

CITY OF CHICAGO

2018 Budget Ordinance

MAYOR RAHM EMANUEL

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Sources	Revised 2016	Published 2017	Revised 2017	Estimated 2018
Local Tax				
Municipal Public Utility Tax	\$441,000,000	\$437,020,000	\$437,020,000	\$435,700,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	315,883,000	326,040,000	326,040,000	54,800,000
Transaction Taxes	344,700,000	394,940,000	394,940,000	422,638,000
Transportation Taxes	240,445,000	241,440,000	241,440,000	309,500,000
Recreation Taxes	218,016,000	221,563,000	221,563,000	268,890,000
Business Taxes	113,900,000		123,920,000	128,500,000
Total - Local Tax	\$1,673,944,000	\$1,744,923,000	\$1,744,923,000	\$1,620,028,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$26,000,000	\$37,000,000	\$37,000,000	\$624,090,000
Total - Proceeds and Transfers In	\$26,000,000	\$37,000,000	\$37,000,000	\$624,090,000
Intergovernmental Revenue				
State Income Tax	\$265,300,000	\$267,350,000	\$267,350,000	\$252,510,000
State Sales Tax / Retailers' Occupation Tax	361,900,000	372,800,000	372,800,000	
Personal Property Replacement Tax	170,400,000	132,268,000	132,268,000	134,204,000
Municipal Auto Rental Tax	4,400,000	4,400,000	4,400,000	4,240,000
Reimbursements for City Services	1,800,000	1,800,000	1,800,000	1,800,000
Total - Intergovernmental Revenue	\$803,800,000	\$778,618,000	\$778,618,000	\$392,754,000
Local Non-Tax Revenue				
Licenses, Permits, and Certificates	\$124,831,000	\$128,000,000	\$128,000,000	\$131,050,000
Fines, Forfeitures and Penalties	350,500,000	358,800,000	358,800,000	326,200,000
Charges for Services	112,605,000	114,905,000	114,905,000	122,000,000
Municipal Parking	10,105,000	21,800,000	21,800,000	8,000,000
Leases, Rentals and Sales	36,028,000	36,003,000	36,003,000	36,575,000
Interest Income	4,400,000	1,500,000	1,500,000	8,000,000
Internal Service Earnings	358,542,000	358,885,000	358,885,000	280,421,000
Other Revenue	70,000,000	101,530,000	101,930,000	205,119,000
Total - Local Non-Tax Revenue	\$1,067,011,000	\$1,121,423,000	\$1,121,823,000	\$1,117,365,000
Total - All Sources	\$3,570,755,000	\$3,681,964,000	\$3,682,364,000	\$3,754,237,000
Net Current Assets at January 1			53,000,000	37,000,000

Summary A

Fund No. Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS					
0510 - Bond Redemption and Interest Series Fund	\$414,998,000	\$216,998,000	\$631,996,000		\$631,996,000
0516 - Library Bond Redemption Fund	4,239,000		4,239,000	99,000	4,338,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund	85,920,000		85,920,000	1,144,000	87,064,000
0549 - City Colleges Bond Redemption and Interest Fund	35,693,000		35,693,000	939,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund	124,706,000	277,494,000	402,200,000		402,200,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund	11,070,000	36,930,000	48,000,000		48,000,000
0683 - Policemen's Annuity and Benefit Fund	546,622,000	10,378,000	557,000,000		557,000,000
0684 - Firemen's Annuity and Benefit Fund	223,116,000	15,383,000	238,499,000		238,499,000
Total - PROPERTY TAX SUPPORTED FUNDS	\$1,446,364,000	\$557,183,000	\$2,003,547,000	\$2,182,000	\$2,005,729,000
NON-PROPERTY TAX FUNDS					
0100 - Corporate Fund		\$3,754,237,000	\$3,754,237,000	\$37,000,000	\$3,791,237,000
0200 - Water Fund		768,016,000	768,016,000		768,016,000
0300 - Vehicle Tax Fund		204,969,000	204,969,000	9,130,000	214,099,000
0310 - Motor Fuel Tax Fund		57,008,000	57,008,000	10,074,000	67,082,000
0314 - Sewer Fund		370,394,000	370,394,000		370,394,000
0346 - Library Fund		101,107,000	101,107,000	8,349,000	109,456,000
0353 - Emergency Communication Fund		121,453,000	121,453,000		121,453,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund		43,600,000	43,600,000	5,642,000	49,242,000
0383 - Motor Fuel Tax Debt Service		15,544,000	15,544,000		15,544,000
0505 - Sales Tax Bond Redemption Fund		38,923,000	38,923,000		38,923,000
0525 - Emergency Communication Bond Redemption and Interest Fund		21,506,000	21,506,000	823,000	22,329,000
0610 - Chicago Midway Airport Fund		283,177,000	283,177,000		283,177,000
0740 - Chicago O'Hare Airport Fund		1,250,879,000	1,250,879,000		1,250,879,000
0934 - Affordable Housing Opportunity Fund		39,935,000	39,935,000		39,935,000
0B09 - CTA Real Property Transfer Tax Fund		68,040,000	68,040,000		68,040,000
0B21 - Tax Increment Financing Administration Fund		10,714,000	10,714,000		10,714,000
0B32 - Garbage Collection Fund		61,240,000	61,240,000		61,240,000
0B82 - Neighborhood Opportunity Fund		23,313,000	23,313,000		23,313,000
Total - NON-PROPERTY TAX FUNDS		\$7,234,055,000	\$7,234,055,000	\$71,018,000	\$7,305,073,000
Total - All Funds	\$1,446,364,000	\$7,791,238,000	\$9,237,602,000	\$73,200,000	\$9,310,802,000
Deduct Transfers between Funds					630,665,000
Total - All Funds					\$8,680,137,000
Deduct Proceeds of Debt					83,627,000
Net Total - All Funds					\$8.596.510.000

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2018

Summary B

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ted Funds stif.say non and interest Funds \$1,530,000 and primerst Sense Funds \$1,530,000 and primerst Funds \$1,530,000 and primerst Funds \$1,530,000 and benefit Fund \$5,000,000 and benefit Fund \$1,100,000 and benefit Fund \$1,1000 and benefit Fund \$1,1000	Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
und $615,397,000$ under Notes Series 'F Fund $8,168,000$ terrest Fund $35,204,000$ der Fund $35,204,000$ terrest Fund $35,204,000$ off Fund $35,204,000$ off Fund $35,204,000$ off Fund $35,204,000$ $35,200,000$ off Fund $35,204,000$ $35,200,000$ off Fund $35,200,000$ $35,200,000$ van Bonetit Fund $5778,3296,000$ $31,245,699,000$ $577,000,000$ van Bonetit Fund $5778,3296,000$ $51,245,699,000$ $577,000,000$ off Pactor $5778,3296,000$ $51,245,000$ $51,245,000$ $51,245,000$ off Pactor $2207,106,373$ $12,216,020$ $12,214,000$ $10,441,000$ off Pactor $2207,005,000$ $12,214,000$ $10,441,672$ $32,141,000$ off Pactor $220,105,355,000$ $12,216,000$ $31,41,000$ $31,41,000$ off Pactor $12,210,000$ $12,244,000$ $31,41,000$ $31,41,000$ off Pactor $12,22,000$ $12,244,000$ $31,41,000$ $31,41,000$ <	Property Tax Supported Funds						
a, 16, 000 83, 827, 000 3, 5204, 000 3, 5204, 000 3, 5204, 000 3, 5204, 000 3, 5204, 000 3, 5204, 000 3, 5204, 000 3, 5204, 000 3, 5204, 000 3, 5204, 000 3, 5204, 000 3, 5204, 000 3, 5204, 000 3, 5204, 000 3, 5204, 000 3, 2145, 5694, 000 3, 2145, 56	0510 - Bond Redemption and Interest Series Fund			\$615,397,000		\$16,599,000	\$631,996,000
Inder Notes Series "F Fund 35,240,000 etter Fund 35,240,000 etter Fund 40,200,000 vand Benefit Fund 57,000,000 vand Benefit Fund 57,000,000 vand Benefit Fund 57,000,000 vand Benefit Fund 53,000,000 stansaction 55,000,000 506,846,026 5,776,302 223,154,672 506,846,026 5,776,302 223,154,672 32,135,000 212,883,975 1,215,025 32,135,000 31,41,000 212,883,975 1,215,025 32,154,672 32,135,000 212,883,975 1,215,025 32,154,672 32,136,000 212,883,975 1,215,025 32,154,672 32,141,000 212,883,975 1,215,025 32,154,672 32,141,000 212,980,000 1,024,000 10,041,000 34,141,000 214,0101 11,07,755,565 56,435 1,216,010 34,141,000 214,0101 11,07,55,565 56,435 1,216,010 34,141,000 214,0101 11,07,55,565 56,435 1,216,010 34,141,000 2101	0516 - Library Bond Redemption Fund			4,168,000		170,000	4,338,000
terest Fund erit Fund y and Benefit Fund x a (2,00,0000 537,000 000 x a (4,000) x	0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			83,627,000		3,437,000	87,064,000
eft Fund 40,200,000 y and Benefit Fund 43,000,000 x and Benefit Fund 57,000,000 S3,682,875 57,83,960 53,683,900 S3,682,875 5862,395 56,478,572 31,01,024,000 S3,682,875 55,783,975 56,478,572 32,145,672 32,145,600 S1,00,000 506,948,026 5,753,302 223,154,672 32,143,600 22,47,000 S1,00,000 506,948,026 5,753,302 223,154,672 32,143,600 31,41,000 S1,00,000 506,948,026 5,543 1,216,020 31,41,000 31,41,000 C10,01,010 10,275,500 233,0400 1,220,000 1,244,000 31,41,000 erators'Cocupation Tax Fund 49,242,000 1,126,020 1,244,000 31,41,000 erators'Cocupation Tax Fund 49,242,000 1,256,44,000 31,41,000 31,41,000 erators'Cocupation Tax Fund 49,242,000 11,260,500 31,41,000 31,41,000 erators'Cocupation Tax Fund 10,274,000 11,21,020 31,41,000 31,41,000 erators'Cocupation Tax Fund 161,41,114,1233 1,24	0549 - City Colleges Bond Redemption and Interest Fund			35,204,000		1,428,000	36,632,000
y and Benefit Fund 46,000,000 A, a construction 236,400,000 S1,612,010 57,733,395,000 55,700,000 S1,612,010 55,69,40,025 57,733,395,000 51,24,693,000 S1,612,010 55,733,302 566,546,012 31,102,000 S1,612,010 55,69,40,025 5,773,302 223,154,672 32,135,000 S1,612,010 56,948,026 5,773,302 223,154,672 32,135,000 S1,612,010 56,948,026 5,773,302 223,154,672 32,135,000 S1,012,010 561,010 1,216,010 1,214,000 1,214,000 C10,011,012,010 23,80,000 1,216,010 3,141,000 1,141,000 erators'Occupation Tax Fund 49,242,000 1,244,000 1,144,000 1,144,000 erators'Occupation Tax Fund 49,242,000 1,155,400 1,144,000 1,144,000 erators'Occupation Tax Fund 1,121,000 58,233,000 1,144,000 1,144,000 for third 1,121,000 58,113,090 1,144,000 1,144,000 1,144,000 for third 1,121,000 58,11,014,000 58,11,014,000	0681 - Municipal Employees' Annuity and Benefit Fund				402,200,000		402,200,000
S5,000,00 S5,00,000 28,499,000 2,245,699,000 8,66,457 5,748,302 56,476,572 51,01,024,000 9,000 50,698,026 5,778,302 22,156,672 31,01,024,000 9,000 50,698,026 5,778,302 22,156,672 31,01,024,000 9,000 50,698,026 5,778,302 22,156,672 31,01,024,000 9,000 50,099,717 1,274,000 12,747,000 110,755,565 31,01,024,000 9,010,010 100,106,373 440,910 1,200,000 3,41,000 140,000 9,010,010 100,755,565 56,435 1,200,000 3,41,000 140,000 9,010,010 100,755,565 56,435 1,000,010 3,41,000 140,000 9,010,010 100,755,565 56,435 1,000,010 1,004,000 140,000 9,010,010 10,714,000 110,755,565 1,129,790 10,3405,817 11,490,000 9,010 11,121,793 1,129,790 10,3405,817 11,490,000 10,640,817 11,400,000 9,010 10,714,000 10,1714,000 10,12,416,924,303 <t< td=""><td>0682 - Laborers' and Retirement Board Annuity and Benefit Fund</td><td></td><td></td><td></td><td>48,000,000</td><td></td><td>48,000,000</td></t<>	0682 - Laborers' and Retirement Board Annuity and Benefit Fund				48,000,000		48,000,000
238,469,000 238,469,000 238,469,000 212,469,000 56,69,84,026 56,6345 56,778,302 254,765,72 3101,024,000 56,69,84,026 5,778,302 223,154,672 32135,000 56,69,84,026 5,778,302 223,154,672 32135,000 56,69,84,026 5,778,302 223,154,672 32,135,000 56,69,84,026 5,778,302 223,154,672 32,135,000 56,708,2000 56,435 1,215,025 32,141,000 102,755,56 23,80,000 1,200,000 3,141,000 erators'Occupation Tax Fund 49,22,000 28,435 1,124,000 erators'Occupation Tax Fund 49,22,000 1,5,54,000 1,0641,000 erators'Occupation Tax Fund 49,22,000 23,141,000 1,041,000 erators'Occupation Tax Fund 10,254,000 58,432,000 1,0641,000 erators'Occupation Tax Fund 10,54,100 1,040,000 1,040,000 erators'Occupation Tax Fund 10,129,1000 23,131,000 23,140,000 erators'Occupation Tax Fund 1,129,1000 1,140,000 1,140,000 <	0683 - Policemen's Annuity and Benefit Fund				557,000,000		557,000,000
\$33682,872,033 \$5862,395 \$6,478,572 \$1,245,699,000 \$506,948,026 5,778,302 \$2,3154,672 \$3,101,024,000 \$506,948,026 5,778,302 \$2,3154,672 \$3,111,000 \$506,948,026 5,778,302 \$2,3154,672 \$3,1141,000 \$212,883,975 1,215,025 \$1,215,025 \$3,141,000 \$207,106,373 440,910 150,099,717 \$1,247,000 \$10,641,000 102,735,000 \$1,215,025 \$3,141,000 \$110,755,555 \$5,6435 \$1,200,000 \$1,120,700 \$110,755,555 \$5,6435 \$1,200,000 \$1,000,001 erators'Occupation Tax Fund \$1,05,700 \$1,140,000 erators'Occupation and Interest Fund \$1,151,000 \$81,099,615 \$1,0641,000 erators'Occupation and Interest Fund \$1,151,333 \$1,151,000 \$81,099,615 \$1,0641,000 erators'Occupation and Interest Fund \$1,151,333 \$1,151,000 \$81,099,615 \$1,0641,000 erators'Occupation and Interest Fund \$1,151,333 \$1,151,000 \$81,099,615 \$1,0641,000 formude \$1,151,1333 \$1,151,1333 \$1,13,151,000 <td>0684 - Firemen's Annuity and Benefit Fund</td> <td></td> <td></td> <td></td> <td>238,499,000</td> <td></td> <td>238,499,000</td>	0684 - Firemen's Annuity and Benefit Fund				238,499,000		238,499,000
pported Funds ss82,372,033 s882,395 s6,478,572 s101,04,000 506,948,026 5,778,302 223,154,672 321,155,000 10,041,000 506,948,026 5,778,302 223,154,672 321,155,000 10,041,000 67,062,000 1,215,025 3141,000 3141,000 10,041,000 102,755,565 56,435 1,0641,000 3141,000 10,0101al Hotel Operators' Occupation Tax Fund 10,755,565 56,435 10,641,000 10,0101al Hotel Operators' Occupation Tax Fund 10,755,565 56,435 10,641,000 10,0101al Hotel Operators' Occupation Tax Fund 10,755,565 56,435 10,641,000 10,0101al Hotel Operators' Occupation Tax Fund 10,755,565 56,435 10,641,000 10,0101al Hotel Operators' Occupation Tax Fund 10,755,565 56,435 10,641,000 10,0101al Hotel Operators' Occupation Tax Fund 11,290,790 15,44,000 10,641,000 10,0101al Hotel Operators' Occupation Tax Fund 11,293,790 11,450,790 10,641,000 10,0101al Hotel Operators' Cocupation Tax Fund 11,291,000 11,120,100	Total - Property Tax Supported Funds			\$738,396,000	\$1,245,699,000	\$21,634,000	\$2,005,729,000
S3.682.872 566.395 56.478.572 5101.024,000 506.948.026 5.778.302 223,154.672 321,55.000 1nd 212,883.975 1,215.025 3741.000 1nd 207,083.000 2,390,000 1,275,000 3,41,000 1nd 102,755,000 2,380,000 1,200,000 3,41,000 nutration Fund 10,755,555 56,435 1,200,000 3,41,000 nutration Fund 10,755,555 56,435 1,000 3,41,000 nutration Fund 10,755,555 56,435 1,006 3,41,000 addemption Fund 10,755,555 56,435 1,006 1,0641,000 addemption Fund 10,755,556 56,435 1,0641,000 1,0641,000 unorisation Fund 161,151,333 1,129,790 1,0646,817 1,0641,000 unorisation Fund 161,151,333 1,129,790 1,040,000 1,1400,000 unorisation Fund 0,1714,000 58,100 58,100 1,1400,000 1,1400,000 unorisation Fund 0,1714,000 1,121,129,790 1,148,234,393 2,1466,10000 1,146,023,1393	Non-Property Tax Supported Funds						
5,778,302 5,778,302 223,154,672 32,135,000 and 66,98,026 1,215,025 32,155,000 1,274,000 and 10,755,565 56,435 1,200,000 3,141,000 antication Fund 110,755,565 56,435 1,06,41,000 3,141,000 antication Fund 110,755,565 56,435 10,641,000 3,141,000 antication Fund 110,755,565 56,435 110,641,000 3,141,000 antication Fund 11,129,700 11,29,700 11,490,000 10,714,000 antication Fund 10,714,000 581,0336 13,151,000 581,099,616 46,691,000 antication Fund 10,714,000 10,714,000 10,714,000 10,714,000 11,297,000 11,490,000 antrind 23,313,000 23,313	0100 - Corporate Fund	\$3,682,872,033	\$862,395	\$6,478,572	\$101,024,000		\$3,791,237,000
and 212,883,975 1,216,025 ind 67,082,000 67,082,000 1,200,000 1,2747,000 incation Fund 10,2755,000 2,380,000 1,200,000 3,141,000 incation Fund 10,2755,000 56,435 10,641,000 3,141,000 incation Fund 10,2755,050 56,435 10,641,000 3,141,000 introlepal Hotel Operators' Occupation Tax Fund 49,242,000 1,10,755,565 3,141,000 3,141,000 introlepal Hotel Operators' Occupation Tax Fund 49,242,000 1,10,755,565 56,435 10,641,000 introlepal Hotel Operators' Occupation Tax Fund 49,242,000 1,129,790 11,490,000 introlepal Hotel Operators' Occupation and Interest Fund 11,129,790 11,490,000 11,490,000 introlepal Hotel Operators' Occupation Fund 33,353,030 1,113,070 56,13,096,615 46,691,000 of Doportunity Fund 0,0110,714,000 56,13,095,150 52,013,857 11,490,000 of Fund 0,0110,714,000 0,014,000 56,13,095,150 22,013,857 11,48,234,393 21,780,000 of Fund 0,012,013,057 0,013,055,750 25,	0200 - Water Fund	506,948,026	5,778,302	223,154,672	32,135,000		768,016,000
Ind 67,082,000 150,089,717 12,74,000 3,441,000 3,46,831,0	0300 - Vehicle Tax Fund	212,883,975	1,215,025				214,099,000
207,106,373 440,910 150,099,717 12,747,000 nuclation Fund 10,755,565 56,435 1,0641,000 3,141,000 ad Municipal Hotel Operators' Occupation Tax Fund 49,242,000 56,435 10,641,000 3,141,000 ad Municipal Hotel Operators' Occupation Tax Fund 49,242,000 56,435 11,200,000 3,141,000 eldemption Fund 49,242,000 41,613,33 1,129,790 11,490,000 11,490,000 Nuncation Bond Redemption and Interest Fund 161,151,333 1,129,790 109,405,817 11,490,000 Airport Fund 39,355,000 39,355,000 581,099,615 46,691,000 Opportunity Fund 39,355,000 10,714,000 581,099,615 46,691,000 Airansfer Tax Fund 10,714,000 581,099,615 46,691,000 000 Airansfer Tax Fund 60,1240,000 581,099,615 46,691,000 000 Airansfer Tax Fund 61,240,000 581,099,615 46,691,000 000 Airansfer Tax Fund 61,240,000 581,093,615 46,691,000 000	0310 - Motor Fuel Tax Fund	67,082,000					67,082,000
102,735,000 2,380,000 1,200,000 3,141,000 nunciation Fund 10,755,565 56,435 10,641,000 3,141,000 abt Service 10,755,565 56,435 10,641,000 3,141,000 abt Service 110,755,565 56,435 10,641,000 3,141,000 abt Service 110,755,565 56,435 11,641,933 11,541,900 10,641,000 Nitront Fund 161,151,333 11,121,303 11,121,000 581,099,615 46,691,000 Nitront Fund 0,933,7385 13,151,000 581,099,615 46,691,000 Nitransfer Tax Fund 0,940,000 581,099,615 46,691,000 Nitransfer Tax Fund 0,174,000 581,093,615 46,691,000 Andrid 0,000 581,093,615 46,691,000 </td <td>0314 - Sewer Fund</td> <td>207,106,373</td> <td>440,910</td> <td>150,099,717</td> <td>12,747,000</td> <td></td> <td>370,394,000</td>	0314 - Sewer Fund	207,106,373	440,910	150,099,717	12,747,000		370,394,000
nucleation Fund 110,755,565 56,435 10,641,000 d Municipal Hotel Operators' Occupation Tax Fund 49,242,000 10,544,000 10,641,000 ebt Service 81,233,000 15,544,000 11,490,000 11,490,000 bit Service 15,544,000 11,490,000 11,490,000 11,490,000 witor Fund 16,151,333 1,129,790 10,9405,817 11,490,000 witor Fund 609,337,385 13,151,000 581,099,615 46,691,000 witor Fund 609,337,385 13,151,000 581,099,615 46,691,000 of portunity Fund 39,385,000 581,099,615 46,691,000 68,040,000 y Tansfer Tax Fund 10,714,000 581,000 581,000 581,000 68,040,000 y Fund 68,040,000 68,040,000 68,040,000 581,000 581,000 581,000 581,000 581,000 581,000 581,000 581,000 581,000 581,000 581,000 581,000 581,000 581,000 581,000 581,000 581,000 581,000 581,000 </td <td>0346 - Library Fund</td> <td>102,735,000</td> <td>2,380,000</td> <td>1,200,000</td> <td>3,141,000</td> <td></td> <td>109,456,000</td>	0346 - Library Fund	102,735,000	2,380,000	1,200,000	3,141,000		109,456,000
d Municipal Hotel Operators' Occupation Tax Fund 49,242,000 abt Service 15,544,000 bat Service 38,923,000 abt Service 38,923,000 antication Bond Redemption and Interest Fund 11,151,333 1,129,790 109,405,817 Nitront Fund 161,151,333 1,129,790 581,099,615 46,691,000 Nitront Fund 60,937,385 13,151,000 581,099,615 46,691,000 Vitront Fund 39,335,000 39,335,000 581,099,615 46,691,000 Vitront Fund 39,335,000 13,151,000 581,099,615 46,691,000 Vitrasfer Tax Fund 38,335,000 581,099,615 46,691,000 Vitrasfer Tax Fund 68,040,000 581,099,615 46,691,000 Vitrasfer Tax Fund 68,040,000 581,099,615 46,691,000 N Fund 10,714,000 581,093,615 46,691,000 N Fund 23,313,000 51,148,234,393 \$217,869,000 An Fund 23,313,055,750 \$25,013,857 \$1,48,234,393 \$1,463,568,000 An Funds 10,714,000 55,013,857 \$1,48,234,393 \$1,463,568,000	0353 - Emergency Communication Fund	110,755,565	56,435		10,641,000		121,453,000
bt Service 15,544,000 edemption Fund 38,923,000 uncriation Bond Redemption and Interest Fund 22,329,000 Airport Fund 22,329,000 Airport Fund 11,151,333 1,129,790 109,405,817 Airport Fund 609,937,385 13,151,000 581,099,615 46,691,000 Airport Fund 39,335,000 581,099,615 46,691,000 581,099,615 46,691,000 Airport Fund 10,714,000 581,099,615 46,691,000 581,099,615 46,691,000 Airport Fund 10,714,000 581,099,615 46,691,000 581,099,615 46,691,000 Airbort Administration Fund 10,714,000 581,093,615 46,691,000 581,093,615 46,691,000 Airbort Administration Fund 23,313,000 53,313,000 58,913,955,750 \$25,013,857 \$1,48,234,393 \$217,869,000 Air Supported Funds \$5,913,955,750 \$25,013,857 \$1,48,234,393 \$1,463,568,000 Air Supported Funds \$5,913,955,750 \$25,013,857 \$1,48,234,393 \$1,463,568,000 Air Supported Funds Air Supported Funds Air Supported Funds Air Suppo	0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	49,242,000					49,242,000
edemption Fund 38,923,000 nurication Bond Redemption and Interest Fund 22,329,000 Airport Fund 161,151,333 1,129,790 109,405,817 11,490,000 Airport Fund 609,337,385 13,151,000 581,099,615 46,691,000 Opportunity Fund 39,355,000 39,355,000 581,099,615 46,691,000 Y Transfer Tax Fund 0,714,000 581,099,615 246,691,000 In Fund 10,714,000 581,099,615 46,691,000 In Fund 23,313,000 51,240,000 581,099,615 46,691,000 In Fund 23,313,000 52,013,857 8,148,234,393 \$21,369,000 In Supported Funds 85,913,955,750 \$25,013,857 \$1,463,568,000 525,013,857 \$1,463,568,000 In Fund 10,513,857 \$1,386,630,393 \$1,463,568,000 146,5568,000 146,5568,000 146,5568,000 146,5568,000 146,5568,000 146,5568,000 </td <td>0383 - Motor Fuel Tax Debt Service</td> <td></td> <td></td> <td>15,544,000</td> <td></td> <td></td> <td>15,544,000</td>	0383 - Motor Fuel Tax Debt Service			15,544,000			15,544,000
nuication Bond Redemption and Interest Fund 22,329,000 kiport Fund 161,151,393 1,129,790 109,405,817 11,490,000 kiport Fund 609,937,385 13,151,000 581,099,615 46,691,000 g Opportunity Fund 39,935,000 581,099,615 46,691,000 y Transfer Tax Fund 66,040,000 581,099,615 46,691,000 y Transfer Tax Fund 0,714,000 58,040,000 51,124,300 51,124,300 nacing Administration Fund 0,714,000 23,313,000 51,243,393 \$1,148,034,393 notrunity Fund 23,313,000 23,313,000 51,345,750 \$25,013,857 \$1,148,234,393 \$217,869,000 Portunity Fund 23,313,000 53,913,955,750 \$25,013,857 \$1,148,234,393 \$217,869,000 Iza Supported Funds \$5,913,955,750 \$25,013,857 \$1,148,234,393 \$1,463,568,000 en Funds findet findet findet findet findet findet findet findet findet findet findet findet findet findet findet findet findet findet <td>0505 - Sales Tax Bond Redemption Fund</td> <td></td> <td></td> <td>38,923,000</td> <td></td> <td></td> <td>38,923,000</td>	0505 - Sales Tax Bond Redemption Fund			38,923,000			38,923,000
Airport Fund 161,151,333 1,129,790 109,405,817 11,490,000 Airport Fund 609,337,385 13,151,000 581,099,615 46,691,000 G Opportunity Fund 09,935,000 581,099,615 46,691,000 G Opportunity Fund 08,040,000 581,099,615 46,691,000 N Tansfer Tax Fund 08,040,000 581,099,615 46,691,000 N Tansfer Tax Fund 01,714,000 58,040,000 581,099,615 46,691,000 N Fund 01,714,000 01,714,000 51,240,000 51,240,000 51,240,000 N Fund 23,313,000 23,313,000 23,313,000 51,243,233 \$217,869,000 N Fund 23,213,955,750 \$25,013,857 \$148,234,393 \$217,869,000 51463,568,000 An Funds S	0525 - Emergency Communication Bond Redemption and Interest Fund			22,329,000			22,329,000
inport Fund 609,337,385 13,151,000 581,099,615 46,691,000 g Opportunity Fund 39,935,000 68,040,000 68,040,000 68,040,000 68,040,000 68,040,000 68,040,000 68,040,000 68,040,000 68,040,000 68,040,000 68,040,000 68,040,000 68,040,000 68,040,000 68,040,000 61,24	0610 - Chicago Midway Airport Fund	161,151,393	1,129,790	109,405,817	11,490,000		283,177,000
g Opportunity Fund 39,335,000 iv Transfer Tax Fund 68,040,000 nancing Administration Fund 10,714,000 n Fund 23,313,000 n Fund 23,313,000 oportunity Fund 23,313,000 portunity Fund 23,313,000 m Fund 23,313,000 portunity Fund 23,313,000 m Fund 23,313,000 portunity Fund 23,313,000 m Funds \$5,913,955,750 m Funds \$5,913,955,750 m Funds \$1,148,234,393 m Funds \$1,148,234,393 m Funds \$1,148,234,393 m Funds \$5,913,955,750 m Funds \$1,463,568,000 m Funds \$1,463,568,000 m Funds \$1,463,556,000 m Funds \$1,463,556,000 m Funds \$1,463,568,000 m Funds \$1,568,000 <td>0740 - Chicago O'Hare Airport Fund</td> <td>609,937,385</td> <td>13,151,000</td> <td>581,099,615</td> <td>46,691,000</td> <td></td> <td>1,250,879,000</td>	0740 - Chicago O'Hare Airport Fund	609,937,385	13,151,000	581,099,615	46,691,000		1,250,879,000
y Transfer Tax Fund 68,040,000 nancing Administration Fund 10,714,000 on Fund 61,240,000 oportunity Fund 23,313,000 portunity Fund 23,313,000 Tax Supported Funds \$5,913,955,750 \$25,013,857 \$1,148,234,393 \$217,869,000 Image: Signal Sig	0934 - Affordable Housing Opportunity Fund	39,935,000					39,935,000
ancing Administration Fund 10,714,000 on Fund 61,240,000 portunity Fund 23,313,000 Tax Supported Funds \$5,913,955,750 \$25,013,857 \$1,148,234,393 \$217,869,000 Tax Supported Funds \$5,913,955,750 \$25,013,857 \$1,886,630,393 \$1,463,568,000 en Funds \$5,913,955,750 \$25,013,857 \$1,886,630,393 \$1,463,568,000 en Funds bt bt bt bt bt	0B09 - CTA Real Property Transfer Tax Fund	68,040,000					68,040,000
n Fund portunity Fund Tax Supported Funds 23,313,000 Tax Supported Funds 5,913,955,750 5,013,857 5,1148,234,393 5,17,869,000 51,148,234,393 5,17,869,000 51,148,234,393 5,17,869,000 51,148,234,393 5,17,869,000 51,148,234,393 5,17,869,000 51,148,234,393 5,1463,568,000 51,148,234,393 5,1463,568,000 51,148,234,393 5,1463,568,000 51,148,234,393 5,1463,568,000 51,148,234,393 5,1463,568,000 51,148,234,393 5,1463,568,000 51,148,234,393 5,1463,568,000 51,148,234,393 5,1463,568,000 51,148,234,393 5,1463,568,000 51,148,234,393 5,1463,568,000 51,148,234,393 5,1463,568,000 51,148,234,393 5,1463,568,000 5,148,234,393 5,1463,568,000 5,148,234,393 5,1463,568,000 5,148,234,393 5,1463,568,000 5,148,234,393 5,1463,568,000 5,148,234,393 5,1463,568,000 5,148,234,393 5,1463,568,000 5,1463,568,000 5,148,234,393 5,148,234,393 5,1463,568,000 5,148,234,393 5,1463,568,000,568,000 5,1463,568,000,568,000,568,000,568,000,568,000,568,000,568,000,568,000,568,000,568,000,568,000,568,000,568,000,568,000,568,000,568,000,568,00	0B21 - Tax Increment Financing Administration Fund	10,714,000					10,714,000
portunity Fund 23,313,000 Tax Supported Funds \$5,913,955,750 \$25,013,857 \$1,148,234,393 \$217,869,000 sen Funds \$5,913,955,750 \$25,013,857 \$1,886,630,393 \$1,463,568,000 bt tunts \$5,913,955,750 \$25,013,857 \$1,886,630,393 \$1,463,568,000	0B32 - Garbage Collection Fund	61,240,000					61,240,000
Tax Supported Funds \$5,913,955,750 \$25,013,857 \$1,148,234,393 \$217,869,000 en Funds \$5,913,955,750 \$25,013,857 \$1,886,630,393 \$1,463,568,000 bit bit bit bit bit bit	0B82 - Neighborhood Opportunity Fund	23,313,000					23,313,000
\$5,913,955,750 \$25,013,857 \$1,886,630,393 \$1,463,568,000 en Funds bt	Total - Non-Property Tax Supported Funds	\$5,913,955,750	\$25,013,857	\$1,148,234,393	\$217,869,000		\$7,305,073,000
Deduct Transfers between Funds Total - All Funds Deduct Proceeds of Debt	Total - All Funds	\$5,913,955,750	\$25,013,857	\$1,886,630,393	\$1,463,568,000	\$21,634,000	\$9,310,802,000
Total - All Funds Deduct Proceeds of Debt	Deduct Transfers between Funds						630,665,000
Deduct Proceeds of Debt	Total - All Funds						\$8,680,137,000
	Deduct Proceeds of Debt						83,627,000
Net lotal - All Funds	Net Total - All Funds						\$8,596,510,000

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2018

Summary C

SUMMARY OF PROPOSED 2018 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS Summary D

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$6,528,090	\$229,458	\$27,830	\$30,000				\$6,815,378
003 - Office of Inspector General	5,007,319	839,085	30,025	18,135			1,980	5,896,544
005 - Office of Budget and Management	2,989,062	33,986	1,000	5,800				3,029,848
006 - Department of Innovation and Technology	8,966,198	13,825,595	4,050	19,450				22,815,293
015 - City Council								
1005 - City Council	\$15,876,573	\$70,150	\$1,000				\$4,990,072	\$20,937,795
1010 - City Council Committees	4,255,080	305,406	8,000	166,000	9,500		212,350	4,956,336
1012 - Council Office of Financial Analysis	274,056						27,160	301,216
2295 - Legislative Reference Bureau	362,144			4,000				366,144
Total - 015 - City Council	\$20,767,853	\$375,556	\$9,000	\$170,000	\$9,500		\$5,229,582	\$26,561,491
025 - City Clerk	2,694,693	1,311,066		193,790				4,199,549
027 - Department of Finance								
2011 - City Comptroller	\$2,813,836	\$48,718	\$1,000	\$17,920				\$2,881,474
2012 - Accounting and Financial Reporting	4,556,491	767,632	3,000	15,000				5,342,123
2015 - Financial Strategy and Operations	5,918,561	983,485	6,704	61,300	156,750			7,126,800
2020 - Revenue Services and Operations	24,028,787	29,074,332	10,000	223,459	153,100		45,000	53,534,678
Total - 027 - Department of Finance	\$37,317,675	\$30,874,167	\$20,704	\$317,679	\$309,850		\$45,000	\$68,885,075
028 - City Treasurer	882,848	730,558	15,000	6,500		40,000	6,000	1,680,906
030 - Department of Administrative Hearings	3,116,268	5,376,182	200	39,504				8,532,654
031 - Department of Law	26,373,674	2,858,298	80,264	101,415			14,157	29,427,808
033 - Department of Human Resources	5,819,807	659,665	2,560	29,775			212,000	6,723,807
035 - Department of Procurement Services	6,158,034	650,420	7,090	21,635	4,000			6,841,179
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	\$2,997,851	\$651,883		\$41,500				\$3,691,234
2126 - Bureau of Facility Management	33,561,447	30,743,614	11,000	4,044,330				68,360,391
2131 - Bureau of Asset Management	3,769,703	14,592,126		35,502,387			560,195	54,424,411
2140 - Bureau of Fleet Operations	36,706,368	15,398,036	5,000	20,793,116				72,902,520
Total - 038 - Department of Fleet and Facility Management	\$77,035,369	\$61,385,659	\$16,000	\$60,381,333			\$560,195	\$199,378,556
039 - Board of Election Commissioners	8,391,954	6,598,114	14,936	601,373				15,606,377
041 - Department of Public Health	16,147,904	15,741,321	8,550	1,005,149	13,435			32,916,359
045 - Commission on Human Relations	1,099,492	128,491	600	1,500	1,410			1,231,493
048 - Mayor's Office for People with Disabilities	1,191,731	390,523	11,961	10,586			23,000	1,627,801
050 - Department of Family and Support Services	4,376,519	648,547	3,800	23,460			76,984,564	82,036,890
054 - Department of Planning and Development	9,524,509	3,511,931	7,810	21,298	20,500		1,359,000	14,445,048
055 - Police Board	283,272	188,333	1,324	590				473,519
057 - Chicago Police Department	1,426,588,160	36,865,832	111,570	7,450,845	36,250		40,880,419	1,511,933,076
058 - Office of Emergency Management and Communications	25,419,372	925,469	80,503	138,365	6,700			26,570,409
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Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
059 - Chicago Fire Department	564,845,565	7,195,896	50,900	2,726,094	194,000		12,782,000	587,794,455
060 - Civilian Office of Police Accountability	10,208,036	2,982,777	15,000	83,580				13,289,393
067 - Department of Buildings	19,628,998	2,105,244	155,000	42,000			3,400,000	25,331,242
070 - Department of Business Affairs and Consumer Protection	13,902,171	4,609,444	27,343	123,234		10,000		18,672,192
073 - Chicago Animal Care and Control	5,031,507	789,058	480	658,279				6,479,324
077 - License Appeal Commission	84,420	101,747		500				186,667
078 - Board of Ethics	765,541	60,448	4,605	3,209				833,803
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$1,883,451	\$191,389	\$40	\$6,150			\$540,000	\$2,621,030
2006 - Administrative Services Division	1,831,863	34,308	250	5,250				1,871,671
2020 - Bureau of Sanitation	35,575,019	57,813,908		160,016	33,102			93,582,045
2025 - Bureau of Rodent Control	9,527,859	1,712,849		92,962	8,722			11,342,392
2045 - Bureau of Street Operations	18,978,316	3,004,714		664,125				22,647,155
2060 - Bureau of Forestry	14,823,897	2,499,630	3,540	101,445	110,801			17,539,313
Total - 081 - Department of Streets and Sanitation	\$82,620,405	\$65,256,798	\$3,830	\$1,029,948	\$152,625		\$540,000	\$149,603,606
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,771,985	\$208,655	\$2,700	\$7,100			\$1,300,000	\$4,290,440
2115 - Division of Administration	4,852,581	167,525	300	14,200				5,034,606
2125 - Division of Engineering		1,791,330						1,791,330
2130 - Division of Traffic Safety	936,041	14,608,200	300	5,100				15,549,641
2140 - Division of Sign Management	3,399,982	465,971		533,983	27,800			4,427,736
2145 - Division of Project Development	3,171,099	785,889	2,150	61,150			250,000	4,270,288
2150 - Division of Electrical Operations	8,059,398	264,523	16,000	562,625	21,000			8,923,546
2155 - Division of In-House Construction	12,514,441	276,154	1,250	305,161	15,325			13,112,331
Total - 084 - Chicago Department of Transportation	\$35,705,527	\$18,568,247	\$22,700	\$1,489,319	\$64,125		\$1,550,000	\$57,399,918
099 - Finance General	412,296,441	92,067,487		240,200			349,413,212	854,017,340
Total - 0100 - Corporate Fund	\$2,841,768,414	\$377,885,402	\$735,135	\$76,984,545	\$812,395	\$50,000	\$493,001,109	\$3,791,237,000
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Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued Summary D

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	\$978,116	\$136,033	\$2,173	\$8,320			\$8,577	\$1,133,219
005 - Office of Budget and Management	124,080							124,080
006 - Department of Innovation and Technology		6,377,378						6,377,378
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	269,350							269,350
2015 - Financial Strategy and Operations	254,084	79,630	283					333,997
2020 - Revenue Services and Operations	2,373,618	6,210,247		32,187			30,000	8,646,052
Total - 027 - Department of Finance	\$2,897,052	\$6,296,429	\$283	\$32,187			\$30,000	\$9,255,951
028 - City Treasurer	310,308	141,820						452,128
031 - Department of Law	1,472,435	161,435	4,610	5,249			195	1,643,924
033 - Department of Human Resources	256,870	3,808		208			28,584	289,470
035 - Department of Procurement Services	176,905							176,905
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$160,325		\$6,274				\$166,599
2131 - Bureau of Asset Management		453,377		22,631,552				23,084,929
2140 - Bureau of Fleet Operations	4,217,289	747,129		1,465,798				6,430,216
Total - 038 - Department of Fleet and Facility Management	\$4,217,289	\$1,360,831		\$24,103,624				\$29,681,744
067 - Department of Buildings	2,398,558	24,266	17,000	3,008				2,442,832
088 - Department of Water Management								
2005 - Commissioner's Office	\$4,871,924	\$5,597,433		\$349,200	\$110,000			\$10,928,557
2010 - Bureau of Administrative Support	4,527,340	458,450		31,600	96,716		82,500	5,196,606
2015 - Bureau of Engineering Services	4,401,384	12,000	40,000	65,250	3,500			4,522,134
2020 - Bureau of Water Supply	57,314,599	7,354,600	1,000	15,691,366	1,888,380		100,000	82,349,945
2025 - Bureau of Operations and Distribution	66,348,467	9,779,934		7,198,223	656,391	2,946,315	367,919	87,297,249
2035 - Bureau of Meter Services	11,165,107	17,100	31,500	157,500	77,000			11,448,207
Total - 088 - Department of Water Management	\$148,628,821	\$23,219,517	\$72,500	\$23,493,139	\$2,831,987	\$2,946,315	\$550,419	\$201,742,698
099 - Finance General	37,088,130	10,500,807					467,106,734	514,695,671
Total - 0200 - Water Fund	\$198,548,564	\$48,222,324	\$96,566	\$47,645,735	\$2,831,987	\$2,946,315	\$467,724,509	\$768,016,000

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	\$682,129			\$5,000			\$16,387	\$703,516
025 - City Clerk	4,050,500	1,978,001	26,000	422,570			20,000	6,497,071
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$399,509							\$399,509
2020 - Revenue Services and Operations	442,312	222,000		500	1,177,575			1,842,387
Total - 027 - Department of Finance	\$841,821	\$222,000		\$500	\$1,177,575			\$2,241,896
031 - Department of Law	1,350,315	119,288	3,508	3,995			148	1,477,254
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$1,291,827		\$38,426				\$1,330,253
2131 - Bureau of Asset Management		4,922,214		8,988,094				13,910,308
2140 - Bureau of Fleet Operations		3,623,876						3,623,876
Total - 038 - Department of Fleet and Facility Management		\$9,837,917		\$9,026,520				\$18,864,437
067 - Department of Buildings	477,003	31,000		3,008				511,011
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,281,119	\$2,238,307			\$500			\$7,519,926
2045 - Bureau of Street Operations	7,014,960	1,876,186		231,591	33,700		5,000	9,161,437
2070 - Bureau of Traffic Services	13,886,421	9,797,888		133,600			528,000	24,345,909
Total - 081 - Department of Streets and Sanitation	\$26,182,500	\$13,912,381		\$365,191	\$34,200		\$533,000	\$41,027,272
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$7,344,085	\$3,647,748	\$46,378	\$18,310				\$11,056,521
2135 - Division of Infrastructure Management	5,188,104	5,094,280	100,789	39,150			4,000	10,426,323
2150 - Division of Electrical Operations		1,547,405	117,560	1,253,710	3,250			2,921,925
2155 - Division of In-House Construction	43,637,704	422,027	18,500	3,141,073			35,000	47,254,304
Total - 084 - Chicago Department of Transportation	\$56,169,893	\$10,711,460	\$283,227	\$4,452,243	\$3,250		\$39,000	\$71,659,073
099 - Finance General	28,255,271	9,423,117					33,439,082	71,117,470
Total - 0300 - Vehicle Tax Fund	\$118,009,432	\$46,235,164	\$312,735	\$14,279,027	\$1,215,025		\$34,047,617	\$214,099,000
0310 - Motor Fuel Tax Fund								
038 - Department of Fleet and Facility Management				\$15,175,066				\$15,175,066
081 - Department of Streets and Sanitation				12,657,200				12,657,200

\$67,082,000	\$3,756,816	\$33,202,852	\$26,034,332 \$4,088,000	\$26,034,332	Total - 0310 - Motor Fuel Tax Fund
4,474,567	3,756,816			717,751	099 - Finance General
\$34,775,167		\$5,370,586	\$4,088,000	\$25,316,581	Total - 084 - Chicago Department of Transportation
11,774,636		3,119,761	1,088,000	7,566,875	2155 - Division of In-House Construction
20,000,531		2,250,825		17,749,706	2150 - Division of Electrical Operations
\$3,000,000			\$3,000,000		2125 - Division of Engineering
					084 - Chicago Department of Transportation
12,657,200		12,657,200			081 - Department of Streets and Sanitation
\$15,175,066		\$15,175,066			038 - Department of Fleet and Facility Management

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Summary	
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Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0314 - Sewer Fund								
003 - Office of Inspector General	\$623,968	\$116,824	\$2,173	\$11,312			\$26,182	\$780,459
027 - Department of Finance								
2011 - City Comptroller		\$9,100						\$9,100
2015 - Financial Strategy and Operations		70,040	191					70,231
Total - 027 - Department of Finance		\$79,140	\$191					\$79,331
028 - City Treasurer	146,148	77,064						223,212
031 - Department of Law	726,776	95,101	2,806	3,195			119	827,997
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$490,108		\$695,302				\$1,185,410
2140 - Bureau of Fleet Operations	2,670,616	557,098		754,603				3,982,317
Total - 038 - Department of Fleet and Facility Management	\$2,670,616	\$1,047,206		\$1,449,905				\$5,167,727
067 - Department of Buildings	1,429,134	719,346	15,000	3,008				2,166,488
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$2,314,349	\$9,800		\$6,500	\$3,000			\$2,333,649
2025 - Bureau of Operations and Distribution	53,033,802	5,717,274	104,390	4,283,500	437,910		12,942,702	76,519,578
Total - 088 - Department of Water Management	\$55,348,151	\$5,727,074	\$104,390	\$4,290,000	\$440,910		\$12,942,702	\$78,853,227
099 - Finance General	15,083,378	3,193,869					264,018,312	282,295,559
Total - 0314 - Sewer Fund	\$76,028,171	\$11,055,624	\$124,560	\$5,757,420	\$440,910		\$276,987,315	\$370,394,000
0346 - Library Fund								
006 - Department of Innovation and Technology	\$1,163,861							\$1,163,861

006 - Department of Innovation and Technology	\$1,163,861						\$1,163,861
038 - Department of Fleet and Facility Management							
2126 - Bureau of Facility Management		\$8,668,533		\$852,272			\$9,520,805
2131 - Bureau of Asset Management		1,185,035		3,895,594			5,080,629
2140 - Bureau of Fleet Operations		37,485		15,000			52,485
Total - 038 - Department of Fleet and Facility Management		\$9,891,053		\$4,762,866			\$14,653,919
091 - Chicago Public Library	52,775,390	3,948,896	23,880	600,811		35,000	57,383,977
099 - Finance General	10,855,514	2,097,759			2,380,000	20,920,970	36,254,243
Total - 0346 - Library Fund	\$64,794,765	\$15,937,708	\$23,880	\$23,880 \$5,363,677 \$2,380,000	\$2,380,000	\$20,955,970	\$20,955,970 \$109,456,000

0353 - Emergency Communication Fund

058 - Office of Emergency Management and Communications	\$61,181,971	\$39,251,587	\$815,022	\$56,435		\$101,305,015
099 - Finance General	1,693,985				18,454,000	20,147,985
Total - 0353 - Emergency Communication Fund	\$62,875,956	\$39,251,587	\$815,022	\$56,435	\$18,454,000 \$121,453,000	\$121,453,000

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	s' Occupation Ta	x Fund						
001 - Office of the Mayor	\$410,803							\$410,803
015 - City Council	153,388			8,720				162,108
023 - Department of Cultural Affairs and Special Events	6,312,982	3,295,796	10,500	95,000			21,590,921	31,305,199
099 - Finance General	1,086,153	5,690,082					10,587,655	17,363,890
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$7,963,326	\$8,985,878	\$10,500	\$103,720			\$32,178,576	\$49,242,000
0383 - Motor Fuel Tax Debt Service								
099 - Finance General							\$15,544,000	\$15,544,000
Total - 0383 - Motor Fuel Tax Debt Service							\$15,544,000	\$15,544,000
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General							\$38,923,000	\$38,923,000
Total - 0505 - Sales Tax Bond Redemption Fund							\$38,923,000	\$38,923,000
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							\$631,996,000	\$631,996,000
Total - 0510 - Bond Redemption and Interest Series Fund							\$631,996,000	\$631,996,000
0516 - Library Bond Redemption Fund								
099 - Finance General							\$4,338,000	\$4,338,000
Total - 0516 - Library Bond Redemption Fund							\$4,338,000	\$4,338,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund	r Notes Series "B	" Fund						
099 - Finance General							\$87,064,000	\$87,064,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							\$87,064,000	\$87,064,000
0525 - Emergency Communication Bond Redemption and Interest Fund	on and Interest Fu	nd						
099 - Finance General							\$22,329,000	\$22,329,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							\$22,329,000	\$22,329,000
0549 - City Colleges Bond Redemption and Interest Fund	Fund							
099 - Finance General							\$36,632,000	\$36,632,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							\$36,632,000	\$36,632,000

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

Summary D

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0640 - Chirosco Midway Airnort Eund								
0010 - Office of Inspector General	\$211 988	\$7174	\$300	\$500				\$219 962
027 - Department of Finance		- 						
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	151,035	11,770	840	754				164,399
2015 - Financial Strategy and Operations	179,640	97,849	218					277,707
Total - 027 - Department of Finance	\$330,675	\$116,171	\$1,058	\$754				\$448,658
028 - City Treasurer	247,632	111,320						358,952
031 - Department of Law	353,058	79,430	6,528	3,424			127	442,567
033 - Department of Human Resources	95,929							95,929
035 - Department of Procurement Services	331,611	23,000	500	200				355,311
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$14,665		\$7,426,459				\$7,441,124
2140 - Bureau of Fleet Operations	1,411,557	572,020		511,413	410,690			2,905,680
Total - 038 - Department of Fleet and Facility Management	\$1,411,557	\$586,685		\$7,937,872	\$410,690			\$10,346,804
057 - Chicago Police Department	5,990,474						65,000	6,055,474
058 - Office of Emergency Management and Communications	8,240,217			64,950	17,500			8,322,667
059 - Chicago Fire Department	7,807,779	45,000					157,500	8,010,279
085 - Chicago Department of Aviation	21,123,177	77,432,900	12,400	3,499,700	701,600		35,000	102,804,777
099 - Finance General	5,803,955	6,814,453					133,097,212	145,715,620
Total - 0610 - Chicago Midway Airport Fund	\$51,948,052	\$85,216,133	\$20,786	\$11,507,400	\$1,129,790		\$133,354,839	\$283,177,000
							41 011 000 000	
Pension Funds							\$1,245,699,000	\$1,245,699,000

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$762,770	\$86,294	\$1,873	\$7,535			\$1,201	\$859,673
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	1,996,213	107,125		10,400				2,113,738
2015 - Financial Strategy and Operations	165,477	155,250	1,004					321,731
Total - 027 - Department of Finance	\$2,161,690	\$268,927	\$1,004	\$10,400				\$2,442,021
028 - City Treasurer	802,740	236,478						1,039,218
031 - Department of Law	1,796,782	165,276	14,012	6,847			254	1,983,171
033 - Department of Human Resources	261,367	6,245					26,416	294,028
035 - Department of Procurement Services	1,385,764	97,000	1,900	600				1,485,264
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$449,329		\$30,757,258				\$31,206,587
2140 - Bureau of Fleet Operations	7,361,080	2,361,538		2,684,242	8,038,000			20,444,860
Total - 038 - Department of Fleet and Facility Management	\$7,361,080	\$2,810,867		\$33,441,500	\$8,038,000			\$51,651,447
057 - Chicago Police Department	17,491,230						160,000	17,651,230
058 - Office of Emergency Management and Communications	6,633,595			20,333	35,000			6,688,928
059 - Chicago Fire Department	29,528,581	176,800					247,500	29,952,881
085 - Chicago Department of Aviation	131,865,069	245,027,600	183,000	18,426,800	5,078,000		2,180,000	402,760,469
099 - Finance General	27,579,405	42,738,609					663,752,656	734,070,670
Total - 0740 - Chicago O'Hare Airport Fund	\$227,630,073	\$291,614,096	\$201,789	\$51,914,015	\$13,151,000		\$666,368,027	\$1,250,879,000
0934 - Affordable Housing Opportunity Fund								
054 - Department of Planning and Development	\$1,033,600						\$37,611,196	\$38,644,796
099 - Finance General							1,290,204	1,290,204

Total - 0934 - Affordable Housing Opportunity Fund

\$1,033,600

0809 - CTA Real Property Transfer Tax Fund		
099 - Finance General	\$68,040,000	\$68,040,000
Total - 0B09 - CTA Real Property Transfer Tax Fund	\$68,040,000	\$68,040,000

1,290,204 \$39,935,000

\$38,901,400

Personnel Contractual Iravel Services Services	Commodities Equipment		Specific Items and	Totals
		and Land	Contingencies	
\$96.720				\$96.720
538,488 250,000				788,488
299,280 107,882				407,162
1,225,387				1,225,387
3,700,061 230,429			125,000	4,055,490
			375,000	375,000
94,692 560,797			3,110,264	3,765,753
\$5,954,628 \$1,149,108			\$3,610,264	\$10,714,000
\$60,130,337				\$60,130,337
44,946 1,064,717				1,109,663
\$60,175,283 \$1,064,717				\$61,240,000
\$931,797			\$22,381,203	\$23,313,000
\$931,797			\$22,381,203	\$23,313,000
\$931,797 \$931,797				\$22,381,203 \$22,381,203

Summary D

Total - All Funds	\$3,742,764,596 \$931,637,538 \$1,525,951 \$247,573,413 \$22,017,542 \$2,996,315 \$4,362,286,645 \$9,310,802,000	\$2,996,315 \$4,362,286,645	\$9,310,802,000
Deduct Transfers between Funds			630,665,000
Total - All Funds			\$8,680,137,000
Deduct Proceeds of Debt			83,627,000
Net Total - All Funds			\$8,596,510,000

Summary E DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2018

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$6,815,378	\$410,803				\$7,226,181
005 - Office of Budget and Management	3,029,848	96,720			124,080	3,250,648
006 - Department of Innovation and Technology	22,815,293	1,163,861			6,377,378	30,356,532
025 - City Clerk	4,199,549	6,497,071				10,696,620
027 - Department of Finance						
2011 - City Comptroller	\$2,881,474				\$28,756	\$2,910,230
2012 - Accounting and Financial Reporting	5,342,123	788,488			2,547,487	8,678,098
2015 - Financial Strategy and Operations	7,126,800	399,509			1,003,666	8,529,975
2020 - Revenue Services and Operations	53,534,678	1,842,387			8,646,052	64,023,117
Total - 027 - Department of Finance	\$68,885,075	\$3,030,384			\$12,225,961	\$84,141,420
028 - City Treasurer	1,680,906	407,162			2,073,510	4,161,578
030 - Department of Administrative Hearings	8,532,654					8,532,654
031 - Department of Law	29,427,808	2,702,641			4,897,659	37,028,108
033 - Department of Human Resources	6,723,807				679,427	7,403,234
035 - Department of Procurement Services	6,841,179				2,017,480	8,858,659
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	\$3,691,234					\$3,691,234
2126 - Bureau of Facility Management	68,360,391	10,851,058			166,599	79,378,048
2131 - Bureau of Asset Management	54,424,411	34,166,003			62,918,050	151,508,464
2140 - Bureau of Fleet Operations	72,902,520	3,676,361			33,763,073	110,341,954
Total - 038 - Department of Fleet and Facility Management	\$199,378,556	\$48,693,422			\$96,847,722	\$344,919,700
Total - Finance and Administration	\$358,330,053	\$63,002,064			\$125,243,217	\$546,575,334

Summary E	Distribution of Proposed Appropriations by Function and Organization Units - 2018 - Continued
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	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,621,030					\$2,621,030
2006 - Administrative Services Division	1,871,671					1,871,671
2020 - Bureau of Sanitation	93,582,045	67,650,263				161,232,308
2025 - Bureau of Rodent Control	11,342,392					11,342,392
2045 - Bureau of Street Operations	22,647,155	21,818,637				44,465,792
2060 - Bureau of Forestry	17,539,313					17,539,313
2070 - Bureau of Traffic Services		24,345,909				24,345,909
Total - 081 - Department of Streets and Sanitation	\$149,603,606	\$113,814,809				\$263,418,415
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$4,290,440					\$4,290,440
2115 - Division of Administration	5,034,606					5,034,606
2125 - Division of Engineering	1,791,330	14,056,521				15,847,851
2130 - Division of Traffic Safety	15,549,641					15,549,641
2135 - Division of Infrastructure Management		10,426,323				10,426,323
2140 - Division of Sign Management	4,427,736					4,427,736
2145 - Division of Project Development	4,270,288					4,270,288
2150 - Division of Electrical Operations	8,923,546	22,922,456				31,846,002
2155 - Division of In-House Construction	13,112,331	59,028,940				72,141,271
Total - 084 - Chicago Department of Transportation	\$57,399,918	\$106,434,240				\$163,834,158
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport					\$102,804,777	\$102,804,777
2015 - Chicago-O'Hare International Airport					402,760,469	402,760,469
Total - 085 - Chicago Department of Aviation					\$505,565,246	\$505,565,246
088 - Department of Water Management						
2005 - Commissioner's Office					\$10,928,557	\$10,928,557
2010 - Bureau of Administrative Support					5,196,606	5,196,606
2015 - Bureau of Engineering Services					6,855,783	6,855,783
2020 - Bureau of Water Supply					82,349,945	82,349,945
2025 - Bureau of Operations and Distribution					163,816,827	163,816,827
2035 - Bureau of Meter Services					11,448,207	11,448,207
Total - 088 - Department of Water Management					\$280,595,925	\$280,595,925
Total - Infrastructure Services	\$207,003,524	\$220,249,049			\$786.161.171	\$1 213 413 744

Second Funds Funds <t< th=""><th></th><th>Communic Firmed</th><th>onnone loicean</th><th>Dancion Frindo</th><th>Dabt Comine</th><th>Cutowing Cinuda</th><th>Tatala</th></t<>		Communic Firmed	onnone loicean	Dancion Frindo	Dabt Comine	Cutowing Cinuda	Tatala
\$473.519 $$473.519$ $$27,303,076$ $$22,320,076$ $$22,320,076$ $$22,320,076$ $$27,303,076$ $$27,303,0776$ $$27,303,0776$ $$27,303,0776$ $$27,303,0776$ $$27,303,0776$ $$27,303,0776$ $$27,303,0776$ $$27,303,0776$ $$27,303,0776$ $$27,303,0776$ $$27,303,0776$ $$27,303,0776$ $$27,303,0776$ $$27,303,0776$ $$27,303,0776$ $$27,303,0776$ $$27,303,0776$ $$27,303,0776$ $$256,67,44$ $$27,303,0776$ $$27,303,0776$ $$27,303,0776$ $$225,603,076$ $$225,603,076$ $$225,603,076$ $$225,603,076$ $$225,603,076$ $$225,603,0766$		Corporate Fund	special Kevenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	I otals
8/13.616 8/13.616	Public Safety						
1,11,133.07 1,35.657 1,35.766	055 - Police Board	\$473,519					\$473,519
I and Communications 25,70,400 10,305,015 10,305,015 15,1983 142,88 Billy 1,37,894,455 51,1364 142,88 57,6681,459 52,316,010 Billy 1,37,894,455 51,1305 51,369,105 57,5681,459 52,316,010 Billy 1,214,938 57,130,017 57,6681,459 52,315,001 Communications 1,221,433 57,333,977 57,5681,459 52,315,001 Communications 1,221,433 57,333,977 57,333,977 57,333,977 53,333,977 Communications 1,445,048 597,313,2977 57,313,297 57,313,297 57,313,317 Communications 1,445,048 597,313,297 57,313,297 57,313,317 57,313,317 Communication 1,445,048 597,313,297 57,313,212 57,314,31 57,314,31 Communication 1,445,048 597,313,212 37,114,51 57,602,633 53,61 Communication 1,647,412 57,012,213 57,602,633 56,624 57,602,633 56,634 Com	057 - Chicago Police Department	1,511,933,076				23,706,704	1,535,639,780
Billy 57,744,455 37,663,160 557,631,159 57,633,1459 52,713,030 Billy 52,112,043 511,305,015 57,636,1459 22,313,041 13,22 Billy 1,221,403 1,221,403 57,303,017 52,231,01 52,231 Billy 1,221,403 57,303,017 57,303,017 52,331,01 12,23 Billy 1,221,403 57,303,077 57,303,077 51,331,01 12,33 Billy 1,221,403 57,303,077 57,303,077 57,303 12,33 Billy 1,445,048 57,303,077 51,34,465 57,303,077 51,33 Billy 14,445,048 59,7,332,646 57,303,077 51,34 51,33 Billy 14,445,048 59,7,332,646 57,433 51,41 51,61 51,	058 - Office of Emergency Management and Communications	26,570,409	101,305,015			15,011,595	142,887,019
mily 13.280.303 10.305.015 51.06.61.450 52.306.01 \$2.140,060,852 \$101,305,015 \$103,005,015 \$103,005,016 \$103,005,016 \$2.306,016 \$2.300,01	059 - Chicago Fire Department	587,794,455				37,963,160	625,757,615
S:1.4006082 \$101,305,015 \$76,611,459 \$23,310,41 123,16,359 123,16,359 123,239 123,239 121,12,123 1,277,010 1,277,010 1,223 11,277,010 5,738,317 1,277,010 1,223 11,277,010 5,738,317 1,233 1,277,010 1,223 11,277,010 5,738,317 5,738,317 1,273 1,273 11,271,243 5,731,304 5,733,314 5,733,31 1,275 11,272 5,130,136 5,731,304 5,733,31 5,733,31 5,733,31 11,271 5,1445,048 6,617,3266 5,171 5,171,17 5,110 11,272 5,130,445 6,617,1266 5,173 5,110 1,014 11,272 5,130,445 5,173,046 5,173 5,110 1,014 11,176 5,174,012 5,174,012 5,174 5,110 1,014 11,176 5,174,012 5,174,012 5,174 1,014 1,014 11,176 5,174 5,174,012 <td>060 - Civilian Office of Police Accountability</td> <td>13,289,393</td> <td></td> <td></td> <td></td> <td></td> <td>13,289,393</td>	060 - Civilian Office of Police Accountability	13,289,393					13,289,393
\$32.916.369 \$32.916.369 \$32.916.369 \$32.916.369 \$32.916.369 \$32.916.369 \$32.916.369 \$31.30.397 \$31.30.397 \$31.30.397 \$31.30.397 \$31.30.397 \$31.30.397 \$31.30.397 \$31.30.397 \$31.30.397 \$31.30.397 \$31.30.397 \$31.30.397 \$31.30.397 \$31.30.397 \$31.30.397 \$31.30.397 \$31.30.397 \$31.30.397 \$31.30.319 \$32.30.313 \$32.30	Total - Public Safety	\$2,140,060,852	\$101,305,015			\$76,681,459	\$2,318,047,326
s22916.360 s22916.360 s22 tabilities 1,22143 s1,23143 tabilities 1,22143 s57,33397 s2 tServices 82,036,690 57,333,977 s2 tServices 82,036,690 57,333,977 s2 tServices 82,036,504 s1,305,199 s2 iSpecial Events 14,445,048 66,013,269 s0 of consume Protection 18,445,048 57,331,345 s0 of consume Protection 16,479,324 375,000 s1,411,34 of consume Protection 16,667 375,000 s2,993,313 of consume Protection 16,647 375,000 s2,993,313 in Gonsume Protection 16,647 375,000 s2,993,313 in Gonsume Protection 16,647 386,611 4,693,320 in Gonsume Protection 16,647 386,611 4,693,320 in Gonsume Protection 16,647 386,641 147,602,633 in Gonsume Protection 16,647 3866,614 52,641,41	Community Services						
1.27.301 1.27.401 1.27.401 1.27.401 1.27.401 1.27.401 1.27.701 1.27.701 1.27.701 2.7.33.977 2.7.31.445 6.0.13.266 2.7.31.445 6.0.13.266 2.7.31.445 2.7.	041 - Department of Public Health	\$32,916,359					\$32,916,359
abilities 1.627,801 1.617,817,817 1.673,813 1.617,812 1.617,812 1.617,812 1.617,812 1.617,812 1.617,812 1.611,11 1.617,812 1.611,11 1.617,812 1.611,812 <td>045 - Commission on Human Relations</td> <td>1,231,493</td> <td></td> <td></td> <td></td> <td></td> <td>1,231,493</td>	045 - Commission on Human Relations	1,231,493					1,231,493
R Services 82,036,800 57,333,977 57,333,977 57,333,977 57,333,977 S 11,812,513 57,333,977 57,333,977 517,51 S Second Events 14,445,048 66,013,266 531,305 S S Second Events 14,445,048 531,305 531,305 S S Second Events 51,316,485 51,011 4,009,320 S S Second Events 25,31,242 511,011 4,009,320 S S Second Events 25,31,242 511,011 4,009,320 S S Second Events 25,31,242 511,011 4,009,320 S S S Second Events 18,672,192 375,000 300 I Consumer Protection 18,672,613 586,011 57,602,633 S S S S S S S S S S S S S S S S S S S	048 - Mayor's Office for People with Disabilities	1,627,801					1,627,801
Sr.383.977 Sr.383.977 Sr.383.977 Sr.73 Storate \$117,812,543 \$57,383,977 \$175,1 Storate \$31,305,199 \$31,305,199 \$13,175,1 Storate \$31,305,198 \$57,383,977 \$13,175,1 Storate \$14,445,048 \$51,305,196 \$11,17 Storate \$14,445,048 \$57,318,485 \$11,11 Storate \$14,445,048 \$51,314,485 \$11,11 Storate \$14,445,048 \$51,314,485 \$11,11 Storate \$53,312,42 \$11,011 \$2,993,313 \$28 Actorate \$53,312,42 \$11,011 \$2,993,313 \$28 Actorate \$6,011 \$37,500 \$2,993,313 \$28 Actorate \$6,011 \$10,01 \$2,993,313 \$28 Actorate \$6,01 \$37,600 \$4,603,220 \$20 Actorate \$6,01 \$6,01 \$7,602,633 \$65 Actorate \$6,01 \$286,01 \$7,602,633 \$65 Actorate \$303,795 \$865,024 \$7,602,633 \$7,602,633 Actorate \$303,795 \$865,024 \$7,602,633 \$5,602 Actorate \$301,216 \$365,624 \$7,602,633	050 - Department of Family and Support Services	82,036,890					82,036,890
\$117,812,543 \$57,383,977 \$175,1 \$15,061 \$51,305,199 \$31,305,199 \$31,305,199 \$31,305,199 \$31,305,199 \$31,305,199 \$31,305,199 \$31,305,199 \$31,312,132 \$31,31	091 - Chicago Public Library		57,383,977				57,383,977
Statistic \$31,305,199 \$31,305,199 \$31,305,199 \$31,305,199 \$31,305,199 \$31,305,199 \$31,305,199 \$31,305,199 \$31,305,199 \$31,305,199 \$31,305,199 \$31,312,30 \$31,11,11 \$31,11,11 \$31,11,11 \$31,11,11 \$31,11,11 \$31,11,11 \$31,212 \$31,212 \$31,212 \$31,212 \$31,212 \$31,212 \$30,011 \$41,013 \$32,303,313 \$30,01 </td <td>Total - Community Services</td> <td>\$117,812,543</td> <td>\$57,383,977</td> <td></td> <td></td> <td></td> <td>\$175,196,520</td>	Total - Community Services	\$117,812,543	\$57,383,977				\$175,196,520
Shedial Events \$31,305,199 \$31,305,199 \$31,305,196 \$31,305,196 \$31,305,196 \$31,311,328 \$31,311,328 \$31,311,328 \$31,311,328 \$31,311,328 \$31,311,328 \$31,311,328 \$31,311,328 \$31,311,328 \$31,311,328 \$31,311,328 \$31,311,328 \$31,312,328 \$31,312,328 \$31,312,328 \$31,312,328 \$31,312,328 \$31,312,328 \$32,333,333 \$33,333 \$33,333 \$33,333,333 \$33,503 \$32,333,328 \$33,503 \$36,51,31 \$4,609,320 \$30,313 \$36,51,31 \$36,51,31 \$36,51,31 \$36,51,31 \$36,51,31 \$36,51,31 \$36,51,31 \$36,51,31 \$36,51,31 \$36,51,31 \$36,51,31 \$36,51,31 \$36,51,31 \$36,51,31 \$36,51,31 \$36,51,31 \$32,01,31	City Development						
Induction 14,445,048 66,013,286 60 80 Signed \$14,445,048 \$37,318,485 \$11,11 <th< td=""><td>023 - Department of Cultural Affairs and Special Events</td><td></td><td>\$31,305,199</td><td></td><td></td><td></td><td>\$31,305,199</td></th<>	023 - Department of Cultural Affairs and Special Events		\$31,305,199				\$31,305,199
\$14,445,048 \$97,318,485 \$11,1 \$5,896,544 \$5,391,242 \$1,011 \$2,993,313 \$8 \$0 consumer Protection 18,672,192 375,000 4,609,320 30 \$0 donsumer Protection 18,672,192 375,000 4,609,320 30 \$10 donsumer Protection 18,667 375,000 4,609,320 30 \$10 donsumer Protection 186,667 375,000 4,609,320 36 \$10 donsumer Protection 186,667 \$86,011 \$7,602,633 \$65,654 \$20,337,795 \$886,011 \$7,602,633 \$65,654 \$7,602,633 \$50,656 \$10 donsumer \$20,337,795 \$886,011 \$7,602,633 \$65,654 \$7,602,633 \$50,656 \$10 donsumer \$26,636 865,624 \$7,602,633 \$50,656 \$50,716 \$50,656 \$10 donsumer \$26,651,491 \$865,624 \$65,624 \$50,656 \$50,656 \$24,167,568 \$865,624 \$865,624 \$865,624 \$43,056	054 - Department of Planning and Development	14,445,048	66,013,286				80,458,334
\$5,806,544 \$2,993,313 \$8 25,312,22 \$11,011 \$2,993,313 \$0 1d Consumer Protection 18,672,192 \$77,000 10 1d Consumer Protection 18,672,192 375,000 10 1d Consumer Protection 18,672,192 375,000 10 1d Consumer Protection 18,667 375,000 10 186,667 \$833,803 \$86,011 \$1,602,633 \$65,61 15,056,336 \$866,011 \$1,602,633 \$50,01 \$50,01 16,053 \$865,624 \$1,002,633 \$50,02,633 <td>Total - City Development</td> <td>\$14,445,048</td> <td>\$97,318,485</td> <td></td> <td></td> <td></td> <td>\$111,763,533</td>	Total - City Development	\$14,445,048	\$97,318,485				\$111,763,533
\$5,896,544 \$2,903,313 \$2,903,313 \$8,003,112 \$2,903,313 \$8,003,112 \$2,903,313 \$8,003,100 \$1,000,320 \$30	Regulatory						
25,331,242 511,011 4,609,320 30 Id Consumer Protection 18,672,192 375,000 19 19 Id Consumer Protection 18,672,192 375,000 19 19 Id Consumer Protection 186,667 375,000 10 19 Id Consumer Protection 186,667 833,803 56,56 19 Id Consumer Protection 57,339,772 5886,011 57,502,633 56,50 Id Consumer Protection 50,017 5866,014 50,01 50,01 50,01 Id Consumer Protection 301,216 301,216 56,50 50,01 50,01 50,01 Id Sec,656,1491 5865,624 366,524 56,50 56,50 52,01 15,50 52,01 Id Sec,656,1491 5865,624 56,524 54,167,868 5865,624 52,167,863 54,34,0 54,34,0 54,34,0	003 - Office of Inspector General	\$5,896,544				\$2,993,313	\$8,889,857
Id Consumer Protection 18,672,192 375,000 19 Id 6,479,324 6 6 18,676 833,803 833,803 6 18,676 833,803 833,803 56,55 18,676 \$866,011 \$7,602,633 \$50,55 19,505 \$866,011 \$7,602,633 \$50,55 10,505 \$865,624 \$7,602,633 \$20,55 10,516 301,216 \$865,624 \$20,55 10,516 366,1491 \$865,624 \$21,75 10,506,377 \$65,624 \$32,75 \$21,75 10,516 366,1491 \$865,624 \$21,75 10,516 361,1491 \$865,624 \$21,75 10,506,377 \$865,624 \$32,75 \$32,75	067 - Department of Buildings	25,331,242	511,011			4,609,320	30,451,573
6 6,479,324 6 186,667 186,667 833,803 833,803 833,803 836,011 \$57,399,772 \$886,011 \$7,602,633 \$50,937,795 \$886,011 \$7,602,633 \$20,937,795 \$865,624 \$50 \$14 \$665,624 \$20 \$56,501,491 \$665,624 \$21 \$26,561,491 \$865,624 \$23 \$15,606,377 \$265,624 \$23 \$506,524 \$656,624 \$23 \$265,621,491 \$865,624 \$23 \$26,561,491 \$865,624 \$23 \$26,561,491 \$865,624 \$23 \$26,561,491 \$865,624 \$23 \$26,561,491 \$865,624 \$23 \$26,561,491 \$865,624 \$33	070 - Department of Business Affairs and Consumer Protection	18,672,192	375,000				19,047,192
186,667 186,667 833,803 833,803 \$57,399,772 \$886,011 \$7,602,633 \$65,633 \$20,937,795 \$886,011 \$7,602,633 \$50,937,995 \$20,937,795 \$865,624 \$20,937,995 \$50,937,995 \$10,216 365,624 \$65,624 \$50,937,995 \$10,216 366,1441 \$865,624 \$20,937,995 \$15,006,377 \$265,624 \$20,937,995 \$20,937,995 \$15,006,377 \$865,624 \$20,937,995 \$20,937,995 \$20,561,491 \$865,624 \$20,927 \$20,927 \$20,561,491 \$865,624 \$20,927 \$23,157 \$43,0 \$43,036 \$43,036 \$43,036 \$43,036	073 - Chicago Animal Care and Control	6,479,324					6,479,324
833,803 833,803 833,803 833,803 \$57,399,772 \$886,011 \$7,602,633 \$65,633 \$65,633 \$65,633 \$65,624 \$20 \$10,216 4,966,336 865,624 \$56,1491 \$65,624 \$20 \$14 366,1491 \$865,624 \$26,561,491 \$26,561,491 \$26,561,491 \$26,561,491 \$26,561,491 \$26,561,491 \$265,624 15,006,377 \$21,606,377 \$21,606,377 \$21,606,377 \$21,606,377 \$26,561,491 \$865,624 \$21,606,377 \$21,606,377 \$21,606,377 \$21,606,377 \$21,606,377 \$21,606,377 \$21,606,377 \$21,606,377 \$21,606,377 \$21,606,377 \$21,606,377 \$21,607,868 \$265,624 \$21,607,868 \$265,624 \$21,607,868 \$265,624 \$21,607,868 \$21,607,868 \$21,607,868 \$21,607,868 \$243,607 \$21,607,868 \$243,607 \$21,607,868 \$243,607 \$21,607,868 \$21,607,868 \$21,607,868 \$21,607,868 \$21,607,868 \$21,607,868 \$21,607,868 \$21,607,868 \$21,607,868 \$21,607,868 \$21,607,868 \$21,607,868 \$21,607,868 \$21,607,868 \$21,607,868 \$21,607,868 \$21,60	077 - License Appeal Commission	186,667					186,667
\$57,399,772 \$886,011 \$7,602,633 \$65,65,1 \$20,937,795 \$20,937,795 \$20,937,795 \$20,937,795 \$20,937,795 \$65,624 \$20,937,795 \$20,937,795 \$15,00,376 \$65,624 \$65,624 \$20,937,995 \$26,561,491 \$865,624 \$20,937,995 \$27,995 \$26,561,491 \$865,624 \$23,000,000 \$27,900,000 \$26,561,491 \$865,624 \$24,900 \$27,900,000 \$26,501,491 \$865,624 \$24,900 \$24,900 \$42,167,868 \$865,624 \$865,624 \$43,000	078 - Board of Ethics	833,803					833,803
\$20,937,795 \$20,937,795 \$20, \$20,937,795 \$65,634 \$20, \$4,956,336 \$65,624 \$5, \$1,956,336 \$65,624 \$5, \$20,216 366,149 \$865,624 \$20, \$26,561,491 \$865,624 \$27, \$26,561,491 \$865,624 \$24, \$26,561,491 \$865,624 \$24,	Total - Regulatory	\$57,399,772	\$886,011			\$7,602,633	\$65,888,416
\$20,937,795 \$20,937,795 \$20 \$20,937,795 \$65,624 \$20 \$4,956,336 \$65,624 5 \$301,216 366,144 \$865,624 5 \$26,561,491 \$865,624 \$27 \$26,561,491 \$865,624 \$27 \$42,167,868 \$865,624 \$43,0	Legislative And Elections						
\$20,937,795 \$20,937,795 \$20 4,956,336 865,624 \$65 0,1216 301,216 5 366,144 \$865,624 \$20 5,66,377 \$865,624 \$27 15,606,377 \$865,624 \$15 \$42,167,868 \$865,624 \$43,0	015 - City Council						
4,956,336 865,624 5. lysis 301,216 301,216 366,144 366,624 \$27, \$26,561,491 \$865,624 \$27, 15,606,377 4865,624 15, \$42,167,868 \$865,624 \$43,0	1005 - City Council	\$20,937,795					\$20,937,795
Jysis 301,216 366,144 365,624 \$26,561,491 \$865,624 15,606,377 15,606,377 \$42,167,868 \$865,624	1010 - City Council Committees	4,956,336	865,624				5,821,960
366,144 \$26,561,491 \$865,624 15,606,377 \$42,167,868 \$865,624 \$	1012 - Council Office of Financial Analysis	301,216					301,216
\$26,561,491 \$865,624 15,606,377 \$42,167,868 \$865,624 \$	2295 - Legislative Reference Bureau	366,144					366,144
15,606,377 \$42,167,868 \$865,624 \$4	Total - 015 - City Council	\$26,561,491	\$865,624				\$27,427,115
\$42,167,868 \$865,624	039 - Board of Election Commissioners	15,606,377					15,606,377
	Total - Legislative And Elections	\$42,167,868	\$865,624				\$43,033,492

Summary E

\$42,167,868 \$865,624 Annual Appropriation Ordinance for Year 2018 Page 15

	- 2018 - Continued
	Units - 2
Summary E	Distribution of Proposed Appropriations by Function and Organization I

	Corporate Fund	Corporate Fund Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
General Financing Requirements						
099 - Pension Funds		\$10,641,000	\$1,245,699,000			\$1,256,340,000
099 - Loss In Collection Of Taxes				21,634,000		21,634,000
099 - Finance General						
Employee Benefits	\$362,310,485	\$25,589,003			\$60,058,172	\$447,957,660
Workers' Compensation	40,000,000	13,105,000			18,405,000	71,510,000
Payment of Judgments	15,423,400	11,800			6,676,500	22,111,700
Debt Service	129,434,072	17,500,816		799,648,000	1,063,537,821	2,010,120,709
Other Citywide Expenditures	306,849,383	172,260,156			528,100,027	1,007,209,566
Total - 099 - Finance General	\$854,017,340	\$228,466,775		\$799,648,000	\$1,676,777,520	\$3,558,909,635
Total - General Financing Requirements	\$854,017,340		\$239,107,775 \$1,245,699,000	\$821,282,000	\$821,282,000 \$1,676,777,520 \$4,836,883,635	\$4,836,883,635
Total - All Functions	\$3,791,237,000	\$780,118,000	\$1,245,699,000	\$821,282,000	\$821,282,000 \$2,672,466,000	\$9,310,802,000
Deduct Transfers between Funds						630,665,000
Total - All Functions						\$8,680,137,000
Deduct Proceeds of Debt						83,627,000
Net Total - All Functions						\$8,596,510,000

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2018. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2018.

100 - Corporate Fund

Estimates at January 1, 2018	
Current Assets	\$748,846,000
Current Liabilities	711,846,000
Prior Year Available Resources	\$37,000,000
Estimated Revenue for 2018	3,754,237,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)	\$3,791,237,000

Detail of Corporate Revenue Estimates for 2018

Local Tax **Municipal Public Utility Tax** \$29,500,000 **Cable Television** Electric 98,200,000 Electricity IMF 90,000,000 Gas 86,000,000 Natural Gas Use Tax 33,000,000 Telecommunications 99,000,000 Total \$435,700,000 Chicago Sales Tax / HROT \$54,800,000 **Transaction Taxes** Lease of Personal Property \$246,250,000 Motor Vehicle Lessor Tax 6,288,000 **Real Property Transfer** 170,100,000 Total \$422,638,000 **Transportation Taxes** Ground Transportation Tax \$125,000,000 Parking Tax 132,500,000 Vehicle Fuel Tax 52,000,000 Total \$309,500,000 **Recreation Taxes** Amusement Tax \$189,000,000 Auto Amusement Tax 450,000 Boat Mooring Tax 1,330,000 32,500,000 Liquor Tax Municipal Cigarette Tax 20,100,000 Non-Alcoholic Beverage Tax 24,960,000 Off Track Betting Tax 550,000 Total \$268,890,000 **Business Taxes** \$4.500.000 Foreign Fire Insurance Tax

Total	\$128,500,000
Shopping Bag Tax	5,000,000
Hotel Tax	119,000,000
	\$ 1,000,000

Detail of Corporate Revenue Estimates for 2018 - Continued

Proceeds and Transfers In

Proceeds and Transfers In	
Parking Meter Revenue Replacement Fund Interest	\$3,000,000
Proceeds and Transfers In - Other	7,500,000
Sales Tax Securitization Corporation Residual	598,590,000
Skyway Long-Term Reserve Interest	15,000,000
Total	\$624,090,000
Intergovernmental Povenue	
Intergovernmental Revenue	\$353 540 000
State Income Tax	\$252,510,000
State Sales Tax / ROT	
Personal Property Replacement Tax	\$134,204,000
Municipal Auto Rental Tax	\$4,240,000
Reimbursements for City Services	\$1,800,000
	÷ , ,
Local Non-Tax Revenue	
Licenses, Permits, and Certificates	
Alcohol Dealers' License	\$12,600,000
Building Permits	45,000,000
Business License	20,300,000
Other Permits and Certificates	46,650,000
Prior Period Fines	6,500,000
Total	\$131,050,000
Fines, Forfeitures and Penalties	\$326,200,000
Charges for Services	
Current Expense	\$6,300,000
Information	1,000,000
Inspection	12,500,000
Other Charges	28,700,000
Safety	73,500,000
Total	\$122,000,000
Municipal Parking	\$8,000,000
Leases, Rentals and Sales	
Rentals and Leases	\$25,661,000
Sale of Impounded Autos	14,000
Sale of Land and Buildings	7,600,000
Sale of Materials	300,000
Vacation of Streets and Alleys	3,000,000
Total	\$36,575,000

Local Non-Tax Revenue

Interest Income	\$8,000,000
Internal Service Earnings	
Enterprise Funds	\$174,781,000
Intergovermental Funds	41,314,000
Other Reimbursements	13,793,000
Special Revenue Funds	50,533,000
Total	\$280,421,000
Other Revenue	\$205,119,000
Total Revenue - Corporate Fund	\$3,754,237,000

DETAIL OF REVENUE ESTIMATES FOR 2018

0200 - Water Fund

Current Assets	\$625,525,
Current Liabilities	625,525,
Prior Year Available Resources	
Estimated Revenue for 2018	
Miscellaneous and Other	\$18,500,000
Transfers In	10,000,000
Water Rates	729,516,000
Capital Funding	10,000,000
Total appropriable revenue	768,016,
Total appropriable for charges and expenditures	\$768.016.

0300 - Vehicle Tax Fund

Estimates at January 1, 2018		
Current Assets		\$70,065,000
Current Liabilities		60,935,000
Prior Year Available Resources		\$9,130,000
Estimated Revenue for 2018		
Parking Tax	\$10,000,000	
Transfers In	625,000	
Contracted Abandoned Auto Towing	15,000	
Impoundment Fees	9,200,000	
Other Remibursements	34,521,000	
Other Revenue	7,670,000	
Pavement Cut Fees	12,500,000	
Sale of Impounded Automobiles	2,800,000	
Vehicle Tax	127,638,000	
Total appropriable revenue		204,969,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		\$214,099,000

0310 - Motor Fuel Tax Fund

Current Assets		\$24,913,000
Current Liabilities		14,839,000
Prior Year Available Resources		\$10,074,000
Estimated Revenue for 2018		
Distributive Share of Sate Motor Fuel Tax	\$57,008,000	
Total appropriable revenue		57,008,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		\$67,082,000

0314 - Sewer Fund

Current Assets		\$205,488,000
Current Liabilities		205,488,000
Prior Year Available Resources		\$0
Estimated Revenue for 2018		
Miscellaneous and Other	\$1,500,000	
Sewer Rates	364,794,000	
Capital Funding	4,100,000	
Total appropriable revenue		370,394,000
Total appropriable for charges and expenditures		\$370,394,000

0346 - Library Fund

Current Assets		\$21,596,000
Current Liabilities		13,247,000
Prior Year Available Resources		\$8,349,000
Estimated Revenue for 2018		
Interest	\$2,000	
Other Revenue	600,000	
Proceeds of Debt	83,627,000	
Corporate Fund Subsidy	15,193,000	
Fine Receipts	1,520,000	
Rental of Facilities	165,000	
Total appropriable revenue		101,107,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		\$109,456,000

0353 - Emergency Communication Fund

Current Assets	\$34,532,000
Current Liabilities	34,532,000
Prior Year Available Resources	\$0
Estimated Revenue for 2018	
Estimated Revenue for 2018 Telephone Surcharge	\$121,453,000
Estimated Revenue for 2018 Telephone Surcharge Total appropriable revenue	\$121,453,000 121,453,000

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Current Assets		\$12,236,000
Current Liabilities		6,594,000
Prior Year Available Resources		\$5,642,00
Estimated Revenue for 2018		
Other Revenue	\$6,500,000	
Hotel Operators' Occupation Tax	24,000,000	
Recreation Fees and Charges	11,800,000	
Rental and Charges	1,300,000	
Total appropriable revenue		43,600,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		\$49,242,00

0383 - Motor Fuel Tax Debt Service

Current Assets	\$14,278,000
Current Liabilities	14,278,000
Prior Year Available Resources	\$0
Estimated Revenue for 2018	
Estimated Revenue for 2018 Other Revenue	\$3,401,000
	\$3,401,000 12,143,000

0505 - Sales Tax Bond Redemption Fund

Current Assets	\$24,532,000
Current Liabilities	24,532,000
Prior Year Available Resources	\$0
Estimated Revenue for 2018	
Home Rule Retailers' Occupation Tax	\$38,923,000
Total annuantickle neuronus	38,923,000
Total appropriable revenue	

0510 - Bond Redemption and Interest Series Fund

Current Assets	\$681,593,00
Current Liabilities	681,593,00
Prior Year Available Resources	5
Estimated Revenue for 2018	
Transfers In	\$118,000,000
Other Revenue	98,998,000
Property Tax Levy (Net Abatement)	414,998,000
Total appropriable revenue	631,996,00

0516 - Library Bond Redemption Fund

Current Assets		\$7,193,000
Current Liabilities		7,094,000
Prior Year Available Resources		\$99,000
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	\$4,239,000	
Total appropriable revenue		4,239,000
Fotal appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		\$4,338,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

Estimates at January 1, 2018	
Current Assets	\$78,243,000
Current Liabilities	77,099,000
Prior Year Available Resources	\$1,144,000
Estimated Revenue for 2018	
	\$25,000,000

Property Tax Levy (Net Abatement)	\$85,920,000
Total appropriable revenue	85,920,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)	\$87,064,000

0525 - Emergency Communication Bond Redemption and Interest Fund

Estimates at January 1, 2018		
Current Assets		\$823,000
Current Liabilities		0
Prior Year Available Resources		\$823,000
Estimated Revenue for 2018		
Telephone Surcharge	\$21,506,000	
Total appropriable revenue		21,506,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		\$22,329,000
Annual Appropriation Ordinance for Year 2018		

0549 - City Colleges Bond Redemption and Interest Fund

Current Assets		\$70,861,000
Current Liabilities		69,922,000
Prior Year Available Resources		\$939,000
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	\$35,693,000	
Total appropriable revenue		35,693,000
Fotal appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		\$36,632,000

0610 - Chicago Midway Airport Fund

Current Assets	\$54,246,000
Current Liabilities	54,246,000
Prior Year Available Resources	\$0
Estimated Revenue for 2018	
Estimated Revenue for 2018 Total From Rates and Charges	\$283,177,000
Estimated Revenue for 2018 Total From Rates and Charges Total appropriable revenue	\$283,177,000 283,177,000

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2018		
Current Assets		\$161,039,000
Current Liabilities		161,039,000
Prior Year Available Resources		\$0
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	\$119,406,000	
Library Property Tax Levy	5,300,000	
Water and Sewer Utility Tax	122,316,000	
Corporate Fund Pension Allocation	81,271,000	
Water Fund Pension Allocation	24,451,000	
Sewer Fund Pension Allocation	6,968,000	
Midway Fund Pension Allocation	5,028,000	
O'Hare Fund Pension Allocation	23,678,000	
Library Pension Residual Allocation after Property Tax Levy	3,141,000	
Emergency Communication Pension Allocation	10,641,000	
Total appropriable revenue		402,200,000
Total appropriable for charges and expenditures		\$402,200,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Current Assets		\$14,573,000
Current Liabilities		14,573,000
Prior Year Available Resources		\$0
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	\$11,070,000	
Corporate Fund Pension Allocation	19,753,000	
Water Fund Pension Allocation	7,684,000	
Sewer Fund Pension Allocation	5,779,000	
Midway Fund Pension Allocation	698,000	
O'Hare Fund Pension Allocation	3,016,000	
Total appropriable revenue		48,000,000
Total appropriable for charges and expenditures		\$48,000,000

0683 - Policemen's Annuity and Benefit Fund

Current Assets	\$447,747,00
Current Liabilities	447,747,00
Prior Year Available Resources	\$
Estimated Revenue for 2018	
Property Tax Levy (Net Abatement)	\$546,622,000
Midway Fund Pension Allocation	2,538,000
O'Hare Fund Pension Allocation	7,840,000
Total appropriable revenue	557,000,00
Total appropriable for charges and expenditures	\$557,000,00

0684 - Firemen's Annuity and Benefit Fund

Current Assets		\$201,183,000
Current Liabilities		201,183,000
Prior Year Available Resources		\$0
Estimated Revenue for 2018		
Property Tax Levy (Net Abatement)	\$223,116,000	
Midway Fund Pension Allocation	3,226,000	
O'Hare Fund Pension Allocation	12,157,000	
Total appropriable revenue		238,499,000

0740 - Chicago O'Hare Airport Fund

Current Assets	¢265,020,000
Current Assets	\$265,920,000
Current Liabilities	265,920,000
Prior Year Available Resources	\$0
Estimated Revenue for 2018	
Total From Rates and Charges	\$1,250,879,000
Total appropriable revenue	1,250,879,000
	\$1,250,879,000

0934 - Affordable Housing Opportunity Fund

\$61,860,000
φ01,000,000
61,860,000
\$0

Building Permits	\$39,672,000
Current Expense	263,000
Total appropriable revenue	39,935,000
Total appropriable for charges and expenditures	\$39,935,000

0B09 - CTA Real Property Transfer Tax Fund

\$7,259,000
7,259,000
\$0
\$68,040,000
68,040,000
\$68,040,000

0B21 - Tax Increment Financing Administration Fund

Current Assets	\$272,000
Current Liabilities	272,000
Prior Year Available Resources	\$(
Estimated Revenue for 2018	
Tax Increment Financing Administrative Reimbursement	\$10,714,000
	10,714,000
Total appropriable revenue	

0B32 - Garbage Collection Fund

Estimated Revenue for 2018	
Sanitation	\$61,240,000
Total appropriable revenue	61,240,000
Total appropriable for charges and expenditures	\$61,240,000

0B82 - Neighborhood Opportunity Fund

Estimates at January 1, 2018	
Current Assets	\$410,00
Current Liabilities	410,00
Prior Year Available Resources	\$
Estimated Revenue for 2018	
Building Permits	\$23,313,000
Total appropriable revenue	23,313,00
Total appropriable for charges and expenditures	\$23,313,00

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2018

For liabilities (including commitments on contracts) at January 1, 2018 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	\$711,846,000
0200	Water Fund	625,525,000
0300	Vehicle Tax Fund	60,935,000
0310	Motor Fuel Tax Fund	14,839,000
0314	Sewer Fund	205,488,000
0346	Library Fund	13,247,000
0353	Emergency Communication Fund	34,532,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	6,594,000
0383	Motor Fuel Tax Debt Service	14,278,000
0505	Sales Tax Bond Redemption Fund	24,532,000
0510	Bond Redemption and Interest Series Fund	681,593,000
0516	Library Bond Redemption Fund	7,094,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	77,099,000
0549	City Colleges Bond Redemption and Interest Fund	69,922,000
0610	Chicago Midway Airport Fund	54,246,000
0681	Municipal Employees' Annuity and Benefit Fund	161,039,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	14,573,000
0683	Policemen's Annuity and Benefit Fund	447,747,000
0684	Firemen's Annuity and Benefit Fund	201,183,000
0740	Chicago O'Hare Airport Fund	265,920,000
0934	Affordable Housing Opportunity Fund	61,860,000
0B09	CTA Real Property Transfer Tax Fund	7,259,000
0B21	Tax Increment Financing Administration Fund	272,000
0B82	Neighborhood Opportunity Fund	410,000
	Total for Liabilities at January 1, 2018	\$3,762,033,000

0100 - Corporate Fund 001 - OFFICE OF THE MAYOR

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations	Amount
0000 Bergennel Services	

0000 F				
0005	Salaries and Wages - on Payroll	6,528,090		
0000 Pe	0000 Personnel Services - Total*			

0100 Contractual Services		
0126	Office Conveniences	\$1,200
0130	Postage	5,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	42,500
0159	Lease Purchase Agreements for Equipment and Machinery	53,744
0162	Repair/Maintenance of Equipment	6,984
0166	Dues, Subscriptions and Memberships	22,000
0169	Technical Meeting Costs	5,286
0181	Mobile Communication Services	40,000
0190	Telephone - Non-Centrex Billings	48,000
0196	Data Circuits	444
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,300
0100 Co	ntractual Services - Total*	\$229,458

0200 Travel

0229	Transportation and Expense Allowance	\$1,000
0245	Reimbursement to Travelers	25,780
0270	Local Transportation	1,050
0200 Travel - Total*		\$27,830

0300 Commodities and Materials

0350	Stationery and Office Supplies	30,000
0300 Cor	mmodities and Materials - Total*	\$30,000
Approp	riation Total*	\$6,815,378

Positions and Salaries

	Position	No	Rate
3005 - E	Executive		
9901	Mayor	1	\$216,210
9637	Administrative Assistant	1	66,300
9637	Administrative Assistant	1	53,295
9617	Administrative Secretary	1	82,500
Section	Position Total	4	\$418,305

0100 - Corporate Fund 001 - Office of the Mayor Positions and Salaries - Continued

	Position	No	Rate
3010 - /	Administrative		
9899	Chief of Staff	1	\$195,000
9898	Deputy Chief of Staff	1	185,004
9898	Deputy Chief of Staff	1	154,992
9898	Deputy Chief of Staff	1	122,400
9896	Chief Financial Officer	1	169,992
9891	Administrative Assistant - Office Administrator	1	92,028
9889	First Deputy Chief of Staff	1	180,000
9883	Assistant Administrative Secretary III	1	80,004
9882	Assistant Administrative Secretary II	1	86,700
9882	Assistant Administrative Secretary II	1	70,002
9882	Assistant Administrative Secretary II	1	59,160
9882	Assistant Administrative Secretary II	1	57,000
9882	Assistant Administrative Secretary II	1	50,004
9881	Assistant Administrative Secretary I	1	56,100
9881	Assistant Administrative Secretary I	1	50,004
9876	Scheduler	1	56,112
9876	Scheduler	1	51,000
9684	Deputy Director	1	137,700
9639	Assistant to Mayor	1	185,004
9639	Assistant to Mayor	1	180,000
9639	Assistant to Mayor	1	154,998
9639	Assistant to Mayor	1	136,002
9639	Assistant to Mayor	1	130,002
9639	Assistant to Mayor	1	120,000
9639	Assistant to Mayor	1	112,284
9639	Assistant to Mayor	1	112,200
9637	Administrative Assistant	1	165,000
9637	Administrative Assistant	1	83,004
9637	Administrative Assistant	1	73,500
9637	Administrative Assistant	1	72,000
9637	Administrative Assistant	1	68,352
9637	Administrative Assistant	1	64,056
9637	Administrative Assistant	1	63,240
9637	Administrative Assistant	1	62,004
9637	Administrative Assistant	1	56,004
9637	Administrative Assistant	2	50,004
9617	Administrative Secretary	1	56,004
9617	Administrative Secretary	1	50,004
Section	n Position Total	39	\$3,896,868

0100 - Corporate Fund 001 - Office of the Mayor Positions and Salaries - Continued

	Position	No	Rate
3015 - 0	Office of the Press Secretary		
9883	Assistant Administrative Secretary III	1	\$70,380
9881	Assistant Administrative Secretary I	1	66,300
9642	Deputy Press Secretary	1	130,002
9637	Administrative Assistant	1	70,002
9637	Administrative Assistant	1	50,004
9616	Assistant Press Secretary	1	115,200
9616	Assistant Press Secretary	1	112,320
9616	Assistant Press Secretary	1	110,004
9616	Assistant Press Secretary	1	66,300
9615	Press Secretary	1	150,000
0925	Photographer	1	66,732
0744	Press Aide II	1	52,728
0740	Press Aide I	1	66,300
Section	Position Total	13	\$1,126,272
	egislative Counsel and Government Affairs		¢405.004
9892	Office Manager - Washington D.C.	1	\$125,004
9883	Assistant Administrative Secretary III	1	72,504
9878	Assistant to the Director of Intergovernmental Affairs	1	125,004
9807	Legislative Assistant	1	73,440
9807	Legislative Assistant	1	57,720
9670	Director of Intergovernmental Affairs	1	169,002
9639	Assistant to Mayor	1	125,004
9639	Assistant to Mayor	1	118,980
9639	Assistant to Mayor		76,500
	Assistant to Mayor	1	72,000
		4	00 500
9639 9639	Assistant to Mayor	1	,
9639 9637	Administrative Assistant	1	99,996
9639 9637 9637	Administrative Assistant Administrative Assistant	1 1	99,996 75,000
9639 9637 9637 9637	Administrative Assistant Administrative Assistant Administrative Assistant	1 1 1 1	99,996 75,000 66,300
9639 9637 9637 9637 9637	Administrative Assistant Administrative Assistant Administrative Assistant Administrative Assistant	1 1 1 1 1	99,996 75,000 66,300 62,976
9639 9637 9637 9637 9637	Administrative Assistant Administrative Assistant Administrative Assistant	1 1 1 1	99,996 75,000 66,300
9639 9637 9637 9637 9637	Administrative Assistant Administrative Assistant Administrative Assistant Administrative Assistant Position Total	1 1 1 1 1	99,996 75,000 66,300 62,976 \$1,387,932
9639 9637 9637 9637 9637 9637 Section	Administrative Assistant Administrative Assistant Administrative Assistant Administrative Assistant Position Total	1 1 1 1 15	66,300 62,976

0100 - Corporate Fund 003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General (OIG) investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of city government, including City employees, programs, licensees and those seeking to do business with the City.

Appropriations	Amount

0000 Personnel Services

0005	Salaries and Wages - on Payroll	\$4,965,802
0015	Schedule Salary Adjustments	41,517
0000 Personnel Services - Total*		\$5,007,319

0100 Contractual Services

0130	Postage	\$820
0138	For Professional Services for Information Technology Maintenance	100,549
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	222,315
0149	For Software Maintenance and Licensing	262,137
0157	Rental of Equipment and Services	46,235
0159	Lease Purchase Agreements for Equipment and Machinery	36,940
0162	Repair/Maintenance of Equipment	115
0166	Dues, Subscriptions and Memberships	3,760
0169	Technical Meeting Costs	101,273
0181	Mobile Communication Services	42,233
0189	Telephone - Non-Centrex Billings	22,708
0100 Co	ntractual Services - Total*	\$839,085

0200 Travel

0200 Travel - Total*		\$30,025
0270	Local Transportation	29,467
0245	Reimbursement to Travelers	\$558

0320	Gasoline	\$709
0340	Material and Supplies	2,552
0348	Books and Related Material	2,032
0350	Stationery and Office Supplies	12,842
0300 Cor	mmodities and Materials - Total*	\$18,135
0700	Contingencies	980

9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,000
9400 Internal Transfers and Reimbursements - Total		\$1,000
Appropriation Total*		\$5,896,544

0100 - Corporate Fund 003 - Office of Inspector General - Continued POSITIONS AND SALARIES

	Position	No	Rate
3010 - 0	Operations		
9903	Inspector General	1	\$161,856
1727	Information Analyst - IG	1	54,636
1721	Senior Information Analyst - IG	1	65,820
1719	Senior Forensic Data Analyst	1	91,188
1304	Supervisor of Personnel Services	1	89,076
0802	Executive Administrative Assistant II	1	57,252
0790	Public Relations Coordinator	1	68,220
0645	Technical Support Administrator - IG	1	45,408
0645	Data Services Administrator	1	89,076
		2	
0323	Administrative Assistant III - Excluded	1	45,408
0126	Financial Officer	1	80,376
•	Schedule Salary Adjustments		8,946
Section	Position Total	12	\$902,670
3015 - L			
9665	First Deputy Inspector General	1	\$137,052
1368	Compliance Officer	2	76,536
1262	Assistant Inspector General	4	102,084
1216	Chief of Hiring Oversight	1	101,664
1202	Associate General Counsel - IG	1	120,408
0308	Staff Assistant	1	76,932
	Schedule Salary Adjustments		3,231
Section	Position Total	10	\$1,000,695
3020 - I	nvestigations		
9659	Deputy Inspector General	1	\$129,156
1260	Chief Investigator - IG	1	101,664
1230	Complaint Intake Specialist - IGO	2	45,408
1222	Investigator III - IG	3	92,088
1222	Investigator III - IG	1	70,020
1221	Investigator II - IG	1	65,496
1219	Investigator I - IG	1	62,448
1219	Investigator I - IG	3	59,448
1202	Associate General Counsel - IG	1	120,408
	Schedule Salary Adjustments		14,124
Section	Position Total	14	\$1,108,740
3027 - 4	Audit and Program Review		
1126	Senior Performance Analyst	3	\$76,536
	Performance Analyst	1	68,100
1125			
1125	Schedule Salary Adjustments		6,006

0100 - Corporate Fund 003 - Office of Inspector General Positions and Salaries - Continued

	Position	No	Rate
3032 - F	Public Safety Audit		
9659	Deputy Inspector General	1	\$137,052
1727	Information Analyst - IG	1	54,636
1721	Senior Information Analyst - IG	1	65,820
1288	Forensic Audit Investigator	3	68,100
1260	Chief Investigator - IG	1	101,664
1202	Associate General Counsel - IG	1	120,408
1127	Chief Performance Analyst	2	101,664
1126	Senior Performance Analyst	2	70,020
1126	Senior Performance Analyst	1	68,100
1125	Performance Analyst	2	65,496
1125	Performance Analyst	5	62,448
0790	Public Relations Coordinator	1	68,220
0705	Director of Public Affairs	1	101,664
0641	Forensic Data Analyst	1	76,536
0323	Administrative Assistant III - Excluded	1	45,408
0323	Administrative Assistant III - Excluded	1	43,308
	Schedule Salary Adjustments		9,210
Section	Position Total	25	\$1,882,926
Positio	n Total	65	\$5,198,745
	Turnover		(191,426)
Positio	n Net Total	65	\$5,007,319

0100 - Corporate Fund 005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the City's annual operating budget and a Capital Improvement Program (CIP). OBM manages city requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant (CDBG) funds and other state and federal grants.

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$2,934,777
0015	Schedule Salary Adjustments	16,785
0039	For the Employment of Students as Trainees	37,500

\$2,989,062

0000 Personnel Services - Total*

0130	Postage	\$1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,500
0152	Advertising	1,000
0157	Rental of Equipment and Services	10,000
0169	Technical Meeting Costs	1,000
0181	Mobile Communication Services	4,986
0190	Telephone - Non-Centrex Billings	8,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,000
0100 Co	ntractual Services - Total*	\$33,986

0200 Tr	0200 Travel		
0245	Reimbursement to Travelers	\$500	
0270	Local Transportation	500	
0200 Travel - Total*		\$1,000	

0300 Commodities and Materials

0348	Books and Related Material	\$400
0350	Stationery and Office Supplies	5,400
0300 Com	modities and Materials - Total*	\$5,800
Appropri	iation Total*	\$3,029,848

	Position	No	Rate
3005 - A	Administration		
9905	Budget Director	1	\$169,992
9868	First Deputy Budget Director	1	140,004
0305	Assistant to the Executive Director	1	93,300
Section	Position Total	3	\$403,296

0100 - Corporate Fund 005 - Office of Budget and Management Positions and Salaries - Continued

	Position	No	Rate
3050 - F	Revenue and Expenditure Analysis		
9656	Deputy Budget Director	1	\$124,080
9656	Deputy Budget Director	1	118,056
9656	Deputy Budget Director	1	110,076
141	Principal Operations Analyst	1	92,088
124	Assistant Budget Director	2	100,650
1105	Senior Budget Analyst	1	84,324
1105	Senior Budget Analyst	1	68,10
105	Senior Budget Analyst	3	65,49
)323	Administrative Assistant III - Excluded	1	70,62
)229	Chief Revenue Analyst	1	101,66
	Schedule Salary Adjustments		8,008
Section	Position Total	13	\$1,174,816
3055 - N	Management Initiatives		
1140	Chief Operations Analyst	1	\$98,688
140	Chief Operations Analyst	1	80,076
120	Managing Deputy Budget Director	1	126,564
105	Senior Budget Analyst	2	65,490
	Schedule Salary Adjustments		1,41
Section	Position Total	5	\$437,73
3060 - 0	Compensation Control		
9684	Deputy Director	1	\$124,080
1322	Asst Director Comp Ctr	1	93,876
1310	Administrative Services Officer II - Excluded	1	70,620
	Schedule Salary Adjustments		2,210
Section	Position Total	3	\$290,792
3065 - 0	Capital / Motor Fuel Tax Administration		
124	Assistant Budget Director	1	\$100,656
124	Assistant Budget Director	1	86,676
107	Principal Budget Analyst	1	87,312
1105	Senior Budget Analyst	1	65,490
	Schedule Salary Adjustments		2,279
Section	Position Total	4	\$342,419
3070 - C	Data Analytics		
9656	Deputy Budget Director	1	\$102,672
105	Senior Budget Analyst	1	62,44
1103	Budget Analyst	1	70,710
)635	Senior Programmer/Analyst	1	83,484
0601	Director of Information Systems	1	114,552
	Schedule Salary Adjustments	1	2,87
Section	Position Total	5	\$436,74
Positio	n Total	33	\$3,085,797
00110	Turnover		(134,235)
OSITIO	n Net Total	33	\$2,951,562

0100 - Corporate Fund 006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates citywide development and analysis of business processes and technology solutions. DoIT is responsible for ensuring that the City's technology infrastructure is robust and works with City departments to design and implement technology improvements.

Appropriations	Amount
0000 Personnel Services	

0000 Pe	ersonnel Services - Total*	\$8,966,198
0015	Schedule Salary Adjustments	16,835
0005	Salaries and Wages - on Payroll	\$8,949,363

0100 Contractual Services

0130	Postage	\$4,786
0138	For Professional Services for Information Technology Maintenance	2,538,419
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,455,910
0149	For Software Maintenance and Licensing	7,124,796
0162	Repair/Maintenance of Equipment	817,560
0166	Dues, Subscriptions and Memberships	349
0169	Technical Meeting Costs	62,700
0181	Mobile Communication Services	32,400
0190	Telephone - Non-Centrex Billings	31,000
0196	Data Circuits	748,170
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,505
0100 Co	ntractual Services - Total*	\$13,825,595

0200 Travel

0200 Tra	avel - Total*	\$4.050
0270	Local Transportation	900
0245	Reimbursement to Travelers	\$3,150

0300 C	ommodities and Materials	
0340	Material and Supplies	\$10,300
0348	Books and Related Material	2,400
0350	Stationery and Office Supplies	6,750
0300 Co	ommodities and Materials - Total*	\$19,450
Approp	priation Total*	\$22,815,293

	Position	No	Rate
3300 - 0	Office of the Chief Information Officer		
9906	Chief Information Officer	1	\$154,992
9777	IT Director - DoIT	1	109,632
9776	Managing Deputy Chief Information Officer	1	120,444
9775	First Deputy Chief Information Officer	1	130,872
0320	Assistant to the Commissioner	1	93,300
Section	Position Total	5	\$609,240

0100 - Corporate Fund 006 - Department of Innovation and Technology Positions and Salaries - Continued

	Position	No	Rate
3305 - F	Finance and Administration		
1912	Project Coordinator	1	\$62,820
1304	Supervisor of Personnel Services	1	89,076
1302	Administrative Services Officer II	1	97,056
0345	Contracts Coordinator	1	102,348
0308	Staff Assistant	1	73,440
0134	Financial Analyst	1	93,300
0118	Director of Finance	1	94,824
0102	Accountant II	1	84,516
	Schedule Salary Adjustments		4,129
Section	Position Total	8	\$701,509
3310 - F	Planning Policy and Management		
9777	IT Director - DoIT	1	\$112,284
1728	Senior Information Analyst	1	62,820
0649	Project Manager - DoIT	1	98,664
0649	Project Manager - DoIT	2	98,244
0649	Project Manager - DoIT	1	96,264
0649	Project Manager - DoIT	1	95,820
0649	Project Manager - DoIT	1	95,760
0649	Project Manager - DoIT	1	92,952
0649	Project Manager - DoIT	1	92,028
0649	Project Manager - DoIT	1	84,996
0310	Project Manager	1	73,212
0309	Coordinator of Special Projects	1	89,076
	Schedule Salary Adjustments		4,163
Section	Position Total	13	\$1,194,527
3315 - E	Enterprise Architecture		
9777	IT Director - DoIT	1	\$118,464
0631	IT Architect - DoIT	1	109,008
	Position Total	2	\$227,472
	Enterprise Financial and HR Systems		¢440.000
9777	IT Director - DoIT	1	\$118,080
0634	Data Services Administrator	1	76,716
0625	Chief Programmer/Analyst	1	124,428
<u> </u>	Schedule Salary Adjustments		464
Section	Position Total	3	\$319,688
	Enterprise Inspections and Permitting		
9777	IT Director - DoIT	1	\$114,180
0649	Project Manager - DoIT	1	96,696
0649	Project Manager - DoIT	1	90,192
0649	Project Manager - DoIT	1	80,868
Section	Position Total	4	\$381,936
	Enterprise Revenue and Tax		
9777	IT Director - DoIT	1	\$116,844
Section	Position Total	1	\$116,844

0100 - Corporate Fund 006 - Department of Innovation and Technology Positions and Salaries - Continued

	Position	No	Rate
3335 - E	Enterprise CSW Management		
9777	IT Director - DoIT	1	\$112,284
0689	Senior Help Desk Technician	1	84,420
0634	Data Services Administrator	1	93,300
0629	Principal Programmer/Analyst	1	95,292
0629	Principal Programmer/Analyst	1	91,188
Sectior	n Position Total	5	\$476,484
3340 - E	Enterprise Health and Human Services Systems		
9777	IT Director - DoIT	1	\$107,904
0634	Data Services Administrator	1	93,300
0628	Programmer/Analyst - Per Agreement	1	92,388
	Schedule Salary Adjustments		1,644
Sectior	n Position Total	3	\$295,236
3350 - 1	Technical Operations		
9777	IT Director - DoIT	1	\$108,984
0649	Project Manager - DoIT	1	108,984
0649	Project Manager - DoIT	1	94,824
0649	Project Manager - DoIT	1	74,688
0646	Enterprise Support Manager	1	102,672
Sectior	n Position Total	5	\$490,152
	n Position Total Network and Telecommunications	5	\$490,152
		5	\$490,152 \$46.10H
3360 - 1	Network and Telecommunications	5	· · · · · · · · · · · · · · · · · · ·
3360 - 1 5035 0832	Network and Telecommunications Electrical Mechanic		\$46.10H
3360 - I 5035	Network and Telecommunications Electrical Mechanic Personal Computer Operator II	1	\$46.10H 60,972
3360 - 1 5035 0832 0633	Network and Telecommunications Electrical Mechanic Personal Computer Operator II Principal Telecommunications Specialist	1	\$46.10H 60,972 116,796
3360 - 1 5035 0832 0633 0633	Network and Telecommunications Electrical Mechanic Personal Computer Operator II Principal Telecommunications Specialist Principal Telecommunications Specialist	1 1 1 1	\$46.10H 60,972 116,796 111,492
3360 - 1 5035 0832 0633 0633 0627	Network and Telecommunications Electrical Mechanic Personal Computer Operator II Principal Telecommunications Specialist Principal Telecommunications Specialist Senior Telecommunications Specialist	1 1 1 1 1 1	\$46.10H 60,972 116,796 111,492 101,592
3360 - 1 5035 0832 0633 0633 0627 0627	Network and Telecommunications Electrical Mechanic Personal Computer Operator II Principal Telecommunications Specialist Principal Telecommunications Specialist Senior Telecommunications Specialist Senior Telecommunications Specialist Senior Telecommunications Specialist	1 1 1 1 1 1 1 1	\$46.10H 60,972 116,796 111,492 101,592 97,056
3360 - 1 5035 0832 0633 0633 0627 0627 0627 0610	Network and Telecommunications Electrical Mechanic Personal Computer Operator II Principal Telecommunications Specialist Principal Telecommunications Specialist Senior Telecommunications Specialist Senior Telecommunications Specialist Manager of Telecommunications	1 1 1 1 1 1 1 1 1 1 1	\$46.10H 60,972 116,796 111,492 101,592 97,056 118,020
3360 - 1 5035 0832 0633 0633 0627 0627 0610 0608	Network and Telecommunications Electrical Mechanic Personal Computer Operator II Principal Telecommunications Specialist Principal Telecommunications Specialist Senior Telecommunications Specialist Senior Telecommunications Specialist Manager of Telecommunications Telephone Systems Administrator	1 1 1 1 1 1 1 1 1 1 1	\$46.10H 60,972 116,796 111,492 101,592 97,056 118,020 134,172
3360 - 1 5035 0832 0633 0633 0627 0627 0610 0608 Sectior	Network and Telecommunications Electrical Mechanic Personal Computer Operator II Principal Telecommunications Specialist Principal Telecommunications Specialist Senior Telecommunications Specialist Senior Telecommunications Specialist Manager of Telecommunications Telephone Systems Administrator Schedule Salary Adjustments	1 1 1 1 1 1 1 1 1 1 1 1	\$46.10H 60,972 116,796 111,492 101,592 97,056 118,020 134,172 5,308
3360 - 1 5035 0832 0633 0633 0627 0627 0610 0608 Sectior	Network and Telecommunications Electrical Mechanic Personal Computer Operator II Principal Telecommunications Specialist Principal Telecommunications Specialist Senior Telecommunications Specialist Senior Telecommunications Specialist Manager of Telecommunications Telephone Systems Administrator Schedule Salary Adjustments	1 1 1 1 1 1 1 1 1 1 1 1	\$46.10H 60,972 116,796 111,492 101,592 97,056 118,020 134,172 5,308
3360 - 1 5035 0832 0633 0633 0627 0627 0610 0608 Sectior 3370 - 1	Network and Telecommunications Electrical Mechanic Personal Computer Operator II Principal Telecommunications Specialist Principal Telecommunications Specialist Senior Telecommunications Specialist Senior Telecommunications Specialist Manager of Telecommunications Telephone Systems Administrator Schedule Salary Adjustments n Position Total	1 1 1 1 1 1 1 1 1 1 1 7	\$46.10H 60,972 116,796 111,492 101,592 97,056 118,020 134,172 5,308 \$745,408
3360 - 1 5035 0832 0633 0633 0627 0627 0610 0608 Sectior 3370 - 1 0649	Network and Telecommunications Electrical Mechanic Personal Computer Operator II Principal Telecommunications Specialist Principal Telecommunications Specialist Senior Telecommunications Specialist Senior Telecommunications Specialist Manager of Telecommunications Telephone Systems Administrator Schedule Salary Adjustments Position Total Data Center Operations Project Manager - DolT	1 1 1 1 1 1 1 1 1 1 7	\$46.10H 60,972 116,796 111,492 101,592 97,056 118,020 134,172 5,308 \$745,408 \$107,904
3360 - 1 5035 0832 0633 0627 0627 0610 0608 Sectior 3370 - 1 0649 0649 0649 0601	Network and Telecommunications Electrical Mechanic Personal Computer Operator II Principal Telecommunications Specialist Principal Telecommunications Specialist Senior Telecommunications Specialist Senior Telecommunications Specialist Manager of Telecommunications Telephone Systems Administrator Schedule Salary Adjustments Prosition Total Data Center Operations Project Manager - DolT Project Manager - DolT	1 1 1 1 1 1 1 1 1 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1	\$46.10H 60,972 116,796 111,492 101,592 97,056 118,020 134,172 5,308 \$745,408 \$107,904 98,664
3360 - 1 5035 0832 0633 0627 0627 0610 0608 Section 3370 - 1 0649 0649 0601 Section 3375 - 1	Network and Telecommunications Electrical Mechanic Personal Computer Operator II Principal Telecommunications Specialist Principal Telecommunications Specialist Senior Telecommunications Specialist Senior Telecommunications Specialist Manager of Telecommunications Telephone Systems Administrator Schedule Salary Adjustments n Position Total Data Center Operations Project Manager - DoIT Project Manager - DoIT Director of Information Systems n Position Total	1 1 1 1 1 1 1 1 1 1 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1	\$46.10H 60,972 116,796 111,492 101,592 97,056 118,020 134,172 5,308 \$745,408 \$107,904 98,664 98,664 \$305,232
3360 - 1 5035 0832 0633 0627 0627 0627 0610 0608 Section 3370 - 1 0649 0649 0649 0601 Section 3375 - 1 9777	Network and Telecommunications Electrical Mechanic Personal Computer Operator II Principal Telecommunications Specialist Principal Telecommunications Specialist Senior Telecommunications Specialist Senior Telecommunications Specialist Manager of Telecommunications Telephone Systems Administrator Schedule Salary Adjustments Position Total Data Center Operations Project Manager - DolT Project Manager - DolT Director of Information Systems Position Total	1 1 1 1 1 1 1 1 1 1 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1	\$46.10H 60,972 116,796 111,492 101,592 97,056 118,020 134,172 5,308 \$745,408 \$107,904 98,664 98,664
3360 - 1 5035 0832 0633 0627 0627 0610 0608 Section 3370 - 1 0649 0649 0649 0601 Section 3375 - 1 9777 0677	Network and Telecommunications Electrical Mechanic Personal Computer Operator II Principal Telecommunications Specialist Principal Telecommunications Specialist Senior Telecommunications Specialist Senior Telecommunications Specialist Manager of Telecommunications Telephone Systems Administrator Schedule Salary Adjustments n Position Total Data Center Operations Project Manager - DolT Project Manager - DolT Director of Information Systems n Position Total	1 1 1 1 1 1 1 1 7 7 1 1 1 1 3	\$46.10H 60,972 116,796 111,492 101,592 97,056 118,020 134,172 5,308 \$745,408 \$107,904 98,664 98,664 \$305,232 \$122,820 94,848
3360 - 1 5035 0832 0633 0627 0627 0610 0608 Section 3370 - 1 0649 0649 0649 0601 Section 3375 - 1 9777 0677	Network and Telecommunications Electrical Mechanic Personal Computer Operator II Principal Telecommunications Specialist Principal Telecommunications Specialist Senior Telecommunications Specialist Senior Telecommunications Specialist Manager of Telecommunications Telephone Systems Administrator Schedule Salary Adjustments Position Total Data Center Operations Project Manager - DolT Project Manager - DolT Director of Information Systems Position Total	1 1 1 1 1 1 1 1 1 7 7 1 1 1 3	\$46.10H 60,972 116,796 111,492 101,592 97,056 118,020 134,172 5,308 \$745,408 \$107,904 98,664 98,664 \$305,232 \$122,820
3360 - 1 5035 0832 0633 0627 0627 0627 0610 0608 Sectior 3370 - 1 0649 0649 0649 0601 Sectior 3375 - 1 9777 0677 0649	Network and Telecommunications Electrical Mechanic Personal Computer Operator II Principal Telecommunications Specialist Principal Telecommunications Specialist Senior Telecommunications Specialist Senior Telecommunications Specialist Manager of Telecommunications Telephone Systems Administrator Schedule Salary Adjustments n Position Total Data Center Operations Project Manager - DolT Project Manager - DolT Director of Information Systems n Position Total	1 1 1 1 1 1 1 1 7 7 1 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1	\$46.10H 60,972 116,796 111,492 101,592 97,056 118,020 134,172 5,308 \$745,408 \$107,904 98,664 98,664 \$305,232 \$122,820 94,848
3360 - 1 5035 0832 0633 0627 0627 0627 0610 0608 Section 3370 - 1 0649 0649 0649 0601 Section 3375 - 1 9777	Network and Telecommunications Electrical Mechanic Personal Computer Operator II Principal Telecommunications Specialist Principal Telecommunications Specialist Senior Telecommunications Specialist Senior Telecommunications Specialist Manager of Telecommunications Telephone Systems Administrator Schedule Salary Adjustments n Position Total Data Center Operations Project Manager - DolT Project Manager - DolT Director of Information Systems n Position Total Information Security Office IT Director - DolT IT Security Specialist Project Manager - DolT	1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$46.10H 60,972 116,796 111,492 101,592 97,056 118,020 134,172 5,308 \$745,408 \$107,904 98,664 98,664 \$305,232 \$122,820 94,848 93,420

0100 - Corporate Fund 006 - Department of Innovation and Technology Positions and Salaries - Continued

	Position	No	Rate
3380 - I	Data Science Office		
9777	IT Director - DoIT	1	\$121,644
1141	Principal Operations Analyst	1	92,088
0673	Senior Data Base Analyst	1	110,064
0673	Senior Data Base Analyst	1	99,768
0673	Senior Data Base Analyst	1	77,304
0659	Principal Data Base Analyst	1	111,192
0659	Principal Data Base Analyst	3	107,184
0659	Principal Data Base Analyst	1	106,848
0659	Principal Data Base Analyst	1	104,124
0658	Chief Data Base Analyst	2	115,932
0649	Project Manager - DoIT	1	103,704
0649	Project Manager - DoIT	1	99,672
0643	Senior Data Base Analyst - Per Agreement	2	110,064
0625	Chief Programmer/Analyst	1	124,428
Section	Schedule Salary Adjustments n Position Total	18	464 \$1,924,844
		18	
	n Position Total	18	
3385 -	n Position Total Software Development		\$1,924,844
3385 - 9777	n Position Total Software Development IT Director - DoIT	1	\$1,924,844 \$124,056
3385 - 9777 0659	n Position Total Software Development IT Director - DoIT Principal Data Base Analyst	1	\$1,924,844 \$124,056 110,064
3385 - 3 9777 0659 0653	n Position Total Software Development IT Director - DoIT Principal Data Base Analyst Web Author	1 1 1	\$1,924,844 \$124,056 110,064 93,300
3385 - 3 9777 0659 0653 0648	n Position Total Software Development IT Director - DoIT Principal Data Base Analyst Web Author Web Developer	1 1 1 1 1	\$1,924,844 \$124,056 110,064 93,300 79,968
3385 - 9777 0659 0653 0648 0637	n Position Total Software Development IT Director - DoIT Principal Data Base Analyst Web Author Web Developer Senior Programmer/Analyst - Per Agreement	1 1 1 1 1 1 1	\$1,924,844 \$124,056 110,064 93,300 79,968 110,064
3385 - 3 9777 0659 0653 0648 0637 0629	n Position Total Software Development IT Director - DoIT Principal Data Base Analyst Web Author Web Developer Senior Programmer/Analyst - Per Agreement Principal Programmer/Analyst	1 1 1 1 1 1 1 1 1	\$1,924,844 \$124,056 110,064 93,300 79,968 110,064 101,664
3385 - 9777 0659 0653 0648 0637 0629 0629	n Position Total Software Development IT Director - DoIT Principal Data Base Analyst Web Author Web Developer Senior Programmer/Analyst - Per Agreement Principal Programmer/Analyst Principal Programmer/Analyst	1 1 1 1 1 1 1 1 1 1 1 1	\$1,924,844 \$124,056 110,064 93,300 79,968 110,064 101,664 91,128
3385 - 3 9777 0659 0653 0648 0637 0629 0629 0629	n Position Total Software Development IT Director - DoIT Principal Data Base Analyst Web Author Web Developer Senior Programmer/Analyst - Per Agreement Principal Programmer/Analyst Principal Programmer/Analyst Principal Programmer/Analyst	1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,924,844 \$124,056 110,064 93,300 79,968 110,064 101,664 91,128 84,180
3385 - 3 9777 0659 0653 0648 0637 0629 0629 0629 0625	n Position Total Software Development IT Director - DoIT Principal Data Base Analyst Web Author Web Developer Senior Programmer/Analyst - Per Agreement Principal Programmer/Analyst Principal Programmer/Analyst Chief Programmer/Analyst	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,924,844 \$124,056 110,064 93,300 79,968 110,064 101,664 91,128 84,180 119,124
3385 - 9777 0659 0653 0648 0637 0629 0629 0629 0625 0624	n Position Total Software Development IT Director - DoIT Principal Data Base Analyst Web Author Web Developer Senior Programmer/Analyst - Per Agreement Principal Programmer/Analyst Principal Programmer/Analyst Chief Programmer/Analyst GIS Data Base Analyst	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,924,844 \$124,056 110,064 93,300 79,968 110,064 101,664 91,128 84,180 119,124 95,760
3385 - 3 9777 0659 0653 0648 0637 0629 0629 0629 0625 0624 Section	n Position Total Software Development IT Director - DoIT Principal Data Base Analyst Web Author Web Developer Senior Programmer/Analyst - Per Agreement Principal Programmer/Analyst Principal Programmer/Analyst Chief Programmer/Analyst GIS Data Base Analyst Schedule Salary Adjustments	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,924,844 \$124,056 110,064 93,300 79,968 110,064 101,664 91,128 84,180 119,124 95,760 663
3385 - 3 9777 0659 0653 0648 0637 0629 0629 0629 0625 0624 Section	n Position Total Software Development IT Director - DoIT Principal Data Base Analyst Web Author Web Developer Senior Programmer/Analyst - Per Agreement Principal Programmer/Analyst Principal Programmer/Analyst Chief Programmer/Analyst GIS Data Base Analyst Schedule Salary Adjustments n Position Total	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,924,844 \$124,056 110,064 93,300 79,968 110,064 101,664 91,128 84,180 119,124 95,760 663 \$1,009,971

0100 - Corporate Fund 015 - CITY COUNCIL

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

	Appropriations	Amoun
0000 Pe 0005	stantial Services Salaries and Wages - on Payroll	\$6,431,07
0017 0039	Salary Allowance for Three Full-Time Salaried Employees Per Alderman For the Employment of Students as Trainees	9,270,50
	sonnel Services - Total*	175,000 \$15,876,57 3
		<i><i><i></i></i></i>
0100 Co	ontractual Services	
0181	Mobile Communication Services	\$1,350
0190	Telephone - Non-Centrex Billings	66,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,80
0100 Coi	ntractual Services - Total*	\$70,150
0200 Tra	avel	
0245	Reimbursement to Travelers	1,000
0200 Tra	vel - Total*	\$1,00
0700	Contingencies	43,000
	nancial Purposes as Specified	
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
0900 Fin	ancial Purposes as Specified - Total	\$1,000
9000 Pu	irposes as Specified	
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Other DesigneeHer Designee	\$4,850,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,072
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000
9000 Pur	poses as Specified - Total	\$4,946,072
	riation Total*	\$20,937,795

0100 - Corporate Fund 015 - City Council - Continued POSITIONS AND SALARIES

	Position	No	Rate
3005 - C	ty Council		
9699	Legislative Aide	2	\$43,308
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	100	
9619	Sergeant at Arms	1	101,940
9611	Assistant Sergeant-At-Arms	1	74,340
9611	Assistant Sergeant-At-Arms	1	65,988
9611	Assistant Sergeant-At-Arms	1	63,468
9611	Assistant Sergeant-At-Arms	1	62,700
9607	Secretary to President Pro-Tem	1	65,712
9603	Assistant Council Committee Secretary	1	69,384
9603	Assistant Council Committee Secretary	1	68,808
9601	Alderman	29	117,833
9601	Alderman	1	117,156
9601	Alderman	2	117,120
9601	Alderman	1	116,604
9601	Alderman	1	115,992
9601	Alderman	1	115,692
9601	Alderman	1	115,560
9601	Alderman	1	115,476
9601	Alderman	1	113,472
9601	Alderman	1	112,020
9601	Alderman	1	111,888
9601	Alderman	1	111,516
9601	Alderman	1	109,188
9601	Alderman	1	108,942
9601	Alderman	4	108,552
9601	Alderman	1	108,528
9601	Alderman	1	108,086
9601	Alderman	1	106,392
Section	Position Total	210	\$6,431,073
Positior	n Total	210	\$6,431,073

0100 - Corporate Fund 015 - City Council - Continued 1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

	Appropriations	Amoun
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	1,821,680
0000 Per	rsonnel Services - Total*	\$1,821,680
0100 Co	ontractual Services	
0130	Postage	\$16,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,500
0143	Court Reporting	72,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	2,000
0169	Technical Meeting Costs	2,500
0190	Telephone - Non-Centrex Billings	19,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,400
0100 Co	\$190,400	
0200 Tr	avel	
0229	Transportation and Expense Allowance	8,000
0200 Tra	vel - Total*	\$8,000
0300 Co	ommodities and Materials	
0340	Material and Supplies	\$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	45,000
0300 Co	mmodities and Materials - Total*	\$51,500
0700	Contingencies	100
9000 Pi	irposes as Specified	
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee on Finance	\$50,000
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,500
9000 Pu	rposes as Specified - Total	\$192,500
A	riation Total*	\$2,264,180

0100 - Corporate Fund 015 - City Council - Continued 1010 - City Council Committees / 2010 - Committee on Finance POSITIONS AND SALARIES

	Position	No	Rate
3010 - /	Administration		
9709	Assistant Chief Administrative Officer	1	\$113,208
9699	Legislative Aide	1	46,428
9699	Legislative Aide	1	43,020
9699	Legislative Aide	1	25,200
9614	Deputy Chief Administrative Officer	1	152,472
9613	Chief Administrative Officer	1	168,264
9604	Secretary of Committee on Finance	1	65,460
9185	Security Specialist	2	52,000
	n Position Total	9	\$718,052
3020 - \	Worker's Compensation and Police and Fire Disability		
9838	Administrative Staff Investigator	1	\$57,192
9838	Administrative Staff Investigator	1	42,180
9837	Chief Investigator	1	73,164
9836	Disability Claims Investigator	1	40,260
9834	Legislative Research Analyst	1	91,716
9727	Director of Workers Compensation	1	119,556
9699	Legislative Aide	1	57,048
9699	Legislative Aide	1	42,456
Sectior	n Position Total	8	\$523,572
3025 -	Legislative Preparation and Research		
9834	Legislative Research Analyst	1	\$91,716
9834	Legislative Research Analyst	1	81,000
30.04	Legislative Research Analyst	1	50,952
	• • •	1	34,248
9834	Legislative Aide		
9834 9699	Legislative Aide n Position Total	4	\$257,916
9834 9699 Sectior	n Position Total		\$257,916
9834 9699 Sectior 3030 - I	n Position Total	4	
9834 9699 Sectior 3030 - 1 9839	n Position Total Information Services Manager - Information Services	4 1	\$102,552
9834 9699 Section 3030 - 1 9839 9699	n Position Total Information Services Manager - Information Services Legislative Aide	4	\$102,552 91,320
9834 9699 Section 3030 - 1 9839 9699 9699	n Position Total Information Services Manager - Information Services Legislative Aide Legislative Aide	4 1 1 1	\$102,552 91,320 72,396
9834 9699 Section 3030 - 1 9839 9699 9699 9699	n Position Total Information Services Manager - Information Services Legislative Aide	4 1 1	\$257,916 \$102,552 91,320 72,396 55,872 \$322,140

0100 - Corporate Fund 015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

	Appropriations	Amount
0000	Personnel Services	492,468
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
Appropriation Total*		\$543,968

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

	Appropriations	Amount
0000	Personnel Services	108,046
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
Appropriation Total*		\$109,496

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

	Appropriations	Amount
0000	Personnel Services	107,246
0100	Contractual Services	7,500
0300	Commodities and Materials	10,500
Appropriation Total*		\$125,246

0100 - Corporate Fund 015 - City Council - Continued 1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

	Appropriations	Amount
0000	Personnel Services	159,355
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropri	iation Total*	\$161,855

2240 - COMMITTEE ON HEALTH AND ENVIRONMENTAL PROTECTION

(015/1010/2240)

	Appropriations	Amount
0000	Personnel Services	90,300
0100	Contractual Services	2,006
0300	Commodities and Materials	800
0700	Contingencies	500
Appropriation Total*		\$93,606

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

	Appropriations	Amount
0000	Personnel Services	105,068
0100	Contractual Services	40,000
0300	Commodities and Materials	500
Appropriation Total*		\$145,568

0100 - Corporate Fund 015 - City Council - Continued

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

	Appropriations	Amount
0000	Personnel Services	102,575
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropria	ation Total*	\$105,075

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

	Appropriations	Amount
0000	Personnel Services	163,483
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total* \$1		\$168,483

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

	A	• · · · · · · ·
	Appropriations	Amount
0000	Personnel Services	310,574
0100	Contractual Services	15,300
0300	Commodities and Materials	74,700
Appropriation Total* \$		\$400,574

0100 - Corporate Fund 015 - City Council - Continued 1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

	Appropriations	Amount
0000	Personnel Services	198,164
0300	Commodities and Materials	8,000
Appropri	iation Total*	\$206,164

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

	Appropriations	Amount
0000	Personnel Services	92,556
0300	Commodities and Materials	1,000
Appropriation Total*		\$93,556

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

	Appropriations	Amount
0000	Personnel Services	503,565
0100	Contractual Services	30,000
0300	Commodities and Materials	5,000
Approp	vriation Total*	\$538,565

0100 - Corporate Fund 015 - City Council - Continued 1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU

2295 - LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

	Appropriations	Amount
0000	Personnel Services	362,144
0300	Commodities and Materials	4,000
Appropri	iation Total*	\$366,144

0100 - Corporate Fund 015 - City Council - Continued 2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(015/1012/2012)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	274,056
0000 Personnel Services - Total*		\$274,056
0700	Contingencies	27,160
Appropriation Total*		\$301,216

Department Total

\$26,561,491

	Position	No	Rate
<u> 3012 - C</u>	Council Office of Financial Analysis		
9678	Legislative Fiscal Analyst	3	\$55,368
9613	Chief Administrative Officer	1	107,952
Section Position Total		4	\$274,056
Positio	n Total	4	\$274,056

Department Position Total	239	\$8,526,809
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(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers; Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

Appropriations	Amount

0000 Personnel Services

0000 Per	rsonnel Services - Total*	\$2,694,693
0020	Overtime	60,000
0015	Schedule Salary Adjustments	8,051
0005	Salaries and Wages - on Payroll	\$2,626,642

0100 Contractual Services

0130	Postage	\$46,241
0135	For Delegate Agencies	443,470
0138	For Professional Services for Information Technology Maintenance	52,180
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	352,099
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,000
0152	Advertising	143,180
0159	Lease Purchase Agreements for Equipment and Machinery	178,772
0162	Repair/Maintenance of Equipment	30,115
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	49,630
0190	Telephone - Non-Centrex Billings	6,355
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,024
0100 Co	ntractual Services - Total*	\$1,311,066

0300 Commodities and Materials

0340	Material and Supplies	\$15,690
0350	Stationery and Office Supplies	178,100
0300 Co	mmodities and Materials - Total*	\$193,790
Approp	riation Total*	\$4,199,549

Positions and Salaries

	Position	No	Rate
<u> 3005 - A</u>	Administration		
9925	City Clerk	1	\$133,545
9684	Deputy Director	1	110,076
9629	Secretary to City Clerk	1	72,000
1302	Administrative Services Officer II	1	106,452
1246	Director of License Administration	1	85,836
0315	Deputy City Clerk	1	125,292
0311	Projects Administrator	1	92,376
0309	Coordinator of Special Projects	1	62,820
	Schedule Salary Adjustments		2,550
Section	Position Total	8	\$790,947

0100 - Corporate Fund 025 - City Clerk Positions and Salaries - Continued

	Position	No	Rate
3010 - Ir	ndex Division		
1614	Proofreader - City Clerk	1	\$60,972
0770	Index Editor	1	63,468
0725	Editorial Assistant	1	76,932
0432	Supervising Clerk	1	84,420
	Schedule Salary Adjustments		2,761
Section	Position Total	4	\$288,553
3015 - C	City Council Research and Record Service		
1614	Proofreader - City Clerk	1	\$60,972
1614	Proofreader - City Clerk	1	40,392
1614	Proofreader - City Clerk	1	38,376
0832	Personal Computer Operator II	1	63,876
0832	Personal Computer Operator II	1	58,248
0832	Personal Computer Operator II	1	55,536
0832	Personal Computer Operator II	1	53,076
0728	Assistant Managing Editor Council Journal	1	90,216
0727	Managing Editor Council Journal	1	117,660
0726	Deputy Managing Editor Council Journal	1	107,220
0725	Editorial Assistant	3	66,948
0725	Editorial Assistant	1	63,876
0696	Reprographics Technician - In Charge	1	80,568
0653	Web Author	1	70,620
0502	Archival Specialist	1	76,548
0432	Supervising Clerk	1	84,420
0308	Staff Assistant	1	80,568
0308	Staff Assistant	1	76,932
0306	Assistant Director	1	86,700
0306	Assistant Director	1	71,772
0303	Administrative Assistant III	1	84,420
	Schedule Salary Adjustments		2,740
Section	Position Total	23	\$1,665,580
Positior	n Total	35	\$2,745,080
	Turnover		(110,387)
Position	n Net Total	35	\$2,634,693

0100 - Corporate Fund 027 - DEPARTMENT OF FINANCE 1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

The Department of Finance (DOF) provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$2,805,988
0015	Schedule Salary Adjustments	3,148
0020	Overtime	4,700
0000 Pe	rsonnel Services - Total*	\$2,813,836
0100 Co	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$38,668
0166	Dues, Subscriptions and Memberships	4,165
0169	Technical Meeting Costs	885
0181	Mobile Communication Services	5,000
0100 Co	ntractual Services - Total*	\$48,718
0200 Tr	avel	
0270	Local Transportation	1,000
0200 Tra	avel - Total*	\$1,000
0300 Co	ommodities and Materials	
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	17,820
0300 Co	mmodities and Materials - Total*	\$17,920
Annron	vriation Total*	\$2,881,474

	Position	No	Rate
3001 - 0	Office of the City Comptroller		
9927	City Comptroller	1	\$165,000
9812	First Deputy Director	1	145,008
1434	Director of Public Information	1	91,800
0320	Assistant to the Commissioner	1	81,192
0306	Assistant Director	1	100,656
0139	Senior Fiscal Policy Analyst	1	86,700
	Schedule Salary Adjustments		954
Section	n Position Total	6	\$671,310
3002 - I	nternal Audit		
0303	Administrative Assistant III	1	\$76,932
0188	Director of Internal Audit	1	106,848
Section	n Position Total	2	\$183,780

0100 - Corporate Fund 027 - Department of Finance 1005 - Finance / 2011 - City Comptroller Positions and Salaries - Continued

	Position	No	Rate
3009 - I	Financial Systems Support		
9651	Deputy Comptroller	1	\$119,304
0635	Senior Programmer/Analyst	1	77,304
0629	Principal Programmer/Analyst	1	112,284
0603	Assistant Director of Information Systems	1	106,152
0193	Auditor III	1	100,776
0104	Accountant IV	1	100,776
Sectior	n Position Total	6	\$616,596
3011 -	Fiscal Administration		
9684	Deputy Director	1	\$120,444
1576	Chief Voucher Expediter	1	55,644
1482	Contract Review Specialist II	1	73,440
0638	Programmer/Analyst	1	92,388
0635	Senior Programmer/Analyst	1	110,064
0345	Contracts Coordinator	1	112,284
0308	Staff Assistant	1	88,344
0303	Administrative Assistant III	1	76,932
0123	Fiscal Administrator	1	97,692
0102	Accountant II	1	84,516
	Schedule Salary Adjustments		2,194
Sectior	n Position Total	10	\$913,942
3012 -	Personnel		
1331	Labor Relations Supervisor	1	\$76,716
1301	Administrative Services Officer I	1	84,420
1301	Administrative Services Officer I	1	80,568
1301	Administrative Services Officer I	1	63,228
1301	Administrative Services Officer I	1	50,676
0379	Director of Administration	1	105,792
0306	Assistant Director	1	94,824
Sectior	n Position Total	7	\$556,224
Positio	n Total	31	\$2,941,852
	Turnover		(132,716)
Positio	n Net Total	31	\$2,809,136

0100 - Corporate Fund 027 - Department of Finance - Continued 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$4,524,148
0015	Schedule Salary Adjustments	23,343
0020	Overtime	9,000
0000 Pe	0000 Personnel Services - Total*	
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$124,600
0142	Accounting and Auditing	583,658
0149	For Software Maintenance and Licensing	26,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	10,000
0166	Dues, Subscriptions and Memberships	2,250
0169	Technical Meeting Costs	15,424
0190	Telephone - Non-Centrex Billings	5,700
0100 Co	ontractual Services - Total*	\$767,632
0200 Tr	ravel	
0245	Reimbursement to Travelers	3,000
0200 Tra	avel - Total*	\$3,000
0300 C	ommodities and Materials	
0348	Books and Related Material	\$600
0350	Stationery and Office Supplies	14,400
0300 Co	mmodities and Materials - Total*	\$15,000
Annron	priation Total*	\$5,342,123

	Position	No	Rate
<u> 3018 - A</u>	Administration		
9653	Managing Deputy Comptroller	1	\$134,316
0801	Executive Administrative Assistant I	1	52,176
	Schedule Salary Adjustments		1,538
Section	Position Total	2	\$188,030

0100 - Corporate Fund 027 - Department of Finance 1005 - Finance / 2012 - Accounting and Financial Reporting Positions and Salaries - Continued

3019 - A	Position	No	Rate
	ccounting and Financial Reporting		
<u> 4051 - Ge</u>	eneral Accounting		
0310	Project Manager	1	\$117,276
0124	Finance Officer	1	100,776
0120	Supervisor of Accounting	1	107,184
0120	Supervisor of Accounting	1	91,188
0120	Supervisor of Accounting	1	83,484
0105	Assistant Comptroller	1	99,648
0105	Assistant Comptroller	1	93,876
0104	Accountant IV	2	100,776
0104	Accountant IV	1	66,588
0103	Accountant III	2	92,388
0102	Accountant II	1	84,516
	Schedule Salary Adjustments		4,045
Subsection	on Position Total	13	\$1,234,909
	ost Control		
0184	Accounting Technician III	1	\$84,420
0120	Supervisor of Accounting	1	83,484
	Schedule Salary Adjustments		2,074
Subsection	on Position Total	2	\$169,978
Section	Position Total	15	\$1,404,887
<u>3041 - G</u>	irant and Project Accounting		
4046 - Ad	Iministrative Services		
4046 - Ad 9651	Iministrative Services Deputy Comptroller	1	
4046 - Ad 9651 0105	Iministrative Services Deputy Comptroller Assistant Comptroller	1	116,844
4046 - Ad 9651 0105 0105	Iministrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller	1 1	116,844 104,736
4046 - Ad 9651 0105 0105	Iministrative Services Deputy Comptroller Assistant Comptroller	1	\$120,444 116,844 104,736 \$342,024
4046 - Ad 9651 0105 0105 Subsectio	Iministrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller on Position Total	1 1	116,844 104,736
4046 - Ad 9651 0105 0105 Subsectio	Iministrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller on Position Total Iblic Safety and Planning	1 1	116,844 104,736 \$342,02 4
4046 - Ad 9651 0105 0105 Subsectio	Iministrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller on Position Total Iblic Safety and Planning Director of Accounting	1 1 3	116,844 104,736 \$342,024 \$115,932
4046 - Ad 9651 0105 0105 Subsectio 4047 - Pu 0187	Iministrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller on Position Total Iblic Safety and Planning	1 1 3 1	116,844 104,736 \$342,02 4
4046 - Ad 9651 0105 0105 Subsectio 4047 - Pu 0187 0120	Iministrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller on Position Total Iblic Safety and Planning Director of Accounting Supervisor of Accounting	1 1 3 1 1 1	116,844 104,736 \$342,024 \$115,932 87,312 100,776
4046 - Ad 9651 0105 Subsectio 4047 - Pu 0187 0120 0104 0103	Iministrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller on Position Total Iblic Safety and Planning Director of Accounting Supervisor of Accounting Accountant IV	1 1 3 1 1 1 1	116,844 104,736 \$342,024 \$115,932 87,312 100,776 92,388
4046 - Ad 9651 0105 Subsectio 4047 - Pu 0187 0120 0104 0103	Iministrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller on Position Total Iblic Safety and Planning Director of Accounting Supervisor of Accounting Accountant IV Accountant III Accountant III	1 1 3 1 1 1 1 1 1 1	116,844 104,736 \$342,024 \$115,932 \$115,932 87,312 100,776 92,386 63,480
4046 - Ad 9651 0105 Subsectio 4047 - Pu 0187 0120 0104 0103 0103	Iministrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller on Position Total Iblic Safety and Planning Director of Accounting Supervisor of Accounting Accountant IV Accountant III	1 1 3 1 1 1 1 1 1 1	116,844 104,736 \$342,024 \$115,932 \$115,932 87,312 100,776 92,388 63,480 1,758
4046 - Ad 9651 0105 Subsection 4047 - Pu 0187 0120 0104 0103 0103 Subsection	Iministrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller on Position Total Iblic Safety and Planning Director of Accounting Supervisor of Accounting Accountant IV Accountant III Accountant III Schedule Salary Adjustments on Position Total	1 1 3 1 1 1 1 1 1 1 1	116,844 104,736 \$342,024 \$115,932 \$115,932 87,312 100,776 92,388 63,480 1,758
4046 - Ad 9651 0105 Subsectio 4047 - Pu 0187 0120 0104 0103 0103 Subsectio 4048 - Sy	Iministrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller on Position Total Iblic Safety and Planning Director of Accounting Supervisor of Accounting Accountant IV Accountant III Accountant III Schedule Salary Adjustments on Position Total	1 1 3 1 1 1 1 1 1 5	116,844 104,736 \$342,024 \$115,932 87,312 100,776 92,388 63,480 1,758 \$461,646
4046 - Ad 9651 9105 9105 Subsection 4047 - Pu 9187 9120 9104 9103 9103 Subsection 4048 - Sy 9430	Iministrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller on Position Total Iblic Safety and Planning Director of Accounting Supervisor of Accounting Accountant IV Accountant III Accountant III Schedule Salary Adjustments on Position Total rstems Audit and Schedules Clerk III	1 1 1 1 3 1 1 1 1 1 1 1 1 1 5 5 1 1 1 1	116,844 104,736 \$342,024 \$115,932 87,312 100,776 92,386 63,480 1,756 \$461,646 \$31,872
4046 - Ad 9651 0105 Subsection 4047 - Pu 0187 0120 0104 0103 0103 Subsection 4048 - Sy 0430 0190	Iministrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller on Position Total Iblic Safety and Planning Director of Accounting Supervisor of Accounting Accountant IV Accountant III Accountant III Schedule Salary Adjustments on Position Total rstems Audit and Schedules Clerk III Accounting Technician II	1 1 1 1 3 1 1 1 1 1 1 1 1 5 5 1 1 1 1 1	116,844 104,736 \$342,024 \$115,932 87,312 100,776 92,386 63,480 1,756 \$461,646 \$31,872 60,972
4046 - Ad 9651 9105 9105 9105 9105 9108 9187 9120 9120 9104 9103 9103 9103 9103 9103 9103 9103 9103 9103 9103 9103 9105 9105 9120 9	Iministrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller on Position Total Iblic Safety and Planning Director of Accounting Supervisor of Accounting Accountant IV Accountant III Accountant III Schedule Salary Adjustments on Position Total rstems Audit and Schedules Clerk III Accounting Technician II Accounting Technician I	1 1 1 1 3 1 1 1 1 1 1 1 1 5 5 1 1 1 1 1	116,844 104,736 \$342,024 \$115,932 87,312 100,776 92,386 63,480 1,756 \$461,646 \$31,872 60,972 70,092
4046 - Ad 9651 9105 Subsection 4047 - Pu 9187 9120 9104 9103 9103 9103 Subsection 4048 - Sy 9430 9190 9189 9189	Iministrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller on Position Total Iblic Safety and Planning Director of Accounting Supervisor of Accounting Accountant IV Accountant III Schedule Salary Adjustments on Position Total rstems Audit and Schedules Clerk III Accounting Technician I Accounting Technician I	1 1 1 3 3 1 1 1 1 1 1 1 1 1 5 5 1 1 1 1	116,844 104,736 \$342,024 \$115,932 87,312 100,776 92,388 63,480 1,758 \$461,646 \$31,872 60,972 70,092 60,972
4046 - Ad 9651 0105 Subsection 4047 - Pu 0187 0120 0104 0103 0103 0103 0103 0103 0103 0103 0103 0103 0103 0103 0103 0103 0103 0105 0105 0120 0105 0120 0105 0120 0105 0120 0105 0120 0105 0120 0105 0120 0105 0120 0105 0105 0120 0107 0120 0103 0190 0189 0187 0187 0187 0187 0187 0103 0190 0189 0187 0187 0187 0187 0187 0190 0188 0189 0187 0187 0189 0187 0187 0187 0189 0187 0187 0187 0189 0187 0187 0187 0189 0187 01	Iministrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller on Position Total Iblic Safety and Planning Director of Accounting Supervisor of Accounting Accountant IV Accountant III Schedule Salary Adjustments on Position Total rstems Audit and Schedules Clerk III Accounting Technician I Accounting Technician I Accounting Technician I Director of Accounting	1 1 1 3 3 1 1 3 1 1 1 1 1 1 5 1 1 1 1 1	116,844 104,736 \$342,024 \$115,932 87,312 100,776 92,388 63,480 1,758 \$461,646 \$31,872 60,972 70,092 60,972 110,904
4046 - Ad 9651 9105 Subsection 1047 - Pu 9187 9120 9103 9103 9103 9103 9103 9103 9103 9103 9103 9109 9189 9189	Iministrative Services Deputy Comptroller Assistant Comptroller Assistant Comptroller on Position Total Iblic Safety and Planning Director of Accounting Supervisor of Accounting Accountant IV Accountant III Schedule Salary Adjustments on Position Total rstems Audit and Schedules Clerk III Accounting Technician I Accounting Technician I	1 1 1 3 3 1 1 1 1 1 1 1 1 1 5 5 1 1 1 1	116,844 104,736 \$342,024 \$115,932 87,312 100,776 92,388 63,480 1,758 \$461,646 \$31,872 60,972 70,092 60,972

0100 - Corporate Fund 027 - Department of Finance 1005 - Finance / 2012 - Accounting and Financial Reporting Positions and Salaries - Continued

3041 - Grant and Project Accounting - Continued

	Position	No	Rate
4085 - DF	SS Accounting		
0187	Director of Accounting	1	\$115,932
0120	Supervisor of Accounting	1	87,312
0104	Accountant IV	1	100,776
0103	Accountant III	1	87,492
0101	Accountant I	1	68,796
	Schedule Salary Adjustments		5,305
Subsection	on Position Total	5	\$465,613
4087 - Co	mmunity Development Accounting		
0103	Accountant III	1	\$92,388
Subsection	on Position Total	1	\$92,388
4088 - Tra	ansportation Accounting		
0120	Supervisor of Accounting	1	\$99,672
0104	Accountant IV	1	100,776
0103	Accountant III	1	92,388
0103	Accountant III	1	68,796
0103	Accountant III	1	60,312
	Schedule Salary Adjustments		723
Subsection	on Position Total	5	\$422,667
4095 - He			
0187	Director of Accounting	1	\$99,672
0120	Supervisor of Accounting	1	99,672
0103	Accountant III	1	92,388
0103	Accountant III	1	83,688
0102	Accountant II	1	84,516
0102	Accountant II	1	57,648
	Schedule Salary Adjustments		2,992
Subsection	on Position Total	6	\$520,576
	ucher / Audit		
0432	Supervising Clerk	1	\$76,932
0432	Supervising Clerk	1	46,188
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	73,440
0190	Accounting Technician II	1	44,328
0190	Accounting Technician II	1	42,108
0156	Supervisor of Voucher Auditing	1	57,252
	Schedule Salary Adjustments		2,262
Subsection	on Position Total	7	\$419,442
Section	Position Total	38	\$3,134,078
Position	Total	55	\$4,726,995
	Turnover		(179,504)
	Net Total	55	\$4,547,491

0100 - Corporate Fund 027 - Department of Finance - Continued 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$5,856,367
0015	Schedule Salary Adjustments	22,194
0039	For the Employment of Students as Trainees	40,000
0000 Pei	rsonnel Services - Total*	\$5,918,561
0100 Co	ontractual Services	
0130	Postage	\$84,660
0138	For Professional Services for Information Technology Maintenance	49,400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	310,279
0149	For Software Maintenance and Licensing	181,116
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	269,480
0152	Advertising	12,500
0162	Repair/Maintenance of Equipment	600
0166	Dues, Subscriptions and Memberships	13,650
0169	Technical Meeting Costs	57,500
0178	Freight and Express Charges	4,300
0100 Co	ntractual Services - Total*	\$983,485
0200 Tr	ravel	
0245	Reimbursement to Travelers	6,704
0200 Tra	avel - Total*	\$6,704
0300 Co	ommodities and Materials	
0340	Material and Supplies	\$30,000
0348	Books and Related Material	1,600
0350	Stationery and Office Supplies	29,700
0300 Co	mmodities and Materials - Total*	\$61,300
0400 Ec	quipment	
0440	Machinery and Equipment	156,750
0400 Eq	uipment - Total*	\$156,750
Approp	priation Total*	\$7,126,800

0100 - Corporate Fund 027 - Department of Finance - Continued 1005 - Finance / 2015 - Financial Strategy and Operations POSITIONS AND SALARIES

	Position	No	Rate
3014 - <i>A</i>	Administration		
9653	Managing Deputy Comptroller	1	\$134,316
Section	Position Total	1	\$134,316
3016 - F	Financial Strategy		
4006 - Fi	nancial Policy		
9651	Deputy Comptroller	1	\$118,020
1454	Director of Project Development	1	111,624
0330	Parking Revenue Security Supervisor	1	102,348
0313	Assistant Commissioner	1	100,656
0313	Assistant Commissioner	1	95,760
0311	Projects Administrator	1	96,756
0139	Senior Fiscal Policy Analyst	2	84,996
Subsect	ion Position Total	8	\$795,156
4079 - Ei	mployee Benefits Management		
9684	Deputy Director	1	\$120,444
1912	Project Coordinator	1	85,008
1912	Project Coordinator	1	62,820
0392	Assistant Benefits Manager	1	96,288
0366	Staff Assistant - Excluded	1	49,824
0329	Benefits Manager	1	115,680
0313	Assistant Commissioner	1	84,996
0308	Staff Assistant	1	88,344
0308	Staff Assistant	2	73,440
0302	Administrative Assistant II	2	70,092
0233	Benefits Claims Supervisor	2	92,028
0232	Assistant Manager of Audit and Finance	1	112,284
0223	Manager of Audit and Finance	1	99,672
0134	Financial Analyst	1	93,300
	Schedule Salary Adjustments		8,157
Subsect	ion Position Total	17	\$1,487,937
4080 - R	isk Management		
9672	Risk Manager	1	\$115,680
1711	Senior Risk Analyst	1	85,008
1709	Risk Analyst	1	93,300
	Schedule Salary Adjustments		1,865
Subsect	ion Position Total	3	\$295,853
Section	Position Total	28	\$2,578,946

0100 - Corporate Fund 027 - Department of Finance 1005 - Finance / 2015 - Financial Strategy and Operations Positions and Salaries - Continued

3017 - F	Position	No	Rate
	Financial Operations		
	ash Management and Disbursements		
9651	Deputy Comptroller	1	\$120,444
1576	Chief Voucher Expediter	1	92,592
501	Central Voucher Coordinator	1	70,092
501	Central Voucher Coordinator	1	63,876
501	Central Voucher Coordinator	1	41,640
501	Central Voucher Coordinator	1	38,376
0432	Supervising Clerk	1	84,420
)378	Administrative Supervisor	1	77,484
0193	Auditor III	1	100,776
0190	Accounting Technician II	2	76,932
0190	Accounting Technician II	1	70,092
0190	Accounting Technician II	2	66,948
0190	Accounting Technician II	1	63,876
0156	Supervisor of Voucher Auditing	1	77,484
0105	Assistant Comptroller	1	90,240
0101	Accountant I	1	49,704
	Schedule Salary Adjustments		10,781
Subsect	ion Position Total	18	\$1,339,637
4036 - Pa	ayroll Systems and Operations		
9651	Deputy Comptroller	1	\$120,444
1912	Project Coordinator	1	85,008
1912	Project Coordinator	1	77,484
0690	Help Desk Technician	1	97,644
0690	Help Desk Technician	1	73,440
	Senior Help Desk Technician		•
1689			84.420
0689 0689		1	84,420
0689	Senior Help Desk Technician	1	76,932
0689 0644	Senior Help Desk Technician Chief Programmer/Analyst	1 1	76,932 112,296
0689 0644 0635	Senior Help Desk Technician Chief Programmer/Analyst Senior Programmer/Analyst	1 1 1	76,932 112,296 110,064
0689 0644 0635 0629	Senior Help Desk Technician Chief Programmer/Analyst Senior Programmer/Analyst Principal Programmer/Analyst	1 1 1 1	76,932 112,296 110,064 84,156
0689 0644 0635 0629 0625	Senior Help Desk Technician Chief Programmer/Analyst Senior Programmer/Analyst Principal Programmer/Analyst Chief Programmer/Analyst	1 1 1 1 1 1 1	76,932 112,296 110,064 84,156 88,080
0689 0644 0635 0629 0625 0311	Senior Help Desk Technician Chief Programmer/Analyst Senior Programmer/Analyst Principal Programmer/Analyst Chief Programmer/Analyst Projects Administrator	1 1 1 1 1 1 1 1	76,932 112,296 110,064 84,156 88,080 113,412
0689 0644 0635 0629 0625 0311 0311	Senior Help Desk Technician Chief Programmer/Analyst Senior Programmer/Analyst Principal Programmer/Analyst Chief Programmer/Analyst Projects Administrator Projects Administrator	1 1 1 1 1 1 1 1 1 1	76,932 112,296 110,064 84,156 88,080 113,412 92,040
0689 0644 0635 0629 0625 0311 0311 0308	Senior Help Desk Technician Chief Programmer/Analyst Senior Programmer/Analyst Principal Programmer/Analyst Chief Programmer/Analyst Projects Administrator Projects Administrator Staff Assistant	1 1 1 1 1 1 1 1 1 1 1 1	76,932 112,296 110,064 84,156 88,080 113,412 92,040 92,592
0689 0644 0635 0629 0625 0311 0311 0308 0192	Senior Help Desk Technician Chief Programmer/Analyst Senior Programmer/Analyst Principal Programmer/Analyst Chief Programmer/Analyst Projects Administrator Projects Administrator Staff Assistant Auditor II	1 1 1 1 1 1 1 1 1 1 3	76,932 112,296 110,064 84,156 88,080 113,412 92,040 92,592 92,388
0689 0644 0635 0629 0625 0311 0311 0308 0192 0190	Senior Help Desk Technician Chief Programmer/Analyst Senior Programmer/Analyst Principal Programmer/Analyst Chief Programmer/Analyst Projects Administrator Projects Administrator Staff Assistant Auditor II Accounting Technician II	1 1 1 1 1 1 1 1 1 1 3 1 1	76,932 112,296 110,064 84,156 88,080 113,412 92,040 92,592 92,388 66,948
0689 0644 0635 0629 0625 0311 0311 0308 0192 0190 0121	Senior Help Desk Technician Chief Programmer/Analyst Senior Programmer/Analyst Principal Programmer/Analyst Chief Programmer/Analyst Projects Administrator Projects Administrator Staff Assistant Auditor II Accounting Technician II Payroll Administrator	1 1 1 1 1 1 1 1 1 1 3 3 1 1 1 1	76,932 112,296 110,064 84,156 88,080 113,412 92,040 92,592 92,388 66,948 112,284
0689 0644 0635 0629 0625 0311 0311 0308 0192 0190 0121	Senior Help Desk Technician Chief Programmer/Analyst Senior Programmer/Analyst Principal Programmer/Analyst Chief Programmer/Analyst Chief Programmer/Analyst Projects Administrator Projects Administrator Staff Assistant Auditor II Accounting Technician II Payroll Administrator Payroll Administrator	1 1 1 1 1 1 1 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1	76,932 112,296 110,064 84,156 88,080 113,412 92,040 92,592 92,388 66,948 112,284 107,220
0689 0644 0635 0629 0625 0311 0311 0308 0192 0190 0121 0121	Senior Help Desk TechnicianChief Programmer/AnalystSenior Programmer/AnalystPrincipal Programmer/AnalystChief Programmer/AnalystProjects AdministratorProjects AdministratorStaff AssistantAuditor IIAccounting Technician IIPayroll AdministratorPayroll Administrator	1 1 1 1 1 1 1 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1	76,932 112,296 110,064 84,156 88,080 113,412 92,040 92,592 92,388 66,948 112,284 107,220 93,300
0689 0644 0635 0629 0625 0311 0308 0192 0190 0121 0121 0121 0121 0121	Senior Help Desk TechnicianChief Programmer/AnalystSenior Programmer/AnalystPrincipal Programmer/AnalystChief Programmer/AnalystProjects AdministratorProjects AdministratorStaff AssistantAuditor IIAccounting Technician IIPayroll AdministratorPayroll AdministratorAssistant Payroll Administrator	1 1 1 1 1 1 1 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1	76,932 112,296 110,064 84,156 88,080 113,412 92,040 92,592 92,388 66,948 112,284 107,220 93,300 77,484
0689 0644 0635 0629 0625 0311 0311 0308 0192 0190 0121 0121 0121 0121	Senior Help Desk TechnicianChief Programmer/AnalystSenior Programmer/AnalystPrincipal Programmer/AnalystChief Programmer/AnalystProjects AdministratorProjects AdministratorStaff AssistantAuditor IIAccounting Technician IIPayroll AdministratorPayroll AdministratorAssistant Payroll AdministratorAssistant Payroll Administrator	1 1 1 1 1 1 1 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1	76,932 112,296 110,064 84,156 88,080 113,412 92,040 92,592 92,388 66,948 112,284 107,220 93,300 77,484 70,620
0689 0644 0635 0629 0625 0311 0308 0192 0190 0121 0121 0121 0114	Senior Help Desk TechnicianChief Programmer/AnalystSenior Programmer/AnalystPrincipal Programmer/AnalystChief Programmer/AnalystChief Programmer/AnalystProjects AdministratorProjects AdministratorStaff AssistantAuditor IIAccounting Technician IIPayroll AdministratorPayroll AdministratorAssistant Payroll AdministratorStaft AssistantStaff AssistantAccounting Technician IIPayroll AdministratorSchedule Salary Adjustments	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	76,932 112,296 110,064 84,156 88,080 113,412 92,040 92,592 92,388 66,948 112,284 107,220 93,300 77,484 70,620 1,391
0689 0644 0635 0629 0625 0311 0308 0192 0190 0121 0121 0121 0114 0114 0114 Subsect	Senior Help Desk TechnicianChief Programmer/AnalystSenior Programmer/AnalystPrincipal Programmer/AnalystChief Programmer/AnalystProjects AdministratorProjects AdministratorStaff AssistantAuditor IIAccounting Technician IIPayroll AdministratorPayroll AdministratorAssistant Payroll AdministratorAssistant Payroll Administrator	1 1 1 1 1 1 1 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1	76,932 112,296 110,064 84,156 88,080 113,412 92,040 92,592 92,388 66,948 112,284 107,220 93,300 77,484 70,620
0689 0644 0635 0629 0625 0311 0308 0192 0190 0121 0121 0121 0114 0114 0114 Subsect	Senior Help Desk Technician Chief Programmer/Analyst Senior Programmer/Analyst Principal Programmer/Analyst Chief Programmer/Analyst Chief Programmer/Analyst Projects Administrator Projects Administrator Projects Administrator Staff Assistant Auditor II Accounting Technician II Payroll Administrator Payroll Administrator Payroll Administrator Assistant Payroll Administrator Assistant Payroll Administrator Schedule Salary Adjustments ion Position Total	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	76,932 112,296 110,064 84,156 88,080 113,412 92,040 92,592 92,388 66,948 112,284 107,220 93,300 77,484 70,620 1,391 \$2,114,423
0689 0644 0635 0629 0625 0311 0308 0192 0190 0121 0121 0121 0121 0114 0114 Subsect	Senior Help Desk Technician Chief Programmer/Analyst Senior Programmer/Analyst Principal Programmer/Analyst Chief Programmer/Analyst Chief Programmer/Analyst Projects Administrator Projects Administrator Projects Administrator Staff Assistant Auditor II Accounting Technician II Payroll Administrator Payroll Administrator Payroll Administrator Assistant Payroll Administrator Assistant Payroll Administrator Schedule Salary Adjustments ion Position Total	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	76,932 112,296 110,064 84,156 88,080 113,412 92,040 92,592 92,388 66,948 112,284 107,220 93,300 77,484 70,620 1,391 \$2,114,423 \$3,454,060

0100 - Corporate Fund 027 - Department of Finance - Continued 1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$23,328,623
0011	Contract Wage Increment - Salary	216,659
0012	Contract Wage Increment - Prevailing Rate	31,771
0015	Schedule Salary Adjustments	89,594
0020	Overtime	245,865
0039	For the Employment of Students as Trainees	15,000
0091	Uniform Allowance	101,275
0000 Pe	rsonnel Services - Total*	\$24,028,787

0100 Contractual Services

0130	Postage	\$461,141
0138	For Professional Services for Information Technology Maintenance	20,500,250
0139	For Professional Services for Information Technology Development	409,750
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,316,156
0149	For Software Maintenance and Licensing	98,760
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,000
0152	Advertising	2,500
0156	Lock Box Rental	12,586
0157	Rental of Equipment and Services	13,700
0159	Lease Purchase Agreements for Equipment and Machinery	115,666
0162	Repair/Maintenance of Equipment	578,767
0169	Technical Meeting Costs	9,214
0178	Freight and Express Charges	1,750
0179	Messenger Service	40,000
0181	Mobile Communication Services	208,000
0189	Telephone - Non-Centrex Billings	19,400
0190	Telephone - Non-Centrex Billings	133,132
0196	Data Circuits	52,120
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	96,440
0100 Con	ntractual Services - Total*	\$29,074,332

0200 Travel

0200 Travel - Total*		\$10.000
0229	Transportation and Expense Allowance	7,500
0228	Out of Town Travel for Auditors Only	\$2,500

0300 Commodities and Materials

0339	Revenue Stamps	\$41,850
0340	Material and Supplies	28,000
0348	Books and Related Material	270
0350	Stationery and Office Supplies	153,339
0300 Com	nmodities and Materials - Total*	\$223,459

0400 Equipment

0.00 -0.0		
0421	Machinery and Equipment	153,100
0400 Equi	ipment - Total*	\$153,100

0100 - Corporate Fund 027 - Department of Finance - Continued 1005 - Finance / 2020 - Revenue Services and Operations

	Appropriations	Amount
9400 Int	ternal Transfers and Reimbursements	
9438	For Services Provided by the Department of Fleet and Facilities Management	45,000
9400 Internal Transfers and Reimbursements - Total		\$45,000
Approp	riation Total*	\$53,534,678

Department Total

\$68,885,075

Positions and Salaries

	Position	No	Rate
<u> 3100 - A</u>	Administration		
9814	Managing Deputy Director	1	\$134,316
0362	Assistant to the Director	1	78,492
Section	Position Total	2	\$212,808

3154 - Payment Processing

4641 - Cashiering			
9684	Deputy Director	1	\$120,444
0801	Executive Administrative Assistant I	1	49,824
0432	Supervising Clerk	1	84,420
0432	Supervising Clerk	1	80,568
0432	Supervising Clerk	1	73,440
0432	Supervising Clerk	1	70,092
0432	Supervising Clerk	1	66,948
0308	Staff Assistant	1	92,592
0306	Assistant Director	2	92,028
0248	Supervisor of Payment Center	3	93,300
0248	Supervisor of Payment Center	2	57,252
0235	Payment Services Representative	4	70,092
0235	Payment Services Representative	2	66,948
0235	Payment Services Representative	1	63,876
0235	Payment Services Representative	5	60,972
0235	Payment Services Representative	1	58,248
0235	Payment Services Representative	1	47,844
0235	Payment Services Representative	1	41,640
0235	Payment Services Representative	1	40,392
0235	Payment Services Representative	6	38,376
0235	Payment Services Representative	12M	3,302M
	Schedule Salary Adjustments		21,499
Subsection	Position Total	37	\$2,479,291

3154 - Payment Processing - Continued

	Position	No	Rate
4642 - Reconciliation			
0308	Staff Assistant	1	\$92,592
0187	Director of Accounting	1	115,932
0120	Supervisor of Accounting	1	79,968
0102	Accountant II	1	72,264
0101	Accountant I	1	49,704
	Schedule Salary Adjustments		1,905
Subsection Position Total		5	\$412,365
Section Position Total		42	\$2,891,656

3156 - Tax Policy and Administration

0308	Staff Assistant	1	\$84,420
0191	Auditor I	1	84,516
0191	Auditor I	1	54,768
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	70,092
0190	Accounting Technician II	1	66,948
0190	Accounting Technician II	1	58,248
0190	Accounting Technician II	1	54,984
0190	Accounting Technician II	2	42,108
	Schedule Salary Adjustments		1,679
Subsect	ion Position Total	10	\$636,803
4667 - Ta	ax Enforcement		
9684	Deputy Director	1	\$120,444
0303	Administrative Assistant III	1	84,420
0194	Auditor IV	3	120,312
0193	Auditor III	5	100,776
0193	Auditor III	1	95,580
0192	Auditor II	12	92,388
0192	Auditor II	8	60,312
0191	Auditor I	1	84,516
0191	Auditor I	18	54,768
0150	Manager of Auditing	1	123,732
0150	Manager of Auditing	1	111,504
0149	Supervisor of Auditing	3	115,932
0149	Supervisor of Auditing	4	106,116
	Schedule Salary Adjustments		1,448
Subsect	ion Position Total	59	\$4,835,696
Section Position Total		69	\$5,472,499

\$64,392 58,644 56,004 53,496 41,832 39,924 38,136 36,396 3,033M 67,464 64,392 61,464
58,644 56,004 53,496 41,832 39,924 38,136 36,396 3,033M 67,464 64,392
58,644 56,004 53,496 41,832 39,924 38,136 36,396 3,033M 67,464 64,392
58,644 56,004 53,496 41,832 39,924 38,136 36,396 3,033M 67,464 64,392
56,004 53,496 41,832 39,924 38,136 36,396 3,033M 67,464 64,392
53,496 41,832 39,924 38,136 36,396 3,033M 67,464 64,392
41,832 39,924 38,136 36,396 3,033M 67,464 64,392
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47,532 38,376 89,076 84,996 89,076 76,932 90,216 76,548
47,532 38,376 89,076 84,996 89,076 76,932 90,216

3157 - Street Operations - Continued

	Position	No	Rate
4677 - Fi	eld Support		
9536	Laborer - Parking Operations	3	\$40.20H
8244	Foreman of Laborers	2,080H	41.10H
Subsecti	ion Position Total	3	\$336,336
4678 - Pe	ermits		
6144	Engineering Technician V	1	\$92,592
6139	Field Supervisor	1	89,076
6137	Field Service Specialist II	1	54,972
0431	Clerk IV	1	60,972
0330	Parking Revenue Security Supervisor	1	93,300
0303	Administrative Assistant III	1	80,568
0302	Administrative Assistant II	1	66,948
	Schedule Salary Adjustments		6,207
Subsecti	ion Position Total	7	\$544,635
Section	Position Total	122	\$12,294,988
3220 - A	Accounts Receivable		
4202 - Ad	dvanced Collections		
<u>4202 - AU</u> 9684	Deputy Director	1	\$118,020
1912	Project Coordinator	1	93,300
1912	Project Coordinator	1	89,076
1912	Project Coordinator	1	85,008
0712	Senior Public Information Officer	1	89,076
0432	Supervising Clerk	1	84,420
0432	Supervising Clerk	1	80,568
0432	Clerk IV	2	70,092
0431	Clerk IV	1	63,876
0431	Clerk IV	1	60,972
0431	Clerk IV	1	58,248
0431	Clerk IV	1	50,124
0431	Clerk IV	1	47,844
0431	Clerk IV	1	41,640
0431	Clerk IV	1	40,392
0431	Clerk IV	5	38,376
0430	Clerk III	1	31,872
0430		1	70,092
0420	Collections Representative Staff Assistant	1	80,568
0308	Administrative Assistant II - Excluded	1	57,840
0306	Assistant Director	1	96,636
0308	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	76,932
0303	Accounting Technician I	1	38,376
		1	
0167	Manager of Revenue Collections	1	73,212
0145	Manager of Compliance Analysis	I	106,116
0.1	Schedule Salary Adjustments	~	8,079
Subsecti	ion Position Total	31	\$2,058,771

3220 - Accounts Receivable - Continued

	Position	No	Rate
4204 - Ci	tation Administration		
9684	Deputy Director	1	\$120,444
7404	Traffic Enforcement Technician	2	37,956
7404	Traffic Enforcement Technician	7	36,204
7404	Traffic Enforcement Technician	1	33,024
7404	Traffic Enforcement Technician	9	31,536
7403	Supervising Traffic Enforcement Technician	2	39,720
7403	Supervising Traffic Enforcement Technician	1	34,548
7401	Customer Services Supervisor	1	77,484
3092	Program Director	1	76,716
0308	Staff Assistant	1	92,592
0308	Staff Assistant	1	50,676
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	38,376
0275	Assistant Manager of Collections	1	65,820
0190	Accounting Technician II	1	42,108
	Schedule Salary Adjustments		12,642
Subsecti	on Position Total	31	\$1,407,126
Section Position Total		62	\$3,465,897
Positior	n Total	297	\$24,337,848
Turnover			(919,631)
Positior	n Net Total	297	\$23,418,217

Department Position Total	453	\$38,174,017
Turnover		(1,520,612)
Department Position Net Total	453	\$36,653,405

0100 - Corporate Fund 028 - CITY TREASURER

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the Treasurer's Office manages outreach programs that promote economic development in Chicago's neighborhoods.

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$861,537
0015	Schedule Salary Adjustments	1,411
0039	For the Employment of Students as Trainees	19,900

\$882,848

0000 Personnel Services - Total*

0100 Contractual Services

0130	Postage	\$1,000
0138	For Professional Services for Information Technology Maintenance	64,000
0139	For Professional Services for Information Technology Development	72,161
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	186,425
0142	Accounting and Auditing	100,000
0149	For Software Maintenance and Licensing	16,000
0159	Lease Purchase Agreements for Equipment and Machinery	4,440
0166	Dues, Subscriptions and Memberships	238,995
0169	Technical Meeting Costs	37,657
0179	Messenger Service	500
0181	Mobile Communication Services	3,360
0190	Telephone - Non-Centrex Billings	4,000
0196	Data Circuits	1,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	520
0100 Con	tractual Services - Total*	\$730,558

0200 Travel

0200 Travel - Total*		\$15,000
0270	Local Transportation	500
0229	Transportation and Expense Allowance	\$14,500

0300 Commodities and Materials

0350	Stationery and Office Supplies	6,500
0300 Commodities and Materials - Total*		\$6,500

0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	40,000
0500 Permanent Improvements - Total*		\$40,000

9400 Internal Transfers and Reimbursements

9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Internal Transfers and Reimbursements - Total		\$6,000
Appropriation Total*		\$1,680,906

0100 - Corporate Fund 028 - City Treasurer - Continued POSITIONS AND SALARIES

	Position	No	Rate
3005 - E	Executive		
9928	City Treasurer	1	\$133,545
0705	Director of Public Affairs	1	92,964
0340	Assistant to the City Treasurer	1	79,284
Section	Position Total	3	\$305,793
3015 - F	Financial Reporting		
0802	Executive Administrative Assistant II	1	\$57,252
0194	Auditor IV	1	120,312
0187	Director of Accounting	1	104,124
	Schedule Salary Adjustments		1,411
Section Position Total		3	\$283,099
3020 - <i>A</i>	Administration		
9676	Assistant City Treasurer	1	\$124,056
9673	Deputy City Treasurer	1	150,000
Section Position Total		2	\$274,056
Positio	n Total	8	\$862,948

0100 - Corporate Fund 030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings (DOAH) is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

Appropriations	Amount
0000 Personnel Services	

0005	Salaries and Wages - on Payroll	\$3,100,138
0015	Schedule Salary Adjustments	14,650
0020	Overtime	1,480
0000 Personnel Services - Total*		\$3,116,268

0100 Contractual Services

0130	Postage	\$63,633
0138	For Professional Services for Information Technology Maintenance	1,159,487
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,996,617
0143	Court Reporting	77,500
0157	Rental of Equipment and Services	360
0159	Lease Purchase Agreements for Equipment and Machinery	42,392
0162	Repair/Maintenance of Equipment	2,175
0166	Dues, Subscriptions and Memberships	1,673
0169	Technical Meeting Costs	970
0179	Messenger Service	4,165
0190	Telephone - Non-Centrex Billings	25,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,410
0100 Co	ntractual Services - Total*	\$5,376,182

0200 Travel

0229	Transportation and Expense Allowance	700
0200 Trave	el - Total*	\$700

0300 C	0300 Commodities and Materials		
0340	Material and Supplies	\$25,272	
0348	Books and Related Material	1,813	
0350	Stationery and Office Supplies	12,419	
0300 Commodities and Materials - Total*		\$39,504	
Approp	priation Total*	\$8,532,654	

	Position	No	Rate
3005 - 0	Office of the Director		
4006 - A	dministration		
9930	Director of Administrative Hearings	1	\$156,420
9818	Deputy Director of Administrative Adjudication	1	131,688
0802	Executive Administrative Assistant II	1	70,620
0305	Assistant to the Executive Director	1	85,008
Subsect	ion Position Total	4	\$443,736

0100 - Corporate Fund 030 - Department of Administrative Hearings Positions and Salaries - Continued

3005 - Office of the Director - Continued

	Position	No	Rate
4010 - Su	ipport Services		
0432	Supervising Clerk	1	\$46,188
0419	Customer Account Representative	1	60,972
0380	Director of Administration I	1	93,300
0303	Administrative Assistant III	2	76,932
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	1	63,876
	Schedule Salary Adjustments		1,364
Subsecti	on Position Total	8	\$556,604
Section	Position Total	12	\$1,000,340
<u> 3010 - F</u>	inance and Administration		
4015 - Fir	nancial/Personnel/Payroll Management		
1310	Administrative Services Officer II - Excluded	1	\$93,300
Subsecti	on Position Total	1	\$93,300
Section	Position Total	1	\$93,300
<u> 3015 - O</u>	operational Services		
4025 - Cu	ustomer Services		
9820	Assistant Manager of Administrative Adjudication	1	\$98,160
0378	Administrative Supervisor	1	68,556
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	1	60,972
	Schedule Salary Adjustments		1,720
Subsection	on Position Total	5	\$369,796
4100 - Bu	uilding Hearings Division		
1660	Senior Administrative Law Officer	1	\$96,636
0308	Staff Assistant	1	92,592
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	2	66,948
	Schedule Salary Adjustments		524
Subsection	on Position Total	5	\$393,740
	onsumer and Environmental Division		
1660	Senior Administrative Law Officer	1	\$96,636
0308	Staff Assistant	1	88,344
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	1	41,640
0302	Administrative Assistant II	1	38,376
Subsecti	Schedule Salary Adjustments on Position Total	5	3,923 \$335,867
		5	4000,001
4400 - Μι 1660	unicipal Hearings Division Senior Administrative Law Officer	1	\$96,636
	Supervising Clerk	1	80,568
		1	88,344
0432	Staff Assistant		
0432 0308	Staff Assistant		•
0432 0308 0302	Administrative Assistant II	2	70,092
0432 0308 0302 0302			•

0100 - Corporate Fund 030 - Department of Administrative Hearings Positions and Salaries - Continued

3015 - Operational Services - Continued

	Position	No	Rate
4500 - V	ehicle Hearings Division		
9844	Senior Hearing Officer	1	\$70,080
1660	Senior Administrative Law Officer	1	96,636
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	63,876
0302	Administrative Assistant II	1	60,972
0302	Administrative Assistant II	1	53,076
0123	Fiscal Administrator	1	117,660
	Schedule Salary Adjustments		2,274
Subsect	ion Position Total	7	\$534,666
Section	Position Total	29	\$2,172,398
Positio	n Total	42	\$3,266,038
	Turnover		(151,250)
Positio	n Net Total	42	\$3,114,788

0100 - Corporate Fund 031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department (DOL) is the legal advisor to the Mayor, city departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances, and represents the City's interest in litigation.

Appropriations	Amount

0000	Personnel	Services
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0020		15,132
0039 0000 Per	For the Employment of Students as Trainees sonnel Services - Total*	7,344 \$26,373,674

0100 Contractual Services

0130	Postage	\$90,586
0138	For Professional Services for Information Technology Maintenance	224,400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	849,624
0141	Appraisals	4,406
0143	Court Reporting	941,102
0145	Legal Expenses	116,145
0149	For Software Maintenance and Licensing	112,935
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,407
0157	Rental of Equipment and Services	57,668
0159	Lease Purchase Agreements for Equipment and Machinery	166,367
0162	Repair/Maintenance of Equipment	2,477
0166	Dues, Subscriptions and Memberships	110,813
0169	Technical Meeting Costs	28,170
0178	Freight and Express Charges	8,771
0181	Mobile Communication Services	24,030
0190	Telephone - Non-Centrex Billings	108,761
0191	Telephone - Relocations of Phone Lines	1,170
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,466
0100 Cor	ntractual Services - Total*	\$2,858,298

0200 Travel

0229	Transportation and Expense Allowance	\$6,091
0245	Reimbursement to Travelers	43,655
0270	Local Transportation	30,518
0200 Trav	vel - Total*	\$80,264

0300 Co	ommodities and Materials	
0348	Books and Related Material	\$16,741
0350	Stationery and Office Supplies	84,674
0300 Co	ommodities and Materials - Total*	\$101,415

9400 Internal Transfers and Reimbursements

9438	For Services Provided by the Department of Fleet and Facilities Management	14,157
9400 Interr	nal Transfers and Reimbursements - Total	\$14,157
Appropria	ation Total*	\$29,427,808

0100 - Corporate Fund 031 - Department of Law - Continued POSITIONS AND SALARIES

	Position	No	Rate
3006 - A	dministration		
	prporation Counsel's Office		
9931	Corporation Counsel	1	\$173,664
1657	First Assistant Corporation Counsel	1	149,160
1650	Deputy Corporation Counsel	2	139,812
1641	Assistant Corporation Counsel Supervisor		91,224
0802	Executive Administrative Assistant II	1	84,144
0802	Executive Administrative Assistant II	1	81,192
0705	Director of Public Affairs	1	122,820
Subsecti	on Position Total	7	\$890,604
4010 - Ac	dministrative Services		
1695	Administrative Deputy	1	\$139,812
1677	Chief Law Librarian	1	102,348
1669	Law Library Technical Assistant	1	45,204
1661	Director of Attorney Recruitment and Professional Development - Law	1	102,672
1643	Assistant Corporation Counsel		35.00H
1310	Administrative Services Officer II - Excluded	1	93,300
1158	Chief Methods Analyst	1	77,484
0638	Programmer/Analyst	1	77,304
0601	Director of Information Systems	1	105,504
0379	Director of Administration	1	96,756
0378	Administrative Supervisor	1	47,532
0361	Director of Personnel Policies and Utilization	1	117,660
0190	Accounting Technician II	1	76,932
0164	Supervising Timekeeper	1	58,248
0124	Finance Officer	1	84,324
	Schedule Salary Adjustments		2,735
Subsecti	on Position Total	14	\$1,227,815
Section	Position Total	21	\$2,118,419
3007 - A	ppeals		
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$81,192
1674	Assistant Corporation Counsel Senior	1	104,844
1673	Assistant Corporation Counsel III	1	100,092
1673	Assistant Corporation Counsel III	1	95,556
1673	Assistant Corporation Counsel III	1	83,136
1673	Assistant Corporation Counsel III	1	79,368
1673	Assistant Corporation Counsel III	1	72,336
1673	Assistant Corporation Counsel III	1	65,928
1652	Chief Assistant Corporation Counsel	1	127,068
1650	Deputy Corporation Counsel	1	139,812
1641	Assistant Corporation Counsel Supervisor	1	126,228
1617		1	84,420
1017	Paralegal II Schodulo Salan Adjustmente	<u> </u>	
	Schedule Salary Adjustments		17,826

	Position	No	Rate
3011 - Bui	Iding and License Enforcement		
1692	Court File Clerk	1	\$63,876
1689	Administrative Assistant to Deputy Corporation Counsel	1	77,484
1652	Chief Assistant Corporation Counsel	1	127,068
1650	Deputy Corporation Counsel	1	139,812
643	Assistant Corporation Counsel I	1	95,556
1643	Assistant Corporation Counsel I	1	75,768
643	Assistant Corporation Counsel I	1	69,060
643	Assistant Corporation Counsel I	1	65,928
643	Assistant Corporation Counsel I	10	62,940
643	Assistant Corporation Counsel I	5	60,084
641	Assistant Corporation Counsel Supervisor	1	115,044
641	Assistant Corporation Counsel Supervisor	3	100,092
1641	Assistant Corporation Counsel Supervisor	1	95,556
1641	Assistant Corporation Counsel Supervisor	2	91,224
1631	Law Clerk	26,270H	14.51H
1619	Supervising Paralegal	1	89,076
1617	Paralegal II	1	84,420
1617	Paralegal II	3	80,568
1607	Superv Process Server	1	52,176
1601	Process Server	7	43,644
0875	Senior Legal Personal Computer Operator	2	70,092
0863	Legal Secretary	1	46,188
0437	Supervising Clerk - Excluded	1	70,620
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	1	63,876
	Schedule Salary Adjustments		59,836
Section Pe	osition Total	49	\$3,918,650
		-	<i>•••••••••••••••••••••••••••••••••••••</i>
3014 - Cor	nstitutional and Commercial Litigation		
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$73,944
1673	Assistant Corporation Counsel III	1	87,084
1673	Assistant Corporation Counsel III	1	83,136
	Assistant Corporation Counsel III	1	70.000
1673	Assistant Corporation Course III	I	79,368
	Assistant Corporation Counsel III	1	· · · · ·
1673			75,768
1673 1673	Assistant Corporation Counsel III	1	75,768 65,928
1673 1673 1652	Assistant Corporation Counsel III Assistant Corporation Counsel III	1 2	75,768 65,928 127,068
1673 1673 1652 1650	Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel	1 2 1	75,768 65,928 127,068 139,812
1673 1673 1652 1650 1641	Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel Deputy Corporation Counsel	1 2 1 1	75,768 65,928 127,068 139,812 126,228
673 673 652 650 641 641	Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel Deputy Corporation Counsel Assistant Corporation Counsel Supervisor	1 2 1 1 2	75,768 65,928 127,068 139,812 126,228 95,556
1673 1673 1652 1650 1641 1641 1619	Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel Deputy Corporation Counsel Assistant Corporation Counsel Supervisor Assistant Corporation Counsel Supervisor	1 2 1 1 2 2 2	79,368 75,768 65,928 127,068 139,812 126,228 95,556 57,252 80,568
673 673 652 650 641 641 6619 617	Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel Deputy Corporation Counsel Assistant Corporation Counsel Supervisor Assistant Corporation Counsel Supervisor Supervising Paralegal	1 2 1 1 2 2 2 1	75,768 65,928 127,068 139,812 126,228 95,556 57,252 80,568
1673 1673 1652 1650 1641 1641 1619 1617 0863	Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel Deputy Corporation Counsel Assistant Corporation Counsel Supervisor Assistant Corporation Counsel Supervisor Supervising Paralegal Paralegal II	1 2 1 1 2 2 2 1 1 1	75,768 65,928 127,068 139,812 126,228 95,556 57,252

	Position	No	Rate
3019 - To	orts		
1001 - Co	rporate Torts		
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$59,976
1674	Assistant Corporation Counsel Senior	1	104,844
1674	Assistant Corporation Counsel Senior	2	95,556
1674	Assistant Corporation Counsel Senior	1	91,224
1673	Assistant Corporation Counsel III	1	100,092
1673	Assistant Corporation Counsel III	1	83,136
1673	Assistant Corporation Counsel III	1	75,768
1673	Assistant Corporation Counsel III	1	72,336
1673	Assistant Corporation Counsel III	8	65,928
1650	Deputy Corporation Counsel	1	139,812
1641	Assistant Corporation Counsel Supervisor	1	115,044
1641	Assistant Corporation Counsel Supervisor	2	100,092
1641	Assistant Corporation Counsel Supervisor	1	91,224
1619	Supervising Paralegal	1	93,300
1617	Paralegal II	2	84,420
1617	Paralegal II	2	73,440
1617	Paralegal II	1	53,340
1617	Paralegal II	1	50,676
0875	Senior Legal Personal Computer Operator	2	70,092
0863	Legal Secretary	1	76,932
0429	Clerk II	1	53,076
	Administrative Assistant II	1	55,536
0302		I	00,000
0302	Schedule Salary Adjustments		45,340
		34	•
Subsectio	Schedule Salary Adjustments on Position Total		45,340
	Schedule Salary Adjustments on Position Total rts		45,340
Subsectio 4026 - Tor	Schedule Salary Adjustments on Position Total	34	45,340 \$2,736,280
Subsectic 4026 - Tor 1653	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator	34 1	45,340 \$2,736,280 \$99,648
Subsectic 4026 - Tor 1653 1648	Schedule Salary Adjustments on Position Total rts Claims Manager	34 1	45,340 \$2,736,280 \$99,648 73,212
Subsectic 4026 - Tor 1653 1648 Subsectic	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator Schedule Salary Adjustments	34 1 1	45,340 \$2,736,280 \$99,648 73,212 970 \$173,830
Subsectic 4026 - Tor 1653 1648 Subsectic Section I	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator Schedule Salary Adjustments on Position Total	34 1 1 2	45,340 \$2,736,280 \$99,648 73,212 970
Subsectic 4026 - Tor 1653 1648 Subsectic Section I	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator Schedule Salary Adjustments on Position Total	34 1 1 2	45,340 \$2,736,280 \$99,648 73,212 970 \$173,830
Subsectic <u>4026 - Tor</u> 1653 1648 <u>Subsectic</u> Section I <u>3022 - Er</u>	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator Schedule Salary Adjustments on Position Total	34 1 1 2	45,340 \$2,736,280 \$99,648 73,212 970 \$173,830
Subsectic <u>4026 - Tor</u> 1653 1648 <u>Subsectic</u> Section I <u>3022 - Er</u>	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator Schedule Salary Adjustments on Position Total Position Total mployment Litigation	34 1 1 2	45,340 \$2,736,280 \$99,648 73,212 970 \$173,830
Subsectic 4026 - Tor 1653 1648 Subsectic Section I 3022 - Er 4006 - Cor	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator Schedule Salary Adjustments on Position Total Position Total mployment Litigation rporate Employment Litigation	34 1 1 2 36	45,340 \$2,736,280 \$99,648 73,212 970 \$173,830 \$2,910,110
Subsectic 4026 - Tor 1653 1648 Subsectic Section I 3022 - Er 4006 - Cor 1689	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator Schedule Salary Adjustments on Position Total Position Total mployment Litigation rporate Employment Litigation Administrative Assistant to Deputy Corporation Counsel	34 1 1 2 36 1	45,340 \$2,736,280 \$99,648 73,212 970 \$173,830 \$2,910,110 \$62,820
Subsectic 4026 - Tor 1653 1648 Subsectic Section I 3022 - Er 4006 - Cor 1689 1673	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator Schedule Salary Adjustments on Position Total Position Total mployment Litigation rporate Employment Litigation Administrative Assistant to Deputy Corporation Counsel Assistant Corporation Counsel III	34 1 1 2 36 1 2 1 2	45,340 \$2,736,280 \$99,648 73,212 970 \$173,830 \$2,910,110 \$62,820 75,768
Subsection 4026 - Tor 1653 1648 Subsection Section I 3022 - Er 4006 - Con 1689 1673 1673	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator Schedule Salary Adjustments on Position Total Position Total mployment Litigation rporate Employment Litigation Administrative Assistant to Deputy Corporation Counsel Assistant Corporation Counsel III Assistant Corporation Counsel III	34 1 1 2 36 1 2 1 2 1 1	45,340 \$2,736,280 \$99,648 73,212 970 \$173,830 \$2,910,110 \$62,820 75,768 72,336
Subsection 1653 1648 Subsection Section I 3022 - Er 4006 - Con 1689 1673 1673 1673	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator Schedule Salary Adjustments on Position Total Position Total mployment Litigation rporate Employment Litigation Administrative Assistant to Deputy Corporation Counsel Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III	34 1 1 2 36 1 2 1 2 1 4	45,340 \$2,736,280 \$99,648 73,212 970 \$173,830 \$2,910,110 \$62,820 75,768 72,336 65,928
Subsectic 4026 - Tor 1653 1648 Subsectic Section I 3022 - Er 4006 - Cor 1689 1673 1673 1673 1650	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator Schedule Salary Adjustments on Position Total Position Total mployment Litigation rporate Employment Litigation Administrative Assistant to Deputy Corporation Counsel Assistant Corporation Counsel III Assistant Corporation Counsel III Deputy Corporation Counsel	34 1 1 2 36 1 2 1 2 1 4 1	45,340 \$2,736,280 \$99,648 73,212 970 \$173,830 \$2,910,110 \$62,820 75,768 72,336 65,928 139,812
Subsectic 4026 - Tor 1653 1648 Subsectic Section I 3022 - Er 4006 - Cor 1689 1673 1673 1673 1673 1650 1641	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator Schedule Salary Adjustments on Position Total Position Total mployment Litigation rporate Employment Litigation Administrative Assistant to Deputy Corporation Counsel Assistant Corporation Counsel III Deputy Corporation Counsel Assistant Corporation Counsel	34 1 1 2 36 1 2 1 2 1 1 4 1 1 1 1	45,340 \$2,736,280 \$99,648 73,212 970 \$173,830 \$2,910,110 \$62,820 75,768 72,336 65,928 139,812 104,844
Subsectic 4026 - Tor 1653 1648 Subsectic Section I 3022 - Er 4006 - Cor 1689 1673 1673 1673 1673 1650 1641	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator Schedule Salary Adjustments on Position Total Position Total mployment Litigation rporate Employment Litigation Administrative Assistant to Deputy Corporation Counsel Assistant Corporation Counsel III Assistant Corporation Counsel III Deputy Corporation Counsel Assistant Corporation Counsel	34 1 1 2 36 1 2 1 2 1 4 1 4 1 1 1 1	45,340 \$2,736,280 \$99,648 73,212 970 \$173,830 \$2,910,110 \$62,820 75,768 72,336 65,928 139,812 104,844 100,092
Subsection 1653 1648 Subsection Section I 3022 - Er 4006 - Con 1689 1673 1673 1673 1673 1673 1650 1641 1641 1619	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator Schedule Salary Adjustments on Position Total Position Total mployment Litigation rporate Employment Litigation Administrative Assistant to Deputy Corporation Counsel Assistant Corporation Counsel III Assistant Corporation Counsel III Deputy Corporation Counsel Assistant Corporation Counsel Supervisor Assistant Corporation Counsel Supervisor Supervising Paralegal	34 1 1 2 36 1 2 1 2 1 4 1 4 1 1 1 1	45,340 \$2,736,280 \$99,648 73,212 970 \$173,830 \$2,910,110 \$2,910,110 \$62,820 75,768 72,336 65,928 139,812 104,844 100,092 57,252
Subsection 4026 - Tor 1653 1648 Subsection Section I 3022 - Er 4006 - Cor 1689 1673 1673 1673 1650 1641 1641 1641 1619 Subsection	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator Schedule Salary Adjustments on Position Total Position Total mployment Litigation rporate Employment Litigation Administrative Assistant to Deputy Corporation Counsel Assistant Corporation Counsel III Assistant Corporation Counsel III Deputy Corporation Counsel III Assistant Corporation Counsel Supervisor Assistant Corporation Counsel Supervisor Supervising Paralegal Schedule Salary Adjustments	34 1 1 2 36 1 2 1 2 1 4 1 1 1 1 1 1 1	45,340 \$2,736,280 \$99,648 73,212 970 \$173,830 \$2,910,110\$2,910,110\$2,910,110\$2,910,110\$2,910,110\$2,910\$2,910,110\$2,910,110\$2,910\$2,910\$2,910\$2,910\$2,910\$2,910\$2,910\$
Subsectic 4026 - Tor 1653 1648 Subsectic Section I 3022 - Er 4006 - Cor 1689 1673 1673 1673 1650 1641 1641 1619 Subsectic Section I	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator Schedule Salary Adjustments on Position Total Position Total mployment Litigation Administrative Assistant to Deputy Corporation Counsel Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel Supervisor Assistant Corporation Counsel Supervisor Schedule Salary Adjustments on Position Total	34 1 1 2 36 1 2 1 2 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1	45,340 \$2,736,280 \$99,648 73,212 970 \$173,830 \$2,910,110 \$2,910,110 \$62,820 75,768 72,336 65,928 139,812 104,844 100,092 57,252 21,665 \$974,069
Subsectic 4026 - Tor 1653 1648 Subsectic Section I 3022 - Er 4006 - Cor 1689 1673 1673 1673 1673 1650 1641 1641 1641 1619 Subsectic Section I 3023 - Af	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator Schedule Salary Adjustments on Position Total Position Total mployment Litigation rporate Employment Litigation Administrative Assistant to Deputy Corporation Counsel Assistant Corporation Counsel III Assistant Corporation Counsel III Deputy Corporation Counsel III Assistant Corporation Counsel Supervisor Assistant Corporation Counsel Supervisor Assistant Corporation Counsel Supervisor Schedule Salary Adjustments on Position Total	34 1 1 2 36 1 2 36 1 1 1 1 1 1 1 1 1 1 1 1 1	45,340 \$2,736,280 \$99,648 73,212 970 \$173,830 \$2,910,110 \$62,820 75,768 72,336 65,928 139,812 104,844 100,092 57,252 21,665 \$974,069 \$974,069
Subsectic 4026 - Tor 1653 1648 Subsectic Section I 3022 - Er 4006 - Cor 1689 1673 1673 1673 1650 1641 1641 1619 Subsectic Section I	Schedule Salary Adjustments on Position Total rts Claims Manager Claims Investigator Schedule Salary Adjustments on Position Total Position Total mployment Litigation Administrative Assistant to Deputy Corporation Counsel Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel Supervisor Assistant Corporation Counsel Supervisor Schedule Salary Adjustments on Position Total	34 1 1 2 36 1 2 1 2 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1	45,340 \$2,736,280 \$99,648 73,212 970 \$173,830 \$2,910,110 \$2,910,110 \$62,820 75,768 72,336 65,928 139,812 104,844 100,092 57,252 21,665 \$974,069

	Position	No	Rate
3028 - L	abor		
014 0			
696	orporate Labor Director of Labor Relations	1	\$115,572
1689	Administrative Assistant to Deputy Corporation Counsel	1	70,620
1672	Assistant Corporation Counsel II	2	67,212
672	Assistant Corporation Coursel II	6	62,940
650	Deputy Corporation Counsel	1	139,812
650		1	117,312
641	Deputy Corporation Counsel Assistant Corporation Counsel Supervisor	1	•
	Assistant Corporation Coursel Supervisor		95,55
641		1	91,224
1623	Paralegal II - Labor	1	54,636
1619	Supervising Paralegal	1	89,076
386	Senior Labor Relations Specialist	1	84,324
1332	Assistant Director of Labor Relations	1	92,028
)866	Executive Legal Secretary	1	63,468
	Schedule Salary Adjustments		21,840
	ion Position Total	19	\$1,547,532
Section	Position Total	19	\$1,547,532
3031 - 1	egal Counsel		
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$65,820
1674	Assistant Corporation Counsel Senior	1	109,824
1674	Assistant Corporation Counsel Senior	2	91,224
672	Assistant Corporation Counsel II	1	87,084
1650	Deputy Corporation Counsel	1	139,812
1050	Schedule Salary Adjustments	I	10,719
Conting	Position Total	6	
Section		0	\$595,707
3038 - 4	Aviation, Environmental and Regulatory Litigation		
0000 /	tration, Environmental and Regulatory Englation		
4017 - C	orporate Litigation		
1600	Administrative Assistant to Deputy Correction Courses		
1009	Administrative Assistant to Deputy Corporation Counsel	1	\$73,944
	Administrative Assistant to Deputy Corporation Counsel Assistant Corporation Counsel Senior	1	
1674			95,556
1674 1672	Assistant Corporation Counsel Senior	1	95,556 67,212
1674 1672 1672	Assistant Corporation Counsel Senior Assistant Corporation Counsel II Assistant Corporation Counsel II	1 1	95,556 67,212 62,940
1674 1672 1672 1652	Assistant Corporation Counsel Senior Assistant Corporation Counsel II Assistant Corporation Counsel II Chief Assistant Corporation Counsel	1 1 4	95,556 67,212 62,940 127,068
1674 1672 1672 1652 1617	Assistant Corporation Counsel Senior Assistant Corporation Counsel II Assistant Corporation Counsel II Chief Assistant Corporation Counsel Paralegal II	1 1 4 1	95,556 67,212 62,940 127,068 84,420
1674 1672 1672 1652 1617	Assistant Corporation Counsel Senior Assistant Corporation Counsel II Assistant Corporation Counsel II Chief Assistant Corporation Counsel Paralegal II Paralegal II	1 1 4 1 1 1	95,556 67,212 62,940 127,068 84,420 73,440
1674 1672 1672 1652 1617	Assistant Corporation Counsel Senior Assistant Corporation Counsel II Assistant Corporation Counsel II Chief Assistant Corporation Counsel Paralegal II Paralegal II Schedule Salary Adjustments	1 1 4 1 1 1 1	95,556 67,212 62,940 127,068 84,420 73,440 17,075
1674 1672 1672 1652 1617 1617 Subsect	Assistant Corporation Counsel Senior Assistant Corporation Counsel II Assistant Corporation Counsel II Chief Assistant Corporation Counsel Paralegal II Paralegal II Schedule Salary Adjustments ion Position Total	1 1 4 1 1 1	95,556 67,212 62,940 127,068 84,420 73,440 17,075
1674 1672 1672 1652 1617 1617 Subsect 4032 - C	Assistant Corporation Counsel Senior Assistant Corporation Counsel II Assistant Corporation Counsel II Chief Assistant Corporation Counsel Paralegal II Paralegal II Schedule Salary Adjustments ion Position Total	1 1 4 1 1 1 1 10	95,556 67,212 62,940 127,068 84,420 73,440 17,075 \$790,475
1674 1672 1652 1652 1617 1617 Subsect 4032 - C 1672	Assistant Corporation Counsel Senior Assistant Corporation Counsel II Assistant Corporation Counsel II Chief Assistant Corporation Counsel Paralegal II Paralegal II Schedule Salary Adjustments ion Position Total orporate Contracts Assistant Corporation Counsel II	1 1 4 1 1 1 1	95,556 67,212 62,940 127,068 84,420 73,440 17,075 \$790,475 \$790,475
674 1672 1652 1652 1617 1617 Subsect 1032 - C 1672	Assistant Corporation Counsel Senior Assistant Corporation Counsel II Assistant Corporation Counsel II Chief Assistant Corporation Counsel Paralegal II Paralegal II Schedule Salary Adjustments ion Position Total	1 1 4 1 1 1 1 10	95,556 67,212 62,940 127,068 84,420 73,440 17,075 \$790,475 \$790,475
1674 1672 1672 1652 1617 1617 Subsect 4032 - C 1672 1672	Assistant Corporation Counsel Senior Assistant Corporation Counsel II Assistant Corporation Counsel II Chief Assistant Corporation Counsel Paralegal II Paralegal II Schedule Salary Adjustments ion Position Total orporate Contracts Assistant Corporation Counsel II	1 1 4 1 1 1 1 10	95,556 67,212 62,940 127,068 84,420 73,440 17,075 \$790,475 \$790,475 \$67,212 62,940
674 672 652 617 617 Subsect 672 672 672 652	Assistant Corporation Counsel Senior Assistant Corporation Counsel II Assistant Corporation Counsel II Chief Assistant Corporation Counsel Paralegal II Paralegal II Schedule Salary Adjustments ion Position Total orporate Contracts Assistant Corporation Counsel II Assistant Corporation Counsel II	1 1 4 1 1 1 1 1 10 10	95,556 67,212 62,940 127,068 84,420 73,440 17,075 \$790,475 \$790,475 \$67,212 62,940 127,068
674 672 652 617 617 617 6032 - C 672 672 652 641	Assistant Corporation Counsel Senior Assistant Corporation Counsel II Assistant Corporation Counsel II Chief Assistant Corporation Counsel Paralegal II Paralegal II Schedule Salary Adjustments ion Position Total orporate Contracts Assistant Corporation Counsel II Assistant Corporation Counsel II Chief Assistant Corporation Counsel	1 1 4 1 1 1 1 10 10 1 1 1 1 1	95,556 67,212 62,940 127,068 84,420 73,440 17,075 \$790,475 \$790,475 \$67,212 62,940 127,068 120,504
674 672 652 617 617 Subsect 672 672 672 652 641	Assistant Corporation Counsel Senior Assistant Corporation Counsel II Assistant Corporation Counsel II Chief Assistant Corporation Counsel Paralegal II Paralegal II Schedule Salary Adjustments ion Position Total orporate Contracts Assistant Corporation Counsel II Assistant Corporation Counsel II Chief Assistant Corporation Counsel Assistant Corporation Counsel	1 1 4 1 1 1 1 10 10 1 1 1 1 1 1	\$73,944 95,556 67,212 62,940 127,068 84,420 73,440 17,075 \$790,475 \$790,475 \$67,212 62,940 127,068 120,504 115,044 12,788
4032 - C 1672 1672 1652 1641 1641	Assistant Corporation Counsel Senior Assistant Corporation Counsel II Assistant Corporation Counsel II Chief Assistant Corporation Counsel Paralegal II Paralegal II Schedule Salary Adjustments ion Position Total orporate Contracts Assistant Corporation Counsel II Assistant Corporation Counsel II Chief Assistant Corporation Counsel II Assistant Corporation Counsel Supervisor Assistant Corporation Counsel Supervisor	1 1 4 1 1 1 1 10 10 1 1 1 1 1 1	95,55 67,2 62,94 127,06 84,42 73,44 17,07 \$790,47 \$ 790,47 \$67,2 62,94 127,06 120,50 115,04
674 672 672 652 617 617 Subsect 672 672 672 652 641 641 641 Subsect	Assistant Corporation Counsel Senior Assistant Corporation Counsel II Assistant Corporation Counsel II Chief Assistant Corporation Counsel Paralegal II Paralegal II Schedule Salary Adjustments ion Position Total orporate Contracts Assistant Corporation Counsel II Assistant Corporation Counsel II Chief Assistant Corporation Counsel II Chief Assistant Corporation Counsel Supervisor Assistant Corporation Counsel Supervisor Schedule Salary Adjustments	1 1 4 1 1 1 1 10 10 1 1 1 1 1 1 1 1 1	95,55 67,21 62,94 127,06 84,42 73,44 17,07 \$790,47 \$790,47 \$67,21 62,94 127,06 120,50 115,04

	Position	No	Rate
3039 - lı	nvestigations and Prosecutions		
	egal Information		
1643	Assistant Corporation Counsel I	1	\$65,928
1617	Paralegal II	1	76,932
0703	Public Relations Representative III	1	52,176
0	Schedule Salary Adjustments		3,149
Subsecti	ion Position Total	3	\$198,185
4041 - Pr	rosecutions		
1656	City Prosecutor	1	\$139,812
1643	Assistant Corporation Counsel I	1	95,556
1643	Assistant Corporation Counsel I	1	65,928
1643	Assistant Corporation Counsel I	1	62,940
1643	Assistant Corporation Counsel I	4	60,084
1641	Assistant Corporation Counsel Supervisor	1	91,224
0863	Legal Secretary	1	76,932
0308	Staff Assistant	1	76,932
	Schedule Salary Adjustments		15,652
Subsecti	ion Position Total	11	\$865,312
	Position Total	14	\$1,063,497
			÷ , , , , , , , , , , , , , , , , , , ,
3045 - R	Real Estate		
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$59,976
1672	Assistant Corporation Counsel II	3	62,940
1652	Chief Assistant Corporation Counsel	1	127,068
1641	Assistant Corporation Counsel Supervisor	2	126,228
1641	Assistant Corporation Counsel Supervisor	1	120,504
1641	Assistant Corporation Counsel Supervisor	1	109,824
1619	Supervising Paralegal	1	93,300
1617	Paralegal II	1	92,592
	Schedule Salary Adjustments		14,332
Section	Position Total	11	\$1,058,872
3046 - R	Revenue Litigation		
	prporate Litigation		
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$89,076
1672	Assistant Corporation Counsel II	1	104,844
1672	Assistant Corporation Counsel II	3	62,940
1652	Chief Assistant Corporation Counsel	1	127,068
1650	Deputy Corporation Counsel	1	139,812
1643	Assistant Corporation Counsel I	1	60,084
1641	Assistant Corporation Counsel Supervisor	1	115,044
1641	Assistant Corporation Counsel Supervisor	1	100,092
1641	Assistant Corporation Counsel Supervisor	2	95,556
1617	Paralegal II	1	84,420
	Schodula Salany Adjustmente		23,113
	Schedule Salary Adjustments		
Subsecti	ion Position Total	13	\$1,223,485 \$1,223,485

	Position	No	Rate
3049 - (Collections, Ownership and Administrative Litigation		
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$81,192
1652	Chief Assistant Corporation Counsel	1	127,068
643	Assistant Corporation Counsel I	1	101,136
1643	Assistant Corporation Counsel I	1	75,768
643	Assistant Corporation Counsel I	7	60,084
1641	Assistant Corporation Counsel Supervisor	2	109,824
641	Assistant Corporation Counsel Supervisor	1	91,224
1631	Law Clerk	24,153H	14.51H
1617	Paralegal II	1	92,592
1617	Paralegal II	1	66,240
0863	Legal Secretary	1	80,568
0831	Personal Computer Operator III	1	70,092
)432	Supervising Clerk	1	73,440
0308	Staff Assistant	1	80,568
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		20,118
Section	Position Total	22	\$2,059,170
125 - F	ederal Civil Rights Litigation		
JI 20 I			
9684	Deputy Director	1	\$139.812
	Deputy Director Administrative Assistant to Deputy Corporation Counsel	1	
689	Administrative Assistant to Deputy Corporation Counsel	· · ·	81,192
689 682	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator	1	81,192 73,440
9684 1689 1682 1674 1673	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior	1 1	81,192 73,440 104,844
689 682 674 673	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior Assistant Corporation Counsel III	1 1 1 1	81,192 73,440 104,844 83,136
1689 1682 1674 1673 1673	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior Assistant Corporation Counsel III Assistant Corporation Counsel III	1 1 1 1 1	81,192 73,440 104,844 83,136 75,768
1689 1682 1674 1673 1673 1673	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior Assistant Corporation Counsel III	1 1 1 1 1 2	81,192 73,440 104,844 83,136 75,768 65,928
689 682 674 673 673 673 652	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel	1 1 1 1 2 29	81,192 73,440 104,844 83,136 75,768 65,928 127,068
1689 1682 1674 1673 1673 1673 1652 1650	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel Deputy Corporation Counsel	1 1 1 1 2 29 3	81,192 73,440 104,844 83,136 75,768 65,928 127,068 139,812
689 682 674 673 673 673 652 650 641	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel	1 1 1 1 2 29 3 29 3 2	81,192 73,440 104,844 83,136 75,768 65,928 127,068 139,812 115,044
689 682 674 673 673 673 652 650 641 641	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel Deputy Corporation Counsel Assistant Corporation Counsel	1 1 1 1 2 29 3 29 3 2 2 3	81,192 73,440 104,844 83,136 75,768 65,928 127,068 139,812 115,044 91,224
689 682 674 673 673 673 673 652 650 641 641 619	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Senior Assistant Corporation Counsel Supervision Counsel Supervisor Assistant Corporation Counsel Supervisor Supervising Paralegal	1 1 1 1 2 29 3 29 3 2 3 6	81,192 73,440 104,844 83,136 75,768 65,928 127,068 139,812 115,044 91,224 93,300
1689 1682 1674 1673 1673 1673 1652 1650 1641 1619 1619	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior Assistant Corporation Counsel Senior Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervising Paralegal Supervising Paralegal	1 1 1 1 2 29 3 29 3 29 3 2 2 3 6 1	81,192 73,440 104,844 83,136 75,768 65,928 127,068 139,812 115,044 91,224 93,300 85,008
689 682 6674 673 6673 6673 6673 6652 650 641 6619 619 6617 617	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel Deputy Corporation Counsel Assistant Corporation Counsel Supervising Paralegal Supervising Paralegal Paralegal II	1 1 1 1 2 29 3 29 3 29 3 2 2 3 6 1 1	81,192 73,440 104,844 83,136 75,768 65,928 127,068 139,812 115,044 91,224 93,300 85,008 92,592
689 682 674 673 673 673 652 650 641 619 619 617 617 617	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel Deputy Corporation Counsel Assistant Corporation Counsel Supervising Paralegal Supervising Paralegal Paralegal II	1 1 1 1 2 29 3 29 3 29 3 2 2 3 6 1 1	81,192 73,440 104,844 83,136 75,768 65,928 127,068 139,812 115,044 91,224 93,300 85,008 92,592 84,420
1689 1682 1674 1673 1673 1673 1652 1650 1641 1619 1617 1617 1617	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervising Paralegal Supervising Paralegal Paralegal II Paralegal II	1 1 1 2 29 3 29 3 22 3 6 1 1 1 1 1	81,192 73,440 104,844 83,136 75,768 65,928 127,068 139,812 115,044 91,224 93,300 85,008 92,592 84,420
689 682 674 673 673 652 650 641 619 617 617 617 617 617	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel Deputy Corporation Counsel Assistant Corporation Counsel Supervising Paralegal Supervising Paralegal Paralegal II Paralegal II Paralegal II Paralegal II Paralegal II	1 1 1 1 2 29 3 29 3 2 3 6 1 1 1 1 1 2	81,192 73,440 104,844 83,136 75,768 65,928 127,068 139,812 115,044 91,224 93,300 85,008 92,592 84,420 80,568 76,932
689 682 674 673 673 652 650 641 641 619 617 617 617 617 617 617 617 617 617 617 617 617	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervising Paralegal Supervising Paralegal Paralegal II Paralegal II	1 1 1 1 2 29 3 29 3 2 3 6 1 1 1 1 1 2 2 3 6 1 1 1 1 2 2 3 6 1 1 1 2 2 3 3 6 1 1 2 2 3 3 2 3 2 3 3 2 3 3 2 3 3 2 3 3 2 3 3 2 3 3 2 3 3 2 3 3 2 3 3 2 3 3 3 2 3 3 3 2 3 3 3 3 3 3 3 3 3 3 3 5 6 1 1 1 1 1 1 1 1 1 1 1 1 1	81,192 73,440 104,844 83,136 75,768 65,928 127,068 139,812 115,044 91,224 93,300 85,008 92,592 84,420 80,568 76,932 73,440
689 682 674 673 673 652 650 641 619 617 617 617 617 617 617 617 617 617 617 617 617 617	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervising Paralegal Supervising Paralegal Paralegal II Paralegal II Paralegal II Paralegal II Paralegal II Paralegal II	1 1 1 1 2 29 3 29 3 2 3 6 1 1 1 1 1 2 2 3 6 1 1 1 1 2 2 3 6 1 1 1 2 2 3 3 6 1 1 2 2 3 3 2 3 2 3 3 2 3 3 2 3 3 2 3 3 2 3 3 2 3 3 2 3 3 2 3 3 2 3 3 2 3 3 3 2 3 3 3 2 3 3 3 3 3 3 3 3 3 3 3 5 6 1 1 1 1 1 1 1 1 1 1 1 1 1	81,192 73,440 104,844 83,136 75,768 65,928 127,068 139,812 115,044 91,224 93,300 85,008 92,592 84,420 80,568 76,932 73,440 54,984
1689 1682 1674 1673 1673 1673	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervising Paralegal Supervising Paralegal Paralegal II	1 1 1 1 2 29 3 29 3 2 3 6 1 1 1 1 1 2 2 2 1	81,192 73,440 104,844 83,136 75,768 65,928 127,068 139,812 115,044 91,224 93,300 85,008 92,592 84,420 80,568 76,932 73,440 54,984
689 682 674 673 673 673 652 650 641 619 619 617 617 617 617 617 617 617 617 617 617 617 617 617 617 617 617 617 617 617	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel Deputy Corporation Counsel Assistant Corporation Counsel Supervising Paralegal Supervising Paralegal Supervising Paralegal Paralegal II	1 1 1 1 2 29 3 29 3 2 3 6 1 1 1 1 2 2 3 6 1 1 1 2 2 3 6 1 1 1 1 1 2 3 3 6 1 1 1 3 2 3 3 6 1 1 1 3 3 3 3 3 3 3 3 3 3 3 3 3	81,192 73,440 104,844 83,136 75,768 65,928 127,068 139,812 115,044 91,224 93,300 85,008 92,592 84,420 80,568 76,932 73,440 54,984 53,340
689 682 6674 673 6673 6673 6673 6652 650 641 6619 617 6617 617 6617 617 617 617 617 617 617 617 617 617	Administrative Assistant to Deputy Corporation Counsel Senior Legal Investigator Assistant Corporation Counsel Senior Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III Assistant Corporation Counsel III Chief Assistant Corporation Counsel III Chief Assistant Corporation Counsel Deputy Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Assistant Corporation Counsel Supervising Paralegal Supervising Paralegal Paralegal II Paralegal II	1 1 1 1 2 29 3 29 3 2 3 6 1 1 1 1 1 2 2 2 1 1 3 2 1 1 2 2 1 1 2 2 3 3 6 1 1 1 1 2 3 3 6 1 1 1 1 2 3 3 6 1 1 1 1 1 1 2 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1	\$139,812 81,192 73,440 104,844 83,136 75,768 65,928 127,068 139,812 115,044 91,224 93,300 85,008 92,592 84,420 80,568 76,932 73,440 54,984 53,340 50,676 76,932

	Position	No	Rate
3144 - F	inance and Economic Development		
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$73,944
1672	Assistant Corporation Counsel II	1	113,196
1641	Assistant Corporation Counsel Supervisor	1	115,044
1617	Paralegal II	1	92,592
1617	Paralegal II	2	80,568
	Schedule Salary Adjustments		5,545
Section	Position Total	6	\$561,457
Position	n Total	322	\$27,656,263
Turnover			(1,305,065)
Position Net Total		322	\$26,351,198

0100 - Corporate Fund 033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the citizens of Chicago.

The Human Resources Board (HRB) conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries. DHR also provides administrative support to the HRB.

Appropriations	Amount

0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,705,968
0015	Schedule Salary Adjustments	44,839
0039	For the Employment of Students as Trainees	48,000
0050	Stipends	21,000
0000 Pe	rsonnel Services - Total*	\$5,819,807

0100 Contractual Services

0130	Postage	\$14,480
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	350,685
0143	Court Reporting	211,575
0149	For Software Maintenance and Licensing	30,470
0152	Advertising	9,000
0159	Lease Purchase Agreements for Equipment and Machinery	21,154
0162	Repair/Maintenance of Equipment	3,500
0166	Dues, Subscriptions and Memberships	2,040
0178	Freight and Express Charges	500
0181	Mobile Communication Services	3,036
0190	Telephone - Non-Centrex Billings	11,250
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,975
0100 Co	ntractual Services - Total*	\$659,665
0200 Tr	avel	
0070	Level The constation	0.500

0270	Local Transportation	2,560
0200 Trav	rel - Total*	\$2,560

0300 Commodities and Materials

0340	Material and Supplies	\$18,475
0350	Stationery and Office Supplies	11,300
0300 Cor	mmodities and Materials - Total*	\$29,775

<u>9000 Pu</u>	urposes as Specified	
9067	For Physical Exams	210,000
9000 Pur	rposes as Specified - Total	\$210,000

9400 Internal Transfers and Reimbursements

9438	For Services Provided by the Department of Fleet and Facilities Management	2,000
9400 Inter	rnal Transfers and Reimbursements - Total	\$2,000
Appropr	iation Total*	\$6,723,807

0100 - Corporate Fund 033 - Department of Human Resources - Continued POSITIONS AND SALARIES

	Position	No	Rate
3005 - A	Administration		
4005 - Ce	ommissioner's Office		
9933	Commissioner of Human Resources	1	\$151,572
9813	Managing Deputy Commissioner	1	130,380
9660	First Deputy Commissioner	1	137,568
1430	Policy Analyst	1	66,732
0802	Executive Administrative Assistant II	1	73,94
0802	Executive Administrative Assistant II	1	62,820
	Schedule Salary Adjustments		1,500
Subsecti	ion Position Total	6	\$624,510
4010 - Fi	nance and Administration		
1342	Senior Personnel Assistant	1	\$47,532
1302	Administrative Services Officer II	1	92,592
0415	Inquiry Aide III	1	45,864
0394	Administrative Manager	1	68,220
	Schedule Salary Adjustments		1,020
Subsecti	ion Position Total	4	\$255,234
	uman Resources Board		
9622	Member		\$23,112
9621	Chairman		41,592
1912	Project Coordinator	1	93,300
Subsecti	ion Position Total	1	\$93,300
Section	Position Total	11	\$973,050
<u> 3015 - V</u>	Vorkforce Compliance		
9679	Deputy Commissioner	1	\$118,932
3534	Clinical Therapist III	1	70,020
1385	Disability Officer	1	94,824
1384	Equal Employment Opportunity Officer	1	94,560
1364	Training and Development Analyst	3	84,324
1364	Training and Development Analyst	1	62,448
1354	EEO Investigator	1	70,020
1354	EEO Investigator	7	68,100
1308	HR Generalist - DHR	1	75,792
1308	HR Generalist - DHR	1	54,768
0366	Staff Assistant - Excluded	1	47,532
)323	Administrative Assistant III - Excluded	1	49,824
-			
	Schedule Salary Adjustments		13,322

0100 - Corporate Fund 033 - Department of Human Resources Positions and Salaries - Continued

	Position	No	Rate
3026 - I	nformation Services		
	ecords Management		
9679	Deputy Commissioner	1	\$127,824
309	HR Records Administration Manager	1	73,212
306	HR Record Specialist	1	60,564
306	HR Record Specialist	1	54,63
306	HR Record Specialist	1	52,17
306	HR Record Specialist	2	47,53
0430	Clerk III	1	39,87
	Schedule Salary Adjustments		7,17
Subsect	tion Position Total	8	\$510,52
4027 - To	echnical Programming		
0635	Senior Programmer/Analyst	3	\$92,088
Subsect	tion Position Total	3	\$276,264
Section	n Position Total	11	\$786,792
3035 - 1	Testing Services		
4035 - E	mployee Development		
1379	Testing/Assessment Specialist	3	\$70,020
371	Testing Manager	1	95,76
1370	Testing Administrator	1	72,26
1370	Testing Administrator	1	49,70
	Schedule Salary Adjustments		5,85
Subsect	tion Position Total	6	\$433,64
Section Position Total		6	\$433,64
3040 - E	Employment Services, Hiring and Compensation		
045 11	ining Classification		
	liring Classification	1	\$118,93
9679	Deputy Commissioner	1	
365	Classification and Compensation Analyst	2	92,08
365	Classification and Compensation Analyst	1	73,21
311	Associate Classification and Compensation Analyst	1	65,49
311	Associate Classification and Compensation Analyst	2	56,56
801	Executive Administrative Assistant I	1	54,63
323	Administrative Assistant III - Excluded	1	63,46
)313	Assistant Commissioner	1	98,66
307	Administrative Assistant II - Excluded	2	52,69
)307	Administrative Assistant II - Excluded	1	39,48
	Schedule Salary Adjustments		6,68
Subsect	tion Position Total	13	\$

0100 - Corporate Fund 033 - Department of Human Resources Positions and Salaries - Continued

3040 - Employment Services, Hiring and Compensation - Continued

	Position	No	Rate
4046 - E	mployee Processing		
9003	Criminal History Analyst	1	\$52,176
1380	Recruiter	3	110,064
1380	Recruiter	1	99,768
1380	Recruiter	1	95,580
1380	Recruiter	1	91,464
1380	Recruiter	3	83,688
1380	Recruiter	1	77,304
1380	Recruiter	3	73,440
1308	HR Generalist - DHR	1	75,792
1308	HR Generalist - DHR	1	54,768
	Schedule Salary Adjustments		9,282
Subsection Position Total		16	\$1,357,710
Section Position Total		29	\$2,280,975
3620 - E	Employment Services, Hiring and Compensation		
1377	Recruiting Manager	1	\$90,000
1364	Training and Development Analyst	1	62,448
Section	Position Total	2	\$152,448
Positio	n Total	79	\$6,108,619
	Turnover		(357,812)
Positio	n Net Total	79	\$5,750,807

0100 - Corporate Fund 035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services (DPS) is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all city departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

Appropriations	Amount
0000 Personnel Services	

0005	Salaries and Wages - on Payroll	\$6,089,649
0012	Contract Wage Increment - Prevailing Rate	2,238
0015	Schedule Salary Adjustments	36,147
0039	For the Employment of Students as Trainees	30,000
0000 Pers	sonnel Services - Total*	\$6,158,034

0100 Co	ntractual Services	
0130	Postage	\$6,018
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	475,500
0152	Advertising	26,000
0157	Rental of Equipment and Services	26,100
0160	Repair or Maintenance of Property	11,356
0162	Repair/Maintenance of Equipment	41,378
0166	Dues, Subscriptions and Memberships	10,660
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	1,700
0169	Technical Meeting Costs	7,800
0171	Miscellaneous Supplies	8,000
0178	Freight and Express Charges	500
0181	Mobile Communication Services	12,362
0188	Vehicle Tracking Service	960
0190	Telephone - Non-Centrex Billings	14,826
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,260
0100 Con	ntractual Services - Total*	\$650,420

0200 Tra	0200 Travel		
0229	Transportation and Expense Allowance	\$200	
0245	Reimbursement to Travelers	5,000	
0270	Local Transportation	1,890	
0200 Tra	avel - Total*	\$7,090	

0300 Commodities and Materials

0340	Material and Supplies	\$2,250
0350	Stationery and Office Supplies	19,385
0300 Con	mmodities and Materials - Total*	\$21,635

0400 Equipment

0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	4,000
0400 Equipment - Total*		\$4,000
Appropr	iation Total*	\$6,841,179

0100 - Corporate Fund 035 - Department of Procurement Services - Continued POSITIONS AND SALARIES

	Position	No	Rate
0000 F			
3006 - L	Departmental Administration		
4006 - A	dministration		
9935	Chief Procurement Officer	1	\$167,220
9815	Managing Deputy Procurement Officer	1	132,984
9726	First Deputy Procurement Officer	1	142,596
1646	Attorney	1	116,844
1617	Paralegal II	1	50,676
1554	Assistant Procurement Officer	1	87,576
1304	Supervisor of Personnel Services	1	93,300
0802	Executive Administrative Assistant II	1	57,252
0801	Executive Administrative Assistant I	1	66,480
0729	Information Coordinator	1	62,820
0705	Director of Public Affairs	1	85,836
0703	Public Relations Representative III	1	58,572
0366	Staff Assistant - Excluded	1	70,620
0321	Assistant to the Commissioner	1	61,992
0309	Coordinator of Special Projects	1	73,212
	Schedule Salary Adjustments		4,801
Subsect	ion Position Total	15	\$1,332,781
	inance Operations / IT		A (a a a)
9532	Stores Laborer	1	\$40.20H
1912	Project Coordinator	1	65,820
1860	Foreman of Pipe Yards	1	41.30H
1556	Deputy Procurement Officer	1	122,784
1556	Deputy Procurement Officer	1	119,652
1554	Assistant Procurement Officer	1	110,076
0801	Executive Administrative Assistant I	1	47,532
0634	Data Services Administrator	1	68,220
0310	Project Manager	1	82,500
	Schedule Salary Adjustments		1,146
	ion Position Total	9	\$787,250
Section	Position Total	24	\$2,120,031
3012 - 0	Contract Management		
4026 - SI	hared Administrative Services		
1912	Project Coordinator	1	\$93,300
0831	Personal Computer Operator III	1	70,092
0831	Personal Computer Operator III	1	66,948
0694	Reprographics Technician III	1	66,948
0431	Clerk IV	1	70,092
0415	Inquiry Aide III	1	35,004
0303	Administrative Assistant III	1	60,384
0302	Administrative Assistant II	1	70,092
	Administrative Assistant II	1	38,376
0302	Administrative Assistant II		00,070
0302	Schedule Salary Adjustments		291

0100 - Corporate Fund 035 - Department of Procurement Services Positions and Salaries - Continued

3012 - Contract Management - Continued

Position	No	Rate
4105 - Contract Administration		
1557 Deputy Procurement Officer - Contract Compliance Of	fficer 1	\$119,652
1556 Deputy Procurement Officer	1	119,652
1554 Assistant Procurement Officer	1	93,876
1554 Assistant Procurement Officer	1	91,128
Subsection Position Total	4	\$424,308
4115 - Professional Services		
1508 Senior Procurement Specialist	1	\$85,008
1508 Senior Procurement Specialist	1	76,716
1508 Senior Procurement Specialist	1	73,212
1508 Senior Procurement Specialist	1	69,924
Schedule Salary Adjustments		3,676
Subsection Position Total	4	\$308,536
4120 - Construction		
1508 Senior Procurement Specialist	1	\$97,740
1508 Senior Procurement Specialist	1	89,076
1507 Procurement Specialist	1	101,592
Schedule Salary Adjustments		2,217
Subsection Position Total	3	\$290,625
4121 - Architectural and Engineering 1508 Senior Procurement Specialist	1	\$93,300
1508 Senior Procurement Specialist	1	76,716
1508 Senior Procurement Specialist	1	68,220
Schedule Salary Adjustments	I	4,717
Subsection Position Total	3	\$242,953
4125 - Work Services		
1508 Senior Procurement Specialist	1	\$102,348
1508 Senior Procurement Specialist	1	93,300
1507 Procurement Specialist	1	88,344
1507 Procurement Specialist	1	61,032
Schedule Salary Adjustments		1,770
Subsection Position Total	4	\$346,794
4126 - Commodities		
1508 Senior Procurement Specialist	1	\$93,300
Schedule Salary Adjustments		925
Subsection Position Total	1	\$94,225
4132 - Vehicles and Heavy Equipment		
1508 Senior Procurement Specialist	1	\$69,924
1507 Procurement Specialist	2	84,420
1507 Procurement Specialist	1	61,032
Schedule Salary Adjustments		5,873
Subsection Position Total	4	\$305,669
Section Position Total	32	\$2,584,63

0100 - Corporate Fund 035 - Department of Procurement Services Positions and Salaries - Continued

	Position	No	Rate
3022 - C	Certification and Compliance		
1912	Project Coordinator	1	\$57,252
1556	Deputy Procurement Officer	2	119,652
1506	Manager of Certification and Compliance	2	90,216
1505	Senior Certification / Compliance Officer	1	87,492
1505	Senior Certification / Compliance Officer	2	73,440
1504	Certification / Compliance Officer	2	92,388
1504	Certification / Compliance Officer	1	79,692
1504	Certification / Compliance Officer	1	75,792
1504	Certification / Compliance Officer	1	72,264
1504	Certification / Compliance Officer	1	68,796
1504	Certification / Compliance Officer	2	60,312
1183	Field Analyst	1	54,636
1183	Field Analyst	2	52,176
0430	Clerk III	1	53,076
0308	Staff Assistant	1	88,344
0303	Administrative Assistant III	1	70,092
	Schedule Salary Adjustments		10,731
Section	Position Total	22	\$1,694,535
Position	n Total	78	\$6,399,203
	Turnover		(273,407)
Position	n Net Total	78	\$6,125,796

0100 - Corporate Fund 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT 1005 - FLEET AND FACILITY MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

The Department of Fleet and Facility Management (FFM) is responsible for maintaining and repairing the inventory of City owned vehicles and the operation, maintenance and repair of City buildings and properties. FFM is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, and document storage and management.

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0000 Personnel Services

0005	Salaries and Wages - on Payroll	\$2,984,146
0015	Schedule Salary Adjustments	13,705
0000 Per	rsonnel Services - Total*	\$2,997,851

0100 Contractual Services

0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$22,000
0143	Court Reporting	4,000
0148	Testing and Inspecting	1,000
0152	Advertising	1,200
0159	Lease Purchase Agreements for Equipment and Machinery	88,238
0166	Dues, Subscriptions and Memberships	700
0181	Mobile Communication Services	122,240
0189	Telephone - Non-Centrex Billings	83,300
0190	Telephone - Non-Centrex Billings	231,000
0191	Telephone - Relocations of Phone Lines	9,000
0196	Data Circuits	77,320
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	11,885
0100 Contractual Services - Total*		\$651,883

0300 Commodities and Materials0340Material and Supplies0350Stationery and Office Supplies0300 Commodities and Materials - Total*\$41,500Appropriation Total*\$3,691,234

	Position	No	Rate
3001 - 0	Office of the Commissioner		
9938	Commissioner of Fleet and Facility Management	1	\$163,896
0318	Assistant to the Commissioner	1	73,944
	Schedule Salary Adjustments		1,918
Section	Position Total	2	\$239,758
<u> 3110 - F</u>	inance and Administration		
4130 - A	dministration		
9679	Deputy Commissioner	1	\$127,488
0431	Clerk IV	1	70,092
Subsection Position Total		2	\$197,580

0100 - Corporate Fund 038 - Department of Fleet and Facility Management

1005 - Fleet and Facility Management / 2103 - Bureau of Finance and Administration

Positions and Salaries - Continued

3110 - Finance and Administration - Continued

	Position	No	Rate
4139 - Fi	inance and Accounting		
0431	Clerk IV	1	\$66,948
0303	Administrative Assistant III	1	76,932
0190	Accounting Technician II	2	76,932
0124	Finance Officer	1	100,776
0118	Director of Finance	1	99,648
0103	Accountant III	1	92,388
0102	Accountant II	1	84,516
	Schedule Salary Adjustments		837
Subsecti	ion Position Total	8	\$675,909
4140 - Co	ontract Management		
1572	Chief Contract Expediter	2	\$101,592
1572	Chief Contract Expediter	1	84,420
1572	Chief Contract Expediter	1	69,384
1191	Contracts Administrator	1	103,704
0303	Administrative Assistant III	1	73,440
	Schedule Salary Adjustments		7,065
Subsecti	ion Position Total	6	\$541,197
Section	Position Total	16	\$1,414,686
3111 - F	Iuman Resources		
0111 1			
4131 - Pe 9679	Deputy Commissioner	1	\$127,488
1342	Senior Personnel Assistant	1	
		1	46,188
1301	Administrative Services Officer I	1	84,420
0320	Assistant to the Commissioner	I	93,300
Subsecti	Schedule Salary Adjustments ion Position Total	4	164 \$351,560
Jubsecti		-	4551,500
4132 - Pa			
1342	Senior Personnel Assistant	1	\$84,420
0450	Clerk IV (Timekeeper)	1	42,108
0361	Director of Personnel Policies and Utilization	1	84,168
	Schedule Salary Adjustments		1,710
Subsecti	ion Position Total	3	\$212,406
4135 - Tr			
1359	Training Officer	1	\$88,344
1318	Training Director	1	81,192
	Schedule Salary Adjustments		1,239
Subsecti	ion Position Total	2	\$170,775
4137 - La	abor Relations		
1331	Labor Relations Supervisor	1	\$80,376
1255	Investigator	1	73,944
0320	Assistant to the Commissioner	1	89,076
	Schedule Salary Adjustments		772
Subsecti	ion Position Total	3	\$244,168
Section	Position Total	12	\$978,909

0100 - Corporate Fund 038 - Department of Fleet and Facility Management 1005 - Fleet and Facility Management / 2103 - Bureau of Finance and Administration Positions and Salaries - Continued

	Position	No	Rate
3112 - 5	Systems and Performance Improvement		
4121 - Po	erformance Systems and Analysis		
5737	Creative Director	1	\$89,076
0673	Senior Data Base Analyst	1	110,064
0638	Programmer/Analyst	1	92,388
0635	Senior Programmer/Analyst	1	110,064
0601	Director of Information Systems	1	109,008
Subsect	ion Position Total	5	\$510,600
Section Position Total		5	\$510,600
Positio	n Total	35	\$3,143,953
Turnover			(146,102)
Position Net Total		35	\$2,997,851

0100 - Corporate Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facility Management / 2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$32,689,261
0012	Contract Wage Increment - Prevailing Rate	334,340
0015	Schedule Salary Adjustments	27,846
0020	Overtime	510,000
0000 Pe	rsonnel Services - Total*	\$33,561,447
0100 Co	ontractual Services	
0125	Office and Building Services	\$20,408,810
0130	Postage	45,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,757,379
0157	Rental of Equipment and Services	357,425
0160	Repair or Maintenance of Property	1,875,000
0162	Repair/Maintenance of Equipment	2,300,000
0100 Co	ntractual Services - Total*	\$30,743,614
0200 Tr	avel	
0229	Transportation and Expense Allowance	11,000
0200 Tra	avel - Total*	\$11,000
0300 Co	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$732,710
0319	Clothing	105,400
0340	Material and Supplies	3,204,780
0342	Drugs, Medicine and Chemical Materials	1,440
0300 Co	mmodities and Materials - Total*	\$4,044,330
Approp	riation Total*	\$68,360,391

	Position	No	Rate
<u>3101 - F</u>	acilities Management		
<u>4101 - Fa</u>	acilities Area Management Services		
9679	Deputy Commissioner	1	\$127,488
0801	Executive Administrative Assistant I	1	47,532
0431	Clerk IV	1	70,092
0379	Director of Administration	1	96,720
0318	Assistant to the Commissioner	1	73,944
0313	Assistant Commissioner	1	101,664
0311	Projects Administrator	1	104,124
0190	Accounting Technician II	1	63,876
	Schedule Salary Adjustments		5,791
Subsect	ion Position Total	8	\$691,231

0100 - Corporate Fund 038 - Department of Fleet and Facility Management 1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management

Positions and Salaries - Continued

3101 - Facilities Management - Continued

4102 - Cus 4548	stodial Services		
4548			
	Manager of Buildings Services	2	\$93,300
4548	Manager of Buildings Services	2	89,076
4548	Manager of Buildings Services	1	85,008
4223	Custodial Worker	2	19.15H
4223	Custodial Worker	6	17.55H
4223	Custodial Worker	2	15.65H
4223	Custodial Worker	4	14.15H
0366	Staff Assistant - Excluded	1	77,484
	Schedule Salary Adjustments		4,578
Subsectio	n Position Total	20	\$1,013,342
4105 - Bui	Iding Engineers		
7747	Chief Operating Engineer	5	\$9,867.87M
7745	Assistant Chief Operating Engineer	10	52.18H
7743	Operating Engineer - Group A	74	47.44H
4546	Director of Facilities Management	2	114,552
0450	Clerk IV (Timekeeper)	1	42,108
Subsectio	n Position Total	92	\$9,250,593
4123 - Sec	curity Services		
6335	Supervising Watchman	1	\$40.62H
6335	Supervising Watchman	4	26.32H
6327	Watchman	36	21.98H
6302	Supervising Watchman - Agreement	4	39.05H
4268	Director of Security	1	102,672
4218	Coordinator of Security Services	1	59,976
4218	Coordinator of Security Services	1	57,252
4218	Coordinator of Security Services	1	54,636
1912	Project Coordinator	1	59,976
0303	Administrative Assistant III	1	73,440
	Schedule Salary Adjustments		5,982
Subsectio	n Position Total	51	\$2,688,164
	Position Total	171	\$13,643,330
3102 - Ar	chitecture and Construction		
	city Architect		
9695	City Architect	1	\$112,284
9679	Deputy Commissioner	1	127,488
6053	Mechanical Engineer III	1	66,588
5630	Coordinating Engineer I	1	112,308
5410	Coordinating Architect	2	95,760
5402	Architect II	1	60,312
0801	Executive Administrative Assistant I	1	49,824
0311	Projects Administrator	1	77,724
	Schedule Salary Adjustments	9	1,666 \$799,714

0100 - Corporate Fund 038 - Department of Fleet and Facility Management 1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management

Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

	Position	No	Rate
4107 - C	4107 - Construction Management		
0310	Project Manager	1	\$112,284
0310	Project Manager	1	98,664
0310	Project Manager	1	95,796
0310	Project Manager	1	95,760
0310	Project Manager	1	93,876
Subsect	tion Position Total	5	\$496,380

4119 - Trades

9534	Laborer	14	\$40.20H
9410	Laborer - Apprentice	2	24.12H
8244	Foreman of Laborers	1	41.10H
7183	Motor Truck Driver	6	35.60H
7024	Coordinator of Maintenance Repairs	1	54,636
6681	Machinist - Apprentice	2	23.18H
6676	Foreman of Machinists	1	48.85H
6674	Machinist	3	46.35H
5043	Electronics Technician	4	46.10H
5042	General Foreman of Electrical Mechanics	2	9,030.67M
5040	Foreman of Electrical Mechanics	7	49.10H
5035	Electrical Mechanic	51	46.10H
4856	Foreman of Sheet Metal Workers	1	46.47H
4855	Sheet Metal Worker	3	43.03H
4805	Architectural Iron Worker	1	45.75H
4776	Foreman of Steamfitters	1	50.50H
4774	Steamfitter	11	47.50H
4765	Sprinkler Fitter	2	50.20H
4756	Foreman of Plumbers	1	50.25H
4754	Plumber	12	48.25H
4636	Foreman of Painters	2	50.12H
4634	Painter	4	47.33H
4634	Painter	13	44.55H
4630	General Foreman of Painters	1	9,652.93M
4548	Manager of Buildings Services	1	77,484
4548	Manager of Buildings Services	1	62,820
4526	General Foreman of General Trades	4	9,507.33M
4505	Asbestos Worker/ Pipe Insulator	1	49.95H
4401	Bricklayer	2	44.88H
4335	Glazier	2	41.70H
4303	Foreman of Carpenters	3	47.85H
4301	Carpenter	28	45.35H
4285	Window Washer	2	4,101.66M
	Schedule Salary Adjustments		3,789
Subsect	ion Position Total	190	\$17,743,419

0100 - Corporate Fund 038 - Department of Fleet and Facility Management 1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management

Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

	Position	No	Rate
4122 - Re	elocation		
9534	Laborer	4	\$40.20H
7183	Motor Truck Driver	3	35.60H
4549	Assistant Director of Buildings Management	1	112,284
3006	Unit Assistant	1	63,876
3006	Unit Assistant	2	58,248
3006	Unit Assistant	1	50,628
3006	Unit Assistant	1	45,696
3006	Unit Assistant	3	37,980
3006	Unit Assistant	3	35,004
0437	Supervising Clerk - Excluded	1	49,824
0431	Clerk IV	1	70,092
0430	Clerk III	1	58,248
0311	Projects Administrator	1	98,664
0308	Staff Assistant	1	92,592
	Schedule Salary Adjustments		6,040
Subsecti	ion Position Total	24	\$1,540,000
Section Position Total		228	\$20,579,513
Position Total		399	\$34,222,843
	Turnover		(1,505,736)
Position	n Net Total	399	\$32,717,107

0100 - Corporate Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$3,723,593
0015	Schedule Salary Adjustments	36,110
0020	Overtime	10,000
0000 Pe	rsonnel Services - Total*	\$3,769,703
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,557,082
0141	Appraisals	30,000
0149	For Software Maintenance and Licensing	89,700
0155	Rental of Property	12,350,849
0159	Lease Purchase Agreements for Equipment and Machinery	285,000
0160	Repair or Maintenance of Property	200,000
0162	Repair/Maintenance of Equipment	50,000
0166	Dues, Subscriptions and Memberships	2,200
0169	Technical Meeting Costs	23,295
0179	Messenger Service	3,000
0185	Waste Disposal Services	1,000
0300 C	ommodities and Materials	
0315	Motor Vehicle Diesel Fuel	
0315 0318	Other Fuel	110,000
0315 0318 0320	Other Fuel Gasoline	110,000 12,567,943
0315 0318 0320 0322	Other Fuel Gasoline Natural Gas	110,000 12,567,943 4,025,916
0315 0318 0320 0322 0325	Other Fuel Gasoline Natural Gas Alternative Fuel	110,000 12,567,943 4,025,916 349,20
0315 0318 0320 0322 0325 0331	Other Fuel Gasoline Natural Gas Alternative Fuel Electricity	110,000 12,567,943 4,025,916 349,20 11,756,912
0315 0318 0320 0322 0325 0331 0332	Other Fuel Gasoline Natural Gas Alternative Fuel Electricity Electricity - Street Lighting	110,000 12,567,943 4,025,916 349,20 11,756,912 3,341,21
0315 0318 0320 0322 0325 0331 0332 0340	Other Fuel Gasoline Natural Gas Alternative Fuel Electricity Electricity - Street Lighting Material and Supplies	110,000 12,567,943 4,025,916 349,20 11,756,912 3,341,21 270,440
0315 0318 0320 0322 0325 0331 0332 0340 0350	Other Fuel Gasoline Natural Gas Alternative Fuel Electricity Electricity - Street Lighting	110,000 12,567,943 4,025,916 349,20 11,756,912 3,341,21 270,440 410,000
0315 0318 0320 0322 0325 0331 0332 0340 0350 0300 Cc	Other Fuel Gasoline Natural Gas Alternative Fuel Electricity Electricity - Street Lighting Material and Supplies Stationery and Office Supplies ommodities and Materials - Total*	110,000 12,567,943 4,025,916 349,20 11,756,912 3,341,21 270,440 410,000
0315 0318 0320 0322 0325 0331 0332 0340 0350 0300 Cc	Other Fuel Gasoline Natural Gas Alternative Fuel Electricity Electricity - Street Lighting Material and Supplies Stationery and Office Supplies ommodities and Materials - Total*	110,000 12,567,943 4,025,916 349,201 11,756,912 3,341,211 270,440 410,000 \$35,502,387
0315 0318 0320 0322 0325 0331 0332 0340 0350 0300 Cc 9000 P 9067	Other Fuel Gasoline Natural Gas Alternative Fuel Electricity Electricity - Street Lighting Material and Supplies Stationery and Office Supplies ommodities and Materials - Total*	110,000 12,567,943 4,025,916 349,201 11,756,912 3,341,211 270,440 410,000 \$35,502,387 46,500
0315 0318 0320 0322 0325 0331 0332 0340 0350 0300 Cc 9000 P 9067 9000 Pu	Other Fuel Gasoline Natural Gas Alternative Fuel Electricity Electricity - Street Lighting Material and Supplies Stationery and Office Supplies ommodities and Materials - Total* urposes as Specified For Physical Exams	110,000 12,567,943 4,025,916 349,201 11,756,912 3,341,211 270,440 410,000 \$35,502,387 46,500
0315 0318 0320 0322 0325 0331 0332 0340 0350 0300 Cc 9000 P 9067 9000 Pu	Other Fuel Gasoline Natural Gas Alternative Fuel Electricity Electricity - Street Lighting Material and Supplies Stationery and Office Supplies ommodities and Materials - Total* urposes as Specified For Physical Exams urposes as Specified - Total	110,000 12,567,943 4,025,916 349,201 11,756,912 3,341,211 270,440 410,000 \$35,502,387 46,500 \$46,500
0315 0318 0320 0322 0325 0331 0332 0340 0350 0300 Cc 9000 Pu 9067 9000 Pu 9100 P 9160	Other Fuel Gasoline Natural Gas Alternative Fuel Electricity Electricity - Street Lighting Material and Supplies Stationery and Office Supplies ommodities and Materials - Total* urposes as Specified For Physical Exams urposes as Specified urposes as Specified	\$2,670,764 110,000 12,567,943 4,025,916 349,201 11,756,912 3,341,211 270,440 410,000 \$35,502,387 46,500 \$46,500 \$46,500 \$13,695

0100 - Corporate Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facility Management / 2131 - Bureau of Asset Management POSITIONS AND SALARIES

	Position	No	Rate
3106 - 0	Graphics Services		
4112 - PI	hotography Services		
6424	Principal Photographer	1	\$68,556
6421	Coordinator of Printing Services - Graphics	1	68,220
6406	Reprographics Technician III	1	38,376
0919	Supervising Photographic Technician	1	73,944
Subsect	ion Position Total	4	\$249,096
4113 - Pi	rinting Services		
6765	Printer	1	\$80,568
6423	Prepress Technician	1	45,408
6418	Lead Pressman	1	70,620
6418	Lead Pressman	1	68,556
6418	Lead Pressman	1	66,480
6417	Offset Press Operator	1	57,840
6414	Manager of Graphics and Reproduction Center	1	104,736
6410	Reprographics Coordinator	1	68,556
6406	Reprographics Technician III	1	70,092
6406	Reprographics Technician III	1	66,948
6406	Reprographics Technician III	1	50,124
6406	Reprographics Technician III	1	38,376
6405	Reprographics Technician II	1	46,152
6405		1	33,552
	Reprographics Technician II	1	70,092
0694	Reprographics Technician III		
0302	Administrative Assistant II	1	70,092
Cubaat	Schedule Salary Adjustments	40	6,367
Subsect	ion Position Total	16	\$1,014,559
	a si mu O su da sa		
4114 - D	esign Services		
4114 - D 6409	Graphic Artist III	1	\$84,420
		1 2	\$84,420 73,440
6409	Graphic Artist III		· · ·
6409 6409	Graphic Artist III Graphic Artist III	2	73,440
6409 6409 6409	Graphic Artist III Graphic Artist III Graphic Artist III	2 1	73,440 60,384
6409 6409 6409 5737	Graphic Artist III Graphic Artist III Graphic Artist III Creative Director	2 1	73,440 60,384 97,740
6409 6409 6409 5737 Subsect	Graphic Artist III Graphic Artist III Graphic Artist III Creative Director Schedule Salary Adjustments	2 1 1	73,440 60,384 97,740 13,572
6409 6409 6409 5737 Subsect Section	Graphic Artist III Graphic Artist III Graphic Artist III Creative Director Schedule Salary Adjustments ion Position Total	2 1 1 5	73,440 60,384 97,740 13,572 \$402,996
6409 6409 6409 5737 Subsect Section	Graphic Artist III Graphic Artist III Graphic Artist III Creative Director Schedule Salary Adjustments ion Position Total Position Total	2 1 1 5	73,440 60,384 97,740 13,572 \$402,996
6409 6409 5737 Subsect Section 3107 - E	Graphic Artist III Graphic Artist III Graphic Artist III Creative Director Schedule Salary Adjustments ion Position Total Position Total	2 1 1 5 25	73,440 60,384 97,740 13,572 \$402,996 \$1,666,651
6409 6409 5737 Subsecti Section 3107 - E 9679 1912	Graphic Artist III Graphic Artist III Graphic Artist III Creative Director Schedule Salary Adjustments ion Position Total Position Total Energy Services Deputy Commissioner Project Coordinator	2 1 1 5 25	73,440 60,384 97,740 13,572 \$402,996 \$1,666,651 \$127,488 77,484
6409 6409 5737 Subsect Section 3107 - E 9679 1912 1459	Graphic Artist III Graphic Artist III Graphic Artist III Creative Director Schedule Salary Adjustments ion Position Total Position Total Energy Services Deputy Commissioner Project Coordinator Director of Energy Management	2 1 1 5 25 1 1	73,440 60,384 97,740 13,572 \$402,996 \$1,666,651 \$127,488 77,484 83,484
6409 6409 5737 Subsect Section 3107 - E 9679 1912 1459 0311	Graphic Artist III Graphic Artist III Graphic Artist III Creative Director Schedule Salary Adjustments ion Position Total Position Total Energy Services Deputy Commissioner Project Coordinator Director of Energy Management Projects Administrator	2 1 1 5 25 1 1 1 1	73,440 60,384 97,740 13,572 \$402,996 \$1,666,651 \$127,488 77,484 83,484 92,028
6409 6409 5737 Subsect Section 3107 - E 9679 1912 1459 0311	Graphic Artist III Graphic Artist III Graphic Artist III Creative Director Schedule Salary Adjustments ion Position Total Position Total Position Total Energy Services Deputy Commissioner Project Coordinator Director of Energy Management Projects Administrator Staff Assistant	2 1 1 5 25 25 1 1 1 1 1	73,440 60,384 97,740 13,572 \$402,996 \$1,666,651 \$127,488 77,484 83,484 92,028 84,420
6409 6409 5737 Subsecti Section 3107 - E 9679 1912 1459 0311 0308	Graphic Artist III Graphic Artist III Graphic Artist III Creative Director Schedule Salary Adjustments ion Position Total Position Total Energy Services Deputy Commissioner Project Coordinator Director of Energy Management Projects Administrator	2 1 1 5 25 25 1 1 1 1 1	73,440 60,384 97,740 13,572 \$402,996 \$1,666,651 \$127,488 77,484 83,484 92,028
6409 6409 5737 Subsecti Section 3107 - E 9679 1912 1459 0311 0308 Section	Graphic Artist III Graphic Artist III Graphic Artist III Creative Director Schedule Salary Adjustments ion Position Total Position Total Energy Services Deputy Commissioner Project Coordinator Director of Energy Management Projects Administrator Staff Assistant Schedule Salary Adjustments	2 1 1 5 25 1 1 1 1 1 1 1 1	73,440 60,384 97,740 13,572 \$402,996 \$1,666,651 \$127,488 77,484 83,484 92,028 84,420 3,350
6409 6409 5737 Subsecti Section 3107 - E 9679 1912 1459 0311 0308 Section 3108 - E	Graphic Artist III Graphic Artist III Graphic Artist III Creative Director Schedule Salary Adjustments ion Position Total Position Total Energy Services Deputy Commissioner Project Coordinator Director of Energy Management Projects Administrator Staff Assistant Schedule Salary Adjustments Position Total	2 1 1 2 5 25 1 1 1 1 1 1 1 5	73,440 60,384 97,740 13,572 \$402,996 \$1,666,651 \$127,488 77,484 83,484 92,028 84,420 3,350 \$468,254
6409 6409 5737 Subsect Section 3107 - E 9679 1912 1459 0311 0308 Section 3108 - E 1301	Graphic Artist III Graphic Artist III Graphic Artist III Creative Director Schedule Salary Adjustments ion Position Total Position Total Energy Services Deputy Commissioner Project Coordinator Director of Energy Management Projects Administrator Staff Assistant Schedule Salary Adjustments Position Total Document Retention Administrative Services Officer I	2 1 1 1 5 25 1 1 1 1 1 1 5 5 1	73,440 60,384 97,740 13,572 \$402,996 \$1,666,651 \$127,488 77,484 83,484 92,028 84,420 3,350 \$468,254 \$92,592
6409 6409 5737 Subsecti Section 3107 - E 9679 1912 1459 0311 0308 Section	Graphic Artist III Graphic Artist III Graphic Artist III Creative Director Schedule Salary Adjustments ion Position Total Position Total Energy Services Deputy Commissioner Project Coordinator Director of Energy Management Projects Administrator Staff Assistant Schedule Salary Adjustments Position Total	2 1 1 2 5 25 1 1 1 1 1 1 1 5	73,440 60,384 97,740 13,572 \$402,996 \$1,666,651 \$127,488 77,484 83,484 92,028 84,420 3,350 \$468,254

0100 - Corporate Fund 038 - Department of Fleet and Facility Management 1005 - Fleet and Facility Management / 2131 - Bureau of Asset Management Positions and Salaries - Continued

	Position	No	Rate
3115 -	Environmental Health and Safety		
9679	Deputy Commissioner	1	\$124,056
6122	Safety Specialist	1	63,228
3406	Environmental Health and Saftey Coordinator	2	65,496
3403	Health and Safety Analyst	1	62,448
2085	Director of Environmental Health and Safety Compliance	1	108,984
2073	Environmental Engineer III	1	110,064
2073	Environmental Engineer III	3	91,464
2073	Environmental Engineer III	1	73,440
0308	Staff Assistant	1	92,592
0289	Safety Administrator	1	95,760
	Schedule Salary Adjustments		12,821
Section	Schedule Salary Adjustments	13	12,821 \$1,148,777
	n Position Total	13	7 -
		13	7 -
3231 -	n Position Total	13	7 -
3231 -	n Position Total Leasing / Real Estate Portfolio Management	13	7 -
3231 - 4116 - L	n Position Total Leasing / Real Estate Portfolio Management ease and Real Estate Portfolio Management		\$1,148,777
3231 - 4116 - L 9679	n Position Total Leasing / Real Estate Portfolio Management		\$1,148,777 \$127,488
3231 - 4116 - L 9679 5636	n Position Total Leasing / Real Estate Portfolio Management Lease and Real Estate Portfolio Management Deputy Commissioner Assistant Project Director		\$1,148,777 \$127,488 96,720
3231 - 4116 - L 9679 5636 1663 0313	n Position Total Leasing / Real Estate Portfolio Management ease and Real Estate Portfolio Management Deputy Commissioner Assistant Project Director Leasing Agent		\$1,148,777 \$127,488 96,720 92,592
3231 - 4116 - L 9679 5636 1663 0313 Subsec	n Position Total Leasing / Real Estate Portfolio Management Lease and Real Estate Portfolio Management Deputy Commissioner Assistant Project Director Leasing Agent Assistant Commissioner	1 1 1 1 1	\$1,148,777 \$127,488 96,720 92,592 94,824
3231 - 1 9679 5636 1663 0313 Subsec Section	n Position Total Leasing / Real Estate Portfolio Management Lease and Real Estate Portfolio Management Deputy Commissioner Assistant Project Director Leasing Agent Assistant Commissioner tion Position Total	1 1 1 1 1 4	\$1,148,777 \$127,488 96,720 92,592 94,824 \$411,624
3231 - 1 4116 - L 9679 5636 1663 0313 Subsect Section	Position Total Leasing / Real Estate Portfolio Management Deputy Commissioner Assistant Project Director Leasing Agent Assistant Commissioner tion Position Total Position Total	1 1 1 1 1 4 4 4	\$1,148,777 \$127,488 96,720 92,592 94,824 \$411,624 \$411,624

0100 - Corporate Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$35,465,514
0012	Contract Wage Increment - Prevailing Rate	275,874
0015	Schedule Salary Adjustments	19,163
0020	Overtime	945,817
0000 Pe	rsonnel Services - Total*	\$36,706,368
0100 Co	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,459,458
0148	Testing and Inspecting	102,060
0149	For Software Maintenance and Licensing	381,271
0157	Rental of Equipment and Services	3,124,999
0161	Operation, Repair or Maintenance of Facilities	57,501
0162	Repair/Maintenance of Equipment	536,376
0166	Dues, Subscriptions and Memberships	5,000
0176	Maintenance and Operation - City Owned Vehicles	6,618,167
0185	Waste Disposal Services	4,704
0188	Vehicle Tracking Service	108,500
0100 Co	ntractual Services - Total*	\$15,398,036
0200 Tr	avel	
0245	Reimbursement to Travelers	5,000
0200 Tra	avel - Total*	\$5,000
0300 C	ommodities and Materials	
0319	Clothing	\$22,300
0338	License Sticker, Tag and Plates	100,000
0340	Material and Supplies	48,912
0342	Drugs, Medicine and Chemical Materials	3,885
0345	Apparatus and Instruments	47,004
0348	Books and Related Material	588
0360	Repair Parts and Material	20,570,427
0300 Co	mmodities and Materials - Total*	\$20,793,116
Annron	riation Total*	\$72,902,520

Department Total

\$199,378,556

0100 - Corporate Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations POSITIONS AND SALARIES

	Position	No	Rate
2200 F			
<u>3200 - F</u> 9679	Teet Administration Deputy Commissioner	1	\$127,488
	Position Total	1	\$127,488
Occion		1	ψ127,400
3201 - E	Equipment Project Management		
6085	Senior Automotive Equipment Analyst	1	\$92,088
6085	Senior Automotive Equipment Analyst	1	76,536
6080	Manager - Fleet Services and Automotive Procurement	1	115,932
1240	Vehicle Registration Coordinator	1	46,188
0303	Administrative Assistant III	1	63,876
	Schedule Salary Adjustments		286
Section	Position Total	5	\$394,906
3214 - F	- uel Services		
7181	Manager of Fleet Services	1	\$93,300
7165	Garage Attendant - Assigned-In-Charge	3	24.63H
7164	Garage Attendant	37	23.31H
0831	Personal Computer Operator III	1	38,376
0443	Clerk II - Hourly	1	29,064
0431	Clerk IV	1	38,376
0311	Projects Administrator	1	86,700
Section	Position Total	45	\$2,233,445
2216 - 1	Accidents and Assessments		
<u>3210 - 7</u> 7173	Accident Adjuster	2	\$88,344
7173	Accident Adjuster	1	84,420
7173	Accident Adjuster	2	53,340
7172	Manager of Vehicle Adjustments	2	93,300
7105	Warranty Clerk	1	57,660
7047	Manager - Vehicle Maintenance	1	112,284
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		2,684
	Position Total	12	\$951,116

0100 - Corporate Fund 038 - Department of Fleet and Facility Management 1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations **Positions and Salaries - Continued**

	Position	No	Rate
3219 - F	Fleet Maintenance Operations		
9534	Laborer	10	\$40.20H
7638	Hoisting Engineer - Mechanic	5	52.10H
7634	Foreman of Hoisting Engineer - Mechanics	1	53.10H
7186	Motor Truck Driver - Tire Repair	9	36.13H
7185	Foreman of Motor Truck Drivers	1	37.56H
7183	Motor Truck Driver	16	35.60H
7165	Garage Attendant - Assigned-In-Charge	1	24.63H
7164	Garage Attendant	16	23.31H
7136	Servicewriter	1	76,896
7136	Servicewriter	2	73,416
7136	Servicewriter	1	70,056
7136	Servicewriter	4	63,828
7136	Servicewriter	1	54,972
7136	Servicewriter	1	50,100
7133	Director of Maintenance Operations	1	117,660
7133	Director of Maintenance Operations	1	112,284
7133	Director of Maintenance Operations	1	107,220
7126	Chief Dispatcher	1	49,704
7124	Equipment Dispatcher	1	36.22H
7047	Manager - Vehicle Maintenance	3	112,284
7047	Manager - Vehicle Maintenance	1	107,220
7047	Manager - Vehicle Maintenance	1	102,348
7047	Manager - Vehicle Maintenance	1	93,300
7047	Manager - Vehicle Maintenance	1	76,716
6679	Foreman of Machinists - Automotive	12	48.85H
6674	Machinist	1	46.35H
6673	Machinist - Automotive	77	46.35H
6607	Foreman of Blacksmiths	1	49.52H
6605	Blacksmith	2	45.93H
6605	Blacksmith	17	45.43H
5045	Foreman of Electrical Mechanics (Auto)	2	49.10H
5034	Electrical Mechanic - Automotive	26	46.10H
5034 5032	Electrical Mechanic (Auto) - Police Motor Maintenance	20	46.10H
4856	Foreman of Sheet Metal Workers	1	46.47H
4855	Sheet Metal Worker	4	43.03H
4636	Foreman of Painters	1	50.12H
4605	Automotive Painter	5	44.55H
4805 4301		2	44.55H 45.35H
4301	Carpenter	Ζ	
0	Schedule Salary Adjustments		8,620
Section	Position Total	234	\$20,835,722
3220 - R	Road Services		
7186	Motor Truck Driver - Tire Repair	2	\$36.13H
7127	Equipment Dispatcher - in Charge	2	37.47H
7124	Equipment Dispatcher	8	36.22H
6673	Machinist - Automotive	9	46.35H
6575	General Shop Foreman	<u>_</u> 1	96,000
5034	Electrical Mechanic - Automotive	6	46.10H
	Position Total	0	\$2,447,877

0100 - Corporate Fund 038 - Department of Fleet and Facility Management 1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations Positions and Salaries - Continued

	Position	No	Rate
3226 - 0	CPD Motor Maintenance		
7183	Motor Truck Driver	1	\$35.60H
7165	Garage Attendant - Assigned-In-Charge	4	24.63H
7164	Garage Attendant	21	23.31H
7139	Service Writer - Police Motor Maintenance	3	84,384
7139	Service Writer - Police Motor Maintenance	1	80,532
7139	Service Writer - Police Motor Maintenance	1	76,896
7139	Service Writer - Police Motor Maintenance	2	73,416
7139	Service Writer - Police Motor Maintenance	2	70,056
7139	Service Writer - Police Motor Maintenance	3	66,900
7139	Service Writer - Police Motor Maintenance	1	57,636
7139	Service Writer - Police Motor Maintenance	2	50,100
7133	Director of Maintenance Operations	1	117,660
7047	Manager - Vehicle Maintenance	1	112,284
7047	Manager - Vehicle Maintenance	1	93,300
7047	Manager - Vehicle Maintenance	1	80,376
6679	Foreman of Machinists - Automotive	6	48.85H
6674	Machinist	2	46.35H
6673	Machinist - Automotive	28	46.35H
5045	Foreman of Electrical Mechanics (Auto)	4	49.10H
5034	Electrical Mechanic - Automotive	35	46.10H
1240	Vehicle Registration Coordinator	1	54,984
	Schedule Salary Adjustments		7,573
Section	n Position Total	121	\$10,085,868
Positio	n Total	446	\$37,076,422
	Turnover		(1,591,745)
Positio	n Net Total	446	\$35,484,677

Department Position Total	930	\$78,362,084
Turnover		(3,402,746)
Department Position Net Total	930	\$74,959,338

0100 - Corporate Fund 039 - BOARD OF ELECTION COMMISSIONERS 2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

Appropriations	Amount

0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,180,054
0020	Overtime	499,800
0055	Extra Hire	1,712,100
0000 Pers	0000 Personnel Services - Total*	

0100 Contractual Services

0130	Postage	\$69,179
0138	For Professional Services for Information Technology Maintenance	345,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	645,050
0143	Court Reporting	50,000
0145	Legal Expenses	1,324,589
0149	For Software Maintenance and Licensing	701,224
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	40,600
0152	Advertising	49,450
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	806,464
0155	Rental of Property	775,245
0157	Rental of Equipment and Services	74,663
0159	Lease Purchase Agreements for Equipment and Machinery	532,787
0162	Repair/Maintenance of Equipment	281,556
0166	Dues, Subscriptions and Memberships	6,164
0169	Technical Meeting Costs	29,493
0172	For the Cost of Insurance Premiums and Expenses	1,350
0178	Freight and Express Charges	6,376
0181	Mobile Communication Services	506,966
0190	Telephone - Non-Centrex Billings	351,258
0100 Co	ntractual Services - Total*	\$6,598,114

0200 Travel

0229	Transportation and Expense Allowance	\$5,150
0245	Reimbursement to Travelers	2,068
0270	Local Transportation	7,718
0200 Tra	avel - Total*	\$14,936

0300 Commodities and Materials

0340	Material and Supplies	\$510,985
0350	Stationery and Office Supplies	90,388
0300 Commodities and Materials - Total*		\$601,373
Appropriation Total*		\$15,606,377

0100 - Corporate Fund 039 - Board of Election Commissioners 2005 - Election and Administration Division - Continued POSITIONS AND SALARIES

	Position	No	Rate
	Administration		•
9614	Deputy Chief Administrative Officer	1	\$125,352
9614	Deputy Chief Administrative Officer	1	100,812
9352	Assistant Executive Director - Board of Elections	1	133,740
9351	Admin Assistant to the Commissioners	1	44,604
9346	Contracts Coordinator - Board of Elections	1	104,916
9328	Senior Clerk - Board of Elections	1	45,720
9328	Senior Clerk - Board of Elections	1	38,472
9327	Principal Clerk - Board of Elections	1	67,872
9327	Principal Clerk - Board of Elections	1	54,348
9327	Principal Clerk - Board of Elections	1	46,860
9308	Clerk - Board of Elections	1	42,456
9308	Clerk - Board of Elections	1	30,060
9308	Clerk - Board of Elections	1	28,608
9308	Clerk - Board of Elections	1	27,228
0305	Assistant to the Executive Director	2	71,364
Section	Position Total	16	\$1,033,776
3015 - E	Electronic Voting Systems		
9354	Software Development Coordinator - Board of Elections	1	\$118,572
9353	Division Manager - Board of Elections	1	108,600
9350	Assistant Manager - Board of Elections	1	95,916
9328	Senior Clerk - Board of Elections	1	51,732
9310	Computer Applications Analyst II - Board of Elections	1	88,116
9310	Computer Applications Analyst II - Board of Elections	1	73,152
9310	Computer Applications Analyst II - Board of Elections	1	69,612
9309	Computer Applications Analyst I - Board of Elections	1	46,860
9309	Computer Applications Analyst I - Board of Elections	1	44,604
9308	Clerk - Board of Elections	1	32,376
Section	Position Total	10	\$729,540

0100 - Corporate Fund 039 - Board of Election Commissioners 2005 - Election and Administration Division Positions and Salaries - Continued

	Position	No	Rate
3020 - E	Election Support		
9353	Division Manager - Board of Elections	1	\$99,816
9350	Assistant Manager - Board of Elections	1	81,792
9345	Supervisor of Mailroom Operations	1	79,788
9344	Polling Place Investigator II	1	57,096
9344	Polling Place Investigator II	1	51,732
9344	Polling Place Investigator II	1	50,472
9344	Polling Place Investigator II	1	43,512
9344	Polling Place Investigator II	1	36,624
9343	Polling Place Investigator I	1	33,180
9343	Polling Place Investigator I	1	31,584
9335	Supervisor of Polling - Board of Elections	1	83,844
9330	Senior Supervisor - Board of Elections	1	74,988
9328	Senior Clerk - Board of Elections	1	55,704
9328	Senior Clerk - Board of Elections	1	45,720
9328	Senior Clerk - Board of Elections	1	38,472
9328	Senior Clerk - Board of Elections	1	34,860
9327	Principal Clerk - Board of Elections	1	71,304
9327	Principal Clerk - Board of Elections	2	69,564
9327	Principal Clerk - Board of Elections	2	64,596
9327	Principal Clerk - Board of Elections	1	59,988
9327	Principal Clerk - Board of Elections	1	50,472
9327	Principal Clerk - Board of Elections	1	46,860
9327	Principal Clerk - Board of Elections	1	45,720
9314	Director of Elections - Investigation and Security	1	90,360
9308	Clerk - Board of Elections	1	48,036
9308	Clerk - Board of Elections	1	40,416
9308	Clerk - Board of Elections	1	36,624
9308	Clerk - Board of Elections	2	29,328
9308	Clerk - Board of Elections	1	28,608
9308	Clerk - Board of Elections	1	27,912
Section	n Position Total	33	\$1,772,460
3025 - \	Voting Machine Equipment, Ballot Preparation and Supplies		
9353	Division Manager - Board of Elections	1	\$114,096
9350	Assistant Manager - Board of Elections	1	82,812
9342	Election Equipment and Supply Specialist III	1	67,872
9342	Election Equipment and Supply Specialist III	1	64,596
9342	Election Equipment and Supply Specialist III	1	50,472
9341	Election Equipment and Supply Specialist II	1	40,416
9341	Election Equipment and Supply Specialist II	1	34,860
9341	Election Equipment and Supply Specialist II	2	33,180
3341		1	33,180
	Election Equipment and Supply Specialist I		
9340 9340	Election Equipment and Supply Specialist I Election Equipment and Supply Specialist I	1	30.060
9340	Election Equipment and Supply Specialist I		•
9340 9340 9340	Election Equipment and Supply Specialist I Election Equipment and Supply Specialist I	1 2 1	27,912
9340 9340	Election Equipment and Supply Specialist I	2	30,060 27,912 64,608 63,024

0100 - Corporate Fund 039 - Board of Election Commissioners 2005 - Election and Administration Division Positions and Salaries - Continued

	Position	No	Rate
3041 - C	ommunity Services and Deputy Registrars		
9353	Division Manager - Board of Elections	1	\$108,600
9350	Assistant Manager - Board of Elections	1	101,820
9330	Senior Supervisor - Board of Elections	1	95,916
9330	Senior Supervisor - Board of Elections	1	79,788
9328	Senior Clerk - Board of Elections	1	40,416
9328	Senior Clerk - Board of Elections	1	33,180
9327	Principal Clerk - Board of Elections	1	53,028
9327	Principal Clerk - Board of Elections	1	50,472
9327	Principal Clerk - Board of Elections	1	45,720
9327	Principal Clerk - Board of Elections	1	42,456
9308	Clerk - Board of Elections	1	30,816
9308	Clerk - Board of Elections	1	30,060
9308	Clerk - Board of Elections	3	29,328
9308	Clerk - Board of Elections	1	27,228
Section	Position Total	16	\$827,484
3051 - Vo	oter Records and Data Processing		
9353	Division Manager - Board of Elections	1	\$114,096
9350	Assistant Manager - Board of Elections	1	97,848
9337	Supervisor of Registration - Board of Elections	1	74,064
9328	Senior Clerk - Board of Elections	2	55,704
9328	Senior Clerk - Board of Elections	1	54,348
9328	Senior Clerk - Board of Elections	1	53,028
9328	Senior Clerk - Board of Elections	1	49,236
9328	Senior Clerk - Board of Elections	1	42,456
9328	Senior Clerk - Board of Elections	1	36,624
9328	Senior Clerk - Board of Elections	1	34,008
9328	Senior Clerk - Board of Elections	1	33,180
9327	Principal Clerk - Board of Elections	1	66,216
9327	Principal Clerk - Board of Elections	1	50,472
9308	Clerk - Board of Elections	1	48,036
9308	Clerk - Board of Elections	1	43,512
9308	Clerk - Board of Elections	2	40,416
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	1	32,376
9308	Clerk - Board of Elections	2	31,584
9308	Clerk - Board of Elections	2	29,328
9308	Clerk - Board of Elections	2	28,608
9306	Assistant Supervisor of Redistricting - Board of Elections	1	50,472
9306	Assistant Supervisor of Redistricting - Board of Elections	1	44,604
Section	Position Total	28	\$1,333,392
Position	Total	118	\$6,464,832
	Turnover		(284,778)
Position	Net Total	118	\$6,180,054

0100 - Corporate Fund 041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The Chicago Department of Public Health (CDPH) provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly of through delegate agencies; establishing a public health presence in city neighborhoods; and promoting health living amoung residents through plicy and public education campaigns.

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$15,988,383
0015	Schedule Salary Adjustments	50,283
0020	Overtime	53,538
0050	Stipends	43,700
0091	Uniform Allowance	12,000
0000 Pe	rsonnel Services - Total*	\$16,147,904

0100 Contractual Services

0125	Office and Building Services	\$142,090
0130	Postage	20,099
0135	For Delegate Agencies	12,482,290
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,058,540
0148	Testing and Inspecting	1,000
0149	For Software Maintenance and Licensing	26,510
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	70,000
0152	Advertising	55,000
0157	Rental of Equipment and Services	31,920
0159	Lease Purchase Agreements for Equipment and Machinery	153,173
0162	Repair/Maintenance of Equipment	4,180
0166	Dues, Subscriptions and Memberships	90,000
0169	Technical Meeting Costs	16,176
0179	Messenger Service	5,000
0181	Mobile Communication Services	211,884
0189	Telephone - Non-Centrex Billings	9,700
0190	Telephone - Non-Centrex Billings	118,884
0196	Data Circuits	230,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	14,875
0100 Co	ntractual Services - Total*	\$15,741,321

0200 Travel

0245	Reimbursement to Travelers	\$5,400
0270	Local Transportation	3,150
0200 Trav	rel - Total*	\$8,550

0300 Commodities and Materials

0330	Food	\$800
0340	Material and Supplies	17,552
0342	Drugs, Medicine and Chemical Materials	966,122
0350	Stationery and Office Supplies	20,675
0300 Con	nmodities and Materials - Total*	\$1,005,149

0100 - Corporate Fund 041 - Department of Public Health - Continued

	Appropriations	Amount
0400 Ec	quipment	
0445	Technical and Scientific Equipment	\$10,930
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	2,505
0400 Eq	uipment - Total*	\$13,435
Approp	riation Total*	\$32,916,359

	Position	No	Rate
3005 - C	commissioner's Office		
9941	Commissioner of Health	1	\$177,000
9813	Managing Deputy Commissioner	1	127,824
9679	Deputy Commissioner	1	160,692
9679	Deputy Commissioner	1	125,316
9679	Deputy Commissioner	1	122,820
9679	Deputy Commissioner	1	119,772
9660	First Deputy Commissioner	1	137,028
0802	Executive Administrative Assistant II	1	62,820
0802	Executive Administrative Assistant II	1	57,252
0601	Director of Information Systems	1	95,000
0308	Staff Assistant	2	84,420
	Schedule Salary Adjustments		2,343
Section	Position Total	12	\$1,356,707
3006 - P	Public Relations		
9679	Deputy Commissioner	1	\$119,772
3858	Director / Community Liaison	1	95,760
3466	Public Health Administrator II	1	55,644
3414	Epidemiologist II	1	100,776
1770	Program Coordinator	1	76,932
0743	Supervisor of Information Services	1	85,008
0729	Information Coordinator	1	65,820
0705	Director of Public Affairs	1	96,000
0308	Staff Assistant	1	50,676
	Schedule Salary Adjustments		1,400
Section	Position Total	9	\$747,788
3008 - E	pidemiology and Emergency Response		
3414	Epidemiologist II	1	\$100,776
3408	Epidemiologist IV	2	110,904
3407	Epidemiologist III	1	120,312
3407 3407	Epidemiologist III	1	84,864
3407 3402	Director of Epidemiology	1	116,844
0684	Data Base Analyst	1	72,264
0637	Senior Programmer/Analyst - Per Agreement	1	110,064
0037	Projects Administrator	1	87,576
0011	Schedule Salary Adjustments	1	706
	Position Total	9	\$915,214

0100 - Corporate Fund 041 - Department of Public Health Positions and Salaries - Continued

	Position	No	Rate
3010 - F	iscal Administration		
0431	Clerk IV	2	\$70,092
0430	Clerk III	1	50,628
0311	Projects Administrator	1	100,656
0308	Staff Assistant	1	88,344
0303	Administrative Assistant III	1	84,420
0184	Accounting Technician III	1	84,420
0124	Finance Officer	1	100,776
0124	Finance Officer	1	83,688
0118	Director of Finance	1	104,736
	Schedule Salary Adjustments		951
Section	Position Total	10	\$838,803
3015 - H	luman Resources		
1342	Senior Personnel Assistant	1	\$84,420
1342	Senior Personnel Assistant	1	73,440
1342	Senior Personnel Assistant	1	70,092
1342	Senior Personnel Assistant	1	66,948
1331	Labor Relations Supervisor	1	80,376
1327	Supervisor of Personnel Administration	1	76,716
1302	Administrative Services Officer II	1	64,248
1302	Administrative Services Officer II	1	61,032
0379	Director of Administration	1	105,792
	Staff Assistant - Excluded	1	77,484
	Position Total	10	\$760,548
3020 - P	Position Total Policy and Planning	10	\$760,548
Section 3020 - P 3858	Position Total Policy and Planning Director / Community Liaison	10	\$760,548 \$100,656
Section 3020 - P 3858 2989	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist	10 1 1	\$760,548 \$100,656 100,776
Section 3020 - P 3858 2989 2926	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration	10 1 1 1 1	\$760,548 \$100,656 100,776 84,168
Section 3020 - P 3858 2989 2926 2918	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration Chief Planning Analyst	10 1 1 1 1 1 1	\$760,548 \$100,656 100,776 84,168 62,448
Section 3020 - P 3858 2989 2926 2918 2901	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration Chief Planning Analyst Director of Planning, Research and Development	10 1 1 1 1 1 1 1	\$760,548 \$100,656 100,776 84,168 62,448 108,984
Section 3020 - P 3858 2989 2926 2918 2901 1441	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration Chief Planning Analyst Director of Planning, Research and Development Coordinating Planner	10 1 1 1 1 1 1 2	\$760,548 \$100,656 100,776 84,168 62,448 108,984 102,672
Section 3020 - P 3858 2989 2926 2918 2901 1441 1430	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration Chief Planning Analyst Director of Planning, Research and Development Coordinating Planner Policy Analyst	10 1 1 1 1 1 1 2 1	\$760,548 \$100,656 100,776 84,168 62,448 108,984 102,672 79,284
Section 3020 - P 3858 2989 2926 2918 2901 1441 1430 1430	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration Chief Planning Analyst Director of Planning, Research and Development Coordinating Planner Policy Analyst Policy Analyst	10 1 1 1 1 1 1 2	\$760,548 \$100,656 100,776 84,168 62,448 108,984 102,672 79,284 68,736
Section 3020 - P 3858 2989 2926 2918 2901 1441 1430 1430 0311	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration Chief Planning Analyst Director of Planning, Research and Development Coordinating Planner Policy Analyst Policy Analyst Projects Administrator	10 1 1 1 1 1 1 1 2 1 1 1 1 1 1	\$760,548 \$100,656 100,776 84,168 62,448 108,984 102,672 79,284 68,736 73,212
Section 3020 - P 3858 2989 2926 2918 2901 1441 1430 1430 0311 0310	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration Chief Planning Analyst Director of Planning, Research and Development Coordinating Planner Policy Analyst Policy Analyst Projects Administrator Project Manager	10 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	\$760,548 \$100,656 100,776 84,168 62,448 108,984 102,672 79,284 68,736 73,212 113,412
Section 3020 - P 3858 2989 2926 2918 2901 1441 1430 1430 0311	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration Chief Planning Analyst Director of Planning, Research and Development Coordinating Planner Policy Analyst Policy Analyst Projects Administrator Project Manager Staff Assistant	10 1 1 1 1 1 1 1 2 1 1 1 1 1 1	\$760,548 \$100,656 100,776 84,168 62,448 108,984 102,672 79,284 68,736 73,212 113,412 92,592
Section 3020 - P 3858 2989 2926 2918 2901 1441 1430 1430 0311 0310 0308	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration Chief Planning Analyst Director of Planning, Research and Development Coordinating Planner Policy Analyst Policy Analyst Projects Administrator Project Manager	10 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	\$760,548 \$100,656 100,776 84,168 62,448 108,984 102,672 79,284 68,736 73,212 113,412
Section 3020 - P 3858 2989 2926 2918 2901 1441 1430 1430 0311 0310 0308 Section	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration Chief Planning Analyst Director of Planning, Research and Development Coordinating Planner Policy Analyst Projects Administrator Project Manager Staff Assistant Schedule Salary Adjustments	10 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	\$760,548 \$100,656 100,776 84,168 62,448 108,984 102,672 79,284 68,736 73,212 113,412 92,592 1,524
Section 3020 - P 3858 2989 2926 2918 2901 1441 1430 0311 0310 0308 Section 3028 - C	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration Chief Planning Analyst Director of Planning, Research and Development Coordinating Planner Policy Analyst Projects Administrator Project Manager Staff Assistant Schedule Salary Adjustments Position Total	10 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	\$760,548 \$100,656 100,776 84,168 62,448 108,984 102,672 79,284 68,736 73,212 113,412 92,592 1,524 \$1,091,136
Section 3020 - P 3858 2989 2926 2918 2901 1441 1430 0311 0310 0308 Section 3028 - C 1646	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration Chief Planning Analyst Director of Planning, Research and Development Coordinating Planner Policy Analyst Projects Administrator Project Manager Staff Assistant Schedule Salary Adjustments Position Total Contract and Compliance Attorney	10 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	\$760,548 \$100,656 100,776 84,168 62,448 108,984 102,672 79,284 68,736 73,212 113,412 92,592 1,524 \$1,091,136 \$102,672
Section 3020 - P 3858 2989 2926 2918 2901 1441 1430 0311 0310 0308 Section 3028 - C 1646 1572	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration Chief Planning Analyst Director of Planning, Research and Development Coordinating Planner Policy Analyst Policy Analyst Projects Administrator Project Manager Staff Assistant Schedule Salary Adjustments Position Total Contract and Compliance Attorney Chief Contract Expediter	10 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	\$760,548 \$100,656 100,776 84,168 62,448 108,984 102,672 79,284 68,736 73,212 113,412 92,592 1,524 \$1,091,136 \$102,672 97,056
Section 3020 - P 3858 2989 2926 2918 2901 1441 1430 0311 0310 0308 Section 3028 - C 1646 1572 1532	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration Chief Planning Analyst Director of Planning, Research and Development Coordinating Planner Policy Analyst Policy Analyst Projects Administrator Project Manager Staff Assistant Schedule Salary Adjustments Position Total Contract and Compliance Attorney Chief Contract Expediter Contract Compliance Coordinator	10 1 1 1 1 1 1 1 1 1 1 1 1 1	\$760,548 \$100,656 100,776 84,168 62,448 108,984 102,672 79,284 68,736 73,212 113,412 92,592 1,524 \$1,091,136 \$102,672 97,056 70,620
Section 3020 - P 3858 2989 2926 2918 2901 1441 1430 0311 0310 0308 Section 3028 - C 1646 1572 1532 1482	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration Chief Planning Analyst Director of Planning, Research and Development Coordinating Planner Policy Analyst Policy Analyst Projects Administrator Project Manager Staff Assistant Schedule Salary Adjustments Position Total Contract and Compliance Attorney Chief Contract Expediter Contract Review Specialist II	10 10 1 1 1 1 1 1 1 1 1 1 1 1 1	\$760,548 \$100,656 100,776 84,168 62,448 108,984 102,672 79,284 68,736 73,212 113,412 92,592 1,524 \$1,091,136 \$102,672 97,056 70,620 92,592
Section 3020 - P 3858 2989 2926 2918 2901 1441 1430 1430 0311 0310 0308 Section 3028 - C 1646 1572 1532 1482 1191	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration Chief Planning Analyst Director of Planning, Research and Development Coordinating Planner Policy Analyst Policy Analyst Projects Administrator Project Manager Staff Assistant Schedule Salary Adjustments Position Total Contract and Compliance Attorney Chief Contract Expediter Contract Review Specialist II Contracts Administrator	10 10 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	\$760,548 \$100,656 100,776 84,168 62,448 108,984 102,672 79,284 68,736 73,212 113,412 92,592 1,524 \$1,091,136 \$102,672 97,056 70,620 92,592 86,700
Section 3020 - P 3858 2989 2926 2918 2901 1441 1430 0311 0310 0308 Section 3028 - C 1646 1572 1532 1482 1191 0431	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration Chief Planning Analyst Director of Planning, Research and Development Coordinating Planner Policy Analyst Policy Analyst Projects Administrator Project Manager Staff Assistant Schedule Salary Adjustments Position Total Contract and Compliance Attorney Chief Contract Expediter Contract Review Specialist II Contracts Administrator Contract Administrator	10 10 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	\$760,548 \$100,656 100,776 84,168 62,448 108,984 102,672 79,284 68,736 73,212 113,412 92,592 1,524 \$1,091,136 \$102,672 97,056 70,620 92,592 86,700 38,376
Section 3020 - P 3858 2989 2926 2918 2901 1441 1430 0311 0310 0308 Section 3028 - C 1646 1572	Position Total Policy and Planning Director / Community Liaison Grants Research Specialist Supervisor of Grants Administration Chief Planning Analyst Director of Planning, Research and Development Coordinating Planner Policy Analyst Policy Analyst Projects Administrator Project Manager Staff Assistant Schedule Salary Adjustments Position Total Contract and Compliance Attorney Chief Contract Expediter Contract Review Specialist II Contracts Administrator	10 10 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	\$760,548 \$100,656 100,776 84,168 62,448 108,984 102,672 79,284 68,736 73,212 113,412 92,592 1,524 \$1,091,136 \$102,672 97,056 70,620 92,592 86,700

0100 - Corporate Fund 041 - Department of Public Health Positions and Salaries - Continued

	Position	No	Rate
3041 - \	/iolence Prevention		
3467	Public Health Administrator III	1	\$101,592
3467	Public Health Administrator III	1	92,592
3467	Public Health Administrator III	2	66,984
3348	Medical Director	1	148,284
3057	Director of Program Operations	1	90,000
1441	Coordinating Planner	1	102,672
0383	Director of Administrative Services	1	91,128
	Schedule Salary Adjustments		1,166
Section	Position Total	8	\$761,402
Positio	n Total	77	\$7,034,894

0100 - Corporate Fund 041 - Department of Public Health - Continued 2010 - PRIMARY HEALTH CARE POSITIONS AND SALARIES

	Position	No	Rate
<u> 3055 - F</u>	Public Health Nursing Services		
3763	Nurse Practitioner	1	\$124,368
3752	Public Health Nurse II	3	107,340
3752	Public Health Nurse II	1	102,216
Section	Position Total	5	\$548,604
Positio	n Total	5	\$548,604

0100 - Corporate Fund 041 - Department of Public Health - Continued 2015 - MENTAL HEALTH POSITIONS AND SALARIES

	Position	No	Rate
3215 - N	Mental Health Administration		
3548	Psychologist	1	\$110,064
3414	Epidemiologist II	1	66,588
3384	Psychiatrist	2,185H	109.00H
3348	Medical Director	1	148,284
0303	Administrative Assistant III	1	84,420
Section	Position Total	4	\$647,521
3563	North River Mental Health Center Director Mental Health Center Position Total	1 1 1	\$112,284 \$112,284
Section Position Total		1	\$112,284
	awndale Mental Health Center		
3563	Director Mental Health Center	1	\$89,076
Section	Position Total	1	\$89,076
<u> 3260 - C</u>	Greater Lawn Mental Health Center		
3563	Director Mental Health Center	1	\$112,284
Section	Position Total	1	\$112,284
Positio	n Total	7	\$961,165

0100 - Corporate Fund 041 - Department of Public Health - Continued 2020 - PUBLIC HEALTH POSITIONS AND SALARIES

	Position	No	Rate
3052 - I	Environmental Permitting and Inspections		
2150	Building/Construction Inspector	1	\$72,660
2083	Environmental Investigator	1	69,384
2082	Director of Environmental Inspections	1	102,348
2081	Environmental Engineer II	1	66,588
2080	Supervising Environmental Inspector	1	93,300
2077	Senior Environmental Inspector	3	88,344
2077	Senior Environmental Inspector	4	55,644
2074	Environmental Engineer I	5	60,312
2073	Environmental Engineer III	2	110,064
2073	Environmental Engineer III	1	73,440
1912	Project Coordinator	1	85,008
1646	Attorney	1	89,328
0303	Administrative Assistant III	1	84,420
	Schedule Salary Adjustments		4,785
Section	n Position Total	23	\$1,750,557
3330 - F	Food Sanitation		
3434	Communicable Disease Control Investigator II	1	\$80,568
2391	Health Code Enforcement Inspection Analyst	1	50,676
2383	Supervising Sanitarian	5	93,300
2383	Supervising Sanitarian	1	85,008
2383	Supervising Sanitarian	1	77,484
2383	Supervising Sanitarian	1	73,944
2383	Supervising Sanitarian	1	65,820
2383	Supervising Sanitarian	2	57,252
2381	Sanitarian II	2	92,592
2381	Sanitarian II	2	84,420
2381	Sanitarian II	6	80,568
2381	Sanitarian II	6	76,932
2381	Sanitarian II	3	73,440
2381	Sanitarian II	3	63,228
2381	Sanitarian II	2	53,340
2381	Sanitarian II	12	50,676
2377	Chief Sanitarian	1	93,300
2375	Manager of Food Protection Services	1	97,692
0665	Senior Data Entry Operator	2	63,876
0309	Coordinator of Special Projects	1	102,348
	Schedule Salary Adjustments		18,958
Sectior	n Position Total	54	\$3,878,374

0100 - Corporate Fund 041 - Department of Public Health 2020 - Public Health Positions and Salaries - Continued

	Position	No	Rate
3331 - T	uberculosis Control		
3753	Public Health Nurse III	1	\$102,81
3752	Public Health Nurse II	1	102,21
3752	Public Health Nurse II	2	97,32
3743	Public Health Aide	1	53,07
3434	Communicable Disease Control Investigator II	1	84,42
3434	Communicable Disease Control Investigator II	1	73,44
3348	Medical Director	1	148,28
3092	Program Director	1	73,21
	Schedule Salary Adjustments		43
Section	Position Total	9	\$832,542
3332 - A	Adolescent and School Health		
3213	Dental Assistant	2	\$60,972
3210	Dental Hygienist	1	55,644
3203	Dentist	1	57.95
3092	Program Director	1	97,740
	Schedule Salary Adjustments		242
Section	Position Total	5	\$396,10
3352 - H	IIV/STI Prevention and Control		
3763	Nurse Practitioner	1	\$130,59
3763	Nurse Practitioner	2	124,36
3763	Nurse Practitioner	2	118,42
3763	Nurse Practitioner	 1,908H	45.15
3434	Communicable Disease Control Investigator II	1	84,42
3434	Communicable Disease Control Investigator II	1	63,87
3363	Physician	1	78.91
3348	Medical Director	1	148,28
3139	Certified Medical Assistant	3	60,97
3130	Laboratory Technician	1	76,93
3127	Manager of Laboratory Services	1	76,53
0313	Assistant Commissioner	1	95,00
5010	Schedule Salary Adjustments	· · ·	7,44
Section	Position Total	15	\$1,601,874
3380 - 1	nfectious Disease Control		
3751	Public Health Nurse I	1	\$97,32
3434	Communicable Disease Control Investigator II	1	80,56
3434	Communicable Disease Control Investigator II	1	73,44
3407	Epidemiologist III	1	120,31
3348	Medical Director	1	148,28
		1	
0665	Senior Data Entry Operator	1	58,24
De oti-	Schedule Salary Adjustments		5,66
Section	Position Total	6	\$583,839
	n Total	112	\$9,043,292

Department Position Total	201	\$17,587,955
Turnover		(1,549,289)
Department Position Net Total	201	\$16,038,666

0100 - Corporate Fund 045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations (CCHR) promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

Appropriations	Amount

0000 Personnel Services

0005	Salaries and Wages - on Payroll	\$1,094,070
0015	Schedule Salary Adjustments	5,422
0000 Personnel Services - Total*		\$1,099,492

0100 Contractual Services

0130	Postage	\$4,437
0138	For Professional Services for Information Technology Maintenance	7,200
0139	For Professional Services for Information Technology Development	40,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	54,000
0143	Court Reporting	8,660
0159	Lease Purchase Agreements for Equipment and Machinery	4,994
0166	Dues, Subscriptions and Memberships	5,290
0190	Telephone - Non-Centrex Billings	3,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	410
0100 Co	ntractual Services - Total*	\$128,491

0200 Travel

0270	Local Transportation	600
0200 Travel - Total*		\$600

0300 Commodities and Materials

0350	Stationery and Office Supplies	1,500
0300 Commodities and Materials - Total*		\$1,500

0400 Equipment

0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,410
0400 Equ	ipment - Total*	\$1,410
Approp	riation Total*	\$1,231,493

0100 - Corporate Fund 045 - Commission on Human Relations - Continued POSITIONS AND SALARIES

	Position	No	Rate
3005 - F	Promoting Human Relations		
9945	Chairperson - Commission on Human Relations	1	\$125,004
9679	Deputy Commissioner	1	101,676
9660	First Deputy Commissioner	1	120,444
3099	Hate Crime Victim Advocate	1	89,076
3086	Human Relations Investigator III	1	100,776
3085	Human Relations Investigator II	1	92,388
3015	Director of Human Rights Compliance	1	91,188
0320	Assistant to the Commissioner	1	70,620
	Schedule Salary Adjustments		5,422
Section	Position Total	8	\$796,594
2007	Administration		
3007 - 7 1310	Administration Administrative Services Officer II - Excluded	1	¢05.000
		•	\$85,008
0303	Administrative Assistant III	1	84,420
Section	Position Total	2	\$169,428
3008 - 4	Advisory Council on Gender and LGBT Issues		
3858	Director / Community Liaison	1	\$86,736
Section	Position Total	1	\$86,736
3009 - /	Advisory Council on Equity		
3858	Director / Community Liaison	1	\$95,772
Section	Position Total	1	\$95,772
Positio	n Total	12	\$1,148,530
	Turnover		(49,038)
Position Net Total		12	\$1,099,492

0100 - Corporate Fund 048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities (MOPD) promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

0000 Pe	Appropriations	Amount
0005	Salaries and Wages - on Payroll	\$1,179,492
0015	Schedule Salary Adjustments	4,714
0039	For the Employment of Students as Trainees	7,525

\$1,191,731

0000 Personnel Services - Total*

0100 Contractual Services

0130	Postage	\$1,683
0135	For Delegate Agencies	200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	140,644
0157	Rental of Equipment and Services	14,796
0159	Lease Purchase Agreements for Equipment and Machinery	16,201
0162	Repair/Maintenance of Equipment	775
0169	Technical Meeting Costs	3,580
0181	Mobile Communication Services	1,868
0190	Telephone - Non-Centrex Billings	10,056
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	920
0100 Co	ntractual Services - Total*	\$390,523

0200 Travel 0245 Reimbursement to Travelers \$2,234 0270 Local Transportation 9,727 0200 Travel - Total* \$11,961 **0300 Commodities and Materials** 0340 Material and Supplies \$1,199 0350 Stationery and Office Supplies 9,387 0300 Commodities and Materials - Total* \$10,586 9400 Internal Transfers and Reimbursements

9438	For Services Provided by the Department of Fleet and Facilities Management	23,000
9400 Inte	ernal Transfers and Reimbursements - Total	\$23,000
Approp	priation Total*	\$1,627,801

0100 - Corporate Fund 048 - Mayor's Office for People with Disabilities - Continued POSITIONS AND SALARIES

	Position	No	Rate
3005 - E	xecutive Administration		
9948	Commissioner of Mayor's Office for People with Disabilities	1	\$138,420
9679	Deputy Commissioner	1	101,664
0802	Executive Administrative Assistant II	1	65,820
0308	Staff Assistant	1	53,340
	Schedule Salary Adjustments		300
Section	Position Total	4	\$359,544
3020 - S	upport Services		
4010 - Ad	Iministration		
9679	Deputy Commissioner	1	\$105,048
0102	Accountant II	1	84,516
Subsecti	on Position Total	2	\$189,564
Section	Position Total	2	\$189,564
	mployment		
3026	Program Coordinator - Disability Services	1	\$111,492
1359	Training Officer	1	88,344
	Schedule Salary Adjustments		2,478
Subsecti	on Position Total	2	\$202,314
Section	Position Total	2	\$202,314
3040 - A	ccessibility Compliance		
9679	Deputy Commissioner	1	\$101,340
5404	Architect IV	1	110,064
3073	Disability Specialist II	1	54,768
0831	Personal Computer Operator III	1	60,972
	Schedule Salary Adjustments		1,936
Section	Position Total	4	\$329,080
	ublic Policy and Public Affairs		
<u> 3060 - P</u>			\$100 TO 1
	Senior Policy Analyst	1	\$103,704
1431	Senior Policy Analyst Position Total	11	\$103,704 \$103,704

0100 - Corporate Fund 050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The Department of Family and Support Services (DFSS) supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and wellbeing of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

Appropriations	Amount

0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$4,354,405
0015	Schedule Salary Adjustments	22,114
0000 Pe	rsonnel Services - Total*	\$4,376,519

0100 Contractual Services

0125	Office and Building Services	\$31,853
0130	Postage	30,032
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	365,466
0152	Advertising	1,780
0159	Lease Purchase Agreements for Equipment and Machinery	45,457
0166	Dues, Subscriptions and Memberships	11,479
0169	Technical Meeting Costs	29,560
0181	Mobile Communication Services	32,220
0190	Telephone - Non-Centrex Billings	49,500
0196	Data Circuits	46,900
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,300
0100 Co	ntractual Services - Total*	\$648,547

0200 Travel

0270	Local Transportation	800
0200 Trav	ivel - Total*	\$3,800

0300 Commodities and Materials

0340	Material and Supplies	\$5,310
0350	Stationery and Office Supplies	18,150
0300 Com	nmodities and Materials - Total*	\$23,460

9100 Purposes as Specified

9143	Workforce Services for Target Populations	1,300,000
9100 Purp	poses as Specified - Total	\$1,300,000

9200 Purposes as Specified

9204	Youth Mentoring Programs	\$7,000,000
9253	Early Childhood Education Program	15,075,000
9254	Violence Reduction Program	3,105,000
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	17,663,403
9260	After School Programs	19,756,201
9261	Children's Advocacy Center	900,000
9262	Earned Income Tax Credit	850,000
9263	Homeless Services	7,899,876
9290	Homeless Supportive Services	1,800,000
9200 Pur	poses as Specified - Total	\$75,590,459

0100 - Corporate Fund 050 - Department of Family and Support Services - Continued

Appropriations		Amount
9400 Internal Transfers and Reiml	oursements	
9438 For Services Provided by th	e Department of Fleet and Facilities Management	94,105
9400 Internal Transfers and Reimburs	ements - Total	\$94,105
Appropriation Total*		\$82,036,890

	Position	No	Rate
3001 - 1	Executive Office		
9950	Commissioner of Family and Support Services	1	\$175,002
9813	Managing Deputy Commissioner	1	120,000
9716	Assistant Director of News Affairs	1	76,176
9660	First Deputy Commissioner	1	133,752
2976	Executive Assistant	1	80,076
0705	Director of Public Affairs	1	85,680
0304	Assistant to Commissioner	1	112,284
Sectior	n Position Total	7	\$782,970
3005 - /	Administration		
9679	Deputy Commissioner	1	\$113,412
1342	Senior Personnel Assistant	1	76,932
1327	Supervisor of Personnel Administration	1	102,348
1303	Administrative Services Officer I - Excluded	1	70,620
1140	Chief Operations Analyst	1	90,228
	Schedule Salary Adjustments		1,015
Section	n Position Total	5	\$454,555
2006	Final Administration		
9679	Fiscal Administration Deputy Commissioner	1	\$109.008
			φ100,000
114A		1	66 948
0190	Accounting Technician II	1	•
0190	Accounting Technician II	1	42,108
0190 0120	Accounting Technician II Supervisor of Accounting	1 2	42,108 107,184
0190 0120 0104	Accounting Technician II Supervisor of Accounting Accountant IV	1 2 2	42,108 107,184 100,776
0190 0120 0104 0103	Accounting Technician II Supervisor of Accounting Accountant IV Accountant III	1 2 2 1	42,108 107,184 100,776 92,388
0190 0120 0104	Accounting Technician II Supervisor of Accounting Accountant IV Accountant III Accountant II	1 2 2	42,108 107,184 100,776 92,388 84,516
0190 0120 0104 0103 0102	Accounting Technician II Supervisor of Accounting Accountant IV Accountant III	1 2 2 1	66,948 42,108 107,184 100,776 92,388 84,516 262 \$811,150
0190 0120 0104 0103 0102 Sectior	Accounting Technician II Supervisor of Accounting Accountant IV Accountant III Accountant II Schedule Salary Adjustments n Position Total	1 2 2 1 1	42,108 107,184 100,776 92,388 84,516 262
0190 0120 0104 0103 0102 Section 3008 - 0	Accounting Technician II Supervisor of Accounting Accountant IV Accountant III Accountant III Schedule Salary Adjustments n Position Total Contracts and Compliance	1 2 2 1 1 9	42,108 107,184 100,776 92,388 84,516 262 \$811,150
0190 0120 0104 0103 0102 Sectior 3008 - 0 9679	Accounting Technician II Supervisor of Accounting Accountant IV Accountant III Accountant II Schedule Salary Adjustments n Position Total Contracts and Compliance Deputy Commissioner	1 2 2 1 1 1 9 9	42,108 107,184 100,776 92,388 84,516 262 \$811,150 \$113,412
0190 0120 0104 0103 0102 Sectior 3008 - 0 9679 3810	Accounting Technician II Supervisor of Accounting Accountant IV Accountant III Accountant III Schedule Salary Adjustments n Position Total Contracts and Compliance Deputy Commissioner Contract Development Specialist	1 2 2 1 1 1 9 9	42,108 107,184 100,776 92,388 84,516 262 \$811,150 \$113,412 84,420
0190 0120 0104 0103 0102 Sectior 3008 - (9679 3810 2915	Accounting Technician II Supervisor of Accounting Accountant IV Accountant III Accountant III Schedule Salary Adjustments n Position Total Contracts and Compliance Deputy Commissioner Contract Development Specialist Program Auditor II	1 2 2 1 1 1 9 9 1 1 1 1	42,108 107,184 100,776 92,388 84,516 262 \$811,150 \$113,412 84,420 92,592
0190 0120 0104 0103 0102 Sectior 3008 - (9679 3810 2915 2915	Accounting Technician II Supervisor of Accounting Accountant IV Accountant III Accountant II Schedule Salary Adjustments n Position Total Contracts and Compliance Deputy Commissioner Contract Development Specialist Program Auditor II Program Auditor II	1 2 2 1 1 1 9 9 1 1 1 1 1 1 1	42,108 107,184 100,776 92,388 84,516 262 \$811,150 \$113,412 84,420 92,592 80,568
0190 0120 0104 0103 0102 Sectior 3008 - (9679 3810 2915 2915 2915	Accounting Technician II Supervisor of Accounting Accountant IV Accountant III Accountant III Schedule Salary Adjustments n Position Total Contracts and Compliance Deputy Commissioner Contract Development Specialist Program Auditor II Program Auditor II Program Auditor II	1 2 2 1 1 1 9 9 1 1 1 1 1 1 1 1 1	42,108 107,184 100,776 92,388 84,516 262 \$811,150 \$113,412 84,420 92,592 80,568 50,676
0190 0120 0104 0103 0102 Sectior 3008 - (9679 3810 2915 2915 2915 2914	Accounting Technician II Supervisor of Accounting Accountant IV Accountant III Accountant III Schedule Salary Adjustments n Position Total Contracts and Compliance Deputy Commissioner Contract Development Specialist Program Auditor II Program Auditor II Program Auditor II Program Auditor II	1 2 2 1 1 1 9 9 1 1 1 1 1 1 1 1 1 1 1 1	42,108 107,184 100,776 92,388 84,516 262 \$811,150 \$113,412 84,420 92,592 80,568 50,676 84,420
0190 0120 0104 0103 0102 Sectior 3008 - (9679 3810 2915 2915 2915 2915 2914 1191	Accounting Technician II Supervisor of Accounting Accountant IV Accountant III Accountant III Schedule Salary Adjustments n Position Total Contracts and Compliance Deputy Commissioner Contract Development Specialist Program Auditor II Program Auditor II Program Auditor II Program Auditor II Program Auditor II Contracts Administrator	1 2 2 1 1 1 9 9 1 1 1 1 1 1 1 1 1 1 1 1	42,108 107,184 100,776 92,388 84,516 262 \$811,150 \$113,412 84,420 92,592 80,568 50,676 84,420 92,028
0190 0120 0104 0103 0102 Sectior 3008 - (9679 3810 2915 2915	Accounting Technician II Supervisor of Accounting Accountant IV Accountant III Accountant III Schedule Salary Adjustments n Position Total Contracts and Compliance Deputy Commissioner Contract Development Specialist Program Auditor II Program Auditor II Program Auditor II Program Auditor II	1 2 2 1 1 1 9 9 1 1 1 1 1 1 1 1 1 1 1 1	42,108 107,184 100,776 92,388 84,516 262

0100 - Corporate Fund 050 - Department of Family and Support Services Positions and Salaries - Continued

	Position	No	Rate
3009 - (Grant Development, Policy and Planning		
3858	Director / Community Liaison	1	\$73,212
2989	Grants Research Specialist	1	100,776
2918	Chief Planning Analyst	1	68,100
2902	Chief Research Analyst	1	84,324
1430	Policy Analyst	1	84,156
1430	Policy Analyst	1	66,732
1141	Principal Operations Analyst	1	68,100
0322	Special Assistant	1	107,904
	Schedule Salary Adjustments		2,080
Section	n Position Total	8	\$655,384
3025 - 1	Youth Programming		
		1	\$115 680
9679	Deputy Commissioner	1	\$115,680 88,344
9679 3955	Deputy Commissioner Youth Services Coordinator	1 1 1	88,344
9679 3955 3955	Deputy Commissioner Youth Services Coordinator Youth Services Coordinator	1 1 1	88,344 84,420
9679 3955 3955 3955	Deputy Commissioner Youth Services Coordinator Youth Services Coordinator Youth Services Coordinator	1 1 1 4 1	88,344 84,420 79,740
9679 3955 3955 3955 3955 3018	Deputy Commissioner Youth Services Coordinator Youth Services Coordinator Youth Services Coordinator Manager of Family Support Programs	1 1 4 1	88,344 84,420 79,740 99,648
9679 3955 3955 3955	Deputy Commissioner Youth Services Coordinator Youth Services Coordinator Youth Services Coordinator Manager of Family Support Programs Manager of Family Support Programs	1 1 4	88,344 84,420 79,740 99,648 95,760
9679 3955 3955 3955 3018 3018	Deputy Commissioner Youth Services Coordinator Youth Services Coordinator Youth Services Coordinator Manager of Family Support Programs Manager of Family Support Programs Supervisor of Family Support Programs	1 1 4 1 2	88,344 84,420 79,740 99,648 95,760 85,008
9679 3955 3955 3955 3018 3018 3011	Deputy Commissioner Youth Services Coordinator Youth Services Coordinator Youth Services Coordinator Manager of Family Support Programs Manager of Family Support Programs	1 1 4 1 2	88,344 84,420 79,740 99,648 95,760 85,008 62,820
9679 3955 3955 3955 3018 3018 3011 0347	Deputy Commissioner Youth Services Coordinator Youth Services Coordinator Youth Services Coordinator Manager of Family Support Programs Manager of Family Support Programs Supervisor of Family Support Programs Supervisor of Family Support Programs Sponsorship Coordinator	1 1 4 1 2 1 1 1 1	88,344 84,420 79,740 99,648 95,760 85,008 62,820 50,676
9679 3955 3955 3018 3018 3018 3011 0347 0308	Deputy Commissioner Youth Services Coordinator Youth Services Coordinator Youth Services Coordinator Manager of Family Support Programs Manager of Family Support Programs Supervisor of Family Support Programs Sponsorship Coordinator Staff Assistant	1 1 4 1 2 1 1 1 1	88,344 84,420 79,740 99,648 95,760 85,008 62,820 50,676 18,757
9679 3955 3955 3018 3018 3018 3011 0347 0308	Deputy Commissioner Youth Services Coordinator Youth Services Coordinator Youth Services Coordinator Manager of Family Support Programs Manager of Family Support Programs Supervisor of Family Support Programs Sponsorship Coordinator Staff Assistant Schedule Salary Adjustments n Position Total	1 1 4 1 2 1 1 1 1 1	\$115,680 88,344 84,420 79,740 99,648 95,760 85,008 62,820 50,676 18,757 \$1,115,833 \$4,604,140
9679 3955 3955 3018 3018 3011 0347 0308 Sectior	Deputy Commissioner Youth Services Coordinator Youth Services Coordinator Youth Services Coordinator Manager of Family Support Programs Manager of Family Support Programs Supervisor of Family Support Programs Sponsorship Coordinator Staff Assistant Schedule Salary Adjustments n Position Total	1 1 4 1 2 1 1 1 1 1 1 3	88,344 84,420 79,740 99,648 95,760 85,008 62,820 50,676 18,757 \$1,115,833

0100 - Corporate Fund 054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development (DPD) promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD oversees the City's zoning and land use policies and, through its economic development and housing bureaus, employs a variety of resources to encourage equitable business and residential development throughout the city.

Appropriations	Amount

0000	Personnel	Services
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0000 Per	rsonnel Services - Total*	\$9,524,509
0050	Stipends	62,000
0039	For the Employment of Students as Trainees	20,000
0015	Schedule Salary Adjustments	37,681
0005	Salaries and Wages - on Payroll	\$9,404,828

0100 Contractual Services

0130	Postage	\$36,765
0135	For Delegate Agencies	2,290,154
0138	For Professional Services for Information Technology Maintenance	29,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	812,985
0141	Appraisals	60,875
0143	Court Reporting	64,395
0149	For Software Maintenance and Licensing	51,310
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	930
0152	Advertising	42,695
0159	Lease Purchase Agreements for Equipment and Machinery	58,543
0166	Dues, Subscriptions and Memberships	5,480
0169	Technical Meeting Costs	24,116
0179	Messenger Service	1,120
0181	Mobile Communication Services	8,055
0190	Telephone - Non-Centrex Billings	24,048
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,460
0100 Cor	ntractual Services - Total*	\$3,511,931

0200 Travel

0229	Transportation and Expense Allowance	\$2,340
0245	Reimbursement to Travelers	5,470
0200 Trav	vel - Total*	\$7,810

0300 Commodities and Materials

0340	Material and Supplies	\$7,850
0348	Books and Related Material	2,948
0350	Stationery and Office Supplies	10,500
0300 Co	ommodities and Materials - Total*	\$21.298

 0400 Equipment

 0446
 For the Purchase of Data Processing, Office Automation and Data Communication Hardware

0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	20,500
0400 Eq	0400 Equipment - Total*	
9100 P	urposes as Specified	

9110	Property Management, Maintenance and Security	\$70,000
9183	Foreclosure Prevention Program	339,000
9100 Purposes as Specified - Total		\$409,000

0100 - Corporate Fund 054 - Department of Planning and Development - Continued

9200 Pu	Appropriations urposes as Specified	Amount
9211	Single-Family Troubled Building Initiative	\$75,000
9212	Multi-Family Troubled Building Initiative	175,000
9224	Micro Market Recovery Program	700,000
9200 Pur	rposes as Specified - Total	\$950,000
Approp	priation Total*	\$14,445,048

	Position	No	Rate
3035 - /	Administration		
	commissioner's Office		* 175.000
9954	Commissioner of Planning and Development	1	\$175,020
9660	First Deputy Commissioner	1	145,476
0304	Assistant to Commissioner	1	97,740
Subsect	tion Position Total	3	\$418,236
4001 - F	inance and Fiscal Operations		
9679	Deputy Commissioner	1	\$118,020
2944	Employability Review Specialist III	1	101,592
1482	Contract Review Specialist II	1	92,592
1191	Contracts Administrator	1	100,656
0190	Accounting Technician II	1	70,092
0190	Accounting Technician II	1	42,108
0184	Accounting Technician III	1	70,092
0104	Accountant IV	1	100,776
	Schedule Salary Adjustments		1,396
Subsection Position Total		8	\$697,324
4002 - A	dministrative Services		
9679	Deputy Commissioner	1	\$120,312
3585	Coordinator of Research and Evaluation	1	102,348
1402	City Planner II	1	76,548
1310	Administrative Services Officer II - Excluded	1	93,300
0634	Data Services Administrator	1	93,300
0361	Director of Personnel Policies and Utilization	1	102,348
0323	Administrative Assistant III - Excluded	1	43,308
0320	Assistant to the Commissioner	1	77,484
0320	Accountant III	1	92,388
0103			,
Cubaad	Schedule Salary Adjustments tion Position Total	9	1,050
Subsect	ion Position Total	9	\$802,386
4009 - C	communications and Public Affairs		
9679	Deputy Commissioner	1	\$114,576
0308	Staff Assistant	1	80,568
	Schedule Salary Adjustments		2,247
Subsect	tion Position Total	2	\$197,391

0100 - Corporate Fund 054 - Department of Planning and Development Positions and Salaries - Continued

	Position	No	Rate
4011 - Le	egislative Affairs and Special Projects		
1985	Coordinator of Economic Development II - Planning and Development	1	\$85,008
1912	Project Coordinator	2	81,192
0801	Executive Administrative Assistant I	1	47,532
0313	Assistant Commissioner	1	99,648
	Schedule Salary Adjustments		7,070
Subsect	ion Position Total	5	\$401,642
Section	Position Total	27	\$2,516,979
3041 - E	Economic Development		
4013 - D	elegate Agencies		
1985	Coordinator of Economic Development II - Planning and Development	1	\$89,076
1912	Project Coordinator	1	62,820
1405	City Planner V	2	84,324
0313	Assistant Commissioner	1	97,692
0303	Administrative Assistant III	1	84,420
	Schedule Salary Adjustments		375
Subsect	ion Position Total	6	\$503,031
4026 - B	usiness Development		
9679	Deputy Commissioner	1	\$118,020
3092	Program Director	1	102,348
1984	Coordinator of Economic Development I - Planning and Development	1	65,820
1984	Coordinator of Economic Development I - Planning and Development	1	62,820
1441	Coordinating Planner	1	95,760
0801	Executive Administrative Assistant I	1	47,532
0313	Assistant Commissioner	1	102,672
	Schedule Salary Adjustments		4,046
Subsect	ion Position Total	7	\$599,018
4027 - R	eal Estate Services		
1912	Project Coordinator	1	\$73,944
1602	Senior Land Disposition Officer	1	88,344
1602	Senior Land Disposition Officer	1	58,572
0313	Assistant Commissioner	1	97,692
0309	Coordinator of Special Projects	1	97,740
	Schedule Salary Adjustments		443
Subsect	ion Position Total	5	\$416,735
Section	Position Total	18	\$1,518,784
<u> 3062 - H</u>	lousing Community Programs		
9813	Managing Deputy Commissioner	1	\$140,100
2917	Program Auditor III	1	97,056
2916	Supervising Program Auditor	1	89,076
2915	Program Auditor II	1	92,592
2915	Program Auditor II	1	88,344
2915	Program Auditor II	1	76,932
1439	Financial Planning Analyst	1	73,212
0308	Staff Assistant	1	80,568
	Schedule Salary Adjustments		6,709
•	Position Total	0	¢744 590

Section Position Total

8

\$744,589

0100 - Corporate Fund 054 - Department of Planning and Development Positions and Salaries - Continued

	Position	No	Rate
3083 - Zo	oning and Land Use		
4073 - Zo	ning Ordinance		
9654	Zoning Administrator	1	\$140,100
5415	Senior Landscape Architect	1	92,388
5406	Chief Landscape Architect	1	92,088
1912	Project Coordinator	1	85,008
1912	Project Coordinator	1	62,820
1912	Project Coordinator	1	59,976
1299	Chief Zoning Plan Examiner	1	115,356
1298	Assistant Zoning Administrator	1	115,680
1295	Zoning Plan Examiner	1	76,932
1295	Zoning Plan Examiner	1	73,440
1295	Zoning Plan Examiner	1	66,948
1295	Zoning Plan Examiner	2	57,660
1295	Zoning Plan Examiner	2	46,188
1294	Supervising Zoning Plan Examiner	1	93,300
1293	Senior Zoning Plan Examiner	1	60,564
1291	Zoning Investigator	1	106,416
1291	Zoning Investigator	1	79,704
1290	Manager - Zoning Boards of Appeals	1	76,716
0810	Executive Secretary II	1	66,480
0801	Executive Administrative Assistant I	1	47,532
0431	Clerk IV	2	70,092
0309	Coordinator of Special Projects	1	85,008
0308	Staff Assistant	2	84,420
0308	Staff Assistant	1	76,932
	Schedule Salary Adjustments		12,49
Subsectio	on Position Total	28	\$2,202,599
oubscoll		20	ΨΞ,ΞΟΞ,ΟΟ
4075 - Pla	anned Development		
1985	Coordinator of Economic Development II - Planning and Development	1,040H	\$34.89⊦
1912	Project Coordinator	1	77,484
1441	Coordinating Planner	1	100,656
1441	Coordinating Planner	2	95,760
1441	Coordinating Planner	1	80,076
1441	Coordinating Planner	1	78,492
1405	City Planner V	1	84,324
1295	Zoning Plan Examiner	1	76,932
1294	Supervising Zoning Plan Examiner	1	81,192
0313	Assistant Commissioner	1	100,656
0309	Coordinator of Special Projects	1	102,348
	on Position Total	11	\$1,009,966

0100 - Corporate Fund 054 - Department of Planning and Development Positions and Salaries - Continued

3083 - Zoning and Land Use - Continued

F	osition	Νο	Rate
4076 - Sustair	ability and Open Space		
9679 E	eputy Commissioner	1	\$118,020
1985 0	oordinator of Economic Development II - Planning and Development	1	93,300
1912 F	roject Coordinator	1	81,192
1912 F	roject Coordinator	1	77,484
1441 (coordinating Planner	1	96,720
1405 0	ity Planner V	1	84,324
0311 F	rojects Administrator	1	96,720
0308 5	taff Assistant	1	92,592
0308 5	taff Assistant	1	84,420
0303 A	dministrative Assistant III	1	76,932
S	chedule Salary Adjustments		1,854
Subsection P	osition Total	10	\$903,558
	Peputy Commissioner	1	\$114,552
4077 - Plannir	g, Design and Historic Preservation		
5404 A	rchitect IV	1	110,064
5403 A	rchitect III	1	100,776
5402 A	rchitect II	1	60,312
1912 F	roject Coordinator	1	73,944
1441 (oordinating Planner	1	92,028
1441 (coordinating Planner	1	82,500
1441 (coordinating Planner	1	81,948
1404 0			01,940
1404 0	ity Planner IV	1	92,388
		1	•
1403 0	ity Planner IV		92,388
1403 (0313 <i>A</i>	ity Planner IV ity Planner III	1	92,388 54,768
1403 (0313 <i>A</i>	ity Planner IV ity Planner III ssistant Commissioner taff Assistant	1	92,388 54,768 91,128
1403 0 0313 A 0308 S	ity Planner IV ity Planner III ssistant Commissioner taff Assistant osition Total	1 1 1,040H	92,388 54,768 91,128 29.33H
1403 0 0313 A 0308 S Subsection P	ity Planner IV ity Planner III ssistant Commissioner taff Assistant osition Total ition Total	1 1 1,040H 11	92,388 54,768 91,128 29.33H \$984,911
1403 0 0313 A 0308 S Subsection Pos Position Tot	ity Planner IV ity Planner III ssistant Commissioner taff Assistant osition Total ition Total	1 1 1,040H 11 60	92,388 54,768 91,128 29.33H \$984,911 \$5,101,034

0100 - Corporate Fund 055 - POLICE BOARD

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel.

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$172,272
0050	Stipends	111,000
0000 Pe	rsonnel Services - Total*	\$283,272
0100 Co	ontractual Services	
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	114,350
0143	Court Reporting	70,000
0157	Rental of Equipment and Services	2,516
0169	Technical Meeting Costs	600
0181	Mobile Communication Services	617
0100 Co	ontractual Services - Total*	\$188,333
0200 Tr	ravel	
0245	Reimbursement to Travelers	\$824
0270	Local Transportation	500
0200 Tra	avel - Total*	\$1,324
0300 Co	ommodities and Materials	
0249	Poolse and Poloted Meterial	003

0348	Books and Related Material	\$90
0350	Stationery and Office Supplies	500
0300 Con	mmodities and Materials - Total*	\$590
Appropr	riation Total*	\$473,519

	Position	No	Rate
3005 - F	Police Board		
9955	Executive Director - Police Board	1	\$105,792
0437	Supervising Clerk - Excluded	1	66,480
Section	Position Total	2	\$172,272
Position	n Total	2	\$172,272

0100 - Corporate Fund 057 - CHICAGO POLICE DEPARTMENT

(057/1005)

The Chicago Police Department (CPD) protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations Amount

0000 Personnel Services

0005	Salaries and Wages - on Payroll	\$1,184,115,077
0011	Contract Wage Increment - Salary	476,236
0015	Schedule Salary Adjustments	12,651,582
0020	Overtime	95,000,000
0021	Sworn/Civilian Holiday Premium Pay	3,942,818
0022	Duty Availability	40,250,000
0024	Compensatory Time Payment	16,435,725
0027	Supervisors Quarterly Payment	9,209,311
0032	Reimbursable Overtime	6,000,000
0060	Specialty Pay	15,000,000
0070	Tuition Reimbursement and Educational Programs	7,500,000
0088	Furlough/Supervisors Compensation Time Buy-Back	14,305,886
0091	Uniform Allowance	21,701,525
0000 Pe	rsonnel Services - Total*	\$1,426,588,160

0100 Contractual Services

0125	Office and Building Services	\$500
0130	Postage	195,000
0138	For Professional Services for Information Technology Maintenance	1,758,260
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,215,573
0145	Legal Expenses	17,000
0148	Testing and Inspecting	1,200
0149	For Software Maintenance and Licensing	4,187,440
0152	Advertising	2,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157	Rental of Equipment and Services	6,564,061
0161	Operation, Repair or Maintenance of Facilities	185,000
0162	Repair/Maintenance of Equipment	378,792
0166	Dues, Subscriptions and Memberships	64,097
0169	Technical Meeting Costs	385,565
0176	Maintenance and Operation - City Owned Vehicles	3,000
0178	Freight and Express Charges	24,000
0181	Mobile Communication Services	3,104,507
0185	Waste Disposal Services	29,200
0189	Telephone - Non-Centrex Billings	312,250
0190	Telephone - Non-Centrex Billings	720,000
0196	Data Circuits	930,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	27,630
0100 Co	ntractual Services - Total*	\$36,865,832

0200 Trav	ivel - Total*	\$111 570
0245	Reimbursement to Travelers	111,570

0100 - Corporate Fund 057 - Chicago Police Department - Continued

	Appropriations	Amount
0300 C	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$381
0319	Clothing	5,000
0320	Gasoline	55,000
0330	Food	179,158
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	6,091,958
0342	Drugs, Medicine and Chemical Materials	9,966
0345	Apparatus and Instruments	20,111
0348	Books and Related Material	24,992
0350	Stationery and Office Supplies	495,035
0360	Repair Parts and Material	568,494
0300 00	mmodities and Materials - Total*	\$7,450,845
	quipment	
0430	Livestock	,
0430		,
0430 0400 Eq	Livestock	,
0430 0400 Eq 0900 F i	Livestock uipment - Total*	\$36,250
0430 0400 Eq	Livestock uipment - Total* nancial Purposes as Specified For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as	\$36,250 \$19,844,350
0430 0400 Eq 0900 F i 0931 0937	Livestock uipment - Total* nancial Purposes as Specified For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are	\$36,250 \$19,844,350 19,000,000
0430 0400 Eq 0900 Fi 0931 0937 0900 Fir	Livestock uipment - Total* nancial Purposes as Specified For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	\$36,250 \$19,844,350 19,000,000
0430 0400 Eq 0900 Fi 0931 0937 0900 Fir 9000 P	Livestock uipment - Total* nancial Purposes as Specified For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act hancial Purposes as Specified - Total	\$36,250 \$19,844,350 19,000,000 \$38,844,350
0430 0400 Eq 0900 Fi 0931 0937 0900 Fir 9000 P 9067	Livestock uipment - Total* nancial Purposes as Specified For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act hancial Purposes as Specified - Total urposes as Specified	36,250 \$36,250 \$19,844,350 19,000,000 \$38,844,350 2,036,069 \$2,036,069

	Position	No	Rate
<u> 3004 - C</u>	Office of the Superintendent		
9957	Superintendent of Police	1	\$260,004
9752	Commander	1	150,000
9011	Superintendent's Chief of Staff	1	174,996
0308	Staff Assistant	1	92,592
Section	Position Total	4	\$677,592

0100 - Corporate Fund 057 - Chicago Police Department Positions and Salaries - Continued

<u> 3017 - (</u>	Position	No	Rate
	Office of the General Counsel		
4020 0	Mine of the Control Courses		
4030 - 0 9758	Assistant General Counsel	1	\$131,676
9756 9756	General Counsel	1	160,692
9684	Deputy Director	1	131,676
9004 9672	Risk Manager	1	
9072	Police Legal Officer II	4	115,680
		4	
9015	Police Legal Officer I	1	114,846
9015	Police Legal Officer I		111,252
1646	Attorney	1	74,688
1645	Assoc Staff Attorney	4	60,000
1617	Paralegal II	1	88,344
1617	Paralegal II	1	84,420
0708	FOIA Officer	1	84,420
0708	FOIA Officer	12	53,340
0708	FOIA Officer	13	50,676
0311	Projects Administrator	1	89,328
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		1,593
Subsect	tion Position Total	45	\$3,283,431
4031 - M	Ianagement and Labor Affairs Section		
9780	Director of Management and Labor Affairs	1	\$137,028
9173	Lieutenant	1	125,190
9171	Sergeant	1	111,474
9171	Sergeant	2	107,988
	oorgeant		
	Sergeant		
9171	Sergeant	1	104,628
9171	Senior Labor Relations Specialist		104,628 65,496
9171 1386	Senior Labor Relations Specialist Schedule Salary Adjustments	1 2	104,628 65,496 2,930
9171 1386 Subsect	Senior Labor Relations Specialist Schedule Salary Adjustments tion Position Total	1 2 8	104,628 65,496 2,930 \$828,218
9171 1386 Subsect	Senior Labor Relations Specialist Schedule Salary Adjustments	1 2	104,628 65,496 2,930
9171 1386 Subsect Section	Senior Labor Relations Specialist Schedule Salary Adjustments tion Position Total n Position Total	1 2 8	104,628 65,496 2,930 \$828,218
9171 1386 Subsect Section 3426 - (Senior Labor Relations Specialist Schedule Salary Adjustments tion Position Total n Position Total Office of Communications	1 2 8 53	104,628 65,496 2,930 \$828,218 \$4,111,649
9171 1386 Subsect Section 3426 - (9716	Senior Labor Relations Specialist Schedule Salary Adjustments tion Position Total n Position Total Office of Communications Assistant Director of News Affairs	1 2 8 53	104,628 65,496 2,930 \$828,218 \$4,111,649 \$91,800
9171 1386 Subsect Section 3426 - (9716 9715	Senior Labor Relations Specialist Schedule Salary Adjustments tion Position Total n Position Total Office of Communications Assistant Director of News Affairs Director of News Affairs	1 2 8 53 1 1	104,628 65,496 2,930 \$828,218 \$4,111,649 \$91,800 126,564
9171 1386 Subsect Section 3426 - (9716 9715 9171	Senior Labor Relations Specialist Schedule Salary Adjustments tion Position Total Defice of Communications Assistant Director of News Affairs Director of News Affairs Sergeant	1 2 8 53 1 1 1	104,628 65,496 2,930 \$828,218 \$4,111,649 \$91,800 126,564 111,474
9171 1386 Subsect Section 3426 - (9716 9715 9171 9171	Senior Labor Relations Specialist Schedule Salary Adjustments tion Position Total Position Total Office of Communications Assistant Director of News Affairs Director of News Affairs Sergeant Sergeant	1 2 8 53 1 1 1 1 1	104,628 65,496 2,930 \$828,218 \$4,111,649 \$91,800 126,564 111,474 107,988
9171 1386 Subsect Section 9716 9715 9171 9171 9171	Senior Labor Relations Specialist Schedule Salary Adjustments tion Position Total Defice of Communications Assistant Director of News Affairs Director of News Affairs Sergeant Sergeant Sergeant	1 2 8 53 1 1 1 1 1 1 1 1	104,628 65,496 2,930 \$828,218 \$4,111,649 \$91,800 126,564 111,474 107,988 104,628
9171 1386 Subsect Section 3426 - C 9716 9715 9171 9171 9171 9171 9161	Senior Labor Relations Specialist Schedule Salary Adjustments tion Position Total Defice of Communications Assistant Director of News Affairs Director of News Affairs Sergeant Sergeant Sergeant Police Officer	1 2 8 53 1 1 1 1 1 1 2	104,628 65,496 2,930 \$828,218 \$4,111,649 \$91,800 126,564 111,474 107,988 104,628 93,354
9171 1386 Subsect Section 9716 9715 9171 9171 9171 9161 9161	Senior Labor Relations Specialist Schedule Salary Adjustments tion Position Total Defice of Communications Assistant Director of News Affairs Director of News Affairs Sergeant Sergeant Sergeant Police Officer Police Officer	1 2 8 53 1 1 1 1 1 1 2 1	104,628 65,496 2,930 \$828,218 \$4,111,649 \$91,800 126,564 111,474 107,988 104,628 93,354 90,024
9171 1386 Subsect Section 3426 - (9716 9715 9171 9171 9171 9161 9161 9161	Senior Labor Relations Specialist Schedule Salary Adjustments tion Position Total Defice of Communications Assistant Director of News Affairs Director of News Affairs Sergeant Sergeant Sergeant Police Officer Police Officer Police Officer	1 2 8 53 1 1 1 1 1 1 1 2 2 1 4	104,628 65,496 2,930 \$828,218 \$4,111,649 \$91,800 126,564 111,474 107,988 104,628 93,354 90,724 87,006
9171 1386 Subsect Section 9716 9715 9171 9171 9161 9161 9161 9161 9161	Senior Labor Relations Specialist Schedule Salary Adjustments tion Position Total Defice of Communications Assistant Director of News Affairs Director of News Affairs Sergeant Sergeant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer	1 2 8 53 1 1 1 1 1 1 1 2 1 2 1 4 4 1	104,628 65,496 2,930 \$828,218 \$4,111,649 \$91,800 126,564 111,474 107,988 104,628 93,354 90,024 87,006 84,054
9171 1386 Subsect Section 9716 9715 9171 9171 9161 9161 9161 9161 5743	Senior Labor Relations Specialist Schedule Salary Adjustments tion Position Total Defice of Communications Assistant Director of News Affairs Director of News Affairs Sergeant Sergeant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer Graphic Artist III	1 2 8 53 1 1 1 1 1 1 1 2 2 1 1 2 1 4 1 1 1 1	104,628 65,496 2,930 \$828,218 \$4,111,649 \$91,800 126,564 111,474 107,988 104,628 93,354 90,024 87,006 84,054 80,568
9171 1386 Subsect Section 9716 9715 9171 9171 9161 9161 9161 9161 5743 5743	Senior Labor Relations Specialist Schedule Salary Adjustments tion Position Total Defice of Communications Assistant Director of News Affairs Director of News Affairs Sergeant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer Graphic Artist III Graphic Artist III	1 2 8 53 1 1 1 1 1 1 2 1 1 2 1 1 2 1 1 4 1 1 1 1	104,628 65,496 2,930 \$828,218 \$4,111,649 \$91,800 126,564 111,474 107,988 104,628 93,354 90,024 87,006 84,054 80,568 46,188
9171 1386 Subsect Section 9716 9715 9171 9171 9171 9161 9161 9161 9161 5743 5743 0921	Senior Labor Relations Specialist Schedule Salary Adjustments tion Position Total Defice of Communications Assistant Director of News Affairs Director of News Affairs Sergeant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer Sergeant Police Officer Police Officer Police Officer Police Officer Sergeant Sergeant Police Officer	1 2 8 53 1 1 1 1 1 1 1 2 1 1 2 1 1 4 1 1 1 1 1 1	104,628 65,496 2,930 \$828,218 \$4,111,649 \$91,800 126,564 111,474 107,988 104,628 93,354 90,024 87,006 84,054 80,568 46,188 42,108
9171 1386 Subsect Section 3426 - C 9716 9715 9171 9171 9161 9161 9161 9161 9161 9161 9161 9161 9161 9161 9161 9161 9161 9161 9161 9161 9161 9161 9171 91	Senior Labor Relations Specialist Schedule Salary Adjustments tion Position Total Position Total Office of Communications Assistant Director of News Affairs Director of News Affairs Sergeant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer Police Officer Sergeant Sergeant Sergeant Sergeant Police Officer Police Office	1 2 8 53 1 1 1 1 1 1 1 2 1 1 2 1 1 2 1 1 2 1	104,628 65,496 2,930 \$828,218 \$4,111,649 \$91,800 126,564 111,474 107,988 104,628 93,354 90,024 87,006 84,054 80,568 46,188 42,108 50,676
9171 1386 Subsect Section 9716 9715 9171 9171 9161 9161 9161 9161 9161 5743 5743 0921 0711 0703	Senior Labor Relations Specialist Schedule Salary Adjustments tion Position Total Position Total Office of Communications Assistant Director of News Affairs Director of News Affairs Sergeant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer Police Officer Graphic Artist III Graphic Artist III Senior Photographic Technician Public Information Officer Public Relations Representative III	1 2 8 53 1 1 1 1 1 1 1 2 1 1 2 1 1 2 1 1 1 1 1	104,628 65,496 2,930 \$828,218 \$4,111,649 \$91,800 126,564 111,474 107,988 104,628 93,354 90,024 87,006 84,054 87,006 84,054 80,568 46,188 42,108 50,676 55,644
9171 1386 Subsect Section 9716 9715 9171 9171 9161 9161 9161 9161 5743 5743	Senior Labor Relations Specialist Schedule Salary Adjustments tion Position Total Position Total Office of Communications Assistant Director of News Affairs Director of News Affairs Sergeant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer Police Officer Sergeant Sergeant Sergeant Sergeant Police Officer Police Office	1 2 8 53 1 1 1 1 1 1 1 2 1 1 2 1 1 2 1 1 2 1	104,628 65,496 2,930 \$828,218 \$4,111,649 \$91,800 126,564 111,474 107,988 104,628 93,354 90,024 87,006 84,054 80,568 46,188 42,108 50,676

0100 - Corporate Fund 057 - Chicago Police Department Positions and Salaries - Continued

	Position	No	Rate
3427 - E	Bureau of Internal Affairs		
4040 - B	Bureau of Internal Affairs		
9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9752	Commander	1	162,684
9752	Commander	1	154,932
9174	Police Agent	1	100,980
9174	Police Agent	2	98,052
9173	Lieutenant	3	125,190
9173	Lieutenant	1	117,894
9173	Lieutenant	1	114,366
9171	Sergeant	1	114,828
9171	Sergeant	17	111,474
9171	Sergeant	24	107,988
9171	Sergeant	16	104,628
9171	Sergeant	3	104,020
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	1	100,980
9165		4	
9161	Police Officer - Assigned as Detective Police Officer	3	70,980
	Police Officer	8	96,060
9161	Police Officer	<u> </u>	93,354
9161	Police Officer		90,024
9161	Police Officer	4	87,006
9161		10	84,054
9161	Police Officer		48,078
0832	Personal Computer Operator II	1	55,536
0832	Personal Computer Operator II	1	35,004
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	58,248
0	Schedule Salary Adjustments	445	14,524
	tion Position Total	115	\$11,356,042
Section	n Position Total	115	\$11,356,042
3428 - 0	Office of Reform Management		
9684	Deputy Director	1	\$140,000
9175	Captain	1	132,876
9173	Lieutenant	1	117,894
9171	Sergeant	1	111,474
9171	Sergeant	1	104,628
9161	Police Officer	1	87,006
1368	Compliance Officer	2	68,100
1141	Principal Operations Analyst	8	68,100
1140	Chief Operations Analyst	2	90,216
0310	Project Manager	9	75,420
0306	Assistant Director	2	110,076
0303	Administrative Assistant III	1	46,188
0195	Auditor IV - Excluded	2	84,996
	Schedule Salary Adjustments		11,420
Section	n Position Total	32	\$2,681,842
20000		VL	ψ2,001,042

0100 - Corporate Fund 057 - Chicago Police Department Positions and Salaries - Continued

	Position	No	Rate
3429 - C	Office of Community Policing		
9796	Deputy Chief	1	\$170,112
9684	Deputy Director	1	120,444
9684	Deputy Director	1	120,384
9171	Sergeant	1	101,442
9161	Police Officer	1	96,060
9161	Police Officer	3	48,078
9103	CAPS Coordinator	1	102,672
9102	Director of CAPS	1	145,476
9101	Community Organizer - CAPS	4	84,420
9101	Community Organizer - CAPS	1	80,568
9101	Community Organizer - CAPS	1	76,932
9101	Community Organizer - CAPS	12	73,440
9101	Community Organizer - CAPS	25	46,188
3955	Youth Services Coordinator	1	97,056
3955	Youth Services Coordinator	1	88,344
3955	Youth Services Coordinator	6	61,032
3899	Program Development Coordinator	1	73,944
3520	Domestic Violence Advocate	1	66,480
3520	Domestic Violence Advocate	4	43,308
1927	Area Coordinator - CAPS	1	97,740
1927	Area Coordinator - CAPS	1	68,220
1910	Information Service Coordinator	1	93,300
1910	Information Service Coordinator	1	85,008
1910	Information Service Coordinator	2	81,192
1910	Information Service Coordinator	2	57,252
0309	Coordinator of Special Projects	1	102,348
0308	Staff Assistant	1	88,344
0306	Assistant Director	1	80,868
	Schedule Salary Adjustments		16,385
Section	Position Total	78	\$5,306,333
Positior	n Total	306	\$25,958,760

0100 - Corporate Fund 057 - Chicago Police Department - Continued 2007 - OFFICE OF THE FIRST DEPUTY POSITIONS AND SALARIES

	Position	No	Rate
2420	Administration Office of the First Deputy		
3430 - / 9796	Administration Office of the First Deputy Deputy Chief	4	\$170,112
9781	First Deputy Superintendent	1	197,724
9684	Deputy Director	1	130,380
9173	Lieutenant	1	125,190
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	48,078
0308	Staff Assistant	1	92,592
	n Position Total	11	\$1,457,790
3433 - (Crime Control Strategies Section		
9796	Deputy Chief	1	\$170,112
9173	Lieutenant	1	125,190
9173	Lieutenant	1	121,464
9171	Sergeant	2	107,988
9171	Sergeant	2	104,628
9165	Police Officer - Assigned as Detective	2	70,980
9161	Police Officer	1	90,024
9161	Police Officer	20	48,078
1140	Chief Operations Analyst	1	98,688
	Schedule Salary Adjustments		456
Section	n Position Total	31	\$2,134,686
	Special Events Unit		
9173	Lieutenant	1	\$114,366
9171	Sergeant	1	101,442
9161	Police Officer	1	93,354
9161	Police Officer	3	48,078
Section	n Position Total	6	\$453,396
3435 - [Detatched Services Unit		
9752	Commander	1	\$162,684
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	3	101,442
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	1	100,980
9165	Police Officer - Assigned as Detective	3	70,980
9161	Police Officer	1	96,060
9161	Police Officer	4	93,354
9161	Police Officer	2	90,024
9161	Police Officer	6	48,078
9160	Police Officer - Assigned as Security Specialist	3	114,846
9160	Police Officer - Assigned as Security Specialist	2	111,252
9160	Police Officer - Assigned as Security Specialist	6	107,790
9160	Police Officer - Assigned as Security Specialist	9	104,502
9160	Police Officer - Assigned as Security Specialist	1	101,148
9160	Police Officer - Assigned as Security Specialist	1	96,372
	Schedule Salary Adjustments		4,199
Section	n Position Total	46	\$4,398,335

0100 - Corporate Fund 057 - Chicago Police Department 2007 - Office of the First Deputy Positions and Salaries - Continued

	Position	No	Rate		
3439 - [3439 - Deployment Operations Section				
9752	Commander	1	\$162,684		
9173	Lieutenant	1	125,190		
9173	Lieutenant	1	114,366		
9171	Sergeant	1	114,828		
9171	Sergeant	2	111,474		
9171	Sergeant	1	107,988		
9171	Sergeant	2	104,628		
9165	Police Officer - Assigned as Detective	1	100,980		
9161	Police Officer	4	96,060		
9161	Police Officer	3	93,354		
9161	Police Officer	9	90,024		
9161	Police Officer	1	87,006		
9161	Police Officer	43	48,078		
	Schedule Salary Adjustments		11,409		
Section	Position Total	70	\$4,798,527		
Positio	n Total	164	\$13,242,734		

0100 - Corporate Fund 057 - Chicago Police Department - Continued 2009 - ORGANIZATIONAL DEVELOPMENT POSITIONS AND SALARIES

	Position	No	Rate
3450 - 0	Organizational Development - Administration		
9796	Deputy Chief	1	\$148,404
9785	Chief	1	185,364
9171	Sergeant	1	101,442
9161	Police Officer	1	93,354
9161	Police Officer	2	48,078
0394	Administrative Manager	1	93,300
	Schedule Salary Adjustments		852
Section	Position Total	7	\$718,872
3451 - E	Education and Training Division		
9796	Deputy Chief	1	\$170,112
9752	Commander	1	162,684
9173	Lieutenant	3	125,190
9173	Lieutenant	1	121,464
9173	Lieutenant	4	117,894
9171	Sergeant	5	111,474
9171	Sergeant	6	107,988
9171	Sergeant	14	104,628
9171	Sergeant	7	101,442
9170	Police Officer - Assigned as Armorer	1	68,616
9165	Police Officer - Assigned as Detective	1	100,980
9164	Police Officer - Assigned as Training Officer	2	98,052
9164	Police Officer - Assigned as Training Officer	1	94,524
9164	Police Officer - Assigned as Training Officer	2	91,338
9161	Police Officer	14	96,060
9161	Police Officer	36	93,354
9161	Police Officer	61	90,024
9161	Police Officer	47	87,006
9161	Police Officer	3	84,054
9161	Police Officer	8	48,078
1646	Attorney	1	78,492
1360	Technical Training Specialist	1	61,032
1359	Training Officer	5	101,592
1359	Training Officer	2	97,056
1359	Training Officer	3	92,592
1359	Training Officer	3	88,344
1359	Training Officer	1	55,644
0831	Personal Computer Operator III	1	70,092
0394	Administrative Manager	1	68,220
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		47,196
Section	n Position Total	237	\$21,943,254

	Position	No	Rate
3453 -	Research and Development Division		
9173	Lieutenant	1	\$121,464
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
8780	Director of Research and Planning	1	102,672
2921	Senior Research Analyst	3	84,516
1141	Principal Operations Analyst	2	68,100
1140	Chief Operations Analyst	1	87,312
0394	Administrative Manager	1	97,740
0306	Assistant Director	1	109,512
0305	Assistant to the Executive Director	1	89,076
0302	Administrative Assistant II	2	70,092
			4 000
Section	Schedule Salary Adjustments n Position Total	18	4,689 \$1,649,865
		18	
3454 -	n Position Total	18	
3454 - 9752	n Position Total Inspections Division		\$1,649,865
3454 - 9752 9173	n Position Total Inspections Division Commander	1	\$1,649,865 \$162,684
	n Position Total Inspections Division Commander Lieutenant	<u>1</u> 1	\$1,649,865 \$162,684 128,346
3454 - 9752 9173 9173	n Position Total Inspections Division Commander Lieutenant Lieutenant	1 1 3	\$1,649,865 \$162,684 128,346 114,366
3454 - 9752 9173 9173 9171	n Position Total Inspections Division Commander Lieutenant Lieutenant Sergeant	1 1 3 1	\$1,649,865 \$162,684 128,346 114,366 111,474
3454 - 9752 9173 9173 9171 9171	n Position Total Inspections Division Commander Lieutenant Lieutenant Sergeant Sergeant	1 1 3 1 2	\$1,649,865 \$162,684 128,346 114,366 111,474 101,442
3454 - 9752 9173 9173 9171 9171 9161	n Position Total Inspections Division Commander Lieutenant Lieutenant Sergeant Sergeant Police Officer	1 1 3 1 2 1	\$1,649,865 \$162,684 128,346 114,366 111,474 101,442 96,060
3454 - 9752 9173 9173 9171 9171 9161 9161 9161	n Position Total Inspections Division Commander Lieutenant Lieutenant Sergeant Sergeant Police Officer Police Officer	1 1 3 1 2 1 2	\$1,649,865 \$162,684 128,346 114,366 111,474 101,442 96,060 93,354
3454 - 9752 9173 9173 9171 9171 9161 9161 9161 9161	n Position Total Inspections Division Commander Lieutenant Lieutenant Sergeant Sergeant Police Officer Police Officer Police Officer	1 1 3 1 2 1 2 1 2 1 2 1	\$1,649,865 \$162,684 128,346 114,366 111,474 101,442 96,060 93,354 90,024
3454 - 1 9752 9173 9173 9171 9171 9161 9161 9161 9161 9161	n Position Total Inspections Division Commander Lieutenant Lieutenant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer	1 1 3 1 2 1 2 1 2 1 1 1 1	\$1,649,865 \$162,684 128,346 114,366 111,474 101,442 96,060 93,354 90,024 84,054
3454 - 9752 9173 9171 9171 9161 9161 9161 9161 9161 0635	n Position Total Inspections Division Commander Lieutenant Lieutenant Sergeant Police Officer	1 1 3 1 2 1 2 1 2 1 2 1 1 2 1 1 3	\$1,649,865 \$162,684 128,346 114,366 111,474 101,442 96,060 93,354 90,024 84,054 48,078
3454 - 1 9752 9173 9173 9171 9171 9161 9161 9161 9161 9161 0635 0193	n Position Total Inspections Division Commander Lieutenant Lieutenant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer Police Officer Senior Programmer/Analyst	1 1 3 1 2 1 2 1 2 1 1 2 1 1 3 3 1	\$1,649,865 \$162,684 128,346 114,366 111,474 101,442 96,060 93,354 90,024 84,054 48,078 110,064
3454 - 9752 9173 9173 9171 9171 9161 9161 9161 9161 9161 0635 0193 0193	n Position Total Inspections Division Commander Lieutenant Lieutenant Sergeant Police Officer Auditor III	1 1 3 1 2 1 2 1 2 1 1 3 1 3 1 1 1 1	\$1,649,865 \$162,684 128,346 114,366 111,474 101,442 96,060 93,354 90,024 84,054 48,078 110,064 100,776
3454 - 1 9752 9173 9173 9171 9171 9161 9161	n Position Total Inspections Division Commander Lieutenant Lieutenant Sergeant Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer Senior Programmer/Analyst Auditor III Auditor III	1 1 3 1 2 1 2 1 2 1 1 2 1 1 3 1 3 1 1 1 1	\$1,649,865 \$162,684 128,346 114,366 111,474 101,442 96,060 93,354 90,024 84,054 48,078 110,064 100,776 66,588

0455 4	Position	No	Rate
<u> 3455 - (</u>	Court Liaison Section		
9173	Lieutenant	1	\$121,464
9171	Sergeant	2	111,474
9171	Sergeant	2	107,988
9171	Sergeant	6	104,628
9171	Sergeant	1	101,442
9161	Police Officer	1	96,060
9161	Police Officer	1	90,024
9161	Police Officer	16	48,078
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	50,628
0431	Clerk IV	1	38,376
0430	Clerk III	1	58,248
0430	Clerk III	2	55,536
0430	Clerk III	1	53,076
0430	Clerk III	3	50,628
0430	Clerk III	1	48,312
	Clerk III	1	46,152
0430			
0430 0430	Clerk III	1	31,872
		1	· · · · · · · · · · · · · · · · · · ·
0430	Clerk III Schedule Salary Adjustments n Position Total	1 44	31,872 5,224 \$2,964,622
0430 Sectior	Schedule Salary Adjustments		5,224
0430 Section 3456 - I	Schedule Salary Adjustments n Position Total Finance Division		5,224
0430 Sectior 3456 - I	Schedule Salary Adjustments n Position Total Finance Division		5,224 \$2,964,622
0430 Sectior 3456 - I 4256 - F	Schedule Salary Adjustments n Position Total Finance Division Finance Services Chief Voucher Expediter	44	5,224 \$2,964,622 \$101,592
0430 Sectior 3456 - I 4256 - F 1576	Schedule Salary Adjustments n Position Total Finance Division Chief Voucher Expediter Contract Review Specialist II	44 1	5,224 \$2,964,622 \$101,592 80,568
0430 Section 3456 - I 4256 - F 1576 1482 1482	Schedule Salary Adjustments n Position Total Finance Division Chief Voucher Expediter Contract Review Specialist II Contract Review Specialist II	44 1 1	5,224 \$2,964,622 \$101,592 80,568 76,932
0430 Section 3456 - I 4256 - F 1576 1482 1482 1313	Schedule Salary Adjustments n Position Total Finance Division Finance Services Chief Voucher Expediter Contract Review Specialist II Contract Review Specialist II Employee Compensation Technician III	44 1 1 1 1	5,224 \$2,964,622 \$101,592 80,568 76,932 76,932
0430 Section 3456 - I 4256 - F 1576 1482 1482 1313 1191	Schedule Salary Adjustments n Position Total Finance Division Finance Services Chief Voucher Expediter Contract Review Specialist II Contract Review Specialist II Employee Compensation Technician III Contracts Administrator	44 1 1 1 1 1 1 1 1	5,224 \$2,964,622 \$101,592 80,568 76,932 76,932 106,884
0430 Section 3456 - I 4256 - F 1576 1482 1482 1313 1191 0394	Schedule Salary Adjustments n Position Total Finance Division Chief Voucher Expediter Contract Review Specialist II Contract Review Specialist II Employee Compensation Technician III Contracts Administrator Administrative Manager	44 1 1 1 1 1 1 1 1 1 1	5,224 \$2,964,622 \$101,592 80,568 76,932 76,932 106,884 93,300
0430 Section 3456 - I 4256 - F 1576 1482 1482 1313 1191 0394 0381	Schedule Salary Adjustments n Position Total Finance Division Chief Voucher Expediter Contract Review Specialist II Contract Review Specialist II Employee Compensation Technician III Contracts Administrator Administrative Manager Director of Administration II	44 1 1 1 1 1 1 1 1 1	5,224 \$2,964,622 \$101,592 80,568 76,932 76,932 106,884 93,300 93,300
0430 Section 3456 - I 4256 - F 1576 1482 1482 1313 1191 0394 0381 0345	Schedule Salary Adjustments n Position Total Finance Division Chief Voucher Expediter Contract Review Specialist II Contract Review Specialist II Employee Compensation Technician III Contracts Administrator Administrative Manager Director of Administration II Contracts Coordinator	44 1 1	5,224 \$2,964,622 \$101,592 80,568 76,932 76,932 106,884 93,300 93,300 97,740
0430 Section 3456 - I 4256 - F 1576 1482 1482 1313 1191 0394 0381 0345 0309	Schedule Salary Adjustments n Position Total Finance Division Finance Services Chief Voucher Expediter Contract Review Specialist II Contract Review Specialist II Employee Compensation Technician III Contracts Administrator Administrative Manager Director of Administration II Contracts Coordinator Coordinator of Special Projects	44 1 1	5,224 \$2,964,622 \$101,592 80,568 76,932 76,932 106,884 93,300 93,300 93,300 81,192
0430 Section 3456 - I 4256 - F 1576 1482 1482 1313 1191 0394 0345 0309 0123	Schedule Salary Adjustments n Position Total Finance Division Finance Services Chief Voucher Expediter Contract Review Specialist II Contract Review Specialist II Employee Compensation Technician III Contracts Administrator Administrative Manager Director of Administration II Contracts Coordinator Coordinator of Special Projects Fiscal Administrator	44 1 1	5,224 \$2,964,622 \$101,592 80,568 76,932 76,932 106,884 93,300 93,300 93,300 97,740 81,192 102,348
0430 Sectior 3456 - I 4256 - F 1576 1482 1313 1191 0394 0381 0345 0309 0123 0118	Schedule Salary Adjustments n Position Total Finance Division Finance Services Chief Voucher Expediter Contract Review Specialist II Contract Review Specialist II Employee Compensation Technician III Contracts Administrator Administrative Manager Director of Administration II Coordinator of Special Projects Fiscal Administrator Director of Finance	44 1 1	5,224 \$2,964,622 \$101,592 80,568 76,932 76,932 106,884 93,300 93,300 93,300 97,740 81,192 102,348 139,788
0430 Sectior 3456 - I 4256 - F 1576 1482 1482 1313 1191 0394 0381 0345 0309 0123 0118 0117	Schedule Salary Adjustments n Position Total Finance Division Finance Services Chief Voucher Expediter Contract Review Specialist II Contract Review Specialist II Employee Compensation Technician III Contracts Administrator Administrative Manager Director of Administration II Coordinator of Special Projects Fiscal Administrator Director of Finance Assistant Director of Finance	44 1 1	5,224 \$2,964,622 \$101,592 80,568 76,932 76,932 106,884 93,300 93,300 97,740 81,192 102,348 139,788 119,196
0430 Section 3456 - I 4256 - F 1576 1482 1482 1313 1191 0394 0381 0345 0309	Schedule Salary Adjustments n Position Total Finance Division Finance Services Chief Voucher Expediter Contract Review Specialist II Contract Review Specialist II Employee Compensation Technician III Contracts Administrator Administrative Manager Director of Administration II Coordinator of Special Projects Fiscal Administrator Director of Finance	44 1 1	5,224 \$2,964,622 \$101,592 80,568 76,932 76,932 106,884 93,300 93,300 93,300 97,740 81,192 102,348 139,788

3456 - Finance Division - Continued

	Position	No	Rate
4257 - Pa	ayroll Services		
9019	Assistant Manager of Police Payrolls	1	\$89,076
9012	Manager of Police Payrolls	1	102,672
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	58,248
0450	Clerk IV (Timekeeper)	2	42,108
0438	Timekeeper - CPD	7	76,932
0438	Timekeeper - CPD	1	66,948
0438	Timekeeper - CPD	1	63,876
0438	Timekeeper - CPD	1	42,108
0431	Clerk IV	1	38,376
0430	Clerk III	1	48,312
0308	Staff Assistant	1	50,676
0169	Chief Timekeeper	1	52,176
	Schedule Salary Adjustments		4,243
Subsect	ion Position Total	20	\$1,303,327
Section Position Total		33	\$2,532,629

9171 Sergeant 1 1 9171 Sergeant 4 1 9171 Sergeant 1 1 9161 Police Officer 2 2 9161 Police Officer 7 3 9161 Police Officer 1 3 9170 Laboratory Technician 2 3 9181 Personnel Assistant 2 3 9181 Personnel Assistant 3 3 9181 Personnel Assistant 3 3 91827 Supervisor Of Personnel Administration 1 1 9183 Administrative Services Officer I - Excluded 1 1 <td< th=""><th></th><th>Position</th><th>No</th><th>Rate</th></td<>		Position	No	Rate
9759 Director of Human Resources 1 \$1 9171 Sergeant 1 1 9171 Sergeant 1 1 9171 Sergeant 1 1 9171 Sergeant 1 1 9161 Police Officer 2 1 9161 Police Officer 1 1 9130 Laboratory Technician 1 1 9130 Laboratory Technician 3 1 1 9131 Personnel Assistant 3 1 1 9132 Manager of Police Personnel 1 1 1 9133 Administrative Services Officer I - Excluded 1	3457 - H	luman Resources Division		
9759 Director of Human Resources 1 \$1 9171 Sergeant 1 1 9171 Sergeant 1 1 9171 Sergeant 1 1 9171 Sergeant 1 1 9161 Police Officer 2 1 9161 Police Officer 1 1 1 9161 Police Officer 1 1 1 9130 Laboratory Technician 1 1 1 9130 Laboratory Technician 1 1 1 9130 Administrativa Services Officer I - Excluded 1				
9171 Sergeant 1 1 9171 Sergeant 4 1 9171 Sergeant 1 1 9171 Sergeant 1 1 9171 Sergeant 1 1 9161 Police Officer 2 2 9161 Police Officer 1 3 9130 Laboratory Technician 1 3 9141 Personnel Assistant 2 3 9131 Dersonnel Assistant 2 3 9132 Manager of Police Personnel Administration 1 3 9133 Administrative Services Officer I - Excluded 1 3 9133		uman Resources		
9171 Sergeant 4 1 9171 Sergeant 1 1 9171 Sergeant 1 1 9171 Sergeant 1 1 9161 Police Officer 2 1 9161 Police Officer 13 1 9161 Police Officer 1 1 9170 Laboratory Technician 1 1 9181 Personnel Assistant 3 1 1 9191 Personnel Assistant 3 1 1 9192 Administrative Services Officer I - Excluded 1 1 1 9103 Administrative Services Officer I - Excluded 1 1 1 9103 Administrative Serv		Director of Human Resources	1	\$150,396
9171 Sergeant 1 1 1 9161 Police Officer 2 1 9161 Police Officer 13 1 9161 Police Officer 2 13 9161 Police Officer 2 14 9161 Police Officer 1 1 9130 Laboratory Technician 1 1 9141 Personnel Assistant 2 1 9127 Supervisor of Personnel Administration 1 1 9130 Administrative Services Officer 1 - Excluded 1 1 9130 Administrative Services Officer	9171	Sergeant	1	111,474
9161 Police Officer 2 9161 Police Officer 7 9161 Police Officer 13 9161 Police Officer 1 9161 Dolice Officer 1 9161 Dersonel Assistant 2 9130 Laboratory Technician 1 1314 Personel Assistant 2 1329 Manager of Police Personnel 1 1327 Supervisor of Personnel Administration 1 1333 Administrative Services Officer I - Excluded 1 1304 Administrative Services Officer I - Excluded 1 1302	9171	Sergeant	4	107,988
9161 Police Officer 7 9161 Police Officer 13 9161 Police Officer 1 9161 Police Officer 1 9161 Police Officer 14 9161 Police Officer 14 9161 Police Officer 14 9130 Laboratory Technician 1 1310 Laboratory Technician 1 1311 Personnel Assistant 3 1324 Personnel Assistant 3 1325 Manager of Police Personnel 1 1326 Administrative Services Officer I - Excluded 1 1303 Administrative Services Officer I - Excluded 1 1 1303 Administrative Services Officer I - Excluded 1 1 1303 Administrative Services Officer I - Excluded 1 1 1303 Administrative Services Officer I - Excluded 1 1 1303 Administrative Services Officer I - Excluded 1 1 1304 Administrative Services Officer I - Excluded 1 1 1302 Administ	9171	Sergeant	1	101,442
9161 Police Officer 13 9161 Police Officer 2 9161 Police Officer 1 9161 Police Officer 14 9161 Police Officer 14 9130 Laboratory Technician 1 9130 Laboratory Technician 2 9131 Personnel Assistant 3 9141 Personnel Assistant 3 9152 Manager of Police Personnel 1 9133 Administrative Services Officer I - Excluded 1 9134 Administrative Services Officer I - Excluded 1 9133 Administrative Services Officer I - Excluded 1 9134 Administrative Services Officer I - Excluded 1 9135 Administrative Services Officer I - Excluded 1 9130 Administrative Services Officer I 1<	9161	Police Officer	2	96,060
9161 Police Officer 2 9161 Police Officer 1 9161 Police Officer 14 9161 Police Officer 14 9161 Laboratory Technician 1 9130 Laboratory Technician 2 9130 Laboratory Technician 1 9141 Personnel Assistant 3 9141 Personnel Assistant 2 9129 Manager of Police Personnel 1 9130 Administrative Services Officer I - Excluded 1 9133 Administrative Services Officer I - Excluded 1 9133 Administrative Services Officer I - Excluded 1 9133 Administrative Services Officer I - Excluded 1 9134 Administrative Services Officer I - Excluded 1 9135 Administrative Services Officer I - Excluded 1 9130 Administrative Services Officer I - Excluded 1 9132 Administrative Services Officer I - Excluded 2 9130 Administrative Services Officer I - Excluded 1 1 91302 Administrative Services Off	9161	Police Officer	7	93,354
9161 Police Officer 1 9161 Police Officer 14 9130 Laboratory Technician 1 9130 Laboratory Technician 2 9130 Laboratory Technician 1 9141 Personnel Assistant 2 9130 Laboratory Technician 1 9141 Personnel Assistant 2 9132 Manager of Police Personnel 1 9133 Administrative Services Officer I - Excluded 1 9133 Administrative Services Officer I - Excluded 1 9133 Administrative Services Officer I - Excluded 1 9134 Administrative Services Officer I - Excluded 1 9135 Administrative Services Officer I - Excluded 1 9130 Administrative Services Officer I - Excluded 1 1 9131 Administrative Services Officer I - Excluded 1 1 9132 Administrative Services Officer I - Excluded 1 1 9130 Administrative Services Officer I - Excluded 1 1 9130 Administrative Services Officer I 1	9161	Police Officer	13	90,024
9161 Police Officer 14 3130 Laboratory Technician 1 3130 Laboratory Technician 2 3130 Laboratory Technician 1 3130 Laboratory Technician 1 3130 Laboratory Technician 1 3130 Laboratory Technician 1 3131 Personnel Assistant 3 3132 Manager of Police Personnel 1 3133 Administrative Services Officer I - Excluded 1 3133 Administrative Services Officer I - Excluded 1 3133 Administrative Services Officer I - Excluded 1 3130 Administrative Services Officer II 1 3130 Administrative Services Officer II 1 3130 Administrative Services Officer II 1 3131 Administrative Services Officer II 1 3132 Administrative Services Officer I 1 3132 Administrative Services Officer I 1 3132 Administrative Services Officer I 1 31331 Administrative Services Officer I 1 <t< td=""><td>9161</td><td>Police Officer</td><td>2</td><td>87,006</td></t<>	9161	Police Officer	2	87,006
3130 Laboratory Technician 1 3130 Laboratory Technician 2 3130 Laboratory Technician 1 3131 Laboratory Technician 1 3132 Laboratory Technician 1 3134 Personnel Assistant 2 3134 Personnel Assistant 2 3137 Supervisor of Personnel Administration 1 3130 Administrative Services Officer I - Excluded 1 3133 Administrative Services Officer I - Excluded 1 3133 Administrative Services Officer I - Excluded 1 3130 Administrative Services Officer I 1 3131 Administrative Se	9161	Police Officer	1	84,054
3130 Laboratory Technician 1 3130 Laboratory Technician 1 1341 Personnel Assistant 3 1341 Personnel Assistant 2 1329 Manager of Police Personnel 1 1327 Supervisor of Personnel Administration 1 1303 Administrative Services Officer I - Excluded 1 1304 Administrative Services Officer I - Excluded 1 1305 Administrative Services Officer I - Excluded 1 1306 Administrative Services Officer I - Excluded 1 1 1302 Administrative Services Officer I - Excluded 1 1 1302 Administrative Services Officer I - Excluded 1 1 1302 Administrative Services Officer I - Excluded 1 1 1304 Administrative Services Officer I 1 1	9161	Police Officer	14	48,078
3130 Laboratory Technician 1 1341 Personnel Assistant 3 1341 Personnel Assistant 2 1329 Manager of Police Personnel 1 1327 Supervisor of Personnel Administration 1 1303 Administrative Services Officer I - Excluded 1 1304 Administrative Services Officer I - Excluded 1 1305 Administrative Services Officer I - Excluded 1 1302 Administrative Services Officer I - Excluded 1 1 1302 Administrative Services Officer I - Excluded 1 1 1304 Administrative Services Officer I 1 1 1305 Administrative Services Officer I 1 1 1301 Administrative Services Officer I 2 2	3130	Laboratory Technician	1	73,440
1341Personnel Assistant31341Personnel Assistant21329Manager of Police Personnel11327Supervisor of Personnel Administration11303Administrative Services Officer I - Excluded11303Administrative Services Officer I - Excluded11304Administrative Services Officer I11305Administrative Services Officer II11306Administrative Services Officer II11307Administrative Services Officer II11308Administrative Services Officer II11309Administrative Services Officer II11301Administrative Services Officer I21301Administrative Services Officer I21301Administrative Services Officer I21301Administrative Services Officer I21301Administrative Services Officer I21302Personal Computer Operator II11303Administrative Operator II11304Oceptator II11305Clerk III11306Clerk III11307Clerk III11308Clerk III11309Clerk III11309Clerk III11309Clerk III <t< td=""><td>3130</td><td>Laboratory Technician</td><td>2</td><td>66,948</td></t<>	3130	Laboratory Technician	2	66,948
1341Personnel Assistant21329Manager of Police Personnel11327Supervisor of Personnel Administration11303Administrative Services Officer I - Excluded11303Administrative Services Officer I - Excluded11303Administrative Services Officer I - Excluded11303Administrative Services Officer I - Excluded11304Administrative Services Officer I - Excluded11305Administrative Services Officer I - Excluded11306Administrative Services Officer II11307Administrative Services Officer II11308Administrative Services Officer II11309Administrative Services Officer II11301Administrative Services Officer II11301Administrative Services Officer I11301Administrative Services Officer I21301Administrative Services Officer I11301Administrative Services Officer I11301Administrative Services Officer I21302Personal Computer Operator II11303Personal Computer Operator II11304Clerk III11305Clerk III11306Clerk III1	3130	Laboratory Technician	1	60,972
1329Manager of Police Personnel11327Supervisor of Personnel Administration11303Administrative Services Officer I - Excluded11303Administrative Services Officer I - Excluded11303Administrative Services Officer I - Excluded11303Administrative Services Officer I - Excluded11304Administrative Services Officer I - Excluded21305Administrative Services Officer II11306Administrative Services Officer II11307Administrative Services Officer II11308Administrative Services Officer II11309Administrative Services Officer II11300Administrative Services Officer II11301Administrative Services Officer I21301Administrative Services Officer I21302Personal Computer Operator II11303Personal Computer Operator II11304Clerk III11305Clerk III11306Clerk III11307Clerk III11308Clerk III11309Clerk III11309Clerk III1	1341	Personnel Assistant	3	70,092
1327Supervisor of Personnel Administration11303Administrative Services Officer I - Excluded11303Administrative Services Officer I - Excluded11303Administrative Services Officer I - Excluded11303Administrative Services Officer I - Excluded21302Administrative Services Officer II11303Administrative Services Officer II11304Administrative Services Officer II11305Administrative Services Officer II11306Administrative Services Officer II11307Administrative Services Officer II11308Administrative Services Officer II11309Administrative Services Officer II11301Administrative Services Officer I21301Administrative Services Officer I21302Personal Computer Operator II11303Personal Computer Operator II11304Clerk III11305Clerk III11306Clerk III1	1341	Personnel Assistant	2	63,876
1303 Administrative Services Officer I - Excluded 1 1303 Administrative Services Officer I - Excluded 2 1302 Administrative Services Officer II 1 1 1302 Administrative Services Officer I 1 1 1303 Administrative Services Officer I 1 1 1301 Administrative Services Officer I 2 1 1301 Administrative Services Officer I 1 1 1301 Administrative Services Officer I 2 1 1301 Administrative Services Officer I 1 1 1301 Administrative Services Officer I 1 1 1302 Investigator 1 1 1	1329	Manager of Police Personnel	1	93,300
1303Administrative Services Officer I - Excluded11303Administrative Services Officer I - Excluded21303Administrative Services Officer I - Excluded21302Administrative Services Officer II11302Administrative Services Officer II11302Administrative Services Officer II11302Administrative Services Officer II11302Administrative Services Officer II11303Administrative Services Officer I21304Administrative Services Officer I21305Administrative Services Officer I11306Administrative Services Officer I21307Administrative Services Officer I11308Administrative Services Officer I11309Administrative Services Officer I21301Administrative Services Officer I21302Personal Computer Operator II11303Personal Computer Operator II11304Clerk III11305Clerk III1	1327	Supervisor of Personnel Administration	1	68,220
1303Administrative Services Officer I - Excluded11303Administrative Services Officer I - Excluded21302Administrative Services Officer II11302Administrative Services Officer II11302Administrative Services Officer II11304Administrative Services Officer II11305Administrative Services Officer II11301Administrative Services Officer I21301Administrative Services Officer I11301Administrative Services Officer I11301Administrative Services Officer I21301Administrative Services Officer I11302Personal Computer Operator II10832Personal Computer Operator II10430Clerk III10430Clerk III1	1303	Administrative Services Officer I - Excluded	1	73,944
1303Administrative Services Officer I - Excluded21302Administrative Services Officer II111302Administrative Services Officer II111302Administrative Services Officer II111301Administrative Services Officer I211301Administrative Services Officer I111301Administrative Services Officer I111301Administrative Services Officer I211301Administrative Services Officer I211301Administrative Services Officer I211301Administrative Services Officer I211302Personal Computer Operator II110430Clerk III110430Clerk III110430Clerk III110430Clerk III11	1303	Administrative Services Officer I - Excluded	1	70,620
1302Administrative Services Officer II111302Administrative Services Officer II111302Administrative Services Officer II111301Administrative Services Officer I211301Administrative Services Officer I111301Administrative Services Officer I111301Administrative Services Officer I211301Administrative Services Officer I211301Administrative Services Officer I211302Investigator111255Investigator1110832Personal Computer Operator II110430Clerk III110430Clerk III110430Clerk III11	1303	Administrative Services Officer I - Excluded	1	68,556
1302Administrative Services Officer II11302Administrative Services Officer II11301Administrative Services Officer I21301Administrative Services Officer I11301Administrative Services Officer I21301Administrative Services Officer I21301Administrative Services Officer I21301Administrative Services Officer I21302Investigator11255Investigator21255Investigator11832Personal Computer Operator II10430Clerk III10430Clerk III10430Clerk III1	1303	Administrative Services Officer I - Excluded	2	47,532
1302Administrative Services Officer II11301Administrative Services Officer I21301Administrative Services Officer I11301Administrative Services Officer I21301Administrative Services Officer I21255Investigator11255Investigator20832Personal Computer Operator II10430Clerk III10430Clerk III10430Clerk III1	302	Administrative Services Officer II	1	111,492
1301Administrative Services Officer I21301Administrative Services Officer I11301Administrative Services Officer I21301Administrative Services Officer I11255Investigator11255Investigator20832Personal Computer Operator II10430Clerk III10430Clerk III10430Clerk III1	1302	Administrative Services Officer II	1	92,592
1301Administrative Services Officer I11301Administrative Services Officer I21255Investigator11255Investigator20832Personal Computer Operator II10832Personal Computer Operator II10430Clerk III10430Clerk III10430Clerk III1	1302	Administrative Services Officer II	1	79,740
1301Administrative Services Officer I21255Investigator11255Investigator20832Personal Computer Operator II10832Personal Computer Operator II10430Clerk III10430Clerk III10430Clerk III1	1301	Administrative Services Officer I	2	84,420
1255Investigator11255Investigator20832Personal Computer Operator II10832Personal Computer Operator II10430Clerk III10430Clerk III10430Clerk III1	1301	Administrative Services Officer I	1	70,092
1255Investigator20832Personal Computer Operator II10832Personal Computer Operator II10430Clerk III10430Clerk III10430Clerk III10430Clerk III1	1301	Administrative Services Officer I	2	50,676
1255Investigator20832Personal Computer Operator II10832Personal Computer Operator II10430Clerk III10430Clerk III10430Clerk III10430Clerk III1	255	Investigator	1	68,556
0832Personal Computer Operator II10832Personal Computer Operator II10430Clerk III10430Clerk III10430Clerk III10430Clerk III1	255		2	52,176
0832 Personal Computer Operator II 1 0430 Clerk III 1 0430 Clerk III 1 0430 Clerk III 1 0430 Clerk III 1			1	63,876
0430 Clerk III 1 0430 Clerk III 1 0430 Clerk III 1			1	55,536
0430 Clerk III 1 0430 Clerk III 1	0430		1	53,076
0430 Clerk III 1			1	48,312
			1	46,152
0430 Clerk III 1				41,640
				92,952
				84,420
				70,092
				18,437
	Subsecti	· ·	82	\$6,189,881

0100 - Corporate Fund 057 - Chicago Police Department 2009 - Organizational Development Positions and Salaries - Continued

3457 - Human Resources Division - Continued

4067 M	Position	No	Rate
4207 - 10	edical Section		
9684	Deputy Director	1	\$129,096
9173	Lieutenant	1	125,190
9171	Sergeant	2	111,474
9161	Police Officer	1	87,006
9161	Police Officer	2	48,078
9115	Medical Services Coordinator	1	76,932
9115	Medical Services Coordinator	3	50,676
3603	Occupational Health Nurse	1	62,076
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	58,248
0431	Clerk IV	1	38,376
0430	Clerk III	1	53,076
0430	Clerk III	1	46,152
0378	Administrative Supervisor	1	77,484
0341	Medical Administrator	1	114,552
	Schedule Salary Adjustments		4,871
Subsect	ion Position Total	20	\$1,469,039
Section	Position Total	102	\$7,658,920
3458 - F 9704	Professional Counseling Division Director of Professional Counseling Services	1	\$134,340
9192	Supervisor of Employee Referral Services		φ10 1 ,010
		1	92,088
9161	Police Officer	<u>1</u> 1	
9161 9161		-	92,088
	Police Officer	1	92,088 96,060
9161	Police Officer Police Officer	1	92,088 96,060 93,354
9161 9161	Police Officer Police Officer Police Officer	1 1 1 1	92,088 96,060 93,354 90,024
9161 9161 9161	Police Officer Police Officer Police Officer Police Officer	1 1 1 1 1	92,088 96,060 93,354 90,024 87,006
9161 9161 9161 9156	Police Officer Police Officer Police Officer Police Officer Police Officer - Assigned as Supervising Substance Abuse Counselor Clinical Therapist III Clinical Therapist III	1 1 1 1 1 1 1	92,088 96,060 93,354 90,024 87,006 104,502
9161 9161 9156 3534	Police Officer Police Officer Police Officer Police Officer Police Officer - Assigned as Supervising Substance Abuse Counselor Clinical Therapist III	1 1 1 1 1 1 2	92,088 96,060 93,354 90,024 87,006 104,502 100,776
9161 9161 9156 3534 3534	Police Officer Police Officer Police Officer Police Officer Police Officer - Assigned as Supervising Substance Abuse Counselor Clinical Therapist III Clinical Therapist III	1 1 1 1 1 1 2	92,088 96,060 93,354 90,024 87,006 104,502 100,776 66,588
9161 9161 9161 9156 3534 3534 Section	Police Officer Police Officer Police Officer Police Officer Police Officer - Assigned as Supervising Substance Abuse Counselor Clinical Therapist III Clinical Therapist III Clinical Therapist III Schedule Salary Adjustments Position Total	1 1 1 1 1 1 2 1	92,088 96,060 93,354 90,024 87,006 104,502 100,776 66,588 2,767
9161 9161 9161 9156 3534 3534 Section 3459 - (Police Officer - Assigned as Supervising Substance Abuse Counselor Clinical Therapist III Clinical Therapist III Schedule Salary Adjustments Position Total Grants Section	1 1 1 1 1 1 2 1 1 10	92,088 96,060 93,354 90,024 87,006 104,502 100,776 66,588 2,767 \$968,281
9161 9161 9161 9156 3534 3534 Section 3459 - (9171	Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer Clinical Therapist III Clinical Therapist III Schedule Salary Adjustments Position Total Grants Section Sergeant	1 1 1 1 1 2 1 1 10	92,088 96,060 93,354 90,024 87,006 104,502 100,776 66,588 2,767 \$968,281 \$101,442
9161 9161 9161 9156 3534 3534 Section 3459 - (9171 3010	Police Officer Police Officer Police Officer Police Officer Police Officer - Assigned as Supervising Substance Abuse Counselor Clinical Therapist III Clinical Therapist III Schedule Salary Adjustments Position Total Grants Section Sergeant Director of Grants Management	1 1 1 1 1 2 1 1 10 10	92,088 96,060 93,354 90,024 87,006 104,502 100,776 66,588 2,767 \$968,281 \$101,442 99,816
9161 9161 9161 9156 3534 3534 Section 3459 - (9171 3010 2989	Police Officer Police Officer Police Officer Police Officer - Assigned as Supervising Substance Abuse Counselor Clinical Therapist III Clinical Therapist III Schedule Salary Adjustments Position Total Grants Section Sergeant Director of Grants Management Grants Research Specialist	1 1 1 1 1 1 2 1 10 1 2 1 1 2 1 1 2 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 1 2 1 1 1 2 1 1 2 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 1 2 1 1 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	92,088 96,060 93,354 90,024 87,006 104,502 100,776 66,588 2,767 \$968,281 \$101,442 99,816 100,776
9161 9161 9161 9156 3534 3534 Section 3459 - (9171 3010 2989 0430	Police Officer Police Officer Police Officer Police Officer Police Officer - Assigned as Supervising Substance Abuse Counselor Clinical Therapist III Clinical Therapist III Schedule Salary Adjustments Position Total Grants Section Sergeant Director of Grants Management	1 1 1 1 1 2 1 1 10 10	92,088 96,060 93,354 90,024 87,006 104,502 100,776 66,588 2,767 \$968,281 \$101,442 99,816

0100 - Corporate Fund 057 - Chicago Police Department - Continued 2012 - PATROL SERVICES POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3283 - B	Bureau of Patrol		
9796	Deputy Chief	2	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	125,190
9171	Sergeant	2	114,828
9171	Sergeant	- 1	107,988
9171	Sergeant	1	104,628
9161	Police Officer	1	96,060
9161	Police Officer	2	90,024
9161	Police Officer		48,078
5101	Schedule Salary Adjustments		6,897
Section	Position Total	12	\$1,424,133
	Patrol Services		• • • • •
4319 - Di 9796	istrict Law Enforcement Deputy Chief	3	\$170,112
9790 9752	Commander	26	162,684
9175 9175		20	
	Captain		138,138
9175	Captain	21	136,170
9175	Captain	8	132,876
9175	Captain	1	129,282
9173	Lieutenant	3	128,346
9173	Lieutenant	70	125,190
9173	Lieutenant	64	121,464
9173	Lieutenant	55	117,894
9173	Lieutenant	5	114,366
9171	Sergeant	2	114,828
9171	Sergeant	132	111,474
9171	Sergeant	200	107,988
9171	Sergeant	277	104,628
9171	Sergeant	205	101,442
9171	Sergeant	12	98,184
9164	Police Officer - Assigned as Training Officer	10	100,980
9164	Police Officer - Assigned as Training Officer	22	98,052
9164	Police Officer - Assigned as Training Officer	40	94,524
9164	Police Officer - Assigned as Training Officer	62	91,338
9164	Police Officer - Assigned as Training Officer	65	88,296
9164	Police Officer - Assigned as Training Officer	16	84,054
9164	Police Officer - Assigned as Training Officer	1	80,016
9164	Police Officer - Assigned as Training Officer	101	68,616
9161	Police Officer	450	96,060
9161	Police Officer	1,107	93,354
9161	Police Officer	1,766	90,024
9161	Police Officer	1,583	87,006
9161	Police Officer	1,004	84,054
9161	Police Officer	293	80,016
9161	Police Officer	442	76,266
9161	Police Officer	357	72,510
9161	Police Officer	362	68,616
		1,081	48,078

4319 - District Law Enforcement - Continued

	Position	No	Rate
9155	Police Officer - Per Arbitration Award	2	100,980
9155	Police Officer - Per Arbitration Award	1	68,616
9122	Detention Aide	42	77,520
9122	Detention Aide	12	73,992
9122	Detention Aide	15	70,644
9122	Detention Aide	18	67,464
9122	Detention Aide	12	64,392
9122	Detention Aide	29	61,464
9122	Detention Aide	4	58,644
9122	Detention Aide	51	56,004
9122	Detention Aide	2	50,412
9122	Detention Aide	27	48,072
9122	Detention Aide	2	45,924
9122	Detention Aide	22	43,800
9117	Criminal Intel Analyst	6	76,716
9117	Criminal Intel Analyst	8	73,212
9116	Police Administrative Aide	1	63,876
9116	Police Administrative Aide	1	60,972
9116	Police Administrative Aide	1	58,248
9116	Police Administrative Aide	1	45,696
9116	Police Administrative Aide	2	40,392
9116	Police Administrative Aide	126	38,376
9106	Police Cadet	60,255H	12.00H
0833	Personal Computer Operator I	5	58,248
0833	Personal Computer Operator I	1	55,536
0833	Personal Computer Operator I	5	53,076
0833	Personal Computer Operator I	1	50,628
0833	Personal Computer Operator I	4	31,872
0665	Senior Data Entry Operator	12	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	55,536
0665	Senior Data Entry Operator	1	53,076
0438	Timekeeper - CPD	10	76,932
0438	Timekeeper - CPD	1	70,092
0438	Timekeeper - CPD	1	66,948
0438	Timekeeper - CPD	5	42,108
0430	Clerk III	2	58,248
0430	Clerk III	3	55,536
0430	Clerk III	4	53,076
0430	Clerk III	7	50,628
0430	Clerk III	7	31,872
0303	Administrative Assistant III	3	84,420
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments	•	12,050,964
Subsect	ion Position Total	10,309	\$872,823,348
	Position Total	10,309	\$872,823,348

	Position	No	Rate
3289 - 0	Community Relations		
	pecial Activities Section		* · · · · · · ·
9171	Sergeant	1	\$111,474
9161	Police Officer	2	96,060
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
9161	Police Officer	12	48,078
0832	Personal Computer Operator II	1	35,004
0302	Administrative Assistant II	1	70,092
	ion Position Total	20	\$1,256,010
Section	Position Total	20	\$1,256,010
3292 - S	Special Functions Division		
4330 - S	pecial Functions Division		
9796	Deputy Chief	1	\$170,112
9752	Commander	1	162,684
9173	Lieutenant	1	117,894
9171	Sergeant	2	101,442
9161	Police Officer	4	96,060
9161	Police Officer	1	93,354
9161	Police Officer	3	90,024
9161	Police Officer	6	48,078
	Schedule Salary Adjustments		2,082
Subsect	ion Position Total	19	\$1,691,790
4333 - P	ublic Transportation Section		
9752	Commander	1	\$162,684
9173	Lieutenant	2	125,190
9173	Lieutenant	1	117,894
9171	Sergeant	2	114,828
9171	Sergeant	8	111,474
9171	Sergeant	3	107,988
9171	Sergeant	4	104,628
9171	Sergeant	2	101,442
9161	Police Officer	52	96,060
9161	Police Officer	32	93,354
	Police Officer	25	90,024
9161		3	07.000
	Police Officer	0	87,006
9161 9161	Police Officer Police Officer	1	
9161			87,006 84,054 48,078
9161 9161 9161	Police Officer	1	84,054
9161 9161 9161 9161	Police Officer Police Officer	1 20	84,054 48,078
9161 9161 9161 9161 9153	Police Officer Police Officer Police Officer - Assigned as Explosives Detection Canine Handler	1 20 4	84,054 48,078 100,980
9161 9161 9161 9161 9153 9153	Police Officer Police Officer Police Officer - Assigned as Explosives Detection Canine Handler Police Officer - Assigned as Explosives Detection Canine Handler	1 20 4 2	84,054 48,078 100,980 98,052
9161 9161 9161 9161 9153 9153 9153	Police Officer Police Officer Police Officer - Assigned as Explosives Detection Canine Handler Police Officer - Assigned as Explosives Detection Canine Handler Police Officer - Assigned as Explosives Detection Canine Handler Police Officer - Assigned as Explosives Detection Canine Handler Police Officer - Assigned as Explosives Detection Canine Handler Police Officer - Assigned as Explosives Detection Canine Handler	1 20 4 2 6	84,054 48,078 100,980 98,052 94,524 91,338
9161 9161 9161 9153 9153 9153 9153 0438	Police Officer Police Officer Police Officer - Assigned as Explosives Detection Canine Handler Police Officer - Assigned as Explosives Detection Canine Handler Police Officer - Assigned as Explosives Detection Canine Handler Police Officer - Assigned as Explosives Detection Canine Handler Police Officer - Assigned as Explosives Detection Canine Handler Police Officer - Assigned as Explosives Detection Canine Handler Police Officer - Assigned as Explosives Detection Canine Handler Timekeeper - CPD	1 20 4 2 6 2	84,054 48,078 100,980 98,052 94,524 91,338 70,092
9161 9161 9161 9161 9153 9153 9153	Police Officer Police Officer Police Officer - Assigned as Explosives Detection Canine Handler Police Officer - Assigned as Explosives Detection Canine Handler Police Officer - Assigned as Explosives Detection Canine Handler Police Officer - Assigned as Explosives Detection Canine Handler Police Officer - Assigned as Explosives Detection Canine Handler Police Officer - Assigned as Explosives Detection Canine Handler	1 20 4 2 6 2 1	84,054 48,078 100,980 98,052 94,524 91,338

3292 - Special Functions Division - Continued

	Position	No	Rate
4334 - Tr	raffic Section		
9173	Lieutenant	1	\$125,190
9171	Sergeant	6	111,474
9171	Sergeant	4	107,988
9171	Sergeant	2	104,628
9171	Sergeant	2	101,442
9161	Police Officer	6	96,060
9161	Police Officer	17	93,354
9161	Police Officer	13	90,024
9161	Police Officer	3	87,006
9161	Police Officer	58	48,078
1341	Personnel Assistant	1	70,092
0665	Senior Data Entry Operator	1	63,876
0430	Clerk III	1	55,536
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		11,350
Subsection Position Total		116	\$8,292,304

4335 - Mounted Unit

9173	Lieutenant	1	\$125,190
9171	Sergeant	1	111,474
9171	Sergeant	2	104,628
9171	Sergeant	1	101,442
9169	Police Officer - Assigned as Mounted Patrol Officer	5	100,980
9169	Police Officer - Assigned as Mounted Patrol Officer	2	98,052
9169	Police Officer - Assigned as Mounted Patrol Officer	4	94,524
9169	Police Officer - Assigned as Mounted Patrol Officer	6	91,338
9169	Police Officer - Assigned as Mounted Patrol Officer	7	68,616
9161	Police Officer	1	93,354
	Schedule Salary Adjustments		1,063
Subsect	ion Position Total	30	\$2,749,219

4336 - SWAT

Subsecti	ion Position Total	80	\$6,985,396
	Schedule Salary Adjustments		15,676
9161	Police Officer	11	48,078
9161	Police Officer	1	84,054
9161	Police Officer	18	87,006
9161	Police Officer	17	90,024
9161	Police Officer	13	93,354
9161	Police Officer	9	96,060
9171	Sergeant	2	101,442
9171	Sergeant	5	104,628
9171	Sergeant	1	107,988
9171	Sergeant	2	111,474
9173	Lieutenant	1	\$125,190

3292 - Special Functions Division - Continued

	Position	No	Rate
4337 - M	arine/Helicopter Unit		
9173	Lieutenant	1	\$125,190
9171	Sergeant	1	111,474
9171	Sergeant	2	107,988
9171	Sergeant	1	104,628
9171	Sergeant	1	101,442
9168	Police Officer - Assigned as Marine Officer	5	100,980
9168	Police Officer - Assigned as Marine Officer	11	98,052
9168	Police Officer - Assigned as Marine Officer	13	94,524
9168	Police Officer - Assigned as Marine Officer	1	91,338
9168	Police Officer - Assigned as Marine Officer	1	88,296
9168	Police Officer - Assigned as Marine Officer	3	68,616
9161	Police Officer	1	96,060
9154	Police Officer assigned as Helicopter Pilot	1	100,980
9154	Police Officer assigned as Helicopter Pilot	1	98,052
9154	Police Officer assigned as Helicopter Pilot	3	94,524
	Schedule Salary Adjustments		4,765
Subsect	ion Position Total	46	\$4,439,905
4340 - C	anine Unit		
9173	Lieutenant	1	\$125,190
9171	Sergeant	3	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	101,442
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9152	Police Officer - Assigned as Canine Handler	3	100,980
9152	Police Officer - Assigned as Canine Handler	8	98,052
9152	Police Officer - Assigned as Canine Handler	3	94,524
9152	Police Officer - Assigned as Canine Handler	3	91,338
9152	Police Officer - Assigned as Canine Handler	9	68,616
	Schedule Salary Adjustments		4,810
Subsect	ion Position Total	36	\$3,321,490
4342 - B	omb Unit		
9171	Sergeant	1	\$107,988
9171	Sergeant	1	101,442
9158	Explosives Technician I	4	114,846
9158	Explosives Technician I	2	111,252
9158	Explosives Technician I	6	104,502
	ion Position Total	14	\$1,518,330
	Position Total	513	\$44,648,159
Decition		40.054	
Positio		10,854	\$920,151,650

0100 - Corporate Fund 057 - Chicago Police Department - Continued 2016 - BUREAU OF DETECTIVES POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3274 - F	Bureau of Detectives		
9796	Deputy Chief	2	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	125,190
9171	Sergeant	1	114,828
9171	Sergeant	1	111,474
9171	Sergeant	1	104,628
9171	Sergeant	1	98,184
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	104,502
9165	Police Officer - Assigned as Detective	2	103,932
9165	Police Officer - Assigned as Detective	1	100,980
9165	Police Officer - Assigned as Detective	3	70,980
9163	Police Officer - Assigned as Latent Print Examiner	3	100,980
9163	Police Officer - Assigned as Latent Print Examiner	3	98,052
9163	Police Officer - Assigned as Latent Print Examiner	3	94,524
9163	Police Officer - Assigned as Latent Print Examiner	4	68,616
9161	Police Officer	1	93,354
9161	Police Officer	1	87,006
9161	Police Officer	3	48,078
0638	Programmer/Analyst	1	60,312
0635	Senior Programmer/Analyst	1	110,064
0303	Administrative Assistant III	1	84,420
	Schedule Salary Adjustments		2,499
Section	Position Total	36	\$3,443,199

	Position	No	Rate
3275 - A	Area Criminal Investigation		
9752	Commander	3	\$162,684
9173	Lieutenant	1	128,346
9173	Lieutenant	4	125,190
9173	Lieutenant	2	121,464
9173	Lieutenant	1	117,894
9173	Lieutenant	2	114,366
9171	Sergeant	25	111,474
9171	Sergeant	28	107,988
9171	Sergeant	25	104,628
9171	Sergeant	4	101,442
9165	Police Officer - Assigned as Detective	1	107,550
9165	Police Officer - Assigned as Detective	225	103,932
9165	Police Officer - Assigned as Detective	287	100,980
9165	Police Officer - Assigned as Detective	225	97,440
9165	Police Officer - Assigned as Detective	112	94,122
9165	Police Officer - Assigned as Detective	63	91,080
9165	Police Officer - Assigned as Detective	2	86,748
9165	Police Officer - Assigned as Detective	1	78,792
9165	Police Officer - Assigned as Detective	150	70,980
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
9161	Police Officer	2	90,024
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
9107	Crimes Detection Specialist	10,400H	18.92H
0665	Senior Data Entry Operator	1	58,248
0438	Timekeeper - CPD	3	76,932
0430	Clerk III	1	58,248
0302	Administrative Assistant II	2	70,092
	Schedule Salary Adjustments		138,844
Section	Position Total	1,175	\$113,536,184

	Position	No	Rate
3276 - Y	outh Investigations Division		
9752	Commander	1	\$162,684
9173	Lieutenant	2	125,190
9171	Sergeant	1	111,474
9171	Sergeant	7	107,988
9171	Sergeant	2	101,442
9165	Police Officer - Assigned as Detective	13	103,932
9165	Police Officer - Assigned as Detective	22	100,980
9165	Police Officer - Assigned as Detective	13	97,440
9165	Police Officer - Assigned as Detective	1	94,122
9165	Police Officer - Assigned as Detective	1	91,080
9165	Police Officer - Assigned as Detective	6	70,980
9161	Police Officer	3	96,060
9161	Police Officer	2	93,354
9161	Police Officer	4	90,024
9161	Police Officer	3	87,006
9161	Police Officer	6	48,078
9122	Detention Aide	1	77,520
9122	Detention Aide	1	70,644
9122	Detention Aide	1	61,464
9122	Detention Aide	1	58,644
9122	Detention Aide	2	48,072
0665	Senior Data Entry Operator	3	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	58,248
0430	Clerk III	1	58,248
0430	Clerk III	1	50,628
	Schedule Salary Adjustments		13,600
Section	Position Total	100	\$9,116,026

	Position	No	Rate
3278 - F	Forensic Services Division		
9752	Commander	1	\$141,660
9246	Criminalist III	1	100,776
9234	Forensic Firearm / Toolmark Examiner	1	105,792
9213	Firearms Identification Technician I	2	104,502
9206	Police Officer - Assigned as Evidence Technician	13	100,980
9206	Police Officer - Assigned as Evidence Technician	29	98,052
9206	Police Officer - Assigned as Evidence Technician	39	94,524
9206	Police Officer - Assigned as Evidence Technician	21	91,338
9206	Police Officer - Assigned as Evidence Technician	4	88,296
9206	Police Officer - Assigned as Evidence Technician	1	84,054
9206	Police Officer - Assigned as Evidence Technician	3	68,616
9201	Police Forensic Investigator I	4	114,846
9201	Police Forensic Investigator I	3	111,252
9201	Police Forensic Investigator I	2	107,790
9201	Police Forensic Investigator I	1	104,502
9173	Lieutenant	1	125,190
9173	Lieutenant	2	114,366
9171	Sergeant	1	114,828
9171	Sergeant	5	111,474
9171	Sergeant	3	107,988
9171	Sergeant	4	104,628
9171	Sergeant	3	101,442
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	70,092
4238	Property Custodian	1	38,376
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	55,536
0438	Timekeeper - CPD	1	76,932
0430	Clerk III	1	58,248
0309	Coordinator of Special Projects	1	62,820
	Schedule Salary Adjustments		26,421
Section	Position Total	157	\$15,341,651

	Position	No	Rate
3281 - (Central Investigations Division		
	entral Investigations Division		.
9752	Commander	1	\$162,684
9173	Lieutenant	2	121,464
9171	Sergeant	1	114,828
9171	Sergeant	3	111,474
9171	Sergeant	3	107,988
9171	Sergeant	4	101,442
9165	Police Officer - Assigned as Detective	2	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	4	97,440
9161	Police Officer	2	96,060
9161	Police Officer	3	93,354
9161	Police Officer	2	90,024
9161	Police Officer	5	87,006
9161	Police Officer	1	84,054
9161	Police Officer	55	48,078
	Schedule Salary Adjustments		4,025
Subsect	tion Position Total	90	\$6,203,807
4282 - A	rson Unit		
9171	Sergeant	3	\$111,474
9171	Sergeant	2	107,988
9165	Police Officer - Assigned as Detective	8	103,932
9165	Police Officer - Assigned as Detective	5	100,980
9165	Police Officer - Assigned as Detective	3	97,440
9165	Police Officer - Assigned as Detective	1	70,980
0832	Personal Computer Operator II	1	63,876
0438	Timekeeper - CPD	1	76,932
	Schedule Salary Adjustments		1,968
Subsect	tion Position Total	24	\$2,392,830
9171	lajor Accident Investigations Section Sergeant	2	\$111,474
9171	Sergeant	1	104,628
9161	Police Officer	2	96,060
9161	Police Officer		93,354
9161	Police Officer	2	48,078
9151	Police Officer - Assigned as Traffic Specialist	5	100,980
9151	Police Officer - Assigned as Traffic Specialist	6	98,052
9151	Police Officer - Assigned as Traffic Specialist	3	94,524
9151	Police Officer - Assigned as Traffic Specialist	10	68,616
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	60,972
0430	Clerk III	1	
0430		I	55,536
Subsect	Schedule Salary Adjustments	35	4,640
Subsection Position Total Section Position Total			\$2,957,174 \$11,553,811
000101		VT1	ψ11,000,011
Positi <u>o</u>	n Total	1,617	\$152,990,871

0100 - Corporate Fund 057 - Chicago Police Department - Continued 2018 - BUREAU OF ORGANIZED CRIME POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3296 - 6	Bureau of Organized Crime		
9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	125,190
9171	Sergeant	1	101,442
9161	Police Officer	4	93,354
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
0839	Supervisor of Data Entry Operators	2	42,108
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	58,248
0665	Senior Data Entry Operator	3	35,004
0664	Data Entry Operator	1	44,088
0381	Director of Administration II	1	93,300
0190	Accounting Technician II	1	42,108
0103	Accountant III	1	75,792
0.00	Schedule Salary Adjustments		6,149
Section	n Position Total	22	\$1,724,369
Occilor		22	ψ1,724,505
3300 - 1	Narcotics Division		
9752	Commander	1	\$162,684
9173	Lieutenant	2	125,190
9173	Lieutenant	1	121,464
9173	Lieutenant	1	117,894
9171	Sergeant	10	111,474
9171	Sergeant	16	107,988
9171	Sergeant	10	104,628
9171	Sergeant	3	101,442
9161	Police Officer	22	96,060
9161	Police Officer	54	93,354
9161	Police Officer	75	90,024
9161	Police Officer	94	87,006
9161	Police Officer	18	84,054
9161	Police Officer	9	48,078
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	53,076
0438	Timekeeper - CPD	1	76,932
0438	Timekeeper - CPD	1	73,440
0431	Clerk IV	1	38,376
	Schedule Salary Adjustments	· ·	55,279
Section	Position Total	321	\$29,237,029
55560		V2 I	<i><i><i>wL</i>J,LJ,JLJ</i></i>

	Position	No	Rate
<u> 3303 - C</u>	Gang Investigation		
4311 - In	telligence Section		
9173	Lieutenant	1	\$121,464
9171	Sergeant	2	111,474
9171	Sergeant	2	104,628
9171	Sergeant	2	101,442
9165	Police Officer - Assigned as Detective	2	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	2	97,440
9165	Police Officer - Assigned as Detective	2	70,980
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	13	90,024
9161	Police Officer	14	87,006
9161	Police Officer	4	84,054
9161	Police Officer	11	48,078
	Schedule Salary Adjustments		9,415
Subsect	ion Position Total	59	\$4,955,515
4326 - G	ang Investigation Division		
9752	Commander	1	\$162,684
9173	Lieutenant	2	125,190
9173	Lieutenant	1	114,366
9171	Sergeant	1	114,828
9171	Sergeant	4	111,474
9171	Sergeant	15	107,988
9171	Sergeant	5	104,628
9165	Police Officer - Assigned as Detective	2	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	1	97,440
9165	Police Officer - Assigned as Detective	11	70,980
9161	Police Officer	9	96,060
9161	Police Officer	32	93,354
9161	Police Officer	56	90,024
9161	Police Officer	42	87,006
9161	Police Officer	8	84,054
9161	Police Officer	20	48,078
9126	Police Technician	2	100,980
9126	Police Technician	3	98,052
9126	Police Technician	1	94,524
9126	Police Technician	4	91,338
9126	Police Technician	7	68,616
0665	Senior Data Entry Operator	1	35,004
0430	Clerk III	1	53,076
	Schedule Salary Adjustments		54,923
Subsect	ion Position Total	231	\$20,279,921

	Position	No	Rate
3306 - \	/ice and Asset Forfeiture Division		
	sset Forfeiture		
9173	Lieutenant	1	\$125,190
9171	Sergeant	3	111,474
9171	Sergeant	1	107,988
9161	Police Officer	4	96,060
9161	Police Officer	9	93,354
9161	Police Officer	9	90,024
9161	Police Officer	5	87,006
9161	Police Officer	4	48,078
0102	Accountant II	1	68,796
0102	Accountant II	1	54,768
0101	Accountant I	1	76,548
	Schedule Salary Adjustments		9,161
Subsect	ion Position Total	39	\$3,438,857
	ice Licensing		.
9752	Commander	1	\$162,684
9173	Lieutenant	2	125,190
9171	Sergeant	1	111,474
9171	Sergeant	4	107,988
9171	Sergeant	1	104,628
9171	Sergeant	1	101,442
9161	Police Officer	5	96,060
9161	Police Officer	17	93,354
9161	Police Officer	9	90,024
9161	Police Officer	12	87,006
9161	Police Officer	1	84,054
9161	Police Officer	5	48,078
4096	Program Aide	2,704H	12.00H
0665	Senior Data Entry Operator	1	63,876
	Schedule Salary Adjustments		3,041
Subsect	ion Position Total	60	\$5,507,975
	Position Total	99	\$8,946,832
Decition		700	¢05 4 40.000
Positio	n lotal	732	<u>\$65,143,666</u>

0100 - Corporate Fund 057 - Chicago Police Department - Continued 2035 - BUREAU OF TECHNICAL SERVICES POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3310 - 1	Fechnical Services - Administration		
9785	Chief	1	\$185,364
9161	Police Officer	1	96.060
4546	Director of Facilities Management	1	111,192
	Position Total	3	\$392,616
3312 - I	nformation Services Division		
9171	Sergeant	1	\$101,442
9161	Police Officer	1	96,060
9161	Police Officer	2	48,078
0659	Principal Data Base Analyst	1	66,732
0601	Director of Information Systems	1	125,448
Section	Position Total	6	\$485,838
3314 - E	Evidence and Recovered Property Section		
9173	Lieutenant	1	\$125,190
9171	Sergeant	2	111,474
9171	Sergeant	2	107,988
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	5	90,024
9161	Police Officer	2	87,006
9161	Police Officer	2	48,078
4239	Supervising Property Custodian	1	76,932
4239	Supervising Property Custodian	4	42,108
4238	Property Custodian	4	70,092
4238	Property Custodian	2	66,948
4238	Property Custodian	1	60,972
4238	Property Custodian	2	58,248
4238	Property Custodian	1	55,536
4238	Property Custodian	13	38,376
0664	Data Entry Operator	1	31,872
0430	Clerk III	1	55,536
0302	Administrative Assistant II	1	70,092
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	42,108
			6,130
	Schedule Salary Adjustments		0.130

	Position	No	Rate
<u> 3316 - S</u>	Services / Records / Response		
4270 - Fi	eld Services Section		
9228	Fingerprint Technician IV	2	\$61,032
9225	Fingerprint Technician III	4	92,592
9225	Fingerprint Technician III	1	88,344
9225	Fingerprint Technician III	1	50,676
9224	Fingerprint Technician II	2	76,932
9224	Fingerprint Technician II	1	73,440
9224	Fingerprint Technician II	3	70,092
9224	Fingerprint Technician II	6	42,108
9214	Fingerprint Technician I	6	63,876
9214	Fingerprint Technician I	4	60,972
9197	Warrant and Extradition Aide	1	92,592
9197	Warrant and Extradition Aide	2	84,420
9197	Warrant and Extradition Aide	1	80,568
9197	Warrant and Extradition Aide	1	66,240
9197	Warrant and Extradition Aide	1	63,228
9197	Warrant and Extradition Aide	5	50,676
9171	Sergeant	4	111,474
9171	Sergeant	2	107,988
9171	Sergeant	1	104,628
9003	Criminal History Analyst	3	101,592
9003	Criminal History Analyst	1	97,056
9003	Criminal History Analyst	1	92,592
9003	Criminal History Analyst	1	88,344
9003	Criminal History Analyst	2	55,644
1730	Program Analyst	1	101,592
0839	Supervisor of Data Entry Operators	1	76,932
0665	Senior Data Entry Operator	11	63,876
0665	Senior Data Entry Operator	2	60,972
0665	Senior Data Entry Operator	3	58,248
0665	Senior Data Entry Operator	1	55,536
0664	Data Entry Operator	1	44,088
0664	Data Entry Operator	4	31,872
0431	Clerk IV	1	66,948
0431	Clerk IV	1	63,876
0430	Clerk III	3	58,248
0430	Clerk III	1	55,536
0430	Clerk III	1	53,076
0430	Clerk III	1	46,152
0430	Clerk III	1	41,640
	Schedule Salary Adjustments		17,737

3316 - Services / Records / Response - Continued

	Position	No	Rate
4271 - Re	ecords Inquiry Section		
9221	Director of Police Records	1	\$117,732
9197	Warrant and Extradition Aide	1	60,384
9196	Subpoena Officer	1	101,592
9196	Subpoena Officer	1	55,644
9171	Sergeant	1	107,988
9171	Sergeant	1	101,442
9008	Assistant Supervisor of Police Records	1	85,008
0841	Manager of Data Entry Operators	1	77,484
0839	Supervisor of Data Entry Operators	1	76,932
0839	Supervisor of Data Entry Operators	1	42,108
0711	Public Information Officer	1	84,420
0665	Senior Data Entry Operator	13	63,876
0665	Senior Data Entry Operator	4	60,972
0665	Senior Data Entry Operator	5	58,248
0665	Senior Data Entry Operator	1	55,536
0665	Senior Data Entry Operator	6	35,004
0664	Data Entry Operator	1	46,152
0664	Data Entry Operator	6	44,088
0664	Data Entry Operator	3	31,872
0431	Clerk IV	1	70,092
0431	Clerk IV	2	38,376
0235	Payment Services Representative	1	58,248
	Schedule Salary Adjustments		11,800
Subsecti	ion Position Total	54	\$3,164,998
<u>4273 - Al</u>	Iternate Response Section		
9173	Lieutenant	1	\$125,190
9171	Sergeant	1	104,628
9171	Sergeant	2	101,442
9161	Police Officer	1	93,354
9161	Police Officer	3	48,078
Subsecti	ion Position Total	8	\$670,290
Section	Position Total	151	\$9,894,185

	Position	No	Rate
3318 - 0	General Support Division		
9173	Lieutenant	1	\$121,464
9171	Sergeant	2	101,442
9161	Police Officer	2	96,060
9161	Police Officer	1	93,354
9161	Police Officer	3	90,024
9161	Police Officer	3	48,078
4238	Property Custodian	6	70,092
4238	Property Custodian	2	63,876
4238	Property Custodian	1	58,248
4238	Property Custodian	1	53,076
4238	Property Custodian	2	40,392
1850	Supervisor of Inventory Control I	1	66,948
1302	Administrative Services Officer II	4	61,032
0665	Senior Data Entry Operator	1	63,876
0430	Clerk III	1	50,628
0323	Administrative Assistant III - Excluded	1	43,308
	Schedule Salary Adjustments		4,747
Section	Position Total	32	\$2,238,175
Positio	n Total	241	\$16,158,820

Organization Position Total	14,391	\$1,234,485,722
Turnover		(37,719,063)
Organization Position Net Total	14,391	\$1,196,766,659

Department Position Total	14,391	\$1,234,485,722
Turnover		(37,719,063)
Department Position Net Total	14,391	\$1,196,766,659

0100 - Corporate Fund 058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications (OEMC) manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

Appropriations	Amount

0000 Personnel Services

0039 0091	For the Employment of Students as Trainees Uniform Allowance	21,000 503,250
0025	Crossing Guards - Vacation Payout	1,100,000
0020	Overtime	100,000
0015	Schedule Salary Adjustments	64,731
0011	Contract Wage Increment - Salary	535,565
0005	Salaries and Wages - on Payroll	\$23,094,826

0100 Contractual Services

0130	Postage	\$6,795
0138	For Professional Services for Information Technology Maintenance	58,250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,300
0152	Advertising	900
0153	Promotions	550
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	80,000
0157	Rental of Equipment and Services	54,673
0162	Repair/Maintenance of Equipment	183,219
0166	Dues, Subscriptions and Memberships	1,087
0178	Freight and Express Charges	415
0181	Mobile Communication Services	488,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	44,280
0100 Cor	ntractual Services - Total*	\$925,469

0200 Travel

0229	Transportation and Expense Allowance	\$76,000
0245	Reimbursement to Travelers	3,003
0270	Local Transportation	1,500
0200 Tra	avel - Total*	\$80,503

0300 Commodities and Materials

0319	Clothing	\$107,500
0340	Material and Supplies	6,000
0348	Books and Related Material	240
0350	Stationery and Office Supplies	24,625
0300 Cor	mmodities and Materials - Total*	\$138,365

0400 Equipment

0423	Communication Devices	6,700
0400 Equipment - Total*		\$6,700
Approp	priation Total*	\$26,570,409

0100 - Corporate Fund 058 - Office of Emergency Management and Communications - Continued POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
000E C	Office of the Executive Director		
5005 - 0			
1005 - Ex	xecutive Administration		
9958	Executive Director - Emergency Management and Communications	1	\$167,796
9812	First Deputy Director	1	154,428
9684	Deputy Director	1	115,680
430	Policy Analyst	1	62,688
0802	Executive Administrative Assistant II	1	59,97
	Schedule Salary Adjustments		2,37
Subsect	ion Position Total	5	\$562,93
Section	Position Total	5	\$562,938
3020 - A	Administrative Services		
4011 - G	eneral Counsel		
9684	Deputy Director	1	\$121,596
1331	Labor Relations Supervisor	1	69,924
1303	Administrative Services Officer I - Excluded	1	66,480
	Schedule Salary Adjustments		2,971
Subsect	ion Position Total	3	\$260,971
	edia Affairs		
9715	Director of News Affairs	1	\$115,572
8602	Police Communications Operator II	1	85,056
8602	Police Communications Operator II	1	81,156
0790	Public Relations Coordinator	1	97,740
	Schedule Salary Adjustments		2,542
Subsect	ion Position Total	4	\$382,065
4060 - Fi	nance Division		
9684	Deputy Director	1	\$127,824
0310	Project Manager	1	96,720
0308	Staff Assistant	1	76,932
0118	Director of Finance	1	96,720
0117	Assistant Director of Finance	1	76,968
	Schedule Salary Adjustments		1,364
Subsect	ion Position Total	5	\$476,528
4070 - Pe	ersonnel Division		
1302	Administrative Services Officer II	1	\$101,592
1302	Administrative Services Officer II	1	61,032
1301	Administrative Services Officer I	1	84,420
1301	Administrative Services Officer I	1	76,932
0361	Director of Personnel Policies and Utilization	1	97,740
	Schedule Salary Adjustments		1,316
Subsect	ion Position Total	5	\$423,032

0100 - Corporate Fund 058 - Office of Emergency Management and Communications Positions and Salaries - Continued

3020 - Administrative Services - Continued

	Position	No	Rate
4075 - P	ayroll Division		
0450	Clerk IV (Timekeeper)	1	\$60,972
0450	Clerk IV (Timekeeper)	1	42,108
0121	Payroll Administrator	1	134,172
Subsection Position Total		3	\$237,252
Section Position Total		20	\$1,779,848

3045 - Non-Emergency Services

8612 0322	Manager of 3-1-1 Operations Special Assistant	1	107,220
8612	Manager of 3-1-1 Operations	1	107,220
8612	Manager of 3-1-1 Operations	1	112,284
8612	Manager of 3-1-1 Operations	1	117,660
8614	Supervisor of 3-1-1 Operations	1	66,240
8614	Supervisor of 3-1-1 Operations	1	69,384
8614	Supervisor of 3-1-1 Operations	1	80,568
8614	Supervisor of 3-1-1 Operations	2	88,34
8614	Supervisor of 3-1-1 Operations	2	97,05
8614	Supervisor of 3-1-1 Operations	1	101,59
8615	Communications Operator I - 3-1-1	12M	3,302N
8615	Communications Operator I - 3-1-1	13	38,376
8615	Communications Operator I - 3-1-1	5	55,536
8615	Communications Operator I - 3-1-1	5	58,248
8615	Communications Operator I - 3-1-1	6	60,972
8615	Communications Operator I - 3-1-1	2	63,876
8615	Communications Operator I - 3-1-1	2	66,948
8615	Communications Operator I - 3-1-1	3	70,092
8616	Communications Operators II - 3-1-1	1	42,108
8616	Communications Operators II - 3-1-1	2	58,248
8616	Communications Operators II - 3-1-1	1	60,972
8616	Communications Operators II - 3-1-1	2	63,876
8617 8616	Director of 3-1-1 City Services Communications Operators II - 3-1-1	2	\$144,048 66,948

0100 - Corporate Fund 058 - Office of Emergency Management and Communications Positions and Salaries - Continued

	Position	No	Rat
3050 - City	Operations		
	•		
4145 - Traffic	Management Authority		
9684	Deputy Director	1	\$124,05
9105	Supervising Traffic Control Aide	1	77,52
9105	Supervising Traffic Control Aide	1	73,99
9105	Supervising Traffic Control Aide	2	61,46
9105	Supervising Traffic Control Aide	1	58,64
9105	Supervising Traffic Control Aide	1	43,80
9104	Traffic Control Aide - Hourly	150,000H	19.86
6291	General Superintendent of Special Traffic Services	1	106,84
6290	Superintendent of Special Traffic Service	1	93,30
6290	Superintendent of Special Traffic Service	2	81,19
6144	Engineering Technician V	1	101,59
0802	Executive Administrative Assistant II	1	59,97
0431	Clerk IV	1	47,84
0381	Director of Administration II	1	68,22
0308	Staff Assistant	1	73,44
0303	Administrative Assistant III	1	73,44
0103	Accountant III	1	92,38
	Schedule Salary Adjustments		12,14
Subsection F	Position Total	18	\$4,371,51
4146 - Crossi			
	Deputy Director	1	\$125,31
	Crossing Guard	112	22.36
	Crossing Guard	20	21.30
	Crossing Guard	63	20.31
	Crossing Guard	119	19.38
	Crossing Guard	107	18.52
9111	Crossing Guard	51	17.68
	Crossing Guard	1	16.88
	Crossing Guard	1	15.38
9111	Crossing Guard	6	13.40
9109	Crossing Guard - Per CBA	27	18.22
9109	Crossing Guard - Per CBA	44	17.42
9109	Crossing Guard - Per CBA	2	16.65
9109	Crossing Guard - Per CBA	78	15.94
9109	Crossing Guard - Per CBA	22	15.22
9109	Crossing Guard - Per CBA	121	14.54
9109	Crossing Guard - Per CBA	122	13.94
9105	Supervising Traffic Control Aide	1	58,64
9105	Supervising Traffic Control Aide	2	56,00
9105	Supervising Traffic Control Aide	5	48,07
9105	Supervising Traffic Control Aide	4	45,92
9105	Supervising Traffic Control Aide	6	43,80
9021	Crossing Guard Coordinator	1	66,48
9021	Crossing Guard Coordinator	1	49,82
	Schedule Salary Adjustments		12,83
	Position Total	917	\$13,468,67
Section Pos		935	\$17,840,19
Position To	tal	1,018	\$24,023,002
	Turnover		(863,445
Position Ne	t Total	1,018	\$23,159,55

0100 - Corporate Fund 059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

The Chicago Fire Department (CFD) is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

Appropriations	Amount
	Amount

0000 Personnel Services

0005	Salaries and Wages - on Payroll	\$456,798,185
0012	Contract Wage Increment - Prevailing Rate	2,207
0015	Schedule Salary Adjustments	2,999,777
0020	Overtime	30,000,000
0021	Sworn/Civilian Holiday Premium Pay	19,560,346
0022	Duty Availability	17,100,000
0024	Compensatory Time Payment	780,000
0028	Cooperative Education Program	4,254,000
0060	Specialty Pay	17,892,550
0061	Driver's Differential	4,569,000
0062	Required Certifications	90,000
0063	Fitness Benefit	900,000
0070	Tuition Reimbursement and Educational Programs	595,000
8800	Furlough/Supervisors Compensation Time Buy-Back	4,250,000
0091	Uniform Allowance	5,054,500
0000 Per	sonnel Services - Total*	\$564,845,565

0100 Contractual Services

0130	Postage	\$22,398
0138	For Professional Services for Information Technology Maintenance	516,975
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,832,156
0149	For Software Maintenance and Licensing	108,320
0157	Rental of Equipment and Services	80,851
0159	Lease Purchase Agreements for Equipment and Machinery	82,500
0160	Repair or Maintenance of Property	12,000
0162	Repair/Maintenance of Equipment	699,447
0166	Dues, Subscriptions and Memberships	5,150
0169	Technical Meeting Costs	5,343
0181	Mobile Communication Services	355,556
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	148,800
0190	Telephone - Non-Centrex Billings	127,000
0196	Data Circuits	192,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,000
0100 Coi	ntractual Services - Total*	\$7,195,896

0200 Travel

0229	Transportation and Expense Allowance	\$43,000
0245	Reimbursement to Travelers	6,000
0270	Local Transportation	1,900
0200 Travel - Total*		\$50,900

0100 - Corporate Fund 059 - Chicago Fire Department - Continued

	Appropriations	Amount
0300 C	ommodities and Materials	
0318	Other Fuel	\$6,000
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,274,159
0342	Drugs, Medicine and Chemical Materials	764,005
0345	Apparatus and Instruments	339,500
0348	Books and Related Material	6,435
0350	Stationery and Office Supplies	76,080
0360	Repair Parts and Material	256,000
0300 Co	ommodities and Materials - Total*	\$2,726,094
0400 Ed	quipment	
0422	Office Machines	\$4,000
0424	Furniture and Furnishings	190,000
0400 Eq	uipment - Total*	\$194,000
0900 Fi	inancial Purposes as Specified	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	\$2,702,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	9,000,000
0900 Fin	nancial Purposes as Specified - Total	\$11,702,000
9000 Pi	urposes as Specified	
9067	For Physical Exams	1,080,000
9000 Pu	rposes as Specified - Total	\$1,080,000
	priation Total*	\$587,794,455

Positions and Salaries

	Position	No	Rate
3100 - 🛙	Departmental Administration		
4100 - O	ffice of Fire Commissioner		
9959	Fire Commissioner	1	\$202,728
9613	Chief Administrative Officer	1	141,552
8780	Director of Research and Planning	1	102,672
8763	District Chief	1	170,112
0320	Assistant to the Commissioner	1	85,008
0313	Assistant Commissioner	1	100,656
Subsect	ion Position Total	6	\$802,728
4103 - P	ublic Affairs		
9716	Assistant Director of News Affairs	1	\$86,460
9715	Director of News Affairs	1	126,564
8721	Coordinator of Special Events Liaison	1	157,776
Subsect	ion Position Total	3	\$370,800

3100 - Departmental Administration - Continued

	Position	No	Rate
4104 - Fi	inance/Payroll		
1576	Chief Voucher Expediter	1	\$69,384
0689	Senior Help Desk Technician	1	55,644
0431	Clerk IV	1	58,248
0345	Contracts Coordinator	1	112,284
0302	Administrative Assistant II	1	70,092
0190	Accounting Technician II	1	63,876
0175	Field Payroll Auditor	2	84,384
0175	Field Payroll Auditor	1	76,896
0175	Field Payroll Auditor	1	73,416
0175	Field Payroll Auditor	1	66,900
0175	Field Payroll Auditor	1	63,828
0175	Field Payroll Auditor	1	54,972
0124	Finance Officer	1	100,776
0121	Payroll Administrator	1	107,220
0118	Director of Finance	1	119,196
0117	Assistant Director of Finance	1	93,876
0114	Assistant Payroll Administrator	1	57,252
0104	Accountant IV	1	100,776
	Schedule Salary Adjustments		14,887
Subsect	tion Position Total	19	\$1,528,291
4107 - Sa	Safety		
8763	District Chief	1	\$170,112
Subsect	tion Position Total	1	\$170,112
4150 - Le	egal Affairs		
9756	General Counsel	1	\$138,372
9196	Subpoena Officer	1	55,644
3858	Director / Community Liaison	1	87,564
	Acces Staff Attorney	1	60,000
1645	Assoc Staff Attorney		00,000
	· · · · · · · · · · · · · · · · · · ·	1	63,468
0841	Manager of Data Entry Operators	1	63,468
0841 0801	· · · · · · · · · · · · · · · · · · ·		63,468 66,480
0841 0801 0665	Manager of Data Entry Operators Executive Administrative Assistant I	1	63,468
0841 0801 0665 0430	Manager of Data Entry Operators Executive Administrative Assistant I Senior Data Entry Operator Clerk III	1 1	63,468 66,480 60,972
0841 0801 0665 0430 0311	Manager of Data Entry Operators Executive Administrative Assistant I Senior Data Entry Operator Clerk III Projects Administrator	1 1 1	63,468 66,480 60,972 37,980 78,492
1645 0841 0801 0665 0430 0311 0302	Manager of Data Entry Operators Executive Administrative Assistant I Senior Data Entry Operator Clerk III Projects Administrator Administrative Assistant II	1 1 1 1 1	63,468 66,480 60,972 37,980 78,492 70,092
0841 0801 0665 0430 0311 0302	Manager of Data Entry Operators Executive Administrative Assistant I Senior Data Entry Operator Clerk III Projects Administrator	1 1 1 1 1	63,468 66,480 60,972 37,980 78,492

	Position	No	Rate
3102 - C	Office of the First Deputy		
	dministration		
9703	First Deputy Fire Commissioner	1	\$197,736
8725	Commander	1	133,188
0802	Executive Administrative Assistant II	1	89,076
Subsecti	ion Position Total	3	\$420,000
4110 - In	ternal Affairs		
1256	Supervising Investigator	1	\$89,076
1256	Supervising Investigator	1	69,924
1255	Investigator	1	85,008
1255	Investigator	1	77,484
1255	Investigator	3	62,820
1255	Investigator	2	52,176
1254	Investigator Specialist	1	65,820
1254	Investigator Specialist	1	57,252
0313	Assistant Commissioner	1	112,284
0308	Staff Assistant	1	70,092
	Schedule Salary Adjustments		6,822
Subsecti	ion Position Total	13	\$926,574
	edical Admin Regulatory Compliance		
8749	Paramedic-In-Charge	2	\$94,122
8728	Firefighter - Paramedic	2	91,272
8728	Firefighter - Paramedic	1	82,812
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	114,846
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	107,790
8707	Paramedic-In-Charge - Assigned as Training Instructor	5	104,502
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	101,148
0393	Director of EMS Compliance	1	112,284
Cubaad	Schedule Salary Adjustments	40	6,565
Subsect	ion Position Total	16	\$1,627,681
4137 - Pu	ublic Education		
8801	Firefighter - EMT	1	\$103,272
8801	Firefighter - EMT	1	92,274
8801	Firefighter - EMT	1	59,730
8750	Paramedic	1	76,266
8749	Paramedic-In-Charge	1	97,440
8749	Paramedic-In-Charge	1	91,080
8749	Paramedic-In-Charge	1	82,614
8740	Coordinator of Community Services - CFD	1	153,078
8731	Firefighter	1	97,386
8728	Firefighter - Paramedic	1	82,812
8714	Coordinator of Fire Awareness	1	157,776
0413	Inquiry Aide I	1	55,536
	Schedule Salary Adjustments		9,847
Subsecti	ion Position Total	12	\$1,159,111
1120 い	uman Polations		
<u>4139 - н</u> 8535	uman Relations Coordinator of Human Relations	1	\$126,564
			· · ·
	Clinical Therapist III	1	
3534	Clinical Therapist III ion Position Total	12	66,588 \$193,152

	Position	No	Rate
3104 - O	perations		
4116 - Ad 9702	Iministration	1	\$187,680
3763	Deputy Fire Commissioner District Chief	5	170,112
3755	Assistant Deputy Fire Commissioner	2	170,112
3735 3726	Commander - EMT	1	137,382
3720 3725	Commander	1	140,970
3723 3724	Executive Assistant	1	128,970
)801	Executive Administrative Assistant I	1	73,944
0308	Staff Assistant	1	80,568
)303)303	Administrative Assistant III	1	84,420
	on Position Total	14	\$2,055,198
			+_,,
	re Suppression and Rescue		.
3820	Firefighter - Per Arbitrators Award - EMT	2	\$110,214
3820	Firefighter - Per Arbitrators Award - EMT	1	107,106
3820	Firefighter - Per Arbitrators Award - EMT	4	103,350
3820	Firefighter - Per Arbitrators Award - EMT	4	99,846
3819	Firefighter - Per Arbitrators Award - Paramedic	13	112,854
3819	Firefighter - Per Arbitrators Award - Paramedic	10	109,656
3819	Firefighter - Per Arbitrators Award - Paramedic	28	105,804
3819	Firefighter - Per Arbitrators Award - Paramedic	28	102,228
3819	Firefighter - Per Arbitrators Award - Paramedic		77,058
3818	Captain - Paramedic	10	140,040
3818	Captain - Paramedic	1	127,944
3818	Captain - Paramedic		97,380
3817	Captain - EMT	114	136,794
3817	Captain - EMT	6	132,732
3817	Captain - EMT	6	124,968
3817	Captain - EMT		95,094
3813	Lieutenant - EMT - Assigned as Training Instructor	1	132,732
3812	Lieutenant - Paramedic	17	124,728
3812	Lieutenant - Paramedic	18	120,804
3812	Lieutenant - Paramedic	15	117,030
3812	Lieutenant - Paramedic		86,076
3811	Lieutenant - EMT	99	121,818
3811	Lieutenant - EMT	146	117,996
3811	Lieutenant - EMT	116	114,324
3811	Lieutenant - EMT	1	110,844
3811	Lieutenant - EMT		84,066
3808	Fire Engineer - Paramedic	4	112,854
3808	Fire Engineer - Paramedic	5	109,656
808	Fire Engineer - Paramedic	7	105,804
3808	Fire Engineer - Paramedic	15	102,228
808	Fire Engineer - Paramedic		77,058
3807	Fire Engineer - EMT	54	110,214
3807	Fire Engineer - EMT	72	107,106
3807	Fire Engineer - EMT	64	103,350
3807	Fire Engineer - EMT	84	99,846
3807	Fire Engineer - EMT		75,276
3802	Firefighter - EMT - Recruit	152	72,510
3802	Firefighter - EMT - Recruit	99	68,616

4118 - Fire Suppression and Rescue - Continued

8801 8801 8801 8801 8801 8801 8801 8771 8771 8771 8764 8764	Firefighter - EMT Firefighter - Per Arbitrators Award Firefighter - Per Arbitrators Award Firefighter - Per Arbitrators Award	25 52 242 388 375 218 51 6	103,272 99,324 95,484 92,274 89,148 84,870 80,868
8801 8801 8801 8801 8801 8771 8771 8771	Firefighter - EMT Firefighter - EMT Firefighter - EMT Firefighter - EMT Firefighter - EMT Firefighter - Per Arbitrators Award Firefighter - Per Arbitrators Award Firefighter - Per Arbitrators Award	242 388 375 218 51 6	95,484 92,274 89,148 84,870 80,868
8801 8801 8801 8801 8771 8771 8771 8771	Firefighter - EMT Firefighter - EMT Firefighter - EMT Firefighter - EMT Firefighter - EMT Firefighter - Per Arbitrators Award Firefighter - Per Arbitrators Award Firefighter - Per Arbitrators Award	388 375 218 51 6	92,274 89,148 84,870 80,868
8801 8801 8801 8771 8771 8771 8771 8771	Firefighter - EMT Firefighter - EMT Firefighter - EMT Firefighter - EMT Firefighter - Per Arbitrators Award Firefighter - Per Arbitrators Award Firefighter - Per Arbitrators Award	375 218 51 6	89,148 84,870 80,868
8801 8801 8771 8771 8771 8771 8771 8774 8764 8764	Firefighter - EMT Firefighter - EMT Firefighter - EMT Firefighter - Per Arbitrators Award Firefighter - Per Arbitrators Award Firefighter - Per Arbitrators Award	218 51 6	84,870 80,868
8801 8801 8771 8771 8771 8771 8771 8764 8764	Firefighter - EMT Firefighter - EMT Firefighter - Per Arbitrators Award Firefighter - Per Arbitrators Award Firefighter - Per Arbitrators Award	51	80,868
8801 8771 8771 8771 8771 8771 8764 8764	Firefighter - EMT Firefighter - Per Arbitrators Award Firefighter - Per Arbitrators Award Firefighter - Per Arbitrators Award	6	
8771 8771 8771 8771 8764 8764	Firefighter - Per Arbitrators Award Firefighter - Per Arbitrators Award Firefighter - Per Arbitrators Award		E0 700
8771 8771 8771 8764 8764	Firefighter - Per Arbitrators Award Firefighter - Per Arbitrators Award		59,730
8771 8771 8764 8764	Firefighter - Per Arbitrators Award		103,932
8771 8764 8764		4	100,980
8764 8764		2	97,440
8764	Firefighter - Per Arbitrators Award		70,980
	Deputy District Chief	15	156,360
0700	Deputy District Chief		148,914
8739	Battalion Chief	8	140,970
8739	Battalion Chief	5	129,534
8739	Battalion Chief		98,736
8737	Captain	23	128,970
8737	Captain	4	125,130
8737	Captain	1	121,428
8737	Captain		89,670
8735	Lieutenant	57	114,846
8735	Lieutenant	25	111,252
8735	Lieutenant	21	107,790
8735	Lieutenant	6	104,502
8735	Lieutenant		79,254
8733	Fire Engineer	38	103,932
8733	Fire Engineer	38	100,980
8733	Fire Engineer	14	97,440
8733	Fire Engineer	30	94,122
8733	Fire Engineer		70,980
8731	Firefighter	133	97,386
8731	Firefighter	112	93,666
8731	Firefighter	100	90,024
8731	Firefighter	73	87,006
8731	Firefighter		56,304
8731	Firefighter	20	56,304
8728	Firefighter - Paramedic	2	105,750
8728	Firefighter - Paramedic	2	101,688
8728	Firefighter - Paramedic	20	97,746
8728	Firefighter - Paramedic	64	94,476
8728	Firefighter - Paramedic		91,272
8728	Firefighter - Paramedic	86	91,272
8728	Firefighter - Paramedic	27	86,892
8728	Firefighter - Paramedic	3	82,812
8728	Firefighter - Paramedic	13	78,738
8728	Firefighter - Paramedic	13	74,502
8728	Firefighter - Paramedic		70,872
8728	Firefighter - Paramedic	11	70,872
8725	Commander		136,890
8702	Battalion Chief - Paramedic	7	153,078
8702 8702	Battalion Chief - Paramedic		148,650
8702 8702	Battalion Chief - Paramedic	1	140,658
8702 8702	Battalion Chief - Paramedic	1	107,226

	18 - Fire Suppression and Rescue - Continued		
	Position	No	Rate
8701	Battalion Chief - EMT	74	149,502
8701	Battalion Chief - EMT	1	145,194
8701	Battalion Chief - EMT	3	139,356
8701	Battalion Chief - EMT	7	137,382
8701	Battalion Chief - EMT		104,718
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	41,640
	Schedule Salary Adjustments		1,746,133
Subsecti	ion Position Total	3,621	\$360,104,431
4120 - Er	nergency Medical Services		
8763	District Chief	2	\$170,112
8750	Paramedic	- 6	97,386
8750	Paramedic	7	93,666
8750	Paramedic	19	90,024
8750	Paramedic	25	87,006
8750	Paramedic	27	84,054
8750	Paramedic	1	80,016
8750	Paramedic	148	76,266
8750	Paramedic	1	72,510
8750	Paramedic	114	56,304
8749	Paramedic-In-Charge	13	103,932
8749	Paramedic-In-Charge	23	100,980
8749	Paramedic-In-Charge	34	97,440
8749	Paramedic-In-Charge	67	94,122
8749	Paramedic-In-Charge	84	91,080
8749	Paramedic-In-Charge	49	82,614
8749	Paramedic-In-Charge		70,980
8748	Paramedic Field Chief	1	143,814
8748	Paramedic Field Chief	25	140,970
8748	Paramedic Field Chief	3	136,890
8748	Paramedic Field Chief	2	133,188
8748	Paramedic Field Chief	9	129,534
8745	Ambulance Commander	18	128,970
8745	Ambulance Commander	21	125,130
8745	Ambulance Commander	34	121,452
8745	Ambulance Commander	8	117,816
8745	Ambulance Commander	1	114,372
8734	Assistant Deputy Chief Paramedic	11	156,360
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		1,138,682
	ion Position Total	755	\$69,198,896

3104 - Operations - Continued

	Position	No	Rate
4122 - S	pecial Operations		
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$112,854
3819	Firefighter - Per Arbitrators Award - Paramedic	7	105,804
3819	Firefighter - Per Arbitrators Award - Paramedic	2	102,228
3817	Captain - EMT	1	136,794
3817	Captain - EMT	2	132,732
8812	Lieutenant - Paramedic	2	124,728
3812	Lieutenant - Paramedic	2	120,804
3811	Lieutenant - EMT	5	121,818
3811	Lieutenant - EMT	4	114,324
8807	Fire Engineer - EMT	2	110,214
8807	Fire Engineer - EMT	3	107,106
8807	Fire Engineer - EMT	1	103,350
8807	Fire Engineer - EMT	1	99,846
8801	Firefighter - EMT	2	103,272
8801	Firefighter - EMT	6	99,324
8801	Firefighter - EMT	10	95,484
8801	Firefighter - EMT	22	92,274
8801	Firefighter - EMT	17	89,148
8771	Firefighter - Per Arbitrators Award	1	103,932
8771	Firefighter - Per Arbitrators Award	1	100,980
8764	Deputy District Chief	3	156,360
8763	District Chief	1	170,112
8739	Battalion Chief	1	140,970
8739	Battalion Chief	1	129,534
8737	Captain	3	128,970
8735	Lieutenant	1	114,846
8733	Fire Engineer	1	103,932
8733	Fire Engineer	2	94,122
8731	Firefighter	5	97,386
8731	Firefighter	10	93,666
8731	Firefighter	11	90,024
8731	Firefighter	3	87,006
8731	Firefighter	2	56,304
8728	Firefighter - Paramedic	1	97,746
8728	Firefighter - Paramedic	5	94,476
8728	Firefighter - Paramedic	3	91,272
8728	Firefighter - Paramedic	1	86,892
8728	Firefighter - Paramedic	1	78,738
8728	Firefighter - Paramedic	2	70,872
8726	Commander - EMT	1	137,382
8702	Battalion Chief - Paramedic	1	153,078
8659	Chief Helicopter Pilot - EMT	1	149,502
7355	Marine Pilot - Fire Boat	4	8,802.31M
0365	Personal Assistant	1	80,520
	Schedule Salary Adjustments		34,176
Subsect	tion Position Total	157	\$15,889,965

3104 - Operations - Continued

31	04 - Operations - Continued		
	Position	No	Rate
	ire Investigations		
8796	Supervising Fire Marshal - Paramedic	1	\$113,484
8795	Supervising Fire Marshal - EMT	1	121,818
8795	Supervising Fire Marshal - EMT	2	117,996
8794	Fire Marshal - EMT	1	99,324
8794	Fire Marshal - EMT	10	95,484
8794	Fire Marshal - EMT	2	92,274
8794	Fire Marshal - EMT	8	59,730
8793	Fire Marshal	2	97,386
8793	Fire Marshal	3	90,024
8793	Fire Marshal	2	56,304
8790	Commanding Fire Marshal	11	157,776
8787	Assistant Commanding Fire Marshal - EMT	1	141,270
0918	Photographic Specialist	1	47,532
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		1,949
Subsecti	ion Position Total	36	\$3,183,917
Section	Position Total	4,583	\$450,432,407
<u> 3106 - A</u>	Administrative Services		
4121 - La	abor Relations		
8765	Deputy Chief of Employee Relations	1	\$157,776
1331	Labor Relations Supervisor	1	89,076
	Schedule Salary Adjustments		176
Subsecti	ion Position Total	2	\$247,028
	dministration		
9702	Deputy Fire Commissioner	1	\$187,680
8725	Commander	1	133,188
0308	Staff Assistant	1	92,592
Subsecti	ion Position Total	3	\$413,460
	ersonnel		
9679	Deputy Commissioner	1	\$141,192
8764	Deputy District Chief	1	156,360
8759	Assistant Director of Personnel Services	1	106,848
8734	Assistant Deputy Chief Paramedic	1	156,360
3763	Nurse Practitioner	3	91,836
3603	Occupational Health Nurse	1	92,736
3348	Medical Director	1	148,284
1304	Supervisor of Personnel Services	1	102,348
1301	Administrative Services Officer I	2	73,440
0638	Programmer/Analyst	1	97,032
0629	Principal Programmer/Analyst	1	102,672
0431	Clerk IV	1	70,092
0431	Clerk IV	2	40,392
0308	Staff Assistant	1	92,592
0303	Administrative Assistant III	1	66,948
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		3,263
Subsecti	ion Position Total	20	\$1,886,087

3106 - Administrative Services - Continued

	Position	No	Rate
4128 - T	raining		
8813	Lieutenant - EMT - Assigned as Training Instructor	2	\$128,826
8813	Lieutenant - EMT - Assigned as Training Instructor	1	124,968
8813	Lieutenant - EMT - Assigned as Training Instructor		95,094
8755	Assistant Deputy Fire Commissioner	1	185,352
0308	Staff Assistant	1	50,676
Subsect	tion Position Total	5	\$618,648
4131 - M	lanpower		
8764	Deputy District Chief	1	\$156,360
Subsect	tion Position Total	1	\$156,360
Section Position Total		31	\$3,321,583
3108 - \$	Support Services		
	Support Services		
		1	\$187,680
4130 - A	dministration	1 1	\$187,680 128,970
4130 - A 9702	Administration Deputy Fire Commissioner		
4130 - A 9702 8745	Administration Deputy Fire Commissioner Ambulance Commander	1	128,970
4130 - A 9702 8745 8726 0638	Administration Deputy Fire Commissioner Ambulance Commander Commander - EMT	1 1	128,970 149,502
4130 - A 9702 8745 8726 0638 0308	Administration Deputy Fire Commissioner Ambulance Commander Commander - EMT Programmer/Analyst	1 1 1 1	128,970 149,502 92,388
4130 - A 9702 8745 8726 0638 0308 0303	Administration Deputy Fire Commissioner Ambulance Commander Commander - EMT Programmer/Analyst Staff Assistant	1 1 1 1 1	128,970 149,502 92,388 84,420
4130 - A 9702 8745 8726 0638 0308 0303 Subsect	Administration Deputy Fire Commissioner Ambulance Commander Commander - EMT Programmer/Analyst Staff Assistant Administrative Assistant III	1 1 1 1 1 1 1	128,970 149,502 92,388 84,420 73,440
4130 - A 9702 8745 8726 0638 0308 0303 Subsect	Administration Deputy Fire Commissioner Ambulance Commander Commander - EMT Programmer/Analyst Staff Assistant Administrative Assistant III tion Position Total	1 1 1 1 1 1 1	128,970 149,502 92,388 84,420 73,440
4130 - A 9702 8745 8726 0638 0308 0303 Subsect 4133 - S 8734	Administration Deputy Fire Commissioner Ambulance Commander Commander - EMT Programmer/Analyst Staff Assistant Administrative Assistant III tion Position Total Support and Logistics-EMS	1 1 1 1 1 1 6	128,970 149,502 92,388 84,420 73,440 \$716,400
4130 - A 9702 8745 8726 0638 0308 0303 Subsect 4133 - S	Administration Deputy Fire Commissioner Ambulance Commander Commander - EMT Programmer/Analyst Staff Assistant Administrative Assistant III tion Position Total Support and Logistics-EMS Assistant Deputy Chief Paramedic	1 1 1 1 1 6 6	128,970 149,502 92,388 84,420 73,440 \$716,400 \$156,360

3108 - Support Services - Continued

	Position	No	Rate
4134 - Ec	quipment/Supplies		
9532	Stores Laborer	2	\$40.20H
8819	Firefighter - Per Arbitrators Award - Paramedic	2	112,854
8811	Lieutenant - EMT	1	114,324
8801	Firefighter - EMT	7	103,272
8801	Firefighter - EMT	2	99,324
8801	Firefighter - EMT	3	95,484
8801	Firefighter - EMT	1	92,274
8784	Coordinator of Air Mask Services	1	157,776
8763	District Chief	1	170,112
8737	Captain	1	128,970
8735	Lieutenant	2	114,846
8735	Lieutenant	1	104,502
8733	Fire Engineer	1	103,932
8733	Fire Engineer	1	100,980
8733	Fire Engineer	1	94,122
8731	Firefighter	3	97,386
8731	Firefighter	5	93,666
8731	Firefighter	4	90,024
8731	Firefighter	1	87,006
6733	Supervising Air Mask Technician	1	106,416
6732	Senior Air Mask Technician	3	92,556
6732	Senior Air Mask Technician	1	88,308
0303	Administrative Assistant III	1	76,932
	Schedule Salary Adjustments		12,452
Subsecti	ion Position Total	46	\$4,666,994
Section	Position Total	54	\$5,602,154

Subsecti	ion Position Total	12	\$1,299,769
	Schedule Salary Adjustments		5,935
0303	Administrative Assistant III	1	73,440
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	84,420
0308	Staff Assistant	2	50,676
8725	Commander	1	140,970
8749	Paramedic-In-Charge	1	103,932
8763	District Chief	1	170,112
8877	Fire Prevention Engineer	1	110,064
8879	Chief Fire Prevention Engineer	1	114,552
9679	Deputy Commissioner	1	130,380
9702	Deputy Fire Commissioner	1	\$187,680

3112 - Fire Prevention - Continued

	Position	No	Rate
4146 - In	nspections		
8818	Captain - Paramedic	1	\$140,040
8817	Captain - EMT	4	136,794
8812	Lieutenant - Paramedic	5	124,728
8812	Lieutenant - Paramedic	1	117,030
8811	Lieutenant - EMT	3	121,818
8811	Lieutenant - EMT	12	117,996
8811	Lieutenant - EMT	10	114,324
8811	Lieutenant - EMT	1	110,844
8801	Firefighter - EMT	7	92,274
8801	Firefighter - EMT	1	89,148
8801	Firefighter - EMT	2	59,730
8739	Battalion Chief	1	129,534
8737	Captain	1	128,970
8735	Lieutenant	8	114,846
8735	Lieutenant	3	107,790
8735	Lieutenant	2	104,502
8733	Fire Engineer	2	103,932
8731	Firefighter	4	97,386
8731	Firefighter	3	93,666
8731	Firefighter	5	90,024
8731	Firefighter	3	56,304
8728	Firefighter - Paramedic	1	105,750
8701	Battalion Chief - EMT	1	149,502
	Schedule Salary Adjustments		14,431
Subsection Position Total		81	\$8,794,669
Section Position Total		93	\$10,094,438
Positio	n Total	4,846	\$477,371,114
	Turnover		(17,573,152)
Positio	n Net Total	4,846	\$459,797,962

0100 - Corporate Fund **060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY**

(060/1005/2005)

The mission of the Civilian Office of Police Accountability (COPA) is to provide a just and efficient means to fairly and timely conduct investigations within its jurisdiction, including investigations of alleged police misconduct and to determine whether those allegations are well-founded, applying a preponderance of the evidence standard; to identify and address patterns of police misconduct; and, based on information obtained through such investigations, to make policy recommendations to improve the Chicago Police Department (CPD) and reduce incidents of police misconduct.

Appropriations	Amount

0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$10,051,722
0015	Schedule Salary Adjustments	56,314
0020	Overtime	100,000
0000 Personnel Services - Total*		\$10,208,036

0100 Contractual Services

0130	Postage	\$8,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,051,280
0149	For Software Maintenance and Licensing	294,311
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	30,000
0159	Lease Purchase Agreements for Equipment and Machinery	36,420
0162	Repair/Maintenance of Equipment	225,751
0166	Dues, Subscriptions and Memberships	5,475
0169	Technical Meeting Costs	227,800
0181	Mobile Communication Services	82,080
0190	Telephone - Non-Centrex Billings	21,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	160
0100 Co	ntractual Services - Total*	\$2,982,777

<u>0200 Tr</u>	<u>0200 Travel</u>		
0245	Reimbursement to Travelers	15,000	
0200 Tra	avel - Total*	\$15,000	

0300 Commodities and Materials

0320	Gasoline	\$240
0340	Material and Supplies	48,340
0350	Stationery and Office Supplies	35,000
0300 Cor	mmodities and Materials - Total*	\$83,580
Approp	riation Total*	\$13,289,393

0100 - Corporate Fund 060 - Civilian Office of Police Accountability - Continued POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - A	Administration		
9956	Chief Administrator	1	\$161,856
9680	Deputy Chief Administrator	1	146,940
9661	First Deputy Chief Administrator	1	146,940
1324	Director of Training and Professional Development - COPA	1	91,188
1302	Administrative Services Officer II	1	61,032
0802	Executive Administrative Assistant II	1	62,820
0681	Technical Support Administrator - COPA	1	45,408
0604	Senior Systems Programmer	1	73,440
0601	Director of Information Systems	1	102,672
0431	Clerk IV	2	38,376
0415	Inquiry Aide III	1	60,972
0383	Director of Administrative Services	1	84,996
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		2,768
Section	Position Total	14	\$1,156,160

0100 - Corporate Fund 060 - Civilian Office of Police Accountability Positions and Salaries - Continued

	Position	No	Rate
3010 - I	nvestigations		
9680	Deputy Chief Administrator	2	\$126,624
9680	Deputy Chief Administrator	1	126,564
1251	Evidence Specialist - COPA	1	77,484
1251	Evidence Specialist - COPA	1	52,176
1250	Digital Forensic Analyst - COPA	2	52,176
1249	Supervising Investigator - COPA	1	115,932
1249	Supervising Investigator - COPA	2	99,672
1249	Supervising Investigator - COPA	8	91,188
1249	Supervising Investigator - COPA	4	87,312
1248	Major Case Specialist - COPA	1	124,440
1248	Major Case Specialist - COPA	3	104,328
1248	Major Case Specialist - COPA	1	99,768
1248	Major Case Specialist - COPA	1	91,464
1248	Major Case Specialist - COPA	1	87,492
1248	Major Case Specialist - COPA	2	77,304
1248	Major Case Specialist - COPA	6	73,440
1247	Investigator - COPA	1	111,492
1247	Investigator - COPA	1	101,592
1247	Investigator - COPA	6	92,388
1247	Investigator - COPA	1	87,492
1247	Investigator - COPA	2	83,688
1247	Investigator - COPA	1	79,692
1247	Investigator - COPA	1	75,792
1247	Investigator - COPA	2	68,796
1247	Investigator - COPA	45	60,312
1171	Quality Management Analyst - COPA	1	56,568
1170	Director Of Quality Management - COPA	1	83,328
1125	Performance Analyst	1	62,448
0664	Data Entry Operator	2	31,872
0310	Project Manager	1	84,996
0306	Assistant Director	1	115,680
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		51,592
Section	Position Total	105	\$7,905,376
3015 - L	_egal		
9680	Deputy Chief Administrator	1	\$126,624
1728	Senior Information Analyst	2	59,976
1666	Chief Investigative Law Officer	1	84,996
1664	Senior Litigation Counsel - COPA	1	94,824
1646	Attorney	6	73,944
1619	Supervising Paralegal	1	57,252
1617	Paralegal II	5	50,676
1431	Senior Policy Analyst	1	72,000
1430	Policy Analyst	1	66,768
0302	Administrative Assistant II	1	40,392
	Schedule Salary Adjustments		830
Section	Position Total	20	\$1,360,682

0100 - Corporate Fund 060 - Civilian Office of Police Accountability Positions and Salaries - Continued

	Position	No	Rate
3020 - F	Public Outreach		
9715	Director of News Affairs	1	\$100,656
3575	Case Liaison - COPA	1	49,824
3575	Case Liaison - COPA	1	47,532
0712	Senior Public Information Officer	2	59,976
0705	Director of Public Affairs	1	86,460
	Schedule Salary Adjustments		1,124
Section	Position Total	6	\$405,548
Position	n Total	145	\$10,827,766
	Turnover		(719,730)
Position	n Net Total	145	\$10,108,036

0100 - Corporate Fund 067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

Appropriations	Amount
	Allount

0000	Personnel	Services
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0005	Salaries and Wages - on Payroll	\$19,116,936
0012	Contract Wage Increment - Prevailing Rate	95,248
0015	Schedule Salary Adjustments	66,814
0020	Overtime	100,000
0032	Reimbursable Overtime	250,000
0000 Per	sonnel Services - Total*	\$19,628,998

0100 Contractual Services

0130	Postage	\$22,267
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,787,275
0143	Court Reporting	1,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	49,260
0162	Repair/Maintenance of Equipment	15,000
0166	Dues, Subscriptions and Memberships	1,500
0178	Freight and Express Charges	250
0181	Mobile Communication Services	138,393
0190	Telephone - Non-Centrex Billings	61,874
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	9,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,325
0100 Co	ntractual Services - Total*	\$2,105,244

0200 Travel

0200 Travel	el - Total*	\$155.000
0229	Transportation and Expense Allowance	155,000

0300 Commodities and Materials

0319	Clothing	\$10,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	31,000
0300 Co	ommodities and Materials - Total*	\$42,000

0900 Financial Purposes as Specified

0900 Fin	ancial Purposes as Specified - Total	\$400,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	\$300,000

9000 Purposes as Specified		
9019 For Board-Up and Demolition of Abandoned Buildings	3,000,000	
9000 Purposes as Specified - Total	\$3,000,000	
Appropriation Total*	\$25,331,242	

0100 - Corporate Fund 067 - Department of Buildings - Continued POSITIONS AND SALARIES

	Position	No	Rate
2006	Administration		
3000 - 7	Administration		
4001 - O	office of the Commissioner		
9967	Commissioner of Buildings	1	\$157,092
9813	Managing Deputy Commissioner	1	127,824
9660	First Deputy Commissioner	1	131,736
2131	Coordinator of Special Projects - Buildings	1	97,056
1430	Policy Analyst	1	88,440
1430	Policy Analyst	1	60,468
0705	Director of Public Affairs	1	101,664
0308	Staff Assistant	1	80,568
0308	Staff Assistant	1	76,932
0308	Staff Assistant	1	73,440
0216	Manager of Customer Services	1	94,824
	Schedule Salary Adjustments		8,159
Subsect	tion Position Total	11	\$1,098,203
	inance and Administration Services		¢404.404
9679	Deputy Commissioner	1	\$104,124
1327	Supervisor of Personnel Administration	1	107,220
1301	Administrative Services Officer I	1	80,568
0380	Director of Administration I	1	93,300
0313	Assistant Commissioner	1	114,552
0308	Staff Assistant	1	88,344
	Schedule Salary Adjustments		2,667
Subsection Position Total		6	\$590,775
Section	n Position Total	17	\$1,688,978
3010 - [Developer Services		
0311	Projects Administrator	1	\$95,760
Section	n Position Total	1	\$95,760
3011 - L	Licensing and Community Affairs		
4010 - C	code Compliance		
9679	Deputy Commissioner	1	\$122,820
2120	Manager of Regulatory Review	1	120,384
0313	Assistant Commissioner	1	107,904
	tion Position Total	3	\$351,108
1000 -			
	Clock III		¢50.000
0430	Clerk III	1	\$50,628
0302	Administrative Assistant II	1	70,092
Subsect	Schedule Salary Adjustments tion Position Total	2	510 \$121,230
		_	÷ • ,- • •
	icensing and Registration		
0303	Administrative Assistant III	1	\$73,440
	tion Position Total	1	\$73,440
Section	n Position Total	6	\$545,778

0100 - Corporate Fund 067 - Department of Buildings Positions and Salaries - Continued

	Position	No	Rate
3012 - I	nformation Technology		
4057 - In	formation Systems		
0690	Help Desk Technician	1	\$84,420
0673	Senior Data Base Analyst	1	91,464
0662	Senior Computer Console Operator	1	70,092
0601	Director of Information Systems	1	106,848
0302	Administrative Assistant II	1	40,392
	Schedule Salary Adjustments		1,201
Subsect	ion Position Total	5	\$394,417
4059 - Da	ata Processing		
0308	Staff Assistant	1	\$88,344
0308	Staff Assistant	1	76,932
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	76,932
0302	Administrative Assistant II	2	70,092
0302	Administrative Assistant II	1	63,876
0302	Administrative Assistant II	1	60,972
0302	Administrative Assistant II	1	58,248
	Schedule Salary Adjustments		4,001
Subsect	ion Position Total	9	\$653,909
Section	Position Total	14	\$1,048,326
3015 - F	Plan Review		
5620	Structural Engineer	1	\$110,064
5615	Civil Engineer V	1	120,312
5425	Project Manager - Buildings	1	126,912
5425	Project Manager - Buildings	1	124,440
5425	Project Manager - Buildings	6	110,064
5425	Project Manager - Buildings	1	73,440
5404	Architect IV	4	110,064
5404	Architect IV	2	95,580
5151	Electrical Inspector	1	8,347N
2184	Ventilation and Furnace Inspector	3	8,054.80N
2135	Cooling Plant Inspector	2	8,406.67N
	Schedule Salary Adjustments		3,665
	Position Total	23	\$2,442,530

0100 - Corporate Fund 067 - Department of Buildings Positions and Salaries - Continued

<u> 3016 - C</u>	Position	No	Rate
	ode Enforcement		
1071 - Vo	oluntary Compliance		
2122	Director of Conservation Inspections	1	\$117,660
1912	Project Coordinator	1	93,30
-	on Position Total	2	\$210,96
			• - •
	rategic Task Force		A a a i -
5151	Electrical Inspector	2	\$8,347N
2231	Plumbing Inspector	2	8,542.50N
2151	Supervising Building/Construction Inspector	1	134,16
2150	Building/Construction Inspector	2	96,98
2150	Building/Construction Inspector	2	76,128
2150	Building/Construction Inspector	1	72,660
2123	Assistant Director of Conservation Inspections	1	108,984
1302	Administrative Services Officer II	1	97,050
0302	Administrative Assistant II	1	66,948
	Schedule Salary Adjustments		7,66
	on Position Total	13	\$1,239,04
Section	Position Total	15	\$1,450,007
<u> 3020 - B</u>	uilding Inspection		
4060 - Bu	uilding Inspection/Administration		
2152	Chief Building/Construction Inspector	1	\$108,984
2151	Supervising Building/Construction Inspector	1	106,41
2150	Building/Construction Inspector	2	106,410
2150	Building/Construction Inspector	1	96,984
2150	Building/Construction Inspector	7	83,54
2150	Building/Construction Inspector	1	76,128
2150	Building/Construction Inspector	1	72,660
	Schedule Salary Adjustments		13,440
	on Position Total		
Subsection		14	\$1,272,252
	Position Total	<u> </u>	\$1,272,252 \$1,272,252
Section			
Section 3025 - To	Position Total		
Section 3025 - To 4076 - Ne	Position Total echnical Inspections		
Section 3025 - To 4076 - Ne 2151	Position Total echnical Inspections ew Construction Inspection	14	\$1,272,252
Section 3025 - To 4076 - Ne 2151 2150	Position Total echnical Inspections w Construction Inspection Supervising Building/Construction Inspector	14 2	\$1,272,25 \$128,08
Section 3025 - To 4076 - Ne 2151 2150 2150	Position Total echnical Inspections ew Construction Inspection Supervising Building/Construction Inspector Building/Construction Inspector	14 2 2	\$1,272,252 \$128,084 122,286 116,736
Section 3025 - To 4076 - Ne 2151 2150 2150 2150	Position Total echnical Inspections ew Construction Inspection Supervising Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector	14 2 2 2 2 4	\$1,272,252 \$128,088 122,280 116,730 106,410
Section 3025 - To 4076 - Ne 2151 2150 2150 2150 2150	Position Total echnical Inspections ew Construction Inspection Supervising Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector	14 2 2 2 2	\$1,272,252 \$128,088 122,288 116,730 106,410 96,98
Section 3025 - To 4076 - Ne 2151 2150 2150 2150 2150 2150	Position Total echnical Inspections ew Construction Inspection Supervising Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector	14 2 2 2 4 2	\$1,272,25 \$128,08 122,28
Section 3025 - To 4076 - Ne 2151 2150 2150 2150 2150 2150 2150 2150	Position Total echnical Inspections ew Construction Inspection Supervising Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector	14 2 2 2 4 2 1	\$1,272,252 \$128,084 122,286 116,736 106,416 96,984 83,544 79,704
Section 3025 - To 4076 - Ne 2151 2150 2150 2150 2150 2150 2150 2150	Position Total echnical Inspections ew Construction Inspection Supervising Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector	14 2 2 2 4 2 1 3	\$1,272,252 \$128,084 122,286 116,730 106,410 96,984 83,544 79,704 72,660
Section 3025 - To 4076 - Ne 2151 2150 2150 2150 2150 2150 2150 2150	Position Total echnical Inspections ew Construction Inspection Supervising Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector Building/Construction Inspector	14 2 2 2 4 2 1 3	\$1,272,252 \$128,083 122,280 116,730 106,410 96,984 83,544 79,704 72,660 20,912
Section 3025 - To 4076 - Ne 2151 2150 2150 2150 2150 2150 2150 2150 2150 2150 2150	Position Total echnical Inspections ew Construction Inspection Supervising Building/Construction Inspector Building/Construction Inspector	14 2 2 2 4 2 1 3 1 1	\$1,272,252 \$128,083 122,280 116,730 106,410 96,984 83,544 79,704 72,660 20,912
Section 3025 - To 4076 - Ne 2151 2150	Position Total echnical Inspections ew Construction Inspection Supervising Building/Construction Inspector Building/Construction Inspector	14 2 2 2 4 2 1 3 1 1	\$1,272,252 \$128,084 122,280 116,730 106,410 96,984 83,544
Section 3025 - To 4076 - Ne 2151 2150 2150 2150 2150 2150 2150 2150 2150 Subsection 4077 - Sp 2151	Position Total echnical Inspections ew Construction Inspection Supervising Building/Construction Inspector Building/Constructi	14 2 2 2 4 2 1 3 1 1 7	\$1,272,252 \$128,084 122,286 116,730 106,410 96,984 83,544 79,704 72,666 20,912 \$1,770,066
Section 3025 - To 4076 - Ne 2151 2150 2150 2150 2150 2150 2150 2150 2150 2150 2150 2150	Position Total echnical Inspections ew Construction Inspection Supervising Building/Construction Inspector Building/Construction Inspector Schedule Salary Adjustments on Position Total Building/Construction Inspector	14 2 2 2 4 2 1 3 1 1 1 7 17	\$1,272,252 \$128,084 122,280 116,730 106,410 96,984 83,544 79,704 72,660 20,912 \$1,770,064 \$128,088

0100 - Corporate Fund 067 - Department of Buildings Positions and Salaries - Continued

3025 - Technical Inspections - Continued

	Position	No	Rate
	Chief Electrical Langetor	1	¢111.100
5156	Chief Electrical Inspector	3	\$111,192
5153	Supervisor of Electrical Inspectors		8,721N 8.347N
5151 Subsecti	Electrical Inspector ion Position Total	21 25	\$2,528,592
Subsecti		23	φ2,320,392
4090 - El	evator Code Compliance Inspection		
2138	Assistant Chief Elevator Inspector	1	\$10,760.86M
2137	Elevator Inspector	12	10,127.87M
Subsecti	ion Position Total	13	\$1,587,543
4095 - M	echanical Equipment Inspection		
2185	Supervising Ventilation and Furnace Inspector	2	\$8,129.33M
2184	Ventilation and Furnace Inspector	13	8,054.80M
2145	Director of Technical Inspections	1	97,728
Subsecti	ion Position Total	16	\$1,549,381
4096 - Re	efrigeration Inspections		
2136	Supervising Cooling Plant Inspector	1	\$8,580M
2135	Cooling Plant Inspector	6	8,406.67M
Subsecti	ion Position Total	7	\$708,240
4100 - Be	oiler Inspections		
2105	Boiler Inspector	7	\$8,583.47M
2104	Supervising Boiler Inspector	1	8,819.20M
2101	Chief Boiler Inspector	1	9,481.33M
Subsecti	ion Position Total	9	\$940,617
4105 - Iro	on Inspections		
2164	Iron Inspector	4	\$8,354.67M
Subsecti	ion Position Total	4	\$401,024
4115 - Co	onstruction Equipment Inspection		
7610	Construction Equipment Inspector	5	\$9,204M
7606	Chief Construction Equipment Inspector	1	111,192
	ion Position Total	6	\$663,432
	Position Total	103	\$10,784,756
3040 - S	Small Projects		
4037 - SI	hort Forms		
<u>4037 - 31</u> 5404	Architect IV	3	\$110,064
5151	Electrical Inspector	1	8,347M
2131	Coordinator of Special Projects - Buildings	1	101,592
0302	Administrative Assistant II	1	60,972
	Schedule Salary Adjustments	<u>_</u>	605
Subsecti	ion Position Total	6	\$593,525
	Position Total	6	\$593,525
Position	n Total	199	\$19,921,912
	Turnover		(738,162)
Positio	n Net Total	199	\$19,183,750
1.02100	i net i vlai	199	\$19,103, <i>1</i> 30

0100 - Corporate Fund 070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection (BACP) licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$13,773,084
0015	Schedule Salary Adjustments	82,587
0020	Overtime	24,700
0039	For the Employment of Students as Trainees	21,800
0000 Pe	rsonnel Services - Total*	\$13,902,171

0100 Contractual Services

0124	Investigation Costs	\$93,509
0130	Postage	84,016
0135	For Delegate Agencies	3,357,039
0138	For Professional Services for Information Technology Maintenance	310,338
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	263,810
0143	Court Reporting	6,100
0148	Testing and Inspecting	31,709
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	10,452
0152	Advertising	71,683
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,401
0157	Rental of Equipment and Services	54,821
0159	Lease Purchase Agreements for Equipment and Machinery	36,124
0162	Repair/Maintenance of Equipment	29,059
0166	Dues, Subscriptions and Memberships	17,065
0169	Technical Meeting Costs	4,118
0179	Messenger Service	1,000
0181	Mobile Communication Services	68,000
0190	Telephone - Non-Centrex Billings	45,600
0196	Data Circuits	35,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	87,600
0100 Co	ntractual Services - Total*	\$4,609,444

0200 Tr	ravel	
0229	Transportation and Expense Allowance	\$21,785
0245	Reimbursement to Travelers	3,092
0270	Local Transportation	2,466
0200 Tra	avel - Total*	\$27,343

0300 Commodities and Materials

0338	License Sticker, Tag and Plates	\$76,608
0340	Material and Supplies	5,385
0348	Books and Related Material	472
0350	Stationery and Office Supplies	37,686
0360	Repair Parts and Material	3,083
0300 Com	nmodities and Materials - Total*	\$123,234

0100 - Corporate Fund 070 - Department of Business Affairs and Consumer Protection - Continued

	Appropriations	Amount
0500 Per	rmanent Improvements	
0540	Construction of Buildings and Other Structures	10,000
0500 Perr	manent Improvements - Total*	\$10,000
Appropr	riation Total*	\$18,672,192

Positions and Salaries

	Position	No	Rate
8005 - A	Administration		
1005 M	anagement		
4005 - IVI 9970	Commissioner of Business Affairs and Consumer Protection	1	\$157,092
9660	First Deputy Commissioner	1	133,008
1651	Office Administrator	1	64,080
1430	Policy Analyst	1	73,212
0604	Senior Systems Programmer	1	110,064
0430	Clerk III	1	58,248
0320	Assistant to the Commissioner	1	85,008
0313	Assistant Commissioner	1	93,876
0303	Administrative Assistant III	1	70,092
Subsecti	ion Position Total	9	\$844,680
4009 - Fi	nance and Payroll		
1304	Supervisor of Personnel Services	1	\$89,076
1301	Administrative Services Officer I	1	92,592
0381	Director of Administration II	1	102,348
0313	Assistant Commissioner	1	88,452
0103	Accountant III	1	92,388
	Schedule Salary Adjustments		3,872
Subsecti	ion Position Total	5	\$468,728
	Position Total	14	\$1,313,408
Section			

4020 - Cable Municipal Channel

	Position Total	11	\$857.813
Subsecti	ion Position Total	11	\$857,813
	Schedule Salary Adjustments		713
0703	Public Relations Representative III	1	55,644
0729	Information Coordinator	1	68,220
0926	Television Production Specialist	1	57,252
0937	Supervising Videographer	1	81,192
0938	Senior Videographer	1	63,468
0943	Station Manager	1	107,220
0947	Studio Equipment Manager	1	107,220
0948	Studio Equipment Engineer	1	81,192
1434	Director of Public Information	1	91,128
1912	Project Coordinator	1	70,620
1912	Project Coordinator	1	\$73,944

0100 - Corporate Fund 070 - Department of Business Affairs and Consumer Protection Positions and Salaries - Continued

	Position	No	Rate
3011 - I	ntergovernmental Affairs and Special Projects		
0712	Senior Public Information Officer	1	\$93,300
0313	Assistant Commissioner	1	92,952
0302	Administrative Assistant II	1	60,972
Section	Position Total	3	\$247,224
3012 - S	Small Business Center		
9813	Managing Deputy Commissioner	1	\$132,600
1912	Project Coordinator	1	57,252
0313	Assistant Commissioner	1	84,996
0302	Administrative Assistant II	1	60,972
Section	Position Total	4	\$335,820
3013 - E	Business Licenses / Permits Operations		
4041 - As	ssistance and Licensing		
9679	Deputy Commissioner	1	\$122,592
9003	Criminal History Analyst	1	76,932
9003	Criminal History Analyst	1	58,572
1912	Project Coordinator	1	57,252
0352	Business Consultant Supervisor	1	112,284
0352	Business Consultant Supervisor	1	97,740
0352	Business Consultant Supervisor	2	69,924
0351	Senior Business Consultant	5	73,944
0351	Senior Business Consultant	1	70,620
0350	Business Consultant	3	54,636
0350	Business Consultant	2	52,176
0313	Assistant Commissioner	1	91,188
0313	Assistant Commissioner	1	84,156
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		14,139
Subsect	ion Position Total	22	\$1,609,491
	perations Support		
0352	Business Consultant Supervisor	1	\$68,220
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	2	73,440
	Schedule Salary Adjustments		3,617
Subsect	ion Position Total	4	\$299,285
	ublic Way Use		*
1981	Coordinator of Economic Development	1	\$112,284
1218	Supervisor of Compensation	1	93,300
0308	Staff Assistant	1	76,932
0303	Administrative Assistant III	1	46,188
0192	Auditor II	1	92,388
Subsect	ion Position Total	5	\$421,092

0100 - Corporate Fund 070 - Department of Business Affairs and Consumer Protection Positions and Salaries - Continued

	Position	No	Rate
3018 - F	Public Vehicle Licenses and Permits		
4024 - Pu	ublic Vehicle Operations		
9679	Deputy Commissioner	1	\$107,28
3092	Program Director	1	102,34
1212	Manager of Business Compliance Investigations	1	112,284
1210	Business Compliance Investigator	1	72,69
0308	Staff Assistant	1	73,440
0303	Administrative Assistant III	1	70,092
	Schedule Salary Adjustments		1,39
Subsecti	ion Position Total	6	\$539,53
4025 - M	edallion Licensing		
0323	Administrative Assistant III - Excluded	1	\$70,62
0309	Coordinator of Special Projects	1	65,820
0303	Administrative Assistant III	1	84,420
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	1	63,876
0302	Administrative Assistant II	1	60,972
0302	Administrative Assistant II	2	38,376
	Schedule Salary Adjustments		3,334
Subsecti	ion Position Total	8	\$492,742
4026 - Ve	ehicle Inspection		
1276	Supervisor of Public Vehicle Inspectors	1	\$101,544
1276	Supervisor of Public Vehicle Inspectors	1	92,556
1275	Senior Public Vehicle Inspector	1	92,592
1275	Senior Public Vehicle Inspector	1	80,568
1274	Public Vehicle Inspector	1	80,568
1274	Public Vehicle Inspector	1	76,932
1274	Public Vehicle Inspector	2	73,440
0322	Special Assistant	1	97,740
	Schedule Salary Adjustments		3,889
Subsecti	ion Position Total	9	\$773,269
4027 - Pi	ublic Passenger Chauffeur Licensing		
0832	Personal Computer Operator II	1	\$58,248
0432	Supervising Clerk	1	84,420
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	1	55,536
	Schedule Salary Adjustments		2,576
Subsecti	ion Position Total	5	\$351,152
Section	Position Total	28	\$2,156,699
3019 - L	ocal Liquor Control		
9658	Local Liquor Control Commissioner	1	\$120,000
0352	Business Consultant Supervisor	1	89,076
0351	Senior Business Consultant	2	62,820
0350	Business Consultant	1	54,636
0313	Assistant Commissioner	1	89,076
0010			
0010	Schedule Salary Adjustments		1,982

0100 - Corporate Fund 070 - Department of Business Affairs and Consumer Protection **Positions and Salaries - Continued**

	Position	No	Rate
3031 - E	Business Compliance Enforcement		
9679	Deputy Commissioner	1	\$115,740
1212	Manager of Business Compliance Investigations	1	97,740
1212	Manager of Business Compliance Investigations	1	93,300
1211	Supervisor of Business Compliance Investigations	1	93,300
1211	Supervisor of Business Compliance Investigations	1	89,076
1211	Supervisor of Business Compliance Investigations	1	85,008
1211	Supervisor of Business Compliance Investigations	4	81,192
1211	Supervisor of Business Compliance Investigations	2	77,484
1211	Supervisor of Business Compliance Investigations	1	62,820
1210	Business Compliance Investigator	4	101,592
1210	Business Compliance Investigator	4	97,056
1210	Business Compliance Investigator	2	92,592
1210	Business Compliance Investigator	4	88,344
1210	Business Compliance Investigator	7	84,420
1210	Business Compliance Investigator	7	80,568
1210	Business Compliance Investigator	4	76,932
1210	Business Compliance Investigator	1	72,696
1210	Business Compliance Investigator	17	55,644
0323	Administrative Assistant III - Excluded	1	57,840
0313	Assistant Commissioner	1	114,552
0308	Staff Assistant	1	70,092
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	58,248
	Schedule Salary Adjustments		45,126
Section	Position Total	68	\$5,347,110

3046 - Prosecutions and Adjudications

4046 - Prosecutions

9679	Deputy Commissioner	1	\$106,848
1646	Attorney	3	60,000
1645	Assoc Staff Attorney	3	60,000
1631	Law Clerk	10,000H	14.23H
1210	Business Compliance Investigator	1	92,592
0313	Assistant Commissioner	1	85,584
0309	Coordinator of Special Projects	2	93,300
0308	Staff Assistant	1	76,932
0303	Administrative Assistant III	1	84,420
0302	Administrative Assistant II	1	60,972
0167	Manager of Revenue Collections	1	88,188
	Schedule Salary Adjustments		1,602
Subsecti	ion Position Total	15	\$1,286,038

Subsection Position Total

4047 - Ao	djudications		
0635	Senior Programmer/Analyst	1	\$110,064
0323	Administrative Assistant III - Excluded	1	57,840
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		341
Subsecti	ion Position Total	3	\$214,433
Section	Position Total	18	\$1,500,471
Position	n Total	183	\$14,568,823
	Turnover		(713,152)
Position	n Net Total	183	\$13,855,671

0100 - Corporate Fund 073 - CHICAGO ANIMAL CARE AND CONTROL

(073/1005/2005)

Chicago Animal Care and Control (CACC) protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

Appropriations	Amount

0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,759,713
0011	Contract Wage Increment - Salary	59,196
0015	Schedule Salary Adjustments	36,418
0020	Overtime	145,000
0091	Uniform Allowance	31,180
0000 Pe	0000 Personnel Services - Total*	

0100 Contractual Services

0130	Postage	\$2,600
0135	For Delegate Agencies	450,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	262,271
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	2,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	2,160
0159	Lease Purchase Agreements for Equipment and Machinery	24,907
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169	Technical Meeting Costs	1,068
0181	Mobile Communication Services	19,140
0190	Telephone - Non-Centrex Billings	7,000
0196	Data Circuits	2,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,015
0100 Cor	ntractual Services - Total*	\$789,058

0200 Travel

0245	Reimbursement to Travelers	480
0200 Trave		\$480

0300 Commodities and Materials

0313	Cleaning and Sanitation Supplies	\$129,228
0330	Food	113,278
0340	Material and Supplies	20,316
0342	Drugs, Medicine and Chemical Materials	384,200
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
0300 Cor	mmodities and Materials - Total*	\$658,279
Appropriation Total*		\$6,479,324

0100 - Corporate Fund 073 - Chicago Animal Care and Control - Continued POSITIONS AND SALARIES

	Position	No	Rate
	Administration		
9973	Executive Director of Animal Care and Control	1	\$130,008
9684	Deputy Director	1	99,648
1770	Program Coordinator	1	46,188
1310	Administrative Services Officer II - Excluded	1	93,300
0802	Executive Administrative Assistant II	1	59,976
0308	Staff Assistant	1	88,344
	Schedule Salary Adjustments		3,078
Section	n Position Total	6	\$520,542
<u> 3005 - /</u>	Animal Control		
9633	Member	8	
9621	Chairman	1	
7102	Dispatch Clerk	1	70,092
7102	Dispatch Clerk	1	54,984
3496	Animal Control Officer	4	70,644
3496	Animal Control Officer	1	67,464
3496	Animal Control Officer	2	64,392
3496	Animal Control Officer	3	61,464
3496	Animal Control Officer	2	58,644
3496	Animal Control Officer	1	56,004
3496	Animal Control Officer	4	45,924
3496	Animal Control Officer	1	43,800
3496	Animal Control Officer	2	41,832
3496	Animal Control Officer	3	39,924
3495	Supervisor of Animal Control Officers	1	89,124
3495	Supervisor of Animal Control Officers	1	77,520
3495	Supervisor of Animal Control Officers	1	73,992
3493	Operations Manager of Animal Control	1	85,008
	Schedule Salary Adjustments		15,254
Section	n Position Total	29	\$1,733,414

0100 - Corporate Fund 073 - Chicago Animal Care and Control Positions and Salaries - Continued

	Position	No	Rate
3010 - A	Animal Care		
3499	Animal Care Aide I	2	\$70,092
3499	Animal Care Aide I	2	55,536
3499	Animal Care Aide I	1	53,076
3497	Animal Care Aide II	3	54,984
3497	Animal Care Aide II	1	52,560
3497	Animal Care Aide II	1	45,696
3492	Veterinarian Assistant	2	70,092
3492	Veterinarian Assistant	1	66,948
3492	Veterinarian Assistant	2	60,384
3489	Spvg Veterinary Technician	1	62,820
3488	Supervising Animal Care Clerk	1	47,844
3488	Supervising Animal Care Clerk	1	42,108
3487	Supervisor of Animal Care Aides	1	84,420
3487	Supervisor of Animal Care Aides	1	76,932
3487	Supervisor of Animal Care Aides	1	72,696
3486	Animal Placement Coordinator - Hourly	2,080H	25.60H
3485	Animal Shelter Manager	1	68,220
3484	Animal Placement Coordinator	1	54,636
3483	Animal Care Clerk - Hourly	20,800H	22.21H
3481	Certified Veterinary Technician	1	47,532
3310	Veterinarian	1	128,136
3310	Veterinarian	1	124,428
3310	Veterinarian	1	88,080
3309	Veterinarian - Hourly	520H	50.98H
	Schedule Salary Adjustments		15,714
Section	Position Total	27	\$2,350,732
3015 - A	Anti-Cruelty		
3491	Animal Control Inspector	1	\$77,520
3491	Animal Control Inspector	1	70,644
3491	Animal Control Inspector	2	67,464
3491	Animal Control Inspector	1	58,644
	Schedule Salary Adjustments		2,372
Section	Position Total	5	\$344,108
Positior	n Total	67	\$4,948,796
	Turnover		(152,665)
Position	n Net Total	67	\$4,796,131

0100 - Corporate Fund 077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection (BACP) on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	84,42
0000 Pe	rsonnel Services - Total*	\$84,42
0100 C	ontractual Services	
0130	Postage	\$14
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	82,22
0143	Court Reporting	17,50
0157	Rental of Equipment and Services	88
0162	Repair/Maintenance of Equipment	27
0190	Telephone - Non-Centrex Billings	69
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2
0400 0-	ontractual Services - Total*	\$101,74

0340	Material and Supplies	500
0300 Cor	mmodities and Materials - Total*	\$500
Approp	riation Total*	\$186,667

Position	No	Rate
3005 - Liquor License Revocation Appeals		
0308 Staff Assistant	1	\$84,420
Section Position Total	1	\$84,420
Position Total	1	\$84,420

0100 - Corporate Fund 078 - BOARD OF ETHICS

(078/1005/2005)

The Board of Ethics administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

	Appropriations	Amount
0000 Da	manual Camilana	
	ersonnel Services	\$ 700,400
0005	Salaries and Wages - on Payroll	\$760,488
0015	Schedule Salary Adjustments	5,053
0000 Per	sonnel Services - Total*	\$765,541
0100 Co	ontractual Services	
0130	Postage	\$3,162
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0159	Lease Purchase Agreements for Equipment and Machinery	6,541
0166	Dues, Subscriptions and Memberships	3,000
0169	Technical Meeting Costs	1,180
0178	Freight and Express Charges	3,644
0190	Telephone - Non-Centrex Billings	2,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	221
0100 Co	ntractual Services - Total*	\$60,448
0200 Tr	avel	
0229	Transportation and Expense Allowance	\$165
0245	Reimbursement to Travelers	2,940
0270	Local Transportation	1,500
0200 Tra	vel - Total*	\$4,605
0300 Co	ommodities and Materials	
0348	Books and Related Material	\$594
0350	Stationery and Office Supplies	2,615
0300 Co	mmodities and Materials - Total*	\$3,209
Approp	riation Total*	\$833,803

0100 - Corporate Fund 078 - Board of Ethics - Continued POSITIONS AND SALARIES

	Position	No	Rate
3005 - <i>A</i>	Administration		
9978	Executive Director - Board of Ethics	1	\$135,672
9718	Investigator - Ethics	1	78,492
9684	Deputy Director	1	120,444
3092	Program Director	1	89,076
1659	Legal Counsel - Board of Ethics	1	89,076
0309	Coordinator of Special Projects	1	81,192
0308	Staff Assistant	1	92,592
0305	Assistant to the Executive Director	1	73,944
	Schedule Salary Adjustments		5,053
Section	Position Total	8	\$765,541
Positio	n Total	8	\$765,541

0100 - Corporate Fund 081 - DEPARTMENT OF STREETS AND SANITATION 2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation (DSS) provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

	Appropriations	Amoun
0000 0	ersonnel Services	
0000 Pe	Salaries and Wages - on Payroll	\$1,873,71
0000	Contract Wage Increment - Prevailing Rate	782
0012	Schedule Salary Adjustments	8,95
	rsonnel Services - Total*	\$1,883,45
0100 C	ontractual Services	
0130	Postage	\$5,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,800
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	500
0157	Rental of Equipment and Services	700
0166	Dues, Subscriptions and Memberships	300
0169	Technical Meeting Costs	15
0181	Mobile Communication Services	110,500
0190	Telephone - Non-Centrex Billings	49,344
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,730
0100 Co	ntractual Services - Total*	\$191,389
0200 Tr	avel	
0245	Reimbursement to Travelers	40
0200 Tra	avel - Total*	\$40
0300 C	ommodities and Materials	
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	6,000
0300 Co	mmodities and Materials - Total*	\$6,150
0900 Fi	nancial Purposes as Specified	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	540,000
0900 Fin	ancial Purposes as Specified - Total	\$540,000
Annea	priation Total*	\$2.621.030

0100 - Corporate Fund 081 - Department of Streets and Sanitation 2005 - Commissioner's Office - Continued POSITIONS AND SALARIES

	Position	No	Rate
3004 - 1	Departmental Administration		
3004 - 1			
4000 - C	office of the Commissioner		
9981	Commissioner of Streets and Sanitation	1	\$157,092
9813	Managing Deputy Commissioner	1	138,396
9679	Deputy Commissioner	1	121,596
9660	First Deputy Commissioner	1	154,428
0802	Executive Administrative Assistant II	1	57,252
0305	Assistant to the Executive Director	1	85,008
0303	Administrative Assistant III	1	76,932
Subsect	tion Position Total	7	\$790,704
4002 - A	dministrative Support		
7123	Equipment Training Specialist - MTD	1	\$6,517M
6305	Safety Specialist	1	60,372
0705	Director of Public Affairs	1	102,672
0441	Sanitation Clerk	1	55,512
0323	Administrative Assistant III - Excluded	1	63,468
0313	Assistant Commissioner	1	108,984
0308	Staff Assistant	1	50,676
0302	Administrative Assistant II	1	70,092
0289	Safety Administrator	1	86,700
	Schedule Salary Adjustments		2,457
Subsect	tion Position Total	9	\$679,137
4003 - 0	community Outreach		
8176	Assistant Division Superintendent	1	\$80,376
8104	Field Sanitation Specialist	4	80,532
0430	Clerk III	1	31,872
0313	Assistant Commissioner	1	103,716
	Schedule Salary Adjustments		6,494
Subsect	tion Position Total	7	\$544,586
Section	Position Total	23	\$2,014,427
Positio	n Total	23	\$2,014,427
	Turnover		(131,758)
Positio	n Net Total	23	\$1,882,669
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0100 - Corporate Fund 081 - Department of Streets and Sanitation - Continued 2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,817,900
0015	Schedule Salary Adjustments	12,963
0020	Overtime	1,000
0000 Pei	rsonnel Services - Total*	\$1,831,863
0100 Co	ontractual Services	
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	24,480
0162	Repair/Maintenance of Equipment	3,000
0190	Telephone - Non-Centrex Billings	2,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	28
0100 Co	ntractual Services - Total*	\$34,308
0200 Tr	avel	
0229	Transportation and Expense Allowance	250
0200 Tra	avel - Total*	\$250
0300 Co	ommodities and Materials	
0350	Stationery and Office Supplies	5,250
0300 Co	mmodities and Materials - Total*	\$5,250
Annron	priation Total*	\$1,871,671

0100 - Corporate Fund 081 - Department of Streets and Sanitation 2006 - Administrative Services Division - Continued POSITIONS AND SALARIES

	Position	No	Rate
2000 - 1	Personnel/Payroll/Legal		
<u> 3009 - I</u>	reisonnen rayion/Lega		
4013 - A	dministrative/Personnel Services		
1331	Labor Relations Supervisor	1	\$76,716
1302	Administrative Services Officer II	1	69,384
1301	Administrative Services Officer I	1	73,440
0450	Clerk IV (Timekeeper)	1	76,932
0381	Director of Administration II	1	85,008
0378	Administrative Supervisor	1	68,556
0303	Administrative Assistant III	1	73,440
	Schedule Salary Adjustments		5,077
Subsect	tion Position Total	7	\$528,553
4014 - P	ayroll Services		
0320	Assistant to the Commissioner	2	\$93,300
0309	Coordinator of Special Projects	1	102,348
0175	Field Payroll Auditor	1	84,384
0175	Field Payroll Auditor	1	50,100
	Schedule Salary Adjustments		1,218
Subsect	tion Position Total	5	\$424,650
Sectior	Position Total	12	\$953,203
	Financial Administration		
4015 - A	ccounting Services	1	\$119.196
4015 - A 9679	ccounting Services Deputy Commissioner	1	\$119,196
4015 - A 9679 0383	ccounting Services	1 1 1	93,300
4015 - A 9679 0383 0381	ccounting Services Deputy Commissioner Director of Administrative Services Director of Administration II	1	93,300 93,300
4015 - A 9679 0383 0381 0381	ccounting Services Deputy Commissioner Director of Administrative Services	1 1	93,300
4015 - A 9679 0383 0381 0381 Subsect	ccounting Services Deputy Commissioner Director of Administrative Services Director of Administration II Director of Administration II	1 1 1	93,300 93,300 69,924
4015 - A 9679 0383 0381 0381 Subsect 4016 - C	ccounting Services Deputy Commissioner Director of Administrative Services Director of Administration II	1 1 1	93,300 93,300 69,924
4015 - A 9679 0383 0381 0381 Subsect 4016 - C 1481	ccounting Services Deputy Commissioner Director of Administrative Services Director of Administration II Director of Administration II cion Position Total	1 1 1 4	93,300 93,300 69,924 \$375,720
4015 - A 9679 0383 0381 0381 Subsect 4016 - C 1481	ccounting Services Deputy Commissioner Director of Administrative Services Director of Administration II Director of Administration II contract Services Contract Review Specialist I	1 1 1 4 1	93,300 93,300 69,924 \$375,720 \$42,108
4015 - A 9679 0383 0381 0381 Subsect 4016 - C 1481 0345	ccounting Services Deputy Commissioner Director of Administrative Services Director of Administration II Director of Administration II tion Position Total contract Services Contract Review Specialist I Contracts Coordinator	1 1 1 4 1	93,300 93,300 69,924 \$375,720 \$42,108 85,008
4015 - A 9679 0383 0381 0381 Subsect 1481 0345 Subsect	ccounting Services Deputy Commissioner Director of Administrative Services Director of Administration II Director of Administration II birector of Administration II contract Services Contract Review Specialist I Contracts Coordinator Schedule Salary Adjustments	1 1 1 4 1 1 1 1	93,300 93,300 69,924 \$375,720 \$42,108 85,008 2,060
4015 - A 9679 0383 0381 0381 Subsect 1481 0345 Subsect	ccounting Services Deputy Commissioner Director of Administrative Services Director of Administration II Director of Administration II contract Services Contract Review Specialist I Contracts Coordinator Schedule Salary Adjustments cion Position Total	1 1 1 4 1 1 1 1	93,300 93,300 69,924 \$375,720 \$42,108 85,008 2,060
4015 - A 9679 0383 0381 0381 Subsect 1481 0345 Subsect 4017 - M	ccounting Services Deputy Commissioner Director of Administrative Services Director of Administration II Director of Administration II Director of Administration II contract Services Contract Review Specialist I Contracts Coordinator Schedule Salary Adjustments tion Position Total	1 1 1 4 1 1 1 2	93,300 93,300 69,924 \$375,720 \$42,100 85,000 2,060 \$129,170
4015 - A 9679 0383 0381 0381 Subsect 4016 - C 1481 0345 Subsect 4017 - M 1142 0634	ccounting Services Deputy Commissioner Director of Administrative Services Director of Administration II Director of Administration II contract Services Contract Review Specialist I Contracts Coordinator Schedule Salary Adjustments tion Position Total Banagement Information Systems Senior Operations Analyst	1 1 1 4 1 1 2 1	93,300 93,300 69,924 \$375,720 \$42,100 \$42,100 \$5,000 2,060 \$129,170 \$92,388
4015 - A 9679 0383 0381 0381 Subsect 1481 0345 Subsect 4017 - M 1142	ccounting Services Deputy Commissioner Director of Administrative Services Director of Administration II Director of Administration II Director of Administration II contract Services Contract Review Specialist I Contracts Coordinator Schedule Salary Adjustments tion Position Total lanagement Information Systems Senior Operations Analyst Data Services Administrator	1 1 1 1 1 4 1 1 2 1 1 1 1 1 1 1 1 1 1 1	93,300 93,300 69,924 \$375,720 \$42,108 85,008 2,060 \$129,170 \$92,388 97,740
4015 - A 9679 0383 0381 0381 Subsect 4016 - C 1481 0345 Subsect 4017 - M 1142 0634 0634	ccounting Services Deputy Commissioner Director of Administrative Services Director of Administration II Director of Administration II birector of Administration II contract Services Contract Review Specialist I Contracts Coordinator Schedule Salary Adjustments tion Position Total Ianagement Information Systems Senior Operations Analyst Data Services Administrator	1 1 1 1 1 4 4 1 2 1 1 1 1 1 1 1 1 1 1 1	93,300 93,300 69,924 \$375,720 \$42,108 85,008 2,060 \$129,170 \$92,388 97,740 69,924
4015 - A 9679 0383 0381 Subsect 4016 - C 1481 0345 Subsect 4017 - M 1142 0634 0634 0634	ccounting Services Deputy Commissioner Director of Administrative Services Director of Administration II Director of Administration II birector of Administration II contract Services Contract Review Specialist I Contracts Coordinator Schedule Salary Adjustments tion Position Total lanagement Information Systems Senior Operations Analyst Data Services Administrator Data Services Administrator Data Services Administrator	1 1 1 1 1 1 4 1 2 1 1 1 1 1 1 1 1 1 1 1	93,300 93,300 69,924 \$375,720 \$42,108 85,008 2,060 \$129,170 \$92,388 97,740 69,924 68,220
4015 - A 9679 0383 0381 Subsect 1481 0345 Subsect 4017 - M 1142 0634 0634 0634 0634	ccounting Services Deputy Commissioner Director of Administrative Services Director of Administration II Director of Administration II Director of Administration II contract Services Contract Review Specialist I Contracts Coordinator Schedule Salary Adjustments ction Position Total lanagement Information Systems Senior Operations Analyst Data Services Administrator Director of Information Systems	1 1 1 1 1 1 4 1 2 1 1 1 1 1 1 1 1 1 1 1	93,300 93,300 69,924 \$375,720 \$42,108 85,008 2,060 \$129,170 \$92,388 97,740 69,924 68,220 116,844
4015 - A 9679 0383 0381 Subsect 1481 0345 Subsect 4017 - M 1142 0634 0634 0634 0634 0634	ccounting Services Deputy Commissioner Director of Administrative Services Director of Administration II Director of Administration II Director of Administration II contract Services Contract Review Specialist I Contracts Coordinator Schedule Salary Adjustments tion Position Total lanagement Information Systems Senior Operations Analyst Data Services Administrator Data Services Administrator Data Services Administrator Director of Information Systems Schedule Salary Adjustments	1 1 1 1 1 4 4 1 1 1 2 1 1 1 1 1 1 1 1 1	93,300 93,300 69,924 \$375,720 \$42,100 85,008 2,060 \$129,170 \$92,388 97,740 69,924 68,220 116,844 4,608
4015 - A 9679 0383 0381 Subsect 4016 - C 1481 0345 Subsect 4017 - M 1142 0634 0634 0634 0601 Subsect Subsect	ccounting Services Deputy Commissioner Director of Administrative Services Director of Administration II Director of Administration II Director of Administration II contract Services Contract Review Specialist I Contracts Coordinator Schedule Salary Adjustments tion Position Total Management Information Systems Senior Operations Analyst Data Services Administrator Data Services Administrator Director of Information Systems Schedule Salary Adjustments	1 1 1 1 4 1 1 1 2 1 1 1 1 1 1 1 1 1 5	93,300 93,300 69,924 \$375,720 \$42,100 \$42,100 \$129,170 \$129,170 \$92,388 97,740 69,924 68,220 116,844 4,600 \$449,724
4015 - A 9679 0383 0381 Subsect 1481 0345 Subsect 4017 - M 1142 0634 0634 0634 0634 0634	ccounting Services Deputy Commissioner Director of Administrative Services Director of Administration II Director of Administration II Director of Administration II contract Services Contract Review Specialist I Contracts Coordinator Schedule Salary Adjustments tion Position Total Management Information Systems Senior Operations Analyst Data Services Administrator Data Services Administrator Director of Information Systems Schedule Salary Adjustments	1 1 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1	93,300 93,300 69,924 \$375,720 \$42,100 85,000 2,060 \$129,170 \$92,380 97,740 69,924 68,220 116,844 4,600 \$449,724 \$954,620

0100 - Corporate Fund 081 - Department of Streets and Sanitation - Continued 2020 - BUREAU OF SANITATION

(081/1015/2020)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$32,868,768
0012	Contract Wage Increment - Prevailing Rate	328,268
0020	Overtime	2,377,983
0000 Pe	rsonnel Services - Total*	\$35,575,019
0100 C	ontractual Services	
0126	Office Conveniences	\$454
0130	Postage	980
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,777,268
0157	Rental of Equipment and Services	903,100
0159	Lease Purchase Agreements for Equipment and Machinery	83,448
0160	Repair or Maintenance of Property	500
0162	Repair/Maintenance of Equipment	10,487
0166	Dues, Subscriptions and Memberships	1,795
0181	Mobile Communication Services	20,000
0185	Waste Disposal Services	43,733,391
0188	Vehicle Tracking Service	178,535
0189	Telephone - Non-Centrex Billings	7,600
0190	Telephone - Non-Centrex Billings	62,600
0196	Data Circuits	31,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,750
0100 Co	ntractual Services - Total*	\$57,813,908
0300 C	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$21,803

0300 Cor	mmodities and Materials - Total*	\$160,016
0350	Stationery and Office Supplies	10,946
0340	Material and Supplies	54,017
0319	Clothing	73,250
0313	Cleaning and Sanitation Supplies	\$21,803

0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	33,102
0400 Equi	ipment - Total*	\$33,102
Appropri	iation Total*	\$93,582,045

0100 - Corporate Fund 081 - Department of Streets and Sanitation 2020 - Bureau of Sanitation - Continued POSITIONS AND SALARIES

	Position	No	Rate
3050 - 5	Solid Waste Collection		
<u></u>			
4025 - R	efuse Collection		
7185	Foreman of Motor Truck Drivers	9	\$37.56H
7184	Pool Motor Truck Driver	212	35.60H
7183	Motor Truck Driver	6	36.13H
7183	Motor Truck Driver	149	35.60H
Subsect	ion Position Total	376	\$27,885,353
4026 - R	ecycling & Compost Collection		
7184	Pool Motor Truck Driver	32	\$35.60H
7183	Motor Truck Driver	4	35.60H
6324	Sanitation Laborer	1,020H	36.21H
6324	Sanitation Laborer	24	36.21H
Subsect	ion Position Total	60	\$4,510,265
4027 - W	linter Operations		
7184	Pool Motor Truck Driver	54,000H	\$28.48H
Subsect	ion Position Total		\$1,537,920
Section Position Total		436	\$33,933,538
Positio	n Total	436	\$33,933,538
	Turnover		(1,064,770)
Positio	n Net Total	436	\$32,868,768

0100 - Corporate Fund 081 - Department of Streets and Sanitation - Continued 2025 - BUREAU OF RODENT CONTROL

(081/1020/2025)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$9,458,152
0012	Contract Wage Increment - Prevailing Rate	55,396
0015	Schedule Salary Adjustments	8,811
0020	Overtime	5,500
0000 Per	rsonnel Services - Total*	\$9,527,859
0100 Co	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,500,000
0157	Rental of Equipment and Services	108,814
0159	Lease Purchase Agreements for Equipment and Machinery	4,000
0162	Repair/Maintenance of Equipment	3,861
0181	Mobile Communication Services	66,500
0188	Vehicle Tracking Service	11,774
0190	Telephone - Non-Centrex Billings	17,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	700
0100 Co	ntractual Services - Total*	\$1,712,849
0300 Co	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$304
0319	Clothing	16,250
0340	Material and Supplies	72,178
0350	Stationery and Office Supplies	4,230
0300 Co	mmodities and Materials - Total*	\$92,962
0400 Ec	quipment	
0401	Tools Less Than or Equal to \$100/Unit	8,722
	uipment - Total*	\$8,722
Approp	riation Total*	\$11,342,392

0100 - Corporate Fund 081 - Department of Streets and Sanitation 2025 - Bureau of Rodent Control - Continued POSITIONS AND SALARIES

	Position	No	Rate
3076 - R	Rodent Control - Administration		
9679	Deputy Commissioner	1	\$127,824
1302	Administrative Services Officer II	1	106,452
0441	Sanitation Clerk	1	63,828
0441	Sanitation Clerk	1	60,972
0430	Clerk III	1	58,248
0309	Coordinator of Special Projects	1	93,300
0303	Administrative Assistant III	1	80,568
	Schedule Salary Adjustments		4,065
Section	Position Total	7	\$595,257
3077 - V	/ector Control		
8185	Assistant General Superintendent	1	\$80,376
7184	Pool Motor Truck Driver	6	35.60H
7183	Motor Truck Driver	2	36.13H
7183	Motor Truck Driver	23	35.60H
7152	Refuse Collection Coordinator	1	101,544
7152	Refuse Collection Coordinator	1	92,556
7152	Refuse Collection Coordinator	1	63,180
6329	General Laborer - Streets and Sanitation	2	19.50H
6324	Sanitation Laborer	38	36.21⊢
	Schedule Salary Adjustments		948
Section	Position Total	75	\$5,579,455
3078 - C	Cart Management		
8244	Foreman of Laborers	1	\$41.10
8185	Assistant General Superintendent	1	107,220
8104	Field Sanitation Specialist	1	80,532
7184	Pool Motor Truck Driver	4	35.60H
7183	Motor Truck Driver	1	36.13⊢
7183	Motor Truck Driver	9	35.60⊢
7152	Refuse Collection Coordinator	1	101,544
6324	Sanitation Laborer	28	36.21⊢
	Schedule Salary Adjustments		3,798
Section	Position Total	46	\$3,525,226
<u>3079 -</u> D	Dead Animal Recovery		
7183	Motor Truck Driver	1	\$36.13⊢
7183	Motor Truck Driver	1	35.60⊢
Section	Position Total	2	\$149,198
Positior	n Total	130	\$9,849,136
	Turnover		(382,173)
Position	n Net Total	130	\$9,466,963

0100 - Corporate Fund 081 - Department of Streets and Sanitation - Continued 2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$16,577,074
0012	Contract Wage Increment - Prevailing Rate	102,283
0015	Schedule Salary Adjustments	69,959
0020	Overtime	2,229,000
0000 Pe	rsonnel Services - Total*	\$18,978,316
0100 Co	ontractual Services	
0135	For Delegate Agencies	\$625,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	16,600
0157	Rental of Equipment and Services	2,136,129
0162	Repair/Maintenance of Equipment	70,800
0188	Vehicle Tracking Service	156,185
0100 Co	ntractual Services - Total*	\$3,004,714
0300 Co	ommodities and Materials	
0319	Clothing	\$7,725
0340	Material and Supplies	266,400
0341	Chemicals	120,000
0362	Paints and Painting Supplies	270,000
0300 Co	mmodities and Materials - Total*	\$664,125
Approp	priation Total*	\$22,647,155

	Position	No	Rate
3320 - E	Equipment Support Services		
7635	Foreman of Hoisting Engineers	3	\$53.10H
7633	Hoisting Engineer	1H	49.10H
7633	Hoisting Engineer	29	49.10H
Section	Position Total	32	\$3,293,105

0100 - Corporate Fund 081 - Department of Streets and Sanitation 2045 - Bureau of Street Operations Positions and Salaries - Continued

	Position	No	Rate
<u> 3335 - Gr</u>	affiti Blasters Program		
	iffiti Removal		¢400.040
8185	Assistant General Superintendent	1	\$102,348
8164	District Supervisor - Graffiti Removal Services	1	122,280
8164	District Supervisor - Graffiti Removal Services	4	111,456
7633	Hoisting Engineer	8	49.10
6324	Sanitation Laborer	2	38.33
6324	Sanitation Laborer	9	36.21H
	Schedule Salary Adjustments		12,234
Subsectio	n Position Total	25	\$2,337,014
4341 - Gra	iffiti Painting		
6324	Sanitation Laborer	9	\$36.21⊦
4634	Painter	12	44.55
	n Position Total	21	\$1,789,819
	Position Total	46	\$4,126,833
000010111		40	¥4,120,000
3390 - Fie	eld Operations		
8244	Foreman of Laborers	5	\$41.10⊢
8185	Assistant General Superintendent	1	93,300
8184	General Superintendent	1	110,076
8176	Assistant Division Superintendent	1	85,008
8173	Ward Superintendent	5	117,660
8173	Ward Superintendent	2	112,284
8173	Ward Superintendent	2	107,220
8173	Ward Superintendent	4	102,348
8173	Ward Superintendent	1	97,740
8173	Ward Superintendent	3	93,300
8173	Ward Superintendent	11	88,188
8173	Ward Superintendent	5	84,168
8173	Ward Superintendent	8	80,376
8173	Ward Superintendent	4	76,716
8173	Ward Superintendent	5	73,212
7185	Foreman of Motor Truck Drivers	3	37.56⊢
7184	Pool Motor Truck Driver	17	35.60H
7183	Motor Truck Driver	5	36.13⊢
7183	Motor Truck Driver	7	35.60⊢
6329	General Laborer - Streets and Sanitation	1	20.77
6329	General Laborer - Streets and Sanitation	1	19.50H
6324	Sanitation Laborer	1	37.25
6324	Sanitation Laborer	28	36.21
	Schedule Salary Adjustments		57,725
Section F	Position Total	121	\$9,952,119
Position	Total	199	\$17,372,057
	Turnover		(725,024)
	Net Total	199	\$16,647,033

0100 - Corporate Fund 081 - Department of Streets and Sanitation - Continued 2060 - BUREAU OF FORESTRY

(081/1045/2060)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$13,933,767
0012	Contract Wage Increment - Prevailing Rate	84,248
0015	Schedule Salary Adjustments	5,944
0020	Overtime	799,938
0000 Pe	rsonnel Services - Total*	\$14,823,897
0100 C	ontractual Services	
0126	Office Conveniences	\$1,280
0130	Postage	120
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,364,854
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157	Rental of Equipment and Services	1,059,127
0159	Lease Purchase Agreements for Equipment and Machinery	7,100
0160	Repair or Maintenance of Property	400
0162	Repair/Maintenance of Equipment	4,700
0188	Vehicle Tracking Service	52,411
0190	Telephone - Non-Centrex Billings	8,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	38
0200 Tı 0229	ravel Transportation and Expense Allowance	\$3,500
0229	Reimbursement to Travelers	· · ·
	avel - Total*	40 \$3,540
0200 118		φ υ,υ τυ
	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$2,530
0319	Clothing	18,000
0340	Material and Supplies	42,445
0345	Apparatus and Instruments	500
0350	Stationery and Office Supplies	5,400
	Repair Parts and Material	30,000
	Building Materials and Supplies	1,500
0361		
0361 0362	Paints and Painting Supplies	
0361 0362 0363	Structural Steels, Iron and Other Related Materials	270
0361 0362 0363		270
0361 0362 0363 0300 Co	Structural Steels, Iron and Other Related Materials mmodities and Materials - Total* quipment	270 \$101,445
0361 0362 0363 0300 Co 0400 Ed	Structural Steels, Iron and Other Related Materials mmodities and Materials - Total* quipment Communication Devices	270 \$101,445 \$900
0400 E 0423 0440	Structural Steels, Iron and Other Related Materials mmodities and Materials - Total* quipment Communication Devices Machinery and Equipment	270 \$101,445 \$900 109,901
0361 0362 0363 0300 Co 0400 Eq 0423 0440 0440 Eq	Structural Steels, Iron and Other Related Materials mmodities and Materials - Total* quipment Communication Devices	800 270 \$101,445 \$900 109,901 \$110,801 \$17,539,313

Department Total	\$149,603,606

0100 - Corporate Fund 081 - Department of Streets and Sanitation 2060 - Bureau of Forestry - Continued POSITIONS AND SALARIES

	Position	No	Rate
3127 - 4	Administration		
4064 - A	dministrative Support		
9679	Deputy Commissioner	1	\$131,928
0809	Executive Secretary I	1	50,328
0664	Data Entry Operator	1	58,248
0664	Data Entry Operator	1	31,872
0308	Staff Assistant	1	88,344
	Schedule Salary Adjustments		2,934
Subsect	ion Position Total	5	\$363,654
	Position Total	5	\$363,654
3128 - F	Forestry - Support		
4047 - O	perational Support		
8184	General Superintendent	1	\$115,680
7975	Tree Trimmer	12	37.25
7946	Senior City Forester	4	92,388
7928	Dispatcher - Arborist	5	40.20H
7916	Forestry Supervisor	1	101,544
7916	Forestry Supervisor	1	96,984
7916	Forestry Supervisor	3	88,308
7916	Forestry Supervisor	1	60,372
7185	Foreman of Motor Truck Drivers	1	37.56H
7184	Pool Motor Truck Driver	1	35.60H
7183	Motor Truck Driver	6	35.60H
6329	General Laborer - Streets and Sanitation	7	22.12H
6329	General Laborer - Streets and Sanitation	2	21.43H
6329	General Laborer - Streets and Sanitation	2	20.77H
6329	General Laborer - Streets and Sanitation	2	20.12
6329	General Laborer - Streets and Sanitation	5	19.50H
	Schedule Salary Adjustments		3,010
Subsection Position Total		54	\$3,740,48
4056 - Ti	raining & Safety		
3063	Training Agent I - Per Agreement	5	\$38.35H
Subsect	ion Position Total	5	\$398,840
Section	Position Total	59	\$4,139,325

0100 - Corporate Fund 081 - Department of Streets and Sanitation 2060 - Bureau of Forestry Positions and Salaries - Continued

	Position	No	Rate
3136 - I	Forestry Operations		
4063 - T	ree Trimming		
7975	Tree Trimmer	30	\$37.25H
7185	Foreman of Motor Truck Drivers	2	37.56H
7184	Pool Motor Truck Driver	6	35.60H
7184	Pool Motor Truck Driver	8,320H	28.48
7183	Motor Truck Driver	2	36.22⊦
7183	Motor Truck Driver	8	36.13
7183	Motor Truck Driver	36	35.60H
6329	General Laborer - Streets and Sanitation	14	22.12H
6329	General Laborer - Streets and Sanitation	9	21.43H
6329	General Laborer - Streets and Sanitation	4	20.77H
6329	General Laborer - Streets and Sanitation	4	20.12H
6329	General Laborer - Streets and Sanitation	10,400H	20.00H
0020			
6329	General Laborer - Streets and Sanitation	7	19.50H
6329	General Laborer - Streets and Sanitation tion Position Total	7 122	19.50F \$8,456,926
6329			
6329 Subsect			
6329 Subsect	tion Position Total		
6329 Subsect 4067 - D	tion Position Total Disposal of Non-Parkway Debris	122	\$8,456,926
6329 Subsect 4067 - D 7975	tion Position Total Disposal of Non-Parkway Debris Tree Trimmer	122 6	\$8,456,92 \$37.25
6329 Subsect 4067 - D 7975 7975	tion Position Total Disposal of Non-Parkway Debris Tree Trimmer Tree Trimmer	122 6 1	\$8,456,926 \$37.25F 36.21F
6329 Subsect 4067 - D 7975 7975 7183 6329	tion Position Total Disposal of Non-Parkway Debris Tree Trimmer Tree Trimmer Motor Truck Driver	122 6 1 3	\$8,456,926 \$37.25F 36.21F 35.60F
6329 Subsect 4067 - D 7975 7975 7183 6329 Subsect	tion Position Total Disposal of Non-Parkway Debris Tree Trimmer Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation	122 6 1 3 2	\$8,456,926 \$37.25F 36.21F 35.60F 19.50F
6329 Subsect 4067 - D 7975 7975 7183 6329 Subsect Sectior	tion Position Total Disposal of Non-Parkway Debris Tree Trimmer Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation tion Position Total n Position Total	122 6 1 3 2 12	\$8,456,926 \$37.25F 36.21F 35.60F 19.50F \$843,461
6329 Subsect 4067 - D 7975 7975 7183 6329 Subsect Sectior	tion Position Total Disposal of Non-Parkway Debris Tree Trimmer Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation tion Position Total	122 6 1 3 2 12	\$8,456,926 \$37.25F 36.21F 35.60F 19.50F \$843,467 \$9,300,387
6329 Subsect 7975 7975 7183 6329 Subsect Sectior 3137 - ⁻ 7975	tion Position Total Disposal of Non-Parkway Debris Tree Trimmer Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation tion Position Total n Position Total Tree Removal Tree Trimmer	122 6 1 3 2 12 134	\$8,456,926 \$37.25F 36.21F 35.60F 19.50F \$843,467 \$9,300,387 \$37.25F
6329 Subsect 4067 - D 7975 7183 6329 Subsect Sectior 3137 - 7 7975 7183	tion Position Total Disposal of Non-Parkway Debris Tree Trimmer Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation tion Position Total n Position Total Tree Removal Tree Trimmer Motor Truck Driver	122 6 1 3 2 12 134 6 1	\$8,456,926 \$37.25F 36.21F 35.60F 19.50F \$843,467 \$9,300,387 \$9,300,387 \$37.25F 36.22F
6329 Subsect 4067 - D 7975 7183 6329 Subsect Sectior 3137 - ⁻ 7975 7183 7183 7183	tion Position Total Disposal of Non-Parkway Debris Tree Trimmer Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation tion Position Total n Position Total Tree Removal Tree Trimmer	122 6 1 3 2 12 134 6	\$8,456,926 \$37.25F 36.21F 35.60F 19.50F \$843,467 \$9,300,387 \$37.25F
6329 Subsect 4067 - D 7975 7183 6329 Subsect Sectior 3137 - ⁻ 7975 7183 7183 7183	tion Position Total Disposal of Non-Parkway Debris Tree Trimmer Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation tion Position Total n Position Total Tree Removal Tree Trimmer Motor Truck Driver Motor Truck Driver n Position Total	122 6 1 3 2 12 134 6 1 2	\$8,456,926 \$37.25F 36.21F 35.60F \$843,467 \$9,300,387 \$37.25F 36.22F 35.60F \$688,314
6329 Subsect 4067 - D 7975 7975 7183 Subsect Sectior 7975 7183 7183 Sectior	tion Position Total Disposal of Non-Parkway Debris Tree Trimmer Tree Trimmer Motor Truck Driver General Laborer - Streets and Sanitation tion Position Total n Position Total Tree Removal Tree Trimmer Motor Truck Driver Motor Truck Driver n Position Total	122 6 1 3 2 12 134 6 1 2 9	\$8,456,926 \$37.25F 36.21F 35.60F 19.50F \$843,46 7 \$9,300,387 \$9,300,387 36.22F 36.22F 35.60F

Department Position Total	1,018	\$79,568,661
Turnover		(2,932,654)
Department Position Net Total	1,018	\$76,636,007

0100 - Corporate Fund 084 - CHICAGO DEPARTMENT OF TRANSPORTATION 1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

0100 Contractual Services

The Chicago Department of Transportation (CDOT) is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program (CIP). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all movable bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

Appropriations	Amount
0000 Personnel Services	

0005	Salaries and Wages - on Payroll	\$2,766,725
0015	Schedule Salary Adjustments	5,260
0000 Per	sonnel Services - Total*	\$2,771,985

	Destere	\$750
0130	Postage	\$750
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	66,000
0159	Lease Purchase Agreements for Equipment and Machinery	15,319
0166	Dues, Subscriptions and Memberships	102,543
0178	Freight and Express Charges	250
0181	Mobile Communication Services	12,751
0190	Telephone - Non-Centrex Billings	10,622
0191	Telephone - Relocations of Phone Lines	400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20
0100 Co	ntractual Services - Total*	\$208,655

0200 Tr	avel	
0245	Reimbursement to Travelers	\$2,500
0270	Local Transportation	200
0200 Tra	avel - Total*	\$2,700
0300 C	ommodities and Materials	
0340	Material and Supplies	\$1,600
0350	Stationery and Office Supplies	5,500
0300 Co	mmodities and Materials - Total*	\$7,100
0900 Fi	nancial Purposes as Specified	
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	1,300,000
0900 Fin	ancial Purposes as Specified - Total	\$1,300,000
Approp	vriation Total*	\$4,290,440

0100 - Corporate Fund 084 - Chicago Department of Transportation - Continued 1105 - Office of the Commissioner / 2105 - Commissioner's Office POSITIONS AND SALARIES

	Position	No	Rate
3201 - 0	General Support		
9984	Commissioner of Transportation	1	\$169,500
9813	Managing Deputy Commissioner	2	141,264
9660	First Deputy Commissioner	1	154,428
6085	Senior Automotive Equipment Analyst	1	68,10
1430	Policy Analyst	1	78,804
0365	Personal Assistant	1	75,264
0303	Administrative Assistant III	1	73,44
0289	Safety Administrator	1	80,370
	Schedule Salary Adjustments		960
Section Position Total		9	\$983,400
3204 - F	Public Information		
9716	Assistant Director of News Affairs	1	\$102,708
1434	Director of Public Information	1	108,984
0320	Assistant to the Commissioner	1	85,008
Section	n Position Total	3	\$296,700
3205 - I	ntergovernmental Support		
6145	Engineering Technician VI	1	\$61,032
6144	Engineering Technician V	1	80,568
6139	Field Supervisor	1	122,280
0322	Special Assistant	1	110,076
0313	Assistant Commissioner	1	120,384
0309	Coordinator of Special Projects	1	97,740
0308	Staff Assistant	1	73,440
0304	Assistant to Commissioner	1	112,284
0303	Administrative Assistant III	1	80,568
	Schedule Salary Adjustments		4,300
Section	n Position Total	9	\$862,672
3207 - F	Performance Management		
9679	Deputy Commissioner	1	\$120,408
3898	Community Services Representative	1	92,592
1140	Chief Operations Analyst	1	102,672
0665	Senior Data Entry Operator		19.86H
0629	Principal Programmer/Analyst	1	96,744
0625	Chief Programmer/Analyst	1	88,080
0601	Director of Information Systems	1	109,728
0308	Staff Assistant	1	92,592
0303	Administrative Assistant III	1	73,440
Section	n Position Total	8	\$776,256
Positio	n Total	29	\$2,919,028
	Turnover		(147,043)
Positio	n Net Total	29	\$2,771,985

0100 - Corporate Fund 084 - Chicago Department of Transportation - Continued 2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$4,823,069
0012	Contract Wage Increment - Prevailing Rate	1,104
0015	Schedule Salary Adjustments	18,408
0039	For the Employment of Students as Trainees	10,000
0000 Per	rsonnel Services - Total*	\$4,852,581
0100 Co	ontractual Services	
0130	Postage	\$500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,750
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	500
0159	Lease Purchase Agreements for Equipment and Machinery	17,365
0160	Repair or Maintenance of Property	6,250
0166	Dues, Subscriptions and Memberships	1,500
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,400
0171	Miscellaneous Supplies	850
0178	Freight and Express Charges	300
0181	Mobile Communication Services	15,190
0190	Telephone - Non-Centrex Billings	22,700
0191	Telephone - Relocations of Phone Lines	500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	720
0100 Co	ntractual Services - Total*	\$167.525

0270	Local Transportation	300
0200 Tra	ravel - Total*	\$300

0300 Commodities and Materials

0348	Books and Related Material	\$2,200
0350	Stationery and Office Supplies	12,000
0300 Cor	mmodities and Materials - Total*	\$14,200
Approp	riation Total*	\$5,034,606

	Position	No	Rate
3215 - 6	Seneral Support		
9679	Deputy Commissioner	1	\$125,964
0801	Executive Administrative Assistant I	1	49,824
	Schedule Salary Adjustments		1,666
Section	Position Total	2	\$177,454

0100 - Corporate Fund 084 - Chicago Department of Transportation 2115 - Division of Administration Positions and Salaries - Continued

	Position	No	Rate
3216 - F	Finance		
4212 - A	uditing		
0832	Personal Computer Operator II	1	\$60,972
0431	Clerk IV	1	63,876
0381	Director of Administration II	1	89,076
0308	Staff Assistant	1	50,676
0190	Accounting Technician II	1	42,108
	Schedule Salary Adjustments		176
Subsect	tion Position Total	5	\$306,884
4213 - O	order Board		
1814	Coordinator of Warehouse Operations	1	\$77,484
0345	Contracts Coordinator	1	68,220
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		3,245
Subsect	tion Position Total	3	\$219,04
4214 - A	ccounting		
0431	Clerk IV	1	\$70,092
0383	Director of Administrative Services	1	117,660
0308	Staff Assistant	1	84,420
0124	Finance Officer	1	100,776
0103	Accountant III	1	92,388
0102	Accountant II	3	84,516
Subsect	tion Position Total	8	\$718,884
4215 - A	ccounts Payable		
0431	Clerk IV	1	\$60,972
0431	Clerk IV	1	58,248
0431	Clerk IV	1	38,376
0381	Director of Administration II	1	93,300
0303	Administrative Assistant III	1	70,092
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		1,788
Subsect	tion Position Total	6	\$392,868
4216 - Fi	inancial Management		
0381	Director of Administration II	1	\$89,076
0313	Assistant Commissioner	1	122,850
0123	Fiscal Administrator	1	102,672
0118	Director of Finance	1	115,680
	tion Position Total	4	\$430,284

0100 - Corporate Fund 084 - Chicago Department of Transportation 2115 - Division of Administration Positions and Salaries - Continued

3216 - Finance - Continued

4217 - R	Position	No	Rate
	ecords and Estimates		
9532	Stores Laborer	1	\$40.20
5615	Civil Engineer V	1	120,312
5614	Civil Engineer IV	2	110,064
5613	Civil Engineer III	1	100,776
5613	Civil Engineer III	2	70,092
0309	Coordinator of Special Projects	1	62,820
0303	Administrative Assistant III	1	84,420
0302	Administrative Assistant II	1	38,370
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	73,440
0118	Director of Finance	1	117,660
	Schedule Salary Adjustments		1,646
Subsect	tion Position Total	13	\$1,120,310
	n Position Total	39	\$3,188,271
0000101			ψ0,100,211
3217 - (Contracts		
1576	Chief Voucher Expediter	1	\$54,888
1572	Chief Contract Expeditor	1	106,452
1572	Chief Contract Expeditor	1	101,592
1572	Chief Contract Expeditor	1	69,384
1572	Chief Contract Expeditor	1	64,248
1191	Contracts Administrator	1	106,848
0345	Contracts Coordinator	2	68,220
		<u> </u>	
0040	Schedule Salary Adjustments		•
	Schedule Salary Adjustments	8	6,357
	Schedule Salary Adjustments Position Total	8	•
Sectior	n Position Total	8	6,357
Sectior		8	6,357
Sectior 3218 - I	n Position Total	8	6,357
Sectior <u>3218 - I</u> 4218 - P	n Position Total	8	6,357 \$646,20 9
Sectior 3218 - I 4218 - P 1331	Position Total Human Resources ersonnel Labor Relations Supervisor		6,357 \$646,209 \$80,376
Sectior 3218 - I 4218 - P 1331 1303	Human Resources Personnel Labor Relations Supervisor Administrative Services Officer I - Excluded	1 1	6,357 \$646,20 \$80,376 77,484
Sectior 3218 - I 4218 - P 1331 1303 1301	Position Total Human Resources ersonnel Labor Relations Supervisor Administrative Services Officer I - Excluded Administrative Services Officer I	1 1 1 1	6,357 \$646,209 \$80,376 77,484 80,568
Sectior 3218 - I 4218 - P 1331 1303 1301 1301	Position Total Human Resources ersonnel Labor Relations Supervisor Administrative Services Officer I - Excluded Administrative Services Officer I Administrative Services Officer I	1 1 1 1 1 1	6,357 \$646,209 \$80,376 77,484 80,568 50,676
Sectior 3218 - I 4218 - P 1331 1303 1301 1301 0380	Position Total Human Resources ersonnel Labor Relations Supervisor Administrative Services Officer I - Excluded Administrative Services Officer I Administrative Services Officer I Director of Administration I	1 1 1 1 1 1 1	6,357 \$646,209 \$80,376 77,484 80,568 50,676 93,300
Sectior 3218 - I 4218 - P 1331 1303 1301 1301 0380 0379	Position Total Human Resources ersonnel Labor Relations Supervisor Administrative Services Officer I - Excluded Administrative Services Officer I Administrative Services Officer I Director of Administration I Director of Administration	1 1 1 1 1 1 1 1 1 1	6,357 \$646,209 \$80,376 77,484 80,568 50,676 93,300 102,708
Sectior 3218 - I 4218 - P 1331 1303 1301 1301 0380 0379 0308	Human Resources ersonnel Labor Relations Supervisor Administrative Services Officer I - Excluded Administrative Services Officer I Administrative Services Officer I Director of Administration I Director of Administration Staff Assistant	1 1 1 1 1 1 1 1 1 1 1	6,357 \$646,209 \$80,376 777,484 80,568 50,676 93,300 102,708 88,344
Sectior 3218 - I 4218 - P 1331 1303 1301 1301 0380 0379 0308 0308	Human Resources Personnel Labor Relations Supervisor Administrative Services Officer I - Excluded Administrative Services Officer I Administrative Services Officer I Director of Administration I Director of Administration Staff Assistant Staff Assistant	1 1 1 1 1 1 1 1 1 1 1 1 1 1	6,357 \$646,209 \$80,376 77,484 80,568 50,676 93,300 102,708 88,344 80,568
Sectior 3218 - I 4218 - P 1331 1303 1301 1301 0380 0379 0308 0308	Human Resources ersonnel Labor Relations Supervisor Administrative Services Officer I - Excluded Administrative Services Officer I Administrative Services Officer I Director of Administration I Director of Administration Staff Assistant	1 1 1 1 1 1 1 1 1 1 1	6,357 \$646,209 \$80,376 77,484 80,568 50,676 93,300 102,708 88,344
Section 3218 - I 4218 - P 1331 1303 1301 1301 0380 0379 0308 0308 0308 Subsect	Position Total Human Resources ersonnel Labor Relations Supervisor Administrative Services Officer I - Excluded Administrative Services Officer I Administrative Services Officer I Director of Administration I Director of Administration Staff Assistant Staff Assistant tion Position Total	1 1 1 1 1 1 1 1 1 1 1 1 1 1	6,357 \$646,209 \$80,376 77,484 80,568 50,676 93,300 102,708 88,344 80,568
Sectior 3218 - I 4218 - P 1331 1303 1301 1301 0380 0379 0308 0308	Position Total Human Resources ersonnel Labor Relations Supervisor Administrative Services Officer I - Excluded Administrative Services Officer I Administrative Services Officer I Director of Administration I Director of Administration Staff Assistant Staff Assistant tion Position Total	1 1 1 1 1 1 1 1 1 1 1 1 1 1	6,357 \$646,209 \$80,376 77,484 80,568 50,676 93,300 102,708 88,344 80,568 \$654,024
Sectior 3218 - I 4218 - P 1331 1303 1301 1301 0380 0379 0308 0308 Subsect 4219 - P 1342	Position Total Human Resources ersonnel Labor Relations Supervisor Administrative Services Officer I - Excluded Administrative Services Officer I Administrative Services Officer I Director of Administration I Director of Administration Staff Assistant Staff Assistant tion Position Total ayroll	1 1 1 1 1 1 1 1 1 1 1 8	6,35 \$646,209 \$80,376 77,484 80,568 50,676 93,300 102,708 88,344 80,568 \$654,024 \$76,932
Sectior 3218 - I 4218 - P 1331 1303 1301 1301 0380 0379 0308 0308 Subsect 4219 - P 1342 0380	Position Total Human Resources ersonnel Labor Relations Supervisor Administrative Services Officer I - Excluded Administrative Services Officer I Administrative Services Officer I Director of Administration I Director of Administration Staff Assistant Staff Assistant tion Position Total ayroll Senior Personnel Assistant Director of Administration I	1 1 1 1 1 1 1 1 1 8 8	6,35 \$646,209 \$80,370 77,48 80,567 93,300 102,700 88,34 80,567 \$654,020 \$76,933 81,193
Sectior 3218 - I 4218 - P 1331 1303 1301 1301 0380 0379 0308 0308 Subsect 4219 - P 1342 0380 0165	Position Total Human Resources ersonnel Labor Relations Supervisor Administrative Services Officer I - Excluded Administrative Services Officer I Administrative Services Officer I Director of Administration I Director of Administration Staff Assistant Staff Assistant tion Position Total Senior Personnel Assistant Director of Administration I Director of Administration Senior Personnel Assistant Director of Administration I Supervising Timekeeper - Laborer	1 1 1 1 1 1 1 1 1 1 1 8 8	6,35 \$646,209 \$80,370 77,48 80,567 93,300 102,702 88,34 80,566 \$654,02 \$76,932 81,192 76,890
Sectior 3218 - I 4218 - P 1331 1303 1301 1301 1301 0380 0379 0308 Subsect 4219 - P 1342 0380 0165 0165	Position Total Human Resources Ersonnel Labor Relations Supervisor Administrative Services Officer I - Excluded Administrative Services Officer I Administrative Services Officer I Director of Administration I Director of Administration Staff Assistant Staff Assistant Staff Assistant Staff Assistant Director of Administration Staff Assistant Staff Assistant	1 1 1 1 1 1 1 1 1 1 8 8 1 1 1 1 1 1 1 1 1 1 1 1 1	6,35 \$646,209 \$80,376 77,484 80,568 50,676 93,300 102,708 88,344 80,568 \$654,024 \$654,024 \$654,024 \$76,93 81,192 76,896 73,416
Sectior 3218 - I 4218 - P 1331 1303 1301 1301 0380 0379 0308 0308 Subsect 4219 - P 1342 0380 0165	Position Total Human Resources ersonnel Labor Relations Supervisor Administrative Services Officer I - Excluded Administrative Services Officer I Administrative Services Officer I Director of Administration I Director of Administration Staff Assistant Staff Assistant tion Position Total Senior Personnel Assistant Director of Administration I Director of Administration Senior Personnel Assistant Director of Administration I Supervising Timekeeper - Laborer	1 1 1 1 1 1 1 1 1 1 1 8 8	6,357 \$646,209 \$80,376 77,484 80,568 50,676 93,300 102,708 88,344 80,568

0100 - Corporate Fund 084 - Chicago Department of Transportation 2115 - Division of Administration Positions and Salaries - Continued

3218 - Human Resources - Continued

	Position	No	Rate
4220 - Re	eturn to Work		
9539	Concrete Laborer		\$40.20H
9464	Asphalt Laborer		40.20H
9411	Construction Laborer		40.20H
8263	Sign Hanger		19.25H
7633	Hoisting Engineer		49.10H
7183	Motor Truck Driver		35.60H
6137	Field Service Specialist II		54,972
4634	Painter		44.55H
0417	District Clerk		41,628
Subsecti	ion Position Total		
Section	Position Total	13	\$1,032,890
Position	n Total	62	\$5,044,824
Turnover			(203,347)
Position Net Total		62	\$4,841,477

0100 - Corporate Fund 084 - Chicago Department of Transportation - Continued 2125 - DIVISION OF ENGINEERING

(084/1125/2125)

0100 C	Appropriations	Amount
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,791,330
0100 Co	ntractual Services - Total*	\$1,791,330
Approp	priation Total*	\$1,791,330

0100 - Corporate Fund 084 - Chicago Department of Transportation - Continued 2130 - DIVISION OF TRAFFIC SAFETY

(084/1130/2130)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$932,986
0015	Schedule Salary Adjustments	3,055
0000 Pei	rsonnel Services - Total*	\$936,041
0100 Co	ontractual Services	
0130	Postage	\$250
0138	For Professional Services for Information Technology Maintenance	6,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	101,000
0149	For Software Maintenance and Licensing	5,000
0159	Lease Purchase Agreements for Equipment and Machinery	1,400
0162	Repair/Maintenance of Equipment	14,486,360
0166	Dues, Subscriptions and Memberships	2,600
0169	Technical Meeting Costs	2,500
0181	Mobile Communication Services	3,090
0100 Co	ntractual Services - Total*	\$14,608,200
0200 Tr	avel	
0229	Transportation and Expense Allowance	300
0200 Tra	avel - Total*	\$300
0300 Co	ommodities and Materials	
0345	Apparatus and Instruments	\$2,000
0348	Books and Related Material	1,100
0350	Stationery and Office Supplies	2,000
0300 Co	mmodities and Materials - Total*	\$5,100
Approp	priation Total*	\$15,549,641

0100 - Corporate Fund 084 - Chicago Department of Transportation 2130 - Division of Traffic Safety - Continued POSITIONS AND SALARIES

	Position	No	Rate
3130 - 1	Traffic Safety		
9679	Deputy Commissioner	1	\$125,400
9679	Deputy Commissioner	1	122,580
6255	Traffic Engineer V	1	105,720
6254	Traffic Engineer IV	1	110,064
6254	Traffic Engineer IV	1	77,304
6254	Traffic Engineer IV	1	73,440
1441	Coordinating Planner	1	92,028
0602	Principal Systems Programmer	1	99,768
0306	Assistant Director	1	116,844
0303	Administrative Assistant III	1	70,092
	Schedule Salary Adjustments		3,055
Section	n Position Total	10	\$996,295
Positio	n Total	10	\$996,295
	Turnover		(60,254)
Positio	n Net Total	10	\$936,041

0100 - Corporate Fund 084 - Chicago Department of Transportation - Continued 2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$3,333,691
0012	Contract Wage Increment - Prevailing Rate	20,964
0015	Schedule Salary Adjustments	15,885
0020	Overtime	29,442
0000 Pe	rsonnel Services - Total*	\$3,399,982
0130	Postage	\$200
0130	Postage	\$200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
0140 0149	For Professional and Technical Services and Other Third Party Benefit Agreements For Software Maintenance and Licensing	400,000 9,000
	, °	9,000
0149	For Software Maintenance and Licensing	9,000
0149 0159	For Software Maintenance and Licensing Lease Purchase Agreements for Equipment and Machinery	9,000 5,540
0149 0159 0160	For Software Maintenance and Licensing Lease Purchase Agreements for Equipment and Machinery Repair or Maintenance of Property	9,000 5,540 5,500
0149 0159 0160 0162	For Software Maintenance and Licensing Lease Purchase Agreements for Equipment and Machinery Repair or Maintenance of Property Repair/Maintenance of Equipment	9,000 5,540 5,500 8,250 30,209
0149 0159 0160 0162 0181	For Software Maintenance and Licensing Lease Purchase Agreements for Equipment and Machinery Repair or Maintenance of Property Repair/Maintenance of Equipment Mobile Communication Services	9,000 5,540 5,500 8,250

0300 Commodities and Materials

0319	Clothing	\$1,300
0340	Material and Supplies	486,283
0350	Stationery and Office Supplies	6,400
0362	Paints and Painting Supplies	40,000
0300 Con	mmodities and Materials - Total*	\$533,983

0400 Equipment

0440	Machinery and Equipment	\$22,800
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	5,000
0400 Equipment - Total*		\$27,800
Appropr	iation Total*	\$4,427,736

0100 - Corporate Fund 084 - Chicago Department of Transportation 2140 - Division of Sign Management - Continued POSITIONS AND SALARIES

	Position	No	Rate
3140 - S	Sign Management		
9679	Deputy Commissioner	1	\$131,928
9534	Laborer	5	40.20H
8267	Foreman of Sign Shop	1	42.05H
8265	Foreman of Sign Hangers	1	34.66H
8263	Sign Hanger	17	32.09H
8263	Sign Hanger	5,200H	19.25H
8263	Sign Hanger	1	19.25H
8244	Foreman of Laborers	1	41.10H
6605	Blacksmith	1	45.93H
6295	Traffic Maintenance Supervisor	1	92,556
6254	Traffic Engineer IV	1	110,064
6137	Field Service Specialist II	1	54,972
6135	Field Service Director	1	113,412
4656	Sign Painter	6	37.45H
4654	Sign Painter Helper	2,773H	31.70H
0832	Personal Computer Operator II	1	55,536
0431	Clerk IV	1	60,972
0380	Director of Administration I	1	59,976
0323	Administrative Assistant III - Excluded	1	68,556
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	1	41,640
0302	Administrative Assistant II	2	38,376
	Schedule Salary Adjustments		15,885
Section	Position Total	46	\$3,517,218
<u> 3141 - S</u>	Signs - Temporary Help		
8263	Sign Hanger		\$19.25H
4656	Sign Painter		37.45H
4654	Sign Painter Helper		31.70H
Section	Position Total		
Position	n Total	46	\$3,517,218
	Turnover		(167,642)
Position	n Net Total	46	\$3,349,576

0100 - Corporate Fund 084 - Chicago Department of Transportation - Continued 2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$3,162,348
0015	Schedule Salary Adjustments	8,751
0000 Pe	rsonnel Services - Total*	\$3,171,099
0100 C	ontractual Services	
0130	Postage	\$500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	668,371
0149	For Software Maintenance and Licensing	14,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	950
0152	Advertising	1,250
0153	Promotions	2,000
0157	Rental of Equipment and Services	13,500
0159	Lease Purchase Agreements for Equipment and Machinery	23,286
0162	Repair/Maintenance of Equipment	8,932
0166	Dues, Subscriptions and Memberships	32,589
0169	Technical Meeting Costs	1,700
0178	Freight and Express Charges	200
0181	Mobile Communication Services	5,253
0190	Telephone - Non-Centrex Billings	13,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	58
0100 Co	ontractual Services - Total*	\$785,889
0200 Tr		
0245	Reimbursement to Travelers	\$2,100
0270	Local Transportation	50
0200 Tra	avel - Total*	\$2,150
	ommodities and Materials	
0312	Software Purchases	\$45,000

0012		\$10,000
0345	Apparatus and Instruments	8,200
0348	Books and Related Material	400
0350	Stationery and Office Supplies	7,550
0300 Cor	mmodities and Materials - Total*	\$61,150

9100 Purposes as Specified

9142	Ex-Offender/Re-Entry Initiatives	250,000
9100 Purp	poses as Specified - Total	\$250,000
Appropri	iation Total*	\$4,270,288

0100 - Corporate Fund 084 - Chicago Department of Transportation 2145 - Division of Project Development - Continued POSITIONS AND SALARIES

	Position	No	Rate
<u> 3245 - C</u>	General Support		
9679	Deputy Commissioner	1	\$130,380
1440	Coordinating Planner II	1	108,984
0810	Executive Secretary II	1	70,620
Section	Position Total	3	\$309,984
3246 - F	Programming and Planning		
2905	Coordinator of Grants Management	1	\$97,056
1441	Coordinating Planner	1	101,664
1441	Coordinating Planner	1	100,656
1441	Coordinating Planner	1	96,720
1441	Coordinating Planner	1	93,876
1441	Coordinating Planner	1	91,128
1441	Coordinating Planner	1	88,440
1404	City Planner IV	1	92,388
0311	Projects Administrator	1	118,020
0303	Administrative Assistant III	1	76,932
Section	Position Total	10	\$956,880
3247 - F	Public Way Policy		
5615	Civil Engineer V	1	\$120,312
5614	Civil Engineer IV	1	73,440
1606	Manager of Maps and Plats	1	68,220
1440	Coordinating Planner II	1	107,184
1404	City Planner IV	1	63,480
0613	GIS Manager	1	91,128
0310	Project Manager	1	110,076
0302	Administrative Assistant II	1	58,248
	Schedule Salary Adjustments		2,895
Santian	Position Total	8	\$694,983

0100 - Corporate Fund 084 - Chicago Department of Transportation 2145 - Division of Project Development Positions and Salaries - Continued

	Position	No	Rate
3248 - 1	Neighborhood Enhancement and Sustainable Developmen	t	
4248 - L	ivable Streets		
7946	Senior City Forester	1	\$92,388
7946	Senior City Forester	1	60,312
6145	Engineering Technician VI	1	61,032
5633	Project Director	1	111,192
5613	Civil Engineer III	1	100,776
Subsect	tion Position Total	5	\$425,700
4252 - T	raffic Design		
6255	Traffic Engineer V	1	\$87,564
6255	Traffic Engineer V	1	80,076
6254	Traffic Engineer IV	1	73,440
6143	Engineering Technician IV	1	92,592
5632	Coordinating Engineer II	1	113,412
3092	Program Director	1	68,220
0311	Projects Administrator	1	99,036
	Schedule Salary Adjustments		852
Subsect	ion Position Total	7	\$615,192
4254 - C	itywide Services		
3092	Program Director	1	\$93,300
3092	Program Director	2	76,716
1912	Project Coordinator	1	81,192
0313	Assistant Commissioner	1	91,128
	Schedule Salary Adjustments		5,004
Subsect	tion Position Total	5	\$424,056
Section Position Total		17	\$1,464,948
Positio	n Total	38	\$3,426,795
	Turnover		(255,696)
Positio	n Net Total	38	\$3,171,099

0100 - Corporate Fund 084 - Chicago Department of Transportation - Continued 2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

	Appropriations	Amoun
0000 Pe	rsonnel Services	
0005	Salaries and Wages - on Payroll	\$7,825,75
0012	Contract Wage Increment - Prevailing Rate	76,01
0015	Schedule Salary Adjustments	4,85
0020	Overtime	148,77
0039	For the Employment of Students as Trainees	4,00
0000 Per	sonnel Services - Total*	\$8,059,39
0100 Co	ontractual Services	
0130	Postage	\$29
)149	For Software Maintenance and Licensing	7,00
0157	Rental of Equipment and Services	38,06
0159	Lease Purchase Agreements for Equipment and Machinery	22,58
0162	Repair/Maintenance of Equipment	28,39
0181	Mobile Communication Services	12,63
0188	Vehicle Tracking Service	32,77
0189	Telephone - Non-Centrex Billings	2,30
0190	Telephone - Non-Centrex Billings	56,00
0196	Data Circuits	64,30
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	18
0100 Coi	ntractual Services - Total*	\$264,52
0200 Tra	avel	
0229	Transportation and Expense Allowance	16,00
0200 Tra	vel - Total*	\$16,000
0300 Co	ommodities and Materials	
0319	Clothing	\$5,60
0340	Material and Supplies	548,07
0350	Stationery and Office Supplies	8,95
)300 Coi	nmodities and Materials - Total*	\$562,62
0400 Eq	uipment	
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	21,00
0400 Equ	Jipment - Total*	\$21,00
Approp	riation Total*	\$8,923,546

0100 - Corporate Fund 084 - Chicago Department of Transportation 2150 - Division of Electrical Operations - Continued POSITIONS AND SALARIES

	Position	No	Rate
<u> 3270 - I</u>	Electrical Operations and Maintenance		
4270 - F	lectrical Administration		
9813	Managing Deputy Commissioner	1	\$141,264
9679	Deputy Commissioner	1	127,824
8184	General Superintendent	1	110,076
1302	Administrative Services Officer II	1	106,452
	Schedule Salary Adjustments		1,050
Subsect	tion Position Total	4	\$486,666
			. ,
4277 - T	emporary Electrical Maintenance Assistance		
9534	Laborer		\$40.20H
7184	Pool Motor Truck Driver		35.60H
7183	Motor Truck Driver		35.60H
7120	Load Dispatcher		8,476M
6295	Traffic Maintenance Supervisor		54,972
5089	Foreman of Traffic Signal Repairmen		9,342.67M
5088	Foreman of Street Light Repairmen		9,342.67M
5087	Traffic Signal Repairman		8,476M
5086	Street Light Repair Worker		8,476M
5085	General Foreman of Linemen		10,036M
5082	Lineman Helper		38.14H
5081	Lineman		48.90H
5061	Lamp Maintenance Worker		38.14H
5061	Lamp Maintenance Worker		26.70H
1179	Manager of Finance		108,792
0101	Accountant I		53,940
Subsect	tion Position Total		· · · · ·
Sectior	n Position Total	4	\$486,666
			. ,

0100 - Corporate Fund 084 - Chicago Department of Transportation 2150 - Division of Electrical Operations Positions and Salaries - Continued

	Position	No	Rate
<u>3275 - E</u>	ectrical Construction		
4280 - El	ectrical Construction Support		
9534	Laborer	20	\$40.20H
9528	Laborer - Bureau of Electricity	1	40.20H
8244	Foreman of Laborers	2	41.10H
8243	General Foreman of Laborers	1	44.59H
8185	Assistant General Superintendent	1	112,284
7185	Foreman of Motor Truck Drivers	1	37.56H
7184	Pool Motor Truck Driver	1	35.60H
7183	Motor Truck Driver	10	35.60H
6674	Machinist	1	46.35H
6613	Boiler Maker Welder	1	45.43H
5814	Electrical Engineer IV	1	73,440
5085	General Foreman of Linemen	2	10,036M
5083	Foreman of Lineman	7	53.90H
5082	Lineman Helper		38.14H
5081	Lineman	25	48.90H
5061	Lamp Maintenance Worker	2	26.70H
5049	Superintendent of Electrical Operations	1	99,648
1310	Administrative Services Officer II - Excluded	1	89,076
	Schedule Salary Adjustments		3,808
Subsecti	ion Position Total	78	\$7,160,990

4283 - Temporary Electrical Construction Assistance

9534	Laborer	\$40.20H
9528	Laborer - Bureau of Electricity	40.20H
7184	Pool Motor Truck Driver	35.60H
7183	Motor Truck Driver	35.60H
7124	Equipment Dispatcher	36.22H
6674	Machinist	46.35H
6253	Traffic Engineer III	72,264
6252	Traffic Engineer II	65,448
6143	Engineering Technician IV	54,984
5814	Electrical Engineer IV	79,692
5813	Electrical Engineer III	72,264
5812	Electrical Engineer II	65,448
5085	General Foreman of Linemen	10,036M
5083	Foreman of Lineman	53.90H
5082	Lineman Helper	38.14H
5081	Lineman	48.90H
5049	Superintendent of Electrical Operations	98,000
4634	Painter	44.55H
4435	Cement Finisher	44.25H
1576	Chief Voucher Expediter	60,384
0429	Clerk II	31,536
0302	Administrative Assistant II	43,644
0190	Accounting Technician II	45,696

Subsection Position Total

4285 - A	sset Management		
9534	Laborer	3	\$40.20H
1912	Project Coordinator	1	93,300
Subsect	ion Position Total	4	\$344,148

0100 - Corporate Fund 084 - Chicago Department of Transportation 2150 - Division of Electrical Operations

Positions and Salaries - Continued

3275 - Electrical Construction - Continued

	Position	No	Rate
4286 - El	lectrical Construction Support - Reimbursable		
9534	Laborer	1	\$40.20H
7184	Pool Motor Truck Driver	1	35.60H
5083	Foreman of Lineman	1	53.90H
5081	Lineman	1	48.90H
Subsect	ion Position Total	4	\$371,488
Section Position Total		86	\$7,876,626
Positio	n Total	90	\$8,363,292
	Turnover		(532,684)
Positio	n Net Total	90	\$7,830,608

0100 - Corporate Fund 084 - Chicago Department of Transportation - Continued 2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$10,767,278
0012	Contract Wage Increment - Prevailing Rate	83,199
0015	Schedule Salary Adjustments	15,964
0020	Overtime	1,648,000
0000 Pe	rsonnel Services - Total*	\$12,514,441
0100 Co	ontractual Services	
)140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$25,000
0157	Rental of Equipment and Services	70,195
0159	Lease Purchase Agreements for Equipment and Machinery	4,488
0160	Repair or Maintenance of Property	50,000
0162	Repair/Maintenance of Equipment	30,149
0181	Mobile Communication Services	11,491
185	Waste Disposal Services	35,365
188	Vehicle Tracking Service	12,816
190	Telephone - Non-Centrex Billings	34,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,650
0100 Co	ntractual Services - Total*	\$276,154
0200 Tr	avel	
)229	Transportation and Expense Allowance	\$1,200
)245	Reimbursement to Travelers	50
0200 Tra	avel - Total*	\$1,250
0300 Co	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$2,000
0316	Gas - Bottled and Propane	16,000
0319	Clothing	5,900
0340	Material and Supplies	258,161
0350	Stationery and Office Supplies	2,000
0365	Electrical Supplies	21,100
300 Co	mmodities and Materials - Total*	\$305,161
0400 Ec	quipment	
)440	Machinery and Equipment	15,325
400 Eq	uipment - Total*	\$15,325
	priation Total*	\$13,112,331

Department Total	\$57,399,918

0100 - Corporate Fund 084 - Chicago Department of Transportation 2155 - Division of In-House Construction - Continued POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3255 - F	Project Oversight		
8259	Assistant Superintendent of Pavement Repairs	1	\$103,704
0311	Projects Administrator	1	114,552
0310	Project Manager	1	89,328
0303	Administrative Assistant III	1	80,568
	Schedule Salary Adjustments		161
Section	Position Total	4	\$388,313

3256 - Labor

9411	Construction Laborer	2,000H	\$40.20H
9411	Construction Laborer	19	40.20H
9410	Laborer - Apprentice	2	32.16H
9410	Laborer - Apprentice	1	28.14H
8246	Foreman of Construction Laborers	4	41.30H
8185	Assistant General Superintendent	1	117,660
7636	General Foreman of Hoisting Engineers	1	9,334M
7633	Hoisting Engineer	1	50.10H
7633	Hoisting Engineer	6	49.10H
7633	Hoisting Engineer	2	47.80H
7238	Coordinator of Bridge Operations	1	57,252
7235	Supervising Bridge Operator	2	84,384
7235	Supervising Bridge Operator	1	76,896
7230	Bridge Operator	8	76,896
7230	Bridge Operator	1	73,416
7230	Bridge Operator	11	70,056
7230	Bridge Operator	4	66,900
7230	Bridge Operator	1	63,828
7230	Bridge Operator	6	60,972
7230	Bridge Operator	3	58,224
7230	Bridge Operator	5	54,972
7230	Bridge Operator	8	52,536
7230	Bridge Operator	4	45,672
7230	Bridge Operator		45,672
7185	Foreman of Motor Truck Drivers	2	37.56H
7183	Motor Truck Driver	5	35.60H
7177	Equipment Rental Coordinator		60,000
6680	General Foreman of Machinists	1	8,640.67M
6676	Foreman of Machinists		48.85H
6142	Engineering Technician III		45,696
5814	Electrical Engineer IV		79,692
5636	Assistant Project Director		76,116
5616	Supervising Engineer		76,116
5615	Civil Engineer V		87,492
5614	Civil Engineer IV		79,692
5613	Civil Engineer III		72,264
5413	Landscape Architect		53,940
5042	General Foreman of Electrical Mechanics		9,030.67M
5042	General Foreman of Electrical Mechanics	1	9,030.67M
5040	Foreman of Electrical Mechanics		49.10H

0100 - Corporate Fund 084 - Chicago Department of Transportation 2155 - Division of In-House Construction Positions and Salaries - Continued

4262 - Bridges - Continued

	Position	No	Rate
5035	Electrical Mechanic	1	46.10H
4856	Foreman of Sheet Metal Workers		46.47H
4856	Foreman of Sheet Metal Workers	1	46.47H
4855	Sheet Metal Worker		43.03H
4855	Sheet Metal Worker	2	43.03H
4838	General Foreman of Bridge and Structural Ironworkers	1	8,614.67M
4776	Foreman of Steamfitters	1	50.50H
4774	Steamfitter	2	47.50H
4756	Foreman of Plumbers	1	50.25H
4754	Plumber		49.50H
4754	Plumber	4	48.25H
4566	General Foreman of Construction Laborers	1	44.59H
4526	General Foreman of General Trades		9,507.33M
4526	General Foreman of General Trades	1	9,507.33M
4437	Foreman of Cement Finishers	1	46.25H
4435	Cement Finisher	1	44.25H
4405	Foreman of Bricklayers	1	49.37H
4401	Bricklayer	2,773H	44.88H
4401	Bricklayer	2	44.88H
4304	General Foreman of Carpenters	1	8,554M
4303	Foreman of Carpenters	7	47.85H
4301	Carpenter	5	45.35H
	Schedule Salary Adjustments		15,803
Subsecti	ion Position Total	134	\$10,980,191
Section	Position Total	134	\$10,980,191
Section			

Construction Laborer	\$40.20H
Laborer - Apprentice	24.12H
Foreman of Construction Laborers	41.30H
Machinist - Apprentice	41.72H
Machinist	46.35H
Foreman of Electrical Mechanics	49.10H
Electrical Mechanic	46.10H
Foreman of Bridge and Structural Ironworkers	48.20H
Bridge and Structural Iron Worker	46.20H
Architectural Iron Worker	45.75H
Foreman of Architectural Iron Workers	48.25H
Foreman of Steamfitters	50.50H
Steamfitter	47.50H
Foreman of Bricklayers	49.37H
Bricklayer	44.88H
Carpenter	45.35H
	Foreman of Construction Laborers Machinist - Apprentice Machinist Foreman of Electrical Mechanics Electrical Mechanic Foreman of Bridge and Structural Ironworkers Bridge and Structural Iron Worker Architectural Iron Worker Foreman of Steamfitters Steamfitter Foreman of Bricklayers

Section Position Total

Position Total	138	\$11,368,504
Turnover		(585,262)
Position Net Total	138	\$10,783,242

Department Position Total	413	\$35,635,956
Turnover		(1,951,928)
Department Position Net Total	413	\$33,684,028

0100 - Corporate Fund 099 - FINANCE GENERAL

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT systems, employee benefits, contributions to employee pension funds, and long-term debt service payments.

	Appropriations	Amount
0000 Pe	ersonnel Services	
0003	Scheduled Wage Adjustments	\$5,731,883
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	107,257,226
0039	For the Employment of Students as Trainees	298,400
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	231,357,278
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,006,250
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,864,540
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	40,000,000
0051	Claims Under Unemployment Insurance Act	3,750,673
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	7,727,290
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	11,747,901
0070	Tuition Reimbursement and Educational Programs	205,000
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000
0000 Pe	rsonnel Services - Total*	\$412,296,441
0100 C	ontractual Services	
0135	For Delegate Agencies	\$2,150,000
0138	For Professional Services for Information Technology Maintenance	43,149,556
0139	For Professional Services for Information Technology Development	2,433,852
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	38,720,317
0142	Accounting and Auditing	1,820,000
0145	Legal Expenses	1,750,000
0149	For Software Maintenance and Licensing	38,814
0170	Surety Bond Premiums	50,000
0172	For the Cost of Insurance Premiums and Expenses	1,804,948
0196	Data Circuits	150,000

0100 Contractual Services - Total*

0300 Commodities and Materials

0300 Co	ommodities and Materials - Total*	\$240,200
0342	Drugs, Medicine and Chemical Materials	125,000
0340	Material and Supplies	\$115,200

\$92,067,487

0100 - Corporate Fund 099 - Finance General - Continued

	Appropriations	Amount
0900 Fi	nancial Purposes as Specified	
0912	For Payment of Bonds	\$6,478,572
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	15,423,400
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	8,555,830
0900 Fin	ancial Purposes as Specified - Total	\$30,657,802
9000 Pi	urposes as Specified	
9027	For the City Contribution to Social Security Tax	\$897,841
9076	City's Contribution to Medicare Tax	35,305,550
9097	For Capital Construction	4,655,000
9000 Pu	rposes as Specified - Total	\$40,858,391
9100 Pi	urposes as Specified	
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$480,000
9176	West Nile Virus Program	425,000
9180	For World Business Chicago Program	1,200,000
WIND PU	rnosas as Snacifiad - Lotal	\$2 105 000
	rposes as Specified - Total	\$2,105,000
9200 Pi	urposes as Specified	
9200 Pı 9240	urposes as Specified CTA Capital	\$16,000,000
9200 Pu 9240 9241	urposes as Specified CTA Capital Community Navigator Services for the Justice System	\$16,000,000 1,000,000
9200 Pu 9240 9241 9291	Urposes as Specified CTA Capital Community Navigator Services for the Justice System Legal Protection Fund	\$16,000,000 1,000,000 1,300,000
9200 Pt 9240 9241 9291 9294	urposes as Specified CTA Capital Community Navigator Services for the Justice System Legal Protection Fund CPS Security	\$16,000,000 1,000,000 1,300,000 14,000,000
9200 Pt 9240 9241 9291 9294	Urposes as Specified CTA Capital Community Navigator Services for the Justice System Legal Protection Fund	\$2,105,000 \$16,000,000 1,000,000 1,300,000 14,000,000 \$32,300,000
9200 Pu 9240 9241 9291 9294 9200 Pu	urposes as Specified CTA Capital Community Navigator Services for the Justice System Legal Protection Fund CPS Security	\$16,000,000 1,000,000 1,300,000 14,000,000
9200 Pu 9240 9241 9291 9294 9200 Pu	urposes as Specified CTA Capital Community Navigator Services for the Justice System Legal Protection Fund CPS Security rposes as Specified - Total	\$16,000,000 1,000,000 1,300,000 14,000,000
9200 Pt 9240 9241 9291 9294 9200 Pt 9300 Rt 9377	urposes as Specified CTA Capital Community Navigator Services for the Justice System Legal Protection Fund CPS Security rposes as Specified - Total eductions and Transfers of Appropriations	\$16,000,000 1,000,000 1,300,000 14,000,000 \$ 32,300,000 118,000,000
9200 Pt 9240 9241 9291 9294 9200 Pu 9300 Re 9377 9300 Re	Transfers to Debt Service	\$16,000,000 1,000,000 1,300,000 14,000,000 \$ 32,300,000 118,000,000
9200 Pt 9240 9241 9291 9294 9200 Pu 9300 Re 9377 9300 Re	urposes as Specified CTA Capital Community Navigator Services for the Justice System Legal Protection Fund CPS Security rposes as Specified - Total eductions and Transfers of Appropriations For Transfers to Debt Service ductions and Transfers of Appropriations - Total	\$16,000,000 1,000,000 1,300,000 14,000,000 \$32,300,000 118,000,000 \$118,000,000
9200 Pu 9240 9291 9294 9290 Pu 9300 Pu 9300 Re 9377 9300 Re 9500 Pu	urposes as Specified CTA Capital Community Navigator Services for the Justice System Legal Protection Fund CPS Security rposes as Specified - Total eductions and Transfers of Appropriations For Transfers to Debt Service ductions and Transfers of Appropriations - Total urposes as Specified	\$16,000,000 1,000,000 1,300,000 14,000,000 \$32,300,000 118,000,000 \$118,000,000 4,955,500
9200 Pu 9240 9291 9294 9200 Pu 9300 Re 9377 9300 Re 9500 Pu 9540 9500 Pu	urposes as Specified CTA Capital Community Navigator Services for the Justice System Legal Protection Fund CPS Security rposes as Specified - Total eductions and Transfers of Appropriations For Transfers to Debt Service ductions and Transfers of Appropriations - Total urposes as Specified For Payment of General Obligation Certificate	\$16,000,000 1,000,000 1,300,000 \$32,300,000 \$32,300,000 \$118,000,000 \$118,000,000 \$118,000,000
9200 Pu 9240 9291 9294 9200 Pu 9300 Re 9377 9300 Re 9500 Pu 9540 9500 Pu	urposes as Specified CTA Capital Community Navigator Services for the Justice System Legal Protection Fund CPS Security rposes as Specified - Total eductions and Transfers of Appropriations For Transfers to Debt Service ductions and Transfers of Appropriations - Total urposes as Specified For Payment of General Obligation Certificate rposes as Specified - Total	\$16,000,000 1,000,000 1,300,000 14,000,000 \$32,300,000
9200 Pu 9240 9241 9291 9294 9200 Pu 9300 Re 9377 9300 Re 9540 9540 9500 Pu 9500 Pu	urposes as Specified CTA Capital Community Navigator Services for the Justice System Legal Protection Fund CPS Security rposes as Specified - Total eductions and Transfers of Appropriations For Transfers to Debt Service ductions and Transfers of Appropriations - Total urposes as Specified For Payment of General Obligation Certificate rposes as Specified - Total	\$16,000,000 1,000,000 1,300,000 \$ 32,300,000 \$ 118,000,000 \$ 118,000,000 \$ 118,000,000 \$ 4,955,500 \$ 4,955,500

0100 - Corporate Fund 099 - Finance General - Continued

	Appropriations	Amount
9900 Pe	ension Purposes as Specified	
9980	Municipal Fund Pension Allocation	\$81,271,000
9981	Laborers' Fund Pension Allocation	19,753,000
9900 Per	nsion Purposes as Specified - Total	\$101,024,000
Approp	riation Total*	\$854,017,340

Fund Total	\$3,791,237,000

Fund Position Total	25,248	\$2,140,012,517
Turnover		(74,248,086)
Fund Position Net Total	25,248	\$2,065,764,431

0200 - Water Fund 003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Amount
0000 Pe	rsonnel Services	
0005	Salaries and Wages - on Payroll	\$972,226
0015	Schedule Salary Adjustments	5,890
0000 Per	sonnel Services - Total*	\$978,116
0100 Co	ntractual Services	
0130	Postage	\$683
0138	For Professional Services for Information Technology Maintenance	7,597
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	47,352
0149	For Software Maintenance and Licensing	13,457
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,031
0157	Rental of Equipment and Services	21,334
0159	Lease Purchase Agreements for Equipment and Machinery	2,437
0162	Repair/Maintenance of Equipment	1,632
0166	Dues, Subscriptions and Memberships	5,093
0169	Technical Meeting Costs	7,854
0181	Mobile Communication Services	4,501
0189	Telephone - Non-Centrex Billings	14,062
0100 Cor	ntractual Services - Total*	\$136,033
0200 Tra	avel	
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Trav	vel - Total*	\$2,173
0300 Co	mmodities and Materials	
0320	Gasoline	\$1,132
0340	Material and Supplies	1,608
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	4,498

 0300 Commodities and Materials - Total*
 \$8,320

 0700
 Contingencies
 8,577

 Appropriation Total*
 \$1,133,219

0200 - Water Fund 003 - Office of Inspector General - Continued POSITIONS AND SALARIES

	Position	No	Rate
3010 - (Operations		
1721	Senior Information Analyst - IG	1	\$69,924
1719	Senior Forensic Data Analyst	1	91,188
0641	Forensic Data Analyst	1	73,212
	Schedule Salary Adjustments		4,399
Sectior	n Position Total	3	\$238,723
3015 -	Legal		
1368	Compliance Officer	1	\$68,100
1262	Assistant Inspector General	1	102,084
1215	Chief Assistant Inspector General	1	114,552
Sectior	n Position Total	3	\$284,736
2020 1	Investigations		
1222	Investigations Investigator III - IG	1	\$92,088
1222	Investigator III - IG	1	83,484
1222	Investigator III - IG	1	73,212
	Schedule Salary Adjustments		1,491
Sectior	n Position Total	3	\$250,275
3027 - /	Audit and Program Review		
	Deputy Inspector General	1	
9659			\$129,156
		1	
1125	Performance Analyst	1	65,496
1125 1125		· · · · · · · · · · · · · · · · · · ·	65,496 62,448
	Performance Analyst Performance Analyst	1	\$129,156 65,496 62,448 \$257,100 \$1,030,834
1125 1125 Sectior	Performance Analyst Performance Analyst n Position Total	1 3	65,496 62,448 \$257,100

0200 - Water Fund 005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	124,080
0000 Personnel Services - Total*	\$124,080
Appropriation Total*	\$124,080

	Position	No	Rate
3050 - F	Revenue and Expenditure Analysis		
9656	Deputy Budget Director	1	\$124,080
Section	Position Total	1	\$124,080
Positio	n Total	1	\$124,080

0200 - Water Fund 006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

	Appropriations	Amount
0100 Co	ontractual Services	
0138	For Professional Services for Information Technology Maintenance	\$934,000
0139	For Professional Services for Information Technology Development	820,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,477,958
0149	For Software Maintenance and Licensing	123,827
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	21,593
0100 Co	ntractual Services - Total*	\$6,377,378
Approp	vriation Total*	\$6,377,378

0200 - Water Fund 027 - DEPARTMENT OF FINANCE 1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

	Appropriations	Amount
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Co	ontractual Services - Total*	\$6,552
Approp	priation Total*	\$6,552

0200 - Water Fund 027 - Department of Finance - Continued 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services 0005 Salaries and Wages - on Payroll	269,350
0000 Personnel Services - Total*	\$269,350
Appropriation Total*	\$269,350

	Position	No	Rate
3019 - A	Accounting and Financial Reporting		
4054 - Ei	nterprise Auditing and Accounting		
0104	Accountant IV	1	\$100,776
0103	Accountant III	1	92,388
0102	Accountant II	1	84,516
Subsect	ion Position Total	3	\$277,680
Section	Position Total	3	\$277,680
Positio	n Total	3	\$277,680
	Turnover		(8,330)
Positio	n Net Total	3	\$269,350

0200 - Water Fund 027 - Department of Finance - Continued 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	254,084
0000 Pe	rsonnel Services - Total*	\$254,084
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$19,788
0149	For Software Maintenance and Licensing	8,198
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166	Dues, Subscriptions and Memberships	1,644
0100 Co	ontractual Services - Total*	\$79,630
0200 Tı	ravel	
0245	Reimbursement to Travelers	283
0200 Tra	avel - Total*	\$283
A	priation Total*	\$333,997

	Position	No	Rate
<u>3017 - F</u>	-inancial Operations		
4026 - Ca	ash Management and Disbursements		
1501	Central Voucher Coordinator	1	\$60,972
1501	Central Voucher Coordinator	1	38,376
0192	Auditor II	1	92,388
0190	Accounting Technician II	1	76,932
Subsecti	ion Position Total	4	\$268,668
Section	Position Total	4	\$268,668
Position	n Total	4	\$268,668
	Turnover		(14,584)
Position	n Net Total	4	\$254,084

0200 - Water Fund 027 - Department of Finance - Continued 1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$2,360,877
0015	Schedule Salary Adjustments	8,741
0020	Overtime	4,000
0000 Pei	sonnel Services - Total*	\$2,373,618
0100 Co	ontractual Services	
0125	Office and Building Services	\$2,000
0130	Postage	1,356,890
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,830,793
0156	Lock Box Rental	1,577
0159	Lease Purchase Agreements for Equipment and Machinery	18,542
0179	Messenger Service	445
0100 Co	ntractual Services - Total*	\$6,210,247
0300 Co	ommodities and Materials	
0340	Material and Supplies	\$3,400
0348	Books and Related Material	1,400
0350	Stationery and Office Supplies	27,387
0300 Co	mmodities and Materials - Total*	\$32,187
9400 In	ternal Transfers and Reimbursements	
9438	For Services Provided by the Department of Fleet and Facilities Management	30,000
9400 Inte	ernal Transfers and Reimbursements - Total	\$30,000
Approp	riation Total*	\$8,646,052
Departr	nent Total	\$9,255,951

0200 - Water Fund 027 - Department of Finance - Continued 1005 - Finance / 2020 - Revenue Services and Operations POSITIONS AND SALARIES

	Position	No	Rate
3154 - F	Payment Processing		
4641 - Ca	ashiering		
0432	Supervising Clerk	1	\$76,932
0432	Supervising Clerk	1	73,440
0235	Payment Services Representative	2	70,092
0235	Payment Services Representative	3	63,876
0235	Payment Services Representative	1	60,972
0235	Payment Services Representative	1	41,640
	Schedule Salary Adjustments		3,247
Subsect	ion Position Total	9	\$588,043
4642 - R	econciliation		
0144	Fiscal Policy Analyst	1	\$84,324
0104	Accountant IV	1	100,776
0103	Accountant III	1	60,312
Subsect	ion Position Total	3	\$245,412
Section	Position Total	12	\$833,455

0200 - Water Fund 027 - Department of Finance 1005 - Finance / 2020 - Revenue Services and Operations Positions and Salaries - Continued

	Position	No	Rate
3220 - /	Accounts Receivable		
4205 - B	illing Exceptions and Escalation		
9684	Deputy Director	1	\$120,444
0431	Clerk IV	1	50,124
0431	Clerk IV	2	38,376
0325	Supervisor of Customer Accounts	1	101,592
0325	Supervisor of Customer Accounts	1	55,644
0320	Assistant to the Commissioner	1	81,192
0308	Staff Assistant	1	88,344
0308	Staff Assistant	1	80,568
0308	Staff Assistant	1	73,440
0216	Manager of Customer Services	1	97,740
0189	Accounting Technician I	4	70,092
0189	Accounting Technician I	2	63,876
0189	Accounting Technician I	1	60,972
0189	Accounting Technician I	1	41,640
0167	Manager of Revenue Collections	1	99,780
0167	Manager of Revenue Collections	1	91,128
0101	Accountant I	2	49,704
	Schedule Salary Adjustments		5,494
Subsect	ion Position Total	23	\$1,632,382
Section	n Position Total	23	\$1,632,382
Positio	n Total	35	\$2,465,837
	Turnover		(96,219)
Positio	n Net Total	35	\$2,369,618

Department Position Total	42	\$3,012,185
Turnover		(119,133)
Department Position Net Total	42	\$2,893,052

0200 - Water Fund 028 - CITY TREASURER

(028/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	310,308
0000 Pe	rsonnel Services - Total*	\$310,308
		. ,
	ontractual Services	\$50.000
0138	For Professional Services for Information Technology Maintenance	\$50,000
0138 0139		\$50,000 45,238 46,582
0138 0139 0140	For Professional Services for Information Technology Maintenance For Professional Services for Information Technology Development	45,238

Position	No	Rate
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$110,076
9676 Assistant City Treasurer	1	87,576
Section Position Total	2	\$197,652
3020 - Administration		
0340 Assistant to the City Treasurer	1	\$66,300
Section Position Total	1	\$66,300
3025 - Economic Development		
1430 Policy Analyst	1	\$46,356
Section Position Total	1	\$46,356
Position Total	4	\$310,308

0200 - Water Fund 031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,441,266
0015	Schedule Salary Adjustments	29,878
0020	Overtime	869
0039	For the Employment of Students as Trainees	422
0000 Per	rsonnel Services - Total*	\$1,472,435
0100 Co	ontractual Services	
0130	Postage	\$1,182
0138	For Professional Services for Information Technology Maintenance	12,887
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,975
0141	Appraisals	253
0143	Court Reporting	50,922
0145	Legal Expenses	6,670
0149	For Software Maintenance and Licensing	6,486
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	311
0157	Rental of Equipment and Services	3,312
0159	Lease Purchase Agreements for Equipment and Machinery	13,510

0190	Telephone - Non-Centrex Billings	6,447
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	314
0100 Co	ntractual Services - Total*	\$161,435
0200 T		
0200 T 0229	ravel Transportation and Expense Allowance	\$350
		\$350 2,507
0229	Transportation and Expense Allowance	

200

6,364

1,618

1,380

504

0162

0166

0169

0178

0181

Repair/Maintenance of Equipment

Technical Meeting Costs

Freight and Express Charges

Mobile Communication Services

Dues, Subscriptions and Memberships

0300 Co	0300 Commodities and Materials		
0348	Books and Related Material	\$961	
0350	Stationery and Office Supplies	4,288	
0300 Co	mmodities and Materials - Total*	\$5,249	

9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	195
9400 Inte	9400 Internal Transfers and Reimbursements - Total	
Approp	riation Total*	\$1,643,924

0200 - Water Fund 031 - Department of Law - Continued POSITIONS AND SALARIES

	No	Rate
	1	\$72,336
	1	
	1	127,068
	-	126,228
	1	95,550
	4	4,79
	4 4	\$425,97 \$425,97
	-	ψ 1 20,010
	1	\$75,768
		2,250
	1	\$78,018
	1	\$78,018
	1	\$62,940
	1	100,092
	1	85,008
		7,48
	3	\$255,52
	3	\$255,525
ation		
	1	\$62,940
		2,848
	<u>1</u> 1	\$65,788 \$65,788
		.
	1	\$95,556
	1	91,224
	1	127,068
	1	65,928
		7,26
		\$387,037 \$387,037
		<u>4</u> 4

0200 - Water Fund 031 - Department of Law Positions and Salaries - Continued

	Position	No	Rate
3249 - (Collections, Ownership and Administrative Litigation		
1650	Deputy Corporation Counsel	1	\$139,812
1643	Assistant Corporation Counsel I	1	60,084
	Schedule Salary Adjustments		1,904
Sectior	Position Total	2	\$201,800
2644 1			
1641	Finance and Economic Development Assistant Corporation Counsel Supervisor	1	\$120,504
	•	1	\$120,504 3,339
1641	Assistant Corporation Counsel Supervisor	1 1 1	
1641	Assistant Corporation Counsel Supervisor Schedule Salary Adjustments Position Total	1 1 16	3,339
1641 Sectior	Assistant Corporation Counsel Supervisor Schedule Salary Adjustments Position Total	•	3,339 \$123,843

0200 - Water Fund 033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

	Appropriations	Amount
	Appropriations	Alloun
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$252,973
0015	Schedule Salary Adjustments	3,897
0000 Per	rsonnel Services - Total*	\$256,870
0100 Co	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,808
0100 Co	ntractual Services - Total*	\$3,808
0300 Co	ommodities and Materials	
0350	Stationery and Office Supplies	208
0300 Co	mmodities and Materials - Total*	\$208
9000 Pu	Irposes as Specified	
9067	For Physical Exams	28,584
9000 Pu	rposes as Specified - Total	\$28,584
Approp	riation Total*	\$289,470

	Position	No	Rate
3040 - I	Employment Services, Hiring and Compensation		
4045 - H	liring Classification		
1370	Testing Administrator	1	\$65,448
Subsect	tion Position Total	1	\$65,448
Section Position Total		1	\$65,448
3720 - I 1380	Employment Services, Hiring and Compensation Recruiter	1	\$99.768
		1	\$99,768 95,580
1380	Recruiter	1	
1380 1380	Recruiter Recruiter	1 1 2	95,580
1380 1380 Sectior	Recruiter Recruiter Schedule Salary Adjustments	1 1 2 3	95,580 3,897
1380 1380 Sectior	Recruiter Recruiter Schedule Salary Adjustments Position Total		95,580 3,897 \$199,245

0200 - Water Fund 035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	176,905
0000 Personnel Services - Total*	\$176,905
Appropriation Total*	\$176,905

Position	No	Rate
3012 - Contract Management		
4120 - Construction		
1507 Procurement Specialist	1	\$61,032
Subsection Position Total	1	\$61,032
4126 - Commodities		
1507 Procurement Specialist	1	\$61,032
Subsection Position Total	1	\$61,032
Section Position Total	2	\$122,064
3022 - Certification and Compliance		
1504 Certification / Compliance Officer	1	\$60,312
Section Position Total	1	\$60,312
Position Total	3	\$182,376
Turnover		(5,471)
Position Net Total	3	\$176,905

0200 - Water Fund 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT 1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	160,325
0100 Contractual Services - Total*	\$160,325
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	6,274
0300 Commodities and Materials - Total*	\$6,274
Appropriation Total*	\$166,599

0200 - Water Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$122,206
0155	Rental of Property	331,171
0100 Co	ntractual Services - Total*	\$453,377
	ommodities and Materials	\$981.805
0300 C	Motor Vehicle Diesel Fuel Gasoline	\$981,805 190.396
0315	Motor Vehicle Diesel Fuel	\$981,805 190,396 9,089,259
0315 0320	Motor Vehicle Diesel Fuel Gasoline	190,396
0315 0320 0322 0331	Motor Vehicle Diesel Fuel Gasoline Natural Gas	190,396 9,089,259

0200 - Water Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$4,062,568
0012	Contract Wage Increment - Prevailing Rate	31,583
0015	Schedule Salary Adjustments	3,138
0020	Overtime	120,000
0000 Pe	rsonnel Services - Total*	\$4,217,289
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$398,930
0149	For Software Maintenance and Licensing	12,883
0160	Repair or Maintenance of Property	65,800
0161	Operation, Repair or Maintenance of Facilities	50,000
0176	Maintenance and Operation - City Owned Vehicles	219,516
0100 Co	ntractual Services - Total*	\$747,129
0300 C	ommodities and Materials	
0360	Repair Parts and Material	1,465,798
0300 Co	mmodities and Materials - Total*	\$1,465,798
Appropriation Total*		\$6,430,216

Department Total

\$29,681,744

0200 - Water Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations POSITIONS AND SALARIES

	Position	No	Rate
3222 - F	Fleet Operations - Water		
9534	Laborer	1	\$40.20H
7638	Hoisting Engineer - Mechanic	11	52.10H
7635	Foreman of Hoisting Engineers	1	53.10H
7186	Motor Truck Driver - Tire Repair	2	36.13H
7183	Motor Truck Driver	1	36.13H
7164	Garage Attendant	4	23.31H
7136	Servicewriter	1	70,056
7136	Servicewriter	1	50,100
6679	Foreman of Machinists - Automotive	2	48.85H
6673	Machinist - Automotive	14	46.35H
6605	Blacksmith	2	45.43H
5034	Electrical Mechanic - Automotive	3	46.10H
0432	Supervising Clerk	1	84,420
0431	Clerk IV	1	70,092
0431	Clerk IV	1	63,876
0308	Staff Assistant	1	88,344
	Schedule Salary Adjustments		3,138
Section	Position Total	47	\$4,265,109
Positio	n Total	47	\$4,265,109
	Turnover		(199,403)
Positio	n Net Total	47	\$4,065,706

Department Position Total	47	\$4,265,109
Turnover		(199,403)
Department Position Net Total	47	\$4,065,706

0200 - Water Fund 067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$2,374,877
0012	Contract Wage Increment - Prevailing Rate	23,681
0000 Pe	rsonnel Services - Total*	\$2,398,558
0100 C	ontractual Services	
0181	Mobile Communication Services	24,266
0100 Contractual Services - Total*		\$24,266
0200 Tr	avel	
0229	Transportation and Expense Allowance	17,000
0200 Tra	avel - Total*	\$17,000
0300 C	ommodities and Materials	
0350	Stationery and Office Supplies	3,008
0300 Co	mmodities and Materials - Total*	\$3,008
Approp	priation Total*	\$2,442,832

	Position	No	Rate
3016 - C	Code Enforcement		
4272 - St	arategic Task Force		
2231	Plumbing Inspector	3	\$8,542.50M
Subsecti	ion Position Total	3	\$307,530
Section	Position Total	3	\$307,530
<u>3025 - T</u>	echnical Inspections		
<u>4110 - Pl</u>	umbing Code Compliance Inspection		
2235	Assistant Chief Plumbing Inspector	1	\$9,235.25M
2233	Plumbing Inspector - In Charge	1	8,712.50M
2231	Plumbing Inspector	10	8,542.50M
0302	Administrative Assistant II	1	60,972
Subsecti	ion Position Total	13	\$1,301,445
Section Position Total		13	\$1,301,445
<u> 3215 - P</u>	Plan Review		
2231	Plumbing Inspector	8	\$8,542.50M
0308	Staff Assistant	1	92,592
Section	Position Total	9	\$912,672
Position	n Total	25	\$2,521,647
	Turnover		(146,770)
Position	n Net Total	25	\$2,374,877

0200 - Water Fund 088 - DEPARTMENT OF WATER MANAGEMENT 2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) is responsible for the delivery of fresh, pure water to Chicago residents and suburban communities. DWM also transmits waste water from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains; all of which are built and maintained by DWM.

Appropriations	Amount

0000 Pe	0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,753,032	
0012	Contract Wage Increment - Prevailing Rate	28,967	
0015	Schedule Salary Adjustments	7,925	
0020	Overtime	82,000	
0000 Pe	rsonnel Services - Total*	\$4,871,924	

0100 Contractual Services

0130	Postage	\$200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,509,678
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	36,000
0162	Repair/Maintenance of Equipment	466,675
0166	Dues, Subscriptions and Memberships	438,000
0169	Technical Meeting Costs	22,500
0181	Mobile Communication Services	12,100
0189	Telephone - Non-Centrex Billings	14,300
0190	Telephone - Non-Centrex Billings	284,000
0196	Data Circuits	501,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	40,580
0100 Co	ntractual Services - Total*	\$5,597,433

0300 Commodities and Materials

0340	Material and Supplies	\$334,200
0348	Books and Related Material	500
0350	Stationery and Office Supplies	14,500
0300 Cor	mmodities and Materials - Total*	\$349,200

0400 Eq	0400 Equipment		
0424	Furniture and Furnishings	\$9,000	
0440	Machinery and Equipment	101,000	
0400 Equipment - Total*		\$110,000	
Approp	vriation Total*	\$10,928,557	

0200 - Water Fund 088 - Department of Water Management 2005 - Commissioner's Office - Continued POSITIONS AND SALARIES

	Position	No	Rate
2002 - 1	Agency Management		
9988	Commissioner of Water Management	1	\$169,51
9813	Managing Deputy Commissioner	2	148,38
9813	Managing Deputy Commissioner	1	137,05
9679	Deputy Commissioner	1	119,19
9660	First Deputy Commissioner	1	154,42
0802	Executive Administrative Assistant II	1	77,48
	Position Total	7	\$954,43
3005 - N	Management Support		
5535	Water Research Specialist	1	\$80,616
1646	Attorney	1	110,076
0321	Assistant to the Commissioner	1	74,688
0320	Assistant to the Commissioner	1	73,944
0313	Assistant Commissioner	1	104,364
0311	Projects Administrator	1	101,676
Section	Position Total	6	\$545,364
3010 - F	Public Relations		
0705	Director of Public Affairs	1	\$105,816
0703	Public Relations Representative III	1	76,932
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		2,87
Section	Position Total	3	\$231,815
3015 - C	Cost Recovery		
6145	Engineering Technician VI	1	\$61,032
1646	Attorney	1	87,348
Section	Position Total	2	\$148,380
	Safety and Security		
6328	Watchman	76,960H	\$21.98H
6328	Watchman	11	21.98
6305	Safety Specialist	1	92,568
6305	Safety Specialist	1	88,320
6305	Safety Specialist	2	84,384
4218	Coordinator of Security Services	1	57,252
0320	Assistant to the Commissioner	1	93,300
0303	Administrative Assistant III	2	84,420
0302	Administrative Assistant II	1	70,092
0289	Safety Administrator	1	94,56
Section	Schedule Salary Adjustments Position Total	21	5,04 \$3,033,22
Positio		39	\$4,913,220
D = = 't'	Turnover		(152,263
POSITIO	n Net Total	39	\$4,760,957

0200 - Water Fund 088 - Department of Water Management - Continued 2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$3,711,379
0015	Schedule Salary Adjustments	15,961
0020	Overtime	800,000
0000 Pe	rsonnel Services - Total*	\$4,527,340
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$77,950
0149	For Software Maintenance and Licensing	80,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159	Lease Purchase Agreements for Equipment and Machinery	190,000
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500
0169	Technical Meeting Costs	5,000
0191	Telephone - Relocations of Phone Lines	5,000
0100 Co	ntractual Services - Total*	\$458,450
0300 C	ommodities and Materials	
0350	Stationery and Office Supplies	31,600
0300 Co	mmodities and Materials - Total*	\$31,600
0400 Ed	quipment	
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	96,716
0400 Eq	uipment - Total*	\$96,716
9400 In	ternal Transfers and Reimbursements	
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500
9400 Int	ernal Transfers and Reimbursements - Total	\$82,500
Approp	priation Total*	\$5,196,606

0200 - Water Fund **088 - Department of Water Management** 2010 - Bureau of Administrative Support - Continued **POSITIONS AND SALARIES**

Positions and Salaries

	Position	No	Rate
	· · · · · · · · · · · · · · · · · · ·		
3048 - A 0313	Agency Management Assistant Commissioner	1	\$95,772
	ection Position Total		\$95,772
occion		· ·	ψ55,112
3060 - F	Purchasing		
9679	Deputy Commissioner	1	\$119,196
1805	Stockhandler		28,704
1588	Procurement Control Officer	1	66,948
1580	Supervisor of Contracts	1	87,576
1572	Chief Contract Expediter	1	106,452
1522	Principal Purchase Contract Administrator	1	52,176
0345	Contracts Coordinator	1	68,220
	Schedule Salary Adjustments		4,182
Section	Position Total	6	\$504,750
3065 - F	Personnel/Payroll/Labor Relations		
8301	Caulker		\$48.25H
7775	Stationary Fireman		33.56H
7743	Operating Engineer - Group A		47.44⊦
7741	Operating Engineer - Group C		45.07⊢
7633	Hoisting Engineer		49.10H
7183	Motor Truck Driver		35.60⊢
6672	Water Meter Machinist		40.70H
6671	Water Meter Machinist - Trainee		35.25⊢
6143	Engineering Technician IV		54,984
5630	Coordinating Engineer I		83,100
4774	Steamfitter		47.50H
4754	Plumber		48.25H
4634	Painter		44.55H
4223	Custodial Worker		14.15
2317	Water Quality Inspector		37,980
1327	Supervisor of Personnel Administration	1	68,220
1303	Administrative Services Officer I - Excluded	1	77,484
1303	Administrative Services Officer I - Excluded	1	73,944
1303	Administrative Services Officer I - Excluded	1	70,620
1303	Administrative Services Officer I - Excluded	1	47,532
0450	Clerk IV (Timekeeper)	4	76,932
0450	Clerk IV (Timekeeper)	2	73,440
0450	Clerk IV (Timekeeper)	3	70,092
0429	Clerk II		31,536
0379	Director of Administration	1	103,704
0366	Staff Assistant - Excluded	1	70,620
0366	Staff Assistant - Excluded	1	68,556
0313	Assistant Commissioner	1	114,552
0304	Assistant to Commissioner	1	68,220
0235	Payment Services Representative		41,640
0170	Chief Timekeeper - Laborer	1	60,372
0134	Financial Analyst	1	57,252
	Schedule Salary Adjustments		5,616
• ··	Position Total	21	\$1,551,576

0200 - Water Fund 088 - Department of Water Management 2010 - Bureau of Administrative Support Positions and Salaries - Continued

	Position	No	Rate
3071 - li	nformation Technology		
0699	Manager of Systems Development	1	\$84,156
0625	Chief Programmer/Analyst	1	124,428
	Schedule Salary Adjustments		464
Section Position Total		2	\$209,048
3072 - F	inance		
0832	Personal Computer Operator II	1	\$63,876
0432	Supervising Clerk	1	76,932
0431	Clerk IV	2	70,092
0431	Clerk IV	1	66,948
0431	Clerk IV	1	38,376
0313	Assistant Commissioner	1	114,300
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	3	70,092
0302	Administrative Assistant II	1	38,376
0190	Accounting Technician II	1	42,108
0189	Accounting Technician I	1	38,376
0187	Director of Accounting	1	115,932
0184	Accounting Technician III	1	80,568
0134	Financial Analyst	1	85,008
0126	Financial Officer	1	112,284
0120	Supervisor of Accounting	1	83,484
0117	Assistant Director of Finance	1	103,704
0104	Accountant IV	2	66,588
0103	Accountant III	1	60,312
	Schedule Salary Adjustments		5,699
Section	Position Total	23	\$1,683,359
Position	n Total	53	\$4,044,505
	Turnover		(317,165)
Position	n Net Total	53	\$3,727,340

0200 - Water Fund 088 - Department of Water Management - Continued 2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$4,358,046
0012	Contract Wage Increment - Prevailing Rate	24,977
0015	Schedule Salary Adjustments	5,361
0020	Overtime	13,000
0000 Pe	rsonnel Services - Total*	\$4,401,384
0100 C	ontractual Services	
0162	Repair/Maintenance of Equipment	\$3,000
0169	Technical Meeting Costs	9,000
0100 Co	ontractual Services - Total*	\$12,000
0200 Tr	ravel	
0229	Transportation and Expense Allowance	40,000
0200 Tra	avel - Total*	\$40,000
0300 C	ommodities and Materials	
0340	Material and Supplies	\$40,000
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,250
0350	Stationery and Office Supplies	20,000
0300 Co	ommodities and Materials - Total*	\$65,250
0400 E	quipment	
0424	Furniture and Furnishings	3,500
0400 Eq	uipment - Total*	\$3,500
Approp	priation Total*	\$4,522,134

0200 - Water Fund 088 - Department of Water Management 2015 - Bureau of Engineering Services - Continued POSITIONS AND SALARIES

	Position	No	Rate
3103 - /	Agency Management		
9679	Deputy Commissioner	1	\$129,096
0308	Staff Assistant	1	73,440
	Schedule Salary Adjustments		1,455
Section	n Position Total	2	\$203,991
2105 (Conital Planning		
<u>5105 - (</u> 6054	Capital Planning Mechanical Engineer IV	1	\$110,064
5632	Coordinating Engineer II	1	120,408
5630	Coordinating Engineer I	1	108,984
	Position Total	3	\$339,456
		-	····, ···
	Engineering Services		
5693	Chief Water Engineer	1	\$125,316
5689	Water Conservation Engineer	1	106,848
5615	Civil Engineer V	1	97,692
5611	Managing Engineer - Water Department	1	113,412
1191	Contracts Administrator	1	119,196
0302	Administrative Assistant II	1	38,376
0123	Fiscal Administrator	1	92,040
Section	Position Total	7	\$692,880
3116 - I	nspections Services		
4001 - W 2237	/ater Inspection Services	1	\$10,455M
2237	Chief Plumbing Inspector	1	
2235	Assistant Chief Plumbing Inspector		9,235.25M
2233	Plumbing Inspector - In Charge	<u>3</u> 19	8,712.50M
0832	Plumbing Inspector	1	8,542.50M
0832	Personal Computer Operator II Clerk III	1	60,972
0303	Administrative Assistant III	1	58,248
	tion Position Total	27	\$2,701,263
	Position Total	27	\$2,701,263
			<i> </i>
3121 - [Design and Construction Services		
4003 - W	/ater Design and Construction Services		
6145	Engineering Technician VI	1	\$111,492
6144	Engineering Technician V	1	92,592
5630	Coordinating Engineer I	3	108,984
5614	Civil Engineer IV	1	110,064
5612	Civil Engineer II	1	60,312
	Schedule Salary Adjustments		3,906
Subsect	ion Position Total	7	\$705,318
Section	Position Total	7	\$705,318
Positio	n Total	46	\$4,642,908
	Turnover		(279,501)
Positio	n Net Total	46	\$4,363,407
1 031110		40	φ+,505,407

0200 - Water Fund 088 - Department of Water Management - Continued 2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

	Appropriations	Amount
0000 Per	sonnel Services	
0005	Salaries and Wages - on Payroll	\$52,667,457
0012	Contract Wage Increment - Prevailing Rate	577,262
0015	Schedule Salary Adjustments	51,207
0020	Overtime	4,018,673
0000 Pers	onnel Services - Total*	\$57,314,599
0100 Cor	ntractual Services	
0125	Office and Building Services	\$342,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0148	Testing and Inspecting	313,000
0157	Rental of Equipment and Services	191,000
0159	Lease Purchase Agreements for Equipment and Machinery	170,500
0160	Repair or Maintenance of Property	1,406,800
0162	Repair/Maintenance of Equipment	4,617,500
0169	Technical Meeting Costs	213,800
0100 Cont	ractual Services - Total*	\$7,354,600
0200 Tra	vel	
0245	Reimbursement to Travelers	1,000
0200 Trav	nmodities and Materials	\$1,000
0314	Fuel Oil	\$390,000
0340	Material and Supplies	1,943,800
0342	Drugs, Medicine and Chemical Materials	11,481,879
0345	Apparatus and Instruments	350,000
0348	Books and Related Material	6,000
0350	Stationery and Office Supplies	66,000
0360	Repair Parts and Material	1,453,687
	modities and Materials - Total*	\$15,691,366
0400 Equ	ipment	
0401	Tools Less Than or Equal to \$100/Unit	\$18,200
0402	Tools Greater Than \$100/Unit	15,500
0410	Equipment for Buildings	175,000
0424	Furniture and Furnishings	2,000
0440	Machinery and Equipment	862,800
0445	Technical and Scientific Equipment	311,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	143,880
0450	Vehicles	360,000
0400 Equi	pment - Total*	\$1,888,380
	rnal Transfers and Reimbursements	
9484	For Services Provided by the Chicago Department of Transportation	100,000
	nal Transfers and Reimbursements - Total	\$100,000
Appropri	ation Total*	\$82,349,945

Appropriation Total*

0200 - Water Fund 088 - Department of Water Management 2020 - Bureau of Water Supply - Continued POSITIONS AND SALARIES

	Position	No	Rate
3203 - 1	Agency Management		
<u>9679</u>	Deputy Commissioner	1	\$129,096
9679	Deputy Commissioner	1	119,196
0831	Personal Computer Operator III	1	70,092
0665	Senior Data Entry Operator	1	55,536
0431	Clerk IV	1	60,972
0313	Assistant Commissioner	1	107,904
0313	Assistant Commissioner	1	96,732
0308	Staff Assistant	2	50,676
0302	Administrative Assistant II	1	66,948
0155	Manager of Audit and Internal Controls	1	121,596
0100	Schedule Salary Adjustments	I	121,000
Section	Position Total	11	\$929,545
Section			4929, 343
3205 - V	Nater Quality		
5648	Water Quality Manager	1	\$116,844
5647	Director of Water Quality Surveillance	1	105,792
5644	Sanitary Engineer IV	1	110,064
5644	Sanitary Engineer IV	1	73,440
5643	Sanitary Engineer III	2	100,776
5643	Sanitary Engineer III	3	66,588
5642	Sanitary Engineer II	9	60,312
5533	Water Chemist III	3	60,312
5532	Water Chemist II	2	84,516
5532	Water Chemist II	2	75,792
5532	Water Chemist II	1	59,436
5532	Water Chemist II	3	54,768
5529	Chief Water Chemist	1	108,972
4754	Plumber	1	48.25H
3179	Microbiologist IV	1	100,776
3178	Microbiologist III	3	92,388
3177	Microbiologist II	1	84,516
3177	Microbiologist II	2	75,792
3154	Director of Water Purification Laboratories	1	111,192
3130	Laboratory Technician	1	76,932
3130	Laboratory Technician	1	70,092
3108	Chief Microbiologist	1	104,328
2317	Water Quality Inspector	1	63,876
2317	Water Quality Inspector	1	58,248
0308	Staff Assistant	1	50,676
	Schedule Salary Adjustments		17,061
	Position Total	45	\$3,451,333

0200 - Water Fund 088 - Department of Water Management 2020 - Bureau of Water Supply Positions and Salaries - Continued

	Position	No	Rate
10 - Wat	er Pumping		
93	Station Laborer	1	\$3,724.07M
)5	Coordinator of Tugboat Operations	1	102,348
75	Stationary Fireman		33.56H
75	Stationary Fireman	17	33.56H
47	Chief Operating Engineer	7	9,867.87M
45	Assistant Chief Operating Engineer	32	52.18H
43	Operating Engineer - Group A	32	47.44H
41	Operating Engineer - Group C		45.07H
41	Operating Engineer - Group C	50	45.07H
98	Deck Hand		35.43H
98	Deck Hand	2	35.43H
57	Marine Pilot		50.80H
57	Marine Pilot	1	50.80H
53	Marine Engineer		50.80H
53	Marine Engineer	1	50.80H
33	Motor Truck Driver		36.13H
76	Foreman of Machinists	1	48.85H
74	Machinist	12	46.35H
38	Engineer of Electric Pumping Stations	1	115,932
37	Engineer of Water Pumping	1	125,316
36	Assistant Engineer of Water Pumping	1	116,856
55	Mechanical Engineer V	1	105,792
53	Mechanical Engineer III	1	100,776
52	Mechanical Engineer II	2	60,312
14	Electrical Engineer IV	1	73,440
40	Foreman of Electrical Mechanics	2	49.10H
35	Electrical Mechanic	24	46.10H
76	Foreman of Steamfitters	1	50.50H
74	Steamfitter	14	47.50H
34	Painter	10,400H	44.55H
34	Painter	2	44.55H
23	Custodial Worker	3	21.20H
38	Procurement Control Officer	1	73,440
08	Staff Assistant	1	50,676
	osition Total	213	\$20,755,424
15 - Wat	er Treatment		
93	Station Laborer	11	\$3,761.60M
93	Station Laborer	4	3,724.07M
92	Foreman of Station Laborers	1	4,471.53M
92	Foreman of Station Laborers	1	4,427.36M
32	Stores Laborer	1	40.20H
75	Stationary Fireman	2,080H	33.56H
75	Stationary Fireman	8	33.56H
47	Chief Operating Engineer	2	9,867.87M
15	Assistant Chief Operating Engineer	17	52.18H
43	Operating Engineer - Group A	59	47.44H
41	Operating Engineer - Group C	75	45.07H
76	Foreman of Machinists	2	48.85H
74	Machinist	11	46.35H
32	Principal Storekeeper	1	60,960
~ _			
12	Sanitary Engineer II	1	60,312

0200 - Water Fund 088 - Department of Water Management 2020 - Bureau of Water Supply Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	No	Rate
5534	Water Chemist IV	3	100,776
5533	Water Chemist III	1	92,388
5533	Water Chemist III	1	60,312
5532	Water Chemist II	4	84,516
5532	Water Chemist II	3	75,792
5532	Water Chemist II	4	59,436
5532	Water Chemist II	4	54,768
5528	Filtration Engineer II	3	92,388
5528	Filtration Engineer II	2	83,688
5528	Filtration Engineer II	1	79,692
5528	Filtration Engineer II	2	75,792
5528	Filtration Engineer II	9	60,312
5520	Filtration Engineer V	5	120,312
5520	Filtration Engineer V	3	80,616
5519	Filtration Engineer IV	6	110,064
5519	Filtration Engineer IV	1	83,688
5519	Filtration Engineer IV	2	73,440
5518	Filtration Engineer III	2	100,776
5518	Filtration Engineer III	5	66,588
5517	Chief Filtration Engineer	1	119,208
5517	Chief Filtration Engineer	1	113,412
5042	General Foreman of Electrical Mechanics	2	9,030.67M
5040	Foreman of Electrical Mechanics	2	49.10H
5035	Electrical Mechanic	38	46.10H
4776	Foreman of Steamfitters	2	50.50H
4774	Steamfitter	14	47.50H
4754	Plumber	1	48.25H
4636	Foreman of Painters	1	50.12H
4634	Painter	5	44.55H
4304	General Foreman of Carpenters	1	8,554M
4303	Foreman of Carpenters	1	47.85H
4301	Carpenter	4	45.35H
4225	Foreman of Custodial Workers	2	26.06H
4223	Custodial Worker	5	21.20H
4223	Custodial Worker	1	19.15H
4223	Custodial Worker	3	17.55H
1850	Supervisor of Inventory Control I	1	76,932
1817	Head Storekeeper	1	63,876
0308	Staff Assistant	1	50,676
	Schedule Salary Adjustments		34,025
Section	Position Total	343	\$30,741,167
Position	1 Total	612	\$55,877,469
	Turnover		(3,158,805)
Position Net Total		612	\$52,718,664

0200 - Water Fund 088 - Department of Water Management - Continued 2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$62,558,327
0012	Contract Wage Increment - Prevailing Rate	710,059
0015	Schedule Salary Adjustments	17,725
0020	Overtime	3,062,356
0000 Pei	sonnel Services - Total*	\$66,348,467
0100 Co	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,740,676
0157	Rental of Equipment and Services	1,175,100
0160	Repair or Maintenance of Property	323,800
0162	Repair/Maintenance of Equipment	100,000
0169	Technical Meeting Costs	1,327
0181	Mobile Communication Services	285,000
0185	Waste Disposal Services	2,942,710
0188	Vehicle Tracking Service	211,321
0100 Co	ntractual Services - Total*	\$9,779,934
0300 Co	ommodities and Materials	
0316	Gas - Bottled and Propane	\$161,440
0340	Material and Supplies	1,118,300
0350	Stationery and Office Supplies	56,930
0360	Repair Parts and Material	5,861,553
0300 Co	mmodities and Materials - Total*	\$7,198,223
0400 Ec	juipment	
0401	Tools Less Than or Equal to \$100/Unit	\$3,000
0423	Communication Devices	1,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	549,391
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,000
0400 Eq	uipment - Total*	\$656,391
0500 Pe	ermanent Improvements	
0521	Maintenance and Construction	2,946,315
0500 Pei	manent Improvements - Total*	\$2,946,315
9400 Int	ternal Transfers and Reimbursements	
9481	For Services Provided by the Department of Streets and Sanitation	367,919
9400 Inte	ernal Transfers and Reimbursements - Total	\$367,919
	riation Total*	\$87,297,249

0200 - Water Fund 088 - Department of Water Management 2025 - Bureau of Operations and Distribution - Continued POSITIONS AND SALARIES

	Position	No	Rate
2240 - /	Agonov Managomont		
	Agency Management		
	/ater Agency Management		
9679	Deputy Commissioner	1	\$129,09
5985	General Superintendent of Water Management	1	116,84
0664	Data Entry Operator	1	50,62
0417	District Clerk	1	60,96
0313	Assistant Commissioner	1	109,00
0311	Projects Administrator	1	96,72
0304	Assistant to Commissioner	1	107,22
0304	Assistant to Commissioner	1	93,30
0302	Administrative Assistant II	2	70,09
0302	Administrative Assistant II	1	60,97
0189	Accounting Technician I	1	70,09
0159	Supervisor of Cost Control	1	84,42
	Schedule Salary Adjustments		9,52
Subsect	ion Position Total	13	\$1,128,97
Section	Position Total	13	\$1,128,97
3256 - E	Equipment Coordination/Warehouse and Stores		
	/ater Equipment Coordination		
7124	Equipment Dispatcher	1	\$36.22
6674	Machinist	2	46.35
1860	Foreman of Pipe Yards	5	41.30
0664	Data Entry Operator	1	53,07
	Data Entry Operator Assistant Commissioner	<u> </u>	· · ·
			98,68
0313	Assistant Commissioner		98,68 1,12
0313 Subsect	Assistant Commissioner Schedule Salary Adjustments	1	98,68 1,12 \$850,56
	Assistant Commissioner Schedule Salary Adjustments tion Position Total	1 10	98,68 1,12 \$850,56
0313 Subsect Section	Assistant Commissioner Schedule Salary Adjustments tion Position Total	1 10	98,688 1,124 \$850,56 6
0313 Subsect Section 3257 - (Assistant Commissioner Schedule Salary Adjustments tion Position Total Position Total	1 10	98,68 1,12 \$850,56
0313 Subsect Section 3257 - (4009 - W	Assistant Commissioner Schedule Salary Adjustments tion Position Total Position Total Communications	1 10	98,684 1,124 \$850,566 \$850,566
0313 Subsect Section 3257 - (4009 - W 9408	Assistant Commissioner Schedule Salary Adjustments tion Position Total Position Total Communications Vater Communications Laborer as Estimator	1 10 10 2	98,68 1,12 \$850,56 \$850,56 \$850,56
0313 Subsect Section 3257 - (4009 - W 9408 8246	Assistant Commissioner Schedule Salary Adjustments tion Position Total Position Total Communications Vater Communications Laborer as Estimator Foreman of Construction Laborers	1 10 10 10 2 1	98,68 1,12 \$850,56 \$850,56 \$850,56 \$40.20 41.30
0313 Subsect Section 3257 - (4009 - W 9408 8246 7126	Assistant Commissioner Schedule Salary Adjustments tion Position Total Position Total Communications Vater Communications Laborer as Estimator Foreman of Construction Laborers Chief Dispatcher	1 10 10 10 2 1 1 1	98,68 1,12 \$850,56 \$850,56 \$850,56 \$40.20 41.30 80,37
0313 Subsect Section 3257 - (4009 - W 9408 8246 7126 7125	Assistant Commissioner Schedule Salary Adjustments tion Position Total Position Total Communications Vater Communications Laborer as Estimator Foreman of Construction Laborers Chief Dispatcher Assistant Chief Dispatcher	1 10 10 10 10 10 10 10 10 10 1	98,68 1,12 \$850,56 \$850,56 \$850,56 \$40.20 41.30 80,37 73,21
0313 Subsect Section 3257 - (4009 - W 9408 8246 7126 7125 7101	Assistant Commissioner Schedule Salary Adjustments tion Position Total Position Total Communications Vater Communications Laborer as Estimator Foreman of Construction Laborers Chief Dispatcher Assistant Chief Dispatcher Emergency Crew Dispatcher	1 10 10 10 10 10 10 10 10 10 1	98,68 1,12 \$850,56 \$850,56 \$850,56 \$40.20 41.30 80,37 73,21 40.20
0313 Subsect Section 3257 - (4009 - W 9408 8246 7126 7125 7101	Assistant Commissioner Schedule Salary Adjustments tion Position Total Position Total Communications /ater Communications Laborer as Estimator Foreman of Construction Laborers Chief Dispatcher Assistant Chief Dispatcher Emergency Crew Dispatcher Project Coordinator	1 10 10 10 10 10 10 10 10 10 1	98,68 1,12 \$850,56 \$850,56 \$40.20 41.30 80,37 73,21 40.20 62,82
0313 Subsect Section 3257 - (4009 - W 9408 8246 7126 7125 7101 1912	Assistant Commissioner Schedule Salary Adjustments tion Position Total Position Total Communications Vater Communications Laborer as Estimator Foreman of Construction Laborers Chief Dispatcher Assistant Chief Dispatcher Emergency Crew Dispatcher Emergency Crew Dispatcher Project Coordinator Schedule Salary Adjustments	1 10 10 10 10 10 10 10 10 10 1	98,68 1,12 \$850,56 \$850,56 \$40.20 41.30 41.30 80,37 73,21 40.20 62,82 1,92
0313 Subsect Section 3257 - (4009 - W 9408 8246 7126 7125 7101 1912 Subsect	Assistant Commissioner Schedule Salary Adjustments tion Position Total Position Total Communications /ater Communications Laborer as Estimator Foreman of Construction Laborers Chief Dispatcher Assistant Chief Dispatcher Emergency Crew Dispatcher Emergency Crew Dispatcher Project Coordinator Schedule Salary Adjustments	1 10 10 10 10 10 10 10 10 10 1	98,68 1,12 \$850,56 \$850,56 \$40.20 41.30 80,37 73,21 40.20 62,82 1,92 \$1,224,01
0313 Subsect Section 3257 - (4009 - W 9408 8246 7126 7125 7101 1912 Subsect	Assistant Commissioner Schedule Salary Adjustments tion Position Total Position Total Communications Vater Communications Laborer as Estimator Foreman of Construction Laborers Chief Dispatcher Assistant Chief Dispatcher Emergency Crew Dispatcher Emergency Crew Dispatcher Project Coordinator Schedule Salary Adjustments	1 10 10 10 10 10 10 10 10 10 1	98,68 1,12 \$850,56 \$850,56 \$40.20 41.30 80,37 73,21 40.20 62,82 1,92 \$1,224,01
0313 Subsect Section 3257 - (4009 - W 9408 8246 7126 7125 7101 1912 Subsect Section	Assistant Commissioner Schedule Salary Adjustments tion Position Total Position Total Communications /ater Communications Laborer as Estimator Foreman of Construction Laborers Chief Dispatcher Assistant Chief Dispatcher Emergency Crew Dispatcher Emergency Crew Dispatcher Project Coordinator Schedule Salary Adjustments	1 10 10 10 10 10 10 10 10 10 1	98,68 1,12 \$850,56 \$850,56 \$40,20 41,30 80,37 73,21 40,20 62,82 1,92 \$1,224,01
0313 Subsect Section 3257 - (4009 - W 9408 8246 7126 7125 7101 1912 Subsect Subsect Section 3259 - E	Assistant Commissioner Schedule Salary Adjustments tion Position Total Position Total Communications Vater Communications Laborer as Estimator Foreman of Construction Laborers Chief Dispatcher Assistant Chief Dispatcher Emergency Crew Dispatcher Emergency Crew Dispatcher Project Coordinator Schedule Salary Adjustments tion Position Total	1 10 10 10 10 10 10 10 10 10 1	98,68 1,12 \$850,56 \$850,56 \$850,56 \$40,20 41,30 80,37 73,21 40,20 62,82 1,92 \$1,224,01 \$1,224,01
0313 Subsect Section 3257 - (4009 - W 9408 8246 7125 7125 7125 7125 7101 1912 Subsect Section 3259 - E 6145	Assistant Commissioner Schedule Salary Adjustments tion Position Total Position Total Communications Vater Communications Laborer as Estimator Foreman of Construction Laborers Chief Dispatcher Assistant Chief Dispatcher Emergency Crew Dispatcher Project Coordinator Schedule Salary Adjustments tion Position Total Position Total	1 10 10 10 10 10 10 10 10 10 1	98,68 1,12 \$850,56 \$850,56 \$40.20 41.30 41.30 80,37 73,21 40.20 62,82 1,92 \$1,224,01 \$1,224,01 \$1,224,01
0313 Subsect Section 3257 - (4009 - W 9408 8246 7126 7125 7101 1912 Subsect Section 3259 - E 6145 6145	Assistant Commissioner Schedule Salary Adjustments tion Position Total Position Total Communications /ater Communications /ater Communications /ater Communications /ater Communications Laborer as Estimator Foreman of Construction Laborers Chief Dispatcher Assistant Chief Dispatcher Emergency Crew Dispatcher Project Coordinator Schedule Salary Adjustments tion Position Total Position Total Evaluations Engineering Technician VI	1 10 10 10 10 10 10 10 10 10 1	98,68 1,12 \$850,56 \$850,56 \$40.20 41.30 41.30 80,37 73,21 40.20 62,82 1,92 \$1,224,01 \$1,224,01 \$1,224,01 \$1,224,01 \$1,224,01
0313 Subsect Section 3257 - (4009 - W 9408 8246 7126 7125 7101 1912 Subsect Section 3259 - E 6145 6144	Assistant Commissioner Schedule Salary Adjustments tion Position Total Position Total Communications /ater Communications /ater Communications /ater Communications /ater Communications /ater Communications /ater Communications /ater Communications /ater Communications /ater Communications //ater Communicati	1 10 10 10 10 10 10 10 10 10 1	98,68 1,12 \$850,56 \$850,56 \$850,56 \$850,56 \$40,20 41,30 80,37 73,21 40,20 62,82 1,92 \$1,224,01 \$1,224,01 \$1,224,01 \$1,224,01 \$1,224,01 \$1,11,49 92,59 101,59
0313 Subsect Section 3257 - (4009 - W 9408 8246 7125 7101 1912 Subsect Subsect 6145 6145 6144 6144	Assistant Commissioner Schedule Salary Adjustments tion Position Total Position Total Communications /ater Communications Laborer as Estimator Foreman of Construction Laborers Chief Dispatcher Assistant Chief Dispatcher Emergency Crew Dispatcher Emergency Crew Dispatcher Project Coordinator Schedule Salary Adjustments tion Position Total Position Total Evaluations Engineering Technician VI Engineering Technician VI	1 10 10 10 10 10 10 10 10 10 1	98,684 1,124 \$850,566 \$850,566 \$850,566 \$850,566 \$40.20 41.30 80,376 73,212 40.20 62,826 1,926 \$1,224,016 \$1,224,016 \$1,224,016 \$1,124,016 \$1,124,016 \$1,124,016 \$1,124,016 \$1,124,016 \$1,124,016 \$1,125 92,592 101,592 92,592
0313 Subsect Section 3257 - (4009 - W 9408 8246 7126 7125 7101 1912 Subsect Section	Assistant Commissioner Schedule Salary Adjustments tion Position Total Position Total Communications /ater Communications Laborer as Estimator Foreman of Construction Laborers Chief Dispatcher Assistant Chief Dispatcher Emergency Crew Dispatcher Project Coordinator Schedule Salary Adjustments tion Position Total Position Total Evaluations Engineering Technician VI Engineering Technician V Engineering Technician V	1 10 10 10 10 10 10 10 10 10 1	53,076 98,688 1,124 \$850,566 \$850,566 \$850,566 \$850,566 \$850,566 \$850,566 \$850,566 \$850,566 \$1,304 \$1,224,016 \$1,225,52 \$1,015,52 \$1,015,52 \$1,016 \$1,224,016 \$1,224,016 \$1,225,52 \$1,015,52 \$1,015,52 \$1,015,52 \$1,015,52 \$1,016 \$1,

0200 - Water Fund 088 - Department of Water Management 2025 - Bureau of Operations and Distribution Positions and Salaries - Continued

Position	No	Rate

3261 - System Installation and Maintenance

9411	Construction Laborer	72,800H	\$40.20H
9411	Construction Laborer	192	40.20H
9410	Laborer - Apprentice	120,600H	24.12
8394	Foreman of Water Pipe Construction	20	50.25H
8373	District Superintendent of Water Distribution	2	79,704
8352	Assistant District Superintendent	11	8,883.33M
8301	Caulker	9	48.25H
8246	Foreman of Construction Laborers	4	41.30H
7636	General Foreman of Hoisting Engineers	1	9,334M
7635	Foreman of Hoisting Engineers	2	53.10H
7633	Hoisting Engineer	73,730H	49.10H
7633	Hoisting Engineer	36	49.10H
7185	Foreman of Motor Truck Drivers	2,080H	37.56H
7185	Foreman of Motor Truck Drivers	3	37.56H
7184	Pool Motor Truck Driver	17	35.60H
7184	Pool Motor Truck Driver	81,120H	28.48H
7183	Motor Truck Driver	102	35.60H
7124	Equipment Dispatcher	1	36.22H
7101	Emergency Crew Dispatcher	13	40.20H
5985	General Superintendent of Water Management	1	116,844
4754	Plumber	145,600H	49.50H
4754	Plumber	26	48.25H
4566	General Foreman of Construction Laborers	1	44.59H
4435	Cement Finisher	4	44.25H
4405	Foreman of Bricklayers	1	49.37H
4403	Sewer Bricklayer	6,240H	44.88H
4401	Bricklayer	2	44.88H
0308	Staff Assistant	1	50,676
	Schedule Salary Adjustments		3,840
Subsecti	on Position Total	449	\$57,803,747
Section	Position Total	449	\$57,803,747
<u> 3263 - S</u>	systems Installations		
9411	Construction Laborer	20	\$40.20H
8394	Foreman of Water Pipe Construction	6	50.25H
8352	Assistant District Superintendent	2	8 883 33M

Section	Position Total	35	\$3,178,640
0417	District Clerk	1	63,840
4754	Plumber	4	48.25H
8301	Caulker	2	48.25H
8352	Assistant District Superintendent	2	8,883.33M
8394	Foreman of Water Pipe Construction	6	50.25H

0200 - Water Fund 088 - Department of Water Management 2025 - Bureau of Operations and Distribution Positions and Salaries - Continued

	Position	No	Rate
3265 - F	Reimbursable Personnel		
9411	Construction Laborer		\$40.20H
9410	Laborer - Apprentice		24.12H
8394	Foreman of Water Pipe Construction		50.25H
8373	District Superintendent of Water Distribution		79,704
8325	Pipe Locating Machine Operator		50.25H
8301	Caulker		48.25H
7635	Foreman of Hoisting Engineers		53.10H
7633	Hoisting Engineer		49.10H
7184	Pool Motor Truck Driver		28.48H
7183	Motor Truck Driver		35.60H
6681	Machinist - Apprentice	12,480H	23.18H
6674	Machinist		46.35H
5848	Superintendent of Construction and Maintenance		118,080
4634	Painter		44.55H
4435	Cement Finisher		44.25H
4301	Carpenter		45.35H
2231	Plumbing Inspector		8,542.50M
0417	District Clerk		41,628
0310	Project Manager		92,100
Section	Position Total		\$289,286
Position	n Total	527	\$64,925,472

	JZI	φ04,923,47Z
Turnover		(2,349,420)
Position Net Total	527	\$62,576,052

0200 - Water Fund 088 - Department of Water Management - Continued 2035 - BUREAU OF METER SERVICES

(088/1035/2035)

	Appropriations	Amount
0000 De		
	ersonnel Services	\$10.050.400
0005	Salaries and Wages - on Payroll	\$10,959,189
0012	Contract Wage Increment - Prevailing Rate	67,945
0015	Schedule Salary Adjustments	19,973
0020	Overtime	118,000
0000 Per	rsonnel Services - Total*	\$11,165,107
0100 Cc	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$10,000
0189	Telephone - Non-Centrex Billings	7,100
0100 Cor	ntractual Services - Total*	\$17,100
0200 Tra	avel	
0229	Transportation and Expense Allowance	31,500
0200 Tra	vel - Total*	\$31,500
0300 Co	ommodities and Materials	
0340	Material and Supplies	\$40,500
0350	Stationery and Office Supplies	12,500
0360	Repair Parts and Material	104,500
0300 Cor	mmodities and Materials - Total*	\$157,500
0400 Eq	quipment	
0401	Tools Less Than or Equal to \$100/Unit	\$6,000
0424	Furniture and Furnishings	5,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000
0450	Vehicles	56,000
0400 Equ	uipment - Total*	\$77,000
	riation Total*	\$11,448,207

Department Total	\$201.742.698
	φ 201 ,7 4 2,030

	Position	No	Rate
3340 - A	Agency Management		
0320	Assistant to the Commissioner	1	\$89,076
0313	Assistant Commissioner	1	93,876
0304	Assistant to Commissioner	1	97,740
Section	Position Total	3	\$280,692

0200 - Water Fund 088 - Department of Water Management 2035 - Bureau of Meter Services Positions and Salaries - Continued

	Position	No	Rate
3345 - N	Meter Services		
4756	Foreman of Plumbers	1	\$50.25H
2231	Plumbing Inspector	1	8,542.50M
1063	Supervisor of Water Rate Takers	1	111,456
1063	Supervisor of Water Rate Takers	1	84,384
1062	Water Meter Assessor	3	92,556
1062	Water Meter Assessor	3	54,972
1061	Water Rate Taker	9	92,556
1061	Water Rate Taker	2	88,308
1061	Water Rate Taker	6	84,384
1061	Water Rate Taker	3	80,532
1061	Water Rate Taker	6	54,972
0664	Data Entry Operator	2	50,628
0664	Data Entry Operator	1	31,872
0431	Clerk IV	2	70,092
0419	Customer Account Representative	1	70,092
0397	Meter Services Analyst	1	68,220
0313	Assistant Commissioner	1	111,192
0310	Project Manager	1	96,756
	Schedule Salary Adjustments		17,717
Section	Position Total	45	\$3,570,095

0200 - Water Fund 088 - Department of Water Management 2035 - Bureau of Meter Services Positions and Salaries - Continued

	Position	No	Rate
3350 - \	Water Meter Installation and Repair		
9715	Director of News Affairs	1	\$111,192
9411	Construction Laborer	6,240H	40.20H
9411	Construction Laborer	17	40.20H
8325	Pipe Locating Machine Operator	2	50.25H
8246	Foreman of Construction Laborers	1	41.30H
7633	Hoisting Engineer	1	49.10H
7183	Motor Truck Driver	6,240H	35.60H
7183	Motor Truck Driver	5	35.60H
6676	Foreman of Machinists	4	48.85H
6674	Machinist	2	46.35H
6672	Water Meter Machinist	24	40.70H
6555	Assistant Superintendent of Water Meters	1	96,720
4756	Foreman of Plumbers	2	50.25H
4754	Plumber	9	48.25H
2233	Plumbing Inspector - In Charge	1	8,712.50M
2231	Plumbing Inspector	7	8,542.50M
1860	Foreman of Pipe Yards	1	41.30H
0430	Clerk III	1	58,248
0417	District Clerk	1	58,224
0417	District Clerk	1	41,628
0311	Projects Administrator	1	88,440
	Schedule Salary Adjustments		2,256
Section	n Position Total	82	\$7,769,780
Positio	n Total	130	\$11,620,567
	Turnover		(641,405)
Positio	n Net Total	130	\$10,979,162

Department Position Total	1,407	\$146,024,141
Turnover		(6,898,559)
Department Position Net Total	1,407	\$139,125,582

0200 - Water Fund 099 - FINANCE GENERAL

(099/1005/2005)

0003 0029 0042 0045 0049	Sonnel Services Scheduled Wage Adjustments For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$3,442,356
0003 0029 0042 0045 0049	Scheduled Wage Adjustments For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	
0029 0042 0045 0049	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	
0045 0049		0,201,710
0045 0049 0051	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	13,531,988
	For the Cost of Claims and Administration or Premiums for Term Life Insurance	167,767
0051	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,000,000
	Claims Under Unemployment Insurance Act	483,710
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	452,562
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	688,037
0070	Tuition Reimbursement and Educational Programs	40,000
0000 Perso	onnel Services - Total*	\$37,088,130
0100 Con	tractual Services	
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$602,550
0138	For Professional Services for Information Technology Maintenance	2,803,046
0139	For Professional Services for Information Technology Development	3,366,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,284,243
0142	Accounting and Auditing	442,500
0149	For Software Maintenance and Licensing	2,268
0172	For the Cost of Insurance Premiums and Expenses	1,000,000
	ractual Services - Total* ancial Purposes as Specified	\$10,500,807
0902	For Interest on Bonds	\$123,152,599
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0912	For Payment of Bonds	73,835,534
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	6,414,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0943	For Interest on Loans	7,560,436
0944	For Payment on Loans	18,322,603
0958	For Payment of Water Pipe Extension Certificates	222,000
0959	For Bond Fees and Costs	61,500
0900 Finan	ncial Purposes as Specified - Total	\$242,583,672
9000 Purr	poses as Specified	
9027	For the City Contribution to Social Security Tax	\$37,191
9076	City's Contribution to Medicare Tax	1,574,224
9097	For Capital Construction	100,070,346
9000 Purpo	oses as Specified - Total	\$101,681,761
9600 Reir	nbursements	
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$71,516,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	16,770,000

0200 - Water Fund 099 - Finance General - Continued

	Appropriations	Amount
9700 R	eimbursable Transfers Between Funds	
9765	Transfer for Contractual Services	\$625,000
9773	Transfer for Services provided by the Department of Police	1,470,301
		225.000
9774	Transfer for Services provided by the Office of Emergency Management and Communication	325,000
-	imbursable Transfers Between Funds - Total	,
9700 Re		,
9700 Re	imbursable Transfers Between Funds - Total	\$25,000 \$2,420,301 \$24,451,000
9700 Re 9900 Pe	imbursable Transfers Between Funds - Total	\$2,420,301
9700 Re 9900 Pe 9980 9981	imbursable Transfers Between Funds - Total ension Purposes as Specified Municipal Fund Pension Allocation	\$2,420,301 \$24,451,000

Fund Total \$768,016,00

Fund Position Total	1,560	\$159,273,363
Turnover		(7,496,723)
Fund Position Net Total	1,560	\$151,776,640

0300 - Vehicle Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

	Appropriations	Amount
0000	Personnel Services	437,750
9000	Purposes as Specified	16,387
Appropri	iation Total*	\$454,137

0300 - Vehicle Tax Fund 015 - City Council - Continued 1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

	Appropriations	Amount
0000	Personnel Services	244,379
0300	Commodities and Materials	5,000
Appropri	iation Total*	\$249,379

	¢700 E40
Department Total	\$703,516

0300 - Vehicle Tax Fund 025 - CITY CLERK

(025/1005/2005)

	Appropriations	Amount
	ersonnel Services	¢0.074.070
0005	Salaries and Wages - on Payroll	\$3,871,272
0015	Schedule Salary Adjustments	14,228
0020	Overtime	65,000
0039	For the Employment of Students as Trainees	100,000
0000 Pe	rsonnel Services - Total*	\$4,050,500
0100 C	ontractual Services	
0130	Postage	\$912,600
0139	For Professional Services for Information Technology Development	75,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	840,473
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	24,161
0157	Rental of Equipment and Services	74,200
0162	Repair/Maintenance of Equipment	10,275
0181	Mobile Communication Services	25,500
0190	Telephone - Non-Centrex Billings	12,517
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,275
0100 Co	ntractual Services - Total*	\$1,978,001
0200 Tr	ravel	
0229	Transportation and Expense Allowance	26,000
0200 Tra	avel - Total*	\$26,000
0200 C	ommodities and Materials	
0338	License Sticker, Tag and Plates	\$280,170
0340	Material and Supplies	5,400
0350	Stationery and Office Supplies	137,000
	mmodities and Materials - Total*	\$422,570
	ternal Transfers and Reimbursements	
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
9400 Int	ernal Transfers and Reimbursements - Total	\$20,000
Approp	priation Total*	\$6,497,071

0300 - Vehicle Tax Fund 025 - City Clerk - Continued POSITIONS AND SALARIES

	Position	No	Rate
3025 - 1	ssuance of Vehicle Licenses		
9684	Deputy Director	1	\$102,672
3092	Program Director	1	69,924
3057	Director of Program Operations	1	85,008
1651	Office Administrator	1	102,672
1646	Attorney	1	57,084
1430	Policy Analyst	1	104,736
1302	Administrative Services Officer II	1	61,032
1246	Director of License Administration	1	82,500
0729	Information Coordinator	1	65,820
0442	Director of License Issuance	1	87,564
0433	Supervisor of License Issuance	1	92,592
0378	Administrative Supervisor	1	49,824
0310	Project Manager	1	60,564
0308	Staff Assistant	1	84,420
0306	Assistant Director	1	73,944
0302	Administrative Assistant II	1	38,376
0248	Supervisor of Payment Center	1	93,300
0240	Supervisor of Payment Center	1	81,192
0240	Payment Reconciler	3	60,972
0236	Payment Reconciler	1	50,124
		1	· · · · ·
0236 0235	Payment Reconciler	3	40,392
	Payment Services Representative	3	66,948
0235	Payment Services Representative		63,876
0235	Payment Services Representative	6	60,972
0235	Payment Services Representative	1	58,248
0235	Payment Services Representative	2	40,392
0235	Payment Services Representative	5	38,376
0212	Director of Collection Processing	1	102,348
	Schedule Salary Adjustments		9,046
	n Position Total	44	\$2,867,266
	Customer Processing Center		¢400.070
9684	Deputy Director	1	\$102,672
6409	Graphic Artist III	1	50,676
1246	Director of License Administration	1	70,080
1143	Operations Analyst	1	49,704
0432	Supervising Clerk	1	70,092
0419	Customer Account Representative	1	60,972
0419	Customer Account Representative	1	58,248
0419	Customer Account Representative	2	38,376
0310	Project Manager	1	80,880
0310	Project Manager	1	76,716
0306	Assistant Director	1	73,440
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		2,994
Section	n Position Total	13	\$843,318

0300 - Vehicle Tax Fund 025 - City Clerk Positions and Salaries - Continued

	Position	No	Rate
3035 - L	License Compliance Unit		
1256	Supervising Investigator	1	\$62,820
1232	Licensing Enforcement Aide - City Clerk	2	60,972
1232	Licensing Enforcement Aide - City Clerk	1	40,392
	Schedule Salary Adjustments		968
Section	Position Total	4	\$226,124
3040 - N	Mail, Microfilm and Records		
0691	Reprographics Technician IV	1	\$63,468
0665	Senior Data Entry Operator	1	58,248
	Schedule Salary Adjustments		1,220
Section	Position Total	2	\$122,936
Positio	n Total	63	\$4,059,644
Turnover			(174,144)
Position Net Total		63	\$3,885,500

0300 - Vehicle Tax Fund 027 - DEPARTMENT OF FINANCE 1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations Ar 0000 Personnel Services		
0005 Salaries and Wages - on Payroll	399,509	
0000 Personnel Services - Total*	\$399,509	
Appropriation Total*	\$399,509	

	Position	No	Rate
<u> 3016 - F</u>	Financial Strategy		
4006 - Fi	nancial Policy		
9684	Deputy Director	1	\$118,020
9651	Deputy Comptroller	1	120,444
0334	Manager of Parking	1	107,904
0311	Projects Administrator	1	84,408
Subsection Position Total		4	\$430,776
Section	Position Total	4	\$430,776
Positio	n Total	4	\$430,776
	Turnover		(31,267)
Positio	n Net Total	4	\$399,509

0300 - Vehicle Tax Fund 027 - Department of Finance - Continued 1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

0005 0015 0000 Person 0100 Contr 0130 0140 0100 Contra 0300 Comr	Salaries and Wages - on Payroll Schedule Salary Adjustments nnel Services - Total* ractual Services Postage For Professional and Technical Services and Other Third Party Benefit Agreements actual Services - Total*	\$442,312 \$2,000 220,000
0005 0015 0000 Person 0100 Contr 0130 0140 0100 Contra 0300 Comr	Salaries and Wages - on Payroll Schedule Salary Adjustments Innel Services - Total* ractual Services Postage For Professional and Technical Services and Other Third Party Benefit Agreements actual Services - Total*	1,406 \$442,312 \$2,000 220,000
0000 Person 0100 Contr 0130 0140 0100 Contra 0300 Comr	ractual Services - Total* ractual Services Postage For Professional and Technical Services and Other Third Party Benefit Agreements actual Services - Total*	\$2,000 220,000
0100 Contr 0130 0140 0100 Contra 0300 Comr	ractual Services Postage For Professional and Technical Services and Other Third Party Benefit Agreements actual Services - Total*	220,000
0130 0140 0100 Contra 0300 Comr	Postage For Professional and Technical Services and Other Third Party Benefit Agreements actual Services - Total*	\$2,000 220,000 \$222,000
0140 0100 Contra 0300 Comr	For Professional and Technical Services and Other Third Party Benefit Agreements actual Services - Total*	220,000
0100 Contra 0300 Comr	actual Services - Total*	· · · · · ·
0300 Comr		\$222,000
0350	modities and Materials	
	Stationery and Office Supplies	500
0300 Comm	odities and Materials - Total*	\$500
0400 Equip	oment	
0421	Machinery and Equipment	1,177,575
0400 Equipn	nent - Total*	\$1,177,575
Appropriation Total*		\$1,842,387
Departmen		\$2,241,896

0300 - Vehicle Tax Fund 027 - Department of Finance - Continued 1005 - Finance / 2020 - Revenue Services and Operations POSITIONS AND SALARIES

	Position	No	Rate
3154 - F	Payment Processing		
4641 - Ca	ashiering		
0432	Supervising Clerk	1	\$84,420
0432	Supervising Clerk	1	73,440
0235	Payment Services Representative	1	38,376
	Schedule Salary Adjustments		1,164
Subsection Position Total		3	\$197,400
4642 - R	econciliation		
0302	Administrative Assistant II	1	\$70,092
0236	Payment Reconciler	1	70,092
0236	Payment Reconciler	1	63,876
0236	Payment Reconciler	1	60,972
	Schedule Salary Adjustments		242
Subsect	ion Position Total	4	\$265,274
Section Position Total		7	\$462,674
Positio	n Total	7	\$462,674
	Turnover		(20,362)
Position Net Total		7	\$442,312

Department Position Total	11	\$893,450
Turnover		(51,629)
Department Position Net Total	11	\$841,821

0300 - Vehicle Tax Fund 031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amoun
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,331,22
0015	Schedule Salary Adjustments	18,11
0020	Overtime	66 ⁻
0039	For the Employment of Students as Trainees	32
0000 Per	rsonnel Services - Total*	\$1,350,315
0100 Co	ontractual Services	
0130	Postage	\$1,400
0138	For Professional Services for Information Technology Maintenance	9,827
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	37,278
0143	Court Reporting	38,745
0145	Legal Expenses	5,075
0149	For Software Maintenance and Licensing	4,935
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	236
0157	Rental of Equipment and Services	2,520
0159	Lease Purchase Agreements for Equipment and Machinery	6,475
0162	Repair/Maintenance of Equipment	200
0166	Dues, Subscriptions and Memberships	4,842
0169	Technical Meeting Costs	1,231
0178	Freight and Express Charges	383
0181	Mobile Communication Services	1,050
0190	Telephone - Non-Centrex Billings	4,752
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	239
0100 Coi	ntractual Services - Total*	\$119,288
0200 Tr	avel	
0229	Transportation and Expense Allowance	\$266
0245	Reimbursement to Travelers	1,908
0270	Local Transportation	1,334
0200 Tra	ivel - Total*	\$3,508
0300 Co	ommodities and Materials	
0348	Books and Related Material	\$732
0350	Stationery and Office Supplies	3,263
0300 Coi	mmodities and Materials - Total*	\$3,995
9400 Int	ternal Transfers and Reimbursements	
9438	For Services Provided by the Department of Fleet and Facilities Management	148
	ernal Transfers and Reimbursements - Total	\$148
A	riation Total*	\$1,477,254

0300 - Vehicle Tax Fund 031 - Department of Law - Continued POSITIONS AND SALARIES

	Position	No	Rate
<u> 3019 - T</u>	orts		
4326 - To	nrte .		
4326 - 10 1641	Assistant Corporation Counsel Supervisor	1	\$109,824
1011	Schedule Salary Adjustments		3,045
Subsecti	on Position Total	1	\$112,869
	Position Total	1	\$112,869
3039 - Ir	vestigations and Prosecutions		
4341 - Pr	osecutions		
1652	Chief Assistant Corporation Counsel	1	\$127,068
1643	Assistant Corporation Counsel I	1	91,224
1643	Assistant Corporation Counsel I	1	87,084
1643	Assistant Corporation Counsel I	2	62,940
1643	Assistant Corporation Counsel I	1	60,084
1641	Assistant Corporation Counsel Supervisor	1	100,092
1641	Assistant Corporation Counsel Supervisor	1	91,224
1631	Law Clerk	20,010H	14.51H
1619	Supervising Paralegal	1	93,300
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		12,043
Subsecti	on Position Total	10	\$1,116,720
Section	Position Total	10	\$1,116,720
3349 - C	ollections, Ownership and Administrative Litigation		
1643	Assistant Corporation Counsel I	1	\$95,556
1643	Assistant Corporation Counsel I	1	60,084
	Schedule Salary Adjustments		3,024
Section	Position Total	2	\$158,664
Positior	1 Total	13	\$1,388,253
	Turnover		(38,920)
Position Net Total		13	\$1,349,333

0300 - Vehicle Tax Fund 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT 1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Amount
0100 C	ontractual Services	
0125	Office and Building Services	\$541,740
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	750,087
0100 Co	ntractual Services - Total*	\$1,291,827
0300 C	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	38,426
0300 Commodities and Materials - Total*		\$38,426
Approp	priation Total*	\$1,330,253

0300 - Vehicle Tax Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,929,329
0155	Rental of Property	1,992,885
0100 Contractual Services - Total*		\$4,922,214
0300 Co	ommodities and Materials Motor Vehicle Diesel Fuel	\$4,611,989
0320	Gasoline	901,554
0322	Natural Gas	1,024,529
0325	Alternative Fuel	478,384
0331	Electricity	1,971,638
0300 Co	mmodities and Materials - Total*	\$8,988,094
Approp	vriation Total*	\$13,910,308

0300 - Vehicle Tax Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0100 C	ontractual Services	
0148	Testing and Inspecting	\$56,000
0157	Rental of Equipment and Services	3,567,876
0100 Contractual Services - Total*		\$3,623,876
Appropriation Total*		\$3,623,876

Department Total	\$18,864,437

0300 - Vehicle Tax Fund 067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	477,003
0000 Personnel Services - Total*	\$477,003
0100 Contractual Services	
0149 For Software Maintenance and Licensing	31,000
0100 Contractual Services - Total*	\$31,000
0300 Commodities and Materials	
0350 Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*	\$3,008
Appropriation Total*	\$511,011

Position	No	Rate
2000 Administration		
3006 - Administration		
4001 - Office of the Commissioner		
9679 Deputy Commissioner	1	\$109,008
2976 Executive Assistant	1	76,176
Subsection Position Total	2	\$185,184
Section Position Total	2	\$185,184
3025 - Technical Inspections		
4305 - Iron Inspection		
5620 Structural Engineer	1	\$77,304
Subsection Position Total	1	\$77,304
Section Position Total	1	\$77,304
3040 - Small Projects		
4337 - Short Forms		
4337 - Short Forms 0302 Administrative Assistant II	1	\$38,376
	1 1 1	\$38,376 \$38,376
0302 Administrative Assistant II		
0302 Administrative Assistant II Subsection Position Total Section Position Total	1	\$38,376
0302 Administrative Assistant II Subsection Position Total	1	\$38,376
0302 Administrative Assistant II Subsection Position Total Section Position Total 3045 - Deep Foundation Review 5620 Structural Engineer	1	\$38,376 \$38,376 \$77,304
0302 Administrative Assistant II Subsection Position Total Section Position Total 3045 - Deep Foundation Review 5620 Structural Engineer 5615 Civil Engineer V	1 1 1	\$38,376 \$38,376
0302 Administrative Assistant II Subsection Position Total Section Position Total 3045 - Deep Foundation Review 5620 Structural Engineer	1 1 1 1 1	\$38,376 \$38,376 \$38,376 \$77,304 120,312
0302 Administrative Assistant II Subsection Position Total Section Position Total 3045 - Deep Foundation Review 5620 Structural Engineer 5615 Civil Engineer V Section Position Total	1 1 1 1 1 2	\$38,376 \$38,376 \$77,304 120,312 \$197,616

0300 - Vehicle Tax Fund 081 - DEPARTMENT OF STREETS AND SANITATION 2020 - BUREAU OF SANITATION

(081/1015/2020)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$5,218,581
0012	Contract Wage Increment - Prevailing Rate	42,538
0020	Overtime	20,000
0000 Personnel Services - Total*		\$5,281,119
0100 C	ontractual Services	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$30,000
0157	Rental of Equipment and Services	2,208,307
0100 Co	ntractual Services - Total*	\$2,238,307
0400 Ed	quipment	
0423	Communication Devices	500
0400 Eq	uipment - Total*	\$500
Appropriation Total*		

	Position	No	Rate
3051 - 5	Street Sweeping Divisions and Wards		
8184	General Superintendent	1	\$122,820
7185	Foreman of Motor Truck Drivers	4	37.56H
7184	Pool Motor Truck Driver	13	35.60H
7183	Motor Truck Driver	8	36.13H
7183	Motor Truck Driver	24	35.60H
6329	General Laborer - Streets and Sanitation	76,960H	19.50H
1310	Administrative Services Officer II - Excluded	1	78,420
Section Position Total		51	\$5,355,438
Positio	n Total	51	\$5,355,438
Turnover			(136,857)
Positio	n Net Total	51	\$5,218,581

0300 - Vehicle Tax Fund 081 - Department of Streets and Sanitation - Continued 2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

	Appropriations	Amoun
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$5,383,655
0012	Contract Wage Increment - Prevailing Rate	24,893
0015	Schedule Salary Adjustments	12,412
0020	Overtime	1,594,000
0000 Pe	rsonnel Services - Total*	\$7,014,960
0100 C	ontractual Services	
0126	Office Conveniences	\$4,500
0157	Rental of Equipment and Services	72,306
0159	Lease Purchase Agreements for Equipment and Machinery	1,000
0162	Repair/Maintenance of Equipment	5,000
0181	Mobile Communication Services	16,000
0185	Waste Disposal Services	1,745,000
0190	Telephone - Non-Centrex Billings	20,500
0196	Data Circuits	10,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,780
0100 Co	ntractual Services - Total*	\$1,876,186
0300 C	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$1,250
0340	Material and Supplies	190,341
	Chemicals	30,000
0341		
	Stationery and Office Supplies	10,000
0341 0350 0300 Cc	mmodities and Materials - Total*	
0350 0300 Co	mmodities and Materials - Total*	
0350 0300 Co 0400 E		\$231,591
0350 0300 Co 0400 E 0401	mmodities and Materials - Total* quipment	\$231,59 1 \$22,000
0350 0300 Co 0400 E 0401 0402	mmodities and Materials - Total* quipment Tools Less Than or Equal to \$100/Unit	\$231,591 \$22,000 11,700
0350 0300 Co 0400 E 0401 0402 0400 Eq	mmodities and Materials - Total* quipment Tools Less Than or Equal to \$100/Unit Tools Greater Than \$100/Unit	\$231,591 \$22,000 11,700
0350 0300 Co 0400 Eo 0401 0402 0400 Eq 9400 In	mmodities and Materials - Total* quipment Tools Less Than or Equal to \$100/Unit Tools Greater Than \$100/Unit uipment - Total*	\$231,591 \$22,000 11,700 \$33,700
0350 0300 Co 0400 Er 0401 0402 0400 Eq 9400 In 9438	mmodities and Materials - Total* quipment Tools Less Than or Equal to \$100/Unit Tools Greater Than \$100/Unit uipment - Total* ternal Transfers and Reimbursements	10,000 \$231,591 \$22,000 11,700 \$33,700 5,000 \$5,000

0300 - Vehicle Tax Fund 081 - Department of Streets and Sanitation 2045 - Bureau of Street Operations - Continued POSITIONS AND SALARIES

1 1 1 1 1 1 1	\$124,080 117,660 97,740
1 1 1 1	117,660
1 1 1 1	117,66
1 1 1 1	117,660
1 1 1	•
1 1	97,740
1	
	107,220
1	60,972
•	55,512
2	47,832
1	41,628
	9,043
9	\$709,519
9	\$709,519
1	\$134,160
1	111,456
2	35.60⊢
4	36.13⊢
8	35.60H
4	36.21H
	2,860
20	\$1,590,825
1	\$36.13H
1	35.60H
4	22.12H
6	\$333,236
1	\$85,008
1	107,220
	509
2	\$192,737
28	\$2,116,798
1	\$22.12H
4	21.43H
8	20.77H
2	20.12H
28	36.21
43	\$2,762,490
80	\$5,588,807
	(192,740)
	\$5,396,067
	4 6 1 1 2 28 28 1 4 8 2 28 28 43

0300 - Vehicle Tax Fund 081 - Department of Streets and Sanitation - Continued 2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$13,166,874
0012	Contract Wage Increment - Prevailing Rate	74,377
0015	Schedule Salary Adjustments	22,670
0020	Overtime	600,000
0091	Uniform Allowance	22,500
0000 Per	sonnel Services - Total*	\$13,886,421
0100 Co	ontractual Services	
0126	Office Conveniences	\$2,350
0130	Postage	538,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,825,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,800
0157	Rental of Equipment and Services	63,700
0162	Repair/Maintenance of Equipment	26,950
0166	Dues, Subscriptions and Memberships	200
0181	Mobile Communication Services	265,000
0188	Vehicle Tracking Service	51,363
0189	Telephone - Non-Centrex Billings	2,700
0190	Telephone - Non-Centrex Billings	15,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	25
0100 Co	ntractual Services - Total*	\$9,797,888
0300 Co	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$700
0319	Clothing	1,400
0340	Material and Supplies	94,500
0350	Stationery and Office Supplies	37,000
0300 Co	mmodities and Materials - Total*	\$133,600

0992	Tow Storage Refunds	500,000
0900 Fina	ancial Purposes as Specified - Total	\$500,000

9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	28,000
9400 Internal Transfers and Reimbursements - Total		\$28,000
Appropriation Total*		\$24,345,909

Department Total	\$41,027,272

0300 - Vehicle Tax Fund 081 - Department of Streets and Sanitation 2070 - Bureau of Traffic Services - Continued POSITIONS AND SALARIES

	Position	No	Rate
3211 - /	Administration		
5211-7			
4100 - E	xecutive Direction		
9679	Deputy Commissioner	1	\$137,052
8184	General Superintendent	1	111,192
1310	Administrative Services Officer II - Excluded	1	93,300
0664	Data Entry Operator	1	55,536
0430	Clerk III	1	31,872
0308	Staff Assistant	1	84,420
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	46,188
0118	Director of Finance	1	115,680
Subsect	ion Position Total	9	\$755,808
Section	Position Total	9	\$755,808
<u> 3214 - S</u>	Special Traffic Services		
7184	Pool Motor Truck Driver	14	\$35.60H
7183	Motor Truck Driver	5	36.13H
7183	Motor Truck Driver	7	35.60H
6324	Sanitation Laborer	8	36.21
6295	Traffic Maintenance Supervisor	1	80,532
0303	Administrative Assistant III	1	84,420
	Schedule Salary Adjustments		3,210
Section	Position Total	36	\$2,701,456
3217 - 0	Contractual Towing		
	bandoned Tows		<u> </u>
8185	Assistant General Superintendent	1	\$117,660
6287	Supervisor of Field Vehicle Investigators	2	88,308
6286	Field Vehicle Investigator	4	92,556
6286	Field Vehicle Investigator	1	76,896
6286	Field Vehicle Investigator	1	54,972
6286	Field Vehicle Investigator	8,800H	29.61
	Schedule Salary Adjustments		4,518
	ion Position Total	9	\$1,061,454
Section	Position Total	9	\$1,061,454

0300 - Vehicle Tax Fund 081 - Department of Streets and Sanitation 2070 - Bureau of Traffic Services Positions and Salaries - Continued

	Position	No	Rate
3222 - /	Auto Pounds		
4151 - A	uto Pounds/Management		
6298	Chief Auto Pound Supervisor	1	\$102,348
6292	Auto Pound Supervisor	1	101,544
6292	Auto Pound Supervisor	1	96,984
6292	Auto Pound Supervisor	1	76,896
6292	Auto Pound Supervisor	1	72,660
	Schedule Salary Adjustments		3,949
Subsect	tion Position Total	5	\$454,381
<i>4</i> 152 - Δ	uto Pounds Operations		
6333	Property Custodian - Auto Pound	12	\$70,092
6333	Property Custodian - Auto Pound	4	66,948
6333		4	63,876
	Property Custodian - Auto Pound		
6333	Property Custodian - Auto Pound	6	60,972
6333	Property Custodian - Auto Pound	1	43,644
6333	Property Custodian - Auto Pound	2	40,392
6333	Property Custodian - Auto Pound	6	38,376
6292	Auto Pound Supervisor	4	101,544
6292	Auto Pound Supervisor	1	76,896
6292	Auto Pound Supervisor	1	66,216
	Schedule Salary Adjustments		9,547
Subsect	tion Position Total	41	\$2,643,751
4153 - V	ehicle Impoundment Program		
0664	Data Entry Operator	1	\$48,312
	Supervising Clerk		
0432		1	80.568
		1	80,568 58,248
0430	Clerk III	1	58,248
0432 0430 0430 0419	Clerk III Clerk III	1 1	58,248 48,312
0430 0430 0419	Clerk III Clerk III Customer Account Representative	1 1 2	58,248 48,312 38,376
0430 0430 0419 0415	Clerk III Clerk III Customer Account Representative Inquiry Aide III	1 1 2 1	58,248 48,312 38,376 55,536
0430 0430 0419 0415 0415	Clerk III Clerk III Customer Account Representative Inquiry Aide III Inquiry Aide III	1 1 2 1 1 1	58,248 48,312 38,376 55,536 35,004
0430 0430 0419 0415 0415 0313	Clerk III Clerk III Customer Account Representative Inquiry Aide III Inquiry Aide III Assistant Commissioner	1 1 2 1 1 1 1	58,248 48,312 38,376 55,536 35,004 117,060
0430 0430 0419 0415 0415 0313 0308	Clerk III Clerk III Customer Account Representative Inquiry Aide III Inquiry Aide III Assistant Commissioner Staff Assistant	1 1 2 1 1 1 1 1 1	58,248 48,312 38,376 55,536 35,004 117,060 80,568
0430 0430 0419 0415 0415 0313 0308 0303	Clerk III Clerk III Customer Account Representative Inquiry Aide III Inquiry Aide III Assistant Commissioner Staff Assistant Administrative Assistant III	1 1 2 1 1 1 1 1 1 1 1 1	58,248 48,312 38,376 55,536 35,004 117,060 80,568 84,420
0430 0430 0419 0415 0415 0313 0308 0303	Clerk III Clerk III Customer Account Representative Inquiry Aide III Inquiry Aide III Assistant Commissioner Staff Assistant Administrative Assistant III Administrative Assistant III	1 1 2 1 1 1 1 1 1	58,248 48,312 38,376 55,536 35,004 117,060 80,568 84,420 73,440
0430 0430 0419 0415 0415 0313 0308 0303 0303	Clerk III Clerk III Customer Account Representative Inquiry Aide III Inquiry Aide III Assistant Commissioner Staff Assistant Administrative Assistant III Administrative Assistant III Schedule Salary Adjustments	1 1 2 1 1 1 1 1 1 1 1 1 1 1	58,248 48,312 38,376 55,536 35,004 117,060 80,568 84,420 73,440 1,446
0430 0430 0419 0415 0415 0313 0308 0303 0303 Subsect	Clerk III Clerk III Customer Account Representative Inquiry Aide III Inquiry Aide III Assistant Commissioner Staff Assistant Administrative Assistant III Administrative Assistant III Schedule Salary Adjustments tion Position Total	1 1 2 1 1 1 1 1 1 1 1 1 1 1 1	58,248 48,312 38,376 55,536 35,004 117,060 80,568 84,420 73,440 1,446 \$759,666
0430 0430 0419 0415 0415 0313 0308 0303 0303 Subsect	Clerk III Clerk III Customer Account Representative Inquiry Aide III Inquiry Aide III Assistant Commissioner Staff Assistant Administrative Assistant III Administrative Assistant III Schedule Salary Adjustments	1 1 2 1 1 1 1 1 1 1 1 1 1 1	58,248 48,312 38,376 55,536 35,004 117,060 80,568 84,420 73,440 1,446 \$759,666
0430 0430 0419 0415 0313 0308 0303 0303 Subsect Sectior	Clerk III Clerk III Customer Account Representative Inquiry Aide III Inquiry Aide III Assistant Commissioner Staff Assistant Administrative Assistant III Administrative Assistant III Schedule Salary Adjustments tion Position Total	1 1 2 1 1 1 1 1 1 1 1 1 1 1 1	58,248 48,312 38,376 55,536 35,004 117,060 80,568 84,420 73,440 1,446 \$759,666
0430 0430 0419 0415 0313 0308 0303 0303 Subsect Sectior	Clerk III Clerk III Customer Account Representative Inquiry Aide III Inquiry Aide III Assistant Commissioner Staff Assistant Administrative Assistant III Administrative Assistant III Administrative Assistant III Schedule Salary Adjustments tion Position Total	1 1 2 1 1 1 1 1 1 1 1 1 1 1 1	58,248 48,312 38,376 55,536 35,004 117,060 80,568 84,420
0430 0430 0419 0415 0313 0308 0303 0303 Subsect Sectior 3223 - (Clerk III Clerk III Customer Account Representative Inquiry Aide III Inquiry Aide III Assistant Commissioner Staff Assistant Administrative Assistant III Administrative Assistant III Schedule Salary Adjustments tion Position Total Desition Total	1 1 2 1 1 1 1 1 1 1 1 1 1 1 58	58,248 48,312 38,376 55,536 35,004 117,060 80,568 84,420 73,440 1,446 \$759,666 \$3,857,798
0430 0430 0419 0415 0313 0308 0303 0303 Subsect Sectior 3223 - (7127 7126	Clerk III Clerk III Customer Account Representative Inquiry Aide III Inquiry Aide III Assistant Commissioner Staff Assistant Administrative Assistant III Administrative Assistant III Schedule Salary Adjustments tion Position Total n Position Total Citywide Dispatch Equipment Dispatcher - in Charge Chief Dispatcher	1 1 2 1 1 1 1 1 1 1 1 1 1 1 58 2	58,248 48,312 38,376 55,536 35,004 117,060 80,568 84,420 73,440 1,446 \$759,666 \$3,857,798 \$37.47H 117,660
0430 0430 0419 0415 0313 0308 0303 0303 Subsect Sectior 3223 - (7127 7126 7124	Clerk III Clerk III Customer Account Representative Inquiry Aide III Inquiry Aide III Assistant Commissioner Staff Assistant Administrative Assistant III Administrative Assistant III Schedule Salary Adjustments tion Position Total Position Total Citywide Dispatch Equipment Dispatcher - in Charge	1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 58 2 1	58,248 48,312 38,376 55,536 35,004 117,060 80,568 84,420 73,440 1,446 \$759,666 \$3,857,798 \$37.47H 117,660 36.22H
0430 0430 0419 0415 0313 0308 0303 0303 Subsect 3223 - (7127 7126 7124 Sectior	Clerk III Clerk III Customer Account Representative Inquiry Aide III Inquiry Aide III Assistant Commissioner Staff Assistant Administrative Assistant III Administrative Assistant III Schedule Salary Adjustments tion Position Total Desition Total Citywide Dispatch Equipment Dispatcher - in Charge Chief Dispatcher Equipment Dispatcher Desition Total	1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 58 2 1 17	58,248 48,312 38,376 55,536 35,004 117,060 80,568 84,420 73,440 1,446 \$759,666 \$3,857,798 \$37.47H 117,660 36.22H
0430 0430 0419 0415 0313 0308 0303 0303 Subsect 3223 - (7127 7126 7124 Sectior	Clerk III Clerk III Customer Account Representative Inquiry Aide III Inquiry Aide III Assistant Commissioner Staff Assistant Administrative Assistant III Administrative Assistant III Schedule Salary Adjustments tion Position Total Desition Total Citywide Dispatch Equipment Dispatcher - in Charge Chief Dispatcher Equipment Dispatcher	1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 58 2 1 17	58,248 48,312 38,376 55,536 35,004 117,060 80,568 84,420 73,440 1,446 \$759,666 \$3,857,798

0300 - Vehicle Tax Fund 081 - Department of Streets and Sanitation 2070 - Bureau of Traffic Services Positions and Salaries - Continued

	Position	No	Rate
3225 - 1	Fowing / Relocation Services		
7184	Pool Motor Truck Driver	2,420H	\$35.60H
7184	Pool Motor Truck Driver	17	35.60H
7183	Motor Truck Driver	11	36.13H
7183	Motor Truck Driver		35.60H
7183	Motor Truck Driver	15	35.60H
Section Position Total		43	\$3,282,342
Position Total		182	\$13,760,006
	Turnover		(570,462)
Positio	n Net Total	182	\$13,189,544

Department Position Total	313	\$24,704,251
Turnover		(900,059)
Department Position Net Total	313	\$23,804,192

0300 - Vehicle Tax Fund 084 - CHICAGO DEPARTMENT OF TRANSPORTATION 2125 - DIVISION OF ENGINEERING

(084/1125/2125)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$7,270,60
0012	Contract Wage Increment - Prevailing Rate	18,13
0015	Schedule Salary Adjustments	15,349
0020	Overtime	30,000
0039	For the Employment of Students as Trainees	10,000
0000 Pei	rsonnel Services - Total*	\$7,344,085
0100 Co	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,782,623
0144	Engineering and Architecture	783,642
0149	For Software Maintenance and Licensing	20,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	21,02
0166	Dues, Subscriptions and Memberships	8,000
0169	Technical Meeting Costs	4,500
0181	Mobile Communication Services	16,418
0190	Telephone - Non-Centrex Billings	9,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	40
0100 Co	ntractual Services - Total*	\$3,647,748
0200 Tr	avel	
0229	Transportation and Expense Allowance	\$41,378
0245	Reimbursement to Travelers	5,000
0200 Tra	avel - Total*	\$46,378
0300 Co	ommodities and Materials	
0340	Material and Supplies	\$6,000
0350	Stationery and Office Supplies	12,310
	mmodities and Materials - Total*	\$18,310
Approp	riation Total*	\$11,056,521

0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation 2125 - Division of Engineering - Continued POSITIONS AND SALARIES

	Position	No	Rate
3222 - FI	lectrical Engineering and Inspection		
6145	Engineering Technician VI	1	\$111,492
6144	Engineering Technician V	1	55,644
5813	Electrical Engineer III	1	66,588
5633	Project Director	1	120,408
5083	Foreman of Lineman	2	53.90H
5081	Lineman	8,320H	48.90H
5081	Lineman	7	48.90H
0302	Administrative Assistant II	1	60,972
Section I	Position Total	14	\$1,758,160
3223 - Qi	uality Assurance Engineering		
6145	Engineering Technician VI	1	\$111,492
6143	Engineering Technician IV	1	50,676
5636	Assistant Project Director	1	118,020
5614	Civil Engineer IV	2	110,064
5613	Civil Engineer III	1	100,776
	Position Total	6	\$601,092
3224 - De	esign		
4225 - Tra	ansit Design		
5614	Civil Engineer IV	1	\$73,440
5404	Architect IV	1	110,064
5404	Architect IV	1	95,580
	Schedule Salary Adjustments		1,222
Subsectio	on Position Total	3	\$280,306
4226 - Hi <u>ç</u>	ghways Design		
6254	Traffic Engineer IV	1	\$73,440
6145	Engineering Technician VI	1	61,032
6144	Engineering Technician V	1	92,592
5143	Engineering Technician IV	1	76,932
5143	Engineering Technician IV	1	50,676
5907	Assistant Chief Highway Engineer	1	122,820
5636	Assistant Project Director	1	80,076
5630	Coordinating Engineer I	1	103,740
5616	Supervising Engineer	1	114,552
5615	Civil Engineer V	2	120,312
5615	Civil Engineer V	2	80,616
5614	Civil Engineer IV	3	110,064
5614	Civil Engineer IV	3	73,440
5415	Senior Landscape Architect	1	92,388
	Clerk IV	1	70,092
0431	Clerk IV	1	58,248
0431 0431 0311	Projects Administrator	1	101,664
0431	Projects Administrator Schedule Salary Adjustments	1	101,664 1,667

0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation 2125 - Division of Engineering Positions and Salaries - Continued

	Position	No	Rate
3225 - 0	General Support		
9679	Deputy Commissioner	1	\$135,672
0417	District Clerk	1	66,912
0308	Staff Assistant	1	88,344
	Schedule Salary Adjustments		1,887
Section	Position Total	3	\$292,815
3228 - N	Major Projects - Design and Construction		
5632	Coordinating Engineer II	1	\$120,384
5614	Civil Engineer IV	1	110,064
5614	Civil Engineer IV	1	73,440
Section	Position Total	3	\$303,888
<u>3229 - C</u>	Construction Supervision		
4228 - Co	ontract Engineering		
5632	Coordinating Engineer II	1	\$121,596
5630	Coordinating Engineer I	2	105,816
5615	Civil Engineer V	1	80,616
5614	Civil Engineer IV	3	110,064
5614	Civil Engineer IV	1	91,464
5614	Civil Engineer IV	1	87,492
	Schedule Salary Adjustments		4,646
Subsecti	ion Position Total	9	\$927,638
Section	Position Total	9	\$927,638
<u> 3230 - E</u>	Bridges		
6143	Engineering Technician IV	1	\$92,592
6143	Engineering Technician IV	1	63,228
5905	Assistant Chief Engineer	1	122,856
5615	Civil Engineer V	3	120,312
5614	Civil Engineer IV	4	110,064
5614	Civil Engineer IV	1	99,768
5614	Civil Engineer IV	1	95,580
5614	Civil Engineer IV	1	91,464
5613	Civil Engineer III	2	66,588
	Schedule Salary Adjustments		5,927
Section	Position Total	15	\$1,505,783
Position	n Total	76	\$7,721,969
	Turnover		(436,015)
Position	n Net Total	76	\$7,285,954

0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation - Continued 2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$5,118,203
0015	Schedule Salary Adjustments	28,477
0020	Overtime	31,424
0039	For the Employment of Students as Trainees	10,000
0000 Per	rsonnel Services - Total*	\$5,188,104
0100 Co	ontractual Services	
0126	Office Conveniences	\$300
0130	Postage	29,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,795,000
0149	For Software Maintenance and Licensing	107,769
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	3,900
0152	Advertising	12,000
0157	Rental of Equipment and Services	7,545
0159	Lease Purchase Agreements for Equipment and Machinery	21,333
0160	Repair or Maintenance of Property	5,800
0162	Repair/Maintenance of Equipment	28,628
0166	Dues, Subscriptions and Memberships	1,500
0179	Messenger Service	450
0181	Mobile Communication Services	34,506
0188	Vehicle Tracking Service	2,274
0190	Telephone - Non-Centrex Billings	32,300
0196	Data Circuits	6,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,375
0100 Coi	ntractual Services - Total*	\$5,094,280
0200 Tr		
0229	Transportation and Expense Allowance	\$92,300
0245	Reimbursement to Travelers	7,989
0270	Local Transportation	500
0200 Tra	vel - Total*	\$100,789
0300 Co	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$1,600
0319	Clothing	11,000
0340	Material and Supplies	14,500
0348	Books and Related Material	1,050
0350	Stationery and Office Supplies	11,000
0300 Coi	mmodities and Materials - Total*	\$39,150
	ternal Transfers and Reimbursements	
9438	For Services Provided by the Department of Fleet and Facilities Management	4,000
	ernal Transfers and Reimbursements - Total	\$4,000
Approp	riation Total*	\$10,426,323

0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation 2135 - Division of Infrastructure Management - Continued POSITIONS AND SALARIES

	Position	No	Rate
2226 I	Public Way Management		
<u>3230 - I</u>	Public Way Management		
<u>4234 - C</u>	Construction Compliance		
9679	Deputy Commissioner	1	\$129,096
6142	Engineering Technician III	1	42,108
6139	Field Supervisor	2	122,280
6139	Field Supervisor	1	106,416
6139	Field Supervisor	1	101,544
6138	Field Service Specialist III	1	96,984
6138	Field Service Specialist III	2	92,556
6138	Field Service Specialist III	2	60,372
6137	Field Service Specialist II	1	92,556
6137	Field Service Specialist II	1	88,308
6137	Field Service Specialist II	2	84,384
6137	Field Service Specialist II	9	80,532
6137	Field Service Specialist II	1	70,056
6137	Field Service Specialist II	3	63,180
6137	Field Service Specialist II	1	60,372
6137	Field Service Specialist II	3	54,972
~~~~	Senior Data Entry Operator	1	63,876
0665			
	Assistant Commissioner	1	96,720
0313	Schedule Salary Adjustments		96,720 16,607
		1 34	· ·
0313 Subsect	Schedule Salary Adjustments tion Position Total		16,607
0313 Subsect 4235 - Q	Schedule Salary Adjustments		16,607
0313 Subsect 4235 - Q 6137	Schedule Salary Adjustments tion Position Total Quality Assurance Division	34	16,607 <b>\$2,763,07</b> 1
0313 <b>Subsect</b> 4235 - Q 6137	Schedule Salary Adjustments tion Position Total Quality Assurance Division Field Service Specialist II Civil Engineer V	<b>34</b> 1	16,607 <b>\$2,763,071</b> \$84,384
0313 Subsect 4235 - Q 6137 5615	Schedule Salary Adjustments tion Position Total Quality Assurance Division Field Service Specialist II	<b>34</b> 1	16,607 <b>\$2,763,071</b> \$84,384 120,312
0313 Subsect 4235 - Q 6137 5615 Subsect	Schedule Salary Adjustments         tion Position Total         Quality Assurance Division         Field Service Specialist II         Civil Engineer V         Schedule Salary Adjustments         tion Position Total	<b>34</b> 1 1	16,607 <b>\$2,763,071</b> \$84,384 120,312 1,332
0313 Subsect 4235 - Q 6137 5615 Subsect	Schedule Salary Adjustments         tion Position Total         Quality Assurance Division         Field Service Specialist II         Civil Engineer V         Schedule Salary Adjustments	<b>34</b> 1 1	16,607 <b>\$2,763,071</b> \$84,384 120,312 1,332
0313 Subsect 4235 - Q 6137 5615 Subsect 4237 - P	Schedule Salary Adjustments tion Position Total Quality Assurance Division Field Service Specialist II Civil Engineer V Schedule Salary Adjustments tion Position Total Permitting Coordinator of Street Permits	34 1 1 2	16,607 \$2,763,071 \$84,384 120,312 1,332 \$206,028
0313 Subsect 4235 - Q 6137 5615 Subsect 4237 - P 8232	Schedule Salary Adjustments tion Position Total Quality Assurance Division Field Service Specialist II Civil Engineer V Schedule Salary Adjustments tion Position Total Permitting Coordinator of Street Permits Engineering Technician IV	34 1 1 2 1	16,607 \$2,763,071 \$84,384 120,312 1,332 \$206,028 \$89,076 80,568
0313 Subsect 4235 - Q 6137 5615 Subsect 4237 - P 8232 6143	Schedule Salary Adjustments tion Position Total Quality Assurance Division Field Service Specialist II Civil Engineer V Schedule Salary Adjustments tion Position Total Permitting Coordinator of Street Permits	34 1 1 2 1 1 1 1	16,607 \$2,763,071 \$84,384 120,312 1,332 \$206,028 \$89,076 80,568 68,100
0313 <b>Subsect</b> <b>4235 - Q</b> 6137 5615 <b>Subsect</b> <b>4237 - P</b> 8232 6143 1141 0832	Schedule Salary Adjustments         tion Position Total         Quality Assurance Division         Field Service Specialist II         Civil Engineer V         Schedule Salary Adjustments         tion Position Total         Permitting         Coordinator of Street Permits         Engineering Technician IV         Principal Operations Analyst         Personal Computer Operator II	34 1 1 2 1 1 1 1 1 1 1 1	16,607 \$2,763,071 \$84,384 120,312 1,332 \$206,028 \$89,076 80,568 68,100 55,536
0313 Subsect 4235 - Q 6137 5615 Subsect 4237 - P 8232 6143 1141	Schedule Salary Adjustments         tion Position Total         Quality Assurance Division         Field Service Specialist II         Civil Engineer V         Schedule Salary Adjustments         tion Position Total         Permitting         Coordinator of Street Permits         Engineering Technician IV         Principal Operations Analyst         Personal Computer Operator II         Senior Data Entry Operator	34 1 1 2 2 1 1 1 1	16,607 \$2,763,071 \$84,384 120,312 1,332 \$206,028 \$89,076 80,568 68,100 55,536 63,876
0313 <b>Subsect</b> <b>4235 - Q</b> 6137 5615 <b>Subsect</b> <b>4237 - P</b> 8232 6143 1141 0832 0665 0665	Schedule Salary Adjustments         tion Position Total         Quality Assurance Division         Field Service Specialist II         Civil Engineer V         Schedule Salary Adjustments         tion Position Total         Permitting         Coordinator of Street Permits         Engineering Technician IV         Principal Operations Analyst         Personal Computer Operator II         Senior Data Entry Operator         Senior Data Entry Operator	34 1 1 2 1 1 1 1 1 1 2	16,607 \$2,763,071 \$84,384 120,312 1,332 \$206,028 \$89,076 80,568 68,100 55,536 63,876 55,536
0313 Subsect 4235 - Q 6137 5615 Subsect 4237 - P 8232 6143 1141 0832 0665 0665 0665	Schedule Salary Adjustments         tion Position Total         Quality Assurance Division         Field Service Specialist II         Civil Engineer V         Schedule Salary Adjustments         tion Position Total         Permitting         Coordinator of Street Permits         Engineering Technician IV         Principal Operations Analyst         Personal Computer Operator II         Senior Data Entry Operator         Senior Data Entry Operator         Senior Data Entry Operator         Senior Data Entry Operator	34 1 1 2 1 1 1 1 1 1 2 2 2	16,607 \$2,763,071 \$84,384 120,312 1,332 \$206,028 \$89,076 80,568 68,100 55,536 63,876 55,536 50,628
0313 <b>Subsect</b> <b>4235 - Q</b> 6137 <b>5615</b> <b>Subsect</b> <b>4237 - P</b> 8232 6143 1141 0832 0665 0665 0665 0665	Schedule Salary Adjustments         tion Position Total         Quality Assurance Division         Field Service Specialist II         Civil Engineer V         Schedule Salary Adjustments         tion Position Total         Permitting         Coordinator of Street Permits         Engineering Technician IV         Principal Operations Analyst         Personal Computer Operator II         Senior Data Entry Operator         Senior Data Entry Operator	34 1 1 2 1 1 1 1 1 1 2 2 2 1	16,607 \$2,763,071 \$84,384 120,312 1,332 \$206,028 \$89,076 80,568 68,100
0313 <b>Subsect</b> <b>4235 - Q</b> 6137 5615 <b>Subsect</b> <b>4237 - P</b> 8232 6143 1141 0832 0665	Schedule Salary Adjustments         tion Position Total         Quality Assurance Division         Field Service Specialist II         Civil Engineer V         Schedule Salary Adjustments         tion Position Total         Permitting         Coordinator of Street Permits         Engineering Technician IV         Principal Operations Analyst         Personal Computer Operator II         Senior Data Entry Operator	34 1 1 2 1 1 1 1 1 1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1	16,607 \$2,763,071 \$84,384 120,312 1,332 \$206,028 \$89,076 80,568 68,100 55,536 63,876 55,536 55,536 48,312
0313 Subsect 4235 - Q 6137 5615 Subsect 4237 - P 8232 6143 1141 0832 0665 0665 0665 0665 0431 0324	Schedule Salary Adjustments tion Position Total Quality Assurance Division Field Service Specialist II Civil Engineer V Schedule Salary Adjustments tion Position Total Permitting Coordinator of Street Permits Engineering Technician IV Principal Operations Analyst Personal Computer Operator II Senior Data Entry Operator Senior Data Entry Operator Clerk IV	34 1 1 2 1 1 1 1 1 1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1	16,607 \$2,763,071 \$84,384 120,312 1,332 \$206,028 \$89,076 80,568 68,100 55,536 63,876 55,536 50,628 48,312 63,876 60,960
0313 <b>Subsect</b> <b>4235 - Q</b> 6137 5615 <b>Subsect</b> <b>4237 - P</b> 8232 6143 1141 0832 0665 0665 0665 0665 0665 0431 0324 0313	Schedule Salary Adjustments         tion Position Total         Quality Assurance Division         Field Service Specialist II         Civil Engineer V         Schedule Salary Adjustments         tion Position Total         Permitting         Coordinator of Street Permits         Engineering Technician IV         Principal Operations Analyst         Personal Computer Operator II         Senior Data Entry Operator         Senior Data Entry Operator         Senior Data Entry Operator         Senior Data Entry Operator         Clerk IV         Administrative Assistant II	34 1 1 2 2 1 1 1 1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1	16,607 \$2,763,071 \$84,384 120,312 1,332 \$206,028 \$89,076 80,568 68,100 55,536 63,876 55,536 50,628 48,312 63,876 60,960 1110,076
0313 <b>Subsect</b> <b>4235 - Q</b> 6137 5615 <b>Subsect</b> <b>4237 - P</b> 8232 6143 1141 0832 0665 0665 0665 0665 0431 0324 0313 0308	Schedule Salary Adjustments         tion Position Total         Quality Assurance Division         Field Service Specialist II         Civil Engineer V         Schedule Salary Adjustments         tion Position Total         Permitting         Coordinator of Street Permits         Engineering Technician IV         Principal Operations Analyst         Personal Computer Operator II         Senior Data Entry Operator         Senior Data Entry Operator         Senior Data Entry Operator         Senior Data Entry Operator         Clerk IV         Administrative Assistant II         Assistant Commissioner	34 1 1 2 2 1 1 1 1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1	16,607 \$2,763,071 \$84,384 120,312 1,332 \$206,028 \$89,076 80,568 68,100 55,536 63,876 55,536 50,628 48,312 63,876 60,960 110,076 76,932
0313 Subsect 4235 - Q 6137 5615 Subsect 4237 - P 8232 6143 1141 0832 0665 0665 0665 0665 0665 0665 0431 0324 0313 0308 0303	Schedule Salary Adjustments         tion Position Total         Quality Assurance Division         Field Service Specialist II         Civil Engineer V         Schedule Salary Adjustments         tion Position Total         Permitting         Coordinator of Street Permits         Engineering Technician IV         Principal Operations Analyst         Personal Computer Operator II         Senior Data Entry Operator         Senior Data Entry Operator         Senior Data Entry Operator         Senior Data Entry Operator         Clerk IV         Administrative Assistant II         Assistant Commissioner         Staff Assistant	34 1 1 2 2 1 1 1 1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1	16,607 \$2,763,071 \$2,763,071 \$206,028 \$206,028 \$89,076 80,568 68,100 55,536 63,876 55,536 50,628 48,312 63,876 60,960 110,076 76,932 70,092
0313 Subsect 4235 - Q 6137 5615 Subsect 4237 - P 8232 6143 1141 0832 0665 0665 0665 0665 0431 0324	Schedule Salary Adjustments         tion Position Total         Quality Assurance Division         Field Service Specialist II         Civil Engineer V         Schedule Salary Adjustments         tion Position Total         Permitting         Coordinator of Street Permits         Engineering Technician IV         Principal Operations Analyst         Personal Computer Operator II         Senior Data Entry Operator         Staff Assistant Commissioner         Staff Assistant         Administrative Assistant III         Administrative Assistant III	34 1 1 2 2 1 1 1 1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1	16,607 \$2,763,071 \$84,384 120,312 1,332 \$206,028 \$89,076 80,568 68,100 55,536 63,876 55,536 50,628 48,312 63,876 60,960 110,076 76,932

# 0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation 2135 - Division of Infrastructure Management

**Positions and Salaries - Continued** 

### 3236 - Public Way Management - Continued

	Position	No	Rate
4238 - Ui	nderground Construction		
6142	Engineering Technician III	1	\$42,108
5616	Supervising Engineer	1	104,736
5615	Civil Engineer V	1	120,312
0839	Supervisor of Data Entry Operators	1	76,932
0665	Senior Data Entry Operator	2	55,536
0665	Senior Data Entry Operator	1	53,076
0665	Senior Data Entry Operator	1	43,644
0665	Senior Data Entry Operator	1	36,840
0431	Clerk IV	1	70,092
0431	Clerk IV	1	55,536
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		3,145
Subsecti	ion Position Total	12	\$787,585
Section	Position Total	64	\$4,859,983
<u> 3264 - C</u>	One Call Program		
8232	Coordinator of Street Permits	1	\$62,820
6144	Engineering Technician V	2	55,644
6139	Field Supervisor	1	111,456
6137	Field Service Specialist II	1	80,532
6137	Field Service Specialist II		54,972
0839	Supervisor of Data Entry Operators		45,696
0665	Senior Data Entry Operator		37,980
0431	Clerk IV		41,640
Section	Position Total	5	\$366,096
<u>3265 - F</u>	Program Support		
1142	Senior Operations Analyst	1	\$92,388
0664	Data Entry Operator	1	50,628
0664	Data Entry Operator	1	31,872
0380	Director of Administration I	1	81,192
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		1,590
Section	Position Total	5	\$303,858
3269 - lı	nfrastructure - Temporary Help		
6137	Field Service Specialist II		\$54,972
6136	Field Service Specialist I		45,672
Section	Position Total		
Position	n Total	74	\$5,529,937
	Turnover		(383,257)
Position	n Net Total	74	\$5,146,680

# 0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation - Continued 2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

	Appropriations	Amount
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,464,770
0140	Rental of Equipment and Services	4,500
0159	Lease Purchase Agreements for Equipment and Machinery	7.060
0162	Repair/Maintenance of Equipment	12,000
0102	Mobile Communication Services	43,980
0188	Vehicle Tracking Service	15,095
	ontractual Services - Total*	\$1,547,405
0200 Tı		
0229	Transportation and Expense Allowance	117,560
0200 Tra	avel - Total*	\$117,560
0300 C	ommodities and Materials	
0319	Clothing	\$5,830
0340	Material and Supplies	1,239,880
0350	Stationery and Office Supplies	8,000
0300 Co	ommodities and Materials - Total*	\$1,253,710
0400 E	quipment	
0440	Machinery and Equipment	3,250
0400 Eq	uipment - Total*	\$3,250
Appror	priation Total*	\$2,921,925

# 0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation - Continued 2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$42,579,133
0012	Contract Wage Increment - Prevailing Rate	299,930
0015	Schedule Salary Adjustments	5,234
0020	Overtime	702,000
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
0000 Per	sonnel Services - Total*	\$43,637,704
0100 Co	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$24,800
0157	Rental of Equipment and Services	75,300
0159	Lease Purchase Agreements for Equipment and Machinery	12,920
0160	Repair or Maintenance of Property	32,891
0162	Repair/Maintenance of Equipment	15,000
0181	Mobile Communication Services	117,855
0185	Waste Disposal Services	98,823
0188	Vehicle Tracking Service	17,658
0190	Telephone - Non-Centrex Billings	26,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	80
0100 Coi	ntractual Services - Total*	\$422,027
0200 Tr	avel	
0229	Transportation and Expense Allowance	18,500
0200 Tra	vel - Total*	\$18,500
0300 Co	ommodities and Materials	
0340	Material and Supplies	\$3,130,573
0350	Stationery and Office Supplies	10,500
0300 Coi	mmodities and Materials - Total*	\$3,141,073
9400 Int	ernal Transfers and Reimbursements	
9481	For Services Provided by the Department of Streets and Sanitation	35,000
9400 Inte	ernal Transfers and Reimbursements - Total	\$35,000
Approp	riation Total*	\$47,254,304

**Department Total** 

\$71,659,073

### 0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation 2155 - Division of In-House Construction - Continued POSITIONS AND SALARIES

### **Positions and Salaries**

	Position	No	Rate
3256 - L	_abor		
4260 - Co	oncrete		
9539	Concrete Laborer	16	\$40.20H
8323	Dispatcher - Concrete	5	40.20H
8258	District Concrete Supervisor	1	46.75H
8255	General Foreman of Laborers Curb and Gutter	1	43.59H
8249	Foreman of Laborer - Concrete	4	41.10H
7635	Foreman of Hoisting Engineers	2	53.10H
7633	Hoisting Engineer	2	49.10H
7633	Hoisting Engineer	3	47.80H
7184	Pool Motor Truck Driver	3	35.60H
7183	Motor Truck Driver	1	35.60H
4437	Foreman of Cement Finishers	11	46.25H
4435	Cement Finisher	8	44.25H
4434	Cement Finisher Apprentice	5	30.98H
0427	District Clerk - Asphalt	2	47,832
0427	District Clerk - Asphalt	1	41,628
	Schedule Salary Adjustments		2,836
Subsect	ion Position Total	65	\$5,562,251
4266 - Po	othole and Pavement Maintenance		
9534	Laborer		\$40.20H
9464	Asphalt Laborer	33,280H	40.20H
9464	Asphalt Laborer	67	40.20H
0000	Dispatcher - Asphalt	10	40.20H
8322		_	
8322 8257	District Asphalt Supervisor	2	7,174.27M
	District Asphalt Supervisor Asphalt Foreman	2 28	7,174.27M 41.10H
8257			41.10H
8257 8248	Asphalt Foreman	28	41.10H
8257 8248 8243	Asphalt Foreman General Foreman of Laborers	28 2	41.10H 44.59H
8257 8248 8243 7633	Asphalt Foreman General Foreman of Laborers Hoisting Engineer	28 2 6	41.10H 44.59H 47.80H
8257 8248 8243 7633 7184	Asphalt Foreman General Foreman of Laborers Hoisting Engineer Pool Motor Truck Driver	28 2 6 20	41.10H 44.59H 47.80H 35.60H
8257 8248 8243 7633 7184 7183	Asphalt Foreman General Foreman of Laborers Hoisting Engineer Pool Motor Truck Driver Motor Truck Driver	28 2 6 20	41.10H 44.59H 47.80H 35.60H 35.60H
8257 8248 8243 7633 7184 7183 4634	Asphalt Foreman General Foreman of Laborers Hoisting Engineer Pool Motor Truck Driver Motor Truck Driver Painter	28 2 6 20 9	41.10H 44.59H 47.80H 35.60H 35.60H 44.55H

**Section Position Total** 

### 3259 - Temporary Help

Temperary new	
Concrete Laborer	\$40.47H
Concrete Laborer	40.35H
Concrete Laborer	40.27H
Concrete Laborer	40.20H
Laborer	40.20H
Asphalt Laborer	41.10H
Asphalt Laborer	40.47H
Asphalt Laborer	40.27H
Asphalt Laborer	40.20H
Laborer - Apprentice	24.12H
Dispatcher - Concrete	40.20H
Dispatcher - Asphalt	40.20H
Materials Dispatcher	40.20H
	Concrete Laborer Concrete Laborer Concrete Laborer Laborer Asphalt Laborer Asphalt Laborer Asphalt Laborer Asphalt Laborer Laborer - Apprentice Dispatcher - Concrete Dispatcher - Asphalt

212

\$18,981,847

## 0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation 2155 - Division of In-House Construction Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	No Rate
8263	Sign Hanger	19.25H
8259	Assistant Superintendent of Pavement Repairs	53,568
8258	District Concrete Supervisor	46.75H
8257	District Asphalt Supervisor	7,174.27M
8256	Superintendent of Pavement Repairs	64,524
8249	Foreman of Laborer - Concrete	41.10H
8248	Asphalt Foreman	41.10H
8243	General Foreman of Laborers	44.59H
7946	Senior City Forester	65,448
7636	General Foreman of Hoisting Engineers	9,334M
7635	Foreman of Hoisting Engineers	53.10H
7633	Hoisting Engineer	49.10H
7633	Hoisting Engineer	47.80H
7482	Parking Enforcement Aide	36,396
7187	General Foreman of Motor Truck Drivers	39.52H
7185	Foreman of Motor Truck Drivers	37.56H
7184	Pool Motor Truck Driver	32.04H
7183	Motor Truck Driver	35.60H
6327	Watchman	21.98H
6316	Foreman of Laborers	40.10H
6308	Storekeeper	33,024
6144	Engineering Technician V	54,888
5630	Coordinating Engineer I	83,100
5616	Supervising Engineer	76,116
5615	Civil Engineer V	87,492
5614	Civil Engineer IV	79,692
5612	Civil Engineer II	65,448
5424	Supervising Architect	75,000
5045	General Foreman of Electrical Mechanics	9,030.67M
4836	Foreman of Bridge and Structural Ironworkers	48.20H
4756	Foreman of Plumbers	50.25H
4656	Sign Painter	37.45H
4630	General Foreman of Painters	9,652.93M
4437	Foreman of Cement Finishers	46.75H
4437	Foreman of Cement Finishers	46.25H
4435	Cement Finisher	46.25H
4435	Cement Finisher	44.25H
3950	Director of Administrative Services	73,020
1912	Project Coordinator	89,076
1912	Project Coordinator	62,820
1805	Stockhandler	28,704
1576	Chief Voucher Expediter	60,384
1441	Coordinating Planner	85,000
0832	Personal Computer Operator II	37,980
0826	Principal Typist	34,584
0809	Executive Secretary I	35,988
0665	Senior Data Entry Operator	37,980
0664	Data Entry Operator	34,584
0431	Clerk IV	41,640
0430	Clerk III	34,584
0427	District Clerk - Asphalt	41,628
0417	District Clerk	41,628
0380	Director of Administration I	59,976
0345	Contracts Coordinator	69,924

# 0300 - Vehicle Tax Fund 084 - Chicago Department of Transportation 2155 - Division of In-House Construction

### **Positions and Salaries - Continued**

3259 - Temporary Help - Continued

	Position	Νο	Rate
0303	Administrative Assistant III		50,124
0302	Administrative Assistant II		41,640
0190	Accounting Technician II		45,696
Castien			

Section Position Total

### 3280 - Reimbursable Personnel

Section	Position Total	166	\$24,960,044
4301	Carpenter	4	45.35H
4435	Cement Finisher	16	44.25H
4435	Cement Finisher	20,805H	44.25H
4437	Foreman of Cement Finishers	17	46.25H
4834	Bridge and Structural Iron Worker	8,320H	46.20H
5035	Electrical Mechanic	13,867H	46.10H
7184	Pool Motor Truck Driver	49	35.60H
7184	Pool Motor Truck Driver	31,200H	35.60H
7633	Hoisting Engineer	5	47.80H
7633	Hoisting Engineer	30,514H	47.80H
7633	Hoisting Engineer	9	49.10H
8249	Foreman of Laborer - Concrete	11	41.10H
8249	Foreman Laborer - Concrete	22,880H	41.10H
9464	Asphalt Laborer	29,135H	40.20H
9539	Concrete Laborer	55	40.20H
9539	Concrete Laborer	106,111H	\$40.20H

### 3355 - Project Oversight

Turnover Position Net Total		383	(1,841,026) \$42,584,367
Тикроуок			(1.841.026)
Position Total		383	\$44,425,393
Section Position Total		5	\$483,502
Schedule Salary A	djustments		2,398
0665 Senior Data Entry	Operator	1	55,536
0801 Executive Adminis	rative Assistant I	1	63,468
8184 General Superinte	ndent	1	125,292
8256 Superintendent of	Pavement Repairs	1	108,984
9679 Deputy Commissio	ner	1	\$127,824

Department Position Total	533	\$57,677,299
Turnover		(2,660,298)
Department Position Net Total	533	\$55,017,001

### 0300 - Vehicle Tax Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Amoun
ervices	
led Wage Adjustments	\$1,283,273
alth Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their s	4,211,293
Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible ees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,071,920
Cost of Claims and Administration or Premiums for Term Life Insurance	112,472
and Costs of Administration Pursuant to the Workers' Compensation Act	12,500,000
Under Unemployment Insurance Act	291,649
f Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Dependents	303,400
Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	461,264
Reimbursement and Educational Programs	20,000
vices - Total*	\$28,255,271
Services	
ation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$113,300
fessional Services for Information Technology Maintenance	1,805,353
fessional Services for Information Technology Development	50,538
fessional and Technical Services and Other Third Party Benefit Agreements	7,302,448
ting and Auditing	150,000
tware Maintenance and Licensing	1,478
ervices - Total*	\$9,423,117
irposes as Specified	
Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as ed by the Corporation Counsel	\$11,800
for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
unds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate nts and Payments Made in Error	765,000
vide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	782,700
ooses as Specified - Total	\$1,934,500
s Specified	
City Contribution to Social Security Tax	\$22,477
Contribution to Medicare Tax	951,419
Specified - Total	\$973,896
s Specified	
ed for Excess Expenses Related to Snow Events	500,000
<b>Specifie</b> S <b>Spec</b> ed for E	ed - Total ified

### 0300 - Vehicle Tax Fund 099 - Finance General - Continued

	Appropriations	Amount
9600 R	eimbursements	
9610	To Reimburse Corporate Fund for Pension Payments	\$14,850,686
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	15,170,000
	imbursements - Total	\$30,020,686
9600 Re	imbursements - Total eimbursable Transfers Between Funds	\$30,020,686
9600 Re		<b>\$30,020,686</b> 10,000
<b>9600 Re</b> <b>9700 Ro</b> 9774	eimbursable Transfers Between Funds	

Fund Total \$214,099,000
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Fund Position Total	939	\$89,221,377
Turnover		(3,846,527)
Fund Position Net Total	939	\$85,374,850

### 0310 - Motor Fuel Tax Fund 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT 1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

### 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
	Appropriations	Amount
0300 Co	ommodities and Materials	
0332	Electricity - Street Lighting	15,175,066
0300 Co	ommodities and Materials - Total*	\$15,175,066
Approp	priation Total*	\$15,175,066

## 0310 - Motor Fuel Tax Fund 081 - DEPARTMENT OF STREETS AND SANITATION 2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations 0300 Commodities and Materials	Amount
0340 Material and Supplies	12,657,200
0300 Commodities and Materials - Total*	\$12,657,200
Appropriation Total*	\$12,657,200

### 0310 - Motor Fuel Tax Fund 084 - CHICAGO DEPARTMENT OF TRANSPORTATION 2125 - DIVISION OF ENGINEERING

(084/1125/2125)

	Appropriations	Amount
0100 Co	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,100,000
0144	Engineering and Architecture	900,000
0100 Co	ntractual Services - Total*	\$3,000,000
Approp	riation Total*	\$3,000,000

# 0310 - Motor Fuel Tax Fund 084 - Chicago Department of Transportation - Continued 2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$16,295,146
0012	Contract Wage Increment - Prevailing Rate	204,560
0020	Overtime	1,250,000
0000 Pe	rsonnel Services - Total*	\$17,749,706
0300 Co	ommodities and Materials	
0340	Material and Supplies	2,250,825
0300 Co	mmodities and Materials - Total*	\$2,250,825
Annron	priation Total*	\$20,000,531

## 0310 - Motor Fuel Tax Fund 084 - Chicago Department of Transportation 2150 - Division of Electrical Operations - Continued POSITIONS AND SALARIES

	Position	No	Rate
3270 - I	Electrical Operations and Maintenance		
4273 - S	Street Light Maintenance		
9534	Laborer	22	\$40.20H
7120	Load Dispatcher	8	8,476M
5088	Foreman of Street Light Repairmen	6	9,342.67M
5086	Street Light Repair Worker	42	8,476M
5085	General Foreman of Linemen	2	10,036M
5083	Foreman of Lineman	4	53.90H
5081	Lineman	23	48.90H
5061	Lamp Maintenance Worker	5	38.14H
5061	Lamp Maintenance Worker	6	30.51H
5061	Lamp Maintenance Worker	8	26.70H
5049	Superintendent of Electrical Operations	1	102,960
Subsection Position Total		127	\$11,951,181
Subsect			
Subsect			
	raffic Signal Maintenance		
	Traffic Signal Maintenance Foreman of Traffic Signal Repairmen	2	\$9,342.67M
4274 - T			
<b>4274 - T</b> 5089	Foreman of Traffic Signal Repairmen	2	\$9,342.67M
<b>4274 - T</b> 5089 5087 5085	Foreman of Traffic Signal Repairmen Traffic Signal Repairman	2 24	\$9,342.67M 8,476M
<b>4274 - T</b> 5089 5087 5085 0429	Foreman of Traffic Signal Repairmen Traffic Signal Repairman General Foreman of Linemen	2 24	\$9,342.67M 8,476M 10,036M
<b>4274 - T</b> 5089 5087 5085 0429 <b>Subsect</b>	Foreman of Traffic Signal Repairmen Traffic Signal Repairman General Foreman of Linemen Clerk II tion Position Total	2 24 1 1	\$9,342.67M 8,476M 10,036M 29,064
<b>4274 - T</b> 5089 5087 5085 0429 <b>Subsect</b> <b>4278 - M</b>	Foreman of Traffic Signal Repairmen Traffic Signal Repairman General Foreman of Linemen Clerk II	2 24 1 1	\$9,342.67M 8,476M 10,036M 29,064 <b>\$2,814,808</b>
<b>4274 - T</b> 5089 5087 5085 0429 <b>Subsect</b>	Foreman of Traffic Signal Repairmen Traffic Signal Repairman General Foreman of Linemen Clerk II tion Position Total //TD Allocations	2 24 1 1 28	\$9,342.67M 8,476M 10,036M 29,064
<b>4274 - T</b> 5089 5087 5085 0429 <b>Subsect</b> <b>4278 - M</b> 7185	Foreman of Traffic Signal Repairmen Traffic Signal Repairman General Foreman of Linemen Clerk II tion Position Total ITD Allocations Foreman of Motor Truck Drivers	2 24 1 1 28 1 28	\$9,342.67M 8,476M 10,036M 29,064 <b>\$2,814,808</b> \$37.56H
<b>4274 - T</b> 5089 5087 5085 0429 <b>Subsect</b> <b>4278 - N</b> 7185 7184 7183	Foreman of Traffic Signal Repairmen Traffic Signal Repairman General Foreman of Linemen Clerk II tion Position Total MTD Allocations Foreman of Motor Truck Drivers Pool Motor Truck Driver Motor Truck Driver	2 24 1 1 28 28 1 13 19	\$9,342.67M 8,476M 10,036M 29,064 <b>\$2,814,808</b> \$37.56H 35.60H 35.60H
<b>4274 - T</b> 5089 5087 5085 0429 <b>Subsect</b> <b>4278 - N</b> 7185 7184 7183 <b>Subsect</b>	Foreman of Traffic Signal Repairmen Traffic Signal Repairman General Foreman of Linemen Clerk II tion Position Total //TD Allocations Foreman of Motor Truck Drivers Pool Motor Truck Driver	2 24 1 1 28 28 1 13	\$9,342.67M 8,476M 10,036M 29,064 <b>\$2,814,808</b> \$37.56H 35.60H
<b>4274 - T</b> 5089 5087 5085 0429 <b>Subsect</b> <b>4278 - N</b> 7185 7184 7183 <b>Subsect</b>	Foreman of Traffic Signal Repairmen Traffic Signal Repairman General Foreman of Linemen Clerk II tion Position Total MTD Allocations Foreman of Motor Truck Drivers Pool Motor Truck Driver Motor Truck Driver tion Position Total n Position Total	2 24 1 1 28 28 1 13 19 33	\$9,342.67M 8,476M 10,036M 29,064 <b>\$2,814,808</b> \$37.56H 35.60H 35.60H <b>\$2,447,661</b>
<b>4274 - T</b> 5089 5087 5085 0429 <b>Subsect</b> <b>4278 - N</b> 7185 7184 7183 <b>Subsect</b> <b>Subsect</b>	Foreman of Traffic Signal Repairmen Traffic Signal Repairman General Foreman of Linemen Clerk II tion Position Total MTD Allocations Foreman of Motor Truck Drivers Pool Motor Truck Driver Motor Truck Driver tion Position Total n Position Total	2 24 1 1 28 28 1 1 33 19 33 188	\$9,342.67M 8,476M 10,036M 29,064 <b>\$2,814,808</b> \$37.56H 35.60H 35.60H <b>\$2,447,661</b> <b>\$17,213,650</b>

# 0310 - Motor Fuel Tax Fund 084 - Chicago Department of Transportation - Continued 2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$7,510,429
0012	Contract Wage Increment - Prevailing Rate	56,446
0000 Per	rsonnel Services - Total*	\$7,566,875
0100 Co	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,088,000
0100 Co	ntractual Services - Total*	\$1,088,000
0300 Co	ommodities and Materials	
0340	Material and Supplies	3,119,761
0300 Co	mmodities and Materials - Total*	\$3,119,761
Annron	vriation Total*	\$11,774,636

**Department Total** 

\$34,775,167

## 0310 - Motor Fuel Tax Fund 084 - Chicago Department of Transportation 2155 - Division of In-House Construction - Continued POSITIONS AND SALARIES

	Position	No	Rate
0050 I	ek ez		
3256 - L	abor		
4266 - Pe	othole and Pavement Maintenance		
9464	Asphalt Laborer	5	\$40.20
8322	Dispatcher - Asphalt	1	40.20
3248	Asphalt Foreman	1	41.10
7183	Motor Truck Driver	1	35.60
Subsect	ion Position Total	8	\$661,23
4267 - Pa	avement Marking		
9534	Laborer	20,805H	\$40.20
4634	Painter	20,805H	44.55
Subsect	ion Position Total		\$1,763,224
4268 - Bi	ridge Maintenance		
6681	Machinist - Apprentice	5,200H	\$23.18
6676	Foreman of Machinists	4	48.85
6674	Machinist	2,960H	46.35
6674	Machinist	5	46.35
5040	Foreman of Electrical Mechanics	3	49.10
5035	Electrical Mechanic	14	46.10
4836	Foreman of Bridge and Structural Ironworkers	4	48.20
4834	Bridge and Structural Iron Worker	14	46.20
4805	Architectural Iron Worker	4	45.75
4804	Foreman of Architectural Iron Workers	2	48.25
4636	Foreman of Painters	2,080H	50.12
4636	Foreman of Painters	1	50.12
4634	Painter		47.33H
4634	Painter	1	44.55
Subsect	ion Position Total	52	\$5,423,912
Section	Position Total	60	\$7,848,368
Positio	n Total	60	\$7,848,368
	Turnover		(337,939
Positio	n Net Total	60	\$7,510,429

Department Position Total	248	\$25,062,018
Turnover		(1,256,443)
Department Position Net Total	248	\$23,805,575

### 0310 - Motor Fuel Tax Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amoun
0000 P	ersonnel Services	
0003	Scheduled Wage Adjustments	717,75
0000 Pe	rsonnel Services - Total*	\$717,751
0900 Fi	nancial Purposes as Specified	
0951	Debt Service Reserve	756,816
0900 Fir	nancial Purposes as Specified - Total	\$756,816
9100 P	urposes as Specified	
31001	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
		\$3,000,000
9189	rposes as Specified - Total	40,000,000

Fund Total \$67.	082,000
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Fund Position Total	248	\$25,062,018
Turnover		(1,256,443)
Fund Position Net Total	248	\$23,805,575

### 0314 - Sewer Fund 003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

		<u>.</u>
	Appropriations	Amount
0000 Pe	rsonnel Services	
0005	Salaries and Wages - on Payroll	\$622,368
0015	Schedule Salary Adjustments	1,600
0000 Per	sonnel Services - Total*	\$623,968
0100 Co	ontractual Services	
0130	Postage	\$519
0138	For Professional Services for Information Technology Maintenance	11,612
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	33,274
0149	For Software Maintenance and Licensing	13,432
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,599
0157	Rental of Equipment and Services	9,359
0159	Lease Purchase Agreements for Equipment and Machinery	1,917
0162	Repair/Maintenance of Equipment	54
0166	Dues, Subscriptions and Memberships	1,611
0169	Technical Meeting Costs	11,530
0181	Mobile Communication Services	4,061
0189	Telephone - Non-Centrex Billings	19,856
0100 Cor	ntractual Services - Total*	\$116,824
0200 Tra	avel	
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Tra	vel - Total*	\$2,173
0300 Co	ommodities and Materials	
0320	Gasoline	\$180
0340	Material and Supplies	1,291
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	8,759
0300 Cor	nmodities and Materials - Total*	\$11,312
0700	Contingencies	26,182
Approp	riation Total*	\$780,459

# 0314 - Sewer Fund 003 - Office of Inspector General - Continued POSITIONS AND SALARIES

	Position	No	Rate
3015 - L	_egal		
1262	Assistant Inspector General	1	\$106,848
1262	Assistant Inspector General	1	102,084
Section	n Position Total	2	\$208,932
3020 - I	nvestigations		
1260	Chief Investigator - IG	2	\$101,664
1222	Investigator III - IG	1	68,100
	Schedule Salary Adjustments		1,040
Section Position Total		3	\$272,468
3027 - A	Audit and Program Review		
1127	Chief Performance Analyst	1	\$101,664
1125	Performance Analyst	1	68,100
	Schedule Salary Adjustments		560
Section Position Total		2	\$170,324
Positio	n Total	7	\$651,724
	Turnover		(27,756)
Positio	n Net Total	7	\$623,968

# 0314 - Sewer Fund 027 - DEPARTMENT OF FINANCE 1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

0100 C	Appropriations	Amount
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,100
0100 Contractual Services - Total*		\$9,100
Approp	priation Total*	\$9,100

### 0314 - Sewer Fund 027 - Department of Finance - Continued 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Amount
0100 Co	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$13,383
0149	For Software Maintenance and Licensing	5,545
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166	Dues, Subscriptions and Memberships	1,112
0100 Co	ntractual Services - Total*	\$70,040
0200 Tr	avel	
0245	Reimbursement to Travelers	191
0200 Tra	avel - Total*	\$191
Annron	priation Total*	\$70.231

Department Total	\$79,331

### 0314 - Sewer Fund 028 - CITY TREASURER

(028/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	146,148
0000 Personnel Services - Total*		\$146,148
		· · · · · ·
	ontractual Services	· · ·
0100 C	ontractual Services For Professional Services for Information Technology Maintenance For Professional Services for Information Technology Development	\$25,000 29,207
0138 0139	For Professional Services for Information Technology Maintenance	\$25,000
0138 0139 0140	For Professional Services for Information Technology Maintenance For Professional Services for Information Technology Development	\$25,000 29,207

	Position	No	Rate
<u> 3010 - F</u>	Portfolio Management		
0242	Portfolio Manager	1	\$80,076
0242	Portfolio Manager	1	66,072
Section Position Total		2	\$146,148
Positio	n Total	2	\$146,148

### 0314 - Sewer Fund 031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$716,663
0015	Schedule Salary Adjustments	9,327
0020	Overtime	529
0039	For the Employment of Students as Trainees	257
0000 Pe	rsonnel Services - Total*	\$726,776

### 0100 Contractual Services

0130	Postage	\$720
0138	For Professional Services for Information Technology Maintenance	7,881
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	29,842
0141	Appraisals	154
0143	Court Reporting	30,996
0145	Legal Expenses	4,060
0149	For Software Maintenance and Licensing	3,948
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	189
0157	Rental of Equipment and Services	2,016
0159	Lease Purchase Agreements for Equipment and Machinery	5,180
0162	Repair/Maintenance of Equipment	200
0166	Dues, Subscriptions and Memberships	3,890
0169	Technical Meeting Costs	985
0178	Freight and Express Charges	307
0181	Mobile Communication Services	840
0190	Telephone - Non-Centrex Billings	3,602
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	191
0100 Co	ntractual Services - Total*	\$95,101

0229	Transportation and Expense Allowance	\$213
0245	Reimbursement to Travelers	1,526
0270	Local Transportation	1,067
0200 Travel - Total*		\$2,806

0300 Commodities and Materials		
0348	Books and Related Material	\$585
0350	Stationery and Office Supplies	2,610
0300 Commodities and Materials - Total*		\$3,195

# 9400 Internal Transfers and Reimbursements

9438	For Services Provided by the Department of Fleet and Facilities Management	119
9400 Interr	nal Transfers and Reimbursements - Total	\$119
Appropria	ation Total*	\$827,997

# 0314 - Sewer Fund 031 - Department of Law - Continued POSITIONS AND SALARIES

	Position	No	Rate
3019 - 1	Torts		
4003 - S	Sewer Torts		
1674	Assistant Corporation Counsel Senior	1	\$109,824
1673	Assistant Corporation Counsel III	2	72,336
1652	Chief Assistant Corporation Counsel	1	127,068
1641	Assistant Corporation Counsel Supervisor	1	126,228
	Schedule Salary Adjustments		7,335
Subsect	tion Position Total	5	\$515,127
Section Position Total			
Sectior	n Position Total	5	\$515,127
	Collections, Ownership and Administrative Litigation		·
3349 - (	Collections, Ownership and Administrative Litigation Assistant Corporation Counsel Supervisor	5 1	\$91,224
<b>3349 - (</b> 1641	Collections, Ownership and Administrative Litigation	5 1 1	·
3349 - ( 1641 Sectior	Collections, Ownership and Administrative Litigation Assistant Corporation Counsel Supervisor Schedule Salary Adjustments	1	\$91,224 1,992
3349 - ( 1641 Sectior	Collections, Ownership and Administrative Litigation Assistant Corporation Counsel Supervisor Schedule Salary Adjustments n Position Total	1	\$91,224 1,992
3349 - ( 1641 Sectior 3444 - I 1650	Collections, Ownership and Administrative Litigation Assistant Corporation Counsel Supervisor Schedule Salary Adjustments n Position Total Finance and Economic Development	1	\$91,224 1,992 <b>\$93,216</b>
3349 - ( 1641 Sectior 3444 - I 1650 Sectior	Collections, Ownership and Administrative Litigation         Assistant Corporation Counsel Supervisor         Schedule Salary Adjustments         n Position Total         Finance and Economic Development         Deputy Corporation Counsel	1	\$91,224 1,992 <b>\$93,216</b> \$139,812
3349 - ( 1641 Sectior 3444 - I 1650 Sectior	Collections, Ownership and Administrative Litigation         Assistant Corporation Counsel Supervisor         Schedule Salary Adjustments         n Position Total         Finance and Economic Development         Deputy Corporation Counsel         n Position Total	1 1 1 1 1 1 1	\$91,224 1,992 <b>\$93,216</b> \$139,812 <b>\$139,812</b>

### 0314 - Sewer Fund 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT 1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

#### 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$87,988
0155	Rental of Property	402,120
0100 Co	ntractual Services - Total*	\$490,108
0300 C	ommodities and Materials	
0315	Motor Vehicle Diesel Fuel	\$483,575
0320	Gasoline	182,930
0325	Alternative Fuel	28,797
0300 Co	mmodities and Materials - Total*	\$695,302
Approp	riation Total*	\$1,185,410

### 0314 - Sewer Fund

038 - Department of Fleet and Facility Management - Continued

1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

#### 2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amoun
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$2,587,406
0012	Contract Wage Increment - Prevailing Rate	23,210
0020	Overtime	60,000
0000 Pe	rsonnel Services - Total*	\$2,670,616
0100 Co	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$203,747
0149	For Software Maintenance and Licensing	7,730
0161	Operation, Repair or Maintenance of Facilities	50,000
0162	Repair/Maintenance of Equipment	45,120
0176	Maintenance and Operation - City Owned Vehicles	250,501
0100 Co	ntractual Services - Total*	\$557,098
0300 Co	ommodities and Materials	
0360	Repair Parts and Material	754,603
0300 Co	mmodities and Materials - Total*	\$754,603
	riation Total*	\$3,982,317

Department Total

\$5,167,727

# 0314 - Sewer Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations POSITIONS AND SALARIES

	Position	No	Rate
3223 - F	Fleet Operations - Sewer		
7638	Hoisting Engineer - Mechanic	14	\$52.10H
7635	Foreman of Hoisting Engineers	2	53.10H
6679	Foreman of Machinists - Automotive	1	48.85H
6674	Machinist	1	46.35H
6673	Machinist - Automotive	7	46.35H
6605	Blacksmith	1	45.43H
Section Position Total		26	\$2,705,414
Positio	n Total	26	\$2,705,414
Turnover			(118,008)
Position Net Total		26	\$2,587,406

Department Position Total	26	\$2,705,414
Turnover		(118,008)
Department Position Net Total	26	\$2,587,406

### 0314 - Sewer Fund 067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,419,735
0012	Contract Wage Increment - Prevailing Rate	3,075
0015	Schedule Salary Adjustments	6,324
0000 Pe	rsonnel Services - Total*	\$1,429,134
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$710,000
0181	Mobile Communication Services	9,346
0100 Co	ntractual Services - Total*	\$719,346
0200 Tr	avel	
0229	Transportation and Expense Allowance	15,000
0200 Tra	vel - Total*	\$15,000
0300 C	ommodities and Materials	
0350	Stationery and Office Supplies	3,008
0300 Co	mmodities and Materials - Total*	\$3,008
Approp	riation Total*	\$2,166,488

	Position	No	Rate
2020 5			
9679	Engineering Services Deputy Commissioner	1	\$144,036
6143	Engineering Technician IV	1	88,344
5675	Assistant Chief Engineer of Sewers	1	108,984
5614	Civil Engineer IV	1	110,064
5613	Civil Engineer III	1	66,588
0311	Projects Administrator	1	96,720
0311	Projects Administrator	2	94,824
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	 1	84,420
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	2	60,972
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		6,324
Section	Position Total	14	\$1,182,204
3035 - F	Plumbing Inspection		
2231	Plumbing Inspector	3	\$8,542.50M
Section Position Total		3	\$307,530
Positio	n Total	17	\$1,489,734
	Turnover		(63,675)
Positio	n Net Total	17	\$1,426,059

## 0314 - Sewer Fund 088 - DEPARTMENT OF WATER MANAGEMENT 2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$2,311,518
0015	Schedule Salary Adjustments	2,831
0000 Pe	rsonnel Services - Total*	\$2,314,349
0100 C	ontractual Services	
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$2,000
0162	Repair/Maintenance of Equipment	2,800
0169	Technical Meeting Costs	5,000
0100 Co	ntractual Services - Total*	\$9,800
0300 C	ommodities and Materials	
0348	Books and Related Material	\$500
0350	Stationery and Office Supplies	6,000
0300 Co	mmodities and Materials - Total*	\$6,500
0400 Ed	quipment	
0424	Furniture and Furnishings	3,000
0400 Eq	uipment - Total*	\$3,000
	priation Total*	\$2,333,649

### 0314 - Sewer Fund 088 - Department of Water Management 2015 - Bureau of Engineering Services - Continued POSITIONS AND SALARIES

	Position	No	Rate
3121 - [	Design and Construction Services		
4004 - S	ewer Design and Construction Services		
6143	Engineering Technician IV	1	\$92.592
6143	Engineering Technician IV	 1	80,568
5985	General Superintendent of Water Management	 1	121,596
5676	Chief Engineer of Sewers	 1	125,316
5632	Coordinating Engineer II	 1	125,316
5632	Coordinating Engineer II	 1	112,284
5630	Coordinating Engineer I	2	108,984
5615	Civil Engineer V	1	94,896
5614	Civil Engineer IV	5	110,064
5614	Civil Engineer IV	1	79,692
5613	Civil Engineer III	1	100,776
5613	Civil Engineer III	2	66,588
5612	Civil Engineer II	1	63,480
5612	Civil Engineer II	3	60,312
5611	Managing Engineer - Water Department	1	113,412
1191	Contracts Administrator	1	91,128
0311	Projects Administrator	1	70,800
0302	Administrative Assistant II	1	70,092
0002	Schedule Salary Adjustments	•	2,831
Subsect	ion Position Total	26	\$2,427,179
Section Position Total		26	\$2,427,179
Section		20	φ <b>Ζ,</b> <del>4</del> Ζ/,1/9
Positio	n Total	26	\$2,427,179
	Turnover		(112,830)
Positio	n Net Total	26	\$2,314,349

### 0314 - Sewer Fund 088 - Department of Water Management - Continued 2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

	Appropriations	Amoun
0000 P/	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$49,432,480
0012	Contract Wage Increment - Prevailing Rate	578.169
0015	Schedule Salary Adjustments	23,153
0020	Overtime	3,000,000
0000 Pe	rsonnel Services - Total*	\$53,033,802
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,850,564
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157	Rental of Equipment and Services	885,868
0185	Waste Disposal Services	2,942,918
0190	Telephone - Non-Centrex Billings	31,000
0100 Co	ntractual Services - Total*	\$5,717,274
0200 Tr	avel	
0229	Transportation and Expense Allowance	104,390
0200 Tra	avel - Total*	\$104,390
0300 C	ommodities and Materials	
0340	Material and Supplies	\$4,282,000
0345	Apparatus and Instruments	1,500
0300 Co	mmodities and Materials - Total*	\$4,283,500
0400 E	quipment	
0401	Tools Less Than or Equal to \$100/Unit	\$67,314
0402	Tools Greater Than \$100/Unit	124,673
0440	Machinery and Equipment	245,923
0400 Eq	uipment - Total*	\$437,910
9400 In	ternal Transfers and Reimbursements	
9438	For Services Provided by the Department of Fleet and Facilities Management	\$5,175,000
9481	For Services Provided by the Department of Streets and Sanitation	7,767,702
9400 Int	ernal Transfers and Reimbursements - Total	\$12,942,702
Annron	priation Total*	\$76,519,578

**Department Total** 

\$78,853,227

### 0314 - Sewer Fund 088 - Department of Water Management 2025 - Bureau of Operations and Distribution - Continued POSITIONS AND SALARIES

	Position	No	Rate
3249 - /	Agency Management		
	ewer Agency Management		
6144	Engineering Technician V	1	\$101,592
5848	Superintendent of Construction and Maintenance	2	129,096
1812	Manager of Warehouse Operations	1	68,220
0303	Administrative Assistant III	1	73,440
	Schedule Salary Adjustments		3,762
Subsect	tion Position Total	5	\$505,206
Section	n Position Total	5	\$505,206
0050 F	Equipment Coordination/Warehouse and Stores		
<u>3256 - E</u>	Equipment Coordination/Warehouse and Stores		
<u>3256 - E</u>	Equipment Coordination/Warehouse and Stores		
	ewer Equipment Coordination		
4008 - S		1	\$40.20H
<b>4008 - S</b> 9532	ewer Equipment Coordination	1	\$40.20H 40.20H
<b>4008 - S</b> 9532 3320	ewer Equipment Coordination Stores Laborer	· · · · ·	•
<b>4008 - S</b> 9532 8320 Subsect	ewer Equipment Coordination Stores Laborer Materials Dispatcher	1	40.20H
<b>4008 - S</b> 9532 8320 Subsect	ewer Equipment Coordination Stores Laborer Materials Dispatcher tion Position Total	1 2	40.20H <b>\$167,232</b>
4008 - S 9532 8320 Subsect Section	ewer Equipment Coordination Stores Laborer Materials Dispatcher tion Position Total	1 2	40.20H <b>\$167,232</b>
4008 - S 9532 8320 Subsect Section	ewer Equipment Coordination Stores Laborer Materials Dispatcher tion Position Total n Position Total	1 2	40.20H <b>\$167,232</b>
4008 - S 9532 8320 Subsect Section 3257 - (	ewer Equipment Coordination Stores Laborer Materials Dispatcher tion Position Total n Position Total	1 2	40.20H <b>\$167,232</b>
4008 - S 9532 3320 Subsect Section 3257 - ( 4010 - S	ewer Equipment Coordination Stores Laborer Materials Dispatcher tion Position Total Position Total Communications	1 2	40.20H <b>\$167,232</b>
4008 - S 3532 3320 Subsect Section 3257 - ( 4010 - S 7101	ewer Equipment Coordination Stores Laborer Materials Dispatcher tion Position Total Position Total Communications ewer Communications	1 2 2	40.20H \$167,232 \$167,232
4008 - S 3532 3320 Subsect Section 3257 - ( 4010 - S 7101 2664	ewer Equipment Coordination Stores Laborer Materials Dispatcher tion Position Total Position Total Communications ewer Communications Emergency Crew Dispatcher	1 2 2 2	40.20H \$167,232 \$167,232 \$40.20H
4008 - S 3532 Subsect Section 3257 - ( 4010 - S 7101 0664 0664	ewer Equipment Coordination Stores Laborer Materials Dispatcher tion Position Total Position Total Communications ewer Communications Emergency Crew Dispatcher Data Entry Operator	1 2 2 2 8 1	40.20H \$167,232 \$167,232 \$40.20H 58,248
4008 - S 3532 Subsect Section 3257 - ( 4010 - S 7101 0664 0664	ewer Equipment Coordination Stores Laborer Materials Dispatcher tion Position Total Position Total Communications ewer Communications Emergency Crew Dispatcher Data Entry Operator Data Entry Operator	1 2 2 8 1 1 1	40.20H \$167,232 \$167,232 \$167,232 \$40.20H \$40.20H 58,248 53,076
4008 - S 9532 8320 Subsect Section 3257 - ( 4010 - S 7101 0664 0303	ewer Equipment Coordination         Stores Laborer         Materials Dispatcher         tion Position Total         n Position Total         Communications         ewer Communications         Emergency Crew Dispatcher         Data Entry Operator         Data Entry Operator         Administrative Assistant III	1 2 2 8 1 1 1	40.20H \$167,232 \$167,232 \$167,232 \$40.20H 58,248 53,076 84,420

## 0314 - Sewer Fund 088 - Department of Water Management 2025 - Bureau of Operations and Distribution Positions and Salaries - Continued

	Position	No	Rate
3261 - S	System Installation and Maintenance		
	ewer System Installation and Maintenance		
9584	Construction Laborer Sub-Foreman	52	\$41.00H
9411	Construction Laborer	93,600H	40.32H
9411	Construction Laborer	149	40.20H
9410	Laborer - Apprentice	65,340H	24.12H
8373	District Superintendent of Water Distribution	1	111,456
8373	District Superintendent of Water Distribution	1	79,704
8352	Assistant District Superintendent	7	8,883.33N
8345	Foreman of Sewer Cleaning	5	50.25H
8343	Assistant Foreman of Sewer Cleaning	4	49.25H
8246	Foreman of Construction Laborers	3	41.30H
7635	Foreman of Hoisting Engineers	4	53.10H
7633	Hoisting Engineer	54	49.10H
7633	Hoisting Engineer	37,630H	47.80H
7184	Pool Motor Truck Driver	47,840H	28.48H
7183	Motor Truck Driver	56	35.60H
5985	General Superintendent of Water Management	2	116,844
5042	General Foreman of Electrical Mechanics	1	9,030.67M
5035	Electrical Mechanic	4	46.10H
4754	Plumber	6,240H	48.25H
4435	Cement Finisher	2	44.25H
4405	Foreman of Bricklayers	1	49.37H
4404	Foreman of Sewer Bricklayers	12	49.37H
4403	Sewer Bricklayer	52,000H	45.38H
4403	Sewer Bricklayer	34	44.88H
4401	Bricklayer	2	44.88H
0417	District Clerk	1	55,512
0417	District Clerk	1	50,100
0417	District Clerk	3	47,832
0417	District Clerk	1	45,672
0311	Projects Administrator	1	74,688
0303	Administrative Assistant III	2	76,932
	Schedule Salary Adjustments		10,308
Subsect	ion Position Total	403	\$46,435,066
	Position Total	403	\$46,435,066
			. , ,
3359 - E	Evaluations		
6145	Engineering Technician VI	1	\$61,032
6143	Engineering Technician IV	1	92,592
6143	Engineering Technician IV	1	50,676
6142	Engineering Technician III	1	42,108
5614	Civil Engineer IV	1	87,492
5613	Civil Engineer III	2	100,776
5612	Civil Engineer II	2	92,388
	Schedule Salary Adjustments		1,159
	Position Total	9	\$721,387

# 0314 - Sewer Fund 088 - Department of Water Management 2025 - Bureau of Operations and Distribution Positions and Salaries - Continued

	Position	No	Rate
3363 - S	Systems Installations		
6145	Engineering Technician VI	1	\$111,492
6145	Engineering Technician VI	1	106,452
5614	Civil Engineer IV	1	73,440
5613	Civil Engineer III	4	100,776
5613	Civil Engineer III	1	87,492
	Schedule Salary Adjustments		4,405
Section	Position Total	8	\$786,385
3364 - lı	nspection Services		
4364 - Se	ewer Inspection Services		
8316	Chief Mason Inspector	1	\$9,077.47N
8315	Mason Inspector	11	8,557.47N
2147	Supervising House Drain Inspector	1	8,712.50N
2143	House Drain Inspector	9	8,542.50N
0431	Clerk IV	1	70,092
0308	Staff Assistant	1	84,420
	Schedule Salary Adjustments		2,289
Subsecti	ion Position Total	24	\$2,422,457
Section	Position Total	24	\$2,422,457
3365 - R	Reimbursable Personnel		
9584	Construction Laborer Sub-Foreman		\$41.00H
9411	Construction Laborer		40.20
8394	Foreman of Water Pipe Construction		50.25H
7635	Foreman of Hoisting Engineers		53.10H
7633	Hoisting Engineer		49.10H
7185	Foreman of Motor Truck Drivers		37.56H
5613	Civil Engineer III		72,264
5612	Civil Engineer II		65,448
4405	Foreman of Bricklayers		49.37H
4404	Foreman of Sewer Bricklayers		49.37H
4403	Sewer Bricklayer		44.88H
4404	Bricklayer		44.88H
4401			

Position Total	462	\$51,903,635
Turnover		(2,448,002)
Position Net Total	462	\$49,455,633

Department Position Total	488	\$54,330,814
Turnover		(2,560,832)
Department Position Net Total	488	\$51,769,982

### 0314 - Sewer Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amoun
0000 P	ersonnel Services	
0003	Scheduled Wage Adjustments	\$1,213,678
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,310,927
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,978,172
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	61,718
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,900,000
0051	Claims Under Unemployment Insurance Act	174,278
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	166,489
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	253,116
0070	Tuition Reimbursement and Educational Programs	25,000
0000 Pe	rsonnel Services - Total*	\$15,083,378
	ontractual Services	
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$103,000
0138	For Professional Services for Information Technology Maintenance	1,078,926
0139	For Professional Services for Information Technology Development	1,544,662
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	316,393
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	888
00001	nancial Purposes as Specified	
0902	For Interest on Bonds	\$84,607,54
	For Interest on Bonds For Payment of Bonds	
0912		50,015,000
0912 0931	For Payment of Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as	50,015,000 250,000
0912 0931 0934	For Payment of Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	50,015,000 250,000 25,000
0912 0931 0934 0943	For Payment of Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	50,015,000 250,000 25,000 4,137,158
0902 0912 0931 0934 0943 0944 0959	For Payment of Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council For Interest on Loans	50,015,000 250,000 25,000 4,137,158 11,293,928
0912 0931 0934 0943 0944 0959	For Payment of Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council For Interest on Loans For Payment on Loans	50,015,000 250,000 25,000 4,137,158 11,293,928 46,090
0912 0931 0934 0943 0944 0959 0900 Fir	For Payment of Bonds         For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel         Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council         For Interest on Loans         For Payment on Loans         For Bond Fees and Costs	50,015,000 250,000 25,000 4,137,158 11,293,928 46,090
0912 0931 0934 0943 0944 0959 0900 Fir 9000 P	For Payment of Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council For Interest on Loans For Payment on Loans For Bond Fees and Costs hancial Purposes as Specified - Total urposes as Specified For the City Contribution to Social Security Tax	50,015,000 250,000 25,000 4,137,158 11,293,928 46,090 <b>\$150,374,71</b>
0912 0931 0934 0943 0944 0959 0900 Fir	For Payment of Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council For Interest on Loans For Payment on Loans For Bond Fees and Costs hancial Purposes as Specified - Total urposes as Specified For the City Contribution to Social Security Tax City's Contribution to Medicare Tax	50,015,000 250,000 25,000 4,137,158 11,293,928 46,090 <b>\$150,374,71</b> 7 \$13,087
0912 0931 0934 0943 0944 0959 0900 Fir 9000 P 9027	For Payment of Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council For Interest on Loans For Payment on Loans For Bond Fees and Costs hancial Purposes as Specified - Total urposes as Specified For the City Contribution to Social Security Tax	50,015,000 250,000 25,000 4,137,158 11,293,928 46,090 <b>\$150,374,717</b> \$13,087 553,951
0912 0931 0934 0943 0944 0959 0900 Fir 9000 P 9027 9076 9097 9000 Pu	For Payment of Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council For Interest on Loans For Payment on Loans For Bond Fees and Costs hancial Purposes as Specified - Total urposes as Specified For the City Contribution to Social Security Tax City's Contribution to Medicare Tax For Capital Construction urposes as Specified - Total	50,015,000 250,000 25,000 4,137,158 11,293,928 46,090 <b>\$150,374,717</b> \$13,087 553,951 38,803,557
0912 0931 0934 0943 0944 0959 0900 Fir 9000 P 9027 9076 9097 9000 Pu 9100 P	For Payment of Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council For Interest on Loans For Payment on Loans For Bond Fees and Costs hancial Purposes as Specified - Total urposes as Specified For the City Contribution to Social Security Tax City's Contribution to Medicare Tax For Capital Construction urposes as Specified - Total urposes as Specified - Total	\$13,081 \$50,015,000 250,000 4,137,158 11,293,928 46,090 \$150,374,713 \$13,083 553,957 38,803,557 \$39,370,598
0912 0931 0934 0943 0944 0959 0900 Fir 9000 P 9027 9076 9097 9000 Pu	For Payment of Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council For Interest on Loans For Payment on Loans For Bond Fees and Costs hancial Purposes as Specified - Total urposes as Specified For the City Contribution to Social Security Tax City's Contribution to Medicare Tax For Capital Construction urposes as Specified - Total	\$13,087 \$53,803,557 \$39,370,595
0912 0931 0934 0943 0944 0959 0900 Fir 9000 P 9027 9007 9097 9007 9007 Pu 9100 P 9148	For Payment of Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council For Interest on Loans For Payment on Loans For Bond Fees and Costs nancial Purposes as Specified - Total urposes as Specified For the City Contribution to Social Security Tax City's Contribution to Medicare Tax For Capital Construction urposes as Specified - Total To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family	\$13,087 \$53,951 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,087 \$13,08
0912 0931 0934 0943 0944 0959 0900 Fir 9000 Pi 9007 9000 Pu 9100 Pu 9148 9100 Pu	For Payment of Bonds For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council For Interest on Loans For Payment on Loans For Payment on Loans For Bond Fees and Costs nancial Purposes as Specified For the City Contribution to Social Security Tax City's Contribution to Medicare Tax For Capital Construction rrposes as Specified Urposes as Specified - Total	\$84,607,541 50,015,000 250,000 4,137,158 11,293,928 46,090 \$150,374,717 \$13,087 553,951 38,803,557 \$39,370,595 350,000 \$350,000
0912 0931 0934 0943 0944 0959 0900 Fir 9000 Pi 9007 9000 Pu 9100 Pu 9148 9100 Pu	For Payment of Bonds         For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel         Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council         For Interest on Loans         For Payment on Loans         For Bond Fees and Costs         mancial Purposes as Specified - Total         urposes as Specified         For the City Contribution to Social Security Tax         City's Contribution to Medicare Tax         For Capital Construction         urposes as Specified         To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium         urposes as Specified - Total	\$13,087 \$38,803,557 \$39,370,595 \$350,000 \$150,374,717

## 0314 - Sewer Fund 099 - Finance General - Continued

	Appropriations	Amount
9600 R	eimbursements	
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$38,658,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	10,767,000
9600 Re	imbursements - Total	\$49,425,000
9700 R	eimbursable Transfers Between Funds	
9710	Transfer to Water Fund for Cost Allocable to Sewer Fund	\$10,000,000
9774	Transfer for Services provided by the Office of Emergency Management and Communication	120,000
9700 Re	imbursable Transfers Between Funds - Total	\$10,120,000
9900 P	ension Purposes as Specified	
9980	Municipal Fund Pension Allocation	\$6,968,000
9981	Laborers' Fund Pension Allocation	5,779,000
9900 Pe	nsion Purposes as Specified - Total	\$12,747,000
_	priation Total*	\$282,295,559

Fund Total	\$370,394,000

Fund Position Total	547	\$60,071,989
Turnover		(2,792,436)
Fund Position Net Total	547	\$57,279,553

# 0346 - Library Fund 006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,156,922
0015	Schedule Salary Adjustments	6,939
0000 Personnel Services - Total*		\$1,163,861
Approp	priation Total*	\$1,163,861

	Position	No	Rate
3390 - 1	Fechnical Support Services		
0690	Help Desk Technician	1	\$66,948
0689	Senior Help Desk Technician	1	97,056
0689	Senior Help Desk Technician	1	92,592
0689	Senior Help Desk Technician	2	88,344
0663	Principal Computer Console Operator	1	77,484
0644	Chief Programmer/Analyst	1	115,932
0642	Help Desk Supervisor - Excluded	1	89,076
0634	Data Services Administrator	1	73,212
0633	Principal Telecommunications Specialist	1	111,492
0628	Programmer/Analyst - Per Agreement	1	92,388
0627	Senior Telecommunications Specialist	1	111,492
0626	Telecommunications Specialist	1	88,344
	Schedule Salary Adjustments		6,939
Section Position Total		13	\$1,199,643
Positio	n Total	13	\$1,199,643
	Turnover		(35,782)
Positio	n Net Total	13	\$1,163,861

### 0346 - Library Fund 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT 1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

### 2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

	Appropriations	Amount
0100 C	ontractual Services	
0125	Office and Building Services	\$3,721,388
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,222,145
0160	Repair or Maintenance of Property	425,000
0162	Repair/Maintenance of Equipment	300,000
0100 Co	ontractual Services - Total*	\$8,668,533
0300 C	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$207,272
0340	Material and Supplies	645,000
0300 Co	mmodities and Materials - Total*	\$852,272
Approp	priation Total*	\$9,520,805

# 0346 - Library Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

### 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 C	ontractual Services	
0155	Rental of Property	1,185,035
0100 Contractual Services - Total*		\$1,185,035
0300 C	ommodities and Materials	
0315	Motor Vehicle Diesel Fuel	\$25,981
0320	Gasoline	6,746
0322	Natural Gas	586,501
0331	Electricity	3,276,366
0300 Co	ommodities and Materials - Total*	\$3,895,594
Approp	priation Total*	\$5,080,629

# 0346 - Library Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

### 2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0100 Contractual Services		
0176 Maintenance and Operation - City Own	ed Vehicles	37,485
0100 Contractual Services - Total*		\$37,485
0300 Commodities and Materials		
0360 Repair Parts and Material		15,000
0300 Commodities and Materials - Total*		\$15,000
0300 Commodities and Materials - Total	Appropriation Total*	

\$14,653,919

**Department Total** 

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# 0346 - Library Fund 091 - CHICAGO PUBLIC LIBRARY

#### (091/1005/2005)

The Chicago Public Library (CPL) system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at 80 neighborhood locations.

0000 Pe	Appropriations	Amount
0005	Salaries and Wages - on Payroll	\$52,177,103
0012	Contract Wage Increment - Prevailing Rate	8,185
0015	Schedule Salary Adjustments	190,102
0020	Overtime	400,000

\$52,775,390

0000 Personnel Services - Total*

#### **0100 Contractual Services**

0123	For Services Provided by Performers and Exhibitors	\$86,250
0130	Postage	20,000
0135	For Delegate Agencies	500,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	390,169
0149	For Software Maintenance and Licensing	432,441
0152	Advertising	63,092
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972
0157	Rental of Equipment and Services	228,829
0162	Repair/Maintenance of Equipment	173,530
0164	Bookbinding	56,107
0165	Graphic Design Services	13,813
0166	Dues, Subscriptions and Memberships	199,732
0169	Technical Meeting Costs	30,000
0178	Freight and Express Charges	4,001
0181	Mobile Communication Services	2,800
0189	Telephone - Non-Centrex Billings	71,000
0190	Telephone - Non-Centrex Billings	327,000
0191	Telephone - Relocations of Phone Lines	9,100
0196	Data Circuits	1,110,885
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20,175
0100 Con	ntractual Services - Total*	\$3,948,89

0245	Reimbursement to Travelers	23,880
0200 Travel - Total*		\$23,880

0300 Cor	mmodities and Materials - Total*	\$600,811
0365	Electrical Supplies	1,220
0361	Building Materials and Supplies	1,312
0350	Stationery and Office Supplies	560,291
0340	Material and Supplies	\$37,988

9400 In	9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000	
9400 Internal Transfers and Reimbursements - Total		\$35,000	
Approp	priation Total*	\$57,383,977	

# 0346 - Library Fund 091 - Chicago Public Library - Continued POSITIONS AND SALARIES

	Position	No	Rate
3005 - A	Administration and Support Services		
9991	Commissioner of Chicago Public Library	1	\$167,004
9679	Deputy Commissioner	1	122,820
9679	Deputy Commissioner	1	122,400
9660	First Deputy Commissioner	1	148,944
7184	Pool Motor Truck Driver	3	35.60H
7183	Motor Truck Driver	4	35.60H
5753	Graphic Arts and Reproduction Supervisor	1	73,212
5743	Graphic Artist III	1	76,932
5742	Graphic Artist II	1	38,376
1912	Project Coordinator	1	93,300
1912	Project Coordinator	1	77,484
1813	Senior Storekeeper	1	58,248
1813	Senior Storekeeper	1	55,536
1813	Senior Storekeeper	1	50,628
1576	Chief Voucher Expediter	1	76,932
1343	Director of Library Personnel	1	113,928
1342	Senior Personnel Assistant	1	84,420
1342	Senior Personnel Assistant	2	80,568
1342	Senior Personnel Assistant	1	76,932
1342	Senior Personnel Assistant	1	73,440
1342	Senior Personnel Assistant	1	66,948
1320	Leave Of Absence Administrator	1	49,824
1310	Administrative Services Officer II - Excluded	1	93,300
1304	Supervisor of Personnel Services	1	102,348
1302	Administrative Services Officer II	1	88,344
1191	Contracts Administrator	1	83,604
0902	Audio Equipment Technician	1	50,628
0901	Audio-Visual Specialist	1	76,932
0802	Executive Administrative Assistant II	1	73,944
0719	Director Of Marketing	1	85,860
0705	Director of Public Affairs	1	91,800
0703	Public Relations Representative III	1	88,344
0702	Public Relations Representative II	3	50,676
0701	Public Relations Representative I	1	76,932
0694	Reprographics Technician III	2	70,092
0676	Web Developer/Administrator - CPL	1	93,876
0674	Director of Library Technology	1	129,540
0665	Senior Data Entry Operator	1	35,004
0642	Help Desk Supervisor - Excluded	1	93,300
0579	Librarian IV	1	100,776
0574	Librarian III	1	92,388
0573	Library Associate	1	45,108
0528	Director of Library Programs and Exhibit	1	110,364
0527	Library Division Chief	1	107,184
0527	Library Division Chief	1	79,968
0506	Librarian II	1	79,692
0501	Librarian I	2	76,548
0501	Librarian I	3	49,704

#### 3005 - Administration and Support Services - Continued

0447         Senior Library Clerk         1           0447         Senior Library Clerk         1           0447         Senior Library Clerk         1           0431         Clerk IV         2           0431         Clerk IV         1           0313         Assistant Commissioner         1           0313         Assistant Commissioner         1           0313         Assistant Commissioner         1           0311         Projects Administrator         1           0308         Staff Assistant         1           0309         Coordinator of Special Projects         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0303         Administrative Assistant III         1           0303         Administrative Assistant III         1           0303         Administrative Assistant III         1           0304         Administrative Assistant III         1           0303         Administrative Assistant III         1           0304         Administrative Assistant III         1           0305         Administrative Assistant III         1           0401         Accou	58,248 53,076 31,872 70,092 66,948 38,376 73,944 116,172 107,376 105,792 101,664 97,740 92,592 80,568 73,440
0447         Senior Library Clerk         1           0447         Senior Library Clerk         1           0431         Clerk IV         1           0431         Clerk IV         1           0431         Clerk IV         1           0431         Clerk IV         1           0313         Assistant to the Commissioner         1           0313         Assistant Commissioner         1           0311         Projects Administrator         1           0309         Coordinator of Special Projects         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0303         Administrative Assistant III         1           0418         Director of Finance         1           0101         Accountant II         2           050         Director of Library Clerk assistant III         1           0101         Accountant II         2           0102         Accountant I         1	31,872 70,092 66,948 38,376 73,944 116,172 107,376 105,792 101,664 97,740 92,592 80,568 73,440
0431         Clerk IV         1           0431         Clerk IV         1           0313         Assistant Commissioner         1           0313         Assistant Commissioner         1           0311         Projects Administrator         1           0311         Projects Administrator         1           0311         Projects Administrator         1           0309         Coordinator of Special Projects         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0303         Administrative Assistant III         1           0118         Director of Finance         1           0120         Accountant II         2           035         Director Of Library Staff Development         1           0401         Accountant I         2           050         Digital Media Corodi	70,092 66,948 38,376 73,944 116,172 107,376 105,792 101,664 97,740 92,592 80,568 73,440
0431         Clerk IV         1           0431         Clerk IV         1           0318         Assistant to the Commissioner         1           0313         Assistant Commissioner         1           0313         Assistant Commissioner         1           0314         Projects Administrator         1           0319         Coordinator of Special Projects         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0303         Administrative Assistant III         1           0303         Accounting Technician II         2           0401         Accountant III         1           0102         Accountant II         1           0133         Account	66,948 38,376 73,944 116,172 107,376 105,792 101,664 97,740 92,592 80,568 73,440
0431         Clerk IV         1           0313         Assistant to the Commissioner         1           0313         Assistant Commissioner         1           0313         Assistant Commissioner         1           0314         Projects Administrator         1           0310         Projects Administrator         1           0309         Coordinator of Special Projects         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0303         Administrative Assistant III         1           04002         Accountant III         2           04012         Accountant III         3           0402         Accountant III         2           0403         Acquistrative Assistant III         1           0404         Accountant II         2           0500         Director of Finance         1           0411         Accountant II	38,376 73,944 116,172 107,376 105,792 101,664 97,740 92,592 80,568 73,440
0318         Assistant to the Commissioner         1           0313         Assistant Commissioner         1           0311         Projects Administrator         1           0311         Projects Administrator         1           0309         Coordinator of Special Projects         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0309         Coordinator of Special Projects         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0303         Administrative Assistant III         1           0303         Administrative Assistant II         1           0303         Administrative Assistant III         1           0302         Administrative Assistant II         1           0190         Accounting Technician II         2           0191         Accountant I         3           0102         Accountant II         3           0103         Accountant II         1           0104         Accountant I         1           0105         Digital Media Coordinator	73,944 116,172 107,376 105,792 101,664 97,740 92,592 80,568 73,440
0313         Assistant Commissioner         1           0311         Projects Administrator         1           0309         Coordinator of Special Projects         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0303         Administrative Assistant III         1           0304         Accountant II         2           0305         Accountant II         2           0306         Staff Assistant Openent         1           0311         Accountant I         2           032         Advio Equipment Technician         1           0340	116,172 107,376 105,792 101,664 97,740 92,592 80,568 73,440
0313         Assistant Commissioner         1           0311         Projects Administrator         1           0309         Coordinator of Special Projects         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0303         Administrative Assistant III         1           0104         Accountant II         3           0102         Accountant II         3           0102         Accountant I         2           325         Director Of Library Staff Development         1           0104         Advio Equipment Technician         1           0305         Digital Media Coordinator         1           0306 <td>107,376 105,792 101,664 97,740 92,592 80,568 73,440</td>	107,376 105,792 101,664 97,740 92,592 80,568 73,440
0311         Projects Administrator         1           0309         Coordinator of Special Projects         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0303         Administrative Assistant III         1           0302         Administrative Assistant III         1           0303         Administrative Assistant III         2           0304         Accountant II         2           0305         Accountant III         1           0306         Accountant I         2           0307         Accountant I         2           0308         Staff Assistant         1           0309         Accountant I         2           Schedule Salary Adjustments         2           Schedule Salary Adjustments         1           0300         Digital Media Coordinator         1	105,792 101,664 97,740 92,592 80,568 73,440
0311         Projects Administrator         1           0309         Coordinator of Special Projects         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0303         Administrative Assistant III         1           0303         Administrative Assistant III         2           0302         Administrative Assistant III         1           0303         Administrative Assistant III         2           0302         Administrative Assistant III         1           0190         Accounting Technician II         2           0102         Accountant III         3           0102         Accountant III         3           0103         Accountant II         1           0104         Accountant II         3           0105         Director Of Library Staff Development         1           0106         References and Circulation Services         1           1325         Director Of Library Staff Development         1           0500         Digital Media Coordinator         1 <t< td=""><td>101,664 97,740 92,592 80,568 73,440</td></t<>	101,664 97,740 92,592 80,568 73,440
0309         Coordinator of Special Projects         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0303         Administrative Assistant III         1           0303         Administrative Assistant III         1           0302         Administrative Assistant III         1           0303         Administrative Assistant III         1           0304         Accounting Technician II         2           0305         Accounting Technician II         3           0303         Accountant II         3         1           0104         Accountant II         3         1           0105         Accountant II         2         1           0101         Accountant I         2         2           Section Position Total         90         90           325         Director Of Library Staff Development         1           0902         Audio Equipment Technician         1           0903         Audio-Visual Specialist         1           0904         Audio-Visual Specialist	97,740 92,592 80,568 73,440
0308         Staff Assistant         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0308         Staff Assistant         1           0303         Administrative Assistant III         1           0304         Accounting Technician II         2           0118         Director of Finance         1           0103         Accountant II         3           0104         Accountant I         2           Schedule Salary Adjustments         2           Schedule Salary Adjustments         90           325         Director Of Library Staff Development         1           0901         Audio-Visual Specialist         1           0902         Audio-Visual Specialist         1           0901         Audio-Visual Specialist         1           0802         Executive Administrative Assi	92,592 80,568 73,440
0308         Staff Assistant         1           0308         Staff Assistant         1           0303         Administrative Assistant III         1           0303         Administrative Assistant III         1           0303         Administrative Assistant III         2           0302         Administrative Assistant III         1           0303         Administrative Assistant III         2           0304         Director of Finance         1           0105         Accountant II         3           0102         Accountant II         1           0103         Accountant II         2           Schedule Salary Adjustments         2           Section Position Total         90           3010 - References and Circulation Services         1           1325         Director Of Library Staff Development         1           0902         Audio Cytual Specialist         1           0902         Audio Cytual Specialist         1           0901         Audio-Visual Specialist         1           0902         Audio-Visual Specialist         1           0901         Audio-Visual Specialist         1           0802         Executive Administrative Assistant	80,568 73,440
0308         Staff Assistant         1           0303         Administrative Assistant III         1           0303         Administrative Assistant III         1           0303         Administrative Assistant III         1           0304         Administrative Assistant III         1           0305         Administrative Assistant II         1           0306         Accounting Technician II         2           0307         Accountant Technician II         2           0308         Accountant II         3           0309         Accountant II         1           0301         Accountant II         2           0302         Schedule Salary Adjustments         2           Section Position Total         90           3210 - References and Circulation Services         1           3225         Director Of Library Staff Development         1           0902         Audio Cisual Specialist         1           0902         Audio Cisual Specialist         1           0901         Audio-Visual Specialist         1           0902         Executive Administrative Assistant II         1           0840         Assistant Supervisor of Data Entry Operators         1	73,440
0303         Administrative Assistant III         1           0303         Administrative Assistant III         1           0303         Administrative Assistant III         2           0302         Administrative Assistant II         1           0302         Administrative Assistant II         1           0190         Accounting Technician II         2           0118         Director of Finance         1           0103         Accountant III         3           0102         Accountant II         1           0101         Accountant I         2           Schedule Salary Adjustments         2           Section Position Total         90           3010         References and Circulation Services         1           1325         Director Of Library Staff Development         1           0902         Audio Equipment Technician         1           0903         Audio-Visual Specialist         1           0904         Audio-Visual Specialist         1           0901         Audio-Visual Specialist         1           0901         Audio-Visual Specialist         1           0802         Executive Administrative Assistant II         1           0729	
0303         Administrative Assistant III         1           0303         Administrative Assistant III         2           0302         Administrative Assistant III         1           0190         Accounting Technician II         2           0118         Director of Finance         1           0103         Accountant III         3           0102         Accountant II         3           0102         Accountant I         1           0101         Accountant I         2           Schedule Salary Adjustments         2           Schedule Salary Adjustments         90           3010 - References and Circulation Services         90           3125         Director Of Library Staff Development         1           0902         Audio Equipment Technician         1           0902         Audio Visual Specialist         1           0901         Audio-Visual Specialist         1           0901         Audio-Visual Specialist         1           0802         Executive Administrative Assistant II         1           0802         Executive Administrative Assistant II         1           0729         Information Coordinator         1           0579         Li	04 405
0303         Administrative Assistant III         2           0302         Administrative Assistant II         1           0190         Accounting Technician II         2           0118         Director of Finance         1           0103         Accountant II         3           0101         Accountant II         1           0102         Accountant II         2           0101         Accountant I         2           0102         Schedule Salary Adjustments         2           Section Position Total         90           3010 - References and Circulation Services         1           1325         Director Of Library Staff Development         1           0902         Audio Equipment Technician         1           0902         Audio Equipment Technician         1           0901         Audio-Visual Specialist         1           0901         Audio-Visual Specialist         1           0901         Audio-Visual Specialist         1           0902         Executive Administrative Assistant II         1           0901         Audio-Visual Specialist         1           0902         Executive Administrative Assistant II         1           0729	84,420
0302       Administrative Assistant II       1         0190       Accounting Technician II       2         0118       Director of Finance       1         0103       Accountant III       3         0102       Accountant II       1         0101       Accountant I       2         Schedule Salary Adjustments       2         Section Position Total       90         3010 - References and Circulation Services         1325       Director Of Library Staff Development       1         0900       Audio Equipment Technician       1         0901       Audio Equipment Technician       1         0902       Audio Equipment Technician       1         0904       Audio Equipment Technician       1         0905       Digital Media Coordinator       1         0906       Audio-Visual Specialist       1         0901       Audio-Visual Specialist       1         0902       Executive Administrative Assistant II       1         0729       Information Coordinator       1         0739       Librarian IV       60         0579       Librarian IV       5         0579       Librarian IV       5	80,568
0190         Accounting Technician II         2           0118         Director of Finance         1           0103         Accountant II         3           0102         Accountant I         1           0101         Accountant I         2           Schedule Salary Adjustments         2           Section Position Total         90           3010 - References and Circulation Services           1325         Director Of Library Staff Development         1           0900         Digital Media Coordinator         1           0901         Audio Equipment Technician         1           0902         Audio Equipment Technician         1           0901         Audio-Visual Specialist         1           0901         Audio-Visual Specialist         1           0802         Executive Administrative Assistant II         1           0729         Information Coordinator         1           0729         Information Coordinator         1           0579         Librarian IV         5           0579         Librarian IV         5           0579         Librarian IV         5           0579         Librarian IV         3	76,932
0118         Director of Finance         1           0103         Accountant III         3           0102         Accountant II         1           0101         Accountant I         2           Schedule Salary Adjustments         2           Section Position Total         90           3010 - References and Circulation Services         1           1325         Director Of Library Staff Development         1           0950         Digital Media Coordinator         1           0902         Audio Equipment Technician         1           0901         Audio-Visual Specialist         1           0901         Audio-Visual Specialist         1           0901         Audio-Visual Specialist         1           0901         Audio-Visual Specialist         1           0902         Executive Administrative Assistant II         1           0802         Executive Administrative Assistant II         1           0729         Information Coordinator         1           0579         Librarian IV         60           0579         Librarian IV         5           0579         Librarian IV         5           0579         Librarian IV         3 </td <td>41,640</td>	41,640
0103Accountant III30102Accountant II10101Accountant I2Schedule Salary Adjustments903010 - References and Circulation Services1325Director Of Library Staff Development10950Digital Media Coordinator10902Audio Equipment Technician10901Audio-Visual Specialist10901Audio-Visual Specialist10902Executive Administrative Assistant II10802Executive Administrative Assistant II10729Information Coordinator10579Librarian IV600579Librarian IV50579Librarian IV30579Librarian IV30579Librarian IV30579Librarian IV1	70,092
0102Accountant II10101Accountant I2Schedule Salary Adjustments903010 - References and Circulation Services1325Director Of Library Staff Development10950Digital Media Coordinator10902Audio Equipment Technician10901Audio-Visual Specialist10901Audio-Visual Specialist10901Audio-Visual Specialist10902Executive Administrative Assistant II10802Executive Administrative Assistant II10729Information Coordinator10579Librarian IV600579Librarian IV50579Librarian IV30579Librarian IV30579Librarian IV30579Librarian IV1	106,848
0101Accountant I2Schedule Salary Adjustments903010 - References and Circulation Services1325Director Of Library Staff Development11950Digital Media Coordinator10902Audio Equipment Technician10901Audio-Visual Specialist10901Audio-Visual Specialist10840Assistant Supervisor of Data Entry Operators10802Executive Administrative Assistant II10729Information Coordinator10759Librarian IV600579Librarian IV50579Librarian IV50579Librarian IV30579Librarian IV30579Librarian IV1	92,388
Schedule Salary AdjustmentsSection Position Total903010 - References and Circulation Services1325Director Of Library Staff Development10950Digital Media Coordinator10902Audio Equipment Technician10901Audio-Visual Specialist10901Audio-Visual Specialist10840Assistant Supervisor of Data Entry Operators10802Executive Administrative Assistant II10729Information Coordinator10579Librarian IV600579Librarian IV50579Librarian IV50579Librarian IV30579Librarian IV1	84,516
Section Position Total903010 - References and Circulation Services1325Director Of Library Staff Development10950Digital Media Coordinator10902Audio Equipment Technician10901Audio-Visual Specialist10901Audio-Visual Specialist10840Assistant Supervisor of Data Entry Operators10802Executive Administrative Assistant II10729Information Coordinator10579Librarian IV600579Librarian IV50579Librarian IV50579Librarian IV30579Librarian IV1	76,548
3010 - References and Circulation Services1325Director Of Library Staff Development10950Digital Media Coordinator10902Audio Equipment Technician10901Audio-Visual Specialist10901Audio-Visual Specialist10901Audio-Visual Specialist10840Assistant Supervisor of Data Entry Operators10802Executive Administrative Assistant II10729Information Coordinator10579Librarian IV600579Librarian IV50579Librarian IV50579Librarian IV30579Librarian IV30579Librarian IV1	28,559
1325Director Of Library Staff Development10950Digital Media Coordinator10902Audio Equipment Technician10901Audio-Visual Specialist10901Audio-Visual Specialist10901Audio-Visual Specialist10840Assistant Supervisor of Data Entry Operators10802Executive Administrative Assistant II10729Information Coordinator10579Librarian IV600579Librarian IV50579Librarian IV50579Librarian IV30579Librarian IV1	\$7,169,287
1325Director Of Library Staff Development10950Digital Media Coordinator10902Audio Equipment Technician10901Audio-Visual Specialist10901Audio-Visual Specialist10901Audio-Visual Specialist10840Assistant Supervisor of Data Entry Operators10802Executive Administrative Assistant II10729Information Coordinator10579Librarian IV600579Librarian IV50579Librarian IV50579Librarian IV30579Librarian IV1	
0950Digital Media Coordinator10902Audio Equipment Technician10901Audio-Visual Specialist10901Audio-Visual Specialist10901Audio-Visual Specialist10840Assistant Supervisor of Data Entry Operators10802Executive Administrative Assistant II10729Information Coordinator10579Librarian IV600579Librarian IV50579Librarian IV50579Librarian IV30579Librarian IV30579Librarian IV1	\$76,536
0902Audio Equipment Technician10901Audio-Visual Specialist10901Audio-Visual Specialist10840Assistant Supervisor of Data Entry Operators10802Executive Administrative Assistant II10729Information Coordinator10579Librarian IV600579Librarian IV50579Librarian IV50579Librarian IV30579Librarian IV1	52,176
0901Audio-Visual Specialist10901Audio-Visual Specialist10840Assistant Supervisor of Data Entry Operators10802Executive Administrative Assistant II10729Information Coordinator10579Librarian IV600579Librarian IV10579Librarian IV50579Librarian IV50579Librarian IV30579Librarian IV1	42,048
0901Audio-Visual Specialist10840Assistant Supervisor of Data Entry Operators10802Executive Administrative Assistant II10729Information Coordinator10579Librarian IV600579Librarian IV10579Librarian IV50579Librarian IV50579Librarian IV30579Librarian IV1	76,932
0840Assistant Supervisor of Data Entry Operators10802Executive Administrative Assistant II10729Information Coordinator10579Librarian IV600579Librarian IV10579Librarian IV50579Librarian IV50579Librarian IV30579Librarian IV1	70,092
0802         Executive Administrative Assistant II         1           0729         Information Coordinator         1           0579         Librarian IV         60           0579         Librarian IV         1           0579         Librarian IV         5           0579         Librarian IV         5           0579         Librarian IV         5           0579         Librarian IV         3           0579         Librarian IV         3           0579         Librarian IV         1	57,840
0729         Information Coordinator         1           0579         Librarian IV         60           0579         Librarian IV         1           0579         Librarian IV         5           0579         Librarian IV         5           0579         Librarian IV         5           0579         Librarian IV         3           0579         Librarian IV         3           0579         Librarian IV         1	70,620
0579         Librarian IV         1           0579         Librarian IV         5           0579         Librarian IV         5           0579         Librarian IV         3           0579         Librarian IV         3           0579         Librarian IV         1	62,820
0579         Librarian IV         1           0579         Librarian IV         5           0579         Librarian IV         5           0579         Librarian IV         5           0579         Librarian IV         3           0579         Librarian IV         1	100,776
0579         Librarian IV         5           0579         Librarian IV         5           0579         Librarian IV         3           0579         Librarian IV         1	95,580
0579         Librarian IV         5           0579         Librarian IV         3           0579         Librarian IV         1	91,464
0579         Librarian IV         3           0579         Librarian IV         1	87,492
0579 Librarian IV 1	
	83,688
	83,688 79,692
0579 Librarian IV 9	79,692
0575 Library Associate - Hourly 50,370H	79,692 70,092
0574 Librarian III 37	79,692 70,092 66,588
0574 Librarian III 3	79,692 70,092 66,588 24.36H
0574 Librarian III 1	79,692 70,092 66,588
0574 Librarian III 2	79,692 70,092 66,588 24.36H 92,388
0574 Librarian III 1	79,692 70,092 66,588 24.36H 92,388 87,492 83,688
0574 Librarian III 1	79,692 70,092 66,588 24.36H 92,388 87,492 83,688 79,692
0574 Librarian III 3	79,692 70,092 66,588 24.36H 92,388 87,492 83,688 79,692 75,792
0574 Librarian III 3	79,692 70,092 66,588 24.36H 92,388 87,492 83,688 79,692 75,792 72,264
0574 Librarian III 13	79,692 70,092 66,588 24.36H 92,388 87,492 83,688 79,692 75,792

### 3010 - References and Circulation Services - Continued

	Position	No	Rate
0573	Library Associate	12	69,492
0573	Library Associate	3	45,108
0539	Library Page	197,101H	13.00H
0527	Library Division Chief	3	107,184
0527	Library Division Chief	1	79,968
0517	District Chief	2	115,932
0517	District Chief	1	95,292
0514	Regional Library Director	1	107,184
0514	Regional Library Director	1	79,968
0507	Senior Archival Specialist	1	57,648
0506	Librarian II	45	84,516
0506	Librarian II	4	79,692
0506	Librarian II	1	72,264
0506	Librarian II	1	68,796
0506	Librarian II	3	65,448
0506	Librarian II	1	62,364
0506	Librarian II	2	57,648
0506	Librarian II	17	54,768
0503	Librarian I - Hourly	10,720H	26.85H
0502	Archival Specialist	1	62,364
0502	Archival Specialist	1	52,320
0501	Librarian I	51	76,548
0501	Librarian I	4	72,264
0501	Librarian I	1	68,796
0501	Librarian I	10	65,448
0501	Librarian I	4	62,364
0501	Librarian I	5	56,532
0501	Librarian I	12	52,320
0501	Librarian I	50	49,704
0449	Head Library Clerk	23	70,092
0449	Head Library Clerk	8	66,948
0449	Head Library Clerk	5	63,876
0449	Head Library Clerk	9	60,972
0449	Head Library Clerk	3	58,248
0449	Head Library Clerk	1	55,536
0449	Head Library Clerk	1	53,076
0449	Head Library Clerk	1	47,844
0449	Head Library Clerk	1	43,644
0449	Head Library Clerk	1	40,392
0449	Head Library Clerk	5	38,376
0448	Senior Library Clerk - Hourly	6,720H	17.21H
0447	Senior Library Clerk	25	58,248
0447	Senior Library Clerk	2	55,536
0447	Senior Library Clerk	5	53,076
0447	Senior Library Clerk	7	50,628
0447	Senior Library Clerk	6	48,312
0447	Senior Library Clerk	2	46,152
0447	Senior Library Clerk	1	44,088
0447	Senior Library Clerk	1	39,744
0447	Senior Library Clerk	1	34,584
0447	Senior Library Clerk	1	33,552
0447	Senior Library Clerk	7	31,872
0446	Library Clerk - Hourly	65,240H	15.69H
55		00,21011	10.0011

#### 3010 - References and Circulation Services - Continued

	Position	No	Rate
0445	Library Clerk	21	53,076
0445	Library Clerk	5	50,628
0445	Library Clerk	12	48,312
0445	Library Clerk	16	46,152
0445	Library Clerk	9	44,088
0445	Library Clerk	4	42,048
0445	Library Clerk	1	36,204
0445	Library Clerk	1	34,584
0445	Library Clerk	7	30,588
0445	Library Clerk	20	29,064
0443	Clerk II - Hourly	1,040H	15.69H
0437	Supervising Clerk - Excluded	1	57,840
0432	Supervising Clerk	1	73,440
0432	Supervising Clerk	1	46,188
0431	Clerk IV	1	70,092
0430	Clerk III	1	50,628
0347	Sponsorship Coordinator	1	62,820
0309	Coordinator of Special Projects	1	69,924
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	2	66,948
0302	Administrative Assistant II	2	60,972
0302	Administrative Assistant II	1	55,536
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		153,597
Section	Position Total	624	\$47,111,024

	Position	No	Rate
3016 - T	echnical Services		
1813	Senior Storekeeper	1	\$55,536
1559	Purchasing Manager	1	112,284
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	58,248
0665	Senior Data Entry Operator	1	55,536
0579	Librarian IV	1	100,776
0579	Librarian IV	1	72,264
0576	Electronic Resources Librarian	1	100,776
0574	Librarian III	2	92,388
0573	Library Associate	1	69,492
0525	Assistant Coordinator of Collection Management	1	85,008
0506	Librarian II	1	84,516
0506	Librarian II	1	68,796
0501	Librarian I	1	76,548
0449	Head Library Clerk	1	60,972
0447	Senior Library Clerk	1	50,628
0447	Senior Library Clerk	2	31,872
0432	Supervising Clerk	1	84,420
0431	Clerk IV	2	70,092
0431	Clerk IV	2	66,948
0430	Clerk III	1	55,536
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		7,849
Section	Position Total	27	\$1,885,009
3021 - P	Property Management Services		
7185	Foreman of Motor Truck Drivers	1	\$37.56H
7183	Motor Truck Driver	3	35.60H
1815	Principal Storekeeper	1	60,972
1813	Senior Storekeeper	1	50,628
1813	Senior Storekeeper	1	48,312
	Schedule Salary Adjustments		97
Section	Position Total	7	\$460,278
Positior	n Total	748	\$56,625,598
	Turnover		(4,258,393)
Position Net Total		748	\$52,367,205

## 0346 - Library Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0003	Scheduled Wage Adjustments	\$1,117,086
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,607,669
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,703,660
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	69,644
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	550,000
0051	Claims Under Unemployment Insurance Act	248,969
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	187,868
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	285,618
0070	Tuition Reimbursement and Educational Programs	85,000
0000 Per	rsonnel Services - Total*	\$10,855,514
0100 Co	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,707,759
0142	Accounting and Auditing	110,000
0190	Telephone - Non-Centrex Billings	280,000
0100 Co	ntractual Services - Total*	\$2,097,759
0400 Ec	quipment	
0420	Furniture and Fixtures	\$1,400,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	880,000
0450	Vehicles	100,000
0400 Eq	uipment - Total*	\$2,380,000
0900 Fi	nancial Purposes as Specified	
0955	Interest on Library Financing	1,200,000
0900 Fin	ancial Purposes as Specified - Total	\$1,200,000
<u>9000 Pi</u>	Irposes as Specified	
9027	For the City Contribution to Social Security Tax	\$19,150
9076	City's Contribution to Medicare Tax	810,584
9000 Pu	rposes as Specified - Total	\$829,734
<u>9100 Pu</u>	Irposes as Specified	
9112	Property Maintenance Contract for the Harold Washington Library Center	\$7,335,236
9199	For Purchase of Chicago Public Library Books and Materials	8,415,000
	rposes as Specified - Total	\$15,750,236

# 0346 - Library Fund 099 - Finance General - Continued

	Appropriations	Amount
9900 Pe	nsion Purposes as Specified	
9980	Municipal Fund Pension Allocation	3,141,000
9900 Pen	nsion Purposes as Specified - Total	\$3,141,000
Appropriation Total*		\$36,254,243

Fund Total	\$109,456,000

Fund Position Total	761	\$57,825,241
Turnover		(4,294,175)
Fund Position Net Total	761	\$53,531,066

# 0353 - Emergency Communication Fund 058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$53,277,99
0011	Contract Wage Increment - Salary	1,083,09
0012	Contract Wage Increment - Prevailing Rate	121,67
0015	Schedule Salary Adjustments	435,00
0020	Overtime	6,020,00
0091	Uniform Allowance	244,20
0000 Pe	rsonnel Services - Total*	\$61,181,971
0100 Co	ontractual Services	
0138	For Professional Services for Information Technology Maintenance	\$18,430,90
0139	For Professional Services for Information Technology Development	7,500,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,308,53
0142	Accounting and Auditing	100,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,00
0157	Rental of Equipment and Services	516,17
0162	Repair/Maintenance of Equipment	274,00
0166	Dues, Subscriptions and Memberships	11,70
0169	Technical Meeting Costs	5,56
0181	Mobile Communication Services	355,00
0189	Telephone - Non-Centrex Billings	2,636,10
0190	Telephone - Non-Centrex Billings	260,000
0196	Data Circuits	1,631,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,218,61
0100 Co	ntractual Services - Total*	\$39,251,587
0300 Co	ommodities and Materials	
0319	Clothing	\$37,238
0340	Material and Supplies	295,00
0350	Stationery and Office Supplies	17,68
0360	Repair Parts and Material	350,10
0365	Electrical Supplies	115,00
)300 Co	mmodities and Materials - Total*	\$815,022
0400 Fa	quipment	

0401	Tools Less Than or Equal to \$100/Unit	\$40,000
0423	Communication Devices	16,435
0400 Equ	uipment - Total*	\$56,435
Approp	vriation Total*	\$101,305,015

# 0353 - Emergency Communication Fund 058 - Office of Emergency Management and Communications - Continued POSITIONS AND SALARIES

	Position	No	Rate
<u> 3010 - C</u>	Operations		
4030 - Ti	raining		
8608	Communication Operations Manager	1	\$106,84
8602	Police Communications Operator II	1	85,050
8602	Police Communications Operator II	1	81,150
8602	Police Communications Operator II	2	77,520
8602	Police Communications Operator II	3	73,992
	Schedule Salary Adjustments		4,697
Subsect	ion Position Total	8	\$654,773
4040 - P	olice Dispatch		
<del>9684</del>	Deputy Director	1	\$125,316
8608	Communication Operations Manager	6	104,124
8604	Supervising Police Communications Operator	22	99,024
8602	Police Communications Operator II	16	93,312
8602	Police Communications Operator II	9	89,124
8602	Police Communications Operator II	49	85,056
8602	Police Communications Operator II	36	81,156
8602	Police Communications Operator II	23	77,520
8602	Police Communications Operator II	18	73,992
8602	Police Communications Operator II	13	70,644
8602	Police Communications Operator II	9	67,464
8602	Police Communications Operator II	17	60,648
8602	Police Communications Operator II	12	57,912
8602	Police Communications Operator II	2	55,260
8602	Police Communications Operator II	Ľ	52,776
8602	Police Communications Operator II	27	52,776
8601	Police Communications Operator I	14	85,056
8601	Police Communications Operator I	3	81,156
8601	Police Communications Operator I	6	77,520
8601	Police Communications Operator I	28	73,992
8601	Police Communications Operator I	34	70,644
8601	Police Communications Operator I	16	67,464
8601	Police Communications Operator I	2	64,392
8601	Police Communications Operator I	10	61,464
8601	Police Communications Operator I	5	55,260
8601	Police Communications Operator I	16	52,776
8601	Police Communications Operator I	29	50,412
8601	Police Communications Operator I	19	48,072
0001	Schedule Salary Adjustments	10	316,560
<u> </u>	tion Position Total	442	\$32,223,336

# 0353 - Emergency Communication Fund 058 - Office of Emergency Management and Communications **Positions and Salaries - Continued**

3010 - Operations - Continued

	Position	No	Rate
4045 - Fi	ire Dispatch		
9684	Deputy Director	1	\$121,596
8609	Coordinating Fire Communications	2	10,036M
8607	Supervising Fire Communications Operator	11	9,342.67M
8606	Fire Communications Operator II	33	95,712
8606	Fire Communications Operator II	4	81,336
8605	Fire Communications Operator I	26	68,328
8605	Fire Communications Operator I	4	64,992
8605	Fire Communications Operator I	6	51,264
0308	Staff Assistant	1	73,440
	Schedule Salary Adjustments		8,340
Subsect	tion Position Total	88	\$7,505,392
4055 - A	Iternate Response Section		
8604	Supervising Police Communications Operator	3	\$99,024
8601	Police Communications Operator I	1	61,464
8601	Police Communications Operator I	30	52,776
8601	Police Communications Operator I	30	50,412
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		64,896
Subsect	tion Position Total	65	\$3,565,260
Section	n Position Total	603	\$43,948,761
3020 - 4	Administrative Services		
4021 - In	nvestigations		
8605	Fire Communications Operator I	1	\$68,328
8604	Supervising Police Communications Operator	1	99,024
8602	Police Communications Operator II	1	85,056
8602	Police Communications Operator II	1	81,156
8602	Police Communications Operator II	1	73,992

Section Position Total		23	
Subsection Position Total		23	
	Schedule Salary Adjustments		
0302	Administrative Assistant II	1	
8601	Police Communications Operator I	2	
8601	Police Communications Operator I	10	
8601	Police Communications Operator I	1	
8601	Police Communications Operator I	1	

1

1

1

52,776

77,520

73,992

70,644

52,776 50,412

48,072

38,376 29,073

\$1,402,977

\$1,402,977

#### 3030 - Emergency Management

Police Communications Operator II

Police Communications Operator I

Police Communications Operator I

8602

8601

8601

#### 4086 - Planning and Preparedness

Section Position Total		6	\$558,402
Subsection Position Total		6	\$558,402
	Schedule Salary Adjustments		3,366
8620	Senior Emergency Management Coordinator	1	66,984
8620	Senior Emergency Management Coordinator	2	92,592
8620	Senior Emergency Management Coordinator	1	97,056
8621	Manager of Emergency Management Services	1	84,168
9684	Deputy Director	1	\$121,644

# 0353 - Emergency Communication Fund 058 - Office of Emergency Management and Communications Positions and Salaries - Continued

	Position	No	Rate
<b>3040 -</b> 1	Fechnology		
4100 - IT	Management		
1730	Program Analyst	1	\$101,592
0658	Chief Data Base Analyst	1	115,704
0629	Principal Programmer/Analyst	1	106,848
0625	Chief Programmer/Analyst	2	128,136
0625	Chief Programmer/Analyst	1	104,328
0619	Chief Systems Programmer	1	113,412
0602	Principal Systems Programmer	1	108,972
0602	Principal Systems Programmer	1	104,328
0601	Director of Information Systems	1	111,192
	Schedule Salary Adjustments		3,761
Subsect	ion Position Total	10	\$1,126,409
	ternal Secure Communications Network		
9684	Deputy Director	1	\$120,384
9528	Laborer - Bureau of Electricity	2	40.20H
7183	Motor Truck Driver	3	35.60H
6674	Machinist	2	46.35H
5814	Electrical Engineer IV	1	110,064
5085	General Foreman of Linemen	1	10,036M
5084	Foreman of Linemen - Salaried	5	9,342.67M
5081	Lineman	10	48.90H
5080	Lineman - Salaried	22	8,476M
5036	Electrical Mechanic - Salaried	4	7,990.67N
Subsect	ion Position Total	51	\$5,131,968
4115 - C	itywide Radio Communications		
5040	Foreman of Electrical Mechanics	4	\$49.10H
5035	Electrical Mechanic	32	46.10H
Subsect	ion Position Total	36	\$3,476,928
Section	Position Total	97	\$9,735,305
3050 - 0	City Operations		
<u>4165 - O</u> 9108	perations Center Crimes Surveillance Specialist	2,080H	\$18.92H
8625	Emergency Management Commmunications Officer	2,000⊓3	
	Emergency Management Communications Officer	3	•
8625			46,188
8621	Manager of Emergency Management Services	2	73,212
Cuberst	Schedule Salary Adjustments		4,312
	ion Position Total	8	\$520,282 \$520,282
Positio	n Total	737	\$56,165,727
1051110		191	
<b>D</b>	Turnover		(2,452,727)
Positio	n Net Total	737	\$53,713,000

### 0353 - Emergency Communication Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0000 P	ersonnel Services	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$499,312
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	1,075,612
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	13,335
0051	Claims Under Unemployment Insurance Act	15,063
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	35,973
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	54,690
	rsonnel Services - Total* eimbursements	\$1,693,985
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,813,000
9600 Re	imbursements - Total	\$7,813,000
9900 P	ension Purposes as Specified	
	ension Purposes as Specified Municipal Fund Pension Allocation	10,641,000
9980		10,641,000 <b>\$10,641,000</b>
9980 <b>9900 Pe</b>	Municipal Fund Pension Allocation	\$10,641,00
9980 <b>9900 Pe</b>	Municipal Fund Pension Allocation nsion Purposes as Specified - Total	- , - ,

Fund Position Total	737	\$56,165,727
Turnover		(2,452,727)
Fund Position Net Total	737	\$53,713,000

# 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund 001 - OFFICE OF THE MAYOR

(001/1005/2005)

Appropriations 0000 Personnel Services	Amount
0005 Salaries and Wages - on Payroll	410,803
0000 Personnel Services - Total*	\$410,803
Appropriation Total*	\$410,803

	Position	No	Rate
3010 - 4	Administrative		
9639	Assistant to Mayor	1	\$127,500
Section	n Position Total	1	\$127,500
3015 - 0	Office of the Press Secretary		
9616	Assistant Press Secretary	1	\$66,300
Section Position Total			\$66.300
Section	Position Total	1	\$66,300
3040 - 0	Office of International Relations	1	·
<b>3040 - (</b> 9639	Office of International Relations Assistant to Mayor	1 1 1	\$112,200
3040 - 0	Office of International Relations	1 1 1 1	·
<b>3040 - (</b> 9639 9637 9637	Office of International Relations           Assistant to Mayor           Administrative Assistant	1 1 1 1 3	\$112,200 66,300
<b>3040 - (</b> 9639 9637 9637	Office of International Relations         Assistant to Mayor         Administrative Assistant         Administrative Assistant         Administrative Assistant         Desition Total	- 1 1 1 1	\$112,200 66,300 51,000
<b>3040 - (</b> 9639 9637 9637 <b>Section</b>	Office of International Relations         Assistant to Mayor         Administrative Assistant         Administrative Assistant         Administrative Assistant         Desition Total	1 1 1 1 3	\$112,200 66,300 51,000 <b>\$229,500</b>

# 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund 015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

### 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

	Appropriations	Amount
0000	Personnel Services	153,388
0300	Commodities and Materials	8,720
Appropri	Appropriation Total*	

### 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund 023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

#### (023/1005/2015)

The Department of Cultural Affairs and Special Events (DCASE) is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$6,182,950
0015	Schedule Salary Adjustments	30,032
0039	For the Employment of Students as Trainees	100,000
0000 Pe	rsonnel Services - Total*	\$6,312,982
0100 C	ontractual Services	
0125	Office and Building Services	\$25,000
0130	Postage	45,000
0135	For Delegate Agencies	742,000
0138	For Professional Services for Information Technology Maintenance	71,550
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,487,702
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	100,000
0152	Advertising	169,000
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	31,524
0166	Dues, Subscriptions and Memberships	39,500
0172	For the Cost of Insurance Premiums and Expenses	404,750
0181	Mobile Communication Services	11,450
0189	Telephone - Non-Centrex Billings	39,800
0190	Telephone - Non-Centrex Billings	77,000
0191	Telephone - Relocations of Phone Lines	25,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	14,520
0100 Co	ntractual Services - Total*	\$3,295,796
0200 Tr	avel	
0229	Transportation and Expense Allowance	\$4,500
0245	Reimbursement to Travelers	6,000
0200 Tra	avel - Total*	\$10,500
0300 C	ommodities and Materials	
0340	Material and Supplies	\$50,000
0350	Stationery and Office Supplies	45,000
0300 Co	mmodities and Materials - Total*	\$95,000
9100 Pu	urposes as Specified	
9188	For Expenses Related to the Operation of Millennium Park	7,080,707
9100 Pu	rposes as Specified - Total	\$7,080,707
9200 Pi	urposes as Specified	
9219	Implementation of Cultural Plan	\$1,250,000
9288	For Expenses Related to Programming for Millennium Park	265,500
	rposes as Specified - Total	\$1,515,500

# 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund 023 - Department of Cultural Affairs and Special Events - Continued

	Appropriations	Amount
<u>9800 Sp</u>	pecial Events Projects	
9803	For Programming and Marketing	\$2,400,741
9805	For Festival Production	7,240,253
9807	For Redemption Expenses	2,500,000
9813	For Local Promotions and Marketing	853,720
9800 Spe	ecial Events Projects - Total	\$12,994,714
Approp	priation Total*	\$31,305,199

### **Positions and Salaries**

	Position	No	Rate
	Executive Administration	4	¢155.040
9923	Commissioner of Cultural Affairs and Special Events	1	\$155,040
9660	First Deputy Commissioner	1	130,008
0802	Executive Administrative Assistant II	· .	59,976
0320	Assistant to the Commissioner	1	93,300
0311	Projects Administrator	1	99,648
0311	Projects Administrator	1	88,440
	Schedule Salary Adjustments		2,252
Sectior	n Position Total	6	\$628,664
3205 - I	Finance and Administration		
9679	Deputy Commissioner	1	\$125,424
1576	Chief Voucher Expediter	1	101,592
1525	Director of Purchase Contract Administration	1	93,300
0634	Data Services Administrator	1	97,740
0365	Personal Assistant	1	63,036
0345	Contracts Coordinator	1	80,376
0313	Assistant Commissioner	1	88,440
0124	Finance Officer	1	87,492
	Schedule Salary Adjustments		1,021
Sectior	n Position Total	8	\$738,421
3210 - /	Arts and Creative Industries		
4205 - P	Performing Arts		
1757	Program Director - Cultural Affairs	1	\$92,952
Subsect	tion Position Total	1	\$92,952
4275 - A	arts and Creative Industries Administration		
9679	Deputy Commissioner	1	\$110,004
0801	Executive Administrative Assistant I	1	68,556
0311	Projects Administrator	1	88,452
	Schedule Salary Adjustments		344
Subsect	tion Position Total	3	\$267,356

## 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund 023 - Department of Cultural Affairs and Special Events Positions and Salaries - Continued

3210 - Arts and Creative Industries - Continued

	Position	No	Rate
4280 - V	isual Arts		
1757	Program Director - Cultural Affairs	1	\$92,952
1756	Cultural Affairs Coordinator II	1	68,220
1756	Cultural Affairs Coordinator II	1	65,820
1756	Cultural Affairs Coordinator II	1	57,252
0715	Curator of Exhibits	1	85,008
	Schedule Salary Adjustments		2,262
Subsect	tion Position Total	5	\$371,514
4285 - C	reative Industry		
9684	Deputy Director	1	\$89,328
1781	Special Events Coordinator II	1	70,620
1757	Program Director - Cultural Affairs	1	92,952
1756	Cultural Affairs Coordinator II	1	57,252
1430	Policy Analyst	1	68,232
0346	Program Director - Special Events	1	104,124
0345	Contracts Coordinator	1	68,220
0318	Assistant to the Commissioner	1	85,008
0313	Assistant Commissioner	1	100,656
	Only while Only we Adjust the entry		2,214
	Schedule Salary Adjustments		2,214
	ion Position Total	9	\$738,606
Sectior	tion Position Total n Position Total	<u>9</u> 18	
Sectior 3215 - I	tion Position Total n Position Total Events Programming		\$738,606
Sectior 3215 - I 4235 - E	tion Position Total n Position Total Events Programming vent Permits	18	\$738,606 \$1,470,428
<b>Sectior</b> 3215 - I 4235 - E 1782	tion Position Total Position Total Events Programming vent Permits Special Events Coordinator III	18	\$738,606 \$1,470,428 \$85,008
<b>Sectior</b> 3215 - I 4235 - E 1782 1780	tion Position Total Position Total Events Programming vent Permits Special Events Coordinator III Special Events Coordinator I	18 1 1 1	\$738,606 \$1,470,428 \$85,008 60,564
<b>Sectior</b> 3215 - E 4235 - E 1782 1780 1778	tion Position Total Position Total Events Programming vent Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events	18 1 1 1 1	\$738,606 \$1,470,428 \$85,008 60,564 107,220
<b>Sectior</b> 3215 - E 4235 - E 1782 1780 1778	tion Position Total Position Total Events Programming vent Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events	18 1 1 1	\$738,606 \$1,470,428 \$85,008 60,564 107,220 111,192
<b>Sectior</b> 3215 - E 4235 - E 1782 1780 1778 0346	tion Position Total Position Total Position Total Events Programming vent Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments	18 1 1 1 1	\$738,606 \$1,470,428 \$85,008 60,564 107,220 111,192 4,645
Sectior <u>3215 - I</u> <u>4235 - E</u> 1782 1780 1778 0346 Subsect	tion Position Total Position Total Events Programming vent Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total	18 1 1 1 1 1	\$738,606 \$1,470,428 \$85,008 60,564 107,220 111,192 4,645
Sectior <u>3215 - I</u> <u>4235 - E</u> 1782 1780 1778 0346 Subsect <u>4295 - E</u>	tion Position Total Position Total Events Programming vent Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total vent Programming	18 1 1 1 1 1	\$738,606 \$1,470,428 \$85,008 60,564 107,220 111,192 4,645 \$368,629
Sectior <u>3215 - I</u> <u>4235 - E</u> 1782 1780 1778 0346 Subsect <u>4295 - E</u> 9652	tion Position Total Position Total Events Programming vent Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total vent Programming Director of Special Events	18 1 1 1 1 1 4 1	\$738,606 \$1,470,428 \$85,008 60,564 107,220 111,192 4,645 \$368,629 \$120,000
Sectior 3215 - I 4235 - E 1782 1780 1778 0346 Subsect 4295 - E 9652 1778	tion Position Total Position Total Events Programming vent Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total vent Programming Director of Special Events Program Coordinator - Special Events Programming Director of Special Events Program Coordinator - Special Events	18 1 1 1 1 1 1 4 1 2	\$738,606 \$1,470,428 \$85,008 60,564 107,220 111,192 4,645 \$368,629 \$120,000 112,284
Sectior 3215 - I 4235 - E 1782 1780 1778 0346 Subsect 4295 - E 9652 1778 1757	tion Position Total Position Total Position Total Events Programming vent Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total vent Programming Director of Special Events Program Coordinator - Special Events Program Coordinator - Special Events Program Coordinator - Special Events Programming Director of Special Events Program Director - Cultural Affairs	18 1 1 1 1 1 1 4 1 2 2	\$738,606 \$1,470,428 \$85,008 60,564 107,220 111,192 4,645 \$368,629 \$120,000 112,284 92,952
Sectior <u>3215 - I</u> <u>4235 - E</u> 1782 1780 1778 0346 <b>Subsect</b> <u>4295 - E</u> 9652 1778 1757 1756	tion Position Total Position Total Position Total Events Programming vent Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total vent Programming Director of Special Events Program Coordinator - Special Events Program Director - Cultural Affairs Cultural Affairs Coordinator II	18 1 1 1 1 1 1 4 1 2 2 1 1	\$738,606 \$1,470,428 \$85,008 60,564 107,220 111,192 4,645 \$368,629 \$120,000 112,284 92,952 73,944
Sectior <u>3215 - I</u> <u>4235 - E</u> 1782 1780 1778 0346 <b>Subsect</b> <u>4295 - E</u> 9652 1778 1757 1756 1756	tion Position Total Position Total Position Total Events Programming vent Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total vent Programming Director of Special Events Program Coordinator - Special Events Program Coordinator - Special Events Program Coordinator - Special Events Program Director - Cultural Affairs Cultural Affairs Coordinator II Cultural Affairs Coordinator II	18 1 1 1 1 1 1 1 1 1 1 1 2 2 1 2 1 2	\$738,606 \$1,470,428 \$85,008 60,564 107,220 111,192 4,645 \$368,629 \$120,000 112,284 92,952 73,944 68,220
Section 3215 - I 4235 - E 1782 1780 1778 0346 Subsect 4295 - E 9652 1778 1756 1756 1756 1756 1756	tion Position Total Position Total Position Total Events Programming vent Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total vent Programming Director of Special Events Program Coordinator - Special Events Program Coordinator - Special Events Program Coordinator - Special Events Cultural Affairs Coordinator II Cultural Affairs Coordinator II	18 1 1 1 1 1 1 4 1 2 2 1 1	\$738,606 \$1,470,428 \$85,008 60,564 107,220 111,192 4,645 \$368,629 \$120,000 112,284 92,952 73,944 68,220 57,252
Section 3215 - I 4235 - E 1782 1780 1778 0346 Subsect 4295 - E 9652 1778 1756 1756 1756 1756 1430	tion Position Total Position Total Position Total Events Programming vent Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total vent Programming Director of Special Events Program Coordinator - Special Events Program Director - Cultural Affairs Cultural Affairs Coordinator II Cultural Affairs Coordinator II Policy Analyst	18 18 1 1 1 1 1 4 1 2 2 1 2 1 2 1 2 3 1 1	\$738,606 \$1,470,428 \$85,008 60,564 107,220 111,192 4,645 \$368,629 \$120,000 112,284 92,952 73,944 68,220 57,252 73,944
Section 3215 - I 4235 - E 1782 1780 1778 0346 Subsect 4295 - E 9652 1778 1756 1756 1756 1756 1430	tion Position Total Position Total Position Total Events Programming vent Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total vent Programming Director of Special Events Program Director - Cultural Affairs Cultural Affairs Coordinator II Cultural Affairs Coordinator II Policy Analyst Clerk II - Hourly	18 18 1 1 1 1 1 4 1 2 2 1 2 1 2 3	\$738,606 \$1,470,428 \$85,008 60,564 107,220 111,192 4,645 \$368,629 \$120,000 112,284 92,952 73,944 68,220 57,252 73,944 16.81H
Section 3215 - I 4235 - E 1782 1780 1778 0346 Subsect 4295 - E 9652 1778 1756 1756 1756 1756 1430 0443	tion Position Total Position Total Position Total Events Programming vent Permits Special Events Coordinator III Special Events Coordinator I Program Coordinator - Special Events Program Director - Special Events Schedule Salary Adjustments tion Position Total vent Programming Director of Special Events Program Coordinator - Special Events Program Director - Cultural Affairs Cultural Affairs Coordinator II Cultural Affairs Coordinator II Policy Analyst	18 18 1 1 1 1 1 4 1 2 2 1 2 1 2 1 2 3 1 1	\$738,606 \$1,470,428 \$85,008 60,564 107,220 111,192 4,645 \$368,629 \$120,000 112,284 92,952 73,944 68,220 57,252 73,944

# 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund 023 - Department of Cultural Affairs and Special Events Positions and Salaries - Continued

222 - Strategic Initiatives and Partnerships       1         1679       Deputy Commissioner       1         1778       Program Coordinator - Special Events       1         757       Program Director - Cultural Affairs       2         756       Cultural Affairs Coordinator II       1         1737       Sponsorship Coordinator II       1         1747       Sponsorship Coordinator       1         1748       Sponsorship Coordinator       1         1744       Sponsorship Coordinator       1         1757       Program Director - Cultural Affairs       1         1757       Program Director - Cultural Affairs       1	\$107,90 97,74 110,07 92,95 57,25 89,07 81,19 65,82 62,82 99,64 2,86 <b>\$960,29</b>
778       Program Coordinator - Special Events       1         757       Program Director - Cultural Affairs       1         757       Program Director - Cultural Affairs       2         756       Cultural Affairs       1         757       Sponsorship Coordinator       1         754       Program Director - Special Events       1         756       Creative Salary Adjustments       1         Schedule Salary Adjustments	

# 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund 099 - FINANCE GENERAL

	Appropriations	Amount
0000 Pe	ersonnel Services	
0003	Scheduled Wage Adjustments	\$107,426
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	266,255
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	573,562
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,111
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	55,000
0051	Claims Under Unemployment Insurance Act	28,454
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	19,182
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	29,163
0000 Pei	rsonnel Services - Total*	\$1,086,153
0100 Co	ontractual Services	
0135	For Delegate Agencies	\$75,000
0138	For Professional Services for Information Technology Maintenance	140,181
0139	For Professional Services for Information Technology Development	4,313
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,770,476
0149	For Software Maintenance and Licensing	112
0160	Repair or Maintenance of Property	500,000
0161	Operation, Repair or Maintenance of Facilities	200,000
0100 Co	ntractual Services - Total*	\$5,690,082
0900 Fi	nancial Purposes as Specified	
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	318,750
0900 Fin	ancial Purposes as Specified - Total	\$318,750
9000 Pi	urposes as Specified	
9027	For the City Contribution to Social Security Tax	\$1,922
9076	City's Contribution to Medicare Tax	81,372
9000 Pu	rposes as Specified - Total	\$83,294
<u>9100 Pu</u>	urposes as Specified	
9124	For the Sister Cities Program	528,643
9100 Pu	rposes as Specified - Total	\$528,643

### 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund 099 - Finance General - Continued

	Appropriations	Amount
9600 Re	eimbursements	
9610	To Reimburse Corporate Fund for Pension Payments	\$1,349,468
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	6,285,000
9600 Rei	imbursements - Total	\$7,634,468
9700 Re	eimbursable Transfers Between Funds	
9770	Transfer for Services provided by the Department of Finance	\$80,000
9771	Transfer for Services provided by the Department of Fleet and Facilities Management	372,000
9772	Transfer for Services provided by the Chicago Department of Public Health	15,000
9773	Transfer for Services provided by the Department of Police	950,000
9774	Transfer for Services provided by the Office of Emergency Management and Communication	250,000
9775	Transfer for Services provided by the Fire Department	165,000
9776	Transfer for Services provided by the Department of Streets and Sanitation	60,500
9777	Transfer for Services provided by the Chicago Department of Transportation	5,000
9700 Rei	imbursable Transfers Between Funds - Total	\$1,897,500
9800 Sp	pecial Events Projects	
9805	For Festival Production	\$100,000
9813	For Local Promotions and Marketing	25,000
9800 Sp	ecial Events Projects - Total	\$125,000
Approp	riation Total*	\$17,363,890

Fund Total \$49,242,000
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Fund Position Total	82	\$7,097,778
Turnover		(473,993)
Fund Position Net Total	82	\$6,623,785

### 0383 - Motor Fuel Tax Debt Service 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0900 Fi	nancial Purposes as Specified	
0902	For Interest on Bonds	\$7,644,000
0912	For Payment of Bonds	4,515,000
0943	For Interest on Loans	3,367,000
0959	For Bond Fees and Costs	18,000
0900 Financial Purposes as Specified - Total		\$15,544,000
Appropriation Total*		\$15,544,000

Fund Total

\$15,544,000

### 0505 - Sales Tax Bond Redemption Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0900 Fi	nancial Purposes as Specified	
0902	For Interest on Bonds	\$24,216,000
0912	For Payment of Bonds	14,635,000
0959	For Bond Fees and Costs	72,000
0900 Financial Purposes as Specified - Total		\$38,923,000
Appropriation Total*		\$38,923,000

**Fund Total** 

\$38,923,000

### 0510 - Bond Redemption and Interest Series Fund 099 - FINANCE GENERAL

(099/1005/2005)

0900 Fi	Appropriations	Amount
0902	For Interest on Bonds	\$415,957,000
0912	For Payment of Bonds	199,440,000
0960	For Loss in Collection of Taxes	16,599,000
0900 Financial Purposes as Specified - Total		\$631,996,000
Appropriation Total*		\$631,996,000

**Fund Total** 

\$631,996,000

### 0516 - Library Bond Redemption Fund 099 - FINANCE GENERAL

	Appropriations	Amount
<u>0900 Fi</u>	inancial Purposes as Specified	
0902	For Interest on Bonds	\$2,563,000
0912	For Payment of Bonds	1,605,000
0960	For Loss in Collection of Taxes	170,000
0900 Financial Purposes as Specified - Total		\$4,338,000
Appropriation Total*		\$4,338,000

Fund Total	\$4.338.000

### 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund 099 - FINANCE GENERAL

	Appropriations	Amount
0900 Fi	inancial Purposes as Specified	
0960	For Loss in Collection of Taxes	\$3,437,000
0961	For Payment of Term Notes	83,627,000
0900 Financial Purposes as Specified - Total		\$87,064,000
Appropriation Total*		\$87,064,000

Fund Total	\$87,064,000
Fund Total	\$87,064,000

### 0525 - Emergency Communication Bond Redemption and Interest Fund 099 - FINANCE GENERAL

0900 Fi	Appropriations	Amount
0902	For Interest on Bonds	\$5,339,000
0912	For Payment of Bonds	16,990,000
0900 Financial Purposes as Specified - Total		\$22,329,000
Appropriation Total*		\$22,329,000

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### 0549 - City Colleges Bond Redemption and Interest Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0900 Fi	inancial Purposes as Specified	
0902	For Interest on Bonds	\$24,530,000
0912	For Payment of Bonds	10,674,000
0960	For Loss in Collection of Taxes	1,428,000
0900 Fin	nancial Purposes as Specified - Total	\$36,632,000
Approp	priation Total*	\$36,632,000

**Fund Total** 

\$36,632,000

## 0610 - Chicago Midway Airport Fund 003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$209,268
0015	Schedule Salary Adjustments	2,720
0000 Pe	rsonnel Services - Total*	\$211,988
0100 C	ontractual Services	
0130	Postage	\$100
0138	For Professional Services for Information Technology Maintenance	200
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157	Rental of Equipment and Services	2,030
0169	Technical Meeting Costs	1,396
0181	Mobile Communication Services	1,448
0100 Co	ontractual Services - Total*	\$7,174
0200 Tı	ravel	
0270	Local Transportation	300
0200 Tra	avel - Total*	\$300
0300 C	ommodities and Materials	
0320	Gasoline	\$200
0340	Material and Supplies	200
0350	Stationery and Office Supplies	100
0300 Co	ommodities and Materials - Total*	\$500
Approp	priation Total*	\$219,962

	Position	No	Rate
3020 - Investigations         1221       Investigator II - IG	nvestigations		
1221 Investigator II - IG	Investigator II - IG	1	\$65,496
1219	Investigator I - IG	1	59,448
	Schedule Salary Adjustments		2,720
Section	Position Total	2	\$127,664
3027 - A	Audit and Program Review		
1125	Performance Analyst	1	\$84,324
Section	Position Total	1	\$84,324
Position	n Total	3	\$211,988

# 0610 - Chicago Midway Airport Fund 027 - DEPARTMENT OF FINANCE 1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

0100 C	Appropriations	Amount
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Co	ntractual Services - Total*	\$6,552
Approp	priation Total*	\$6,552

# 0610 - Chicago Midway Airport Fund 027 - Department of Finance - Continued 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$145,535
0020	Overtime	500
0039	For the Employment of Students as Trainees	5,000
0000 Pe	rsonnel Services - Total*	\$151,035
0100 C	ontractual Services	
0130	Postage	\$1,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0166	Dues, Subscriptions and Memberships	350
0169	Technical Meeting Costs	420
0100 Co	ntractual Services - Total*	\$11,770
0200 Tr	avel	
0245	Reimbursement to Travelers	\$420
0270	Local Transportation	420
0200 Tra	vel - Total*	\$840
0300 C	ommodities and Materials	
0348	Books and Related Material	\$254
0350	Stationery and Office Supplies	500
0300 Co	mmodities and Materials - Total*	\$754
Approp	riation Total*	\$164.399

	Position	No	Rate
3019 - Ac	Accounting and Financial Reporting		
4054 - Er	nterprise Auditing and Accounting		
0103	Accountant III	1	\$92,388
0102	Accountant II	1	57,648
Subsecti	ion Position Total	2	\$150,036
Section	Position Total	2	\$150,036
Position	n Total	2	\$150,036
	Turnover		(4,501)
Position	n Net Total	2	\$145,535

## 0610 - Chicago Midway Airport Fund 027 - Department of Finance - Continued 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	179,640
0000 Pe	rsonnel Services - Total*	\$179,640
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$40,259
0149	For Software Maintenance and Licensing	6,322
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166	Dues, Subscriptions and Memberships	1,268
0100 Co	ontractual Services - Total*	\$97,849
0200 Ti	ravel	
0245	Reimbursement to Travelers	218
0200 Tra	avel - Total*	\$218
Appror	priation Total*	\$277.707

Department Total	\$448,658

Position	No	Rate
3016 - Financial Strategy		
4079 - Employee Benefits Management		
0193 Auditor III	1	\$100,776
Subsection Position Total	1	\$100,776
4080 - Risk Management		
0308 Staff Assistant	1	\$84,420
Subsection Position Total	1	\$84,420
Section Position Total	2	\$185,196
Position Total	2	\$185,196
Turnover		(5,556)
Position Net Total	2	\$179,640

Department Position Total	4	\$335,232
Turnover		(10,057)
Department Position Net Total	4	\$325,175

### 0610 - Chicago Midway Airport Fund 028 - CITY TREASURER

(028/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$246,780
0015	Schedule Salary Adjustments	852
0000 Pe	rsonnel Services - Total*	\$247,632
	rsonnel Services - Total* ontractual Services	\$247,632
		<b>\$247,632</b> \$50,000
0100 C	ontractual Services	· ,
<b>0100 C</b>	ontractual Services For Professional Services for Information Technology Maintenance	\$50,000
0100 C 0138 0139 0140	ontractual Services For Professional Services for Information Technology Maintenance For Professional Services for Information Technology Development	\$50,000 15,555

	Position	No	Rate
<u> 3010 - F</u>	Portfolio Management		
0634	Data Services Administrator	1	\$68,220
0242	Portfolio Manager	1	90,216
	Schedule Salary Adjustments		852
Section Position Total		2	\$159,288
<u> 3015 - F</u>	Financial Reporting		
0308	Staff Assistant	1	\$88,344
Section	Position Total	1	\$88,344
Positio	n Total	3	\$247,632

### 0610 - Chicago Midway Airport Fund 031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$349,719
0015	Schedule Salary Adjustments	3,339
0000 Per	rsonnel Services - Total*	\$353,058
0100 Co	ontractual Services	
0130	Postage	\$771
0138	For Professional Services for Information Technology Maintenance	8,437
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,312
0141	Appraisals	165
0143	Court Reporting	17,230
0145	Legal Expenses	4,350
0149	For Software Maintenance and Licensing	4,230
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	203
0157	Rental of Equipment and Services	2,160
0159	Lease Purchase Agreements for Equipment and Machinery	5,550
0162	Repair/Maintenance of Equipment	200
0166	Dues, Subscriptions and Memberships	4,160
0169	Technical Meeting Costs	1,055
0178	Freight and Express Charges	329
0181	Mobile Communication Services	900
0190	Telephone - Non-Centrex Billings	4,073
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	205
0100 Co	ntractual Services - Total*	\$79,430
0200 Tr	avel	
0229	Transportation and Expense Allowance	\$228
0245	Reimbursement to Travelers	5,500
0270	Local Transportation	800
0200 Tra	vel - Total*	\$6,528
0300 Co	ommodities and Materials	
0348	Books and Related Material	\$627
0350	Stationery and Office Supplies	2,797
0300 Co	mmodities and Materials - Total*	\$3,424
9400 Int	ternal Transfers and Reimbursements	
9438	For Services Provided by the Department of Fleet and Facilities Management	127
9400 Inte	ernal Transfers and Reimbursements - Total	\$127
Approp	riation Total*	\$442,567

# 0610 - Chicago Midway Airport Fund 031 - Department of Law - Continued POSITIONS AND SALARIES

	Position	No	Rate
3038 - 4	Aviation, Environmental and Regulatory Litigation		
4019 - A	viation Litigation-Midway		
1652	Chief Assistant Corporation Counsel	1	\$127,068
1641	Assistant Corporation Counsel Supervisor	1	109,824
Subsect	tion Position Total	2	\$236,892
Section Position Total		2	\$236,892
3644 - F	Finance and Economic Development		
1641	Assistant Corporation Counsel Supervisor	1	\$120,504
	Schedule Salary Adjustments		3,339
Section	n Position Total	1	\$123,843
Positio	n Total	3	\$360,735
	Turnover		(7,677)
	n Net Total	3	\$353,058

# 0610 - Chicago Midway Airport Fund 033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$95,580
0015	Schedule Salary Adjustments	349
0000 Personnel Services - Total*		\$95,929
Appropriation Total*		\$95,929

	Position	No	Rate
3620 - E	Employment Services, Hiring and Compensation		
1380	Recruiter	1	\$95,580
	Schedule Salary Adjustments		349
Section	Position Total	1	\$95,929
Position	n Total	1	\$95,929

# 0610 - Chicago Midway Airport Fund 035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$330,759
0015	Schedule Salary Adjustments	852
0000 Pe	rsonnel Services - Total*	\$331,611
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	23,000
0100 Co	ntractual Services - Total*	\$23,000
0200 Tr	ravel	
0245	Reimbursement to Travelers	\$400
0270	Local Transportation	100
0200 Tra	avel - Total*	\$500
0300 C	ommodities and Materials	
0350	Stationery and Office Supplies	200
0300 Co	mmodities and Materials - Total*	\$200
Annron	priation Total*	\$355,311

	Position	No	Rate
<u>3012 - C</u>	Contract Management		
4110 - Er	nterprise Procurement		
1508	Senior Procurement Specialist	1	\$102,348
1508	Senior Procurement Specialist	1	68,220
1507	Procurement Specialist	2	61,032
	Schedule Salary Adjustments		852
Subsection Position Total		4	\$293,484
Section Position Total		4	\$293,484
<u> 3022 - C</u>	Certification and Compliance		
1504	Certification / Compliance Officer	1	\$60,312
Section	Position Total	1	\$60,312
Position	n Total	5	\$353,796
	Turnover		(22,185)
Position	n Net Total	5	\$331,611

## 0610 - Chicago Midway Airport Fund 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT 1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

#### 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,665
0100 Co	ntractual Services - Total*	\$14,665
0300 C	ommodities and Materials	
0315	Motor Vehicle Diesel Fuel	\$227,388
0320	Gasoline	323,253
0322	Natural Gas	882,098
0331	Electricity	5,993,720
0300 Co	mmodities and Materials - Total*	\$7,426,459
Approp	priation Total*	\$7,441,124

## 0610 - Chicago Midway Airport Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

#### 2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,290,228
0012	Contract Wage Increment - Prevailing Rate	6,329
0020	Overtime	115,000
0000 Pe	rsonnel Services - Total*	\$1,411,557
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$214,000
0148	Testing and Inspecting	5,890
0149	For Software Maintenance and Licensing	6,580
0162	Repair/Maintenance of Equipment	30,550
0176	Maintenance and Operation - City Owned Vehicles	315,000
0100 Co	ontractual Services - Total*	\$572,020
0300 C	ommodities and Materials	
0319	Clothing	\$600
0338	License Sticker, Tag and Plates	2,014
	Drugs, Medicine and Chemical Materials	158
0342		
	Stationery and Office Supplies	846
0350	Stationery and Office Supplies Repair Parts and Material	846 507,795
0342 0350 0360 0300 Co		
0350 0360 0300 Co	Repair Parts and Material	507,795
0350 0360 0300 Ca	Repair Parts and Material mmodities and Materials - Total*	507,795 <b>\$511,413</b>
0350 0360 0300 Co	Repair Parts and Material ommodities and Materials - Total* quipment	507,795
0350 0360 0300 Cc 0400 E 0440 0450	Repair Parts and Material ommodities and Materials - Total* quipment Machinery and Equipment	507,795 <b>\$511,413</b> \$30,690

Department Total	\$10,346,804

# 0610 - Chicago Midway Airport Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations POSITIONS AND SALARIES

	Position	No	Rate
3224 - F	Fleet Operations - Midway		
7164	Garage Attendant	4	\$23.31H
7136	Servicewriter	1	52,536
7047	Manager - Vehicle Maintenance	1	93,300
6679	Foreman of Machinists - Automotive	2	48.85H
6674	Machinist	2	46.35H
6673	Machinist - Automotive	5	46.35H
0394	Administrative Manager	1	112,284
Section	Position Total	16	\$1,330,131
Position	n Total	16	\$1,330,131
	Turnover		(39,903)
Position	n Net Total	16	\$1,290,228

Department Position Total	16	\$1,330,131
Turnover		(39,903)
Department Position Net Total	16	\$1,290,228

# 0610 - Chicago Midway Airport Fund 057 - CHICAGO POLICE DEPARTMENT

(057/1005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$4,249,581
0015	Schedule Salary Adjustments	2,143
0020	Overtime	825,000
0021	Sworn/Civilian Holiday Premium Pay	25,750
0022	Duty Availability	180,000
0024	Compensatory Time Payment	350,000
0027	Supervisors Quarterly Payment	60,000
0060	Specialty Pay	103,000
0070	Tuition Reimbursement and Educational Programs	30,000
8800	Furlough/Supervisors Compensation Time Buy-Back	75,000
0091	Uniform Allowance	90,000
0000 Per	rsonnel Services - Total*	\$5,990,474
0900 Fi	nancial Purposes as Specified	
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	65,000
0900 Fin	ancial Purposes as Specified - Total	\$65,000
Approp	riation Total*	\$6,055,474

# 0610 - Chicago Midway Airport Fund 057 - Chicago Police Department - Continued 2012 - PATROL SERVICES POSITIONS AND SALARIES

	Position	No	Rate
3292 - S	Special Functions Division		
4332 - A	irport Law Enforcement South - Midway Airport		
9173	Lieutenant	1	\$114,366
9171	Sergeant	1	114,828
9171	Sergeant	4	111,474
9171	Sergeant	1	104,628
9171	Sergeant	2	101,442
9161	Police Officer	5	96,060
9161	Police Officer	11	93,354
9161	Police Officer	1	90,024
9161	Police Officer	23	48,078
9155	Police Officer - Per Arbitration Award	3	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	68,616
0665	Senior Data Entry Operator	1	63,876
	Schedule Salary Adjustments		2,143
Subsect	ion Position Total	59	\$4,576,957
Section	n Position Total	59	\$4,576,957
Positio	n Total	59	\$4,576,957

Organization Position Total	59	\$4,576,957
Turnover		(325,233)
Organization Position Net Total	59	\$4,251,724

# 0610 - Chicago Midway Airport Fund 058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$7,830,532
0011	Contract Wage Increment - Salary	240,200
0015	Schedule Salary Adjustments	17,135
0020	Overtime	145,000
0091	Uniform Allowance	7,350
0001		
0000 Pe	rsonnel Services - Total*	\$8,240,217
0000 Per 0300 Co	rsonnel Services - Total* ommodities and Materials	\$8,240,217 \$56,700
0000 Per 0300 Co 0319	rsonnel Services - Total* ommodities and Materials Clothing	\$56,700
0000 Per 0300 Co 0319 0340	rsonnel Services - Total* ommodities and Materials	\$56,700 8,250
0000 Per 0300 Cd 0319 0340 0300 Co	rsonnel Services - Total* ommodities and Materials Clothing Material and Supplies	\$56,700 8,250
0000 Per 0300 Cd 0319 0340 0300 Co	rsonnel Services - Total* ommodities and Materials Clothing Material and Supplies ommodities and Materials - Total*	
0000 Per 0300 Cc 0319 0340 0300 Co 0400 Ec 0423	rsonnel Services - Total*  ommodities and Materials  Clothing  Material and Supplies  mmodities and Materials - Total*  quipment	\$56,700 8,250 <b>\$64,950</b>

# 0610 - Chicago Midway Airport Fund 058 - Office of Emergency Management and Communications - Continued POSITIONS AND SALARIES

	Position	No	Rate
3010 - 0	Operations		
4050 - A	viation Dispatch		
7004	Manager of Security Communications Center	1	\$68,220
7003	Aviation Communications Operator	1	85,056
7003	Aviation Communications Operator	3	81,156
7003	Aviation Communications Operator	1	77,520
7003	Aviation Communications Operator	4	70,644
7003	Aviation Communications Operator	1	67,464
7003	Aviation Communications Operator	3	64,392
7003	Aviation Communications Operator	5	48,072
7002	Shift Supervisor of Security Communications Center	2	72,060
7002	Shift Supervisor of Security Communications Center	4	58,416
	Schedule Salary Adjustments		12,119
Subsect	ion Position Total	25	\$1,647,743
	ion Position Total	<u>25</u> 25	\$1,647,743 \$1,647,743
Section			
Section 3050 - (	n Position Total City Operations		
Section 3050 - ( 4645 - T	n Position Total City Operations raffic Management Authority	25	\$1,647,743
Section 3050 - 0 4645 - Tr 9112	n Position Total City Operations raffic Management Authority Traffic Control Aide	<b>25</b> 3	<b>\$1,647,743</b> \$64,392
Section 3050 - ( 4645 - T 9112 9112	n Position Total City Operations raffic Management Authority Traffic Control Aide Traffic Control Aide	<b>25</b> 3 1	<b>\$1,647,743</b> \$64,392 61,464
Section 3050 - ( 4645 - T 9112 9112 9105	n Position Total City Operations raffic Management Authority Traffic Control Aide Traffic Control Aide Supervising Traffic Control Aide	25 3 1 6	<b>\$1,647,743</b> <b>\$64,392</b> 61,464 43,800
Section 3050 - ( 4645 - T 9112 9112	n Position Total City Operations raffic Management Authority Traffic Control Aide Traffic Control Aide	<b>25</b> 3 1	<b>\$1,647,743</b> \$64,392 61,464
Section 3050 - ( 4645 - T 9112 9112 9105	n Position Total City Operations raffic Management Authority Traffic Control Aide Traffic Control Aide Supervising Traffic Control Aide	25 3 1 6	<b>\$1,647,743</b> <b>\$64,392</b> 61,464 43,800
<b>Section</b> <b>3050 - (</b> <b>4645 - T</b> 9112 9112 9105 9104	n Position Total City Operations raffic Management Authority Traffic Control Aide Traffic Control Aide Supervising Traffic Control Aide Traffic Control Aide - Hourly	25 3 1 6 292,000H	<b>\$1,647,743</b> <b>\$64,392</b> 61,464 43,800 19.86H
Section 3050 - ( 4645 - Tr 9112 9112 9105 9104 6290	Position Total     City Operations     raffic Management Authority     Traffic Control Aide     Traffic Control Aide     Supervising Traffic Control Aide     Traffic Control Aide - Hourly     Superintendent of Special Traffic Service	25 3 1 6 292,000H	\$1,647,743 \$1,647,743 \$64,392 61,464 43,800 19.86H 65,820
Section 3050 - ( 9112 9112 9105 9104 6290 Subsect	Position Total     City Operations     raffic Management Authority     Traffic Control Aide     Traffic Control Aide     Supervising Traffic Control Aide     Traffic Control Aide - Hourly     Superintendent of Special Traffic Service     Schedule Salary Adjustments	25 3 1 6 292,000H 1	\$1,647,743 \$64,392 61,464 43,800 19.86H 65,820 5,016
Section 3050 - ( 9112 9112 9105 9104 6290 Subsect	Position Total     City Operations     raffic Management Authority     Traffic Control Aide     Traffic Control Aide     Supervising Traffic Control Aide     Traffic Control Aide - Hourly     Superintendent of Special Traffic Service     Schedule Salary Adjustments tion Position Total     Position Total	25 3 1 6 292,000H 1 1	\$1,647,743 \$64,392 61,464 43,800 19.86H 65,820 5,016 \$6,387,396
Section 3050 - ( 4645 - Tr 9112 9112 9105 9104 6290 Subsect Section	Position Total     City Operations     raffic Management Authority     Traffic Control Aide     Traffic Control Aide     Supervising Traffic Control Aide     Traffic Control Aide - Hourly     Superintendent of Special Traffic Service     Schedule Salary Adjustments tion Position Total     Position Total	25 3 1 6 292,000H 1 1 11 11	\$1,647,743 \$1,647,743 \$64,392 61,464 43,800 19.86H 65,820 5,016 \$6,387,396 \$6,387,396

## 0610 - Chicago Midway Airport Fund 059 - CHICAGO FIRE DEPARTMENT

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$6,438,830
0015	Schedule Salary Adjustments	15,613
0020	Overtime	192,400
0021	Sworn/Civilian Holiday Premium Pay	250,206
0022	Duty Availability	241,200
0024	Compensatory Time Payment	70,000
0028	Cooperative Education Program	60,000
0060	Specialty Pay	250,580
0061	Driver's Differential	50,450
0062	Required Certifications	17,000
0063	Fitness Benefit	9,000
8800	Furlough/Supervisors Compensation Time Buy-Back	140,000
0091	Uniform Allowance	72,500
0000 Pe	rsonnel Services - Total*	\$7,807,779
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
0100 Co	ntractual Services - Total*	\$45,000
0900 Fi	nancial Purposes as Specified	
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	157,500
0900 Fin	ancial Purposes as Specified - Total	\$157,500
Annron	vriation Total*	\$8.010.279

# 0610 - Chicago Midway Airport Fund 059 - Chicago Fire Department - Continued POSITIONS AND SALARIES

	Position	No	Rate
2404	Onerstiene		
3104 - 0	Operations		
4618 - F	ire Suppression and Rescue		
8820	Firefighter - Per Arbitrators Award - EMT	1	\$99,846
8819	Firefighter - Per Arbitrators Award - Paramedic	1	112,854
8817	Captain - EMT	1	136,794
8811	Lieutenant - EMT	1	121,818
8811	Lieutenant - EMT	3	117,996
8811	Lieutenant - EMT	1	114,324
8811	Lieutenant - EMT	1	110,844
8807	Fire Engineer - EMT	2	110,214
8807	Fire Engineer - EMT	1	107,106
8807	Fire Engineer - EMT	3	103,350
8807	Fire Engineer - EMT	1	99,846
8802	Firefighter - EMT - Recruit	1	68,616
8801	Firefighter - EMT	1	103,272
8801	Firefighter - EMT	1	99,324
8801	Firefighter - EMT	6	95,484
8801	Firefighter - EMT	7	92,274
8801	Firefighter - EMT	1	89,148
8801	Firefighter - EMT	1	84,870
8761	FAA Fire Training Specialist	1	117,816
8737	Captain	1	128,970
8737	Captain	1	117,816
8733	Fire Engineer	1	100,980
8733	Fire Engineer	1	97,440
8733	Fire Engineer	1	94,122
8731	Firefighter	7	97,386
8731	Firefighter	1	93,666
8731	Firefighter	2	90,024
8731	Firefighter	4	56,304
8728	Firefighter - Paramedic	1	94,476
8701	Battalion Chief - EMT	2	149,502
8701	Battalion Chief - EMT	1	145,194
	Schedule Salary Adjustments		10,519
Subsect	tion Position Total	58	\$5,838,919

# 0610 - Chicago Midway Airport Fund 059 - Chicago Fire Department Positions and Salaries - Continued

#### 3104 - Operations - Continued

	Position	No	Rate
4620 - E	mergency Medical Services		
8750	Paramedic	1	\$97,386
8750	Paramedic	1	93,666
8750	Paramedic	1	90,024
8750	Paramedic	2	56,304
8749	Paramedic-In-Charge	1	103,932
8749	Paramedic-In-Charge	1	100,980
8749	Paramedic-In-Charge	1	97,440
8749	Paramedic-In-Charge	1	94,122
8745	Ambulance Commander	1	125,130
	Schedule Salary Adjustments		5,094
Subsect	ion Position Total	10	\$920,382
Section	Position Total	68	\$6,759,301
Positio	n Total	68	\$6,759,301
	Turnover		(304,858)
Positio	n Net Total	68	\$6,454,443

## 0610 - Chicago Midway Airport Fund 085 - CHICAGO DEPARTMENT OF AVIATION 2010 - CHICAGO MIDWAY AIRPORT

#### (085/1005/2010)

The Chicago Department of Aviation (CDA) manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

#### Appropriations Amount

#### **0000 Personnel Services**

0005	Salaries and Wages - on Payroll	\$17,578,546
0011	Contract Wage Increment - Salary	97,845
0012	Contract Wage Increment - Prevailing Rate	94,812
0015	Schedule Salary Adjustments	61,389
0020	Overtime	1,200,000
0039	For the Employment of Students as Trainees	10,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	2,050,085
0091	Uniform Allowance	30,500
0000 Per	sonnel Services - Total*	\$21,123,177

#### 0100 Contractual Services

0130	Postage	\$200
0138	For Professional Services for Information Technology Maintenance	5,573,100
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,680,100
0141	Appraisals	8,000
0142	Accounting and Auditing	292,400
0144	Engineering and Architecture	40,000
0148	Testing and Inspecting	12,500
0149	For Software Maintenance and Licensing	203,600
0152	Advertising	49,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157	Rental of Equipment and Services	11,259,900
0160	Repair or Maintenance of Property	1,775,000
0161	Operation, Repair or Maintenance of Facilities	18,863,300
0162	Repair/Maintenance of Equipment	14,162,700
0163	Repair/Maintenance of Streets and Pavements	4,570,000
0166	Dues, Subscriptions and Memberships	51,200
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	277,000
0169	Technical Meeting Costs	39,000
0181	Mobile Communication Services	37,600
0183	Water	520,000
0185	Waste Disposal Services	500,000
0189	Telephone - Non-Centrex Billings	17,000
0190	Telephone - Non-Centrex Billings	482,000
0191	Telephone - Relocations of Phone Lines	1,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,000
0100 Cont	tractual Services - Total*	\$77,432,900

#### 0200 Travel

0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	12,200
0270	Local Transportation	100
0200 Tra	avel - Total*	\$12,400

# 0610 - Chicago Midway Airport Fund 085 - Chicago Department of Aviation 2010 - Chicago Midway Airport - Continued

	Appropriations	Amount
0300 Co	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$39,000
0319	Clothing	70,900
0340	Material and Supplies	2,532,500
0345	Apparatus and Instruments	5,300
0350	Stationery and Office Supplies	12,000
0360	Repair Parts and Material	64,500
0361	Building Materials and Supplies	6,500
0362	Paints and Painting Supplies	70,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	697,000
0300 Co	mmodities and Materials - Total*	\$3,499,700

#### 0400 Equipment

0.00 =0		
0402	Tools Greater Than \$100/Unit	\$15,000
0423	Communication Devices	210,000
0424	Furniture and Furnishings	50,000
0440	Machinery and Equipment	24,600
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	402,000
0400 Equipment - Total*		\$701,600
9400 Int	ernal Transfers and Reimbursements	

9438	For Services Provided by the Department of Fleet and Facilities Management	35,000
9400 Inte	rnal Transfers and Reimbursements - Total	\$35,000
Appropr	riation Total*	\$102,804,777

	Position	No	Rate
<u> 3010 - C</u>	Chicago Midway Airport		
4300 - A	dministration		
9813	Managing Deputy Commissioner	1	\$149,892
7011	Assistant Airport Manager - Midway	1	73,944
1342	Senior Personnel Assistant	1	76,932
0801	Executive Administrative Assistant I	1	47,532
0429	Clerk II	1	48,312
0313	Assistant Commissioner	1	98,664
0311	Projects Administrator	1	84,996
0310	Project Manager	1	89,328
0308	Staff Assistant	2	80,568
0124	Finance Officer	1	100,776
0118	Director of Finance	1	94,824
	Schedule Salary Adjustments		4,870
Subsect	ion Position Total	12	\$1,031,206

# 0610 - Chicago Midway Airport Fund 085 - Chicago Department of Aviation 2010 - Chicago Midway Airport Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

	Position	No	Rate
4303 - Cu	ustodial/Labor Services		
9535	General Laborer - Aviation	1	\$21.55H
9535	General Laborer - Aviation	1	20.24H
9535	General Laborer - Aviation	2	19.61H
9535	General Laborer - Aviation	4	19.00H
9533	Laborer	10	34.57H
7020	General Manager of Airport Operations	1	120,384
7005	Airport Maintenance Foreman	2	35.57H
Subsecti	ion Position Total	21	\$1,313,992
4313 - Oj	perations		
9679	Deputy Commissioner	1	\$120,444
7185	Foreman of Motor Truck Drivers	3	37.56H
7184	Pool Motor Truck Driver	144,840H	35.60H
7183	Motor Truck Driver	30	35.60H
7124	Equipment Dispatcher	1	36.22H
7025	Assistant Chief Airport Operations Supervisor	1	111,456
7021	Airport Operations Supervisor II	1	111,456
7021	Airport Operations Supervisor II	1	106,416
7021	Airport Operations Supervisor II	1	101,544
7021	Airport Operations Supervisor II	1	96,984
7020	General Manager of Airport Operations	1	104,736
7014	Airport Manager - Midway	1	102,348
7014	Airport Manager - Midway	1	97,740
7014	Airport Manager - Midway	1	69,924
7014	Airport Manager - Midway	1	65,820
7010	Airport Operations Supervisor I	2	88,308
7010	Airport Operations Supervisor I	4	66,216
7010	Airport Operations Supervisor I	2	63,180
7010	Airport Operations Supervisor I	3	60,372
1817	Head Storekeeper	1	70,092
0801	Executive Administrative Assistant I	1	47,532
	Schedule Salary Adjustments		13,320
Subsecti	ion Position Total	58	\$9,656,224

## 0610 - Chicago Midway Airport Fund 085 - Chicago Department of Aviation 2010 - Chicago Midway Airport Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

	Position	No	Rate
<u>4333 - Se</u>			•
4211	Aviation Security Officer - Hourly	5,805H	\$22.35H
4210	Aviation Security Officer	8	85,056
4210	Aviation Security Officer	2	81,156
4210	Aviation Security Officer	4	77,520
4210	Aviation Security Officer	9	73,992
4210	Aviation Security Officer	12	70,644
4210	Aviation Security Officer	1	64,392
4210	Aviation Security Officer	1	52,776
4210	Aviation Security Officer	3	48,072
4209	Aviation Security Sergeant	1	88,812
4209	Aviation Security Sergeant	1	84,780
4209	Aviation Security Sergeant	1	80,916
4209	Aviation Security Sergeant	1	73,752
4209	Aviation Security Sergeant	2	70,380
4209	Aviation Security Sergeant	1	67,224
4208	Shift Supervisor of Aviation Security	3	102,348
4208	Shift Supervisor of Aviation Security	1	93,300
0430	Clerk III	1	58,248
0313	Assistant Commissioner	1	101,664
	Schedule Salary Adjustments		36,162
Subsect	tion Position Total	53	\$4,190,284
1225 ID	Padaina		
4333 - 10 0375	D Badging Manager - Aviation ID Badge Operations	1	\$69,924
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	2	50,124
0002	Schedule Salary Adjustments	<b>L</b>	2,214
Subsect	tion Position Total	5	\$330,246
		-	•••• <u></u> -••
	killed Trades		
9411	Construction Laborer	3	\$40.20H
9410	Laborer - Apprentice	2,773H	24.12H
7099	Airport Facilities Manager	1	73,212
7099	Airport Facilities Manager	1	68,220
5040	Foreman of Electrical Mechanics	1	49.10H
5035	Electrical Mechanic	7	46.10H
4546	Director of Facilities Management	1	108,984
	Schedule Salary Adjustments		3,188
Subsect	tion Position Total	14	\$1,344,681
4363 - Sa	afety		
8620	Senior Emergency Management Coordinator	1	\$66,984
6122	Safety Specialist	2	84,420
	Schedule Salary Adjustments		1,635
Subsect	tion Position Total	3	\$237,459
Section	n Position Total	166	\$18,104,092
Positio	n Total	166	\$18,104,092
	Turnover		(464,157)
Positio	n Net Total	166	\$17,639,935
. 03110		100	ψ17,000,000

### 0610 - Chicago Midway Airport Fund 099 - FINANCE GENERAL

	Appropriations	Amoun
0000 Pe	ersonnel Services	
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$1,578,55
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	3,580,510
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	47,917
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	42,159
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	175,000
0051	Claims Under Unemployment Insurance Act	93,18
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	113,726
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	172,900
0000 Pe	rsonnel Services - Total*	\$5,803,955
0100 C	ontractual Services	
0138	For Professional Services for Information Technology Maintenance	\$513,29
0139	For Professional Services for Information Technology Development	18,450
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,548,748
0142	Accounting and Auditing	600,500
0145	Legal Expenses	913,000
0149	For Software Maintenance and Licensing	458
0161	Operation, Repair or Maintenance of Facilities	20,000
0172	For the Cost of Insurance Premiums and Expenses	3,200,000
0100 Co	ontractual Services - Total*	\$6,814,453
0900 Fi	inancial Purposes as Specified	
0902	For Interest on Bonds	\$71,515,000
0912	For Payment of Bonds	35,090,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	4,500
0959	For Bond Fees and Costs	2,800,817
0900 Fin	nancial Purposes as Specified - Total	\$109,410,317
9000 P	urposes as Specified	
9027	For the City Contribution to Social Security Tax	\$7,025
9046	For Operations and Maintenance Reserve	1,200,000
9076	City's Contribution to Medicare Tax	278,870
9000 Pu	rposes as Specified - Total	\$1,485,89
9600 R	eimbursements	
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,711,000
9600 Re	imbursements - Total	\$7,711,000
9700 R	eimbursable Transfers Between Funds	
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000
	imbursable Transfers Between Funds - Total	\$3,000,000

## 0610 - Chicago Midway Airport Fund 099 - Finance General - Continued

	Appropriations	Amount
9900 Pe	ension Purposes as Specified	
9980	Municipal Fund Pension Allocation	\$5,028,000
9981	Laborers' Fund Pension Allocation	698,000
9982	Policemen's Fund Pension Allocation	2,538,000
9983	Firemen's Fund Pension Allocation	3,226,000
9900 Per	nsion Purposes as Specified - Total	\$11,490,000
Approp	priation Total*	\$145,715,620

Fund Total	\$283,177,000

Fund Position Total	364	\$40,410,932
Turnover		(1,361,542)
Fund Position Net Total	364	\$39,049,390

### 0681 - Municipal Employees' Annuity and Benefit Fund 099 - FINANCE GENERAL

	Appropriations	Amount
0900 Fi	nancial Purposes as Specified	
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	\$344,000,000
0980	Municipal Employees' Annuity and Benefit Obligation Fund	58,200,000
0900 Fin	ancial Purposes as Specified - Total	\$402,200,000
Approp	vriation Total*	\$402,200,000

Fund Total \$402.200.000
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### 0682 - Laborers' and Retirement Board Annuity and Benefit Fund 099 - FINANCE GENERAL

0900 Fii	Appropriations nancial Purposes as Specified	Amount
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	48,000,000
0900 Fin	nancial Purposes as Specified - Total	\$48,000,000
Approp	priation Total*	\$48,000,000

Fund Total \$48,000,0
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### 0683 - Policemen's Annuity and Benefit Fund 099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	557,000,000
0900 Financial Purposes as Specified - Total	\$557,000,000
Appropriation Total*	\$557,000,000

Fund Total

\$557,000,000

### 0684 - Firemen's Annuity and Benefit Fund 099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	238,499,000
0900 Financial Purposes as Specified - Total	\$238,499,000
Appropriation Total*	\$238,499,000

Fund Total

\$238,499,000

# 0740 - Chicago O'Hare Airport Fund 003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriation Total*

	Appropriations	Amount
0000 P4	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$749,691
0015	Schedule Salary Adjustments	10,079
0020	Overtime	3,000
	rsonnel Services - Total*	\$762,770
0100 C	ontractual Services	
0130	Postage	\$610
0138	For Professional Services for Information Technology Maintenance	2,412
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,477
0149	For Software Maintenance and Licensing	4,141
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,257
0157	Rental of Equipment and Services	18,054
0159	Lease Purchase Agreements for Equipment and Machinery	206
0162	Repair/Maintenance of Equipment	65
0166	Dues, Subscriptions and Memberships	1,610
0169	Technical Meeting Costs	11,447
0181	Mobile Communication Services	4,757
0189	Telephone - Non-Centrex Billings	5,258
0100 Co	ntractual Services - Total*	\$86,294
0200 Tr		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,315
0200 Tra	avel - Total*	\$1,873
0300 C	ommodities and Materials	
0320	Gasoline	\$1,956
0340	Material and Supplies	1,685
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	2,812
0300 Co	mmodities and Materials - Total*	\$7,535
0700	Contingencies	1,201

\$859,673

# 0740 - Chicago O'Hare Airport Fund 003 - Office of Inspector General - Continued POSITIONS AND SALARIES

	Position	No	Rate
<u> 3010 - C</u>	Dperations		
9659	Deputy Inspector General	1	\$115,716
Section	Position Total	1	\$115,716
3015 - L	_egal		
1368	Compliance Officer	1	\$76,536
	Schedule Salary Adjustments		1,716
Section	Position Total	1	\$78,252
3020 - I	nvestigations		
1222	Investigator III - IG	1	\$92,088
1221	Investigator II - IG	1	68,100
1219	Investigator I - IG	1	59,448
	Schedule Salary Adjustments		3,524
Section	Position Total	3	\$223,160
3027 - <i>A</i>	Audit and Program Review		
1127	Chief Performance Analyst	1	\$101,664
1126	Senior Performance Analyst	1	70,020
1125	Performance Analyst	1	68,100
1125	Performance Analyst	1	65,496
1125	Performance Analyst	1	62,448
	Schedule Salary Adjustments		4,839
Section	Position Total	5	\$372,567
Positio	n Total	10	\$789,695
	Turnover		(29,925)
Positio	n Net Total	10	\$759,770

# 0740 - Chicago O'Hare Airport Fund 027 - DEPARTMENT OF FINANCE 1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

	Appropriations	Amount
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Co	ntractual Services - Total*	\$6,552
Approp	priation Total*	\$6,552

# 0740 - Chicago O'Hare Airport Fund 027 - Department of Finance - Continued 1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,972,298
0015	Schedule Salary Adjustments	6,915
0020	Overtime	2,000
0039	For the Employment of Students as Trainees	15,000
0000 Pe	rsonnel Services - Total*	\$1,996,213
0100 C	ontractual Services	
0130	Postage	\$1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	80,000
0149	For Software Maintenance and Licensing	3,000
0159	Lease Purchase Agreements for Equipment and Machinery	15,000
0166	Dues, Subscriptions and Memberships	425
0169	Technical Meeting Costs	1,500
0190	Telephone - Non-Centrex Billings	5,700
0100 Co	ntractual Services - Total*	\$107,125
0300 C	ommodities and Materials	
0348	Books and Related Material	\$900
0350	Stationery and Office Supplies	9,500
0300 Co	mmodities and Materials - Total*	\$10,400
Approp	priation Total*	\$2,113,738

# 0740 - Chicago O'Hare Airport Fund 027 - Department of Finance - Continued 1005 - Finance / 2012 - Accounting and Financial Reporting POSITIONS AND SALARIES

	Position	No	Rate
3019 - /	Accounting and Financial Reporting		
4054 - E	nterprise Auditing and Accounting		
9651	Deputy Comptroller	1	\$120,444
1501	Central Voucher Coordinator	1	38,376
0801	Executive Administrative Assistant I	1	78,420
0665	Senior Data Entry Operator	1	55,536
0005	Auditor IV	1	120,312
0194	Accounting Technician II	1	58,248
0190		1	115,932
	Director of Accounting	•	,
0187	Director of Accounting	1	106,116
0120	Supervisor of Accounting	1	91,188
0120	Supervisor of Accounting	1	83,484
0117	Assistant Director of Finance	1	116,364
0105	Assistant Comptroller	1	97,692
0104	Accountant IV	3	100,776
0103	Accountant III	1	92,388
0103	Accountant III	1	83,688
0102	Accountant II	3	84,516
0102	Accountant II	1	57,648
0101	Accountant I	1	72,264
0101	Accountant I	1	65,448
0101	Accountant I	1	49,704
	Schedule Salary Adjustments		6,915
Subsect	ion Position Total	24	\$2,066,043
Section	Position Total	24	\$2,066,043
Positio	n Total	24	\$2,066,043
	Turnover		(86,830)
Positio	n Net Total	24	\$1,979,213

## 0740 - Chicago O'Hare Airport Fund 027 - Department of Finance - Continued 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$165,322
0015	Schedule Salary Adjustments	155
0000 Per	rsonnel Services - Total*	\$165,477
0100 Co	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$70,289
0149	For Software Maintenance and Licensing	29,120
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166	Dues, Subscriptions and Memberships	5,841
0100 Co	ntractual Services - Total*	\$155,250
0200 Tr	avel	
0245	Reimbursement to Travelers	1,004
0200 Tra	vel - Total*	\$1,004
Annron	riation Total*	\$321,731

Department Total \$2,442.02
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	Position	No	Rate
<u>3016 - F</u>	Financial Strategy		
4080 - R	isk Management		
1709	Risk Analyst	1	\$77,484
0105	Assistant Comptroller	1	92,952
	Schedule Salary Adjustments		155
Subsect	ion Position Total	2	\$170,591
Section	Position Total	2	\$170,591
Positio	n Total	2	\$170,591
	Turnover		(5,114)
Positio	n Net Total	2	\$165,477

Department Position Total	26	\$2,236,634
Turnover		(91,944)
Department Position Net Total	26	\$2,144,690

### 0740 - Chicago O'Hare Airport Fund 028 - CITY TREASURER

(028/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	802,740
		• • • • • • • • • • • • • • • • • • • •
0000 Pe	rsonnel Services - Total*	\$802,740
	rsonnel Services - Total* ontractual Services	\$802,740
		\$802,740 
0100 C	ontractual Services	
0100 C 0138 0140	ontractual Services For Professional Services for Information Technology Maintenance	\$100,000

	Position	No	Rate
3010 - F	Portfolio Management		
9673	Deputy City Treasurer	1	\$137,700
0242	Portfolio Manager	1	80,076
Section	Position Total	2	\$217,776
<u> 3015 - F</u>	-inancial Reporting		
9676	Assistant City Treasurer	1	\$76,500
0242	Portfolio Manager	1	90,216
0104	Accountant IV	2	100,776
0103	Accountant III	1	92,388
Section	Position Total	5	\$460,656
<u> 3020 - A</u>	Administration		
0801	Executive Administrative Assistant I	1	\$47,532
Section	Position Total	1	\$47,532
3025 - E	Economic Development		
0117	Assistant Director of Finance	1	\$76,776
Section	Position Total	1	\$76,776
Positio	n Total	9	\$802,740

### 0740 - Chicago O'Hare Airport Fund 031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amoun
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,780,334
0015	Schedule Salary Adjustments	15,314
0020	Overtime	1,134
0000 Pei	rsonnel Services - Total*	\$1,796,782
0100 Co	ontractual Services	
0130	Postage	\$1,542
0138	For Professional Services for Information Technology Maintenance	16,809
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	63,881
0141	Appraisals	330
0143	Court Reporting	28,005
0145	Legal Expenses	8,700
0149	For Software Maintenance and Licensing	8,460
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	405
0157	Rental of Equipment and Services	4,320
0159	Lease Purchase Agreements for Equipment and Machinery	11,100
0162	Repair/Maintenance of Equipment	200
0166	Dues, Subscriptions and Memberships	8,301
0169	Technical Meeting Costs	2,110
0178	Freight and Express Charges	657
0181	Mobile Communication Services	1,800
0190	Telephone - Non-Centrex Billings	8,147
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	409
0100 Co	ntractual Services - Total*	\$165,276
0200 Tr		
0229	Transportation and Expense Allowance	\$456
0245	Reimbursement to Travelers	11,270
0270	Local Transportation	2,286
0200 Tra	avel - Total*	\$14,012
0300 Co	ommodities and Materials	
0348	Books and Related Material	\$1,254
0350	Stationery and Office Supplies	5,593
0300 Co	mmodities and Materials - Total*	\$6,847
	ternal Transfers and Reimbursements	
9438	For Services Provided by the Department of Fleet and Facilities Management	254
	ernal Transfers and Reimbursements - Total	\$254
Annron	priation Total*	\$1,983,171

# 0740 - Chicago O'Hare Airport Fund 031 - Department of Law - Continued POSITIONS AND SALARIES

1623       Paralegal II - Labor       1         Schedule Salary Adjustments       2       \$11         Stection Position Total       2       \$11         3028 - Labor       2       \$11         4014 - Airport Labor       1       51         1652       Chief Assistant Corporation Counsel       1       51         1654       Chief Labor Negotiator       1       51         1652       Chief Assistant Corporation Counsel       1       1         1654       Chief Labor Negotiator       1       1       1         1652       Chief Assistant Corporation Counsel       3       \$40         3038 - Aviation, Environmental and Regulatory Litigation       3       \$41         3032 - Corporate Contracts       3       \$32         1672       Assistant Corporation Counsel II       3       \$3         1672       Assistant Corporation Counsel II       1       1         1672       Assistant Corporation Counsel II       1       1         1674       Assistant Corporation Counsel Supervisor       1       1         1675       Assistant Corporation Counsel Supervisor       2       1         1681       Assistant Corporation Counsel Supervisor       2       1 <th></th> <th>Position</th> <th>No</th> <th>Rate</th>		Position	No	Rate
408 - Airport Employment Litigation         1         \$1           1852         Child Assistant Corporation Counsel         1         \$1           1853         Paralegal II - Labor         1         \$1           Stchedule Salary Adjustments         2         \$1           Stchedule Salary Adjustments         2         \$1           3028 - Labor         2         \$1           4014 - Airport Labor         1         \$1           1686         Assistant Chief Labor Negotiator         1         \$1           1687         Chief Assistant Corporation Counsel         1         \$1           1688         Assistant Corporation Counsel         1         \$1           1689         Chief Assistant Corporation Counsel         3         \$4           3038 - Aviation, Environmental and Regulatory Litigation         3         \$4           4032 - Corporate Contracts         3         \$3           1672         Assistant Corporation Counsel II         1         \$1           1672         Assistant Corporation Counsel II         1         1           1672         Assistant Corporation Counsel II         1         1           1672         Assistant Corporation Counsel II         1         1	3022 - E	Employment Litigation		
1652       Chief Assistant Corporation Counsel       1       51         1623       Paralegal II - Labor       2       53         Schedule Salary Adjustments       2       \$11         3028 - Labor       2       \$11         3028 - Labor       1       31         1641 - Airport Labor Negotiator       1       35         1652       Chief Assistant Chiel Labor Negotiator       1       31         1653       Assistant Chiel Labor Negotiator       1       1         1654       Chief Assistant Corporation Counsel       1       1         3045       Section Position Total       3       \$44         3058 - Aviation, Environmental and Regulatory Litigation       3       \$45         3058 - Aviation, Environmental and Regulatory Litigation       3       \$45         3058 - Aviation Corporation Counsel II       3       \$5         1650       Deputy Corporation Counsel II       1       \$5         1651       Assistant Corporation Counsel II       1       1         1641       Assistant Corporation Counsel Supervisor       1       1         1641       Assistant Corporation Counsel Supervisor       1       1       1         1641       Assistant Corporation Counsel Sup				
1       1         Schedule Salary Adjustments       2         Subsection Position Total       2         3028 - Labor       2         4014 - Airport Labor       1         1658       Assistant Corporation Counsel       1         1659       Chief Labor Negotiator       1         1640       Chief Labor Negotiator       1         1652       Chief Assistant Corporation Counsel       1         1653       Section Position Total       3         3038 - Aviation, Environmental and Regulatory Litigation       3         4032 - Corporate Contracts       3         1672       Assistant Corporation Counsel II       3         1673       Assistant Corporation Counsel II       1       1         1674       Assistant Corporation Counsel II       1       1         1674       Assistant Corporation Counsel II       1       1         1675       Assistant Corporation Counsel Supervisor       1       1         1674       Assistant Corporation Counsel Supervisor       1       1         1675       Assistant Corporation Counsel Supervisor       1       1         1674       Assistant Corporation Counsel Supervisor       1       1         1681			1	¢107.00
Schedule Salary Adjustments         2         \$1           Subsection Position Total         2         \$1           3028 - Labor				\$127,06
Subsection Position Total         2         51           Section Position Total         2         \$11           3028 - Labor	1623		1	66,48
Section Position Total 2 \$11 3028 - Labor 4014 - Airport Labor 1653 Assistant Chief Labor Negotiator 1 \$1 1652 Chief Assistant Corporation Counsel 1 1 1 1049 Chief Labor Negotiator 1 1 1 3058 - Aviation Total 3 \$44 3038 - Aviation Total 3 \$44 3038 - Aviation, Environmental and Regulatory Litigation 4032 - Corporate Contracts 1672 Assistant Corporation Counsel II 1 1 \$ 1633 Assistant Corporation Counsel II 1 \$ 1650 Deputy Corporation Counsel II 1 \$ 1641 Assistant Corporation Counsel II 1 \$ 1641 Assistant Corporation Counsel Supervisor 1 1 \$ 1641 Assistant Corporation Counsel Supervisor 1 \$ 1643 Assistant Corporation Counsel Supervisor 1 \$ 3707 - Appeals \$ 1673 Assistant Corporation Counsel II \$ 3707 - Appeals \$ 1673 Assistant Corporation Counsel II \$ 3709 - Collections, Ownership and Administrative Litigation 1 \$ 3749 - Collections Corporation Counsel II \$ 3749 - Collections, Ownership and Administrative Litigation 1 \$ 3749 - Co	<b>.</b>	· · ·		77
3028 - Labor           1014 - Airport Labor           1658         Assistant Chief Labor Negotiator           1652         Chief Assistant Corporation Counsel           1649         Chief Labor Negotiator           3         \$\$4           3038 - Aviation, Environmental and Regulatory Litigation         3           4032 - Corporate Contracts         3           672         Assistant Corporation Counsel II           3         \$\$4           4034 - Aviation Total         3           502 - Corporate Contracts         3           672         Assistant Corporation Counsel II           1         1           1672         Assistant Corporation Counsel II           1674         Assistant Corporation Counsel II           1675         Assistant Corporation Counsel II           1676         Assistant Corporation Counsel Supervisor           1671         Assistant Corporation Counsel Supervisor           1681         Assistant Corporation Counsel Supervisor           1641         Assistant Corporation Counsel Supervisor				\$194,32
1014 - Airport Labor           1658         Assistant Chief Labor Negotiator         1         1           1649         Chief Assistant Corporation Counsel         1         1           1649         Chief Assistant Corporation Counsel         1         1           1649         Chief Assistant Corporation Counsel         3         54           3038 - Aviation, Environmental and Regulatory Litigation         3         \$4           3038 - Aviation, Environmental and Regulatory Litigation         3         \$5           1032 - Corporate Contracts         3         \$5           1672         Assistant Corporation Counsel II         3         \$5           1034 - Aviation Litigation         1         \$5           1672         Assistant Corporation Counsel II         1         \$5           1661         Assistant Corporation Counsel Supervisor         1         1           1641         Assistant Corporation Counsel Supervisor         2         1           1641         Assistant Corporation Counsel Supervisor         1         1           1641         Assistant Corporation Counsel Supervisor         1         1           1641         Assistant Corporation Counsel Supervisor         1         1           1641         Assis	Section	Position Total	2	\$194,32
1688       Assistant Chief Labor Negotiator       1       1         1682       Chief Assistant Corporation Counsel       1       1         1684       Chief Assistant Corporation Counsel       3       \$4         3038 - Aviation Total       3       \$4         3038 - Aviation, Environmental and Regulatory Litigation       3       \$4         4032 - Corporate Contracts       3       \$5         1672       Assistant Corporation Counsel II       3       \$5         4034 - Aviation Itigation       3       \$1         1672       Assistant Corporation Counsel II       1       \$1         1681       Assistant Corporation Counsel II       1       \$1         1684       Assistant Corporation Counsel Supervisor       1       1         1684       Assistant Corporation Counsel Supervisor       1       1 <td>3028 - L</td> <td>abor</td> <td></td> <td></td>	3028 - L	abor		
1652       Chief Assistant Corporation Counsel       1       1         1649       Chief Labor Negotiator       1       1         1649       Chief Labor Negotiator       3       \$\$4         3038 - Aviation, Environmental and Regulatory Litigation       3       \$\$4         4032 - Corporate Contracts       3       \$\$1         1672       Assistant Corporation Counsel II       3       \$\$1         4034 - Aviation Litigation       3       \$\$1         1672       Assistant Corporation Counsel II       1       \$\$         1673       Assistant Corporation Counsel Supervisor       1       1       1         1641       Assistant Corporation Counsel Supervisor       1       1       1         1641       Assistant Corporation Counsel Supervisor       1       1       1         1641       Assistant Corporation Counsel Supervisor       1       1       1         1643       Assistant	4014 - Ai	irport Labor		
1649       Chief Labor Negotiator       1       1         Subsection Position Total       3       \$4         3038 - Aviation, Environmental and Regulatory Litigation       3       \$4         4032 - Corporate Contracts       3       \$5         1672       Assistant Corporation Counsel II       3       \$1         4034 - Aviation - Litigation       3       \$1         4034 - Aviation - Litigation       1       \$1         1672       Assistant Corporation Counsel II       1       \$1         1673       Assistant Corporation Counsel II       1       \$1         1674       Assistant Corporation Counsel Supervisor       1       1         1674       Assistant Corporation Counsel Supervisor       1       1       1         1680       Deputy Corporation Counsel Supervisor       1       1       1       1         1641       Assistant Corporation Counsel Supervisor       1       1       1       1       1         1641       Assistant Corporation Counsel Supervisor       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1	1658	Assistant Chief Labor Negotiator	1	\$134,70
Subsection Position Total         3         \$4           Section Position Total         3         \$4           3038 - Aviation, Environmental and Regulatory Litigation         4032 - Corporate Contracts         4032 - Corporate Contracts           1672         Assistant Corporation Counsel II         3         \$           4034 - Aviation         3         \$         \$           4034 - Aviation Litigation         3         \$         \$           4034 - Aviation Corporation Counsel II         1         \$         \$           1672         Assistant Corporation Counsel II         1         \$           1674         Assistant Corporation Counsel Supervisor         1         1           1675         Deput Corporation Counsel Supervisor         1         1         1           1681         Assistant Corporation Counsel Supervisor         1         1         1           1641         Assistant Corporation Counsel Supervisor         1         1         1         1           1641         Assistant Corporation Counsel Supervisor         1         1         1         1           1641         Assistant Corporation Counsel Supervisor         1         1         1         1         1           1641         Assistant Cor	1652	Chief Assistant Corporation Counsel	1	127,06
Section Position Total         3         \$44           3038 - Aviation, Environmental and Regulatory Litigation         4032 - Corporate Contracts           1672         Assistant Corporation Counsel II         3         \$1           1672         Assistant Corporation Counsel II         3         \$1           4034 - Aviation Litigation         1         \$1         \$1           1672         Assistant Corporation Counsel II         1         \$1         \$1           1684         Assistant Corporation Counsel Supervisor         1         1         \$1           1650         Deputy Corporation Counsel Supervisor         1         1         1         1           1641         Assistant Corporation Counsel Supervisor         1         1         1         1           1641         Assistant Corporation Counsel Supervisor         1         1         1         1           1641         Assistant Corporation Counsel Supervisor         1         1         5         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1<	1649	Chief Labor Negotiator	1	144,03
3038 - Aviation, Environmental and Regulatory Litigation         4032 - Corporate Contracts         1672 Assistant Corporation Counsel II         3         4034 - Aviation Itigation         4034 - Aviation Itigation         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1 <td>Subsecti</td> <td>ion Position Total</td> <td>3</td> <td>\$405,80</td>	Subsecti	ion Position Total	3	\$405,80
4032 - Corporate Contracts         1672       Assistant Corporation Counsel II       3       \$         4034 - Aviation Litigation       1       \$         1672       Assistant Corporation Counsel II       1       \$         1672       Assistant Corporation Counsel II       1       \$         1674       Assistant Corporation Counsel Supervisor       1       1       1         1674       Assistant Corporation Counsel Supervisor       1       1       1         1681       Assistant Corporation Counsel Supervisor       2       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1	Section	Position Total	3	\$405,80
4032 - Corporate Contracts         50/20       Assistant Corporation Counsel II       3       \$         4034 - Aviation Litigation       1       \$         1672       Assistant Corporation Counsel II       1       \$         1673       Assistant Corporation Counsel Supervisor       1       1       1         1641       Assistant Corporation Counsel Supervisor       1       1       1         1641       Assistant Corporation Counsel Supervisor       1       1       1         1641       Assistant Corporation Counsel Supervisor       2       1         1641       Assistant Corporation Counsel Supervisor       1       1       1         1641       Assistant Corporation Counsel Supervisor       2       1       1         1641       Assistant Corporation Counsel Supervisor       1       1       1         1650       Positio		and the second second Result to a little time.		
1672       Assistant Corporation Counsel II       3       \$         Subsection Position Total       3       \$         4034 - Aviation Litigation       1       \$         1672       Assistant Corporation Counsel II       1       \$         1672       Assistant Corporation Counsel       1       1       \$         1673       Assistant Corporation Counsel Supervisor       1       1       1       1         1641       Assistant Corporation Counsel Supervisor       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1 </td <td><u> 3038 - A</u></td> <td>Aviation, Environmental and Regulatory Litigation</td> <td></td> <td></td>	<u> 3038 - A</u>	Aviation, Environmental and Regulatory Litigation		
Subsection Position Total         3         \$1           4034 - Aviation Litigation         1         5           1672         Assistant Corporation Counsel II         1         1           1680         Deputy Corporation Counsel Supervisor         1         1         1           1641         Assistant Corporation Counsel Supervisor         1         1         1           1643         Legal Secretary         1         1         1         1           1673         Assistant Corporation Counsel III         1         1         1         1				
4034 - Aviation Litigation         1672       Assistant Corporation Counsel II       1       1         1650       Deputy Corporation Counsel Supervisor       1       1         1641       Assistant Corporation Counsel Supervisor       1       1         1641       Assistant Corporation Counsel Supervisor       1       1         1641       Assistant Corporation Counsel Supervisor       2       1         1641       Assistant Corporation Counsel Supervisor       2       1         1641       Assistant Corporation Counsel Supervisor       2       1         1641       Assistant Corporation Counsel Supervisor       1       1         1653       Legal Secretary       1       5         Subsection Position Total       9       \$       \$         3707 - Appeals       1       \$       \$         1673       Assistant Corporation Counsel III       1       \$				\$62,94
1672       Assistant Corporation Counsel II       1       1         1650       Deputy Corporation Counsel Supervisor       1       1         1641       Assistant Corporation Counsel Supervisor       1       1         1641       Assistant Corporation Counsel Supervisor       1       1         1641       Assistant Corporation Counsel Supervisor       2       1         1641       Assistant Corporation Counsel Supervisor       2       1         1641       Assistant Corporation Counsel Supervisor       1       1         1643       Legal Secretary       1       1       \$         Schedule Salary Adjustments       1       \$       \$       \$         1673       Assistant Corporation Counsel III       1       \$       \$         1673       Assistant Corporation Counsel III       1       \$       \$         1674       Collections, Ownership and Administrative Litigation			3	\$188,82
1650       Deputy Corporation Counsel       1       1       1         1641       Assistant Corporation Counsel Supervisor       1       1         1641       Assistant Corporation Counsel Supervisor       2       1         1641       Assistant Corporation Counsel Supervisor       2       1         1641       Assistant Corporation Counsel Supervisor       2       1         1641       Assistant Corporation Counsel Supervisor       1       1         0863       Legal Secretary       1       1         Schedule Salary Adjustments       1       5         Subsection Position Total       9       \$\$         3707 - Appeals       1       \$\$         1673       Assistant Corporation Counsel III       1       \$\$         3749 - Collections, Ownership and Administrative Litigation       1       \$\$         1643       Assistant Corporation Counsel I       1       \$\$         3749 - Collections, Ownership and Administrative Litigation       1       \$\$			1	¢02.42
1641       Assistant Corporation Counsel Supervisor       1       1         1641       Assistant Corporation Counsel Supervisor       2       1         1641       Assistant Corporation Counsel Supervisor       2       1         1641       Assistant Corporation Counsel Supervisor       1       1         1643       Assistant Corporation Counsel Supervisor       1       2         Stredule Salary Adjustments       1       1       \$         Schedule Salary Adjustments       1       \$       \$         Schedule Salary Adjustments       1       \$       \$         Section Position Total       1       \$       \$         3749 - Collections, Ownership and Administrative Litigation       1       \$       \$         1643       Assistant Corporation Counsel I       1       \$       \$				\$83,13
1       1       1         1641       Assistant Corporation Counsel Supervisor       2       1         1641       Assistant Corporation Counsel Supervisor       1       1         1643       Legal Secretary       1       1         3707 - Appeals       1       \$       \$         1673       Assistant Corporation Counsel III       1       \$         3707 - Appeals       1       \$       \$         1673       Assistant Corporation Counsel III       1       \$         3707 - Appeals       1       \$       \$         1673       Assistant Corporation Counsel III       1       \$         3749 - Collections, Ownership and Administrative Litigation       1       \$         1643       Assistant Corporation Counsel I       1       \$         Section Position Total       1       \$       \$         Section Position Total       1			•	139,81
1641       Assistant Corporation Counsel Supervisor       1       1         1643       Legal Secretary       1       5         Schedule Salary Adjustments       9       \$       \$         State Corporation Total       9       \$       \$         3707 - Appeals       12       \$1,1(       \$         1673       Assistant Corporation Counsel III       1       \$         3749 - Collections, Ownership and Administrative Litigation       1       \$         1643       Assistant Corporation Counsel I       1       \$         1643       Assistant Corporation Counsel I       1       \$         1643       Assistant Corporation Counsel I       1 <td< td=""><td></td><td></td><td>•</td><td>126,22</td></td<>			•	126,22
1641     Assistant Corporation Counsel Supervisor     1     1       1641     Assistant Corporation Counsel Supervisor     1       0863     Legal Secretary     1       0863     Legal Secretary     1       Schedule Salary Adjustments     9     \$\$       Subsection Position Total     9     \$\$       Section Position Total     1     \$\$       3707 - Appeals     1     \$\$       1673     Assistant Corporation Counsel III     1       3707 - Appeals     1     \$\$       Schedule Salary Adjustments     1     \$\$       Schedule Salary Adjustments     1     \$\$       Schedule Salary Adjustments     1     \$\$       Section Position Total     1     \$\$       3749 - Collections, Ownership and Administrative Litigation     1     \$\$       1643     Assistant Corporation Counsel I     1     \$\$       Position Total     1     \$\$     \$\$       Position Total     19     \$\$     \$\$			•	115,04
1641       Assistant Corporation Counsel Supervisor       1         2863       Legal Secretary       1         Schedule Salary Adjustments       9       \$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$				109,82
D863       Legal Secretary       1         Schedule Salary Adjustments       9       \$\$         Subsection Position Total       9       \$\$         Section Position Total       12       \$1,10         3707 - Appeals       1       \$\$         1673       Assistant Corporation Counsel III       1       \$\$         Schedule Salary Adjustments       1       \$\$         Section Position Total       1       \$\$         3749 - Collections, Ownership and Administrative Litigation       1       \$\$         1643       Assistant Corporation Counsel I       1       \$\$         3749 - Collections, Ownership and Administrative Litigation       1       \$\$         1643       Assistant Corporation Counsel I       1       \$\$         Position Total       1       \$\$       \$\$         Position Total       19       \$\$       \$\$         Turnover       (15       \$\$       \$\$			•	104,84
Schedule Salary Adjustments         Subsection Position Total       9       \$\$         Section Position Total       12       \$1,10         3707 - Appeals       1       \$         1673       Assistant Corporation Counsel III       1       \$         3707 - Appeals       1       \$       \$         1673       Assistant Corporation Counsel III       1       \$         Schedule Salary Adjustments       1       \$       \$         Section Position Total       1       \$       \$         3749 - Collections, Ownership and Administrative Litigation       1       \$         1643       Assistant Corporation Counsel I       1       \$         Section Position Total       1       \$       \$         Position Total       1       \$       \$         Position Total       19       \$       \$         Turnover       (15       \$       \$				91,22
Subsection Position Total       9       \$\$         Section Position Total       12       \$1,10         3707 - Appeals       1       \$         1673       Assistant Corporation Counsel III       1       \$         Schedule Salary Adjustments       1       \$         Section Position Total       1       \$         3749 - Collections, Ownership and Administrative Litigation       1       \$         1643       Assistant Corporation Counsel I       1       \$         Section Position Total       1       \$       \$         Position Total       1       \$       \$         Turnover       19       \$       \$         1       \$       \$       \$	0863		1	84,42
Section Position Total       12       \$1,10         3707 - Appeals       1       \$1,10         1673       Assistant Corporation Counsel III       1       \$         Schedule Salary Adjustments       1       \$         Section Position Total       1       \$         3749 - Collections, Ownership and Administrative Litigation       1       \$1         1643       Assistant Corporation Counsel I       1       \$1         Section Position Total       1       \$1         1643       Assistant Corporation Counsel I       1       \$1         Section Position Total       1       \$1         Position Total       1       \$1         Position Total       19       \$1,94         Turnover       (15       \$1		· · ·		12,18
3707 - Appeals         1673       Assistant Corporation Counsel III         1673       Assistant Corporation Counsel III         1       Schedule Salary Adjustments         Section Position Total       1         3749 - Collections, Ownership and Administrative Litigation         1643       Assistant Corporation Counsel I         1       \$1         Section Position Total       1         1643       Assistant Corporation Counsel I         1       \$1         Section Position Total       1         Position Total       1         Position Total       19         19       \$1,94         Turnover       (15)	Subsecti	ion Position Total	9	\$976,53
1673       Assistant Corporation Counsel III       1       \$         Schedule Salary Adjustments       1       \$         Section Position Total       1       \$         3749 - Collections, Ownership and Administrative Litigation       1       \$         1643       Assistant Corporation Counsel I       1       \$1         1643       Assistant Corporation Counsel I       1       \$1         Section Position Total       1       \$1       \$1         Position Total       1       \$1       \$1         Position Total       19       \$1,94         Turnover       (15       \$1	Section	Position Total	12	\$1,165,35
Schedule Salary Adjustments         Section Position Total       1         3749 - Collections, Ownership and Administrative Litigation       1         1643       Assistant Corporation Counsel I         1643       1         Section Position Total       1         Position Total       1         1       \$1         Position Total       19         19       \$1,94         19       \$1,94         19       \$1,94         10       \$1,94         10       \$1,94         10       \$1,94         10       \$1,94         11       \$1,94         11       \$1,94         11       \$1,94         11       \$1,94         11       \$1,94         11       \$1,94         11       \$1,94         11       \$1,94         11       \$1,94         11       \$1,94         11       \$1,94         11       \$1,94         11       \$1,94         11       \$1,94         11       \$1,94         11       \$1,94         11       \$1,94	3707 - A	Appeals		
Section Position Total       1       \$4         3749 - Collections, Ownership and Administrative Litigation       1       \$1         1643       Assistant Corporation Counsel I       1       \$1         1643       Section Position Total       1       \$1         Position Total       1       \$1       \$1         Position Total       19       \$1,94         Turnover       (15)       15	1673	Assistant Corporation Counsel III	1	\$79,36
3749 - Collections, Ownership and Administrative Litigation         1643       Assistant Corporation Counsel I         1       \$1         Section Position Total       1         Position Total       19       \$1,94         Turnover       (15)		Schedule Salary Adjustments		2,35
1643       Assistant Corporation Counsel I       1       \$1         Section Position Total       1       \$1         Position Total       19       \$1,9         Turnover       (15)	Section	Position Total	1	\$81,72
1643     Assistant Corporation Counsel I     1     \$1       Section Position Total     1     \$1       Position Total     19     \$1,9       Turnover     (15)	3749 - C	Collections, Ownership and Administrative Litigation		
Section Position Total     1     \$10       Position Total     19     \$1,94       Turnover     (15			1	\$100,09
Turnover (15		·		\$100,09
Turnover (15	Positior	n Total	19	\$1,947,30
				(151,654
Position Net Total 19 \$1,79	Position		19	\$1,795,64

# 0740 - Chicago O'Hare Airport Fund 033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$258,035
0015	Schedule Salary Adjustments	3,332
0000 Pe	rsonnel Services - Total*	\$261,367
0100 C	ontractual Services	
0130	Postage	\$295
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,950
0100 Co	ntractual Services - Total*	\$6,245
9000 Pu	urposes as Specified	
9067	For Physical Exams	26,416
9000 Pu	rposes as Specified - Total	\$26,416
Approp	priation Total*	\$294,028

	Position	No	Rate
3040 - E	Employment Services, Hiring and Compensation		
4045 - H	liring Classification		
1370	Testing Administrator	1	\$72,264
	Schedule Salary Adjustments		2,856
Subsect	tion Position Total	1	\$75,120
Section	n Position Total	1	\$75,120
	Employment Services, Hiring and Compensation Recruiter	1	\$110,064
1380		1	\$110,064 83,688
1380	Recruiter	1	
1380 1380	Recruiter Recruiter	1 1 2	83,688
1380 1380	Recruiter Recruiter Schedule Salary Adjustments Position Total	1 1 2 3	83,688 476
1380 1380 <b>Section</b>	Recruiter Recruiter Schedule Salary Adjustments Position Total	_	83,688 476 <b>\$194,228</b>

# 0740 - Chicago O'Hare Airport Fund 035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,370,949
0015	Schedule Salary Adjustments	14,815
0000 Pe	sonnel Services - Total*	\$1,385,764
0100 Co	ontractual Services	
~	For Professional and Technical Sonvices and Other Third Party Penefit Agreements	97,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,000
0140 0100 Co	ntractual Services - Total*	\$97,000
	ntractual Services - Total*	•
0100 Co 0200 Tr	ntractual Services - Total*	•
<b>0100 Co</b> <b>0200 Tr</b> 0245	ntractual Services - Total*	\$97,000
0100 Co 0200 Tr 0245 0270	ntractual Services - Total* avel Reimbursement to Travelers	<b>\$97,000</b> \$1,600
0100 Co 0200 Tr 0245 0270 0200 Tra	ntractual Services - Total* avel Reimbursement to Travelers Local Transportation	<b>\$97,000</b> \$1,600 300
0100 Co 0200 Tr 0245 0270 0200 Tra 0300 Co	ntractual Services - Total* avel Reimbursement to Travelers Local Transportation vel - Total*	<b>\$97,000</b> \$1,600 300
0100 Co 0200 Tr 0245 0270 0200 Tra 0300 Co 0350	ntractual Services - Total* avel Reimbursement to Travelers Local Transportation vel - Total* commodities and Materials	\$97,000 \$1,600 300 \$1,900

# 0740 - Chicago O'Hare Airport Fund 035 - Department of Procurement Services - Continued POSITIONS AND SALARIES

	Position	No	Rate
<u> 3012 - C</u>	Contract Management		
4110 - Er	nterprise Procurement		
1646	Attorney	1	\$100,656
1556	Deputy Procurement Officer	1	119,652
1554	Assistant Procurement Officer	1	110,076
1508	Senior Procurement Specialist	1	89,076
1508	Senior Procurement Specialist	1	76,716
1508	Senior Procurement Specialist	2	69,924
1507	Procurement Specialist	1	79,740
1507	Procurement Specialist	1	72,696
1507	Procurement Specialist	1	61,032
0431	Clerk IV	1	70,092
0378	Administrative Supervisor	1	54,636
	Schedule Salary Adjustments		7,511
Subsecti	ion Position Total	12	\$981,731
<u>4111 - O</u>	MP Procurement		
1508	Senior Procurement Specialist	4	
	· · · · · · · · · · · · · · · · · · ·	1	\$93,300
	Schedule Salary Adjustments	1	\$93,300 2,590
	· · · · · · · · · · · · · · · · · · ·	1	
Subsecti	Schedule Salary Adjustments		2,590
Subsecti	Schedule Salary Adjustments ion Position Total onstruction		2,590
Subsecti 4120 - Co	Schedule Salary Adjustments	1	2,590 <b>\$95,890</b>
<b>Subsecti</b> <b>4120 - Co</b> 1508	Schedule Salary Adjustments ion Position Total onstruction Senior Procurement Specialist	1	2,590 <b>\$95,890</b> \$97,740
<b>Subsecti</b> <b>4120 - Co</b> 1508 1508	Schedule Salary Adjustments         ion Position Total         onstruction         Senior Procurement Specialist         Senior Procurement Specialist	1	2,590 <b>\$95,890</b> \$97,740 76,716 1,344
Subsecti 4120 - Co 1508 1508 Subsecti	Schedule Salary Adjustments         ion Position Total         onstruction         Senior Procurement Specialist         Senior Procurement Specialist         Schedule Salary Adjustments	<b>1</b> 1 1	2,590 <b>\$95,890</b> \$97,740 76,716
Subsecti 4120 - Co 1508 1508 Subsecti Section	Schedule Salary Adjustments ion Position Total onstruction Senior Procurement Specialist Senior Procurement Specialist Schedule Salary Adjustments ion Position Total Position Total	1 1 1 2	2,590 \$95,890 \$97,740 76,716 1,344 \$175,800
Subsecti 4120 - Co 1508 1508 Subsecti Section 3022 - C	Schedule Salary Adjustments ion Position Total onstruction Senior Procurement Specialist Senior Procurement Specialist Schedule Salary Adjustments ion Position Total Position Total Certification and Compliance	1 1 1 2	2,590 \$95,890 \$97,740 76,716 1,344 \$175,800 \$1,253,421
Subsecti 4120 - Co 1508 1508 Subsecti Section	Schedule Salary Adjustments ion Position Total onstruction Senior Procurement Specialist Senior Procurement Specialist Schedule Salary Adjustments ion Position Total Position Total Certification and Compliance Senior Certification / Compliance Officer	1 1 1 2 15	2,590 \$95,890 \$97,740 76,716 1,344 \$175,800
Subsecti 4120 - Co 1508 1508 Subsecti Section 3022 - C 1505	Schedule Salary Adjustments ion Position Total onstruction Senior Procurement Specialist Senior Procurement Specialist Schedule Salary Adjustments ion Position Total Position Total Certification and Compliance Senior Certification / Compliance Officer Certification / Compliance Officer	1 1 1 2 15 1	2,590 \$95,890 \$97,740 76,716 1,344 \$175,800 \$1,253,421 \$95,580 75,792
Subsecti 1508 1508 Subsecti Section 3022 - C 1505 1504	Schedule Salary Adjustments ion Position Total onstruction Senior Procurement Specialist Senior Procurement Specialist Schedule Salary Adjustments ion Position Total Position Total Certification and Compliance Senior Certification / Compliance Officer	1 1 1 2 15 1	2,590 \$95,890 \$97,740 76,716 1,344 \$175,800 \$1,253,421 \$95,580
Subsecti 1508 1508 Subsecti Section 3022 - C 1505 1504	Schedule Salary Adjustments         ion Position Total         Senior Procurement Specialist         Senior Procurement Specialist         Schedule Salary Adjustments         ion Position Total         Position Total         Certification and Compliance         Senior Certification / Compliance Officer         Certification / Compliance Officer         Schedule Salary Adjustments         Position Total	1 1 1 2 15 1 1 1	2,590 \$95,890 \$97,740 76,716 1,344 \$175,800 \$1,253,421 \$95,580 75,792 3,370 \$174,742
Subsecti 1508 1508 Subsecti Section 3022 - C 1505 1504 Section	Schedule Salary Adjustments         ion Position Total         Senior Procurement Specialist         Senior Procurement Specialist         Schedule Salary Adjustments         ion Position Total         Position Total         Certification and Compliance         Senior Certification / Compliance Officer         Certification / Compliance Officer         Schedule Salary Adjustments         Position Total	1 1 1 2 15 1 1 1 2 2 2 2	2,590 \$95,890 \$97,740 76,716 1,344 \$175,800 \$1,253,421 \$95,580 75,792 3,370

# 0740 - Chicago O'Hare Airport Fund 038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT 1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

### 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

	Appropriations	Amount
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$29,329
0155	Rental of Property	420,000
0100 Co	ntractual Services - Total*	\$449,329
0300 Co	ommodities and Materials Motor Vehicle Diesel Fuel	\$835,605
0320	Gasoline	761,260
0322	Natural Gas	6,169,353
0325	Alternative Fuel	26,860
0331	Electricity	22,964,180
0300 Co	mmodities and Materials - Total*	\$30,757,258
Approp	vriation Total*	\$31,206,587

### 0740 - Chicago O'Hare Airport Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

### 2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$6,615,136
0012	Contract Wage Increment - Prevailing Rate	44,117
0015	Schedule Salary Adjustments	1,827
0020	Overtime	700,000
0000 Pe	rsonnel Services - Total*	\$7,361,080
0100 C	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$765,000
0148	Testing and Inspecting	9,670
0149	For Software Maintenance and Licensing	37,499
0162	Repair/Maintenance of Equipment	229,369
0176	Maintenance and Operation - City Owned Vehicles	1,320,000
0100 Co	ntractual Services - Total*	\$2,361,538
0300 C	ommodities and Materials	
0319	Clothing	\$3,000
0338	License Sticker, Tag and Plates	10,200
0342	Drugs, Medicine and Chemical Materials	158
	Stationery and Office Supplies	1,034
0350		
0350 0360	Repair Parts and Material	2,669,850
0360	Repair Parts and Material mmodities and Materials - Total*	2,669,850 <b>\$2,684,242</b>
0360 0300 Co		, ,
0360 0300 Co	mmodities and Materials - Total*	, ,
0360 0300 Co 0400 E	mmodities and Materials - Total* quipment	\$2,684,242
0360 0300 Co 0400 Ec 0440 0450	mmodities and Materials - Total* quipment Machinery and Equipment	<b>\$2,684,242</b> \$38,000

Department Total \$51,651,4
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# 0740 - Chicago O'Hare Airport Fund 038 - Department of Fleet and Facility Management - Continued 1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations POSITIONS AND SALARIES

	Position	No	Rate
3225 - F	Fleet Operations - O'Hare		
7186	Motor Truck Driver - Tire Repair	1	\$36.13H
7183	Motor Truck Driver	3	35.60H
7177	Equipment Rental Coordinator	1	77,484
7164	Garage Attendant	15	23.31H
7136	Servicewriter	1	70,056
7136	Servicewriter	1	52,536
7124	Equipment Dispatcher	1	36.22H
7047	Manager - Vehicle Maintenance	1	93,300
6679	Foreman of Machinists - Automotive	6	48.85H
6673	Machinist - Automotive	37	46.35H
6085	Senior Automotive Equipment Analyst	1	87,312
5034	Electrical Mechanic - Automotive	11	46.10H
0801	Executive Administrative Assistant I	1	49,824
0665	Senior Data Entry Operator	1	53,076
0190	Accounting Technician II	1	76,932
	Schedule Salary Adjustments		1,827
Section	Position Total	82	\$6,893,763
Positio	n Total	82	\$6,893,763
	Turnover		(276,800)
Positio	n Net Total	82	\$6,616,963

Department Position Total	82	\$6,893,763
Turnover		(276,800)
Department Position Net Total	82	\$6,616,963

# 0740 - Chicago O'Hare Airport Fund 057 - CHICAGO POLICE DEPARTMENT

(057/1005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$13,082,748
0015	Schedule Salary Adjustments	12,082
0020	Overtime	2,060,000
0021	Sworn/Civilian Holiday Premium Pay	46,350
0022	Duty Availability	558,000
0024	Compensatory Time Payment	1,000,000
0027	Supervisors Quarterly Payment	87,500
0060	Specialty Pay	190,550
0070	Tuition Reimbursement and Educational Programs	60,000
0088	Furlough/Supervisors Compensation Time Buy-Back	160,000
0091	Uniform Allowance	234,000
0000 Pe	rsonnel Services - Total*	\$17,491,230
0900 Fi	nancial Purposes as Specified	
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	160,000
0900 Fin	nancial Purposes as Specified - Total	\$160,000
Approp	priation Total*	\$17,651,230

# 0740 - Chicago O'Hare Airport Fund 057 - Chicago Police Department - Continued 2012 - PATROL SERVICES POSITIONS AND SALARIES

	Position	No	Rate
3292 - S	Special Functions Division		
1221 - 1	irport Law Enforcment North - O'Hare Airport		
<del>4331 - A</del> 9752	Commander	1	\$162,684
9173	Lieutenant	1	125,19
9173	Lieutenant	1	114,36
9171	Sergeant	1	114,82
9171	Sergeant	2	111,47
9171	Sergeant	4	107,98
9171	Sergeant	7	101,442
9161	Police Officer	34	96,060
9161	Police Officer	18	93,354
9161	Police Officer	10	90,024
9161	Police Officer	4	87,006
9161	Police Officer	63	48,078
9153	Police Officer - Assigned as Explosives Detection Canine Handler	6	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	10	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	91,338
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	68,616
0438	Timekeeper - CPD	1	70,092
	Schedule Salary Adjustments		11,932
Subsect	tion Position Total	171	\$13,468,894
			· · · · · · · · · · · · · · · · · · ·
4343 - B	omb Unit - Airport Law Enforcement North (O'Hare Airport)		
9158	Explosives Technician I	2	\$114,846
9158	Explosives Technician I	1	111,252
9158	Explosives Technician I	2	104,502
	Schedule Salary Adjustments		150
Subsect	ion Position Total	5	\$550,098
Section Position Total		176	\$14,018,992
Positio	n Total	176	\$14,018,992

Organization Position Total	176	\$14,018,992
Turnover		(924,162)
Organization Position Net Total	176	\$13,094,830

# 0740 - Chicago O'Hare Airport Fund 058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

	Appropriations	Amount
0000 P	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$6,245,671
0011	Contract Wage Increment - Salary	156,829
0015	Schedule Salary Adjustments	32,045
0020	Overtime	185,000
0091	Uniform Allowance	14,050
0000 Personnel Services - Total*		
0000 Pe	ersonnel Services - Total*	\$6,633,595
	ersonnel Services - Total* Commodities and Materials Clothing	<b>\$6,633,595</b> 
0300 C	commodities and Materials	
0300 C 0319 0340	Clothing	\$13,695
0300 C 0319 0340 0300 Cc	Clothing Material and Supplies	\$13,695 6,638
0300 C 0319 0340 0300 Cc	Commodities and Materials Clothing Material and Supplies commodities and Materials - Total*	\$13,695 6,638
0300 C 0319 0340 0300 Cc 0400 E 0423	Clothing Material and Supplies ommodities and Materials - Total*	\$13,695 6,638 <b>\$20,333</b>

	Position	No	Rate
<u> 3010 - C</u>	Operations		
4050 - A	viation Dispatch		
7004	Manager of Security Communications Center	1	\$112,284
7003	Aviation Communications Operator	3	85,056
7003	Aviation Communications Operator	2	77,520
7003	Aviation Communications Operator	2	73,992
7003	Aviation Communications Operator	10	70,644
7003	Aviation Communications Operator	2	64,392
7003	Aviation Communications Operator	3	61,464
7003	Aviation Communications Operator	2	55,260
7003	Aviation Communications Operator	1	52,776
7003	Aviation Communications Operator	3	48,072
7002	Shift Supervisor of Security Communications Center	2	95,220
7002	Shift Supervisor of Security Communications Center	1	90,900
7002	Shift Supervisor of Security Communications Center	1	82,848
7002	Shift Supervisor of Security Communications Center	1	75,456
7002	Shift Supervisor of Security Communications Center	1	72,060
7002	Shift Supervisor of Security Communications Center	1	64,104
	Schedule Salary Adjustments		18,471
Subsect	ion Position Total	36	\$2,591,883
Section	Position Total	36	\$2,591,883

# 0740 - Chicago O'Hare Airport Fund 058 - Office of Emergency Management and Communications Positions and Salaries - Continued

	Position	No	Rate
3045 - N	Non-Emergency Services		
4135 - O	perations Non-Emergency Services		
8615	Communications Operator I - 3-1-1	4	\$70,092
8615	Communications Operator I - 3-1-1	3	55,536
8615	Communications Operator I - 3-1-1	2	53,076
8615	Communications Operator I - 3-1-1	4	38,376
0302	Administrative Assistant II	1	60,972
	Schedule Salary Adjustments		1,435
Subsect	ion Position Total	14	\$769,039
Section	Position Total	14	\$769,039
3050 - 0	City Operations		
4145 - Ti	raffic Management Authority		
9112	Traffic Control Aide	11	\$64,392
9112	Traffic Control Aide	1	61,464
9112	Traffic Control Aide	2	58,644
9112	Traffic Control Aide	1	53,496
9112	Traffic Control Aide	3	41,832
9112	Traffic Control Aide	2	39,924
9105	Supervising Traffic Control Aide	1	61,464
9105	Supervising Traffic Control Aide	2	48,072
9105	Supervising Traffic Control Aide	1	43,800
9104	Traffic Control Aide - Hourly	84,000H	19.86H
6290	Superintendent of Special Traffic Service	1	85,008
	Schedule Salary Adjustments		12,139
Subsect	ion Position Total	25	\$3,112,699
Section	Position Total	25	\$3,112,699
Positio	n Total	75	\$6,473,621
	Turnover		(195,905)
Position Net Total		75	\$6,277,716

## 0740 - Chicago O'Hare Airport Fund 059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$24,623,284
0012	Contract Wage Increment - Prevailing Rate	1,104
0015	Schedule Salary Adjustments	50,343
0020	Overtime	791,800
0021	Sworn/Civilian Holiday Premium Pay	935,000
0022	Duty Availability	874,800
0024	Compensatory Time Payment	90,000
0028	Cooperative Education Program	210,000
0060	Specialty Pay	1,123,600
0061	Driver's Differential	188,000
0062	Required Certifications	10,000
0063	Fitness Benefit	35,700
8800	Furlough/Supervisors Compensation Time Buy-Back	318,200
0091	Uniform Allowance	276,750
0000 Pe	rsonnel Services - Total*	\$29,528,581
	ontractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	176,800
0100 Co	ntractual Services - Total*	\$176,800
0900 Fi	nancial Purposes as Specified	
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	247,500
0900 Fin	ancial Purposes as Specified - Total	\$247,500
Annron	riation Total*	\$29,952,881

# 0740 - Chicago O'Hare Airport Fund 059 - Chicago Fire Department - Continued POSITIONS AND SALARIES

	Position	No	Rat
<u>3104</u> - C	Operations		
	re Suppression and Rescue		
9532	Stores Laborer	1	\$40.20
3819	Firefighter - Per Arbitrators Award - Paramedic	4	112,85
3819	Firefighter - Per Arbitrators Award - Paramedic	3	109,65
3819	Firefighter - Per Arbitrators Award - Paramedic	3	105,80
3818	Captain - Paramedic	1	140,04
3818	Captain - Paramedic	1	127,94
3817	Captain - EMT	9	136,79
3817	Captain - EMT	1	128,82
3812	Lieutenant - Paramedic	5	124,72
3812	Lieutenant - Paramedic	1	120,80
3811	Lieutenant - EMT	7	121,81
3811	Lieutenant - EMT	9	117,99
3811	Lieutenant - EMT	9	114,32
3811	Lieutenant - EMT	1	110,84
3808	Fire Engineer - Paramedic	1	112,85
3808	Fire Engineer - Paramedic	1	109,65
3808	Fire Engineer - Paramedic	1	102,22
3807	Fire Engineer - EMT	7	110,21
3807	Fire Engineer - EMT	7	107,10
3807	Fire Engineer - EMT	11	103,35
3807	Fire Engineer - EMT	3	99,84
3801	Firefighter - EMT	1	103,27
3801	Firefighter - EMT	1	99,32
3801	Firefighter - EMT	30	95,48
3801	Firefighter - EMT	19	92,27
3801	Firefighter - EMT	4	89,14
3801	Firefighter - EMT	1	84,87
B771	Firefighter - Per Arbitrators Award	1	103,93
3763	District Chief	1	170,11
3761	FAA Fire Training Specialist	1	117,81
3755	Assistant Deputy Fire Commissioner	1	185,35
3739	Battalion Chief	1	140,97
3737	Captain	2	128,97
3735	Lieutenant	2	114,84
3735	Lieutenant	2	111,25
3735	Lieutenant		104,50
3733	Fire Engineer	3	103,93
3733	Fire Engineer	4	100,98
3733	Fire Engineer	2	97,44
3733	Fire Engineer	9	94,12
3733 3731	Firefighter	5	97,38
3731	Firefighter	10	93,66
3731	Firefighter	6	90,02
3731 3731	Firefighter	9	87,00
101	Firefighter	1	56,30

# 0740 - Chicago O'Hare Airport Fund 059 - Chicago Fire Department Positions and Salaries - Continued

47	18 - Fire Suppression and Rescue - Continued		
	Position	No	Rate
8728	Firefighter - Paramedic	2	105,750
8728	Firefighter - Paramedic	4	97,746
8728	Firefighter - Paramedic	3	94,476
8728	Firefighter - Paramedic	1	86,892
8728	Firefighter - Paramedic	1	78,738
8701	Battalion Chief - EMT	5	149,502
0303	Administrative Assistant III	1	76,932
	Schedule Salary Adjustments		46,161
Subsect	ion Position Total	220	\$23,168,163
4720 - Ei	mergency Medical Services		
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$109,656
8750	Paramedic	8	97,386
8750	Paramedic	1	93,666
8750	Paramedic	1	90,024
8750	Paramedic	1	84,054
8749	Paramedic-In-Charge	5	103,932
8749	Paramedic-In-Charge	4	100,980
8745	Ambulance Commander	3	128,970
	Schedule Salary Adjustments		4,182
Subsect	ion Position Total	24	\$2,471,160
Section	Position Total	244	\$25,639,323
Positio	n Total	244	\$25,639,323
	Turnover		(965,696)
Positio	n Net Total	244	\$24,673,627

# 0740 - Chicago O'Hare Airport Fund 085 - CHICAGO DEPARTMENT OF AVIATION 2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$109,760,796
0011	Contract Wage Increment - Salary	472,652
0012	Contract Wage Increment - Prevailing Rate	737,118
0015	Schedule Salary Adjustments	323,983
0020	Overtime	8,000,000
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,242,520
0091	Uniform Allowance	153,000
0000 Per	rsonnel Services - Total*	\$131,865,069

### 0100 Contractual Services

0130	Postage	\$25,000
0138	For Professional Services for Information Technology Maintenance	12,298,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	96,906,800
0141	Appraisals	84,000
0142	Accounting and Auditing	1,049,400
0144	Engineering and Architecture	1,005,000
0147	Surveys	15,000
0148	Testing and Inspecting	31,500
0149	For Software Maintenance and Licensing	607,900
0152	Advertising	219,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0155	Rental of Property	2,819,000
0157	Rental of Equipment and Services	48,130,900
0160	Repair or Maintenance of Property	2,000,000
0161	Operation, Repair or Maintenance of Facilities	35,452,900
0162	Repair/Maintenance of Equipment	16,464,400
0163	Repair/Maintenance of Streets and Pavements	9,891,000
0166	Dues, Subscriptions and Memberships	506,400
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,253,000
0169	Technical Meeting Costs	661,800
0178	Freight and Express Charges	20,000
0181	Mobile Communication Services	172,000
0183	Water	11,000,000
0185	Waste Disposal Services	1,595,000
0189	Telephone - Non-Centrex Billings	342,900
0190	Telephone - Non-Centrex Billings	946,000
0191	Telephone - Relocations of Phone Lines	5,000
0196	Data Circuits	430,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	44,400
0100 Cont	tractual Services - Total*	\$245,027,600

0200 Travel

0229	Transportation and Expense Allowance	\$5,500
0245	Reimbursement to Travelers	171,000
0270	Local Transportation	6,500
0200 Tr	ravel - Total*	\$183,000

# 0740 - Chicago O'Hare Airport Fund 085 - Chicago Department of Aviation 2015 - Chicago-O'Hare International Airport - Continued

	Appropriations	Amount
0300 C	ommodities and Materials	
0313	Cleaning and Sanitation Supplies	\$450,000
0314	Fuel Oil	360,000
0319	Clothing	399,900
0340	Material and Supplies	9,925,100
0345	Apparatus and Instruments	61,200
0348	Books and Related Material	13,100
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,507,500
0361	Building Materials and Supplies	580,000
0362	Paints and Painting Supplies	650,000
0364	Plumbing Supplies	180,000
0365	Electrical Supplies	4,100,000
0365 0300 Co	Electrical Supplies mmodities and Materials - Total*	4,100,000 <b>\$18,426,800</b>
0300 Co		
0300 Co	mmodities and Materials - Total*	
0300 Co	mmodities and Materials - Total* quipment	\$18,426,800
<b>0300 Co</b> <b>0400 E</b> 0402 0423	mmodities and Materials - Total* quipment Tools Greater Than \$100/Unit	<b>\$18,426,800</b> \$35,000
<b>0300 Co</b> <b>0400 E</b> 0402	mmodities and Materials - Total*  quipment Tools Greater Than \$100/Unit Communication Devices	\$18,426,800 \$35,000 1,627,200
0300 Co 0400 E 0402 0423 0424 0440	mmodities and Materials - Total*  quipment  Tools Greater Than \$100/Unit  Communication Devices  Furniture and Furnishings	\$18,426,800 \$35,000 1,627,200 410,000
0300 Co 0400 Eo 0402 0423 0424 0440 0446	mmodities and Materials - Total*  quipment  Tools Greater Than \$100/Unit  Communication Devices  Furniture and Furnishings Machinery and Equipment	\$18,426,800 \$35,000 1,627,200 410,000 1,352,200
0300 Co 0400 Eo 0402 0423 0424 0440 0446 0440 Eq	mmodities and Materials - Total*         quipment         Tools Greater Than \$100/Unit         Communication Devices         Furniture and Furnishings         Machinery and Equipment         For the Purchase of Data Processing, Office Automation and Data Communication Hardware	\$18,426,800 \$35,000 1,627,200 410,000 1,352,200 1,653,600
0300 Co 0400 E 0402 0423 0424 0440 0446 0440 Eq 9400 In	mmodities and Materials - Total*         quipment         Tools Greater Than \$100/Unit         Communication Devices         Furniture and Furnishings         Machinery and Equipment         For the Purchase of Data Processing, Office Automation and Data Communication Hardware         uipment - Total*         ternal Transfers and Reimbursements	\$18,426,800 \$35,000 1,627,200 410,000 1,352,200 1,653,600
0300 Co 0400 Eq 0402 0423 0424 0440 0440 0446 0400 Eq 9400 In 9438	mmodities and Materials - Total*  quipment  Tools Greater Than \$100/Unit  Communication Devices  Furniture and Furnishings  Machinery and Equipment For the Purchase of Data Processing, Office Automation and Data Communication Hardware  uipment - Total*	\$18,426,800 \$35,000 1,627,200 410,000 1,352,200 1,653,600 \$5,078,000
0300 Co 0400 Er 0402 0423 0424 0440 0446 0400 Eq 9400 In 9438 9441	mmodities and Materials - Total*         quipment         Tools Greater Than \$100/Unit         Communication Devices         Furniture and Furnishings         Machinery and Equipment         For the Purchase of Data Processing, Office Automation and Data Communication Hardware         uipment - Total*         ternal Transfers and Reimbursements         For Services Provided by the Department of Fleet and Facilities Management	\$18,426,800 \$35,000 1,627,200 410,000 1,352,200 1,653,600 \$5,078,000 \$90,000
0300 Co 0400 Er 0402 0423 0424 0440 0446 0440 Eq 9400 In 9438 9441 9481	mmodities and Materials - Total*         quipment         Tools Greater Than \$100/Unit         Communication Devices         Furniture and Furnishings         Machinery and Equipment         For the Purchase of Data Processing, Office Automation and Data Communication Hardware         uipment - Total*         ternal Transfers and Reimbursements         For Services Provided by the Department of Fleet and Facilities Management         For Services Provided by the Ohicago Department of Public Health         For Services Provided by the Department of Streets and Sanitation	\$18,426,800 \$35,000 1,627,200 410,000 1,352,200 1,653,600 \$5,078,000 \$90,000 90,000
0300 Co 0400 Er 0402 0423 0424 0440 0440 0440 0440 0440	mmodities and Materials - Total*         quipment         Tools Greater Than \$100/Unit         Communication Devices         Furniture and Furnishings         Machinery and Equipment         For the Purchase of Data Processing, Office Automation and Data Communication Hardware         uipment - Total*         ternal Transfers and Reimbursements         For Services Provided by the Department of Fleet and Facilities Management         For Services Provided by the Chicago Department of Public Health	\$18,426,800 \$35,000 1,627,200 410,000 1,352,200 1,653,600 \$5,078,000 \$90,000 90,000 1,200,000

	Position	No	Rate
<u> 3015 - C</u>	Chicago-O'Hare International Airport		
4400 - A	dministration		
9985	Commissioner of Aviation	1	\$300,000
9813	Managing Deputy Commissioner	1	175,728
9679	Deputy Commissioner	1	125,316
9660	First Deputy Commissioner	1	175,002
0802	Executive Administrative Assistant II	1	65,820
0802	Executive Administrative Assistant II	1	62,820
0801	Executive Administrative Assistant I	1	47,532
	Schedule Salary Adjustments		1,396
Subsect	ion Position Total	7	\$953,614

# 085 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport

**Positions and Salaries - Continued** 

### 3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4401 - N	loise Abatement / Environmental		
9679	Deputy Commissioner	1	\$118,020
0313	Assistant Commissioner	1	84,996
0311	Projects Administrator	1	83,328
0311	Projects Administrator	2	80,076
0302	Administrative Assistant II	1	70,092
Subsect	tion Position Total	6	\$516,588

#### 4402 - Human Resources

Subsecti	on Position Total	16	\$1,328,662
	Schedule Salary Adjustments		10,774
0309	Coordinator of Special Projects	1	97,740
0311	Projects Administrator	2	85,836
0379	Director of Administration	1	105,792
0415	Inquiry Aide III	1	35,004
0801	Executive Administrative Assistant I	1	47,532
1302	Administrative Services Officer II	1	69,384
1302	Administrative Services Officer II	1	101,592
1302	Administrative Services Officer II	2	106,452
1318	Training Director	1	73,212
1327	Supervisor of Personnel Administration	1	89,076
1331	Labor Relations Supervisor	1	68,220
1386	Senior Labor Relations Specialist	1	68,100
1912	Project Coordinator	1	57,252
9679	Deputy Commissioner	1	\$120,408

### 4404 - Payroll Processing

Subsecti	ion Position Total	6	\$344,610
	Schedule Salary Adjustments		2,862
0169	Chief Timekeeper	1	52,176
0450	Clerk IV (Timekeeper)	2	42,108
0450	Clerk IV (Timekeeper)	1	54,984
0450	Clerk IV (Timekeeper)	1	73,440
0450	Clerk IV (Timekeeper)	1	\$76,932

#### 4406 - External Communications

Subsect	ion Position Total	6	\$557,352
0309	Coordinator of Special Projects	1	89,076
0313	Assistant Commissioner	1	84,156
0313	Assistant Commissioner	1	95,772
0705	Director of Public Affairs	1	84,156
1430	Policy Analyst	1	87,312
9679	Deputy Commissioner	1	\$116,880

#### 4407 - Concession Revenues

9679	Deputy Commissioner	1	\$113,448
0729	Information Coordinator	1	62,820
0313	Assistant Commissioner	1	96,720
0311	Projects Administrator	1	92,952
0311	Projects Administrator	1	89,328
0311	Projects Administrator	1	84,996
0308	Staff Assistant	1	92,592
	Schedule Salary Adjustments		2,058
Subsect	ion Position Total	7	\$634,914

# 085 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport

**Positions and Salaries - Continued** 

### 3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4408 - C	ontracts		
1646	Attorney	1	\$134,316
1646	Attorney	1	108,984
1646	Attorney	1	105,792
1580	Supervisor of Contracts	1	108,984
1482	Contract Review Specialist II	1	80,568
0309	Coordinator of Special Projects	1	97,740
0309	Coordinator of Special Projects	1	81,192
0308	Staff Assistant	1	92,592
0308	Staff Assistant	1	50,676
Subsect	ion Position Total	9	\$860,844

#### 4410 - Departmental Finance

9679	Deputy Commissioner	1	\$122,820
9532	Stores Laborer	4	40.20H
6331	Senior Storekeeper	2	37,956
1819	Chief Storekeeper	1	41.30H
1814	Coordinator of Warehouse Operations	1	89,076
1812	Manager of Warehouse Operations	1	107,220
1572	Chief Contract Expediter	1	61,032
0810	Executive Secretary II	1	66,480
0431	Clerk IV	1	70,092
0311	Projects Administrator	1	89,328
0311	Projects Administrator	1	87,564
0308	Staff Assistant	1	88,344
0303	Administrative Assistant III	1	57,660
0192	Auditor II	3	60,312
0104	Accountant IV	1	66,588
	Schedule Salary Adjustments		2,826
Subsecti	on Position Total	21	\$1,586,246

\$96,720

87,492

106,848

100,776

60,312

\$552,924

6

#### 4411 - Revenue Management 0313 Assistant Commissioner 1 0228 Principal Revenue Analyst 1 0118 Director of Finance 1 2 0104 Accountant IV 0103 Accountant III 1

### **Subsection Position Total**

4412 - M	IIS - Departmental		
9813	Managing Deputy Commissioner	1	\$142,596
0653	Web Author	1	59,976
0638	Programmer/Analyst	1	60,312
0633	Principal Telecommunications Specialist	1	73,488
0603	Assistant Director of Information Systems	1	100,656
0311	Projects Administrator	1	72,492
0309	Coordinator of Special Projects	1	89,076
0303	Administrative Assistant III	1	52,560
	Schedule Salary Adjustments		2,749
Subsect	ion Position Total	8	\$653,905

# 085 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport Positions and Salaries - Continued

### 3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4414 - Ca	apital Finance		
9813	Managing Deputy Commissioner	1	\$148,644
2926	Supervisor of Grants Administration	1	91,128
0801	Executive Administrative Assistant I	1	47,532
0383	Director of Administrative Services	1	99,648
0144	Fiscal Policy Analyst	1	84,324
0134	Financial Analyst	1	57,252
0118	Director of Finance	1	121,596
	Schedule Salary Adjustments		1,146
Subsect	ion Position Total	7	\$651,270

0431	Clerk IV	1	\$58,248
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	73,440
0190	Accounting Technician II	1	70,092
0190	Accounting Technician II	2	42,108
0156	Supervisor of Voucher Auditing	1	85,008
0134	Financial Analyst	1	57,252
0120	Supervisor of Accounting	1	83,484
0103	Accountant III	1	92,388
	Schedule Salary Adjustments		5,473
Subsect	on Position Total	10	\$686,533

#### 4421 - Air Services Development

Subsecti	ion Position Total	9	\$824,538
	Schedule Salary Adjustments		3,240
0216	Manager of Customer Services	1	99,648
0308	Staff Assistant	1	73,440
0308	Staff Assistant	1	80,568
0309	Coordinator of Special Projects	1	69,924
0702	Public Relations Representative II	1	50,676
0719	Director Of Marketing	1	126,564
0801	Executive Administrative Assistant I	1	52,176
7090	Administrative Assistant - O'Hare	1	93,300
9679	Deputy Commissioner	1	\$175,002

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Subsecti	on Position Total	10	\$800,074
	Schedule Salary Adjustments		2,724
0126	Financial Officer	1	112,284
0134	Financial Analyst	1	57,252
0308	Staff Assistant	1	73,440
0311	Projects Administrator	1	80,686
0313	Assistant Commissioner	1	92,952
1665	Chief Leasing Agent	1	57,252
1665	Chief Leasing Agent	1	93,300
1912	Project Coordinator	2	57,252
9679	Deputy Commissioner	1	\$115,680

9813	Managing Deputy Commissioner	1	\$148,488
1646	Attorney	1	110,088
0308	Staff Assistant	1	80,568
Subsect	ion Position Total	3	\$339,144

# 085 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport Positions and Salaries - Continued

	Position	No	Rate
	irfield Operations		
9813	Managing Deputy Commissioner	1	\$126,564
7026	Chief Airport Operations Supervisor	1	117,660
7026	Chief Airport Operations Supervisor	1	102,348
7026	Chief Airport Operations Supervisor	2	80,376
7025	Assistant Chief Airport Operations Supervisor	1	122,280
7025	Assistant Chief Airport Operations Supervisor	1	116,736
7025	Assistant Chief Airport Operations Supervisor	1	72,660
7021	Airport Operations Supervisor II	3	111,456
7021	Airport Operations Supervisor II	3	101,544
7021	Airport Operations Supervisor II	2	96,984
7021	Airport Operations Supervisor II	1	92,556
7021	Airport Operations Supervisor II	3	88,308
7021	Airport Operations Supervisor II	1	84,384
7021	Airport Operations Supervisor II	4	66,216
7020	General Manager of Airport Operations	1	114,552
7010	Airport Operations Supervisor I	4	88,308
7010	Airport Operations Supervisor I	2	80,532
7010	Airport Operations Supervisor I	3	76,896
7010	Airport Operations Supervisor I	5	72,660
7010	Airport Operations Supervisor I	3	69,372
7010	Airport Operations Supervisor I	6	63,180
7010	Airport Operations Supervisor I	6	60,372
7006	Aviation Safety Management Systems Director	1	102,672
0810	Executive Secretary II	1	63,468
0318	Assistant to the Commissioner	1	85,008
	Schedule Salary Adjustments		35,073
Subsect	ion Position Total	58	\$4,817,181

4626 - Ve	hicle Operations		
9679	Deputy Commissioner	1	\$121,596
7633	Hoisting Engineer	4	49.10H
7185	Foreman of Motor Truck Drivers	7	37.56H
7184	Pool Motor Truck Driver	451,480H	35.60H
7183	Motor Truck Driver		35.60H
7183	Motor Truck Driver	162	35.60H
7124	Equipment Dispatcher	7	36.22H
7123	Equipment Training Specialist - MTD	1	6,517M
7015	Airport Manager - O'Hare	1	96,720
7015	Airport Manager - O'Hare	1	88,440
7015	Airport Manager - O'Hare	1	87,564
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	46,188
Subsection	on Position Total	188	\$30,227,425

### 0740 - Chicago O'Hare Airport Fund 085 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport

Positions and Salaries - Continued

	Position	No	Rate
	ministration Facilities		
9679	Deputy Commissioner	1	\$122,820
7099	Airport Facilities Manager	1	89,076
7099	Airport Facilities Manager	1	68,220
7046	Manager - O'Hare Maintenance Control Center	1	112,284
7027	Construction Coordinator	1	107,220
7024	Coordinator of Maintenance Repairs	1	52,176
7020	General Manager of Airport Operations	1	114,552
7020	General Manager of Airport Operations	1	110,076
5410	Coordinating Architect	1	102,672
4526	General Foreman of General Trades	1	9,507.33M
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	35,004
0323	Administrative Assistant III - Excluded	1	63,468
0318	Assistant to the Commissioner	1	77,484
0309	Coordinator of Special Projects	1	97,740
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	1	76,932
0302	Administrative Assistant II	1	60,972
	Schedule Salary Adjustments		13,983
Subsectio	on Position Total	19	\$1,643,779
4707 - HV	AC Plant		
7775	Stationary Fireman	6	\$33.56H
7747	Chief Operating Engineer	1	9,867.87M
7745	Assistant Chief Operating Engineer	12	52.18H
7743	Operating Engineer - Group A	43	47.44H
7741	Operating Engineer - Group C	54	45.07H
5040	Foreman of Electrical Mechanics	3	49.10H
5035	Electrical Mechanic	9	46.10H
Subsectio	on Position Total	128	\$12,314,328
4717 - Ski	lled Trades		
9528	Laborer - Bureau of Electricity	1	\$40.20H
9411	Construction Laborer	14	40.20H
9410	Laborer - Apprentice	4,160H	24.12H
8246	Foreman of Construction Laborers	1	41.30H
6676	Foreman of Machinists	1	48.85H
6674	Machinist	9	46.35H
5042	General Foreman of Electrical Mechanics	1	9,030.67M
5040	Foreman of Electrical Mechanics	8	49.10H
5035	Electrical Mechanic	67	46.10H
4857	General Foreman of Sheet Metal Workers	1	8,129.33M
4855	Sheet Metal Worker	6	43.03H
4776	Foreman of Steamfitters	2	50.50H
4774	Steamfitter	12	47.50H
4656	Sign Painter	3	37.45H
4636	Foreman of Painters	2	50.12H
4634	Painter	2	47.33H
4634	Painter	28	44.55H
4566	General Foreman of Construction Laborers	1	44.59H
4303	Foreman of Carpenters	1	47.85H
4301	Carpenter	23	45.35H

# 085 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport Positions and Salaries - Continued

	Position	No	Rate
4727 - C	ustodial/Labor Services		
9535	General Laborer - Aviation	5	\$21.55H
9535	General Laborer - Aviation	8	20.24H
9535	General Laborer - Aviation	2	19.61H
9535	General Laborer - Aviation	29,120H	19.00H
9535	General Laborer - Aviation	3	19.00H
9533	Laborer	55	34.57H
8243	General Foreman of Laborers	1	44.59H
7005	Airport Maintenance Foreman	7	35.57H
4286	Foreman of Window Washers	1	24.49H
4285	Window Washer	7	22.75H
4225	Foreman of Custodial Workers	2	24.41H
4225	Foreman of Custodial Workers	5	21.62H
4223	Custodial Worker	32	21.20H
4223	Custodial Worker	1	20.73H
4223	Custodial Worker	14	17.55H
4223	Custodial Worker	8	15.65H
4223	Custodial Worker	1	15.15H
4223	Custodial Worker	5	14.65H
4223	Custodial Worker	29	14.15H
4221	Custodial Worker - Part Time	22,880H	14.15H
Subsect	tion Position Total	186	\$10,175,173

### 0740 - Chicago O'Hare Airport Fund 085 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport

**Positions and Salaries - Continued** 

### 3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
<u>4800 - Se</u>	ecurity Operations		
9813	Managing Deputy Commissioner	1	\$175,728
9679	Deputy Commissioner	1	115,680
7004	Manager of Security Communications Center	1	102,348
4211	Aviation Security Officer - Hourly	20,220H	22.35H
4210	Aviation Security Officer	14	85,056
4210	Aviation Security Officer	6	81,156
4210	Aviation Security Officer	12	77,520
4210	Aviation Security Officer	22	73,992
4210	Aviation Security Officer	15	70,644
4210	Aviation Security Officer	14	67,464
4210	Aviation Security Officer	22	64,392
4210	Aviation Security Officer	16	61,464
4210	Aviation Security Officer	44	55,260
4210	Aviation Security Officer	16	52,776
4210	Aviation Security Officer	21	50,412
4210	Aviation Security Officer	24	48,072
4209	Aviation Security Sergeant	5	88,812
4209	Aviation Security Sergeant	4	84,780
4209	Aviation Security Sergeant	1	80,916
4209	Aviation Security Sergeant	2	77,280
4209	Aviation Security Sergeant	2	73,752
4209	Aviation Security Sergeant	1	67,224
4209	Aviation Security Sergeant	1	62,640
4209	Aviation Security Sergeant	1	57,084
4209	Aviation Security Sergeant	5	54,492
4208	Shift Supervisor of Aviation Security	4	102,348
4208	Shift Supervisor of Aviation Security	1	97,740
4208	Shift Supervisor of Aviation Security	2	77,484
4208	Shift Supervisor of Aviation Security	1	69,924
4208	Shift Supervisor of Aviation Security	3	62,820
1318	Training Director	1	62,820
0801	Executive Administrative Assistant I	1	49,824
0313	Assistant Commissioner	1	105,792
0311	Projects Administrator	1	81,672
0311	Projects Administrator	1	80,868
0310	Project Manager	2	80,868
0304	Assistant to Commissioner	1	93,300
	Schedule Salary Adjustments		206,533
Subsecti	ion Position Total	270	\$18,362,494

4810 - Sa	afety		
9679	Deputy Commissioner	1	\$122,820
7007	Aviation Safety Director	1	80,376
7007	Aviation Safety Director	1	68,220
6305	Safety Specialist	2	73,416
6122	Safety Specialist	1	73,440
6122	Safety Specialist	6	50,676
1912	Project Coordinator	1	81,192
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		2,544
Subsecti	ion Position Total	14	\$949,572

# 085 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport

**Positions and Salaries - Continued** 

### 3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4812 - E	mergency Management		
8630	Aviation Emergency Management Coordinator	1	\$80,376
8618	Emergency Management Coordinator	1	52,176
1318	Training Director	1	62,820
0311	Projects Administrator	1	80,868
	Schedule Salary Adjustments		3,950
Subsect	ion Position Total	4	\$280,190

### 4818 - ID Badging

Subsecti	on Position Total	25	\$1,591,224
	Schedule Salary Adjustments		7,584
0302	Administrative Assistant II	4	38,376
0302	Administrative Assistant II	1	55,536
0302	Administrative Assistant II	2	60,972
0302	Administrative Assistant II	4	63,876
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	3	70,092
0303	Administrative Assistant III	1	48,624
0303	Administrative Assistant III	1	50,124
0303	Administrative Assistant III	1	66,948
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	1	84,420
0308	Staff Assistant	1	66,240
0313	Assistant Commissioner	1	98,664
0318	Assistant to the Commissioner	1	77,484
0375	Manager - Aviation ID Badge Operations	1	\$69,924

#### 4909 - Landside Operations

7482	Parking Enforcement Aide	2	\$64,392
7482	Parking Enforcement Aide	1	61,464
7052	Shift Supervisor of Airport Ground Transportation	1	73,944
7052	Shift Supervisor of Airport Ground Transportation	1	70,620
7052	Shift Supervisor of Airport Ground Transportation	2	47,532
7020	General Manager of Airport Operations	1	120,384
4201	Landside Operation Mngr	1	85,008
4201	Landside Operation Mngr	1	81,192
4201	Landside Operation Mngr	1	52,176
0320	Assistant to the Commissioner	1	81,192
	Schedule Salary Adjustments		5,728
Subsection Position Total		12	\$855,556

Subsection Position Total		13	\$1,085,288
	Schedule Salary Adjustments		3,536
0302	Administrative Assistant II	1	55,536
0313	Assistant Commissioner	1	92,952
3057	Director of Program Operations	1	120,408
7023	General Manager of Grounds and Terminal Facilities	1	112,284
7027	Construction Coordinator	1	102,348
7099	Airport Facilities Manager	1	68,220
7099	Airport Facilities Manager	2	73,212
7099	Airport Facilities Manager	5	\$76,716

085 - Chicago Department of Aviation

2015 - Chicago-O'Hare International Airport Positions and Salaries - Continued

Rate	No	Position	
		1 - Airport Planning and Development	4911 - Airp
\$175,728	1	3 Managing Deputy Commissioner	9813
122,820	1	9 Deputy Commissioner	9679
54,972	3	5 Safety Specialist	6305
60,372	2		6138
98,700	1	5 Mechanical Engineer V	6055
85,776	1	5 Mechanical Engineer V	6055
110,064	1	4 Electrical Engineer IV	5814
73,440	1	4 Electrical Engineer IV	5814
99,648	1	0 Coordinating Engineer I	5630
73,440	2	0 Structural Engineer	5620
83,688	1		5614
73,440	3		5614
100,776	1		5613
107,184	1		5410
99,648	1		5410
66,588	1		5403
97,056	1	2 Chief Contract Expediter	1572
61,032	2		1572
73,212	2		1441
108,984	1		1440
89,328	1		1191
50,676	1	0 GIS Analyst	0620
95,760	1		0613
111,192	1		0313
110,076	2		0313
102,672	1	3 Assistant Commissioner	0313
102,672	1	1 Projects Administrator	0311
101,340	1	· · · · · ·	0311
87,564	2	1 Projects Administrator	0311
85,848	3	1 Projects Administrator	0311
89,328	7	0 Project Manager	0310
84,420	1		0308
50,676	1	8 Staff Assistant	0308
60,972	1		0302
9,804		Schedule Salary Adjustments	
\$4,489,080	 52	section Position Total	Subsectio
5,467,896	1,283		
5,467,896	 1,283	sition Total	Position ⁻
,383,117)		Turnover	
0,084,779	1.283		
5, 5, ,?	52 1,283	Subsection Position Total         Section Position Total         Position Total	

### 0740 - Chicago O'Hare Airport Fund **099 - FINANCE GENERAL**

(099/1005/2005)

	Appropriations	Amount
0000 P [,]	ersonnel Services	
0003	Scheduled Wage Adjustments	\$1,095,758
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,580,464
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	16,374,747
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	95,833
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	202,453
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	330,000
0051	Claims Under Unemployment Insurance Act	478,731
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	546,130
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	830,289
	Tuition Reimbursement and Educational Programs rsonnel Services - Total*	45,000 <b>\$27,579,40</b> 5
0000 Pe 0100 C	rsonnel Services - Total*	\$27,579,405
<b>0000 Pe</b> 0100 C 0135	rsonnel Services - Total* ontractual Services For Delegate Agencies	<b>\$27,579,405</b> \$970,000
0000 Pe 0100 C 0135 0138	rsonnel Services - Total* ontractual Services For Delegate Agencies For Professional Services for Information Technology Maintenance	\$27,579,405 \$970,000 2,836,967
0000 Pe 0100 C 0135 0138 0139	rsonnel Services - Total* ontractual Services For Delegate Agencies For Professional Services for Information Technology Maintenance For Professional Services for Information Technology Development	\$27,579,405 \$970,000 2,836,967 101,765
0000 Pe 0100 C 0135 0138 0139 0140	rsonnel Services - Total* ontractual Services For Delegate Agencies For Professional Services for Information Technology Maintenance For Professional Services for Information Technology Development For Professional and Technical Services and Other Third Party Benefit Agreements	\$27,579,405 \$970,000 2,836,967 101,765 19,993,543
0000 Pe 0100 C 0135 0138 0139 0140 0142	rsonnel Services - Total*  ontractual Services  For Delegate Agencies  For Professional Services for Information Technology Maintenance  For Professional Services for Information Technology Development  For Professional and Technical Services and Other Third Party Benefit Agreements  Accounting and Auditing	\$27,579,405 \$970,000 2,836,967 101,765 19,993,543 1,549,800
0000 Pe 0135 0138 0139 0140 0142 0145	rsonnel Services - Total* ontractual Services For Delegate Agencies For Professional Services for Information Technology Maintenance For Professional Services for Information Technology Development For Professional and Technical Services and Other Third Party Benefit Agreements Accounting and Auditing Legal Expenses	\$27,579,405 \$970,000 2,836,967 101,765 19,993,543 1,549,800 3,504,000
0100 C 0135 0138 0139 0140 0142 0145 0149	rsonnel Services - Total*  ontractual Services  For Delegate Agencies  For Professional Services for Information Technology Maintenance  For Professional Services for Information Technology Development  For Professional and Technical Services and Other Third Party Benefit Agreements  Accounting and Auditing  Legal Expenses  For Software Maintenance and Licensing	\$27,579,405 \$970,000 2,836,967 101,765 19,993,543 1,549,800 3,504,000 2,534
0000 Pe 0100 C 0135 0138 0139 0140 0142 0145 0145 0149 0161	rsonnel Services - Total*  ontractual Services  For Delegate Agencies  For Professional Services for Information Technology Maintenance  For Professional Services for Information Technology Development  For Professional and Technical Services and Other Third Party Benefit Agreements  Accounting and Auditing  Legal Expenses  For Software Maintenance and Licensing  Operation, Repair or Maintenance of Facilities	\$27,579,405 \$970,000 2,836,967 101,765 19,993,543 1,549,800 3,504,000 2,534 30,000
0000 Pe 0100 C 0135 0138 0139 0140 0142 0145 0145 0149 0161 0172	rsonnel Services - Total*  Ontractual Services  For Delegate Agencies  For Professional Services for Information Technology Maintenance  For Professional Services for Information Technology Development  For Professional and Technical Services and Other Third Party Benefit Agreements  Accounting and Auditing  Legal Expenses  For Software Maintenance and Licensing  Operation, Repair or Maintenance of Facilities  For the Cost of Insurance Premiums and Expenses	\$27,579,405 \$970,000 2,836,967 101,765 19,993,543 1,549,800 3,504,000 2,534 30,000 13,750,000
0000 Pe 0100 C 0135 0138 0139 0140 0142 0145 0149 0161 0172	rsonnel Services - Total*  ontractual Services  For Delegate Agencies  For Professional Services for Information Technology Maintenance  For Professional Services for Information Technology Development  For Professional and Technical Services and Other Third Party Benefit Agreements  Accounting and Auditing  Legal Expenses  For Software Maintenance and Licensing  Operation, Repair or Maintenance of Facilities	\$27,579,405 \$970,000 2,836,967 101,765 19,993,543 1,549,800 3,504,000 2,534 30,000
0000 Pe 0100 C 0135 0138 0139 0140 0142 0145 0145 0149 0161 0172 0100 Co	rsonnel Services - Total*  Ontractual Services  For Delegate Agencies  For Professional Services for Information Technology Maintenance  For Professional Services for Information Technology Development  For Professional and Technical Services and Other Third Party Benefit Agreements  Accounting and Auditing  Legal Expenses  For Software Maintenance and Licensing  Operation, Repair or Maintenance of Facilities  For the Cost of Insurance Premiums and Expenses	\$27,579,405 \$970,000 2,836,967 101,765 19,993,543 1,549,800 3,504,000 2,534 30,000 13,750,000
0000 Pe 0100 C 0135 0138 0139 0140 0142 0145 0145 0149 0161 0172 0100 Co 0900 Fi	rsonnel Services - Total*  Ontractual Services  For Delegate Agencies  For Professional Services for Information Technology Maintenance  For Professional Services for Information Technology Development  For Professional and Technical Services and Other Third Party Benefit Agreements  Accounting and Auditing  Legal Expenses  For Software Maintenance and Licensing  Operation, Repair or Maintenance of Facilities  For the Cost of Insurance Premiums and Expenses  Intractual Services - Total*	\$27,579,405 \$970,000 2,836,967 101,765 19,993,543 1,549,800 3,504,000 2,534 30,000 13,750,000
0000 Pe 0100 C 0135 0138 0139 0140 0142 0145 0149 0161 0172 0100 Co 0900 Fi 0902	rsonnel Services - Total*  Ontractual Services  For Delegate Agencies  For Professional Services for Information Technology Maintenance  For Professional Services for Information Technology Development  For Professional and Technical Services and Other Third Party Benefit Agreements  Accounting and Auditing  Legal Expenses  For Software Maintenance and Licensing  Operation, Repair or Maintenance of Facilities  For the Cost of Insurance Premiums and Expenses  ntractual Services - Total*  nancial Purposes as Specified	\$27,579,405 \$970,000 2,836,967 101,765 19,993,543 1,549,800 3,504,000 2,534 30,000 13,750,000 \$42,738,609
0000 Pe 0100 C 0135 0138 0139 0140 0142 0145 0145 0149 0161 0172 0100 Co	rsonnel Services - Total*  Ontractual Services  For Delegate Agencies  For Professional Services for Information Technology Maintenance  For Professional Services for Information Technology Development  For Professional and Technical Services and Other Third Party Benefit Agreements  Accounting and Auditing  Legal Expenses  For Software Maintenance and Licensing  Operation, Repair or Maintenance of Facilities  For the Cost of Insurance Premiums and Expenses  ntractual Services - Total*  nancial Purposes as Specified  For Interest on Bonds	\$27,579,405 \$970,000 2,836,967 101,765 19,993,543 1,549,800 3,504,000 2,534 30,000 13,750,000 \$42,738,609 \$310,617,335

9000 Purposes as Specified

9027	For the City Contribution to Social Security Tax	\$36,820
9046	For Operations and Maintenance Reserve	3,000,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9076	City's Contribution to Medicare Tax	1,558,575
9000 Purposes as Specified - Total		\$6,595,395

9600 Reimbursements			
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund	\$18,520,000	
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund	10,838,646	
9600 Reimbursements - Total		\$29,358,646	

## 0740 - Chicago O'Hare Airport Fund 099 - Finance General - Continued

	Appropriations	Amount
9900 Pe	ension Purposes as Specified	
9980	Municipal Fund Pension Allocation	\$23,678,000
9981	Laborers' Fund Pension Allocation	3,016,000
9982	Policemen's Fund Pension Allocation	7,840,000
9983	Firemen's Fund Pension Allocation	12,157,000
9900 Pe	nsion Purposes as Specified - Total	\$46,691,000
Approp	vriation Total*	\$734,070,670

Fund Total	\$1,250,879,000

Fund Position Total	1,944	\$175,967,477
Turnover		(8,069,583)
Fund Position Net Total	1,944	\$167,897,894

## 0934 - Affordable Housing Opportunity Fund 054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,013,787
0015	Schedule Salary Adjustments	4,813
0039	For the Employment of Students as Trainees	15,000
0000 Pe	rsonnel Services - Total*	\$1,033,600
9200 P	urposes as Specified	
9213	Affordable Housing Density Program	37,611,196
9200 Pu	rposes as Specified - Total	\$37,611,196
Approp	priation Total*	\$38,644,796

	Position	No	Rate
3063 - 0	Chicago Low Income Housing Trust Fund		
3899	Program Development Coordinator	1	\$57,252
0310	Project Manager	1	97,692
0309	Coordinator of Special Projects	1	89,076
0308	Staff Assistant	1	88,344
Section	Position Total	4	\$332,364
3068 - A	Affordable Housing		
2915	Program Auditor II	3	\$50,676
1989	Director of Loan Processing	1	102,348
1912	Project Coordinator	2	57,252
1752	Economic Development Coordinator	1	96,756
1439	Financial Planning Analyst	1	95,292
0313	Assistant Commissioner	1	91,128
0310	Project Manager	1	92,028
0310	Project Manager	1	80,880
	Schedule Salary Adjustments		4,813
Section Position Total		11	\$829,777
Positio	n Total	15	\$1,162,141
	Turnover		(143,541)
Positio	n Net Total	15	\$1,018,600

## 0934 - Affordable Housing Opportunity Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
9600 Re	eimbursements	
9610	To Reimburse Corporate Fund for Pension Payments	\$221,597
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	803,000
9668	To Reimburse Corporate Fund for Healthcare and Insurance Costs	265,607
9600 Rei	imbursements - Total	\$1,290,204
Approp	vriation Total*	\$1,290,204

Fund Total	\$39,935,000
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Fund Position Total	15	\$1,162,141
Turnover		(143,541)
Fund Position Net Total	15	\$1,018,600

## 0B09 - CTA Real Property Transfer Tax Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
9200 Pu	Irposes as Specified	
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	67,376,000
9200 Purposes as Specified - Total		\$67,376,000
9200 Pu	poses as Specified - Total	\$07,370,000
	poses as Specified - Fotal	\$67,576,000
		664,000
<b>9600 Re</b> 9640	imbursements To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax -	

**Fund Total** 

\$68,040,000

## 0B21 - Tax Increment Financing Administration Fund 005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	96,720
0000 Personnel Services - Total*	\$96,720
Appropriation Total*	\$96,720

	Position	No	Rate
3040 - T	IF Administration		
0133	Financial Manager - TIF	1	\$96,720
Section	Position Total	1	\$96,720
Position	n Total	1	\$96,720

## 0B21 - Tax Increment Financing Administration Fund 027 - DEPARTMENT OF FINANCE 1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$536,592
0015	Schedule Salary Adjustments	1,896
0000 Personnel Services - Total*		\$538,488
0100 C	ontractual Services	
0142	Accounting and Auditing	250,000
0100 Co	ntractual Services - Total*	\$250,000
Annron	priation Total*	\$788,488

	Position	No	Rate
<u> 3019 - A</u>	Accounting and Financial Reporting		
4051 - G	eneral Accounting		
0190	Accounting Technician II	1	\$76,932
0187	Director of Accounting	1	115,932
0134	Financial Analyst	1	59,976
0120	Supervisor of Accounting	1	107,184
0104	Accountant IV	1	100,776
0103	Accountant III	1	92,388
	Schedule Salary Adjustments		1,896
Subsect	ion Position Total	6	\$555,084
Section	Position Total	6	\$555,084
Positio	n Total	6	\$555,084
	Turnover		(16,596)
Positio	n Net Total	6	\$538,488

## 0B21 - Tax Increment Financing Administration Fund 028 - CITY TREASURER

(028/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	299,280
0000 Pe	rsonnel Services - Total*	\$299,280
		· · · · · · ·
	ontractual Services	
0100 C	For Professional Services for Information Technology Maintenance	\$75,000
0138 0139		
0138 0139 0140	For Professional Services for Information Technology Maintenance For Professional Services for Information Technology Development	\$75,000 10,000

	Position	No	Rate
3010 - P	ortfolio Management		
9676	Assistant City Treasurer	1	\$89,328
Section	Position Total	1	\$89,328
<u> 3015 - F</u>	inancial Reporting		
0340	Assistant to the City Treasurer	1	\$61,584
0101	Accountant I	1	49,704
Section	Position Total	2	\$111,288
3025 - E	conomic Development		
9673	Deputy City Treasurer	1	\$98,664
Section	Position Total	1	\$98,664
Position	n Total	4	\$299,280

## 0B21 - Tax Increment Financing Administration Fund 031 - DEPARTMENT OF LAW

(031/1005/2005)

	Appropriations	Amount
<u>0000 Pe</u>	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$1,210,175
0015	Schedule Salary Adjustments	15,212
0000 Per	rsonnel Services - Total*	\$1,225,387
Approp	priation Total*	\$1,225,387

	Position	No	Rate
3044 - F	Finance and Economic Development		
1674	Assistant Corporation Counsel Senior	1	\$104,844
1672	Assistant Corporation Counsel II	3	109,824
1672	Assistant Corporation Counsel II	2	104,844
1672	Assistant Corporation Counsel II	1	91,224
1672	Assistant Corporation Counsel II	1	87,084
1652	Chief Assistant Corporation Counsel	1	127,068
1641	Assistant Corporation Counsel Supervisor	1	120,504
1619	Supervising Paralegal	1	93,300
0863	Legal Secretary	1	84,420
	Schedule Salary Adjustments		15,212
Section	Position Total	12	\$1,262,816
Positio	n Total	12	\$1,262,816
	Turnover		(37,429)
Positio	n Net Total	12	\$1,225,387

## 0B21 - Tax Increment Financing Administration Fund 054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$3,679,850
0015	Schedule Salary Adjustments	20,211
0000 Pe	rsonnel Services - Total*	\$3,700,061
0100 C	ontractual Services	
0138	For Professional Services for Information Technology Maintenance	\$120,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	92,354
0166	Dues, Subscriptions and Memberships	4,275
0169	Technical Meeting Costs	13,800
0100 Co	ntractual Services - Total*	\$230,429
9400 In	ternal Transfers and Reimbursements	
9454	For Services Provided by the Department of Planning and Development	125,000
9400 Int	ernal Transfers and Reimbursements - Total	\$125,000
Approp	vriation Total*	\$4,055,490

	Position	No	Rate
3035 - A	Administration		
4001 - Fi	nance and Fiscal Operations		
1752	Economic Development Coordinator	1	\$117,660
Subsecti	ion Position Total	1	\$117,660
4002 - A	dministrative Services		
0310	Project Manager	1	\$82,524
0308	Staff Assistant	1	50,676
Subsecti	ion Position Total	2	\$133,200
Section	Position Total	3	\$250,860
<u> 3041 - E</u>	Economic Development		
4014 - W	/orkforce Solutions		
1912	Project Coordinator	1	\$81,192
1912	Project Coordinator	1	77,484
1912	Project Coordinator	1	73,944
1912	Project Coordinator	1	70,620
0313	Assistant Commissioner	1	92,028
	Schedule Salary Adjustments		6,284
Subsecti	ion Position Total	5	\$401,552

## 0B21 - Tax Increment Financing Administration Fund 054 - Department of Planning and Development Positions and Salaries - Continued

3041 - Economic Development - Continued

	Position	No	Rate
	- Administration		
9813	Managing Deputy Commissioner	1	\$127,824
9679	Deputy Commissioner	1	114,552
9679	Deputy Commissioner	1	108,984
1984	Coordinator of Economic Development I - Planning and Development	2	65,820
1441	Coordinating Planner	1	80,076
1430	Policy Analyst	1	52,152
0801	Executive Administrative Assistant I	1	49,824
	Schedule Salary Adjustments		2,574
Subsection	on Position Total	8	\$667,626
4017 - TIF	- Underwriting		
9679	Deputy Commissioner	1	\$108,984
2921	Senior Research Analyst	1	84,516
1752	Economic Development Coordinator	1	107,220
1439	Financial Planning Analyst	1	100,692
1439	Financial Planning Analyst	1	95,292
1439	Financial Planning Analyst	1	76,536
1439	Financial Planning Analyst	3	73,212
0313	Assistant Commissioner	1	100,692
	Schedule Salary Adjustments		6,470
Subsecti	on Position Total	10	\$900,038
<u>4018 - TIF</u>	- District Planning and Monitoring		
1439	Financial Planning Analyst	1	\$95,292
0310	Project Manager	1	89,328
			00,020
Subsection	on Position Total	2	
		2	
4019 - TIF	- RDA Monitoring and Compliance		\$184,620
<b>4019 - TIF</b> 2917	F RDA Monitoring and Compliance Program Auditor III	1	<b>\$184,620</b> \$101,592
<b>4019 - TIF</b> 2917 1439	F RDA Monitoring and Compliance Program Auditor III Financial Planning Analyst	1 2	<b>\$184,620</b> \$101,592 95,292
<b>4019 - TIF</b> 2917 1439 1439	F RDA Monitoring and Compliance Program Auditor III Financial Planning Analyst Financial Planning Analyst	1 2 1	<b>\$184,620</b> \$101,592 95,292 76,536
<b>4019 - TIF</b> 2917 1439 1439 1439	F RDA Monitoring and Compliance Program Auditor III Financial Planning Analyst Financial Planning Analyst Financial Planning Analyst	1 2 1 2	\$184,620 \$101,592 95,292 76,536 73,212
<b>4019 - TIF</b> 2917 1439 1439 1439	F RDA Monitoring and Compliance         Program Auditor III         Financial Planning Analyst         Financial Planning Analyst         Financial Planning Analyst         Assistant Commissioner	1 2 1	\$184,620 \$101,592 95,292 76,536 73,212 99,648
<b>4019 - TIF</b> 2917 1439 1439 1439 0313	F RDA Monitoring and Compliance Program Auditor III Financial Planning Analyst Financial Planning Analyst Financial Planning Analyst	1 2 1 2	\$101,592 \$101,592 95,292 76,536 73,212 99,648 3,521 \$618,305
4019 - TIF 2917 1439 1439 1439 0313 Subsectio	F RDA Monitoring and Compliance         Program Auditor III         Financial Planning Analyst         Financial Planning Analyst         Financial Planning Analyst         Assistant Commissioner         Schedule Salary Adjustments         on Position Total	1 2 1 2 1 2 1	\$184,620 \$101,592 95,292 76,536 73,212 99,648 3,521
4019 - TIF 2917 1439 1439 0313 Subsectio 4026 - Bu	F RDA Monitoring and Compliance         Program Auditor III         Financial Planning Analyst         Financial Planning Analyst         Financial Planning Analyst         Assistant Commissioner         Schedule Salary Adjustments         on Position Total	1 2 1 2 1 1 7	\$184,620 \$101,592 95,292 76,536 73,212 99,648 3,521 \$618,305
4019 - TIF 2917 1439 1439 0313 Subsection 4026 - Bu 1985	F RDA Monitoring and Compliance         Program Auditor III         Financial Planning Analyst         Financial Planning Analyst         Financial Planning Analyst         Assistant Commissioner         Schedule Salary Adjustments         on Position Total         Isiness Development         Coordinator of Economic Development II - Planning and Development	1 2 1 2 1 2 1 7 7	\$184,620 \$101,592 95,292 76,536 73,212 99,648 3,521 \$618,305 \$112,284
4019 - TIF 2917 1439 1439 0313 Subsection 4026 - Bu 1985 1985	F RDA Monitoring and Compliance         Program Auditor III         Financial Planning Analyst         Financial Planning Analyst         Financial Planning Analyst         Assistant Commissioner         Schedule Salary Adjustments         on Position Total         Isiness Development         Coordinator of Economic Development II - Planning and Development         Coordinator of Economic Development II - Planning and Development	1 2 1 2 1 7 7 1 1	\$184,620 \$101,592 95,292 76,536 73,212 99,648 3,521 \$618,305 \$112,284 102,348
4019 - TIF 2917 1439 1439 0313 Subsectio 4026 - Bu 1985 1985 1912	F RDA Monitoring and Compliance         Program Auditor III         Financial Planning Analyst         Financial Planning Analyst         Financial Planning Analyst         Assistant Commissioner         Schedule Salary Adjustments         on Position Total         Isiness Development         Coordinator of Economic Development II - Planning and Development         Coordinator of Economic Development II - Planning and Development         Project Coordinator	1 2 1 2 1 2 1 7 7 1 1 1 1 1	\$184,620 \$101,592 95,292 76,536 73,212 99,648 3,521 \$618,305 \$112,284 102,348 57,252
4019 - TIF 2917 1439 1439 0313 Subsectio 4026 - Bu 1985 1985 1985 1912 1752	F RDA Monitoring and Compliance         Program Auditor III         Financial Planning Analyst         Financial Planning Analyst         Financial Planning Analyst         Assistant Commissioner         Schedule Salary Adjustments         on Position Total         Isiness Development         Coordinator of Economic Development II - Planning and Development         Coordinator of Economic Development II - Planning and Development         Project Coordinator         Economic Development Coordinator	1 2 1 2 1 2 1 7 7 1 1 1 1 1 1 1	\$184,620 \$101,592 95,292 76,536 73,212 99,648 3,521 \$618,305 \$112,284 102,348 57,252 107,220
4019 - TIF 2917 1439 1439 0313 Subsectio 4026 - Bu 1985 1985 1985 1912 1752	F RDA Monitoring and Compliance         Program Auditor III         Financial Planning Analyst         Financial Planning Analyst         Financial Planning Analyst         Assistant Commissioner         Schedule Salary Adjustments         on Position Total         Isiness Development         Coordinator of Economic Development II - Planning and Development         Project Coordinator         Projects Administrator	1 2 1 2 1 2 1 7 7 1 1 1 1 1	\$184,620 \$101,592 95,292 76,536 73,212 99,648 3,521 \$618,305 \$112,284 102,348 57,252 107,220 90,228
4019 - TIF 2917 1439 1439 0313 Subsection 4026 - Bu 1985 1985 1912 1752 0311	F RDA Monitoring and Compliance         Program Auditor III         Financial Planning Analyst         Financial Planning Analyst         Financial Planning Analyst         Assistant Commissioner         Schedule Salary Adjustments         on Position Total         Isiness Development         Coordinator of Economic Development II - Planning and Development         Project Coordinator         Projects Administrator         Schedule Salary Adjustments	1 2 1 2 1 7 7 1 1 1 1 1 1 1 1 1	\$184,620 \$101,592 95,292 76,536 73,212 99,648 3,521 \$618,305 \$112,284 102,348 57,252 107,220 90,228 1,362
4019 - TIF 2917 1439 1439 0313 Subsection 1985 1985 1985 1912 1752 0311 Subsection	F RDA Monitoring and Compliance         Program Auditor III         Financial Planning Analyst         Financial Planning Analyst         Financial Planning Analyst         Assistant Commissioner         Schedule Salary Adjustments         on Position Total         Isiness Development         Coordinator of Economic Development II - Planning and Development         Coordinator of Economic Development II - Planning and Development         Project Coordinator         Economic Development Coordinator         Projects Administrator         Schedule Salary Adjustments	1 2 1 2 1 7 7 1 1 1 1 1 1 1 1 1 5	\$184,620 \$101,592 95,292 76,536 73,212 99,648 3,521 \$618,305 \$112,284 102,348 57,252 107,220 90,228 1,362 \$470,694
4019 - TIF 2917 1439 1439 0313 Subsection 4026 - Bu 1985 1985 1912 1752 0311 Subsection	FRDA Monitoring and Compliance         Program Auditor III         Financial Planning Analyst         Financial Planning Analyst         Financial Planning Analyst         Assistant Commissioner         Schedule Salary Adjustments         on Position Total         Isiness Development         Coordinator of Economic Development II - Planning and Development         Project Coordinator         Project Coordinator         Projects Administrator         Schedule Salary Adjustments         On Position Total	1 2 1 2 1 7 7 1 1 1 1 1 1 1 1 1	\$184,620 \$101,592 95,292 76,536 73,212 99,648 3,521 \$618,305 \$112,284 102,348 57,252 107,220 90,228 1,362 \$470,694
4019 - TIF 2917 1439 1439 0313 Subsection 4026 - Bu 1985 1985 1912 1752 0311 Subsection	F RDA Monitoring and Compliance         Program Auditor III         Financial Planning Analyst         Financial Planning Analyst         Financial Planning Analyst         Assistant Commissioner         Schedule Salary Adjustments         on Position Total         Isiness Development         Coordinator of Economic Development II - Planning and Development         Coordinator of Economic Development II - Planning and Development         Project Coordinator         Economic Development Coordinator         Projects Administrator         Schedule Salary Adjustments	1 2 1 2 1 7 7 1 1 1 1 1 1 1 1 1 5	\$184,620 \$101,592 95,292 76,536 73,212 99,648 3,521

## 0B21 - Tax Increment Financing Administration Fund 054 - Department of Planning and Development Positions and Salaries - Continued

	Position	No	Rate
3083 - Z	Zoning and Land Use		
4077 - PI	lanning, Design and Historic Preservation		
1441	Coordinating Planner	1	\$84,156
1441	Coordinating Planner	1	81,948
1441	Coordinating Planner	1	80,076
1441	Coordinating Planner	1	78,492
Subsect	ion Position Total	4	\$324,672
Section	Position Total	4	\$324,672
Position	n Total	45	\$3,913,659
	Turnover		(213,598)
Position	n Net Total	45	\$3,700,061

## 0B21 - Tax Increment Financing Administration Fund 070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

	Appropriations	Amount
9400 In	ternal Transfers and Reimbursements	
9470	For Services Provided by Business Affairs and Consumer Protection	375,000
9400 Int	ernal Transfers and Reimbursements - Total	\$375,000
Approp	priation Total*	\$375,000

## 0B21 - Tax Increment Financing Administration Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0003	Scheduled Wage Adjustments	94,692
0000 Pe	rsonnel Services - Total*	\$94,692
0100 C	ontractual Services	
0138	For Professional Services for Information Technology Maintenance	\$111,885
0139	For Professional Services for Information Technology Development	3,623
0142	Accounting and Auditing	435,000
0149	For Software Maintenance and Licensing	89
0169	Technical Meeting Costs	10,200
0100 Co	ntractual Services - Total*	\$560,797
9600 R	eimbursements	
9610	To Reimburse Corporate Fund for Pension Payments	\$1,171,052
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	534,000
9668	To Reimburse Corporate Fund for Healthcare and Insurance Costs	1,405,212
9600 Re	imbursements - Total	\$3,110,264
Appropriation Total*		\$3,765,753

Fund Total	\$10,714,000
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Fund Position Total	68	\$6,127,559
Turnover		(267,623)
Fund Position Net Total	68	\$5,859,936

## 0B32 - Garbage Collection Fund 081 - DEPARTMENT OF STREETS AND SANITATION 2020 - BUREAU OF SANITATION

(081/1015/2020)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0005	Salaries and Wages - on Payroll	\$58,542,225
0012	Contract Wage Increment - Prevailing Rate	224,478
0015	Schedule Salary Adjustments	85,664
0020	Overtime	1,277,970
0000 Pe	rsonnel Services - Total*	\$60,130,337
Approp	priation Total*	\$60,130,337

	Position	No	Rate
3050 - \$	Solid Waste Collection		
	Supervisory and Clerical		<b></b>
9679	Deputy Commissioner	1	\$121,596
8185	Assistant General Superintendent	1	112,284
8176	Assistant Division Superintendent	1	112,284
8176	Assistant Division Superintendent	1	107,220
8176	Assistant Division Superintendent	2	93,300
8176	Assistant Division Superintendent	1	80,376
8176	Assistant Division Superintendent	1	76,716
8176	Assistant Division Superintendent	2	73,212
8176	Assistant Division Superintendent	1	69,924
8175	Division Superintendent	2	117,660
8175	Division Superintendent	2	112,284
8175	Division Superintendent	2	107,220
8175	Division Superintendent	2	102,348
8175	Division Superintendent	1	97,740
8104	Field Sanitation Specialist	2	88,308
8104	Field Sanitation Specialist	1	84,384
8104	Field Sanitation Specialist	1	80,532
8104	Field Sanitation Specialist	2	76,896
8104	Field Sanitation Specialist	1	54,972
7152	Refuse Collection Coordinator	16	101,544
7152	Refuse Collection Coordinator	3	96,984
7152	Refuse Collection Coordinator	12	92,556
7152	Refuse Collection Coordinator	5	88,308
7152	Refuse Collection Coordinator	4	84,384
7152	Refuse Collection Coordinator	3	80,532
7152	Refuse Collection Coordinator	9	76,896

## 0B32 - Garbage Collection Fund 081 - Department of Streets and Sanitation 2020 - Bureau of Sanitation Positions and Salaries - Continued

4021 - Supervisory and Clerical - Continued

-10		Ne	Dete
0441	Position Sanitation Clerk	<u> </u>	Rate 70,056
0441	Sanitation Clerk	6	
0441	Sanitation Clerk	6	66,900 63,828
0441	Sanitation Clerk	6	60,972
0441		1	58,224
0441	Sanitation Clerk	1	
0441	Sanitation Clerk	3	55,512
0441	Sanitation Clerk Sanitation Clerk	31	47,832
		8	45,672
0441	Sanitation Clerk		41,628
0323	Administrative Assistant III - Excluded	1	63,468
0308	Staff Assistant	1	84,420
0.1	Schedule Salary Adjustments	101	80,025
Subsect	ion Position Total	121	\$9,854,037
	dministrative Services		
9679	Deputy Commissioner	1	\$107,904
3092	Program Director	1	68,220
1430	Policy Analyst	1	80,376
1430	Policy Analyst	1	73,212
1342	Senior Personnel Assistant	1	73,440
0430	Clerk III	1	44,088
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		4,194
Subsect	ion Position Total	7	\$497,622
4025 - R	efuse Collection		
7184	Pool Motor Truck Driver	42	\$35.60H
7183	Motor Truck Driver	6	36.13H
7183	Motor Truck Driver	6	35.60H
6329	General Laborer - Streets and Sanitation	35	22.12H
6329	General Laborer - Streets and Sanitation	7	21.43H
6329	General Laborer - Streets and Sanitation	40	20.77H
6329	General Laborer - Streets and Sanitation	60	20.12H
6329	General Laborer - Streets and Sanitation	25	19.50H
6324	Sanitation Laborer	510	36.21H
6324	Sanitation Laborer	1	32.59H
1386	Senior Labor Relations Specialist	1	62,448
0304	Assistant to Commissioner	1	112,284
Subsect	ion Position Total	734	\$49,834,690
Section	Position Total	862	\$60,186,349
3058 - 5	Solid Waste Disposal		
	upervisory and Clerical	^	¢00.0411
9495	Weighmaster	6	\$36.21H
0303	Administrative Assistant III	1	80,568
<u> </u>	Schedule Salary Adjustments		1,445
	ion Position Total	7	\$533,914
n 1	Position Total	7	\$533,914
Section			
Position	n Total	869	\$60,720,263
	n Total Turnover	869	\$60,720,263 (2,092,374)

## 0B32 - Garbage Collection Fund 099 - FINANCE GENERAL

(099/1005/2005)

	Appropriations	Amount
0000 Pe	ersonnel Services	
0003	Scheduled Wage Adjustments	44,946
0000 Pe	rsonnel Services - Total*	\$44,946
		¢11,010
0100 C	ontractual Services	· ·
		\$252,557
0100 C	ontractual Services	· ·
<b>0100 C</b> 0139 0140	ontractual Services For Professional Services for Information Technology Development	\$252,557

Fund Total \$61,240,000
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Fund Position Total	869	\$60,720,263
Turnover		(2,092,374)
Fund Position Net Total	869	\$58,627,889

## 0B82 - Neighborhood Opportunity Fund 054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

	Appropriations	Amount
0100 Contr	ractual Services	
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	931,797
0100 Contra	actual Services - Total*	\$931,797
9200 Purpo	oses as Specified	
9266	Neighborhood Opportunity Program	22,381,203
	and an Emperified. Total	\$22,381,203
9200 Purpos	ses as Specified - Total	<i>\\</i>

Finance and Administration         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,161         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,121         \$7.26,12	81     \$478,000       548     6,311,180       532     459,000       532     459,000       520     1,540,704       578     1,540,704       578     50,000       544     50,000       559     50,000       569     50,000       574     1,540,704       578     50,000       578     50,000       58     295,295,000       58     295,295,000       58     295,295,000       58     295,295,000       58     295,295,000       58     295,295,000       56     14,300,000       34     \$627,120,000	557,704,181       9,561,828       9,561,828       9,561,828       9,561,828       10,696,620       10,696,620       8,532,654       9,716,977       7,403,234       9,563,705,081       7,403,234       8,532,654       9,537,621,694       7,403,234       8,563,705,081       8,253,705,081       9,823,090,246       0     823,090,246       0     294,895,925       0     81,840,533,744
8       87,266,161       \$         3,266,522       15         3,666,652       16         8,414,420       15         8,414,420       15         8,414,420       16         8,105,654       16         8,105,654       17,403,234         9,028,106       16         7,403,234       17,1         8,414,420       16         7,403,234       17,1         8,414,420       16         7,403,234       17,1         8,414,420       16         8,414,420       16         9,917,01       265,46         9,918,010       16,5         9,919,010       16,5         9,919,010       16,5         9,919,010       14,5,43         9,919,010       14,5,43         9,919,010       14,5,43         9,919,010       15,56,54,74         9,919,010       15,56,54,74         9,910,010       15,56,54,74         9,910,010       15,56,57,615         9,910,010       15,56,57,615         9,910,010       15,51,413         9,910,010       15,51,413         9,910,010       16,51	\$ 6,3 1,6 3,17,1 295,2 317,6 8627,11,6	¢ Ω
*     3,26,648     6,5       *     1,14,1420     1,14,1420       8,532,654     8,532,654     1,14,1420       8,532,654     8,532,654     1,17,11       8,532,654     8,532,654     1,17,11       8,655,314     1,17,11     2,002,108     1,17,11       8,656,533     1,17,11     2,13,19,107     6,1       10,10,100     1,14,140     3,41,16     1,17,11       11,12,12     1,13,144     1,17,11     1,17,11       11,12,12     1,13,14,15     1,17,11     2,13,14,15       11,12,12     1,13,141     1,17,11     2,13,14,15     2,17,11       11,12,12     1,12,13,141     2,13,14,15     2,14,156     1,14,15       11,12,12     1,12,13,141     1,17,11     2,13,413,17     2,14,156       11,12,12     1,12,13,141     1,17,11     2,13,413,17     2,14,156       11,12,12     1,12,13,113,17     1,13,113,11     1,13,114     2,13,113,11       11,12,12,13,113,114     1,12,13,113,114     1,13,114     1,13,114       11,12,13,113,114     1,12,13,113,114     1,13,114     1,13,114       11,12,12,114     1,12,114     1,13,114     1,13,114       11,12,114     1,12,114     1,13,114     1,13,114       11,12,114 <td< td=""><td>6,9 1,1 1,6 6,6 8,17,11,6 14,0 14,0 14,0 14,0 14,0 14,0 14,0 14,0</td><td>¢ Č</td></td<>	6,9 1,1 1,6 6,6 8,17,11,6 14,0 14,0 14,0 14,0 14,0 14,0 14,0 14,0	¢ Č
Number       30,36,532       4         10,666,620       15         81,414,420       1,6         81,414,420       1,6         81,414,420       1,6         81,52,654       1,6         81,866,503,40       1,1         82,866,503,106       1,1         82,866,503,40       1,1         82,866,503,40       1,1         82,834,181       2,85,1         19,100       1,1         10,100       1,2,34,1         11,11,1       2,1,34,1         11,11,1       2,1,34,1         11,11,1       2,1,34,1         11,11,1       2,1,34,1         11,11,1       2,1,34,1         11,11,1       2,1,34,1         11,11,1       2,1,34,1         11,11,1       2,1,34,1         11,11,1       2,1,34,1         11,11,1       2,1,34,1         11,11,1       2,1,34,1         11,11,11       2,1,34,1         11,11,11       2,1,34,1         11,11,11       2,1,34,1         11,11,11       2,1,34,1         11,11,11       2,1,34,1         11,11       2,1,34,1         11,11       2,1,34,	1,5 6,6 8,17,1,6 14,0 14,0 14,0 14,0 14,0	¢ \$
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	6,6 <b>6,1</b> <b>1,5</b> <b>1,5</b> <b>1,5</b> <b>3,17,5</b> <b>3,17,5</b> <b>3,17,5</b> <b>3,17,5</b> <b>5,627,11</b>	S ⇔ S
84,141,420       1,1         4,161,578       8,32,264         7,028,108       1,6         7,028,108       1,6         7,032,216       6,6         8,888,659       6,6         8,888,659       6,6         8,888,659       1,4,1         9,17,11       3,4,9,19,700       6,6         9,18,17       3,4,9,19,700       6,6         9,19,17       3,4,9,19,700       6,6         9,14,12       3,4,9,19,700       6,6         10,13,13,13,13,14,15       2,60,56,5,24       3,15,1         11,13,13,13,13,13,14,15       2,60,56,5,24       3,15,1         11,13,13,13,13,14,15       2,60,56,5,24       3,15,1         11,13,13,13,13,13,13,14,15       2,80,56,55,24       3,15,1         11,13,13,13,13,13,13,13,13,13,13,13,13,1	1,6 6,6 8,17,11,6 14,0 14,0 14,0 14,0	<b>5</b>
4,161,578       4,161,578         8,532,664       8,532,664         8,532,654       8,532,654         7,103,234       8,17,11         8,556,575,334       517,17         8,556,575,334       517,17         8,556,575,334       517,17         8,556,525       14,5         8,556,525       14,5         9,18,10       1,535,533         9,17,11       205,565,246         11,17,11       205,565,226         11,17,11       205,565,226         12,13,413,714       527,11         14,18,10       1,535,533,700         9,13,714       527,11         9,13,714       527,11         9,13,714       527,11         9,13,714       527,11         9,13,714       52,13,13,11         9,13,714       52,13,13,11         11,231,13,11       1,231,13,12         11,231,13,11       1,231,13,12         11,11,11       1,231,13,11         11,231,13,11       1,231,13,12         11,231,13,11       1,231,13,13         11,231,13,11       1,231,13,13         11,231,13,11       1,231,13,13         11,231,13,11       1,231,13,13         <	1,6 <b>517,1</b> <b>517,5</b> <b>5627,1</b>	<b>\$</b> 1,8
8,532,654 7,028,108 7,028,108 7,6028,108 7,6028,108 7,6028,108 7,606,559 6,6,604 7,11 7,11 7,12,6,13,704 7,11 7,12 7,12,13,13,714 7,12 7,12,13,13,714 7,12,1 7,12,13,13,714 7,12,1 7,12,13,13,714 7,12,1 7,12,13,13,714 7,12,1 7,12,13,13,71 7,12,13,13,71 7,12,13,13,13,71 7,12,13,13,13,14 7,12,13,13,14 7,12,13,13,14 7,12,13,13,14 7,12,13,13,14 7,12,13,13,14 7,12,13,13,14 7,12,13,13,14 7,12,13,13,14 7,12,13,13,14 7,12,13,13,14 7,12,13,13,14 7,12,13,13,14 7,12,13,13,14 7,12,13,13,14 7,12,13,13,14 7,12,13,13,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,12,14 7,14 7,14 7,14 7,14 7,14 7,14 7,14 7	6,6 <b>\$17,11</b> 317,5 317,5 <b>\$627,11</b>	\$1,8 \$1,8
37,028,108       1,6         7,403,234       7,403,234         66       8,88,656         7,403,533       8,11,1         8,86,575,334       517,11         8,56,575,334       517,11         8,56,575,334       517,11         8,56,575,334       517,11         8,56,575,334       517,11         8,6,575,334       517,11         8,6,575,334       517,11         8,6,575,334       517,11         8,6,575,334       517,11         8,6,575,334       517,11         8,6,575,334       517,11         8,71,13,714       562,77,11         8,73,615       14,3         8,73,616       14,3         9,107,13,714       562,77,11         9,107,13,714       562,77,11         9,107,13,714       562,77,11         9,113,113,113,113,113,113,113,113,113,11	1,6 <b>\$17,11</b> 317,5 317,5 14,0	<b>\$</b> 1,8
7,403,234       8,858,659         nent       344,919,700       6,6         8,858,659       8,858,659       8,17,11         8,858,659       8,317,11       8,17,11         9,121,12,13,12,13,12,13,12,12       2,15,5       2,14,5         9,121,13,12,13,12,13,12,13,12,13,12,13,12,13,12,13,12,13,12,13,12,13,12,13,12,13,12,13,12,13,12,13,12,13,12,13,12,13,12,13,12,13,12,13,12,12,13,12,13,12,12,13,12,12,13,12,12,12,13,12,12,12,13,12,12,12,12,12,12,12,12,12,12,12,12,12,	6,6 \$17,11 317,5 14,5 \$627,11	\$2 \$2
<ul> <li>(a) (a) (a) (a) (a) (a) (a) (a) (a) (a)</li></ul>	6,6 \$17,11,11,11,12,12,12,12,12,12,12,12,12,12,	<b>5</b>
nent       344,919,700         \$546,575,334       \$1         \$566,575,334       \$1         \$565,565,246       3         \$205,959,925       205,595,925         \$205,565,246       3         \$205,565,246       3         \$205,565,246       3         \$205,595,925       \$1,213,415,144         \$62       \$65,565,246       3         \$205,595,925       \$1,213,414       \$62         \$205,595,925       \$1,213,413,744       \$62         \$2473,519       1,535,639,780       1,535,639,780         \$1,213,413,744       \$62       \$1,233,780       1,233,639,780         \$1,223,413,774       \$62       \$1,233,332       \$2,314,013       1,233,639,780         \$2,316,017,326       \$2,316,017,326       \$2,314,013       1,627,801       1,627,801         \$2,314,018       1,627,801       1,627,801       1,627,801       1,627,801       1,627,801       1,627,801       1,627,801	\$ \$	\$ \$ \$
\$546,575,334       \$1         \$263,416       \$2263,416         \$263,565,246       3         \$205,565,246       3         \$205,565,246       3         \$1,213,413,744       \$62         \$1,213,413,744       \$62         \$1,555,633,760       1         \$473,519       1,535,633,760         \$1,535,633,760       1,535,633,760         \$1,535,633,760       1,535,633,760         \$1,535,633,760       1,535,633,760         \$1,535,633,760       1,535,633,760         \$1,535,633,760       1,535,633,760         \$25,757,615       1,328,333         \$21,493       1,328,333         \$21,493       1,328,333         \$21,493       1,321,493         \$22,7801       3,214,93         \$22,7801       3,214,93         \$22,804,900       3         \$22,804,900       3         \$22,804,900       3	\$ 9	\$5 \$1,8
\$263,418,415       163,834,158       2         163,834,158       505,565,246       3         280,595,925       280,595,925       3         280,595,925       51,213,413,744       562         323,519       1,535,639,780       1         564,557,615       1,535,639,780       1         57,577,615       1,528,639,780       1         581,213,413,744       562,576,155       1         581,213,413,744       532,780       1         533,80       1,528,639,780       1         532,816,047,326       5218,047,326       5218,047,326         532,916,359       61,623,91       1         655,578,101       1,221,493       1         655,578,101       1,223,180,047,326       5218,047,326         532,916,359       511,493       1         655,578,101       1,523,180,047,326       5218,047,326         655,689,033       1,523,180,047,326       5218,047,326       5218,047,326         655,689,033       1,523,180,047,326       5218,047,326       5218,047,326       5218,047,326         655,689,033       1,523,180,047,326       5218,047,326       5218,047,326       5218,047,326       5218,047,326       5218,047,326       5218,047,326 <td< td=""><td>\$6</td><td><b>\$</b>, <b>8</b>, <b>1</b>, <b>8</b>, <b>1</b>, <b>8</b>, <b>1</b>, <b>8</b>, <b>1</b>, <b>1</b>, <b>1</b>, <b>1</b>, <b>1</b>, <b>1</b>, <b>1</b>, <b>1</b></td></td<>	\$6	<b>\$</b> , <b>8</b> , <b>1</b> , <b>8</b> , <b>1</b> , <b>8</b> , <b>1</b> , <b>8</b> , <b>1</b>
\$265,418,415       163,834,158       2         163,834,158       505,565,246       3         280,595,925       280,5955       3         281,213,413,744       \$62         473,519       1,535,693,780         5473,519       1,535,693,780         5473,519       1,535,693,780         5473,519       1,535,693,780         5473,519       1,535,693,780         5473,519       1,536,693,33         51,213,413,744       \$62         532,916,939       1,231,493         532,916,359       \$1,231,493         1,237,801       1,227,801         55       1,237,801	\$0	<b>\$1,8</b>
163,834,158       2         505,565,246       3         280,595,925       280,595,925         281,213,413,744       \$62         5473,519       1         5473,519       1         5473,519       1         5329,780       1         5339,780       1         56,565,767,615       1         113,289,393       1         539,393       1         539,393       1         539,393       1         539,393       1         539,393       1         53,314       53         53,318       1         53,318       1         53,318       1         53,318       1         53,318       1         53,318       1         53,318       1         53,318       1         53,318       1         53,318       1         53,318       1         53,318       1         53,318       1         53,318       1         53,318       1         53,318       1         53,318       1 <td>\$6</td> <td>\$1,8</td>	\$6	\$1,8
505,565,246       3         280,595,925       280,595,925         280,595,925       \$1,213,413,744       \$62         \$473,519       1,535,633,780         \$473,519       1,535,633,780         \$1,535,633,780       1,42,887,019       1         \$2,318,047,326       \$21         \$3,2916,359       \$1         \$3,2916,359       \$1         \$3,2916,359       \$1         \$3,2916,359       \$1         \$3,2916,359       \$1         \$3,2916,359       \$1         \$3,2916,359       \$1         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047	\$6	\$1,8
280,595,925 <b>31,213,413,744 562</b> <b>3473,519</b> <b>3473,519</b> <b>1,535,639,780</b> <b>1,535,639,780</b> <b>1,236,891,019</b> <b>1,231,493</b> <b>1,231,493</b> <b>1,231,493</b> <b>1,527,801</b> <b>1,527,801</b> <b>1,527,801</b> <b>1,527,801</b> <b>1,527,801</b>	\$62	294 <b>\$1,840</b> ,
\$1,213,113,714       \$62         \$473,519       \$473,519         \$473,519       1,535,639,780         \$1,535,639,780       1,236,393         \$25,757,615       1,228,9,393         \$25,757,615       1,3,289,393         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21         \$2,318,047,326       \$21,493         \$2,318,047,326       \$21,493         \$2,318,047,336       \$21,636		\$1,840,
\$473,519       \$473,519         \$535,639,780       1,535,639,780         1,535,639,780       142,887,019       1         255,757,615       142,887,019       1         255,757,615       13,289,393       13,289,393         253,18,047,326       \$21         322,916,359       \$1         1,231,493       1,231,493         82,036,890       32		\$473.519
\$473,519 1,535,639,780 1,535,639,780 1,2,287,019 1,2,287,019 1,2,289,393 1,2,2916,359 1,231,493 1,231,493 1,627,801 82,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,890 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,900 32,036,9000 32,036,9000 32,036,900		\$473,519
1,535,639,780         Inmunications       1,535,639,780         Introductions       1,535,639,780         Introductions       625,757,615         Introductions       625,757,615         Introductions       13,289,393         Introductions       13,289,393         Introductions       13,289,393         Introductions       82,318,047,326         Introductions       82,318,047,326         Introductions       1,231,493         Introductions       1,627,801         Interval       1,627,801         Interval       1,627,801         Interval       1,627,801	519	
142,887,019       142,887,019         625,757,615       625,757,615         13,289,393       13,289,393         52,318,047,326       \$2         11,231,903       1,231,493         11,231,493       1,627,801         655,559       \$2	780 39,949,000	0 1,575,588,780
625,757,615 13,289,393 <b>32,318,047,326</b> \$32,916,359 1,231,493 1,627,801 82,036,890	153,934,000	0 296,821,019
13,289,393 <b>\$2,318,047,326</b> <b>\$</b> 32,916,359 1,231,493 1,627,801 82,036,890	315 16,863,000	0 642,620,615
\$2,318,047,326 \$ \$32,916,359 1,231,493 1,627,801 82,036,890	393	13,289,393
\$32,916,359 1,231,493 1,627,801 82.036,890	26 \$210,746,000	0 \$2,528,793,326
\$32,916,359 1,231,493 1,627,801 82.036,890		
1,231,493 1,627,801 es 82.036,890 31	359 \$125,991,619	9 \$158,907,978
1,627,801 es 82.036.890 31	1,207,130	2,438,623
82.036.890	301 3,779,473	3 5,407,274
	390 316,281,194	4 398,318,084
57,383,977	377 20,070,000	0 77,453,977
Total - Community Services \$467,3	20 \$467,329,416	\$642,525,936
City Development		
Department of Cultural Affairs and Special Events \$31,305,199 \$1,8	199 \$1,842,000	333,147,199
Department of Planning and Development 80,458,334 108,8	334 108,810,161	1 189,268,495
\$111.763.533	33 \$110.652.161	\$2

# Summary G DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2018

## Distribution of Proposed Appropriations - All Funds - 2018 - Continued Summary G

		••••••• <b>T</b> •••••	
	LOCAL LOTAIS	Grant lotals	Grand Lotals
Regulatory			
Office of Inspector General	\$8,889,857		\$8,889,857
Department of Buildings	30,451,573	6,965,676	37,417,249
Department of Business Affairs and Consumer Protection	19,047,192	1,259,000	20,306,192
Chicago Animal Care and Control	6,479,324		6,479,324
License Appeal Commission	186,667		186,667
Board of Ethics	833,803		833,803
Total - Regulatory	\$65,888,416	\$8,224,676	\$74,113,092
Legislative And Elections			
City Council	\$27,427,115		\$27,427,115
Board of Election Commissioners	15,606,377		15,606,377
Total - Legislative And Elections	\$43,033,492		\$43,033,492
General Financing Requirements			
Finance General	\$4,836,883,635		\$4,836,883,635
Total - General Financing Requirements	\$4,836,883,635		\$4,836,883,635
Total - All Functions	\$9,310,802,000	\$9,310,802,000 \$1,441,202,000 \$10,752,004,000	310,752,004,000
Deduct Transfers between Funds			630,665,000
Total - All Functions		97	\$10,121,339,000
Deduct Proceeds of Debt			83,627,000
Net Total - All Functions		97	\$10,037,712,000

## **Estimate of Grant Revenue for 2018**

	2018	2017
Awards from Agencies of the Federal Goverment	1,272,551,231	1,226,247,000
Awards from Agencies of the State of Illinois	132,026,000	180,062,000
Awards from Public and Private Agencies	30,113,000	22,231,000
CDBG Program Revenue	2,102,769	3,457,000
Grant Program Income	4,409,000	1,114,000
Total	1,441,202,000	1,433,111,000

## 925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

*** Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are other grants budgeted in that fund ***

	2017 Grant	2018 Anticipated	Carryover	2018 Total
		Grant		
Finance and Administration				
001 - Office of the Mayor				
2810:0J83:100 Resilient Cities Initiative	\$163,000	\$168,000		\$168,000
2823:0Z07:Cities of Services	25,000		25,000	25,000
2824:0Z09:Community Policing	25,000			
2826:0Z10:Gun Violence	125,000	140,000		140,000
2827:0Z26:HBS Fellows Program		45,000		45,000
2825:0Z11:Police Reform	158,000			
2804:0Z01:Smart Grid / Energy Efficiency Consumer Education		100,000		100,000
2804:0J38:Smart Grid / Energy Efficiency Consumer Education	100,000			
Total - 001 - Office of the Mayor	\$596,000	\$453,000	\$25,000	\$478,000
005 - Office of Budget and Management				
2855:0075:Central Grants Management	\$1,952,000	\$1,952,000		\$1,952,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	754,000		580,000	580,000
2820:0Z27:Labor Management Cooperation	95,000		95,000	95,000
0J44:Community Development Block Grant	3,684,180	3,684,180		3,684,180
Total - 005 - Office of Budget and Management	\$6,485,180	\$5,636,180	\$675,000	\$6,311,180
006 - Department of Innovation and Technology				
*2829:0X61:Bioterrorism Response Planning	\$439,319	\$459,000		\$459,000
2824:0T39:Child Care Services	516,666	~		
2823:0T47:Head Start	520,768	~		
Total - 006 - Department of Innovation and Technology	\$1,476,753	\$459,000		\$459,000
027 - Department of Finance				
*2803:0T79:DFSS Accounting		\$311,546		\$311,546
2803:0T47:DFSS Accounting	303,543	~		
0J44:Community Development Block Grant	1,229,158	1,229,158		1,229,158
Total - 027 - Department of Finance	\$1,532,701	\$1,540,704		\$1,540,704
031 - Department of Law				
0J44:Community Development Block Grant	\$1,784,885	\$1,688,869		\$1,688,869
Total - 031 - Department of Law	\$1,784,885	\$1,688,869		\$1,688,869
035 - Department of Procurement Services				
2801:0Z24:Accelerator's Procurement	\$50,000		\$50,000	\$50,000
Total - 035 - Department of Procurement Services	\$50,000		\$50,000	\$50,000

## **Finance and Administration - Continued**

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
038 - Department of Fleet and Facility Management				
2851:0Z25:Chicago Bee Library Renovation	\$2,320,000		\$2,320,000	\$2,320,000
2848:0Z04:Municipal Brownfields Redevelopment	400,000		400,000	400,000
2833:0079:North Park Villiage Senior Wellness Center	1,000,000		1,000,000	1,000,000
2842:0200:Public Sector Energy Efficiency Aggregation Program	255,000	274,000		274,000
2842:0J99:Public Sector Energy Efficiency Aggregation Program	430,000	452,000		452,000
2836:0P14:Streeterville Thorium Moratorium Area Environmental Settlement Funds	2,100,000		2,000,000	2,000,000
0J44:Community Development Block Grant	156,929	155,994		155,994
Total - 038 - Department of Fleet and Facility Management	\$6,661,929	\$881,994	\$5,720,000	\$6,601,994
Total - Finance and Administration	\$18,587,448	\$10,659,747	\$6,470,000	\$17,129,747

Interstructure Services         5°50 (00           Services		2017 Grant 2018 Anticipated Carryover Grant	over 2018 Total
F750,000         13,65,000           Planning (CMAP) Local Assistance Program         250,000           Huming (CMAP) Local Assistance Program         200,000           Live Improvement         2,000,000           Live Improvement         2,000,000           Federal         40,000,000           Federal         40,000,000           Federal         9,000,000           Federal         1,01,000           Federal         1,000,000           Inclusion         1,000,000           Int Program         5,500,000           Int Program         5,500,000           Int Program         5,500,000           Int Program         5,500,000           Int Program         1,560,000           Int Program         1,560,000           Int Program         1,560,000	Infrastructure Services		
·         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         55000         550000         550000         550000         550000         500000         500000         500000         500000         500000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000         5000000	084 - Chicago Department of Transportation		
Total Parting (CMAP) Local Assistance Program         15.62.000         260.000           Poly or Planning (CMAP) Local Assistance Program         260.000         260.000           Instructure Improvement         2,000.000         40,000.000         4           Instructure Improvement         2,000.000         40,000.000         4           Instructure Improvement         6,000.000         40,000.000         4           Dailiy - Federal         0,000.000         6,000.000         4           Dailiy - Federal         1,260.000         6,000.000         4           Dailiy - Federal         1,260.000         6,000.000         4           Du Program         1,260.000         5,000.000         5         6           U - Federal         1,000.000         1,000.000         1         1         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6	2880:0L80:Bridge Maintenance - IDOT	\$750,000	
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25,000,000 2,000,000 4,000,000 5,000,000 1,250,000 1,250,000 1,250,000 2,000,000 1,250,000 1,250,000 1,250,000 1,000,000 1,250,000 1,000,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000	2968:0W00:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program	250,000	250,00
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40,000,000 5,000,000 5,000,000 1,301,000 1,250,000 1,250,000 1,250,000 1,260,000 1,000,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,500,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000 1,560,000	2996:0W01:Chicago Transit Authority Infrastructure Improvement	1,700,000	1,700,00
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60,000,000 5,500,000 5,500,000 10,000,000 10,000,000 1,2260,000 1,850,000 1,267,000 1,267,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,0000 1,300,0000000000	2922:0L81:IDOT Section 408 Traffic Safety	1,696,000	
2,500,000 5,500,000 1,000,000 1,000,000 1,880,000 1,880,000 1,880,000 1,880,000 1,257,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000	280E:0L98:IDOT Transportation Funds	60,000,000	60,000,00
5,500,000 10,000,000 10,000,000 1,800,000 1,800,000 1,800,000 1,850,000 1,257,000 1,257,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,00000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,000 1,35,0000 1,35,0000 1,35,00000000000000000	2993:0W11:Illinois Transportation Enhancement Program	2,500,000	2,500,00
10,000,000 12,260,000 1,800,000 1,800,000 1,800,000 1,257,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,350,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,0	2993.0L82:Illinois Transportation Enhancement Program	5,500,000	
12,260,000 185,000 1,800,000 1,850,000 1,850,000 1,850,000 1,850,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000	2906:0L83:Major Bridge - Federal	10,000,000	
35,000 1,800,000 1,850,000 1,850,000 1,350,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,35,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,0	2906:0W12:Major Bridge - Federal	12,260,000	12,260,00
1,800,000 1,850,000 1,257,000 1,257,000 1,300,000 186,000 90,000,000 18,000 1,300,000 1,300,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000	280G:0L99:National Priority Safety Program	385,000	385,00
1,850,000 1,000,000 1,257,000 1,257,000 1,300,000 186,000 90,000,000 90,000,000 240,000 240,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000	280F·0L94:New Freedom	1,800,000	
1,257,000 1,300,000 186,000 90,000,000 90,000,000 240,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000 135,000 135,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,0000 135,000 135,000 135,000 135,000 135,000 135,000 1	2901:0M07:Outside Funding Contributions		1,000,00
1,300,000 186,000 90,000,000 90,000,000 240,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000,000 135,000 135,000,000 135,000,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,000 135,0000 135,000 135,000 135,000 135,000 135,000 135,0000 135,0000 135,000000 135,000000 135,0000000 135,0000000 135,	2921:0L84:Safe Routes to School	1,257,000	
186,000       90,000,000         90,000,000       400,000         240,000       135,000,000         160,000,000       135,000,000         18,000,000       136,000,000	2921:0W13:Safe Routes to School	1,300,000	1,300,00
90,000,000 240,000 240,000 135,000,000 160,000,000 18,000,000 18,000,000 18,000,000	280J:0L97:Safety System Innovation	186,000	
240,000 240,000 135,000,000 160,000,000 18,000,000 18,000,000	2992:0L85:State Only Chicago Commitment	90,000,000	
240,000 135,000,000 160,000,000 18,000,000	2981:0W15:State Planning and Research	400,000	400,00
135,000,000 160,000,000 18,000,000	2981:0L86:State Planning and Research	240,000	
	2820:0W16:Surface Transportation Program - Federal - Construction	135,000,000	135,000,00
	2820:0L48:Surface Transportation Program - Federal - Construction	160,000,000	
	2994:0L89:Transportation Alternatives Program	18,000,000	

## 084 - Chicago Department of Transportation - Continued

	2017 Grant 2	2018 Anticipated Grant	Carryover	2018 Total
2994:0W18:Transportation Alternatives Program		23,800,000		23,800,000
2919:0L90:Transportation Investments Generating Economic Recovery	18,760,000			
2825:0L91:Transportation Planning	1,140,000			
280H:0W21:Uniform Work Program		1,200,000		1,200,000
Total - 084 - Chicago Department of Transportation	\$388,517,000	\$295,295,000		\$295,295,000
085 - Chicago Department of Aviation				
2824:0623:Midway - AIP - Noise Program	\$17,860,000	\$10,000,000	\$17,500,000	\$27,500,000
2805:0623:Midway - Airport Improvement Program	27,791,000	13,700,000	27,791,000	41,491,000
2807:0623:Midway TSA	43,181,000	537,000	42,655,000	43,192,000
2810:0624:O'Hare - Airport Improvement Program	73,242,000	78,500,000	13,242,000	91,742,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	20,000,000	15,000,000	10,000,000	25,000,000
2811:0624: O'Hare - Transportation Security Administration	52,500,000	22,000,000	49,500,000	71,500,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,263,000	1,500,000		1,500,000
2800:0624:O'Hare Airport - FAA (MOA) - Phase II	9,600,000	3,000,000	9,600,000	12,600,000
2816:0R11:O'Hare Airport - Public Sector Electric Energy Efficiency Program	2,140,000	3,000,000		3,000,000
Total - 085 - Chicago Department of Aviation	\$247,577,000	\$147,237,000	\$170,288,000	\$317,525,000
088 - Department of Water Management				
2809:0L69:Albany Park Flood Control Project 1	\$11,000,000		\$11,000,000	\$11,000,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	3,300,000		3,300,000	3,300,000
Total - 088 - Department of Water Management	\$14,300,000		\$14,300,000	\$14,300,000
Total - Infrastructure Services	\$650,394,000	\$442,532,000	\$184,588,000	\$627,120,000

Internation         \$564,000         \$530,000         \$5           and         3,46,000         3,346,000         \$300,000         \$3           and         3,746,000         3,346,000         \$300,000         \$3           and         3,746,000         2,530,000         \$3         \$3           and         1,915,000         2,530,000         \$3         \$3           and         1,300,000         2,530,000         \$3         \$3           and         1,300,000         3,125,000         \$1,600,00         \$1           and set         2,320,000         3,200,000         \$1,600,00         \$1,600,00         \$1,600,000         \$1,600,000         \$1,600,000         \$1,600,000         \$1,600,000         \$1,600,000         \$1,600,000         \$1,600,000         \$1,600,000         \$1,600,000         \$1,600,000         \$1,600,000         \$1,600,000         \$1,600,000		2017 Grant 201	2018 Anticipated Grant	Carryover	2018 Total
Regency Assistance         SS84,000         S330,000         S331,000         S332,000         S332,000 <td>Public Safety</td> <td></td> <td></td> <td></td> <td></td>	Public Safety				
SS4,000         S324,000         S324,000         S324,000         S320,000         S3           1,46,000         2,550,000         2,573,000         2,573,000         2,573,000         2,510,000         2,510,000         2,510,000         2,510,000         2,510,000         2,510,000         2,510,000         2,510,000         2,510,000         2,510,000         2,510,000         1,000         1,000         1,000         1,100         2,510,000         2,510,000         1,100         2,510,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000         1,140,000 <td>057 - Chicago Police Department</td> <td></td> <td></td> <td></td> <td></td>	057 - Chicago Police Department				
3,246,000         3,246,000         3,246,000         3,346,000         3,346,000         3,346,000         3,346,000         2,530,000         2,530,000         2,530,000         2,531,000         2,531,000         2,531,000         2,531,000         2,531,000         1,000         2,531,000         1,400,000         1,400,000         1,400,000         1,400,000         1,400,000         1,400,000         1,400,000         1,400,000         1,400,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000         1,51,000 <td< td=""><td>280C:0K78:Anti-Terrorism and Emergency Assistance</td><td>\$584,000</td><td></td><td>\$330,000</td><td>\$330,000</td></td<>	280C:0K78:Anti-Terrorism and Emergency Assistance	\$584,000		\$330,000	\$330,000
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	2816:0B17.Asset Forfeiture - Federal		3,246,000		3,246,000
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	2816:0657.Asset Forfeiture - Federal	3,746,000			
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	2817:0191:Asset Forfeiture - State	1,915,000	2,530,000		2,530,000
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	280H:0V10:BJA Body Worn Cameras	1,390,000		50,000	50,000
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	280H:0V58:BJA Body Worn Cameras		573,000		573,000
1,626,000 $33,125,000$ $33,125,000$ $33,125,000$ $33,125,000$ $33,125,000$ $34,140,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ $14,00,000$ <td>2808:0K57:Bulletproof Vests Partnership - BJA</td> <td>1,000</td> <td></td> <td>1,000</td> <td>1,000</td>	2808:0K57:Bulletproof Vests Partnership - BJA	1,000		1,000	1,000
3,125,000     1,400,000     1,400,000       2,529,000     1,400,000     1,400,000       2,000     1,600,000     1,600,000       42,000     2,342,000     3,500,000       2,344,000     3,500,000     3,200,000       2,344,000     1,693,000     3,500,000       2,344,000     1,693,000     3,500,000       2,344,000     1,693,000     3,500,000       2,344,000     1,000,000     1,00,000       1,695,000     1,000,000     1,00,000       2,000,000     1,000,000     1,00,000       3,500,000     3,500,000     3,500,000       3,500,000     1,00,000     1,00,000       3,600,000     1,00,000     1,00,000       3,000     1,00,000     1,00,000       3,000     1,00,000     1,00,000       3,000     1,00,000     1,00,000       3,000     1,00,000     1,00,000       3,000     1,185,000     1,185,000       3,000     1,185,000     1,185,000       3,000     1,185,000     1,185,000       3,000     1,185,000     1,185,000       3,000     1,185,000     1,185,000       3,000     1,185,000     1,185,000       3,000     1,185,000     1,185,000	2983:0V00:COPS Hiring Program	1,626,000		531,000	531,000
2,529,000     1,400,000     1,4       2,529,000     1,400,000     1,4       100,000     2,529,000     95,000     1,6       2,320,000     3,200,000     92,000     3,1       2,320,000     3,200,000     92,000     3,1       2,320,000     3,200,000     92,000     3,2       3,200,000     1,685,000     3,200,000     3,2       1,685,000     1,000,000     100,000     1,1       3,200,000     3,200,000     3,200,000     3,2       1,685,000     3,200,000     1,000,000     1,1       3,200,000     1,000,000     1,000,000     1,1       3,200,000     3,700,000     1,000,000     1,1       3,200,000     3,700,000     1,000,000     1,1       1,000,000     1,000,000     1,000,000     1,0       1,000,000     1,000,000     1,000,000     1,0       1,000,000     1,000,000     1,0     1,0       1,000,000     1,000,000     1,0     1,0       1,000,000     1,000,000     1,0     1,0       1,000,000     1,000,000     1,0     1,0       1,000,000     1,0     1,0     1,0       1,000     1,0     1,0     1,0       1,000     1,0	2997:0V49:COPS Hiring Program		3,125,000		3,125,000
2,529,000     1,400,000     1,4       100,000     100,000     95,000     95,000       2,342,000     3,200,000     922,000     3,3       2,343,000     3,200,000     922,000     3,3       2,343,000     3,200,000     922,000     3,3       2,340,000     1,695,000     1,690,000     3,2       2,340,000     1,000,000     100,000     1,7       2,350,000     3,700,000     1,000,000     1,7       3,200,000     1,690,000     1,000,000     1,7       3,200,000     1,000,000     1,000,000     1,7       3,200,000     1,000,000     1,000,000     1,7       3,200,000     1,000,000     1,000,000     1,7       3,200,000     3,70,000     60,000     1,7       3,200,000     564,000     8,000     1,6       3,200,000     1,35,000     1,8     1,35,000       3,200,000     1,35,000     1,35,000     1,4       3,200,000     1,35,000     1,35,000     1,4       3,200,000     1,35,000     1,35,000     1,4       3,200,000     1,35,000     1,3     1,4       3,200,000     1,3     1,3     1,4       3,200,000     1,3     1,3     1,4    1	2983:0V18:COPS Hiring Program	2,529,000		1,400,000	1,400,000
100,000     95,000       42,000     1,8,000       2,342,000     1,8,000       2,342,000     3,200,000       2,320,000     922,000       3,200,000     1,000,000       1,595,000     1,000,000       1,595,000     1,000,000       1,695,000     1,000,000       1,99,000     1,000,000       2,000,000     1,000,000       2,000,000     1,000,000       370,000     1,000,000       370,000     1,000,000       396,000     7,000       396,000     7,000       396,000     1,000,000       310,000     1,000,000       310,000     1,000,000       310,000     1,000,000       310,000     1,000,000       320,000     2,000       320,000     2,000       320,000     1,000,000       320,000     1,000,000       321,000     1,1856,000       321,000     1,1856,000       331,000     1,1856,000       331,000     1,1850,000       331,000     1,1850,000       331,000     1,193,000       331,000     1,193,000       331,000     1,193,000       331,000     1,193,000       331,000     1,19	2983:0K62:COPS Hiring Program	2,529,000		1,400,000	1,400,000
42,000       18,000         2,342,000       3,531,000         2,34,000       9,22,000         3,200,000       3,200,000         3,200,000       3,200,000         1,695,000       3,200,000         3,500,000       3,200,000         1,695,000       3,200,000         1,695,000       1,00,000         1,695,000       3,70,000         3,70,000       3,70,000         1,00,000       1,00,000         1,00,000       1,00,000         1,00,000       1,00,000         1,00,000       1,00,000         1,00,000       504,000         657,000       504,000         1,00,000       1,00,000         1,00,000       1,00,000         1,00,000       1,00,000         1,00,000       1,00,000         1,00,000       1,00,000         1,00,000       1,00,000         1,02,000       1,00,000         1,02,000       1,00,000         1,02,000       1,00,000         1,02,000       1,00,000         1,02,000       1,00,000         1,02,000       1,00,000         1,02,000       1,02,000 <t< td=""><td>2909:0V07:Community Policing Development</td><td>100,000</td><td></td><td>95,000</td><td>95,000</td></t<>	2909:0V07:Community Policing Development	100,000		95,000	95,000
2,342,000       1,631,000       1,631,000       3,5         2,334,000       3,200,000       922,000       3,5         3,200,000       3,200,000       3,200,000       3,200,000       3,200,000         1,635,000       1,635,000       100,000       100,000       3,200,000         2,000,000       1,000,000       100,000       100,000       1,2         2,000,000       1,000,000       100,000       1,0       2,0         396,000       370,000       100,000       1,0       2,0         396,000       100,000       100,000       1,0       2,0         396,000       542,000       564,000       60,000       1,0         1,103,000       542,000       1,05,000       1,0       1,0         1,103,000       542,000       1,05,000       1,0       1,0         1,103,000       1,103,000       1,0       1,0       1,0       1,0         1,103,000       1,103,000       1,000       1,0       1,0       1,0       1,0       1,0       1,0       1,0       1,0       1,0       1,0       1,0       1,0       1,0       1,0       1,0       1,0       1,0       1,0       1,0       1,0       1,0	2909:0K86:Community Policing Development	42,000		18,000	18,000
3,200,000 3,200,000 22,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 3,200,000 1,185,000 1,185,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,0000 1,100,0000 1,100,000 1,100,0	2996:0K65:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,342,000		1,631,000	1,631,000
2,334,000     922,000     922,000     3,3200,000     3,200,000     3,200,000     3,200,000     3,200,000     3,200,000     3,200,000     1,1       1,100,000     1,000,000     1,000,000     1,1     2,1     2,1     2,1       1,100,000     1,000,000     1,1     1,1     3,2     2,1     2,1       1,100,000     1,100,000     1,1     1,1     2,1     2,1     2,1       1,100,000     1,100,000     1,1     1,1     2,1     2,1     2,1       1,100,000     1,100,000     1,1     1,1     2,1     2,1     2,1       1,100,000     1,1     1,1     1,1     2,1     2,1     2,1       1,100     1,1     1,1     1,1     2,2     2,0     2,1       1,100     1,1     1,1     1,1     1,1     1,1       1,100     1,1     1,1     1,1     1,1     1,1       1,100     1,1     1,1     1,1     1,1     1,1       1,100     1,1     1,1     1,1     1,1     1,1       1,100     1,1     1,1     1,1     1,1     1,1       1,100     1,1     1,1     1,1     1,1     1,1       1,100     1,1     1,1	2996:0V50:Edward Byrne Memorial Justice Assistance Grant (JAG)		3,200,000		3,200,000
3,200,000     3,200,000     3,200,000     3,200,000     3,200,000     3,200,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000     1,00,000 <td< td=""><td>2996:0V03:Edward Byrne Memorial Justice Assistance Grant (JAG)</td><td>2,334,000</td><td></td><td>922,000</td><td>922,000</td></td<>	2996:0V03:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,334,000		922,000	922,000
1,695,000 200,000 200,000 396,000 377,000 1,000,000 1,000,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,00	2996:0V19:Edward Byrne Memorial Justice Assistance Grant (JAG)	3,200,000		3,200,000	3,200,000
2,000,000 1,00,000 10,000 2,0 396,000 370,000 10,000 1,1 396,000 370,000 10,000 1,1 140,000 561,000 60,000 1,1 657,000 762,000 60,000 61,000 1,1 140,000 762,000 1,1 140,000 1,1 140,000 1,1 140,000 1,1 140,000 1,1 159,000 1,1 159,000 1,1 102,000 1,1 102,000 41,2 102,000 41,2 10,000 41,2 10,000 41,2 10,000 41,2 10,000 41,2 10,000 41,2 10,000 41,2 10,000 41,2 10,000 41,	2985:0P68:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,695,000			
200,000       1,000,000       100,000       100,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1,00,000       1	280Q:0V75:First Responders Comprehensive Addiction and Recovery		2,000,000		2,000,000
STEP)       396,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       370,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000       4,230,000 <td>2999:0K76:Get Behind The Vest</td> <td>200,000</td> <td>1,000,000</td> <td>100,000</td> <td>1,100,000</td>	2999:0K76:Get Behind The Vest	200,000	1,000,000	100,000	1,100,000
STEP)       370,000       109,000       109,000       109,000       109,000       109,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000       100,000	2968:0V20:IDOT Sustained Traffic Enforcement Program (STEP)	396,000			
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	2968:0V51:IDOT Sustained Traffic Enforcement Program (STEP)		370,000		370,000
140,000       504,000       60,000         504,000       504,000       60,000         9,000       762,000       400,000         98,000       248,000       8,000         1,856,000       1,856,000       1,656,000         1,59,000       1,856,000       1,69,000         1,000       1,856,000       1,69,000         1,000       1,856,000       1,69,000         1,000       1,856,000       1,69,000         1,000       1,856,000       1,69,000         1,000       1,930,000       1,69,000         1,000       1,02,000       4,1000         1,02,000       500,000       461,000         1,02,000       500,000       461,000	2987:0V52:Injury Prevention		109,000		109,000
504,000       504,000       50       504,000       50         ogram       657,000       762,000       76       76         542,000       542,000       8,000       76       400,000       160         98,000       248,000       8,000       24       160       16         159,000       1,856,000       159,000       15       16       16         159,000       7,000       4,230,000       16       16       16         102,000       631,000       4,230,000       461,000       46       16       16         102,000       500,000       500,000       50       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16       16	2935:0P19:Justice and Mental Health Collaboration	140,000		60,000	60,000
gram         657,000         762,000         76           542,000         542,000         400,000         40           98,000         98,000         8,000         40           98,000         1,856,000         1,856,000         1,856,000         1,856,000           159,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000         1,856,000	2995:0V53:Local Alcohol Program		504,000		504,000
542,000     542,000     400,000     40       98,000     98,000     8,000     8,000       98,000     1,866,000     1,866,000     1,866,000       159,000     1,866,000     1,866,000     1,866,000       159,000     1,866,000     1,866,000     1,866,000       150,000     1,866,000     1,866,000     1,866,000       102,000     1,8230,000     1,8230,000     1,8230,000       102,000     1,8230,000     1,8230,000     1,8230,000       102,000     1,8230,000     1,8230,000     1,8230,000       102,000     1,8230,000     1,8130,000     1,8230,000	2882:0V13:National Explosives Detection Canine Team Program	657,000	762,000		762,000
98,000     8,000       248,000     248,000       1,856,000     1,85       1,856,000     1,85       500,000     500,000       7,000     4,230,000       102,000     461,000       631,000     500,000       500,000     500,000	280D:0V08:Optimizing Video Technology in Urban Policing	542,000		400,000	400,000
nent     248,000       1,856,000     1,856,000       500,000     159,000       7,000     4,230,000       102,000     4,230,000       631,000     500,000       631,000     500,000	280D:0K79:Optimizing Video Technology in Urban Policing	98,000		8,000	8,000
1,856,000 159,000 500,000 7,000 1,29,000 4,230,000 4,230,000 4,230,000 4,230,000 4,230,000 4,230,000 4,230,000 4,230,000 4,230,000 4,230,000 4,230,000 4,230,000 4,230,000 4,230,000 4,230,000 4,230,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,130,000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,1000 4,	280A:0V70:Paul Coverdell Forensic Science Improvement		248,000		248,000
159,000     159,000       500,000     500,000       7,000     4,230,000       102,000     631,000       631,000     500,000	280N:0V59:Port Security		1,856,000		1,856,000
500,000 7,000 4,230,000 102,000 631,000 500,000 500,000	280N:0V39:Port Security	159,000		159,000	159,000
7,000 4,230,000 4,230,000 4,230,000 4,000 631,000 500,000 500,000	2859:0V68: Project Safe Neighborhoods		500,000		500,000
102,000 631,000 500,000	2854:0P87:Public Safety Private Support	7,000	4,230,000		4,230,000
631,000 461,000 500,000	2912:0P19:Safe Routes to Schools	102,000			
500,000	2982:0P39:Smart Policing Innovation	631,000		461,000	461,000
	2811:0V69:Technology Opportunities for Public Safety		500,000		500,000

Continued
Department -
cago Police
057 - Chio

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
2921:0V14:Transit Security	1,823,000	5	300,000	300,000
2921:0V54:Transit Security		3,756,000		3,756,000
2844:0V56:Violence Against Women - Domestic Violence Protection		100,000		100,000
2844:0V45:Violence Against Women - Domestic Violence Protection	90,000			
2842:0V57:Violence Against Women - Sexual Assault Program		60,000		60,000
2842:0V46:Violence Against Women - Sexual Assault Program	48,000			
280P:0V38:Vision Zero	76,000			
280P:0V55:Vision Zero		214,000		214,000
Total - 057 - Chicago Police Department	\$29,578,000	\$28,883,000	\$11,066,000	\$39,949,000
058 - Office of Emergency Management and Communications				
0X69:2825:ARRA - 2006 Hazardous Materials Emergency Preparedness Grant	\$80,000		\$80,000	\$80,000
2826:0M02:ComEd - Weather Emergency Grant	47,000		47,000	47,000
2900:0V72:Complex Coordinated Terrorist Attack		2,500,000		2,500,000
2820:0V62:Emergency Management Assistance		625,000		625,000
2820:0V25:Emergency Management Assistance	625,000		625,000	625,000
2898:0V09:Emergency Management Private Support	10,000	5,000	5,000	10,000
2888:0M11:Hazard Mitigation	442,000		442,000	442,000
2835:0M02:Nextel Frequency Reconfiguration Project	493,000		493,000	493,000
2831.0V63.Port Security Grant		1,865,000		1,865,000
2831.0V26:Port Security Grant	1,865,000		1,865,000	1,865,000
2901.0V76: Pritzker Camera Installation	25,000		25,000	25,000
2855:0783: Traffic Management Authority Control Aides	265,000		265,000	265,000
2855:0V42: Traffic Management Authority Control Aides		265,000		265,000
2811:0V61:Urban Areas Security Initiative - Phse 3 (ODP)		45,000,000		45,000,000
2811:0K68:Urban Areas Security Initiative - Phse 3 (ODP)	35,000,000		13,278,000	13,278,000
2811:0K94:Urban Areas Security Initiative - Phse 3 (ODP)	40,978,000		39,549,000	39,549,000
2811:0V27:Urban Areas Security Initiative - Phse 3 (ODP)	45,000,000		45,000,000	45,000,000
2893:0V31:Video Surveillance Network	1,000,000			
2893:0V71:Video Surveillance Network		1,000,000		1,000,000
2899:0V44:Wrigley Field Cameras	1,000,000		1,000,000	1,000,000
Total - 058 - Office of Emergency Management and Communications	\$126,830,000	\$51,260,000	\$102,674,000	\$153,934,000

## Public Safety - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
059 - Chicago Fire Department				
2812:0V66:Assistance to Firefighters		\$3,500,000		\$3,500,000
2812:0J18:Assistance to Firefighters	3,059,000			
2812:0V29:Assistance to Firefighters	1,364,000			
2810:0V37:Fire Academy Training and Improvement	2,747,000		2,747,000	2,747,000
2810:0V67:Fire Academy Training and Improvement		3,000,000		3,000,000
2810:0V30:Fire Academy Training and Improvement	2,690,000			
2815:0V73:Fire Prevention and Safety		500,000		500,000
2824:0V64:Port Security		207,000		207,000
2824:0V36:Port Security	90,000		4,000	4,000
2823:0V65:Securing the City		3,580,000		3,580,000
2823:0V35:Securing the City	3,500,000		3,325,000	3,325,000
Total - 059 - Chicago Fire Department	\$13,450,000	\$10,787,000	\$6,076,000	\$16,863,000
Total - Public Safetv	\$169.858.000	\$90,930,000	\$119,816,000	\$210,746,000

Community Services         041 - Department of Public Health         2979:0X97:Adult Viral Hepatitis         2714:0U08:Air Pollution Control Program         2714:0108:Air Pollution Control Program         2714:0109:Bioterrorism Hospital Preparedness Program         2883:0109:Bioterrorism Hospital Preparedness Program         2883:0X34:Bioterrorism Hospital Preparedness Program         2883:0X50:Bioterrorism Preparedness Program         2883:0X54:Bioterrorism Preparedness Program         2829:0X51:Bioterrorism Preparedness Program         2829:0X54:Bioterrorism Preparedness Response Planning         2829:0X45:Breastfeeding Peer Counseling	\$102,000 \$103,000 412,000 412,000 2,764,000 2,764,000 2,764,000 1,939,000 9,175,681 9,615,000 1,339,000 41,000 3,068,000 1,851,000 218,000 1,851,000 1,721,000 70,000 1,70,000 1,70,000 1,70,000 1,70,000 1,70,000 1,70,000 1,70,000 1,851,000 1,70,000 1,851,000 1,851,000 1,851,000 1,70,000 1,70,000 1,851,000 1,70,000 1,851,000 1,851,000 1,851,000 1,851,000 1,851,000 1,851,000 1,961,000 1,851,000 1,851,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,961,000 1,9		4,826,000 1,826,000 1,850,000 950,000 600,000 120,000	\$103,000 \$103,000 412,000 2,764,000 14,441,000 14,441,000 1,850,000 1,850,000 950,000 950,000 120,000 75,000
041 - Department of Public Health 2979:0X97:Adult Viral Hepatitis 2714:0U08:Air Pollution Control Program 2714:0X12:Air Pollution Control Program 2883:0U09:Bioterrorism Hospital Preparedness Program 2883:0U09:Bioterrorism Hospital Preparedness Program 2883:0X34:Bioterrorism Hospital Preparedness Program 2883:0X34:Bioterrorism Preparedness Program 2883:0X29:Bioterrorism Preparedness Response Planning 2829:0X29:Bioterrorism Preparedness Response Planning 2983:0X45:Breastfeeding Peer Counseling				\$103,000 412,000 2,764,000 14,441,000 40,000 1,851,000 950,000 950,000 120,000 120,000 75,000
2979:0X97:Adult Viral Hepatitis 2714:0U08:Air Pollution Control Program 2714:0X12:Air Pollution Control Program 2883:0U09:Bioterrorism Hospital Preparedness Program 2883:0X60:Bioterrorism Hospital Preparedness Program 2883:0X34:Bioterrorism Preparedness Response Planning 2829:0X29:Bioterrorism Preparedness Response Planning 2983:0X45:Breastfeeding Peer Counseling	~ 6 7			\$103,000 412,000 2,764,000 14,441,000 14,850,000 1,851,000 950,000 950,000 120,000 75,000
<ul> <li>2714:0U08:Air Pollution Control Program</li> <li>2714:0X12:Air Pollution Control Program</li> <li>2883:0U09:Bioterrorism Hospital Preparedness Program</li> <li>2883:0X60:Bioterrorism Hospital Preparedness Program</li> <li>2883:0X34:Bioterrorism Preparedness Program</li> <li>2829:0X61:Bioterrorism Preparedness Response Planning</li> <li>2829:0X29:Bioterrorism Preparedness Response Planning</li> <li>283:0X45:Breastfeeding Peer Counseling</li> </ul>	N 6 -			412,000 2,764,000 14,441,000 40,000 1,850,000 1,851,000 950,000 950,000 120,000 75,000
2714:0X12:Air Pollution Control Program 2883:0U09:Bioterrorism Hospital Preparedness Program 2883:0X60:Bioterrorism Hospital Preparedness Program 2883:0X34:Bioterrorism Hospital Preparedness Program *2829:0X61:Bioterrorism Preparedness Response Planning 2829:0X29:Bioterrorism Preparedness Response Planning 2983:0X45:Breastfeeding Peer Counseling	- 6 7			2,764,000 14,441,000 40,000 1,850,000 1,851,000 950,000 600,000 75,000 75,000
2883:0U09:Bioterrorism Hospital Preparedness Program 2883:0X60:Bioterrorism Hospital Preparedness Program 2883:0X34:Bioterrorism Hospital Preparedness Program *2829:0X61:Bioterrorism Preparedness Response Planning 2829:0X29:Bioterrorism Preparedness Response Planning 2983:0X45:Breastfeeding Peer Counseling	2,7 9,6 1,8			2,764,000 14,441,000 14,441,000 1,850,000 1,851,000 950,000 600,000 120,000 75,000
2883:0X60:Bioterrorism Hospital Preparedness Program 2883:0X34:Bioterrorism Hospital Preparedness Program *2829:0X61:Bioterrorism Preparedness Response Planning 2829:0X29:Bioterrorism Preparedness Response Planning 2983:0X45:Breastfeeding Peer Counseling	9, 6 8, 6			14,441,000 40,000 1,850,000 1,851,000 950,000 600,000 120,000 75,000
2883:0X34:Bioterrorism Hospital Preparedness Program *2829:0X61:Bioterrorism Preparedness Response Planning 2829:0X29:Bioterrorism Preparedness Response Planning 2983:0X45:Breastfeeding Peer Counseling	9,6			14,441,000 40,000 1,850,000 950,000 950,000 120,000 75,000
*2829:0X61:Bioterrorism Preparedness Response Planning 2829:0X29:Bioterrorism Preparedness Response Planning 2983:0X45:Breastfeeding Peer Counseling	9,6			14,441,000 40,000 1,850,000 950,000 600,000 120,000 75,000
2829:0X29:Bioterrorism Preparedness Response Planning 2983:0X45:Breastfeeding Peer Counseling	1,8	Ŧ	0,000 0,000 0,000 0,000	40,000 1,850,000 1,851,000 950,000 600,000 120,000 75,000
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2983:0U11:Breastfeeding Peer Counseling		<b>~</b>	0,000 0,000 0,000 0,000	1,850,000 1,851,000 950,000 600,000 120,000 75,000
280K:0X47:Building & Strengthening Epidemiology & Health IT Capacity - Ebola Supplement			0,000	1,851,000 950,000 600,000 120,000 75,000
2710:0U12:Building Epidemiology and Health IT Capacity	950,000 218,000 1,721,000 70,000		0,000	950,000 600,000 120,000 75,000
2710:0X10:Building Epidemiology and Health IT Capacity	218,000 1,721,000 70,000		0,000	600,000 120,000 75,000
2710:0H50:Building Epidemiology and Health IT Capacity	1,721,000 70,000 120,000		0,000	600,000 120,000 75,000
2710:0X63:Building Epidemiology and Health IT Capacity	70,000		0,000	120,000 75,000
280V:0X10:Building and Strengthening Epidemiology and Health IT Capacity (ZIKA Preg Reg)	120 000		0,000	120,000 75,000
	200,01			75,000
2700:0U13:Care Van Blue Cross	2	75,000		
2700:0X58:Care Van Blue Cross	75,000			
2894:0X37:Chicago Family Case Management	571,000			
2894:0X64:Chicago Family Case Management	21	571,000		571,000
280C:0U39:Child and Adult Care Food Program		31,000		31,000
280C:0X49:Child and Adult Care Food Program	90,000	5	55,000	55,000
2804:0X65:Childhood Lead Poisoning Prevention	313,000			
2804:0U15:Childhood Lead Poisoning Prevention	52	528,000		528,000
280E:0U05:Data Across Sectors (DASH)	50,000			
2713:0U46:Dating Matters	-	17,000		17,000
2713:0X66:Dating Matters	37,000	-	11,000	11,000
2871.0X67.Dental Sealant	60,000	105	105,000	105,000
2871:0U16:Dental Sealant	U	60,000		60,000
2871:0X32:Dental Sealant	40,000			
2729:0X18:Genetics Education / Follow Up Services	117,000			
2729:0U17:Genetics Education / Follow Up Services	11	117,000		117,000
2812:0X72:HIV / AIDS Prevention	86	896,000		896,000
2812:0X24:HIV / AIDS Prevention	9,487,000			
2733:0X28:HIV / AIDS Surveillance	493,000			
2733:0X73:HIV / AIDS Surveillance	1,400,000			

## 041 - Department of Public Health - Continued

	2017 Grant 20	2018 Anticipated Grant	Carryover	2018 Total
2978:0X42:HIV Behavioral Surveillance	441,000	505,000	178,000	683,000
280Y:0U40:HIV Surveillance and Prevention		8,722,000		8,722,000
2961:0X55:HOPWA Housing and Health Study Program	1,488,000		483,000	483,000
280N:0X95:HPV Vaccine Coverage	500,000		500,000	500,000
280M:0X96:Healthy Chicago 2.0	22,000	43,000		43,000
2849:0X70:Healthy Families Illinois		241,000		241,000
2849:0X30:Healthy Families Illinois	241,000			
280F:0H89:Hospital Preparedness Program Ebola Preparedness and Response	3,461,000		2,474,000	2,474,000
2932:0U22:Housing Opportunities for People with AIDS (HOPWA)		8,000,000		8,000,000
2932:0X74:Housing Opportunities for People with AIDS (HOPWA)	7,954,000			
280A:0H88:Immunization Billing Services	391,000		276,000	276,000
2820:0U23:Immunizations and Vaccines for Children		5,300,000		5,300,000
2820:0X75:Immunizations and Vaccines for Children	5,469,000			
2820:0X26:Immunizations and Vaccines for Children	1,096,000		768,000	768,000
2884:0X35:Lead Based Paint Hazard Control (Torrens Fund)	250,000			
2884:0X76:Lead Based Paint Hazard Control (Torrens Fund)		250,000		250,000
2944:0U44:Lead Hazard Reduction Demonstration Program		3,900,000		3,900,000
280L:0U07:Lead Poisoning Surveillance		445,000		445,000
280L:0X57:Lead Poisoning Surveillance	348,000		65,000	65,000
2730:0X77:Local Health Protection	2,541,000			
2730:0U25:Local Health Protection		2,753,000		2,753,000
2910:0X38:Maternal and Child Health Block Grant	4,510,000			
2910:0U26:Maternal and Child Health Block Grant		4,510,000		4,510,000
2887:0U27:Morbidity and Risk Behavior Surveillance		534,000		534,000
2887:0X36:Morbidity and Risk Behavior Surveillance	175,000			
2887:0X79:Morbidity and Risk Behavior Surveillance	550,000		156,000	156,000
2960:0U28:Mosquito Vector Prevention Program (Tire Funds)		530,000		530,000
2960:0X80:Mosquito Vector Prevention Program (Tire Funds)	529,000			
280U:0U06:Opiod Use	375,000			
2737:0X52:Reduce HIV and Improve Care for MSM and Transgender People	5,899,000	2,545,000	3,010,000	5,555,000
280P:0X99:Resiliency in Communities After Stress and Trauma	1,000,000	1,000,000		1,000,000
2721:0H26:Resource Conservation	353,000		300,000	300,000
2721:0U21:Resource Conservation		150,000		150,000
2721:0X15:Resource Conservation	150,000		150,000	150,000
2731:0X81:Ryan White HIV Care Act Part A - Emergency Relief	27,451,000		1,500,000	1,500,000
2731:0U29:Ryan White HIV Care Act Part A - Emergency Relief		28,515,000		28,515,000
2814:0X82:Sexually Transmitted Disease Prevention	2,496,000			
2814:0U30:Sexually Transmitted Disease Prevention		2,079,000		2,079,000
2722:0X83:Solid Waste Management	143,000			

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	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
2722:0U31:Solid Waste Management		143,000		143,000
2984:0X84:Summer Food Program		75,000		75,000
2984:0H12:Summer Food Program	225,000		80,000	80,000
2878:0U33:Tanning Facilities Inspections		13,000		13,000
2878:0X33:Tanning Facilities Inspections	13,000		5,000	5,000
2998:0U34:Tattoo and Body Art Piercing Inspection		61,000		61,000
2998:0X44:Tattoo and Body Art Piercing Inspection	61,000		50,000	50,000
280G:0X56:Teen Pregnancy Prevention Evaluation	1,244,000		60,000	60,000
280G:0X92:Teen Pregnancy Prevention Evaluation		500,000		500,000
2868:0X87:Tobacco Free Communities	1,025,000			
2868:0U35:Tobacco Free Communities		1,025,000		1,025,000
2824:0X27:Tuberculosis Control	988,000		150,000	150,000
2824:0U36:Tuberculosis Control		995,000		995,000
2720:0U37:Underground Storage Tank Inspection		550,000		550,000
2720:0X14:Underground Storage Tank Inspection	550,000			
2808:0X90:Women, Infants and Children Nutrition	4,600,000			
2808:0U38:Women, Infants and Children Nutrition		4,610,000		4,610,000
280Q:0X98:ZIKA Surveillance	300,000		220,000	220,000
280W:0U45:Zero Suicide		400,000		400,000
0J44:Community Development Block Grant	11,731,412	11,575,619		11,575,619
Total - 041 - Department of Public Health	\$122,013,093	\$107,049,619	\$18,942,000	\$125,991,619
045 - Commission on Human Relations				
0J44:Community Development Block Grant	\$1,268,746	\$1,207,130		\$1,207,130
Total - 045 - Commission on Human Relations	\$1,268,746	\$1,207,130		\$1,207,130
048 - Mayor's Office for People with Disabilities				
2802:0819:Access Chicago Support	\$51,000	\$45,000	\$51,000	\$96,000
2800:0833: Amplified Phones Program (ITAC/TTY)	92,000	21,000	84,000	105,000
2818:0J87:CHA Home Modification Program	183,000		92,000	92,000
2817:0833: Disabled Youth Employment Program	4,000	4,000		4,000
2807.0819: Home Modification Program - Chicago Fund Support	140,000		10,000	10,000
2804:0833:Illustrated Guide	25,000		25,000	25,000
2832:0833:RTA - ADA Certification Appeals Program	10,000	7,000	6,000	13,000
2805.0Z21:Substance Abuse and AIDS Prevention for the Hearing Impaired		225,000		225,000
2805:0J79:Substance Abuse and AIDS Prevention for the Hearing Impaired	225,000			
2812:0Z22:Work Incentive Planning and Assistance		212,000		212,000
2812:0J97:Work Incentive Planning and Assistance	212,000			
0J44:Community Development Block Grant	2,974,252	2,997,473		2,997,473
Total - 048 - Mayor's Office for People with Disabilities	\$3,916,252	\$3,511,473	\$268,000	\$3,779,473

**Community Services - Continued** 

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
050 - Department of Family and Support Services				
2904:0T73:Area Plan on Aging - Older Americans Act - Federal		\$13,000,000		\$13,000,000
2904:0T36:Area Plan on Aging - Older Americans Act - Federal	13,000,000			
2903:0T74:Area Plan on Aging - Older Americans Act - State		8,000,000		8,000,000
2903:0T71:Area Plan on Aging - Older Americans Act - State	8,000,000			
2896:0T37:CHA Family Supportive Services	3,164,000		1,582,000	1,582,000
2923:0T38:Chicago Domestic Violence Help Line	455,000			
2923:0T76:Chicago Domestic Violence Help Line		455,000		455,000
2943:0T39:Child Care Services	25,483,334			
2943:0T77:Child Care Services		26,000,000		26,000,000
2805:0N25:Community Services Block Grant	2,162,000	500,000	2,162,000	2,662,000
2805:0T40:Community Services Block Grant	11,090,000		1,650,000	1,650,000
2805:0T78:Community Services Block Grant		11,093,000		11,093,000
2805:0N88:Community Services Block Grant	1,600,000			
2962:0Y07:Early Childhood Block Grant		58,000,000		58,000,000
2962:0T70:Early Childhood Block Grant	58,000,000			
2956:0T42:Early Head Start - Child Care Partnership	15,283,000			
2956:0T23:Early Head Start - Child Care Partnership	8,503,000			
2956:0T81:Early Head Start - Child Care Partnership		15,500,000		15,500,000
2857:0T80:Early Head Start Initiative		19,000,000		19,000,000
2857:0T41:Early Head Start Initiative	18,913,000			
2846:0T82:Elder Abuse and Neglect		158,000		158,000
2846:0N97:Elder Abuse and Neglect	158,000			
2944:0T45:Emergency Solutions	6,502,000			
2944:0T84:Emergency Solutions		6,525,000		6,525,000
2942:0T44:Emergency and Transitional Housing	4,814,000			
2942:0T83:Emergency and Transitional Housing		4,714,000		4,714,000
2969:0T33:Enumeration of Homeless Veterans Point in Time Count	42,000			
2969:0Y08:Enumeration of Homeless Veterans Point in Time Count		48,000		48,000
2815:0T46:Foster Grandparents	541,000			
2815:0T85:Foster Grandparents		541,000		541,000
2968:0Y01:Generic Prevention Domestic Violence		181,000		181,000
2968:0T63: Generic Prevention Domestic Violence	181,000			
2860:0T47:Head Start	110,541,689			
*2860:0T79:Head Start		113,688,454		113,688,454
2836:0T49:Long Term Care Ombudsman Program - CMP	117,000			
2820:0T50:Longterm Care System Development	56,000			
2820:0T88:Longterm Care System Development		56,000		56,000
2937:0T51:Medicare Improvements for Patients and Providers Act	112,000			
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	2017 Grant 20	2018 Anticipated	Carryover	2018 Total
2037-0T80-Madirasa Improvements for Datients and Providers Art		112 000		112 000
2001.01786:Money Follows the Derson - Long Term Care		36,000		36,000
2919:0T48: Money Follows the Person - Long Term Care	36,000			
2801:0P40:OAA Nutrition Program Income - Congregate Meals	445,000			
2801:0T73:OAA Nutrition Program Income - Congregate Meals		445,000		445,000
2802:0P40:OAA Nutrition Program Income - Home Delivered Meals	218,000			
2802:0T73:OAA Nutrition Program Income - Home Delivered Meals		218,000		218,000
2807:0T54:OAA Title V / Senior Community Service Employment	948,000			
2807:0T92:OAA Title V / Senior Community Service Employment		948,000		948,000
2961:0T34: Performance Partnership Pilots for Disconnected Youth	874,000		500,000	500,000
2961:0Y06:Performance Partnership Pilots for Disconnected Youth		700,000		700,000
2961:0T67:Performance Partnership Pilots for Disconnected Youth		874,000		874,000
2970:0T34: Performance Partnership Pilots for Disconnected Youth (P3)	655,000			
2828:0P95:Resident Services Coordination / Case Management	1,727,000	1,727,000		1,727,000
2910:0074: Senior Citizens Picnic Support	25,000	25,000		25,000
2868:0T57:Senior Companion Project - Action	286,000			
2868:0T95:Senior Companion Project - Action		286,000		286,000
2816:0P41:Senior Fitness Private	35,000			
2816:0T73:Senior Fitness Private		35,000		35,000
2946:0T96:Senior Health Assistance Program		302,000		302,000
2946:0T58:Senior Health Assistance Program	345,000			
2945:0T60:Senior Medicare Patrol	20,000			
2945:0T98:Senior Medicare Patrol		20,000		20,000
2837:0P64:Senior Program Private Contributions	915,000	40,000	915,000	955,000
2936:0869:Shelter Plus Care	55,000		53,000	53,000
2818:0T64:State Foster Grandparents	31,000			
2818:0Y02:State Foster Grandparents		32,000		32,000
2803:0P36:State Senior Companion MATCH	16,000			
2803:0T95:State Senior Companion MATCH		16,000		16,000
2862:0T65:State Senior Employment Specialist	25,000			
2862:0Y03:State Senior Employment Specialist		25,000		25,000
2953:0T68:Summer Jobs Connect Program	987,000			
2953:0Y04:Summer Jobs Connect Program		966,000		966,000
2873:0T66:Title XX Donated Funds	1,101,000			
2873:0Y05:Title XX Donated Funds		1,101,000		1,101,000
2822:0168:Warming Center Program - Service Tax Trust Fund	9,000	15,000		15,000
0J44:Community Development Block Grant	24,071,686	24,036,740		24,036,740
Total - 050 - Department of Family and Support Services	\$321,542,709	\$309,419,194	\$6,862,000	\$316,281,194

## **Community Services - Continued**

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
091 - Chicago Public Library				
2847.0J89:Engaging Library Patrons in the Digital Space	\$1,000,000			
2895:0J95:Illinois Library Development - Per Capita and Area	3,341,000			
2895.0Z20:Illinois Library Development - Per Capita and Area		7,303,000		7,303,000
2813:0815:Independence Branch Capital	275,000			
2843:0J84:Independence Branch Capital Construction - Build Illinois Program	1,750,000		1,750,000	1,750,000
2848:0J98:Live and Learn Construction - Northtown	250,000		250,000	250,000
2842:0815:State Capital Construction Program	9,935,000		9,935,000	9,935,000
2846:0J66:Woodson Branch Construction	832,000		832,000	832,000
Total - 091 - Chicago Public Library	\$17,383,000	\$7,303,000	\$12,767,000	\$20,070,000
Total - Community Services	\$466,123,800	\$428,490,416	\$38,839,000	\$467,329,416

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
City Development				
023 - Department of Cultural Affairs and Special Events				
2865:0Z12:Art Works	\$35,000		\$35,000	\$35,000
2865:0J81:Art Works	50,000			
2855:0P72:Chicago Cultural Center Exhibition	49,000	250,000		250,000
2864:0P72:Chicago Cultural Center Foundation	136,000		136,000	136,000
2862:0P72:Chicago Cultural Center Renovation / Restoration	50,000			
2859:0P73:Chicago Cultural Plan	200,000	250,000	64,000	314,000
2851:0P72:Cultural Fund		50,000		50,000
2858:0P72:Development / Artists Residency Project	30,000			
2829:0J67:Farmers Markets	95,000			
2829:0Z16:Farmers Markets		240,000		240,000
2870:0P73:Fifth Star Awards		25,000		25,000
2839:0J75:IAC - Community Arts Access Program	139,000	145,000		145,000
2838:0J92:IAC - Partners in Excellence	47,000	47,000		47,000
2849:0Z15:Millennium Park Family Fun	150,000	150,000		150,000
2849:0P72:Millennium Park Family Fun	125,000	125,000		125,000
2863:0P72:Public Art Endowment	610,000		300,000	300,000
2848:0P72:Summerdance and World Music Festival	25,000	25,000		25,000
Total - 023 - Department of Cultural Affairs and Special Events	\$1.741.000	\$1.307.000	\$535.000	\$1.842.000

## **City Development - Continued**

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
054 - Department of Planning and Development				
0S13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income	\$713,000	\$37,000		\$37,000
0S73:2849:ARRA - Neighborhood Stabilization Program Income	491,000	154,000		154,000
0S85:2850:ARRA - Neighborhood Stabilization Program Income	1,499,000	49,000		49,000
2883:0V43: Abandoned Residential Property Municipality Relief Program	3,600,000		3,000,000	3,000,000
2863:0K43:Choice Neighborhoods Implementation	416,000			
2885:0V41:Coastal Management Grant	60,000		40,000	40,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	8,147,000		6,900,000	6,900,000
2884:0V40:Conservation Innovation	1,000,000		694,000	694,000
2886:0V74:Cook County Highway Program (Invest In Cook)	500,000		500,000	500,000
2868:0K32:Foreclosure Prevention Program	1,456,000		300,000	300,000
2819:0K73:Home Investment Partnership	13,861,000		12,777,000	12,777,000
2819:0K14:Home Investment Partnership	6,038,000		3,704,000	3,704,000
2819:0K89:Home Investment Partnership	15,246,000		13,680,000	13,680,000
2819:0V47:Home Investment Partnership		14,875,000		14,875,000
2819:0V24:Home Investment Partnership	14,875,000		14,734,000	14,734,000
2874:0V48:Low Income Housing Trust Fund		6,000,000		6,000,000
2874:0K51:Low Income Housing Trust Fund	22,654,000			
2832:0K17:Ravenswood Industrial Cooridor	102,000			
2882:0293:Rental Rehabilitation	400,000	3,695,000		3,695,000
0J44:Community Development Block Grant	27,767,478	27,671,161		27,671,161
Total - 054 - Department of Planning and Development	\$118,825,478	\$52,481,161	\$56,329,000	\$108,810,161
Total - City Development	\$120,566,478	\$53,788,161	\$56,864,000	\$110,652,161

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
Regulatory				
067 - Department of Buildings				
0J44:Community Development Block Grant	\$6,981,274	\$6,965,676		\$6,965,676
Total - 067 - Department of Buildings	\$6,981,274	\$6,965,676		\$6,965,676
070 - Department of Business Affairs and Consumer Protection				
2815:0P20:Cable Local Origination	\$600,000	\$1,259,000		\$1,259,000
Total - 070 - Department of Business Affairs and Consumer Protection	\$600,000	\$1,259,000		\$1,259,000
Total - Regulatory	\$7,581,274	\$8,224,676		\$8,224,676
Total - All Programs	\$1,433,111,000	\$1,433,111,000 \$1,034,625,000 \$406,577,000 \$1,441,202,000	\$406,577,000	\$1,441,202,000

Appendix-A

#### ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

#### **Fund Summary**

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$57,148
Library Fund	35,000
Total - Special Revenue Funds	\$92,148
Corporate Fund	140,262
Tax Increment Financing Administration Fund	500,000
Enterprise Funds	
Water Fund	\$482,695
Sewer Fund	5,621,321
Chicago Midway Airport Fund	35,127
Chicago O'Hare Airport Fund	180,254
Total - Enterprise Funds	\$6,319,397
Total - Internal Transfers	\$7,051,807
External Reimbursements	
Grant-Federal	\$31,032
Grant-State	685,450
Community Development Block Grant Fund	103,848
Federal,State,and County	2,189,508
General Obligation Bonds	2,141,791
Other External Sources	639,701
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
Total - External Reimbursements	\$6,741,330
Total for Appendix A	\$13,793,137

#### **Departmental Summary**

Department	Amount
038 - Department of Fleet and Facility Management	\$6,922,276
041 - Department of Public Health	90,000
054 - Department of Planning and Development	125,000
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	1,149,821
081 - Department of Streets and Sanitation	1,266,532
084 - Chicago Department of Transportation	3,920,508
Departmental Total	\$13,793,137

#### Appendix-A Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

038 Department of Fleet and Facility Management	\$140,262
Total 0100 - Corporate Fund	\$140,262
0200 - Water Fund	
D38 Department of Fleet and Facility Management	\$112,695
D81 Department of Streets and Sanitation	270,000
084 Chicago Department of Transportation	100,000
Total 0200 - Water Fund	\$482,695
0300 - Vehicle Tax Fund	
038 Department of Fleet and Facility Management	\$57,148
Fotal 0300 - Vehicle Tax Fund	\$57,148
0314 - Sewer Fund	
D38 Department of Fleet and Facility Management	\$5,175,119
D81 Department of Streets and Sanitation	446,202
Γotal 0314 - Sewer Fund	\$5,621,321
0346 - Library Fund	
D38 Department of Fleet and Facility Management	\$35,000
Fotal 0346 - Library Fund	\$35,000
0610 - Chicago Midway Airport Fund	
Department of Fleet and Facility Management	\$35,127
Total 0610 - Chicago Midway Airport Fund	\$35,127
0740 - Chicago O'Hare Airport Fund         038       Department of Fleet and Facility Management	\$90,254
041 Department of Public Health	90,234
Total 0740 - Chicago O'Hare Airport Fund	\$180,254
0B21 - Tax Increment Financing Administration Fund	
D54 Department of Planning and Development	\$125,000
070 Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund	\$500,000
A - Grant-Federal	
D38 Department of Fleet and Facility Management	\$31,032
Total A - Grant-Federal	\$31,032
D - Grant-State	
070 Department of Business Affairs and Consumer Protection	\$685,450
Total D - Grant-State	\$685,450
T - Community Development Block Grant Fund	
038 Department of Fleet and Facility Management	\$103,848
Total T - Community Development Block Grant Fund	\$103,848
U - Federal,State,and County	
057 Chicago Police Department	\$319,000
084 Chicago Department of Transportation	1,870,508
Total U - Federal,State,and County	\$2,189,508

#### Appendix-A Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

V - General Obligation Bonds	
038 Department of Fleet and Facility Management	\$1,141,791
084 Chicago Department of Transportation	1,000,000
Total V - General Obligation Bonds	\$2,141,791
W - Other External Sources	
070 Department of Business Affairs and Consumer Protection	\$89,371
081 Department of Streets and Sanitation	550,330
Total W - Other External Sources	\$639,701
X - Sewer Revenue Bonds	
084 Chicago Department of Transportation	\$400,000
Total X - Sewer Revenue Bonds	\$400,000
Y - Tax Increment Financing	
084 Chicago Department of Transportation	\$200,000
Total Y - Tax Increment Financing	\$200,000
Z - Water Revenue Bonds	
084 Chicago Department of Transportation	\$350,000
Total Z - Water Revenue Bonds	\$350,000

Appendix-B

#### ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

#### **Fund Summary**

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$35,000
Total - Special Revenue Funds	\$35,000
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	2,000,000
Total - Enterprise Funds	\$9,419,419
Total - Internal Transfers	\$9,454,419
External Reimbursements	
Federal, State, and County	\$250,000
General Obligation Bonds	22,616,938
Tax Increment Financing	3,000,000
Total - External Reimbursements	\$25,866,938
Total for Appendix B	\$35,321,357

#### **Departmental Summary**

Department	Amount
081 - Department of Streets and Sanitation	\$8,654,419
084 - Chicago Department of Transportation	26,666,938
Departmental Total	\$35,321,357

1         54,461         552,056         1,000,000         428,000           0         1,154         1,156,858         1,000,000         428,000           0         1,263         1,657,558         165,553         426,000           0         1,000,03         1,657,558         576,000         426,000           0         1,000,03         1,615,553         576,858         426,000           0         1,000,03         1,615,553         574,824         426,000           0         1,000,05         574,824         11,310,000         625,000           0         1,300         574,824         11,310,000         626,000           0         1,3026         5,74,824         11,310,000         626,000           0         1,3026         1,3663         17,5082         1,260,000           0         1,3016         1,367,03         17,5082         2,600,000           0         1,301         1,368,03         1,150,02         1,248,000           0         1,3016         1,368,03         1,150,02         1,248,000           0         1,3016         1,368,03         1,150,02         1,5002           0         1,3016         1,368,03	TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
41 8.00         (12,23)         8,396         (10000           1145,160         12,63         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (167)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (175)         (176)         (175)	105th/Vincennes	\$768,234	\$(4,451)		\$52,056					
ss 58,064         11,614         17,86,52         375,000           284,460         (1,077)         865,322         255,000           1,615,233         (1,077)         865,322         255,000           1,615,233         (1,077)         865,322         71,11           976,723         (0,057)         1,615,233         255,000           976,723         (0,057)         1,615,233         265,003           976,723         (0,057)         263,043         1,131,000           1,932,01         1,326,136         2,31,232         2,324,94           1,933,201         (1,321,733         1,75,092         175,092           2,817,378         (20,057)         1,321,735         1,75,092           2,817,378         (20,057)         1,321,735         1,75,092           2,817,378         (1,31,813)         1,345,813         1,75,092           2,809,370         (1,31,813)         1,145,82         1,75,092           2,893,31         (1,31,813)         1,741,825         1,75,092           1,283,312         (1,31,873)         1,741,825         1,75,092           2,893,31         (1,31,873)         1,143,616         1,75,092           1,283,312         (1,31,873)	107th/Halsted	441,840	(21,236)		8,936		1,000,000			
1,145,160         1,283         1657.524         1,57.524         275,000           1,581,380         (7,017)         825,382         655,382         655,382           1,580,722         (7,114)         16,760         10,887,830         655,382           966,070         (9,055)         25,482         25,482         6573,432           976,723         (1,714)         15,748         1,550.62         15,7130           966,873         (1,366)         1,345,83         1,750.662         175,092           2,965,963         (1,360)         1,345,83         1,750.662         175,092           2,965,963         (1,360)         1,345,83         1,750.662         175,092           2,866,913         (1,460)         1,345,83         1,750.662         175,092           2,866,913         (1,463)         1,453,83         1,750.662         175,092           2,866,913         (1,463)         1,453,83         1,750.662         175,092           2,866,913         (1,463)         1,453,83         1,750.662         175,092           2,866,913         (1,463)         1,92,153         1,453,83         1,750,92           2,866,913         (1,463)         1,623,93         1,443,72         1	111th Street/Kedzie Avenue Business District	559,694	11,614	11,964	1,758,582				428,000	
284.860         (10,73)         1615.253         11.310.000         55.362         11.310.000         55.362         11.310.000         55.362         11.310.000         55.362         11.310.000         55.362         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000         55.363         11.310.000	119th and Halsted	1,145,160	12,638		1,657,524			375,000		
151.369 $(701')$ 85.382 $11.31000$ 1690.722 $(7,6)$ $16.76$ $1687,30$ $11.31000$ 890.723 $(7,6)$ $16.76$ $1687,30$ $11.31000$ 890.723 $(9.05)$ $28.249$ $11.3512$ $11.35126$ $1.895.378$ $(13,376)$ $(20,07)$ $13.3526$ $17.400$ $13.5236$ $2.867.963$ $17.440$ $13.5236$ $15.21,733$ $1.560.852$ $1750.92$ $2.867.963$ $93.46$ $11.43,722$ $1.560.852$ $1750.852$ $1750.82$ $2.867.963$ $93.46$ $13.423$ $1.520.326$ $13.423$ $1.50.82$ $2.866.13$ $1.243.12$ $1.64.64.13$ $3.7021$ $1750.82$ $2.866.13$ $2.30.357$ $1.61.34.73$ $175.082$ $5.169.67.3$ $1.269.366$ $1.34.31.77$ $122.093$ $3.7021$ $175.082$ $2.860.366$ $1.34.31.87$ $1.62.33.67$ $1.63.472$ $1.00.64$ $1.61.43.187$ $1.62.02.50$ $5.169.67.3$	119th/I-57	2,884,860	(10,073)		1,615,253			625,000		
160.72         (77,146)         16,760         10,687,830         11,310,000           960.070         (56)         574,24         574,24           960.070         (56)         574,24         574,24           975.730         (13,926)         (1,346)         1,356,286           2,815.363         (1,871)         (1,521,732)         (175,092)           2,816,363         (1,871)         (1,440)         139,235         (1,521,732)         (175,092)           2,816,363         (1,871)         (1,84,541)         (1,85,32)         (1,75,092)         (175,092)           2,866,363         (1,871)         (1,84,541)         (1,85,32)         (1,75,092)         (175,092)           2,866,363         (1,871)         (1,82,43)         (1,44,54)         (1,52,32)         (175,092)           2,868,13         (1,644)         (1,32,04)         (1,44,54)         (1,23,04)         (175,092)           2,868,13         (1,644)         (1,44,54)         (1,23,04)         (175,092)         (175,092)           1,105,10         (1,143,126)         (1,243,13)         (12,143,13)         (12,143,13)         (13,93,412)           1,105,10         (1,143,126)         (1,243,13)         (1,243,13)         (1,244,13)	126th and Torrence	1,581,369	(7,017)		825,362					
869/70         (5)         574.824           976.723         (9.055)         .23.49           6.493.201         3.466         41,491         1.365.266           1.993.201         3.466         41,491         1.365.266           2.817.378         (20.057)         .174.478         1.750.92           2.865.893         171         1.356.266         174.401         1.356.275           2.865.933         9.974         1.145.372         1.145.372         1.750.92           2.865.935         (9.1609)         43.777         102.094         3.472.762         5.169.673           1.559.355         (9.1609)         43.777         102.094         3.472.762         5.169.673           2.867.867         (15.505)         1.454.37         2.507.357         1.750.92           2.105.748         (15.505)         1.414.37         2.507.357         1.750.92           2.105.741         1.831.873         3.472.762         5.169.673         1.750.92           2.105.741         1.831.873         3.472.762         5.169.673         1.750.92           2.105.741         1.831.873         3.472.762         5.169.673         1.750.92           2.105.741         1.831.873         2.507.357	24th/Michigan	1,680,732	(77,146)	16,760	10,687,830		11,310,000			
976/23         (9.05)         28.249           6.43536         (1,3,205)         41,491         1,566           1.97378         (2,057)         (1,374,78)         (2,057)           2.867,063         1,7440         1,874,78         (1,75,062)           2.867,063         1,874,78         (1,75,02)         175,002           2.867,063         1,874,78         1,474,73         1,750,62         175,002           2.867,063         1,874,78         1,445,312         1,750,62         175,002           5.666,07         (1,944)         13,77         100,094         3,472,762         1,75,002           966,813         (2,497)         3,7021         100,094         3,472,762         5,169,673         175,002           966,813         (2,497)         100,094         3,472,762         5,169,673         175,002           966,813         (2,497)         100,094         3,472,762         5,169,673         190,472           1,529,30         (1,844,813)         (1,2,34,813)         1,21,435         5,169,673         1,90,92           1,520,30         (1,844,813)         (1,2,435)         (1,44,355)         5,169,673         1,90,92           1,520,30         (1,844,813)         (1,2,44,813)<	26th and King Drive	869,070	(2)		574,824					
6,433,536         (13,226)         6,733,432         1,75,022           1,933,201         3,465         41,491         1,356,286         1,75,092           2,366,763         1,871         1,145,372         1,75,092         175,092           2,366,763         1,871         138,235         1,526,352         1,75,092         175,092           2,366,763         1,871         138,235         1,526,353         1,75,092         175,092           2,569,356         (1,640)         3,816,33         3,702         3,702         175,092           2,569,356         (1,560)         4,3,777         02,094         3,472,762         175,092           2,690,372         (1,644)         3,391         5,72,762         5,169,673         175,092           2,600         (1,64)         3,391         6,92,353         2,697,357         2,696,77         1,334,72           2,603         (1,64)         3,911         (1,2,94,72         5,169,673         2,696,77           3,131         (1,2,24)         (1,2,43)         3,472,762         5,169,673         2,560,00           3,131         (1,2,24)         (1,2,43)         (1,2,43)         5,141,826         2,50,00           3,131         (1,2,43)	35th and Wallace	976,723	(9,055)		28,249					
1983.2013.48641,4911.356.2862817.3751.974.8781.975.0922867.3651.474183.231.975.0822860.37890.3461.445.8131.750.822860.37890.3461.445.8131.750.8212563.565(13.606)1.445.8131.750.8212563.56(13.606)4.37771.445.81312563.56(15.606)4.3777102.094366.813(2.487)8.2.3433.472.762508.023(15.606)4.3777102.094366.813(5.506)1.633.83670.032(15.606)1.633.83870.032(15.606)1.633.83870.032(15.481)3.472.762870.032(15.481)3.472.762870.032(15.481)3.472.762870.032(15.481)3.472.762870.032(15.481)1.43.83870.032(15.481)1.43.85870.032(15.481)1.43.85931.931(15.244)1.43.551.522.971.831.8731.522.97(19.44)1.43.551.522.97(19.44)1.43.551.256.970(14.43.551.256.970(14.43.551.256.970(14.43.551.256.970(14.43.551.256.970(14.43.551.256.970(14.43.551.256.970(15.260)1.259.97(12.43.551.259.97(10.964)1.259.97(12.43.551.259.97(14.43.55 <tr< td=""><td>35th/Halsted</td><td>6,493,536</td><td>(13,926)</td><td></td><td>6,783,432</td><td></td><td></td><td></td><td></td><td></td></tr<>	35th/Halsted	6,493,536	(13,926)		6,783,432					
2.817.378         (20,057)         1,974,873         1,571,355         1,570,925         1,550,925         1,550,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,750,925         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472         1,833,472 <th< td=""><td>35th/State</td><td>1,993,201</td><td>3,486</td><td>41,491</td><td>1,356,286</td><td></td><td></td><td></td><td>1,248,000</td><td></td></th<>	35th/State	1,993,201	3,486	41,491	1,356,286				1,248,000	
2.365.895         17.40         138.235         1,271,750         1,75.092           2.867.063         1,871         1,445.372         1,45.372         1,75.092           1.289.356         (13.60)         1,415.372         1,445.372         1,15.092           1.289.356         (13.60)         43,777         12.487         1,75.092           366.813         (2.487)         (2.487)         682.343         3,472,762         5,169.673           366.813         (2.487)         102.094         3,472,762         5,169.673         1,75.092           366.813         (15.60)         1,831,873         1,02094         3,472,762         5,169.673           2.00.382         (1,644)         3,918         6.002         87,760         9,1334           1,522.973         2.03.889         1,831,873         1,472,762         1,893,472           1,522.973         2.03.890         1,21,437         1,433,472         1,893,472           1,522.973         2.03.890         1,21,437         1,893,472         1,893,472           1,523.973         2.043         1,21,437         1,893,472         1,893,472           1,523.970         1,933,913         1,21,437         1,433,472         1,893,472	43rd/Cottage Grove	2,817,378	(20,057)		1,974,878					
2,66,063 $1,671$ $1,145,372$ $1,75,062$ $6,900,378$ $99,346$ $3,7021$ $3,7021$ $7,021$ $3,7021$ $3,7021$ $3,7021$ $3,60,378$ $(91,600)$ $4,3777$ $(8,82,34)$ $506,926$ $(91,600)$ $4,3777$ $(82,343)$ $4,106,746$ $(15,505)$ $1,02,03$ $(1,644)$ $200,322$ $(1,644)$ $3,312$ $(3,72,72)$ $82,2397$ $(2,569)$ $(1,944)$ $(1,640)$ $(1,641)$ $1,522,973$ $20,809$ $(1,944)$ $(1,44,35)$ $(1,435)$ $1,522,973$ $20,809$ $(1,640)$ $(1,435)$ $(1,435)$ $1,92,910$ $(1,44,35)$ $(1,44,35)$ $(1,43,36)$ $(1,83,47)$ $1,726,01$ $7,743$ $(1,44,35)$ $(1,44,35)$ $(1,43,36)$ $1,77,1752$ $(1,60,01)$ $(1,44,35)$ $(2,26,01)$ $(2,26,01)$ $1,77,1752$ $(1,60,01)$ $(1,43,26)$ $(1,43,26)$ $(1,43,26)$ $(1,62,02)$ $(1,$	47th/Ashland	2,365,895	17,440	138,235	1,521,735	1,750,852	175,092			
6,96,378         99,346         18,445,613         37,021         37,021           1,259,356         (13,608)         37,021         37,021         37,021           366,813         (2,487)         682,343         3,472,762         5,169,673           506,926         (16,44)         3,918         6,022         5,169,673         1,893,472           200,382         (1,64)         3,918         5,60,357         5,169,673         5,193,472           200,382         (1,64)         3,918         6,022         5,143,873         1,893,472           1,522,973         20,887         (6,233)         1,81,873         1,81,873         1,893,472           1,522,973         20,889         (6,233)         1,81,873         1,243,472         1,893,472           1,522,973         20,889         (1,524)         1,41,355         2,56,000         2,51,413,266         2,51,413,266         2,50,000           1,717,52         (7,006)         1,523         1,533,181         6,820,260         5,141,826         2,50,000           1,77,752         (7,006)         1,523         2,566,07         1,514,826         2,50,000           1,77,752         (7,006)         1,523         2,566,07         2,514,84 <t< td=""><td>47th/Halsted</td><td>2,867,063</td><td>1,871</td><td></td><td>1,145,372</td><td></td><td></td><td>175,092</td><td>2,600,000</td><td></td></t<>	47th/Halsted	2,867,063	1,871		1,145,372			175,092	2,600,000	
1,259,366         (13,608)         37,021         37,021           366,813         (2,487)         682,343         5,169,673           508,925         (91,600)         43,777         (82,343)         5,169,673           4,106,746         (15,505)         682,343         5,169,673         5,169,673           2,003,825         (1,644)         3,918         6,002         5,169,673           1,522,973         20,889         1,831,873         1,831,873           1,522,973         20,889         1,831,873         1,831,873           1,522,973         20,889         1,143,355         1,1834,72           1,522,973         20,889         1,143,355         6,55,000           341,351         1,524,864         1,586         5,141,326         5,50,00           1,239,670         7,794         193,161         6,820,250         5,141,326         6,55,000           1,777,52         1,090,176         1,586         1,5,131         6,820,300         5,56,000         5,50,000           1,733,667         1,680,471         6,820,250         5,141,826         6,50,000         5,50,000           1,777,52         1,090,776         1,580         1,5,23         2,56,60         5,141,826	47th/King	6,960,378	99,346		18,445,813					
366.813         (2,487)         682.343         5,169,673           508.925         (91.608)         43,777         102,094         3,472,762         5,169,673           4,106.746         (15,505)         3,918         5,0032         1,81,873         1,831,873           887.603         (15,534)         3,918         5,002         1,81,873         1,893,472           1,522.973         20.889         1,21,437         1,4355         1,81,875         1,893,472           3,41,931         (2,254)         1,81,875         1,81,875         1,893,472         1,893,472           3,41,931         (2,254)         1,44,355         1,21,437         1,893,472         1,893,472           3,41,931         (2,254)         1,44,355         1,44,355         1,44,355         1,893,472           3,41,931         (2,256)         1,44,355         1,44,355         5,5000         250,000           4,933         1,21,435         1,21,435         5,5000         5,5000         5,5000           1,228,500         7,744         1,2,233         1,523         25,600         5,141,826         5,5000           1,238,61         (1,0902)         1,523         25,600         7,241         5,5000         5,5000	47th/State	1,259,356	(13,608)		37,021					
508,925(91,608) $43,777$ 102,034 $3,472,762$ $5,169,673$ 4,106,746(15,505)2,507,3572,507,3571,8118731,893,472200,382(1,644)3,9166,0921,8118731,893,472887,608(6,253)1,8118731,8118731,893,4721,522,97320,8941,114,3551,14,3551,893,472341,931(2,254)1,141,3556,5000256,000493,3621,5861,9,3196,820,2505,141,8262,566,970(94,604)313,1816,820,2505,141,8262,566,970(94,604)1,5138,2136,55,0002,566,970(10,802)1,52325,6505,141,8267,77,722(10,96410,96412,5146,55,0001,228,50(10,802)1,53325,6505,141,8267,77,752(10,96412,5347,732375,0001,228,60(10,802)1,53325,6505,141,8267,33,967(2,280)1,53325,6505,141,8261,228,12(10,802)1,53325,6505,141,8261,228,12(10,802)1,53325,6501,13021,354,164(1,332)25,6501,2,3347,2321,422,6751,2,3347,2327,314625,0001,422,6751,333921,34332,3444,3141,422,6751,333921,34332,3441,700,0001,422,6751,333921,344,3141,700,000 </td <td>49th Street/St. Lawrence Avenue</td> <td>366,813</td> <td>(2,487)</td> <td></td> <td>682,343</td> <td></td> <td></td> <td></td> <td></td> <td></td>	49th Street/St. Lawrence Avenue	366,813	(2,487)		682,343					
4,106,746         (15,05)         2,507,357         0.022           200,382         (1,644)         3,918         6,092           887,608         (6,23)         1,831,673         1,831,673           1,522,973         20,889         1,21,437         1,893,472           1,522,973         20,889         121,437         1,893,472           341,931         (10,594)         144,355         6,25,000           1,522,66         1,586         114,316         6,50,000           2,566,970         (94,604)         313,181         6,820,250         5,141,826           2,566,970         (94,604)         313,181         6,820,250         5,141,826           2,566,970         (94,604)         13,3,181         6,820,250         5,141,826           2,777         (10,802)         1,523         25,650         5,141,826         65,000           7,777,52         (7,006)         10,964         192,751         7,232         65,000           7,33,967         (2,280)         7,532         25,650         5,141,826         7,500           7,33,967         (2,280)         1,523         25,650         7,134         625,000         7,500           1,2264         (2,280)	51st/Archer	508,925	(91,608)	43,777	102,094	3,472,762	5,169,673			
4,106,746         (15,505)         2,507,357           200,382         (1,644)         3,918         6,092           887,608         (6,253)         1,831,873         1,831,873           887,608         (6,253)         1,831,873         1,833,472           15,52,973         20,889         121,437         1,893,472           341,931         (2,254)         144,355         1,833,472           (10,564)         144,355         625,000         250,000           493,362         1,586         19,3181         6,820,250         5,141,826           0,980         7,784         8,213         182,751         625,000           1,777,52         (7,006)         10,964         192,751         625,000           7,33,967         (2,280)         1,523         25,650         5,141,826           7,33,967         (10,964         192,751         625,000         1,376,000           1,724,864         (6,338)         7,232         5,656         7,141,826         3,75,000           1,354,864         (6,338)         1,523         25,656         7,141,826         3,75,000           1,354,864         (13,795)         2,133         2,233         2,56,650         1,302,610	51st/Lake Park									
200.382         (1,644)         3,918         6,092            887,608         (6,253)         1,831,873         1,833,472           1,522,973         20,889         121,437         1,893,472           341,931         (2,254)         143,555         1,833,472           341,931         (2,254)         144,355         625,000           493,362         1,586         19,319         625,000           2596,970         (94,604)         313,181         6,820,250         5,141,826           2596,970         (94,604)         19,319         6,820,000         250,000           2596,970         (94,604)         13,3,181         6,820,250         5,141,826         655,000           717,752         (7,006)         10,964         192,751         8,213         655,000         55,000           717,752         (10,802)         1,523         25,656         7,141,826         3,75,000           713,366         (2,280)         1,523         25,656         7,141,826         3,75,000           71,354,864         (10,802)         1,523         25,656         7,141,826         3,75,000           824,540         1,354,864         (1,3,338)         2,234         2,665 <td>53rd Street</td> <td>4,106,746</td> <td>(15,505)</td> <td></td> <td>2,507,357</td> <td></td> <td></td> <td></td> <td></td> <td></td>	53rd Street	4,106,746	(15,505)		2,507,357					
	60th and Western with Amendment	200,382	(1,644)	3,918	6,092				16,000	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	63rd/Ashland	887,608	(6,253)		1,831,873					
341,931         (2,254)         143,355         625,000 $(10,594)$ $(10,594)$ $(256,000)$ $(250,000)$ $493,362$ $1,586$ $1,9319$ $625,000$ $250,000$ and $2,596,970$ $(94,604)$ $313,181$ $6,820,250$ $5,141,826$ $250,000$ and $2,596,970$ $7,784$ $8,213$ $8,213$ $625,000$ or $777,752$ $(7,006)$ $10,964$ $192,751$ $625,000$ or $777,752$ $(7,006)$ $1,523$ $25,650$ $5,141,826$ $625,000$ or $77,722$ $(7,06)$ $1,523$ $25,650$ $7,142$ $625,000$ or $733,967$ $(2,280)$ $1,523$ $25,650$ $7,1232$ $375,000$ or $1,228,70$ $(1,802)$ $1,523$ $7,232$ $375,000$ or $1,286,165$ $1,2364$ $1,2602$ $2,234$ $1,2362$ $375,000$ or $1,42,67$ $12,324$ $7,232$ $8,2,414$	63rd/Pulaski	1,522,973	20,889		121,437			1,893,472		
$ \begin{array}{l lllllllllllllllllllllllllllllllllll$	67th/Cicero	341,931	(2,254)		144,355					
493,3621,58619,319250,000and2,596,970(94,604)313,1816,820,2505,141,826 $2,596,970$ $7,784$ $8,213$ 6,820,05065,141,826 $308,970$ $7,784$ $1,0,964$ 192,751655,000 $777,752$ $(7,006)$ $1,0,964$ 192,751652,000 $777,752$ $(7,006)$ $1,523$ $25,650$ $5,141,826$ $733,967$ $(2,280)$ $1,523$ $25,650$ $5,141,826$ $82,613$ $(2,280)$ $1,523$ $25,650$ $5,141,826$ $82,613$ $(2,280)$ $1,523$ $25,650$ $3,71,826$ $82,614$ $(5,38)$ $7,723$ $7,723$ $375,000$ $82,616$ $1,3764$ $(5,38)$ $22,644$ $7,732$ $862,540$ $2,234$ $2,602$ $2,11,302$ $1,892,612$ North $1,890,776$ $(13,795)$ $2,71,24$ $1,700,000$ $862,540$ $2,234$ $2,602$ $2,11,302$ $1,700,000$ $862,540$ $2,234$ $2,602$ $2,11,302$ $1,700,000$ $862,540$ $2,234$ $2,602$ $2,11,302$ $1,700,000$ $862,540$ $2,234$ $2,602$ $2,11,302$ $1,700,000$ $862,540$ $2,234$ $2,602$ $2,11,302$ $1,700,000$ $862,540$ $2,234$ $2,602$ $2,11,302$ $1,700,000$ $862,540$ $2,234$ $2,602$ $2,11,302$ $1,700,000$ $86,165$ $4,331$ $92,7,124$ $1,700,000$ $197,714$ $1,98,9$	67th/Wentworth		(10,594)				625,000			
and $2,596;970$ $(94,604)$ $313,181$ $6,820,250$ $5,141,826$ or $777,752$ $7,784$ $8,213$ $(6,20,250)$ $5,141,826$ or $777,752$ $(7,006)$ $10,964$ $192,751$ $(25,000)$ west Highway $1,228,203$ $(10,802)$ $1,523$ $25,650$ $(25,600)$ $733,967$ $(2,280)$ $1,523$ $25,650$ $(2,630)$ $(25,630)$ $8,2613$ $(10,802)$ $1,523$ $25,650$ $(2,230)$ $(2,264)$ $8,2613$ $(10,802)$ $1,523$ $7,222$ $(2,632)$ $(2,632)$ $8,2540$ $2,234$ $2,602$ $211,302$ $1,700,000$ $862,540$ $2,234$ $2,602$ $211,302$ $1,700,000$ North $1,890,776$ $(13,795)$ $4,314$ $1,700,000$ $862,540$ $2,234$ $2,602$ $211,302$ $1,700,000$ $862,540$ $2,234$ $2,602$ $211,302$ $1,700,000$ North $1,890,776$ $(13,795)$ $4,314$ $1,700,000$ $1,700,000$ $1,08,985$ $1,700$ $1,892,612$ $1,77,124$ $1,700,000$ $1,700,000$ $1,700,000$ $1,97,511$ $98$ $66,165$ $1,376$ $1,700,000$ $1,97,511$ $98$ $1,980,165$ $1,700,000$ $1,77,124$ $1,700,000$ $1,700,000$ $1,97,511$ $98$ $1,680,165$ $1,700,000$ $1,97,511$ $98$ $1,980,165$ $1,700,000$ $1,97,511$ $98$ $1,980,165$ $1,990,166$ <td>69th/Ashland</td> <td>493,362</td> <td>1,586</td> <td></td> <td>19,319</td> <td></td> <td></td> <td>250,000</td> <td>1,544,000</td> <td></td>	69th/Ashland	493,362	1,586		19,319			250,000	1,544,000	
or         308,970         7,784         8,213         625,000           or         777,752         (7,006)         10,964         192,751         655           west Highway         1,228,203         (10,802)         1,523         25,650         375,000           west Highway         733,967         (2,280)         1,523         25,650         375,000           west Highway         733,967         (2,280)         1,523         25,650         375,000           west Highway         1,354,864         (6,338)         7,232         375,000         375,000           west Highway         1,354,864         (6,338)         922,644         7,232         375,000           west Highway         1,354,864         (6,338)         7,232         1,700,000         1,892,612           west Highway         1,354,864         2,502         211,302         1,700,000         1,892,612           North         1,890,776         (13,795)         4,331         927,124         1,700,000           North         3,403,878         (24,566)         4,331         927,124         1,700,000           Moth         1,890,776         4,331         927,124         1,700,000         1,700,000 <td< td=""><td>71st and Stony Island</td><td>2,596,970</td><td>(94,604)</td><td></td><td>313,181</td><td>6,820,250</td><td>5,141,826</td><td></td><td></td><td></td></td<>	71st and Stony Island	2,596,970	(94,604)		313,181	6,820,250	5,141,826			
or         777,752         (7,06)         10,964         192,751         .           west Highway         1,228,203         (10,802)         1,523         25,650         375,000           west Highway         7,33,967         (2,280)         1,523         25,650         375,000           west Highway         82,613         4,981         7,232         375,000         375,000           west Highway         1,354,864         (6,338)         7,232         375,000         375,000           west Highway         1,354,864         (6,338)         7,232         7,232         375,000           west Highway         1,422,675         12,354         7,232         7,232         1,700,000           west Highway         1,422,675         12,354         2,602         2,11,302         1,700,000           North         1,890,776         (13,795)         4,3144         1,700,000         1,700,000           North         1,890,776         (13,795)         4,3144         27,124         1,700,000           North         1,890,776         (24,566)         4,331         927,124         1,700,000           197,511         98         586,165         108,985         1,000,000         1,000,000	73rd/University	308,970	7,784		8,213			625,000	931,000	
west Highway         1,228,203         (10,802)         1,523         25,650         33           733,967         (2,280)         1,563         12,638         375,000           82,613         4,981         7,232         375,000         375,000           1,354,864         (6,338)         7,232         375,000         1,892,612           1,354,864         (6,338)         922,644         625,000         1,892,612           1,422,675         12,354         2,602         211,302         1,700,000           North         1,890,776         (13,795)         43,144         1,700,000           North         3,403,878         (24,566)         4,331         927,124         1,700,000           10,1960         (2,030)         108,985         108,985         1,700,000         1,700,000           197,511         98         586,165         566,165         1,700,000         1,700,000	79th Street Corridor	777,752	(2,006)	10,964	192,751				182,000	
733,967 $(2,280)$ $12,638$ $82,613$ $4,981$ $7,232$ $375,000$ $82,613$ $4,981$ $7,232$ $375,000$ $1,354,864$ $(6,338)$ $922,644$ $1,822,612$ $1,422,675$ $12,354$ $754,714$ $625,000$ $1,82,612$ North $1,890,776$ $2,234$ $2,602$ $211,302$ $1,700,000$ North $1,890,776$ $(13,795)$ $4,331$ $927,124$ $1,700,000$ North $1,890,776$ $(24,566)$ $4,331$ $927,124$ $1,700,000$ $1,700,000$ $1,08,985$ $108,985$ $108,985$ $108,985$ $1,97,511$ $98$ $586,165$ $586,165$ $108,985$	79th Street/Southwest Highway	1,228,203	(10,802)	1,523	25,650				283,000	
82,613 $4,981$ $7,232$ $375,000$ $1,354,864$ $(6,338)$ $922,644$ $375,000$ $1,354,864$ $(6,338)$ $922,644$ $1,92,612$ $1,422,675$ $12,354$ $754,714$ $625,000$ $1,892,612$ $862,540$ $2,234$ $2,602$ $211,302$ $1,700,000$ North $1,890,776$ $(13,795)$ $43,144$ $1,700,000$ $3,403,878$ $(24,566)$ $4,331$ $927,124$ $1,700,000$ $13,600$ $(2,030)$ $(2,030)$ $108,985$ $108,985$ $13,751$ $98$ $586,165$ $586,165$ $108,985$	79th/Cicero	733,967	(2,280)		12,638					
1,354,864 $(6,338)$ $922,644$ $1,422,675$ $12,354$ $554,714$ $625,000$ $1,892,612$ $862,540$ $2,234$ $2,602$ $211,302$ $1,700,000$ North $1,890,776$ $(13,795)$ $4,314$ $527,124$ $1,700,000$ North $1,890,776$ $(13,795)$ $4,331$ $927,124$ $1,700,000$ North $1,830,776$ $(2,030)$ $2,7124$ $1,700,000$ $197,511$ $98$ $586,165$ $586,165$ $108,985$	79th/Vincennes	82,613	4,981		7,232			375,000	154,000	
le         1,422,675         12,354         754,714         625,000         1,892,612           862,540         2,234         2,602         211,302         1,700,000           North         1,890,776         (13,795)         43,144         1,700,000           862,540         2,4566)         4,331         927,124         1,700,000           413,060         (2,030)         1,08,985         108,985         197,511         98         586,165         86,165	83rd/Stewart	1,354,864	(6,338)		922,644					
862,540         2,234         2,602         21,302         1,700,000           North         1,890,776         (13,795)         43,144         1,700,000           3,403,878         (24,566)         4,331         927,124         108,985           413,060         (2,030)         108,985         197,511         98         586,165	87th/Cottage Grove	1,422,675	12,354		754,714		625,000	1,892,612		
1,890,776     (13,795)     43,144       3,403,878     (24,566)     4,331     927,124       413,060     (2,030)     108,985       197,511     98     586,165	95th and Western	862,540	2,234	2,602	211,302			1,700,000		
3,403,878         (24,566)         4,331         927,124           413,060         (2,030)         108,985         108,985           197,511         98         586,165	Addison Corridor North	1,890,776	(13,795)		43,144				1,500,000	
413,060 (2,030) 197,511 98	Addison South	3,403,878	(24,566)	4,331	927,124				1,379,000	
197,511 98	Archer Courts	413,060	(2,030)		108,985					
	Archer/Central	197,511	98		586,165					

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2016

Annual Appropriation Ordinance for Year 2018 Page 467 TIF Districts - Summary of Revenue/Expenses for 2016 - Continued

Archer/Western         12,747         (346)           Armilage/Pulaski         50,999         472           Armilage/Pulaski         50,999         472           Armilage/Pulaski         66,965         (8,780)           Arwin Commercial         66,965         (8,780)           Arwin Commercial         66,965         7,890           Arwin Commercial         2,490,225         27,859           Belmont/Central         331,578         (5,268)         789           Belmont/Central         3,716,425         (90,574)         10,657           Byn Mawr/Boadway         1,900,607         (13,427)         10,657           Calumet River         2,31,636         (13,476)         110,657           Calumet River         2,0,543         (1,3,122)         15,265           Calumet River         2,0,646         1,576         1,526           Calumet River         2,0,180         (1,3,122)         1,526           Calumet River         2,663,243         (1,43,122)         1,526           Chicago/Kingsbury         2,813,487         (1,43,122)         1,526           Chicago/Central Park         5,563,243         (1,43,122)         1,526           Chicago/Central Park         2,2431<		2,597 209,997 205,683 171,493 95,428 1,152,673 5,680,105 544,772 544,772 234,606 234,606 234,606 2,318,874 8,712,893 8,712,893 5,336,251 1,490,891					
50,999 $472$ $664,662$ $(8,780)$ $664,662$ $(8,780)$ $233,872$ $(940)$ $2,490,225$ $27,859$ $831,578$ $(5,258)$ $8,716,425$ $40,644$ $1,906,066$ $(13,876)$ $1,906,066$ $(13,876)$ $1,906,066$ $(13,876)$ $1,906,066$ $(13,876)$ $1,906,066$ $(13,876)$ $1,906,066$ $(13,876)$ $1,906,066$ $(13,876)$ $1,906,066$ $(13,876)$ $25,715,500$ $(178,476)$ $25,563,243$ $(11,427)$ $20,258,781$ $(99,951)$ $20,258,781$ $(99,951)$ $20,258,781$ $(99,951)$ $20,258,781$ $(99,951)$ $20,258,781$ $(14,427)$ $20,258,781$ $(14,427)$ $2,966,892$ $(16,958)$ $846,981$ $16,716$ $80,180$ $(11,427)$ $2,966,892$ $(16,958)$ $1,792,232$ $(16,958)$ $1,792,232$ $(16,958)$ $1,792,232$ $(2,294)$ $2,966,892$ $(16,958)$ $1,74,05$ $(14,427)$ $2,01,800$ $(1,427)$ $2,01,599$ $(2,294)$ $2,01,599$ $(4,427)$ $2,01,599$ $(4,427)$ $2,01,599$ $(1,427)$ $2,01,509$ $(1,427)$ $2,01,509$ $(4,427)$ $2,01,509$ $(4,427)$ $2,01,509$ $(1,426)$ $1,040,259$ $(1,427)$ $2,01,509$ $(1,426)$ $3,03,122$ <td>789 110,657 377,123 15,265 1,626</td> <td>209,997 205,683 171,493 95,428 1,152,673 5,680,105 5,680,105 5,44,772 234,606 234,606 234,606 234,772 234,722 234,772 233,605 8,712,893 8,712,893 8,712,893 8,712,893 1,626,591 1,620,891</td> <td></td> <td></td> <td></td> <td></td> <td></td>	789 110,657 377,123 15,265 1,626	209,997 205,683 171,493 95,428 1,152,673 5,680,105 5,680,105 5,44,772 234,606 234,606 234,606 234,772 234,722 234,772 233,605 8,712,893 8,712,893 8,712,893 8,712,893 1,626,591 1,620,891					
664,662         (8,780)           233,872         (940)           233,872         (940)           4,669         458           2,490,225         27,859           831,578         (5,258)           831,578         (5,258)           831,578         (5,258)           831,578         (5,258)           831,572         (90,574)           1,906,066         (13,876)           1,906,066         (13,876)           1,906,066         (13,876)           16,734,552         (90,574)           25,563,243         (11,337)           20,258,781         (99,951)           20,258,781         (99,951)           20,258,781         (99,951)           20,258,781         (14,37)           20,258,781         (14,37)           20,258,781         (14,37)           21,966,892         (16,958)           80,180         (11,427)           2,966,892         (16,958)           1,792,232         (14,37)           2,966,892         (2,432)           80,180         (1,427)           2,966,892         (2,432)           6,1,993         (1,427)	789 110,657 377,123 15,265 1,626	205,683 171,493 95,428 1,270,739 1,152,673 5,680,105 5,680,105 5,680,105 234,606 234,606 2,318,874 8,712,893 8,712,893 8,712,893 8,712,893 5,336,251 1,626,591 1,620,891					
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	789 110,657 377,123 15,265 1,626	171,493 95,428 1,270,739 1,152,673 5,680,105 544,772 544,772 234,606 234,606 2,318,874 8,712,893 8,712,893 8,712,893 6,336,251 1,490,891		235,000			
4,669 $458$ $2,490,2256$ $27,859$ $831,578$ $(5,258)$ $831,576$ $(5,258)$ $3,716,425$ $40,644$ $1,906,066$ $(13,876)$ $16,734,552$ $(90,574)$ $16,734,552$ $(90,574)$ $16,734,552$ $(90,574)$ $16,734,552$ $(90,574)$ $25,715,500$ $(178,476)$ $20,258,781$ $(99,951)$ $20,258,781$ $(99,951)$ $20,258,781$ $(99,951)$ $20,258,781$ $(99,951)$ $20,258,781$ $(99,951)$ $20,258,781$ $(99,951)$ $20,258,781$ $(99,951)$ $20,258,781$ $(14,372)$ $20,258,781$ $(14,372)$ $2,906,892$ $(14,427)$ $2,001,880$ $(1,1,427)$ $2,001,880$ $(1,1,337)$ $2,001,880$ $(11,427)$ $2,001,880$ $(11,427)$ $2,001,880$ $(14,27)$ $2,001,880$ $(1,233,7)$ $1,74,020$ $(2,234)$	789 110,657 377,123 15,265 1,626	95,428 1,270,739 1,152,673 5,680,105 544,772 544,772 234,606 234,606 2,318,874 8,712,893 8,712,893 5,336,251 1,626,591 2,233,761 1,490,891					
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	789 110,657 377,123 15,265 1,626	1,270,739 1,152,673 5,680,105 544,772 234,606 234,606 2,318,874 8,712,893 8,712,893 8,712,893 5,336,251 1,626,591 2,233,761 1,490,891					
831,578       (5,258)         3,716,425       40,644         1,906,066       (13,876)         16,734,552       (90,574)         25,715,500       (178,476)         1       (1,337)         25,715,500       (178,476)         20,258,781       (99,951)         20,258,781       (99,951)         20,258,781       (143,122)         602,973       (20,046)         2,001,880       (11,427)         2,966,892       (16,958)         846,981       16,716         80,180       (11,427)         2,966,892       (15,968)         80,180       3,908         1,792,232       17,884         1,792,232       16,716         80,180       3,908         1,040,259       (2,294)         1,040,259       (2,294)         303,122       14,038         1,040,259       (2,432)         2601,599       (4,427)         286,092       (2,432)         1,040,259       (2,432)         303,122       14,038         1,044,321       (4,427)         286,092       (2,432)         86,093,303	789 110,657 377,123 15,265 1,626	1,152,673 5,680,105 544,772 234,606 2,318,874 8,712,893 8,712,893 5,336,251 1,626,591 2,233,761 1,490,891			2,262,961		
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	110,657 377,123 15,265 1,626	5,680,105 544,772 234,606 2,318,874 8,712,893 8,712,893 5,336,251 1,626,591 2,233,761 1,490,891				54,000	
1,906,066 $(13,876)$ $16,734,552$ $(90,574)$ $16,734,552$ $(90,574)$ $25,715,500$ $(178,476)$ $20,258,781$ $(99,951)$ $20,258,781$ $(99,951)$ $20,258,781$ $(99,951)$ $20,258,781$ $(99,951)$ $20,258,781$ $(99,951)$ $20,258,781$ $(11,337)$ $20,201,880$ $(11,427)$ $2,966,892$ $(16,968)$ $846,981$ $(11,427)$ $2,966,892$ $(16,958)$ $846,981$ $16,716$ $80,180$ $3,908$ $1,792,232$ $(14,427)$ $2,966,892$ $(15,99)$ $1,792,232$ $(17,427)$ $2,966,892$ $(2,294)$ $365,092$ $(2,294)$ $303,122$ $(4,427)$ $283,371$ $(519)$ $614,052$ $(3,686)$ $4,604,321$ $(40,818)$ $303,122$ $(4,0318)$ $303,122$ $(4,0318)$ $174,717$ $(1,426)$ $6,319$ $(7,476)$ $7,474,569$ $(6,569)$ $7,474,569$ $(6,569)$ $7,474,569$ $(6,569)$ $7,605,609$ $(22,567)$	110,657 377,123 15,265 1,626	544,772 234,606 2,318,874 8,712,893 5,336,251 1,626,591 2,233,761 1,490,891					
16,734,552 $(90,574)$ 25,715,500 $(178,476)$ 1         20,258,781 $(99,951)$ 2         20,258,781 $(99,951)$ 3         5,563,243 $(11,337)$ 3         5,563,243 $(11,337)$ 3         24,813,487 $(143,122)$ 602,973       3         20,256,892 $(16,958)$ 8       3,908         21,001,880 $(11,427)$ 3,908       16,716         80,180 $(11,427)$ 3,908       1,729         2,001,880 $(11,427)$ 3,908       1,716         80,180 $(11,427)$ 3,908       1,778         2,966,892 $(16,958)$ $(14,27)$ 3,908         1,792,232 $(17,884)$ $(1,427)$ 3,666         365,092 $(2,294)$ $(2,432)$ 3,666 $(1,959,9223       (17,826) (4,427) (14,26) (1,963,9371       (519) (6,140) (14,427) (1,964,321) (14,26) (14,426) (14,427) (1,964,321) (14,427) (14,426) (14,426) $	110,657 377,123 15,265 1,626	234,606 2,318,874 8,712,893 5,336,251 1,626,591 2,233,761 1,490,891					
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	110,657 377,123 15,265 1,626	2,318,874 8,712,893 5,336,251 1,626,591 2,233,761 1,490,891					
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	110,657 377,123 15,265 1,626	2,318,874 8,712,893 5,336,251 1,626,591 2,233,761 1,490,891					
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	377,123 15,265 1,626	8,712,893 5,336,251 1,626,591 2,233,761 1,490,891				35,000,000	
5,563,243       (11,337)       3         24,813,487       (143,122)       602,973       (20,046)         2001,880       (11,427)       2,966,892       (11,427)         2,966,892       (16,958)       846,981       16,716         80,180       3,908       1,792,232       17,884         1,792,232       17,884       16,716         80,180       3,908       1,792,232       17,884         1,792,232       17,884       16,716       3,908         1,792,232       17,884       16,716       3,908         1,040,259       (2,294)       3,508       (4,427)         365,092       (2,432)       (5,19)       (6,19)         6,14,052       (8,591)       (1,427)       (1,426)         203,122       14,038       (1,426)       (4,427)         203,122       14,038       (1,426)       (6,319)         6,319       (6,319)       (6,319)       (1,426)         7,474,569       3,982       1       (5,508,206       (6,569)       1         7,474,569       (5,508,206       (6,569)       1       2,508,507       1	377,123 15,265 1,626	5,336,251 1,626,591 2,233,761 1,490,891	761,313				
5,563,243       (11,337)       3         24,813,487       (143,122)       602,973       (20,046)         2001,880       (11,427)       (143,122)       (11,427)         2,001,880       (11,427)       (1,427)       (143,122)         2,001,880       (11,427)       (16,958)       (16,958)         846,981       16,716       (16,716       (17,16)         80,180       3,908       (1,792,232)       (17,884         1,792,232       17,884       (1,959)       (4,427)         1,959,922       (8,591)       (1,427)       (2,294)         365,092       (2,234)       (5,19)       (6,14)         501,599       (4,427)       (1,426)       (4,427)         203,122       14,038       (1,426)       (1,426)         303,122       14,038       (1,426)       (1,426)         174,717       (1,426)       (1,426)       (1,426)         7,474,569       3,982       1       (2,508,206       (6,569)       1         7,474,569       (2,508,206       (6,569)       1       2,508,507       1	377,123 15,265 1,626	5,336,251 1,626,591 2,233,761 1,490,891					
24,813,487       (143,122)         602,973       (20,046)         6,02,973       (20,046)         2,001,880       (11,427)         2,966,892       (16,958)         846,981       16,716         80,180       3,908         1,792,232       17,884         1,792,232       17,884         1,792,232       17,884         1,959,922       (8,591)         1,959,922       (8,591)         1,959,922       (8,591)         1,792,232       17,884         1,792,232       17,884         1,959,922       (8,591)         1,959,922       (8,591)         1,040,259       (2,294)         365,092       (2,432)         501,599       (4,427)         614,052       (3,686)         4,604,321       (40,818)         303,122       14,038         174,717       (1,426)         6,319       6,319         7,474,569       3,982       1         2,508,206       (6,569)       1         5,605,699       (22,567)       1	15,265 1,626	1,626,591 2,233,761 1,490,891	11,758,488	9,690,189			
602,973       (20,046)         2,001,880       (11,427)         2,966,892       (16,958)         846,981       16,716         846,981       16,716         80,180       3,908         1,792,232       17,884         1,959,922       (8,591)         1,959,922       (8,591)         1,959,922       (8,591)         1,959,922       (8,591)         1,959,922       (8,591)         1,960,259       (2,294)         365,092       (2,432)         5601,599       (4,427)         6,319       (4,427)         283,371       (519)         614,052       (3,686)         4,604,321       (40,818)         303,122       14,038         174,717       (1,426)         6,319       6,319         6,319       6,319         7,474,569       3,982         7,5605,699       (2,569)       13         5,605,699       (2,569)       13	1,626	2,233,761 1,490,891				40,000,000	
2,001,880 (11,427) 2,966,892 (16,958) 846,981 16,716 80,180 3,908 1,792,232 17,884 1,040,259 (2,294) 365,092 (2,432) 501,599 (4,427) 501,599 (4,427) 283,371 (519) 614,052 (3,686) 4,604,321 (40,818) 303,122 14,038 174,717 (1,426) 6,319 6,319 6,319 5,605,699 (29,567) 5,605,699 (29,567)		1,490,891				81,000	
2,966,892       (16,958)         846,981       16,716         80,180       3,908         1,792,232       17,884         1,792,232       17,884         1,792,232       17,884         1,959,922       (8,591)         1,040,259       (2,294)         365,092       (2,432)         501,599       (4,427)         283,371       (519)         614,052       (3,686)         4,604,321       (40,818)         303,122       14,038         174,717       (1,426)         6,319       6,319         7,474,569       3,982         7,474,569       (6,569)         7,5605,699       (2,567)							
846,981         16,716           80,180         3,908           1,792,232         17,884           1,792,232         17,884           1,959,922         (8,591)           1,959,922         (8,591)           1,959,922         (8,591)           1,040,259         (2,294)           365,092         (2,432)           501,599         (4,427)           283,371         (519)           614,052         (3,686)           4,604,321         (40,818)           303,122         14,038           174,717         (1,426)           6,319         6,319           7,474,569         3,982           7,474,569         (2,569)           7,5605,699         (2,569)		1,332,628				293,000	
80,180         3,908           1,792,232         17,884           1,959,922         (8,591)           1,959,922         (8,591)           1,959,922         (8,591)           1,040,259         (2,294)           365,092         (2,432)           501,599         (4,427)           501,599         (4,427)           283,371         (519)           614,052         (3,686)           4,604,321         (40,818)           303,122         14,038           174,717         (1,426)           6,319         6,319           7,474,569         3,982           7,474,569         (2,569)           7,5605,699         (2,567)		495,488			1,750,000	632,000	
1,792,232       17,884         1,959,922       (8,591)         1,040,259       (2,294)         365,092       (2,432)         501,599       (4,427)         283,371       (519)         614,052       (3,686)         4,604,321       (40,818)         303,122       14,038         174,717       (1,426)         6,319       6,319         7,474,569       3,982         7,506,5699       (2,569)		1,129,139					
1,959,922       (8,591)         1,040,259       (2,294)         365,092       (2,432)         501,599       (4,427)         501,599       (4,427)         283,371       (519)         614,052       (3,686)         4,604,321       (40,818)         303,122       14,038         174,717       (1,426)         6,319       6,319         7,474,569       3,982         2,508,206       (6,569)         5,605,699       (29,567)	3,692	234,530			1,907,049		
1,040,259 (2,294) 365,092 (2,432) 501,599 (4,427) 283,371 (519) 614,052 (3,686) 4,604,321 (40,818) 303,122 14,038 174,717 (1,426) 6,319 7,474,569 (6,569) 5.605,699 (29,567)		469,365					
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501,599         (4,427)           283,371         (519)           614,052         (3,686)           614,052         (3,686)           303,122         14,038           174,717         (1,426)           6,319         6,319           7,474,569         3,982           2,508,206         (6,569)           5,605,699         (29,567)							
283,371 (519) 614,052 (3,686) 4,604,321 (40,818) 303,122 14,038 174,717 (1,426) 6,319 7,474,569 3,982 2,508,206 (6,569) 5.605,699 (29,567)		12,589					
614,052         (3,686)           4,604,321         (40,818)           303,122         14,038           174,717         (1,426)           6,319         6,319           7,474,569         3,982           2,508,206         (6,569)           5,605,699         (29,567)		366,440					
4,604,321 (40,818) 303,122 14,038 174,717 (1,426) 6,319 7,474,569 3,982 2,508,206 (6,569) 5.605,699 (29,567)		23,606					
303,122 14,038 174,717 (1,426) 6,319 7,474,569 3,982 2,508,206 (6,569) 5.605,699 (29,567)		201,925					
174,717 (1,426) 6,319 7,474,569 3,982 2,508,206 (6,569) 5.605,699 (29,567)		2,212,463		1,700,000			
6,319 7,474,569 3,982 2,508,206 (6,569) 5.605,699 (29,567)		66,451					
7,474,569 3,982 2,508,206 (6,569) 5,605,699 (29,567)		3,061,830		3,064,830			
2,508,206 (6,569) 5,605,699 (29,567)	118,987	1,880,794	3,256,553				
5.605.699 (29	133,962	5,288,253	3,926,603	2,631,737			
		817,854	2,161,243				
Greater Southwest Industrial Corridor (East) 951,543 (5,864)		983,346					
Greater Southwest Industrial Corridor (West) 142,318 (1,296)		261,567				296,000	
Harlem Industrial Park Conservation Area 3,086 (165)		5,593					

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11.068         7.022         1.5.49.657         5.7.02         5.7.02         5.7.02         5.7.02         5.7.02         5.7.02         5.7.02         5.7.02         5.7.02         5.7.02         5.7.02         5.7.02         5.7.02         5.7.02         5.7.02         5.7.02         5.7.02         5.7.02         5.7.02         2.5.69         5.7.02         2.5.69         5.7.02         2.5.69         5.7.02         2.5.69         5.7.02         2.5.69         5.7.02         2.5.69         5.7.02         2.5.69         5.7.02         2.5.69         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         5.6         <	
500,118         21,423         3,608,163         3,608,163         447,329         1,467,329           0,11         0,11         0,447         1,467,329         1,467,329         1,417,56           0,41,167         (4,462)         2,569         1,116         1,156         5           0,41,167         (4,562)         1,046         1,166,03,288         6,03,288         6,03,288         6,03,288         6,03,288         6,03,288         6,03,288         6,03,038         6,03,038         6,03,038         6,03,038         6,03,038         6,03,038         6,03,038         6,03,038         6,03,038         6,03,038         6,03,038         6,03,038         6,03,038         6,03,038         6,03,038         6,03,038         6,03,038         6,03,038         6,03,038         6,03,038         6,03,038         6,03,038         6,04,003         2,04,003         2,04,003         2,04,003         2,04,003         2,04,003         2,04,003         2,01,003         2,01,003         2,01,003         2,01,003         2,01,003         2,01,003         2,01,003         2,01,003         2,01,003         2,01,003         2,01,003         2,01,003         2,01,003         2,01,003         2,01,003         2,01,003         2,01,003         2,01,003         2,01,003         2,01,003	
3194,289         (16,47) $1,467,329$ 66         (443) $27/02$ $2.589$ 941,167         (423) $27/02$ $2.589$ 941         (143) $27/02$ $2.589$ 941 $8239,523$ $(34,746)$ $1603,298$ 951 $(104)$ $163,529$ $47,150$ 8239,523 $(31,741)$ $(59,759)$ $235,354$ 91,744,161 $(59,759)$ $236,323$ $47,197$ $31,744,161$ $(59,759)$ $236,323$ $47,197$ $355,827$ $345,482$ $(2,322)$ $236,933$ $345,748$ $(2,322)$ $236,030$ $31,913$ $345,748$ $(2,322)$ $236,030$ $2,110$ $345,748$ $(2,323)$ $32,7417$ $4,250,000$ $2,213$ $1,473,33$ $(17,32)$ $2,110$ $365,437$ $4,71,735$ $4,250,000$ $2,232,000$ $1,325,061$ $(2,323)$ $(2,323)$ $2,116,000$ $2,164,000$ $2,164,000$ $1,473,13$	
496         (443) $27/02$ $2.589$ 61         741/156         121/156           61         (104) $15,629$ $121,156$ 861         (104) $15,629$ $51,156$ 861         (104) $15,629$ $523,33,086$ $5$ $2,73/14,181$ $(6,9,79)$ $236,323$ $236,323,33,086$ $4,250,000$ $2$ $3,47,485$ $(5,9,79)$ $236,327$ $239,7344$ $4,250,000$ $2$ $3,457,485$ $(2,226)$ $236,327$ $236,327$ $240,000$ $2$ $3,457,485$ $(2,342)$ $(2,342)$ $(3,2112)$ $365,427$ $425,000$ $2$ $3,457,485$ $(2,342)$ $(2,342)$ $367,417$ $425,000$ $2$ $1,473,308$ $7,442$ $3,67,417$ $3,67,817$ $4,250,000$ $2$ $1,471,303$ $7,442$ $3,67,417$ $3,67,817$ $4,250,000$ $2$ $1,471,303$ $7,442$ $3,67,417$ $3,67,817$ $4,33,63,617$ $4,33,61,617$	500,000
941,167         (4,562)         121,756           671,750         671,750         671,750           86,233         (4,46)         15,623           86,17         (1,44)         15,623           86,17         (59,759)         236,933           27,741,81         (59,759)         236,933           27,741,81         (59,759)         236,933           27,741,81         (59,759)         236,933           345,164         (2,3237)         28,9030           345,748         (2,3237)         28,9030           345,748         (2,3237)         28,9030           345,748         (2,3237)         366,827           345,748         (2,3231)         367,841           1,325,016         (7,328)         1,116,499           1,473,308         7,442         367,841           1,473,308         7,442         367,841           1,473,308         7,442         367,841           1,473,308         7,442         367,841           1,473,308         7,442         367,841           1,473,308         7,442         367,841           1,473,308         1,116,499         2,645,000           1,481,77         1,116,4	
Indext $747,548$ 280 $671,750$ 8,239,523         (104)         1,603,288         5.           8,239,524         (104)         1,603,288         5.           8,239,523         (104)         1,603,288         5.           8,1,744,181         (55,27)         236,964         5.           3,1,744,181         (55,27)         236         9,533,086         5.           3,1,744,181         (55,27)         236         9,533,086         5.           3,1,744,181         (55,27)         236         23,997,354         4,750,000         2.           3,1,744,181         (5,527)         366,827         3676,417         4,250,000         2.           3,477,938         (7,389)         (1,16,493         2645,033         831,913         471,735           1,250,032         (2,322)         986,744         3,676,417         4,250,000         2.           1,212,038         (7,343)         (7,142)         986,744         3,676,417         4,250,000         2.           1,212,038         (1,234)         (7,343)         1,116,493         2,645,083         831,913           1,123,030         (1,234)         (1,234)         1,244         1,	
8239.523 $(34,746)$ $16.529$ $16.529$ $15.529$ $65.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.3397.306$ $5.35992$ $5.357392$ $5.367300$ $2.3252$ $2.3267.300$ $2.3252$ $2.3264.300$ $2.3164.000$ $2.3164.000$ $2.3164.000$ $2.3164.000$ $2.3164.000$ $2.3164.000$ $2.3164.000$ $2.3164.300$ $2.3164.300$ $2.3164.300$ $2.3164.300$ $2.3164.300$ $2.3164.300$ $2.3164.300$ $2.3164.300$ $2.3164.300$ $2.3164.300$ $2.3164.300$ $2.3164.300$ </td <td></td>	
861         (104)         15,629           28,278,344         564,668         9,533,066         5,           31,744,161         (59,759)         236         2,397,354         4,250,000         2           31,744,161         (59,759)         236         2,397,354         4,250,000         2           3457,485         (2,225)         299,030         365,827         365,827         4,250,000         2           3457,485         (2,229)         365,827         365,827         365,827         4,250,000         2           3,457,485         (2,220)         1,116,489         2,474         3,678,417         4,250,000         2           5,827,348         (32,112)         986,744         3,678,417         4,250,000         2           2,325,001         7,442         3,678,417         3,678,417         2,164,000         4,433,782           1,333,017         (5,232)         1,116,489         2,164,000         3,1913         4,433,782         2           1,249,009         (5,14)         (1,230)         (1,164,892         2,164,000         3,1913           1,249,010         (1,233,00)         (1,233,00)         1,244,811         2,164,000         2,164,000           1,60,02	12,000,000
28,278,344         564,658         9,533,086         5,33,086         5,33,086         5,33,086         5,33,086         5,33,086         5,33,086         5,33,097         5,33,097         5,33,097         5,33,097         5,33,097         5,33,097         5,33,097         4,750,000         2,35         8,30         4,750,000         2,35         8,30         4,750,000         2,35         8,30         4,753         4,250,000         2,35         8,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31         9,31	
31,74,181 $(59,78)$ $236$ $23,97,354$ $47,197$ $4,250,000$ $2$ $3,87,364$ $(5,237)$ $365,137$ $367,141$ $4,250,000$ $2$ $3,457,485$ $(22,112)$ $366,744$ $3,678,417$ $4,250,000$ $2$ $5,877,348$ $(22,112)$ $366,744$ $3,678,417$ $4,250,000$ $2$ $5,877,346$ $(22,320)$ $1,116,489$ $2,645,083$ $831,913$ $2$ $1,773,308$ $7,442$ $3,678,417$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ $2,645,000$ <	5,847,930
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365,964         (2,325)         259,030           3,47,485         (27,987)         365,827           5,827,348         (27,987)         365,827           5,827,348         (32,112)         986,744         3,678,417           5,827,348         (32,112)         986,744         3,678,417           1,325,061         (7,388)         7,1755         986,744         3,678,417           1,325,061         (7,382)         7,442         88,1913         831,913           1,473,308         7,442         8,824         2,164,000         4,493,782           1,249,909         (9,514)         1,166,733         4,493,782         2,           1,249,909         (9,514)         1,66,733         4,925,166         4,493,782         2,           1,903,307         (55,359)         1,248,812         4,925,166         4,493,782         2,           1,903,307         (55,359)         1,248,812         4,925,166         4,493,782         2,           1,903,307         (55,359)         1,248,812         4,925,166         4,493,782         2,           1,903,307         (55,359)         1,524,481         1,524,680         2,07700         3,           2,714         1,524,81	2,250,000
3,457,465       (27,967)       365,827       365,827         5,827,348       (32,112)       986,744       3,678,417         1,325,061       (7,388)       471,735       986,744       3,678,417         1,325,061       (7,388)       7,442       2,645,083       831,913         2,934,946       (23,820)       7,442       2,645,083       831,913         1,473,308       7,442       8,824       4,900       8,814       4,913,782         1,493,507       (55,39)       1,248,812       4,925,166       4,493,782       2,         1,903,307       (55,39)       1,248,812       4,925,166       4,493,782       2,         1,903,307       (55,39)       1,248,812       4,925,166       4,493,782       2,         1,903,307       (55,39)       1,248,812       4,925,166       4,493,782       2,         1,903,307       (55,39)       1,248,812       4,925,166       4,493,782       2,         1,914,610       (55,38)       1,248,812       4,925,166       4,493,782       2,         1,914,91       (55,39)       1,248,812       4,925,166       4,493,782       2,         2,333,734       (6,256)       (1,67,913       1,67,713       2, <td></td>	
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120         (232)         8,824           or         3,265         (626)         13,030           1,249,909         (9,514)         166,753         2,           1,903,307         (55,359)         1,248,812         4,925,166         4,493,782         2,           1,903,307         (55,359)         1,248,812         4,925,166         4,493,782         2,           1,660,088         (13,334)         1,524,481         1,524,481         4,           4,815,619         46,640         865,354         4,         4,           1,164,10         (6,256)         10,091,362         2,726,500         520,790         3,           273,746         (842)         (6,855         16,855         4,         4,           121,641         (1,220)         6,855         2,726,500         520,790         3,           27,069,215         (92,787)         23,916,207         2,726,500         520,790         4,           27,069,215         (92,787)         (1,220)         (1,220)         (1,23)         1,033,499         1,050,000         1,050,000         1,050,000         1,050,000         1,050,000         1,050,000         1,050,000         1,050,000         1,050,000         1,050,000 <t< td=""><td></td></t<>	
or         3,265         (626)         13,030         13,030         13,030         13,030         13,030         13,030         13,030         13,030         13,030         13,030         13,033         13,030         13,033         13,033         13,033         13,033         13,033         13,033         13,033         13,033         14,03,782         2,2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3         3 <td></td>	
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1,660,088 $(13,334)$ $1,524,481$ $4,815,619$ $46,640$ $865,354$ $4$ $4,815,619$ $46,640$ $865,354$ $4$ $273,746$ $(6,256)$ $10,091,362$ $2,726,500$ $520,790$ $3$ $273,746$ $(842)$ $(17,721)$ $167,721$ $5,855$ $3,797$ $121,641$ $(1,220)$ $6,855$ $23,916,207$ $22,306,580$ $3,797$ $27,069,215$ $(92,787)$ $23,916,207$ $22,306,580$ $7,906,580$ $6,626,203$ $(31,797)$ $1,038,849$ $4,143,049$ $7,050,000$ $8,787,410$ $(53,485)$ $1,143,049$ $1,143,049$ $1,050,000$ $1,296,036$ $(126)$ $2,077,062$ $1,050,000$ $4,123,049$ $1,050,000$ $1,476,828$ $(8,659)$ $4,1481$ $7,233,527$ $28,003$ $2,084,450$ $520,790$ $4,100,2589$ $1,677,997$ $1,677,997$ $1,052,002$ $1,625,002$ $1,050,000$ $4,150,25,002$ $520,790$ $4,150,25,002$	2,037,341
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8,787,410     (53,485)     1,143,049       1,296,036     (126)     2,077,062     1,050,000       1,476,828     (8,659)     41,481     520,790     4,       7,233,527     28,003     2,084,450     520,790     4,       18,447     (2,540)     1,002,589     520,790     4,       1,677,997     (10,548)     1,525,902     520,790	
1,296,036         (126)         2,077,062         1,050,000           1,476,828         (8,659)         41,481         1,050,000           7,233,527         28,003         2,084,450         520,790         4,           18,447         (2,540)         1,002,589         520,790         4,           1,677,997         (10,548)         1,525,902         520,790         4,	
1,476,828         (8,659)         41,481           7,233,527         28,003         2,084,450         520,790         4,           18,447         (2,540)         1,002,589         1,677,997         1,525,902	
7,233,527         28,003         2,084,450         520,790           18,447         (2,540)         1,002,589         1,677,997         10,548)         1,525,902	235,000 13,000
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1,677,997 (10,548) 1,52	
Pershing/King 5,357 (14) 5,357	
Peterson/Cicero 409,172 (2,383) 210,586	105,000
Peterson/Pulaski 991,672 (8,310) 146,583	5,000
Pilsen Industrial Corridor 12,597,360 1,086 760 11,614,511 4,340,090	

TIF Districts - Summary of Revenue/Expenses for 2016 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Portage Park	1,847,698	(7,232)		2,386,437				395,000	
Pratt/Ridge Industrial Park Conservation Area	262,742	(2,477)		8,084					
Pulaski Corridor	3,153,078	(2,599)		4,997,253		3,000,000	913,874		
Randolph/Wells	449,577	(3,788)		360,091					
Ravenswood Corridor	1,349,354	(7,025)		453,572				92,000	
Read-Dunning	2,903,308	16,011	73,837	4,592,284				992,000	
River South	24,245,090	2,483		3,406,762			11,310,000		
River West	18,823,186	(91,637)	4,940	4,015,795				10,000,000	
Roosevelt/Cicero	2,798,169	(12,684)		544,102			995,762	1,369,000	
Roosevelt/Racine	1,714,988	1,563		1,629,797				220,000	
Roosevelt/Union	5,100,764	(32,569)		8,540,931					
Roseland/Michigan	387,228	2,481		10,001			500,000		
Sanitary Drainage and Ship Canal	484,166	7,847		14,111			1,000,000		
South Chicago	1,170,969	21,828		215,120			2,500,000	581,000	
South Works Industrial	37,637	(807)		3,377					
Stevenson/Brighton	2,639,732	(48,661)		3,228,317		2,000,000			
Stockyards Annex	1,445,388	12,175		2,381,541					
Stockyards Southeast Quadrant Industrial	1,653,824	(6,158)	94,635	987,725				370,000	
Stony Island Avenue Commercial and Burnside Industrial Corridors	3,035,985	8,904		556,744			1,823,173		
Touhy/Western	198,146	(4,888)	111,886	25,440	2,115,968	1,907,049			
Washington Park	93,678	(728)		5,157					
Weed/Freemont	818,991	(4,240)		433,675					
West Irving Park	817,604	(2,408)		1,228,959					
West Woodlawn	4,276	2,006		187,959					
Western Avenue North	7,241,338	(14,144)		5,174,952			3,896,743		
Western Avenue South	7,665,490	(55,113)		1,254,248					
Western/Ogden	10,362,400	(55,888)	438,432	2,700,110				704,000	
Western/Rock Island	461,589	14,071		4,312,502		1,700,000			
Wilson Yard	7,196,194	(17,916)		6,769,924					
Woodlawn	2,987,098	1,316		377,712			1,426,041		

(1) Other revenue may include proceeds from the issuance of debt, sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to http://www.cityofchicago.org/tif and click on 'District Annual Reports (2016)' under Supporting Information.
(2) Debt service includes \$52,163,198 in principal and interest associated with the Modern Schools Across Chicago program.

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31 Schedule B

**BASE SALARY PLAN** 

			Base	Salary	Plan				Intermediate	Rates			Longevity	Rates	
		Step 0A	Step 0B	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class		Entrance Rate for all employees hired after 10/16/14		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year / at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
Grade		First 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	e e	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	ous	Continuous Service
-	Annual	22,080	22,764	23,892	24,996	26,196	27,444	29,028	30,420	31,872	34,932	34,932	36,600	38,364	
	Monthly	1,748	1,840	1,897	1,991	2,083	2,183	2,287	2,419	2,535	2,656	2,911	3,050	3,197	
2	Annual	22,008	23,172	23,892	24,996	26,196	27,444	28,728	30,420	31,872	33,384	34,932	36,600	38,364	40,152
	Monthly	1,834	1,931	1,991	2,083	2,183	2,287	2,394	2,535	2,656	2,782	2,911	3,050	3,197	3,346
3	Annual	23,040	24,252	24,996	26,196	27,444	28,728	30,084	31,872	33,384	34,932	36,600	38,364	40,152	42,048
	Monthly	1,920	2,021	2,083	2,183	2,287	2,394	2,507	2,656	2,782	2,911	3,050	3,197	3,346	3,504
4	Annual	25,284	26,616	27,444	28,728	30,084	31,536	33,024	34,932	36,600	38,364	40,152	42,048	44,088	46,152
	Monthly	2,107	2,218	2,287	2,394	2,507	2,628	2,752	2,911	3,050	3,197	3,346	3,504	3,674	3,846
9	Annual	29,064	30,588	31,536	33,024	34,584	36,204	37,980	40,152	42,048	44,088	46,152	48,312	50,628	53,076
	Monthly	2,422	2,549	2,628	2,752	2,882	3,017	3,165	3,346	3,504	3,674	3,846	4,026	4,219	4,423
7	Annual	30,432	32,028	33,024	34,584	36,204	37,980	39,744	42,048	44,088	46,152	48,312	50,628	53,076	55,536
	Monthly	2,536	2,669	2,752	2,882	3,017	3,165	3,312	3,504	3,674	3,846	4,026	4,219	4,423	4,628
8	Annual	31,872	33,552	34,584	36,204	37,980	39,744	41,640	44,088	46,152	48,312	50,628	53,076	55,536	58,248
	Monthly	2,656	2,796	2,882	3,017	3,165	3,312	3,470	3,674	3,846	4,026	4,219	4,423	4,628	4,854
6	Annual	35,004	36,840	37,980	39,744	41,640	43,644	45,696	48,312	50,628	53,076	55,536	58,248	60,972	63,876
	Monthly	2,917	3,070	3,165	3,312	3,470	3,637	3,808	4,026	4,219	4,423	4,628	4,854	5,081	5,323
10	Annual	38,376	40,392	41,640	43,644	45,696	47,844	50,124	53,076	55,536	58,248	60,972	63,876	66,948	70,092
	Monthly	3,198	3,366	3,470	3,637	3,808	3,987	4,177	4,423	4,628	4,854	5,081	5,323	5,579	5,841
1	Annual	42,108	44,328	45,696	47,844	50,124	52,560	54,984	58,248	60,972	63,876	66,948	70,092	73,440	76,932
	Monthly	3,509	3,694	3,808	3,987	4,177	4,380	4,582	4,854	5,081	5,323	5,579	5,841	6,120	6,411
12	Annual	46,188	48,624	50,124	52,560	54,984	57,660	60,384	63,876	66,948	70,092	73,440	76,932	80,568	84,420
	Monthly	3,849	4,052	4,177	4,380	4,582	4,805	5,032	5,323	5,579	5,841	6,120	6,411	6,714	7,035
13	Annual	50,676	53,340	54,984	57,660	60,384	63,228	66,240	70,092	73,440	76,932	80,568	84,420	88,344	92,592
	Monthly	4,223	4,445	4,582	4,805	5,032	5,269	5,520	5,841	6,120	6,411	6,714	7,035	7,362	7,716
14	Annual	55,644	58,572	60,384	63,228	66,240	69,384	72,696	76,932	80,568	84,420	88,344	92,592	97,056	101,592
	Monthly	4,637	4,881	5,032	5,269	5,520	5,782	6,058	6,411	6,714	7,035	7,362	7,716	8,088	8,466
15	Annual	61,032	64,248	66,240	69,384	72,696	76,152	79,740	84,420	88,344	92,592	97,056	101,592	106,452	111,492
	Monthly	5,086	5,354	5,520	5,782	6,058	6,346	6,645	7,035	7,362	7,716	8,088	8,466	8,871	9,291
16	Annual	66,984	70,512	72,696	76,152	79,740	83,580	87,492	92,592	92,056	101,592	106,452	111,492	116,796	122,316
	Monthly	5,582	5,876	6,058	6,346	6,645	6,965	7,291	7,716	8,088	8,466	8,871	9,291	9,733	10,193
17	Annual	73,488	77,352	79,740	83,580	87,492	91,680	96,060	101,592	106,452	111,492	116,796	122,316	128,184	134,172
	Monthly	6,124	6,446	6,645	6,965	7,291	7,640	8,005	8,466	8,871	9,291	9,733	10,193	10,682	11,181
Units	Units: 01, 03, 04, 05	5													

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			Base Salary	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate		After 1 Year at First Intermediate	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	r at diate Yrs us	r at rrs vity s	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs Continuous
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service		Continuous Service	Continuous Service				Service
-	Annual	19,296	20,244	21,180	22,188	23,244	24,600	25,764	27,000	28,284	29,604	31,008	32,496
	Monthly	1,608	1,687	1,765	1,849	1,937	2,050	2,147	2,250	2,357	2,467	2,584	2,708
9	Annual	27,252	28,548	29,892	31,296	32,820	34,704	36,336	38,100	39,876	41,748	43,740	45,864
	Monthly	2,271	2,379	2,491	2,608	2,735	2,892	3,028	3,175	3,323	3,479	3,645	3,822
7	Annual	28,548	29,892	31,296	32,820	34,344	36,336	38,100	39,876	41,748	43,740	45,864	47,988
	Monthly	2,379	2,491	2,608	2,735	2,862	3,028	3,175	3,323	3,479	3,645	3,822	3,999
8	Annual	29,892	32,820	34,344	35,988	38,100	39,876	41,748	43,740	45,864	47,988	50,328	
	Monthly	2,491	2,735	2,862	2,999	3,175	3,323	3,479	3,645	3,822	3,999	4,194	
6	Annual	32,820	34,344	35,988	37,728	39,480	41,748	43,740	45,864	47,988	50,328	52,692	55,188
	Monthly	2,735	2,862	2,999	3,144	3,290	3,479	3,645	3,822	3,999	4,194	4,391	4,599
10	Annual	35,988	37,728	39,480	41,352	43,308	45,864	47,988	50,328	52,692	55,188	57,840	60,564
	Monthly	2,999	3,144	3,290	3,446	3,609	3,822	3,999	4,194	4,391	4,599	4,820	5,047
1	Annual	39,480	41,352	43,308	45,408	47,532	50,328	52,692	55,188	57,840	60,564	63,468	66,480
	Monthly	3,290	3,446	3,609	3,784	3,961	4,194	4,391	4,599	4,820	5,047	5,289	5,540
12	Annual	43,308	45,408	47,532	49,824	52,176	55,188	57,840	60,564	63,468	66,480	68,556	70,620
	Monthly	3,609	3,784	3,961	4,152	4,348	4,599	4,820	5,047	5,289	5,540	5,713	5,885
13	Annual	47,532	49,824	52,176	54,636	57,252	60,564	63,468	66,480	68,556	70,620	73,944	77,484
	Monthly	3,961	4,152	4,348	4,553	4,771	5,047	5,289	5,540	5,713	5,885	6,162	6,457
14	Annual	52,176	54,636	57,252	59,976	62,820	66,480	68,556	70,620	73,944	77,484	81,192	85,008
	Monthly	4,348	4,553	4,771	4,998	5,235	5,540	5,713	5,885	6,162	6,457	6,766	7,084
15	Annual	57,252	59,976	62,820	65,820	68,220	70,620	73,944	77,484	81,192	85,008	89,076	93,300
	Monthly	4,771	4,998	5,235	5,485	5,685	5,885	6,162	6,457	6,766	7,084	7,423	7,775
16	Annual	62,820	65,820	68,220	69,924	73,212	77,484	81,192	85,008	89,076	93,300	97,740	102,348
	Monthly	5,235	5,485	5,685	5,827	6,101	6,457	6,766	7,084	7,423	7,775	8,145	8,529
17	Annual	68,220	69,924	73,212	76,716	80,376	85,008	89,076	93,300	97,740	102,348	107,220	112,284
	Monthly	5,685	5,827	6,101	6,393	6,698	7,084	7,423	7,775	8,145	8,529	8,935	9,357
18	Annual	73,212	76,716	80,376	84,168	88,188	93,300	97,740	102,348	107,220	112,284	117,660	
	Monthly	6,101	6,393	6,698	7,014	7,349	7,775	8,145	8,529	8,935	9,357	9,805	
19	Annual	80,376	84,168	88,188	93,300	97,740	102,348	107,220	112,284	117,660			
	Monthly	6,698	7,014	7,349	7,775	8,145	8,529	8,935	9,357	9,805			
20	Annual	82,512	86,460	90,564	94,860	100,344	105,120	110,088	115,356				
	Monthly	6,876	7,205	7,547	7,905	8,362	8,760	9,174	9,613				
21	Annual	86,460	90,564	94,860	99,348	104,076	110,088	115,356					
	Monthly	7,205	7,547	7,905	8,279	8,673	9,174	9,613					
Unitŝ	Units: 00, 10, 20	0											
	•					Annual Annani	al Appropriation Ordinance for Vear 2018	for Voor 2018					

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# SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7 Schedule D

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 10 Years After 15 Years After 20 Years After 25 Years Cont Service Cont Service Cont Service Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
-	Annual	48,078	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,354	96,060	99,414
	Monthly	4,006.50	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,779.50	8,005	8,284.50
2	Annual	68,616	72,510	76,266	80,016	84,054	88,296	91,338	94,524	98,052	100,980	104,502
	Monthly	5,718	6,042.50	6,355.50	6,668	7,004.50	7,358	7,611.50	7,877	8,171	8,415	8,708.50
2A	Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550
	Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50
e	Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296
	Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858
4	Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222
	Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50
Units: 91	:: 91											

UIII19. 91

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS Schedule E

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 10 Years After 15 Years After 20 Years After 25 Years After 30 Years Cont Service Cont Service Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 30 Years Cont Service
З	Annual	76,932	80,748	84,864	89,172	93,546	98,184	101,442	104,628	107,988	111,474	114,828
	Monthly	6,411	6,729	7,072	7,431	7,795.50	8,182	8,453.50	8,719	8,999	9,289.50	9,569
4	Annual	87,042	91,344	95,844	100,668	105,654	111,018	114,366	117,894	121,464	125,190	128,346
	Monthly	7,253.50	7,612	7,987	8,389	8,804.50	9,251.50	9,530.50	9,824.50	10,122	10,432.50	10,695.50
5	Annual	95,844	100,668	105,654	111,018	116,502	122,238	125,736	129,282	132,876	136,170	138,138
	Monthly	7,987	8,389	8,804.50	9,251.50	9,708.50	10,186.50	10,478	10,773.50	11,073	11,347.50	11,511.50
Units	Inits: 71 73 75	Ŀ										

Units: 71, 73, 75

# SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years A Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
-	Annual	56,304	68,616	72,510	76,266	80,016	84,054	87,006	.+	93,666	97,386	100,782
	Monthly	4,692	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,805.50	8,115.50	8,398.50
1B	Annual	59,730	72,798	76,914	80,868	84,870	89,148	92,274	95,484	99,324	103,272	106,908
	Monthly	4,977.50	6,066.50	6,409.50	6,739	7,072.50	7,429	7,689.50	7,957	8,277	8,606	8,909
2	Annual	70,872	74,502	78,738	82,812	86,892	91,272	94,476	97,746	101,688	105,750	109,452
	Monthly	5,906	6,208.50	6,561.50	6,901	7,241	7,606	7,873	8,145.50	8,474	8,812.50	9,121
ю	Annual	69,612	73,542	77,256	81,006	85,068	89,268	92,298	95,472	98,994	101,934	105,492
	Monthly	5,801	6,128.50	6,438	6,750.50	7,089	7,439	7,691.50	7,956	8,249.50	8,494.50	8,791
ЗA	Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550
	Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50
3AB	Annual	75,276	79,536	83,556	87,600	92,010	96,594	99,846	103,350	107,106	110,214	114,072
	Monthly	6,273	6,628	6,963	7,300	7,667.50	8,049.50	8,320.50	8,612.50	8,925.50	9,184.50	9,506
3AP	Annual	77,058	81,438	85,542	89,718	94,200	98,904	102,228	105,804	109,656	112,854	116,802
	Monthly	6,421.50	6,786.50	7,128.50	7,476.50	7,850	8,242	8,519	8,817	9,138	9,404.50	9,733.50
3B	Annual	73,836	77,988	81,912	85,926	90,228	94,674	97,890	101,262	104,994	108,102	111,888
	Monthly	6,153	6,499	6,826	7,160.50	7,519	7,889.50	8,157.50	8,438.50	8,749.50	9,008.50	9,324
ЗР	Annual	75,606	79,854	83,874	87,972	92,364	96,930	100,224	103,680	107,484	110,694	114,564
	Monthly	6,300.50	6,654.50	6,989.50	7,331	7,697	8,077.50	8,352	8,640	8,957	9,224.50	9,547
4	Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296
	Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858
4B	Annual	84,066	88,224	92,724	97,416	102,228	107,280	110,844	114,324	117,996	121,818	125,460
	Monthly	7,005.50	7,352	7,727	8,118	8,519	8,940	9,237	9,527	9,833	10,151.50	10,455
4P	Annual	86,076	90,330	94,926	99,738	104,658	109,842	113,484	117,030	120,804	124,728	128,454
	Monthly	7,173	7,527.50	7,910.50	8,311.50	8,721.50	9,153.50	9,457	9,752.50	10,067	10,394	10,704.50
2	Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222
	Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50
5B	Annual	95,094	99,804	104,718	110,010	115,464	121,308	124,968	128,826	132,732	136,794	140,226
	Monthly	7,924.50	8,317	8,726.50	9,167.50	9,622	10,109	10,414	10,735.50	11,061	11,399.50	11,685.50
5Р	Annual	97,380	102,204	107,226	112,620	118,194	124,206	127,944	131,886	135,888	140,040	143,574
	Monthly	8,115	8,517	8,935.50	9,385	9,849.50	10,350.50	10,662	10,990.50	11,324	11,670	11,964.50
9	Annual	98,736	103,710	108,846	114,372	120,018	125,928	129,534	133,188	136,890	140,970	143,814
	Monthly	8,228	8,642.50	9,070.50	9,531	10,001.50	10,494	10,794.50	11,099	11,407.50	11,747.50	11,984.50
6B	Annual	104,718	110,010	115,464	121,308	127,308	133,554	137,382	141,270	145,194	149,502	152,526
	Monthly	8,726.50	9,167.50	9,622	10,109	10,609	11,129.50	11,448.50	11,772.50	12,099.50	12,458.50	12,710.50
6Р	Annual	107,226	112,620	118,194	124,206	130,338	136,752	140,658	144,648	148,650	153,078	156,162
					Annual A	Annual Appropriation Ordinance for Year 2018 December 375	inance for Year	2018				
						rage 4/0	0					

## Salary Schedule for Uniformed Fire Department Positions - Continued Schedule F

1 cle	e e 96	13,013.50	
Red Circle Rate Step 11	30 Years Service Before 1/1/2006	13,0	
Maximum Rate Step 10	After 25 Years Cont Service	12,756.50	
Step 9	Vfter 20 Years	12,387.50	
Step 8	Vfter 15 Years A	12,054	
Step 7	After 10 Years After 15 Years After 20 Years After 25 Years Cont Service Cont Service Cont Service Cont Service	11,721.50	
Step 6	After 54 / Months	11,396	
Step 5	After 42 Months	10,861.50	
Step 4	After 30 Months	10,350.50	
Step 3	After 18 Months	9,849.50	
Step 2	After 12 Months	9,385	
Entrance Rate Step 1	First 12 Months	8,935.50	_
	Class Grade	Monthly	Units: 80, 87, 89

Schedule G MERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31 TECHNICAL SERVICE SALARY PLAN
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Class Grade	()	Entrance Rate for all employees hired after 10/16/14 Next 12 Months	Next 12 Months	Entrance Rate First 6 Months	Next 12 Months	Maximum Rate					
-	Annual	37,092	39,048	40,260	42,264	44,256	46,476	48,948	51,276	53,940	57,096
	Monthly	/ 3,091	3,254	3,355	3,522	3,688	3,873	4,079	4,273	4,495	4,758
2	Annual	40,776	42,924	44,256	46,476	48,948	51,276	53,940	56,532	59,436	63,024
	Monthly	/ 3,398	3,577	3,688	3,873	4,079	4,273	4,495	4,711	4,953	5,252
С	Annual	45,108	47,484	48,948	51,276	53,940	56,532	59,436	62,364	65,448	69,492
	Monthly	/ 3,759	3,957	4,079	4,273	4,495	4,711	4,953	5,197	5,454	5,791
4	Annual	49,704	52,320	53,940	56,532	59,436	62,364	65,448	68,796	72,264	76,548
	Monthly	/ 4,142	4,360	4,495	4,711	4,953	5,197	5,454	5,733	6,022	6,379
5	Annual	54,768	57,648	59,436	62,364	65,448	67,933	68,796	72,264	75,792	79,692
	Monthly	/ 32.66	4,564	4,804	4,953	5,197	5,454	5,733	6,022	6,316	6,641
9	Annual	60,312	63,480	65,448	68,796	72,264	75,792	79,692	83,688	87,492	92,388
	Monthly	/ 5,026	5,290	5,454	5,733	6,022	6,316	6,641	6,974	7,291	7,699
7	Annual	66,588	70,092	72,264	75,792	79,692	83,688	87,492	91,464	95,580	100,776
	Monthly	/ 5,549	5,841	6,022	6,316	6,641	6,974	7,291	7,622	7,965	8,398
8	Annual	73,440	77,304	79,692	83,688	87,492	91,464	95,580	99,768	104,328	110,064
	Monthly	6,120	6,442	6,641	6,974	7,291	7,622	7,965	8,314	8,694	9,172
6	Annual	80,616	84,864	87,492	91,464	95,580	99,768	104,328	108,972	113,868	120,312
	Monthly	6,718	7,072	7,291	7,622	7,965	8,314	8,694	9,081	9,489	10,026
10	Annual	88,080	92,712	95,580	99,768	104,328	108,972	113,868	119,124	124,428	128,136
	Monthly	/ 7,340	7,726	7,965	8,314	8,694	9,081	9,489	9,927	10,369	10,678
Units	s: 01, 03,	Units: 01, 03, 04, 05, 10, 20									

UNITS: U1, U3, U4, U3, 10, ZU

#### Schedule GY NON-REPRESENTED EMPLOYEES TECHNICAL SERVICE SALARY PLAN

		1							
Class Grade	(a (b)	Entrance Rate First 6 Months	Next 12 Months	Maximum Rate					
ю	Annual	42,300	44,304	46,596	48,852	51,360	53,904	56,568	60,060
	Monthly	3,525	3,692	3,883	4,071	4,280	4,492	4,714	5,005
4	Annual	46,596	48,852	51,360	53,904	56,568	59,448	62,448	66,144
	Monthly	3,883	4,071	4,280	4,492	4,714	4,954	5,204	5,512
5	Annual	51,360	53,904	56,568	59,448	62,448	65,496	68,100	70,716
	Monthly	4,280	4,492	4,714	4,954	5,204	5,458	5,675	5,893
9	Annual	56,568	59,448	62,448	65,496	68,100	70,020	73,212	77,304
	Monthly	4,714	4,954	5,204	5,458	5,675	5,835	6,101	6,442
7	Annual	62,448	65,496	68,100	70,020	73,212	76,536	79,968	84,324
	Monthly	5,204	5,458	5,675	5,835	6,101	6,378	6,664	7,027
8	Annual	68,100	70,020	73,212	76,536	79,968	83,484	87,312	92,088
	Monthly	5,675	5,835	6,101	6,378	6,664	6,957	7,276	7,674
6	Annual	73,212	76,536	79,968	83,484	87,312	91,188	95,292	100,692
	Monthly	6,101	6,378	6,664	6,957	7,276	7,599	7,941	8,391
10	Annual	79,968	83,484	87,312	91,188	95,292	99,672	104,124	107,184
	Monthly	6,664	6,957	7,276	7,599	7,941	8,306	8,677	8,932
1	Annual	87,312	91,188	95,292	99,672	104,124	106,116	110,904	115,932
	Monthly	7,276	7,599	7,941	8,306	8,677	8,843	9,242	9,661
12	Annual	95,292	99,672	104,124	107,736	111,504	115,428	118,932	123,732
	Monthly	7,941	8,306	8,677	8,978	9,292	9,619	9,911	10,311
Units	Units: 00, 10, 20	0							

Annual Appropriation Ordinance for Year 2018 Page 478

## Schedule I PUBLIC SAFETY EMPLOYEES UNION - UNIT II

			Base Salary Plan	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs		After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service		Continuous Service	Continuous Service
10	Annual	36,396	38,136	39,924	41,832	46,500	48,744	51,012	53,496	56,004	58,644	61,464	64,392
	Monthly	3,033	3,178	3,327	3,486	3,875	4,062	4,251	4,458	4,667	4,887	5,122	5,366
1	Annual	39,924	41,832	43,800	45,924	51,012	53,496	56,004	58,644	61,464	64,392	67,464	70,644
	Monthly	3,327	3,486	3,650	3,827	4,251	4,458	4,667	4,887	5,122	5,366	5,622	5,887
12	Annual	43,800	45,924	48,072	50,412	56,004	58,644	61,464	64,392	67,464	70,644	73,992	77,520
	Monthly	3,650	3,827	4,006	4,201	4,667	4,887	5,122	5,366	5,622	5,887	6,166	6,460
13	Annual	48,072	50,412	52,776	55,260	61,464	64,392	67,464	70,644	73,992	77,520	81,156	85,056
	Monthly	4,006	4,201	4,398	4,605	5,122	5,366	5,622	5,887	6,166	6,460	6,763	7,088
14	Annual	52,776	55,260	57,912	60,648	67,464	70,644	73,992	77,520	81,156	85,056	89,124	93,312
	Monthly	4,398	4,605	4,826	5,054	5,622	5,887	6,166	6,460	6,763	7,088	7,427	7,776
Units: 02	:: 02												

#### Schedule J PLUMBERS LOCAL 130

			Base Salary Plan	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Vrs	After 1 Year at First Intermediate	After 1 Year at Second Intermediate Rate & 11 Vrs	After 1 Year at Third Intermediate Rate & 14 Vrs	After 1 Year at Top Intermediate Rate & 17	After 1 Year at First Longevity Rate & 20	After 1 Year at Second Longevity Rate & 23	After 1 Year at Third Longevity Rate & 25
Class Grade		First 6 Months	Next 12 Months	Next Next Next Next 12 Months 12 Months	Next 12 Months	Continuous Service	Continuous Service	-	Continuous Service	Continuous Service		Continuous Service	Continuous Service
13	Annual	54,972	57,636	60,372	63,180	66,216	70,056	73,416	76,896	80,532	84,384	88,308	92,556
	Monthly	4,581	4,803	5,031	5,265	5,518	5,838	6,118	6,408	6,711	7,032	7,359	7,713
15	Annual	66,216	69,372	72,660	76,128	79,704	84,384	88,308	92,556	96,984	101,544	106,416	111,456
	Monthly	5,518	5,781	6,055	6,344	6,642	7,032	7,359	7,713	8,082	8,462	8,868	9,288
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180
Units: 16	:: 16												

## AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31 SCHEDULE FOR PHYSICIANS AND DENTISTS Schedule M

# **Base Compensation Schedule**

- I. Base Pay Dentists: \$56.25 per hour
- II. Base Pay General Practitioners and Medical Specialists: \$68.87 per hour
  - 3 Years Residency \$5.17 Medical Specialists:
- 4 Years Residency \$7.72

# **Supplementary Compensation Schedule**

III. Board Certified-Physician Specialists: \$2.54 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the Department Head shall recommend the action and such recommendation shall be approved by the Department

#### Schedule MX NON-REPRESENTED EMPLOYEES SCHEDULE FOR PHYSICIANS AND DENTISTS

# **Base Compensation Schedule**

- I. Base Pay Dentists: \$46.14 per hour
- II. Base Pay General Practitioners and Medical Specialists: \$56.51 per hour
  - Medical Specialists: 3 Years Residency - \$4.24
- * 4 Years Residency \$6.34
- 4 TEALS RESIDENCY \$0.34

# Supplementary Compensation Schedule

III. Board Certified-Physician Specialists: \$2.10 per hour

IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the Department Head shall recommend the action and such recommendation shall be approved by the Department

of Human Resources (DHR) and the Office of Budget and Managemer	anagement (OBM). I aval B	ا منتقل
\$3.24 per hour	\$4.24 per hour	\$6.34 per hour
Positions involving the continuing direct supervision of physicians Positions involving medical program direction at the Chicago and dentists. Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of Pediatrics, Communicable Diseases, Emergency Medical Services, Obstetrics or Occupational Health.

* A fellowship of one or more years involving training in a highly specialized field can substitute for a fourth year of residency.

## SALARY SCHDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER **TEAMSTERS LOCAL #700** Schedule O

			Base Salary Plan	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance			Top Base	After 1 Year	After 1 Year	After 1 Year at Second	After 1 Year at Third	After 1 Year at Top		After 1 Year at Second	After 1 Year at Third
		Rate			Rate	at Top Base Rate & 5	at First Intermediate	Intermediate   te Rate & 11	Intermediate Rate & 14	Intermediate Rate & 17	Longevity Rate & 20	Longevity Rate & 23	Longevity Rate & 25
Class		First		Next Next Next	Next	Yrs Continuous	Rate & 8 YI Continuou	Yrs Continuous	Yrs Continuous	Yrs Continuous		<u> </u>	Yrs Continuous
Grade	lenad	6 MONTINS 58 A16		12 MONTINS EA 104	12 MONTNS 67 140	Service 68 088	22 DED	JELVICE 75.456	ZO DER	Service 82.848	Service B6 7/18		DELVICE
2	AIIIUai	00,410		04,104	01,140	00,000	1 2,000	0,400	1 3,000	07,040	00,140	30,300	20,220
	Monthly	4,868	5,101	5,342	5,595	5,674	6,005	6,288	6,589	6,904	7,229	7,575	7,935

## INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9 SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS Schedule Q

		Step 1	Step 2	Step 3
Class Grade		Entrance Rate	Next 12 Months	Next 12 Months
-	Annual	51,264	64,992	68,328
	Monthly	4,272	5,416	5,694
2	Annual	81,336	95,712	
	Monthly	6,778	7,976	

### Schedule P TEAMSTERS LOCAL 726

			Base Salary Plan	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Vre	After 1 Year at First Intermediate	After 1 Year at Second Intermediate Rate & 11 Vrs	After 1 Year at Third Intermediate Rate & 14 Vrs	After 1 Year at Top Intermediate Rate & 17	After 1 Year at First Longevity Rate & 20 Vrs	After 1 Year at Second Longevity Rate & 23	After 1 Year at Third Longevity Rate & 25
Class Grade		First 6 Months	Next 12 Months	Next Next Next Next 12 Months 12 Months	Next 12 Months	Continuous Service	Continuous Service		Continuous Service		Continuous Service	Continuous Service	Continuous Service
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032
14	Annual	60,372	63,180	66,216	69,372	72,660	76,896	80,532	84,384	88,308	92,556	96,984	101,544
	Monthly	5,031	5,265	5,518	5,781	6,055	6,408	6,711	7,032	7,359	7,713	8,082	8,462
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180
Units	Units: 08												

### Schedule R MACHINISTS LODGE 126

			Base Salary Plan	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate		After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs		After 1 Year A at Top Intermediate Rate & 17 Yrs	<pre>After 1 Year at First Longevity Rate &amp; 20 Yrs</pre>	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	e B	Continuous Service	Continuous Service	Continuous Service	Continuous Service	continuous Service		Continuous Service
1	Annual	45,672	47,832	50,100	52,536	54,972	58,224	60,972	63,828	66,900	70,056	73,416	76,896
	Monthly	3,806	3,986	4,175	4,378	4,581	4,852	5,081	5,319	5,575	5,838	6,118	6,408
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032
13	Annual	54,972	57,636	60,372	63,180	66,216	70,056	73,416	76,896	80,532	84,384	88,308	92,556
	Monthly	4,581	4,803	5,031	5,265	5,518	5,838	6,118	6,408	6,711	7,032	7,359	7,713
14	Annual	60,372	63,180	66,216	69,372	72,660	76,896	80,532	84,384	88,308	92,556	96,984	101,544
	Monthly	5,031	5,265	5,518	5,781	6,055	6,408	6,711	7,032	7,359	7,713	8,082	8,462
15	Annual	66,216	69,372	72,660	76,128	79,704	84,384	88,308	92,556	96,984	101,544	106,416	111,456
	Monthly	5,518	5,781	6,055	6,344	6,642	7,032	7,359	7,713	8,082	8,462	8,868	9,288
Units: 36	:: 36												

# SALARY SCHEDULE FOR REGISTERED NURSES

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
Class Grade		First 6 Months	Next 12 Months	First 6 Months Next 12 Months Next 12 Months Next	Next 12 Months	1 12 Months Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	I Yr at Step 9 & 20 Yr Cont Service
4	Annual	62,076	65,088	68,376	71,844	76,284	80,040	84,012	88,296	92,736	97,320
	Monthly	5,173	5,424	5,698	5,987	6,357	6,670	7,001	7,358	7,728	8,110
5	Annual	68,376	71,844	15,552	79,272	84,012	88,296	92,736	97,320	102,216	107,340
	Monthly	5,698	5,987	6,296	6,606	7,001	7,358	7,728	8,110	8,518	8,945
8	Annual	83,196	87,432	91,836	96,384	101,208	107,340	112,740	118,428	124,368	130,596
	Monthly	6,933	7,286	7,653	8,032	8,434	8,945	9,395	9,869	10,364	10,883
Units: 37	:: 37										

## Schedule SY NON-REPRESENTED EMPLOYEES SALARY SCHEDULE FOR REGISTERED NURSES

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
Class Grade	(c 4)	First 6 Months	First 6 Months Next 12 Months Next 12 Months Next	Next 12 Months	Next 12 Months	t 12 Months Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
9	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	89,904	94,404	99,156
	Monthly	/ 5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,492	7,867	8,263
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	/ 5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676
1 mite	101401 20										

## Schedule SZ TEAMSTERS LOCAL 743 SALARY SCHEDULE FOR REGISTERED NURSES

		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
Class Grade		First 6 Months	Next 12 Months	First 6 Months Next 12 Months Next 12 Months Nex	Next 12 Months	tt 12 Months Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 6 & 1 Yr at Step 7 & 1 Yr at Step 8 & 7 7 Yr Cont 10 Yr Cont 15 Yr Cont Service Service Service	1 Yr at Step 9 & 20 Yr Cont Service
9	Annual	65,700	68,952	72,480	76,884	80,700	84,744	88,980	93,468	98,196	102,816
	Monthly	5,475	5,746	6,040	6,407	6,725	7,062	7,415	7,789	8,183	8,568
7	Annual	68,268	71,760	75,384	79,116	83,904	88,116	92,544	97,224	102,084	107,280
	Monthly	5,689	5,980	6,282	6,593	6,992	7,343	7,712	8,102	8,507	8,940
Units: 56	:: 56										

## Schedule T CARPENTERS LOCAL 13 - INSPECTORS

			Base Salary Plan	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	sar 5	After 1 Year at First Intermediate	After 1 Year at Second Intermediate Rate & 11	After 1 Year at Third Intermediate Rate & 14	After 1 Year at Top Intermediate Rate & 17	After 1 Year at First Longevity Rate & 20	After 1 Year at Second Longevity Rate & 23	After 1 Year at Third Longevity Rate & 25
Class Grade	- 6	First 6 Months	Next 12 Months	Next Next Next Next 12 Months 12 Months	Next 12 Months	Yrs Continuous Service	Rate & 8 Yrs Continuous Service		Yrs Continuous Service		Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service
16	Annual	72,660	76,128	79,704	83,544	87,456	92,556	96,984	101,544	106,416	111,456	116,736	122,280
	Monthly	6,055	6,344	6,642	6,962	7,288	7,713	8,082	8,462	8,868	9,288	9,728	10,190
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180
Units: 44	:: 44												

### Schedule U LABORERS LOCAL 1092

			Base Salary Plan	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Vrs	After 1 Year at First Intermediate Rate & 8 Vrs	After 1 Year at Second Intermediate Rate & 11 Vrs	After 1 Year at Third Intermediate Rate & 14 Vrs	After 1 Year at Top Intermediate Rate & 17 Vrs	After 1 Year at First Longevity Rate & 20 Vrs	After 1 Year at Second Longevity Rate & 23 Vrs	After 1 Year at Third Longevity Rate & 25 Vrs
Class Grade	(A (B)	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
5	Annual	28,704	30,060	31,536	33,024	34,548	36,576	38,340	40,140	42,024	44,076	46,128	48,288
	Monthly	2,392	2,505	2,628	2,752	2,879	3,048	3,195	3,345	3,502	3,673	3,844	4,024
9	Annual	31,536	33,024	34,548	36,204	37,956	40,140	42,024	44,076	46,128	48,288	50,592	53,052
	Monthly	2,628	2,752	2,879	3,017	3,163	3,345	3,502	3,673	3,844	4,024	4,216	4,421
7	Annual	33,024	34,560	36,204	37,956	39,720	42,024	44,076	46,128	48,288	50,592	53,052	55,512
	Monthly	2,752	2,880	3,017	3,163	3,310	3,502	3,673	3,844	4,024	4,216	4,421	4,626
8	Annual	34,548	36,204	37,956	39,720	41,628	44,076	46,128	48,288	50,592	53,052	55,512	58,224
	Monthly	2,879	3,017	3,163	3,310	3,469	3,673	3,844	4,024	4,216	4,421	4,626	4,852
6	Annual	37,956	39,720	41,628	43,632	45,672	48,288	50,592	53,052	55,512	58,224	60,960	63,840
	Monthly	3,163	3,310	3,469	3,636	3,806	4,024	4,216	4,421	4,626	4,852	5,080	5,320
10	Annual	41,628	43,632	45,672	47,832	50,100	53,052	55,512	58,224	60,960	63,840	66,912	70,068
	Monthly	3,469	3,636	3,806	3,986	4,175	4,421	4,626	4,852	5,080	5,320	5,576	5,839
13	Annual	54,972	57,648	60,360	63,180	66,216	70,068	73,416	76,896	80,532	84,384	88,320	92,568
	Monthly	4,581	4,804	5,030	5,265	5,518	5,839	6,118	6,408	6,711	7,032	7,360	7,714
14	Annual	60,372	63,180	66,216	69,384	72,660	76,896	80,532	84,384	88,320	92,568	96,996	101,544
	Monthly	5,031	5,265	5,518	5,782	6,055	6,408	6,711	7,032	7,360	7,714	8,083	8,462
Units: 53	5: 53												

### Schedule V LABORERS LOCAL 1001

			Base Salary Plan	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Vrs	After 1 Year at First Intermediate	After 1 Year at Second Intermediate Rate & 11 Vrs	After 1 Year at Third Intermediate Rate & 14 Vrs	After 1 Year at Top Intermediate Rate & 17 Vrs	After 1 Year at First Longevity Rate & 20 Vrs	After 1 Year / at Second Longevity Rate & 23 Vrs	After 1 Year at Third Longevity Rate & 25 Vrs
Class Grade	رم (D	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	ous	Continuous Service
8	Annual	34,548	36,204	37,956	39,720	41,628	44,076	46,128	48,288	50,592	53,052	55,512	58,224
	Monthly	2,879	3,017	3,163	3,310	3,469	3,673	3,844	4,024	4,216	4,421	4,626	4,852
6	Annual	37,956	39,720	41,628	43,632	45,672	48,288	50,592	53,052	55,512	58,224	60,972	63,828
	Monthly	3,163	3,310	3,469	3,636	3,806	4,024	4,216	4,421	4,626	4,852	5,081	5,319
10	Annual	41,628	43,632	45,672	47,832	50,100	53,052	55,512	58,224	60,972	63,828	66,900	70,056
	Monthly	3,469	3,636	3,806	3,986	4,175	4,421	4,626	4,852	5,081	5,319	5,575	5,838
11	Annual	45,672	47,832	50,100	52,536	54,972	58,224	60,972	63,828	66,900	70,056	73,416	76,896
	Monthly	3,806	3,986	4,175	4,378	4,581	4,852	5,081	5,319	5,575	5,838	6,118	6,408
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032
13	Annual	54,972	57,636	60,372	63,180	66,216	70,056	73,416	76,896	80,532	84,384	88,308	92,556
	Monthly	4,581	4,803	5,031	5,265	5,518	5,838	6,118	6,408	6,711	7,032	7,359	7,713
14	Annual	60,372	63,180	66,216	69,372	72,660	76,896	80,532	84,384	88,308	92,556	96,984	101,544
	Monthly	5,031	5,265	5,518	5,781	6,055	6,408	6,711	7,032	7,359	7,713	8,082	8,462
15	Annual	66,216	69,372	72,660	76,128	79,704	84,384	88,308	92,556	96,984	101,544	106,416	111,456
	Monthly	5,518	5,781	6,055	6,344	6,642	7,032	7,359	7,713	8,082	8,462	8,868	9,288
16	Annual	72,660	76,128	79,704	83,544	87,456	92,556	96,984	101,544	106,416	111,456	116,736	122,280
	Monthly	6,055	6,344	6,642	6,962	7,288	7,713	8,082	8,462	8,868	9,288	9,728	10,190
17	Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160
	Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180
Units: 54	. 54												

### Schedule W OPERATING ENGINEERS - LOCAL 150 SALARY SCHEDULE FOR BRIDGE OPERATORS

			Base Salary Plan	Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Vrs	After 1 Year at First Intermediate	After 1 Year at Second Intermediate 1 Rate & 11 Vrs	After 1 Year at Third Intermediate Rate & 14 Vrs	After 1 Year at Top Intermediate Rate & 17 Vrs	After 1 Year at First Longevity Rate & 20 Vrs	After 1 Year at Second Longevity Rate & 23 Vre	After 1 Year at Third Longevity Rate & 25 Vrs
Class Grade		First 6 Months	Next 12 Months	Next Next Next Next 12 Months 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
11	Annual	45,672	47,832	50,100	52,536	54,972	58,224	60,972	63,828	66,900	70,056	73,416	76,896
	Monthly	3,806	3,986	4,175	4,378	4,581	4,852	5,081	5,319	5,575	5,838	6,118	6,408
12	Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384
	Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032
Units: 31	:: 31												

# SALARY PLAN FOR ALDERMANIC STAFF

Tier 1						
Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119
Tier 2						
Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912