,000
Current Liabilities	10,869,000

**Prior Year Available Resources** **\$4,232,000**

#### Estimated Revenue for 2017

Distributive Share of Sate Motor Fuel Tax	\$58,796,000
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**Total appropriable revenue** **58,796,000**

**Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2017)** **\$63,028,000**

## Detail of Revenue Estimates for 2017 - Continued

### 0314 - Sewer Fund

#### Estimates at January 1, 2017

Current Assets	\$205,488,000
Current Liabilities	205,488,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2017

Miscellaneous and Other	\$1,500,000
Sewer Rates	362,605,000
Capital Funding	4,100,000

**Total appropriable revenue** **368,205,000**

**Total appropriable for charges and expenditures** **\$368,205,000**

### 0346 - Library Fund

#### Estimates at January 1, 2017

Current Assets	\$22,347,000
Current Liabilities	18,371,000

**Prior Year Available Resources** **\$3,976,000**

#### Estimated Revenue for 2017

Interest	\$2,000
Other Revenue	600,000
Proceeds of Debt	77,203,000
Corporate Fund Subsidy	18,985,000
Fine Receipts	1,520,000
Rental of Facilities	165,000

**Total appropriable revenue** **98,475,000**

**Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2017)** **\$102,451,000**

### 0353 - Emergency Communication Fund

#### Estimates at January 1, 2017

Current Assets	\$24,854,000
Current Liabilities	24,102,000

**Prior Year Available Resources** **\$752,000**

#### Estimated Revenue for 2017

Telephone Surcharge	\$94,661,000
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**Total appropriable revenue** **94,661,000**

**Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2017)** **\$95,413,000**

## Detail of Revenue Estimates for 2017 - Continued

### 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

#### Estimates at January 1, 2017

Current Assets	\$14,231,000
Current Liabilities	10,795,000
<b>Prior Year Available Resources</b>	<b>\$3,436,000</b>

#### Estimated Revenue for 2017

Other Revenue	\$6,500,000	
Hotel Operators' Occupation Tax	23,600,000	
Recreation Fees and Charges	11,000,000	
Rental and Charges	1,400,000	
<b>Total appropriable revenue</b>		<b>42,500,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2017)</b>		<b>\$45,936,000</b>

### 0383 - Motor Fuel Tax Debt Service

#### Estimates at January 1, 2017

Current Assets	\$15,659,000
Current Liabilities	12,898,000
<b>Prior Year Available Resources</b>	<b>\$2,761,000</b>

#### Estimated Revenue for 2017

Other Revenue	\$3,083,000	
Distributive Share of State Motor Fuel Tax	9,839,000	
<b>Total appropriable revenue</b>		<b>12,922,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2017)</b>		<b>\$15,683,000</b>

### 0505 - Sales Tax Bond Redemption Fund

#### Estimates at January 1, 2017

Current Assets	\$53,480,000
Current Liabilities	53,480,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2017

Home Rule Retailers' Occupation Tax	\$38,923,000	
<b>Total appropriable revenue</b>		<b>38,923,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$38,923,000</b>

## Detail of Revenue Estimates for 2017 - Continued

### 0510 - Bond Redemption and Interest Series Fund

#### Estimates at January 1, 2017

Current Assets	\$923,110,000
Current Liabilities	923,110,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2017

Transfers In	\$122,971,000
Other Revenue	160,391,000
Property Tax Levy (Net Abatement)	397,998,000

**Total appropriable revenue** **681,360,000**

**Total appropriable for charges and expenditures** **\$681,360,000**

### 0516 - Library Bond Redemption Fund

#### Estimates at January 1, 2017

Current Assets	\$9,925,000
Current Liabilities	9,809,000

**Prior Year Available Resources** **\$116,000**

#### Estimated Revenue for 2017

Property Tax Levy (Net Abatement)	\$4,221,000
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**Total appropriable revenue** **4,221,000**

**Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2017)** **\$4,337,000**

### 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

#### Estimates at January 1, 2017

Current Assets	\$75,635,000
Current Liabilities	75,635,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2017

Property Tax Levy (Net Abatement)	\$80,420,000
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**Total appropriable revenue** **80,420,000**

**Total appropriable for charges and expenditures** **\$80,420,000**

### 0525 - Emergency Communication Bond Redemption and Interest Fund

#### Estimates at January 1, 2017

Current Assets	\$822,000
Current Liabilities	822,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2017

Telephone Surcharge	\$22,329,000
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**Total appropriable revenue** **22,329,000**

**Total appropriable for charges and expenditures** **\$22,329,000**

## Detail of Revenue Estimates for 2017 - Continued

### 0549 - City Colleges Bond Redemption and Interest Fund

#### Estimates at January 1, 2017

Current Assets	\$106,172,000
Current Liabilities	105,652,000
<b>Prior Year Available Resources</b>	<b>\$520,000</b>

#### Estimated Revenue for 2017

Property Tax Levy (Net Abatement)	\$36,112,000	
<b>Total appropriable revenue</b>		<b>36,112,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2017)</b>		<b>\$36,632,000</b>

### 0610 - Chicago Midway Airport Fund

#### Estimates at January 1, 2017

Current Assets	\$54,246,000
Current Liabilities	54,246,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2017

Total From Rates and Charges	\$290,075,000	
<b>Total appropriable revenue</b>		<b>290,075,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$290,075,000</b>

### 0681 - Municipal Employees' Annuity and Benefit Fund

#### Estimates at January 1, 2017

Current Assets	\$120,315,000
Current Liabilities	120,315,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2017

Property Tax Levy (Net Abatement)	\$119,406,000	
Library Property Tax Levy	5,300,000	
Water and Sewer Utility Tax	56,000,000	
Corporate Fund Pension Allocation	92,920,000	
Water Fund Pension Allocation	18,949,000	
Sewer Fund Pension Allocation	5,453,000	
Midway Fund Pension Allocation	3,644,000	
O'Hare Fund Pension Allocation	18,175,000	
Library Pension Residual Allocation after Property Tax Levy	3,141,000	
<b>Total appropriable revenue</b>		<b>322,988,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$322,988,000</b>

## Detail of Revenue Estimates for 2017 - Continued

### 0682 - Laborers' and Retirement Board Annuity and Benefit Fund

#### Estimates at January 1, 2017

Current Assets	\$10,658,000
Current Liabilities	10,658,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2017

Property Tax Levy (Net Abatement)	\$11,070,000
Corporate Fund Pension Allocation	12,544,000
Water Fund Pension Allocation	5,532,000
Sewer Fund Pension Allocation	4,044,000
Midway Fund Pension Allocation	535,000
O'Hare Fund Pension Allocation	2,275,000

**Total appropriable revenue** **36,000,000**

**Total appropriable for charges and expenditures** **\$36,000,000**

### 0683 - Policemen's Annuity and Benefit Fund

#### Estimates at January 1, 2017

Current Assets	\$347,996,000
Current Liabilities	347,996,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2017

Property Tax Levy (Net Abatement)	\$490,685,000
Midway Fund Pension Allocation	2,330,000
O'Hare Fund Pension Allocation	6,985,000

**Total appropriable revenue** **500,000,000**

**Total appropriable for charges and expenditures** **\$500,000,000**

### 0684 - Firemen's Annuity and Benefit Fund

#### Estimates at January 1, 2017

Current Assets	\$172,808,000
Current Liabilities	172,808,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2017

Property Tax Levy (Net Abatement)	\$212,622,000
Midway Fund Pension Allocation	3,053,000
O'Hare Fund Pension Allocation	11,325,000

**Total appropriable revenue** **227,000,000**

**Total appropriable for charges and expenditures** **\$227,000,000**

## Detail of Revenue Estimates for 2017 - Continued

### 0740 - Chicago O'Hare Airport Fund

#### Estimates at January 1, 2017

Current Assets	\$265,920,000
Current Liabilities	265,920,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2017

Total From Rates and Charges	\$1,210,291,000	
<b>Total appropriable revenue</b>		<b>1,210,291,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$1,210,291,000</b>

### 0934 - Affordable Housing Opportunity Fund

#### Estimated Revenue for 2017

Building Permits	\$35,044,000	
Current Expense	211,000	
<b>Total appropriable revenue</b>		<b>35,255,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$35,255,000</b>

### 0B09 - CTA Real Property Transfer Tax Fund

#### Estimates at January 1, 2017

Current Assets	\$7,259,000
Current Liabilities	7,259,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2017

Real Property Transfer	\$66,440,000	
<b>Total appropriable revenue</b>		<b>66,440,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$66,440,000</b>

### 0B21 - Tax Increment Financing Administration Fund

#### Estimates at January 1, 2017

Current Assets	\$272,000
Current Liabilities	272,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2017

Tax Increment Financing Administrative Reimbursement	\$10,486,000	
<b>Total appropriable revenue</b>		<b>10,486,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$10,486,000</b>

## Detail of Revenue Estimates for 2017 - Continued

### 0B32 - Garbage Collection Fund

#### Estimated Revenue for 2017

Sanitation	\$61,240,000	
<b>Total appropriable revenue</b>		<b>61,240,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$61,240,000</b>

### 0B82 - Neighborhood Opportunity Fund

#### Estimated Revenue for 2017

Building Permits	\$9,700,000	
<b>Total appropriable revenue</b>		<b>9,700,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$9,700,000</b>



## APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2017

For liabilities (including commitments on contracts) at January 1, 2017 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	\$685,981,000
0200	Water Fund	625,525,000
0300	Vehicle Tax Fund	33,281,000
0310	Motor Fuel Tax Fund	10,869,000
0314	Sewer Fund	205,488,000
0346	Library Fund	18,371,000
0353	Emergency Communication Fund	24,102,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	10,795,000
0383	Motor Fuel Tax Debt Service	12,898,000
0505	Sales Tax Bond Redemption Fund	53,480,000
0510	Bond Redemption and Interest Series Fund	923,110,000
0516	Library Bond Redemption Fund	9,809,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	75,635,000
0525	Emergency Communication Bond Redemption and Interest Fund	822,000
0549	City Colleges Bond Redemption and Interest Fund	105,652,000
0610	Chicago Midway Airport Fund	54,246,000
0681	Municipal Employees' Annuity and Benefit Fund	120,315,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	10,658,000
0683	Policemen's Annuity and Benefit Fund	347,996,000
0684	Firemen's Annuity and Benefit Fund	172,808,000
0740	Chicago O'Hare Airport Fund	265,920,000
0B09	CTA Real Property Transfer Tax Fund	7,259,000
0B21	Tax Increment Financing Administration Fund	272,000
<b>Total for Liabilities at January 1, 2017</b>		<b>\$3,775,292,000</b>

**0100 - Corporate Fund**  
**001 - OFFICE OF THE MAYOR**

\* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	6,279,625
<b>0000 Personnel Services - Total*</b>		<b>\$6,279,625</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$1,200
0130	Postage	5,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	42,500
0159	Lease Purchase Agreements for Equipment and Machinery	53,744
0162	Repair/Maintenance of Equipment	6,984
0166	Dues, Subscriptions and Memberships	22,000
0169	Technical Meeting Costs	5,286
0181	Mobile Communication Services	40,000
0190	Telephone - Non-Centrex Billings	48,000
0196	Data Circuits	444
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,300
<b>0100 Contractual Services - Total*</b>		<b>\$229,458</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$1,000
0245	Reimbursement to Travelers	25,780
0270	Local Transportation	1,050
<b>0200 Travel - Total*</b>		<b>\$27,830</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	30,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$30,000</b>
<b>Appropriation Total*</b>		<b>\$6,566,913</b>

**Positions and Salaries**

Position		No	Rate
<b>3005 - Executive</b>			
9901	Mayor	1	\$216,210
9637	Administrative Assistant	1	66,300
9637	Administrative Assistant	1	53,295
9617	Administrative Secretary	1	82,500
<b>Section Position Total</b>		<b>4</b>	<b>\$418,305</b>

**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3010 - Administrative</b>			
9899	Chief of Staff	1	\$195,000
9898	Deputy Chief of Staff	1	185,004
9898	Deputy Chief of Staff	1	154,992
9898	Deputy Chief of Staff	1	122,400
9896	Chief Financial Officer	1	169,992
9891	Administrative Assistant - Office Administrator	1	92,028
9889	First Deputy Chief of Staff	1	168,996
9883	Assistant Administrative Secretary III	1	80,004
9883	Assistant Administrative Secretary III	1	70,380
9882	Assistant Administrative Secretary II	1	86,700
9882	Assistant Administrative Secretary II	1	70,002
9882	Assistant Administrative Secretary II	1	59,160
9882	Assistant Administrative Secretary II	1	57,000
9881	Assistant Administrative Secretary I	1	56,100
9881	Assistant Administrative Secretary I	1	50,004
9876	Scheduler	1	56,112
9876	Scheduler	1	51,000
9684	Deputy Director	1	137,700
9639	Assistant to Mayor	1	180,000
9639	Assistant to Mayor	1	154,998
9639	Assistant to Mayor	1	150,000
9639	Assistant to Mayor	1	130,002
9639	Assistant to Mayor	1	120,000
9639	Assistant to Mayor	1	112,284
9639	Assistant to Mayor	1	112,200
9637	Administrative Assistant	1	88,002
9637	Administrative Assistant	1	79,152
9637	Administrative Assistant	2	68,352
9637	Administrative Assistant	1	64,056
9637	Administrative Assistant	1	63,240
9637	Administrative Assistant	2	50,004
9637	Administrative Assistant	1	48,960
9617	Administrative Secretary	1	51,000
9617	Administrative Secretary	1	44,880
<b>Section Position Total</b>		<b>36</b>	<b>\$3,498,060</b>
<b>3015 - Office of the Press Secretary</b>			
9881	Assistant Administrative Secretary I	1	\$66,300
9642	Deputy Press Secretary	1	130,002
9637	Administrative Assistant	1	70,002
9637	Administrative Assistant	1	50,004
9616	Assistant Press Secretary	1	115,200
9616	Assistant Press Secretary	1	112,320
9616	Assistant Press Secretary	1	110,004
9616	Assistant Press Secretary	2	66,300
9615	Press Secretary	1	150,000
0925	Photographer	1	66,732
0744	Press Aide II	1	52,728
0740	Press Aide I	1	66,300
<b>Section Position Total</b>		<b>13</b>	<b>\$1,122,192</b>

**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3025 - Legislative Counsel and Government Affairs</b>			
9892	Office Manager - Washington D.C.	1	\$125,004
9883	Assistant Administrative Secretary III	1	97,392
9878	Assistant to the Director of Intergovernmental Affairs	1	125,004
9807	Legislative Assistant	1	73,440
9807	Legislative Assistant	1	57,720
9670	Director of Intergovernmental Affairs	1	160,002
9639	Assistant to Mayor	1	125,004
9639	Assistant to Mayor	1	118,980
9639	Assistant to Mayor	1	76,500
9639	Assistant to Mayor	1	72,000
9639	Assistant to Mayor	1	68,502
9637	Administrative Assistant	1	99,996
9637	Administrative Assistant	1	75,000
9637	Administrative Assistant	1	73,500
9637	Administrative Assistant	1	66,300
9637	Administrative Assistant	1	62,976
<b>Section Position Total</b>		<b>16</b>	<b>\$1,477,320</b>
<b>Position Total</b>		<b>69</b>	<b>\$6,515,877</b>
<b>Turnover</b>			<b>(236,252)</b>
<b>Position Net Total</b>		<b>69</b>	<b>\$6,279,625</b>

**0100 - Corporate Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

The Office of Inspector General (OIG) investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. The OIG's jurisdiction extends throughout most of city government, including City employees, programs, licensees and those seeking to do business with the City.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,854,422
0015	Schedule Salary Adjustments	48,760
<b>0000 Personnel Services - Total*</b>		<b>\$4,903,182</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$820
0138	For Professional Services for Information Technology Maintenance	100,549
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	131,316
0149	For Software Maintenance and Licensing	217,015
0157	Rental of Equipment and Services	36,235
0159	Lease Purchase Agreements for Equipment and Machinery	21,940
0162	Repair/Maintenance of Equipment	115
0166	Dues, Subscriptions and Memberships	3,760
0169	Technical Meeting Costs	72,773
0181	Mobile Communication Services	42,233
0189	Telephone - Non-Centrex Billings	22,708
<b>0100 Contractual Services - Total*</b>		<b>\$649,464</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	4,467
<b>0200 Travel - Total*</b>		<b>\$5,025</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$709
0340	Material and Supplies	2,552
0348	Books and Related Material	2,032
0350	Stationery and Office Supplies	9,342
<b>0300 Commodities and Materials - Total*</b>		<b>\$14,635</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	25,000
<b>0400 Equipment - Total*</b>		<b>\$25,000</b>
<b>0700</b>	<b>Contingencies</b>	<b>980</b>
<b>Appropriation Total*</b>		<b>\$5,598,286</b>

**0100 - Corporate Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3010 - Operations</b>			
9903	Inspector General	1	\$161,856
1727	Information Analyst - IG	1	54,636
1721	Senior Information Analyst - IG	1	62,820
1719	Senior Forensic Data Analyst	1	87,312
1304	Supervisor of Personnel Services	1	85,008
0802	Executive Administrative Assistant II	1	57,252
0790	Public Relations Coordinator	1	76,716
0645	Technical Support Administrator - IG	1	43,308
0634	Data Services Administrator	1	89,076
0323	Administrative Assistant III - Excluded	2	43,308
0126	Financial Officer	1	80,376
	Schedule Salary Adjustments		7,595
<b>Section Position Total</b>		<b>12</b>	<b>\$892,571</b>
<b>3015 - Legal</b>			
9665	First Deputy Inspector General	1	\$137,052
1368	Compliance Officer	2	73,212
1262	Assistant Inspector General	4	102,084
1216	Chief of Hiring Oversight	1	101,664
1202	Associate General Counsel - IG	1	120,408
0308	Staff Assistant	1	76,932
	Schedule Salary Adjustments		2,448
<b>Section Position Total</b>		<b>10</b>	<b>\$993,264</b>
<b>3020 - Investigations</b>			
9659	Deputy Inspector General	1	\$129,156
1260	Chief Investigator - IG	1	101,664
1230	Complaint Intake Specialist - IGO	2	43,308
1222	Investigator III - IG	3	92,088
1222	Investigator III - IG	1	68,100
1221	Investigator II - IG	1	62,448
1219	Investigator I - IG	1	59,448
1219	Investigator I - IG	3	56,568
	Schedule Salary Adjustments		9,797
<b>Section Position Total</b>		<b>13</b>	<b>\$963,197</b>
<b>3027 - Audit and Program Review</b>			
1126	Senior Performance Analyst	3	\$73,212
1125	Performance Analyst	1	65,496
	Schedule Salary Adjustments		5,712
<b>Section Position Total</b>		<b>4</b>	<b>\$290,844</b>

**0100 - Corporate Fund**  
**003 - Office of Inspector General**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3032 - Public Safety Audit</b>			
9659	Deputy Inspector General	1	\$137,052
1727	Information Analyst - IG	1	52,176
1721	Senior Information Analyst - IG	1	62,820
1288	Forensic Audit Investigator	5	68,100
1260	Chief Investigator - IG	1	101,664
1202	Associate General Counsel - IG	1	120,408
1127	Chief Performance Analyst	2	101,664
1126	Senior Performance Analyst	2	68,100
1125	Performance Analyst	6	62,448
0790	Public Relations Coordinator	1	68,220
0705	Director Public Affairs	1	101,664
0641	Forensic Data Analyst	1	73,212
0323	Administrative Assistant III - Excluded	2	43,308
	Schedule Salary Adjustments		23,208
<b>Section Position Total</b>		<b>25</b>	<b>\$1,881,756</b>
<b>Position Total</b>		<b>64</b>	<b>\$5,021,632</b>
<b>Turnover</b>			<b>(118,450)</b>
<b>Position Net Total</b>		<b>64</b>	<b>\$4,903,182</b>

**0100 - Corporate Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the City's annual operating budget and a Capital Improvement Program (CIP). The OBM manages city requests for local, state and federal funds for budgetary and program impacts. The OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant (CDBG) funds and other state and federal grants.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,888,562
0015	Schedule Salary Adjustments	9,450
0039	For the Employment of Students as Trainees	37,500
<b>0000 Personnel Services - Total*</b>		<b>\$2,935,512</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,500
0152	Advertising	1,000
0157	Rental of Equipment and Services	10,000
0169	Technical Meeting Costs	1,000
0181	Mobile Communication Services	4,986
0190	Telephone - Non-Centrex Billings	8,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,000
<b>0100 Contractual Services - Total*</b>		<b>\$33,986</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$500
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$1,000</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$400
0350	Stationery and Office Supplies	5,400
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,800</b>
<b>Appropriation Total*</b>		<b>\$2,976,298</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Administration</b>		
9905	Budget Director	1
9868	First Deputy Budget Director	1
0305	Assistant to the Executive Director	1
<b>Section Position Total</b>		<b>3</b>
		<b>\$403,296</b>



**0100 - Corporate Fund**  
**005 - Office of Budget and Management**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3050 - Revenue and Expenditure Analysis</b>			
9656	Deputy Budget Director	1	\$124,080
9656	Deputy Budget Director	1	118,056
9656	Deputy Budget Director	1	110,076
1141	Principal Operations Analyst	1	92,088
1124	Assistant Budget Director	1	100,656
1105	Senior Budget Analyst	1	84,324
1105	Senior Budget Analyst	1	68,100
1105	Senior Budget Analyst	3	62,448
0323	Administrative Assistant III - Excluded	1	70,620
0229	Chief Revenue Analyst	1	101,664
	Schedule Salary Adjustments		79
<b>Section Position Total</b>		<b>12</b>	<b>\$1,057,087</b>
<b>3055 - Management Initiatives</b>			
1140	Chief Operations Analyst	1	\$98,688
1140	Chief Operations Analyst	1	80,076
1120	Managing Deputy Budget Director	1	126,564
1105	Senior Budget Analyst	2	62,448
	Schedule Salary Adjustments		3,048
<b>Section Position Total</b>		<b>5</b>	<b>\$433,272</b>
<b>3060 - Compensation Control</b>			
9684	Deputy Director	1	\$124,080
1323	Manager of Compensation Control	1	94,824
1310	Administrative Services Officer II - Excluded	1	68,220
	Schedule Salary Adjustments		1,568
<b>Section Position Total</b>		<b>3</b>	<b>\$288,692</b>
<b>3065 - Capital / Motor Fuel Tax Administration</b>			
1124	Assistant Budget Director	1	\$100,656
1124	Assistant Budget Director	1	86,676
1107	Principal Budget Analyst	1	87,312
1105	Senior Budget Analyst	1	62,448
<b>Section Position Total</b>		<b>4</b>	<b>\$337,092</b>
<b>3070 - Data Analytics</b>			
9656	Deputy Budget Director	1	\$102,672
1105	Senior Budget Analyst	1	62,448
1103	Budget Analyst	1	68,100
0635	Senior Programmer/Analyst	1	79,968
0601	Director of Information Systems	1	114,552
	Schedule Salary Adjustments		4,755
<b>Section Position Total</b>		<b>5</b>	<b>\$432,495</b>
<b>Position Total</b>		<b>32</b>	<b>\$2,951,934</b>
<b>Turnover</b>			<b>(53,922)</b>
<b>Position Net Total</b>		<b>32</b>	<b>\$2,898,012</b>

**0100 - Corporate Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates citywide development and analysis of business processes and technology solutions. DoIT is responsible for ensuring that the City's technology infrastructure is robust and works with City departments to design and implement technology improvements.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$8,952,604
0015	Schedule Salary Adjustments	7,386
<b>0000 Personnel Services - Total*</b>		<b>\$8,959,990</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$4,692
0138	For Professional Services for Information Technology Maintenance	1,892,301
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	803,255
0149	For Software Maintenance and Licensing	6,554,674
0162	Repair/Maintenance of Equipment	998,491
0166	Dues, Subscriptions and Memberships	249
0169	Technical Meeting Costs	62,700
0181	Mobile Communication Services	32,242
0190	Telephone - Non-Centrex Billings	25,770
0196	Data Circuits	748,170
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,902
<b>0100 Contractual Services - Total*</b>		<b>\$11,130,446</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$3,150
0270	Local Transportation	900
<b>0200 Travel - Total*</b>		<b>\$4,050</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$14,200
0348	Books and Related Material	2,700
0350	Stationery and Office Supplies	6,750
<b>0300 Commodities and Materials - Total*</b>		<b>\$23,650</b>
<b>Appropriation Total*</b>		<b>\$20,118,136</b>

**Positions and Salaries**

Position	No	Rate	
3105 - Citywide IT Administration			
4105 - Office of the CIO			
9906	Chief Information Officer	1	\$154,992
9776	Managing Deputy Chief Information Officer	1	120,444
9775	First Deputy Chief Information Officer	1	130,872
0320	Assistant to the Commissioner	1	89,076
Subsection Position Total		4	\$495,384

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

**3105 - Citywide IT Administration - Continued**

Position		No	Rate
<b>4110 - Finance and Administration</b>			
1304	Supervisor of Personnel Services	1	\$89,076
1302	Administrative Services Officer II	1	88,344
0345	Contracts Coordinator	1	102,348
0308	Staff Assistant	1	73,440
0134	Financial Analyst	1	93,300
0118	Director of Finance	1	94,824
0102	Accountant II	1	84,516
<b>Subsection Position Total</b>		<b>7</b>	<b>\$625,848</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$1,121,232</b>

**3106 - Technology Planning and Policy**

9777	IT Director - DoIT	1	\$112,284
1728	Senior Information Analyst	1	59,976
0649	Project Manager - DoIT	1	109,632
0649	Project Manager - DoIT	2	98,244
0649	Project Manager - DoIT	1	96,264
0649	Project Manager - DoIT	1	95,820
0649	Project Manager - DoIT	1	95,760
0649	Project Manager - DoIT	1	92,952
0649	Project Manager - DoIT	1	92,028
0649	Project Manager - DoIT	1	86,700
0309	Coordinator of Special Projects	1	89,076
	Schedule Salary Adjustments		1,740
<b>Section Position Total</b>		<b>12</b>	<b>\$1,128,720</b>

**3110 - Enterprise Architecture**

**4113 - Enterprise Architecture**

9777	IT Director - DoIT	1	\$118,464
0649	Project Manager - DoIT	1	107,904
0649	Project Manager - DoIT	1	98,664
0631	It Solution Architect	1	109,008
<b>Subsection Position Total</b>		<b>4</b>	<b>\$434,040</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$434,040</b>

**3115 - Citywide Financial Systems**

**4130 - Financial Systems**

9777	IT Director - DoIT	1	\$116,844
0634	Data Services Administrator	1	76,716
0625	Chief Programmer/Analyst	1	119,124
<b>Subsection Position Total</b>		<b>3</b>	<b>\$312,684</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$312,684</b>

**3120 - Citywide Regulatory Systems**

**4145 - Inspections and Permits**

0649	Project Manager - DoIT	1	\$96,696
0649	Project Manager - DoIT	1	90,192
0649	Project Manager - DoIT	1	80,868
0310	Project Manager	1	73,212
<b>Subsection Position Total</b>		<b>4</b>	<b>\$340,968</b>

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

**3120 - Citywide Regulatory Systems - Continued**

Position	No	Rate
<b>4148 - Enterprise Revenue and Tax Applications</b>		
9777 IT Director - DoIT	1	\$120,444
<b>Subsection Position Total</b>	<b>1</b>	<b>\$120,444</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$461,412</b>

**3126 - Citywide Services Systems**

9777 IT Director - DoIT	1	\$116,844
9777 IT Director - DoIT	1	109,488
1912 Project Coordinator	1	57,252
0689 Senior Help Desk Technician	1	80,568
Schedule Salary Adjustments		1,338
<b>Section Position Total</b>	<b>4</b>	<b>\$365,490</b>

**3128 - Citywide Public Health Systems**

9777 IT Director - DoIT	1	\$105,792
0634 Data Services Administrator	1	93,300
<b>Section Position Total</b>	<b>2</b>	<b>\$199,092</b>

**3140 - Technical Operations**

**4154 - End User Computing Operations**

9777 IT Director - DoIT	1	\$108,984
1912 Project Coordinator	1	59,976
0649 Project Manager - DoIT	1	108,984
0649 Project Manager - DoIT	1	94,824
0649 Project Manager - DoIT	1	74,688
0629 Principal Programmer/Analyst	1	107,904
Schedule Salary Adjustments		348
<b>Subsection Position Total</b>	<b>6</b>	<b>\$555,708</b>

**4157 - Telecommunication Operations**

5035 Electrical Mechanic		\$46,10H
0832 Personal Computer Operator II	1	58,248
0633 Principal Telecommunications Specialist	1	116,796
0633 Principal Telecommunications Specialist	1	101,592
0627 Senior Telecommunications Specialist	1	97,056
0627 Senior Telecommunications Specialist	1	92,592
0610 Manager of Telecommunications	1	118,020
0608 Telephone Systems Administrator	1	134,172
Schedule Salary Adjustments		3,960
<b>Subsection Position Total</b>	<b>7</b>	<b>\$722,436</b>

**4158 - Server and Storage Architecture**

0601 Director of Information Systems	1	\$98,664
<b>Subsection Position Total</b>	<b>1</b>	<b>\$98,664</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$1,376,808</b>

**3210 - Security Management**

9777 IT Director - DoIT	1	\$120,444
0677 IT-Security Specialist	1	97,692
0649 Project Manager - DoIT	3	93,420
0614 Informatn Security Mgr	1	122,820
0601 Director of Information Systems	1	118,932
<b>Section Position Total</b>	<b>7</b>	<b>\$740,148</b>

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3215 - Analytics and Performance Management</b>			
9777	IT Director - DoIT	1	\$121,644
1141	Principal Operations Analyst	1	92,088
0673	Senior Data Base Analyst	1	110,064
0673	Senior Data Base Analyst	1	77,304
0659	Principal Data Base Analyst	1	111,192
0659	Principal Data Base Analyst	3	107,184
0659	Principal Data Base Analyst	1	106,848
0659	Principal Data Base Analyst	1	104,124
0658	Chief Data Base Analyst	2	115,932
0649	Project Manager - DoIT	1	107,904
0649	Project Manager - DoIT	1	99,672
0643	Senior Data Base Analyst - Per Agreement	2	110,064
0625	Chief Programmer/Analyst	1	119,124
<b>Section Position Total</b>		<b>17</b>	<b>\$1,823,508</b>
<b>3217 - Content Management and Process Moderization</b>			
9777	IT Director - DoIT	1	\$98,664
0634	Data Services Administrator	1	89,076
0629	Principal Programmer/Analyst	1	92,088
0629	Principal Programmer/Analyst	1	91,188
<b>Section Position Total</b>		<b>4</b>	<b>\$371,016</b>
<b>3220 - Application Development</b>			
9777	IT Director - DoIT	1	\$124,056
0659	Principal Data Base Analyst	1	110,064
0637	Senior Programmer/Analyst - Per Agreement	1	110,064
0637	Senior Programmer/Analyst - Per Agreement	1	73,440
0629	Principal Programmer/Analyst	1	101,664
0629	Principal Programmer/Analyst	1	84,180
0625	Chief Programmer/Analyst	1	113,868
0624	GIS Data Base Analyst	1	95,760
<b>Section Position Total</b>		<b>8</b>	<b>\$813,096</b>
<b>3225 - GIS</b>			
0653	Web Author	1	\$93,300
0648	Web Developer	1	79,968
0629	Principal Programmer/Analyst	1	91,128
<b>Section Position Total</b>		<b>3</b>	<b>\$264,396</b>
<b>Position Total</b>		<b>94</b>	<b>\$9,411,642</b>
<b>Turnover</b>			<b>(451,652)</b>
<b>Position Net Total</b>		<b>94</b>	<b>\$8,959,990</b>

**0100 - Corporate Fund**  
**015 - CITY COUNCIL**

**2005 - CITY COUNCIL**

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,352,786
0017	Salary Allowance for Three Full-Time Salaried Employees Per Alderman	9,270,500
0039	For the Employment of Students as Trainees	140,000
<b>0000 Personnel Services - Total*</b>		<b>\$15,763,286</b>
<b>0100 Contractual Services</b>		
0181	Mobile Communication Services	\$1,350
0190	Telephone - Non-Centrex Billings	66,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,800
<b>0100 Contractual Services - Total*</b>		<b>\$70,150</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	1,000
<b>0200 Travel - Total*</b>		<b>\$1,000</b>
<b>0700 Contingencies</b>		<b>43,000</b>
<b>0900 Financial Purposes as Specified</b>		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$1,000</b>
<b>9000 Purposes as Specified</b>		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Other DesigneeHer Designee	\$4,850,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,072
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000
<b>9000 Purposes as Specified - Total</b>		<b>\$4,946,072</b>
<b>Appropriation Total*</b>		<b>\$20,824,508</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - City Council</b>			
9699	Legislative Aide	2	\$43,308
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	100	
9619	Sergeant at Arms	1	101,940
9611	Assistant Sergeant-At-Arms	1	74,340
9611	Assistant Sergeant-At-Arms	1	65,988
9611	Assistant Sergeant-At-Arms	1	63,468
9611	Assistant Sergeant-At-Arms	1	62,700
9607	Secretary to President Pro-Tem	1	65,712
9603	Assistant Council Committee Secretary	1	69,384
9603	Assistant Council Committee Secretary	1	68,808
9601	Alderman	9	117,333
9601	Alderman	11	116,208
9601	Alderman	10	115,692
9601	Alderman	1	115,032
9601	Alderman	2	114,996
9601	Alderman	1	114,492
9601	Alderman	1	113,892
9601	Alderman	1	113,463
9601	Alderman	1	113,388
9601	Alderman	1	111,420
9601	Alderman	1	109,992
9601	Alderman	1	109,866
9601	Alderman	1	109,500
9601	Alderman	1	108,942
9601	Alderman	1	108,084
9601	Alderman	1	107,208
9601	Alderman	4	106,584
9601	Alderman	1	106,558
9601	Alderman	1	104,460
<b>Section Position Total</b>		<b>210</b>	<b>\$6,352,786</b>
<b>Position Total</b>		<b>210</b>	<b>\$6,352,786</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE**

**2010 - COMMITTEE ON FINANCE**

(015/1010/2010)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	1,770,860
<b>0000 Personnel Services - Total*</b>		<b>\$1,770,860</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$16,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,500
0143	Court Reporting	72,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	2,000
0169	Technical Meeting Costs	2,500
0190	Telephone - Non-Centrex Billings	19,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,400
<b>0100 Contractual Services - Total*</b>		<b>\$190,400</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	8,000
<b>0200 Travel - Total*</b>		<b>\$8,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	45,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$51,500</b>
<b>0700</b>	<b>Contingencies</b>	<b>100</b>
<b>9000 Purposes as Specified</b>		
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee on Finance	\$50,000
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,500
<b>9000 Purposes as Specified - Total</b>		<b>\$192,500</b>
<b>Appropriation Total*</b>		<b>\$2,213,360</b>



0100 - Corporate Fund  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2010 - Committee on Finance**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3010 - Administration</b>			
9709	Assistant Chief Administrative Officer	1	\$113,208
9699	Legislative Aide	1	90,696
9699	Legislative Aide	1	34,596
9699	Legislative Aide	1	32,688
9614	Deputy Chief Administrative Officer	1	145,188
9613	Chief Administrative Officer	1	160,248
9604	Secretary of Committee on Finance	1	62,340
9185	Security Specialist	2	52,000
<b>Section Position Total</b>		<b>9</b>	<b>\$742,964</b>
<b>3020 - Worker's Compensation and Police and Fire Disability</b>			
9838	Administrative Staff Investigator	1	\$57,192
9838	Administrative Staff Investigator	1	42,180
9837	Chief Investigator	1	69,684
9836	Disability Claims Investigator	1	40,260
9834	Legislative Research Analyst	1	91,716
9727	Director of Workers Compensation	1	119,556
9699	Legislative Aide	1	57,048
9699	Legislative Aide	1	42,456
<b>Section Position Total</b>		<b>8</b>	<b>\$520,092</b>
<b>3025 - Legislative Preparation and Research</b>			
9834	Legislative Research Analyst	1	\$81,000
9834	Legislative Research Analyst	1	50,952
9834	Legislative Research Analyst	1	40,944
9699	Legislative Aide	1	34,248
<b>Section Position Total</b>		<b>4</b>	<b>\$207,144</b>
<b>3030 - Information Services</b>			
9839	Manager - Information Services	1	\$102,552
9699	Legislative Aide	1	86,976
9699	Legislative Aide	1	68,952
9699	Legislative Aide	1	42,180
<b>Section Position Total</b>		<b>4</b>	<b>\$300,660</b>
<b>Position Total</b>		<b>25</b>	<b>\$1,770,860</b>

0100 - Corporate Fund  
015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations		Amount
0000	Personnel Services	492,468
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
Appropriation Total*		\$543,968

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations		Amount
0000	Personnel Services	108,046
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
Appropriation Total*		\$109,496

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations		Amount
0000	Personnel Services	107,246
0100	Contractual Services	7,500
0300	Commodities and Materials	10,500
Appropriation Total*		\$125,246

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY**

**2235 - COMMITTEE ON PUBLIC SAFETY**

(015/1010/2235)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>159,355</b>
<b>0100</b>	<b>Contractual Services</b>	<b>1,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>1,000</b>
<b>0700</b>	<b>Contingencies</b>	<b>500</b>
<b>Appropriation Total*</b>		<b>\$161,855</b>

**2240 - COMMITTEE ON HEALTH AND ENVIRONMENTAL PROTECTION**

(015/1010/2240)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>90,300</b>
<b>0100</b>	<b>Contractual Services</b>	<b>2,006</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>800</b>
<b>0700</b>	<b>Contingencies</b>	<b>500</b>
<b>Appropriation Total*</b>		<b>\$93,606</b>

**2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS**

(015/1010/2245)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>105,068</b>
<b>0100</b>	<b>Contractual Services</b>	<b>40,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>500</b>
<b>Appropriation Total*</b>		<b>\$145,568</b>

## 015 - City Council - Continued

## 1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

## 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations		Amount
0000	Personnel Services	102,575
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		\$105,075

## 2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations		Amount
0000	Personnel Services	163,483
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		\$168,483

## 2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations		Amount
0000	Personnel Services	310,574
0100	Contractual Services	15,300
0300	Commodities and Materials	74,700
Appropriation Total*		\$400,574

0100 - Corporate Fund  
015 - City Council - Continued  
1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

**2280 - COMMITTEE ON HOUSING AND REAL ESTATE**

(015/1010/2280)

Appropriations		Amount
0000	Personnel Services	198,164
0300	Commodities and Materials	8,000
Appropriation Total*		\$206,164

**2286 - COMMITTEE ON HUMAN RELATIONS**

(015/1010/2286)

Appropriations		Amount
0000	Personnel Services	92,556
0300	Commodities and Materials	1,000
Appropriation Total*		\$93,556

**2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT**

(015/1010/2290)

Appropriations		Amount
0000	Personnel Services	503,565
0100	Contractual Services	30,000
0300	Commodities and Materials	5,000
Appropriation Total*		\$538,565

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU**

**2295 - LEGISLATIVE REFERENCE BUREAU**

(015/1010/2295)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>362,144</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>4,000</b>
<b>Appropriation Total*</b>		<b>\$366,144</b>

0100 - Corporate Fund  
**015 - City Council - Continued**  
 2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

**2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS**

(015/1012/2012)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	274,056
<b>0000 Personnel Services - Total*</b>	<b>\$274,056</b>
<b>0700 Contingencies</b>	<b>27,160</b>
<b>Appropriation Total*</b>	<b>\$301,216</b>

<b>Department Total</b>	<b>\$26,397,384</b>
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**Positions and Salaries**

Position	No	Rate
<b>3012 - Council Office of Financial Analysis</b>		
9678 Legislative Fiscal Analyst	3	\$55,368
9613 Chief Administrative Officer	1	107,952
<b>Section Position Total</b>	<b>4</b>	<b>\$274,056</b>
<b>Position Total</b>	<b>4</b>	<b>\$274,056</b>

<b>Department Position Total</b>	<b>239</b>	<b>\$8,397,702</b>
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**0100 - Corporate Fund**  
**025 - CITY CLERK**

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers; Residential Zone Parking Permits; issuing automatic amusement device licenses; administering KIDS ID and Medical ID programs; and administering the City's dog registration program.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,524,211
0015	Schedule Salary Adjustments	2,607
0020	Overtime	60,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,586,818</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$46,241
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	208,099
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,000
0152	Advertising	32,780
0159	Lease Purchase Agreements for Equipment and Machinery	170,028
0162	Repair/Maintenance of Equipment	30,115
0190	Telephone - Non-Centrex Billings	9,760
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,024
<b>0100 Contractual Services - Total*</b>		<b>\$506,047</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$15,690
0350	Stationery and Office Supplies	40,600
<b>0300 Commodities and Materials - Total*</b>		<b>\$56,290</b>
<b>Appropriation Total*</b>		<b>\$3,149,155</b>



**0100 - Corporate Fund**  
**025 - City Clerk - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9925	City Clerk	1	\$133,545
9684	Deputy Director	1	102,672
9629	Secretary to City Clerk	1	91,368
1302	Administrative Services Officer II	1	97,056
0315	Deputy City Clerk	1	125,292
0311	Projects Administrator	1	92,376
<b>Section Position Total</b>		<b>6</b>	<b>\$642,309</b>
<b>3010 - Index Division</b>			
1614	Proofreader - City Clerk	1	\$58,248
0770	Index Editor	1	60,564
0725	Editorial Assistant	1	76,932
0432	Supervising Clerk	1	84,420
	Schedule Salary Adjustments		2,607
<b>Section Position Total</b>		<b>4</b>	<b>\$282,771</b>
<b>3015 - City Council Research and Record Service</b>			
1614	Proofreader - City Clerk	1	\$58,248
1614	Proofreader - City Clerk	2	38,376
0832	Personal Computer Operator II	1	63,876
0832	Personal Computer Operator II	1	55,536
0832	Personal Computer Operator II	2	53,076
0728	Assistant Managing Editor Council Journal	1	90,216
0727	Managing Editor Council Journal	1	117,660
0726	Deputy Managing Editor Council Journal	1	107,220
0725	Editorial Assistant	4	63,876
0696	Reprographics Technician - In Charge	1	77,484
0653	Web Author	1	70,620
0502	Archival Specialist	1	72,264
0432	Supervising Clerk	1	84,420
0308	Staff Assistant	2	73,440
0306	Assistant Director	1	86,700
0306	Assistant Director	1	71,772
0303	Administrative Assistant III	1	84,420
<b>Section Position Total</b>		<b>23</b>	<b>\$1,625,724</b>
<b>Position Total</b>		<b>33</b>	<b>\$2,550,804</b>
<b>Turnover</b>			<b>(23,986)</b>
<b>Position Net Total</b>		<b>33</b>	<b>\$2,526,818</b>

**0100 - Corporate Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

The Department of Finance (DOF) provides effective and efficient management of the City's financial resources. The DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,795,467
0015	Schedule Salary Adjustments	1,292
0020	Overtime	4,700
<b>0000 Personnel Services - Total*</b>		<b>\$2,801,459</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$38,668
0166	Dues, Subscriptions and Memberships	4,165
0169	Technical Meeting Costs	885
0181	Mobile Communication Services	5,000
<b>0100 Contractual Services - Total*</b>		<b>\$48,718</b>
<b>0200 Travel</b>		
0270	Local Transportation	2,386
<b>0200 Travel - Total*</b>		<b>\$2,386</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	17,820
<b>0300 Commodities and Materials - Total*</b>		<b>\$17,920</b>
<b>Appropriation Total*</b>		<b>\$2,870,483</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2011 - City Comptroller**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3001 - Office of the City Comptroller</b>			
9927	City Comptroller	1	\$165,000
9812	First Deputy Director	1	145,008
9651	Deputy Comptroller	1	108,984
1434	Director of Public Information	1	91,800
0320	Assistant to the Commissioner	1	81,192
0139	Senior Fiscal Policy Analyst	1	86,700
<b>Section Position Total</b>		<b>6</b>	<b>\$678,684</b>
<b>3002 - Internal Audit</b>			
0188	Director of Internal Audit	1	\$106,848
<b>Section Position Total</b>		<b>1</b>	<b>\$106,848</b>
<b>3009 - Financial Systems Support</b>			
9651	Deputy Comptroller	1	\$119,304
0629	Principal Programmer/Analyst	1	112,284
0603	Assistant Director of Information Systems	1	106,152
0193	Auditor III	1	100,776
0184	Accounting Technician III	1	46,188
0104	Accountant IV	1	100,776
<b>Section Position Total</b>		<b>6</b>	<b>\$585,480</b>
<b>3011 - Fiscal Administration</b>			
9684	Deputy Director	1	\$120,444
1482	Contract Review Specialist II	1	66,240
0638	Programmer/Analyst	1	92,388
0635	Senior Programmer/Analyst	1	110,064
0345	Contracts Coordinator	1	112,284
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	76,932
0177	Supervisor of Accounts	1	55,644
0123	Fiscal Administrator	1	97,692
0104	Accountant IV	1	100,776
0102	Accountant II	1	84,516
<b>Section Position Total</b>		<b>11</b>	<b>\$997,548</b>
<b>3012 - Personnel</b>			
1331	Labor Relations Supervisor	1	\$73,212
1301	Administrative Services Officer I	1	88,344
1301	Administrative Services Officer I	2	76,932
1301	Administrative Services Officer I	1	60,384
0379	Director of Administration	1	89,000
0306	Assistant Director	1	94,824
	Schedule Salary Adjustments		1,292
<b>Section Position Total</b>		<b>7</b>	<b>\$560,920</b>
<b>Position Total</b>		<b>31</b>	<b>\$2,929,480</b>
<b>Turnover</b>			<b>(132,721)</b>
<b>Position Net Total</b>		<b>31</b>	<b>\$2,796,759</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,658,995
0015	Schedule Salary Adjustments	17,637
0020	Overtime	9,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,685,632</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$124,600
0142	Accounting and Auditing	583,658
0149	For Software Maintenance and Licensing	26,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	13,100
0166	Dues, Subscriptions and Memberships	2,250
0169	Technical Meeting Costs	15,424
0190	Telephone - Non-Centrex Billings	5,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,100
<b>0100 Contractual Services - Total*</b>		<b>\$771,732</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	3,000
<b>0200 Travel - Total*</b>		<b>\$3,000</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$600
0350	Stationery and Office Supplies	14,400
<b>0300 Commodities and Materials - Total*</b>		<b>\$15,000</b>
<b>Appropriation Total*</b>		<b>\$5,475,364</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3018 - Administration</b>			
9653	Managing Deputy Comptroller	1	\$134,316
0801	Executive Administrative Assistant I	1	49,824
0105	Assistant Comptroller	1	97,692
	Schedule Salary Adjustments		1,440
<b>Section Position Total</b>		<b>3</b>	<b>\$283,272</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3019 - Accounting and Financial Reporting</b>			
<b>4051 - General Accounting</b>			
0310	Project Manager	1	\$117,276
0187	Director of Accounting	1	115,932
0124	Finance Officer	1	95,580
0120	Supervisor of Accounting	1	107,184
0120	Supervisor of Accounting	1	87,312
0120	Supervisor of Accounting	1	79,968
0105	Assistant Comptroller	1	107,904
0104	Accountant IV	2	100,776
0104	Accountant IV	1	66,588
0103	Accountant III	2	92,388
0102	Accountant II	1	84,516
	Schedule Salary Adjustments		793
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,249,381</b>
<b>4052 - Cost Control</b>			
0308	Staff Assistant	1	\$88,344
0184	Accounting Technician III	1	84,420
0120	Supervisor of Accounting	1	79,968
	Schedule Salary Adjustments		2,757
<b>Subsection Position Total</b>		<b>3</b>	<b>\$255,489</b>
<b>Section Position Total</b>		<b>16</b>	<b>\$1,504,870</b>
<b>3041 - Grant and Project Accounting</b>			
<b>4046 - Administrative Services</b>			
9651	Deputy Comptroller	1	\$120,444
0105	Assistant Comptroller	1	104,736
<b>Subsection Position Total</b>		<b>2</b>	<b>\$225,180</b>
<b>4047 - Public Safety and Planning</b>			
0120	Supervisor of Accounting	1	\$83,484
0104	Accountant IV	1	100,776
0103	Accountant III	1	92,388
	Schedule Salary Adjustments		2,028
<b>Subsection Position Total</b>		<b>3</b>	<b>\$278,676</b>
<b>4048 - Systems Audit and Schedules</b>			
0430	Clerk III	1	\$58,248
0190	Accounting Technician II	1	58,248
0189	Accounting Technician I	1	70,092
0189	Accounting Technician I	1	58,248
0187	Director of Accounting	1	106,116
0104	Accountant IV	1	70,092
<b>Subsection Position Total</b>		<b>6</b>	<b>\$421,044</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**Positions and Salaries - Continued**

**3041 - Grant and Project Accounting - Continued**

Position		No	Rate
<b>4085 - DFSS Accounting</b>			
0187	Director of Accounting	1	\$110,904
0120	Supervisor of Accounting	1	83,484
0104	Accountant IV	1	100,776
0102	Accountant II	1	84,516
0101	Accountant I	1	65,448
	Schedule Salary Adjustments		7,904
<b>Subsection Position Total</b>		<b>5</b>	<b>\$453,032</b>
<b>4087 - Community Development Accounting</b>			
0105	Assistant Comptroller	1	\$116,844
0103	Accountant III	1	92,388
0103	Accountant III	1	63,480
<b>Subsection Position Total</b>		<b>3</b>	<b>\$272,712</b>
<b>4088 - Transportation Accounting</b>			
0120	Supervisor of Accounting	1	\$99,672
0104	Accountant IV	1	100,776
0103	Accountant III	1	94,200
0103	Accountant III	1	92,388
0103	Accountant III	1	63,480
<b>Subsection Position Total</b>		<b>5</b>	<b>\$450,516</b>
<b>4095 - Health</b>			
0187	Director of Accounting	1	\$95,292
0120	Supervisor of Accounting	1	95,292
0103	Accountant III	1	92,388
0103	Accountant III	1	75,792
0102	Accountant II	1	84,516
0102	Accountant II	1	54,768
	Schedule Salary Adjustments		1,969
<b>Subsection Position Total</b>		<b>6</b>	<b>\$500,017</b>
<b>4096 - Voucher / Audit</b>			
0432	Supervising Clerk	1	\$84,420
0432	Supervising Clerk	1	70,092
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	70,092
0190	Accounting Technician II	2	42,108
0156	Supervisor of Voucher Auditing	1	54,636
	Schedule Salary Adjustments		746
<b>Subsection Position Total</b>		<b>7</b>	<b>\$441,134</b>
<b>Section Position Total</b>		<b>37</b>	<b>\$3,042,311</b>
<b>Position Total</b>		<b>56</b>	<b>\$4,830,453</b>
<b>Turnover</b>			<b>(153,821)</b>
<b>Position Net Total</b>		<b>56</b>	<b>\$4,676,632</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,660,890
0015	Schedule Salary Adjustments	5,061
0039	For the Employment of Students as Trainees	40,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,705,951</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$82,460
0138	For Professional Services for Information Technology Maintenance	55,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	350,742
0149	For Software Maintenance and Licensing	207,026
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	258,908
0152	Advertising	11,095
0162	Repair/Maintenance of Equipment	600
0166	Dues, Subscriptions and Memberships	25,696
0169	Technical Meeting Costs	57,500
0178	Freight and Express Charges	4,300
<b>0100 Contractual Services - Total*</b>		<b>\$1,053,327</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	4,200
<b>0200 Travel - Total*</b>		<b>\$4,200</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$33,000
0348	Books and Related Material	1,600
0350	Stationery and Office Supplies	29,700
<b>0300 Commodities and Materials - Total*</b>		<b>\$64,300</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	90,000
<b>0400 Equipment - Total*</b>		<b>\$90,000</b>
<b>Appropriation Total*</b>		<b>\$6,917,778</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3014 - Administration</b>		
9653 Managing Deputy Comptroller	1	\$134,316
<b>Section Position Total</b>	<b>1</b>	<b>\$134,316</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3016 - Financial Strategy</b>			
<b>4006 - Financial Policy</b>			
9651	Deputy Comptroller	1	\$118,020
1454	Director of Project Development	1	111,624
0313	Assistant Commissioner	1	100,656
0313	Assistant Commissioner	1	95,772
0311	Projects Administrator	1	96,756
0139	Senior Fiscal Policy Analyst	2	84,996
<b>Subsection Position Total</b>		<b>7</b>	<b>\$692,820</b>
<b>4079 - Employee Benefits Management</b>			
1912	Project Coordinator	1	\$85,008
1912	Project Coordinator	1	59,976
0392	Assistant Benefits Manager	1	96,288
0366	Staff Assistant - Excluded	1	47,532
0329	Benefits Manager	1	115,680
0313	Assistant Commissioner	1	84,996
0308	Staff Assistant	1	84,420
0308	Staff Assistant	2	70,092
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	66,948
0233	Benefits Claims Supervisor	2	92,028
0232	Assistant Manager of Audit and Finance	1	107,220
0223	Manager of Audit and Finance	1	95,292
0134	Financial Analyst	1	93,300
	Schedule Salary Adjustments		3,608
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,334,600</b>
<b>4080 - Risk Management</b>			
9672	Risk Manager	1	\$115,680
1711	Senior Risk Analyst	1	85,008
1709	Risk Analyst	1	89,076
	Schedule Salary Adjustments		1,453
<b>Subsection Position Total</b>		<b>3</b>	<b>\$291,217</b>
<b>Section Position Total</b>		<b>26</b>	<b>\$2,318,637</b>



**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3017 - Financial Operations</b>			
<b>4026 - Cash Management and Disbursements</b>			
9651	Deputy Comptroller	1	\$120,444
1576	Chief Voucher Expediter	1	88,344
1501	Central Voucher Coordinator	2	70,092
1501	Central Voucher Coordinator	1	60,972
1501	Central Voucher Coordinator	1	38,376
0810	Executive Secretary II	1	63,468
0432	Supervising Clerk	1	84,420
0378	Administrative Supervisor	1	77,484
0193	Auditor III	1	100,776
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	70,092
0190	Accounting Technician II	2	66,948
0190	Accounting Technician II	1	63,876
0190	Accounting Technician II	1	42,108
0156	Supervisor of Voucher Auditing	1	77,484
0105	Assistant Comptroller	1	90,240
<b>Subsection Position Total</b>		<b>18</b>	<b>\$1,329,096</b>
<b>4036 - Payroll Systems and Operations</b>			
9651	Deputy Comptroller	1	\$120,444
1912	Project Coordinator	1	81,192
1912	Project Coordinator	1	73,944
0690	Help Desk Technician	1	97,644
0690	Help Desk Technician	1	73,440
0689	Senior Help Desk Technician	1	80,568
0689	Senior Help Desk Technician	1	72,696
0635	Senior Programmer/Analyst	1	110,064
0629	Principal Programmer/Analyst	1	79,968
0625	Chief Programmer/Analyst	1	115,932
0625	Chief Programmer/Analyst	1	110,904
0311	Projects Administrator	1	113,412
0311	Projects Administrator	1	92,040
0308	Staff Assistant	1	84,420
0192	Auditor II	3	92,388
0190	Accounting Technician II	1	63,876
0121	Payroll Administrator	1	112,284
0121	Payroll Administrator	1	102,348
0121	Payroll Administrator	1	93,300
0114	Assistant Payroll Administrator	1	77,484
0114	Assistant Payroll Administrator	1	70,620
<b>Subsection Position Total</b>		<b>23</b>	<b>\$2,103,744</b>
<b>Section Position Total</b>		<b>41</b>	<b>\$3,432,840</b>
<b>Position Total</b>		<b>68</b>	<b>\$5,885,793</b>
<b>Turnover</b>			<b>(219,842)</b>
<b>Position Net Total</b>		<b>68</b>	<b>\$5,665,951</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$23,538,279
0011	Contract Wage Increment - Salary	210,096
0012	Contract Wage Increment - Prevailing Rate	31,771
0015	Schedule Salary Adjustments	35,994
0020	Overtime	167,210
0039	For the Employment of Students as Trainees	15,000
0091	Uniform Allowance	105,125
<b>0000 Personnel Services - Total*</b>		<b>\$24,103,475</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$134,956
0138	For Professional Services for Information Technology Maintenance	20,500,250
0139	For Professional Services for Information Technology Development	510,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,335,543
0149	For Software Maintenance and Licensing	56,060
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,000
0152	Advertising	2,500
0156	Lock Box Rental	12,586
0157	Rental of Equipment and Services	13,700
0159	Lease Purchase Agreements for Equipment and Machinery	108,889
0162	Repair/Maintenance of Equipment	486,781
0169	Technical Meeting Costs	9,174
0178	Freight and Express Charges	1,750
0179	Messenger Service	40,000
0181	Mobile Communication Services	264,208
0189	Telephone - Non-Centrex Billings	17,000
0190	Telephone - Non-Centrex Billings	179,400
0196	Data Circuits	52,120
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	92,535
<b>0100 Contractual Services - Total*</b>		<b>\$28,822,452</b>
<b>0200 Travel</b>		
0228	Out of Town Travel for Auditors Only	\$2,500
0229	Transportation and Expense Allowance	7,500
<b>0200 Travel - Total*</b>		<b>\$10,000</b>
<b>0300 Commodities and Materials</b>		
0339	Revenue Stamps	\$41,850
0340	Material and Supplies	12,500
0348	Books and Related Material	270
0350	Stationery and Office Supplies	149,539
<b>0300 Commodities and Materials - Total*</b>		<b>\$204,159</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**

Appropriations	Amount
<b>0400 Equipment</b>	
0421 Machinery and Equipment	150,000
<b>0400 Equipment - Total*</b>	<b>\$150,000</b>
<b>Appropriation Total*</b>	<b>\$53,290,086</b>

<b>Department Total</b>	<b>\$68,553,711</b>
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**Positions and Salaries**

Position	No	Rate
<b>3100 - Administration</b>		
9814 Managing Deputy Director	1	\$134,316
0362 Assistant to the Director	1	78,492
<b>Section Position Total</b>	<b>2</b>	<b>\$212,808</b>

**3154 - Payment Processing**

**4641 - Cashiering**

9684 Deputy Director	1	\$120,444
0801 Executive Administrative Assistant I	1	47,532
0432 Supervising Clerk	1	84,420
0432 Supervising Clerk	1	76,932
0432 Supervising Clerk	1	73,440
0432 Supervising Clerk	1	70,092
0432 Supervising Clerk	1	66,948
0308 Staff Assistant	1	84,420
0306 Assistant Director	1	94,824
0248 Supervisor of Payment Center	2	93,300
0248 Supervisor of Payment Center	1	89,076
0248 Supervisor of Payment Center	1	85,008
0237 Coordinator of Payment Services	1	69,924
0235 Payment Services Representative	4	70,092
0235 Payment Services Representative	2	66,948
0235 Payment Services Representative	1	63,876
0235 Payment Services Representative	4	60,972
0235 Payment Services Representative	2	58,248
0235 Payment Services Representative	2	45,696
0235 Payment Services Representative	4	40,392
0235 Payment Services Representative	4	38,376
0235 Payment Services Representative	12M	3,302M
0167 Manager of Revenue Collections	1	73,212
Schedule Salary Adjustments		10,286
<b>Subsection Position Total</b>	<b>38</b>	<b>\$2,517,770</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3154 - Payment Processing - Continued**

Position		No	Rate
<b>4642 - Reconciliation</b>			
0308	Staff Assistant	1	\$84,420
0187	Director of Accounting	1	115,932
0102	Accountant II	1	54,768
0101	Accountant I	1	49,704
<b>Subsection Position Total</b>		<b>4</b>	<b>\$304,824</b>
<b>Section Position Total</b>		<b>42</b>	<b>\$2,822,594</b>

**3156 - Tax Policy and Administration**

**4666 - Tax Administration**

0308	Staff Assistant	1	\$80,568
0191	Auditor I	1	84,516
0191	Auditor I	1	54,768
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	73,440
0190	Accounting Technician II	1	66,948
0190	Accounting Technician II	1	60,972
0190	Accounting Technician II	1	58,248
0190	Accounting Technician II	1	50,124
0190	Accounting Technician II	1	42,108
	Schedule Salary Adjustments		936
<b>Subsection Position Total</b>		<b>10</b>	<b>\$649,560</b>

**4667 - Tax Enforcement**

9684	Deputy Director	1	\$120,444
0303	Administrative Assistant III	1	84,420
0194	Auditor IV	3	120,312
0193	Auditor III	4	100,776
0193	Auditor III	1	87,492
0193	Auditor III	1	66,588
0192	Auditor II	13	92,388
0192	Auditor II	3	87,492
0192	Auditor II	1	83,688
0192	Auditor II	3	60,312
0191	Auditor I	1	84,516
0191	Auditor I	1	57,648
0191	Auditor I	16	54,768
0191	Auditor I	1	31,704
0150	Manager of Auditing	1	123,732
0150	Manager of Auditing	1	107,736
0149	Supervisor of Auditing	1	115,932
0149	Supervisor of Auditing	2	110,904
0149	Supervisor of Auditing	4	104,124
	Schedule Salary Adjustments		2,900
<b>Subsection Position Total</b>		<b>59</b>	<b>\$4,924,120</b>
<b>Section Position Total</b>		<b>69</b>	<b>\$5,573,680</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3157 - Street Operations</b>			
<b>4674 - Parking Enforcement</b>			
7482	Parking Enforcement Aide	1	\$62,496
7482	Parking Enforcement Aide	2	59,652
7482	Parking Enforcement Aide	4	56,928
7482	Parking Enforcement Aide	8	54,360
7482	Parking Enforcement Aide	20	51,924
7482	Parking Enforcement Aide	1	49,512
7482	Parking Enforcement Aide	3	38,748
7482	Parking Enforcement Aide	1	37,020
7482	Parking Enforcement Aide	2	35,328
7482	Parking Enforcement Aide	1,272M	2,944M
7481	Field Supervisor I - Parking Enforcement	3	62,496
7481	Field Supervisor I - Parking Enforcement	1	59,652
7481	Field Supervisor I - Parking Enforcement	3	56,928
7481	Field Supervisor I - Parking Enforcement	1	54,360
7481	Field Supervisor I - Parking Enforcement	2	51,924
7481	Field Supervisor I - Parking Enforcement	1	49,512
7481	Field Supervisor I - Parking Enforcement	1	38,748
7118	Dispatch Clerk - in Charge	1	76,932
7102	Dispatch Clerk	1	76,932
7102	Dispatch Clerk	1	70,092
7102	Dispatch Clerk	1	66,948
7102	Dispatch Clerk	1	63,876
7102	Dispatch Clerk	2	42,108
	Schedule Salary Adjustments		10,266
<b>Subsection Position Total</b>		<b>61</b>	<b>\$7,014,726</b>
<b>4675 - Booting</b>			
7113	Supervising Booter - Parking	6	\$33.38H
7112	Booter - Parking	18,670H	32.25H
7112	Booter - Parking	29	32.25H
<b>Subsection Position Total</b>		<b>35</b>	<b>\$2,964,010</b>
<b>4676 - Enforcement Administration</b>			
9684	Deputy Director	1	\$120,444
4268	Director of Security	1	93,876
1217	Parking Investigator	1	77,484
1217	Parking Investigator	2	70,620
1217	Parking Investigator	1	66,480
1217	Parking Investigator	1	54,636
1217	Parking Investigator	1	52,176
1217	Parking Investigator	1	49,824
0431	Clerk IV	1	38,376
0381	Director of Administration II	1	89,076
0330	Parking Revenue Security Supervisor	1	102,348
0330	Parking Revenue Security Supervisor	1	85,008
0308	Staff Assistant	1	73,440
0306	Assistant Director	1	94,824
0101	Accountant I	1	76,548
	Schedule Salary Adjustments		5,081
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,220,861</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3157 - Street Operations - Continued**

Position		No	Rate
<b>4677 - Field Support</b>			
9536	Laborer - Parking Operations	3	\$40.20H
8244	Foreman of Laborers	2,080H	41.10H
<b>Subsection Position Total</b>		<b>3</b>	<b>\$336,336</b>
<b>4678 - Permits</b>			
6144	Engineering Technician V	2	\$92,592
6139	Field Supervisor	1	85,008
0431	Clerk IV	1	60,972
0330	Parking Revenue Security Supervisor	1	89,076
0303	Administrative Assistant III	1	80,568
0302	Administrative Assistant II	1	63,876
<b>Subsection Position Total</b>		<b>7</b>	<b>\$564,684</b>
<b>Section Position Total</b>		<b>122</b>	<b>\$12,100,617</b>

**3220 - Accounts Receivable**

<b>4202 - Advanced Collections</b>			
9684	Deputy Director	1	\$118,020
1912	Project Coordinator	1	93,300
1912	Project Coordinator	1	89,076
1912	Project Coordinator	1	85,008
0712	Senior Public Information Officer	1	85,008
0635	Senior Programmer/Analyst	1	73,440
0432	Supervising Clerk	1	80,568
0432	Supervising Clerk	1	73,440
0431	Clerk IV	2	70,092
0431	Clerk IV	1	63,876
0431	Clerk IV	1	58,248
0431	Clerk IV	1	55,536
0431	Clerk IV	1	45,696
0431	Clerk IV	1	40,392
0431	Clerk IV	7	38,376
0430	Clerk III	1	31,872
0420	Collections Representative	1	70,092
0308	Staff Assistant	1	76,932
0307	Administrative Assistant II - Excluded	1	57,840
0306	Assistant Director	1	94,824
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	1	76,932
0189	Accounting Technician I	1	38,376
0167	Manager of Revenue Collections	1	71,772
0145	Manager of Compliance Analysis	1	106,116
<b>Subsection Position Total</b>		<b>32</b>	<b>\$2,075,748</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3220 - Accounts Receivable - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4204 - Citation Administration</b>			
9684	Deputy Director	1	\$120,444
7404	Traffic Enforcement Technician	12	34,548
7404	Traffic Enforcement Technician	4	33,024
7404	Traffic Enforcement Technician	3	31,536
7403	Supervising Traffic Enforcement Technician	3	39,720
7401	Customer Services Supervisor	1	77,484
3092	Program Director	1	76,716
0308	Staff Assistant	1	88,344
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	2	70,092
0275	Assistant Manager of Collections	1	62,820
0190	Accounting Technician II	1	42,108
	Schedule Salary Adjustments		6,525
<b>Subsection Position Total</b>		<b>31</b>	<b>\$1,448,505</b>
<b>Section Position Total</b>		<b>63</b>	<b>\$3,524,253</b>
<b>Position Total</b>		<b>298</b>	<b>\$24,233,952</b>
<b>Turnover</b>			<b>(659,679)</b>
<b>Position Net Total</b>		<b>298</b>	<b>\$23,574,273</b>

<b>Department Position Total</b>		<b>453</b>	<b>\$37,879,678</b>
<b>Turnover</b>			<b>(1,166,063)</b>
<b>Department Position Net Total</b>		<b>453</b>	<b>\$36,713,615</b>

**0100 - Corporate Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the Treasurer's Office manages outreach programs that promote economic development in Chicago's neighborhoods.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$863,781
0015	Schedule Salary Adjustments	1,044
0039	For the Employment of Students as Trainees	19,900
<b>0000 Personnel Services - Total*</b>		<b>\$884,725</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,000
0138	For Professional Services for Information Technology Maintenance	64,000
0139	For Professional Services for Information Technology Development	65,001
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	103,429
0142	Accounting and Auditing	100,000
0149	For Software Maintenance and Licensing	16,000
0159	Lease Purchase Agreements for Equipment and Machinery	4,774
0166	Dues, Subscriptions and Memberships	238,995
0169	Technical Meeting Costs	37,657
0179	Messenger Service	500
0181	Mobile Communication Services	9,312
0190	Telephone - Non-Centrex Billings	7,800
0196	Data Circuits	1,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	520
<b>0100 Contractual Services - Total*</b>		<b>\$650,488</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$14,500
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$15,000</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	6,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,500</b>
<b>Appropriation Total*</b>		<b>\$1,556,713</b>



**0100 - Corporate Fund**  
**028 - City Treasurer - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Executive</b>			
9928	City Treasurer	1	\$133,545
0705	Director Public Affairs	1	92,964
0340	Assistant to the City Treasurer	1	76,500
<b>Section Position Total</b>		<b>3</b>	<b>\$303,009</b>
<b>3015 - Financial Reporting</b>			
0802	Executive Administrative Assistant II	1	\$59,976
0194	Auditor IV	1	120,312
0187	Director of Accounting	1	115,932
	Schedule Salary Adjustments		1,044
<b>Section Position Total</b>		<b>3</b>	<b>\$297,264</b>
<b>3020 - Administration</b>			
9676	Assistant City Treasurer	1	\$114,552
9673	Deputy City Treasurer	1	150,000
<b>Section Position Total</b>		<b>2</b>	<b>\$264,552</b>
<b>Position Total</b>		<b>8</b>	<b>\$864,825</b>

**0100 - Corporate Fund**  
**030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS**

(030/1005/2005)

The Department of Administrative Hearings (DOAH) is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. The DOAH does not hear cases where incarceration is sought.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,176,733
0015	Schedule Salary Adjustments	2,404
0020	Overtime	1,050
<b>0000 Personnel Services - Total*</b>		<b>\$3,180,187</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$62,385
0138	For Professional Services for Information Technology Maintenance	1,229,763
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,943,030
0143	Court Reporting	77,500
0157	Rental of Equipment and Services	360
0159	Lease Purchase Agreements for Equipment and Machinery	25,350
0162	Repair/Maintenance of Equipment	2,175
0166	Dues, Subscriptions and Memberships	1,870
0169	Technical Meeting Costs	970
0179	Messenger Service	4,165
0190	Telephone - Non-Centrex Billings	25,400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,410
<b>0100 Contractual Services - Total*</b>		<b>\$5,374,378</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	2,000
<b>0200 Travel - Total*</b>		<b>\$2,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$20,272
0348	Books and Related Material	1,813
0350	Stationery and Office Supplies	12,419
<b>0300 Commodities and Materials - Total*</b>		<b>\$34,504</b>
<b>Appropriation Total*</b>		<b>\$8,591,069</b>

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Office of the Director</b>			
<b>4006 - Administration</b>			
9930	Director of Administrative Hearings	1	\$156,420
9818	Deputy Director of Administrative Adjudication	1	131,688
0802	Executive Administrative Assistant II	1	70,620
0305	Assistant to the Executive Director	1	81,192
<b>Subsection Position Total</b>		<b>4</b>	<b>\$439,920</b>
<b>4010 - Support Services</b>			
0432	Supervising Clerk	1	\$46,188
0419	Customer Account Representative	1	58,248
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	2	63,876
<b>Subsection Position Total</b>		<b>7</b>	<b>\$452,652</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$892,572</b>
<b>3010 - Finance and Administration</b>			
<b>4015 - Financial/Personnel/Payroll Management</b>			
1304	Supervisor of Personnel Services	1	\$97,740
0305	Assistant to the Executive Director	1	93,300
<b>Subsection Position Total</b>		<b>2</b>	<b>\$191,040</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$191,040</b>
<b>3015 - Operational Services</b>			
<b>4025 - Customer Services</b>			
9820	Assistant Manager of Administrative Adjudication	1	\$98,160
0378	Administrative Supervisor	1	68,556
0303	Administrative Assistant III	1	70,092
0302	Administrative Assistant II	1	63,876
0302	Administrative Assistant II	1	38,376
<b>Subsection Position Total</b>		<b>5</b>	<b>\$339,060</b>
<b>4100 - Building Hearings Division</b>			
1660	Senior Administrative Law Officer	1	\$96,636
0308	Staff Assistant	1	92,592
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	2	63,876
<b>Subsection Position Total</b>		<b>5</b>	<b>\$387,072</b>
<b>4350 - Consumer and Environmental Division</b>			
1660	Senior Administrative Law Officer	1	\$96,636
0308	Staff Assistant	1	84,420
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	1	60,972
<b>Subsection Position Total</b>		<b>5</b>	<b>\$379,068</b>

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings**  
**Positions and Salaries - Continued**

**3015 - Operational Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4400 - Municipal Hearings Division</b>			
1660	Senior Administrative Law Officer	1	\$96,636
0432	Supervising Clerk	1	80,568
0308	Staff Assistant	1	84,420
0302	Administrative Assistant II	2	66,948
0302	Administrative Assistant II	1	63,876
0302	Administrative Assistant II	1	60,972
	Schedule Salary Adjustments		2,404
<b>Subsection Position Total</b>		<b>7</b>	<b>\$522,772</b>
<b>4500 - Vehicle Hearings Division</b>			
9844	Senior Hearing Officer	1	\$70,080
1660	Senior Administrative Law Officer	1	96,636
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	2	60,972
0302	Administrative Assistant II	1	38,376
0123	Fiscal Administrator	1	117,660
<b>Subsection Position Total</b>		<b>7</b>	<b>\$514,788</b>
<b>Section Position Total</b>		<b>29</b>	<b>\$2,142,760</b>
<b>Position Total</b>		<b>42</b>	<b>\$3,226,372</b>
<b>Turnover</b>			<b>(47,235)</b>
<b>Position Net Total</b>		<b>42</b>	<b>\$3,179,137</b>

**0100 - Corporate Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

The Law Department (DOL) is the legal advisor to the Mayor, city departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. The DOL assists with preparation and enforcement of effective ordinances, and represents the City's interest in litigation.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$25,537,476
0015	Schedule Salary Adjustments	21,856
0020	Overtime	16,020
0039	For the Employment of Students as Trainees	7,610
<b>0000 Personnel Services - Total*</b>		<b>\$25,582,962</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$24,646
0138	For Professional Services for Information Technology Maintenance	234,612
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	844,334
0141	Appraisals	8,070
0143	Court Reporting	1,000,000
0145	Legal Expenses	127,214
0149	For Software Maintenance and Licensing	120,150
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,008
0157	Rental of Equipment and Services	48,004
0159	Lease Purchase Agreements for Equipment and Machinery	100,604
0162	Repair/Maintenance of Equipment	2,644
0166	Dues, Subscriptions and Memberships	116,863
0169	Technical Meeting Costs	30,438
0178	Freight and Express Charges	10,447
0181	Mobile Communication Services	24,030
0190	Telephone - Non-Centrex Billings	121,752
0191	Telephone - Relocations of Phone Lines	961
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,824
<b>0100 Contractual Services - Total*</b>		<b>\$2,827,601</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$6,488
0245	Reimbursement to Travelers	59,265
0270	Local Transportation	33,155
<b>0200 Travel - Total*</b>		<b>\$98,908</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$17,821
0350	Stationery and Office Supplies	95,496
<b>0300 Commodities and Materials - Total*</b>		<b>\$113,317</b>
<b>Appropriation Total*</b>		<b>\$28,622,788</b>

**0100 - Corporate Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3006 - Administration</b>			
<b>4005 - Corporation Counsel's Office</b>			
9931	Corporation Counsel	1	\$173,664
1657	First Assistant Corporation Counsel	1	149,160
1650	Deputy Corporation Counsel	1	139,812
1641	Assistant Corporation Counsel Supervisor - Senior		89,160
0802	Executive Administrative Assistant II	1	85,008
0802	Executive Administrative Assistant II	1	81,192
0705	Director Public Affairs	1	122,820
<b>Subsection Position Total</b>		<b>6</b>	<b>\$751,656</b>
<b>4010 - Administrative Services</b>			
1695	Administrative Deputy	1	\$139,812
1677	Chief Law Librarian	1	102,348
1669	Law Library Technical Assistant	1	44,316
1661	Dir of Attorney Recruitment & Professional Development - Law	1	102,672
1643	Assistant Corporation Counsel		35.00H
1342	Senior Personnel Assistant	1	57,660
1310	Administrative Services Officer II - Excluded	1	93,300
1158	Chief Methods Analyst	1	73,944
0638	Programmer/Analyst	1	77,304
0601	Director of Information Systems	1	105,504
0379	Director of Administration	1	96,756
0378	Administrative Supervisor	1	47,532
0361	Director of Personnel Policies and Utilization	1	117,660
0190	Accounting Technician II	1	76,932
0124	Finance Officer	1	84,324
	Schedule Salary Adjustments		2,976
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,223,040</b>
<b>Section Position Total</b>		<b>20</b>	<b>\$1,974,696</b>
<b>3007 - Appeals</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$77,484
1652	Chief Assistant Corporation Counsel	1	127,068
1650	Deputy Corporation Counsel	1	139,812
1643	Assistant Corporation Counsel	1	98,592
1643	Assistant Corporation Counsel	1	92,352
1643	Assistant Corporation Counsel	1	80,904
1643	Assistant Corporation Counsel	1	75,624
1643	Assistant Corporation Counsel	1	70,344
1643	Assistant Corporation Counsel	1	65,112
1641	Assistant Corporation Counsel Supervisor - Senior	1	124,188
1641	Assistant Corporation Counsel Supervisor - Senior	1	101,136
1617	Paralegal II	1	80,568
	Schedule Salary Adjustments		1,061
<b>Section Position Total</b>		<b>12</b>	<b>\$1,134,245</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3011 - Building and License Enforcement</b>			
1692	Court File Clerk	1	\$35,004
1689	Administrative Assistant to Deputy Corporation Counsel	1	77,484
1652	Chief Assistant Corporation Counsel	1	127,068
1650	Deputy Corporation Counsel	1	139,812
1643	Assistant Corporation Counsel	1	94,008
1643	Assistant Corporation Counsel	2	72,312
1643	Assistant Corporation Counsel	1	66,936
1643	Assistant Corporation Counsel	1	65,112
1643	Assistant Corporation Counsel	1	63,384
1643	Assistant Corporation Counsel	1	61,692
1643	Assistant Corporation Counsel	11	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,544
1641	Assistant Corporation Counsel Supervisor - Senior	1	98,592
1641	Assistant Corporation Counsel Supervisor - Senior	2	97,368
1641	Assistant Corporation Counsel Supervisor - Senior	1	92,352
1641	Assistant Corporation Counsel Supervisor - Senior	3	89,160
1631	Law Clerk	26,270H	14.51H
1619	Supervising Paralegal	1	89,076
1617	Paralegal II	3	80,568
1617	Paralegal II	1	76,932
1601	Process Server	7	40,392
1601	Process Server	1	38,376
0875	Senior Legal Personal Computer Operator	2	70,092
0863	Legal Secretary	1	84,420
0437	Supervising Clerk - Excluded	1	70,620
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	1	60,972
<b>Section Position Total</b>		<b>49</b>	<b>\$3,815,146</b>
<b>3014 - Constitutional and Commercial Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$70,620
1652	Chief Assistant Corporation Counsel	1	127,068
1650	Deputy Corporation Counsel	1	139,812
1643	Assistant Corporation Counsel	1	79,116
1643	Assistant Corporation Counsel	2	73,944
1643	Assistant Corporation Counsel	1	66,936
1643	Assistant Corporation Counsel	2	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	2	124,188
1641	Assistant Corporation Counsel Supervisor - Senior	1	115,272
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,804
1619	Supervising Paralegal	1	57,252
1617	Paralegal II	1	76,932
0863	Legal Secretary	1	84,420
	Schedule Salary Adjustments		2,311
<b>Section Position Total</b>		<b>16</b>	<b>\$1,447,975</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4001 - Corporate Torts</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$85,008
1650	Deputy Corporation Counsel	1	139,812
1643	Assistant Corporation Counsel	1	97,368
1643	Assistant Corporation Counsel	1	95,676
1643	Assistant Corporation Counsel	1	94,008
1643	Assistant Corporation Counsel	1	79,116
1643	Assistant Corporation Counsel	1	68,496
1643	Assistant Corporation Counsel	1	65,112
1643	Assistant Corporation Counsel	1	63,384
1643	Assistant Corporation Counsel	1	61,692
1643	Assistant Corporation Counsel	3	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,544
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,420
1641	Assistant Corporation Counsel Supervisor - Senior	4	95,676
1641	Assistant Corporation Counsel Supervisor - Senior	2	89,160
1619	Supervising Paralegal	1	93,300
1617	Paralegal II	3	80,568
1617	Paralegal II	1	73,440
1617	Paralegal II	1	70,092
1617	Paralegal II	1	53,340
0875	Senior Legal Personal Computer Operator	1	70,092
0875	Senior Legal Personal Computer Operator	1	66,948
0863	Legal Secretary	1	76,932
0429	Clerk II	1	53,076
0302	Administrative Assistant II	1	53,076
	Schedule Salary Adjustments		3,060
<b>Subsection Position Total</b>		<b>33</b>	<b>\$2,661,972</b>
<b>4026 - Torts</b>			
1653	Claims Manager	1	\$99,648
1648	Claims Investigator	1	70,020
	Schedule Salary Adjustments		910
<b>Subsection Position Total</b>		<b>2</b>	<b>\$170,578</b>
<b>Section Position Total</b>		<b>35</b>	<b>\$2,832,550</b>
<b>3022 - Employment Litigation</b>			
<b>4006 - Corporate Employment Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$59,976
1650	Deputy Corporation Counsel	1	139,812
1643	Assistant Corporation Counsel	1	103,704
1643	Assistant Corporation Counsel	1	95,676
1643	Assistant Corporation Counsel	3	73,944
1643	Assistant Corporation Counsel	1	66,936
1643	Assistant Corporation Counsel	1	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,676
1641	Assistant Corporation Counsel Supervisor - Senior	1	89,160
1619	Supervising Paralegal	1	57,252
	Schedule Salary Adjustments		2,266
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,004,374</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$1,004,374</b>



**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3028 - Labor</b>			
<b>4011 - Corporate Labor</b>			
1696	Director of Labor Relations	1	\$115,572
1689	Administrative Assistant to Deputy Corporation Counsel	1	68,220
1658	Assistant Chief Labor Negotiator	1	134,700
1650	Deputy Corporation Counsel	1	139,812
1650	Deputy Corporation Counsel	1	117,312
1649	Chief Labor Negotiator	1	144,036
1643	Assistant Corporation Counsel	1	63,384
1643	Assistant Corporation Counsel	5	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	92,352
1623	Paralegal II - Labor	1	52,176
1386	Senior Labor Relations Specialist	1	84,324
1331	Labor Relations Supervisor	1	80,376
0866	Executive Legal Secretary	1	60,564
	Schedule Salary Adjustments		2,299
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,455,547</b>
<b>Section Position Total</b>		<b>17</b>	<b>\$1,455,547</b>
<b>3031 - Legal Counsel</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$62,820
1650	Deputy Corporation Counsel	1	139,812
1643	Assistant Corporation Counsel	1	84,588
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,864
1641	Assistant Corporation Counsel Supervisor - Senior	2	89,160
<b>Section Position Total</b>		<b>6</b>	<b>\$565,404</b>
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4017 - Corporate Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$70,620
1652	Chief Assistant Corporation Counsel	1	127,068
1643	Assistant Corporation Counsel	1	73,944
1643	Assistant Corporation Counsel	4	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	95,676
1617	Paralegal II	1	73,440
	Schedule Salary Adjustments		949
<b>Subsection Position Total</b>		<b>9</b>	<b>\$682,033</b>
<b>4032 - Corporate Contracts</b>			
1652	Chief Assistant Corporation Counsel	1	\$127,068
1643	Assistant Corporation Counsel	1	65,112
1643	Assistant Corporation Counsel	1	61,692
1641	Assistant Corporation Counsel Supervisor - Senior	1	118,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	110,400
0863	Legal Secretary	1	46,188
<b>Subsection Position Total</b>		<b>6</b>	<b>\$529,212</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,211,245</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3039 - Investigations and Prosecutions</b>			
<b>4039 - Legal Information</b>			
1643	Assistant Corporation Counsel	1	\$65,112
1617	Paralegal II	1	76,932
<b>Subsection Position Total</b>		<b>2</b>	<b>\$142,044</b>
<b>4041 - Prosecutions</b>			
1656	City Prosecutor	1	\$139,932
1643	Assistant Corporation Counsel	1	90,744
1643	Assistant Corporation Counsel	1	63,384
1643	Assistant Corporation Counsel	4	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	89,160
0863	Legal Secretary	1	73,440
0308	Staff Assistant	1	76,932
<b>Subsection Position Total</b>		<b>10</b>	<b>\$773,928</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$915,972</b>
<b>3045 - Real Estate</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$57,252
1652	Chief Assistant Corporation Counsel	1	127,068
1650	Deputy Corporation Counsel	1	139,812
1643	Assistant Corporation Counsel	1	61,692
1643	Assistant Corporation Counsel	1	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	124,188
1641	Assistant Corporation Counsel Supervisor - Senior	1	118,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	115,272
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,032
1641	Assistant Corporation Counsel Supervisor - Senior	1	107,676
1619	Supervising Paralegal	1	93,300
1617	Paralegal II	1	92,592
<b>Section Position Total</b>		<b>12</b>	<b>\$1,206,720</b>
<b>3046 - Revenue Litigation</b>			
<b>4021 - Corporate Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$89,076
1652	Chief Assistant Corporation Counsel	1	127,068
1650	Deputy Corporation Counsel	1	139,812
1643	Assistant Corporation Counsel	1	103,704
1643	Assistant Corporation Counsel	1	63,384
1643	Assistant Corporation Counsel	3	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,804
1641	Assistant Corporation Counsel Supervisor - Senior	1	95,676
1641	Assistant Corporation Counsel Supervisor - Senior	2	90,744
1617	Paralegal II	1	80,568
0831	Personal Computer Operator III	1	66,948
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,239,780</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$1,239,780</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3049 - Collections, Ownership and Administrative Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$77,484
1652	Chief Assistant Corporation Counsel	1	127,068
1643	Assistant Corporation Counsel	1	101,136
1643	Assistant Corporation Counsel	1	61,692
1643	Assistant Corporation Counsel	7	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,032
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,332
1631	Law Clerk	24,153H	14.51H
1617	Paralegal II	1	92,592
1617	Paralegal II	1	63,228
0863	Legal Secretary	1	76,932
0308	Staff Assistant	1	76,932
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	1	58,248
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		3,856
<b>Section Position Total</b>		<b>20</b>	<b>\$1,830,904</b>
<b>3125 - Federal Civil Rights Litigation</b>			
9684	Deputy Director	1	\$139,812
1689	Administrative Assistant to Deputy Corporation Counsel	1	81,192
1682	Senior Legal Investigator	1	70,092
1652	Chief Assistant Corporation Counsel	3	127,068
1650	Deputy Corporation Counsel	3	139,812
1643	Assistant Corporation Counsel	1	113,196
1643	Assistant Corporation Counsel	1	80,904
1643	Assistant Corporation Counsel	1	79,116
1643	Assistant Corporation Counsel	1	73,944
1643	Assistant Corporation Counsel	1	72,312
1643	Assistant Corporation Counsel	2	70,344
1643	Assistant Corporation Counsel	2	65,112
1643	Assistant Corporation Counsel	1	63,384
1643	Assistant Corporation Counsel	2	61,692
1643	Assistant Corporation Counsel	21	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	116,964
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,804
1641	Assistant Corporation Counsel Supervisor - Senior	1	110,400
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,704
1641	Assistant Corporation Counsel Supervisor - Senior	6	89,160
1619	Supervising Paralegal	1	89,076
1619	Supervising Paralegal	1	85,008
1617	Paralegal II	1	88,344
1617	Paralegal II	2	76,932
1617	Paralegal II	2	73,440
1617	Paralegal II	1	70,092
1617	Paralegal II		54,984
1617	Paralegal II	6	50,676
0863	Legal Secretary	1	73,440
0863	Legal Secretary	2	46,188
<b>Section Position Total</b>		<b>69</b>	<b>\$5,311,620</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3144 - Finance and Economic Development</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$70,620
1643	Assistant Corporation Counsel	1	113,196
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,544
1617	Paralegal II	1	88,344
1617	Paralegal II	2	76,932
	Schedule Salary Adjustments		2,168
<b>Section Position Total</b>		<b>6</b>	<b>\$541,736</b>
<b>Position Total</b>		<b>315</b>	<b>\$26,487,914</b>
<b>Turnover</b>			<b>(928,582)</b>
<b>Position Net Total</b>		<b>315</b>	<b>\$25,559,332</b>

**0100 - Corporate Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the citizens of Chicago.

The Human Resources Board (HRB) conducts hearings of charges brought against career service employees. The HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries. DHR also provides administrative support to the HRB.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,831,304
0015	Schedule Salary Adjustments	38,606
0039	For the Employment of Students as Trainees	48,600
0050	Stipends	21,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,939,510</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$4,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	275,125
0143	Court Reporting	78,000
0149	For Software Maintenance and Licensing	15,050
0152	Advertising	6,500
0159	Lease Purchase Agreements for Equipment and Machinery	14,914
0162	Repair/Maintenance of Equipment	3,500
0166	Dues, Subscriptions and Memberships	4,156
0169	Technical Meeting Costs	5,762
0178	Freight and Express Charges	500
0181	Mobile Communication Services	3,036
0190	Telephone - Non-Centrex Billings	23,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,975
<b>0100 Contractual Services - Total*</b>		<b>\$436,518</b>
<b>0200 Travel</b>		
0270	Local Transportation	2,560
<b>0200 Travel - Total*</b>		<b>\$2,560</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$18,475
0350	Stationery and Office Supplies	11,300
<b>0300 Commodities and Materials - Total*</b>		<b>\$29,775</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	210,000
<b>9000 Purposes as Specified - Total</b>		<b>\$210,000</b>
<b>Appropriation Total*</b>		<b>\$6,618,363</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
<b>4005 - Commissioner's Office</b>			
9933	Commissioner of Human Resources	1	\$151,572
9813	Managing Deputy Commissioner	1	130,380
9660	First Deputy Commissioner	1	137,568
1430	Policy Analyst	1	66,732
0802	Executive Administrative Assistant II	1	70,620
0802	Executive Administrative Assistant II	1	59,976
	Schedule Salary Adjustments		1,392
<b>Subsection Position Total</b>		<b>6</b>	<b>\$618,240</b>
<b>4010 - Finance and Administration</b>			
1342	Senior Personnel Assistant	1	\$43,308
1302	Administrative Services Officer II	1	84,420
0415	Inquiry Aide III	1	43,740
0394	Administrative Manager	1	68,220
	Schedule Salary Adjustments		834
<b>Subsection Position Total</b>		<b>4</b>	<b>\$240,522</b>
<b>4011 - Human Resources Board</b>			
9622	Member		\$23,112
9621	Chairman		41,592
1912	Project Coordinator	1	93,300
<b>Subsection Position Total</b>		<b>1</b>	<b>\$93,300</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$952,062</b>
<b>3015 - Workforce Compliance</b>			
9679	Deputy Commissioner	1	\$118,932
3534	Clinical Therapist III	1	68,100
1385	Disability Officer	1	99,648
1384	Equal Employment Opportunity Officer	1	94,560
1364	Training and Development Analyst	3	84,324
1364	Training and Development Analyst	1	62,448
1354	EEO Investigator	1	70,020
1354	EEO Investigator	5	68,100
1308	HR Generalist (DHR)	1	62,448
1308	HR Generalist (DHR)	1	51,360
0366	Staff Assistant - Excluded	1	47,532
0323	Administrative Assistant III - Excluded	1	47,532
	Schedule Salary Adjustments		14,107
<b>Section Position Total</b>		<b>18</b>	<b>\$1,330,159</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3026 - Information Services</b>			
<b>4026 - Records Management</b>			
9679	Deputy Commissioner	1	\$127,824
1309	HR Records Administration Manager	1	73,212
1306	HR Record Specialist	1	57,840
1306	HR Record Specialist	1	55,188
1306	HR Record Specialist	2	52,176
1306	HR Record Specialist	1	49,824
0430	Clerk III	1	39,876
	Schedule Salary Adjustments		7,338
<b>Subsection Position Total</b>		<b>8</b>	<b>\$515,454</b>
<b>4027 - Technical Programming</b>			
0635	Senior Programmer/Analyst	3	\$92,088
<b>Subsection Position Total</b>		<b>3</b>	<b>\$276,264</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$791,718</b>
<b>3035 - Testing Services</b>			
<b>4035 - Employee Development</b>			
1398	Senior Testing and Assessment Specialist	1	\$73,212
1379	Testing/Assessment Specialist	3	68,100
1371	Testing Manager	1	95,760
1370	Testing Administrator	2	49,704
	Schedule Salary Adjustments		4,488
<b>Subsection Position Total</b>		<b>7</b>	<b>\$477,168</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$477,168</b>
<b>3040 - Employment Services, Hiring and Compensation</b>			
<b>4045 - Hiring Classification</b>			
9679	Deputy Commissioner	1	\$118,932
1365	Classification and Compensation Analyst	3	92,088
1365	Classification and Compensation Analyst	1	70,020
1311	Associate Classification and Compensation Analyst	1	62,448
0801	Executive Administrative Assistant I	1	52,176
0323	Administrative Assistant III - Excluded	1	63,468
0313	Assistant Commissioner	1	98,664
0307	Administrative Assistant II - Excluded	1	52,692
0307	Administrative Assistant II - Excluded	1	50,328
0307	Administrative Assistant II - Excluded	1	37,728
	Schedule Salary Adjustments		3,973
<b>Subsection Position Total</b>		<b>12</b>	<b>\$886,693</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

**3040 - Employment Services, Hiring and Compensation - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4046 - Employee Processing</b>			
9003	Criminal History Analyst	1	\$59,976
1380	Recruiter	1	104,328
1380	Recruiter	2	99,768
1380	Recruiter	1	91,464
1380	Recruiter	1	87,492
1380	Recruiter	1	83,688
1380	Recruiter	2	77,304
1380	Recruiter	5	73,440
1308	HR Generalist (DHR)	2	62,448
	Schedule Salary Adjustments		4,980
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,278,168</b>
<b>Section Position Total</b>		<b>28</b>	<b>\$2,164,861</b>
<b>3620 - Employment Services, Hiring and Compensation</b>			
1377	Recruiting Manager	1	\$90,000
1364	Training and Development Analyst	1	62,448
	Schedule Salary Adjustments		1,494
<b>Section Position Total</b>		<b>2</b>	<b>\$153,942</b>
<b>Position Total</b>		<b>77</b>	<b>\$5,869,910</b>



**0100 - Corporate Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

The Department of Procurement Services (DPS) is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all city departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,943,844
0012	Contract Wage Increment - Prevailing Rate	2,238
0015	Schedule Salary Adjustments	17,763
0039	For the Employment of Students as Trainees	30,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,993,845</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$5,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	494,000
0152	Advertising	29,000
0157	Rental of Equipment and Services	17,592
0160	Repair or Maintenance of Property	10,924
0162	Repair/Maintenance of Equipment	38,234
0166	Dues, Subscriptions and Memberships	11,190
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	1,700
0169	Technical Meeting Costs	9,200
0171	Miscellaneous Supplies	8,000
0178	Freight and Express Charges	500
0181	Mobile Communication Services	11,943
0190	Telephone - Non-Centrex Billings	29,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	15,235
<b>0100 Contractual Services - Total*</b>		<b>\$682,618</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	8,000
0270	Local Transportation	1,890
<b>0200 Travel - Total*</b>		<b>\$10,090</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$2,250
0350	Stationery and Office Supplies	19,385
<b>0300 Commodities and Materials - Total*</b>		<b>\$21,635</b>
<b>Appropriation Total*</b>		<b>\$6,708,188</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3006 - Departmental Administration</b>			
<b>4006 - Administration</b>			
9935	Chief Procurement Officer	1	\$167,220
9815	Managing Deputy Procurement Officer	1	132,984
9726	First Deputy Procurement Officer	1	142,596
1646	Attorney	1	116,844
1617	Paralegal II	1	50,676
1554	Assistant Procurement Officer	1	87,576
1304	Supervisor of Personnel Services	1	93,300
0802	Executive Administrative Assistant II	1	70,620
0801	Executive Administrative Assistant I	1	66,480
0705	Director Public Affairs	1	85,836
0703	Public Relations Rep III	1	55,644
0702	Public Relations Rep II	1	50,676
0366	Staff Assistant - Excluded	1	68,556
0321	Assistant to the Commissioner	1	61,992
0309	Coordinator of Special Projects	1	62,820
	Schedule Salary Adjustments		1,500
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,315,320</b>
<b>4010 - Finance Operations / IT</b>			
9532	Stores Laborer	1	\$40.20H
1912	Project Coordinator	1	62,820
1860	Foreman of Pipe Yards	1	41.30H
1556	Deputy Procurement Officer	1	122,784
1556	Deputy Procurement Officer	1	119,196
1554	Assistant Procurement Officer	1	110,076
0801	Executive Administrative Assistant I	1	60,564
0310	Project Manager	1	82,500
0310	Project Manager	1	79,284
	Schedule Salary Adjustments		245
<b>Subsection Position Total</b>		<b>9</b>	<b>\$806,989</b>
<b>Section Position Total</b>		<b>24</b>	<b>\$2,122,309</b>
<b>3012 - Contract Management</b>			
<b>4026 - Shared Administrative Services</b>			
1912	Project Coordinator	1	\$89,076
0831	Personal Computer Operator III	2	70,092
0831	Personal Computer Operator III	1	63,876
0694	Reprographics Technician III	1	63,876
0431	Clerk IV	1	66,948
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	2	70,092
<b>Subsection Position Total</b>		<b>9</b>	<b>\$610,332</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

**3012 - Contract Management - Continued**

Position		No	Rate
<b>4105 - Contract Administration</b>			
1557	Deputy Procurement Officer - Contract Compliance Officer	1	\$119,652
1556	Deputy Procurement Officer	1	119,652
1554	Assistant Procurement Officer	1	93,876
1554	Assistant Procurement Officer	1	91,128
<b>Subsection Position Total</b>		<b>4</b>	<b>\$424,308</b>
<b>4115 - Professional Services</b>			
1508	Senior Procurement Specialist	1	\$93,300
1508	Senior Procurement Specialist	1	85,008
1508	Senior Procurement Specialist	1	73,212
1508	Senior Procurement Specialist	1	68,220
	Schedule Salary Adjustments		144
<b>Subsection Position Total</b>		<b>4</b>	<b>\$319,884</b>
<b>4121 - Architectural and Engineering</b>			
1508	Senior Procurement Specialist	2	\$93,300
1508	Senior Procurement Specialist	1	89,076
1508	Senior Procurement Specialist	1	85,008
1508	Senior Procurement Specialist	2	73,212
1507	Procurement Specialist	1	97,056
	Schedule Salary Adjustments		1,536
<b>Subsection Position Total</b>		<b>7</b>	<b>\$605,700</b>
<b>4125 - Work Services</b>			
1508	Senior Procurement Specialist	1	\$97,740
1508	Senior Procurement Specialist	1	89,076
1507	Procurement Specialist	1	84,420
1507	Procurement Specialist	1	61,032
<b>Subsection Position Total</b>		<b>4</b>	<b>\$332,268</b>
<b>4132 - Vehicles and Heavy Equipment</b>			
1508	Senior Procurement Specialist	1	\$68,220
1507	Procurement Specialist	2	79,740
1507	Procurement Specialist	1	61,032
<b>Subsection Position Total</b>		<b>4</b>	<b>\$288,732</b>
<b>Section Position Total</b>		<b>32</b>	<b>\$2,581,224</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3022 - Certification and Compliance</b>			
1556	Deputy Procurement Officer	2	\$119,196
1506	Manager of Certification and Compliance	2	90,216
1505	Senior Certification / Compliance Officer	1	83,688
1505	Senior Certification / Compliance Officer	1	77,304
1505	Senior Certification / Compliance Officer	1	73,440
1504	Certification/Compliance Officer	1	75,792
1504	Certification/Compliance Officer	1	72,264
1504	Certification/Compliance Officer	1	68,796
1504	Certification/Compliance Officer	1	65,448
1504	Certification/Compliance Officer	1	63,480
1504	Certification/Compliance Officer	3	60,312
1183	Field Analyst	1	57,252
1183	Field Analyst	2	52,176
0430	Clerk III	1	50,628
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		14,338
<b>Section Position Total</b>		<b>21</b>	<b>\$1,533,298</b>
<b>Position Total</b>		<b>77</b>	<b>\$6,236,831</b>
<b>Turnover</b>			<b>(275,224)</b>
<b>Position Net Total</b>		<b>77</b>	<b>\$5,961,607</b>

**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT****1005 - FLEET AND FACILITY MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

The Department of Fleet and Facility Management (FFM) is responsible for maintaining and repairing the inventory of City owned vehicles and the operation, maintenance and repair of City buildings and properties. The FFM is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, and document storage and management.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,954,781
0015	Schedule Salary Adjustments	309
<b>0000 Personnel Services - Total*</b>		<b>\$2,955,090</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$18,000
0143	Court Reporting	4,000
0148	Testing and Inspecting	1,000
0152	Advertising	2,000
0159	Lease Purchase Agreements for Equipment and Machinery	75,000
0166	Dues, Subscriptions and Memberships	1,000
0181	Mobile Communication Services	135,528
0189	Telephone - Non-Centrex Billings	76,300
0190	Telephone - Non-Centrex Billings	222,000
0191	Telephone - Relocations of Phone Lines	9,000
0196	Data Circuits	74,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	33,695
<b>0100 Contractual Services - Total*</b>		<b>\$651,723</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$13,500
0350	Stationery and Office Supplies	32,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$45,500</b>
<b>Appropriation Total*</b>		<b>\$3,652,313</b>

**Positions and Salaries**

Position		No	Rate
<b>3001 - Office of the Commissioner</b>			
9938	Commissioner of Fleet and Facility Management	1	\$157,092
0318	Assistant to the Commissioner	1	73,944
<b>Section Position Total</b>		<b>2</b>	<b>\$231,036</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2103 - Bureau of Finance and Administration**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3110 - Finance and Administration</b>			
<b>4130 - Administration</b>			
9679	Deputy Commissioner	1	\$127,488
0431	Clerk IV	1	70,092
<b>Subsection Position Total</b>		<b>2</b>	<b>\$197,580</b>
<b>4139 - Finance and Accounting</b>			
0431	Clerk IV	1	\$38,376
0303	Administrative Assistant III	1	73,440
0190	Accounting Technician II	2	76,932
0124	Finance Officer	1	95,580
0118	Director of Finance	1	99,648
0103	Accountant III	1	92,388
0102	Accountant II	1	75,792
<b>Subsection Position Total</b>		<b>8</b>	<b>\$629,088</b>
<b>4140 - Contract Management</b>			
1572	Chief Contract Expediter	2	\$92,592
1572	Chief Contract Expediter	1	76,152
1572	Chief Contract Expediter	1	64,248
1191	Contracts Administrator	1	103,704
0303	Administrative Assistant III	1	73,440
<b>Subsection Position Total</b>		<b>6</b>	<b>\$502,728</b>
<b>Section Position Total</b>		<b>16</b>	<b>\$1,329,396</b>
<b>3111 - Human Resources</b>			
<b>4131 - Personnel</b>			
9679	Deputy Commissioner	1	\$127,488
1301	Administrative Services Officer I	1	76,932
0320	Assistant to the Commissioner	1	93,300
0308	Staff Assistant	1	76,932
<b>Subsection Position Total</b>		<b>4</b>	<b>\$374,652</b>
<b>4132 - Payroll</b>			
1342	Senior Personnel Assistant	1	\$84,420
0450	Clerk IV (Timekeeper)	1	63,876
0361	Director of Personnel Policies and Utilization	1	80,376
	Schedule Salary Adjustments		309
<b>Subsection Position Total</b>		<b>3</b>	<b>\$228,981</b>
<b>4135 - Training</b>			
1359	Training Officer	1	\$84,420
1318	Training Director	1	77,484
<b>Subsection Position Total</b>		<b>2</b>	<b>\$161,904</b>
<b>4137 - Labor Relations</b>			
1331	Labor Relations Supervisor	1	\$80,376
1255	Investigator	1	70,620
0320	Assistant to the Commissioner	1	85,008
<b>Subsection Position Total</b>		<b>3</b>	<b>\$236,004</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$1,001,541</b>

0100 - Corporate Fund  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2103 - Bureau of Finance and Administration**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3112 - Systems and Performance Improvement</b>			
<b>4121 - Performance Systems and Analysis</b>			
5737	Creative Director	1	\$89,076
0673	Senior Data Base Analyst	1	110,064
0638	Programmer/Analyst	1	92,388
0635	Senior Programmer/Analyst	1	110,064
0601	Director of Information Systems	1	109,008
<b>Subsection Position Total</b>		<b>5</b>	<b>\$510,600</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$510,600</b>
<b>Position Total</b>		<b>35</b>	<b>\$3,072,573</b>
<b>Turnover</b>			<b>(117,483)</b>
<b>Position Net Total</b>		<b>35</b>	<b>\$2,955,090</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$32,679,614
0012	Contract Wage Increment - Prevailing Rate	345,528
0015	Schedule Salary Adjustments	5,229
0020	Overtime	510,000
<b>0000 Personnel Services - Total*</b>		<b>\$33,540,371</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$16,813,095
0130	Postage	45,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,849,132
0157	Rental of Equipment and Services	389,325
0160	Repair or Maintenance of Property	1,875,000
0162	Repair/Maintenance of Equipment	2,500,000
<b>0100 Contractual Services - Total*</b>		<b>\$26,471,552</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	16,000
<b>0200 Travel - Total*</b>		<b>\$16,000</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$735,210
0319	Clothing	105,400
0340	Material and Supplies	3,202,525
0342	Drugs, Medicine and Chemical Materials	1,440
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,044,575</b>
<b>Appropriation Total*</b>		<b>\$64,072,498</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3101 - Facilities Management</b>		
<b>4101 - Facilities Area Management Services</b>		
9679 Deputy Commissioner	1	\$127,488
0810 Executive Secretary II	1	66,480
0431 Clerk IV	1	70,092
0379 Director of Administration	1	96,720
0318 Assistant to the Commissioner	1	73,944
0313 Assistant Commissioner	1	101,664
0311 Projects Administrator	1	104,124
0190 Accounting Technician II	1	42,108
<b>Subsection Position Total</b>	<b>8</b>	<b>\$682,620</b>



**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3101 - Facilities Management - Continued**

Position		No	Rate
<b>4102 - Custodial Services</b>			
4548	Manager of Buildings Services	2	\$93,300
4548	Manager of Buildings Services	3	85,008
4223	Custodial Worker	2	19.15H
4223	Custodial Worker	9	15.25H
4223	Custodial Worker	2	14.75H
4223	Custodial Worker	3	13.75H
0366	Staff Assistant - Excluded	1	77,484
<b>Subsection Position Total</b>		<b>22</b>	<b>\$1,031,412</b>
<b>4105 - Building Engineers</b>			
7747	Chief Operating Engineer	5	\$9,867.87M
7745	Assistant Chief Operating Engineer	10	52.18H
7743	Operating Engineer - Group A	74	47.44H
4546	Director of Facilities Management	1	114,552
4546	Director of Facilities Management	1	112,308
0431	Clerk IV	1	38,376
<b>Subsection Position Total</b>		<b>92</b>	<b>\$9,244,617</b>
<b>4123 - Security Services</b>			
6335	Supervising Watchman	5	\$26.32H
6327	Watchman	36	21.98H
6302	Supervising Watchman - Agreement	4	39.05H
4268	Director of Security	1	102,672
4218	Coordinator of Security Services	1	59,976
4218	Coordinator of Security Services	1	54,636
4218	Coordinator of Security Services	1	52,176
1912	Project Coordinator	1	57,252
0303	Administrative Assistant III	1	70,092
	Schedule Salary Adjustments		3,255
<b>Subsection Position Total</b>		<b>51</b>	<b>\$2,644,545</b>
<b>Section Position Total</b>		<b>173</b>	<b>\$13,603,194</b>

**3102 - Architecture and Construction**

**4106 - Architecture and Engineering**

9695	City Architect	1	\$120,408
9679	Deputy Commissioner	1	127,488
6053	Mechanical Engineer III	1	66,588
5630	Coordinating Engineer I	1	112,308
5410	Coordinating Architect	1	106,848
5410	Coordinating Architect	1	95,760
5402	Architect II	1	60,312
0801	Executive Administrative Assistant I	1	47,532
0311	Projects Administrator	1	77,724
<b>Subsection Position Total</b>		<b>9</b>	<b>\$814,968</b>

**4107 - Construction Management**

0310	Project Manager	1	\$112,284
0310	Project Manager	1	98,664
0310	Project Manager	1	95,796
0310	Project Manager	1	95,760
0310	Project Manager	1	93,888
<b>Subsection Position Total</b>		<b>5</b>	<b>\$496,392</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3102 - Architecture and Construction - Continued**

Position		No	Rate
<b>4119 - Trades</b>			
9534	Laborer	3	\$40.20H
9532	Stores Laborer	1	40.20H
9411	Construction Laborer	11	40.20H
9410	Laborer - Apprentice	2	24.12H
7183	Motor Truck Driver	6	35.60H
7024	Coordinator of Maintenance Repairs	1	52,176
6681	Machinist - Apprentice	2	23.18H
6676	Foreman of Machinists	1	48.85H
6674	Machinist	3	46.35H
5043	Electronics Technician	2	46.10H
5042	General Foreman of Electrical Mechanics	2	9,030.67M
5040	Foreman of Electrical Mechanics	7	49.10H
5035	Electrical Mechanic	53	46.10H
4856	Foreman of Sheet Metal Workers	1	46.47H
4855	Sheet Metal Worker	3	43.03H
4805	Architectural Iron Worker	1	45.75H
4776	Foreman of Steamfitters	1	50.50H
4774	Steamfitter	9	47.50H
4765	Sprinkler Fitter	2	50.20H
4756	Foreman of Plumbers	1	50.25H
4754	Plumber	12	48.25H
4636	Foreman of Painters	2	50.12H
4634	Painter	4	47.33H
4634	Painter	15	44.55H
4630	General Foreman of Painters	1	9,652.93M
4548	Manager of Buildings Services	1	89,076
4548	Manager of Buildings Services	1	73,212
4526	General Foreman of General Trades	4	9,507.33M
4505	Asbestos Worker/Pipe Insulator	1	49.95H
4401	Bricklayer	2	44.88H
4335	Glazier	2	41.70H
4303	Foreman of Carpenters	3	47.85H
4301	Carpenter	28	45.35H
<b>Subsection Position Total</b>		<b>188</b>	<b>\$17,646,570</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3102 - Architecture and Construction - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4122 - Relocation</b>			
9534	Laborer	2	\$40.20H
9532	Stores Laborer	2	40.20H
7183	Motor Truck Driver	3	35.60H
4549	Assistant Director of Buildings Management	1	112,284
3006	Unit Assistant	1	63,876
3006	Unit Assistant	2	55,536
3006	Unit Assistant	1	50,628
3006	Unit Assistant	1	43,644
3006	Unit Assistant	4	36,840
3006	Unit Assistant	2	35,004
0437	Supervising Clerk - Excluded	1	47,532
0431	Clerk IV	1	70,092
0430	Clerk III	1	58,248
0311	Projects Administrator	1	98,664
0308	Staff Assistant	1	88,344
	Schedule Salary Adjustments		1,974
<b>Subsection Position Total</b>		<b>24</b>	<b>\$1,520,334</b>
<b>Section Position Total</b>		<b>226</b>	<b>\$20,478,264</b>
<b>Position Total</b>		<b>399</b>	<b>\$34,081,458</b>
<b>Turnover</b>			<b>(1,396,615)</b>
<b>Position Net Total</b>		<b>399</b>	<b>\$32,684,843</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,628,357
0015	Schedule Salary Adjustments	29,103
0020	Overtime	10,000
<b>0000 Personnel Services - Total*</b>		<b>\$3,667,460</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,619,582
0141	Appraisals	30,000
0149	For Software Maintenance and Licensing	94,700
0155	Rental of Property	12,434,343
0159	Lease Purchase Agreements for Equipment and Machinery	285,000
0160	Repair or Maintenance of Property	200,000
0162	Repair/Maintenance of Equipment	50,000
0166	Dues, Subscriptions and Memberships	2,315
0169	Technical Meeting Costs	24,455
0179	Messenger Service	2,000
0185	Waste Disposal Services	1,000
<b>0100 Contractual Services - Total*</b>		<b>\$14,743,395</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$3,260,552
0318	Other Fuel	110,000
0320	Gasoline	12,702,564
0322	Natural Gas	4,107,082
0325	Alternative Fuel	89,406
0331	Electricity	11,284,608
0332	Electricity - Street Lighting	5,807,793
0340	Material and Supplies	273,940
0350	Stationery and Office Supplies	410,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$38,045,945</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	57,340
<b>9000 Purposes as Specified - Total</b>		<b>\$57,340</b>
<b>9100 Purposes as Specified</b>		
9160	For Expenses Related to Services Provided by PBC	446,347
<b>9100 Purposes as Specified - Total</b>		<b>\$446,347</b>
<b>Appropriation Total*</b>		<b>\$56,960,487</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2131 - Bureau of Asset Management**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3106 - Graphics Services</b>			
<b>4112 - Photography Services</b>			
6424	Principal Photographer	1	\$66,480
6421	Coordinator of Printing Services - Graphics	1	62,820
6406	Reprographics Technician III	1	38,376
0919	Supervising Photographic Technician	1	70,620
	Schedule Salary Adjustments		935
<b>Subsection Position Total</b>		<b>4</b>	<b>\$239,231</b>
<b>4113 - Printing Services</b>			
6765	Printer	1	\$73,440
6423	Prepress Technician	1	39,480
6418	Lead Pressman	1	70,620
6418	Lead Pressman	1	68,556
6418	Lead Pressman	1	62,820
6417	Offset Press Operator	1	57,840
6414	Manager of Graphics and Reproduction Center	1	104,736
6410	Reprographics Coordinator	1	66,480
6406	Reprographics Technician III	1	63,876
6406	Reprographics Technician III	1	60,972
6406	Reprographics Technician III	1	45,696
6406	Reprographics Technician III	1	41,640
6405	Reprographics Technician II	1	43,740
6405	Reprographics Technician II	1	30,924
0694	Reprographics Technician III	1	70,092
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		2,562
<b>Subsection Position Total</b>		<b>16</b>	<b>\$973,566</b>
<b>4114 - Design Services</b>			
6409	Graphic Artist III	1	\$80,568
6409	Graphic Artist III	2	70,092
6409	Graphic Artist III	1	57,660
5737	Creative Director	1	93,300
	Schedule Salary Adjustments		8,350
<b>Subsection Position Total</b>		<b>5</b>	<b>\$380,062</b>
<b>Section Position Total</b>		<b>25</b>	<b>\$1,592,859</b>
<b>3107 - Energy Services</b>			
9679	Deputy Commissioner	1	\$127,488
1912	Project Coordinator	1	77,484
1912	Project Coordinator	1	57,252
1459	Director of Energy Management	1	79,968
0311	Projects Administrator	1	92,028
0308	Staff Assistant	1	76,932
	Schedule Salary Adjustments		1,338
<b>Section Position Total</b>		<b>6</b>	<b>\$512,490</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2131 - Bureau of Asset Management**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3108 - Document Retention</b>			
1301	Administrative Services Officer I	1	\$84,420
0431	Clerk IV	1	38,376
0308	Staff Assistant	1	88,344
<b>Section Position Total</b>		<b>3</b>	<b>\$211,140</b>
<b>3115 - Environmental Health and Safety</b>			
9679	Deputy Commissioner	1	\$124,056
6122	Safety Specialist	1	60,384
3406	Environmental Health & Safety Coordinator	2	62,448
3403	Health and Safety Analyst	1	68,100
2085	Director of EH&S Compliance	1	108,984
2073	Environmental Engineer III	1	110,064
2073	Environmental Engineer III	3	87,492
0308	Staff Assistant	1	84,420
0289	Safety Administrator	1	95,760
	Schedule Salary Adjustments		15,918
<b>Section Position Total</b>		<b>12</b>	<b>\$1,055,058</b>
<b>3231 - Leasing / Real Estate Portfolio Management</b>			
<b>4116 - Lease and Real Estate Portfolio Management</b>			
9679	Deputy Commissioner	1	\$127,488
5636	Assistant Project Director	1	96,720
1663	Leasing Agent	1	88,344
0313	Assistant Commissioner	1	94,824
<b>Subsection Position Total</b>		<b>4</b>	<b>\$407,376</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$407,376</b>
<b>Position Total</b>		<b>50</b>	<b>\$3,778,923</b>
<b>Turnover</b>			<b>(121,463)</b>
<b>Position Net Total</b>		<b>50</b>	<b>\$3,657,460</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$35,752,183
0012	Contract Wage Increment - Prevailing Rate	277,367
0015	Schedule Salary Adjustments	13,936
0020	Overtime	945,817
<b>0000 Personnel Services - Total*</b>		<b>\$36,989,303</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,459,458
0148	Testing and Inspecting	102,060
0149	For Software Maintenance and Licensing	318,932
0157	Rental of Equipment and Services	2,808,999
0161	Operation, Repair or Maintenance of Facilities	57,501
0162	Repair/Maintenance of Equipment	536,376
0166	Dues, Subscriptions and Memberships	5,000
0176	Maintenance and Operation - City Owned Vehicles	6,855,117
0185	Waste Disposal Services	4,704
0188	Vehicle Tracking Service	145,453
<b>0100 Contractual Services - Total*</b>		<b>\$15,293,600</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	10,000
<b>0200 Travel - Total*</b>		<b>\$10,000</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$22,300
0338	License Sticker, Tag and Plates	83,508
0340	Material and Supplies	48,912
0342	Drugs, Medicine and Chemical Materials	3,885
0345	Apparatus and Instruments	47,004
0348	Books and Related Material	588
0360	Repair Parts and Material	20,570,427
<b>0300 Commodities and Materials - Total*</b>		<b>\$20,776,624</b>
<b>Appropriation Total*</b>		<b>\$73,069,527</b>
<b>Department Total</b>		<b>\$197,754,825</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3200 - Fleet Administration</b>			
9679	Deputy Commissioner	1	\$127,488
<b>Section Position Total</b>		<b>1</b>	<b>\$127,488</b>
<b>3201 - Equipment Project Management</b>			
6085	Senior Automotive Equipment Analyst	1	\$92,088
6085	Senior Automotive Equipment Analyst	1	73,212
6080	Manager - Fleet Services and Automotive Procurement	1	115,932
1240	Vehicle Registration Coordinator	1	46,188
0303	Administrative Assistant III	1	73,440
	Schedule Salary Adjustments		272
<b>Section Position Total</b>		<b>5</b>	<b>\$401,132</b>
<b>3214 - Fuel Services</b>			
7181	Manager of Fleet Services	1	\$97,740
7165	Garage Attendant - Assigned-In-Charge	3	24.63H
7164	Garage Attendant	37	23.31H
0831	Personal Computer Operator III	1	38,376
0443	Clerk II - Hourly	1	29,064
0431	Clerk IV	1	38,376
0311	Projects Administrator	1	86,700
<b>Section Position Total</b>		<b>45</b>	<b>\$2,237,885</b>
<b>3216 - Accidents and Assessments</b>			
7173	Accident Adjuster	2	\$84,420
7173	Accident Adjuster	1	80,568
7173	Accident Adjuster	2	50,676
7172	Manager of Vehicle Adjustments	2	97,740
7105	Warranty Clerk	1	54,984
7047	Manager - Vehicle Maintenance	1	107,220
0308	Staff Assistant	1	50,676
0303	Administrative Assistant III	1	70,092
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		1,620
<b>Section Position Total</b>		<b>12</b>	<b>\$900,924</b>



**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3219 - Fleet Maintenance Operations</b>			
9534	Laborer	8	\$40.20H
9531	Shop Laborer	2	40.20H
7638	Hoisting Engineer - Mechanic	5	52.10H
7634	Foreman of Hoisting Engineer - Mechanics	1	53.10H
7186	Motor Truck Driver - Tire Repair	8	36.13H
7185	Foreman of Motor Truck Drivers	1	37.56H
7183	Motor Truck Driver	17	35.60H
7165	Garage Attendant - Assigned-In-Charge	1	24.63H
7164	Garage Attendant	16	23.31H
7137	Supervising Servicewriter	1	47,532
7136	Servicewriter	2	73,416
7136	Servicewriter	2	70,056
7136	Servicewriter	1	66,900
7136	Servicewriter	3	63,828
7136	Servicewriter	1	60,372
7136	Servicewriter	1	54,972
7133	Director of Maintenance Operations	1	117,660
7133	Director of Maintenance Operations	2	107,220
7124	Equipment Dispatcher	1	36.22H
7110	Equipment Services Coordinator	1	79,704
7047	Manager - Vehicle Maintenance	3	107,220
7047	Manager - Vehicle Maintenance	1	102,348
7047	Manager - Vehicle Maintenance	1	93,300
7047	Manager - Vehicle Maintenance	2	73,212
6679	Foreman of Machinists - Automotive	12	48.85H
6675	Helicopter Mechanic	1	46.35H
6674	Machinist	3	46.35H
6673	Machinist - Automotive	74	46.35H
6607	Foreman of Blacksmiths	1	49.52H
6605	Blacksmith	19	45.43H
5045	Foreman of Electrical Mechanics (Auto)	2	49.10H
5034	Electrical Mechanic - Automotive	26	46.10H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	2	46.10H
4856	Foreman of Sheet Metal Workers	1	46.47H
4855	Sheet Metal Worker	4	43.03H
4636	Foreman of Painters	1	50.12H
4605	Automotive Painter	5	44.55H
4301	Carpenter	2	45.35H
	Schedule Salary Adjustments		6,992
<b>Section Position Total</b>		<b>235</b>	<b>\$20,857,179</b>
<b>3220 - Road Services</b>			
7186	Motor Truck Driver - Tire Repair	2	\$36.13H
7127	Equipment Dispatcher - in Charge	2	37.47H
7124	Equipment Dispatcher	8	36.22H
6673	Machinist - Automotive	9	46.35H
6575	General Shop Foreman	1	94,116
5034	Electrical Mechanic - Automotive	6	46.10H
<b>Section Position Total</b>		<b>28</b>	<b>\$2,445,993</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3226 - CPD Motor Maintenance</b>			
7183	Motor Truck Driver	1	\$35.60H
7165	Garage Attendant - Assigned-In-Charge	4	24.63H
7164	Garage Attendant	21	23.31H
7139	Service Writer - Police Motor Maintenance	4	80,532
7139	Service Writer - Police Motor Maintenance	4	73,416
7139	Service Writer - Police Motor Maintenance	1	70,056
7139	Service Writer - Police Motor Maintenance	4	66,900
7139	Service Writer - Police Motor Maintenance	1	52,536
7139	Service Writer - Police Motor Maintenance	1	50,100
7133	Director of Maintenance Operations	1	117,660
7047	Manager - Vehicle Maintenance	1	107,220
7047	Manager - Vehicle Maintenance	1	93,300
7047	Manager - Vehicle Maintenance	1	76,716
6679	Foreman of Machinists - Automotive	6	48.85H
6674	Machinist	2	46.35H
6673	Machinist - Automotive	28	46.35H
5045	Foreman of Electrical Mechanics (Auto)	4	49.10H
5034	Electrical Mechanic - Automotive	11	46.10H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	24	46.10H
1240	Vehicle Registration Coordinator	1	50,124
	Schedule Salary Adjustments		5,052
<b>Section Position Total</b>		<b>121</b>	<b>\$10,069,787</b>
<b>Position Total</b>		<b>447</b>	<b>\$37,040,388</b>
<b>Turnover</b>			<b>(1,274,269)</b>
<b>Position Net Total</b>		<b>447</b>	<b>\$35,766,119</b>
<b>Department Position Total</b>		<b>931</b>	<b>\$77,973,342</b>
<b>Turnover</b>			<b>(2,909,830)</b>
<b>Department Position Net Total</b>		<b>931</b>	<b>\$75,063,512</b>

**0100 - Corporate Fund**  
**039 - BOARD OF ELECTION COMMISSIONERS**  
**2005 - ELECTION AND ADMINISTRATION DIVISION**

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,466,340
0020	Overtime	50,000
0055	Extra Hire	677,942
<b>0000 Personnel Services - Total*</b>		<b>\$7,194,282</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$18,125
0138	For Professional Services for Information Technology Maintenance	1,132,257
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	233,000
0143	Court Reporting	12,331
0145	Legal Expenses	457,907
0149	For Software Maintenance and Licensing	661,041
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	17,385
0152	Advertising	3,428
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	54,956
0155	Rental of Property	570,918
0157	Rental of Equipment and Services	81,771
0159	Lease Purchase Agreements for Equipment and Machinery	471,186
0162	Repair/Maintenance of Equipment	89,000
0166	Dues, Subscriptions and Memberships	2,850
0169	Technical Meeting Costs	21,250
0172	For the Cost of Insurance Premiums and Expenses	2,750
0178	Freight and Express Charges	2,231
0181	Mobile Communication Services	170,750
0190	Telephone - Non-Centrex Billings	208,603
<b>0100 Contractual Services - Total*</b>		<b>\$4,211,739</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$3,916
0245	Reimbursement to Travelers	1,880
0270	Local Transportation	540
<b>0200 Travel - Total*</b>		<b>\$6,336</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$182,147
0350	Stationery and Office Supplies	29,795
<b>0300 Commodities and Materials - Total*</b>		<b>\$211,942</b>
<b>Appropriation Total*</b>		<b>\$11,624,299</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9614	Deputy Chief Administrative Officer	1	\$125,352
9352	Assistant Executive Director - Board Of Elections	1	133,740
9351	Admin Assistant To The Commissioners	1	64,596
9346	Contracts Coordinator - Board of Elections	1	104,916
9328	Senior Clerk - Board of Elections	1	45,720
9327	Principal Clerk - Board of Elections	1	67,872
9327	Principal Clerk - Board of Elections	1	54,348
9327	Principal Clerk - Board of Elections	1	45,720
9308	Clerk - Board of Elections	1	42,456
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	2	29,328
9308	Clerk - Board of Elections	1	28,608
0305	Assistant to the Executive Director	2	70,488
0123	Fiscal Administrator	1	104,916
<b>Section Position Total</b>		<b>16</b>	<b>\$1,055,412</b>
<b>3015 - Electronic Voting Systems</b>			
9354	Software Development Coordinator - Board Of Elections	1	\$118,572
9353	Division Manager - Board Of Elections	1	108,600
9350	Assistant Manager - Board Of Elections	1	94,932
9328	Senior Clerk - Board of Elections	1	50,472
9310	Computer Applications Analyst II - Board of Elections	1	87,024
9310	Computer Applications Analyst II - Board of Elections	2	69,612
9309	Computer Applications Analyst I - Board of Elections	1	71,304
9309	Computer Applications Analyst I - Board of Elections	1	46,860
9308	Clerk - Board of Elections	1	31,584
<b>Section Position Total</b>		<b>10</b>	<b>\$748,572</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3020 - Election Support</b>			
9353	Division Manager - Board Of Elections	1	\$123,780
9350	Assistant Manager - Board Of Elections	1	99,816
9345	Supervisor of Mailroom Operations	1	76,872
9344	Polling Place Investigator II	1	55,704
9344	Polling Place Investigator II	1	50,472
9344	Polling Place Investigator II	1	48,036
9344	Polling Place Investigator II	1	43,512
9344	Polling Place Investigator II	1	38,472
9343	Polling Place Investigator I	1	31,584
9343	Polling Place Investigator I	1	30,816
9335	Supervisor of Polling - Board of Elections	1	82,812
9330	Senior Supervisor - Board of Elections	1	85,944
9328	Senior Clerk - Board of Elections	1	54,348
9328	Senior Clerk - Board of Elections	1	46,860
9328	Senior Clerk - Board of Elections	1	38,472
9328	Senior Clerk - Board of Elections	1	34,860
9327	Principal Clerk - Board of Elections	1	73,092
9327	Principal Clerk - Board of Elections	1	69,564
9327	Principal Clerk - Board of Elections	1	67,872
9327	Principal Clerk - Board of Elections	4	64,596
9327	Principal Clerk - Board of Elections	1	58,524
9327	Principal Clerk - Board of Elections	1	45,720
9314	Director of Elections - Investigation and Security	1	90,360
9308	Clerk - Board of Elections	1	45,720
9308	Clerk - Board of Elections	1	40,416
9308	Clerk - Board of Elections	1	35,736
9308	Clerk - Board of Elections	1	34,860
9308	Clerk - Board of Elections	2	28,608
9308	Clerk - Board of Elections	1	27,912
<b>Section Position Total</b>		<b>33</b>	<b>\$1,847,736</b>
<b>3025 - Voting Machine Equipment, Ballot Preparation and Supplies</b>			
9353	Division Manager - Board Of Elections	1	\$114,096
9350	Assistant Manager - Board Of Elections	1	81,792
9342	Election Equipment and Supply Specialist III	1	67,872
9342	Election Equipment and Supply Specialist III	1	64,596
9342	Election Equipment and Supply Specialist III	1	40,416
9341	Election Equipment and Supply Specialist II	1	50,472
9341	Election Equipment and Supply Specialist II	1	44,604
9341	Election Equipment and Supply Specialist II	1	40,416
9341	Election Equipment and Supply Specialist II	1	35,736
9340	Election Equipment and Supply Specialist I	1	34,860
9340	Election Equipment and Supply Specialist I	1	33,180
9340	Election Equipment and Supply Specialist I	1	30,060
9340	Election Equipment and Supply Specialist I	1	27,912
9339	Warehouse Supervisor - Board of Elections	1	76,872
9339	Warehouse Supervisor - Board of Elections	1	63,024
<b>Section Position Total</b>		<b>15</b>	<b>\$805,908</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3041 - Community Services and Deputy Registrars</b>			
9353	Division Manager - Board Of Elections	1	\$108,600
9350	Assistant Manager - Board Of Elections	1	100,812
9330	Senior Supervisor - Board of Elections	1	95,916
9330	Senior Supervisor - Board of Elections	1	79,788
9328	Senior Clerk - Board of Elections	1	42,456
9328	Senior Clerk - Board of Elections	1	40,416
9327	Principal Clerk - Board of Elections	1	54,348
9327	Principal Clerk - Board of Elections	1	53,028
9327	Principal Clerk - Board of Elections	1	49,236
9327	Principal Clerk - Board of Elections	1	40,416
9308	Clerk - Board of Elections	2	30,816
9308	Clerk - Board of Elections	1	29,328
9308	Clerk - Board of Elections	3	28,608
<b>Section Position Total</b>		<b>16</b>	<b>\$841,800</b>
<b>3051 - Voter Records and Data Processing</b>			
9353	Division Manager - Board Of Elections	1	\$114,096
9350	Assistant Manager - Board Of Elections	1	96,876
9337	Supervisor of Registration - Board of Elections	1	74,064
9328	Senior Clerk - Board of Elections	1	55,704
9328	Senior Clerk - Board of Elections	1	54,348
9328	Senior Clerk - Board of Elections	2	51,732
9328	Senior Clerk - Board of Elections	1	49,236
9328	Senior Clerk - Board of Elections	1	42,456
9328	Senior Clerk - Board of Elections	1	39,432
9328	Senior Clerk - Board of Elections	1	37,536
9328	Senior Clerk - Board of Elections	1	33,180
9327	Principal Clerk - Board of Elections	1	67,872
9327	Principal Clerk - Board of Elections	1	64,596
9308	Clerk - Board of Elections	1	49,236
9308	Clerk - Board of Elections	1	46,860
9308	Clerk - Board of Elections	1	42,456
9308	Clerk - Board of Elections	1	39,432
9308	Clerk - Board of Elections	1	38,472
9308	Clerk - Board of Elections	1	36,624
9308	Clerk - Board of Elections	1	34,008
9308	Clerk - Board of Elections	2	31,584
9308	Clerk - Board of Elections	2	30,060
9308	Clerk - Board of Elections	1	28,608
9306	Assistant Supervisor of Redistricting - Board of Elections	1	71,304
9306	Assistant Supervisor of Redistricting - Board of Elections	1	49,236
<b>Section Position Total</b>		<b>28</b>	<b>\$1,392,384</b>
<b>Position Total</b>		<b>118</b>	<b>\$6,691,812</b>
<b>Turnover</b>			<b>(225,472)</b>
<b>Position Net Total</b>		<b>118</b>	<b>\$6,466,340</b>

**0100 - Corporate Fund**  
**041 - DEPARTMENT OF PUBLIC HEALTH**

(041/1005)

The Chicago Department of Public Health (CDPH) strives to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards, and provide better access to health services.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$15,949,489
0015	Schedule Salary Adjustments	16,164
0020	Overtime	51,442
0050	Stipends	43,700
0091	Uniform Allowance	8,607
<b>0000 Personnel Services - Total*</b>		<b>\$16,069,402</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$132,000
0130	Postage	24,906
0135	For Delegate Agencies	11,879,790
0138	For Professional Services for Information Technology Maintenance	6,536
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,092,424
0148	Testing and Inspecting	1,000
0149	For Software Maintenance and Licensing	29,020
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	37,562
0152	Advertising	35,000
0157	Rental of Equipment and Services	6,704
0159	Lease Purchase Agreements for Equipment and Machinery	160,000
0162	Repair/Maintenance of Equipment	4,720
0166	Dues, Subscriptions and Memberships	67,457
0169	Technical Meeting Costs	22,176
0179	Messenger Service	10,000
0181	Mobile Communication Services	214,285
0189	Telephone - Non-Centrex Billings	8,500
0190	Telephone - Non-Centrex Billings	176,436
0196	Data Circuits	230,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	14,875
<b>0100 Contractual Services - Total*</b>		<b>\$15,153,391</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$2,250
0245	Reimbursement to Travelers	5,450
0270	Local Transportation	3,150
<b>0200 Travel - Total*</b>		<b>\$10,850</b>
<b>0300 Commodities and Materials</b>		
0330	Food	\$800
0340	Material and Supplies	33,633
0342	Drugs, Medicine and Chemical Materials	671,215
0348	Books and Related Material	832
0350	Stationery and Office Supplies	20,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$726,480</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**

Appropriations	Amount
<b>0400 Equipment</b>	
0445 Technical and Scientific Equipment	30,234
<b>0400 Equipment - Total*</b>	<b>\$30,234</b>
<b>Appropriation Total*</b>	<b>\$31,990,357</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Commissioner's Office</b>		
9941 Commissioner of Health	1	\$177,000
9813 Managing Deputy Commissioner	1	127,824
9679 Deputy Commissioner	1	160,692
9679 Deputy Commissioner	1	125,748
9679 Deputy Commissioner	1	122,820
9679 Deputy Commissioner	1	119,772
9660 First Deputy Commissioner	1	137,520
0802 Executive Administrative Assistant II	1	62,820
0802 Executive Administrative Assistant II	1	57,252
0308 Staff Assistant	2	80,568
Schedule Salary Adjustments		2,874
<b>Section Position Total</b>	<b>11</b>	<b>\$1,255,458</b>
<b>3006 - Public Relations</b>		
9679 Deputy Commissioner	1	\$119,772
3858 Director/Community Liaison	1	95,760
3466 Public Health Administrator II	1	88,344
1770 Program Coordinator	1	76,932
1441 Coordinating Planner	1	102,672
0743 Supervisor of Information Services	1	81,192
0729 Information Coordinator	1	62,820
0705 Director Public Affairs	1	96,000
Schedule Salary Adjustments		1,470
<b>Section Position Total</b>	<b>8</b>	<b>\$724,962</b>
<b>3008 - Epidemiology and Emergency Response</b>		
3414 Epidemiologist II	1	\$100,776
3414 Epidemiologist II	1	66,588
3408 Epidemiologist IV	2	106,116
3407 Epidemiologist III	1	120,312
3407 Epidemiologist III	1	84,864
3402 Director of Epidemiology	1	116,844
0684 Data Base Analyst	1	60,312
0637 Senior Programmer/Analyst - Per Agreement	1	110,064
0311 Projects Administrator	1	87,576
Schedule Salary Adjustments		2,464
<b>Section Position Total</b>	<b>10</b>	<b>\$962,032</b>



**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3010 - Fiscal Administration</b>			
0431	Clerk IV	1	\$70,092
0431	Clerk IV	1	66,948
0311	Projects Administrator	1	100,656
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	80,568
0184	Accounting Technician III	1	84,420
0124	Finance Officer	1	100,776
0124	Finance Officer	1	75,792
0118	Director of Finance	1	104,736
<b>Section Position Total</b>		<b>9</b>	<b>\$768,408</b>
<b>3015 - Human Resources</b>			
1342	Senior Personnel Assistant	1	\$84,420
1342	Senior Personnel Assistant	1	70,092
1342	Senior Personnel Assistant	2	63,876
1331	Labor Relations Supervisor	1	76,716
1327	Supervisor of Personnel Administration	1	73,212
1302	Administrative Services Officer II	1	84,420
1302	Administrative Services Officer II	1	61,032
0383	Director of Administrative Services	1	107,220
0379	Director of Administration	1	105,792
0366	Staff Assistant - Excluded	1	77,484
	Schedule Salary Adjustments		1,579
<b>Section Position Total</b>		<b>11</b>	<b>\$869,719</b>
<b>3020 - Policy and Planning</b>			
3858	Director/Community Liaison	1	\$100,656
3467	Public Health Administrator III	1	85,008
2989	Grants Research Specialist	1	100,776
2926	Supervisor of Grants Administration	1	84,168
2918	Chief Planning Analyst	1	84,324
2901	Director of Planning, Research and Development	1	108,984
1441	Coordinating Planner	2	102,672
1430	Policy Analyst	1	79,296
1430	Policy Analyst	1	68,736
0310	Project Manager	1	113,412
0308	Staff Assistant	1	88,344
	Schedule Salary Adjustments		1,029
<b>Section Position Total</b>		<b>12</b>	<b>\$1,120,077</b>
<b>3028 - Contract and Compliance</b>			
1646	Attorney	1	\$102,672
1572	Chief Contract Expediter	1	88,344
1482	Contract Review Specialist II	1	92,592
1191	Contracts Administrator	1	86,700
0431	Clerk IV	1	38,376
0378	Administrative Supervisor	1	68,556
<b>Section Position Total</b>		<b>6</b>	<b>\$477,240</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3041 - Violence Prevention</b>			
3467	Public Health Administrator III	1	\$93,300
3467	Public Health Administrator III	2	62,820
0383	Director of Administrative Services	1	91,128
0308	Staff Assistant	1	73,440
<b>Section Position Total</b>		<b>5</b>	<b>\$383,508</b>
<b>Position Total</b>		<b>72</b>	<b>\$6,561,404</b>

0100 - Corporate Fund  
**041 - Department of Public Health - Continued**  
2010 - PRIMARY HEALTH CARE  
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
<b>3055 - Public Health Nursing Services</b>			
3763	Nurse Practitioner	1	\$124,368
3752	Public Health Nurse II	2	107,340
3752	Public Health Nurse II	2	102,216
0430	Clerk III	1	31,872
<b>Section Position Total</b>		<b>6</b>	<b>\$575,352</b>
<b>Position Total</b>		<b>6</b>	<b>\$575,352</b>

0100 - Corporate Fund  
**041 - Department of Public Health - Continued**  
 2015 - MENTAL HEALTH  
 POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
<b>3215 - Mental Health Administration</b>			
3548	Psychologist	2	\$110,064
3384	Psychiatrist	2,185H	109.00H
3348	Medical Director	1	148,284
0303	Administrative Assistant III	1	84,420
<b>Section Position Total</b>		<b>4</b>	<b>\$690,997</b>
<b>3220 - North River Mental Health Center</b>			
3563	Director Mental Health Center	1	\$112,284
<b>Section Position Total</b>		<b>1</b>	<b>\$112,284</b>
<b>3240 - Lawndale Mental Health Center</b>			
3563	Director Mental Health Center	1	\$85,008
<b>Section Position Total</b>		<b>1</b>	<b>\$85,008</b>
<b>3260 - Greater Lawn Mental Health Center</b>			
3563	Director Mental Health Center	1	\$112,284
<b>Section Position Total</b>		<b>1</b>	<b>\$112,284</b>
<b>Position Total</b>		<b>7</b>	<b>\$1,000,573</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**  
**2020 - PUBLIC HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3052 - Environmental Permitting and Inspections</b>			
2083	Environmental Investigator	1	\$55,644
2082	Director of Environmental Inspections	1	102,348
2081	Environmental Engineer II	1	100,776
2080	Supervising Environmental Inspector	1	93,300
2077	Senior Environmental Inspector	1	88,344
2077	Senior Environmental Inspector	1	84,420
2077	Senior Environmental Inspector	1	72,696
2073	Environmental Engineer III	2	110,064
1912	Project Coordinator	1	57,252
1646	Attorney	1	89,328
0303	Administrative Assistant III	1	84,420
	Schedule Salary Adjustments		1,338
<b>Section Position Total</b>		<b>12</b>	<b>\$1,049,994</b>
<b>3330 - Food Sanitation</b>			
3434	Communicable Disease Control Investigator II	1	\$76,932
2391	Health Code Enforcement Inspection Analyst	1	76,932
2383	Supervising Sanitarian	5	93,300
2383	Supervising Sanitarian	1	85,008
2383	Supervising Sanitarian	2	77,484
2383	Supervising Sanitarian	1	70,620
2381	Sanitarian II	3	92,592
2381	Sanitarian II	1	88,344
2381	Sanitarian II	2	84,420
2381	Sanitarian II	1	80,568
2381	Sanitarian II	9	76,932
2381	Sanitarian II	4	73,440
2381	Sanitarian II	1	70,092
2381	Sanitarian II	3	63,228
2381	Sanitarian II	1	60,384
2381	Sanitarian II	2	50,676
2377	Chief Sanitarian	1	93,300
2375	Manager of Food Protection Services	1	97,692
0665	Senior Data Entry Operator	2	63,876
0309	Coordinator of Special Projects	1	97,740
	Schedule Salary Adjustments		3,234
<b>Section Position Total</b>		<b>43</b>	<b>\$3,373,866</b>
<b>3331 - Tuberculosis Control</b>			
3753	Public Health Nurse III	1	\$102,816
3752	Public Health Nurse II	1	102,216
3752	Public Health Nurse II	1	97,320
3752	Public Health Nurse II	1	92,736
3743	Public Health Aide	1	53,076
3434	Communicable Disease Control Investigator II	1	84,420
3434	Communicable Disease Control Investigator II	1	76,932
3348	Medical Director	1	148,284
3092	Program Director	1	68,220
<b>Section Position Total</b>		<b>9</b>	<b>\$826,020</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**2020 - Public Health**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3332 - Adolescent and School Health</b>			
3213	Dental Assistant	2	\$60,972
3213	Dental Assistant	1	58,248
3203	Dentist	1	57.95H
3092	Program Director	1	93,300
<b>Section Position Total</b>		<b>5</b>	<b>\$394,028</b>
<b>3352 - HIV/STI Prevention and Control</b>			
3763	Nurse Practitioner	2	\$130,596
3763	Nurse Practitioner	2	124,368
3763	Nurse Practitioner	1	118,428
3763	Nurse Practitioner	1	112,740
3763	Nurse Practitioner	1,908H	45.15H
3753	Public Health Nurse III	1	102,816
3434	Communicable Disease Control Investigator II	1	84,420
3366	Supervising Physician	1,820H	71.29H
3366	Supervising Physician	1	62.85H
3363	Physician	1	82.98H
3348	Medical Director	1	148,284
3139	Certified Medical Assistant	1	60,972
3139	Certified Medical Assistant	2	58,248
3130	Laboratory Technician	1	76,932
3130	Laboratory Technician	1	63,876
3130	Laboratory Technician	1	42,108
3127	Manager of Laboratory Services	1	73,212
	Schedule Salary Adjustments		2,176
<b>Section Position Total</b>		<b>18</b>	<b>\$2,031,608</b>
<b>3380 - Infectious Disease Control</b>			
3751	Public Health Nurse I	1	\$97,320
3434	Communicable Disease Control Investigator II	1	76,932
3434	Communicable Disease Control Investigator II	1	46,188
3407	Epidemiologist III	1	120,312
3348	Medical Director	2	148,284
3057	Director of Program Operations	1	90,000
0665	Senior Data Entry Operator	1	58,248
<b>Section Position Total</b>		<b>8</b>	<b>\$785,568</b>
<b>Position Total</b>		<b>95</b>	<b>\$8,461,084</b>
<b>Department Position Total</b>		<b>180</b>	<b>\$16,598,413</b>
<b>Turnover</b>			<b>(632,760)</b>
<b>Department Position Net Total</b>		<b>180</b>	<b>\$15,965,653</b>

**0100 - Corporate Fund**  
**045 - COMMISSION ON HUMAN RELATIONS**

(045/1005/2005)

The Chicago Commission on Human Relations (CCHR) promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. The CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	1,094,682
<b>0000 Personnel Services - Total*</b>		<b>\$1,094,682</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$4,350
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	42,400
0143	Court Reporting	8,660
0159	Lease Purchase Agreements for Equipment and Machinery	3,837
0162	Repair/Maintenance of Equipment	600
0166	Dues, Subscriptions and Memberships	4,980
0190	Telephone - Non-Centrex Billings	3,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	410
<b>0100 Contractual Services - Total*</b>		<b>\$68,737</b>
<b>0200 Travel</b>		
0270	Local Transportation	600
<b>0200 Travel - Total*</b>		<b>\$600</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	1,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,500</b>
<b>Appropriation Total*</b>		<b>\$1,165,519</b>

**0100 - Corporate Fund**  
**045 - Commission on Human Relations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Promoting Human Relations</b>			
9945	Chairperson - Commission on Human Relations	1	\$125,004
9679	Deputy Commissioner	1	101,676
9660	First Deputy Commissioner	1	120,444
3099	Hate Crime Victim Advocate	1	85,008
3086	Human Relations Investigator III	1	100,776
3085	Human Relations Investigator II	1	92,388
3015	Director of Human Rights Compliance	1	91,188
0320	Assistant to the Commissioner	1	70,620
<b>Section Position Total</b>		<b>8</b>	<b>\$787,104</b>
<b>3007 - Administration</b>			
1310	Administrative Services Officer II - Excluded	1	\$81,192
0303	Administrative Assistant III	1	84,420
<b>Section Position Total</b>		<b>2</b>	<b>\$165,612</b>
<b>3008 - Advisory Council on Gender and LGBT Issues</b>			
3858	Director/Community Liaison	1	\$86,736
<b>Section Position Total</b>		<b>1</b>	<b>\$86,736</b>
<b>3009 - Advisory Council on Equity</b>			
3858	Director/Community Liaison	1	\$97,692
<b>Section Position Total</b>		<b>1</b>	<b>\$97,692</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,137,144</b>
<b>Turnover</b>			<b>(42,462)</b>
<b>Position Net Total</b>		<b>12</b>	<b>\$1,094,682</b>



**0100 - Corporate Fund**  
**048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**

(048/1005/2005)

The Mayor's Office for People with Disabilities (MOPD) promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,176,828
0039	For the Employment of Students as Trainees	7,525
<b>0000 Personnel Services - Total*</b>		<b>\$1,184,353</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,650
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	136,812
0157	Rental of Equipment and Services	14,796
0159	Lease Purchase Agreements for Equipment and Machinery	14,380
0162	Repair/Maintenance of Equipment	1,568
0169	Technical Meeting Costs	3,705
0181	Mobile Communication Services	2,464
0190	Telephone - Non-Centrex Billings	12,900
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	920
<b>0100 Contractual Services - Total*</b>		<b>\$189,195</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$2,234
0270	Local Transportation	10,077
<b>0200 Travel - Total*</b>		<b>\$12,311</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$1,199
0350	Stationery and Office Supplies	7,387
<b>0300 Commodities and Materials - Total*</b>		<b>\$8,586</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$20,000</b>
<b>Appropriation Total*</b>		<b>\$1,414,445</b>

0100 - Corporate Fund  
**048 - Mayor's Office for People with Disabilities - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Executive Administration</b>			
9948	Commissioner of Mayor's Office for People with Disabilities	1	\$138,420
9679	Deputy Commissioner	1	101,664
0802	Executive Administrative Assistant II	1	65,820
0308	Staff Assistant	1	50,676
<b>Section Position Total</b>		<b>4</b>	<b>\$356,580</b>
<b>3020 - Support Services</b>			
<b>4010 - Administration</b>			
9679	Deputy Commissioner	1	\$105,048
0102	Accountant II	1	84,516
<b>Subsection Position Total</b>		<b>2</b>	<b>\$189,564</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$189,564</b>
<b>3030 - Employment</b>			
<b>4025 - Employment Services</b>			
3026	Program Coordinator - Disability Services	1	\$111,492
1359	Training Officer	1	88,344
<b>Subsection Position Total</b>		<b>2</b>	<b>\$199,836</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$199,836</b>
<b>3040 - Accessibility Compliance</b>			
9679	Deputy Commissioner	1	\$101,340
5404	Architect IV	1	110,064
3073	Disability Specialist II	1	54,768
0831	Personal Computer Operator III	1	60,972
<b>Section Position Total</b>		<b>4</b>	<b>\$327,144</b>
<b>3060 - Public Policy and Public Affairs</b>			
1431	Senior Policy Analyst	1	\$103,704
<b>Section Position Total</b>		<b>1</b>	<b>\$103,704</b>
<b>Position Total</b>		<b>13</b>	<b>\$1,176,828</b>

**0100 - Corporate Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

The Department of Family and Support Services (DFSS) supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. The DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,531,950
0015	Schedule Salary Adjustments	14,297
<b>0000 Personnel Services - Total*</b>		<b>\$4,546,247</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$31,853
0130	Postage	29,443
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	365,466
0152	Advertising	1,780
0159	Lease Purchase Agreements for Equipment and Machinery	43,377
0166	Dues, Subscriptions and Memberships	11,479
0169	Technical Meeting Costs	27,060
0181	Mobile Communication Services	34,520
0190	Telephone - Non-Centrex Billings	40,000
0196	Data Circuits	36,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,470
<b>0100 Contractual Services - Total*</b>		<b>\$624,448</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$3,000
0270	Local Transportation	800
<b>0200 Travel - Total*</b>		<b>\$3,800</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$9,890
0350	Stationery and Office Supplies	18,150
<b>0300 Commodities and Materials - Total*</b>		<b>\$28,040</b>
<b>9100 Purposes as Specified</b>		
9143	Workforce Services for Target Populations	1,050,000
<b>9100 Purposes as Specified - Total</b>		<b>\$1,050,000</b>
<b>9200 Purposes as Specified</b>		
9204	Youth Mentoring Programs	\$6,000,000
9253	Early Childhood Education Program	15,075,000
9254	Violence Reduction Program	2,605,000
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	16,663,403
9260	After School Programs	17,756,201
9261	Children's Advocacy Center	900,000
9262	Earned Income Tax Credit	850,000
9263	Homeless Services	6,899,876
9290	Homeless Supportive Services	1,800,000
<b>9200 Purposes as Specified - Total</b>		<b>\$70,090,459</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	92,260
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$92,260</b>
<b>Appropriation Total*</b>		<b>\$76,435,254</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3001 - Executive Office</b>			
9950	Commissioner of Family and Support Services	1	\$175,002
9813	Managing Deputy Commissioner	1	120,000
9716	Assistant Director of News Affairs	1	76,176
9660	First Deputy Commissioner	1	133,752
2976	Executive Assistant	1	80,076
0705	Director Public Affairs	1	85,680
0304	Assistant to Commissioner	1	107,220
<b>Section Position Total</b>		<b>7</b>	<b>\$777,906</b>
<b>3005 - Administration</b>			
9679	Deputy Commissioner	1	\$113,412
1342	Senior Personnel Assistant	1	73,440
1327	Supervisor of Personnel Administration	1	102,348
1303	Administrative Services Officer I - Excluded	1	70,620
1140	Chief Operations Analyst	1	90,228
<b>Section Position Total</b>		<b>5</b>	<b>\$450,048</b>
<b>3006 - Fiscal Administration</b>			
9679	Deputy Commissioner	1	\$109,008
0190	Accounting Technician II	1	60,972
0184	Accounting Technician III	1	76,932
0120	Supervisor of Accounting	2	107,184
0104	Accountant IV	2	100,776
0103	Accountant III	1	92,388
0102	Accountant II	1	84,516
<b>Section Position Total</b>		<b>9</b>	<b>\$839,736</b>
<b>3008 - Contracts and Compliance</b>			
9679	Deputy Commissioner	1	\$113,412
3810	Contract Development Specialist	1	84,420
2915	Program Auditor II	1	92,592
2915	Program Auditor II	1	76,932
2915	Program Auditor II	1	50,676
2914	Program Auditor I	1	84,420
1191	Contracts Administrator	1	87,564
0305	Assistant to the Executive Director	1	93,300
0194	Auditor IV	1	120,312
<b>Section Position Total</b>		<b>9</b>	<b>\$803,628</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3009 - Grant Development, Policy and Planning</b>			
3858	Director/Community Liaison	1	\$73,212
2989	Grants Research Specialist	1	100,776
2918	Chief Planning Analyst	1	65,496
2902	Chief Research Analyst	1	84,324
1430	Policy Analyst	1	84,156
1430	Policy Analyst	1	66,732
1141	Principal Operations Analyst	1	68,100
0322	Special Assistant	1	107,904
	Schedule Salary Adjustments		2,451
<b>Section Position Total</b>		<b>8</b>	<b>\$653,151</b>
<b>3025 - Youth Programming</b>			
9679	Deputy Commissioner	1	\$115,680
3955	Youth Services Coordinator	1	84,420
3955	Youth Services Coordinator	1	79,740
3955	Youth Services Coordinator	4	76,152
3018	Manager of Family Support Programs	1	99,648
3018	Manager of Family Support Programs	1	95,760
3018	Manager of Family Support Programs	1	91,128
3011	Supervisor of Family Support Programs	1	85,008
0347	Sponsorship Coordinator	1	62,820
0308	Staff Assistant	1	50,676
	Schedule Salary Adjustments		11,846
<b>Section Position Total</b>		<b>13</b>	<b>\$1,081,334</b>
<b>Position Total</b>		<b>51</b>	<b>\$4,605,803</b>
<b>Turnover</b>			<b>(59,556)</b>
<b>Position Net Total</b>		<b>51</b>	<b>\$4,546,247</b>

**0100 - Corporate Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

The Department of Planning and Development (DPD) promotes the comprehensive growth and well-being of the City and its neighborhoods. The DPD oversees the City's zoning and land use policies, and employs a variety of resources to encourage diverse business and affordable housing development at all levels throughout the city.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$9,434,520
0015	Schedule Salary Adjustments	18,703
0039	For the Employment of Students as Trainees	10,000
0050	Stipends	63,000
<b>0000 Personnel Services - Total*</b>		<b>\$9,526,223</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$34,765
0135	For Delegate Agencies	2,011,154
0138	For Professional Services for Information Technology Maintenance	29,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,031,726
0141	Appraisals	60,875
0143	Court Reporting	66,800
0149	For Software Maintenance and Licensing	30,220
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,930
0152	Advertising	40,460
0159	Lease Purchase Agreements for Equipment and Machinery	51,513
0166	Dues, Subscriptions and Memberships	1,960
0169	Technical Meeting Costs	24,366
0179	Messenger Service	1,120
0181	Mobile Communication Services	8,184
0190	Telephone - Non-Centrex Billings	40,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,460
<b>0100 Contractual Services - Total*</b>		<b>\$3,435,533</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$2,840
0245	Reimbursement to Travelers	4,470
<b>0200 Travel - Total*</b>		<b>\$7,310</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$7,850
0348	Books and Related Material	2,533
0350	Stationery and Office Supplies	10,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$20,883</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000
<b>0400 Equipment - Total*</b>		<b>\$10,000</b>
<b>9100 Purposes as Specified</b>		
9110	Property Management, Maintenance and Security	\$80,000
9183	Foreclosure Prevention Program	339,000
<b>9100 Purposes as Specified - Total</b>		<b>\$419,000</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9200 Purposes as Specified</b>		
9211	Single-Family Troubled Building Initiative	\$75,000
9212	Multi-Family Troubled Building Initiative	175,000
9224	Micro Market Recovery Program	522,700
<b>9200 Purposes as Specified - Total</b>		<b>\$772,700</b>
<b>Appropriation Total*</b>		<b>\$14,191,649</b>

**Positions and Salaries**

Position	No	Rate	
3035 - Administration			
4000 - Commissioner's Office			
9954	Commissioner of Planning and Development	1	\$175,020
9660	First Deputy Commissioner	1	145,476
0304	Assistant to Commissioner	1	97,740
Subsection Position Total		3	\$418,236
4001 - Finance and Fiscal Operations			
9679	Deputy Commissioner	1	\$118,020
2944	Employability Review Specialist III	1	101,592
1482	Contract Review Specialist II	1	92,592
0190	Accounting Technician II	1	70,092
0190	Accounting Technician II	1	63,876
0184	Accounting Technician III	1	70,092
0118	Director of Finance	1	95,760
0104	Accountant IV	1	100,776
Subsection Position Total		8	\$712,800
4002 - Administrative Services			
3585	Coordinator of Research and Evaluation	1	\$102,348
1402	City Planner II	1	76,548
1310	Administrative Services Officer II - Excluded	1	93,300
0634	Data Services Administrator	1	89,076
0361	Director of Personnel Policies and Utilization	1	97,740
0320	Assistant to the Commissioner	1	73,944
0103	Accountant III	1	92,388
Subsection Position Total		7	\$625,344
4009 - Communications and Public Affairs			
9679	Deputy Commissioner	1	\$114,576
0308	Staff Assistant	1	76,932
Subsection Position Total		2	\$191,508

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3035 - Administration - Continued**

Position		No	Rate
<b>4011 - Legislative Affairs and Special Projects</b>			
9679	Deputy Commissioner	1	\$118,020
1985	Coordinator of Economic Development II - Planning and Development	1	85,008
1912	Project Coordinator	2	81,192
0801	Executive Administrative Assistant I	1	49,824
0313	Assistant Commissioner	1	99,648
	Schedule Salary Adjustments		576
<b>Subsection Position Total</b>		<b>6</b>	<b>\$515,460</b>
<b>Section Position Total</b>		<b>26</b>	<b>\$2,463,348</b>

**3041 - Economic Development**

**4013 - Delegate Agencies**

1912	Project Coordinator	1	\$59,976
1405	City Planner V	2	84,324
0313	Assistant Commissioner	1	97,692
0303	Administrative Assistant III	1	80,568
	Schedule Salary Adjustments		348
<b>Subsection Position Total</b>		<b>5</b>	<b>\$407,232</b>

**4026 - Business Development**

9679	Deputy Commissioner	1	\$120,312
1984	Coordinator of Economic Development I - Planning and Development	1	65,820
1984	Coordinator of Economic Development I - Planning and Development	1	62,820
1752	Economic Development Coordinator	1	96,756
1441	Coordinating Planner	1	95,760
1439	Financial Planning Analyst	1	100,692
0801	Executive Administrative Assistant I	1	47,532
0313	Assistant Commissioner	1	102,672
	Schedule Salary Adjustments		2,061
<b>Subsection Position Total</b>		<b>8</b>	<b>\$694,425</b>

**4027 - Real Estate Services**

1912	Project Coordinator	1	\$73,944
1602	Senior Land Disposition Officer	1	84,420
1602	Senior Land Disposition Officer	1	55,644
0313	Assistant Commissioner	1	97,692
0309	Coordinator of Special Projects	1	93,300
0305	Assistant to the Executive Director	1	57,252
	Schedule Salary Adjustments		1,362
<b>Subsection Position Total</b>		<b>6</b>	<b>\$463,614</b>
<b>Section Position Total</b>		<b>19</b>	<b>\$1,565,271</b>

**3062 - Housing Community Programs**

9813	Managing Deputy Commissioner	1	\$140,100
2917	Program Auditor III	1	92,592
2916	Supervising Program Auditor	1	89,076
2915	Program Auditor II	1	92,592
2915	Program Auditor II	1	84,420
2915	Program Auditor II	1	73,440
1912	Project Coordinator	1	59,976
0308	Staff Assistant	1	76,932
	Schedule Salary Adjustments		2,320
<b>Section Position Total</b>		<b>8</b>	<b>\$711,448</b>



**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3083 - Zoning and Land Use</b>			
<b>4073 - Zoning Ordinance</b>			
9654	Zoning Administrator	1	\$140,100
5415	Senior Landscape Architect	1	92,388
5406	Chief Landscape Architect	1	92,088
1912	Project Coordinator	1	85,008
1912	Project Coordinator	1	59,976
1912	Project Coordinator	1	57,252
1299	Chief Zoning Plan Examiner	1	115,356
1298	Assistant Zoning Administrator	1	115,680
1295	Zoning Plan Examiner	1	73,440
1295	Zoning Plan Examiner	1	70,092
1295	Zoning Plan Examiner	1	66,948
1295	Zoning Plan Examiner	2	57,660
1295	Zoning Plan Examiner	1	54,984
1295	Zoning Plan Examiner	1	46,188
1294	Supervising Zoning Plan Examiner	1	93,300
1293	Senior Zoning Plan Examiner	1	77,484
1291	Zoning Investigator	1	101,544
1291	Zoning Investigator	1	76,128
1290	Manager - Zoning Boards of Appeals	1	73,212
0810	Executive Secretary II	1	66,480
0431	Clerk IV	2	70,092
0323	Administrative Assistant III - Excluded	1	70,620
0309	Coordinator of Special Projects	1	85,008
0308	Staff Assistant	1	80,568
0308	Staff Assistant	1	76,932
0308	Staff Assistant	1	73,440
	Schedule Salary Adjustments		6,890
<b>Subsection Position Total</b>		<b>28</b>	<b>\$2,206,610</b>
<b>4075 - Planned Development</b>			
1985	Coordinator of Economic Development II - Planning and Development	1,040H	\$34.89H
1912	Project Coordinator	1	73,944
1441	Coordinating Planner	1	100,656
1441	Coordinating Planner	2	95,760
1441	Coordinating Planner	2	80,076
1405	City Planner V	1	84,996
1295	Zoning Plan Examiner	1	73,440
1294	Supervising Zoning Plan Examiner	1	77,484
0313	Assistant Commissioner	1	100,656
0304	Assistant to Commissioner	1	107,220
	Schedule Salary Adjustments		2,111
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,008,465</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3083 - Zoning and Land Use - Continued**

Position		No	Rate
<b>4076 - Sustainability and Open Space</b>			
9679	Deputy Commissioner	1	\$118,020
1985	Coordinator of Economic Development II - Planning and Development	1	89,076
1912	Project Coordinator	1	77,484
1912	Project Coordinator	1	73,944
1441	Coordinating Planner	1	96,720
1405	City Planner V	1	84,324
0311	Projects Administrator	1	96,720
0308	Staff Assistant	1	84,420
0308	Staff Assistant	1	76,932
0303	Administrative Assistant III	1	76,932
	Schedule Salary Adjustments		3,035
<b>Subsection Position Total</b>		<b>10</b>	<b>\$877,607</b>
<b>4077 - Planning, Design and Historic Preservation</b>			
9679	Deputy Commissioner	1	\$114,576
5404	Architect IV	1	110,064
5403	Architect III	1	100,776
5402	Architect II	1	60,312
1912	Project Coordinator	1	70,620
1441	Coordinating Planner	1	92,028
1441	Coordinating Planner	1	82,500
1441	Coordinating Planner	1	81,948
1404	City Planner IV	1	92,388
1403	City Planner III	1	54,768
0313	Assistant Commissioner	1	91,128
0308	Staff Assistant	1,040H	29.33H
<b>Subsection Position Total</b>		<b>11</b>	<b>\$981,611</b>
<b>Section Position Total</b>		<b>60</b>	<b>\$5,074,293</b>
<b>Position Total</b>		<b>113</b>	<b>\$9,814,360</b>
<b>Turnover</b>			<b>(361,137)</b>
<b>Position Net Total</b>		<b>113</b>	<b>\$9,453,223</b>

**0100 - Corporate Fund**  
**055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$172,272
0050	Stipends	111,000
<b>0000 Personnel Services - Total*</b>		<b>\$283,272</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	114,350
0143	Court Reporting	70,000
0157	Rental of Equipment and Services	2,558
0169	Technical Meeting Costs	1,024
0181	Mobile Communication Services	700
<b>0100 Contractual Services - Total*</b>		<b>\$188,882</b>
<b>0200 Travel</b>		
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$500</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$90
0350	Stationery and Office Supplies	900
<b>0300 Commodities and Materials - Total*</b>		<b>\$990</b>
<b>Appropriation Total*</b>		<b>\$473,644</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Police Board</b>		
9955 Executive Director - Police Board	1	\$105,792
0437 Supervising Clerk - Excluded	1	66,480
<b>Section Position Total</b>	<b>2</b>	<b>\$172,272</b>
<b>Position Total</b>	<b>2</b>	<b>\$172,272</b>

**0100 - Corporate Fund**  
**056 - INDEPENDENT POLICE REVIEW AUTHORITY**

(056/1005/2005)

The Independent Police Review Authority (IPRA) was eliminated in 2016 and its functions was transferred to the Civilian Office of Police Accountability (COPA). Portions of IPRA remain in the 2017 Recommendations for purposes of transition.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,850,733
0015	Schedule Salary Adjustments	5,590
0020	Overtime	40,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,896,323</b>
<b>Appropriation Total*</b>		<b>\$2,896,323</b>

**0100 - Corporate Fund**  
**056 - Independent Police Review Authority - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
4238	Property Custodian	1	\$66,948
0438	Timekeeper - CPD	1	63,876
<b>Section Position Total</b>		<b>2</b>	<b>\$130,824</b>
<b>3010 - Investigations</b>			
9184	Supervising Investigator - IPRA	3	\$117,660
9184	Supervising Investigator - IPRA	2	97,740
9184	Supervising Investigator - IPRA	1	88,188
9184	Supervising Investigator - IPRA	1	73,212
9183	Investigator I - IPRA	1	76,932
9183	Investigator I - IPRA	1	63,228
9183	Investigator I - IPRA		60,384
9183	Investigator I - IPRA	2	58,572
9182	Investigator II- IPRA	3	111,492
9182	Investigator II- IPRA	1	106,452
9182	Investigator II- IPRA	2	97,056
9182	Investigator II- IPRA	7	92,592
9182	Investigator II- IPRA	2	88,344
9182	Investigator II- IPRA	3	84,420
9182	Investigator II- IPRA	1	79,740
9182	Investigator II- IPRA	4	76,152
9182	Investigator II- IPRA	1	72,696
9181	Investigator III - IPRA	7	122,316
9181	Investigator III - IPRA	1	116,796
9181	Investigator III - IPRA	3	111,492
9181	Investigator III - IPRA	1	106,452
9181	Investigator III - IPRA	5	101,592
9181	Investigator III - IPRA	1	97,056
0875	Senior Legal Personal Computer Operator	1	50,124
0832	Personal Computer Operator II	1	55,536
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	53,076
0634	Data Services Administrator	1	80,376
0431	Clerk IV	1	53,076
0422	Intake Aide	1	63,876
	Schedule Salary Adjustments		5,590
<b>Section Position Total</b>		<b>60</b>	<b>\$5,581,822</b>
<b>Position Total</b>		<b>62</b>	<b>\$5,712,646</b>
<b>Turnover</b>			<b>(2,856,323)</b>
<b>Position Net Total</b>		<b>62</b>	<b>\$2,856,323</b>

**0100 - Corporate Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

The Chicago Police Department (CPD) protects the lives, property, and rights of all people, maintains order and enforces the law impartially. The CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,148,659,265
0011	Contract Wage Increment - Salary	443,510
0015	Schedule Salary Adjustments	5,803,362
0020	Overtime	75,000,000
0021	Sworn/Civilian Holiday Premium Pay	4,166,635
0022	Duty Availability	40,578,724
0024	Compensatory Time Payment	14,975,245
0027	Supervisors Quarterly Payment	9,495,261
0032	Reimbursable Overtime	6,000,000
0060	Specialty Pay	15,002,914
0070	Tuition Reimbursement and Educational Programs	8,000,000
0088	Furlough/Supervisors Compensation Time Buy-Back	13,444,943
0091	Uniform Allowance	22,206,100
<b>0000 Personnel Services - Total*</b>		<b>\$1,363,775,959</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$500
0130	Postage	195,000
0138	For Professional Services for Information Technology Maintenance	1,758,260
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,131,401
0145	Legal Expenses	17,000
0148	Testing and Inspecting	1,200
0149	For Software Maintenance and Licensing	2,056,164
0152	Advertising	2,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157	Rental of Equipment and Services	3,756,821
0161	Operation, Repair or Maintenance of Facilities	185,000
0162	Repair/Maintenance of Equipment	378,792
0166	Dues, Subscriptions and Memberships	67,297
0169	Technical Meeting Costs	135,565
0176	Maintenance and Operation - City Owned Vehicles	3,000
0178	Freight and Express Charges	24,000
0181	Mobile Communication Services	2,726,615
0185	Waste Disposal Services	29,200
0189	Telephone - Non-Centrex Billings	312,250
0190	Telephone - Non-Centrex Billings	720,000
0196	Data Circuits	840,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	27,630
<b>0100 Contractual Services - Total*</b>		<b>\$24,128,452</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	305,570
<b>0200 Travel - Total*</b>		<b>\$305,570</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$381
0319	Clothing	5,000
0320	Gasoline	85,000
0330	Food	179,858
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	4,422,708
0342	Drugs, Medicine and Chemical Materials	9,966
0345	Apparatus and Instruments	20,111
0348	Books and Related Material	24,992
0350	Stationery and Office Supplies	597,190
0360	Repair Parts and Material	568,494
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,914,450</b>
<b>0400 Equipment</b>		
0430	Livestock	36,250
<b>0400 Equipment - Total*</b>		<b>\$36,250</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	\$19,844,350
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	19,000,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$38,844,350</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	1,736,069
<b>9000 Purposes as Specified - Total</b>		<b>\$1,736,069</b>
<b>Appropriation Total*</b>		<b>\$1,434,741,100</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3004 - Office of the Superintendent</b>		
9957 Superintendent of Police	1	\$260,004
9752 Commander	1	150,000
9684 Deputy Director	1	162,012
9011 Superintendent's Chief of Staff	1	175,000
0308 Staff Assistant	1	88,344
Schedule Salary Adjustments		1,029
<b>Section Position Total</b>	<b>5</b>	<b>\$836,389</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3017 - Office of the General Counsel</b>			
<b>4030 - Office of the General Counsel</b>			
9758	Assistant General Counsel	1	\$131,676
9756	General Counsel	1	160,692
9016	Police Legal Officer II	3	121,464
9016	Police Legal Officer II	1	114,366
9015	Police Legal Officer I	2	111,252
1645	Assoc Staff Attorney	4	56,568
1617	Paralegal II	1	84,420
1617	Paralegal II	1	80,568
1430	Policy Analyst	1	118,080
0711	Public Information Officer	1	80,568
0708	FOIA Officer	20	51,360
0708	FOIA Officer	6	50,352
0311	Projects Administrator	1	89,328
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	38,376
<b>Subsection Position Total</b>		<b>45</b>	<b>\$3,110,646</b>
<b>4031 - Management and Labor Affairs Section</b>			
9780	Director of Management and Labor Affairs	1	\$137,028
9173	Lieutenant	1	121,464
9171	Sergeant	2	104,628
9171	Sergeant	2	101,442
1386	Senior Labor Relations Specialist	2	62,448
	Schedule Salary Adjustments		2,988
<b>Subsection Position Total</b>		<b>8</b>	<b>\$798,516</b>
<b>Section Position Total</b>		<b>53</b>	<b>\$3,909,162</b>
<b>3426 - News Affairs</b>			
9716	Assistant Director of News Affairs	1	\$91,800
9715	Director of News Affairs	1	126,564
9161	Police Officer	1	87,006
0302	Administrative Assistant II	1	38,376
<b>Section Position Total</b>		<b>4</b>	<b>\$343,746</b>



**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3427 - Bureau of Internal Affairs</b>			
<b>4040 - Bureau of Internal Affairs</b>			
9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9752	Commander	1	162,684
9752	Commander	1	154,932
9174	Police Agent	3	100,980
9174	Police Agent	3	98,052
9174	Police Agent	1	94,524
9173	Lieutenant	2	125,190
9173	Lieutenant	1	117,894
9173	Lieutenant	2	111,018
9171	Sergeant	2	114,828
9171	Sergeant	6	111,474
9171	Sergeant	22	107,988
9171	Sergeant	12	104,628
9171	Sergeant	4	101,442
9171	Sergeant	16	98,184
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	3	70,980
9161	Police Officer	6	96,060
9161	Police Officer	10	93,354
9161	Police Officer	8	90,024
9161	Police Officer	3	87,006
9161	Police Officer	2	84,054
9161	Police Officer	3	48,078
0832	Personal Computer Operator II	1	55,536
0832	Personal Computer Operator II	1	35,004
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	55,536
	Schedule Salary Adjustments		7,384
<b>Subsection Position Total</b>		<b>120</b>	<b>\$12,001,126</b>
<b>Section Position Total</b>		<b>120</b>	<b>\$12,001,126</b>
<b>Position Total</b>		<b>182</b>	<b>\$17,090,423</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2007 - OFFICE OF THE FIRST DEPUTY**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3430 - Administration Office of the First Deputy</b>			
9796	Deputy Chief	4	\$170,112
9781	First Deputy Superintendent	1	196,736
9173	Lieutenant	1	111,018
9171	Sergeant	1	101,442
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	48,078
0308	Staff Assistant	1	92,592
<b>Section Position Total</b>		<b>11</b>	<b>\$1,413,692</b>
<b>3433 - Crime Control Strategies Section</b>			
9796	Deputy Chief	1	\$170,112
9173	Lieutenant	1	117,894
9173	Lieutenant	2	111,018
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9171	Sergeant	2	101,442
9165	Police Officer - Assigned as Detective	2	70,980
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
9161	Police Officer	3	87,006
9161	Police Officer	5	76,266
9161	Police Officer	4	72,510
9161	Police Officer	7	48,078
1140	Chief Operations Analyst	1	98,688
	Schedule Salary Adjustments		21,819
<b>Section Position Total</b>		<b>32</b>	<b>\$2,640,321</b>
<b>3434 - Special Events Unit</b>			
9171	Sergeant	1	\$101,442
9161	Police Officer	1	96,060
9161	Police Officer	2	90,024
9161	Police Officer	1	48,078
<b>Section Position Total</b>		<b>5</b>	<b>\$425,628</b>
<b>3435 - Detached Services Unit</b>			
9752	Commander	1	\$162,684
9171	Sergeant	1	111,474
9171	Sergeant	4	101,442
9165	Police Officer - Assigned as Detective	2	103,932
9165	Police Officer - Assigned as Detective	1	100,980
9165	Police Officer - Assigned as Detective	2	70,980
9161	Police Officer	6	93,354
9161	Police Officer	4	90,024
9161	Police Officer	3	48,078
9160	Police Officer - Assigned as Security Specialist	1	114,846
9160	Police Officer - Assigned as Security Specialist	5	111,252
9160	Police Officer - Assigned as Security Specialist	6	107,790
9160	Police Officer - Assigned as Security Specialist	10	104,502
<b>Section Position Total</b>		<b>46</b>	<b>\$4,558,050</b>

0100 - Corporate Fund  
**057 - Chicago Police Department**  
 2007 - Office of the First Deputy  
 Positions and Salaries - Continued

Position		No	Rate
<b>3439 - Deployment Operations Section</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	125,190
9171	Sergeant	2	107,988
9171	Sergeant	5	104,628
9171	Sergeant	2	101,442
9171	Sergeant	1	98,184
9165	Police Officer - Assigned as Detective	1	100,980
9161	Police Officer	2	96,060
9161	Police Officer	6	93,354
9161	Police Officer	12	90,024
9161	Police Officer	5	87,006
9161	Police Officer	5	76,266
9161	Police Officer	10	72,510
9161	Police Officer	21	48,078
	Schedule Salary Adjustments		28,338
<b>Section Position Total</b>		<b>74</b>	<b>\$5,841,006</b>
<b>Position Total</b>		<b>168</b>	<b>\$14,878,697</b>

0100 - Corporate Fund  
**057 - Chicago Police Department - Continued**  
**2009 - ORGANIZATIONAL DEVELOPMENT**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3450 - Organizational Development - Administration</b>			
9785	Chief	1	\$185,000
9684	Deputy Director	1	128,016
9171	Sergeant	1	101,442
9161	Police Officer	1	90,024
9161	Police Officer	1	48,078
<b>Section Position Total</b>		<b>5</b>	<b>\$552,560</b>
<b>3451 - Education and Training Division</b>			
9796	Deputy Chief	1	\$170,112
9752	Commander	1	162,684
9173	Lieutenant	1	121,464
9173	Lieutenant	1	117,894
9173	Lieutenant	1	111,018
9171	Sergeant	1	114,828
9171	Sergeant	3	111,474
9171	Sergeant	6	107,988
9171	Sergeant	4	104,628
9171	Sergeant	2	101,442
9170	Police Officer - Assigned as Armorer	1	68,616
9161	Police Officer	7	96,060
9161	Police Officer	14	93,354
9161	Police Officer	30	90,024
9161	Police Officer	21	87,006
9161	Police Officer	1	76,266
9161	Police Officer	2	48,078
1646	Attorney	1	78,492
1646	Attorney	1	74,688
1360	Technical Training Specialist	1	97,056
1359	Training Officer	3	101,592
1359	Training Officer	1	97,056
1359	Training Officer	2	92,592
1359	Training Officer	3	88,344
1359	Training Officer	4	84,420
1359	Training Officer	1	55,644
0831	Personal Computer Operator III	1	66,948
0438	Timekeeper - CPD	1	42,108
0394	Administrative Manager	1	68,220
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		2,928
<b>Section Position Total</b>		<b>119</b>	<b>\$10,934,286</b>
<b>3452 - Department of Justice Liaison Unit</b>			
9752	Commander	1	\$162,684
9171	Sergeant	1	101,442
9161	Police Officer	3	48,078
<b>Section Position Total</b>		<b>5</b>	<b>\$408,360</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2009 - Organizational Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3453 - Research and Development Division</b>			
9173	Lieutenant	1	\$121,464
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9161	Police Officer	2	93,354
9161	Police Officer	1	90,024
8780	Director of Research and Planning	1	102,672
2921	Senior Research Analyst	3	84,516
1141	Principal Operations Analyst	2	68,100
1140	Chief Operations Analyst	1	87,312
0619	Chief Systems Programmer	1	107,916
0394	Administrative Manager	1	93,300
0305	Assistant to the Executive Director	1	85,008
0302	Administrative Assistant II	2	70,092
	Schedule Salary Adjustments		1,884
<b>Section Position Total</b>		<b>19</b>	<b>\$1,730,310</b>
<b>3454 - Inspections Division</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	125,190
9173	Lieutenant	3	111,018
9171	Sergeant	2	111,474
9171	Sergeant	2	101,442
9161	Police Officer	2	93,354
9161	Police Officer	2	90,024
9161	Police Officer	4	48,078
0635	Senior Programmer/Analyst	1	110,064
0193	Auditor III	1	100,776
0193	Auditor III	1	66,588
0192	Auditor II	2	60,312
<b>Section Position Total</b>		<b>22</b>	<b>\$2,003,880</b>
<b>Position Total</b>		<b>170</b>	<b>\$15,629,396</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2012 - PATROL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3283 - Bureau of Patrol</b>			
9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	125,190
9171	Sergeant	2	111,474
9171	Sergeant	3	101,442
9161	Police Officer	1	93,354
9161	Police Officer	2	90,024
9161	Police Officer	1	48,078
<b>Section Position Total</b>		<b>12</b>	<b>\$1,329,420</b>
<b>3286 - Patrol Services</b>			
<b>4319 - District Law Enforcement</b>			
9796	Deputy Chief	3	\$170,112
9752	Commander	25	162,684
9175	Captain	2	138,138
9175	Captain	17	136,170
9175	Captain	8	132,876
9175	Captain	1	129,282
9175	Captain	5	125,736
9173	Lieutenant	6	128,346
9173	Lieutenant	60	125,190
9173	Lieutenant	48	121,464
9173	Lieutenant	25	117,894
9173	Lieutenant	58	114,366
9171	Sergeant	35	114,828
9171	Sergeant	120	111,474
9171	Sergeant	233	107,988
9171	Sergeant	286	104,628
9171	Sergeant	82	101,442
9164	Police Officer - Assigned as Training Officer	9	100,980
9164	Police Officer - Assigned as Training Officer	17	98,052
9164	Police Officer - Assigned as Training Officer	21	94,524
9164	Police Officer - Assigned as Training Officer	33	91,338
9164	Police Officer - Assigned as Training Officer	27	88,296
9164	Police Officer - Assigned as Training Officer	1	84,054
9164	Police Officer - Assigned as Training Officer	114	68,616
9161	Police Officer	356	96,060
9161	Police Officer	1,054	93,354
9161	Police Officer	1,825	90,024
9161	Police Officer	1,755	87,006
9161	Police Officer	1,099	84,054
9161	Police Officer	407	80,016
9161	Police Officer	514	76,266
9161	Police Officer	408	72,510
9161	Police Officer	4	68,616
9161	Police Officer	911	48,078
9155	Police Officer - Per Arbitration Award	3	100,980
9155	Police Officer - Per Arbitration Award	1	98,052

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**4319 - District Law Enforcement - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
9122	Detention Aide	13	75,240
9122	Detention Aide	28	71,820
9122	Detention Aide	19	68,568
9122	Detention Aide	20	65,472
9122	Detention Aide	15	62,496
9122	Detention Aide	5	59,652
9122	Detention Aide	17	56,928
9122	Detention Aide	23	54,360
9122	Detention Aide	49	48,924
9122	Detention Aide	2	46,656
9122	Detention Aide	30	44,568
9122	Detention Aide	16	42,516
9116	Police Administrative Aide	1	58,248
9116	Police Administrative Aide	131	38,376
9106	Police Cadet	78,000H	9.27H
0833	Personal Computer Operator I	4	58,248
0833	Personal Computer Operator I	2	55,536
0833	Personal Computer Operator I	5	53,076
0833	Personal Computer Operator I	2	50,628
0833	Personal Computer Operator I	7	31,872
0665	Senior Data Entry Operator	12	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	58,248
0665	Senior Data Entry Operator	1	53,076
0665	Senior Data Entry Operator	1	50,628
0665	Senior Data Entry Operator	5	35,004
0438	Timekeeper - CPD	6	76,932
0438	Timekeeper - CPD	6	73,440
0438	Timekeeper - CPD	2	66,948
0438	Timekeeper - CPD	6	42,108
0430	Clerk III	2	58,248
0430	Clerk III	2	55,536
0430	Clerk III	1	53,076
0430	Clerk III	9	50,628
0430	Clerk III	2	48,312
0430	Clerk III	13	31,872
0303	Administrative Assistant III	3	84,420
0303	Administrative Assistant III	2	80,568
0303	Administrative Assistant III	3	46,188
	Schedule Salary Adjustments		5,580,536
<b>Subsection Position Total</b>		<b>10,040</b>	<b>\$849,268,232</b>
<b>Section Position Total</b>		<b>10,040</b>	<b>\$849,268,232</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3289 - Community Relations</b>			
<b>4346 - Community Relations Division</b>			
9796	Deputy Chief	1	\$170,112
9684	Deputy Director	1	120,444
9171	Sergeant	1	101,442
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
9161	Police Officer	1	90,024
9103	CAPS Coordinator	1	102,672
9102	Director of CAPS	1	145,476
9101	Community Organizer - CAPS	3	84,420
9101	Community Organizer - CAPS	2	76,932
9101	Community Organizer - CAPS	3	73,440
9101	Community Organizer - CAPS	10	70,092
9101	Community Organizer - CAPS	5	46,188
3955	Youth Services Coordinator	1	92,592
3955	Youth Services Coordinator	1	84,420
3955	Youth Services Coordinator	1	61,032
3899	Program Development Coordinator	1	70,620
3520	Domestic Violence Advocate	1	63,468
1927	Area Coordinator - CAPS	1	93,300
1927	Area Coordinator - CAPS	1	89,076
1910	Information Service Coordinator	1	89,076
1910	Information Service Coordinator	2	81,192
1910	Information Service Coordinator	1	77,484
1910	Information Service Coordinator	1	57,252
0309	Coordinator of Special Projects	1	102,348
0308	Staff Assistant	1	84,420
0306	Assistant Director	1	80,868
	Schedule Salary Adjustments		7,038
<b>Subsection Position Total</b>		<b>47</b>	<b>\$3,787,620</b>
<b>4347 - Special Activities Section</b>			
9171	Sergeant	1	\$107,988
9161	Police Officer	1	96,060
9161	Police Officer	3	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
9161	Police Officer	11	48,078
0832	Personal Computer Operator II	1	55,536
0302	Administrative Assistant II	1	70,092
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,315,626</b>
<b>Section Position Total</b>		<b>67</b>	<b>\$5,103,246</b>



**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3292 - Special Functions Division</b>			
<b>4330 - Special Functions Division</b>			
9796	Deputy Chief	1	\$170,112
9752	Commander	1	162,684
9173	Lieutenant	1	111,018
9171	Sergeant	2	101,442
9161	Police Officer	2	96,060
9161	Police Officer	3	93,354
9161	Police Officer	3	90,024
9161	Police Officer	2	87,006
9161	Police Officer	2	72,510
9161	Police Officer	2	48,078
	Schedule Salary Adjustments		4,955
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,809,095</b>
<b>4333 - Public Transportation Section</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	125,190
9173	Lieutenant	3	114,366
9171	Sergeant	1	114,828
9171	Sergeant	3	111,474
9171	Sergeant	6	107,988
9171	Sergeant	3	104,628
9171	Sergeant	10	101,442
9161	Police Officer	43	96,060
9161	Police Officer	46	93,354
9161	Police Officer	30	90,024
9161	Police Officer	2	87,006
9161	Police Officer	14	48,078
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	91,338
0438	Timekeeper - CPD	1	70,092
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		5,380
<b>Subsection Position Total</b>		<b>176</b>	<b>\$16,244,164</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

Position		No	Rate
<b>4334 - Traffic Section</b>			
9173	Lieutenant	2	\$125,190
9171	Sergeant	3	111,474
9171	Sergeant	2	107,988
9171	Sergeant	3	104,628
9171	Sergeant	4	101,442
9171	Sergeant	2	98,184
9161	Police Officer	9	96,060
9161	Police Officer	12	93,354
9161	Police Officer	19	90,024
9161	Police Officer	3	87,006
9161	Police Officer	5	76,266
9161	Police Officer	31	72,510
9161	Police Officer	18	48,078
1341	Personnel Assistant	1	55,536
0665	Senior Data Entry Operator	1	63,876
0430	Clerk III	1	53,076
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		60,539
<b>Subsection Position Total</b>		<b>117</b>	<b>\$9,470,723</b>
<b>4335 - Mounted Unit</b>			
9173	Lieutenant	1	\$121,464
9171	Sergeant	1	107,988
9171	Sergeant	2	104,628
9171	Sergeant	1	101,442
9169	Police Officer - Assigned as Mounted Patrol Officer	6	100,980
9169	Police Officer - Assigned as Mounted Patrol Officer	5	98,052
9169	Police Officer - Assigned as Mounted Patrol Officer	3	94,524
9169	Police Officer - Assigned as Mounted Patrol Officer	7	91,338
9169	Police Officer - Assigned as Mounted Patrol Officer	1	88,296
9169	Police Officer - Assigned as Mounted Patrol Officer	2	68,616
9161	Police Officer	1	90,024
<b>Subsection Position Total</b>		<b>30</b>	<b>\$2,874,780</b>
<b>4336 - SWAT</b>			
9173	Lieutenant	1	\$117,894
9173	Lieutenant	1	114,366
9171	Sergeant	1	114,828
9171	Sergeant	1	111,474
9171	Sergeant	2	107,988
9171	Sergeant	4	104,628
9171	Sergeant	3	101,442
9161	Police Officer	7	96,060
9161	Police Officer	15	93,354
9161	Police Officer	14	90,024
9161	Police Officer	15	87,006
9161	Police Officer	1	84,054
9161	Police Officer	5	72,510
9161	Police Officer	12	48,078
	Schedule Salary Adjustments		8,329
<b>Subsection Position Total</b>		<b>82</b>	<b>\$7,067,401</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

Position		No	Rate
<b>4337 - Marine/Helicopter Unit</b>			
9173	Lieutenant	1	\$125,190
9171	Sergeant	2	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9171	Sergeant	1	101,442
9168	Police Officer - Assigned as Marine Officer	4	100,980
9168	Police Officer - Assigned as Marine Officer	13	98,052
9168	Police Officer - Assigned as Marine Officer	10	94,524
9168	Police Officer - Assigned as Marine Officer	3	91,338
9168	Police Officer - Assigned as Marine Officer	1	88,296
9168	Police Officer - Assigned as Marine Officer	2	68,616
9161	Police Officer	1	96,060
9154	Police Officer assigned as Helicopter Pilot	1	100,980
9154	Police Officer assigned as Helicopter Pilot	2	94,524
9154	Police Officer assigned as Helicopter Pilot	1	91,338
9154	Police Officer assigned as Helicopter Pilot	1	68,616
<b>Subsection Position Total</b>		<b>45</b>	<b>\$4,331,616</b>
<b>4340 - Canine Unit</b>			
9173	Lieutenant	1	\$125,190
9171	Sergeant	2	111,474
9171	Sergeant	2	107,988
9171	Sergeant	1	101,442
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9152	Police Officer - Assigned as Canine Handler	7	100,980
9152	Police Officer - Assigned as Canine Handler	9	98,052
9152	Police Officer - Assigned as Canine Handler	4	94,524
9152	Police Officer - Assigned as Canine Handler	3	91,338
9152	Police Officer - Assigned as Canine Handler	3	68,616
	Schedule Salary Adjustments		2,769
<b>Subsection Position Total</b>		<b>36</b>	<b>\$3,500,763</b>
<b>4342 - Bomb Unit</b>			
9171	Sergeant	1	\$107,988
9171	Sergeant	1	104,628
9158	Explosives Technician I	4	114,846
9158	Explosives Technician I	4	111,252
9158	Explosives Technician I	4	104,502
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,535,016</b>
<b>Section Position Total</b>		<b>519</b>	<b>\$46,833,558</b>
<b>Position Total</b>		<b>10,638</b>	<b>\$902,534,456</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2016 - BUREAU OF DETECTIVES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3274 - Bureau of Detectives</b>			
9796	Deputy Chief	2	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	125,190
9171	Sergeant	2	107,988
9171	Sergeant	1	104,628
9171	Sergeant	1	101,442
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	1	100,980
9165	Police Officer - Assigned as Detective	2	97,440
9165	Police Officer - Assigned as Detective	2	70,980
9161	Police Officer	2	93,354
9161	Police Officer	2	87,006
9161	Police Officer	1	48,078
0638	Programmer/Analyst	1	92,388
0635	Senior Programmer/Analyst	1	110,064
0303	Administrative Assistant III	1	84,420
<b>Section Position Total</b>		<b>22</b>	<b>\$2,310,246</b>
<b>3275 - Area Criminal Investigation</b>			
9752	Commander	3	\$162,684
9173	Lieutenant	5	125,190
9173	Lieutenant	2	121,464
9173	Lieutenant	3	117,894
9173	Lieutenant	2	114,366
9171	Sergeant	4	114,828
9171	Sergeant	14	111,474
9171	Sergeant	28	107,988
9171	Sergeant	21	104,628
9171	Sergeant	16	101,442
9168	Police Officer - Assigned as Marine Officer	1	91,338
9165	Police Officer - Assigned as Detective	185	103,932
9165	Police Officer - Assigned as Detective	311	100,980
9165	Police Officer - Assigned as Detective	241	97,440
9165	Police Officer - Assigned as Detective	29	94,122
9165	Police Officer - Assigned as Detective	1	91,080
9165	Police Officer - Assigned as Detective	204	70,980
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
9161	Police Officer	3	48,078
9107	Crimes Detection Specialist	10,400H	18.92H
0665	Senior Data Entry Operator	1	58,248
0665	Senior Data Entry Operator	1	35,004
0438	Timekeeper - CPD	3	76,932
0430	Clerk III	1	58,248
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	66,948
<b>Section Position Total</b>		<b>1,085</b>	<b>\$103,537,114</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3276 - Youth Investigations Division</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	2	125,190
9171	Sergeant	3	111,474
9171	Sergeant	3	107,988
9171	Sergeant	2	104,628
9171	Sergeant	3	101,442
9165	Police Officer - Assigned as Detective	9	103,932
9165	Police Officer - Assigned as Detective	21	100,980
9165	Police Officer - Assigned as Detective	11	97,440
9165	Police Officer - Assigned as Detective	15	70,980
9161	Police Officer	4	96,060
9161	Police Officer	2	93,354
9161	Police Officer	1	90,024
9161	Police Officer	5	87,006
9161	Police Officer	6	48,078
9122	Detention Aide	1	71,820
9122	Detention Aide	1	68,568
9122	Detention Aide	2	56,928
9122	Detention Aide	1	42,516
0665	Senior Data Entry Operator	3	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	58,248
0665	Senior Data Entry Operator	1	55,536
0665	Senior Data Entry Operator	1	35,004
0430	Clerk III	1	58,248
0430	Clerk III	1	50,628
0430	Clerk III	1	31,872
<b>Section Position Total</b>		<b>103</b>	<b>\$9,000,906</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3278 - Forensic Services Division</b>			
9752	Commander	1	\$141,660
9246	Criminalist III	1	100,776
9234	Forensic Firearm/Toolmark Examiner	1	105,792
9213	Firearms Identification Technician I	2	104,502
9206	Police Officer - Assigned as Evidence Technician	10	100,980
9206	Police Officer - Assigned as Evidence Technician	24	98,052
9206	Police Officer - Assigned as Evidence Technician	38	94,524
9206	Police Officer - Assigned as Evidence Technician	16	91,338
9206	Police Officer - Assigned as Evidence Technician	9	88,296
9206	Police Officer - Assigned as Evidence Technician	13	68,616
9201	Police Forensic Investigator I	5	114,846
9201	Police Forensic Investigator I	3	111,252
9201	Police Forensic Investigator I	2	107,790
9173	Lieutenant	1	125,190
9173	Lieutenant	2	117,894
9171	Sergeant	4	111,474
9171	Sergeant	4	107,988
9171	Sergeant	3	104,628
9171	Sergeant	5	101,442
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	1	87,006
9161	Police Officer	3	48,078
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	70,092
4238	Property Custodian	1	38,376
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	53,076
0665	Senior Data Entry Operator	2	35,004
0438	Timekeeper - CPD	1	76,932
0430	Clerk III	1	58,248
0309	Coordinator of Special Projects	1	102,348
<b>Section Position Total</b>		<b>159</b>	<b>\$15,031,598</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3281 - Central Investigations Division</b>			
<b>4281 - Central Investigations Division</b>			
9173	Lieutenant	1	\$121,464
9173	Lieutenant	1	117,894
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	5	104,628
9171	Sergeant	3	101,442
9171	Sergeant	1	98,184
9165	Police Officer - Assigned as Detective	2	103,932
9165	Police Officer - Assigned as Detective	1	100,980
9165	Police Officer - Assigned as Detective	1	97,440
9161	Police Officer	1	96,060
9161	Police Officer	5	93,354
9161	Police Officer	1	90,024
9161	Police Officer	6	87,006
9161	Police Officer	3	84,054
9161	Police Officer	52	48,078
<b>Subsection Position Total</b>		<b>85</b>	<b>\$5,717,862</b>
<b>4282 - Arson Unit</b>			
9171	Sergeant	1	\$114,828
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9171	Sergeant	2	101,442
9165	Police Officer - Assigned as Detective	9	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	4	97,440
9165	Police Officer - Assigned as Detective	2	70,980
0832	Personal Computer Operator II	1	63,876
0438	Timekeeper - CPD	1	76,932
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,340,204</b>
<b>4283 - Major Accident Investigations Section</b>			
9173	Lieutenant	1	\$117,894
9171	Sergeant	1	111,474
9171	Sergeant	2	107,988
9161	Police Officer	2	96,060
9161	Police Officer	3	48,078
9151	Police Officer - Assigned as Traffic Specialist	8	100,980
9151	Police Officer - Assigned as Traffic Specialist	7	98,052
9151	Police Officer - Assigned as Traffic Specialist	4	94,524
9151	Police Officer - Assigned as Traffic Specialist	5	68,616
0665	Senior Data Entry Operator	2	63,876
0665	Senior Data Entry Operator	1	58,248
0430	Clerk III	1	55,536
<b>Subsection Position Total</b>		<b>37</b>	<b>\$3,238,614</b>
<b>Section Position Total</b>		<b>146</b>	<b>\$11,296,680</b>
<b>Position Total</b>		<b>1,515</b>	<b>\$141,176,544</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2018 - BUREAU OF ORGANIZED CRIME**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3296 - Bureau of Organized Crime</b>			
9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	121,464
9171	Sergeant	1	101,442
9161	Police Officer	4	93,354
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
0839	Supervisor of Data Entry Operators	2	42,108
0665	Senior Data Entry Operator	3	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	58,248
0665	Senior Data Entry Operator	1	55,536
0664	Data Entry Operator	1	44,088
0381	Director of Administration II	1	89,076
0365	Personal Assistant	1	73,944
0302	Administrative Assistant II	1	38,376
0190	Accounting Technician II	1	42,108
0103	Accountant III	1	72,264
	Schedule Salary Adjustments		2,708
<b>Section Position Total</b>		<b>24</b>	<b>\$1,900,046</b>
<b>3300 - Narcotics Division</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	125,190
9173	Lieutenant	1	117,894
9173	Lieutenant	2	114,366
9171	Sergeant	4	111,474
9171	Sergeant	16	107,988
9171	Sergeant	11	104,628
9171	Sergeant	8	101,442
9161	Police Officer	20	96,060
9161	Police Officer	53	93,354
9161	Police Officer	85	90,024
9161	Police Officer	59	87,006
9161	Police Officer	14	84,054
9161	Police Officer	3	76,266
9161	Police Officer	1	72,510
9161	Police Officer	39	48,078
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	53,076
0438	Timekeeper - CPD	1	76,932
0438	Timekeeper - CPD	1	70,092
0431	Clerk IV	1	38,376
	Schedule Salary Adjustments		8,984
<b>Section Position Total</b>		<b>323</b>	<b>\$28,086,542</b>



**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2018 - Bureau of Organized Crime**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3303 - Gang Investigation</b>			
<b>4310 - Gang Investigation Division</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	2	125,190
9173	Lieutenant	1	114,366
9171	Sergeant	5	111,474
9171	Sergeant	12	107,988
9171	Sergeant	7	104,628
9171	Sergeant	2	101,442
9165	Police Officer - Assigned as Detective	4	103,932
9165	Police Officer - Assigned as Detective	3	100,980
9165	Police Officer - Assigned as Detective	9	70,980
9161	Police Officer	5	96,060
9161	Police Officer	32	93,354
9161	Police Officer	43	90,024
9161	Police Officer	63	87,006
9161	Police Officer	7	84,054
9161	Police Officer	6	76,266
9161	Police Officer	3	72,510
9161	Police Officer	9	48,078
9126	Police Technician	5	98,052
9126	Police Technician	2	94,524
9126	Police Technician	4	91,338
9126	Police Technician	6	68,616
0665	Senior Data Entry Operator	1	60,972
0430	Clerk III	1	50,628
	Schedule Salary Adjustments		17,151
<b>Subsection Position Total</b>		<b>233</b>	<b>\$20,774,775</b>
<b>4311 - Intelligence Section</b>			
9173	Lieutenant	1	\$121,464
9171	Sergeant	3	111,474
9171	Sergeant	3	104,628
9165	Police Officer - Assigned as Detective	2	103,932
9165	Police Officer - Assigned as Detective	4	100,980
9165	Police Officer - Assigned as Detective	2	97,440
9161	Police Officer	2	96,060
9161	Police Officer	3	93,354
9161	Police Officer	13	90,024
9161	Police Officer	17	87,006
9161	Police Officer	5	84,054
9161	Police Officer	4	48,078
<b>Subsection Position Total</b>		<b>59</b>	<b>\$5,310,612</b>
<b>Section Position Total</b>		<b>292</b>	<b>\$26,085,387</b>

0100 - Corporate Fund  
**057 - Chicago Police Department**  
 2018 - Bureau of Organized Crime  
 Positions and Salaries - Continued

Position		No	Rate
<b>3306 - Vice and Asset Forfeiture Division</b>			
<b>4762 - Asset Forfeiture</b>			
9173	Lieutenant	1	\$121,464
9171	Sergeant	1	114,828
9171	Sergeant	3	107,988
9161	Police Officer	1	96,060
9161	Police Officer	7	93,354
9161	Police Officer	12	90,024
9161	Police Officer	5	87,006
9161	Police Officer	1	84,054
9161	Police Officer	5	48,078
0665	Senior Data Entry Operator	1	35,004
0102	Accountant II	1	65,448
0102	Accountant II	1	54,768
0101	Accountant I	1	49,704
	Schedule Salary Adjustments		2,575
<b>Subsection Position Total</b>		<b>40</b>	<b>\$3,357,055</b>
<b>4763 - Vice Licensing</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	125,190
9173	Lieutenant	1	114,366
9171	Sergeant	2	111,474
9171	Sergeant	3	107,988
9171	Sergeant	2	101,442
9161	Police Officer	3	96,060
9161	Police Officer	13	93,354
9161	Police Officer	10	90,024
9161	Police Officer	12	87,006
9161	Police Officer	4	84,054
9161	Police Officer	8	48,078
4096	Program Aide	3,500H	9.27H
0665	Senior Data Entry Operator	1	63,876
<b>Subsection Position Total</b>		<b>61</b>	<b>\$5,415,291</b>
<b>Section Position Total</b>		<b>101</b>	<b>\$8,772,346</b>
<b>Position Total</b>		<b>740</b>	<b>\$64,844,321</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2025 - BUREAU OF SUPPORT SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3014 - Bureau of Support Services</b>			
9796	Deputy Chief	1	\$148,404
9785	Chief	1	185,364
9171	Sergeant	1	107,988
9161	Police Officer	2	93,354
9161	Police Officer	1	48,078
4546	Director of Facilities Management	1	111,192
0394	Administrative Manager	1	93,300
0306	Assistant Director	1	109,512
<b>Section Position Total</b>		<b>9</b>	<b>\$990,546</b>
<b>3027 - Finance Division</b>			
<b>4317 - Finance Services</b>			
1576	Chief Voucher Expediter	1	\$97,056
1482	Contract Review Specialist II	1	80,568
1482	Contract Review Specialist II	1	70,092
1313	Employee Compensation Technician III	1	76,932
1191	Contracts Administrator	1	106,884
0394	Administrative Manager	1	93,300
0381	Director of Administration II	1	89,076
0345	Contracts Coordinator	1	93,300
0309	Coordinator of Special Projects	1	81,192
0123	Fiscal Administrator	1	102,348
0118	Director of Finance	1	136,956
0117	Assistant Director of Finance	1	119,196
0102	Accountant II	1	54,768
	Schedule Salary Adjustments		1,104
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,202,772</b>
<b>4318 - Payroll Services</b>			
9019	Assistant Manager of Police Payrolls	1	\$89,076
9012	Manager of Police Payrolls	1	102,672
1313	Employee Compensation Technician III	1	42,108
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	55,536
0665	Senior Data Entry Operator	1	35,004
0450	Clerk IV (Timekeeper)	1	42,108
0438	Timekeeper - CPD	5	76,932
0438	Timekeeper - CPD	2	73,440
0438	Timekeeper - CPD	1	70,092
0438	Timekeeper - CPD	2	63,876
0430	Clerk III	1	48,312
0308	Staff Assistant	1	92,592
0169	Chief Timekeeper	1	52,176
	Schedule Salary Adjustments		1,206
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,351,146</b>
<b>Section Position Total</b>		<b>33</b>	<b>\$2,553,918</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3029 - Human Resources Division</b>			
<b>4248 - Human Resources</b>			
9759	Director of Human Resources	1	\$150,396
9173	Lieutenant	1	121,464
9171	Sergeant	3	104,628
9171	Sergeant	2	101,442
9161	Police Officer	4	96,060
9161	Police Officer	4	93,354
9161	Police Officer	3	90,024
9161	Police Officer	3	87,006
9161	Police Officer	1	84,054
9161	Police Officer	4	76,266
9161	Police Officer	3	48,078
3130	Laboratory Technician	1	70,092
3130	Laboratory Technician	1	66,948
3130	Laboratory Technician	1	63,876
3130	Laboratory Technician	1	60,972
1341	Personnel Assistant	3	70,092
1341	Personnel Assistant	1	63,876
1341	Personnel Assistant	1	60,972
1329	Manager of Police Personnel	1	93,300
1327	Supervisor of Personnel Administration	1	68,220
1303	Administrative Services Officer I - Excluded	1	77,484
1303	Administrative Services Officer I - Excluded	1	70,620
1303	Administrative Services Officer I - Excluded	2	68,556
1303	Administrative Services Officer I - Excluded	1	47,532
1302	Administrative Services Officer II	1	84,420
1302	Administrative Services Officer II	1	76,152
1302	Administrative Services Officer II	1	61,032
1301	Administrative Services Officer I	1	80,568
1301	Administrative Services Officer I	1	76,932
1301	Administrative Services Officer I	1	66,240
1301	Administrative Services Officer I	1	50,676
1255	Investigator	1	73,944
1255	Investigator	1	68,556
1255	Investigator	1	52,176
0832	Personal Computer Operator II	1	60,972
0832	Personal Computer Operator II	1	55,536
0665	Senior Data Entry Operator	1	35,004
0430	Clerk III	1	50,628
0430	Clerk III	1	48,312
0430	Clerk III	1	44,088
0430	Clerk III	1	39,744
0303	Administrative Assistant III	2	84,420
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	3	38,376
	Schedule Salary Adjustments		17,728
<b>Subsection Position Total</b>		<b>68</b>	<b>\$5,095,630</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

**3029 - Human Resources Division - Continued**

Position		No	Rate
<b>4249 - Medical</b>			
9684	Deputy Director	1	\$129,096
9173	Lieutenant	1	125,190
9171	Sergeant	3	101,442
9161	Police Officer	1	93,354
9161	Police Officer	1	84,054
9161	Police Officer	1	48,078
9115	Medical Services Coordinator	4	47,532
3603	Occupational Health Nurse	1	88,296
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	58,248
0665	Senior Data Entry Operator	1	53,076
0430	Clerk III	2	53,076
0430	Clerk III	1	41,640
0430	Clerk III	1	31,872
0341	Medical Administrator	1	114,552
0303	Administrative Assistant III	1	84,420
<b>Subsection Position Total</b>		<b>22</b>	<b>\$1,616,358</b>
<b>Section Position Total</b>		<b>90</b>	<b>\$6,711,988</b>

**3236 - Professional Counseling**

9704	Director of Professional Counseling Services	1	\$134,340
9192	Supervisor of Employee Referral Services	1	92,088
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	48,078
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	104,502
3534	Clinical Therapist III	1	100,776
3534	Clinical Therapist III	1	66,588
1318	Training Director	1	62,820
0303	Administrative Assistant III	1	46,188
Schedule Salary Adjustments			1,470
<b>Section Position Total</b>		<b>11</b>	<b>\$936,288</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3242 - General Support Division</b>			
<b>4733 - General Support Division</b>			
9752	Commander	1	\$139,788
9173	Lieutenant	1	121,464
9171	Sergeant	2	101,442
9161	Police Officer	1	96,060
9161	Police Officer	5	93,354
9161	Police Officer	2	90,024
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
5743	Graphic Artist III	1	76,932
4238	Property Custodian	6	70,092
4238	Property Custodian	2	63,876
4238	Property Custodian	1	53,076
4238	Property Custodian	1	50,124
4238	Property Custodian	2	38,376
1850	Supervisor of Inventory Control I	1	63,876
1302	Administrative Services Officer II	44	61,032
0921	Senior Photographic Technician	1	42,108
0665	Senior Data Entry Operator	1	63,876
0430	Clerk III	1	48,312
0430	Clerk III	2	31,872
0323	Administrative Assistant III - Excluded	1	43,308
	Schedule Salary Adjustments		3,303
<b>Subsection Position Total</b>		<b>78</b>	<b>\$5,161,221</b>
<b>4737 - Court Liason Section</b>			
9173	Lieutenant	1	\$117,894
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9171	Sergeant	6	101,442
9171	Sergeant	2	98,184
9161	Police Officer	3	96,060
9161	Police Officer	3	93,354
9161	Police Officer	7	90,024
9161	Police Officer	1	76,266
9161	Police Officer	5	48,078
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	58,248
0665	Senior Data Entry Operator	1	48,312
0431	Clerk IV	1	38,376
0430	Clerk III	1	58,248
0430	Clerk III	3	53,076
0430	Clerk III	2	50,628
0430	Clerk III	2	48,312
0430	Clerk III	1	44,088
0430	Clerk III	3	31,872
	Schedule Salary Adjustments		3,732
<b>Subsection Position Total</b>		<b>47</b>	<b>\$3,529,674</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

**3242 - General Support Division - Continued**

Position		No	Rate
<b>4738 - Grants Section</b>			
9171	Sergeant	1	\$104,628
3010	Director of Grants Management	1	99,816
2989	Grants Research Specialist	2	100,776
0430	Clerk III	1	48,312
<b>Subsection Position Total</b>		<b>5</b>	<b>\$454,308</b>
<b>Section Position Total</b>		<b>130</b>	<b>\$9,145,203</b>

**3250 - Technology and Records Group**

**4259 - Administration**

9796	Deputy Chief	1	\$170,112
9161	Police Officer	1	93,354
<b>Subsection Position Total</b>		<b>2</b>	<b>\$263,466</b>

**4260 - Information Services**

9171	Sergeant	1	\$104,628
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
0659	Principal Data Base Analyst	1	66,732
0601	Director of Information Systems	1	134,340
<b>Subsection Position Total</b>		<b>6</b>	<b>\$576,084</b>

**4261 - Records Inquiry Section**

9221	Director of Police Records	1	\$117,732
9196	Subpoena Officer	1	101,592
9196	Subpoena Officer	1	55,644
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9008	Assistant Supervisor of Police Records	1	85,008
0841	Manager of Data Entry Operators	1	77,484
0839	Supervisor of Data Entry Operators	2	76,932
0665	Senior Data Entry Operator	9	63,876
0665	Senior Data Entry Operator	3	60,972
0665	Senior Data Entry Operator	4	58,248
0665	Senior Data Entry Operator	7	55,536
0665	Senior Data Entry Operator	8	35,004
0664	Data Entry Operator	1	53,076
0664	Data Entry Operator	1	46,152
0664	Data Entry Operator	7	44,088
0664	Data Entry Operator	10	31,872
0431	Clerk IV	2	66,948
0431	Clerk IV	1	63,876
0206	Head Cashier	1	42,108
<b>Subsection Position Total</b>		<b>63</b>	<b>\$3,429,960</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

**3250 - Technology and Records Group - Continued**

Position		No	Rate
<b>4262 - Field Services Section</b>			
9228	Fingerprint Technician IV	1	\$111,492
9228	Fingerprint Technician IV	1	61,032
9225	Fingerprint Technician III	3	92,592
9225	Fingerprint Technician III	1	88,344
9225	Fingerprint Technician III	1	84,420
9225	Fingerprint Technician III	1	50,676
9224	Fingerprint Technician II	4	76,932
9224	Fingerprint Technician II	2	70,092
9224	Fingerprint Technician II	3	66,948
9224	Fingerprint Technician II	3	42,108
9214	Fingerprint Technician I	6	63,876
9214	Fingerprint Technician I	1	60,972
9214	Fingerprint Technician I	3	58,248
9197	Warrant and Extradition Aide	1	88,344
9197	Warrant and Extradition Aide	1	84,420
9197	Warrant and Extradition Aide	2	80,568
9197	Warrant and Extradition Aide	1	73,440
9197	Warrant and Extradition Aide	1	50,676
9171	Sergeant	1	111,474
9171	Sergeant	5	107,988
9171	Sergeant	1	104,628
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	114,846
9163	Police Officer - Assigned as Latent Print Examiner	1	100,980
9163	Police Officer - Assigned as Latent Print Examiner	5	98,052
9163	Police Officer - Assigned as Latent Print Examiner	3	94,524
9163	Police Officer - Assigned as Latent Print Examiner	1	91,338
9163	Police Officer - Assigned as Latent Print Examiner	3	68,616
9003	Criminal History Analyst	1	101,592
9003	Criminal History Analyst	1	97,056
9003	Criminal History Analyst	2	92,592
9003	Criminal History Analyst	2	88,344
9003	Criminal History Analyst	2	55,644
1730	Program Analyst	1	101,592
0839	Supervisor of Data Entry Operators	1	76,932
0665	Senior Data Entry Operator	9	63,876
0665	Senior Data Entry Operator	3	60,972
0665	Senior Data Entry Operator	4	58,248
0665	Senior Data Entry Operator	2	55,536
0665	Senior Data Entry Operator	1	53,076
0665	Senior Data Entry Operator	2	35,004
0664	Data Entry Operator	1	44,088
0664	Data Entry Operator	4	31,872
0431	Clerk IV	1	63,876
0431	Clerk IV	1	60,972
0430	Clerk III	1	58,248
0430	Clerk III	2	55,536
0430	Clerk III	2	53,076
0430	Clerk III	1	46,152
0430	Clerk III	1	39,744
Schedule Salary Adjustments			3,647
<b>Subsection Position Total</b>		<b>102</b>	<b>\$7,305,413</b>



**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

**3250 - Technology and Records Group - Continued**

Position		No	Rate
<b>4263 - Alternate Response Section</b>			
9173	Lieutenant	1	\$128,346
9171	Sergeant	3	101,442
9161	Police Officer	1	93,354
9161	Police Officer	3	48,078
<b>Subsection Position Total</b>		<b>8</b>	<b>\$670,260</b>
<b>4264 - Evidence and Recovered Property Division</b>			
9173	Lieutenant	1	\$128,346
9171	Sergeant	2	107,988
9171	Sergeant	2	101,442
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
9161	Police Officer	6	90,024
9161	Police Officer	2	87,006
4239	Supervising Property Custodian	1	73,440
4239	Supervising Property Custodian	4	42,108
4238	Property Custodian	4	70,092
4238	Property Custodian	1	66,948
4238	Property Custodian	2	63,876
4238	Property Custodian	1	58,248
4238	Property Custodian	1	55,536
4238	Property Custodian	2	53,076
4238	Property Custodian	1	50,124
4238	Property Custodian	1	47,844
4238	Property Custodian	10	38,376
0664	Data Entry Operator	1	31,872
0430	Clerk III	1	53,076
0430	Clerk III	1	31,872
0303	Administrative Assistant III	2	46,188
0302	Administrative Assistant II	1	66,948
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	42,108
Schedule Salary Adjustments			3,838
<b>Subsection Position Total</b>		<b>52</b>	<b>\$3,361,756</b>
<b>Section Position Total</b>		<b>233</b>	<b>\$15,606,939</b>
<b>Position Total</b>		<b>506</b>	<b>\$35,944,882</b>

<b>Organization Position Total</b>	<b>13,919</b>	<b>\$1,192,098,719</b>
<b>Turnover</b>		<b>(37,636,092)</b>
<b>Organization Position Net Total</b>	<b>13,919</b>	<b>\$1,154,462,627</b>

<b>Department Position Total</b>	<b>13,919</b>	<b>\$1,192,098,719</b>
<b>Turnover</b>		<b>(37,636,092)</b>
<b>Department Position Net Total</b>	<b>13,919</b>	<b>\$1,154,462,627</b>

**0100 - Corporate Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

The Office of Emergency Management and Communications (OEMC) manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$75,049,149
0011	Contract Wage Increment - Salary	1,554,537
0012	Contract Wage Increment - Prevailing Rate	121,670
0015	Schedule Salary Adjustments	196,899
0020	Overtime	6,050,000
0025	Crossing Guards - Vacation Payout	1,100,000
0039	For the Employment of Students as Trainees	21,000
0091	Uniform Allowance	746,750
<b>0000 Personnel Services - Total*</b>		<b>\$84,840,005</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$7,450
0138	For Professional Services for Information Technology Maintenance	4,956,202
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,561,644
0149	For Software Maintenance and Licensing	30,000
0152	Advertising	900
0153	Promotions	977
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	106,073
0157	Rental of Equipment and Services	504,715
0162	Repair/Maintenance of Equipment	589,081
0166	Dues, Subscriptions and Memberships	17,567
0169	Technical Meeting Costs	9,259
0178	Freight and Express Charges	800
0181	Mobile Communication Services	865,400
0189	Telephone - Non-Centrex Billings	2,938,344
0190	Telephone - Non-Centrex Billings	340,000
0196	Data Circuits	1,828,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	336,100
<b>0100 Contractual Services - Total*</b>		<b>\$16,093,112</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$77,082
0245	Reimbursement to Travelers	2,935
0270	Local Transportation	1,700
<b>0200 Travel - Total*</b>		<b>\$81,717</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$163,949
0340	Material and Supplies	485,850
0348	Books and Related Material	240
0350	Stationery and Office Supplies	49,638
0360	Repair Parts and Material	497,150
0365	Electrical Supplies	106,300
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,303,127</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$39,000
0423	Communication Devices	48,727
<b>0400 Equipment - Total*</b>		<b>\$87,727</b>
<b>Appropriation Total*</b>		<b>\$102,405,688</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Office of the Executive Director</b>			
<b>4005 - Executive Administration</b>			
9958	Executive Director - Emergency Management and Communications	1	\$167,796
9812	First Deputy Director	1	154,892
9684	Deputy Director	1	105,096
1430	Policy Analyst	1	62,688
0802	Executive Administrative Assistant II	1	57,252
<b>Subsection Position Total</b>		<b>5</b>	<b>\$547,724</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$547,724</b>
<b>3010 - Operations</b>			
<b>4030 - Training</b>			
8608	Communication Operations Manager	1	\$106,848
8602	Police Communications Operator II	3	78,768
8602	Police Communications Operator II	2	68,568
8602	Police Communications Operator II	1	65,472
8602	Police Communications Operator II	2	51,216
Schedule Salary Adjustments			2,412
<b>Subsection Position Total</b>		<b>9</b>	<b>\$650,604</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

**3010 - Operations - Continued**

Position		No	Rate
<b>4040 - Police Dispatch</b>			
9684	Deputy Director	1	\$125,316
8608	Communication Operations Manager	5	104,124
8604	Supervising Police Communications Operator	22	99,516
8602	Police Communications Operator II	14	90,576
8602	Police Communications Operator II	6	86,496
8602	Police Communications Operator II	32	82,560
8602	Police Communications Operator II	45	78,768
8602	Police Communications Operator II	38	75,240
8602	Police Communications Operator II	8	71,820
8602	Police Communications Operator II	20	68,568
8602	Police Communications Operator II	19	65,472
8602	Police Communications Operator II	10	58,860
8602	Police Communications Operator II	8	56,208
8602	Police Communications Operator II	13	53,628
8602	Police Communications Operator II		51,216
8602	Police Communications Operator II	17	51,216
8601	Police Communications Operator I	15	82,560
8601	Police Communications Operator I	2	78,768
8601	Police Communications Operator I	6	75,240
8601	Police Communications Operator I	18	71,820
8601	Police Communications Operator I	33	68,568
8601	Police Communications Operator I	24	65,472
8601	Police Communications Operator I	13	62,496
8601	Police Communications Operator I	10	59,652
8601	Police Communications Operator I	6	53,628
8601	Police Communications Operator I	4	51,216
8601	Police Communications Operator I	20	48,924
	Schedule Salary Adjustments		94,556
<b>Subsection Position Total</b>		<b>409</b>	<b>\$29,446,760</b>
<b>4045 - Fire Dispatch</b>			
9684	Deputy Director	1	\$121,596
8609	Coordinating Fire Communications	2	10,036M
8607	Supervising Fire Communications Operator	11	9,342.67M
8606	Fire Communications Operator II	31	95,712
8606	Fire Communications Operator II	6	81,336
8605	Fire Communications Operator I	18	68,328
8605	Fire Communications Operator I	7	64,992
8605	Fire Communications Operator I	11	51,264
0308	Staff Assistant	1	50,676
	Schedule Salary Adjustments		51,612
<b>Subsection Position Total</b>		<b>88</b>	<b>\$7,401,820</b>
<b>4055 - Alternate Response Section</b>			
8601	Police Communications Operator I	1	\$53,628
8601	Police Communications Operator I	2	48,924
8601	Police Communications Operator I	89	46,656
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		5,411
<b>Subsection Position Total</b>		<b>93</b>	<b>\$4,355,459</b>
<b>Section Position Total</b>		<b>599</b>	<b>\$41,854,643</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3020 - Administrative Services</b>			
<b>4011 - General Counsel</b>			
9684	Deputy Director	1	\$121,596
1331	Labor Relations Supervisor	1	68,220
1303	Administrative Services Officer I - Excluded	1	66,480
	Schedule Salary Adjustments		834
<b>Subsection Position Total</b>		<b>3</b>	<b>\$257,130</b>
<b>4016 - Media Affairs</b>			
9715	Director of News Affairs	1	\$115,572
0790	Public Relations Coordinator	1	97,740
<b>Subsection Position Total</b>		<b>2</b>	<b>\$213,312</b>
<b>4021 - Investigations</b>			
8605	Fire Communications Operator I	1	\$68,328
8604	Supervising Police Communications Operator	1	97,560
8602	Police Communications Operator II	1	82,560
8602	Police Communications Operator II	4	78,768
8602	Police Communications Operator II	1	68,568
8601	Police Communications Operator I	1	82,560
8601	Police Communications Operator I	2	71,820
8601	Police Communications Operator I	1	68,568
8601	Police Communications Operator I	12	46,656
0302	Administrative Assistant II	1	38,376
<b>Subsection Position Total</b>		<b>25</b>	<b>\$1,525,104</b>
<b>4060 - Finance Division</b>			
9684	Deputy Director	1	\$127,824
0310	Project Manager	1	96,720
0308	Staff Assistant	1	73,440
0118	Director of Finance	1	96,720
0117	Assistant Director of Finance	1	76,968
<b>Subsection Position Total</b>		<b>5</b>	<b>\$471,672</b>
<b>4070 - Personnel Division</b>			
1302	Administrative Services Officer II	1	\$97,056
1301	Administrative Services Officer I	1	80,568
1301	Administrative Services Officer I	1	70,092
0361	Director of Personnel Policies and Utilization	1	97,740
0309	Coordinator of Special Projects	1	102,348
	Schedule Salary Adjustments		936
<b>Subsection Position Total</b>		<b>5</b>	<b>\$448,740</b>
<b>4075 - Payroll Division</b>			
0450	Clerk IV (Timekeeper)	1	\$58,248
0450	Clerk IV (Timekeeper)	1	42,108
0121	Payroll Administrator	1	116,796
	Schedule Salary Adjustments		2,530
<b>Subsection Position Total</b>		<b>3</b>	<b>\$219,682</b>
<b>Section Position Total</b>		<b>43</b>	<b>\$3,135,640</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3030 - Emergency Management</b>			
<b>4086 - Planning and Preparedness</b>			
9684	Deputy Director	1	\$121,644
8621	Manager of Emergency Management Services	1	73,212
8620	Senior Emergency Management Coordinator	1	87,492
8620	Senior Emergency Management Coordinator	2	83,580
8620	Senior Emergency Management Coordinator	1	66,984
	Schedule Salary Adjustments		1,752
<b>Subsection Position Total</b>		<b>6</b>	<b>\$518,244</b>
<b>Section Position Total</b>		<b>6</b>	<b>\$518,244</b>
<b>3040 - Technology</b>			
<b>4100 - IT Management</b>			
1730	Program Analyst	1	\$101,592
0658	Chief Data Base Analyst	1	115,704
0629	Principal Programmer/Analyst	1	106,848
0625	Chief Programmer/Analyst	2	119,124
0625	Chief Programmer/Analyst	1	99,768
0619	Chief Systems Programmer	1	113,412
0602	Principal Systems Programmer	1	104,328
0602	Principal Systems Programmer	1	99,768
0601	Director of Information Systems	1	111,192
	Schedule Salary Adjustments		2,980
<b>Subsection Position Total</b>		<b>10</b>	<b>\$1,093,840</b>
<b>4105 - Internal Secure Communications Network</b>			
9684	Deputy Director	1	\$120,384
9528	Laborer - Bureau of Electricity	2	40.20H
7183	Motor Truck Driver	3	35.60H
6674	Machinist	2	46.35H
5814	Electrical Engineer IV	1	110,064
5085	General Foreman of Linemen	1	10,036M
5084	Foreman of Linemen - Salaried	5	9,342.67M
5081	Lineman	10	48.90H
5080	Lineman - Salaried	22	8,476M
5036	Electrical Mechanic - Salaried	4	7,990.67M
<b>Subsection Position Total</b>		<b>51</b>	<b>\$5,131,968</b>
<b>4115 - Citywide Radio Communications</b>			
5040	Foreman of Electrical Mechanics	4	\$49.10H
5035	Electrical Mechanic	32	46.10H
<b>Subsection Position Total</b>		<b>36</b>	<b>\$3,476,928</b>
<b>Section Position Total</b>		<b>97</b>	<b>\$9,702,736</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3045 - Non-Emergency Services</b>			
<b>4135 - Operations Non-Emergency Services</b>			
8617	Director of 3-1-1 City Services	1	\$144,048
8616	Communications Operators II - 3-1-1	1	73,440
8616	Communications Operators II - 3-1-1	3	63,876
8616	Communications Operators II - 3-1-1	4	42,108
8615	Communications Operator I - 3-1-1	3	70,092
8615	Communications Operator I - 3-1-1	2	63,876
8615	Communications Operator I - 3-1-1	3	60,972
8615	Communications Operator I - 3-1-1	10	58,248
8615	Communications Operator I - 3-1-1	4	55,536
8615	Communications Operator I - 3-1-1	4	53,076
8615	Communications Operator I - 3-1-1	10	38,376
8615	Communications Operator I - 3-1-1	12M	3,302M
8614	Supervisor of 3-1-1 Operations	1	101,592
8614	Supervisor of 3-1-1 Operations	1	97,056
8614	Supervisor of 3-1-1 Operations	1	92,592
8614	Supervisor of 3-1-1 Operations	1	88,344
8614	Supervisor of 3-1-1 Operations	1	84,420
8614	Supervisor of 3-1-1 Operations	1	76,932
8614	Supervisor of 3-1-1 Operations	1	66,240
8614	Supervisor of 3-1-1 Operations	1	63,228
8612	Manager of 3-1-1 Operations	1	117,660
8612	Manager of 3-1-1 Operations	1	107,220
8612	Manager of 3-1-1 Operations	1	102,348
0322	Special Assistant	1	98,664
0309	Coordinator of Special Projects	1	85,008
	Schedule Salary Adjustments		10,899
<b>Subsection Position Total</b>		<b>58</b>	<b>\$3,731,007</b>
<b>Section Position Total</b>		<b>58</b>	<b>\$3,731,007</b>
<b>3050 - City Operations</b>			
<b>4145 - Traffic Management Authority</b>			
9684	Deputy Director	1	\$142,608
9105	Supervising Traffic Control Aide	1	71,820
9105	Supervising Traffic Control Aide	1	68,568
9105	Supervising Traffic Control Aide	2	59,652
9105	Supervising Traffic Control Aide	1	56,928
9105	Supervising Traffic Control Aide	1	54,360
9104	Traffic Control Aide - Hourly	150,000H	19,28H
6290	Superintendent of Special Traffic Service	1	89,076
6290	Superintendent of Special Traffic Service	2	81,192
6144	Engineering Technician V	1	101,592
0802	Executive Administrative Assistant II	1	57,252
0431	Clerk IV	1	45,696
0381	Director of Administration II	1	65,820
0310	Project Manager	1	111,672
0310	Project Manager	1	106,848
0308	Staff Assistant	1	66,240
0303	Administrative Assistant III	1	73,440
0103	Accountant III	1	92,388
	Schedule Salary Adjustments		2,604
<b>Subsection Position Total</b>		<b>19</b>	<b>\$4,380,600</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

**3050 - City Operations - Continued**

Position		No	Rate
<b>4146 - Crossing Guards</b>			
9111	Crossing Guard	85	\$21.70H
9111	Crossing Guard	30	20.67H
9111	Crossing Guard	70	19.71H
9111	Crossing Guard	94	18.82H
9111	Crossing Guard	109	17.98H
9111	Crossing Guard	119	17.16H
9111	Crossing Guard	9	16.37H
9111	Crossing Guard	1	14.93H
9111	Crossing Guard	5	13.01H
9109	Crossing Guard - Per CBA	46	16.91H
9109	Crossing Guard - Per CBA	32	16.17H
9109	Crossing Guard - Per CBA	1	14.78H
9109	Crossing Guard - Per CBA	1	14.46H
9109	Crossing Guard - Per CBA	44	14.12H
9109	Crossing Guard - Per CBA	250	13.52H
9105	Supervising Traffic Control Aide	1	54,360
9105	Supervising Traffic Control Aide	1	48,924
9105	Supervising Traffic Control Aide	9	44,568
9105	Supervising Traffic Control Aide	7	42,516
9021	Crossing Guard Coordinator	1	63,468
9021	Crossing Guard Coordinator	1	47,532
	Schedule Salary Adjustments		16,869
<b>Subsection Position Total</b>		<b>916</b>	<b>\$12,761,204</b>
<b>4165 - Operations Center</b>			
9108	Crimes Surveillance Specialist	2,080H	\$18.92H
8625	Emergency Management Communications Officer	3	60,384
8625	Emergency Management Communications Officer	2	46,188
8621	Manager of Emergency Management Services	2	73,212
8618	Emergency Management Coordinator	1	73,944
	Schedule Salary Adjustments		3,504
<b>Subsection Position Total</b>		<b>8</b>	<b>\$536,754</b>
<b>Section Position Total</b>		<b>943</b>	<b>\$17,678,558</b>
<b>Position Total</b>		<b>1,751</b>	<b>\$77,168,552</b>
<b>Turnover</b>			<b>(1,922,504)</b>
<b>Position Net Total</b>		<b>1,751</b>	<b>\$75,246,048</b>



**0100 - Corporate Fund**  
**059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

The Chicago Fire Department (CFD) is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$456,539,391
0012	Contract Wage Increment - Prevailing Rate	2,207
0015	Schedule Salary Adjustments	2,180,996
0020	Overtime	30,000,000
0021	Sworn/Civilian Holiday Premium Pay	19,560,346
0022	Duty Availability	15,769,291
0024	Compensatory Time Payment	780,000
0028	Cooperative Education Program	4,254,000
0039	For the Employment of Students as Trainees	7,125
0060	Specialty Pay	17,892,550
0061	Driver's Differential	4,569,000
0062	Required Certifications	90,000
0063	Fitness Benefit	900,000
0070	Tuition Reimbursement and Educational Programs	595,000
0088	Furlough/Supervisors Compensation Time Buy-Back	4,250,000
0091	Uniform Allowance	4,895,000
<b>0000 Personnel Services - Total*</b>		<b>\$562,284,906</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$22,260
0138	For Professional Services for Information Technology Maintenance	559,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,690,078
0149	For Software Maintenance and Licensing	4,000
0157	Rental of Equipment and Services	76,995
0159	Lease Purchase Agreements for Equipment and Machinery	82,500
0160	Repair or Maintenance of Property	12,000
0162	Repair/Maintenance of Equipment	889,157
0166	Dues, Subscriptions and Memberships	5,150
0169	Technical Meeting Costs	5,343
0181	Mobile Communication Services	355,556
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	148,800
0190	Telephone - Non-Centrex Billings	134,000
0196	Data Circuits	188,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,000
<b>0100 Contractual Services - Total*</b>		<b>\$6,180,239</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$43,000
0245	Reimbursement to Travelers	6,000
0270	Local Transportation	1,900
<b>0200 Travel - Total*</b>		<b>\$50,900</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0318	Other Fuel	\$6,000
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,276,009
0342	Drugs, Medicine and Chemical Materials	764,005
0345	Apparatus and Instruments	348,000
0348	Books and Related Material	6,505
0350	Stationery and Office Supplies	106,080
0360	Repair Parts and Material	256,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,766,514</b>
<b>0400 Equipment</b>		
0422	Office Machines	\$4,000
0424	Furniture and Furnishings	160,000
<b>0400 Equipment - Total*</b>		<b>\$164,000</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	\$2,702,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	9,000,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$11,702,000</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	1,080,000
<b>9000 Purposes as Specified - Total</b>		<b>\$1,080,000</b>
<b>Appropriation Total*</b>		<b>\$584,228,559</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3100 - Departmental Administration</b>		
<b>4100 - Office of Fire Commissioner</b>		
9959	Fire Commissioner	1 \$202,728
9613	Chief Administrative Officer	1 141,552
8780	Director of Research and Planning	1 102,672
8763	District Chief	1 170,112
0320	Assistant to the Commissioner	1 81,192
0313	Assistant Commissioner	1 100,656
<b>Subsection Position Total</b>		<b>6 \$798,912</b>
<b>4103 - Public Affairs</b>		
9716	Assistant Director of News Affairs	1 \$85,000
9715	Director of News Affairs	1 126,564
8721	Coordinator of Special Events Liaison	1 157,776
<b>Subsection Position Total</b>		<b>3 \$369,340</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3100 - Departmental Administration - Continued**

Position		No	Rate
<b>4104 - Finance/Payroll</b>			
1576	Chief Voucher Expediter	1	\$63,228
0689	Senior Help Desk Technician	1	66,240
0431	Clerk IV	1	55,536
0345	Contracts Coordinator	1	112,284
0302	Administrative Assistant II	1	70,092
0190	Accounting Technician II	1	63,876
0175	Field Payroll Auditor	2	84,384
0175	Field Payroll Auditor	1	73,416
0175	Field Payroll Auditor	1	70,056
0175	Field Payroll Auditor	1	66,900
0175	Field Payroll Auditor	2	63,828
0175	Field Payroll Auditor	1	52,536
0124	Finance Officer	1	100,776
0121	Payroll Administrator	1	107,220
0118	Director of Finance	1	119,196
0117	Assistant Director of Finance	1	93,876
0114	Assistant Payroll Administrator	1	57,252
0104	Accountant IV	1	100,776
	Schedule Salary Adjustments		13,361
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,583,045</b>
<b>4107 - Safety</b>			
8763	District Chief	1	\$170,112
<b>Subsection Position Total</b>		<b>1</b>	<b>\$170,112</b>
<b>4150 - Legal Affairs</b>			
9756	General Counsel	1	\$138,372
9196	Subpoena Officer	1	55,644
3858	Director/Community Liaison	1	87,564
0841	Manager of Data Entry Operators	1	60,564
0801	Executive Administrative Assistant I	1	66,480
0665	Senior Data Entry Operator	1	58,248
0430	Clerk III	1	36,204
0311	Projects Administrator	1	78,492
0302	Administrative Assistant II	1	66,948
	Schedule Salary Adjustments		1,001
<b>Subsection Position Total</b>		<b>9</b>	<b>\$649,517</b>
<b>Section Position Total</b>		<b>39</b>	<b>\$3,570,926</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3102 - Office of the First Deputy</b>			
<b>4108 - Administration</b>			
9703	First Deputy Fire Commissioner	1	\$197,736
8725	Commander	1	129,534
0802	Executive Administrative Assistant II	1	85,008
<b>Subsection Position Total</b>		<b>3</b>	<b>\$412,278</b>
<b>4110 - Internal Affairs</b>			
1256	Supervising Investigator	1	\$85,008
1256	Supervising Investigator	1	68,220
1255	Investigator	1	85,008
1255	Investigator	1	81,192
1255	Investigator	1	77,484
1255	Investigator	3	59,976
1255	Investigator	1	52,176
1254	Investigator Specialist	1	93,300
1254	Investigator Specialist	1	62,820
0313	Assistant Commissioner	1	112,284
0308	Staff Assistant	1	66,240
	Schedule Salary Adjustments		2,523
<b>Subsection Position Total</b>		<b>13</b>	<b>\$966,183</b>
<b>4114 - Manpower</b>			
8764	Deputy District Chief	1	\$156,360
<b>Subsection Position Total</b>		<b>1</b>	<b>\$156,360</b>
<b>4137 - Public Education</b>			
8801	Firefighter - EMT	1	\$103,272
8801	Firefighter - EMT	1	92,274
8794	Fire Marshal - EMT	2	59,730
8750	Paramedic	1	72,510
8749	Paramedic-In-Charge	1	97,440
8749	Paramedic-In-Charge	1	94,122
8740	Coordinator of Community Services - CFD	1	153,078
8731	Firefighter	1	97,386
8728	Firefighter - Paramedic	1	78,738
8714	Coordinator of Fire Awareness	1	157,776
0413	Inquiry Aide I	1	55,536
	Schedule Salary Adjustments		5,320
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,126,912</b>
<b>4139 - Human Relations</b>			
8535	Coordinator of Human Relations	1	\$126,564
3534	Clinical Therapist III	1	66,588
<b>Subsection Position Total</b>		<b>2</b>	<b>\$193,152</b>
<b>Section Position Total</b>		<b>31</b>	<b>\$2,854,885</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3104 - Operations</b>			
<b>4116 - Administration</b>			
9702	Deputy Fire Commissioner	1	\$187,680
8763	District Chief	5	170,112
8755	Assistant Deputy Fire Commissioner	2	185,352
8726	Commander - EMT	1	137,382
8725	Commander	1	140,970
8724	Executive Assistant	1	128,970
0801	Executive Administrative Assistant I	1	73,944
0308	Staff Assistant	1	50,676
0303	Administrative Assistant III	1	80,568
<b>Subsection Position Total</b>		<b>14</b>	<b>\$2,021,454</b>
<b>4117 - Medical Administration Regulatory Compliance</b>			
8745	Ambulance Commander	2	\$117,816
8728	Firefighter - Paramedic	2	91,272
8728	Firefighter - Paramedic	1	78,738
8707	Paramedic-In-Charge - Assigned as Training Instructor	10	104,502
0393	Director of EMS Compliance	1	112,284
	Schedule Salary Adjustments		3,162
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,657,380</b>
<b>4118 - Fire Suppression and Rescue</b>			
8819	Firefighter - Per Arbitrators Award - Paramedic	9	\$112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	11	109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	34	105,804
8819	Firefighter - Per Arbitrators Award - Paramedic	33	102,228
8819	Firefighter - Per Arbitrators Award - Paramedic		77,058
8818	Captain - Paramedic	11	140,040
8818	Captain - Paramedic		97,380
8817	Captain - EMT	109	136,794
8817	Captain - EMT	17	132,732
8817	Captain - EMT	1	128,826
8817	Captain - EMT		95,094
8813	Lieutenant - EMT - Assigned as Training Instructor	1	132,732
8812	Lieutenant - Paramedic	1	128,454
8812	Lieutenant - Paramedic	17	124,728
8812	Lieutenant - Paramedic	16	120,804
8812	Lieutenant - Paramedic	23	117,030
8812	Lieutenant - Paramedic		86,076
8811	Lieutenant - EMT	108	121,818
8811	Lieutenant - EMT	79	117,996
8811	Lieutenant - EMT	155	114,324
8811	Lieutenant - EMT	3	110,844
8811	Lieutenant - EMT		84,066
8808	Fire Engineer - Paramedic	5	112,854
8808	Fire Engineer - Paramedic	3	109,656
8808	Fire Engineer - Paramedic	11	105,804
8808	Fire Engineer - Paramedic	13	102,228
8808	Fire Engineer - Paramedic		77,058

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8807	Fire Engineer - EMT	48	110,214
8807	Fire Engineer - EMT	49	107,106
8807	Fire Engineer - EMT	86	103,350
8807	Fire Engineer - EMT	95	99,846
8807	Fire Engineer - EMT		75,276
8802	Firefighter - EMT - Recruit	54	72,510
8802	Firefighter - EMT - Recruit	1	68,616
8802	Firefighter - EMT - Recruit	226	56,304
8801	Firefighter - EMT	26	103,272
8801	Firefighter - EMT	38	99,324
8801	Firefighter - EMT	212	95,484
8801	Firefighter - EMT	404	92,274
8801	Firefighter - EMT	406	89,148
8801	Firefighter - EMT	1	84,870
8801	Firefighter - EMT	99	80,868
8801	Firefighter - EMT	112	76,914
8801	Firefighter - EMT	1	59,730
8801	Firefighter - EMT		59,730
8771	Firefighter - Per Arbitrators Award	6	103,932
8771	Firefighter - Per Arbitrators Award	2	100,980
8771	Firefighter - Per Arbitrators Award	3	97,440
8771	Firefighter - Per Arbitrators Award	1	94,122
8771	Firefighter - Per Arbitrators Award		70,980
8764	Deputy District Chief	18	156,360
8764	Deputy District Chief		148,914
8739	Battalion Chief	12	140,970
8739	Battalion Chief	1	129,534
8739	Battalion Chief		98,736
8737	Captain	26	128,970
8737	Captain	2	125,130
8737	Captain		89,670
8735	Lieutenant	69	114,846
8735	Lieutenant	22	111,252
8735	Lieutenant	28	107,790
8735	Lieutenant		79,254
8733	Fire Engineer	42	103,932
8733	Fire Engineer	29	100,980
8733	Fire Engineer	31	97,440
8733	Fire Engineer	13	94,122
8733	Fire Engineer		70,980
8731	Firefighter	132	97,386
8731	Firefighter	102	93,666
8731	Firefighter	130	90,024
8731	Firefighter	104	87,006
8731	Firefighter	7	84,054
8731	Firefighter		56,304

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8728	Firefighter - Paramedic	1	105,750
8728	Firefighter - Paramedic	3	101,688
8728	Firefighter - Paramedic	21	97,746
8728	Firefighter - Paramedic	77	94,476
8728	Firefighter / Paramedic		91,272
8728	Firefighter - Paramedic	84	91,272
8728	Firefighter - Paramedic	2	86,892
8728	Firefighter - Paramedic	21	82,812
8728	Firefighter - Paramedic	15	78,738
8728	Firefighter / Paramedic		70,872
8728	Firefighter - Paramedic	3	70,872
8725	Commander		136,890
8702	Battalion Chief - Paramedic	8	153,078
8702	Battalion Chief - Paramedic	1	148,650
8702	Battalion Chief - Paramedic		107,226
8701	Battalion Chief - EMT	77	149,502
8701	Battalion Chief - EMT	3	145,194
8701	Battalion Chief - EMT	5	137,382
8701	Battalion Chief - EMT		104,718
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	40,392
	Schedule Salary Adjustments		1,490,312
<b>Subsection Position Total</b>		<b>3,621</b>	<b>\$355,960,112</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

Position		No	Rate
<b>4120 - Emergency Medical Services</b>			
8763	District Chief	2	\$170,112
8750	Paramedic	8	97,386
8750	Paramedic	5	93,666
8750	Paramedic	22	90,024
8750	Paramedic	30	87,006
8750	Paramedic	18	84,054
8750	Paramedic	23	80,016
8750	Paramedic	192	72,510
8750	Paramedic	50	56,304
8749	Paramedic-In-Charge	8	103,932
8749	Paramedic-In-Charge	19	100,980
8749	Paramedic-In-Charge	37	97,440
8749	Paramedic-In-Charge	107	94,122
8749	Paramedic-In-Charge	75	91,080
8749	Paramedic-In-Charge	20	86,748
8749	Paramedic-In-Charge	7	78,792
8749	Paramedic-In-Charge		70,980
8748	Paramedic Field Chief	1	143,814
8748	Paramedic Field Chief	32	140,970
8748	Paramedic Field Chief	2	136,890
8748	Paramedic Field Chief	5	133,188
8745	Ambulance Commander	14	128,970
8745	Ambulance Commander	14	125,130
8745	Ambulance Commander	41	121,452
8745	Ambulance Commander	10	117,816
8745	Ambulance Commander	1	114,372
8734	Assistant Deputy Chief Paramedic	10	156,360
0302	Administrative Assistant II	1	63,876
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		652,080
<b>Subsection Position Total</b>		<b>755</b>	<b>\$69,554,694</b>



**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

Position		No	Rate
<b>4122 - Special Operations</b>			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	1	109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	4	105,804
8819	Firefighter - Per Arbitrators Award - Paramedic	4	102,228
8817	Captain - EMT	1	136,794
8817	Captain - EMT	2	132,732
8812	Lieutenant - Paramedic	3	124,728
8811	Lieutenant - EMT	5	121,818
8811	Lieutenant - EMT	1	117,996
8811	Lieutenant - EMT	3	114,324
8807	Fire Engineer - EMT	2	110,214
8807	Fire Engineer - EMT	3	107,106
8807	Fire Engineer - EMT	2	99,846
8801	Firefighter - EMT	2	103,272
8801	Firefighter - EMT	1	99,324
8801	Firefighter - EMT	12	95,484
8801	Firefighter - EMT	23	92,274
8801	Firefighter - EMT	17	89,148
8771	Firefighter - Per Arbitrators Award	1	103,932
8771	Firefighter - Per Arbitrators Award	1	100,980
8771	Firefighter - Per Arbitrators Award	1	97,440
8764	Deputy District Chief	3	156,360
8755	Assistant Deputy Fire Commissioner	1	185,352
8739	Battalion Chief	1	140,970
8739	Battalion Chief	1	129,534
8737	Captain	2	128,970
8735	Lieutenant	1	114,846
8733	Fire Engineer	1	103,932
8733	Fire Engineer	2	94,122
8731	Firefighter	4	97,386
8731	Firefighter	8	93,666
8731	Firefighter	17	90,024
8731	Firefighter	5	87,006
8728	Firefighter - Paramedic	1	97,746
8728	Firefighter - Paramedic	6	94,476
8728	Firefighter - Paramedic	5	91,272
8728	Firefighter - Paramedic	1	70,872
8726	Commander - EMT	1	137,382
8702	Battalion Chief - Paramedic	1	153,078
8659	Chief Helicopter Pilot - EMT	1	149,502
7355	Marine Pilot - Fire Boat	4	8,802.31M
0365	Personal Assistant	1	80,520
	Schedule Salary Adjustments		1,001
<b>Subsection Position Total</b>		<b>157</b>	<b>\$15,864,458</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

Position		No	Rate
<b>4123 - Fire Investigations</b>			
8796	Supervising Fire Marshal - Paramedic	1	\$113,484
8795	Supervising Fire Marshal - EMT	1	121,818
8795	Supervising Fire Marshal - EMT	2	117,996
8794	Fire Marshal - EMT	1	103,272
8794	Fire Marshal - EMT	8	95,484
8794	Fire Marshal - EMT	5	92,274
8794	Fire Marshal - EMT	6	59,730
8793	Fire Marshal	2	97,386
8793	Fire Marshal	3	90,024
8793	Fire Marshal	2	56,304
8790	Commanding Fire Marshal	1	157,776
8787	Assistant Commanding Fire Marshal - EMT	1	137,382
0918	Photographic Specialist	1	47,532
0302	Administrative Assistant II	1	66,948
	Schedule Salary Adjustments		1,128
<b>Subsection Position Total</b>		<b>35</b>	<b>\$3,146,406</b>
<b>Section Position Total</b>		<b>4,598</b>	<b>\$448,204,504</b>

**3106 - Administrative Services**

**4121 - Labor Relations**

8765	Deputy Chief of Employee Relations	1	\$157,776
1331	Labor Relations Supervisor	1	85,008
	Schedule Salary Adjustments		3,486
<b>Subsection Position Total</b>		<b>2</b>	<b>\$246,270</b>

**4124 - Administration**

9702	Deputy Fire Commissioner	1	\$187,680
8725	Commander	1	133,188
0308	Staff Assistant	1	84,420
<b>Subsection Position Total</b>		<b>3</b>	<b>\$405,288</b>

**4126 - Personnel**

9679	Deputy Commissioner	1	\$141,192
8764	Deputy District Chief	1	156,360
8759	Assistant Director of Personnel Services	1	106,848
3763	Nurse Practitioner	2	87,432
3763	Nurse Practitioner	1	83,196
3603	Occupational Health Nurse	1	92,736
3348	Medical Director	1	148,284
1304	Supervisor of Personnel Services	1	102,348
1301	Administrative Services Officer I	2	70,092
1301	Administrative Services Officer I	1	50,676
0831	Personal Computer Operator III	1	38,376
0638	Programmer/Analyst	1	93,264
0629	Principal Programmer/Analyst	1	102,672
0431	Clerk IV	1	70,092
0431	Clerk IV	2	38,376
0308	Staff Assistant	1	84,420
0303	Administrative Assistant III	1	66,948
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		2,722
<b>Subsection Position Total</b>		<b>21</b>	<b>\$1,778,122</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3106 - Administrative Services - Continued**

Position		No	Rate
<b>4128 - Training</b>			
8813	Lieutenant - EMT - Assigned as Training Instructor	1	\$136,794
8813	Lieutenant - EMT - Assigned as Training Instructor	1	128,826
8813	Lieutenant - EMT - Assigned as Training Instructor	1	124,968
8813	Lieutenant - EMT - Assigned as Training Instructor		95,094
8763	District Chief	1	170,112
0308	Staff Assistant	1	50,676
<b>Subsection Position Total</b>		<b>5</b>	<b>\$611,376</b>
<b>Section Position Total</b>		<b>31</b>	<b>\$3,041,056</b>

**3108 - Support Services**

**4130 - Administration**

9702	Deputy Fire Commissioner	1	\$187,680
8745	Ambulance Commander	1	128,970
8726	Commander - EMT	1	149,502
0638	Programmer/Analyst	1	92,388
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	70,092
	Schedule Salary Adjustments		936
<b>Subsection Position Total</b>		<b>6</b>	<b>\$710,136</b>

**4133 - Support and Logistics-EMS**

8734	Assistant Deputy Chief Paramedic	1	\$156,360
6331	Senior Storekeeper	1	58,224
<b>Subsection Position Total</b>		<b>2</b>	<b>\$214,584</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3108 - Support Services - Continued**

Position		No	Rate
<b>4134 - Equipment/Supplies</b>			
9532	Stores Laborer	2	\$40.20H
8819	Firefighter - Per Arbitrators Award - Paramedic	2	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	1	102,228
8811	Lieutenant - EMT	2	121,818
8801	Firefighter - EMT	4	103,272
8801	Firefighter - EMT	4	99,324
8801	Firefighter - EMT	1	95,484
8801	Firefighter - EMT	3	92,274
8784	Coordinator of Air Mask Services	1	157,776
8763	District Chief	1	170,112
8737	Captain	1	128,970
8735	Lieutenant	2	114,846
8735	Lieutenant	1	107,790
8733	Fire Engineer	1	103,932
8733	Fire Engineer	1	97,440
8733	Fire Engineer	1	70,980
8731	Firefighter	2	97,386
8731	Firefighter	6	93,666
8731	Firefighter	4	90,024
8731	Firefighter	1	87,006
8731	Firefighter	1	84,054
8731	Firefighter	1	56,304
6733	Supervising Air Mask Technician	1	101,544
6732	Senior Air Mask Technician	3	92,556
6732	Senior Air Mask Technician	1	84,384
0303	Administrative Assistant III	1	76,932
0302	Administrative Assistant II	1	38,376
<b>Subsection Position Total</b>		<b>50</b>	<b>\$4,911,318</b>
<b>Section Position Total</b>		<b>58</b>	<b>\$5,836,038</b>

**3112 - Fire Prevention**

**4144 - Administration**

9702	Deputy Fire Commissioner	1	\$187,680
8879	Chief Fire Prevention Engineer	1	114,552
8877	Fire Prevention Engineer	1	110,064
8763	District Chief	1	170,112
8749	Paramedic-In-Charge	1	103,932
8725	Commander	1	140,970
0308	Staff Assistant	1	80,568
0308	Staff Assistant	1	50,676
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	73,440
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		3,615
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,166,217</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3112 - Fire Prevention - Continued**

Position		No	Rate
<b>4146 - Inspections</b>			
8818	Captain - Paramedic	1	\$140,040
8817	Captain - EMT	4	136,794
8812	Lieutenant - Paramedic	5	124,728
8812	Lieutenant - Paramedic	1	117,030
8811	Lieutenant - EMT	3	121,818
8811	Lieutenant - EMT	8	117,996
8811	Lieutenant - EMT	11	114,324
8811	Lieutenant - EMT	1	110,844
8801	Firefighter - EMT	1	103,272
8801	Firefighter - EMT	7	92,274
8801	Firefighter - EMT	2	89,148
8739	Battalion Chief	1	129,534
8737	Captain	1	128,970
8735	Lieutenant	8	114,846
8735	Lieutenant	8	107,790
8733	Fire Engineer	2	103,932
8731	Firefighter	5	97,386
8731	Firefighter	5	93,666
8731	Firefighter	5	90,024
8728	Firefighter - Paramedic	1	101,688
8701	Battalion Chief - EMT	1	145,194
Schedule Salary Adjustments			349
<b>Subsection Position Total</b>		<b>81</b>	<b>\$8,933,269</b>
<b>Section Position Total</b>		<b>92</b>	<b>\$10,099,486</b>
<b>Position Total</b>		<b>4,849</b>	<b>\$473,606,895</b>
<b>Turnover</b>			<b>(14,886,508)</b>
<b>Position Net Total</b>		<b>4,849</b>	<b>\$458,720,387</b>

**0100 - Corporate Fund**  
**060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY**

(060/1005/2005)

The mission of the Civilian Office of Police Accountability (COPA) is to provide a just and efficient means to fairly and timely conduct investigations within its jurisdiction, including investigations of alleged police misconduct and to determine whether those allegations are well-founded, applying a preponderance of the evidence standard; to identify and address patterns of police misconduct; and, based on information obtained through such investigations, to make policy recommendations to improve the Chicago Police Department (CPD) and reduce incidents of police misconduct.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,808,460
0015	Schedule Salary Adjustments	48,350
0020	Overtime	60,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,916,810</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$15,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	684,044
0149	For Software Maintenance and Licensing	55,133
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	30,000
0159	Lease Purchase Agreements for Equipment and Machinery	17,000
0162	Repair/Maintenance of Equipment	246,400
0166	Dues, Subscriptions and Memberships	5,475
0169	Technical Meeting Costs	180,300
0181	Mobile Communication Services	42,000
0190	Telephone - Non-Centrex Billings	25,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	80
<b>0100 Contractual Services - Total*</b>		<b>\$1,300,432</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	15,000
<b>0200 Travel - Total*</b>		<b>\$15,000</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$240
0340	Material and Supplies	54,750
0350	Stationery and Office Supplies	30,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$84,990</b>
<b>Appropriation Total*</b>		<b>\$7,317,232</b>

**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9956	Chief Administrator	1	\$161,856
9680	Deputy Chief Administrator	1	146,940
9661	First Deputy Chief Administrator	1	146,940
1324	Director of Training & Professional Development - COPA	1	87,312
1302	Administrative Services Officer II	1	61,032
0802	Executive Administrative Assistant II	1	59,976
0638	Programmer/Analyst	1	60,312
0601	Director of Information Systems	1	102,672
0431	Clerk IV	1	38,376
0415	Inquiry Aide III	1	35,004
0383	Director of Administrative Services	1	80,076
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		2,750
<b>Section Position Total</b>		<b>12</b>	<b>\$1,021,622</b>
<b>3010 - Investigations</b>			
9680	Deputy Chief Administrator	3	\$126,624
1288	Forensic Audit Investigator	2	68,100
1249	Supervising Investigator - COPA	15	87,312
1248	Major Case Specialist - COPA	15	73,440
1247	INVESTIGATOR - COPA	60	60,312
1127	Chief Performance Analyst	1	75,420
1125	Performance Analyst	2	62,448
0937	Supervising Videographer	2	52,176
0664	Data Entry Operator	2	31,872
0306	Assistant Director	1	115,680
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		36,498
<b>Section Position Total</b>		<b>104</b>	<b>\$7,105,038</b>
<b>3015 - Legal</b>			
9680	Deputy Chief Administrator	1	\$115,680
1728	Senior Information Analyst	2	57,252
1666	Chief Investigative Law Officer	1	85,836
1646	Attorney	1	74,688
1646	Attorney	5	73,944
1619	Supervising Paralegal	1	57,252
1617	Paralegal II	6	50,676
1431	Senior Policy Analyst	1	72,000
1430	Policy Analyst	1	66,768
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		4,086
<b>Section Position Total</b>		<b>20</b>	<b>\$1,302,966</b>

**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3020 - Public Outreach</b>			
9715	Director of News Affairs	1	\$100,656
3575	Case Liaison-IPRA	2	47,532
0712	Senior Public Information Officer	2	57,252
0705	Director Public Affairs	1	86,460
	Schedule Salary Adjustments		5,016
<b>Section Position Total</b>		<b>6</b>	<b>\$401,700</b>
<b>Position Total</b>		<b>142</b>	<b>\$9,831,326</b>
<b>Turnover</b>			<b>(3,974,516)</b>
<b>Position Net Total</b>		<b>142</b>	<b>\$5,856,810</b>



**0100 - Corporate Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

The Department of Buildings (DOB) maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. The DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$19,224,750
0012	Contract Wage Increment - Prevailing Rate	94,086
0015	Schedule Salary Adjustments	25,763
0020	Overtime	100,000
0032	Reimbursable Overtime	250,000
0050	Stipends	28,500
<b>0000 Personnel Services - Total*</b>		<b>\$19,723,099</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$22,227
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,479,575
0143	Court Reporting	1,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157	Rental of Equipment and Services	5,000
0159	Lease Purchase Agreements for Equipment and Machinery	26,024
0162	Repair/Maintenance of Equipment	15,000
0166	Dues, Subscriptions and Memberships	1,000
0178	Freight and Express Charges	250
0181	Mobile Communication Services	131,912
0190	Telephone - Non-Centrex Billings	77,000
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	7,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,325
<b>0100 Contractual Services - Total*</b>		<b>\$2,784,013</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	155,000
<b>0200 Travel - Total*</b>		<b>\$155,000</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$10,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	30,620
<b>0300 Commodities and Materials - Total*</b>		<b>\$41,620</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	\$300,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$400,000</b>
<b>9000 Purposes as Specified</b>		
9019	For Board-Up and Demolition of Abandoned Buildings	3,000,000
<b>9000 Purposes as Specified - Total</b>		<b>\$3,000,000</b>
<b>Appropriation Total*</b>		<b>\$26,103,732</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3006 - Administration</b>			
<b>4001 - Office of the Commissioner</b>			
9967	Commissioner of Buildings	1	\$157,092
9813	Managing Deputy Commissioner	1	127,824
9660	First Deputy Commissioner	1	131,736
2131	Coordinator of Special Projects - Buildings	1	97,056
1430	Policy Analyst	1	88,440
1430	Policy Analyst	1	60,468
0705	Director Public Affairs	1	101,664
0308	Staff Assistant	1	76,932
0308	Staff Assistant	1	73,440
0308	Staff Assistant	1	70,092
0216	Manager of Customer Services	1	92,028
	Schedule Salary Adjustments		2,448
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,079,220</b>
<b>4002 - Finance and Administration Services</b>			
9679	Deputy Commissioner	1	\$104,124
1327	Supervisor of Personnel Administration	1	102,348
1301	Administrative Services Officer I	1	76,932
0380	Director of Administration I	1	93,300
0313	Assistant Commissioner	1	114,552
0308	Staff Assistant	1	80,568
<b>Subsection Position Total</b>		<b>6</b>	<b>\$571,824</b>
<b>Section Position Total</b>		<b>17</b>	<b>\$1,651,044</b>
<b>3010 - Developer Services</b>			
0311	Projects Administrator	1	\$95,760
<b>Section Position Total</b>		<b>1</b>	<b>\$95,760</b>
<b>3011 - Licensing and Community Affairs</b>			
<b>4010 - Code Compliance</b>			
9679	Deputy Commissioner	1	\$122,820
2120	Manager of Regulatory Review	1	120,384
0313	Assistant Commissioner	1	107,904
<b>Subsection Position Total</b>		<b>3</b>	<b>\$351,108</b>
<b>4015 - Building Board of Appeals</b>			
9628	Vice Chairman		\$6,000M
9622	Member		6,000M
9621	Chairman		9,000M
<b>Subsection Position Total</b>			
<b>4032 - Records and Freedom of Information</b>			
0430	Clerk III	1	\$50,628
0302	Administrative Assistant II	1	70,092
<b>Subsection Position Total</b>		<b>2</b>	<b>\$120,720</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

**3011 - Licensing and Community Affairs - Continued**

Position	No	Rate
<b>4036 - Licensing and Registration</b>		
0303 Administrative Assistant III	1	\$70,092
<b>Subsection Position Total</b>	<b>1</b>	<b>\$70,092</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$541,920</b>

**3012 - Information Technology**

**4057 - Information Systems**

0673 Senior Data Base Analyst	1	\$87,492
0662 Senior Computer Console Operator	1	70,092
0601 Director of Information Systems	1	106,848
0303 Administrative Assistant III	1	84,420
0302 Administrative Assistant II	1	38,376
<b>Subsection Position Total</b>	<b>5</b>	<b>\$387,228</b>

**4059 - Data Processing**

0308 Staff Assistant	1	\$80,568
0308 Staff Assistant	1	73,440
0303 Administrative Assistant III	1	84,420
0303 Administrative Assistant III	1	76,932
0302 Administrative Assistant II	2	70,092
0302 Administrative Assistant II	2	60,972
0302 Administrative Assistant II	1	58,248
<b>Subsection Position Total</b>	<b>9</b>	<b>\$635,736</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$1,022,964</b>

**3015 - Plan Review**

5620 Structural Engineer	1	\$110,064
5615 Civil Engineer V	1	120,312
5425 Project Manager - Buildings	1	126,912
5425 Project Manager - Buildings	1	124,440
5425 Project Manager - Buildings	6	110,064
5425 Project Manager - Buildings	1	73,440
5404 Architect IV	4	110,064
5404 Architect IV	1	91,464
5404 Architect IV	1	87,492
5151 Electrical Inspector	1	8,347M
2184 Ventilation and Furnace Inspector	3	8,054.80M
2135 Cooling Plant Inspector	2	8,406.67M
Schedule Salary Adjustments		2,331
<b>Section Position Total</b>	<b>23</b>	<b>\$2,428,992</b>

**3016 - Code Enforcement**

**4071 - Voluntary Compliance**

2122 Director of Conservation Inspections	1	\$117,660
1912 Project Coordinator	1	93,300
<b>Subsection Position Total</b>	<b>2</b>	<b>\$210,960</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

**3016 - Code Enforcement - Continued**

Position		No	Rate
<b>4072 - Strategic Task Force</b>			
5151	Electrical Inspector	2	\$8,347M
2231	Plumbing Inspector	2	8,542.50M
2151	Supervising Building / Construction Inspector	1	128,088
2150	Building/Construction Inspector	1	96,984
2150	Building/Construction Inspector	2	92,556
2150	Building/Construction Inspector	2	72,660
2123	Assistant Director of Conservation Inspections	1	108,984
1302	Administrative Services Officer II	1	88,344
0302	Administrative Assistant II	1	63,876
	Schedule Salary Adjustments		3,468
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,225,524</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,436,484</b>

**3020 - Building Inspection**

**4060 - Building Inspection/Administration**

2152	Chief Building/Construction Inspector	1	\$108,984
2151	Supervising Building / Construction Inspector	1	101,544
2150	Building/Construction Inspector	2	101,544
2150	Building/Construction Inspector	1	96,984
2150	Building/Construction Inspector	5	83,544
2150	Building/Construction Inspector	2	79,704
2150	Building/Construction Inspector	2	72,660
	Schedule Salary Adjustments		10,451
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,243,499</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$1,243,499</b>

**3025 - Technical Inspections**

**4076 - New Construction Inspection**

2151	Supervising Building / Construction Inspector	2	\$122,280
2150	Building/Construction Inspector	2	122,280
2150	Building/Construction Inspector	1	116,736
2150	Building/Construction Inspector	1	111,456
2150	Building/Construction Inspector	1	106,416
2150	Building/Construction Inspector	3	101,544
2150	Building/Construction Inspector	2	96,984
2150	Building/Construction Inspector	1	83,544
2150	Building/Construction Inspector	3	76,128
2150	Building/Construction Inspector	1	72,660
	Schedule Salary Adjustments		7,065
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,713,981</b>

**4077 - Special Inspections Program (PPA)**

2151	Supervising Building / Construction Inspector	1	\$122,280
2150	Building/Construction Inspector	2	101,544
2150	Building/Construction Inspector	1	96,984
2150	Building/Construction Inspector	2	92,556
<b>Subsection Position Total</b>		<b>6</b>	<b>\$607,464</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

**3025 - Technical Inspections - Continued**

Position		No	Rate
<b>4085 - Electrical Code Compliance Inspection</b>			
5156	Chief Electrical Inspector	1	\$111,192
5153	Supervisor of Electrical Inspectors	3	8,721M
5151	Electrical Inspector	20	8,347M
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,428,428</b>
<b>4090 - Elevator Code Compliance Inspection</b>			
2138	Assistant Chief Elevator Inspector	1	\$10,760.86M
2137	Elevator Inspector	12	10,127.87M
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,587,543</b>
<b>4095 - Mechanical Equipment Inspection</b>			
2185	Supervising Ventilation and Furnace Inspector	2	\$8,129.33M
2184	Ventilation and Furnace Inspector	13	8,054.80M
2145	Director of Technical Inspections	1	97,728
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,549,381</b>
<b>4096 - Refrigeration Inspections</b>			
2136	Supervising Cooling Plant Inspector	1	\$8,580M
2135	Cooling Plant Inspector	6	8,406.67M
<b>Subsection Position Total</b>		<b>7</b>	<b>\$708,240</b>
<b>4100 - Boiler Inspections</b>			
2105	Boiler Inspector	7	\$8,583.47M
2104	Supervising Boiler Inspector	1	8,819.20M
2101	Chief Boiler Inspector	1	9,481.33M
<b>Subsection Position Total</b>		<b>9</b>	<b>\$940,617</b>
<b>4105 - Iron Inspections</b>			
2164	Iron Inspector	4	\$8,354.67M
<b>Subsection Position Total</b>		<b>4</b>	<b>\$401,024</b>
<b>4115 - Construction Equipment Inspection</b>			
7610	Construction Equipment Inspector	5	\$9,204M
7606	Chief Construction Equipment Inspector	1	111,192
<b>Subsection Position Total</b>		<b>6</b>	<b>\$663,432</b>
<b>Section Position Total</b>		<b>102</b>	<b>\$10,600,110</b>
<b>3040 - Small Projects</b>			
<b>4037 - Short Forms</b>			
5404	Architect IV	3	\$110,064
5151	Electrical Inspector	1	8,347M
2131	Coordinator of Special Projects - Buildings	1	97,056
0302	Administrative Assistant II	1	60,972
<b>Subsection Position Total</b>		<b>6</b>	<b>\$588,384</b>
<b>Section Position Total</b>		<b>6</b>	<b>\$588,384</b>
<b>Position Total</b>		<b>198</b>	<b>\$19,609,157</b>
<b>Turnover</b>			<b>(358,644)</b>
<b>Position Net Total</b>		<b>198</b>	<b>\$19,250,513</b>

**0100 - Corporate Fund**  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

The Department of Business Affairs and Consumer Protection (BACP) licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. The BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$13,584,983
0015	Schedule Salary Adjustments	34,784
0020	Overtime	24,700
0039	For the Employment of Students as Trainees	21,800
<b>0000 Personnel Services - Total*</b>		<b>\$13,666,267</b>
<b>0100 Contractual Services</b>		
0124	Investigation Costs	\$104,069
0130	Postage	72,016
0135	For Delegate Agencies	3,357,039
0138	For Professional Services for Information Technology Maintenance	248,061
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	253,900
0143	Court Reporting	42,100
0148	Testing and Inspecting	31,709
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	16,452
0152	Advertising	89,683
0153	Promotions	3,384
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,401
0157	Rental of Equipment and Services	31,547
0159	Lease Purchase Agreements for Equipment and Machinery	6,124
0162	Repair/Maintenance of Equipment	29,059
0166	Dues, Subscriptions and Memberships	8,565
0169	Technical Meeting Costs	4,118
0179	Messenger Service	1,000
0181	Mobile Communication Services	55,440
0190	Telephone - Non-Centrex Billings	43,000
0196	Data Circuits	35,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	83,090
<b>0100 Contractual Services - Total*</b>		<b>\$4,517,757</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$32,785
0245	Reimbursement to Travelers	2,092
0270	Local Transportation	2,466
<b>0200 Travel - Total*</b>		<b>\$37,343</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$76,608
0340	Material and Supplies	22,385
0348	Books and Related Material	1,972
0350	Stationery and Office Supplies	36,186
0360	Repair Parts and Material	3,083
<b>0300 Commodities and Materials - Total*</b>		<b>\$140,234</b>
<b>Appropriation Total*</b>		<b>\$18,361,601</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
<b>4005 - Management</b>			
9970	Commissioner of Business Affairs and Consumer Protection	1	\$157,092
9660	First Deputy Commissioner	1	133,008
1651	Office Administrator	1	62,796
1430	Policy Analyst	1	68,508
0604	Senior Systems Programmer	1	110,064
0430	Clerk III	1	55,536
0320	Assistant to the Commissioner	1	81,192
0313	Assistant Commissioner	1	93,876
0303	Administrative Assistant III	1	70,092
<b>Subsection Position Total</b>		<b>9</b>	<b>\$832,164</b>
<b>4009 - Finance and Payroll</b>			
1304	Supervisor of Personnel Services	1	\$85,008
1301	Administrative Services Officer I	1	92,592
0381	Director of Administration II	1	102,348
0313	Assistant Commissioner	1	88,452
0103	Accountant III	1	92,388
	Schedule Salary Adjustments		3,652
<b>Subsection Position Total</b>		<b>5</b>	<b>\$464,440</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$1,296,604</b>
<b>3010 - Advocacy and Outreach</b>			
<b>4020 - Cable Municipal Channel</b>			
1912	Project Coordinator	1	\$73,944
1912	Project Coordinator	1	70,620
1434	Director of Public Information	1	80,868
0948	Studio Equipment Engineer	1	81,192
0947	Studio Equipment Manager	1	107,220
0943	Station Manager	1	107,220
0938	Senior Videographer	1	60,564
0937	Supervising Videographer	1	77,484
0926	Television Production Specialist	1	54,636
0729	Information Coordinator	1	65,820
0703	Public Relations Rep III	1	55,644
	Schedule Salary Adjustments		616
<b>Subsection Position Total</b>		<b>11</b>	<b>\$835,828</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$835,828</b>
<b>3011 - Intergovernmental Affairs and Special Projects</b>			
0712	Senior Public Information Officer	1	\$93,300
0313	Assistant Commissioner	1	92,952
0303	Administrative Assistant III	1	70,092
0302	Administrative Assistant II	1	60,972
<b>Section Position Total</b>		<b>4</b>	<b>\$317,316</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3012 - Small Business Center</b>			
9813	Managing Deputy Commissioner	1	\$132,600
1912	Project Coordinator	1	85,008
1912	Project Coordinator	1	57,252
0313	Assistant Commissioner	1	95,772
	Schedule Salary Adjustments		2,026
<b>Section Position Total</b>		<b>4</b>	<b>\$372,658</b>
<b>3013 - Business Licenses / Permits Operations</b>			
<b>4041 - Assistance and Licensing</b>			
9679	Deputy Commissioner	1	\$122,592
9003	Criminal History Analyst	1	72,696
9003	Criminal History Analyst	1	58,572
2491	Consumer Investigator II	1	70,092
0352	Business Consultant Supervisor	1	112,284
0352	Business Consultant Supervisor	1	97,740
0352	Business Consultant Supervisor	1	85,008
0352	Business Consultant Supervisor	2	68,220
0351	Senior Business Consultant	5	70,620
0351	Senior Business Consultant	1	68,220
0351	Senior Business Consultant	2	65,820
0350	Business Consultant	2	59,976
0350	Business Consultant	4	52,176
0313	Assistant Commissioner	1	91,188
0313	Assistant Commissioner	1	84,156
0308	Staff Assistant	1	92,592
	Schedule Salary Adjustments		8,167
<b>Subsection Position Total</b>		<b>26</b>	<b>\$1,913,143</b>
<b>4042 - Operations Support</b>			
0310	Project Manager	1	\$70,092
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	73,440
0303	Administrative Assistant III	1	66,948
<b>Subsection Position Total</b>		<b>4</b>	<b>\$287,412</b>
<b>4043 - Public Way Use</b>			
1981	Coordinator of Economic Development	1	\$112,284
1218	Supervisor of Compensation	1	93,300
0303	Administrative Assistant III	1	70,092
0192	Auditor II	1	92,388
<b>Subsection Position Total</b>		<b>4</b>	<b>\$368,064</b>
<b>Section Position Total</b>		<b>34</b>	<b>\$2,568,619</b>



**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3018 - Public Vehicle Licenses and Permits</b>			
<b>4024 - Public Vehicle Operations</b>			
9679	Deputy Commissioner	1	\$107,280
3092	Program Director	1	102,348
1646	Attorney	1	56,182
0308	Staff Assistant	1	70,092
	Schedule Salary Adjustments		1,605
<b>Subsection Position Total</b>		<b>4</b>	<b>\$337,507</b>
<b>4025 - Medallion Licensing</b>			
0323	Administrative Assistant III - Excluded	1	\$70,620
0309	Coordinator of Special Projects	1	62,820
0303	Administrative Assistant III	1	80,568
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	1	60,972
0302	Administrative Assistant II	2	58,248
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		3,810
<b>Subsection Position Total</b>		<b>8</b>	<b>\$500,610</b>
<b>4026 - Vehicle Inspection</b>			
1276	Supervisor of Public Vehicle Inspectors	1	\$101,544
1276	Supervisor of Public Vehicle Inspectors	1	92,556
1275	Senior Public Vehicle Inspector	1	92,592
1275	Senior Public Vehicle Inspector	1	80,568
1275	Senior Public Vehicle Inspector	1	50,676
1274	Public Vehicle Inspector	2	76,932
1274	Public Vehicle Inspector	1	73,440
1274	Public Vehicle Inspector	1	70,092
1274	Public Vehicle Inspector	1	46,188
0322	Special Assistant	1	97,740
<b>Subsection Position Total</b>		<b>11</b>	<b>\$859,260</b>
<b>4027 - Public Passenger Chauffeur Licensing</b>			
0832	Personal Computer Operator II	1	\$55,536
0432	Supervising Clerk	1	84,420
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	70,092
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	1	53,076
<b>Subsection Position Total</b>		<b>6</b>	<b>\$386,244</b>
<b>Section Position Total</b>		<b>29</b>	<b>\$2,083,621</b>
<b>3019 - Local Liquor Control</b>			
2976	Executive Assistant	1	\$126,564
0313	Assistant Commissioner	1	103,716
<b>Section Position Total</b>		<b>2</b>	<b>\$230,280</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3028 - Enforcement</b>			
9679	Deputy Commissioner	1	\$115,740
6144	Engineering Technician V	1	101,592
2492	Supervising Consumer Investigator	1	93,300
2491	Consumer Investigator II	2	92,592
2491	Consumer Investigator II	3	76,932
2491	Consumer Investigator II	1	73,440
2491	Consumer Investigator II	2	70,092
2490	Consumer Investigator I	1	84,420
2474	Chief Consumer Service Investigator	1	112,284
1229	Supervisor of Tax and License Compliance	1	89,076
1229	Supervisor of Tax and License Compliance	1	62,820
1228	Revenue Investigator II	1	88,344
1227	Revenue Investigator I	1	80,568
1227	Revenue Investigator I	1	73,440
1227	Revenue Investigator I	3	50,676
	Schedule Salary Adjustments		6,942
<b>Section Position Total</b>		<b>21</b>	<b>\$1,690,158</b>
<b>3029 - Prosecutions and Investigations</b>			
<b>4012 - Business Compliance</b>			
4268	Director of Security	1	\$93,876
2492	Supervising Consumer Investigator	1	81,192
2491	Consumer Investigator II	1	88,344
2491	Consumer Investigator II	1	80,568
2474	Chief Consumer Service Investigator	1	89,076
1229	Supervisor of Tax and License Compliance	1	85,008
1229	Supervisor of Tax and License Compliance	2	81,192
1229	Supervisor of Tax and License Compliance	3	62,820
1228	Revenue Investigator II	1	101,592
1228	Revenue Investigator II	3	97,056
1228	Revenue Investigator II	1	92,592
1228	Revenue Investigator II	2	88,344
1228	Revenue Investigator II	4	84,420
1228	Revenue Investigator II	2	80,568
1228	Revenue Investigator II	8	76,932
1228	Revenue Investigator II		60,384
1228	Revenue Investigator II	1	55,644
1227	Revenue Investigator I	1	54,984
1227	Revenue Investigator I	5	50,676
0323	Administrative Assistant III - Excluded	1	57,840
0313	Assistant Commissioner	1	114,552
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	58,248
	Schedule Salary Adjustments		7,966
<b>Subsection Position Total</b>		<b>43</b>	<b>\$3,317,926</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

**3029 - Prosecutions and Investigations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4013 - Prosecutions</b>			
9679	Deputy Commissioner	1	\$106,848
1646	Attorney	5	56,182
1631	Law Clerk	10,000H	14.23H
1227	Revenue Investigator I	1	84,420
0313	Assistant Commissioner	1	85,584
0309	Coordinator of Special Projects	2	89,076
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	1	60,972
0167	Manager of Revenue Collections	1	88,188
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,185,234</b>
<b>4014 - Adjudications</b>			
0635	Senior Programmer/Analyst	1	\$110,064
0323	Administrative Assistant III - Excluded	1	57,840
0308	Staff Assistant	1	50,676
<b>Subsection Position Total</b>		<b>3</b>	<b>\$218,580</b>
<b>Section Position Total</b>		<b>60</b>	<b>\$4,721,740</b>
<b>Position Total</b>		<b>179</b>	<b>\$14,116,824</b>
<b>Turnover</b>			<b>(497,057)</b>
<b>Position Net Total</b>		<b>179</b>	<b>\$13,619,767</b>

**0100 - Corporate Fund**  
**073 - COMMISSION ON ANIMAL CARE AND CONTROL**

(073/1005/2005)

The Commission on Animal Care and Control protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,386,487
0011	Contract Wage Increment - Salary	55,167
0015	Schedule Salary Adjustments	17,599
0020	Overtime	145,000
0091	Uniform Allowance	31,180
<b>0000 Personnel Services - Total*</b>		<b>\$4,635,433</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,600
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,043,957
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	2,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	2,160
0159	Lease Purchase Agreements for Equipment and Machinery	24,907
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169	Technical Meeting Costs	1,068
0181	Mobile Communication Services	19,140
0190	Telephone - Non-Centrex Billings	7,000
0196	Data Circuits	2,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,015
<b>0100 Contractual Services - Total*</b>		<b>\$1,120,744</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	480
<b>0200 Travel - Total*</b>		<b>\$480</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$105,028
0330	Food	113,278
0340	Material and Supplies	20,316
0342	Drugs, Medicine and Chemical Materials	334,200
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
<b>0300 Commodities and Materials - Total*</b>		<b>\$584,079</b>
<b>Appropriation Total*</b>		<b>\$6,340,736</b>

**0100 - Corporate Fund**  
**073 - Commission on Animal Care and Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3003 - Administration</b>			
9973	Executive Director of Animal Care and Control	1	\$130,008
9684	Deputy Director	1	99,648
1310	Administrative Services Officer II - Excluded	1	93,300
0802	Executive Administrative Assistant II	1	57,252
0308	Staff Assistant	1	80,568
<b>Section Position Total</b>		<b>5</b>	<b>\$460,776</b>
<b>3005 - Animal Control</b>			
9633	Member	8	
9621	Chairman	1	
7102	Dispatch Clerk	1	70,092
7102	Dispatch Clerk	1	54,984
3496	Animal Control Officer	4	68,568
3496	Animal Control Officer	1	65,472
3496	Animal Control Officer	2	59,652
3496	Animal Control Officer	3	56,928
3496	Animal Control Officer	1	54,360
3496	Animal Control Officer	4	44,568
3496	Animal Control Officer	1	42,516
3496	Animal Control Officer	1	40,596
3496	Animal Control Officer	6	38,748
3495	Supervisor of Animal Control Officers	1	82,560
3495	Supervisor of Animal Control Officers	1	71,820
3495	Supervisor of Animal Control Officers	1	68,568
3493	Operations Manager of Animal Control	1	80,376
	Schedule Salary Adjustments		10,608
<b>Section Position Total</b>		<b>29</b>	<b>\$1,617,072</b>

**0100 - Corporate Fund**  
**073 - Commission on Animal Care and Control**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Animal Care</b>			
3499	Animal Care Aide I	2	\$70,092
3499	Animal Care Aide I	2	38,376
3497	Animal Care Aide II	3	52,560
3497	Animal Care Aide II	1	50,124
3497	Animal Care Aide II	1	44,328
3497	Animal Care Aide II	1	42,108
3492	Veterinarian Assistant	2	66,948
3492	Veterinarian Assistant	1	63,876
3492	Veterinarian Assistant	1	60,384
3492	Veterinarian Assistant	1	57,660
3492	Veterinarian Assistant	1	46,188
3489	Supervising Veterinary Assistant	1	59,976
3488	Supervising Animal Care Clerk	2	42,108
3487	Supervisor of Animal Care Aides	1	80,568
3487	Supervisor of Animal Care Aides	1	76,932
3487	Supervisor of Animal Care Aides	1	69,384
3486	Animal Placement Coordinator - Hourly	2,080H	25.60H
3485	Animal Shelter Manager	1	68,220
3484	Animal Placement Coordinator	1	54,636
3483	Animal Care Clerk - Hourly	20,800H	22.21H
3310	Veterinarian	1	128,136
3310	Veterinarian	1	119,124
3310	Veterinarian	1	88,080
3309	Veterinarian - Hourly	520H	50.98H
	Schedule Salary Adjustments		6,991
<b>Section Position Total</b>		<b>27</b>	<b>\$2,251,169</b>
<b>3015 - Anti-Cruelty</b>			
3491	Animal Control Inspector	1	\$75,240
3491	Animal Control Inspector	1	68,568
3491	Animal Control Inspector	1	62,496
3491	Animal Control Inspector	1	59,652
3491	Animal Control Inspector	1	56,928
<b>Section Position Total</b>		<b>5</b>	<b>\$322,884</b>
<b>Position Total</b>		<b>66</b>	<b>\$4,651,901</b>
<b>Turnover</b>			<b>(247,815)</b>
<b>Position Net Total</b>		<b>66</b>	<b>\$4,404,086</b>

**0100 - Corporate Fund**  
**077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	76,932
<b>0000 Personnel Services - Total*</b>		<b>\$76,932</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$147
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	82,223
0143	Court Reporting	17,500
0157	Rental of Equipment and Services	884
0162	Repair/Maintenance of Equipment	216
0190	Telephone - Non-Centrex Billings	1,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	25
<b>0100 Contractual Services - Total*</b>		<b>\$101,995</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	500
<b>0300 Commodities and Materials - Total*</b>		<b>\$500</b>
<b>Appropriation Total*</b>		<b>\$179,427</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Liquor License Revocation Appeals</b>		
0308 Staff Assistant	1	\$76,932
<b>Section Position Total</b>	<b>1</b>	<b>\$76,932</b>
<b>Position Total</b>	<b>1</b>	<b>\$76,932</b>

**0100 - Corporate Fund**  
**078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that city officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	756,420
<b>0000 Personnel Services - Total*</b>		<b>\$756,420</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,100
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0157	Rental of Equipment and Services	3,832
0159	Lease Purchase Agreements for Equipment and Machinery	2,405
0162	Repair/Maintenance of Equipment	2,396
0166	Dues, Subscriptions and Memberships	2,813
0169	Technical Meeting Costs	1,161
0178	Freight and Express Charges	3,644
0190	Telephone - Non-Centrex Billings	2,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	221
<b>0100 Contractual Services - Total*</b>		<b>\$62,272</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$165
0245	Reimbursement to Travelers	2,240
0270	Local Transportation	1,500
<b>0200 Travel - Total*</b>		<b>\$3,905</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$595
0350	Stationery and Office Supplies	2,615
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,210</b>
<b>Appropriation Total*</b>		<b>\$825,807</b>



**0100 - Corporate Fund**  
**078 - Board of Ethics - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9978	Executive Director - Board of Ethics	1	\$135,672
9718	Investigator - Ethics	1	78,492
9684	Deputy Director	1	120,444
3092	Program Director	1	85,008
1659	Legal Counsel - Board of Ethics	1	89,076
0309	Coordinator of Special Projects	1	81,192
0308	Staff Assistant	1	92,592
0305	Assistant to the Executive Director	1	73,944
<b>Section Position Total</b>		<b>8</b>	<b>\$756,420</b>
<b>Position Total</b>		<b>8</b>	<b>\$756,420</b>

**0100 - Corporate Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2005 - COMMISSIONER'S OFFICE**

(081/1005/2005)

The Department of Streets and Sanitation (DSS) provides a safe and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal and recycling of residential refuse; the sweeping and plowing of streets; the timely removal of graffiti; the cleaning of vacant lots; the demolition of garages; the towing of illegally parked vehicles; the abatement of rodents; and the planting, trimming and removal of trees.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,634,093
0012	Contract Wage Increment - Prevailing Rate	782
0015	Schedule Salary Adjustments	5,631
<b>0000 Personnel Services - Total*</b>		<b>\$1,640,506</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$5,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	37,688
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	500
0157	Rental of Equipment and Services	700
0162	Repair/Maintenance of Equipment	60,000
0166	Dues, Subscriptions and Memberships	300
0169	Technical Meeting Costs	75
0181	Mobile Communication Services	125,000
0188	Vehicle Tracking Service	149,000
0190	Telephone - Non-Centrex Billings	52,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,730
<b>0100 Contractual Services - Total*</b>		<b>\$433,693</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	200
<b>0200 Travel - Total*</b>		<b>\$200</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	6,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,150</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	540,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$540,000</b>
<b>Appropriation Total*</b>		<b>\$2,620,549</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3004 - Departmental Administration</b>			
<b>4000 - Office of the Commissioner</b>			
9981	Commissioner of Streets and Sanitation	1	\$157,092
9813	Managing Deputy Commissioner	1	138,396
9679	Deputy Commissioner	1	121,596
9660	First Deputy Commissioner	1	154,428
0365	Personal Assistant	1	77,484
0305	Assistant to the Executive Director	1	81,192
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	1	70,092
<b>Subsection Position Total</b>		<b>8</b>	<b>\$873,720</b>
<b>4002 - Administrative Support</b>			
7123	Equipment Training Specialist - MTD	1	\$6,517M
6305	Safety Specialist	1	57,636
1431	Senior Policy Analyst	1	75,456
0705	Director Public Affairs	1	102,672
0441	Sanitation Clerk	1	47,832
0323	Administrative Assistant III - Excluded	1	60,564
0308	Staff Assistant	1	92,592
0289	Safety Administrator	1	86,700
	Schedule Salary Adjustments		2,342
<b>Subsection Position Total</b>		<b>8</b>	<b>\$603,998</b>
<b>4003 - Community Outreach</b>			
8176	Assistant Division Superintendent	1	\$76,716
0430	Clerk III	1	31,872
0313	Assistant Commissioner	1	103,716
	Schedule Salary Adjustments		3,289
<b>Subsection Position Total</b>		<b>3</b>	<b>\$215,593</b>
<b>Section Position Total</b>		<b>19</b>	<b>\$1,693,311</b>
<b>Position Total</b>		<b>19</b>	<b>\$1,693,311</b>
<b>Turnover</b>			<b>(53,587)</b>
<b>Position Net Total</b>		<b>19</b>	<b>\$1,639,724</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2006 - ADMINISTRATIVE SERVICES DIVISION**

(081/1005/2006)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,759,864
0015	Schedule Salary Adjustments	10,444
0020	Overtime	1,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,771,308</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	24,480
0162	Repair/Maintenance of Equipment	3,000
0190	Telephone - Non-Centrex Billings	3,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	28
<b>0100 Contractual Services - Total*</b>		<b>\$35,008</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	250
<b>0200 Travel - Total*</b>		<b>\$250</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	5,250
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,250</b>
<b>Appropriation Total*</b>		<b>\$1,811,816</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2006 - Administrative Services Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3009 - Personnel/Payroll/Legal</b>			
<b>4013 - Administrative/Personnel Services</b>			
1331	Labor Relations Supervisor	1	\$73,212
1302	Administrative Services Officer II	1	64,248
1301	Administrative Services Officer I	1	84,420
0450	Clerk IV (Timekeeper)	1	76,932
0381	Director of Administration II	1	85,008
0378	Administrative Supervisor	1	68,556
	Schedule Salary Adjustments		4,235
<b>Subsection Position Total</b>		<b>6</b>	<b>\$456,611</b>
<b>4014 - Payroll Services</b>			
0320	Assistant to the Commissioner	1	\$89,076
0313	Assistant Commissioner	1	108,984
0309	Coordinator of Special Projects	1	102,348
0175	Field Payroll Auditor	2	84,384
	Schedule Salary Adjustments		173
<b>Subsection Position Total</b>		<b>5</b>	<b>\$469,349</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$925,960</b>
<b>3010 - Financial Administration</b>			
<b>4015 - Accounting Services</b>			
9679	Deputy Commissioner	1	\$119,196
0383	Director of Administrative Services	1	93,300
0381	Director of Administration II	1	93,300
0381	Director of Administration II	1	68,220
	Schedule Salary Adjustments		1,321
<b>Subsection Position Total</b>		<b>4</b>	<b>\$375,337</b>
<b>4016 - Contract Services</b>			
1481	Contract Review Specialist I	1	\$42,108
0345	Contracts Coordinator	1	80,376
	Schedule Salary Adjustments		1,890
<b>Subsection Position Total</b>		<b>2</b>	<b>\$124,374</b>
<b>4017 - Management Information Systems</b>			
1142	Senior Operations Analyst	1	\$92,388
0634	Data Services Administrator	1	93,300
0634	Data Services Administrator	1	68,220
0601	Director of Information Systems	1	116,844
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		2,825
<b>Subsection Position Total</b>		<b>5</b>	<b>\$419,765</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$919,476</b>
<b>Position Total</b>		<b>22</b>	<b>\$1,845,436</b>
<b>Turnover</b>			<b>(75,128)</b>
<b>Position Net Total</b>		<b>22</b>	<b>\$1,770,308</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$35,870,213
0012	Contract Wage Increment - Prevailing Rate	357,767
0020	Overtime	2,477,983
<b>0000 Personnel Services - Total*</b>		<b>\$38,705,963</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$454
0130	Postage	980
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,037,600
0157	Rental of Equipment and Services	1,128,977
0159	Lease Purchase Agreements for Equipment and Machinery	83,448
0160	Repair or Maintenance of Property	500
0162	Repair/Maintenance of Equipment	10,487
0181	Mobile Communication Services	20,000
0185	Waste Disposal Services	37,865,525
0188	Vehicle Tracking Service	170,322
0189	Telephone - Non-Centrex Billings	6,800
0190	Telephone - Non-Centrex Billings	55,800
0196	Data Circuits	30,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,750
<b>0100 Contractual Services - Total*</b>		<b>\$51,413,643</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$21,803
0319	Clothing	73,250
0340	Material and Supplies	54,017
0350	Stationery and Office Supplies	10,946
<b>0300 Commodities and Materials - Total*</b>		<b>\$160,016</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	33,102
<b>0400 Equipment - Total*</b>		<b>\$33,102</b>
<b>Appropriation Total*</b>		<b>\$90,312,724</b>

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2020 - Bureau of Sanitation - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3050 - Solid Waste Collection</b>			
<b>4025 - Refuse Collection</b>			
7185	Foreman of Motor Truck Drivers	7	\$37.56H
7184	Pool Motor Truck Driver	198	35.60H
7184	Pool Motor Truck Driver	22	32.04H
7183	Motor Truck Driver	1	36.13H
7183	Motor Truck Driver	184	35.60H
<b>Subsection Position Total</b>		<b>412</b>	<b>\$30,374,510</b>
<b>4026 - Recycling &amp; Compost Collection</b>			
7184	Pool Motor Truck Driver	37	\$35.60H
7183	Motor Truck Driver	4	35.60H
6324	Sanitation Laborer	1,020H	36.21H
6324	Sanitation Laborer	27	36.21H
<b>Subsection Position Total</b>		<b>68</b>	<b>\$5,106,456</b>
<b>4027 - Winter Operations</b>			
7184	Pool Motor Truck Driver	54,000H	\$28.48H
<b>Subsection Position Total</b>			<b>\$1,537,920</b>
<b>Section Position Total</b>		<b>480</b>	<b>\$37,018,886</b>
<b>Position Total</b>		<b>480</b>	<b>\$37,018,886</b>
<b>Turnover</b>			<b>(1,148,673)</b>
<b>Position Net Total</b>		<b>480</b>	<b>\$35,870,213</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2025 - BUREAU OF RODENT CONTROL**

(081/1020/2025)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$8,596,704
0012	Contract Wage Increment - Prevailing Rate	47,764
0015	Schedule Salary Adjustments	7,287
0020	Overtime	5,500
<b>0000 Personnel Services - Total*</b>		<b>\$8,657,255</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,000,000
0157	Rental of Equipment and Services	373,313
0159	Lease Purchase Agreements for Equipment and Machinery	4,000
0162	Repair/Maintenance of Equipment	3,861
0181	Mobile Communication Services	66,500
0188	Vehicle Tracking Service	11,232
0190	Telephone - Non-Centrex Billings	17,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	700
<b>0100 Contractual Services - Total*</b>		<b>\$1,476,806</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$304
0319	Clothing	16,250
0340	Material and Supplies	72,178
0350	Stationery and Office Supplies	4,230
<b>0300 Commodities and Materials - Total*</b>		<b>\$92,962</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	8,722
<b>0400 Equipment - Total*</b>		<b>\$8,722</b>
<b>Appropriation Total*</b>		<b>\$10,235,745</b>



**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2025 - Bureau of Rodent Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3076 - Rodent Control - Administration</b>			
9679	Deputy Commissioner	1	\$127,824
1302	Administrative Services Officer II	1	97,056
0441	Sanitation Clerk	1	60,972
0430	Clerk III	1	58,248
0309	Coordinator of Special Projects	1	89,076
0303	Administrative Assistant III	1	76,932
<b>Section Position Total</b>		<b>6</b>	<b>\$510,108</b>
<b>3077 - Vector Control</b>			
8185	Assistant General Superintendent	1	\$76,716
7184	Pool Motor Truck Driver	4	35.60H
7183	Motor Truck Driver	3	36.13H
7183	Motor Truck Driver	17	35.60H
7152	Refuse Collection Coordinator	1	101,544
7152	Refuse Collection Coordinator	1	88,308
7152	Refuse Collection Coordinator	2	60,372
6329	General Laborer - Streets and Sanitation	3	19.50H
6324	Sanitation Laborer	34	36.21H
	Schedule Salary Adjustments		3,705
<b>Section Position Total</b>		<b>66</b>	<b>\$4,853,927</b>
<b>3078 - Cart Management</b>			
8244	Foreman of Laborers	1	\$41.10H
8185	Assistant General Superintendent	1	102,348
8104	Field Sanitation Specialist	1	76,896
7184	Pool Motor Truck Driver	3	35.60H
7183	Motor Truck Driver	8	35.60H
6329	General Laborer - Streets and Sanitation	2	20.77H
6329	General Laborer - Streets and Sanitation	1	20.12H
6324	Sanitation Laborer	29	36.21H
	Schedule Salary Adjustments		3,582
<b>Section Position Total</b>		<b>46</b>	<b>\$3,395,282</b>
<b>3079 - Dead Animal Recovery</b>			
7183	Motor Truck Driver	1	\$36.13H
7183	Motor Truck Driver	1	35.60H
<b>Section Position Total</b>		<b>2</b>	<b>\$149,198</b>
<b>Position Total</b>		<b>120</b>	<b>\$8,908,515</b>
<b>Turnover</b>			<b>(304,524)</b>
<b>Position Net Total</b>		<b>120</b>	<b>\$8,603,991</b>

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$17,054,358
0012	Contract Wage Increment - Prevailing Rate	102,602
0015	Schedule Salary Adjustments	72,171
0020	Overtime	2,229,000
<b>0000 Personnel Services - Total*</b>		<b>\$19,458,131</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$600,000
0157	Rental of Equipment and Services	2,186,120
0162	Repair/Maintenance of Equipment	10,800
<b>0100 Contractual Services - Total*</b>		<b>\$2,796,920</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$7,725
0340	Material and Supplies	42,400
0341	Chemicals	120,000
0362	Paints and Painting Supplies	270,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$440,125</b>
<b>Appropriation Total*</b>		<b>\$22,695,176</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3320 - Equipment Support Services</b>			
7635	Foreman of Hoisting Engineers	3	\$53.10H
7633	Hoisting Engineer	1,020H	48.10H
7633	Hoisting Engineer	24	48.10H
7633	Hoisting Engineer	1	46.80H
<b>Section Position Total</b>		<b>28</b>	<b>\$2,878,902</b>
<b>3335 - Graffiti Blasters Program</b>			
<b>4340 - Graffiti Removal</b>			
8185	Assistant General Superintendent	1	\$97,740
8164	District Supervisor - Graffiti Removal Services	1	122,280
8164	District Supervisor - Graffiti Removal Services	2	106,416
8164	District Supervisor - Graffiti Removal Services	2	101,544
7633	Hoisting Engineer	9	48.10H
6324	Sanitation Laborer	1	40.20H
6324	Sanitation Laborer	2	37.50H
6324	Sanitation Laborer	7	36.21H
Schedule Salary Adjustments			8,749
<b>Subsection Position Total</b>		<b>25</b>	<b>\$2,311,955</b>
<b>4341 - Graffiti Painting</b>			
6329	General Laborer - Streets and Sanitation	2	\$19.50H
6324	Sanitation Laborer	1	40.20H
6324	Sanitation Laborer	1	37.50H
6324	Sanitation Laborer	8	36.21H
4634	Painter	12	44.55H
<b>Subsection Position Total</b>		<b>24</b>	<b>\$1,957,238</b>
<b>Section Position Total</b>		<b>49</b>	<b>\$4,269,193</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3390 - Field Operations</b>			
8244	Foreman of Laborers	5	\$41.10H
8185	Assistant General Superintendent	1	97,740
8176	Assistant Division Superintendent	1	107,220
8173	Ward Superintendent	4	117,660
8173	Ward Superintendent	2	112,284
8173	Ward Superintendent	3	107,220
8173	Ward Superintendent	3	102,348
8173	Ward Superintendent	2	97,740
8173	Ward Superintendent	4	93,300
8173	Ward Superintendent	4	88,188
8173	Ward Superintendent	10	84,168
8173	Ward Superintendent	7	80,376
8173	Ward Superintendent	10	76,716
8173	Ward Superintendent	1	73,212
7185	Foreman of Motor Truck Drivers	4	37.56H
7184	Pool Motor Truck Driver	17	35.60H
7183	Motor Truck Driver	4	36.13H
7183	Motor Truck Driver	9	35.60H
6329	General Laborer - Streets and Sanitation	6	20.12H
6329	General Laborer - Streets and Sanitation	1	19.50H
6324	Sanitation Laborer	1	36.52H
6324	Sanitation Laborer	31	36.21H
0313	Assistant Commissioner	1	105,684
	Schedule Salary Adjustments		63,422
<b>Section Position Total</b>		<b>131</b>	<b>\$10,532,324</b>
<b>Position Total</b>		<b>208</b>	<b>\$17,680,419</b>
<b>Turnover</b>			<b>(553,890)</b>
<b>Position Net Total</b>		<b>208</b>	<b>\$17,126,529</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2060 - BUREAU OF FORESTRY**

(081/1045/2060)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$15,364,087
0012	Contract Wage Increment - Prevailing Rate	89,755
0015	Schedule Salary Adjustments	2,334
0020	Overtime	799,938
<b>0000 Personnel Services - Total*</b>		<b>\$16,256,114</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$1,280
0130	Postage	120
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,454,200
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157	Rental of Equipment and Services	1,024,056
0159	Lease Purchase Agreements for Equipment and Machinery	7,100
0160	Repair or Maintenance of Property	400
0162	Repair/Maintenance of Equipment	4,700
0188	Vehicle Tracking Service	50,000
0190	Telephone - Non-Centrex Billings	8,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,300
<b>0100 Contractual Services - Total*</b>		<b>\$2,553,656</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$4,500
0245	Reimbursement to Travelers	200
<b>0200 Travel - Total*</b>		<b>\$4,700</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$2,530
0319	Clothing	6,200
0340	Material and Supplies	48,445
0345	Apparatus and Instruments	500
0350	Stationery and Office Supplies	5,400
0360	Repair Parts and Material	30,000
0361	Building Materials and Supplies	1,500
0362	Paints and Painting Supplies	800
0363	Structural Steels, Iron and Other Related Materials	270
<b>0300 Commodities and Materials - Total*</b>		<b>\$95,645</b>
<b>0400 Equipment</b>		
0423	Communication Devices	\$11,425
0440	Machinery and Equipment	150
<b>0400 Equipment - Total*</b>		<b>\$11,575</b>
<b>Appropriation Total*</b>		<b>\$18,921,690</b>

<b>Department Total</b>	<b>\$146,597,700</b>
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**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2060 - Bureau of Forestry - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3127 - Administration</b>			
<b>4064 - Administrative Support</b>			
9679	Deputy Commissioner	1	\$131,928
0809	Executive Secretary I	1	50,328
0664	Data Entry Operator	1	58,248
0664	Data Entry Operator	1	31,872
0308	Staff Assistant	1	84,420
	Schedule Salary Adjustments		954
<b>Subsection Position Total</b>		<b>5</b>	<b>\$357,750</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$357,750</b>
<b>3128 - Forestry - Support</b>			
<b>4047 - Operational Support</b>			
8184	General Superintendent	1	\$115,680
7975	Tree Trimmer	12	37.25H
7975	Tree Trimmer	2	36.21H
7946	Senior City Forester	4	92,388
7928	Dispatcher-Arborist	5	40.20H
7916	Forestry Supervisor	1	101,544
7916	Forestry Supervisor	1	88,308
7916	Forestry Supervisor	3	80,532
7916	Forestry Supervisor	1	60,372
7185	Foreman of Motor Truck Drivers	1	37.56H
7184	Pool Motor Truck Driver	5	35.60H
7183	Motor Truck Driver	1	36.13H
7183	Motor Truck Driver	7	35.60H
6329	General Laborer - Streets and Sanitation	11	21.43H
6329	General Laborer - Streets and Sanitation	1	20.77H
6329	General Laborer - Streets and Sanitation	4	20.12H
6329	General Laborer - Streets and Sanitation	3	19.50H
	Schedule Salary Adjustments		1,380
<b>Subsection Position Total</b>		<b>63</b>	<b>\$4,341,355</b>
<b>4056 - Training &amp; Safety</b>			
7975	Tree Trimmer	1	\$37.25H
3063	Training Agent I - Per Agreement	5	38.35H
<b>Subsection Position Total</b>		<b>6</b>	<b>\$476,320</b>
<b>Section Position Total</b>		<b>69</b>	<b>\$4,817,675</b>

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2060 - Bureau of Forestry  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3136 - Forestry Operations</b>			
<b>4063 - Tree Trimming</b>			
7975	Tree Trimmer	33	\$37.25H
7975	Tree Trimmer	3	36.21H
7185	Foreman of Motor Truck Drivers	3	37.56H
7184	Pool Motor Truck Driver	9	35.60H
7184	Pool Motor Truck Driver	7	32.04H
7184	Pool Motor Truck Driver	8,320H	28.48H
7183	Motor Truck Driver	2	36.22H
7183	Motor Truck Driver	4	36.13H
7183	Motor Truck Driver	22	35.60H
6329	General Laborer - Streets and Sanitation	12	21.43H
6329	General Laborer - Streets and Sanitation	5	20.77H
6329	General Laborer - Streets and Sanitation	20,800H	20.25H
6329	General Laborer - Streets and Sanitation	5	20.12H
6329	General Laborer - Streets and Sanitation	21,840H	20.00H
6329	General Laborer - Streets and Sanitation	13	19.50H
<b>Subsection Position Total</b>		<b>118</b>	<b>\$8,812,814</b>
<b>4067 - Disposal of Non-Parkway Debris</b>			
7975	Tree Trimmer	9	\$37.25H
7184	Pool Motor Truck Driver	1	35.60H
7183	Motor Truck Driver	3	35.60H
6329	General Laborer - Streets and Sanitation	1	20.12H
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,035,362</b>
<b>Section Position Total</b>		<b>132</b>	<b>\$9,848,176</b>
<b>3137 - Tree Removal</b>			
7975	Tree Trimmer	7	\$37.25H
7975	Tree Trimmer	1	36.21H
7184	Pool Motor Truck Driver	1	35.60H
7183	Motor Truck Driver	1	36.22H
7183	Motor Truck Driver	1	35.60H
6329	General Laborer - Streets and Sanitation	1	20.12H
<b>Section Position Total</b>		<b>12</b>	<b>\$882,961</b>
<b>Position Total</b>		<b>218</b>	<b>\$15,906,562</b>
<b>Turnover</b>			<b>(540,141)</b>
<b>Position Net Total</b>		<b>218</b>	<b>\$15,366,421</b>
<b>Department Position Total</b>		<b>1,067</b>	<b>\$83,053,129</b>
<b>Turnover</b>			<b>(2,675,943)</b>
<b>Department Position Net Total</b>		<b>1,067</b>	<b>\$80,377,186</b>

**0100 - Corporate Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE**

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program (CIP). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all movable bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	2,363,946
<b>0000 Personnel Services - Total*</b>		<b>\$2,363,946</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$750
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	66,000
0159	Lease Purchase Agreements for Equipment and Machinery	15,319
0166	Dues, Subscriptions and Memberships	615
0169	Technical Meeting Costs	1,100
0178	Freight and Express Charges	250
0181	Mobile Communication Services	2,700
0190	Telephone - Non-Centrex Billings	14,600
0191	Telephone - Relocations of Phone Lines	400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20
<b>0100 Contractual Services - Total*</b>		<b>\$101,754</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$2,800
0270	Local Transportation	200
<b>0200 Travel - Total*</b>		<b>\$3,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$1,600
0350	Stationery and Office Supplies	5,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$7,100</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	1,300,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$1,300,000</b>
<b>Appropriation Total*</b>		<b>\$3,775,800</b>



0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
1105 - Office of the Commissioner / 2105 - Commissioner's Office  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3201 - General Support</b>			
9984	Commissioner of Transportation	1	\$169,500
9813	Managing Deputy Commissioner	2	141,264
9660	First Deputy Commissioner	1	154,428
1430	Policy Analyst	1	78,804
0365	Personal Assistant	1	75,264
0303	Administrative Assistant III	1	73,440
0289	Safety Administrator	1	80,376
<b>Section Position Total</b>		<b>8</b>	<b>\$914,340</b>
<b>3204 - Public Information</b>			
9716	Assistant Director of News Affairs	1	\$102,708
1434	Director of Public Information	1	108,984
0320	Assistant to the Commissioner	1	81,192
<b>Section Position Total</b>		<b>3</b>	<b>\$292,884</b>
<b>3205 - Intergovernmental Support</b>			
6314	Engineering Technician IV	1	\$70,056
6145	Engineering Technician VI	1	61,032
6144	Engineering Technician V	1	55,644
6139	Field Supervisor	1	122,280
0322	Special Assistant	1	110,076
0313	Assistant Commissioner	1	120,384
0309	Coordinator of Special Projects	1	93,300
0308	Staff Assistant	1	70,092
0304	Assistant to Commissioner	1	107,220
0303	Administrative Assistant III	1	80,568
<b>Section Position Total</b>		<b>10</b>	<b>\$890,652</b>
<b>3207 - Performance Management</b>			
9679	Deputy Commissioner	1	\$120,408
3898	Community Services Representative	1	92,592
1140	Chief Operations Analyst	1	102,672
<b>Section Position Total</b>		<b>3</b>	<b>\$315,672</b>
<b>Position Total</b>		<b>24</b>	<b>\$2,413,548</b>
<b>Turnover</b>			<b>(49,602)</b>
<b>Position Net Total</b>		<b>24</b>	<b>\$2,363,946</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2115 - DIVISION OF ADMINISTRATION**

(084/1115/2115)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,239,421
0012	Contract Wage Increment - Prevailing Rate	1,104
0015	Schedule Salary Adjustments	13,162
0039	For the Employment of Students as Trainees	10,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,263,687</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	92,000
0149	For Software Maintenance and Licensing	9,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	13,796
0160	Repair or Maintenance of Property	6,250
0166	Dues, Subscriptions and Memberships	460
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,400
0169	Technical Meeting Costs	900
0171	Miscellaneous Supplies	850
0178	Freight and Express Charges	300
0181	Mobile Communication Services	42,150
0190	Telephone - Non-Centrex Billings	25,000
0191	Telephone - Relocations of Phone Lines	500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	720
<b>0100 Contractual Services - Total*</b>		<b>\$197,326</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$800
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$1,300</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$3,000
0350	Stationery and Office Supplies	8,600
<b>0300 Commodities and Materials - Total*</b>		<b>\$11,600</b>
<b>Appropriation Total*</b>		<b>\$5,473,913</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3215 - General Support</b>			
9679	Deputy Commissioner	1	\$125,964
0801	Executive Administrative Assistant I	1	47,532
0309	Coordinator of Special Projects	1	62,820
	Schedule Salary Adjustments		1,470
<b>Section Position Total</b>		<b>3</b>	<b>\$237,786</b>
<b>3216 - Finance</b>			
<b>4212 - Auditing</b>			
0832	Personal Computer Operator II	1	\$58,248
0431	Clerk IV	1	63,876
0381	Director of Administration II	1	85,008
0308	Staff Assistant	1	76,932
0190	Accounting Technician II	1	42,108
	Schedule Salary Adjustments		166
<b>Subsection Position Total</b>		<b>5</b>	<b>\$326,338</b>
<b>4213 - Order Board</b>			
1814	Coordinator of Warehouse Operations	1	\$77,484
0345	Contracts Coordinator	1	97,740
0302	Administrative Assistant II	2	70,092
<b>Subsection Position Total</b>		<b>4</b>	<b>\$315,408</b>
<b>4214 - Accounting</b>			
0431	Clerk IV	1	\$70,092
0383	Director of Administrative Services	1	117,660
0308	Staff Assistant	1	76,932
0124	Finance Officer	1	95,580
0103	Accountant III	1	92,388
0102	Accountant II	1	84,516
0102	Accountant II	2	79,692
	Schedule Salary Adjustments		7,215
<b>Subsection Position Total</b>		<b>8</b>	<b>\$703,767</b>
<b>4215 - Accounts Payable</b>			
0431	Clerk IV	1	\$58,248
0431	Clerk IV	1	53,076
0431	Clerk IV	1	38,376
0379	Director of Administration	1	89,076
0303	Administrative Assistant III	1	70,092
0302	Administrative Assistant II	1	70,092
<b>Subsection Position Total</b>		<b>6</b>	<b>\$378,960</b>
<b>4216 - Financial Management</b>			
0381	Director of Administration II	1	\$89,076
0313	Assistant Commissioner	1	122,856
0123	Fiscal Administrator	1	102,672
0118	Director of Finance	1	115,680
<b>Subsection Position Total</b>		<b>4</b>	<b>\$430,284</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2115 - Division of Administration  
 Positions and Salaries - Continued

**3216 - Finance - Continued**

Position		No	Rate
<b>4217 - Records and Estimates</b>			
9532	Stores Laborer	1	\$40.20H
5615	Civil Engineer V	1	120,312
5614	Civil Engineer IV	2	110,064
5613	Civil Engineer III	1	95,580
5613	Civil Engineer III	2	66,588
0303	Administrative Assistant III	1	84,420
0302	Administrative Assistant II	1	70,092
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	70,092
0118	Director of Finance	1	117,660
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,072,008</b>
<b>Section Position Total</b>		<b>39</b>	<b>\$3,226,765</b>

**3217 - Contracts**

1576	Chief Voucher Expediter	1	\$54,888
1572	Chief Contract Expediter	1	97,056
1572	Chief Contract Expediter	1	92,592
1572	Chief Contract Expediter	1	64,248
1572	Chief Contract Expediter	1	61,032
1191	Contracts Administrator	1	106,848
0345	Contracts Coordinator	1	68,220
<b>Section Position Total</b>		<b>7</b>	<b>\$544,884</b>

**3218 - Human Resources**

**4218 - Personnel**

1331	Labor Relations Supervisor	1	\$76,716
1303	Administrative Services Officer I - Excluded	1	77,484
1301	Administrative Services Officer I	2	50,676
0380	Director of Administration I	1	93,300
0380	Director of Administration I	1	81,192
0379	Director of Administration	1	102,708
0308	Staff Assistant	1	80,568
0308	Staff Assistant	1	76,932
	Schedule Salary Adjustments		1,914
<b>Subsection Position Total</b>		<b>9</b>	<b>\$692,166</b>

**4219 - Payroll**

1342	Senior Personnel Assistant	1	\$73,440
0165	Supervising Timekeeper - Laborer	1	76,896
0165	Supervising Timekeeper - Laborer	1	70,056
0165	Supervising Timekeeper - Laborer	1	63,828
	Schedule Salary Adjustments		2,397
<b>Subsection Position Total</b>		<b>4</b>	<b>\$286,617</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration**  
**Positions and Salaries - Continued**

**3218 - Human Resources - Continued**

Position		No	Rate
<b>4220 - Return to Work</b>			
9539	Concrete Laborer		\$40.20H
9464	Asphalt Laborer		40.20H
9411	Construction Laborer		40.20H
8263	Sign Hanger		19.25H
7633	Hoisting Engineer		48.10H
7183	Motor Truck Driver		35.60H
6137	Field Service Specialist II		54,972
4634	Painter		44.55H
0417	District Clerk		41,628

**Subsection Position Total**

<b>Section Position Total</b>	<b>13</b>	<b>\$978,783</b>
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**3219 - Information Technology**

0665	Senior Data Entry Operator		\$19.86H
0629	Principal Programmer/Analyst	1	96,744
0625	Chief Programmer/Analyst	1	88,080
0601	Director of Information Systems	1	109,728
0308	Staff Assistant	1	84,420
0303	Administrative Assistant III	1	70,092

<b>Section Position Total</b>	<b>5</b>	<b>\$449,064</b>
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<b>Position Total</b>	<b>67</b>	<b>\$5,437,282</b>
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<b>Turnover</b>		<b>(184,699)</b>
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<b>Position Net Total</b>	<b>67</b>	<b>\$5,252,583</b>
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**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2130 - DIVISION OF TRAFFIC SAFETY**

(084/1130/2130)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$829,209
0039	For the Employment of Students as Trainees	5,000
<b>0000 Personnel Services - Total*</b>		<b>\$834,209</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$250
0138	For Professional Services for Information Technology Maintenance	6,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	101,000
0149	For Software Maintenance and Licensing	5,000
0159	Lease Purchase Agreements for Equipment and Machinery	6,700
0162	Repair/Maintenance of Equipment	14,486,360
0166	Dues, Subscriptions and Memberships	2,600
0169	Technical Meeting Costs	3,000
0178	Freight and Express Charges	500
<b>0100 Contractual Services - Total*</b>		<b>\$14,611,410</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$300
0245	Reimbursement to Travelers	5,000
0270	Local Transportation	300
<b>0200 Travel - Total*</b>		<b>\$5,600</b>
<b>0300 Commodities and Materials</b>		
0345	Apparatus and Instruments	\$2,000
0348	Books and Related Material	1,100
0350	Stationery and Office Supplies	2,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,100</b>
<b>Appropriation Total*</b>		<b>\$15,456,319</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2130 - Division of Traffic Safety - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3130 - Traffic Safety</b>			
9679	Deputy Commissioner	1	\$125,400
9679	Deputy Commissioner	1	122,580
6255	Traffic Engineer V	1	105,720
6254	Traffic Engineer IV	1	110,064
6254	Traffic Engineer IV	1	73,440
1441	Coordinating Planner	1	73,212
0602	Principal Systems Programmer	1	92,712
0306	Assistant Director	1	116,844
0303	Administrative Assistant III	1	46,188
<b>Section Position Total</b>		<b>9</b>	<b>\$866,160</b>
<b>Position Total</b>		<b>9</b>	<b>\$866,160</b>
<b>Turnover</b>			<b>(36,951)</b>
<b>Position Net Total</b>		<b>9</b>	<b>\$829,209</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2140 - DIVISION OF SIGN MANAGEMENT**

(084/1140/2140)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,256,145
0012	Contract Wage Increment - Prevailing Rate	20,964
0015	Schedule Salary Adjustments	4,291
0020	Overtime	29,442
<b>0000 Personnel Services - Total*</b>		<b>\$3,310,842</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
0149	For Software Maintenance and Licensing	9,000
0159	Lease Purchase Agreements for Equipment and Machinery	5,540
0160	Repair or Maintenance of Property	5,500
0162	Repair/Maintenance of Equipment	8,250
0185	Waste Disposal Services	3,000
0188	Vehicle Tracking Service	4,667
<b>0100 Contractual Services - Total*</b>		<b>\$436,157</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$1,300
0340	Material and Supplies	461,283
0350	Stationery and Office Supplies	6,400
0362	Paints and Painting Supplies	40,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$508,983</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	\$2,800
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	5,000
<b>0400 Equipment - Total*</b>		<b>\$7,800</b>
<b>Appropriation Total*</b>		<b>\$4,263,782</b>



0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2140 - Division of Sign Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3140 - Sign Management</b>			
9679	Deputy Commissioner	1	\$131,938
9534	Laborer	5	40.20H
8267	Foreman of Sign Shop	1	42.05H
8265	Foreman of Sign Hangers	1	34.66H
8263	Sign Hanger	17	32.09H
8263	Sign Hanger	5,200H	19.25H
8263	Sign Hanger	1	19.25H
8244	Foreman of Laborers	1	41.10H
6605	Blacksmith	1	45.93H
6295	Traffic Maintenance Supervisor	1	88,308
6254	Traffic Engineer IV	1	110,064
6137	Field Service Specialist II	1	54,972
6135	Field Service Director	1	113,412
4656	Sign Painter	6	37.45H
4654	Sign Painter Helper	2,773H	31.70H
0664	Data Entry Operator	1	44,088
0664	Data Entry Operator	1	37,980
0664	Data Entry Operator	1	31,872
0431	Clerk IV	1	55,536
0380	Director of Administration I	1	57,252
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		4,291
<b>Section Position Total</b>		<b>44</b>	<b>\$3,364,682</b>
<b>3141 - Signs - Temporary Help</b>			
8263	Sign Hanger		\$19.25H
4656	Sign Painter		37.45H
4654	Sign Painter Helper		31.70H
<b>Section Position Total</b>			
<b>Position Total</b>		<b>44</b>	<b>\$3,364,682</b>
<b>Turnover</b>			<b>(104,246)</b>
<b>Position Net Total</b>		<b>44</b>	<b>\$3,260,436</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2145 - DIVISION OF PROJECT DEVELOPMENT**

(084/1145/2145)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,236,261
0015	Schedule Salary Adjustments	3,274
<b>0000 Personnel Services - Total*</b>		<b>\$3,239,535</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	668,371
0149	For Software Maintenance and Licensing	14,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	950
0152	Advertising	2,250
0153	Promotions	2,000
0157	Rental of Equipment and Services	13,500
0159	Lease Purchase Agreements for Equipment and Machinery	23,254
0162	Repair/Maintenance of Equipment	8,932
0166	Dues, Subscriptions and Memberships	32,724
0169	Technical Meeting Costs	3,250
0178	Freight and Express Charges	200
0181	Mobile Communication Services	900
0190	Telephone - Non-Centrex Billings	14,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	58
<b>0100 Contractual Services - Total*</b>		<b>\$785,489</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$5,950
0270	Local Transportation	50
<b>0200 Travel - Total*</b>		<b>\$6,000</b>
<b>0300 Commodities and Materials</b>		
0312	Software Purchases	\$15,000
0345	Apparatus and Instruments	8,200
0348	Books and Related Material	400
0350	Stationery and Office Supplies	8,300
<b>0300 Commodities and Materials - Total*</b>		<b>\$31,900</b>
<b>9100 Purposes as Specified</b>		
9142	Ex-Offender/Re-Entry Initiatives	250,000
<b>9100 Purposes as Specified - Total</b>		<b>\$250,000</b>
<b>Appropriation Total*</b>		<b>\$4,312,924</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3245 - General Support</b>			
9679	Deputy Commissioner	1	\$130,380
1440	Coordinating Planner II	1	108,984
0810	Executive Secretary II	1	70,620
<b>Section Position Total</b>		<b>3</b>	<b>\$309,984</b>
<b>3246 - Programming and Planning</b>			
2905	Coordinator of Grants Management	1	\$92,592
1441	Coordinating Planner	1	101,664
1441	Coordinating Planner	1	100,656
1441	Coordinating Planner	1	96,720
1441	Coordinating Planner	1	93,876
1441	Coordinating Planner	1	91,128
1441	Coordinating Planner	1	88,440
1404	City Planner IV	1	92,388
0311	Projects Administrator	1	118,020
0303	Administrative Assistant III	1	73,440
<b>Section Position Total</b>		<b>10</b>	<b>\$948,924</b>
<b>3247 - Public Way Policy</b>			
5615	Civil Engineer V	1	\$120,312
5614	Civil Engineer IV	1	73,440
1606	Manager of Maps and Plats	1	68,220
1440	Coordinating Planner II	1	107,184
0620	GIS Analyst	2	60,384
0613	GIS Manager	1	91,128
0310	Project Manager	1	110,076
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		834
<b>Section Position Total</b>		<b>9</b>	<b>\$730,338</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3248 - Neighborhood Enhancement and Sustainable Development</b>			
<b>4248 - Livable Streets</b>			
7946	Senior City Forester	2	\$92,388
6145	Engineering Technician VI	1	61,032
5633	Project Director	1	112,284
5613	Civil Engineer III	1	100,776
<b>Subsection Position Total</b>		<b>5</b>	<b>\$458,868</b>
<b>4252 - Traffic Design</b>			
6255	Traffic Engineer V	1	\$87,564
6144	Engineering Technician V	1	101,592
6143	Engineering Technician IV	1	92,592
5632	Coordinating Engineer II	1	113,412
0311	Projects Administrator	1	99,036
<b>Subsection Position Total</b>		<b>5</b>	<b>\$494,196</b>
<b>4254 - Citywide Services</b>			
3092	Program Director	1	\$93,300
3092	Program Director	2	73,212
1912	Project Coordinator	1	81,192
0313	Assistant Commissioner	1	91,128
	Schedule Salary Adjustments		2,440
<b>Subsection Position Total</b>		<b>5</b>	<b>\$414,484</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,367,548</b>
<b>Position Total</b>		<b>37</b>	<b>\$3,356,794</b>
<b>Turnover</b>			<b>(117,259)</b>
<b>Position Net Total</b>		<b>37</b>	<b>\$3,239,535</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$8,029,324
0012	Contract Wage Increment - Prevailing Rate	75,840
0015	Schedule Salary Adjustments	3,519
0020	Overtime	148,775
0039	For the Employment of Students as Trainees	4,000
<b>0000 Personnel Services - Total*</b>		<b>\$8,261,458</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$294
0149	For Software Maintenance and Licensing	7,000
0157	Rental of Equipment and Services	38,060
0159	Lease Purchase Agreements for Equipment and Machinery	22,583
0162	Repair/Maintenance of Equipment	28,398
0181	Mobile Communication Services	168,000
0188	Vehicle Tracking Service	68,975
0189	Telephone - Non-Centrex Billings	2,000
0190	Telephone - Non-Centrex Billings	42,000
0196	Data Circuits	64,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	180
<b>0100 Contractual Services - Total*</b>		<b>\$441,790</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	16,000
<b>0200 Travel - Total*</b>		<b>\$16,000</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$5,600
0340	Material and Supplies	548,070
0350	Stationery and Office Supplies	8,955
<b>0300 Commodities and Materials - Total*</b>		<b>\$562,625</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	21,000
<b>0400 Equipment - Total*</b>		<b>\$21,000</b>
<b>Appropriation Total*</b>		<b>\$9,302,873</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3270 - Electrical Operations and Maintenance</b>			
<b>4270 - Electrical Administration</b>			
9813	Managing Deputy Commissioner	1	\$141,264
9679	Deputy Commissioner	1	127,824
8184	General Superintendent	1	110,076
1302	Administrative Services Officer II	1	97,056
<b>Subsection Position Total</b>		<b>4</b>	<b>\$476,220</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$476,220</b>
<b>3275 - Electrical Construction</b>			
<b>4280 - Electrical Construction Support</b>			
9534	Laborer	20	\$40.20H
9528	Laborer - Bureau of Electricity	1	40.20H
9410	Laborer - Apprentice	2	24.12H
8244	Foreman of Laborers	2	41.10H
8243	General Foreman of Laborers	1	44.59H
8185	Assistant General Superintendent	1	107,220
7185	Foreman of Motor Truck Drivers	1	37.56H
7184	Pool Motor Truck Driver	1	35.60H
7183	Motor Truck Driver	10	35.60H
6674	Machinist	1	46.35H
6613	Boiler Maker Welder	1	45.43H
5814	Electrical Engineer IV	1	73,440
5085	General Foreman of Linemen	2	10,036M
5083	Foreman of Lineman	7	53.90H
5082	Lineman Helper		38.14H
5081	Lineman	25	48.90H
5049	Superintendent of Electrical Operations	1	99,648
1310	Administrative Services Officer II - Excluded	1	85,008
	Schedule Salary Adjustments		3,519
<b>Subsection Position Total</b>		<b>78</b>	<b>\$7,140,836</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2150 - Division of Electrical Operations  
 Positions and Salaries - Continued

**3275 - Electrical Construction - Continued**

Position		No	Rate
<b>4283 - Temporary Electrical Construction Assistance</b>			
9534	Laborer		\$40.20H
9528	Laborer - Bureau of Electricity		40.20H
7184	Pool Motor Truck Driver		35.60H
7183	Motor Truck Driver		35.60H
7124	Equipment Dispatcher		36.22H
6674	Machinist		46.35H
6143	Engineering Technician IV		54,984
5814	Electrical Engineer IV		79,692
5813	Electrical Engineer III		72,264
5812	Electrical Engineer II		65,448
5085	General Foreman of Linemen		10,036M
5083	Foreman of Lineman		53.90H
5082	Lineman Helper		38.14H
5081	Lineman		48.90H
5049	Superintendent of Electrical Operations		98,000
4634	Painter		44.55H
4435	Cement Finisher		44.25H
1576	Chief Voucher Expediter		60,384
0429	Clerk II		31,536
0302	Administrative Assistant II		43,644
0190	Accounting Technician II		45,696
<b>Subsection Position Total</b>			
<b>4285 - Asset Management</b>			
9534	Laborer	3	\$40.20H
1912	Project Coordinator	1	93,300
<b>Subsection Position Total</b>		<b>4</b>	<b>\$344,148</b>
<b>4286 - Electrical Construction Support - Reimbursable</b>			
9534	Laborer	1	\$40.20H
7184	Pool Motor Truck Driver	1	35.60H
5083	Foreman of Lineman	1	53.90H
5081	Lineman	1	48.90H
<b>Subsection Position Total</b>		<b>4</b>	<b>\$371,488</b>
<b>Section Position Total</b>		<b>86</b>	<b>\$7,856,472</b>
<b>Position Total</b>		<b>90</b>	<b>\$8,332,692</b>
<b>Turnover</b>			<b>(299,849)</b>
<b>Position Net Total</b>		<b>90</b>	<b>\$8,032,843</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$11,200,569
0012	Contract Wage Increment - Prevailing Rate	77,005
0015	Schedule Salary Adjustments	3,498
0020	Overtime	1,648,000
<b>0000 Personnel Services - Total*</b>		<b>\$12,929,072</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$25,000
0157	Rental of Equipment and Services	70,195
0159	Lease Purchase Agreements for Equipment and Machinery	4,488
0160	Repair or Maintenance of Property	50,000
0162	Repair/Maintenance of Equipment	30,149
0169	Technical Meeting Costs	150
0185	Waste Disposal Services	35,365
0188	Vehicle Tracking Service	7,155
0190	Telephone - Non-Centrex Billings	37,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,650
<b>0100 Contractual Services - Total*</b>		<b>\$262,752</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$1,200
0245	Reimbursement to Travelers	400
<b>0200 Travel - Total*</b>		<b>\$1,600</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$2,000
0316	Gas - Bottled and Propane	16,000
0319	Clothing	5,900
0340	Material and Supplies	258,161
0350	Stationery and Office Supplies	2,000
0365	Electrical Supplies	21,100
<b>0300 Commodities and Materials - Total*</b>		<b>\$305,161</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	15,325
<b>0400 Equipment - Total*</b>		<b>\$15,325</b>
<b>Appropriation Total*</b>		<b>\$13,513,910</b>
<b>Department Total</b>		<b>\$56,099,521</b>



**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3255 - Project Oversight</b>			
8259	Assistant Superintendent of Pavement Repairs	1	\$103,704
0323	Administrative Assistant III - Excluded	1	66,480
0311	Projects Administrator	1	114,552
0310	Project Manager	1	91,128
0303	Administrative Assistant III	1	76,932
<b>Section Position Total</b>		<b>5</b>	<b>\$452,796</b>
<b>3256 - Labor</b>			
<b>4262 - Bridges</b>			
9411	Construction Laborer	10	\$40.20H
9410	Laborer - Apprentice	2	24.12H
8246	Foreman of Construction Laborers	4	41.30H
8185	Assistant General Superintendent	1	117,660
7636	General Foreman of Hoisting Engineers	1	9,334M
7633	Hoisting Engineer	1	50.10H
7633	Hoisting Engineer	5	48.10H
7633	Hoisting Engineer	3	46.80H
7238	Coordinator of Bridge Operations	1	57,252
7235	Supervising Bridge Operator	2	84,384
7235	Supervising Bridge Operator	1	73,416
7230	Bridge Operator	11	76,896
7230	Bridge Operator	1	70,056
7230	Bridge Operator	13	66,900
7230	Bridge Operator	1	63,828
7230	Bridge Operator	6	60,972
7230	Bridge Operator	3	58,224
7230	Bridge Operator	6	52,536
7230	Bridge Operator	8	50,100
7230	Bridge Operator	2	45,672
7230	Bridge Operator		45,672
7185	Foreman of Motor Truck Drivers	2	37.56H
7183	Motor Truck Driver	5	35.60H
7177	Equipment Rental Coordinator		60,000
6681	Machinist - Apprentice	5,200H	23.18H
6680	General Foreman of Machinists	1	8,640.67M
6676	Foreman of Machinists		48.85H
6676	Foreman of Machinists	4	48.85H
6674	Machinist	5	46.35H
6142	Engineering Technician III		45,696
5814	Electrical Engineer IV		79,692
5636	Assistant Project Director		76,116
5616	Supervising Engineer		76,116
5615	Civil Engineer V		87,492
5614	Civil Engineer IV		79,692
5613	Civil Engineer III		72,264
5413	Landscape Architect		53,940
5042	General Foreman of Electrical Mechanics	1	9,030.67M
5042	General Foreman of Electrical Mechanics		9,030.67M
5040	Foreman of Electrical Mechanics		49.10H

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**4262 - Bridges - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
5035	Electrical Mechanic	1	46.10H
4856	Foreman of Sheet Metal Workers		46.47H
4856	Foreman of Sheet Metal Workers	1	46.47H
4855	Sheet Metal Worker	2	43.03H
4855	Sheet Metal Worker		43.03H
4838	General Foreman of Bridge and Structural Ironworkers	1	8,614.67M
4776	Foreman of Steamfitters	1	50.50H
4774	Steamfitter	2	47.50H
4756	Foreman of Plumbers	1	50.25H
4754	Plumber		49.50H
4754	Plumber	4	48.25H
4566	General Foreman of Construction Laborers	1	44.59H
4526	General Foreman of General Trades		9,507.33M
4526	General Foreman of General Trades	1	9,507.33M
4437	Foreman of Cement Finishers	1	46.25H
4435	Cement Finisher	1	44.25H
4405	Foreman of Bricklayers	1	49.37H
4401	Bricklayer	2,773H	44.88H
4401	Bricklayer	2	44.88H
4304	General Foreman of Carpenters	1	8,554M
4303	Foreman of Carpenters	8	47.85H
4301	Carpenter	5	45.35H
	Schedule Salary Adjustments		3,498
<b>Subsection Position Total</b>		<b>134</b>	<b>\$11,117,012</b>
<b>Section Position Total</b>		<b>134</b>	<b>\$11,117,012</b>

**3259 - Temporary Help**

9411	Construction Laborer		\$40.20H
8246	Foreman of Construction Laborers		41.30H
4776	Foreman of Steamfitters		50.50H
4405	Foreman of Bricklayers		49.37H

**Section Position Total**

<b>Position Total</b>	<b>139</b>	<b>\$11,569,808</b>
<b>Turnover</b>		<b>(365,741)</b>
<b>Position Net Total</b>	<b>139</b>	<b>\$11,204,067</b>

<b>Department Position Total</b>	<b>410</b>	<b>\$35,340,966</b>
<b>Turnover</b>		<b>(1,158,347)</b>
<b>Department Position Net Total</b>	<b>410</b>	<b>\$34,182,619</b>

**0100 - Corporate Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT systems, employee benefits, contributions to employee pension funds, and long-term debt service payments.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$100,310,301
0039	For the Employment of Students as Trainees	298,400
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	229,788,063
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,181,250
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,433,867
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	40,000,000
0051	Claims Under Unemployment Insurance Act	3,696,024
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	8,210,944
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	11,830,546
0070	Tuition Reimbursement and Educational Programs	205,000
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000
<b>0000 Personnel Services - Total*</b>		<b>\$398,304,395</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$1,110,000
0138	For Professional Services for Information Technology Maintenance	31,143,681
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	41,433,841
0142	Accounting and Auditing	1,820,000
0149	For Software Maintenance and Licensing	36,617
0170	Surety Bond Premiums	50,000
0172	For the Cost of Insurance Premiums and Expenses	1,804,948
<b>0100 Contractual Services - Total*</b>		<b>\$77,399,087</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	115,200
<b>0300 Commodities and Materials - Total*</b>		<b>\$115,200</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	\$800,000
0445	Technical and Scientific Equipment	812,000
<b>0400 Equipment - Total*</b>		<b>\$1,612,000</b>

**0100 - Corporate Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0900 Financial Purposes as Specified</b>		
0912	For Payment of Bonds	\$15,478,572
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	15,423,400
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	7,096,607
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$38,198,579</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$897,841
9076	City's Contribution to Medicare Tax	35,305,550
<b>9000 Purposes as Specified - Total</b>		<b>\$36,203,391</b>
<b>9100 Purposes as Specified</b>		
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$480,000
9176	West Nile Virus Program	425,000
9180	For World Business Chicago Program	1,000,000
<b>9100 Purposes as Specified - Total</b>		<b>\$1,905,000</b>
<b>9200 Purposes as Specified</b>		
9257	Community Policing	1,500,000
<b>9200 Purposes as Specified - Total</b>		<b>\$1,500,000</b>
<b>9300 Reductions and Transfers of Appropriations</b>		
9377	For Transfers to Debt Service	123,471,077
<b>9300 Reductions and Transfers of Appropriations - Total</b>		<b>\$123,471,077</b>
<b>9500 Purposes as Specified</b>		
9540	For Payment of General Obligation Certificate	4,882,330
<b>9500 Purposes as Specified - Total</b>		<b>\$4,882,330</b>
<b>9600 Reimbursements</b>		
9635	To Reimburse Midway Fund for Fire Department Salaries	\$2,852,109
9636	To Reimburse Midway Fund for Fire Department Benefits	1,467,410
9638	For Corporate Fund Subsidy of Chicago Public Library	18,985,000
<b>9600 Reimbursements - Total</b>		<b>\$23,304,519</b>

**0100 - Corporate Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$92,920,000
9981	Laborers' Fund Pension Allocation	12,544,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$105,464,000</b>
<b>Appropriation Total*</b>		<b>\$812,359,578</b>

<b>Fund Total</b>	<b>\$3,718,964,000</b>
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<b>Fund Position Total</b>	<b>25,575</b>	<b>\$2,149,608,562</b>
<b>Turnover</b>		<b>(73,746,332)</b>
<b>Fund Position Net Total</b>	<b>25,575</b>	<b>\$2,075,862,230</b>

**0200 - Water Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,001,932
0015	Schedule Salary Adjustments	7,461
<b>0000 Personnel Services - Total*</b>		<b>\$1,009,393</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$683
0138	For Professional Services for Information Technology Maintenance	7,597
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,442
0149	For Software Maintenance and Licensing	13,457
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,031
0157	Rental of Equipment and Services	21,334
0159	Lease Purchase Agreements for Equipment and Machinery	2,437
0162	Repair/Maintenance of Equipment	132
0166	Dues, Subscriptions and Memberships	2,725
0169	Technical Meeting Costs	7,854
0181	Mobile Communication Services	4,501
0189	Telephone - Non-Centrex Billings	14,062
<b>0100 Contractual Services - Total*</b>		<b>\$125,255</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
<b>0200 Travel - Total*</b>		<b>\$2,173</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$1,132
0340	Material and Supplies	1,608
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	4,498
<b>0300 Commodities and Materials - Total*</b>		<b>\$8,320</b>
<b>0700</b>	<b>Contingencies</b>	<b>12,445</b>
<b>Appropriation Total*</b>		<b>\$1,157,586</b>

**0200 - Water Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Operations</b>			
1721	Senior Information Analyst - IG	1	\$68,220
1719	Senior Forensic Data Analyst	1	87,312
0641	Forensic Data Analyst	1	73,212
	Schedule Salary Adjustments		2,660
<b>Section Position Total</b>		<b>3</b>	<b>\$231,404</b>
<b>3015 - Legal</b>			
1368	Compliance Officer	1	\$68,100
1262	Assistant Inspector General	1	102,084
1215	Chief Assistant Inspector General	1	114,552
	Schedule Salary Adjustments		942
<b>Section Position Total</b>		<b>3</b>	<b>\$285,678</b>
<b>3020 - Investigations</b>			
1222	Investigator III - IG	1	\$92,088
1222	Investigator III - IG	1	79,968
1222	Investigator III - IG	1	70,020
	Schedule Salary Adjustments		1,370
<b>Section Position Total</b>		<b>3</b>	<b>\$243,446</b>
<b>3027 - Audit and Program Review</b>			
9659	Deputy Inspector General	1	\$129,156
1125	Performance Analyst	1	68,100
1125	Performance Analyst	1	65,496
	Schedule Salary Adjustments		2,489
<b>Section Position Total</b>		<b>3</b>	<b>\$265,241</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,025,769</b>
<b>Turnover</b>			<b>(16,376)</b>
<b>Position Net Total</b>		<b>12</b>	<b>\$1,009,393</b>

**0200 - Water Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	124,080
<b>0000 Personnel Services - Total*</b>		<b>\$124,080</b>
<b>Appropriation Total*</b>		<b>\$124,080</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3050 - Revenue and Expenditure Analysis</b>		
9656 Deputy Budget Director	1	\$124,080
<b>Section Position Total</b>	<b>1</b>	<b>\$124,080</b>
<b>Position Total</b>	<b>1</b>	<b>\$124,080</b>



**0200 - Water Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$1,234,000
0139	For Professional Services for Information Technology Development	869,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,088,393
0149	For Software Maintenance and Licensing	123,827
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	21,593
<b>0100 Contractual Services - Total*</b>		<b>\$6,337,313</b>
<b>Appropriation Total*</b>		<b>\$6,337,313</b>

**0200 - Water Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>		<b>\$6,552</b>
<b>Appropriation Total*</b>		<b>\$6,552</b>

0200 - Water Fund  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	258,609
<b>0000 Personnel Services - Total*</b>	<b>\$258,609</b>
<b>Appropriation Total*</b>	<b>\$258,609</b>

**Positions and Salaries**

Position	No	Rate
<b>3019 - Accounting and Financial Reporting</b>		
<b>4054 - Enterprise Auditing and Accounting</b>		
0104 Accountant IV	1	\$100,776
0103 Accountant III	1	87,492
0102 Accountant II	1	84,516
<b>Subsection Position Total</b>	<b>3</b>	<b>\$272,784</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$272,784</b>
<b>Position Total</b>	<b>3</b>	<b>\$272,784</b>
<b>Turnover</b>		<b>(14,175)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$258,609</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	218,794
<b>0000 Personnel Services - Total*</b>		<b>\$218,794</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,121
0149	For Software Maintenance and Licensing	6,777
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166	Dues, Subscriptions and Memberships	4,476
<b>0100 Contractual Services - Total*</b>		<b>\$91,374</b>
<b>Appropriation Total*</b>		<b>\$310,168</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3017 - Financial Operations</b>			
<b>4026 - Cash Management and Disbursements</b>			
1501	Central Voucher Coordinator	1	\$58,248
1501	Central Voucher Coordinator	1	38,376
0192	Auditor II	1	92,388
0190	Accounting Technician II	1	42,108
<b>Subsection Position Total</b>		<b>4</b>	<b>\$231,120</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$231,120</b>
<b>Position Total</b>		<b>4</b>	<b>\$231,120</b>
<b>Turnover</b>			<b>(12,326)</b>
<b>Position Net Total</b>		<b>4</b>	<b>\$218,794</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,385,106
0020	Overtime	4,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,389,106</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$2,000
0130	Postage	1,356,890
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,610,793
0156	Lock Box Rental	1,577
0159	Lease Purchase Agreements for Equipment and Machinery	18,542
0179	Messenger Service	445
<b>0100 Contractual Services - Total*</b>		<b>\$5,990,247</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$3,400
0348	Books and Related Material	1,400
0350	Stationery and Office Supplies	27,387
<b>0300 Commodities and Materials - Total*</b>		<b>\$32,187</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	30,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$30,000</b>
<b>Appropriation Total*</b>		<b>\$8,441,540</b>
<b>Department Total</b>		<b>\$9,016,869</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3154 - Payment Processing</b>			
<b>4641 - Cashiering</b>			
0432	Supervising Clerk	1	\$73,440
0432	Supervising Clerk	1	66,948
0235	Payment Services Representative	2	70,092
0235	Payment Services Representative	2	63,876
0235	Payment Services Representative	1	60,972
0235	Payment Services Representative	1	58,248
0235	Payment Services Representative	1	40,392
<b>Subsection Position Total</b>		<b>9</b>	<b>\$567,936</b>
<b>4642 - Reconciliation</b>			
0144	Fiscal Policy Analyst	1	\$84,324
0104	Accountant IV	1	100,776
0103	Accountant III	1	60,312
<b>Subsection Position Total</b>		<b>3</b>	<b>\$245,412</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$813,348</b>

**0200 - Water Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3220 - Accounts Receivable</b>			
<b>4205 - Billing Exceptions and Escalation</b>			
9684	Deputy Director	1	\$120,444
0431	Clerk IV	2	66,948
0431	Clerk IV	1	47,844
0325	Supervisor of Customer Accounts	2	101,592
0320	Assistant to the Commissioner	1	77,484
0308	Staff Assistant	1	80,568
0308	Staff Assistant	1	76,932
0308	Staff Assistant	1	70,092
0216	Manager of Customer Services	1	97,740
0189	Accounting Technician I	2	70,092
0189	Accounting Technician I	2	66,948
0189	Accounting Technician I	1	63,876
0189	Accounting Technician I	1	60,972
0189	Accounting Technician I	1	58,248
0189	Accounting Technician I	1	38,376
0167	Manager of Revenue Collections	1	99,780
0167	Manager of Revenue Collections	1	92,820
0101	Accountant I	1	49,704
<b>Subsection Position Total</b>		<b>22</b>	<b>\$1,646,040</b>
<b>Section Position Total</b>		<b>22</b>	<b>\$1,646,040</b>
<b>Position Total</b>		<b>34</b>	<b>\$2,459,388</b>
<b>Turnover</b>			<b>(74,282)</b>
<b>Position Net Total</b>		<b>34</b>	<b>\$2,385,106</b>
<b>Department Position Total</b>		<b>41</b>	<b>\$2,963,292</b>
<b>Turnover</b>			<b>(100,783)</b>
<b>Department Position Net Total</b>		<b>41</b>	<b>\$2,862,509</b>

**0200 - Water Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	310,308
<b>0000 Personnel Services - Total*</b>		<b>\$310,308</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$50,000
0139	For Professional Services for Information Technology Development	45,238
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	46,582
<b>0100 Contractual Services - Total*</b>		<b>\$141,820</b>
<b>Appropriation Total*</b>		<b>\$452,128</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Portfolio Management</b>		
9676 Assistant City Treasurer	1	\$110,076
9676 Assistant City Treasurer	1	87,576
<b>Section Position Total</b>	<b>2</b>	<b>\$197,652</b>
<b>3020 - Administration</b>		
0340 Assistant to the City Treasurer	1	\$66,300
<b>Section Position Total</b>	<b>1</b>	<b>\$66,300</b>
<b>3025 - Economic Development</b>		
1430 Policy Analyst	1	\$46,356
<b>Section Position Total</b>	<b>1</b>	<b>\$46,356</b>
<b>Position Total</b>	<b>4</b>	<b>\$310,308</b>



**0200 - Water Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,400,303
0020	Overtime	920
0039	For the Employment of Students as Trainees	437
<b>0000 Personnel Services - Total*</b>		<b>\$1,401,660</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,471
0138	For Professional Services for Information Technology Maintenance	13,473
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	52,174
0141	Appraisals	1,000
0143	Court Reporting	55,900
0145	Legal Expenses	13,320
0149	For Software Maintenance and Licensing	6,900
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	345
0157	Rental of Equipment and Services	2,758
0159	Lease Purchase Agreements for Equipment and Machinery	5,946
0162	Repair/Maintenance of Equipment	142
0166	Dues, Subscriptions and Memberships	6,770
0169	Technical Meeting Costs	1,748
0178	Freight and Express Charges	806
0181	Mobile Communication Services	1,380
0190	Telephone - Non-Centrex Billings	6,992
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	392
<b>0100 Contractual Services - Total*</b>		<b>\$172,617</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$373
0245	Reimbursement to Travelers	4,133
0270	Local Transportation	1,606
<b>0200 Travel - Total*</b>		<b>\$6,112</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$1,023
0350	Stationery and Office Supplies	5,771
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,794</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,176
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$1,176</b>
<b>Appropriation Total*</b>		<b>\$1,588,359</b>

**0200 - Water Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4002 - Water Torts</b>			
1643	Assistant Corporation Counsel	1	\$66,936
1641	Assistant Corporation Counsel Supervisor - Senior	1	122,352
1641	Assistant Corporation Counsel Supervisor - Senior	1	103,704
1641	Assistant Corporation Counsel Supervisor - Senior	1	92,352
<b>Subsection Position Total</b>		<b>4</b>	<b>\$385,344</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$385,344</b>
<b>3022 - Employment Litigation</b>			
<b>4007 - Water Employment Litigation</b>			
1643	Assistant Corporation Counsel	1	\$72,312
1643	Assistant Corporation Counsel	1	60,084
<b>Subsection Position Total</b>		<b>2</b>	<b>\$132,396</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$132,396</b>
<b>3028 - Labor</b>			
<b>4012 - Water Labor</b>			
1643	Assistant Corporation Counsel	1	\$60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	98,592
1611	Case Analyst - Law	1	85,008
<b>Subsection Position Total</b>		<b>3</b>	<b>\$243,684</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$243,684</b>
<b>3039 - Investigations and Prosecutions</b>			
<b>4039 - Legal Information</b>			
1652	Chief Assistant Corporation Counsel	1	\$127,068
1643	Assistant Corporation Counsel	1	65,112
1641	Assistant Corporation Counsel Supervisor - Senior	1	94,008
1641	Assistant Corporation Counsel Supervisor - Senior	1	89,160
<b>Subsection Position Total</b>		<b>4</b>	<b>\$375,348</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$375,348</b>
<b>3249 - Collections, Ownership and Administrative Litigation</b>			
1650	Deputy Corporation Counsel	1	\$139,812
1643	Assistant Corporation Counsel	1	60,084
<b>Section Position Total</b>		<b>2</b>	<b>\$199,896</b>
<b>3644 - Finance and Economic Development</b>			
1641	Assistant Corporation Counsel Supervisor - Senior	1	\$118,752
<b>Section Position Total</b>		<b>1</b>	<b>\$118,752</b>
<b>Position Total</b>		<b>16</b>	<b>\$1,455,420</b>
<b>Turnover</b>			<b>(55,117)</b>
<b>Position Net Total</b>		<b>16</b>	<b>\$1,400,303</b>

**0200 - Water Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	235,392
<b>0000 Personnel Services - Total*</b>		<b>\$235,392</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,808
<b>0100 Contractual Services - Total*</b>		<b>\$3,808</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	208
<b>0300 Commodities and Materials - Total*</b>		<b>\$208</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	28,584
<b>9000 Purposes as Specified - Total</b>		<b>\$28,584</b>
<b>Appropriation Total*</b>		<b>\$267,992</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3040 - Employment Services, Hiring and Compensation</b>		
<b>4045 - Hiring Classification</b>		
1370      Testing Administrator	1	\$52,320
<b>Subsection Position Total</b>	<b>1</b>	<b>\$52,320</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$52,320</b>
<b>3720 - Employment Services, Hiring and Compensation</b>		
1380      Recruiter	1	\$95,580
1380      Recruiter	1	87,492
<b>Section Position Total</b>	<b>2</b>	<b>\$183,072</b>
<b>Position Total</b>	<b>3</b>	<b>\$235,392</b>

0200 - Water Fund  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$184,543
0015	Schedule Salary Adjustments	1,103
<b>0000 Personnel Services - Total*</b>		<b>\$185,646</b>
<b>Appropriation Total*</b>		<b>\$185,646</b>

**Positions and Salaries**

Position	No	Rate
<b>3012 - Contract Management</b>		
<b>4120 - Construction</b>		
1507 Procurement Specialist	1	\$61,032
<b>Subsection Position Total</b>	<b>1</b>	<b>\$61,032</b>
<b>4126 - Commodities</b>		
1507 Procurement Specialist	1	\$69,384
<b>Subsection Position Total</b>	<b>1</b>	<b>\$69,384</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$130,416</b>
<b>3022 - Certification and Compliance</b>		
1504 Certification/Compliance Officer	1	\$60,312
Schedule Salary Adjustments		1,103
<b>Section Position Total</b>	<b>1</b>	<b>\$61,415</b>
<b>Position Total</b>	<b>3</b>	<b>\$191,831</b>
<b>Turnover</b>		<b>(6,185)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$185,646</b>

0200 - Water Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0125	Office and Building Services	131,885
<b>0100 Contractual Services - Total*</b>		<b>\$131,885</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	6,274
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,274</b>
<b>Appropriation Total*</b>		<b>\$138,159</b>

0200 - Water Fund  
038 - Department of Fleet and Facility Management - Continued  
1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$122,206
0155	Rental of Property	354,906
<b>0100 Contractual Services - Total*</b>		<b>\$477,112</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$1,282,257
0320	Gasoline	140,531
0322	Natural Gas	9,883,077
0331	Electricity	11,936,091
<b>0300 Commodities and Materials - Total*</b>		<b>\$23,241,956</b>
<b>Appropriation Total*</b>		<b>\$23,719,068</b>

**0200 - Water Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,263,336
0012	Contract Wage Increment - Prevailing Rate	33,052
0020	Overtime	120,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,416,388</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$398,930
0149	For Software Maintenance and Licensing	12,883
0160	Repair or Maintenance of Property	65,800
0161	Operation, Repair or Maintenance of Facilities	50,000
0176	Maintenance and Operation - City Owned Vehicles	219,516
<b>0100 Contractual Services - Total*</b>		<b>\$747,129</b>
<b>0300 Commodities and Materials</b>		
0360	Repair Parts and Material	1,465,798
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,465,798</b>
<b>Appropriation Total*</b>		<b>\$6,629,315</b>

<b>Department Total</b>	<b>\$30,486,542</b>
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**0200 - Water Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3222 - Fleet Operations - Water</b>			
9534	Laborer	1	\$40.20H
7638	Hoisting Engineer - Mechanic	11	52.10H
7635	Foreman of Hoisting Engineers	1	53.10H
7186	Motor Truck Driver - Tire Repair	2	36.13H
7183	Motor Truck Driver	3	35.60H
7164	Garage Attendant	4	23.31H
7136	Servicewriter	2	70,056
6679	Foreman of Machinists - Automotive	2	48.85H
6673	Machinist - Automotive	14	46.35H
6605	Blacksmith	2	45.43H
5034	Electrical Mechanic - Automotive	3	46.10H
0432	Supervising Clerk	1	84,420
0431	Clerk IV	1	70,092
0431	Clerk IV	1	38,376
0308	Staff Assistant	1	88,344
<b>Section Position Total</b>		<b>49</b>	<b>\$4,403,421</b>
<b>Position Total</b>		<b>49</b>	<b>\$4,403,421</b>
<b>Turnover</b>			<b>(140,085)</b>
<b>Position Net Total</b>		<b>49</b>	<b>\$4,263,336</b>
<b>Department Position Total</b>		<b>49</b>	<b>\$4,403,421</b>
<b>Turnover</b>			<b>(140,085)</b>
<b>Department Position Net Total</b>		<b>49</b>	<b>\$4,263,336</b>



**0200 - Water Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,419,611
0012	Contract Wage Increment - Prevailing Rate	23,598
<b>0000 Personnel Services - Total*</b>		<b>\$2,443,209</b>
<b>0100 Contractual Services</b>		
0181	Mobile Communication Services	24,266
<b>0100 Contractual Services - Total*</b>		<b>\$24,266</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	17,000
<b>0200 Travel - Total*</b>		<b>\$17,000</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	3,008
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,008</b>
<b>Appropriation Total*</b>		<b>\$2,487,483</b>

**Positions and Salaries**

Position		No	Rate
<b>3016 - Code Enforcement</b>			
<b>4272 - Strategic Task Force</b>			
2231	Plumbing Inspector	3	\$8,542.50M
<b>Subsection Position Total</b>		<b>3</b>	<b>\$307,530</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$307,530</b>
<b>3025 - Technical Inspections</b>			
<b>4110 - Plumbing Code Compliance Inspection</b>			
2233	Plumbing Inspector - In Charge	1	\$8,712.50M
2231	Plumbing Inspector	11	8,542.50M
0302	Administrative Assistant II	1	60,972
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,293,132</b>
<b>Section Position Total</b>		<b>13</b>	<b>\$1,293,132</b>
<b>3215 - Plan Review</b>			
2231	Plumbing Inspector	8	\$8,542.50M
0308	Staff Assistant	1	84,420
<b>Section Position Total</b>		<b>9</b>	<b>\$904,500</b>
<b>Position Total</b>		<b>25</b>	<b>\$2,505,162</b>
<b>Turnover</b>			<b>(85,551)</b>
<b>Position Net Total</b>		<b>25</b>	<b>\$2,419,611</b>

**0200 - Water Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2005 - COMMISSIONER'S OFFICE**

(088/1005/2005)

The Department of Water Management (DWM) is responsible for the delivery of fresh, pure water to Chicago residents and suburban communities. The DWM also transmits waste water from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains; all of which are built and maintained by the DWM.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,619,651
0012	Contract Wage Increment - Prevailing Rate	28,967
0015	Schedule Salary Adjustments	5,287
0020	Overtime	82,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,735,905</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,209,678
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	36,000
0162	Repair/Maintenance of Equipment	466,675
0166	Dues, Subscriptions and Memberships	438,000
0169	Technical Meeting Costs	22,500
0181	Mobile Communication Services	12,500
0189	Telephone - Non-Centrex Billings	12,200
0190	Telephone - Non-Centrex Billings	300,000
0196	Data Circuits	501,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	40,580
<b>0100 Contractual Services - Total*</b>		<b>\$5,311,733</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	18,450
<b>0200 Travel - Total*</b>		<b>\$18,450</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$334,250
0348	Books and Related Material	500
0350	Stationery and Office Supplies	14,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$349,250</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	\$9,000
0440	Machinery and Equipment	101,000
<b>0400 Equipment - Total*</b>		<b>\$110,000</b>
<b>Appropriation Total*</b>		<b>\$10,525,338</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3003 - Agency Management</b>			
9988	Commissioner of Water Management	1	\$169,512
9813	Managing Deputy Commissioner	1	148,380
9813	Managing Deputy Commissioner	1	137,052
9679	Deputy Commissioner	1	119,196
9660	First Deputy Commissioner	1	154,428
0318	Assistant to the Commissioner	1	70,620
<b>Section Position Total</b>		<b>6</b>	<b>\$799,188</b>
<b>3005 - Management Support</b>			
5535	Water Research Specialist	1	\$80,616
1694	Director of Legal Services	1	131,676
0321	Assistant to the Commissioner	1	74,688
0320	Assistant to the Commissioner	1	70,620
0313	Assistant Commissioner	1	104,364
0311	Projects Administrator	1	101,676
	Schedule Salary Adjustments		2,168
<b>Section Position Total</b>		<b>6</b>	<b>\$565,808</b>
<b>3010 - Public Relations</b>			
0705	Director Public Affairs	1	\$105,816
0703	Public Relations Rep III	1	55,644
0303	Administrative Assistant III	1	70,092
<b>Section Position Total</b>		<b>3</b>	<b>\$231,552</b>
<b>3015 - Cost Recovery</b>			
6145	Engineering Technician VI	1	\$61,032
1646	Attorney	1	87,348
<b>Section Position Total</b>		<b>2</b>	<b>\$148,380</b>
<b>3075 - Safety and Security</b>			
6328	Watchman	76,960H	\$21.98H
6328	Watchman	11	21.98H
6305	Safety Specialist	1	92,568
6305	Safety Specialist	1	88,320
6305	Safety Specialist	1	80,532
6305	Safety Specialist	1	54,972
4218	Coordinator of Security Services	1	54,636
0320	Assistant to the Commissioner	1	93,300
0303	Administrative Assistant III	2	84,420
0302	Administrative Assistant II	1	70,092
0289	Safety Administrator	1	94,560
	Schedule Salary Adjustments		3,119
<b>Section Position Total</b>		<b>21</b>	<b>\$2,995,422</b>
<b>Position Total</b>		<b>38</b>	<b>\$4,740,350</b>
<b>Turnover</b>			<b>(115,412)</b>
<b>Position Net Total</b>		<b>38</b>	<b>\$4,624,938</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2010 - BUREAU OF ADMINISTRATIVE SUPPORT**

(088/1010/2010)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,841,069
0015	Schedule Salary Adjustments	17,291
0020	Overtime	800,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,658,360</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$89,452
0149	For Software Maintenance and Licensing	80,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159	Lease Purchase Agreements for Equipment and Machinery	139,375
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,000
0169	Technical Meeting Costs	5,000
0191	Telephone - Relocations of Phone Lines	5,000
<b>0100 Contractual Services - Total*</b>		<b>\$418,827</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	2,500
<b>0200 Travel - Total*</b>		<b>\$2,500</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	31,600
<b>0300 Commodities and Materials - Total*</b>		<b>\$31,600</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,930
<b>0400 Equipment - Total*</b>		<b>\$100,930</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$82,500</b>
<b>Appropriation Total*</b>		<b>\$5,294,717</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3048 - Agency Management</b>			
0313	Assistant Commissioner	1	\$95,772
<b>Section Position Total</b>		<b>1</b>	<b>\$95,772</b>
<b>3060 - Purchasing</b>			
9679	Deputy Commissioner	1	\$119,196
1805	Stockhandler		28,704
1588	Procurement Control Officer	1	60,972
1580	Supervisor of Contracts	1	87,576
1572	Chief Contract Expediter	1	97,056
1522	Principal Purchase Contract Administrator	1	52,176
0345	Contracts Coordinator	1	68,220
	Schedule Salary Adjustments		2,040
<b>Section Position Total</b>		<b>6</b>	<b>\$487,236</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3065 - Personnel/Payroll/Labor Relations</b>			
8301	Caulker		\$48.25H
7775	Stationary Fireman		33.56H
7743	Operating Engineer - Group A		47.44H
7741	Operating Engineer - Group C		45.07H
7633	Hoisting Engineer		48.10H
7183	Motor Truck Driver		35.60H
6672	Water Meter Machinist		40.70H
6671	Water Meter Machinist - Trainee		35.25H
6143	Engineering Technician IV		54,984
5630	Coordinating Engineer I		83,100
5033	Electrical Mechanic B		46.10H
4774	Steamfitter		47.50H
4754	Plumber		48.25H
4634	Painter		44.55H
4223	Custodial Worker		13.75H
2317	Water Quality Inspector		37,980
1811	Storekeeper		33,024
1327	Supervisor of Personnel Administration	1	68,220
1303	Administrative Services Officer I - Excluded	1	77,484
1303	Administrative Services Officer I - Excluded	2	70,620
1303	Administrative Services Officer I - Excluded	1	47,532
0450	Clerk IV (Timekeeper)	2	76,932
0450	Clerk IV (Timekeeper)	1	73,440
0450	Clerk IV (Timekeeper)	2	70,092
0450	Clerk IV (Timekeeper)	4	66,948
0429	Clerk II		31,536
0379	Director of Administration	1	103,704
0366	Staff Assistant - Excluded	1	68,556
0366	Staff Assistant - Excluded	1	66,480
0313	Assistant Commissioner	1	114,552
0304	Assistant to Commissioner	1	68,220
0235	Payment Services Representative		41,640
0170	Chief Timekeeper - Laborer	1	60,372
0134	Financial Analyst	1	57,252
	Schedule Salary Adjustments		11,465
<b>Section Position Total</b>		<b>21</b>	<b>\$1,520,357</b>
<b>3071 - Information Technology</b>			
0699	Manager of Systems Development	1	\$84,156
0625	Chief Programmer/Analyst	1	119,124
<b>Section Position Total</b>		<b>2</b>	<b>\$203,280</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3072 - Finance</b>			
0832	Personal Computer Operator II	1	\$63,876
0432	Supervising Clerk	1	70,092
0431	Clerk IV	2	70,092
0431	Clerk IV	1	63,876
0431	Clerk IV	1	38,376
0313	Assistant Commissioner	1	114,300
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	2	70,092
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	1	38,376
0190	Accounting Technician II	1	42,108
0189	Accounting Technician I	1	38,376
0187	Director of Accounting	1	115,932
0184	Accounting Technician III	1	76,932
0134	Financial Analyst	1	85,008
0126	Financial Officer	1	112,284
0120	Supervisor of Accounting	1	79,968
0117	Assistant Director of Finance	1	103,704
0104	Accountant IV	1	100,776
0104	Accountant IV	2	66,588
0103	Accountant III	1	60,312
	Schedule Salary Adjustments		3,786
<b>Section Position Total</b>		<b>24</b>	<b>\$1,734,762</b>
<b>Position Total</b>		<b>54</b>	<b>\$4,041,407</b>
<b>Turnover</b>			<b>(183,047)</b>
<b>Position Net Total</b>		<b>54</b>	<b>\$3,858,360</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,465,678
0012	Contract Wage Increment - Prevailing Rate	24,977
0020	Overtime	13,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,503,655</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,800,000
0144	Engineering and Architecture	1,500,000
0162	Repair/Maintenance of Equipment	2,500
0169	Technical Meeting Costs	9,000
<b>0100 Contractual Services - Total*</b>		<b>\$3,311,500</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$42,000
0245	Reimbursement to Travelers	4,500
<b>0200 Travel - Total*</b>		<b>\$46,500</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$40,000
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,250
0350	Stationery and Office Supplies	20,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$65,250</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	3,500
<b>0400 Equipment - Total*</b>		<b>\$3,500</b>
<b>Appropriation Total*</b>		<b>\$7,930,405</b>



**0200 - Water Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3103 - Agency Management</b>			
9679	Deputy Commissioner	1	\$129,096
0308	Staff Assistant	1	70,092
<b>Section Position Total</b>		<b>2</b>	<b>\$199,188</b>
<b>3105 - Capital Planning</b>			
6054	Mechanical Engineer IV	1	\$110,064
5632	Coordinating Engineer II	1	120,408
5630	Coordinating Engineer I	1	108,984
<b>Section Position Total</b>		<b>3</b>	<b>\$339,456</b>
<b>3110 - Engineering Services</b>			
5693	Chief Water Engineer	1	\$125,316
5689	Water Conservation Engineer	1	106,848
5615	Civil Engineer V	1	97,692
5611	Managing Engineer - Water Department	1	113,412
1191	Contracts Administrator	1	119,196
0302	Administrative Assistant II	1	66,948
0123	Fiscal Administrator	1	92,040
<b>Section Position Total</b>		<b>7</b>	<b>\$721,452</b>
<b>3116 - Inspections Services</b>			
<b>4001 - Water Inspection Services</b>			
2237	Chief Plumbing Inspector	1	\$10,455M
2235	Assistant Chief Plumbing Inspector	1	9,235.25M
2233	Plumbing Inspector - In Charge	3	8,712.50M
2231	Plumbing Inspector	19	8,542.50M
0832	Personal Computer Operator II	1	58,248
0430	Clerk III	1	58,248
0303	Administrative Assistant III	1	84,420
<b>Subsection Position Total</b>		<b>27</b>	<b>\$2,698,539</b>
<b>Section Position Total</b>		<b>27</b>	<b>\$2,698,539</b>
<b>3121 - Design and Construction Services</b>			
<b>4003 - Water Design and Construction Services</b>			
6145	Engineering Technician VI	1	\$111,492
6144	Engineering Technician V	1	92,592
5630	Coordinating Engineer I	1	113,412
5630	Coordinating Engineer I	2	108,984
5614	Civil Engineer IV	1	110,064
5612	Civil Engineer II	1	60,312
<b>Subsection Position Total</b>		<b>7</b>	<b>\$705,840</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$705,840</b>
<b>Position Total</b>		<b>46</b>	<b>\$4,664,475</b>
<b>Turnover</b>			<b>(198,797)</b>
<b>Position Net Total</b>		<b>46</b>	<b>\$4,465,678</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2020 - BUREAU OF WATER SUPPLY**

(088/1020/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$52,461,388
0012	Contract Wage Increment - Prevailing Rate	577,319
0015	Schedule Salary Adjustments	34,278
0020	Overtime	4,018,673
<b>0000 Personnel Services - Total*</b>		<b>\$57,091,658</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$342,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0148	Testing and Inspecting	313,000
0157	Rental of Equipment and Services	191,000
0160	Repair or Maintenance of Property	1,406,800
0162	Repair/Maintenance of Equipment	5,767,500
0169	Technical Meeting Costs	213,800
<b>0100 Contractual Services - Total*</b>		<b>\$8,334,100</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	5,293
<b>0200 Travel - Total*</b>		<b>\$5,293</b>
<b>0300 Commodities and Materials</b>		
0314	Fuel Oil	\$390,000
0340	Material and Supplies	1,943,800
0342	Drugs, Medicine and Chemical Materials	14,625,967
0345	Apparatus and Instruments	350,000
0348	Books and Related Material	6,000
0350	Stationery and Office Supplies	66,000
0360	Repair Parts and Material	1,453,687
<b>0300 Commodities and Materials - Total*</b>		<b>\$18,835,454</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$18,200
0402	Tools Greater Than \$100/Unit	15,500
0410	Equipment for Buildings	175,000
0424	Furniture and Furnishings	2,000
0440	Machinery and Equipment	737,800
0445	Technical and Scientific Equipment	436,000
0450	Vehicles	360,000
<b>0400 Equipment - Total*</b>		<b>\$1,744,500</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9484	For Services Provided by the Chicago Department of Transportation	100,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$100,000</b>
<b>Appropriation Total*</b>		<b>\$86,111,005</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3203 - Agency Management</b>			
9679	Deputy Commissioner	1	\$129,096
9679	Deputy Commissioner	1	119,196
0831	Personal Computer Operator III	1	70,092
0665	Senior Data Entry Operator	1	53,076
0431	Clerk IV	1	60,972
0313	Assistant Commissioner	1	107,904
0313	Assistant Commissioner	1	96,732
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	63,876
0155	Manager of Audit and Internal Controls	1	121,596
<b>Section Position Total</b>		<b>10</b>	<b>\$892,632</b>
<b>3205 - Water Quality</b>			
5814	Electrical Engineer IV	1	\$73,440
5648	Water Quality Manager	1	116,844
5647	Director of Water Quality Surveillance	1	105,792
5644	Sanitary Engineer IV	1	110,064
5644	Sanitary Engineer IV	1	73,440
5643	Sanitary Engineer III	2	100,776
5643	Sanitary Engineer III	1	79,692
5643	Sanitary Engineer III	1	66,588
5642	Sanitary Engineer II	2	63,480
5642	Sanitary Engineer II	6	60,312
5534	Water Chemist IV	1	66,588
5533	Water Chemist III	1	92,388
5533	Water Chemist III	2	60,312
5532	Water Chemist II	2	84,516
5532	Water Chemist II	2	72,264
5532	Water Chemist II	1	57,648
5532	Water Chemist II	3	54,768
5529	Chief Water Chemist	1	99,768
4754	Plumber	1	48,25H
3179	Microbiologist IV	1	100,776
3178	Microbiologist III	3	92,388
3177	Microbiologist II	1	84,516
3177	Microbiologist II	2	72,264
3154	Director of Water Purification Laboratories	1	111,192
3130	Laboratory Technician	1	76,932
3130	Laboratory Technician	1	66,948
3108	Chief Microbiologist	1	95,580
2318	Water Quality Inspector - in Charge	1	39,480
2317	Water Quality Inspector	2	63,876
2317	Water Quality Inspector	1	58,248
	Schedule Salary Adjustments		11,464
<b>Section Position Total</b>		<b>46</b>	<b>\$3,526,064</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3210 - Water Pumping</b>			
9593	Station Laborer	3	\$3,761.60M
9593	Station Laborer	1	3,724.07M
8305	Coordinator of Tugboat Operations	1	97,740
7775	Stationary Fireman		33.56H
7775	Stationary Fireman	16	33.56H
7747	Chief Operating Engineer	7	9,867.87M
7745	Assistant Chief Operating Engineer	32	52.18H
7743	Operating Engineer - Group A	30	47.44H
7741	Operating Engineer - Group C		45.07H
7741	Operating Engineer - Group C	57	45.07H
7398	Deck Hand		35.43H
7398	Deck Hand	2	35.43H
7357	Marine Pilot		50.80H
7357	Marine Pilot	1	50.80H
7353	Marine Engineer		50.80H
7353	Marine Engineer	1	50.80H
7183	Motor Truck Driver		36.13H
7183	Motor Truck Driver	1	35.60H
6676	Foreman of Machinists	1	48.85H
6674	Machinist	12	46.35H
6088	Engineer of Electric Pumping Stations	1	115,932
6087	Engineer of Water Pumping	1	125,316
6086	Assistant Engineer of Water Pumping	1	116,856
6055	Mechanical Engineer V	1	105,792
6053	Mechanical Engineer III	1	100,776
6052	Mechanical Engineer II	2	60,312
5040	Foreman of Electrical Mechanics	2	49.10H
5035	Electrical Mechanic	19	46.10H
4776	Foreman of Steamfitters	1	50.50H
4774	Steamfitter	14	47.50H
4634	Painter	8,320H	44.55H
4634	Painter	2	44.55H
4223	Custodial Worker	2	21.20H
4223	Custodial Worker	1	13.75H
1588	Procurement Control Officer	1	66,948
0320	Assistant to the Commissioner	1	57,252
	Schedule Salary Adjustments		1,338
<b>Section Position Total</b>		<b>215</b>	<b>\$20,689,728</b>
<b>3215 - Water Treatment</b>			
9593	Station Laborer	9	\$3,761.60M
9593	Station Laborer	3	3,724.07M
9592	Foreman of Station Laborers	1	4,471.53M
9592	Foreman of Station Laborers	1	4,427.36M
9532	Stores Laborer	2	40.20H
7775	Stationary Fireman	2,080H	33.56H
7775	Stationary Fireman	9	33.56H
7747	Chief Operating Engineer	2	9,867.87M
7745	Assistant Chief Operating Engineer	17	52.18H
7743	Operating Engineer - Group A	61	47.44H
7741	Operating Engineer - Group C	68	45.07H
6676	Foreman of Machinists	2	48.85H
6674	Machinist	11	46.35H

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

**3215 - Water Treatment - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
6332	Principal Storekeeper	1	58,224
5642	Sanitary Engineer II	1	60,312
5566	Engineer of Water Purification	1	121,032
5534	Water Chemist IV	1	100,776
5534	Water Chemist IV	1	66,588
5533	Water Chemist III	2	92,388
5532	Water Chemist II	6	84,516
5532	Water Chemist II	3	72,264
5532	Water Chemist II	4	57,648
5532	Water Chemist II	2	54,768
5528	Filtration Engineer II	3	92,388
5528	Filtration Engineer II	2	79,692
5528	Filtration Engineer II	1	75,792
5528	Filtration Engineer II	2	72,264
5528	Filtration Engineer II	9	60,312
5520	Filtration Engineer V	5	120,312
5520	Filtration Engineer V	3	80,616
5519	Filtration Engineer IV	1	110,064
5519	Filtration Engineer IV	6	104,328
5519	Filtration Engineer IV	1	77,304
5519	Filtration Engineer IV	1	73,440
5518	Filtration Engineer III	2	100,776
5518	Filtration Engineer III	5	66,588
5517	Chief Filtration Engineer	1	119,208
5517	Chief Filtration Engineer	1	113,412
5516	Assistant Chief Filtration Engineer	1	110,088
5516	Assistant Chief Filtration Engineer	1	76,956
5042	General Foreman of Electrical Mechanics	2	9,030.67M
5040	Foreman of Electrical Mechanics	2	49.10H
5035	Electrical Mechanic	43	46.10H
4776	Foreman of Steamfitters	2	50.50H
4774	Steamfitter	14	47.50H
4754	Plumber	1	48.25H
4636	Foreman of Painters	1	50.12H
4634	Painter	5	44.55H
4304	General Foreman of Carpenters	1	8,554M
4303	Foreman of Carpenters	1	47.85H
4301	Carpenter	4	45.35H
4225	Foreman of Custodial Workers	2	26.06H
4223	Custodial Worker	6	21.20H
4223	Custodial Worker	1	19.15H
4223	Custodial Worker	1	17.15H
4223	Custodial Worker	1	13.75H
1850	Supervisor of Inventory Control I	1	76,932
1817	Head Storekeeper	1	63,876
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		21,476
<b>Section Position Total</b>		<b>343</b>	<b>\$30,862,068</b>
<b>Position Total</b>		<b>614</b>	<b>\$55,970,492</b>
<b>Turnover</b>			<b>(3,474,826)</b>
<b>Position Net Total</b>		<b>614</b>	<b>\$52,495,666</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$58,457,192
0012	Contract Wage Increment - Prevailing Rate	675,830
0015	Schedule Salary Adjustments	3,448
0020	Overtime	3,062,356
<b>0000 Personnel Services - Total*</b>		<b>\$62,198,826</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,740,676
0157	Rental of Equipment and Services	1,175,100
0160	Repair or Maintenance of Property	323,800
0162	Repair/Maintenance of Equipment	100,000
0169	Technical Meeting Costs	1,327
0181	Mobile Communication Services	240,000
0185	Waste Disposal Services	2,942,710
0188	Vehicle Tracking Service	166,000
<b>0100 Contractual Services - Total*</b>		<b>\$9,689,613</b>
<b>0300 Commodities and Materials</b>		
0316	Gas - Bottled and Propane	\$161,440
0340	Material and Supplies	1,118,300
0350	Stationery and Office Supplies	56,930
0360	Repair Parts and Material	5,861,553
<b>0300 Commodities and Materials - Total*</b>		<b>\$7,198,223</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$3,000
0423	Communication Devices	1,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	547,215
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,000
<b>0400 Equipment - Total*</b>		<b>\$654,215</b>
<b>0500 Permanent Improvements</b>		
0521	Maintenance and Construction	2,946,315
<b>0500 Permanent Improvements - Total*</b>		<b>\$2,946,315</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9481	For Services Provided by the Department of Streets and Sanitation	367,919
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$367,919</b>
<b>Appropriation Total*</b>		<b>\$83,055,111</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3249 - Agency Management</b>			
<b>4005 - Water Agency Management</b>			
9679	Deputy Commissioner	1	\$129,096
5985	General Superintendent of Water Management	1	118,020
0664	Data Entry Operator	1	50,628
0417	District Clerk	1	60,960
0313	Assistant Commissioner	1	109,008
0311	Projects Administrator	1	96,720
0304	Assistant to Commissioner	1	107,220
0304	Assistant to Commissioner	1	93,300
0302	Administrative Assistant II	2	70,092
0302	Administrative Assistant II	1	60,972
0189	Accounting Technician I	1	70,092
0159	Supervisor of Cost Control	1	80,568
	Schedule Salary Adjustments		1,690
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,118,458</b>
<b>Section Position Total</b>		<b>13</b>	<b>\$1,118,458</b>
<b>3256 - Equipment Coordination/Warehouse and Stores</b>			
<b>4007 - Water Equipment Coordination</b>			
7124	Equipment Dispatcher	1	\$36.22H
6674	Machinist	2	46.35H
1860	Foreman of Pipe Yards	5	41.30H
0664	Data Entry Operator	1	53,076
0313	Assistant Commissioner	1	98,688
<b>Subsection Position Total</b>		<b>10</b>	<b>\$849,438</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$849,438</b>
<b>3257 - Communications</b>			
<b>4009 - Water Communications</b>			
9408	Laborer as Estimator	2	\$40.20H
8246	Foreman of Construction Laborers	1	41.30H
7126	Chief Dispatcher	1	80,376
7125	Assistant Chief Dispatcher	1	69,924
7101	Emergency Crew Dispatcher	9	40.20H
1912	Project Coordinator	1	59,976
	Schedule Salary Adjustments		1,758
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,217,714</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,217,714</b>
<b>3259 - Evaluations</b>			
6145	Engineering Technician VI	1	\$111,492
6145	Engineering Technician VI	1	84,420
6144	Engineering Technician V	1	101,592
6144	Engineering Technician V	1	92,592
6143	Engineering Technician IV	1	50,676
<b>Section Position Total</b>		<b>5</b>	<b>\$440,772</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3261 - System Installation and Maintenance</b>			
<b>4011 - Water System Installation and Maintenance</b>			
9411	Construction Laborer	41,600H	\$40.20H
9411	Construction Laborer	192	40.20H
9410	Laborer - Apprentice	106,940H	24.12H
8394	Foreman of Water Pipe Construction	20	50.25H
8373	District Superintendent of Water Distribution	2	122,280
8352	Assistant District Superintendent	11	8,710M
8301	Caulker	9	48.25H
8246	Foreman of Construction Laborers	4	41.30H
7636	General Foreman of Hoisting Engineers	1	9,334M
7635	Foreman of Hoisting Engineers	2	53.10H
7633	Hoisting Engineer	58,430H	48.10H
7633	Hoisting Engineer	37	48.10H
7185	Foreman of Motor Truck Drivers	2,080H	37.56H
7185	Foreman of Motor Truck Drivers	3	37.56H
7184	Pool Motor Truck Driver	17	35.60H
7184	Pool Motor Truck Driver	81,120H	28.48H
7183	Motor Truck Driver	102	35.60H
7124	Equipment Dispatcher	1	36.22H
7101	Emergency Crew Dispatcher	13	40.20H
5985	General Superintendent of Water Management	1	116,484
4754	Plumber	92,500H	49.50H
4754	Plumber	47	48.25H
4566	General Foreman of Construction Laborers	1	44.59H
4435	Cement Finisher	4	44.25H
4405	Foreman of Bricklayers	1	49.37H
4403	Sewer Bricklayer	6,240H	44.88H
4401	Bricklayer	2	44.88H
0308	Staff Assistant	1	50,676
<b>Subsection Position Total</b>		<b>471</b>	<b>\$54,972,718</b>
<b>Section Position Total</b>		<b>471</b>	<b>\$54,972,718</b>
<b>3263 - Systems Installations</b>			
9411	Construction Laborer	20	\$40.20H
8394	Foreman of Water Pipe Construction	6	50.25H
8352	Assistant District Superintendent	2	8,710M
8301	Caulker	2	48.25H
4754	Plumber	4	48.25H
0417	District Clerk	1	60,960
<b>Section Position Total</b>		<b>35</b>	<b>\$3,171,600</b>



**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3265 - Reimbursable Personnel</b>			
9411	Construction Laborer		\$40.20H
9410	Laborer - Apprentice		24.12H
8394	Foreman of Water Pipe Construction		50.25H
8373	District Superintendent of Water Distribution		79,704
8325	Pipe Locating Machine Operator		50.25H
8301	Caulker		48.25H
7635	Foreman of Hoisting Engineers		53.10H
7633	Hoisting Engineer		48.10H
7184	Pool Motor Truck Driver		28.48H
7183	Motor Truck Driver		35.60H
6681	Machinist - Apprentice	12,480H	23.18H
6674	Machinist		46.35H
5848	Superintendent of Construction and Maintenance		118,080
4634	Painter		44.55H
4435	Cement Finisher		44.25H
4301	Carpenter		45.35H
2231	Plumbing Inspector		8,542.50M
0417	District Clerk		41,628
0310	Project Manager		92,100
<b>Section Position Total</b>			<b>\$289,286</b>
<b>Position Total</b>		<b>549</b>	<b>\$62,059,986</b>
<b>Turnover</b>			<b>(3,599,346)</b>
<b>Position Net Total</b>		<b>549</b>	<b>\$58,460,640</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2035 - BUREAU OF METER SERVICES**

(088/1035/2035)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$11,187,250
0012	Contract Wage Increment - Prevailing Rate	69,182
0015	Schedule Salary Adjustments	9,960
0020	Overtime	118,000
<b>0000 Personnel Services - Total*</b>		<b>\$11,384,392</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$15,000
0189	Telephone - Non-Centrex Billings	6,100
<b>0100 Contractual Services - Total*</b>		<b>\$21,100</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$31,500
0245	Reimbursement to Travelers	1,625
<b>0200 Travel - Total*</b>		<b>\$33,125</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$40,500
0350	Stationery and Office Supplies	12,500
0360	Repair Parts and Material	104,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$157,500</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$6,000
0424	Furniture and Furnishings	5,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000
0450	Vehicles	56,000
<b>0400 Equipment - Total*</b>		<b>\$77,000</b>
<b>Appropriation Total*</b>		<b>\$11,673,117</b>
<b>Department Total</b>		<b>\$204,589,693</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3340 - Agency Management</b>			
0320	Assistant to the Commissioner	1	\$85,008
0313	Assistant Commissioner	1	93,876
0304	Assistant to Commissioner	1	93,300
<b>Section Position Total</b>		<b>3</b>	<b>\$272,184</b>
<b>3345 - Meter Services</b>			
4756	Foreman of Plumbers	1	\$50.25H
2231	Plumbing Inspector	1	8,542.50M
1063	Supervisor of Water Rate Takers	1	111,456
1063	Supervisor of Water Rate Takers	1	66,216
1062	Water Meter Assessor	3	92,556
1062	Water Meter Assessor	1	88,308
1062	Water Meter Assessor	1	80,532
1062	Water Meter Assessor	1	54,972
1061	Water Rate Taker	10	92,556
1061	Water Rate Taker	2	88,308
1061	Water Rate Taker	1	84,384
1061	Water Rate Taker	8	80,532
1061	Water Rate Taker	1	76,896
1061	Water Rate Taker	4	54,972
0664	Data Entry Operator	1	50,628
0664	Data Entry Operator	1	48,312
0664	Data Entry Operator	1	31,872
0431	Clerk IV	2	70,092
0419	Customer Account Representative	1	70,092
0397	Meter Services Analyst	1	68,220
0313	Assistant Commissioner	1	111,192
0310	Project Manager	1	96,756
	Schedule Salary Adjustments		8,976
<b>Section Position Total</b>		<b>45</b>	<b>\$3,640,014</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3350 - Water Meter Installation and Repair</b>			
9411	Construction Laborer	6,240H	\$40.20H
9411	Construction Laborer	17	40.20H
8325	Pipe Locating Machine Operator	2	50.25H
8246	Foreman of Construction Laborers	1	41.30H
7633	Hoisting Engineer	1	48.10H
7183	Motor Truck Driver	6,240H	35.60H
7183	Motor Truck Driver	6	35.60H
6676	Foreman of Machinists	3	48.85H
6674	Machinist	2	46.35H
6672	Water Meter Machinist	24	40.70H
6555	Assistant Superintendent of Water Meters	1	96,720
4757	General Foreman of Plumbers	1	8,883.33M
4756	Foreman of Plumbers	1	50.25H
4754	Plumber	10	48.25H
2233	Plumbing Inspector - In Charge	1	8,712.50M
2231	Plumbing Inspector	7	8,542.50M
1860	Foreman of Pipe Yards	1	41.30H
0430	Clerk III	1	55,536
0417	District Clerk	1	58,224
0417	District Clerk	1	41,628
0311	Projects Administrator	1	88,440
	Schedule Salary Adjustments		984
<b>Section Position Total</b>		<b>82</b>	<b>\$7,727,404</b>
<b>Position Total</b>		<b>130</b>	<b>\$11,639,602</b>
<b>Turnover</b>			<b>(442,392)</b>
<b>Position Net Total</b>		<b>130</b>	<b>\$11,197,210</b>
<b>Department Position Total</b>		<b>1,431</b>	<b>\$143,116,312</b>
<b>Turnover</b>			<b>(8,013,820)</b>
<b>Department Position Net Total</b>		<b>1,431</b>	<b>\$135,102,492</b>

**0200 - Water Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$6,158,926
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	14,171,682
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	149,437
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,000,000
0051	Claims Under Unemployment Insurance Act	483,710
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	504,142
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	726,381
0070	Tuition Reimbursement and Educational Programs	40,000
<b>0000 Personnel Services - Total*</b>		<b>\$34,234,278</b>
<b>0100 Contractual Services</b>		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$602,550
0138	For Professional Services for Information Technology Maintenance	2,230,213
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,253,504
0142	Accounting and Auditing	442,500
0149	For Software Maintenance and Licensing	2,139
0172	For the Cost of Insurance Premiums and Expenses	1,000,000
<b>0100 Contractual Services - Total*</b>		<b>\$6,530,906</b>
<b>0900 Financial Purposes as Specified</b>		
0902	Interest on First Lien Bonds	\$138,910,546
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0908	For Redemption of Water Revenue Bonds	78,991,134
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	6,414,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0958	For Payment of Water Pipe Extension Certificates	222,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$237,552,680</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$37,191
9076	City's Contribution to Medicare Tax	1,574,224
9097	For Capital Construction	134,474,729
<b>9000 Purposes as Specified - Total</b>		<b>\$136,086,144</b>
<b>9600 Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$69,812,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	14,925,000
<b>9600 Reimbursements - Total</b>		<b>\$84,737,000</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9765	Transfer for Contractual Services	\$625,000
9773	Transfer for Services provided by the Department of Police	1,470,301
9774	Transfer for Services provided by the Office of Emergency Management and Communication	325,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$2,420,301</b>

**0200 - Water Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$18,949,000
9981	Laborers' Fund Pension Allocation	5,532,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$24,481,000</b>
<b>Appropriation Total*</b>		<b>\$526,042,309</b>

<b>Fund Total</b>	<b>\$782,736,000</b>
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<b>Fund Position Total</b>	<b>1,585</b>	<b>\$156,330,987</b>
<b>Turnover</b>		<b>(8,417,917)</b>
<b>Fund Position Net Total</b>	<b>1,585</b>	<b>\$147,913,070</b>

**015 - CITY COUNCIL****1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY****2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

(015/1010/2230)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>437,750</b>
<b>9000</b>	<b>Purposes as Specified</b>	<b>16,387</b>
<b>Appropriation Total*</b>		<b>\$454,137</b>

**0300 - Vehicle Tax Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY**

**2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY**

(015/1010/2265)

Appropriations		Amount
0000	Personnel Services	244,379
0300	Commodities and Materials	5,000
Appropriation Total*		\$249,379

Department Total		\$703,516
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**0300 - Vehicle Tax Fund  
025 - CITY CLERK**

(025/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,021,882
0015	Schedule Salary Adjustments	3,765
0020	Overtime	65,000
0039	For the Employment of Students as Trainees	100,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,190,647</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$912,600
0139	For Professional Services for Information Technology Development	345,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	840,473
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	24,161
0157	Rental of Equipment and Services	35,802
0162	Repair/Maintenance of Equipment	8,775
0181	Mobile Communication Services	17,160
0190	Telephone - Non-Centrex Billings	20,740
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	10,676
<b>0100 Contractual Services - Total*</b>		<b>\$2,215,387</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	23,940
<b>0200 Travel - Total*</b>		<b>\$23,940</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$280,170
0340	Material and Supplies	5,400
0350	Stationery and Office Supplies	137,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$422,570</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$20,000</b>
<b>Appropriation Total*</b>		<b>\$6,872,544</b>

**0300 - Vehicle Tax Fund**  
**025 - City Clerk - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3025 - Issuance of Vehicle Licenses</b>			
9684	Deputy Director	1	\$91,992
3092	Program Director	1	102,348
3057	Director of Program Operations	1	88,188
1651	Office Administrator	1	102,672
1646	Attorney	1	57,084
1430	Policy Analyst	1	104,736
1302	Administrative Services Officer II	1	64,248
1246	Director of License Administration	1	82,500
0729	Information Coordinator	1	65,820
0442	Director of License Issuance	1	87,564
0433	Supervisor of License Issuance	1	92,592
0378	Administrative Supervisor	1	49,824
0310	Project Manager	1	60,564
0308	Staff Assistant	1	76,932
0306	Assistant Director	1	54,636
0302	Administrative Assistant II	1	38,376
0248	Supervisor of Payment Center	1	93,300
0248	Supervisor of Payment Center	1	81,192
0236	Payment Reconciler	4	58,248
0236	Payment Reconciler	1	40,392
0235	Payment Services Representative	5	63,876
0235	Payment Services Representative	3	60,972
0235	Payment Services Representative	7	58,248
0235	Payment Services Representative	1	43,644
0235	Payment Services Representative	4	38,376
0212	Director of Collection Processing	1	102,348
	Schedule Salary Adjustments		3,765
<b>Section Position Total</b>		<b>44</b>	<b>\$2,881,245</b>
<b>3030 - Customer Processing Center</b>			
9684	Deputy Director	1	\$114,552
6409	Graphic Artist III	1	50,676
1246	Director of License Administration	1	82,500
1143	Operations Analyst	1	49,704
0665	Senior Data Entry Operator	1	58,248
0665	Senior Data Entry Operator	1	53,076
0432	Supervising Clerk	1	63,876
0419	Customer Account Representative	2	38,376
0310	Project Manager	1	80,880
0310	Project Manager	1	76,716
0306	Assistant Director	1	73,944
0302	Administrative Assistant II	1	70,092
<b>Section Position Total</b>		<b>13</b>	<b>\$851,016</b>
<b>3035 - License Compliance Unit</b>			
1256	Supervising Investigator	1	\$73,212
1232	Licensing Enforcement Aide - City Clerk	2	60,972
1232	Licensing Enforcement Aide - City Clerk	1	38,376
<b>Section Position Total</b>		<b>4</b>	<b>\$233,532</b>

**0300 - Vehicle Tax Fund**  
**025 - City Clerk**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3040 - Mail, Microfilm and Records</b>			
0691	Reprographics Technician IV	1	\$63,468
0665	Senior Data Entry Operator	1	58,248
<b>Section Position Total</b>		<b>2</b>	<b>\$121,716</b>
<b>Position Total</b>		<b>63</b>	<b>\$4,087,509</b>
<b>Turnover</b>			<b>(61,862)</b>
<b>Position Net Total</b>		<b>63</b>	<b>\$4,025,647</b>

**0300 - Vehicle Tax Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	427,552
<b>0000 Personnel Services - Total*</b>	<b>\$427,552</b>
<b>Appropriation Total*</b>	<b>\$427,552</b>

**Positions and Salaries**

Position	No	Rate
<b>3016 - Financial Strategy</b>		
<b>4006 - Financial Policy</b>		
9684 Deputy Director	1	\$130,380
9651 Deputy Comptroller	1	120,444
0334 Manager of Parking	1	107,904
0311 Projects Administrator	1	84,408
<b>Subsection Position Total</b>	<b>4</b>	<b>\$443,136</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$443,136</b>
<b>Position Total</b>	<b>4</b>	<b>\$443,136</b>
<b>Turnover</b>		<b>(15,584)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$427,552</b>

**0300 - Vehicle Tax Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	473,085
<b>0000 Personnel Services - Total*</b>		<b>\$473,085</b>
<b>0100 Contractual Services</b>		
0130	Postage	4,500
<b>0100 Contractual Services - Total*</b>		<b>\$4,500</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	500
<b>0300 Commodities and Materials - Total*</b>		<b>\$500</b>
<b>0400 Equipment</b>		
0421	Machinery and Equipment	1,177,575
<b>0400 Equipment - Total*</b>		<b>\$1,177,575</b>
<b>Appropriation Total*</b>		<b>\$1,655,660</b>
<b>Department Total</b>		<b>\$2,083,212</b>

**0300 - Vehicle Tax Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3154 - Payment Processing</b>			
<b>4641 - Cashiering</b>			
0432	Supervising Clerk	1	\$84,420
0432	Supervising Clerk	1	73,440
0235	Payment Services Representative	1	70,092
<b>Subsection Position Total</b>		<b>3</b>	<b>\$227,952</b>
<b>4642 - Reconciliation</b>			
0302	Administrative Assistant II	1	\$70,092
0236	Payment Reconciler	1	70,092
0236	Payment Reconciler	1	60,972
0236	Payment Reconciler	1	58,248
<b>Subsection Position Total</b>		<b>4</b>	<b>\$259,404</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$487,356</b>
<b>Position Total</b>		<b>7</b>	<b>\$487,356</b>
<b>Turnover</b>			<b>(14,271)</b>
<b>Position Net Total</b>		<b>7</b>	<b>\$473,085</b>
<b>Department Position Total</b>		<b>11</b>	<b>\$930,492</b>
<b>Turnover</b>			<b>(29,855)</b>
<b>Department Position Net Total</b>		<b>11</b>	<b>\$900,637</b>

**0300 - Vehicle Tax Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,333,172
0020	Overtime	700
0039	For the Employment of Students as Trainees	333
<b>0000 Personnel Services - Total*</b>		<b>\$1,334,205</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$739
0138	For Professional Services for Information Technology Maintenance	10,264
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	28,931
0141	Appraisals	210
0143	Court Reporting	17,780
0145	Legal Expenses	3,094
0149	For Software Maintenance and Licensing	5,250
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	263
0157	Rental of Equipment and Services	2,097
0159	Lease Purchase Agreements for Equipment and Machinery	4,525
0162	Repair/Maintenance of Equipment	116
0166	Dues, Subscriptions and Memberships	5,175
0169	Technical Meeting Costs	1,330
0178	Freight and Express Charges	418
0181	Mobile Communication Services	1,050
0190	Telephone - Non-Centrex Billings	5,320
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	298
<b>0100 Contractual Services - Total*</b>		<b>\$86,960</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$284
0245	Reimbursement to Travelers	2,116
0270	Local Transportation	828
<b>0200 Travel - Total*</b>		<b>\$3,228</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$779
0350	Stationery and Office Supplies	4,391
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,170</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	700
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$700</b>
<b>Appropriation Total*</b>		<b>\$1,430,263</b>

**0300 - Vehicle Tax Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4326 - Torts</b>			
1641	Assistant Corporation Counsel Supervisor - Senior	1	\$109,032
<b>Subsection Position Total</b>		<b>1</b>	<b>\$109,032</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$109,032</b>
<b>3039 - Investigations and Prosecutions</b>			
<b>4341 - Prosecutions</b>			
1652	Chief Assistant Corporation Counsel	1	\$127,068
1643	Assistant Corporation Counsel	1	87,624
1643	Assistant Corporation Counsel	1	86,100
1643	Assistant Corporation Counsel	2	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	95,676
1641	Assistant Corporation Counsel Supervisor - Senior	1	89,160
1631	Law Clerk	20,010H	14.51H
1619	Supervising Paralegal	1	89,076
0302	Administrative Assistant II	1	38,376
<b>Subsection Position Total</b>		<b>9</b>	<b>\$1,023,593</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$1,023,593</b>
<b>3349 - Collections, Ownership and Administrative Litigation</b>			
1643	Assistant Corporation Counsel	1	\$92,352
1643	Assistant Corporation Counsel	1	63,384
1643	Assistant Corporation Counsel	1	60,084
<b>Section Position Total</b>		<b>3</b>	<b>\$215,820</b>
<b>Position Total</b>		<b>13</b>	<b>\$1,348,445</b>
<b>Turnover</b>			<b>(15,273)</b>
<b>Position Net Total</b>		<b>13</b>	<b>\$1,333,172</b>



0300 - Vehicle Tax Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$443,525
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	457,100
<b>0100 Contractual Services - Total*</b>		<b>\$900,625</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	38,426
<b>0300 Commodities and Materials - Total*</b>		<b>\$38,426</b>
<b>Appropriation Total*</b>		<b>\$939,051</b>

**0300 - Vehicle Tax Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,929,329
0155	Rental of Property	1,677,809
<b>0100 Contractual Services - Total*</b>		<b>\$4,607,138</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$5,165,520
0320	Gasoline	967,393
0322	Natural Gas	1,088,147
0325	Alternative Fuel	122,481
0331	Electricity	1,530,211
<b>0300 Commodities and Materials - Total*</b>		<b>\$8,873,752</b>
<b>Appropriation Total*</b>		<b>\$13,480,890</b>

**0300 - Vehicle Tax Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0148	Testing and Inspecting	\$56,000
0157	Rental of Equipment and Services	3,378,944
<b>0100 Contractual Services - Total*</b>		<b>\$3,434,944</b>
<b>Appropriation Total*</b>		<b>\$3,434,944</b>
<b>Department Total</b>		<b>\$17,854,885</b>

**0300 - Vehicle Tax Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	477,747
<b>0000 Personnel Services - Total*</b>	<b>\$477,747</b>
<b>0100 Contractual Services</b>	
0149 For Software Maintenance and Licensing	31,000
<b>0100 Contractual Services - Total*</b>	<b>\$31,000</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	3,008
<b>0300 Commodities and Materials - Total*</b>	<b>\$3,008</b>
<b>Appropriation Total*</b>	<b>\$511,755</b>

**Positions and Salaries**

Position	No	Rate
<b>3006 - Administration</b>		
<b>4001 - Office of the Commissioner</b>		
9679 Deputy Commissioner	1	\$109,008
2976 Executive Assistant	1	76,176
<b>Subsection Position Total</b>	<b>2</b>	<b>\$185,184</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$185,184</b>
<b>3025 - Technical Inspections</b>		
<b>4305 - Iron Inspection</b>		
5620 Structural Engineer	1	\$73,440
<b>Subsection Position Total</b>	<b>1</b>	<b>\$73,440</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$73,440</b>
<b>3040 - Small Projects</b>		
<b>4337 - Short Forms</b>		
0302 Administrative Assistant II	1	\$70,092
<b>Subsection Position Total</b>	<b>1</b>	<b>\$70,092</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$70,092</b>
<b>3045 - Deep Foundation Review</b>		
5620 Structural Engineer	1	\$73,440
5615 Civil Engineer V	1	120,312
<b>Section Position Total</b>	<b>2</b>	<b>\$193,752</b>
<b>Position Total</b>	<b>6</b>	<b>\$522,468</b>
<b>Turnover</b>		<b>(44,721)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$477,747</b>

**0300 - Vehicle Tax Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,062,770
0012	Contract Wage Increment - Prevailing Rate	41,917
0020	Overtime	20,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,124,687</b>
<b>0100 Contractual Services</b>		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$30,000
0157	Rental of Equipment and Services	2,027,511
<b>0100 Contractual Services - Total*</b>		<b>\$2,057,511</b>
<b>0400 Equipment</b>		
0423	Communication Devices	500
<b>0400 Equipment - Total*</b>		<b>\$500</b>
<b>Appropriation Total*</b>		<b>\$7,182,698</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3051 - Street Sweeping Divisions and Wards</b>			
8184	General Superintendent	1	\$116,484
7185	Foreman of Motor Truck Drivers	4	37.56H
7184	Pool Motor Truck Driver	14	35.60H
7183	Motor Truck Driver	9	36.13H
7183	Motor Truck Driver	22	35.60H
6329	General Laborer - Streets and Sanitation	68,850H	19.50H
1310	Administrative Services Officer II - Excluded	1	78,420
<b>Section Position Total</b>		<b>51</b>	<b>\$5,192,060</b>
<b>Position Total</b>		<b>51</b>	<b>\$5,192,060</b>
<b>Turnover</b>			<b>(129,290)</b>
<b>Position Net Total</b>		<b>51</b>	<b>\$5,062,770</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,826,830
0012	Contract Wage Increment - Prevailing Rate	15,742
0015	Schedule Salary Adjustments	6,479
0020	Overtime	1,144,000
<b>0000 Personnel Services - Total*</b>		<b>\$3,993,051</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$4,500
0157	Rental of Equipment and Services	72,306
0159	Lease Purchase Agreements for Equipment and Machinery	1,000
0162	Repair/Maintenance of Equipment	5,000
0181	Mobile Communication Services	16,000
0185	Waste Disposal Services	1,745,000
0190	Telephone - Non-Centrex Billings	22,000
0196	Data Circuits	10,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,780
<b>0100 Contractual Services - Total*</b>		<b>\$1,877,686</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$1,000
0340	Material and Supplies	180,219
0341	Chemicals	50,000
0350	Stationery and Office Supplies	10,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$241,219</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$22,000
0402	Tools Greater Than \$100/Unit	11,700
<b>0400 Equipment - Total*</b>		<b>\$33,700</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	5,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$5,000</b>
<b>Appropriation Total*</b>		<b>\$6,150,656</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3301 - Administration</b>			
<b>4300 - Administrative Support</b>			
9679	Deputy Commissioner	1	\$124,080
8185	Assistant General Superintendent	1	93,300
8176	Assistant Division Superintendent	1	112,284
3092	Program Director	1	107,220
0441	Sanitation Clerk	1	63,828
0441	Sanitation Clerk	1	60,972
0441	Sanitation Clerk	1	55,512
0441	Sanitation Clerk	2	43,632
	Schedule Salary Adjustments		3,801
<b>Subsection Position Total</b>		<b>9</b>	<b>\$708,261</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$708,261</b>
<b>3325 - Field Operations</b>			
<b>4324 - Vacant Lot Cleaning</b>			
8190	Supervisor of Lot Cleaning Services	1	\$134,160
8190	Supervisor of Lot Cleaning Services	1	106,416
7184	Pool Motor Truck Driver	1	35.60H
7183	Motor Truck Driver	2	36.13H
7183	Motor Truck Driver	7	35.60H
6324	Sanitation Laborer	3	36.21H
	Schedule Salary Adjustments		2,678
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,211,889</b>
<b>4326 - Program Support</b>			
7183	Motor Truck Driver	1	\$36.13H
7183	Motor Truck Driver	1	35.60H
6329	General Laborer - Streets and Sanitation	2	21.43H
6329	General Laborer - Streets and Sanitation	2	20.77H
<b>Subsection Position Total</b>		<b>6</b>	<b>\$324,750</b>
<b>4327 - Special Events</b>			
0320	Assistant to the Commissioner	1	\$85,008
0304	Assistant to Commissioner	1	102,348
<b>Subsection Position Total</b>		<b>2</b>	<b>\$187,356</b>
<b>Section Position Total</b>		<b>23</b>	<b>\$1,723,995</b>
<b>3371 - Street Maintenance</b>			
7184	Pool Motor Truck Driver	2	\$35.60H
7183	Motor Truck Driver	3	36.13H
7183	Motor Truck Driver	2	35.60H
<b>Section Position Total</b>		<b>7</b>	<b>\$521,643</b>
<b>Position Total</b>		<b>39</b>	<b>\$2,953,899</b>
<b>Turnover</b>			<b>(120,590)</b>
<b>Position Net Total</b>		<b>39</b>	<b>\$2,833,309</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2070 - BUREAU OF TRAFFIC SERVICES**

(081/1050/2070)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$13,382,978
0012	Contract Wage Increment - Prevailing Rate	74,420
0015	Schedule Salary Adjustments	22,700
0020	Overtime	600,000
0091	Uniform Allowance	23,000
<b>0000 Personnel Services - Total*</b>		<b>\$14,103,098</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$2,350
0130	Postage	512,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,938,100
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,800
0157	Rental of Equipment and Services	77,500
0162	Repair/Maintenance of Equipment	29,400
0166	Dues, Subscriptions and Memberships	200
0181	Mobile Communication Services	265,000
0188	Vehicle Tracking Service	49,000
0189	Telephone - Non-Centrex Billings	6,600
0190	Telephone - Non-Centrex Billings	19,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	725
<b>0100 Contractual Services - Total*</b>		<b>\$8,906,175</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$700
0319	Clothing	1,400
0340	Material and Supplies	94,500
0350	Stationery and Office Supplies	37,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$133,600</b>
<b>0900 Financial Purposes as Specified</b>		
0992	Tow Storage Refunds	700,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$700,000</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	28,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$28,000</b>
<b>Appropriation Total*</b>		<b>\$23,870,873</b>
<b>Department Total</b>		<b>\$37,204,227</b>



**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3211 - Administration</b>			
<b>4100 - Executive Direction</b>			
9679	Deputy Commissioner	1	\$137,052
8184	General Superintendent	1	111,192
1310	Administrative Services Officer II - Excluded	1	93,300
0664	Data Entry Operator	1	53,076
0430	Clerk III	1	58,248
0381	Director of Administration II	1	102,348
0308	Staff Assistant	2	80,568
0118	Director of Finance	1	115,680
	Schedule Salary Adjustments		936
<b>Subsection Position Total</b>		<b>9</b>	<b>\$832,968</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$832,968</b>
<b>3214 - Special Traffic Services</b>			
8185	Assistant General Superintendent	1	\$73,212
7184	Pool Motor Truck Driver	10	35.60H
7183	Motor Truck Driver	8	36.13H
7183	Motor Truck Driver	7	35.60H
6324	Sanitation Laborer	8	36.21H
6295	Traffic Maintenance Supervisor	1	76,896
0303	Administrative Assistant III	1	80,568
	Schedule Salary Adjustments		4,722
<b>Section Position Total</b>		<b>36</b>	<b>\$2,697,951</b>
<b>3217 - Contractual Towing</b>			
<b>4155 - Abandoned Tows</b>			
8185	Assistant General Superintendent	1	\$112,284
6287	Supervisor of Field Vehicle Investigators	1	88,308
6287	Supervisor of Field Vehicle Investigators	1	60,372
6286	Field Vehicle Investigator	2	92,556
6286	Field Vehicle Investigator	1	88,308
6286	Field Vehicle Investigator	1	84,384
6286	Field Vehicle Investigator	1	80,532
6286	Field Vehicle Investigator	1	54,972
6286	Field Vehicle Investigator	8,800H	29.61H
	Schedule Salary Adjustments		6,639
<b>Subsection Position Total</b>		<b>9</b>	<b>\$1,021,479</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$1,021,479</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3222 - Auto Pounds</b>			
<b>4151 - Auto Pounds/Management</b>			
6298	Chief Auto Pound Supervisor	1	\$102,348
6292	Auto Pound Supervisor	1	101,544
6292	Auto Pound Supervisor	1	88,308
6292	Auto Pound Supervisor	2	69,372
	Schedule Salary Adjustments		2,278
<b>Subsection Position Total</b>		<b>5</b>	<b>\$433,222</b>
<b>4152 - Auto Pounds Operations</b>			
6333	Property Custodian - Auto Pound	13	\$70,092
6333	Property Custodian - Auto Pound	7	63,876
6333	Property Custodian - Auto Pound	1	60,972
6333	Property Custodian - Auto Pound	7	58,248
6333	Property Custodian - Auto Pound	1	55,536
6333	Property Custodian - Auto Pound	1	41,640
6333	Property Custodian - Auto Pound	6	38,376
6292	Auto Pound Supervisor	4	101,544
6292	Auto Pound Supervisor	1	72,660
6292	Auto Pound Supervisor	1	63,180
	Schedule Salary Adjustments		8,125
<b>Subsection Position Total</b>		<b>42</b>	<b>\$2,704,609</b>
<b>4153 - Vehicle Impoundment Program</b>			
0664	Data Entry Operator	1	\$46,152
0432	Supervising Clerk	1	76,932
0430	Clerk III	1	58,248
0430	Clerk III	1	48,312
0419	Customer Account Representative	1	38,376
0415	Inquiry Aide III	1	53,076
0415	Inquiry Aide III	1	35,004
0313	Assistant Commissioner	1	117,060
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	63,876
<b>Subsection Position Total</b>		<b>11</b>	<b>\$702,024</b>
<b>Section Position Total</b>		<b>58</b>	<b>\$3,839,855</b>
<b>3223 - Citywide Dispatch</b>			
7127	Equipment Dispatcher - in Charge	2	\$37.47H
7126	Chief Dispatcher	1	117,660
7124	Equipment Dispatcher	17	36.22H
<b>Section Position Total</b>		<b>20</b>	<b>\$1,554,274</b>
<b>3224 - Traffic Services Supervision</b>			
7185	Foreman of Motor Truck Drivers	7	\$37.56H
<b>Section Position Total</b>		<b>7</b>	<b>\$546,874</b>

0300 - Vehicle Tax Fund  
**081 - Department of Streets and Sanitation**  
 2070 - Bureau of Traffic Services  
 Positions and Salaries - Continued

Position		No	Rate
<b>3225 - Towing / Relocation Services</b>			
7184	Pool Motor Truck Driver	2,420H	\$35.60H
7184	Pool Motor Truck Driver	17	35.60H
7183	Motor Truck Driver	12	36.13H
7183	Motor Truck Driver		35.60H
7183	Motor Truck Driver	15	35.60H
<b>Section Position Total</b>		<b>44</b>	<b>\$3,357,493</b>
<b>Position Total</b>		<b>183</b>	<b>\$13,850,894</b>
<b>Turnover</b>			<b>(445,216)</b>
<b>Position Net Total</b>		<b>183</b>	<b>\$13,405,678</b>

<b>Department Position Total</b>		<b>273</b>	<b>\$21,996,853</b>
<b>Turnover</b>			<b>(695,096)</b>
<b>Department Position Net Total</b>		<b>273</b>	<b>\$21,301,757</b>

**0300 - Vehicle Tax Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2125 - DIVISION OF ENGINEERING**

(084/1125/2125)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$7,621,536
0012	Contract Wage Increment - Prevailing Rate	18,131
0015	Schedule Salary Adjustments	7,470
0020	Overtime	30,000
0039	For the Employment of Students as Trainees	10,000
<b>0000 Personnel Services - Total*</b>		<b>\$7,687,137</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,140,000
0144	Engineering and Architecture	628,642
0149	For Software Maintenance and Licensing	20,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,000
0152	Advertising	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	21,035
0166	Dues, Subscriptions and Memberships	8,000
0169	Technical Meeting Costs	3,000
0181	Mobile Communication Services	11,150
0190	Telephone - Non-Centrex Billings	10,400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	40
<b>0100 Contractual Services - Total*</b>		<b>\$4,847,267</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$41,378
0245	Reimbursement to Travelers	3,500
<b>0200 Travel - Total*</b>		<b>\$44,878</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$6,000
0350	Stationery and Office Supplies	12,310
<b>0300 Commodities and Materials - Total*</b>		<b>\$18,310</b>
<b>Appropriation Total*</b>		<b>\$12,597,592</b>

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
 2125 - Division of Engineering - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3222 - Electrical Engineering and Inspection</b>			
6145	Engineering Technician VI	1	\$111,492
6144	Engineering Technician V	1	55,644
5813	Electrical Engineer III	1	66,588
5633	Project Director	1	120,408
5083	Foreman of Lineman	2	53.90H
5081	Lineman	8,320H	48.90H
5081	Lineman	7	48.90H
0302	Administrative Assistant II	1	58,248
	Schedule Salary Adjustments		1,430
<b>Section Position Total</b>		<b>14</b>	<b>\$1,756,866</b>
<b>3223 - Quality Assurance Engineering</b>			
6145	Engineering Technician VI	1	\$111,492
5636	Assistant Project Director	1	118,020
5614	Civil Engineer IV	2	110,064
5613	Civil Engineer III	1	100,776
<b>Section Position Total</b>		<b>5</b>	<b>\$550,416</b>
<b>3224 - Design</b>			
<b>4225 - Transit Design</b>			
5614	Civil Engineer IV	1	\$77,304
5404	Architect IV	1	110,064
5404	Architect IV	1	87,492
<b>Subsection Position Total</b>		<b>3</b>	<b>\$274,860</b>
<b>4226 - Highways Design</b>			
6254	Traffic Engineer IV	1	\$73,440
6145	Engineering Technician VI	1	61,032
6144	Engineering Technician V	1	88,344
6143	Engineering Technician IV	1	76,932
6143	Engineering Technician IV	2	50,676
5907	Assistant Chief Highway Engineer	1	122,820
5636	Assistant Project Director	1	105,084
5630	Coordinating Engineer I	2	105,816
5630	Coordinating Engineer I	1	103,740
5616	Supervising Engineer	1	114,552
5615	Civil Engineer V	3	120,312
5615	Civil Engineer V	1	80,616
5614	Civil Engineer IV	6	110,064
5415	Senior Landscape Architect	1	92,388
0665	Senior Data Entry Operator	1	53,076
0431	Clerk IV	1	70,092
0311	Projects Administrator	1	101,664
0303	Administrative Assistant III	1	80,568
<b>Subsection Position Total</b>		<b>27</b>	<b>\$2,558,652</b>
<b>Section Position Total</b>		<b>30</b>	<b>\$2,833,512</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2125 - Division of Engineering**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3225 - General Support</b>			
9679	Deputy Commissioner	1	\$135,672
0417	District Clerk	1	66,912
0308	Staff Assistant	1	80,568
<b>Section Position Total</b>		<b>3</b>	<b>\$283,152</b>
<b>3228 - Major Projects - Design and Construction</b>			
5632	Coordinating Engineer II	1	\$120,384
5614	Civil Engineer IV	1	110,064
5614	Civil Engineer IV	1	73,440
<b>Section Position Total</b>		<b>3</b>	<b>\$303,888</b>
<b>3229 - Construction Supervision</b>			
<b>4228 - Contract Engineering</b>			
5632	Coordinating Engineer II	1	\$121,596
5615	Civil Engineer V	1	80,616
5614	Civil Engineer IV	3	110,064
5614	Civil Engineer IV	1	87,492
5614	Civil Engineer IV	1	83,688
	Schedule Salary Adjustments		3,542
<b>Subsection Position Total</b>		<b>7</b>	<b>\$707,126</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$707,126</b>
<b>3230 - Bridges</b>			
6143	Engineering Technician IV	1	\$92,592
6143	Engineering Technician IV	1	60,384
5905	Assistant Chief Engineer	1	122,856
5615	Civil Engineer V	3	120,312
5614	Civil Engineer IV	4	110,064
5614	Civil Engineer IV	2	91,464
5614	Civil Engineer IV	1	83,688
5613	Civil Engineer III	2	66,588
	Schedule Salary Adjustments		2,498
<b>Section Position Total</b>		<b>15</b>	<b>\$1,479,314</b>
<b>Position Total</b>		<b>77</b>	<b>\$7,914,274</b>
<b>Turnover</b>			<b>(285,268)</b>
<b>Position Net Total</b>		<b>77</b>	<b>\$7,629,006</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT**

(084/1135/2135)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,070,051
0015	Schedule Salary Adjustments	14,966
0020	Overtime	34,573
0039	For the Employment of Students as Trainees	10,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,129,590</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$300
0130	Postage	29,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,537,000
0149	For Software Maintenance and Licensing	60,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	3,900
0152	Advertising	4,800
0157	Rental of Equipment and Services	5,985
0159	Lease Purchase Agreements for Equipment and Machinery	21,333
0160	Repair or Maintenance of Property	5,800
0162	Repair/Maintenance of Equipment	28,628
0166	Dues, Subscriptions and Memberships	1,500
0179	Messenger Service	450
0181	Mobile Communication Services	22,150
0188	Vehicle Tracking Service	8,488
0190	Telephone - Non-Centrex Billings	35,500
0196	Data Circuits	5,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,160
<b>0100 Contractual Services - Total*</b>		<b>\$4,775,094</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$92,300
0245	Reimbursement to Travelers	6,400
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$99,200</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$1,600
0319	Clothing	11,000
0340	Material and Supplies	14,500
0348	Books and Related Material	1,050
0350	Stationery and Office Supplies	11,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$39,150</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	4,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$4,000</b>
<b>Appropriation Total*</b>		<b>\$10,047,034</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3236 - Public Way Management</b>			
<b>4234 - Construction Compliance</b>			
9679	Deputy Commissioner	1	\$129,096
6142	Engineering Technician III	1	42,108
6139	Field Supervisor	2	122,280
6139	Field Supervisor	1	96,984
6139	Field Supervisor	1	92,556
6138	Field Service Specialist III	1	92,556
6138	Field Service Specialist III	1	88,308
6138	Field Service Specialist III	1	84,384
6138	Field Service Specialist III	2	60,372
6137	Field Service Specialist II	1	92,556
6137	Field Service Specialist II	1	84,384
6137	Field Service Specialist II	7	80,532
6137	Field Service Specialist II	4	76,896
6137	Field Service Specialist II	1	73,416
6137	Field Service Specialist II	3	57,636
6137	Field Service Specialist II	4	54,972
0665	Senior Data Entry Operator	1	63,876
0313	Assistant Commissioner	1	96,720
	Schedule Salary Adjustments		9,616
<b>Subsection Position Total</b>		<b>34</b>	<b>\$2,675,968</b>
<b>4235 - Quality Assurance Division</b>			
6137	Field Service Specialist II	1	\$76,896
5615	Civil Engineer V	1	120,312
<b>Subsection Position Total</b>		<b>2</b>	<b>\$197,208</b>
<b>4237 - Permitting</b>			
8232	Coordinator of Street Permits	1	\$85,008
6143	Engineering Technician IV	1	76,932
1141	Principal Operations Analyst	1	68,100
0832	Personal Computer Operator II	1	53,076
0665	Senior Data Entry Operator	2	63,876
0665	Senior Data Entry Operator	1	55,536
0665	Senior Data Entry Operator	1	53,076
0665	Senior Data Entry Operator	2	45,696
0431	Clerk IV	1	60,972
0324	Administrative Assistant II	1	60,960
0313	Assistant Commissioner	1	119,196
0308	Staff Assistant	1	73,440
0303	Administrative Assistant III	1	70,092
0102	Accountant II	1	54,768
	Schedule Salary Adjustments		942
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,051,242</b>



**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management**  
**Positions and Salaries - Continued**

**3236 - Public Way Management - Continued**

Position		No	Rate
<b>4238 - Underground Construction</b>			
6142	Engineering Technician III	1	\$42,108
5616	Supervising Engineer	1	104,736
5615	Civil Engineer V	1	120,312
0839	Supervisor of Data Entry Operators	1	76,932
0832	Personal Computer Operator II	1	53,076
0665	Senior Data Entry Operator	3	53,076
0665	Senior Data Entry Operator	1	41,640
0665	Senior Data Entry Operator	1	35,004
0431	Clerk IV	1	70,092
0431	Clerk IV	1	55,536
0302	Administrative Assistant II	1	66,948
	Schedule Salary Adjustments		1,630
<b>Subsection Position Total</b>		<b>13</b>	<b>\$827,242</b>
<b>Section Position Total</b>		<b>65</b>	<b>\$4,751,660</b>

**3264 - One Call Program**

8232	Coordinator of Street Permits	1	\$62,820
6144	Engineering Technician V	2	55,644
6137	Field Service Specialist II	1	76,896
6137	Field Service Specialist II	1	54,972
6137	Field Service Specialist II		54,972
0839	Supervisor of Data Entry Operators		45,696
0665	Senior Data Entry Operator		37,980
0431	Clerk IV		41,640
	Schedule Salary Adjustments		2,778
<b>Section Position Total</b>		<b>5</b>	<b>\$308,754</b>

**3265 - Program Support**

1142	Senior Operations Analyst	1	\$92,388
0664	Data Entry Operator	1	48,312
0664	Data Entry Operator	1	31,872
0380	Director of Administration I	1	81,192
0303	Administrative Assistant III	1	46,188
<b>Section Position Total</b>		<b>5</b>	<b>\$299,952</b>

**3269 - Infrastructure - Temporary Help**

6137	Field Service Specialist II		\$54,972
6136	Field Service Specialist I		45,672
<b>Section Position Total</b>			

<b>Position Total</b>		<b>75</b>	<b>\$5,360,366</b>
<b>Turnover</b>			<b>(275,349)</b>
<b>Position Net Total</b>		<b>75</b>	<b>\$5,085,017</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,893,520
0012	Contract Wage Increment - Prevailing Rate	62,084
0020	Overtime	250,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,205,604</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,264,770
0157	Rental of Equipment and Services	4,500
0159	Lease Purchase Agreements for Equipment and Machinery	7,060
0162	Repair/Maintenance of Equipment	12,000
0188	Vehicle Tracking Service	11,155
<b>0100 Contractual Services - Total*</b>		<b>\$1,299,485</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	117,560
<b>0200 Travel - Total*</b>		<b>\$117,560</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$5,830
0340	Material and Supplies	1,539,880
0350	Stationery and Office Supplies	8,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,553,710</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	3,250
<b>0400 Equipment - Total*</b>		<b>\$3,250</b>
<b>Appropriation Total*</b>		<b>\$8,179,609</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3270 - Electrical Operations and Maintenance</b>			
<b>4274 - Traffic Signal Maintenance</b>			
5089	Foreman of Traffic Signal Repairmen	2	\$9,342.67M
5087	Traffic Signal Repairman	24	8,476M
5085	General Foreman of Linemen	1	10,036M
0429	Clerk II	1	53,076
<b>Subsection Position Total</b>		<b>28</b>	<b>\$2,838,820</b>
<b>4277 - Temporary Electrical Maintenance Assistance</b>			
9534	Laborer		\$40.20H
7184	Pool Motor Truck Driver		35.60H
7183	Motor Truck Driver		35.60H
7120	Load Dispatcher		8,476M
6295	Traffic Maintenance Supervisor		54,972
5089	Foreman of Traffic Signal Repairmen		9,342.67M
5088	Foreman of Street Light Repairmen		9,342.67M
5087	Traffic Signal Repairman		8,476M
5086	Street Light Repair Worker		8,476M
5085	General Foreman of Linemen		10,036M
5082	Lineman Helper		38.14H
5081	Lineman		48.90H
5061	Lamp Maintenance Worker		38.14H
5061	Lamp Maintenance Worker		26.70H
1179	Manager of Finance		108,792
0101	Accountant I		53,940
<b>Subsection Position Total</b>			
<b>4278 - MTD Allocations</b>			
7185	Foreman of Motor Truck Drivers	1	\$37.56H
7184	Pool Motor Truck Driver	9	35.60H
7183	Motor Truck Driver	23	35.60H
<b>Subsection Position Total</b>		<b>33</b>	<b>\$2,447,661</b>
<b>Section Position Total</b>		<b>61</b>	<b>\$5,286,481</b>
<b>3275 - Electrical Construction</b>			
<b>4283 - Temporary Electrical Construction Assistance</b>			
6253	Traffic Engineer III		\$72,264
6252	Traffic Engineer II		65,448
<b>Subsection Position Total</b>			
<b>Section Position Total</b>			
<b>Position Total</b>		<b>61</b>	<b>\$5,286,481</b>
<b>Turnover</b>			<b>(392,961)</b>
<b>Position Net Total</b>		<b>61</b>	<b>\$4,893,520</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$43,737,088
0012	Contract Wage Increment - Prevailing Rate	299,898
0015	Schedule Salary Adjustments	3,006
0020	Overtime	702,000
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
<b>0000 Personnel Services - Total*</b>		<b>\$44,793,399</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$24,800
0157	Rental of Equipment and Services	75,300
0159	Lease Purchase Agreements for Equipment and Machinery	12,876
0160	Repair or Maintenance of Property	32,891
0162	Repair/Maintenance of Equipment	15,000
0181	Mobile Communication Services	73,060
0185	Waste Disposal Services	98,823
0188	Vehicle Tracking Service	31,823
0190	Telephone - Non-Centrex Billings	29,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	80
<b>0100 Contractual Services - Total*</b>		<b>\$393,853</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	18,500
<b>0200 Travel - Total*</b>		<b>\$18,500</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$2,736,463
0350	Stationery and Office Supplies	10,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,746,963</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9481	For Services Provided by the Department of Streets and Sanitation	35,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$35,000</b>
<b>Appropriation Total*</b>		<b>\$47,987,715</b>
<b>Department Total</b>		<b>\$78,811,950</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3256 - Labor</b>			
<b>4260 - Concrete</b>			
9539	Concrete Laborer	16	\$40.20H
8323	Dispatcher - Concrete	5	40.20H
8258	District Concrete Supervisor	1	46.75H
8255	General Foreman of Laborers Curb and Gutter	1	43.59H
8249	Foreman of Laborer - Concrete	4	41.10H
7635	Foreman of Hoisting Engineers	2	53.10H
7633	Hoisting Engineer	2	48.10H
7633	Hoisting Engineer	3	46.80H
7184	Pool Motor Truck Driver	3	35.60H
7183	Motor Truck Driver	1	35.60H
4437	Foreman of Cement Finishers	11	46.25H
4435	Cement Finisher	8	44.25H
4434	Cement Finisher Apprentice	5	30.98H
0427	District Clerk - Asphalt	3	41,628
	Schedule Salary Adjustments		3,006
<b>Subsection Position Total</b>		<b>65</b>	<b>\$5,539,613</b>
<b>4266 - Pothole and Pavement Maintenance</b>			
9534	Laborer		\$40.20H
9464	Asphalt Laborer	33,280H	40.20H
9464	Asphalt Laborer	67	40.20H
8322	Dispatcher - Asphalt	10	40.20H
8257	District Asphalt Supervisor	2	7,174.27M
8248	Asphalt Foreman	28	41.10H
8243	General Foreman of Laborers	2	44.59H
7633	Hoisting Engineer	6	46.80H
7184	Pool Motor Truck Driver	20	35.60H
7183	Motor Truck Driver	9	35.60H
4634	Painter		44.55H
0427	District Clerk - Asphalt	2	47,832
0427	District Clerk - Asphalt	1	45,672
<b>Subsection Position Total</b>		<b>147</b>	<b>\$13,400,420</b>
<b>Section Position Total</b>		<b>212</b>	<b>\$18,940,033</b>
<b>3259 - Temporary Help</b>			
9539	Concrete Laborer		\$40.47H
9539	Concrete Laborer		40.35H
9539	Concrete Laborer		40.27H
9539	Concrete Laborer		40.20H
9534	Laborer		40.20H
9464	Asphalt Laborer		41.10H
9464	Asphalt Laborer		40.47H
9464	Asphalt Laborer		40.27H
9464	Asphalt Laborer		40.20H
9462	Asphalt Smoother		40.10H
9402	Laborer on Repairs		40.47H
9402	Laborer on Repairs		40.20H
8323	Dispatcher - Concrete		40.20H
8322	Dispatcher - Asphalt		40.20H

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3259 - Temporary Help - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8320	Materials Dispatcher		40.20H
8263	Sign Hanger		19.25H
8259	Assistant Superintendent of Pavement Repairs		53,568
8258	District Concrete Supervisor		46.75H
8257	District Asphalt Supervisor		7,174.27M
8256	Superintendent of Pavement Repairs		64,524
8249	Foreman of Laborer - Concrete		41.10H
8248	Asphalt Foreman		41.10H
8243	General Foreman of Laborers		44.59H
7946	Senior City Forester		65,448
7636	General Foreman of Hoisting Engineers		9,334M
7635	Foreman of Hoisting Engineers		53.10H
7633	Hoisting Engineer		48.10H
7633	Hoisting Engineer		46.80H
7482	Parking Enforcement Aide		35,328
7187	General Foreman of Motor Truck Drivers		39.52H
7185	Foreman of Motor Truck Drivers		37.56H
7184	Pool Motor Truck Driver		32.04H
7183	Motor Truck Driver		35.60H
6327	Watchman		21.98H
6316	Foreman of Laborers		40.10H
6308	Storekeeper		33,024
6144	Engineering Technician V		54,888
5630	Coordinating Engineer I		83,100
5616	Supervising Engineer		76,116
5615	Civil Engineer V		87,492
5614	Civil Engineer IV		79,692
5612	Civil Engineer II		65,448
5424	Supervising Architect		75,000
5045	General Foreman of Electrical Mechanics		9,030.67M
5035	Electrical Mechanic		46.10H
4836	Foreman of Bridge and Structural Ironworkers		48.20H
4834	Bridge and Structural Iron Worker		46.20H
4805	Architectural Iron Worker		45.75H
4776	Foreman of Steamfitters		50.50H
4756	Foreman of Plumbers		50.25H
4656	Sign Painter		37.45H
4630	General Foreman of Painters		9,652.93M
4437	Foreman of Cement Finishers		46.75H
4437	Foreman of Cement Finishers		46.25H
4435	Cement Finisher		46.25H
4435	Cement Finisher		44.25H
4401	Bricklayer		44.88H
4301	Carpenter		45.35H
3950	Director of Administrative Services		73,020
1912	Project Coordinator		89,076
1912	Project Coordinator		62,820
1805	Stockhandler		28,704
1576	Chief Voucher Expediter		60,384
1441	Coordinating Planner		85,000
0832	Personal Computer Operator II		37,980
0826	Principal Typist		34,584
0809	Executive Secretary I		35,988
0665	Senior Data Entry Operator		37,980
0664	Data Entry Operator		34,584

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3259 - Temporary Help - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0431	Clerk IV		41,640
0430	Clerk III		34,584
0427	District Clerk - Asphalt		41,628
0417	District Clerk		41,628
0380	Director of Administration I		59,976
0345	Contracts Coordinator		69,924
0303	Administrative Assistant III		50,124
0302	Administrative Assistant II		41,640
0190	Accounting Technician II		45,696

**Section Position Total**

**3280 - Reimbursable Personnel**

9539	Concrete Laborer	106,111H	\$40.20H
9539	Concrete Laborer	69	40.20H
9464	Asphalt Laborer	29,135H	40.20H
8249	Foreman of Laborer - Concrete	22,880H	41.10H
7633	Hoisting Engineer	6	48.10H
7633	Hoisting Engineer	30,514H	46.80H
7633	Hoisting Engineer	8	46.80H
7184	Pool Motor Truck Driver	31,200H	35.60H
7184	Pool Motor Truck Driver	51	35.60H
5035	Electrical Mechanic	13,867H	46.10H
4437	Foreman of Cement Finishers	17	46.25H
4435	Cement Finisher	20,805H	44.25H
4435	Cement Finisher	16	44.25H
4301	Carpenter	3	45.35H

<b>Section Position Total</b>	<b>170</b>	<b>\$24,791,938</b>
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**3355 - Project Oversight**

9679	Deputy Commissioner	1	\$127,824
8256	Superintendent of Pavement Repairs	1	108,984
8184	General Superintendent	1	125,292
0801	Executive Administrative Assistant I	1	63,468
0665	Senior Data Entry Operator	1	55,536

<b>Section Position Total</b>	<b>5</b>	<b>\$481,104</b>
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<b>Position Total</b>	<b>387</b>	<b>\$44,213,075</b>
<b>Turnover</b>		<b>(472,981)</b>
<b>Position Net Total</b>	<b>387</b>	<b>\$43,740,094</b>

<b>Department Position Total</b>	<b>600</b>	<b>\$62,774,196</b>
<b>Turnover</b>		<b>(1,426,559)</b>
<b>Department Position Net Total</b>	<b>600</b>	<b>\$61,347,637</b>

**0300 - Vehicle Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$4,323,855
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,949,185
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	104,912
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,500,000
0051	Claims Under Unemployment Insurance Act	291,649
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	353,931
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	509,954
0070	Tuition Reimbursement and Educational Programs	20,000
<b>0000 Personnel Services - Total*</b>		<b>\$28,053,486</b>
<b>0100 Contractual Services</b>		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$113,300
0138	For Professional Services for Information Technology Maintenance	1,435,782
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,003,480
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	1,394
<b>0100 Contractual Services - Total*</b>		<b>\$10,703,956</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	\$11,800
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	707,700
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$1,859,500</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$22,477
9076	City's Contribution to Medicare Tax	951,419
<b>9000 Purposes as Specified - Total</b>		<b>\$973,896</b>
<b>9500 Purposes as Specified</b>		
9581	Reserved for Excess Expenses Related to Snow Events	2,122,634
<b>9500 Purposes as Specified - Total</b>		<b>\$2,122,634</b>



**0300 - Vehicle Tax Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$17,772,176
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	15,464,000
<b>9600 Reimbursements - Total</b>		<b>\$33,236,176</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9774	Transfer for Services provided by the Office of Emergency Management and Communication	10,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$76,959,648</b>

<b>Fund Total</b>	<b>\$222,432,000</b>
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<b>Fund Position Total</b>	<b>966</b>	<b>\$91,659,963</b>
<b>Turnover</b>		<b>(2,273,366)</b>
<b>Fund Position Net Total</b>	<b>966</b>	<b>\$89,386,597</b>

0310 - Motor Fuel Tax Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0300 Commodities and Materials</b>		
0332	Electricity - Street Lighting	15,592,576
<b>0300 Commodities and Materials - Total*</b>		<b>\$15,592,576</b>
<b>Appropriation Total*</b>		<b>\$15,592,576</b>

0310 - Motor Fuel Tax Fund  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

Appropriations		Amount
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	12,721,200
<b>0300 Commodities and Materials - Total*</b>		<b>\$12,721,200</b>
<b>Appropriation Total*</b>		<b>\$12,721,200</b>

0310 - Motor Fuel Tax Fund  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$11,828,596
0012	Contract Wage Increment - Prevailing Rate	142,062
0020	Overtime	1,000,000
<b>0000 Personnel Services - Total*</b>		<b>\$12,970,658</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	2,250,825
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,250,825</b>
<b>Appropriation Total*</b>		<b>\$15,221,483</b>

**Positions and Salaries**

Position	No	Rate
<b>3270 - Electrical Operations and Maintenance</b>		
<b>4273 - Street Light Maintenance</b>		
9534 Laborer	23	\$40.20H
7120 Load Dispatcher	8	8,476M
5088 Foreman of Street Light Repairmen	6	9,342.67M
5086 Street Light Repair Worker	42	8,476M
5085 General Foreman of Linemen	2	10,036M
5083 Foreman of Lineman	4	53.90H
5081 Lineman	23	48.90H
5061 Lamp Maintenance Worker	7	38.14H
5061 Lamp Maintenance Worker	11	26.70H
5049 Superintendent of Electrical Operations	1	102,960
<b>Subsection Position Total</b>	<b>127</b>	<b>\$11,979,302</b>
<b>Section Position Total</b>	<b>127</b>	<b>\$11,979,302</b>
<b>Position Total</b>	<b>127</b>	<b>\$11,979,302</b>
<b>Turnover</b>		<b>(150,706)</b>
<b>Position Net Total</b>	<b>127</b>	<b>\$11,828,596</b>

0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,684,876
0012	Contract Wage Increment - Prevailing Rate	50,715
<b>0000 Personnel Services - Total*</b>		<b>\$6,735,591</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	825,000
<b>0100 Contractual Services - Total*</b>		<b>\$825,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	8,175,334
<b>0300 Commodities and Materials - Total*</b>		<b>\$8,175,334</b>
<b>Appropriation Total*</b>		<b>\$15,735,925</b>

<b>Department Total</b>	<b>\$30,957,408</b>
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0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3256 - Labor</b>			
<b>4266 - Pothole and Pavement Maintenance</b>			
9464	Asphalt Laborer	5	\$40.20H
8322	Dispatcher - Asphalt	1	40.20H
8248	Asphalt Foreman	1	41.10H
7183	Motor Truck Driver	1	35.60H
<b>Subsection Position Total</b>		<b>8</b>	<b>\$661,232</b>
<b>4267 - Pavement Marking</b>			
9534	Laborer	20,805H	\$40.20H
4634	Painter	20,805H	44.55H
<b>Subsection Position Total</b>			<b>\$1,763,224</b>
<b>4268 - Bridge Maintenance</b>			
5040	Foreman of Electrical Mechanics	3	\$49.10H
5035	Electrical Mechanic	14	46.10H
4836	Foreman of Bridge and Structural Ironworkers	4	48.20H
4834	Bridge and Structural Iron Worker	14	46.20H
4805	Architectural Iron Worker	4	45.75H
4804	Foreman of Architectural Iron Workers	2	48.25H
4636	Foreman of Painters	2,080H	50.12H
4636	Foreman of Painters	1	50.12H
4634	Painter		47.33H
4634	Painter	1	44.55H
<b>Subsection Position Total</b>		<b>43</b>	<b>\$4,277,708</b>
<b>Section Position Total</b>		<b>51</b>	<b>\$6,702,164</b>
<b>Position Total</b>		<b>51</b>	<b>\$6,702,164</b>
<b>Turnover</b>			<b>(17,288)</b>
<b>Position Net Total</b>		<b>51</b>	<b>\$6,684,876</b>
<b>Department Position Total</b>		<b>178</b>	<b>\$18,681,466</b>
<b>Turnover</b>			<b>(167,994)</b>
<b>Department Position Net Total</b>		<b>178</b>	<b>\$18,513,472</b>

**0310 - Motor Fuel Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0900 Financial Purposes as Specified</b>		
0951	Debt Service Reserve	756,816
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$756,816</b>
<b>9100 Purposes as Specified</b>		
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
<b>9100 Purposes as Specified - Total</b>		<b>\$3,000,000</b>
<b>Appropriation Total*</b>		<b>\$3,756,816</b>

<b>Fund Total</b>	<b>\$63,028,000</b>
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<b>Fund Position Total</b>	<b>178</b>	<b>\$18,681,466</b>
<b>Turnover</b>		<b>(167,994)</b>
<b>Fund Position Net Total</b>	<b>178</b>	<b>\$18,513,472</b>

**0314 - Sewer Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$652,065
0015	Schedule Salary Adjustments	746
<b>0000 Personnel Services - Total*</b>		<b>\$652,811</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$519
0138	For Professional Services for Information Technology Maintenance	11,612
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,911
0149	For Software Maintenance and Licensing	13,432
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,599
0157	Rental of Equipment and Services	9,359
0159	Lease Purchase Agreements for Equipment and Machinery	1,917
0162	Repair/Maintenance of Equipment	54
0166	Dues, Subscriptions and Memberships	1,611
0169	Technical Meeting Costs	11,530
0181	Mobile Communication Services	4,061
0189	Telephone - Non-Centrex Billings	19,856
<b>0100 Contractual Services - Total*</b>		<b>\$118,461</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
<b>0200 Travel - Total*</b>		<b>\$2,173</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$180
0340	Material and Supplies	1,291
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	8,759
<b>0300 Commodities and Materials - Total*</b>		<b>\$11,312</b>
<b>0700</b>	<b>Contingencies</b>	<b>26,182</b>
<b>Appropriation Total*</b>		<b>\$810,939</b>



0314 - Sewer Fund  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3015 - Legal</b>			
1262	Assistant Inspector General	1	\$106,848
1262	Assistant Inspector General	1	102,084
<b>Section Position Total</b>		<b>2</b>	<b>\$208,932</b>
<b>3020 - Investigations</b>			
1260	Chief Investigator - IG	2	\$101,664
1222	Investigator III - IG	1	92,088
<b>Section Position Total</b>		<b>3</b>	<b>\$295,416</b>
<b>3027 - Audit and Program Review</b>			
1127	Chief Performance Analyst	1	\$101,664
1125	Performance Analyst	1	65,496
	Schedule Salary Adjustments		746
<b>Section Position Total</b>		<b>2</b>	<b>\$167,906</b>
<b>Position Total</b>		<b>7</b>	<b>\$672,254</b>
<b>Turnover</b>			<b>(19,443)</b>
<b>Position Net Total</b>		<b>7</b>	<b>\$652,811</b>

0314 - Sewer Fund  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,100
<b>0100 Contractual Services - Total*</b>		<b>\$9,100</b>
<b>Appropriation Total*</b>		<b>\$9,100</b>

**0314 - Sewer Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$21,217
0149	For Software Maintenance and Licensing	4,770
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166	Dues, Subscriptions and Memberships	3,153
<b>0100 Contractual Services - Total*</b>		<b>\$79,140</b>
<b>Appropriation Total*</b>		<b>\$79,140</b>
<b>Department Total</b>		<b>\$88,240</b>

**0314 - Sewer Fund  
028 - CITY TREASURER**

(028/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	192,336
<b>0000 Personnel Services - Total*</b>		<b>\$192,336</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$25,000
0139	For Professional Services for Information Technology Development	29,207
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	22,857
<b>0100 Contractual Services - Total*</b>		<b>\$77,064</b>
<b>Appropriation Total*</b>		<b>\$269,400</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Portfolio Management</b>			
0242	Portfolio Manager	1	\$80,076
0242	Portfolio Manager	1	66,072
0184	Accounting Technician III	1	46,188
<b>Section Position Total</b>		<b>3</b>	<b>\$192,336</b>
<b>Position Total</b>		<b>3</b>	<b>\$192,336</b>

**0314 - Sewer Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$711,812
0020	Overtime	560
0039	For the Employment of Students as Trainees	266
<b>0000 Personnel Services - Total*</b>		<b>\$712,638</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$971
0138	For Professional Services for Information Technology Maintenance	8,231
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	26,336
0141	Appraisals	320
0143	Court Reporting	22,910
0145	Legal Expenses	4,532
0149	For Software Maintenance and Licensing	4,200
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	210
0157	Rental of Equipment and Services	1,678
0159	Lease Purchase Agreements for Equipment and Machinery	3,620
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	4,160
0169	Technical Meeting Costs	1,064
0178	Freight and Express Charges	433
0181	Mobile Communication Services	840
0190	Telephone - Non-Centrex Billings	4,256
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	239
<b>0100 Contractual Services - Total*</b>		<b>\$84,200</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$227
0245	Reimbursement to Travelers	2,341
0270	Local Transportation	928
<b>0200 Travel - Total*</b>		<b>\$3,496</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$623
0350	Stationery and Office Supplies	3,513
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,136</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	560
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$560</b>
<b>Appropriation Total*</b>		<b>\$805,030</b>

**0314 - Sewer Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4003 - Sewer Torts</b>			
1652	Chief Assistant Corporation Counsel	1	\$127,068
1643	Assistant Corporation Counsel	1	70,344
1643	Assistant Corporation Counsel	1	68,496
1641	Assistant Corporation Counsel Supervisor - Senior	1	122,352
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,332
<b>Subsection Position Total</b>		<b>5</b>	<b>\$494,592</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$494,592</b>
<b>3349 - Collections, Ownership and Administrative Litigation</b>			
1641	Assistant Corporation Counsel Supervisor - Senior	1	\$92,352
<b>Section Position Total</b>		<b>1</b>	<b>\$92,352</b>
<b>3444 - Finance and Economic Development</b>			
1650	Deputy Corporation Counsel	1	\$139,812
<b>Section Position Total</b>		<b>1</b>	<b>\$139,812</b>
<b>Position Total</b>		<b>7</b>	<b>\$726,756</b>
<b>Turnover</b>			<b>(14,944)</b>
<b>Position Net Total</b>		<b>7</b>	<b>\$711,812</b>

0314 - Sewer Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$87,988
0155	Rental of Property	409,915
<b>0100 Contractual Services - Total*</b>		<b>\$497,903</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$628,163
0320	Gasoline	133,503
0322	Natural Gas	45,733
0325	Alternative Fuel	7,373
0331	Electricity	47,923
<b>0300 Commodities and Materials - Total*</b>		<b>\$862,695</b>
<b>Appropriation Total*</b>		<b>\$1,360,598</b>

0314 - Sewer Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,614,990
0012	Contract Wage Increment - Prevailing Rate	23,210
0020	Overtime	60,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,698,200</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$203,747
0149	For Software Maintenance and Licensing	7,730
0161	Operation, Repair or Maintenance of Facilities	50,000
0162	Repair/Maintenance of Equipment	45,120
0176	Maintenance and Operation - City Owned Vehicles	250,501
<b>0100 Contractual Services - Total*</b>		<b>\$557,098</b>
<b>0300 Commodities and Materials</b>		
0360	Repair Parts and Material	754,603
<b>0300 Commodities and Materials - Total*</b>		<b>\$754,603</b>
<b>Appropriation Total*</b>		<b>\$4,009,901</b>

<b>Department Total</b>	<b>\$5,370,499</b>
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0314 - Sewer Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3223 - Fleet Operations - Sewer</b>		
7638 Hoisting Engineer - Mechanic	14	\$52.10H
7635 Foreman of Hoisting Engineers	2	53.10H
6679 Foreman of Machinists - Automotive	1	48.85H
6674 Machinist	1	46.35H
6673 Machinist - Automotive	7	46.35H
6605 Blacksmith	1	45.43H
<b>Section Position Total</b>	<b>26</b>	<b>\$2,705,414</b>
<b>Position Total</b>	<b>26</b>	<b>\$2,705,414</b>
<b>Turnover</b>		<b>(90,424)</b>
<b>Position Net Total</b>	<b>26</b>	<b>\$2,614,990</b>

<b>Department Position Total</b>	<b>26</b>	<b>\$2,705,414</b>
<b>Turnover</b>		<b>(90,424)</b>
<b>Department Position Net Total</b>	<b>26</b>	<b>\$2,614,990</b>

**0314 - Sewer Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,471,276
0012	Contract Wage Increment - Prevailing Rate	3,075
0015	Schedule Salary Adjustments	2,067
<b>0000 Personnel Services - Total*</b>		<b>\$1,476,418</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$707,006
0181	Mobile Communication Services	9,346
<b>0100 Contractual Services - Total*</b>		<b>\$716,352</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	15,000
<b>0200 Travel - Total*</b>		<b>\$15,000</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	3,008
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,008</b>
<b>Appropriation Total*</b>		<b>\$2,210,778</b>

**Positions and Salaries**

Position		No	Rate
<b>3030 - Engineering Services</b>			
9679	Deputy Commissioner	1	\$144,036
6143	Engineering Technician IV	1	84,420
5675	Assistant Chief Engineer of Sewers	1	116,604
5614	Civil Engineer IV	1	110,064
5613	Civil Engineer III	1	100,776
0311	Projects Administrator	1	96,720
0311	Projects Administrator	2	94,824
0308	Staff Assistant	1	76,932
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	2	60,972
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		2,067
<b>Section Position Total</b>		<b>14</b>	<b>\$1,212,195</b>
<b>3035 - Plumbing Inspection</b>			
2231	Plumbing Inspector	3	\$8,542.50M
<b>Section Position Total</b>		<b>3</b>	<b>\$307,530</b>
<b>Position Total</b>		<b>17</b>	<b>\$1,519,725</b>
<b>Turnover</b>			<b>(46,382)</b>
<b>Position Net Total</b>		<b>17</b>	<b>\$1,473,343</b>

0314 - Sewer Fund  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	2,269,798
<b>0000 Personnel Services - Total*</b>		<b>\$2,269,798</b>
<b>0100 Contractual Services</b>		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$2,000
0162	Repair/Maintenance of Equipment	2,300
0169	Technical Meeting Costs	5,000
<b>0100 Contractual Services - Total*</b>		<b>\$9,300</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	1,000
<b>0200 Travel - Total*</b>		<b>\$1,000</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$500
0350	Stationery and Office Supplies	6,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,500</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	3,000
<b>0400 Equipment - Total*</b>		<b>\$3,000</b>
<b>Appropriation Total*</b>		<b>\$2,289,598</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3121 - Design and Construction Services</b>			
<b>4004 - Sewer Design and Construction Services</b>			
6143	Engineering Technician IV	1	\$92,592
6143	Engineering Technician IV	1	76,932
5985	General Superintendent of Water Management	1	121,596
5676	Chief Engineer of Sewers	1	125,316
5632	Coordinating Engineer II	1	125,316
5632	Coordinating Engineer II	1	119,256
5630	Coordinating Engineer I	2	108,984
5615	Civil Engineer V	1	94,896
5614	Civil Engineer IV	5	110,064
5614	Civil Engineer IV	1	77,304
5613	Civil Engineer III	1	100,776
5613	Civil Engineer III	1	79,692
5613	Civil Engineer III	1	66,588
5612	Civil Engineer II	1	72,264
5612	Civil Engineer II	2	60,312
5611	Managing Engineer - Water Department	1	113,412
1191	Contracts Administrator	1	91,128
0311	Projects Administrator	1	70,800
0302	Administrative Assistant II	1	70,092
<b>Subsection Position Total</b>		<b>25</b>	<b>\$2,386,872</b>
<b>Section Position Total</b>		<b>25</b>	<b>\$2,386,872</b>
<b>Position Total</b>		<b>25</b>	<b>\$2,386,872</b>
<b>Turnover</b>			<b>(117,074)</b>
<b>Position Net Total</b>		<b>25</b>	<b>\$2,269,798</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$46,196,076
0012	Contract Wage Increment - Prevailing Rate	552,533
0015	Schedule Salary Adjustments	10,358
0020	Overtime	3,000,000
<b>0000 Personnel Services - Total*</b>		<b>\$49,758,967</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,850,564
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157	Rental of Equipment and Services	885,868
0185	Waste Disposal Services	2,942,918
0190	Telephone - Non-Centrex Billings	31,000
<b>0100 Contractual Services - Total*</b>		<b>\$5,717,274</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	104,390
<b>0200 Travel - Total*</b>		<b>\$104,390</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$4,282,000
0345	Apparatus and Instruments	1,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,283,500</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$67,314
0402	Tools Greater Than \$100/Unit	124,673
0440	Machinery and Equipment	245,923
<b>0400 Equipment - Total*</b>		<b>\$437,910</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$5,175,000
9481	For Services Provided by the Department of Streets and Sanitation	7,767,702
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$12,942,702</b>
<b>Appropriation Total*</b>		<b>\$73,244,743</b>
<b>Department Total</b>		<b>\$75,534,341</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3249 - Agency Management</b>			
<b>4006 - Sewer Agency Management</b>			
5848	Superintendent of Construction and Maintenance	2	\$129,096
1812	Manager of Warehouse Operations	1	68,220
0303	Administrative Assistant III	1	70,092
	Schedule Salary Adjustments		3,554
<b>Subsection Position Total</b>		<b>4</b>	<b>\$400,058</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$400,058</b>
<b>3256 - Equipment Coordination/Warehouse and Stores</b>			
<b>4008 - Sewer Equipment Coordination</b>			
9532	Stores Laborer	1	\$40.20H
8320	Materials Dispatcher	1	40.20H
<b>Subsection Position Total</b>		<b>2</b>	<b>\$167,232</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$167,232</b>
<b>3257 - Communications</b>			
<b>4010 - Sewer Communications</b>			
7101	Emergency Crew Dispatcher	8	\$40.20H
0664	Data Entry Operator	1	58,248
0664	Data Entry Operator	1	53,076
0303	Administrative Assistant III	1	84,420
<b>Subsection Position Total</b>		<b>11</b>	<b>\$864,672</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$864,672</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3261 - System Installation and Maintenance</b>			
<b>4012 - Sewer System Installation and Maintenance</b>			
9584	Construction Laborer Sub-Foreman	52	\$41.00H
9411	Construction Laborer	33,280H	40.32H
9411	Construction Laborer	156	40.20H
9410	Laborer - Apprentice	65,340H	24.12H
8373	District Superintendent of Water Distribution	1	111,456
8373	District Superintendent of Water Distribution	1	79,704
8352	Assistant District Superintendent	7	8,710M
8345	Foreman of Sewer Cleaning	5	50.25H
8343	Assistant Foreman of Sewer Cleaning	4	49.25H
8246	Foreman of Construction Laborers	3	41.30H
7635	Foreman of Hoisting Engineers	4	53.10H
7633	Hoisting Engineer	1	50.10H
7633	Hoisting Engineer	58	48.10H
7633	Hoisting Engineer	27,680H	46.80H
7184	Pool Motor Truck Driver	47,840H	28.48H
7183	Motor Truck Driver	56	35.60H
5985	General Superintendent of Water Management	2	113,412
5042	General Foreman of Electrical Mechanics	1	9,030.67M
5035	Electrical Mechanic	4	46.10H
4754	Plumber	6,240H	48.25H
4435	Cement Finisher	2	44.25H
4405	Foreman of Bricklayers	1	49.37H
4404	Foreman of Sewer Bricklayers	12	49.37H
4403	Sewer Bricklayer	52,000H	45.38H
4403	Sewer Bricklayer	34	44.88H
4401	Bricklayer	2	44.88H
0417	District Clerk	1	50,100
0417	District Clerk	3	47,832
0417	District Clerk	1	45,672
0417	District Clerk	1	43,632
0311	Projects Administrator	1	74,688
0303	Administrative Assistant III	2	73,440
	Schedule Salary Adjustments		3,372
<b>Subsection Position Total</b>		<b>415</b>	<b>\$44,429,842</b>
<b>Section Position Total</b>		<b>415</b>	<b>\$44,429,842</b>
<b>3359 - Evaluations</b>			
6145	Engineering Technician VI	1	\$61,032
6144	Engineering Technician V	1	101,592
6143	Engineering Technician IV	1	92,592
6143	Engineering Technician IV	1	50,676
6142	Engineering Technician III	1	42,108
5614	Civil Engineer IV	1	73,440
5613	Civil Engineer III	2	100,776
5612	Civil Engineer II	2	92,388
5612	Civil Engineer II	1	60,312
<b>Section Position Total</b>		<b>11</b>	<b>\$868,080</b>

0314 - Sewer Fund  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3363 - Systems Installations</b>			
6145	Engineering Technician VI	1	\$111,492
6145	Engineering Technician VI	1	97,056
5614	Civil Engineer IV	1	73,440
5613	Civil Engineer III	4	100,776
5612	Civil Engineer II	1	92,388
<b>Section Position Total</b>		<b>8</b>	<b>\$777,480</b>

**3364 - Inspection Services**

**4364 - Sewer Inspection Services**

8316	Chief Mason Inspector	1	\$9,077.47M
8315	Mason Inspector	11	8,557.47M
2147	Supervising House Drain Inspector	1	8,712.50M
2143	House Drain Inspector	9	8,542.50M
0431	Clerk IV	1	70,092
0308	Staff Assistant	1	80,568
	Schedule Salary Adjustments		3,432
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,419,748</b>
<b>Section Position Total</b>		<b>24</b>	<b>\$2,419,748</b>

**3365 - Reimbursable Personnel**

9584	Construction Laborer Sub-Foreman		\$41.00H
9411	Construction Laborer		40.20H
8394	Foreman of Water Pipe Construction		50.25H
7635	Foreman of Hoisting Engineers		53.10H
7633	Hoisting Engineer		48.10H
7185	Foreman of Motor Truck Drivers		37.56H
5613	Civil Engineer III		72,264
5612	Civil Engineer II		65,448
4405	Foreman of Bricklayers		49.37H
4404	Foreman of Sewer Bricklayers		49.37H
4403	Sewer Bricklayer		44.88H
4401	Bricklayer		44.88H
0302	Administrative Assistant II		41,640

**Section Position Total**

<b>Position Total</b>	<b>475</b>	<b>\$49,927,112</b>
<b>Turnover</b>		<b>(3,720,678)</b>
<b>Position Net Total</b>	<b>475</b>	<b>\$46,206,434</b>

<b>Department Position Total</b>	<b>500</b>	<b>\$52,313,984</b>
<b>Turnover</b>		<b>(3,837,752)</b>
<b>Department Position Net Total</b>	<b>500</b>	<b>\$48,476,232</b>



**0314 - Sewer Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$1,935,143
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,452,761
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	46,954
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,900,000
0051	Claims Under Unemployment Insurance Act	174,278
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	158,402
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	228,230
0070	Tuition Reimbursement and Educational Programs	25,000
<b>0000 Personnel Services - Total*</b>		<b>\$12,920,768</b>
<b>0100 Contractual Services</b>		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$103,000
0138	For Professional Services for Information Technology Maintenance	857,943
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	281,799
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	838
<b>0100 Contractual Services - Total*</b>		<b>\$1,393,580</b>
<b>0900 Financial Purposes as Specified</b>		
0903	Interest on Wastewater Transmission Revenue Bonds	\$90,500,000
0910	For Redemption of Wastewater Transmission Revenue Bonds	53,054,150
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	250,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$143,829,150</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$13,087
9076	City's Contribution to Medicare Tax	553,951
9097	For Capital Construction	54,220,237
<b>9000 Purposes as Specified - Total</b>		<b>\$54,787,275</b>
<b>9100 Purposes as Specified</b>		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000
<b>9100 Purposes as Specified - Total</b>		<b>\$350,000</b>
<b>9300 Reductions and Transfers of Appropriations</b>		
9376	For Transfers to Sewer Rate Stabilization Account	4,500,000
<b>9300 Reductions and Transfers of Appropriations - Total</b>		<b>\$4,500,000</b>
<b>9600 Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$36,456,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	9,262,000
<b>9600 Reimbursements - Total</b>		<b>\$45,718,000</b>

**0314 - Sewer Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9710	Transfer to Water Fund for Cost Allocable to Sewer Fund	\$10,000,000
9774	Transfer for Services provided by the Office of Emergency Management and Communication	120,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$10,120,000</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$5,453,000
9981	Laborers' Fund Pension Allocation	4,044,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$9,497,000</b>
<b>Appropriation Total*</b>		<b>\$283,115,773</b>

<b>Fund Total</b>	<b>\$368,205,000</b>
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<b>Fund Position Total</b>	<b>560</b>	<b>\$58,130,469</b>
<b>Turnover</b>		<b>(4,008,945)</b>
<b>Fund Position Net Total</b>	<b>560</b>	<b>\$54,121,524</b>

**0346 - Library Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,140,487
0015	Schedule Salary Adjustments	2,278
<b>0000 Personnel Services - Total*</b>		<b>\$1,142,765</b>
<b>Appropriation Total*</b>		<b>\$1,142,765</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3230 - Shared Services</b>			
0690	Help Desk Technician	1	\$66,948
0689	Senior Help Desk Technician	2	92,592
0689	Senior Help Desk Technician	1	88,344
0689	Senior Help Desk Technician	1	84,420
0663	Principal Computer Console Operator	1	77,484
0642	Help Desk Supervisor - Excluded	1	89,076
0634	Data Services Administrator	1	69,924
0633	Principal Telecommunications Specialist	1	111,492
0628	Programmer/Analyst - Per Agreement	1	92,388
0627	Senior Telecommunications Specialist	1	111,492
0626	Telecommunications Specialist	1	84,420
0625	Chief Programmer/Analyst	1	115,932
	Schedule Salary Adjustments		2,278
<b>Section Position Total</b>		<b>13</b>	<b>\$1,179,382</b>
<b>Position Total</b>		<b>13</b>	<b>\$1,179,382</b>
<b>Turnover</b>			<b>(36,617)</b>
<b>Position Net Total</b>		<b>13</b>	<b>\$1,142,765</b>

0346 - Library Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$3,103,832
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,136,937
0160	Repair or Maintenance of Property	425,000
0162	Repair/Maintenance of Equipment	300,000
<b>0100 Contractual Services - Total*</b>		<b>\$6,965,769</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$207,272
0340	Material and Supplies	367,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$574,772</b>
<b>Appropriation Total*</b>		<b>\$7,540,541</b>

0346 - Library Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0155	Rental of Property	1,387,517
<b>0100 Contractual Services - Total*</b>		<b>\$1,387,517</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$19,144
0320	Gasoline	6,285
0322	Natural Gas	647,183
0331	Electricity	3,297,768
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,970,380</b>
<b>Appropriation Total*</b>		<b>\$5,357,897</b>

0346 - Library Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0176	Maintenance and Operation - City Owned Vehicles	37,485
<b>0100 Contractual Services - Total*</b>		<b>\$37,485</b>
<b>0300 Commodities and Materials</b>		
0360	Repair Parts and Material	15,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$15,000</b>
<b>Appropriation Total*</b>		<b>\$52,485</b>
<b>Department Total</b>		<b>\$12,950,923</b>

**0346 - Library Fund**  
**091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The Chicago Public Library (CPL) system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. The CPL provides equal access to information, ideas and technology at 80 neighborhood locations.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$52,237,488
0012	Contract Wage Increment - Prevailing Rate	8,185
0015	Schedule Salary Adjustments	66,556
0020	Overtime	400,000
<b>0000 Personnel Services - Total*</b>		<b>\$52,712,229</b>
<b>0100 Contractual Services</b>		
0123	For Services Provided by Performers and Exhibitors	\$86,250
0130	Postage	4,104
0135	For Delegate Agencies	40,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	390,169
0149	For Software Maintenance and Licensing	432,441
0152	Advertising	63,092
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972
0157	Rental of Equipment and Services	85,561
0162	Repair/Maintenance of Equipment	174,388
0164	Bookbinding	56,107
0165	Graphic Design Services	13,813
0166	Dues, Subscriptions and Memberships	199,732
0169	Technical Meeting Costs	30,000
0178	Freight and Express Charges	4,001
0181	Mobile Communication Services	1,800
0189	Telephone - Non-Centrex Billings	55,300
0190	Telephone - Non-Centrex Billings	340,000
0191	Telephone - Relocations of Phone Lines	9,100
0196	Data Circuits	1,070,885
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20,175
<b>0100 Contractual Services - Total*</b>		<b>\$3,286,890</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	23,880
<b>0200 Travel - Total*</b>		<b>\$23,880</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$37,988
0350	Stationery and Office Supplies	560,291
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
<b>0300 Commodities and Materials - Total*</b>		<b>\$600,811</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	30,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$30,000</b>
<b>Appropriation Total*</b>		<b>\$56,653,810</b>

**0346 - Library Fund**  
**091 - Chicago Public Library - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration and Support Services</b>			
9991	Commissioner of Chicago Public Library	1	\$167,004
9679	Deputy Commissioner	1	122,400
9660	First Deputy Commissioner	1	148,944
7184	Pool Motor Truck Driver	3	35.60H
7183	Motor Truck Driver	4	35.60H
5743	Graphic Artist III	1	73,440
5742	Graphic Artist II	1	38,376
5737	Creative Director	1	77,484
1912	Project Coordinator	1	93,300
1912	Project Coordinator	1	73,944
1813	Senior Storekeeper	1	58,248
1813	Senior Storekeeper	1	53,076
1813	Senior Storekeeper	1	48,312
1576	Chief Voucher Expediter	1	76,932
1343	Director of Library Personnel	1	113,928
1342	Senior Personnel Assistant	1	84,420
1342	Senior Personnel Assistant	1	80,568
1342	Senior Personnel Assistant	1	76,932
1342	Senior Personnel Assistant	2	73,440
1342	Senior Personnel Assistant	1	66,948
1320	Leave Of Absence Administrator	1	47,532
1310	Administrative Services Officer II - Excluded	1	93,300
1304	Supervisor of Personnel Services	1	102,348
1302	Administrative Services Officer II	1	79,740
1191	Contracts Administrator	1	83,604
0902	Audio Equipment Technician	1	50,628
0901	Audio-Visual Specialist	1	76,932
0802	Executive Administrative Assistant II	1	73,944
0719	Director Of Marketing	1	85,860
0705	Director Public Affairs	1	91,800
0703	Public Relations Rep III	1	84,420
0702	Public Relations Rep II	3	50,676
0701	Public Relations Rep I	1	76,932
0694	Reprographics Technician III	2	70,092
0676	Web Developer/Administrator-CPL	1	93,876
0674	Director of Library Technology	1	129,540
0665	Senior Data Entry Operator	1	60,972
0642	Help Desk Supervisor - Excluded	1	89,076
0579	Librarian IV	1	100,776
0574	Librarian III	1	92,388
0528	Director of Library Programs and Exhibit	1	110,364
0527	Library Division Chief	2	107,184
0506	Librarian II	1	79,692
0501	Librarian I	2	76,548
0501	Librarian I	4	49,704
0447	Senior Library Clerk	1	58,248
0447	Senior Library Clerk	2	53,076
0431	Clerk IV	2	70,092
0431	Clerk IV	1	63,876
0431	Clerk IV	1	60,972



**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3005 - Administration and Support Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0318	Assistant to the Commissioner	1	70,620
0313	Assistant Commissioner	1	116,952
0313	Assistant Commissioner	1	116,172
0313	Assistant Commissioner	1	107,376
0311	Projects Administrator	1	105,792
0311	Projects Administrator	1	101,664
0309	Coordinator of Special Projects	1	93,300
0308	Staff Assistant	1	88,344
0308	Staff Assistant	1	76,932
0308	Staff Assistant	1	66,240
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	73,440
0303	Administrative Assistant III	1	70,092
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	1	40,392
0190	Accounting Technician II	1	66,948
0190	Accounting Technician II	1	42,108
0118	Director of Finance	1	106,872
0103	Accountant III	3	92,388
0102	Accountant II	1	84,516
0101	Accountant I	2	76,548
	Schedule Salary Adjustments		4,704
<b>Section Position Total</b>		<b>91</b>	<b>\$7,181,384</b>

**3010 - References and Circulation Services**

1325	Director Of Library Staff Development	1	\$73,212
0902	Audio Equipment Technician	1	40,152
0901	Audio-Visual Specialist	1	76,932
0901	Audio-Visual Specialist	1	70,092
0840	Assistant Supervisor of Data Entry Operators	1	57,840
0802	Executive Administrative Assistant II	1	70,620
0579	Librarian IV	56	100,776
0579	Librarian IV	5	95,580
0579	Librarian IV	2	91,464
0579	Librarian IV	4	87,492
0579	Librarian IV	3	83,688
0579	Librarian IV	2	79,692
0579	Librarian IV	1	75,792
0579	Librarian IV	5	66,588
0575	Library Associate - Hourly	44,520H	24.36H
0574	Librarian III	39	92,388
0574	Librarian III	7	87,492
0574	Librarian III	3	83,688
0574	Librarian III	3	79,692
0574	Librarian III	1	75,792
0574	Librarian III	2	72,264
0574	Librarian III	1	68,796
0574	Librarian III	3	63,480
0574	Librarian III	6	60,312
0573	Library Associate	15	69,492
0573	Library Associate	1	48,948
0573	Library Associate	1	45,108
0539	Library Page	181,501H	13.00H
0527	Library Division Chief	4	107,184

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0517	District Chief	2	115,932
0517	District Chief	1	87,312
0514	Regional Library Director	2	107,184
0507	Senior Archival Specialist	1	54,768
0506	Librarian II	40	84,516
0506	Librarian II	2	79,692
0506	Librarian II	1	75,792
0506	Librarian II	1	68,796
0506	Librarian II	1	65,448
0506	Librarian II	3	62,364
0506	Librarian II	2	57,648
0506	Librarian II	17	54,768
0506	Librarian II	2	31.70H
0503	Librarian I - Hourly	10,720H	26.85H
0502	Archival Specialist	1	59,436
0502	Archival Specialist	1	49,704
0501	Librarian I	52	76,548
0501	Librarian I	4	72,264
0501	Librarian I	4	68,796
0501	Librarian I	3	65,448
0501	Librarian I	4	62,364
0501	Librarian I	14	59,436
0501	Librarian I	7	52,320
0501	Librarian I	40	49,704
0449	Head Library Clerk	21	70,092
0449	Head Library Clerk	5	66,948
0449	Head Library Clerk	8	63,876
0449	Head Library Clerk	7	60,972
0449	Head Library Clerk	5	58,248
0449	Head Library Clerk	3	55,536
0449	Head Library Clerk	2	53,076
0449	Head Library Clerk	1	43,644
0449	Head Library Clerk	5	38,376
0448	Senior Library Clerk - Hourly	6,720H	17.21H
0447	Senior Library Clerk	20	58,248
0447	Senior Library Clerk	5	55,536
0447	Senior Library Clerk	4	53,076
0447	Senior Library Clerk	9	50,628
0447	Senior Library Clerk	9	48,312
0447	Senior Library Clerk	1	46,152
0447	Senior Library Clerk	1	44,088
0447	Senior Library Clerk	1	41,640
0447	Senior Library Clerk	1	37,980
0447	Senior Library Clerk	2	33,552
0447	Senior Library Clerk	3	31,872
0446	Library Clerk - Hourly	58,480H	15.69H
0445	Library Clerk	17	53,076
0445	Library Clerk	6	50,628
0445	Library Clerk	10	48,312
0445	Library Clerk	17	46,152
0445	Library Clerk	12	44,088
0445	Library Clerk	11	42,048
0445	Library Clerk	1	34,584
0445	Library Clerk	20	29,064
0437	Supervising Clerk - Excluded	1	55,188

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0432	Supervising Clerk	1	73,440
0432	Supervising Clerk	1	46,188
0431	Clerk IV	1	66,948
0430	Clerk III	1	48,312
0309	Coordinator of Special Projects	1	68,220
0309	Coordinator of Special Projects	3	62,820
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	2	63,876
0302	Administrative Assistant II	1	60,972
0302	Administrative Assistant II	2	58,248
0302	Administrative Assistant II	1	53,076
	Schedule Salary Adjustments		61,104
<b>Section Position Total</b>		<b>600</b>	<b>\$45,419,342</b>

**3016 - Technical Services**

1813	Senior Storekeeper	1	\$53,076
1559	Purchasing Manager	1	112,284
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	2	58,248
0665	Senior Data Entry Operator	1	55,536
0579	Librarian IV	1	100,776
0579	Librarian IV	1	70,092
0576	Electronic Resources Librarian	1	95,580
0574	Librarian III	2	92,388
0573	Library Associate	1	69,492
0525	Assistant Coordinator of Collection Management	1	85,008
0506	Librarian II	1	84,516
0506	Librarian II	1	65,448
0501	Librarian I	1	76,548
0449	Head Library Clerk	1	58,248
0447	Senior Library Clerk	1	55,536
0447	Senior Library Clerk	1	50,628
0447	Senior Library Clerk	1	48,312
0432	Supervising Clerk	1	84,420
0431	Clerk IV	2	70,092
0431	Clerk IV	1	63,876
0431	Clerk IV	1	60,972
0430	Clerk III	1	53,076
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		748
<b>Section Position Total</b>		<b>27</b>	<b>\$1,919,596</b>

**3021 - Property Management Services**

7185	Foreman of Motor Truck Drivers	1	\$37.56H
7183	Motor Truck Driver	3	35.60H
1815	Principal Storekeeper	1	58,248
1813	Senior Storekeeper	2	48,312
<b>Section Position Total</b>		<b>7</b>	<b>\$455,141</b>

<b>Position Total</b>		<b>725</b>	<b>\$54,975,463</b>
<b>Turnover</b>			<b>(2,671,419)</b>
<b>Position Net Total</b>		<b>725</b>	<b>\$52,304,044</b>

**0346 - Library Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,549,216
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,865,743
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	61,853
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	550,000
0051	Claims Under Unemployment Insurance Act	248,969
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	208,668
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	300,654
0070	Tuition Reimbursement and Educational Programs	85,000
<b>0000 Personnel Services - Total*</b>		<b>\$9,870,103</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,117,429
0142	Accounting and Auditing	110,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,227,429</b>
<b>0400 Equipment</b>		
0450	Vehicles	100,000
<b>0400 Equipment - Total*</b>		<b>\$100,000</b>
<b>0900 Financial Purposes as Specified</b>		
0955	Interest on Library Financing	1,700,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$1,700,000</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$19,150
9076	City's Contribution to Medicare Tax	810,584
<b>9000 Purposes as Specified - Total</b>		<b>\$829,734</b>
<b>9100 Purposes as Specified</b>		
9112	Property Maintenance Contract for the Harold Washington Library Center	\$7,335,236
9199	For Purchase of Chicago Public Library Books and Materials	7,500,000
<b>9100 Purposes as Specified - Total</b>		<b>\$14,835,236</b>

**0346 - Library Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	3,141,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$3,141,000</b>
<b>Appropriation Total*</b>		<b>\$31,703,502</b>

<b>Fund Total</b>	<b>\$102,451,000</b>
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<b>Fund Position Total</b>	<b>738</b>	<b>\$56,154,845</b>
<b>Turnover</b>		<b>(2,708,036)</b>
<b>Fund Position Net Total</b>	<b>738</b>	<b>\$53,446,809</b>

**0353 - Emergency Communication Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0142	Accounting and Auditing	100,000
<b>0100 Contractual Services - Total*</b>		<b>\$100,000</b>
<b>9600 Reimbursements</b>		
9639	For Operation of the Office of Emergency Management and Communications	95,313,000
<b>9600 Reimbursements - Total</b>		<b>\$95,313,000</b>
<b>Appropriation Total*</b>		<b>\$95,413,000</b>
<b>Fund Total</b>		<b>\$95,413,000</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**001 - OFFICE OF THE MAYOR**

(001/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	382,056
<b>0000 Personnel Services - Total*</b>	<b>\$382,056</b>
<b>Appropriation Total*</b>	<b>\$382,056</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Administrative</b>		
9639 Assistant to Mayor	1	\$127,500
<b>Section Position Total</b>	<b>1</b>	<b>\$127,500</b>
<b>3040 - Office of International Relations</b>		
9882 Assistant Administrative Secretary II	1	\$50,004
9639 Assistant to Mayor	1	112,200
9637 Administrative Assistant	1	56,112
9637 Administrative Assistant	1	51,000
<b>Section Position Total</b>	<b>4</b>	<b>\$269,316</b>
<b>Position Total</b>	<b>5</b>	<b>\$396,816</b>
<b>Turnover</b>		<b>(14,760)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$382,056</b>

## 015 - CITY COUNCIL

## 1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

## 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations		Amount
0000	Personnel Services	153,388
0300	Commodities and Materials	8,720
Appropriation Total*		\$162,108



**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

The Department of Cultural Affairs and Special Events (DCASE) is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,374,947
0015	Schedule Salary Adjustments	10,756
0039	For the Employment of Students as Trainees	100,000
<b>0000 Personnel Services - Total*</b>		<b>\$6,485,703</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$25,000
0130	Postage	45,000
0135	For Delegate Agencies	742,000
0138	For Professional Services for Information Technology Maintenance	71,550
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,462,088
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	153,900
0152	Advertising	84,500
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	34,175
0166	Dues, Subscriptions and Memberships	39,500
0172	For the Cost of Insurance Premiums and Expenses	404,750
0181	Mobile Communication Services	14,520
0189	Telephone - Non-Centrex Billings	36,800
0190	Telephone - Non-Centrex Billings	75,000
0191	Telephone - Relocations of Phone Lines	25,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	14,520
<b>0100 Contractual Services - Total*</b>		<b>\$3,240,303</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$4,500
0245	Reimbursement to Travelers	6,000
<b>0200 Travel - Total*</b>		<b>\$10,500</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$50,000
0350	Stationery and Office Supplies	45,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$95,000</b>
<b>9100 Purposes as Specified</b>		
9188	For Expenses Related to the Operation of Millennium Park	6,950,831
<b>9100 Purposes as Specified - Total</b>		<b>\$6,950,831</b>
<b>9200 Purposes as Specified</b>		
9219	Implementation of Cultural Plan	\$1,250,000
9288	For Expenses Related to Programming for Millennium Park	265,500
<b>9200 Purposes as Specified - Total</b>		<b>\$1,515,500</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
023 - Department of Cultural Affairs and Special Events - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9800 Special Events Projects</b>		
9803	For Programming and Marketing	\$2,400,741
9805	For Festival Production	7,240,253
9807	For Redemption Expenses	2,500,000
9813	For Local Promotions and Marketing	853,720
<b>9800 Special Events Projects - Total</b>		<b>\$12,994,714</b>
<b>Appropriation Total*</b>		<b>\$31,292,551</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3200 - Executive Administration</b>		
9923 Commissioner of Cultural Affairs and Special Events	1	\$155,040
9660 First Deputy Commissioner	1	120,384
0320 Assistant to the Commissioner	1	89,076
<b>Section Position Total</b>	<b>3</b>	<b>\$364,500</b>
<b>3205 - Finance and Administration</b>		
9679 Deputy Commissioner	1	\$125,424
1576 Chief Voucher Expediter	1	97,056
1525 Director of Purchase Contract Administration	1	93,300
0634 Data Services Administrator	1	93,300
0365 Personal Assistant	1	63,036
0345 Contracts Coordinator	1	76,716
0313 Assistant Commissioner	1	88,440
0124 Finance Officer	1	83,688
Schedule Salary Adjustments		1,074
<b>Section Position Total</b>	<b>8</b>	<b>\$722,034</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3210 - Arts and Creative Industries</b>			
<b>4205 - Performing Arts</b>			
1757	Program Director - Cultural Affairs	1	\$92,952
<b>Subsection Position Total</b>		<b>1</b>	<b>\$92,952</b>
<b>4275 - Arts and Creative Industries Administration</b>			
9679	Deputy Commissioner	1	\$120,828
0801	Executive Administrative Assistant I	1	68,556
<b>Subsection Position Total</b>		<b>2</b>	<b>\$189,384</b>
<b>4280 - Visual Arts</b>			
1757	Program Director - Cultural Affairs	1	\$92,952
1756	Cultural Affairs Coordinator II	3	65,820
0715	Curator of Exhibits	1	85,008
<b>Subsection Position Total</b>		<b>5</b>	<b>\$375,420</b>
<b>4285 - Creative Industry</b>			
9684	Deputy Director	1	\$89,328
1782	Special Events Coordinator III	1	68,556
1781	Special Events Coordinator II	1	70,620
1757	Program Director - Cultural Affairs	1	92,952
1756	Cultural Affairs Coordinator II	1	59,976
1756	Cultural Affairs Coordinator II	1	57,252
1430	Policy Analyst	1	73,944
0346	Program Director - Special Events	1	104,124
0318	Assistant to the Commissioner	1	85,008
0313	Assistant Commissioner	1	100,656
	Schedule Salary Adjustments		3,386
<b>Subsection Position Total</b>		<b>10</b>	<b>\$805,802</b>
<b>Section Position Total</b>		<b>18</b>	<b>\$1,463,558</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**

**023 - Department of Cultural Affairs and Special Events**

**Positions and Salaries - Continued**

Position		No	Rate
<b>3215 - Events Programming</b>			
<b>4235 - Event Permits</b>			
1782	Special Events Coordinator III	1	\$85,008
1780	Special Events Coordinator I	1	60,564
1778	Program Coordinator - Special Events	1	107,220
0346	Program Director - Special Events	1	111,192
<b>Subsection Position Total</b>		<b>4</b>	<b>\$363,984</b>
<b>4295 - Event Programming</b>			
9652	Director of Special Events	1	\$135,672
1778	Program Coordinator - Special Events	2	112,284
1778	Program Coordinator - Special Events	1	68,220
1756	Cultural Affairs Coordinator II	1	73,944
1756	Cultural Affairs Coordinator II	2	65,820
1756	Cultural Affairs Coordinator II	1	59,976
1756	Cultural Affairs Coordinator II	1	57,252
0443	Clerk II - Hourly	1,040H	16.81H
0346	Program Director - Special Events	1	109,332
0346	Program Director - Special Events	1	105,792
0311	Projects Administrator	1	99,648
0311	Projects Administrator	1	88,452
Schedule Salary Adjustments			2,654
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,174,632</b>
<b>Section Position Total</b>		<b>17</b>	<b>\$1,538,616</b>
<b>3220 - Strategic Initiatives and Partnerships</b>			
9679	Deputy Commissioner	1	\$107,904
1778	Program Coordinator - Special Events	1	93,300
1757	Program Director - Cultural Affairs	1	110,076
1757	Program Director - Cultural Affairs	1	92,952
1757	Program Director - Cultural Affairs	1	65,424
1706	Development Director	1	95,292
0347	Sponsorship Coordinator	1	85,008
0347	Sponsorship Coordinator	1	77,484
0347	Sponsorship Coordinator	1	62,820
0346	Program Director - Special Events	1	99,648
0323	Administrative Assistant III - Excluded	1	60,564
Schedule Salary Adjustments			1,470
<b>Section Position Total</b>		<b>11</b>	<b>\$951,942</b>
<b>3225 - Marketing and Communication</b>			
6409	Graphic Artist III	1	\$84,420
5737	Creative Director	1	93,300
1912	Project Coordinator	1	81,192
1757	Program Director - Cultural Affairs	1	86,700
0802	Executive Administrative Assistant II	1	57,252
0790	Public Relations Coordinator	1	93,300
0790	Public Relations Coordinator	1	68,220
0705	Director Public Affairs	1	100,656
0703	Public Relations Rep III	1	77,484
Schedule Salary Adjustments			834
<b>Section Position Total</b>		<b>9</b>	<b>\$743,358</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3232 - Cultural Planning and Operations</b>			
9679	Deputy Commissioner	1	\$111,192
4546	Director of Facilities Management	1	97,740
1782	Special Events Coordinator III	1	85,008
1778	Program Coordinator - Special Events	1	93,300
1756	Cultural Affairs Coordinator II	1	57,252
1430	Policy Analyst	1	66,888
0911	Production Assistant	1	41,748
0346	Program Director - Special Events	1	104,736
0322	Special Assistant	1	97,740
0311	Projects Administrator	1	86,700
0308	Staff Assistant	1	50,676
	Schedule Salary Adjustments		1,338
<b>Section Position Total</b>		<b>11</b>	<b>\$894,318</b>
<b>Position Total</b>		<b>77</b>	<b>\$6,678,326</b>
<b>Turnover</b>			<b>(292,623)</b>
<b>Position Net Total</b>		<b>77</b>	<b>\$6,385,703</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$273,572
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	629,488
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	6,638
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	55,000
0051	Claims Under Unemployment Insurance Act	28,454
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	22,394
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	32,765
<b>0000 Personnel Services - Total*</b>		<b>\$1,048,311</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$111,492
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,045,436
0149	For Software Maintenance and Licensing	106
0160	Repair or Maintenance of Property	500,000
0161	Operation, Repair or Maintenance of Facilities	200,000
<b>0100 Contractual Services - Total*</b>		<b>\$4,857,034</b>
<b>0900 Financial Purposes as Specified</b>		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	183,750
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$183,750</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$1,922
9076	City's Contribution to Medicare Tax	81,372
<b>9000 Purposes as Specified - Total</b>		<b>\$83,294</b>
<b>9100 Purposes as Specified</b>		
9124	For the Sister Cities Program	528,643
<b>9100 Purposes as Specified - Total</b>		<b>\$528,643</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$1,056,753
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	4,443,000
<b>9600 Reimbursements - Total</b>		<b>\$5,499,753</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9770	Transfer for Services provided by the Department of Finance	\$80,000
9771	Transfer for Services provided by the Department of Fleet and Facilities Management	372,000
9772	Transfer for Services provided by the Chicago Department of Public Health	15,000
9773	Transfer for Services provided by the Department of Police	950,000
9774	Transfer for Services provided by the Office of Emergency Management and Communication	250,000
9775	Transfer for Services provided by the Fire Department	165,000
9776	Transfer for Services provided by the Department of Streets and Sanitation	61,500
9777	Transfer for Services provided by the Chicago Department of Transportation	5,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$1,898,500</b>
<b>Appropriation Total*</b>		<b>\$14,099,285</b>

<b>Fund Total</b>	<b>\$45,936,000</b>
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<b>Fund Position Total</b>	<b>82</b>	<b>\$7,075,142</b>
<b>Turnover</b>		<b>(307,383)</b>
<b>Fund Position Net Total</b>	<b>82</b>	<b>\$6,767,759</b>

**0383 - Motor Fuel Tax Debt Service**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	Interest on First Lien Bonds	\$11,223,000
0912	For Payment of Bonds	4,295,000
0959	For Bond Fees and Costs	165,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$15,683,000</b>
<b>Appropriation Total*</b>		<b>\$15,683,000</b>

<b>Fund Total</b>	<b>\$15,683,000</b>
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**0505 - Sales Tax Bond Redemption Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	Interest on First Lien Bonds	\$24,968,000
0912	For Payment of Bonds	13,955,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$38,923,000</b>
<b>Appropriation Total*</b>		<b>\$38,923,000</b>
<b>Fund Total</b>		<b>\$38,923,000</b>

**0510 - Bond Redemption and Interest Series Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	Interest on First Lien Bonds	\$450,651,000
0912	For Payment of Bonds	214,790,000
0960	For Loss in Collection of Taxes	15,919,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$681,360,000</b>
<b>Appropriation Total*</b>		<b>\$681,360,000</b>
<b>Fund Total</b>		<b>\$681,360,000</b>

**0516 - Library Bond Redemption Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	Interest on First Lien Bonds	\$2,614,000
0912	For Payment of Bonds	1,555,000
0960	For Loss in Collection of Taxes	168,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$4,337,000</b>
<b>Appropriation Total*</b>		<b>\$4,337,000</b>
<b>Fund Total</b>		<b>\$4,337,000</b>

**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0960	For Loss in Collection of Taxes	\$3,217,000
0961	For Payment of Term Notes	77,203,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$80,420,000</b>
<b>Appropriation Total*</b>		<b>\$80,420,000</b>
<b>Fund Total</b>		<b>\$80,420,000</b>

**0525 - Emergency Communication Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	Interest on First Lien Bonds	\$6,219,000
0912	For Payment of Bonds	16,110,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$22,329,000</b>
<b>Appropriation Total*</b>		<b>\$22,329,000</b>
<b>Fund Total</b>		<b>\$22,329,000</b>

**0549 - City Colleges Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	Interest on First Lien Bonds	\$23,895,000
0912	For Payment of Bonds	11,272,000
0960	For Loss in Collection of Taxes	1,465,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$36,632,000</b>
<b>Appropriation Total*</b>		<b>\$36,632,000</b>
<b>Fund Total</b>		<b>\$36,632,000</b>

**0610 - Chicago Midway Airport Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>		<b>\$6,552</b>
<b>Appropriation Total*</b>		<b>\$6,552</b>

**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$144,947
0020	Overtime	1,500
0039	For the Employment of Students as Trainees	5,000
<b>0000 Personnel Services - Total*</b>		<b>\$151,447</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0166	Dues, Subscriptions and Memberships	350
0169	Technical Meeting Costs	420
<b>0100 Contractual Services - Total*</b>		<b>\$11,770</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$420
0270	Local Transportation	420
<b>0200 Travel - Total*</b>		<b>\$840</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$254
0350	Stationery and Office Supplies	770
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,024</b>
<b>Appropriation Total*</b>		<b>\$165,081</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3019 - Accounting and Financial Reporting</b>		
<b>4054 - Enterprise Auditing and Accounting</b>		
0103 Accountant III	1	\$92,388
0102 Accountant II	1	54,768
<b>Subsection Position Total</b>	<b>2</b>	<b>\$147,156</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$147,156</b>
<b>Position Total</b>	<b>2</b>	<b>\$147,156</b>
<b>Turnover</b>		<b>(2,209)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$144,947</b>



**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	177,708
<b>0000 Personnel Services - Total*</b>		<b>\$177,708</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$19,864
0149	For Software Maintenance and Licensing	4,473
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166	Dues, Subscriptions and Memberships	2,952
<b>0100 Contractual Services - Total*</b>		<b>\$77,289</b>
<b>Appropriation Total*</b>		<b>\$254,997</b>
<b>Department Total</b>		<b>\$426,630</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3016 - Financial Strategy</b>		
<b>4079 - Employee Benefits Management</b>		
0193 Auditor III	1	\$100,776
<b>Subsection Position Total</b>	<b>1</b>	<b>\$100,776</b>
<b>4080 - Risk Management</b>		
0308 Staff Assistant	1	\$76,932
<b>Subsection Position Total</b>	<b>1</b>	<b>\$76,932</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$177,708</b>
<b>Position Total</b>	<b>2</b>	<b>\$177,708</b>
<b>Department Position Total</b>	<b>4</b>	<b>\$324,864</b>
<b>Turnover</b>		<b>(2,209)</b>
<b>Department Position Net Total</b>	<b>4</b>	<b>\$322,655</b>

**0610 - Chicago Midway Airport Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$220,080
0015	Schedule Salary Adjustments	1,524
<b>0000 Personnel Services - Total*</b>		<b>\$221,604</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$50,000
0139	For Professional Services for Information Technology Development	15,555
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,765
<b>0100 Contractual Services - Total*</b>		<b>\$111,320</b>
<b>Appropriation Total*</b>		<b>\$332,924</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Portfolio Management</b>		
0242 Portfolio Manager	1	\$73,212
0144 Fiscal Policy Analyst	1	62,448
Schedule Salary Adjustments		1,524
<b>Section Position Total</b>	<b>2</b>	<b>\$137,184</b>
<b>3015 - Financial Reporting</b>		
0308 Staff Assistant	1	\$84,420
<b>Section Position Total</b>	<b>1</b>	<b>\$84,420</b>
<b>Position Total</b>	<b>3</b>	<b>\$221,604</b>

**0610 - Chicago Midway Airport Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$379,234
0020	Overtime	600
0039	For the Employment of Students as Trainees	285
<b>0000 Personnel Services - Total*</b>		<b>\$380,119</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$721
0138	For Professional Services for Information Technology Maintenance	8,812
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,312
0141	Appraisals	200
0143	Court Reporting	17,430
0145	Legal Expenses	2,979
0149	For Software Maintenance and Licensing	4,500
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	225
0157	Rental of Equipment and Services	1,798
0159	Lease Purchase Agreements for Equipment and Machinery	3,879
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	4,450
0169	Technical Meeting Costs	1,140
0178	Freight and Express Charges	402
0181	Mobile Communication Services	900
0190	Telephone - Non-Centrex Billings	4,560
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	256
<b>0100 Contractual Services - Total*</b>		<b>\$77,764</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$243
0245	Reimbursement to Travelers	2,095
0270	Local Transportation	782
<b>0200 Travel - Total*</b>		<b>\$3,120</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$667
0350	Stationery and Office Supplies	3,764
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,431</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	603
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$603</b>
<b>Appropriation Total*</b>		<b>\$466,037</b>

**0610 - Chicago Midway Airport Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4019 - Aviation Litigation-Midway</b>			
1652	Chief Assistant Corporation Counsel	1	\$127,068
1643	Assistant Corporation Counsel	1	60,084
1641	Assistant Corporation Counsel Supervisor - Senior	1	89,160
<b>Subsection Position Total</b>		<b>3</b>	<b>\$276,312</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$276,312</b>
<b>3644 - Finance and Economic Development</b>			
1641	Assistant Corporation Counsel Supervisor - Senior	1	\$115,272
<b>Section Position Total</b>		<b>1</b>	<b>\$115,272</b>
<b>Position Total</b>		<b>4</b>	<b>\$391,584</b>
<b>Turnover</b>			<b>(12,350)</b>
<b>Position Net Total</b>		<b>4</b>	<b>\$379,234</b>

**0610 - Chicago Midway Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	87,492
<b>0000 Personnel Services - Total*</b>		<b>\$87,492</b>
<b>Appropriation Total*</b>		<b>\$87,492</b>

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**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3620 - Employment Services, Hiring and Compensation</b>		
1380 Recruiter	1	\$87,492
<b>Section Position Total</b>	<b>1</b>	<b>\$87,492</b>
<b>Position Total</b>	<b>1</b>	<b>\$87,492</b>

0610 - Chicago Midway Airport Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,665
<b>0100 Contractual Services - Total*</b>		<b>\$14,665</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$262,709
0320	Gasoline	185,303
0322	Natural Gas	944,778
0331	Electricity	5,234,416
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,627,206</b>
<b>Appropriation Total*</b>		<b>\$6,641,871</b>

**0610 - Chicago Midway Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,278,230
0012	Contract Wage Increment - Prevailing Rate	6,329
0020	Overtime	115,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,399,559</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$214,000
0148	Testing and Inspecting	5,890
0149	For Software Maintenance and Licensing	6,580
0162	Repair/Maintenance of Equipment	30,550
0176	Maintenance and Operation - City Owned Vehicles	315,000
<b>0100 Contractual Services - Total*</b>		<b>\$572,020</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$600
0338	License Sticker, Tag and Plates	2,014
0342	Drugs, Medicine and Chemical Materials	158
0350	Stationery and Office Supplies	846
0360	Repair Parts and Material	507,795
<b>0300 Commodities and Materials - Total*</b>		<b>\$511,413</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	\$30,690
0450	Vehicles	380,000
<b>0400 Equipment - Total*</b>		<b>\$410,690</b>
<b>Appropriation Total*</b>		<b>\$2,893,682</b>
<b>Department Total</b>		<b>\$9,535,553</b>

0610 - Chicago Midway Airport Fund  
**038 - Department of Fleet and Facility Management - Continued**  
 1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3224 - Fleet Operations - Midway</b>			
7164	Garage Attendant	4	\$23.31H
7136	Servicewriter	1	52,536
7047	Manager - Vehicle Maintenance	1	93,300
6679	Foreman of Machinists - Automotive	2	48.85H
6674	Machinist	2	46.35H
6673	Machinist - Automotive	5	46.35H
0394	Administrative Manager	1	107,220
<b>Section Position Total</b>		<b>16</b>	<b>\$1,325,067</b>
<b>Position Total</b>		<b>16</b>	<b>\$1,325,067</b>
<b>Turnover</b>			<b>(46,837)</b>
<b>Position Net Total</b>		<b>16</b>	<b>\$1,278,230</b>
<b>Department Position Total</b>		<b>16</b>	<b>\$1,325,067</b>
<b>Turnover</b>			<b>(46,837)</b>
<b>Department Position Net Total</b>		<b>16</b>	<b>\$1,278,230</b>



**0610 - Chicago Midway Airport Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,785,087
0020	Overtime	825,000
0021	Sworn/Civilian Holiday Premium Pay	25,750
0022	Duty Availability	180,000
0024	Compensatory Time Payment	350,000
0027	Supervisors Quarterly Payment	60,000
0060	Specialty Pay	103,000
0070	Tuition Reimbursement and Educational Programs	30,000
0088	Furlough/Supervisors Compensation Time Buy-Back	75,000
0091	Uniform Allowance	90,000
<b>0000 Personnel Services - Total*</b>		<b>\$6,523,837</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	65,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$65,000</b>
<b>Appropriation Total*</b>		<b>\$6,588,837</b>

**0610 - Chicago Midway Airport Fund**  
**057 - Chicago Police Department - Continued**  
**2012 - PATROL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3286 - Patrol Services</b>			
<b>4319 - District Law Enforcement</b>			
9161	Police Officer	1	\$48,078
<b>Subsection Position Total</b>		<b>1</b>	<b>\$48,078</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$48,078</b>
<b>3292 - Special Functions Division</b>			
<b>4332 - Airport Law Enforcement South - Midway Airport</b>			
9173	Lieutenant	1	\$114,366
9171	Sergeant	5	111,474
9171	Sergeant	1	104,628
9171	Sergeant	2	101,442
9161	Police Officer	10	96,060
9161	Police Officer	15	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
9161	Police Officer	12	48,078
9155	Police Officer - Per Arbitration Award	3	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	68,616
0665	Senior Data Entry Operator	1	63,876
<b>Subsection Position Total</b>		<b>58</b>	<b>\$4,953,888</b>
<b>Section Position Total</b>		<b>58</b>	<b>\$4,953,888</b>
<b>Position Total</b>		<b>59</b>	<b>\$5,001,966</b>
<b>Organization Position Total</b>			
		<b>59</b>	<b>\$5,001,966</b>
<b>Turnover</b>			<b>(216,879)</b>
<b>Organization Position Net Total</b>		<b>59</b>	<b>\$4,785,087</b>

**0610 - Chicago Midway Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$7,506,019
0011	Contract Wage Increment - Salary	231,332
0015	Schedule Salary Adjustments	12,420
0020	Overtime	145,000
0091	Uniform Allowance	7,350
<b>0000 Personnel Services - Total*</b>		<b>\$7,902,121</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$56,700
0340	Material and Supplies	8,250
<b>0300 Commodities and Materials - Total*</b>		<b>\$64,950</b>
<b>0400 Equipment</b>		
0423	Communication Devices	17,500
<b>0400 Equipment - Total*</b>		<b>\$17,500</b>
<b>Appropriation Total*</b>		<b>\$7,984,571</b>

**0610 - Chicago Midway Airport Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Operations</b>			
<b>4050 - Aviation Dispatch</b>			
7004	Manager of Security Communications Center	1	\$68,220
7003	Aviation Communications Operator	1	82,560
7003	Aviation Communications Operator	2	78,768
7003	Aviation Communications Operator	2	75,240
7003	Aviation Communications Operator	1	71,820
7003	Aviation Communications Operator	3	68,568
7003	Aviation Communications Operator	1	65,472
7003	Aviation Communications Operator	2	62,496
7003	Aviation Communications Operator	2	59,652
7003	Aviation Communications Operator	1	46,656
7002	Shift Supervisor of Security Communications Center	2	68,088
7002	Shift Supervisor of Security Communications Center	1	58,416
	Schedule Salary Adjustments		1,968
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,289,304</b>
<b>Section Position Total</b>		<b>19</b>	<b>\$1,289,304</b>
<b>3050 - City Operations</b>			
<b>4645 - Traffic Management Authority</b>			
9112	Traffic Control Aide	2	\$56,928
9112	Traffic Control Aide	1	54,360
9112	Traffic Control Aide	2	38,748
9112	Traffic Control Aide	2	37,020
9105	Supervising Traffic Control Aide	6	42,516
9104	Traffic Control Aide - Hourly	292,000H	19.28H
6290	Superintendent of Special Traffic Service	1	62,820
	Schedule Salary Adjustments		10,452
<b>Subsection Position Total</b>		<b>14</b>	<b>\$6,277,880</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$6,277,880</b>
<b>Position Total</b>		<b>33</b>	<b>\$7,567,184</b>
<b>Turnover</b>			<b>(48,745)</b>
<b>Position Net Total</b>		<b>33</b>	<b>\$7,518,439</b>

**0610 - Chicago Midway Airport Fund**  
**059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,504,964
0020	Overtime	192,400
0021	Sworn/Civilian Holiday Premium Pay	250,206
0022	Duty Availability	216,140
0024	Compensatory Time Payment	70,000
0028	Cooperative Education Program	60,000
0060	Specialty Pay	250,580
0061	Driver's Differential	50,450
0062	Required Certifications	17,000
0063	Fitness Benefit	9,000
0088	Furlough/Supervisors Compensation Time Buy-Back	140,000
0091	Uniform Allowance	70,000
<b>0000 Personnel Services - Total*</b>		<b>\$7,830,740</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
<b>0100 Contractual Services - Total*</b>		<b>\$45,000</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	157,500
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$157,500</b>
<b>Appropriation Total*</b>		<b>\$8,033,240</b>

**0610 - Chicago Midway Airport Fund**  
**059 - Chicago Fire Department - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3104 - Operations</b>			
<b>4618 - Fire Suppression and Rescue</b>			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$112,854
8817	Captain - EMT	1	136,794
8811	Lieutenant - EMT	1	121,818
8811	Lieutenant - EMT	3	117,996
8811	Lieutenant - EMT	2	114,324
8807	Fire Engineer - EMT	2	110,214
8807	Fire Engineer - EMT	1	107,106
8807	Fire Engineer - EMT	2	103,350
8807	Fire Engineer - EMT	3	99,846
8801	Firefighter - EMT	1	103,272
8801	Firefighter - EMT	5	95,484
8801	Firefighter - EMT	9	92,274
8801	Firefighter - EMT	1	89,148
8761	FAA Fire Training Specialist	1	117,816
8737	Captain	1	125,130
8737	Captain	1	117,816
8733	Fire Engineer	2	100,980
8731	Firefighter	5	97,386
8731	Firefighter	1	93,666
8731	Firefighter	3	90,024
8731	Firefighter	6	56,304
8728	Firefighter - Paramedic	1	105,750
8728	Firefighter - Paramedic	2	94,476
8701	Battalion Chief - EMT	2	149,502
8701	Battalion Chief - EMT	1	145,194
<b>Subsection Position Total</b>		<b>58</b>	<b>\$5,778,294</b>
<b>4620 - Emergency Medical Services</b>			
8750	Paramedic	2	\$97,386
8750	Paramedic	2	90,024
8750	Paramedic	1	87,006
8749	Paramedic-In-Charge	1	103,932
8749	Paramedic-In-Charge	2	100,980
8749	Paramedic-In-Charge	1	97,440
8745	Ambulance Commander	1	125,130
<b>Subsection Position Total</b>		<b>10</b>	<b>\$990,288</b>
<b>Section Position Total</b>		<b>68</b>	<b>\$6,768,582</b>
<b>Position Total</b>		<b>68</b>	<b>\$6,768,582</b>
<b>Turnover</b>			<b>(263,618)</b>
<b>Position Net Total</b>		<b>68</b>	<b>\$6,504,964</b>

**0610 - Chicago Midway Airport Fund**  
**085 - DEPARTMENT OF AVIATION**  
**2010 - CHICAGO MIDWAY AIRPORT**

(085/1005/2010)

The Department of Aviation manages all aspects of Midway and O'Hare International airports including operations, maintenance and capital improvements. The Department is also responsible for the design, construction, and implementation of modernization programs at both airports.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$17,379,893
0011	Contract Wage Increment - Salary	94,285
0012	Contract Wage Increment - Prevailing Rate	95,181
0015	Schedule Salary Adjustments	22,932
0020	Overtime	1,200,000
0039	For the Employment of Students as Trainees	10,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	2,050,085
0091	Uniform Allowance	30,500
<b>0000 Personnel Services - Total*</b>		<b>\$20,882,876</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$250
0138	For Professional Services for Information Technology Maintenance	5,618,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,052,100
0141	Appraisals	8,000
0142	Accounting and Auditing	170,000
0144	Engineering and Architecture	40,000
0148	Testing and Inspecting	12,500
0149	For Software Maintenance and Licensing	202,400
0152	Advertising	50,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157	Rental of Equipment and Services	12,978,800
0160	Repair or Maintenance of Property	1,775,000
0161	Operation, Repair or Maintenance of Facilities	18,052,200
0162	Repair/Maintenance of Equipment	13,993,700
0163	Repair/Maintenance of Streets and Pavements	4,470,000
0166	Dues, Subscriptions and Memberships	51,100
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	127,300
0169	Technical Meeting Costs	28,300
0181	Mobile Communication Services	37,600
0183	Water	520,000
0185	Waste Disposal Services	500,000
0189	Telephone - Non-Centrex Billings	22,200
0190	Telephone - Non-Centrex Billings	482,000
0191	Telephone - Relocations of Phone Lines	1,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,000
<b>0100 Contractual Services - Total*</b>		<b>\$78,210,650</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	12,200
0270	Local Transportation	100
<b>0200 Travel - Total*</b>		<b>\$12,400</b>

**0610 - Chicago Midway Airport Fund**  
**085 - Department of Aviation**  
**2010 - Chicago Midway Airport - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$39,000
0319	Clothing	33,900
0340	Material and Supplies	2,540,800
0345	Apparatus and Instruments	6,600
0350	Stationery and Office Supplies	12,000
0360	Repair Parts and Material	62,500
0361	Building Materials and Supplies	6,500
0362	Paints and Painting Supplies	70,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	697,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,470,300</b>
<b>0400 Equipment</b>		
0402	Tools Greater Than \$100/Unit	\$15,000
0423	Communication Devices	477,000
0424	Furniture and Furnishings	50,000
0440	Machinery and Equipment	24,800
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	247,000
<b>0400 Equipment - Total*</b>		<b>\$813,800</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$35,000</b>
<b>Appropriation Total*</b>		<b>\$103,425,026</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Chicago Midway Airport</b>			
<b>4300 - Administration</b>			
9813	Managing Deputy Commissioner	1	\$149,892
7011	Assistant Airport Manager - Midway	1	70,620
1342	Senior Personnel Assistant	1	76,932
0429	Clerk II	1	48,312
0320	Assistant to the Commissioner	1	57,252
0313	Assistant Commissioner	1	98,664
0311	Projects Administrator	1	84,996
0308	Staff Assistant	2	73,440
0303	Administrative Assistant III	1	46,188
0124	Finance Officer	1	95,580
0118	Director of Finance	1	94,824
	Schedule Salary Adjustments		3,530
<b>Subsection Position Total</b>		<b>12</b>	<b>\$973,670</b>



**0610 - Chicago Midway Airport Fund**  
**085 - Department of Aviation**  
**2010 - Chicago Midway Airport**  
**Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

Position		No	Rate
<b>4303 - Custodial/Labor Services</b>			
9535	General Laborer - Aviation	1	\$20.88H
9535	General Laborer - Aviation	1	19.61H
9535	General Laborer - Aviation	3	19.00H
9533	Laborer	13	34.57H
7020	General Manager of Airport Operations	1	120,384
7005	Airport Maintenance Foreman	2	35.57H
<b>Subsection Position Total</b>		<b>21</b>	<b>\$1,405,907</b>

**4313 - Operations**

9679	Deputy Commissioner	1	\$120,444
7185	Foreman of Motor Truck Drivers	3	37.56H
7184	Pool Motor Truck Driver	144,840H	35.60H
7183	Motor Truck Driver	30	35.60H
7124	Equipment Dispatcher	1	36.22H
7025	Assistant Chief Airport Operations Supervisor	1	106,416
7021	Airport Operations Supervisor II	2	111,456
7021	Airport Operations Supervisor II	1	101,544
7021	Airport Operations Supervisor II	1	96,984
7021	Airport Operations Supervisor II	1	92,556
7020	General Manager of Airport Operations	1	104,736
7014	Airport Manager - Midway	1	102,348
7014	Airport Manager - Midway	1	93,300
7014	Airport Manager - Midway	1	68,220
7014	Airport Manager - Midway	1	62,820
7010	Airport Operations Supervisor I	1	84,384
7010	Airport Operations Supervisor I	1	80,532
7010	Airport Operations Supervisor I	4	63,180
7010	Airport Operations Supervisor I	4	60,372
1817	Head Storekeeper	1	70,092
	Schedule Salary Adjustments		9,588
<b>Subsection Position Total</b>		<b>57</b>	<b>\$9,598,540</b>

**0610 - Chicago Midway Airport Fund**  
**085 - Department of Aviation**  
**2010 - Chicago Midway Airport**  
**Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

Position		No	Rate
<b>4333 - Security</b>			
4211	Aviation Security Officer - Hourly	5,805H	\$21.27H
4210	Aviation Security Officer	8	82,560
4210	Aviation Security Officer	1	78,768
4210	Aviation Security Officer	1	75,240
4210	Aviation Security Officer	10	71,820
4210	Aviation Security Officer	13	68,568
4210	Aviation Security Officer	3	65,472
4210	Aviation Security Officer	1	62,496
4210	Aviation Security Officer	3	46,656
4209	Aviation Security Sergeant	1	88,812
4209	Aviation Security Sergeant	1	84,780
4209	Aviation Security Sergeant	1	80,916
4209	Aviation Security Sergeant	1	77,280
4209	Aviation Security Sergeant	1	73,752
4209	Aviation Security Sergeant	2	70,380
4208	Shift Supervisor of Aviation Security	2	102,348
4208	Shift Supervisor of Aviation Security	1	97,740
4208	Shift Supervisor of Aviation Security	1	93,300
0430	Clerk III	1	53,076
0313	Assistant Commissioner	1	101,664
	Schedule Salary Adjustments		4,613
<b>Subsection Position Total</b>		<b>53</b>	<b>\$4,047,813</b>
<b>4335 - ID Badging</b>			
0664	Data Entry Operator	1	\$48,312
0375	Manager - Aviation ID Badge Operations	1	68,220
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	1	47,844
	Schedule Salary Adjustments		2,907
<b>Subsection Position Total</b>		<b>5</b>	<b>\$294,039</b>
<b>4343 - Skilled Trades</b>			
9411	Construction Laborer	3	\$40.20H
9410	Laborer - Apprentice	2,773H	24.12H
7099	Airport Facilities Manager	1	76,716
7099	Airport Facilities Manager	1	69,924
5040	Foreman of Electrical Mechanics	1	49.10H
5035	Electrical Mechanic	7	46.10H
4546	Director of Facilities Management	1	108,984
	Schedule Salary Adjustments		2,294
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,348,995</b>
<b>4363 - Safety</b>			
6122	Safety Specialist	1	\$84,420
6122	Safety Specialist	1	80,568
<b>Subsection Position Total</b>		<b>2</b>	<b>\$164,988</b>
<b>Section Position Total</b>		<b>164</b>	<b>\$17,833,952</b>
<b>Position Total</b>		<b>164</b>	<b>\$17,833,952</b>
<b>Turnover</b>			<b>(431,127)</b>
<b>Position Net Total</b>		<b>164</b>	<b>\$17,402,825</b>

**0610 - Chicago Midway Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$1,203,046
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	3,226,682
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	56,250
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	34,025
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	175,000
0051	Claims Under Unemployment Insurance Act	93,185
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	114,786
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	165,387
<b>0000 Personnel Services - Total*</b>		<b>\$5,068,361</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$429,202
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,620,300
0142	Accounting and Auditing	600,500
0145	Legal Expenses	913,000
0149	For Software Maintenance and Licensing	432
0161	Operation, Repair or Maintenance of Facilities	20,000
0172	For the Cost of Insurance Premiums and Expenses	3,200,000
<b>0100 Contractual Services - Total*</b>		<b>\$6,783,434</b>
<b>0900 Financial Purposes as Specified</b>		
0902	Interest on First Lien Bonds	\$1,418,000
0913	For Payment of First Lien Bonds	3,115,000
0917	For Interest on Junior Lien Bonds	87,599,000
0919	For Payment of Junior Lien Bonds	25,827,500
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	4,500
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$117,964,000</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$7,025
9046	For Operations and Maintenance Reserve	2,600,000
9076	City's Contribution to Medicare Tax	278,870
<b>9000 Purposes as Specified - Total</b>		<b>\$2,885,895</b>
<b>9600 Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,931,000
<b>9600 Reimbursements - Total</b>		<b>\$7,931,000</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$3,000,000</b>

**0610 - Chicago Midway Airport Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$3,644,000
9981	Laborers' Fund Pension Allocation	535,000
9982	Policemen's Fund Pension Allocation	2,330,000
9983	Firemen's Fund Pension Allocation	3,053,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$9,562,000</b>
<b>Appropriation Total*</b>		<b>\$153,194,690</b>

<b>Fund Total</b>	<b>\$290,075,000</b>
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<b>Fund Position Total</b>	<b>352</b>	<b>\$39,522,295</b>
<b>Turnover</b>		<b>(1,021,765)</b>
<b>Fund Position Net Total</b>	<b>352</b>	<b>\$38,500,530</b>

**0681 - Municipal Employees' Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	\$266,988,000
0980	Municipal Employees' Annuity and Benefit Obligation Fund	56,000,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$322,988,000</b>
<b>Appropriation Total*</b>		<b>\$322,988,000</b>
<b>Fund Total</b>		<b>\$322,988,000</b>

**0682 - Laborers' and Retirement Board Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	36,000,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$36,000,000</b>
<b>Appropriation Total*</b>		<b>\$36,000,000</b>
<b>Fund Total</b>		<b>\$36,000,000</b>

**0683 - Policemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	500,000,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$500,000,000</b>
<b>Appropriation Total*</b>		<b>\$500,000,000</b>
<b>Fund Total</b>		<b>\$500,000,000</b>

**0684 - Firemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	227,000,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$227,000,000</b>
<b>Appropriation Total*</b>		<b>\$227,000,000</b>
<b>Fund Total</b>		<b>\$227,000,000</b>



**0740 - Chicago O'Hare Airport Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$966,644
0015	Schedule Salary Adjustments	14,844
0020	Overtime	1,000
<b>0000 Personnel Services - Total*</b>		<b>\$982,488</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$710
0138	For Professional Services for Information Technology Maintenance	2,612
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,729
0149	For Software Maintenance and Licensing	4,141
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	22,257
0157	Rental of Equipment and Services	20,084
0159	Lease Purchase Agreements for Equipment and Machinery	206
0162	Repair/Maintenance of Equipment	65
0166	Dues, Subscriptions and Memberships	1,610
0169	Technical Meeting Costs	12,843
0181	Mobile Communication Services	6,205
0189	Telephone - Non-Centrex Billings	5,258
<b>0100 Contractual Services - Total*</b>		<b>\$80,720</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
<b>0200 Travel - Total*</b>		<b>\$2,173</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$2,156
0340	Material and Supplies	1,885
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	2,912
<b>0300 Commodities and Materials - Total*</b>		<b>\$8,035</b>
<b>0700</b>	<b>Contingencies</b>	<b>1,201</b>
<b>Appropriation Total*</b>		<b>\$1,074,617</b>

**0740 - Chicago O'Hare Airport Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3010 - Operations</b>			
9659	Deputy Inspector General	1	\$115,716
<b>Section Position Total</b>		<b>1</b>	<b>\$115,716</b>
<b>3015 - Legal</b>			
1368	Compliance Officer	1	\$73,212
	Schedule Salary Adjustments		1,632
<b>Section Position Total</b>		<b>1</b>	<b>\$74,844</b>
<b>3020 - Investigations</b>			
1222	Investigator III - IG	1	\$92,088
1221	Investigator II - IG	1	65,496
1221	Investigator II - IG	1	62,448
1219	Investigator I - IG	1	59,448
1219	Investigator I - IG	1	56,568
	Schedule Salary Adjustments		8,368
<b>Section Position Total</b>		<b>5</b>	<b>\$344,416</b>
<b>3027 - Audit and Program Review</b>			
1127	Chief Performance Analyst	1	\$101,664
1126	Senior Performance Analyst	1	73,212
1125	Performance Analyst	1	79,968
1125	Performance Analyst	2	65,496
1125	Performance Analyst	1	62,448
	Schedule Salary Adjustments		4,844
<b>Section Position Total</b>		<b>6</b>	<b>\$453,128</b>
<b>Position Total</b>		<b>13</b>	<b>\$988,104</b>
<b>Turnover</b>			<b>(6,616)</b>
<b>Position Net Total</b>		<b>13</b>	<b>\$981,488</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>		<b>\$6,552</b>
<b>Appropriation Total*</b>		<b>\$6,552</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,942,904
0015	Schedule Salary Adjustments	4,925
0020	Overtime	6,000
0039	For the Employment of Students as Trainees	15,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,968,829</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	109,300
0149	For Software Maintenance and Licensing	5,000
0152	Advertising	850
0159	Lease Purchase Agreements for Equipment and Machinery	15,000
0166	Dues, Subscriptions and Memberships	425
0169	Technical Meeting Costs	1,500
0190	Telephone - Non-Centrex Billings	5,600
<b>0100 Contractual Services - Total*</b>		<b>\$141,175</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$850
0270	Local Transportation	1,000
<b>0200 Travel - Total*</b>		<b>\$1,850</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$900
0350	Stationery and Office Supplies	9,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$10,400</b>
<b>Appropriation Total*</b>		<b>\$2,122,254</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Accounting and Financial Reporting</b>			
<b>4054 - Enterprise Auditing and Accounting</b>			
9651	Deputy Comptroller	1	\$120,444
1501	Central Voucher Coordinator	1	38,376
0801	Executive Administrative Assistant I	1	77,280
0665	Senior Data Entry Operator	1	55,536
0194	Auditor IV	1	120,312
0190	Accounting Technician II	1	54,984
0187	Director of Accounting	1	115,932
0187	Director of Accounting	1	104,124
0120	Supervisor of Accounting	1	87,312
0120	Supervisor of Accounting	1	79,968
0117	Assistant Director of Finance	1	116,364
0105	Assistant Comptroller	1	104,736
0104	Accountant IV	3	100,776
0103	Accountant III	1	92,388
0103	Accountant III	1	60,312
0102	Accountant II	2	84,516
0102	Accountant II	1	54,768
0102	Accountant II	1	31,70H
0101	Accountant I	1	76,548
0101	Accountant I	1	68,796
0101	Accountant I	1	59,436
	Schedule Salary Adjustments		4,925
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,029,837</b>
<b>Section Position Total</b>		<b>24</b>	<b>\$2,029,837</b>
<b>Position Total</b>		<b>24</b>	<b>\$2,029,837</b>
<b>Turnover</b>			<b>(82,008)</b>
<b>Position Net Total</b>		<b>24</b>	<b>\$1,947,829</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	170,436
<b>0000 Personnel Services - Total*</b>		<b>\$170,436</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$97,056
0149	For Software Maintenance and Licensing	21,834
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166	Dues, Subscriptions and Memberships	14,424
<b>0100 Contractual Services - Total*</b>		<b>\$183,314</b>
<b>Appropriation Total*</b>		<b>\$353,750</b>

<b>Department Total</b>	<b>\$2,482,556</b>
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**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3016 - Financial Strategy</b>		
<b>4080 - Risk Management</b>		
1709 Risk Analyst	1	\$77,484
0105 Assistant Comptroller	1	92,952
<b>Subsection Position Total</b>	<b>2</b>	<b>\$170,436</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$170,436</b>
<b>Position Total</b>	<b>2</b>	<b>\$170,436</b>
<b>Department Position Total</b>	<b>26</b>	<b>\$2,200,273</b>
<b>Turnover</b>		<b>(82,008)</b>
<b>Department Position Net Total</b>	<b>26</b>	<b>\$2,118,265</b>

**0740 - Chicago O'Hare Airport Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$789,036
0015	Schedule Salary Adjustments	1,146
<b>0000 Personnel Services - Total*</b>		<b>\$790,182</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	136,478
<b>0100 Contractual Services - Total*</b>		<b>\$236,478</b>
<b>Appropriation Total*</b>		<b>\$1,026,660</b>

**Positions and Salaries**

Position		No	Rate
<b>3010 - Portfolio Management</b>			
9673	Deputy City Treasurer	1	\$137,700
0242	Portfolio Manager	1	80,076
<b>Section Position Total</b>		<b>2</b>	<b>\$217,776</b>
<b>3015 - Financial Reporting</b>			
9676	Assistant City Treasurer	1	\$76,500
0242	Portfolio Manager	1	73,212
0104	Accountant IV	2	100,776
0103	Accountant III	1	92,388
<b>Section Position Total</b>		<b>5</b>	<b>\$443,652</b>
<b>3020 - Administration</b>			
0801	Executive Administrative Assistant I	1	\$47,532
	Schedule Salary Adjustments		1,146
<b>Section Position Total</b>		<b>1</b>	<b>\$48,678</b>
<b>3025 - Economic Development</b>			
0117	Assistant Director of Finance	1	\$80,076
<b>Section Position Total</b>		<b>1</b>	<b>\$80,076</b>
<b>Position Total</b>		<b>9</b>	<b>\$790,182</b>

**0740 - Chicago O'Hare Airport Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,065,870
0015	Schedule Salary Adjustments	852
0020	Overtime	1,200
0039	For the Employment of Students as Trainees	570
<b>0000 Personnel Services - Total*</b>		<b>\$2,068,492</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,114
0138	For Professional Services for Information Technology Maintenance	17,574
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	47,012
0141	Appraisals	200
0143	Court Reporting	28,115
0145	Legal Expenses	4,090
0149	For Software Maintenance and Licensing	9,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	450
0157	Rental of Equipment and Services	3,596
0159	Lease Purchase Agreements for Equipment and Machinery	7,758
0162	Repair/Maintenance of Equipment	198
0166	Dues, Subscriptions and Memberships	8,800
0169	Technical Meeting Costs	2,280
0178	Freight and Express Charges	911
0181	Mobile Communication Services	1,800
0190	Telephone - Non-Centrex Billings	9,120
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	511
<b>0100 Contractual Services - Total*</b>		<b>\$142,629</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$486
0245	Reimbursement to Travelers	3,298
0270	Local Transportation	1,841
<b>0200 Travel - Total*</b>		<b>\$5,625</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$1,335
0350	Stationery and Office Supplies	7,528
<b>0300 Commodities and Materials - Total*</b>		<b>\$8,863</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,200
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$1,200</b>
<b>Appropriation Total*</b>		<b>\$2,226,809</b>



**0740 - Chicago O'Hare Airport Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3022 - Employment Litigation</b>			
<b>4008 - Airport Employment Litigation</b>			
1652	Chief Assistant Corporation Counsel	1	\$127,068
1623	Paralegal II - Labor	1	66,480
<b>Subsection Position Total</b>		<b>2</b>	<b>\$193,548</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$193,548</b>
<b>3028 - Labor</b>			
<b>4014 - Airport Labor</b>			
1652	Chief Assistant Corporation Counsel	1	\$127,068
1643	Assistant Corporation Counsel	2	60,084
1619	Supervising Paralegal	1	85,008
0307	Administrative Assistant II - Excluded	1	35,988
	Schedule Salary Adjustments		852
<b>Subsection Position Total</b>		<b>5</b>	<b>\$369,084</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$369,084</b>
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4032 - Corporate Contracts</b>			
1643	Assistant Corporation Counsel	3	\$109,032
<b>Subsection Position Total</b>		<b>3</b>	<b>\$327,096</b>
<b>4034 - Aviation Litigation</b>			
1650	Deputy Corporation Counsel	1	\$139,812
1643	Assistant Corporation Counsel	1	99,864
1641	Assistant Corporation Counsel Supervisor - Senior	1	122,352
1641	Assistant Corporation Counsel Supervisor - Senior	1	110,400
1641	Assistant Corporation Counsel Supervisor - Senior	4	105,012
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,420
0863	Legal Secretary	1	80,568
<b>Subsection Position Total</b>		<b>10</b>	<b>\$1,075,464</b>
<b>Section Position Total</b>		<b>13</b>	<b>\$1,402,560</b>
<b>3707 - Appeals</b>			
1643	Assistant Corporation Counsel	1	\$75,624
<b>Section Position Total</b>		<b>1</b>	<b>\$75,624</b>
<b>3749 - Collections, Ownership and Administrative Litigation</b>			
1643	Assistant Corporation Counsel	1	\$97,368
<b>Section Position Total</b>		<b>1</b>	<b>\$97,368</b>
<b>Position Total</b>		<b>22</b>	<b>\$2,138,184</b>
<b>Turnover</b>			<b>(71,462)</b>
<b>Position Net Total</b>		<b>22</b>	<b>\$2,066,722</b>

**0740 - Chicago O'Hare Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$250,428
0015	Schedule Salary Adjustments	1,960
<b>0000 Personnel Services - Total*</b>		<b>\$252,388</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$295
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,950
<b>0100 Contractual Services - Total*</b>		<b>\$6,245</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	26,416
<b>9000 Purposes as Specified - Total</b>		<b>\$26,416</b>
<b>Appropriation Total*</b>		<b>\$285,049</b>

**Positions and Salaries**

Position	No	Rate
<b>3040 - Employment Services, Hiring and Compensation</b>		
<b>4045 - Hiring Classification</b>		
1370 Testing Administrator	1	\$68,796
Schedule Salary Adjustments		1,960
<b>Subsection Position Total</b>	<b>1</b>	<b>\$70,756</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$70,756</b>
<b>3720 - Employment Services, Hiring and Compensation</b>		
1380 Recruiter	1	\$104,328
1380 Recruiter	1	77,304
<b>Section Position Total</b>	<b>2</b>	<b>\$181,632</b>
<b>Position Total</b>	<b>3</b>	<b>\$252,388</b>

**0740 - Chicago O'Hare Airport Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,663,682
0015	Schedule Salary Adjustments	17,503
<b>0000 Personnel Services - Total*</b>		<b>\$1,681,185</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	120,000
<b>0100 Contractual Services - Total*</b>		<b>\$120,000</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$2,000
0270	Local Transportation	400
<b>0200 Travel - Total*</b>		<b>\$2,400</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	800
<b>0300 Commodities and Materials - Total*</b>		<b>\$800</b>
<b>Appropriation Total*</b>		<b>\$1,804,385</b>

**0740 - Chicago O'Hare Airport Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3012 - Contract Management</b>			
<b>4110 - Enterprise Procurement</b>			
1646	Attorney	1	\$102,672
1556	Deputy Procurement Officer	1	119,520
1554	Assistant Procurement Officer	1	110,076
1508	Senior Procurement Specialist	1	102,348
1508	Senior Procurement Specialist	1	85,008
1508	Senior Procurement Specialist	1	73,212
1508	Senior Procurement Specialist	3	68,220
1507	Procurement Specialist	1	64,248
1507	Procurement Specialist	4	61,032
0431	Clerk IV	1	70,092
0378	Administrative Supervisor	1	52,176
	Schedule Salary Adjustments		9,522
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,237,662</b>
<b>4111 - OMP Procurement</b>			
1508	Senior Procurement Specialist	1	\$93,300
<b>Subsection Position Total</b>		<b>1</b>	<b>\$93,300</b>
<b>4120 - Construction</b>			
1508	Senior Procurement Specialist	1	\$97,740
1508	Senior Procurement Specialist	1	73,212
	Schedule Salary Adjustments		2,870
<b>Subsection Position Total</b>		<b>2</b>	<b>\$173,822</b>
<b>Section Position Total</b>		<b>19</b>	<b>\$1,504,784</b>
<b>3022 - Certification and Compliance</b>			
1505	Senior Certification / Compliance Officer	1	\$91,464
1504	Certification/Compliance Officer	1	72,264
1504	Certification/Compliance Officer	1	60,312
	Schedule Salary Adjustments		5,111
<b>Section Position Total</b>		<b>3</b>	<b>\$229,151</b>
<b>Position Total</b>		<b>22</b>	<b>\$1,733,935</b>
<b>Turnover</b>			<b>(52,750)</b>
<b>Position Net Total</b>		<b>22</b>	<b>\$1,681,185</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$29,329
0155	Rental of Property	420,000
<b>0100 Contractual Services - Total*</b>		<b>\$449,329</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$965,403
0320	Gasoline	436,079
0322	Natural Gas	6,667,170
0325	Alternative Fuel	6,877
0331	Electricity	20,467,267
<b>0300 Commodities and Materials - Total*</b>		<b>\$28,542,796</b>
<b>Appropriation Total*</b>		<b>\$28,992,125</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,640,290
0012	Contract Wage Increment - Prevailing Rate	44,117
0015	Schedule Salary Adjustments	2,322
0020	Overtime	700,000
<b>0000 Personnel Services - Total*</b>		<b>\$7,386,729</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$765,000
0148	Testing and Inspecting	9,670
0149	For Software Maintenance and Licensing	37,499
0162	Repair/Maintenance of Equipment	60,912
0176	Maintenance and Operation - City Owned Vehicles	1,320,000
<b>0100 Contractual Services - Total*</b>		<b>\$2,193,081</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$3,000
0338	License Sticker, Tag and Plates	10,200
0342	Drugs, Medicine and Chemical Materials	158
0350	Stationery and Office Supplies	1,034
0360	Repair Parts and Material	2,669,850
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,684,242</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	\$38,000
0450	Vehicles	8,000,000
<b>0400 Equipment - Total*</b>		<b>\$8,038,000</b>
<b>Appropriation Total*</b>		<b>\$20,302,052</b>
<b>Department Total</b>		<b>\$49,294,177</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3225 - Fleet Operations - O'Hare</b>			
7186	Motor Truck Driver - Tire Repair	1	\$36.13H
7183	Motor Truck Driver	3	35.60H
7177	Equipment Rental Coordinator	1	73,944
7164	Garage Attendant	15	23.31H
7136	Servicewriter	1	70,056
7136	Servicewriter	1	50,100
7124	Equipment Dispatcher	1	36.22H
7047	Manager - Vehicle Maintenance	1	93,300
6679	Foreman of Machinists - Automotive	6	48.85H
6673	Machinist - Automotive	37	46.35H
6085	Senior Automotive Equipment Analyst	1	87,312
5034	Electrical Mechanic - Automotive	11	46.10H
0801	Executive Administrative Assistant I	1	47,532
0665	Senior Data Entry Operator	1	53,076
0190	Accounting Technician II	1	76,932
	Schedule Salary Adjustments		2,322
<b>Section Position Total</b>		<b>82</b>	<b>\$6,885,990</b>
<b>Position Total</b>		<b>82</b>	<b>\$6,885,990</b>
<b>Turnover</b>			<b>(243,378)</b>
<b>Position Net Total</b>		<b>82</b>	<b>\$6,642,612</b>
<b>Department Position Total</b>		<b>82</b>	<b>\$6,885,990</b>
<b>Turnover</b>			<b>(243,378)</b>
<b>Department Position Net Total</b>		<b>82</b>	<b>\$6,642,612</b>

**0740 - Chicago O'Hare Airport Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$14,125,440
0020	Overtime	2,060,000
0021	Sworn/Civilian Holiday Premium Pay	46,350
0022	Duty Availability	558,000
0024	Compensatory Time Payment	1,000,000
0027	Supervisors Quarterly Payment	87,500
0060	Specialty Pay	190,550
0070	Tuition Reimbursement and Educational Programs	60,000
0088	Furlough/Supervisors Compensation Time Buy-Back	160,000
0091	Uniform Allowance	234,000
<b>0000 Personnel Services - Total*</b>		<b>\$18,521,840</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	100,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$100,000</b>
<b>Appropriation Total*</b>		<b>\$18,621,840</b>



**0740 - Chicago O'Hare Airport Fund**  
**057 - Chicago Police Department - Continued**  
**2012 - PATROL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3292 - Special Functions Division</b>			
<b>4331 - Airport Law Enforcement North - O'Hare Airport</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	125,190
9173	Lieutenant	1	114,366
9171	Sergeant	1	114,828
9171	Sergeant	2	111,474
9171	Sergeant	4	107,988
9171	Sergeant	2	104,628
9171	Sergeant	5	101,442
9161	Police Officer	39	96,060
9161	Police Officer	22	93,354
9161	Police Officer	17	90,024
9161	Police Officer	5	87,006
9161	Police Officer	2	84,054
9161	Police Officer	44	48,078
9153	Police Officer - Assigned as Explosives Detection Canine Handler	5	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	13	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	5	68,616
0438	Timekeeper - CPD	1	66,948
<b>Subsection Position Total</b>		<b>171</b>	<b>\$14,221,668</b>
<b>4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)</b>			
9158	Explosives Technician I	2	\$114,846
9158	Explosives Technician I	1	111,252
9158	Explosives Technician I	2	104,502
<b>Subsection Position Total</b>		<b>5</b>	<b>\$549,948</b>
<b>Section Position Total</b>		<b>176</b>	<b>\$14,771,616</b>
<b>Position Total</b>		<b>176</b>	<b>\$14,771,616</b>
<b>Organization Position Total</b>		<b>176</b>	<b>\$14,771,616</b>
<b>Turnover</b>			<b>(646,176)</b>
<b>Organization Position Net Total</b>		<b>176</b>	<b>\$14,125,440</b>

**0740 - Chicago O'Hare Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,017,776
0011	Contract Wage Increment - Salary	148,750
0015	Schedule Salary Adjustments	15,180
0020	Overtime	185,000
0091	Uniform Allowance	14,050
<b>0000 Personnel Services - Total*</b>		<b>\$6,380,756</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$13,695
0340	Material and Supplies	6,638
<b>0300 Commodities and Materials - Total*</b>		<b>\$20,333</b>
<b>0400 Equipment</b>		
0423	Communication Devices	35,000
<b>0400 Equipment - Total*</b>		<b>\$35,000</b>
<b>Appropriation Total*</b>		<b>\$6,436,089</b>

**0740 - Chicago O'Hare Airport Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3010 - Operations</b>			
<b>4050 - Aviation Dispatch</b>			
7004	Manager of Security Communications Center	1	\$107,220
7003	Aviation Communications Operator	2	82,560
7003	Aviation Communications Operator	1	78,768
7003	Aviation Communications Operator	4	71,820
7003	Aviation Communications Operator	7	68,568
7003	Aviation Communications Operator	4	65,472
7003	Aviation Communications Operator	5	59,652
7003	Aviation Communications Operator	2	51,216
7003	Aviation Communications Operator	1	48,924
7003	Aviation Communications Operator	2	46,656
7002	Shift Supervisor of Security Communications Center	1	95,220
7002	Shift Supervisor of Security Communications Center	2	90,900
7002	Shift Supervisor of Security Communications Center	2	75,456
7002	Shift Supervisor of Security Communications Center	1	67,140
7002	Shift Supervisor of Security Communications Center	1	61,212
	Schedule Salary Adjustments		12,456
<b>Subsection Position Total</b>		<b>36</b>	<b>\$2,491,920</b>
<b>Section Position Total</b>		<b>36</b>	<b>\$2,491,920</b>
<b>3045 - Non-Emergency Services</b>			
<b>4135 - Operations Non-Emergency Services</b>			
8615	Communications Operator I - 3-1-1	4	\$70,092
8615	Communications Operator I - 3-1-1	1	55,536
8615	Communications Operator I - 3-1-1	5	53,076
8615	Communications Operator I - 3-1-1	3	38,376
0302	Administrative Assistant II	1	38,376
<b>Subsection Position Total</b>		<b>14</b>	<b>\$754,788</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$754,788</b>
<b>3050 - City Operations</b>			
<b>4145 - Traffic Management Authority</b>			
9112	Traffic Control Aide	13	\$62,496
9112	Traffic Control Aide	2	54,360
9112	Traffic Control Aide	1	47,316
9112	Traffic Control Aide	1	38,748
9105	Supervising Traffic Control Aide	1	59,652
9105	Supervising Traffic Control Aide	1	56,928
9105	Supervising Traffic Control Aide	2	44,568
9104	Traffic Control Aide - Hourly	84,000H	19.28H
6290	Superintendent of Special Traffic Service	1	85,008
	Schedule Salary Adjustments		2,724
<b>Subsection Position Total</b>		<b>22</b>	<b>\$2,920,200</b>
<b>Section Position Total</b>		<b>22</b>	<b>\$2,920,200</b>
<b>Position Total</b>		<b>72</b>	<b>\$6,166,908</b>
<b>Turnover</b>			<b>(133,952)</b>
<b>Position Net Total</b>		<b>72</b>	<b>\$6,032,956</b>

**0740 - Chicago O'Hare Airport Fund**  
**059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$24,426,952
0012	Contract Wage Increment - Prevailing Rate	1,104
0015	Schedule Salary Adjustments	12,055
0020	Overtime	791,800
0021	Sworn/Civilian Holiday Premium Pay	935,000
0022	Duty Availability	817,600
0024	Compensatory Time Payment	90,000
0028	Cooperative Education Program	210,000
0060	Specialty Pay	1,123,600
0061	Driver's Differential	188,000
0062	Required Certifications	10,000
0063	Fitness Benefit	35,700
0088	Furlough/Supervisors Compensation Time Buy-Back	318,200
0091	Uniform Allowance	260,000
<b>0000 Personnel Services - Total*</b>		<b>\$29,220,011</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	176,800
<b>0100 Contractual Services - Total*</b>		<b>\$176,800</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	247,500
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$247,500</b>
<b>Appropriation Total*</b>		<b>\$29,644,311</b>

**Positions and Salaries**

Position	No	Rate
<b>3104 - Operations</b>		
<b>4718 - Fire Suppression and Rescue</b>		
9532	Stores Laborer	1 \$40.20H
8819	Firefighter - Per Arbitrators Award - Paramedic	5 112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	2 109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	3 105,804
8819	Firefighter - Per Arbitrators Award - Paramedic	5 102,228
8818	Captain - Paramedic	2 140,040
8817	Captain - EMT	5 136,794
8817	Captain - EMT	4 124,968
8812	Lieutenant - Paramedic	4 124,728
8812	Lieutenant - Paramedic	4 120,804

**0740 - Chicago O'Hare Airport Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**4718 - Fire Suppression and Rescue - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8811	Lieutenant - EMT	5	121,818
8811	Lieutenant - EMT	4	117,996
8811	Lieutenant - EMT	12	114,324
8811	Lieutenant - EMT	2	110,844
8808	Fire Engineer - Paramedic	1	112,854
8808	Fire Engineer - Paramedic	1	105,804
8808	Fire Engineer - Paramedic	1	102,228
8807	Fire Engineer - EMT	6	110,214
8807	Fire Engineer - EMT	2	107,106
8807	Fire Engineer - EMT	12	103,350
8807	Fire Engineer - EMT	7	99,846
8801	Firefighter - EMT	1	103,272
8801	Firefighter - EMT	2	99,324
8801	Firefighter - EMT	20	95,484
8801	Firefighter - EMT	22	92,274
8801	Firefighter - EMT	4	89,148
8801	Firefighter - EMT	1	80,868
8763	District Chief	1	170,112
8761	FAA Fire Training Specialist	1	117,816
8755	Assistant Deputy Fire Commissioner	1	185,352
8739	Battalion Chief	1	140,970
8737	Captain	1	128,970
8737	Captain	1	117,816
8735	Lieutenant	4	114,846
8735	Lieutenant	1	111,252
8735	Lieutenant	1	107,790
8733	Fire Engineer	6	103,932
8733	Fire Engineer	3	100,980
8733	Fire Engineer	7	97,440
8733	Fire Engineer	4	94,122
8731	Firefighter	3	97,386
8731	Firefighter	10	93,666
8731	Firefighter	5	90,024
8731	Firefighter	10	87,006
8731	Firefighter	3	56,304
8728	Firefighter - Paramedic	1	105,750
8728	Firefighter - Paramedic	1	101,688
8728	Firefighter - Paramedic	1	97,746
8728	Firefighter - Paramedic	8	94,476
8728	Firefighter - Paramedic	1	82,812
8728	Firefighter - Paramedic	1	70,872
8701	Battalion Chief - EMT	4	149,502
8701	Battalion Chief - EMT	1	137,382
0303	Administrative Assistant III	1	73,440
	Schedule Salary Adjustments		9,190
<b>Subsection Position Total</b>		<b>220</b>	<b>\$22,906,210</b>

**0740 - Chicago O'Hare Airport Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4720 - Emergency Medical Services</b>			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$109,656
8750	Paramedic	8	97,386
8750	Paramedic	2	72,510
8750	Paramedic	1	56,304
8749	Paramedic-In-Charge	5	103,932
8749	Paramedic-In-Charge	1	100,980
8749	Paramedic-In-Charge	1	94,122
8749	Paramedic-In-Charge	2	91,080
8745	Ambulance Commander	2	128,970
8745	Ambulance Commander	1	121,452
	Schedule Salary Adjustments		2,865
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,369,247</b>
<b>Section Position Total</b>		<b>244</b>	<b>\$25,275,457</b>
<b>Position Total</b>		<b>244</b>	<b>\$25,275,457</b>
<b>Turnover</b>			<b>(836,450)</b>
<b>Position Net Total</b>		<b>244</b>	<b>\$24,439,007</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - DEPARTMENT OF AVIATION**  
**2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT**

(085/1005/2015)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$109,288,576
0011	Contract Wage Increment - Salary	458,304
0012	Contract Wage Increment - Prevailing Rate	731,652
0015	Schedule Salary Adjustments	182,284
0020	Overtime	8,000,000
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,242,520
0091	Uniform Allowance	153,000
<b>0000 Personnel Services - Total*</b>		<b>\$131,231,336</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$25,000
0138	For Professional Services for Information Technology Maintenance	13,824,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	84,356,600
0141	Appraisals	84,000
0142	Accounting and Auditing	609,900
0144	Engineering and Architecture	980,000
0147	Surveys	15,000
0148	Testing and Inspecting	31,500
0149	For Software Maintenance and Licensing	490,800
0152	Advertising	200,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0155	Rental of Property	2,819,000
0157	Rental of Equipment and Services	45,599,000
0160	Repair or Maintenance of Property	1,950,000
0161	Operation, Repair or Maintenance of Facilities	33,264,000
0162	Repair/Maintenance of Equipment	15,854,600
0163	Repair/Maintenance of Streets and Pavements	8,751,000
0166	Dues, Subscriptions and Memberships	463,800
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	1,701,000
0169	Technical Meeting Costs	304,700
0178	Freight and Express Charges	21,000
0181	Mobile Communication Services	172,800
0183	Water	11,000,000
0185	Waste Disposal Services	1,595,000
0189	Telephone - Non-Centrex Billings	299,800
0190	Telephone - Non-Centrex Billings	946,000
0191	Telephone - Relocations of Phone Lines	6,000
0196	Data Circuits	430,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	44,400
<b>0100 Contractual Services - Total*</b>		<b>\$225,889,700</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$5,500
0245	Reimbursement to Travelers	196,000
0270	Local Transportation	6,500
<b>0200 Travel - Total*</b>		<b>\$208,000</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$450,000
0314	Fuel Oil	360,000
0319	Clothing	405,000
0340	Material and Supplies	9,843,000
0345	Apparatus and Instruments	68,500
0348	Books and Related Material	17,300
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,507,500
0361	Building Materials and Supplies	450,000
0362	Paints and Painting Supplies	460,000
0364	Plumbing Supplies	180,000
0365	Electrical Supplies	4,100,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$18,041,300</b>
<b>0400 Equipment</b>		
0402	Tools Greater Than \$100/Unit	\$35,000
0423	Communication Devices	1,636,200
0424	Furniture and Furnishings	310,000
0440	Machinery and Equipment	972,500
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	946,600
<b>0400 Equipment - Total*</b>		<b>\$3,900,300</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$90,000
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$1,380,000</b>
<b>Appropriation Total*</b>		<b>\$380,650,636</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3015 - Chicago-O'Hare International Airport</b>		
<b>4400 - Administration</b>		
9985	Commissioner of Aviation	1 \$300,000
9813	Managing Deputy Commissioner	1 159,096
9679	Deputy Commissioner	1 125,316
9660	First Deputy Commissioner	1 175,002
0802	Executive Administrative Assistant II	1 65,820
0802	Executive Administrative Assistant II	1 59,976
0308	Staff Assistant	1 76,932
	Schedule Salary Adjustments	348
<b>Subsection Position Total</b>		<b>7 \$962,490</b>



**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4401 - Noise Abatement / Environmental</b>			
9679	Deputy Commissioner	1	\$118,056
0313	Assistant Commissioner	1	84,996
0311	Projects Administrator	1	83,328
0311	Projects Administrator	1	80,076
0302	Administrative Assistant II	1	70,092
<b>Subsection Position Total</b>		<b>5</b>	<b>\$436,548</b>
<b>4402 - Human Resources</b>			
9679	Deputy Commissioner	1	\$120,408
1912	Project Coordinator	1	57,252
1386	Senior Labor Relations Specialist	1	65,496
1331	Labor Relations Supervisor	1	85,008
1327	Supervisor of Personnel Administration	1	89,076
1318	Training Director	1	73,212
1302	Administrative Services Officer II	2	97,056
1302	Administrative Services Officer II	1	92,592
1302	Administrative Services Officer II	1	64,248
0379	Director of Administration	1	105,792
0313	Assistant Commissioner	1	85,848
0311	Projects Administrator	1	86,700
0309	Coordinator of Special Projects	1	97,740
0308	Staff Assistant	1	70,092
	Schedule Salary Adjustments		3,705
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,291,281</b>
<b>4404 - Payroll Processing</b>			
0450	Clerk IV (Timekeeper)	1	\$76,932
0450	Clerk IV (Timekeeper)	2	63,876
0450	Clerk IV (Timekeeper)	1	50,124
0450	Clerk IV (Timekeeper)	1	42,108
0169	Chief Timekeeper	1	52,176
	Schedule Salary Adjustments		1,206
<b>Subsection Position Total</b>		<b>6</b>	<b>\$350,298</b>
<b>4406 - External Communications</b>			
9679	Deputy Commissioner	1	\$116,880
1430	Policy Analyst	1	87,312
0705	Director Public Affairs	1	84,156
0313	Assistant Commissioner	1	105,792
0313	Assistant Commissioner	1	84,156
0309	Coordinator of Special Projects	1	85,008
<b>Subsection Position Total</b>		<b>6</b>	<b>\$563,304</b>
<b>4407 - Concession Revenues</b>			
9813	Managing Deputy Commissioner	1	\$142,596
9679	Deputy Commissioner	1	113,448
0729	Information Coordinator	1	62,820
0313	Assistant Commissioner	1	96,720
0311	Projects Administrator	1	92,952
0311	Projects Administrator	1	89,436
0308	Staff Assistant	1	70,092
0303	Administrative Assistant III	1	73,440
	Schedule Salary Adjustments		1,470
<b>Subsection Position Total</b>		<b>8</b>	<b>\$742,974</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4408 - Contracts</b>			
1646	Attorney	1	\$134,316
1646	Attorney	1	108,984
1646	Attorney	1	105,792
1580	Supervisor of Contracts	1	108,984
1482	Contract Review Specialist II	1	80,568
0309	Coordinator of Special Projects	1	93,300
0309	Coordinator of Special Projects	1	77,484
0308	Staff Assistant	1	84,420
0308	Staff Assistant	1	73,440
<b>Subsection Position Total</b>		<b>9</b>	<b>\$867,288</b>
<b>4410 - Departmental Finance</b>			
9679	Deputy Commissioner	1	\$122,856
9532	Stores Laborer	4	40.20H
6331	Senior Storekeeper	2	37,956
1819	Chief Storekeeper	1	41.30H
1814	Coordinator of Warehouse Operations	1	85,008
1812	Manager of Warehouse Operations	1	102,348
1572	Chief Contract Expediter	1	61,032
0810	Executive Secretary II	1	63,468
0431	Clerk IV	1	70,092
0311	Projects Administrator	1	89,328
0311	Projects Administrator	1	87,564
0308	Staff Assistant	1	80,568
0302	Administrative Assistant II	1	53,076
0192	Auditor II	3	60,312
0104	Accountant IV	1	66,588
	Schedule Salary Adjustments		1,764
<b>Subsection Position Total</b>		<b>21</b>	<b>\$1,560,908</b>
<b>4411 - Revenue Management</b>			
0228	Principal Revenue Analyst	2	\$83,688
0126	Financial Officer	1	112,284
0118	Director of Finance	1	106,848
0104	Accountant IV	2	100,776
<b>Subsection Position Total</b>		<b>6</b>	<b>\$588,060</b>
<b>4412 - MIS - Departmental</b>			
9813	Managing Deputy Commissioner	1	\$142,596
0653	Web Author	1	57,252
0638	Programmer/Analyst	1	60,312
0627	Senior Telecommunications Specialist	1	64,248
0603	Assistant Director of Information Systems	1	100,656
0431	Clerk IV	1	45,696
0311	Projects Administrator	1	72,492
0309	Coordinator of Special Projects	1	85,008
	Schedule Salary Adjustments		3,078
<b>Subsection Position Total</b>		<b>8</b>	<b>\$631,338</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4414 - Capital Finance</b>			
9813	Managing Deputy Commissioner	1	\$148,644
2926	Supervisor of Grants Administration	1	91,128
0801	Executive Administrative Assistant I	1	47,532
0383	Director of Administrative Services	1	99,648
0144	Fiscal Policy Analyst	1	84,324
0134	Financial Analyst	1	57,252
0118	Director of Finance	1	121,596
	Schedule Salary Adjustments		1,338
<b>Subsection Position Total</b>		<b>7</b>	<b>\$651,462</b>
<b>4416 - Payments</b>			
0431	Clerk IV	1	\$55,536
0190	Accounting Technician II	2	73,440
0190	Accounting Technician II	1	66,948
0190	Accounting Technician II	1	63,876
0190	Accounting Technician II	1	42,108
0156	Supervisor of Voucher Auditing	1	85,008
0134	Financial Analyst	1	65,820
0120	Supervisor of Accounting	1	79,968
0103	Accountant III	1	92,388
	Schedule Salary Adjustments		1,758
<b>Subsection Position Total</b>		<b>10</b>	<b>\$700,290</b>
<b>4421 - Air Services Development</b>			
9679	Deputy Commissioner	1	\$175,002
0801	Executive Administrative Assistant I	1	49,824
0719	Director Of Marketing	1	126,564
	Schedule Salary Adjustments		288
<b>Subsection Position Total</b>		<b>3</b>	<b>\$351,678</b>
<b>4430 - Lease and Real Estate Portfolio Management</b>			
9679	Deputy Commissioner	1	\$115,680
1912	Project Coordinator	2	57,252
1665	Chief Leasing Agent	1	93,300
1665	Chief Leasing Agent	1	57,252
1454	Director of Project Development	1	92,952
0313	Assistant Commissioner	1	96,720
0311	Projects Administrator	1	68,724
0308	Staff Assistant	1	84,420
0134	Financial Analyst	1	57,252
	Schedule Salary Adjustments		5,352
<b>Subsection Position Total</b>		<b>10</b>	<b>\$786,156</b>
<b>4510 - Legal/Government Affairs</b>			
9813	Managing Deputy Commissioner	1	\$148,488
1646	Attorney	1	112,284
0308	Staff Assistant	1	76,932
<b>Subsection Position Total</b>		<b>3</b>	<b>\$337,704</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4606 - Airfield Operations</b>			
9813	Managing Deputy Commissioner	1	\$126,744
7026	Chief Airport Operations Supervisor	1	112,284
7026	Chief Airport Operations Supervisor	1	97,740
7026	Chief Airport Operations Supervisor	2	68,220
7025	Assistant Chief Airport Operations Supervisor	1	122,280
7025	Assistant Chief Airport Operations Supervisor	1	116,736
7025	Assistant Chief Airport Operations Supervisor	1	72,660
7021	Airport Operations Supervisor II	3	111,456
7021	Airport Operations Supervisor II	1	106,416
7021	Airport Operations Supervisor II	2	101,544
7021	Airport Operations Supervisor II	1	96,984
7021	Airport Operations Supervisor II	3	92,556
7021	Airport Operations Supervisor II	4	84,384
7021	Airport Operations Supervisor II	3	66,216
7020	General Manager of Airport Operations	1	114,552
7010	Airport Operations Supervisor I	1	88,308
7010	Airport Operations Supervisor I	3	84,384
7010	Airport Operations Supervisor I	6	76,896
7010	Airport Operations Supervisor I	2	72,660
7010	Airport Operations Supervisor I	4	69,372
7010	Airport Operations Supervisor I	4	66,216
7010	Airport Operations Supervisor I	9	60,372
7006	Aviation Safety Management Systems Director	1	102,672
0810	Executive Secretary II	1	60,564
0318	Assistant to the Commissioner	1	85,008
	Schedule Salary Adjustments		24,537
<b>Subsection Position Total</b>		<b>58</b>	<b>\$4,760,781</b>
<b>4626 - Vehicle Operations</b>			
9679	Deputy Commissioner	1	\$121,596
7633	Hoisting Engineer	4	48.10H
7185	Foreman of Motor Truck Drivers	7	37.56H
7184	Pool Motor Truck Driver	451,480H	35.60H
7183	Motor Truck Driver	162	35.60H
7183	Motor Truck Driver		35.60H
7124	Equipment Dispatcher	7	36.22H
7123	Equipment Training Specialist - MTD	1	6,517M
7015	Airport Manager - O'Hare	1	96,720
7015	Airport Manager - O'Hare	1	88,440
7015	Airport Manager - O'Hare	1	87,564
0303	Administrative Assistant III	1	73,440
<b>Subsection Position Total</b>		<b>186</b>	<b>\$30,088,857</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4700 - Administration Facilities</b>			
9679	Deputy Commissioner	1	\$122,856
7099	Airport Facilities Manager	1	85,008
7099	Airport Facilities Manager	1	68,220
7046	Manager - O'Hare Maintenance Control Center	1	112,284
7027	Construction Coordinator	1	107,220
7024	Coordinator of Maintenance Repairs	1	52,176
7020	General Manager of Airport Operations	1	114,552
7020	General Manager of Airport Operations	1	110,076
5410	Coordinating Architect	1	102,672
4526	General Foreman of General Trades	1	9,507.33M
0665	Senior Data Entry Operator	2	63,876
0323	Administrative Assistant III - Excluded	1	63,468
0318	Assistant to the Commissioner	1	73,944
0309	Coordinator of Special Projects	1	97,740
0308	Staff Assistant	1	76,932
0303	Administrative Assistant III	2	76,932
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		2,040
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,623,268</b>
<b>4707 - HVAC Plant</b>			
7775	Stationary Fireman	6	\$33.56H
7747	Chief Operating Engineer	1	9,867.87M
7745	Assistant Chief Operating Engineer	12	52.18H
7743	Operating Engineer - Group A	39	47.44H
7741	Operating Engineer - Group C	54	45.07H
5040	Foreman of Electrical Mechanics	3	49.10H
5035	Electrical Mechanic	9	46.10H
<b>Subsection Position Total</b>		<b>124</b>	<b>\$11,919,627</b>
<b>4717 - Skilled Trades</b>			
9528	Laborer - Bureau of Electricity	1	\$40.20H
9411	Construction Laborer	14	40.20H
9410	Laborer - Apprentice	4,160H	24.12H
8246	Foreman of Construction Laborers	1	41.30H
6676	Foreman of Machinists	1	48.85H
6674	Machinist	9	46.35H
5042	General Foreman of Electrical Mechanics	1	9,030.67M
5040	Foreman of Electrical Mechanics	8	49.10H
5035	Electrical Mechanic	67	46.10H
4857	General Foreman of Sheet Metal Workers	1	8,129.33M
4855	Sheet Metal Worker	6	43.03H
4776	Foreman of Steamfitters	2	50.50H
4774	Steamfitter	12	47.50H
4656	Sign Painter	3	37.45H
4636	Foreman of Painters	2	50.12H
4634	Painter	2	47.33H
4634	Painter	28	44.55H
4566	General Foreman of Construction Laborers	1	44.59H
4303	Foreman of Carpenters	1	47.85H
4301	Carpenter	23	45.35H
	Schedule Salary Adjustments		1,005
<b>Subsection Position Total</b>		<b>183</b>	<b>\$17,386,393</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4727 - Custodial/Labor Services</b>			
9535	General Laborer - Aviation	5	\$20.88H
9535	General Laborer - Aviation	1	20.24H
9535	General Laborer - Aviation	4	19.61H
9535	General Laborer - Aviation	7	19.00H
9535	General Laborer - Aviation	29,120H	19.00H
9535	General Laborer - Aviation	1	18.50H
9533	Laborer	55	34.57H
8243	General Foreman of Laborers	1	44.59H
7005	Airport Maintenance Foreman	7	35.57H
4286	Foreman of Window Washers	1	24.49H
4285	Window Washer	7	22.75H
4225	Foreman of Custodial Workers	3	24.41H
4225	Foreman of Custodial Workers	4	21.62H
4223	Custodial Worker	37	21.20H
4223	Custodial Worker	1	20.73H
4223	Custodial Worker	15	17.15H
4223	Custodial Worker	4	15.25H
4223	Custodial Worker	2	14.75H
4223	Custodial Worker	8	14.25H
4223	Custodial Worker	24	13.75H
4221	Custodial Worker - Part Time	22,880H	13.75H
<b>Subsection Position Total</b>		<b>187</b>	<b>\$10,206,745</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4800 - Security Operations</b>			
9679	Deputy Commissioner	1	\$118,056
8621	Manager of Emergency Management Services	1	73,212
7004	Manager of Security Communications Center	1	102,348
4211	Aviation Security Officer - Hourly	20,220H	21.27H
4210	Aviation Security Officer	13	82,560
4210	Aviation Security Officer	5	78,768
4210	Aviation Security Officer	13	75,240
4210	Aviation Security Officer	19	71,820
4210	Aviation Security Officer	19	68,568
4210	Aviation Security Officer	15	65,472
4210	Aviation Security Officer	24	62,496
4210	Aviation Security Officer	15	59,652
4210	Aviation Security Officer	23	53,628
4210	Aviation Security Officer	36	51,216
4210	Aviation Security Officer	46	46,656
4209	Aviation Security Sergeant	4	88,812
4209	Aviation Security Sergeant	1	84,780
4209	Aviation Security Sergeant	3	80,916
4209	Aviation Security Sergeant	2	77,280
4209	Aviation Security Sergeant	2	73,752
4209	Aviation Security Sergeant	1	70,380
4209	Aviation Security Sergeant	2	67,224
4209	Aviation Security Sergeant	1	63,516
4209	Aviation Security Sergeant	1	62,640
4208	Shift Supervisor of Aviation Security	4	102,348
4208	Shift Supervisor of Aviation Security	1	97,740
4208	Shift Supervisor of Aviation Security	1	93,300
4208	Shift Supervisor of Aviation Security	2	73,212
4208	Shift Supervisor of Aviation Security	1	69,924
4208	Shift Supervisor of Aviation Security	1	62,820
1318	Training Director	1	62,820
0801	Executive Administrative Assistant I	1	47,532
0313	Assistant Commissioner	1	105,792
0311	Projects Administrator	1	81,672
0311	Projects Administrator	2	80,868
0310	Project Manager	2	80,868
0309	Coordinator of Special Projects	1	89,076
0304	Assistant to Commissioner	1	89,076
	Schedule Salary Adjustments		113,476
<b>Subsection Position Total</b>		<b>268</b>	<b>\$17,544,807</b>
<b>4810 - Safety</b>			
9679	Deputy Commissioner	1	\$122,820
7007	Aviation Safety Director	1	80,376
7007	Aviation Safety Director	1	68,220
6305	Safety Specialist	2	70,056
6122	Safety Specialist	1	70,092
6122	Safety Specialist	6	50,676
1912	Project Coordinator	1	81,192
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		834
<b>Subsection Position Total</b>		<b>14</b>	<b>\$937,794</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4818 - ID Badging</b>			
0375	Manager - Aviation ID Badge Operations	1	\$68,220
0318	Assistant to the Commissioner	1	77,484
0313	Assistant Commissioner	1	98,664
0308	Staff Assistant	1	76,932
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	70,092
0303	Administrative Assistant III	1	48,624
0303	Administrative Assistant III	3	46,188
0302	Administrative Assistant II	3	70,092
0302	Administrative Assistant II	1	63,876
0302	Administrative Assistant II	5	60,972
0302	Administrative Assistant II	2	58,248
0302	Administrative Assistant II	1	53,076
0302	Administrative Assistant II	3	38,376
	Schedule Salary Adjustments		3,835
<b>Subsection Position Total</b>		<b>25</b>	<b>\$1,530,547</b>
<b>4909 - Landside Operations</b>			
7482	Parking Enforcement Aide	1	\$62,496
7482	Parking Enforcement Aide	1	59,652
7482	Parking Enforcement Aide	1	56,928
7052	Shift Supervisor of Airport Ground Transportation	2	70,620
7052	Shift Supervisor of Airport Ground Transportation	2	47,532
7020	General Manager of Airport Operations	1	120,384
4201	Operations Manager of Airport Parking	1	85,008
4201	Operations Manager of Airport Parking	1	77,484
4201	Operations Manager of Airport Parking	1	52,176
0320	Assistant to the Commissioner	1	77,484
	Schedule Salary Adjustments		3,480
<b>Subsection Position Total</b>		<b>12</b>	<b>\$831,396</b>
<b>4910 - Terminal Operations</b>			
7099	Airport Facilities Manager	5	\$73,212
7099	Airport Facilities Manager	3	68,220
7090	Administrative Assistant - O'Hare	1	93,300
7027	Construction Coordinator	1	102,348
7023	General Manager of Grounds and Terminal Facilities	1	112,284
3057	Director of Program Operations	1	120,408
0702	Public Relations Rep II	1	50,676
0313	Assistant Commissioner	1	92,952
0309	Coordinator of Special Projects	1	68,220
0308	Staff Assistant	1	76,932
0308	Staff Assistant	1	73,440
0302	Administrative Assistant II	1	38,376
0216	Manager of Customer Services	1	99,648
	Schedule Salary Adjustments		5,966
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,505,270</b>



**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4911 - Airport Planning and Development</b>			
9813	Managing Deputy Commissioner	1	\$132,984
9679	Deputy Commissioner	1	122,856
6305	Safety Specialist	3	54,972
6138	Field Service Specialist III	2	60,372
6055	Mechanical Engineer V	1	98,700
6055	Mechanical Engineer V	1	85,776
5814	Electrical Engineer IV	1	110,064
5814	Electrical Engineer IV	1	73,440
5620	Structural Engineer	2	73,440
5616	Supervising Engineer	1	105,084
5614	Civil Engineer IV	1	77,304
5614	Civil Engineer IV	3	73,440
5613	Civil Engineer III	1	100,776
5410	Coordinating Architect	1	107,184
5410	Coordinating Architect	1	99,648
5403	Architect III	1	66,588
1572	Chief Contract Expediter	1	88,344
1572	Chief Contract Expediter	2	61,032
1441	Coordinating Planner	2	73,212
1440	Coordinating Planner II	1	108,984
1191	Contracts Administrator	1	89,328
0620	GIS Analyst	1	54,984
0613	GIS Manager	1	95,760
0313	Assistant Commissioner	1	111,192
0313	Assistant Commissioner	2	110,076
0311	Projects Administrator	1	102,672
0311	Projects Administrator	1	101,340
0311	Projects Administrator	1	87,588
0311	Projects Administrator	4	85,848
0311	Projects Administrator	1	74,688
0310	Project Manager	8	89,328
0308	Staff Assistant	2	50,676
0302	Administrative Assistant II	1	58,248
	Schedule Salary Adjustments		6,804
<b>Subsection Position Total</b>		<b>53</b>	<b>\$4,461,204</b>
<b>Section Position Total</b>		<b>1,272</b>	<b>\$113,618,468</b>
<b>Position Total</b>		<b>1,272</b>	<b>\$113,618,468</b>
<b>Turnover</b>			<b>(4,147,608)</b>
<b>Position Net Total</b>		<b>1,272</b>	<b>\$109,470,860</b>

**0740 - Chicago O'Hare Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$7,184,331
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	16,531,137
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	112,500
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	174,317
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	330,000
0051	Claims Under Unemployment Insurance Act	478,731
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	588,077
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	847,317
0070	Tuition Reimbursement and Educational Programs	45,000
<b>0000 Personnel Services - Total*</b>		<b>\$26,291,410</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$970,000
0138	For Professional Services for Information Technology Maintenance	2,372,224
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,232,152
0142	Accounting and Auditing	1,549,800
0145	Legal Expenses	4,237,500
0149	For Software Maintenance and Licensing	2,390
0161	Operation, Repair or Maintenance of Facilities	30,000
0172	For the Cost of Insurance Premiums and Expenses	11,000,000
<b>0100 Contractual Services - Total*</b>		<b>\$26,394,066</b>
<b>0900 Financial Purposes as Specified</b>		
0902	Interest on First Lien Bonds	\$326,469,000
0913	For Payment of First Lien Bonds	256,235,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	8,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$582,712,000</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$36,820
9046	For Operations and Maintenance Reserve	11,200,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9076	City's Contribution to Medicare Tax	1,558,575
<b>9000 Purposes as Specified - Total</b>		<b>\$14,795,395</b>
<b>9600 Reimbursements</b>		
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund	\$17,141,000
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund	10,650,000
<b>9600 Reimbursements - Total</b>		<b>\$27,791,000</b>

**0740 - Chicago O'Hare Airport Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$18,175,000
9981	Laborers' Fund Pension Allocation	2,275,000
9982	Policemen's Fund Pension Allocation	6,985,000
9983	Firemen's Fund Pension Allocation	11,325,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$38,760,000</b>
<b>Appropriation Total*</b>		<b>\$716,743,871</b>

<b>Fund Total</b>	<b>\$1,210,291,000</b>
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<b>Fund Position Total</b>	<b>1,941</b>	<b>\$174,821,505</b>
<b>Turnover</b>		<b>(6,220,400)</b>
<b>Fund Position Net Total</b>	<b>1,941</b>	<b>\$168,601,105</b>

**0934 - Affordable Housing Opportunity Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,136,964
0015	Schedule Salary Adjustments	1,338
0039	For the Employment of Students as Trainees	15,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,153,302</b>
<b>9200 Purposes as Specified</b>		
9213	Affordable Housing Density Program	32,949,698
<b>9200 Purposes as Specified - Total</b>		<b>\$32,949,698</b>
<b>Appropriation Total*</b>		<b>\$34,103,000</b>

**Positions and Salaries**

Position		No	Rate
<b>3063 - Chicago Low Income Housing Trust Fund</b>			
3899	Program Development Coordinator	1	\$52,176
0310	Project Manager	1	97,884
0309	Coordinator of Special Projects	1	85,008
0308	Staff Assistant	1	80,568
<b>Section Position Total</b>		<b>4</b>	<b>\$315,636</b>
<b>3068 - Affordable Housing</b>			
2917	Program Auditor III	1	\$88,344
2915	Program Auditor II	2	50,676
1989	Director of Loan Processing	1	102,348
1912	Project Coordinator	1	70,620
1912	Project Coordinator	1	57,252
1439	Financial Planning Analyst	1	91,188
0313	Assistant Commissioner	1	91,128
0310	Project Manager	1	92,028
0310	Project Manager	1	80,880
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		1,338
<b>Section Position Total</b>		<b>11</b>	<b>\$822,666</b>
<b>Position Total</b>		<b>15</b>	<b>\$1,138,302</b>

**0934 - Affordable Housing Opportunity Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$171,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	706,000
9668	To Reimburse Corporate Fund for Healthcare and Insurance Costs	275,000
<b>9600 Reimbursements - Total</b>		<b>\$1,152,000</b>
<b>Appropriation Total*</b>		<b>\$1,152,000</b>

<b>Fund Total</b>	<b>\$35,255,000</b>
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<b>Fund Position Total</b>	<b>15</b>	<b>\$1,138,302</b>
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**0B09 - CTA Real Property Transfer Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>9200 Purposes as Specified</b>		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	65,776,000
<b>9200 Purposes as Specified - Total</b>		<b>\$65,776,000</b>
<b>9600 Reimbursements</b>		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	664,000
<b>9600 Reimbursements - Total</b>		<b>\$664,000</b>
<b>Appropriation Total*</b>		<b>\$66,440,000</b>
<b>Fund Total</b>		<b>\$66,440,000</b>

**0B21 - Tax Increment Financing Administration Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	96,720
<b>0000 Personnel Services - Total*</b>		<b>\$96,720</b>
<b>Appropriation Total*</b>		<b>\$96,720</b>

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**Positions and Salaries**

Position	No	Rate
<b>3040 - TIF Administration</b>		
0133 Financial Manager - TIF	1	\$96,720
<b>Section Position Total</b>	<b>1</b>	<b>\$96,720</b>
<b>Position Total</b>	<b>1</b>	<b>\$96,720</b>

**0B21 - Tax Increment Financing Administration Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$497,636
0015	Schedule Salary Adjustments	1,338
<b>0000 Personnel Services - Total*</b>		<b>\$498,974</b>
<b>0100 Contractual Services</b>		
0142	Accounting and Auditing	250,000
<b>0100 Contractual Services - Total*</b>		<b>\$250,000</b>
<b>Appropriation Total*</b>		<b>\$748,974</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3019 - Accounting and Financial Reporting</b>		
<b>4051 - General Accounting</b>		
0190 Accounting Technician II	1	\$76,932
0187 Director of Accounting	1	115,932
0134 Financial Analyst	1	57,252
0120 Supervisor of Accounting	1	107,184
0104 Accountant IV	1	66,588
0103 Accountant III	1	92,388
Schedule Salary Adjustments		1,338
<b>Subsection Position Total</b>	<b>6</b>	<b>\$517,614</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$517,614</b>
<b>Position Total</b>	<b>6</b>	<b>\$517,614</b>
<b>Turnover</b>		<b>(18,640)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$498,974</b>



**0B21 - Tax Increment Financing Administration Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	326,124
<b>0000 Personnel Services - Total*</b>		<b>\$326,124</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$75,000
0139	For Professional Services for Information Technology Development	10,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	22,882
<b>0100 Contractual Services - Total*</b>		<b>\$107,882</b>
<b>Appropriation Total*</b>		<b>\$434,006</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Portfolio Management</b>		
9676 Assistant City Treasurer	1	\$89,328
<b>Section Position Total</b>	<b>1</b>	<b>\$89,328</b>
<b>3015 - Financial Reporting</b>		
0340 Assistant to the City Treasurer	1	\$61,584
0101 Accountant I	1	76,548
<b>Section Position Total</b>	<b>2</b>	<b>\$138,132</b>
<b>3025 - Economic Development</b>		
9673 Deputy City Treasurer	1	\$98,664
<b>Section Position Total</b>	<b>1</b>	<b>\$98,664</b>
<b>Position Total</b>	<b>4</b>	<b>\$326,124</b>

**0B21 - Tax Increment Financing Administration Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	1,215,348
<b>0000 Personnel Services - Total*</b>		<b>\$1,215,348</b>
<b>Appropriation Total*</b>		<b>\$1,215,348</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3044 - Finance and Economic Development</b>			
1652	Chief Assistant Corporation Counsel	1	\$127,068
1643	Assistant Corporation Counsel	2	109,032
1643	Assistant Corporation Counsel	1	107,676
1643	Assistant Corporation Counsel	2	99,864
1643	Assistant Corporation Counsel	1	87,624
1643	Assistant Corporation Counsel	1	84,588
1641	Assistant Corporation Counsel Supervisor - Senior	1	118,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,420
1619	Supervising Paralegal	1	85,008
0863	Legal Secretary	1	84,420
<b>Section Position Total</b>		<b>12</b>	<b>\$1,215,348</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,215,348</b>

**0B21 - Tax Increment Financing Administration Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,909,908
0015	Schedule Salary Adjustments	9,335
<b>0000 Personnel Services - Total*</b>		<b>\$3,919,243</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$120,000
0166	Dues, Subscriptions and Memberships	4,275
0169	Technical Meeting Costs	13,800
<b>0100 Contractual Services - Total*</b>		<b>\$138,075</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9454	For Services Provided by the Department of Planning and Development	125,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$125,000</b>
<b>Appropriation Total*</b>		<b>\$4,182,318</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3035 - Administration</b>		
<b>4001 - Finance and Fiscal Operations</b>		
9679 Deputy Commissioner	1	\$108,984
1752 Economic Development Coordinator	1	117,660
<b>Subsection Position Total</b>	<b>2</b>	<b>\$226,644</b>
<b>4002 - Administrative Services</b>		
0310 Project Manager	1	\$82,524
0308 Staff Assistant	1	76,932
<b>Subsection Position Total</b>	<b>2</b>	<b>\$159,456</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$386,100</b>

**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3041 - Economic Development</b>			
<b>4014 - Workforce Solutions</b>			
3092	Program Director	1	\$89,076
1985	Coordinator of Economic Development II - Planning and Development	2	85,008
0313	Assistant Commissioner	1	92,988
0309	Coordinator of Special Projects	1	89,076
0308	Staff Assistant	1	76,932
<b>Subsection Position Total</b>		<b>6</b>	<b>\$518,088</b>
<b>4016 - TIF Administration</b>			
9813	Managing Deputy Commissioner	1	\$140,100
9679	Deputy Commissioner	1	118,020
9679	Deputy Commissioner	1	114,576
1430	Policy Analyst	1	52,152
0801	Executive Administrative Assistant I	1	47,532
	Schedule Salary Adjustments		1,128
<b>Subsection Position Total</b>		<b>5</b>	<b>\$473,508</b>
<b>4017 - TIF Underwriting</b>			
2921	Senior Research Analyst	1	\$84,516
1752	Economic Development Coordinator	1	107,220
1439	Financial Planning Analyst	1	100,692
1439	Financial Planning Analyst	2	91,188
0313	Assistant Commissioner	1	104,640
<b>Subsection Position Total</b>		<b>6</b>	<b>\$579,444</b>
<b>4018 - TIF District Planning and Monitoring</b>			
1441	Coordinating Planner	1	\$80,076
1439	Financial Planning Analyst	1	91,188
1439	Financial Planning Analyst	1	73,212
0310	Project Manager	1	89,328
<b>Subsection Position Total</b>		<b>4</b>	<b>\$333,804</b>
<b>4019 - TIF RDA Monitoring and Compliance</b>			
2917	Program Auditor III	1	\$101,592
1439	Financial Planning Analyst	3	91,188
1439	Financial Planning Analyst	3	73,212
0313	Assistant Commissioner	1	99,648
	Schedule Salary Adjustments		3,264
<b>Subsection Position Total</b>		<b>8</b>	<b>\$697,704</b>
<b>4026 - Business Development</b>			
1985	Coordinator of Economic Development II - Planning and Development	1	\$112,284
1985	Coordinator of Economic Development II - Planning and Development	1	97,740
1984	Coordinator of Economic Development I - Planning and Development	1	68,220
1752	Economic Development Coordinator	1	107,220
1440	Coordinating Planner II	1	104,124
0311	Projects Administrator	1	92,028
0309	Coordinator of Special Projects	1	102,348
	Schedule Salary Adjustments		4,943
<b>Subsection Position Total</b>		<b>7</b>	<b>\$688,907</b>
<b>Section Position Total</b>		<b>36</b>	<b>\$3,291,455</b>

**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3083 - Zoning and Land Use</b>			
<b>4077 - Planning, Design and Historic Preservation</b>			
1441	Coordinating Planner	1	\$84,156
1441	Coordinating Planner	1	81,948
1441	Coordinating Planner	1	73,212
1440	Coordinating Planner II	1	107,184
<b>Subsection Position Total</b>		<b>4</b>	<b>\$346,500</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$346,500</b>
<b>Position Total</b>		<b>44</b>	<b>\$4,024,055</b>
<b>Turnover</b>			<b>(104,812)</b>
<b>Position Net Total</b>		<b>44</b>	<b>\$3,919,243</b>

**0B21 - Tax Increment Financing Administration Fund**  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9470	For Services Provided by Business Affairs and Consumer Protection	375,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$375,000</b>
<b>Appropriation Total*</b>		<b>\$375,000</b>

**0B21 - Tax Increment Financing Administration Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$89,132
0142	Accounting and Auditing	435,000
0149	For Software Maintenance and Licensing	84
0169	Technical Meeting Costs	10,200
<b>0100 Contractual Services - Total*</b>		<b>\$534,416</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$936,331
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	501,000
9668	To Reimburse Corporate Fund for Healthcare and Insurance Costs	1,461,887
<b>9600 Reimbursements - Total</b>		<b>\$2,899,218</b>
<b>Appropriation Total*</b>		<b>\$3,433,634</b>

<b>Fund Total</b>	<b>\$10,486,000</b>
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<b>Fund Position Total</b>	<b>67</b>	<b>\$6,179,861</b>
<b>Turnover</b>		<b>(123,452)</b>
<b>Fund Position Net Total</b>	<b>67</b>	<b>\$6,056,409</b>

**0B32 - Garbage Collection Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$58,902,207
0012	Contract Wage Increment - Prevailing Rate	207,027
0015	Schedule Salary Adjustments	40,636
0020	Overtime	1,277,970
<b>0000 Personnel Services - Total*</b>		<b>\$60,427,840</b>
<b>Appropriation Total*</b>		<b>\$60,427,840</b>

**Positions and Salaries**

Position		No	Rate
3042 - Sanitation Administration			
4031 - Administrative Services			
0323	Administrative Assistant III - Excluded	1	\$63,468
0320	Assistant to the Commissioner	1	93,300
0308	Staff Assistant	1	80,568
	Schedule Salary Adjustments		1,560
Subsection Position Total		3	\$238,896
Section Position Total		3	\$238,896



**0B32 - Garbage Collection Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3050 - Solid Waste Collection</b>			
<b>4021 - Supervisory and Clerical</b>			
9679	Deputy Commissioner	1	\$121,596
8185	Assistant General Superintendent	1	107,220
8176	Assistant Division Superintendent	1	107,220
8176	Assistant Division Superintendent	1	89,076
8176	Assistant Division Superintendent	1	80,376
8176	Assistant Division Superintendent	1	76,716
8176	Assistant Division Superintendent	2	69,924
8176	Assistant Division Superintendent	2	68,220
8175	Division Superintendent	2	117,660
8175	Division Superintendent	3	107,220
8175	Division Superintendent	2	102,348
8175	Division Superintendent	2	97,740
8104	Field Sanitation Specialist	3	84,384
8104	Field Sanitation Specialist	2	80,532
8104	Field Sanitation Specialist	5	76,896
8104	Field Sanitation Specialist	1	73,416
7152	Refuse Collection Coordinator	10	101,544
7152	Refuse Collection Coordinator	10	96,984
7152	Refuse Collection Coordinator	12	92,556
7152	Refuse Collection Coordinator	7	88,308
7152	Refuse Collection Coordinator	4	84,384
7152	Refuse Collection Coordinator	3	80,532
7152	Refuse Collection Coordinator	4	76,896
7152	Refuse Collection Coordinator	2	60,372
0441	Sanitation Clerk	8	70,056
0441	Sanitation Clerk	2	66,900
0441	Sanitation Clerk	9	63,828
0441	Sanitation Clerk	7	60,972
0441	Sanitation Clerk	6	58,224
0441	Sanitation Clerk	2	53,052
0441	Sanitation Clerk	1	45,672
0441	Sanitation Clerk	3	43,632
0441	Sanitation Clerk	3	41,628
	Schedule Salary Adjustments		38,242
<b>Subsection Position Total</b>		<b>123</b>	<b>\$9,899,974</b>
<b>4022 - Administrative Services</b>			
9679	Deputy Commissioner	1	\$107,904
3092	Program Director	1	68,220
1430	Policy Analyst	1	73,944
1342	Senior Personnel Assistant	1	70,092
0430	Clerk III	1	44,088
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		834
<b>Subsection Position Total</b>		<b>6</b>	<b>\$411,270</b>

**0B32 - Garbage Collection Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation**  
**Positions and Salaries - Continued**

**3050 - Solid Waste Collection - Continued**

Position		No	Rate
<b>4025 - Refuse Collection</b>			
7183	Motor Truck Driver	11	\$36.13H
7183	Motor Truck Driver	2	35.60H
6329	General Laborer - Streets and Sanitation	44	21.43H
6329	General Laborer - Streets and Sanitation	5	20.77H
6329	General Laborer - Streets and Sanitation	53	20.12H
6329	General Laborer - Streets and Sanitation	46	19.50H
6324	Sanitation Laborer	562	36.21H
6324	Sanitation Laborer	1	32.59H
6324	Sanitation Laborer	4	25.35H
0304	Assistant to Commissioner	1	107,220
<b>Subsection Position Total</b>		<b>729</b>	<b>\$49,949,782</b>
<b>Section Position Total</b>		<b>858</b>	<b>\$60,261,026</b>

**3058 - Solid Waste Disposal**

**4032 - Supervisory and Clerical**

9495	Weighmaster	6	\$36.21H
0303	Administrative Assistant III	1	76,932
<b>Subsection Position Total</b>		<b>7</b>	<b>\$528,833</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$528,833</b>

<b>Position Total</b>		<b>868</b>	<b>\$61,028,755</b>
<b>Turnover</b>			<b>(2,085,912)</b>
<b>Position Net Total</b>		<b>868</b>	<b>\$58,942,843</b>

**0B32 - Garbage Collection Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	812,160
<b>0100 Contractual Services - Total*</b>		<b>\$812,160</b>
<b>Appropriation Total*</b>		<b>\$812,160</b>

<b>Fund Total</b>	<b>\$61,240,000</b>
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<b>Fund Position Total</b>	<b>868</b>	<b>\$61,028,755</b>
<b>Turnover</b>		<b>(2,085,912)</b>
<b>Fund Position Net Total</b>	<b>868</b>	<b>\$58,942,843</b>

**0B82 - Neighborhood Opportunity Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	485,000
<b>0100 Contractual Services - Total*</b>		<b>\$485,000</b>
<b>9200 Purposes as Specified</b>		
9266	Neighborhood Opportunity Program	9,215,000
<b>9200 Purposes as Specified - Total</b>		<b>\$9,215,000</b>
<b>Appropriation Total*</b>		<b>\$9,700,000</b>
<b>Fund Total</b>		<b>\$9,700,000</b>

**Summary G**  
**DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2017**

	Local Totals	Grant Totals	Grand Totals
<b>Finance and Administration</b>			
Office of the Mayor	\$6,948,969	\$840,591	\$7,789,560
Office of Budget and Management	3,197,098	8,133,589	11,330,687
Department of Innovation and Technology	27,598,214	2,492,753	30,090,967
City Clerk	10,021,699		10,021,699
Department of Finance	83,400,192	2,524,701	85,924,893
City Treasurer	4,071,831		4,071,831
Department of Administrative Hearings	8,591,069		8,591,069
Department of Law	36,354,634	1,784,885	38,139,519
Department of Human Resources	7,258,896		7,258,896
Department of Procurement Services	8,698,219		8,698,219
Department of Fleet and Facility Management	338,839,980	5,108,929	343,948,909
<b>Total - Finance and Administration</b>	<b>\$534,980,801</b>	<b>\$20,885,448</b>	<b>\$555,866,249</b>
<b>Infrastructure Services</b>			
Department of Streets and Sanitation	\$256,950,967		\$256,950,967
Chicago Department of Transportation	165,868,879	455,509,000	621,377,879
Department of Aviation	484,075,662	348,251,000	832,326,662
Department of Water Management	280,124,034	34,594,000	314,718,034
<b>Total - Infrastructure Services</b>	<b>\$1,187,019,542</b>	<b>\$838,354,000</b>	<b>\$2,025,373,542</b>
<b>Public Safety</b>			
Police Board	\$473,644		\$473,644
Independent Police Review Authority	2,896,323		2,896,323
Chicago Police Department	1,459,951,777	34,177,000	1,494,128,777
Office of Emergency Management and Communications	116,826,348	125,675,000	242,501,348
Chicago Fire Department	621,906,110	14,779,000	636,685,110
Civilian Office of Police Accountability	7,317,232		7,317,232
<b>Total - Public Safety</b>	<b>\$2,209,371,434</b>	<b>\$174,631,000</b>	<b>\$2,384,002,434</b>
<b>Community Services</b>			
Department of Public Health	\$31,990,357	\$119,985,093	\$151,975,450
Commission on Human Relations	1,165,519	1,268,746	2,434,265
Mayor's Office for People with Disabilities	1,414,445	3,934,252	5,348,697
Department of Family and Support Services	76,435,254	327,323,709	403,758,963
Chicago Public Library	56,653,810	18,946,000	75,599,810
<b>Total - Community Services</b>	<b>\$167,659,385</b>	<b>\$471,457,800</b>	<b>\$639,117,185</b>
<b>City Development</b>			
Department of Cultural Affairs and Special Events	\$31,292,551	\$2,026,000	\$33,318,551
Department of Planning and Development	62,176,967	113,880,478	176,057,445
<b>Total - City Development</b>	<b>\$93,469,518</b>	<b>\$115,906,478</b>	<b>\$209,375,996</b>

**Summary G**  
**Distribution of Proposed Appropriations - All Funds - 2017 - Continued**

	Local Totals	Grant Totals	Grand Totals
<b>Regulatory</b>			
Office of Inspector General	\$8,641,428		\$8,641,428
Department of Buildings	31,313,748	6,981,274	38,295,022
Department of Business Affairs and Consumer Protection	18,736,601	940,000	19,676,601
Commission on Animal Care and Control	6,340,736		6,340,736
License Appeal Commission	179,427		179,427
Board of Ethics	825,807		825,807
<b>Total - Regulatory</b>	<b>\$66,037,747</b>	<b>\$7,921,274</b>	<b>\$73,959,021</b>
<b>Legislative And Elections</b>			
City Council	\$27,263,008		\$27,263,008
Board of Election Commissioners	11,624,299		11,624,299
<b>Total - Legislative And Elections</b>	<b>\$38,887,307</b>		<b>\$38,887,307</b>
<b>General Financing Requirements</b>			
Finance General	\$4,750,898,266		\$4,750,898,266
<b>Total - General Financing Requirements</b>	<b>\$4,750,898,266</b>		<b>\$4,750,898,266</b>
<b>Total - All Functions</b>	<b>\$9,048,324,000</b>	<b>\$1,629,156,000</b>	<b>\$10,677,480,000</b>
Deduct Transfers between Funds			696,951,000
<b>Total - All Functions</b>			<b>\$9,980,529,000</b>
Deduct Proceeds of Debt			77,203,000
<b>Net Total - All Functions</b>			<b>\$9,903,326,000</b>

## Estimate of Grant Revenue for 2017

	2017	2016
Awards from Agencies of the Federal Government	1,373,507,000	1,061,271,000
Awards from Agencies of the State of Illinois	229,589,000	172,215,000
Awards from Public and Private Agencies	20,935,000	29,283,000
CDBG Program Revenue	2,159,000	5,084,000
Grant Program Income	2,966,000	9,329,000
<b>Total</b>	<b>1,629,156,000</b>	<b>1,277,182,000</b>

## 925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

\*\*\* Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are other grants budgeted in that fund \*\*\*

**Grant Detail**  
**GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT**

	2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
<b>Finance and Administration</b>				
<b>001 - Office of the Mayor</b>				
2810:0J83:100 Resilient Cities Initiative	\$163,000		\$131,000	\$131,000
*2809:0929:ComEd Settlement Fund	371,887	352,591		352,591
2803:0J39:Gun Violence Prevention	154,000			
2800:0P71:Innovation Delivery Grant	1,521,000			
2805:0P92:National Forum on Youth Violence Prevention	383,000		257,000	257,000
2804:0J38:Smart Grid / Energy Efficiency Consumer Education	100,000		100,000	100,000
<b>Total - 001 - Office of the Mayor</b>	<b>\$2,692,887</b>	<b>\$352,591</b>	<b>\$488,000</b>	<b>\$840,591</b>
<b>005 - Office of Budget and Management</b>				
2855:0075:Central Grants Management	\$1,952,000	\$1,952,000		\$1,952,000
*2809:0929:ComEd Settlement Fund	449,113		97,409	97,409
*2880:0J63:Community Development Block Grant - Disaster Recovery	1,827,000	400,000		400,000
*2812:0J63:Community Development Block Grant - Disaster Recovery	4,300,000			
2815:0J64:MBE / WBE Certification and Compliance	2,000,000		2,000,000	2,000,000
2807:0K94:Urban Areas Security Initiative	106,147			
0J43:Community Development Block Grant	3,561,863	3,684,180		3,684,180
<b>Total - 005 - Office of Budget and Management</b>	<b>\$14,196,123</b>	<b>\$6,036,180</b>	<b>\$2,097,409</b>	<b>\$8,133,589</b>
<b>006 - Department of Innovation and Technology</b>				
2829:0H70:Bioterrorism Response Planning	\$553,786			
*2829:0X61:Bioterrorism Response Planning		439,319		439,319
*2824:0T39:Child Care Services		516,666		516,666
2824:0T11:Child Care Services	481,613			
2820:0792:Fiber Connection Grant	566,000		566,000	566,000
*2823:0T47:Head Start		520,768		520,768
2823:0N99:Head Start	490,981			
2822:0J30:Mayors Challenge	880,000		450,000	450,000
<b>Total - 006 - Department of Innovation and Technology</b>	<b>\$2,972,380</b>	<b>\$1,476,753</b>	<b>\$1,016,000</b>	<b>\$2,492,753</b>
<b>027 - Department of Finance</b>				
2802:0J65:Chicago Lives Healthy	\$2,500,000		\$992,000	\$992,000
*2803:0T47:DFSS Accounting		303,543		303,543
2803:0N21:DFSS Accounting	137,172			
2803:0N99:DFSS Accounting	346,624			
0J43:Community Development Block Grant	1,217,152	1,229,158		1,229,158
<b>Total - 027 - Department of Finance</b>	<b>\$4,200,948</b>	<b>\$1,532,701</b>	<b>\$992,000</b>	<b>\$2,524,701</b>
<b>031 - Department of Law</b>				
0J43:Community Development Block Grant	\$1,798,883	\$1,784,885		\$1,784,885
<b>Total - 031 - Department of Law</b>	<b>\$1,798,883</b>	<b>\$1,784,885</b>		<b>\$1,784,885</b>



**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**Finance and Administration - Continued**

	2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
<b>038 - Department of Fleet and Facility Management</b>				
*2838:0929:ComEd Environmental Fund	\$180,000			
2814:0P83:LED Lighting	100,000			
2843:0079:Lighting Retrofits	100,000	726,000		726,000
2848:0Z04:Municipal Brownfields Redevelopment	400,000		400,000	400,000
2833:0079:North Park Villiage Senior Wellness Center	1,000,000		1,000,000	1,000,000
2842:0Z00:Public Sector Energy Efficiency Aggregation Program	274,000		274,000	274,000
2842:0J99:Public Sector Energy Efficiency Aggregation Program	452,000		452,000	452,000
2836:0P14:Streeterville Thorium Moratorium Area Environmental Settlement Funds	2,323,000		2,100,000	2,100,000
0J43:Community Development Block Grant	151,963	156,929		156,929
<b>Total - 038 - Department of Fleet and Facility Management</b>	<b>\$4,980,963</b>	<b>\$882,929</b>	<b>\$4,226,000</b>	<b>\$5,108,929</b>
<b>Total - Finance and Administration</b>	<b>\$30,842,184</b>	<b>\$12,066,039</b>	<b>\$8,819,409</b>	<b>\$20,885,448</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
<b>Infrastructure Services</b>				
<b>084 - Chicago Department of Transportation</b>				
2880:0L80:Bridge Maintenance - IDOT		\$750,000		\$750,000
2880:0L38:Bridge Maintenance - IDOT	600,000			
*2999:0J63:CDBG - Disaster Recovery	15,600,000	13,652,000		13,652,000
2968:0L71:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program		250,000		250,000
2968:0L46:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program	100,000			
2996:0L23:Chicago Transit Authority Infrastructure Improvement	2,000,000			
2996:0L72:Chicago Transit Authority Infrastructure Improvement		2,000,000		2,000,000
2805:0L73:Congestion Mitigation Air Quality - Federal		65,000,000		65,000,000
2805:0L32:Congestion Mitigation Air Quality - Federal	40,000,000			
2873:0L37:Cook County Highway Program	250,000			
2873:0L74:Cook County Highway Program		5,000,000		5,000,000
2995:0L75:Cubs Fund for Neighborhood Improvements		500,000		500,000
2995:0L22:Cubs Fund for Neighborhood Improvements	500,000			
2700:0L64:Enhanced Mobility of Seniors and Individuals with Disabilities	1,301,000	3,073,000		3,073,000
280D:0L93:Federal Railroad Administration		1,250,000		1,250,000
2937:0L19:Federal Section 117	992,000			
2869:0L36:High Priority / SAFETEA - LU - Federal	10,000,000			
2869:0L76:High Priority / SAFETEA - LU - Federal		12,000,000		12,000,000
2925:0L77:Highway Safety Improvement Program		7,500,000		7,500,000
2925:0L44:Highway Safety Improvement Program	1,000,000			
2974:0L47:Highway Safety Program Injury Prevention	385,000			
2974:0L78:Highway Safety Program Injury Prevention		385,000		385,000
2923:0L79:IDOT Emergency Repair Program		1,000,000		1,000,000
2923:0L43:IDOT Emergency Repair Program	1,000,000			
2922:0L81:IDOT Section 408 Traffic Safety		1,700,000		1,700,000
2922:0L42:IDOT Section 408 Traffic Safety	500,000			
2993:0L49:Illinois Transportation Enhancement Program	4,950,000			
2993:0L82:Illinois Transportation Enhancement Program		10,000,000		10,000,000
2906:0L83:Major Bridge - Federal		14,500,000		14,500,000
2906:0L39:Major Bridge - Federal	2,400,000			
280F:0L94:New Freedom		1,800,000		1,800,000
2901:0M07:Outside Funding Contributions	1,000,000	1,000,000		1,000,000
2864:0L35:Roadway Beautification and Enhancement		4,223,000		4,223,000
2921:0L84:Safe Routes to School		1,500,000		1,500,000
2921:0L41:Safe Routes to School	1,600,000			
2992:0L48:State Only Chicago Commitment	75,000,000			
2992:0L85:State Only Chicago Commitment		110,000,000		110,000,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**084 - Chicago Department of Transportation - Continued**

	2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
2981:0L86:State Planning and Research		240,000		240,000
2981:0L60:State Planning and Research	240,000			
2820:0L87:Surface Transportation Program - Federal - Construction		160,000,000		160,000,000
2820:0L33:Surface Transportation Program - Federal - Construction	115,000,000			
280C:0L52:Transit Signal Priority	8,000,000			
2994:0L50:Transportation Alternatives Program	7,500,000			
2994:0L89:Transportation Alternatives Program		18,286,000		18,286,000
2919:0L90:Transportation Investments Generating Economic Recovery		18,760,000		18,760,000
2919:0L40:Transportation Investments Generating Economic Recovery	18,760,000			
2825:0L34:Transportation Planning	1,140,000			
2825:0L91:Transportation Planning		1,140,000		1,140,000
<b>Total - 084 - Chicago Department of Transportation</b>	<b>\$309,818,000</b>	<b>\$455,509,000</b>		<b>\$455,509,000</b>
<b>085 - Department of Aviation</b>				
2824:0623:Midway - AIP - Noise Program	\$17,500,000	\$12,860,000	\$15,000,000	\$27,860,000
2805:0623:Midway - Airport Improvement Program	13,791,000	25,791,000	2,000,000	27,791,000
2807:0623:Midway TSA	1,647,000	45,000,000	900,000	45,900,000
2810:0624:O'Hare - Airport Improvement Program	80,490,000	67,000,000	65,000,000	132,000,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	20,000,000	20,000,000	18,000,000	38,000,000
2811:0624:O'Hare - Transportation Security Administration	30,146,000	25,000,000	27,500,000	52,500,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,263,000	1,800,000		1,800,000
2800:0624:O'Hare Airport - FAA (MOA) - Phase II	10,100,000	16,000,000	3,600,000	19,600,000
2816:0R11:O'Hare Airport - Public Sector Electric Energy Efficiency Program	1,000,000	2,000,000	800,000	2,800,000
<b>Total - 085 - Department of Aviation</b>	<b>\$175,937,000</b>	<b>\$215,451,000</b>	<b>\$132,800,000</b>	<b>\$348,251,000</b>
<b>088 - Department of Water Management</b>				
2809:0J86:Albany Park Flood Control Project 1	\$11,000,000		\$11,000,000	\$11,000,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	38,475,000	16,119,000	7,475,000	23,594,000
<b>Total - 088 - Department of Water Management</b>	<b>\$49,475,000</b>	<b>\$16,119,000</b>	<b>\$18,475,000</b>	<b>\$34,594,000</b>
<b>Total - Infrastructure Services</b>	<b>\$535,230,000</b>	<b>\$687,079,000</b>	<b>\$151,275,000</b>	<b>\$838,354,000</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
<b>Public Safety</b>				
<b>057 - Chicago Police Department</b>				
280C:0K78:Anti-Terrorism and Emergency Assistance	\$660,000		\$584,000	\$584,000
2816:0B17:Asset Forfeiture - Federal	1,938,000	3,055,000		3,055,000
2816:0657:Asset Forfeiture - Federal	543,000	691,000		691,000
2817:0191:Asset Forfeiture - State	2,377,000	1,915,000		1,915,000
280H:0V10:BJA Body Worn Cameras	2,190,000		1,390,000	1,390,000
2983:0K62:COPS Hiring Program	3,125,000		2,530,000	2,530,000
2997:0K55:COPS Hiring Program	1,813,000			
2983:0V00:COPS Hiring Program	3,125,000		1,626,000	1,626,000
2983:0P84:COPS Hiring Program	1,500,000			
2983:0V18:COPS Hiring Program		3,125,000		3,125,000
2909:0K86:Community Policing Development	100,000		42,000	42,000
2996:0V03:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,334,000		2,334,000	2,334,000
2985:0P68:Edward Byrne Memorial Justice Assistance Grant (JAG)	3,100,000		1,695,000	1,695,000
2996:0K65:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,179,000		1,492,000	1,492,000
2996:0V19:Edward Byrne Memorial Justice Assistance Grant (JAG)		3,200,000		3,200,000
2996:0J14:Edward Byrne Memorial Justice Assistance Grant (JAG)	850,000		850,000	850,000
2999:0K76:Get Behind The Vest	1,200,000	1,000,000	200,000	1,200,000
2968:0V20:IDOT Sustained Traffic Enforcement Program (STEP)		396,000		396,000
2968:0K99:IDOT Sustained Traffic Enforcement Program (STEP)	382,000			
2987:0V01:Injury Prevention	144,000			
2987:0V21:Injury Prevention		150,000		150,000
2935:0P19:Justice and Mental Health Collaboration	180,000		140,000	140,000
2995:0V02:Local Alcohol Program	540,000			
2995:0V22:Local Alcohol Program		553,000		553,000
280G:0V05:National Crime Statistics Exchange	210,000			
2882:0V13:National Explosives Detection Canine Team Program	657,000	758,000		758,000
280D:0K79:Optimizing Video Technology in Urban Policing	529,000		98,000	98,000
280D:0V08:Optimizing Video Technology in Urban Policing	542,000		542,000	542,000
280N:0V39:Port Security	159,000			
2953:0P19:Predictive Policing	360,000			
2854:0P87:Public Safety Private Support	309,000	200,000	7,000	207,000
2912:0P19:Safe Routes to Schools	157,000		102,000	102,000
2982:0P39:Smart Policing Innovation	631,000		631,000	631,000
2921:0V14:Transit Security		4,141,000		4,141,000
2921:0K59:Transit Security	56,000			
2921:0K98:Transit Security	4,141,000		576,000	576,000
2844:0V33:Violence Against Women - Domestic Violence Protection	97,000		97,000	97,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**057 - Chicago Police Department - Continued**

	2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
2842:0V34:Violence Against Women - Sexual Assault Program	57,000		57,000	57,000
280P:0V38:Vision Zero	76,000			
<b>Total - 057 - Chicago Police Department</b>	<b>\$36,261,000</b>	<b>\$19,184,000</b>	<b>\$14,993,000</b>	<b>\$34,177,000</b>
<b>058 - Office of Emergency Management and Communications</b>				
0X69:2825:ARRA - 2006 Hazardous Materials Emergency Preparedness Grant		\$74,000		\$74,000
2826:0M02:ComEd - Weather Emergency Grant	47,000		47,000	47,000
2820:0K95:Emergency Management Assistance	685,000			
2820:0V25:Emergency Management Assistance		625,000		625,000
2898:0V09:Emergency Management Private Support	5,000	5,000	5,000	10,000
2898:0K87:Emergency Management Private Support	5,000			
2888:0M11:Hazard Mitigation	442,000		442,000	442,000
2835:0M02:Nextel Frequency Reconfiguration Project	493,000		493,000	493,000
2831:0K85:Port Security Grant	488,000			
2831:0V26:Port Security Grant		1,500,000		1,500,000
2855:0783:Traffic Management Authority Control Aides	460,000	265,000	241,000	506,000
2811:0V27:Urban Areas Security Initiative - Phse 3 (ODP)		45,000,000		45,000,000
2811:0K68:Urban Areas Security Initiative - Phse 3 (ODP)	39,728,853		35,000,000	35,000,000
2811:0K94:Urban Areas Security Initiative - Phse 3 (ODP)	40,978,000		40,978,000	40,978,000
2811:0N31:Urban Areas Security Initiative - Phse 3 (ODP)	35,000,000			
2893:0M14:Video Surveillance Network	1,000,000			
2893:0V31:Video Surveillance Network		1,000,000		1,000,000
<b>Total - 058 - Office of Emergency Management and Communications</b>	<b>\$119,331,853</b>	<b>\$48,469,000</b>	<b>\$77,206,000</b>	<b>\$125,675,000</b>
<b>059 - Chicago Fire Department</b>				
2812:0J18:Assistance to Firefighters	\$3,059,000		\$3,059,000	\$3,059,000
2812:0V29:Assistance to Firefighters		2,750,000		2,750,000
2810:0V30:Fire Academy Training and Improvement	2,690,000		2,690,000	2,690,000
2810:0V37:Fire Academy Training and Improvement		2,690,000		2,690,000
2810:0K93:Fire Academy Training and Improvement	2,545,000			
2810:0K72:Fire Academy Training and Improvement	2,482,000			
2824:0V36:Port Security	90,000		90,000	90,000
2823:0V35:Securing the City	3,500,000		3,500,000	3,500,000
<b>Total - 059 - Chicago Fire Department</b>	<b>\$14,366,000</b>	<b>\$5,440,000</b>	<b>\$9,339,000</b>	<b>\$14,779,000</b>
<b>Total - Public Safety</b>	<b>\$169,958,853</b>	<b>\$73,093,000</b>	<b>\$101,538,000</b>	<b>\$174,631,000</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
<b>Community Services</b>				
<b>041 - Department of Public Health</b>				
2979:0X97:Adult Viral Hepatitis	\$150,000			
2714:0X59:Air Pollution Control Program		412,000		412,000
2714:0X12:Air Pollution Control Program	412,000			
280S:0X94:All Hazard Emergencies - ZIKA	68,000			
280B:0X04:Antiterrorism Crime Victim Response	116,000			
2883:0H75:Bioterrorism Hospital Preparedness Program	2,919,000			
2883:0X60:Bioterrorism Hospital Preparedness Program		2,764,000		2,764,000
2883:0X34:Bioterrorism Hospital Preparedness Program	2,764,000		129,000	129,000
2829:0X29:Bioterrorism Preparedness Response Planning	9,343,214		1,060,000	1,060,000
2829:0H42:Bioterrorism Preparedness Response Planning	2,097,000			
*2829:0X61:Bioterrorism Preparedness Response Planning		7,704,681		7,704,681
2983:0X62:Breastfeeding Peer Counseling		14,000		14,000
2983:0X45:Breastfeeding Peer Counseling	14,000			
280K:0X47:Building & Strengthening Epidemiology & Health IT Capacity - Ebola Supplement	3,068,000		3,000,000	3,000,000
2710:0X10:Building Epidemiology and Health IT Capacity	1,851,000			
2710:0H50:Building Epidemiology and Health IT Capacity	649,000			
2710:0X63:Building Epidemiology and Health IT Capacity		1,851,000		1,851,000
280R:0U01:C3 Clinical And Translation Research	120,000		120,000	120,000
280H:0U02:CIFOR Implementation Training	5,000		5,000	5,000
2700:0X09:Care Van Blue Cross	75,000	75,000		75,000
2894:0X37:Chicago Family Case Management	1,335,000			
2894:0X64:Chicago Family Case Management		1,335,000		1,335,000
280C:0X49:Child and Adult Care Food Program	30,000	30,000	19,000	49,000
2804:0H15:Childhood Lead Poisoning Prevention	43,000			
2804:0X22:Childhood Lead Poisoning Prevention	280,000			
2804:0X65:Childhood Lead Poisoning Prevention		313,000		313,000
2713:0H29:Dating Matters	20,000			
2871:0X67:Dental Sealant		60,000		60,000
2871:0071:Dental Sealant	98,000			
2871:0X32:Dental Sealant	60,000		40,000	40,000
2729:0X68:Genetics Education / Follow Up Services		117,000		117,000
2812:0X24:HIV / AIDS Prevention	9,467,000			
2812:0X72:HIV / AIDS Prevention		9,666,855		9,666,855
2733:0X28:HIV / AIDS Surveillance	1,108,000		493,000	493,000
2733:0X73:HIV / AIDS Surveillance	524,000	1,400,000		1,400,000
2978:0X71:HIV Behavioral Surveillance		525,000		525,000
2978:0X42:HIV Behavioral Surveillance	107,000			

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**041 - Department of Public Health - Continued**

	2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
2961:0578:HOPWA Housing and Health Study Program	486,000			
2961:0X55:HOPWA Housing and Health Study Program		1,002,000		1,002,000
280N:0X95:HPV Vaccine Coverage	500,000		500,000	500,000
280M:0X96:Healthy Chicago 2.0	65,000		65,000	65,000
2849:0X70:Healthy Families Illinois		241,000		241,000
2849:0X30:Healthy Families Illinois	241,000			
280F:0H89:Hospital Preparedness Program Ebola Preparedness and Response	2,696,000		2,500,000	2,500,000
2932:0H36:Housing Opportunities for People with AIDS (HOPWA)	1,200,000			
2932:0X39:Housing Opportunities for People with AIDS (HOPWA)	6,981,000			
2932:0X74:Housing Opportunities for People with AIDS (HOPWA)		6,981,000		6,981,000
2932:0H80:Housing Opportunities for People with AIDS (HOPWA)	315,000			
280A:0H88:Immunization Billing Services	500,000		391,000	391,000
2820:0X26:Immunizations and Vaccines for Children	4,620,000			
2820:0X75:Immunizations and Vaccines for Children		4,689,000		4,689,000
2884:0X35:Lead Based Paint Hazard Control (Torrens Fund)	250,000			
2884:0X76:Lead Based Paint Hazard Control (Torrens Fund)		250,000		250,000
2944:0X05:Lead Hazard Reduction Demonstration Program	2,074,000			
2944:0U00:Lead Hazard Reduction Demonstration Program		3,900,000		3,900,000
280L:0X02:Lead Poisoning Surveillance		348,000		348,000
2730:0X77:Local Health Protection		2,475,145		2,475,145
2910:0X78:Maternal and Child Health Block Grant		4,510,000		4,510,000
2910:0X38:Maternal and Child Health Block Grant	5,000,000			
2887:0X79:Morbidity and Risk Behavior Surveillance		540,000		540,000
2887:0X36:Morbidity and Risk Behavior Surveillance	534,000		175,000	175,000
2887:0H21:Morbidity and Risk Behavior Surveillance	25,000			
2960:0X41:Mosquito Vector Prevention Program (Tire Funds)	380,000			
2960:0X80:Mosquito Vector Prevention Program (Tire Funds)		380,000		380,000
2737:0X52:Reduce HIV and Improve Care for MSM and Transgender People	3,024,000	3,000,000	2,900,000	5,900,000
280P:0X99:Resiliency in Communities After Stress and Trauma	1,000,000		1,000,000	1,000,000
2721:0X15:Resource Conservation		150,000		150,000
2721:0H55:Resource Conservation	300,000		300,000	300,000
2731:0X81:Ryan White HIV Care Act Part A - Emergency Relief		27,729,000		27,729,000
2731:0X20:Ryan White HIV Care Act Part A - Emergency Relief	27,729,000		2,136,000	2,136,000
2731:0H35:Ryan White HIV Care Act Part A - Emergency Relief	1,107,000			
2814:0X82:Sexually Transmitted Disease Prevention		2,032,000		2,032,000
2814:0X25:Sexually Transmitted Disease Prevention	2,088,000			
2722:0X83:Solid Waste Management		143,000		143,000
2984:0X84:Summer Food Program		75,000		75,000
2984:0H12:Summer Food Program	25,000			

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**041 - Department of Public Health - Continued**

	2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
2984:0H84:Summer Food Program	75,000		50,000	50,000
2878:0X85:Tanning Facilities Inspections		11,000		11,000
2878:0071:Tanning Facilities Inspections	21,000			
2998:0X86:Tattoo and Body Art Piercing Inspection		24,000		24,000
2998:0071:Tattoo and Body Art Piercing Inspection	40,000			
2702:0352:Teen Pregnancy Prevention - Chicago Public Schools	25,000			
280G:0X50:Teen Pregnancy Prevention Evaluation	1,000,000			
280G:0X92:Teen Pregnancy Prevention Evaluation		1,000,000		1,000,000
2868:0X87:Tobacco Free Communities		1,025,000		1,025,000
2725:0H06:Translation Research Program	112,000			
2824:0X88:Tuberculosis Control		1,100,000		1,100,000
2824:0X27:Tuberculosis Control	1,025,000			
2720:0X14:Underground Storage Tank Inspection	550,000			
2720:0X89:Underground Storage Tank Inspection		550,000		550,000
2808:0X90:Women, Infants and Children Nutrition		4,748,000		4,748,000
2808:0X23:Women, Infants and Children Nutrition	4,748,000			
280Q:0X98:ZIKA Surveillance	200,000		200,000	200,000
0J43:Community Development Block Grant	11,455,346	11,731,412		11,731,412
<b>Total - 041 - Department of Public Health</b>	<b>\$117,114,560</b>	<b>\$104,902,093</b>	<b>\$15,083,000</b>	<b>\$119,985,093</b>
<b>045 - Commission on Human Relations</b>				
0J43:Community Development Block Grant	\$1,157,531	\$1,268,746		\$1,268,746
<b>Total - 045 - Commission on Human Relations</b>	<b>\$1,157,531</b>	<b>\$1,268,746</b>		<b>\$1,268,746</b>
<b>048 - Mayor's Office for People with Disabilities</b>				
2802:0819:Access Chicago Support	\$70,000	\$2,000	\$49,000	\$51,000
2800:0833:Amplified Phones Program (ITAC/TTY)	71,000	14,000	68,000	82,000
2818:0J87:CHA Home Modification Program	92,000			
2817:0833:Disabled Youth Employment Program	1,000			
2807:0819:Home Modification Program - Chicago Fund Support	302,000	125,000	265,000	390,000
2804:0833:Illustrated Guide	25,000		25,000	25,000
2830:0833:MOPD Special Initiatives Support	27,000			
2805:0J96:Substance Abuse and AIDS Prevention for the Hearing Impaired		200,000		200,000
2805:0J79:Substance Abuse and AIDS Prevention for the Hearing Impaired	200,000			
2812:0J80:Work Incentive Planning and Assistance	212,000			
2812:0J97:Work Incentive Planning and Assistance		212,000		212,000
0J43:Community Development Block Grant	3,089,231	2,974,252		2,974,252
<b>Total - 048 - Mayor's Office for People with Disabilities</b>	<b>\$4,089,231</b>	<b>\$3,527,252</b>	<b>\$407,000</b>	<b>\$3,934,252</b>



**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**Community Services - Continued**

	2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
<b>050 - Department of Family and Support Services</b>				
2959:0T28:Aging & Disability Resource Center Enhancement & Nursing Home Deflection Pilot	\$274,000			
2904:0N78:Area Plan on Aging - Older Americans Act - Federal	450,000			
2904:0T06:Area Plan on Aging - Older Americans Act - Federal	13,260,000			
2904:0T36:Area Plan on Aging - Older Americans Act - Federal		13,260,000		13,260,000
2903:0T05:Area Plan on Aging - Older Americans Act - State	2,925,000			
2903:0T71:Area Plan on Aging - Older Americans Act - State		5,251,000		5,251,000
2896:0T04:CHA Family Supportive Services	1,582,000			
2896:0T37:CHA Family Supportive Services		1,582,000		1,582,000
2923:0T07:Chicago Domestic Violence Help Line	455,000			
2923:0T38:Chicago Domestic Violence Help Line		455,000		455,000
2901:0P41:Chicago Fund Support - Senior Services	50,000	50,000		50,000
2943:0T11:Child Care Services	25,381,215			
*2943:0T39:Child Care Services		25,483,334		25,483,334
2805:0N88:Community Services Block Grant	12,671,000		1,600,000	1,600,000
2805:0N25:Community Services Block Grant	2,162,000	2,162,000		2,162,000
2805:0T40:Community Services Block Grant		11,090,000		11,090,000
2962:0T70:Early Childhood Block Grant		65,000,000		65,000,000
2956:0T42:Early Head Start - Child Care Partnership		15,145,000		15,145,000
2956:0N81:Early Head Start - Child Care Partnership	1,000,000			
2956:0T23:Early Head Start - Child Care Partnership	28,723,000		8,503,000	8,503,000
2857:0T41:Early Head Start Initiative		6,626,000		6,626,000
2857:0N98:Early Head Start Initiative	6,626,000			
2846:0N97:Elder Abuse and Neglect	53,000			
2944:0T12:Emergency Solutions	6,525,000			
2944:0T45:Emergency Solutions		6,525,000		6,525,000
2942:0T44:Emergency and Transitional Housing		4,714,000		4,714,000
2942:0T10:Emergency and Transitional Housing	4,714,000			
2969:0T33:Enumeration of Homeless Veterans Point in Time Count	48,000	48,000		48,000
2815:0T46:Foster Grandparents		541,000		541,000
2815:0N90:Foster Grandparents	541,000			
2968:0T15:Generic Prevention Domestic Violence	181,000			
2968:0T63:Generic Prevention Domestic Violence		181,000		181,000
*2860:0T47:Head Start		121,831,689		121,831,689
2860:0N99:Head Start	123,084,395			
2836:0T49:Long Term Care Ombudsman Program - CMP		117,000		117,000
2820:0T50:Longterm Care System Development		56,000		56,000
2820:0N92:Longterm Care System Development	3,000			
2957:0T52:Medicare - Medicaid Alignment Initiative		162,000		162,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**050 - Department of Family and Support Services - Continued**

	2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
2957:0T24:Medicare - Medicaid Alignment Initiative	162,000			
2937:0T18:Medicare Improvements for Patients and Providers Act	172,000			
2937:0T51:Medicare Improvements for Patients and Providers Act		172,000		172,000
2919:0N96:Money Follows the Person - Long Term Care	36,000			
2919:0T48:Money Follows the Person - Long Term Care		36,000		36,000
2801:0P40:OAA Nutrition Program Income - Congregate Meals	445,000	445,000		445,000
2802:0P40:OAA Nutrition Program Income - Home Delivered Meals	218,000	218,000		218,000
2807:0T54:OAA Title V / Senior Community Service Employment		948,000		948,000
2807:0N89:OAA Title V / Senior Community Service Employment	948,000			
2961:0T67:Performance Partnership Pilots for Disconnected Youth		700,000		700,000
2961:0T34:Performance Partnership Pilots for Disconnected Youth	700,000			
2828:0N95:Resident Services Coordination / Case Management	1,727,000			
2828:0T55:Resident Services Coordination / Case Management		1,727,000		1,727,000
2831:0272:Safe Havens - Supervised Visitation	199,000			
2910:0074:Senior Citizens Picnic Support	25,000	25,000		25,000
2868:0T01:Senior Companion Project - Action	285,000			
2868:0T57:Senior Companion Project - Action		286,000		286,000
2816:0P41:Senior Fitness Private	35,000	35,000		35,000
2946:0T58:Senior Health Assistance Program		302,000		302,000
2946:0T14:Senior Health Assistance Program	302,000			
2928:0T59:Senior Health Insurance Program		43,000		43,000
2928:0T08:Senior Health Insurance Program	43,000			
2945:0T13:Senior Medicare Patrol	20,000			
2945:0T60:Senior Medicare Patrol		20,000		20,000
2837:0P64:Senior Program Private Contributions	500,000	500,000		500,000
2827:0N94:Services to Victims of Domestic Violence	238,000			
2827:0T61:Services to Victims of Domestic Violence		238,000		238,000
2938:0T62:Shelter Plus Care		2,182,000		2,182,000
2936:0869:Shelter Plus Care	165,000		110,000	110,000
2927:0869:Shelter Plus Care	334,000		163,000	163,000
2938:0T09:Shelter Plus Care	1,982,000		1,767,000	1,767,000
2938:0N53:Shelter Plus Care	14,576,000			
2818:0T64:State Foster Grandparents		32,000		32,000
2803:0P36:State Senior Companion MATCH	16,000	16,000		16,000
2862:0T65:State Senior Employment Specialist		25,000		25,000
2958:0N84:Subsidized and Transitional Employment Demonstration - Bridges to Pathways	1,527,000	877,000		877,000
2953:0T68:Summer Jobs Connect Program		886,000		886,000
2953:0T19:Summer Jobs Connect Program	966,000			
2873:0T66:Title XX Donated Funds		1,101,000		1,101,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**050 - Department of Family and Support Services - Continued**

	2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
2873:0T03:Title XX Donated Funds	1,101,000			
2822:0168:Warming Center Program - Service Tax Trust Fund	15,000	15,000		15,000
0J43:Community Development Block Grant	24,659,854	24,071,686		24,071,686
<b>Total - 050 - Department of Family and Support Services</b>	<b>\$282,105,464</b>	<b>\$315,180,709</b>	<b>\$12,143,000</b>	<b>\$327,323,709</b>
<b>091 - Chicago Public Library</b>				
2847:0J89:Engaging Library Patrons in the Digital Space	\$1,000,000	\$1,000,000		\$1,000,000
2895:0J78:Illinois Library Development - Per Capita and Area	3,326,000			
2895:0J95:Illinois Library Development - Per Capita and Area		7,263,000		7,263,000
2813:0815:Independence Branch Capital	275,000		275,000	275,000
2843:0J84:Independence Branch Capital Construction - Build Illinois Program	1,750,000		1,750,000	1,750,000
2848:0J98:Live and Learn Construction - Northtown	250,000		250,000	250,000
2842:0815:State Capital Construction Program	9,051,000		7,576,000	7,576,000
2844:0J77:Subregional Library for Blind & Physically Handicapped - Talking Book Center	533,000			
2846:0J66:Woodson Branch Construction	832,000		832,000	832,000
<b>Total - 091 - Chicago Public Library</b>	<b>\$17,017,000</b>	<b>\$8,263,000</b>	<b>\$10,683,000</b>	<b>\$18,946,000</b>
<b>Total - Community Services</b>	<b>\$421,483,786</b>	<b>\$433,141,800</b>	<b>\$38,316,000</b>	<b>\$471,457,800</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
<b>City Development</b>				
<b>023 - Department of Cultural Affairs and Special Events</b>				
2865:0J81:Art Works	\$45,000	\$50,000	\$25,000	\$75,000
2855:0P72:Chicago Cultural Center Exhibition	100,000	250,000		250,000
2864:0P72:Chicago Cultural Center Foundation	136,000		136,000	136,000
2862:0P72:Chicago Cultural Center Renovation / Restoration	200,000	50,000		50,000
2859:0P73:Chicago Cultural Plan	262,000	200,000		200,000
2851:0P72:Cultural Fund		50,000		50,000
2858:0P72:Development / Artists Residency Project	50,000		30,000	30,000
2829:0J67:Farmers Markets	45,000	95,000		95,000
2870:0P73:Fifth Star Awards	160,000	160,000		160,000
2839:0J55:IAC - Community Arts Access Program	139,000			
2839:0J75:IAC - Community Arts Access Program		148,000		148,000
2838:0J92:IAC - Partners in Excellence		47,000		47,000
2871:0P88:Marketing Promotion Program		50,000		50,000
2849:0P72:Millennium Park Workouts	125,000	100,000		100,000
2863:0P72:Public Art Endowment	610,000		610,000	610,000
2876:0J85:Strandbeest Exhibition	47,000			
2848:0P72:Summerdance and World Music Festival	205,000	25,000		25,000
<b>Total - 023 - Department of Cultural Affairs and Special Events</b>	<b>\$2,124,000</b>	<b>\$1,225,000</b>	<b>\$801,000</b>	<b>\$2,026,000</b>
<b>054 - Department of Planning and Development</b>				
0S13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income	\$505,000	\$713,000		\$713,000
0S73:2849:ARRA - Neighborhood Stabilization Program Income	4,712,000	281,000	126,000	407,000
0S85:2850:ARRA - Neighborhood Stabilization Program Income	1,590,000	74,000	658,000	732,000
2881:0V06:Chicago Historic Industrial Development	10,000			
2863:0K43:Choice Neighborhoods Implementation	549,000		416,000	416,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	8,583,000	8,947,000	500,000	9,447,000
2868:0K32:Foreclosure Prevention Program	56,000	1,400,000	56,000	1,456,000
2819:0K11:Home Investment Partnership	5,444,000		582,000	582,000
2819:0K14:Home Investment Partnership	11,280,000		6,038,000	6,038,000
2819:0V24:Home Investment Partnership		15,373,000		15,373,000
2819:0K73:Home Investment Partnership	13,557,000	454,000	12,628,000	13,082,000
2819:0K89:Home Investment Partnership	15,373,000		15,246,000	15,246,000
2874:0K91:Low Income Housing Trust Fund	14,561,000	22,654,000		22,654,000
2832:0K17:Ravenswood Industrial Corridor	102,000		102,000	102,000
2882:0293:Rental Rehabilitation	1,808,000	400,000		400,000
0J43:Community Development Block Grant	31,734,776	27,232,478		27,232,478
<b>Total - 054 - Department of Planning and Development</b>	<b>\$109,864,776</b>	<b>\$77,528,478</b>	<b>\$36,352,000</b>	<b>\$113,880,478</b>
<b>Total - City Development</b>	<b>\$111,988,776</b>	<b>\$78,753,478</b>	<b>\$37,153,000</b>	<b>\$115,906,478</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2016 Grant	2017 Anticipated Grant	Carryover	2017 Total
<b>Regulatory</b>				
<b>067 - Department of Buildings</b>				
0J43:Community Development Block Grant	\$6,738,401	\$6,981,274		\$6,981,274
<b>Total - 067 - Department of Buildings</b>	<b>\$6,738,401</b>	<b>\$6,981,274</b>		<b>\$6,981,274</b>
<b>070 - Department of Business Affairs and Consumer Protection</b>				
2815:0P20:Cable Local Origination	\$475,000	\$475,000		\$475,000
2801:0J74:Tobacco Enforcement Grant	373,000			
2801:0J94:Tobacco Enforcement Grant		373,000		373,000
2801:0K52:Tobacco Enforcement Grant	92,000		92,000	92,000
<b>Total - 070 - Department of Business Affairs and Consumer Protection</b>	<b>\$940,000</b>	<b>\$848,000</b>	<b>\$92,000</b>	<b>\$940,000</b>
<b>Total - Regulatory</b>	<b>\$7,678,401</b>	<b>\$7,829,274</b>	<b>\$92,000</b>	<b>\$7,921,274</b>
<b>Total - All Programs</b>	<b>\$1,277,182,000</b>	<b>\$1,291,962,591</b>	<b>\$337,193,409</b>	<b>\$1,629,156,000</b>

# ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

## Fund Summary

<b>Fund</b>	<b>Amount</b>
<b>Internal Transfers</b>	
<b>Special Revenue Funds</b>	
Vehicle Tax Fund	\$57,700
Library Fund	30,000
<b>Total - Special Revenue Funds</b>	<b>\$87,700</b>
Corporate Fund	112,260
Tax Increment Financing Administration Fund	500,000
<b>Enterprise Funds</b>	
Water Fund	\$483,676
Sewer Fund	5,621,762
Chicago Midway Airport Fund	35,603
Chicago O'Hare Airport Fund	181,200
<b>Total - Enterprise Funds</b>	<b>\$6,322,241</b>
<b>Total - Internal Transfers</b>	<b>\$7,022,201</b>
<b>External Reimbursements</b>	
Grant-Federal	\$57,550
Grant-Multiple Types	7,850
Community Development Block Grant Fund	70,648
Federal, State, and County	2,189,508
General Obligation Bonds	2,141,791
Other External Sources	639,701
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
<b>Total - External Reimbursements</b>	<b>\$6,057,048</b>
<b>Total for Appendix A</b>	<b>\$13,079,249</b>

## Departmental Summary

<b>Department</b>	<b>Amount</b>
038 - Department of Fleet and Facility Management	\$6,893,838
041 - Department of Public Health	90,000
054 - Department of Planning and Development	125,000
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	464,371
081 - Department of Streets and Sanitation	1,266,532
084 - Chicago Department of Transportation	3,920,508
<b>Departmental Total</b>	<b>\$13,079,249</b>

## Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

**0100 - Corporate Fund**

038	Department of Fleet and Facility Management	\$112,260
<b>Total 0100 - Corporate Fund</b>		<b>\$112,260</b>

**0200 - Water Fund**

038	Department of Fleet and Facility Management	\$113,676
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	100,000
<b>Total 0200 - Water Fund</b>		<b>\$483,676</b>

**0300 - Vehicle Tax Fund**

038	Department of Fleet and Facility Management	\$57,700
<b>Total 0300 - Vehicle Tax Fund</b>		<b>\$57,700</b>

**0314 - Sewer Fund**

038	Department of Fleet and Facility Management	\$5,175,560
081	Department of Streets and Sanitation	446,202
<b>Total 0314 - Sewer Fund</b>		<b>\$5,621,762</b>

**0346 - Library Fund**

038	Department of Fleet and Facility Management	\$30,000
<b>Total 0346 - Library Fund</b>		<b>\$30,000</b>

**0610 - Chicago Midway Airport Fund**

038	Department of Fleet and Facility Management	\$35,603
<b>Total 0610 - Chicago Midway Airport Fund</b>		<b>\$35,603</b>

**0740 - Chicago O'Hare Airport Fund**

038	Department of Fleet and Facility Management	\$91,200
041	Department of Public Health	90,000
<b>Total 0740 - Chicago O'Hare Airport Fund</b>		<b>\$181,200</b>

**0B21 - Tax Increment Financing Administration Fund**

054	Department of Planning and Development	\$125,000
070	Department of Business Affairs and Consumer Protection	375,000
<b>Total 0B21 - Tax Increment Financing Administration Fund</b>		<b>\$500,000</b>

**A - Grant-Federal**

038	Department of Fleet and Facility Management	\$57,550
<b>Total A - Grant-Federal</b>		<b>\$57,550</b>

**M - Grant-Multiple Types**

038	Department of Fleet and Facility Management	\$7,850
<b>Total M - Grant-Multiple Types</b>		<b>\$7,850</b>

**T - Community Development Block Grant Fund**

038	Department of Fleet and Facility Management	\$70,648
<b>Total T - Community Development Block Grant Fund</b>		<b>\$70,648</b>

**U - Federal, State, and County**

057	Chicago Police Department	\$319,000
084	Chicago Department of Transportation	1,870,508
<b>Total U - Federal, State, and County</b>		<b>\$2,189,508</b>

**Appendix-A**  
**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued**

**V - General Obligation Bonds**

038	Department of Fleet and Facility Management	\$1,141,791
084	Chicago Department of Transportation	1,000,000
<b>Total V - General Obligation Bonds</b>		<b>\$2,141,791</b>

**W - Other External Sources**

070	Department of Business Affairs and Consumer Protection	\$89,371
081	Department of Streets and Sanitation	550,330
<b>Total W - Other External Sources</b>		<b>\$639,701</b>

**X - Sewer Revenue Bonds**

084	Chicago Department of Transportation	\$400,000
<b>Total X - Sewer Revenue Bonds</b>		<b>\$400,000</b>

**Y - Tax Increment Financing**

084	Chicago Department of Transportation	\$200,000
<b>Total Y - Tax Increment Financing</b>		<b>\$200,000</b>

**Z - Water Revenue Bonds**

084	Chicago Department of Transportation	\$350,000
<b>Total Z - Water Revenue Bonds</b>		<b>\$350,000</b>



# ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

## Fund Summary

<b>Fund</b>	<b>Amount</b>
<b>Internal Transfers</b>	
<b>Special Revenue Funds</b>	
Vehicle Tax Fund	\$35,000
<b>Total - Special Revenue Funds</b>	<b>\$35,000</b>
<b>Enterprise Funds</b>	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	1,200,000
<b>Total - Enterprise Funds</b>	<b>\$8,619,419</b>
<b>Total - Internal Transfers</b>	<b>\$8,654,419</b>
<b>External Reimbursements</b>	
Federal, State, and County	\$250,000
General Obligation Bonds	22,616,938
Tax Increment Financing	3,000,000
<b>Total - External Reimbursements</b>	<b>\$25,866,938</b>
<b>Total for Appendix B</b>	<b>\$34,521,357</b>

## Departmental Summary

<b>Department</b>	<b>Amount</b>
081 - Department of Streets and Sanitation	\$8,654,419
084 - Chicago Department of Transportation	25,866,938
<b>Departmental Total</b>	<b>\$34,521,357</b>

## TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2015

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
105th/Vincennes	\$648,627	\$1,660		\$807,700		\$353,381			
107th/Halsted									
111th Street/Kedzie Avenue Business District	481,978	571		369,488				26,057	
119th and Halsted	526,116	11,256		765,381				214,822	
119th/I-57	3,068,497	13,450		2,204,708			353,381	68,859	
126th and Torrence	814,747	1,665		932,742					
24th/Michigan	1,284,525	19,178		22,901,623		16,528,924			
26th and King Drive	638,732	1,743		624,876					
35th and Wallace	671,276	13,368		254,357			500,000		
35th/Halsted	4,286,017	73,368		1,235,022		1,500,000			
35th/State	1,926,674	6,845		3,804,360		1,000,000		61,559	
43rd/Cottage Grove	2,248,087	38,372		4,548,411					
47th/Ashland	1,919,124	28,402	137,938	3,053,841	1,722,102	218,318	1,700,000		
47th/Halsted	2,385,013	45,012		1,591,470			218,318		
47th/King	5,553,630	96,010	1,112	7,134,292					
47th/State	1,214,023	26,661		38,527					
49th Street/St. Lawrence Avenue	386,340	7,468		1,698,800					
51st/Archer	383,874	22,439	43,673	564,943	3,459,229	2,708,167			
51st/Lake Park									
53rd Street	3,478,507	8,346		1,189,869					
60th and Western with Amendment	319,691	4,188		10,340				157,076	
63rd/Ashland	683,971	15,894	5,452	682,798		1,700,000		22,491	
63rd/Pulaski	1,433,774	16,082		237,985			1,678,014		
67th/Cicero	212,951	5,372		25,878					
67th/Wentworth									
69th/Ashland	627,015	4,468		191,484					
71st and Stony Island	2,403,826	27,283	300	1,988,786	6,824,250	4,915,021			
73rd/University	118,716	7,742	2,815	535,026				273,700	
79th Street Corridor	538,330	16,696		591,415				868,616	
79th Street/Southwest Highway	1,011,710	22,369		36,138				419,444	
79th/Cicero	520,367	1,536		523,016					
79th/Vincennes	25,916	5,877		3,276					
83rd/Stewart	941,786	1,774		769,358					
87th/Cottage Grove	1,180,344	12,948		590,606			1,687,435		
95th and Western	694,200	10,418	4,742	1,779,316					
Addison Corridor North	1,359,154	5,309		36,519				411,272	
Addison South	1,859,664	30,363		1,492,952				438,855	
Archer Courts	377,249	4,244		110,581				1,078,959	
Archer/Central	370,348	5,406		452,618				158,866	

Annual Appropriation Ordinance for Year 2017

## TIF Districts - Summary of Revenue/Expenses for 2015 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Archer/Western	16,546	1,922		13,243					
Armitage/Pulaski	6,964	3,145		103,104					
Austin Commercial	544,718	9,805		71,939				82,548	
Avalon Park/South Shore	227,181	6,693		139,529			529,330		
Avondale	8,491	2,493		161,173					
Belmont/Central	2,104,462	33,503		348,511			2,049,696		
Belmont/Cicero	779,672	16,261		1,040,379				94,315	
Bronzeville	2,814,891	41,730		742,953			1,000,000		
Bryn Mawr/Broadway	1,713,335	32,596		293,122				382,158	
Calumet Avenue/Cermak Road	8,878,935	45,477		20,915,793					
Calumet River									
Canal/Congress	23,073,689	211,899		6,663,567				2,514,189	
Central West	14,218,506	82,000		13,292,971	763,646				
Chicago Lakeside Development Ph. 1									
Chicago/Central Park	4,601,066	188,494	376,313	17,713,300	11,102,738	7,641,244			
Chicago/Kingsbury	23,490,058	220,566		3,024,534				474,011	
Cicero/Archer	584,443	19,580		29,511				840,737	
Clark Street and Ridge Avenue	1,620,205	18,293		1,806,955				842,403	
Clark/Montrose	2,468,562	23,235		1,230,290				876,635	
Commercial Avenue	888,478	24,866		228,616				2,000,357	
Devon/Sheridan	144,408	12,771		10,463					
Devon/Western	1,648,983	10,528		2,758,403			1,724,652		
Diversey/Narragansett	1,913,763	10,413		2,399,105				75,000	
Division/Homan	904,706	22,517		658,442					
Drexel Boulevard	250,103	687		144,833					
Edgewater/Ashland	223,598	6,387		12,013					
Elston/Armstrong Industrial Corridor	225,414	2,491		445,540					
Englewood Mall	156,071	634		150,183					
Englewood Neighborhood	3,751,638	37,023		2,533,132					
Ewing Avenue	198,510	4,541		1,013,325					
Forty-first Street and Dr. Martin Luther King, Jr. Drive	172,110	3,077		68,909					
Foster/California				920,000		920,000			
Fullerton/Milwaukee	5,657,422	36,231	118,732	4,338,248	3,215,706				
Galewood/Armitage Industrial	2,612,361	52,655	133,674	1,460,985	2,746,503	2,300,381			
Goose Island	3,652,209	15,699		715,096	2,167,835				
Greater Southwest Industrial Corridor (East)	579,191	6,143		563,893				126,060	
Greater Southwest Industrial Corridor (West)	107,165	10,863		8,452				952,694	
Harlem Industrial Park Conservation Area	1,120	1,212		2,400					

## TIF Districts - Summary of Revenue/Expenses for 2015 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Harrison/Central	6,953	3,149		1,325,590		1,280,000			
Hollywood/Sheridan	11,601	9,125		1,776,054		575,824			
Homan-Arthington	517,159	17,519		141,596					
Humboldt Park Commercial	2,569,930	17,335		861,113				142,204	
Irving Park/Elston	11,923	1,125		5,582					
Irving/Cicero	607,453	3,608		160,794					
Jefferson Park Business District	552,010	13,564		298,180					
Jefferson/Roosevelt	5,903,945	48,123		542,212				3,680,073	
Kennedy/Kimball	2,435	1,071	72,767	4,718					
Kinzie Industrial Corridor	19,207,188	183,448		7,542,169			4,038,819		
LaSalle Central	13,585,366	152,124		14,842,468					
Lake Calumet Area Industrial	1,719,704	7,387		300,173			250,000		
Lakefront	375,615	1,685		251,227					
Lawrence/Broadway	2,774,888	38,553		1,258,267			575,824	1,665,253	
Lawrence/Kedzie	5,470,883	30,255		286,403	3,680,604				
Lawrence/Pulaski	1,009,551	14,807		1,273,329					
Lincoln Avenue	2,628,139	24,744		772,332	2,649,646	748,129			
Lincoln-Belmont-Ashland	936,154	2,294	2,923,376	13,479					
Little Village East	214	1,210		63,654					
Little Village Industrial Corridor	5,978	3,951		149,259					
Madden/Wells	866,888	9,441		534,997					
Madison/Austin Corridor	1,755,505	23,787		1,962,677	4,999,271	3,932,589	640,000		
Michigan/Cermak	253,084	29,492		382,670					
Midway Industrial Corridor	1,127,197	14,810		34,104			1,030,154		
Midwest	12,226,562	186,388		11,515,941	2,730,167		3,277,918		
Montclare	285,664	1,491		163,090				500,000	
Montrose/Clarendon	520,084	1,354		11,185					
Near North	19,050,436	150,982		7,456,388	8,577,809				
North Branch (North)	3,961,822	18,753	1,936	8,494,240					
North Branch (South)	6,393,193	44,025		632,082				5,161,732	
North Pullman	969,921	5,319		4,228,636		750,000			
North-Cicero	1,028,249	7,699		45,011				148,495	
Northwest Industrial Corridor	5,882,378	56,469		1,488,109			3,746,281		
Ogden/Pulaski	61,427	12,652		89,303					
Ohio/Wabash	1,527,696	3,029		1,510,384					
Pershing/King	98	485		3,180					
Peterson/Cicero	479,541	6,921		194,907				38,759	
Peterson/Pulaski	417,658	13,527		237,196					
Pilsen Industrial Corridor	10,513,921	105,178		12,734,943	4,366,934				

## TIF Districts - Summary of Revenue/Expenses for 2015 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Portage Park	1,924,500	36,446		577,600					
Pratt/Ridge Industrial Park Conservation Area	111,612	2,028		8,510					
Pulaski Corridor	2,029,110	27,401		3,270,459			761,500		
Randolph/Wells	64,733	1,947		354,298					
Ravenswood Corridor	917,733	14,189	2,978	126,485				139,185	
Read-Dunning	2,298,956	40,695		665,180				603,915	
River South	17,108,874	116,640		8,241,100			16,528,924		
River West	15,055,272	143,073		2,044,100				2,422,891	
Roosevelt/Canal	1,115,368	5,288		1,311,035				500,000	
Roosevelt/Cicero	2,415,316	31,351		513,925			640,000	1,544,336	
Roosevelt/Racine	1,398,258	16,629	12,213	1,384,618				370,502	
Roosevelt/Union	3,770,087	17,245		7,931,268					
Roseland/Michigan	371,956	2,236		44,718					
Sanitary Drainage and Ship Canal	598,516	3,778		37,697					
South Chicago	1,029,776	23,877		158,356				905,266	
South Works Industrial	42,335	3,239		5,974					
Stevenson/Brighton	49,580	8,689		12,167					
Stockyards Annex	927,164	20,861		873,118			1,000,000	350,413	
Stockyards Southeast Quadrant Industrial	1,437,898	18,726		234,430				7,036,015	
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,634,251	18,115		673,295			1,912,840		
Touhy/Western	58,988	5,098	111,646	37,583	2,086,317	1,724,652			
Washington Park	31,130	81		3,245					
Weed/Freemont	680,002	993		412,102					
West Irving Park	693,725	15,173		872,017				94,940	
West Woodlawn	965	2,035		136,679					
Western Avenue North	5,799,099	44,686		5,396,131			1,668,129		
Western Avenue South	5,932,730	48,011		6,726,776				118,097	
Western/Ogden	6,817,143	70,600	5,076	5,465,818				657,440	
Western/Rock Island	357,291	10,284		749,321					
Wilson Yard	5,905,360	33,773		6,759,097					
Woodlawn	2,298,703	33,596		1,263,697			1,285,417		

(1) Other revenue may include proceeds from the issuance of debt, sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on 'District Annual Reports (2015)' under Supporting Information.

(2) Debt service includes \$45,980,179 in principal and interest associated with the Modern Schools Across Chicago program.

**Schedule B**  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**BASE SALARY PLAN**

Class Grade		Base		Salary		Plan		Intermediate		Rates		Longevity		Rates	
		Step 0A	Step 0B	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate for all employees hired after 10/16/14	Entrance Rate	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service			
		First 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months
1	Annual	22,080	22,764	23,892	24,996	26,196	27,444	29,028	30,420	31,872	34,932	34,932	36,600	38,364	
	Monthly	1,748	1,840	1,897	1,991	2,083	2,183	2,287	2,419	2,535	2,656	2,911	3,050	3,197	
2	Annual	22,008	23,172	23,892	24,996	26,196	27,444	28,728	30,420	31,872	33,384	34,932	36,600	38,364	40,152
	Monthly	1,834	1,931	1,991	2,083	2,183	2,287	2,394	2,535	2,656	2,782	2,911	3,050	3,197	3,346
3	Annual	23,040	24,252	24,996	26,196	27,444	28,728	30,084	31,872	33,384	34,932	36,600	38,364	40,152	42,048
	Monthly	1,920	2,021	2,083	2,183	2,287	2,394	2,507	2,656	2,782	2,911	3,050	3,197	3,346	3,504
4	Annual	25,284	26,616	27,444	28,728	30,084	31,536	33,024	34,932	36,600	38,364	40,152	42,048	44,088	46,152
	Monthly	2,107	2,218	2,287	2,394	2,507	2,628	2,752	2,911	3,050	3,197	3,346	3,504	3,674	3,846
6	Annual	29,064	30,588	31,536	33,024	34,584	36,204	37,980	40,152	42,048	44,088	46,152	48,312	50,628	53,076
	Monthly	2,422	2,549	2,628	2,752	2,882	3,017	3,165	3,346	3,504	3,674	3,846	4,026	4,219	4,423
7	Annual	30,432	32,028	33,024	34,584	36,204	37,980	39,744	42,048	44,088	46,152	48,312	50,628	53,076	55,536
	Monthly	2,536	2,669	2,752	2,882	3,017	3,165	3,312	3,504	3,674	3,846	4,026	4,219	4,423	4,628
8	Annual	31,872	33,552	34,584	36,204	37,980	39,744	41,640	44,088	46,152	48,312	50,628	53,076	55,536	58,248
	Monthly	2,656	2,796	2,882	3,017	3,165	3,312	3,470	3,674	3,846	4,026	4,219	4,423	4,628	4,854
9	Annual	35,004	36,840	37,980	39,744	41,640	43,644	45,696	48,312	50,628	53,076	55,536	58,248	60,972	63,876
	Monthly	2,917	3,070	3,165	3,312	3,470	3,637	3,808	4,026	4,219	4,423	4,628	4,854	5,081	5,323
10	Annual	38,376	40,392	41,640	43,644	45,696	47,844	50,124	53,076	55,536	58,248	60,972	63,876	66,948	70,092
	Monthly	3,198	3,366	3,470	3,637	3,808	3,987	4,177	4,423	4,628	4,854	5,081	5,323	5,579	5,841
11	Annual	42,108	44,328	45,696	47,844	50,124	52,560	54,984	58,248	60,972	63,876	66,948	70,092	73,440	76,932
	Monthly	3,509	3,694	3,808	3,987	4,177	4,380	4,582	4,854	5,081	5,323	5,579	5,841	6,120	6,411
12	Annual	46,188	48,624	50,124	52,560	54,984	57,660	60,384	63,876	66,948	70,092	73,440	76,932	80,568	84,420
	Monthly	3,849	4,052	4,177	4,380	4,582	4,805	5,032	5,323	5,579	5,841	6,120	6,411	6,714	7,035
13	Annual	50,676	53,340	54,984	57,660	60,384	63,228	66,240	70,092	73,440	76,932	80,568	84,420	88,344	92,592
	Monthly	4,223	4,445	4,582	4,805	5,032	5,269	5,520	5,841	6,120	6,411	6,714	7,035	7,362	7,716
14	Annual	55,644	58,572	60,384	63,228	66,240	69,384	72,696	76,932	80,568	84,420	88,344	92,592	97,056	101,592
	Monthly	4,637	4,881	5,032	5,269	5,520	5,782	6,058	6,411	6,714	7,035	7,362	7,716	8,088	8,466
15	Annual	61,032	64,248	66,240	69,384	72,696	76,152	79,740	84,420	88,344	92,592	97,056	101,592	106,452	111,492
	Monthly	5,086	5,354	5,520	5,782	6,058	6,346	6,645	7,035	7,362	7,716	8,088	8,466	8,871	9,291
16	Annual	66,984	70,512	72,696	76,152	79,740	83,580	87,492	92,592	97,056	101,592	106,452	111,492	116,796	122,316
	Monthly	5,582	5,876	6,058	6,346	6,645	6,965	7,291	7,716	8,088	8,466	8,871	9,291	9,733	10,193
17	Annual	73,488	77,352	79,740	83,580	87,492	91,680	96,060	101,592	106,452	111,492	116,796	122,316	128,184	134,172
	Monthly	6,124	6,446	6,645	6,965	7,291	7,640	8,005	8,466	8,871	9,291	9,733	10,193	10,682	11,181

Units: 01, 03, 04, 05, 10

**Schedule BX**  
**NON-REPRESENTED EMPLOYEES**  
**BASE SALARY PLAN**

Class Grade		Base Salary		Plan		Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
1	Annual	19,296	20,244	21,180	22,188	23,244	24,600	25,764	27,000	28,284	29,604	31,008	32,496
	Monthly	1,608	1,687	1,765	1,849	1,937	2,050	2,147	2,250	2,357	2,467	2,584	2,708
6	Annual	27,252	28,548	29,892	31,296	32,820	34,704	36,336	38,100	39,876	41,748	43,740	45,864
	Monthly	2,271	2,379	2,491	2,608	2,735	2,892	3,028	3,175	3,323	3,479	3,645	3,822
7	Annual	28,548	29,892	31,296	32,820	34,344	36,336	38,100	39,876	41,748	43,740	45,864	47,988
	Monthly	2,379	2,491	2,608	2,735	2,862	3,028	3,175	3,323	3,479	3,645	3,822	3,999
8	Annual	29,892	32,820	34,344	35,988	38,100	39,876	41,748	43,740	45,864	47,988	50,328	
	Monthly	2,491	2,735	2,862	2,999	3,175	3,323	3,479	3,645	3,822	3,999	4,194	
9	Annual	32,820	34,344	35,988	37,728	39,480	41,748	43,740	45,864	47,988	50,328	52,692	55,188
	Monthly	2,735	2,862	2,999	3,144	3,290	3,479	3,645	3,822	3,999	4,194	4,391	4,599
10	Annual	35,988	37,728	39,480	41,352	43,308	45,864	47,988	50,328	52,692	55,188	57,840	60,564
	Monthly	2,999	3,144	3,290	3,446	3,609	3,822	3,999	4,194	4,391	4,599	4,820	5,047
11	Annual	39,480	41,352	43,308	45,408	47,532	50,328	52,692	55,188	57,840	60,564	63,468	66,480
	Monthly	3,290	3,446	3,609	3,784	3,961	4,194	4,391	4,599	4,820	5,047	5,289	5,540
12	Annual	43,308	45,408	47,532	49,824	52,176	55,188	57,840	60,564	63,468	66,480	68,556	70,620
	Monthly	3,609	3,784	3,961	4,152	4,348	4,599	4,820	5,047	5,289	5,540	5,713	5,885
13	Annual	47,532	49,824	52,176	54,636	57,252	60,564	63,468	66,480	68,556	70,620	73,944	77,484
	Monthly	3,961	4,152	4,348	4,553	4,771	5,047	5,289	5,540	5,713	5,885	6,162	6,457
14	Annual	52,176	54,636	57,252	59,976	62,820	66,480	68,556	70,620	73,944	77,484	81,192	85,008
	Monthly	4,348	4,553	4,771	4,998	5,235	5,540	5,713	5,885	6,162	6,457	6,766	7,084
15	Annual	57,252	59,976	62,820	65,820	68,220	70,620	73,944	77,484	81,192	85,008	89,076	93,300
	Monthly	4,771	4,998	5,235	5,485	5,685	5,885	6,162	6,457	6,766	7,084	7,423	7,775
16	Annual	62,820	65,820	68,220	69,924	73,212	77,484	81,192	85,008	89,076	93,300	97,740	102,348
	Monthly	5,235	5,485	5,685	5,827	6,101	6,457	6,766	7,084	7,423	7,775	8,145	8,529
17	Annual	68,220	69,924	73,212	76,716	80,376	85,008	89,076	93,300	97,740	102,348	107,220	112,284
	Monthly	5,685	5,827	6,101	6,393	6,698	7,084	7,423	7,775	8,145	8,529	8,935	9,357
18	Annual	73,212	76,716	80,376	84,168	88,188	93,300	97,740	102,348	107,220	112,284	117,660	
	Monthly	6,101	6,393	6,698	7,014	7,349	7,775	8,145	8,529	8,935	9,357	9,805	
19	Annual	80,376	84,168	88,188	93,300	97,740	102,348	107,220	112,284	117,660			
	Monthly	6,698	7,014	7,349	7,775	8,145	8,529	8,935	9,357	9,805			
20	Annual	82,512	86,460	90,564	94,860	100,344	105,120	110,088	115,356				
	Monthly	6,876	7,205	7,547	7,905	8,362	8,760	9,174	9,613				
21	Annual	86,460	90,564	94,860	99,348	104,076	110,088	115,356					
	Monthly	7,205	7,547	7,905	8,279	8,673	9,174	9,613					

Units: 00, 10, 20

**Schedule D**

**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7**

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	48,078	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,354	96,060	99,414
	Monthly	4,006.50	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,779.50	8,005	8,284.50
2	Annual	68,616	72,510	76,266	80,016	84,054	88,296	91,338	94,524	98,052	100,980	104,502
	Monthly	5,718	6,042.50	6,355.50	6,668	7,004.50	7,358	7,611.50	7,877	8,171	8,415	8,708.50
2A	Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550
	Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50
3	Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296
	Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858
4	Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222
	Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50

**Units: 91**



**Schedule E**  
**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS**

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 30 Years Cont Service
3	Annual	76,932	80,748	84,864	89,172	93,546	98,184	101,442	104,628	107,988	111,474	114,828
	Monthly	6,411	6,729	7,072	7,431	7,795.50	8,182	8,453.50	8,719	8,999	9,289.50	9,569
4	Annual	87,042	91,344	95,844	100,668	105,654	111,018	114,366	117,894	121,464	125,190	128,346
	Monthly	7,253.50	7,612	7,987	8,389	8,804.50	9,251.50	9,530.50	9,824.50	10,122	10,432.50	10,695.50
5	Annual	95,844	100,668	105,654	111,018	116,502	122,238	125,736	129,282	132,876	136,170	138,138
	Monthly	7,987	8,389	8,804.50	9,251.50	9,708.50	10,186.50	10,478	10,773.50	11,073	11,347.50	11,511.50

**Units: 71, 73, 75**

**Schedule F**  
**SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	56,304	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,666	97,386	100,782
	Monthly	4,692	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,805.50	8,115.50	8,398.50
1B	Annual	59,730	72,798	76,914	80,868	84,870	89,148	92,274	95,484	99,324	103,272	106,908
	Monthly	4,977.50	6,066.50	6,409.50	6,739	7,072.50	7,429	7,689.50	7,957	8,277	8,606	8,909
2	Annual	70,872	74,502	78,738	82,812	86,892	91,272	94,476	97,746	101,688	105,750	109,452
	Monthly	5,906	6,208.50	6,561.50	6,901	7,241	7,606	7,873	8,145.50	8,474	8,812.50	9,121
3	Annual	69,612	73,542	77,256	81,006	85,068	89,268	92,298	95,472	98,994	101,934	105,492
	Monthly	5,801	6,128.50	6,438	6,750.50	7,089	7,439	7,691.50	7,956	8,249.50	8,494.50	8,791
3A	Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550
	Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50
3AB	Annual	75,276	79,536	83,556	87,600	92,010	96,594	99,846	103,350	107,106	110,214	114,072
	Monthly	6,273	6,628	6,963	7,300	7,667.50	8,049.50	8,320.50	8,612.50	8,925.50	9,184.50	9,506
3AP	Annual	77,058	81,438	85,542	89,718	94,200	98,904	102,228	105,804	109,656	112,854	116,802
	Monthly	6,421.50	6,786.50	7,128.50	7,476.50	7,850	8,242	8,519	8,817	9,138	9,404.50	9,733.50
3B	Annual	73,836	77,988	81,912	85,926	90,228	94,674	97,890	101,262	104,994	108,102	111,888
	Monthly	6,153	6,499	6,826	7,160.50	7,519	7,889.50	8,157.50	8,438.50	8,749.50	9,008.50	9,324
3P	Annual	75,606	79,854	83,874	87,972	92,364	96,930	100,224	103,680	107,484	110,694	114,564
	Monthly	6,300.50	6,654.50	6,989.50	7,331	7,697	8,077.50	8,352	8,640	8,957	9,224.50	9,547
4	Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296
	Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858
4B	Annual	84,066	88,224	92,724	97,416	102,228	107,280	110,844	114,324	117,996	121,818	125,460
	Monthly	7,005.50	7,352	7,727	8,118	8,519	8,940	9,237	9,527	9,833	10,151.50	10,455
4P	Annual	86,076	90,330	94,926	99,738	104,658	109,842	113,484	117,030	120,804	124,728	128,454
	Monthly	7,173	7,527.50	7,910.50	8,311.50	8,721.50	9,153.50	9,457	9,752.50	10,067	10,394	10,704.50
5	Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222
	Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50
5B	Annual	95,094	99,804	104,718	110,010	115,464	121,308	124,968	128,826	132,732	136,794	140,226
	Monthly	7,924.50	8,317	8,726.50	9,167.50	9,622	10,109	10,414	10,735.50	11,061	11,399.50	11,685.50
5P	Annual	97,380	102,204	107,226	112,620	118,194	124,206	127,944	131,886	135,888	140,040	143,574
	Monthly	8,115	8,517	8,935.50	9,385	9,849.50	10,350.50	10,662	10,990.50	11,324	11,670	11,964.50
6	Annual	98,736	103,710	108,846	114,372	120,018	125,928	129,534	133,188	136,890	140,970	143,814
	Monthly	8,228	8,642.50	9,070.50	9,531	10,001.50	10,494	10,794.50	11,099	11,407.50	11,747.50	11,984.50
6B	Annual	104,718	110,010	115,464	121,308	127,308	133,554	137,382	141,270	145,194	149,502	152,526
	Monthly	8,726.50	9,167.50	9,622	10,109	10,609	11,129.50	11,448.50	11,772.50	12,099.50	12,458.50	12,710.50
6P	Annual	107,226	112,620	118,194	124,206	130,338	136,752	140,658	144,648	148,650	153,078	156,162

**Schedule F**  
**Salary Schedule for Uniformed Fire Department Positions - Continued**

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
7	Monthly	8,935.50	9,385	9,849.50	10,350.50	10,861.50	11,396	11,721.50	12,054	12,387.50	12,756.50	13,013.50
	Annual	111,900	117,276	123,084	128,994	135,396	141,858	148,914				
	Monthly	9,325	9,773	10,257	10,749.50	11,283	11,821.50	12,409.50				
7A	Annual	114,006	119,460	125,418	131,430	137,946	144,588	151,764				
	Monthly	9,500.50	9,955	10,451.50	10,952.50	11,495.50	12,049	12,647				

**Units: 80, 87, 89**

**Schedule G**  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**TECHNICAL SERVICE SALARY PLAN**

Class Grade		Entrance Rate for all employees hired after 10/16/14 Next 12 Months	Next 12 Months	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
1	Annual	37,092	39,048	40,260	42,264	44,256	46,476	48,948	51,276	53,940	57,096
	Monthly	3,091	3,254	3,355	3,522	3,688	3,873	4,079	4,273	4,495	4,758
2	Annual	40,776	42,924	44,256	46,476	48,948	51,276	53,940	56,532	59,436	63,024
	Monthly	3,398	3,577	3,688	3,873	4,079	4,273	4,495	4,711	4,953	5,252
3	Annual	45,108	47,484	48,948	51,276	53,940	56,532	59,436	62,364	65,448	69,492
	Monthly	3,759	3,957	4,079	4,273	4,495	4,711	4,953	5,197	5,454	5,791
4	Annual	49,704	52,320	53,940	56,532	59,436	62,364	65,448	68,796	72,264	76,548
	Monthly	4,142	4,360	4,495	4,711	4,953	5,197	5,454	5,733	6,022	6,379
5	Annual	54,768	57,648	59,436	62,364	65,448	68,796	72,264	75,792	79,692	83,688
	Monthly	4,564	4,804	4,953	5,197	5,454	5,733	6,022	6,316	6,641	6,974
6	Annual	60,312	63,480	65,448	68,796	72,264	75,792	79,692	83,688	87,492	91,464
	Monthly	5,026	5,290	5,454	5,733	6,022	6,316	6,641	6,974	7,291	7,699
7	Annual	66,588	70,092	72,264	75,792	79,692	83,688	87,492	91,464	95,580	100,776
	Monthly	5,549	5,841	6,022	6,316	6,641	6,974	7,291	7,622	7,965	8,398
8	Annual	73,440	77,304	79,692	83,688	87,492	91,464	95,580	99,768	104,328	109,172
	Monthly	6,120	6,442	6,641	6,974	7,291	7,622	7,965	8,314	8,694	9,172
9	Annual	80,616	84,864	87,492	91,464	95,580	99,768	104,328	108,972	113,868	118,912
	Monthly	6,718	7,072	7,291	7,622	7,965	8,314	8,694	9,081	9,489	9,927
10	Annual	88,080	92,712	95,580	99,768	104,328	108,972	113,868	119,124	124,428	129,888
	Monthly	7,340	7,726	7,965	8,314	8,694	9,081	9,489	9,927	10,369	10,811

**Units: 01, 03, 04, 05, 10, 20**

**Schedule GY**  
**NON-REPRESENTED EMPLOYEES**  
**TECHNICAL SERVICE SALARY PLAN**

<b>Class Grade</b>		<b>Entrance Rate First 6 Months</b>	<b>Next 12 Months</b>	<b>Next 12 Months</b>	<b>Next 12 Months</b>	<b>Next 12 Months</b>	<b>Next 12 Months</b>	<b>Next 12 Months</b>	<b>Maximum Rate</b>
3	Annual	42,300	44,304	46,596	48,852	51,360	53,904	56,568	60,060
	Monthly	3,525	3,692	3,883	4,071	4,280	4,492	4,714	5,005
4	Annual	46,596	48,852	51,360	53,904	56,568	59,448	62,448	66,144
	Monthly	3,883	4,071	4,280	4,492	4,714	4,954	5,204	5,512
5	Annual	51,360	53,904	56,568	59,448	62,448	65,496	68,100	70,716
	Monthly	4,280	4,492	4,714	4,954	5,204	5,458	5,675	5,893
6	Annual	56,568	59,448	62,448	65,496	68,100	70,020	73,212	77,304
	Monthly	4,714	4,954	5,204	5,458	5,675	5,835	6,101	6,442
7	Annual	62,448	65,496	68,100	70,020	73,212	76,536	79,968	84,324
	Monthly	5,204	5,458	5,675	5,835	6,101	6,378	6,664	7,027
8	Annual	68,100	70,020	73,212	76,536	79,968	83,484	87,312	92,088
	Monthly	5,675	5,835	6,101	6,378	6,664	6,957	7,276	7,674
9	Annual	73,212	76,536	79,968	83,484	87,312	91,188	95,292	100,692
	Monthly	6,101	6,378	6,664	6,957	7,276	7,599	7,941	8,391
10	Annual	79,968	83,484	87,312	91,188	95,292	99,672	104,124	107,184
	Monthly	6,664	6,957	7,276	7,599	7,941	8,306	8,677	8,932
11	Annual	87,312	91,188	95,292	99,672	104,124	106,116	110,904	115,932
	Monthly	7,276	7,599	7,941	8,306	8,677	8,843	9,242	9,661
12	Annual	95,292	99,672	104,124	107,736	111,504	115,428	118,932	123,732
	Monthly	7,941	8,306	8,677	8,978	9,292	9,619	9,911	10,311

**Units: 00, 10, 20**

**Schedule I**  
**PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

Class Grade		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
10	Annual	35,328	37,020	38,748	40,596	45,132	47,316	49,512	51,924	54,360	56,928	59,652	62,496
	Monthly	2,944	3,085	3,229	3,383	3,761	3,943	4,126	4,327	4,530	4,744	4,971	5,208
11	Annual	38,748	40,596	42,516	44,568	49,512	51,924	54,360	56,928	59,652	62,496	65,472	68,568
	Monthly	3,229	3,383	3,543	3,714	4,126	4,327	4,530	4,744	4,971	5,208	5,456	5,714
12	Annual	42,516	44,568	46,656	48,924	54,360	56,928	59,652	62,496	65,472	68,568	71,820	75,240
	Monthly	3,543	3,714	3,888	4,077	4,530	4,744	4,971	5,208	5,456	5,714	5,985	6,270
13	Annual	46,656	48,924	51,216	53,628	59,652	62,496	65,472	68,568	71,820	75,240	78,768	82,560
	Monthly	3,888	4,077	4,268	4,469	4,971	5,208	5,456	5,714	5,985	6,270	6,564	6,880
14	Annual	51,216	53,628	56,208	58,860	65,472	68,568	71,820	75,240	78,768	82,560	86,496	90,576
	Monthly	4,268	4,469	4,684	4,905	5,456	5,714	5,985	6,270	6,564	6,880	7,208	7,548

**Units: 02**

**Schedule J**  
**PLUMBERS LOCAL 130**

Class Grade		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
13	Annual	54,972	57,636	60,372	63,180	66,216	70,056	73,416	76,896	80,532	84,384	88,308	92,556
	Monthly	4,581	4,803	5,031	5,265	5,518	5,838	6,118	6,408	6,711	7,032	7,359	7,713
15	Annual	66,216	69,372	72,660	76,128	79,704	84,384	88,308	92,556	96,984	101,544	106,416	111,456
	Monthly	5,518	5,781	6,055	6,344	6,642	7,032	7,359	7,713	8,082	8,462	8,868	9,288
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180

**Units: 16**

Schedule M  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**SCHEDULE FOR PHYSICIANS AND DENTISTS**

**Base Compensation Schedule**

- I. Base Pay - Dentists: \$56.25 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$68.87 per hour
- Medical Specialists:
- 3 Years Residency - \$5.17
- 4 Years Residency - \$7.72

**Supplementary Compensation Schedule**

- III. Board Certified-Physician Specialists: \$2.54 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the Department Head shall recommend the action and such recommendation shall be approved by the Department of Human Resources (DHR) and the Office of Budget and Management (OBM).

Level A	Level B	Level C
\$3.96 per hour	\$5.17 per hour	\$7.72 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of Pediatrics, Communicable Diseases, Emergency Medical Services, Obstetrics or Occupational Health.

**Units: 04**



**Schedule MX**  
**NON-REPRESENTED EMPLOYEES**  
**SCHEDULE FOR PHYSICIANS AND DENTISTS**

**Base Compensation Schedule**

- I. Base Pay - Dentists: \$46.14 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$56.51 per hour
- Medical Specialists:
- 3 Years Residency - \$4.24
- \* 4 Years Residency - \$6.34

**Supplementary Compensation Schedule**

III. Board Certified-Physician Specialists: \$2.10 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the Department Head shall recommend the action and such recommendation shall be approved by the Department of Human Resources (DHR) and the Office of Budget and Management (OBM).

Level A	Level B	Level C
\$3.24 per hour	\$4.24 per hour	\$6.34 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of Pediatrics, Communicable Diseases, Emergency Medical Services, Obstetrics or Occupational Health.

\* A fellowship of one or more years involving training in a highly specialized field can substitute for a fourth year of residency.

**Units: 00, 09**

Schedule O  
**TEAMSTERS LOCAL #700**  
**SALARY SCHDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER**

Class Grade		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
15	Annual	58,416	61,212	64,104	67,140	68,088	72,060	75,456	79,068	82,848	86,748	90,900	95,220
	Monthly	4,868	5,101	5,342	5,595	5,674	6,005	6,288	6,589	6,904	7,229	7,575	7,935

Units: 59

**Schedule Q**  
**INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9**  
**SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS**

		Step 1	Step 2	Step 3
Class		Entrance	Next	Next
Grade		Rate	12	12
			Months	Months
1	Annual	51,264	64,992	68,328
	Monthly	4,272	5,416	5,694
2	Annual	81,336	95,712	
	Monthly	6,778	7,976	

**Units: 29**

**Schedule P  
TEAMSTERS LOCAL 726**

		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032
14	Annual	60,372	63,180	66,216	69,372	72,660	76,896	80,532	84,384	88,308	92,556	96,984	101,544
	Monthly	5,031	5,265	5,518	5,781	6,055	6,408	6,711	7,032	7,359	7,713	8,082	8,462
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180

**Units: 08**

**Schedule R  
MACHINISTS LODGE 126**

		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
11	Annual	45,672	47,832	50,100	52,536	54,972	58,224	60,972	63,828	66,900	70,056	73,416	76,896
	Monthly	3,806	3,986	4,175	4,378	4,581	4,852	5,081	5,319	5,575	5,838	6,118	6,408
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032
13	Annual	54,972	57,636	60,372	63,180	66,216	70,056	73,416	76,896	80,532	84,384	88,308	92,556
	Monthly	4,581	4,803	5,031	5,265	5,518	5,838	6,118	6,408	6,711	7,032	7,359	7,713
14	Annual	60,372	63,180	66,216	69,372	72,660	76,896	80,532	84,384	88,308	92,556	96,984	101,544
	Monthly	5,031	5,265	5,518	5,781	6,055	6,408	6,711	7,032	7,359	7,713	8,082	8,462
15	Annual	66,216	69,372	72,660	76,128	79,704	84,384	88,308	92,556	96,984	101,544	106,416	111,456
	Monthly	5,518	5,781	6,055	6,344	6,642	7,032	7,359	7,713	8,082	8,462	8,868	9,288

**Units: 36**

**Schedule S**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4	Annual	62,076	65,088	68,376	71,844	76,284	80,040	84,012	88,296	92,736	97,320
	Monthly	5,173	5,424	5,698	5,987	6,357	6,670	7,001	7,358	7,728	8,110
5	Annual	68,376	71,844	75,552	79,272	84,012	88,296	92,736	97,320	102,216	107,340
	Monthly	5,698	5,987	6,296	6,606	7,001	7,358	7,728	8,110	8,518	8,945
8	Annual	83,196	87,432	91,836	96,384	101,208	107,340	112,740	118,428	124,368	130,596
	Monthly	6,933	7,286	7,653	8,032	8,434	8,945	9,395	9,869	10,364	10,883

**Units: 37**

**Schedule SY**  
**NON-REPRESENTED EMPLOYEES**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	89,904	94,404	99,156
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,492	7,867	8,263
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

**Units: 30**

**Schedule SZ**  
**TEAMSTERS LOCAL 743**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	65,700	68,952	72,480	76,884	80,700	84,744	88,980	93,468	98,196	102,816
	Monthly	5,475	5,746	6,040	6,407	6,725	7,062	7,415	7,789	8,183	8,568
7	Annual	68,268	71,760	75,384	79,116	83,904	88,116	92,544	97,224	102,084	107,280
	Monthly	5,689	5,980	6,282	6,593	6,992	7,343	7,712	8,102	8,507	8,940

**Units: 56**



**Schedule T**  
**CARPENTERS LOCAL 13 - INSPECTORS**

Class Grade		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
16	Annual	72,660	76,128	79,704	83,544	87,456	92,556	96,984	101,544	106,416	111,456	116,736	122,280
	Monthly	6,055	6,344	6,642	6,962	7,288	7,713	8,082	8,462	8,868	9,288	9,728	10,190
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180

**Units: 44**

**Schedule U**  
**LABORERS LOCAL 1092**

		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
5	Annual	28,704	30,060	31,536	33,024	34,548	36,576	38,340	40,140	42,024	44,076	46,128	48,288
	Monthly	2,392	2,505	2,628	2,752	2,879	3,048	3,195	3,345	3,502	3,673	3,844	4,024
6	Annual	31,536	33,024	34,548	36,204	37,956	40,140	42,024	44,076	46,128	48,288	50,592	53,052
	Monthly	2,628	2,752	2,879	3,017	3,163	3,345	3,502	3,673	3,844	4,024	4,216	4,421
7	Annual	33,024	34,560	36,204	37,956	39,720	42,024	44,076	46,128	48,288	50,592	53,052	55,512
	Monthly	2,752	2,880	3,017	3,163	3,310	3,502	3,673	3,844	4,024	4,216	4,421	4,626
8	Annual	34,548	36,204	37,956	39,720	41,628	44,076	46,128	48,288	50,592	53,052	55,512	58,224
	Monthly	2,879	3,017	3,163	3,310	3,469	3,673	3,844	4,024	4,216	4,421	4,626	4,852
9	Annual	37,956	39,720	41,628	43,632	45,672	48,288	50,592	53,052	55,512	58,224	60,960	63,840
	Monthly	3,163	3,310	3,469	3,636	3,806	4,024	4,216	4,421	4,626	4,852	5,080	5,320
10	Annual	41,628	43,632	45,672	47,832	50,100	53,052	55,512	58,224	60,960	63,840	66,912	70,068
	Monthly	3,469	3,636	3,806	3,986	4,175	4,421	4,626	4,852	5,080	5,320	5,576	5,839
13	Annual	54,972	57,648	60,360	63,180	66,216	70,068	73,416	76,896	80,532	84,384	88,320	92,568
	Monthly	4,581	4,804	5,030	5,265	5,518	5,839	6,118	6,408	6,711	7,032	7,360	7,714
14	Annual	60,372	63,180	66,216	69,384	72,660	76,896	80,532	84,384	88,320	92,568	96,996	101,544
	Monthly	5,031	5,265	5,518	5,782	6,055	6,408	6,711	7,032	7,360	7,714	8,083	8,462

**Units: 53**

**Schedule V  
LABORERS LOCAL 1001**

Class Grade		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
8	Annual	34,548	36,204	37,956	39,720	41,628	44,076	46,128	48,288	50,592	53,052	55,512	58,224
	Monthly	2,879	3,017	3,163	3,310	3,469	3,673	3,844	4,024	4,216	4,421	4,626	4,852
9	Annual	37,956	39,720	41,628	43,632	45,672	48,288	50,592	53,052	55,512	58,224	60,972	63,828
	Monthly	3,163	3,310	3,469	3,636	3,806	4,024	4,216	4,421	4,626	4,852	5,081	5,319
10	Annual	41,628	43,632	45,672	47,832	50,100	53,052	55,512	58,224	60,972	63,828	66,900	70,056
	Monthly	3,469	3,636	3,806	3,986	4,175	4,421	4,626	4,852	5,081	5,319	5,575	5,838
11	Annual	45,672	47,832	50,100	52,536	54,972	58,224	60,972	63,828	66,900	70,056	73,416	76,896
	Monthly	3,806	3,986	4,175	4,378	4,581	4,852	5,081	5,319	5,575	5,838	6,118	6,408
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032
13	Annual	54,972	57,636	60,372	63,180	66,216	70,056	73,416	76,896	80,532	84,384	88,308	92,556
	Monthly	4,581	4,803	5,031	5,265	5,518	5,838	6,118	6,408	6,711	7,032	7,359	7,713
14	Annual	60,372	63,180	66,216	69,372	72,660	76,896	80,532	84,384	88,308	92,556	96,984	101,544
	Monthly	5,031	5,265	5,518	5,781	6,055	6,408	6,711	7,032	7,359	7,713	8,082	8,462
15	Annual	66,216	69,372	72,660	76,128	79,704	84,384	88,308	92,556	96,984	101,544	106,416	111,456
	Monthly	5,518	5,781	6,055	6,344	6,642	7,032	7,359	7,713	8,082	8,462	8,868	9,288
16	Annual	72,660	76,128	79,704	83,544	87,456	92,556	96,984	101,544	106,416	111,456	116,736	122,280
	Monthly	6,055	6,344	6,642	6,962	7,288	7,713	8,082	8,462	8,868	9,288	9,728	10,190
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180

**Units: 54**

**Schedule W**  
**OPERATING ENGINEERS - LOCAL 150**  
**SALARY SCHEDULE FOR BRIDGE OPERATORS**

Class Grade		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
11	Annual	45,672	47,832	50,100	52,536	54,972	58,224	60,972	63,828	66,900	70,056	73,416	76,896
	Monthly	3,806	3,986	4,175	4,378	4,581	4,852	5,081	5,319	5,575	5,838	6,118	6,408
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032

**Units: 31**

## SALARY PLAN FOR ALDERMANIC STAFF

### Tier 1

Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

### Tier 2

Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912