



CITY OF CHICAGO

2018 BUDGET Ordinance

MAYOR RAHM EMANUEL

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Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2016, 2017 AND 2018

Sources	Revised 2016	Published 2017	Revised 2017	Estimated 2018
Local Tax				
Municipal Public Utility Tax	\$441,000,000	\$437,020,000	\$437,020,000	\$435,700,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	315,883,000	326,040,000	326,040,000	54,800,000
Transaction Taxes	344,700,000	394,940,000	394,940,000	422,638,000
Transportation Taxes	240,445,000	241,440,000	241,440,000	309,500,000
Recreation Taxes	218,016,000	221,563,000	221,563,000	268,890,000
Business Taxes	113,900,000	123,920,000	123,920,000	128,500,000
Total - Local Tax	\$1,673,944,000	\$1,744,923,000	\$1,744,923,000	\$1,620,028,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$26,000,000	\$37,000,000	\$37,000,000	\$624,090,000
Total - Proceeds and Transfers In	\$26,000,000	\$37,000,000	\$37,000,000	\$624,090,000
Intergovernmental Revenue				
State Income Tax	\$265,300,000	\$267,350,000	\$267,350,000	\$252,510,000
State Sales Tax / Retailers' Occupation Tax	361,900,000	372,800,000	372,800,000	
Personal Property Replacement Tax	170,400,000	132,268,000	132,268,000	134,204,000
Municipal Auto Rental Tax	4,400,000	4,400,000	4,400,000	4,240,000
Reimbursements for City Services	1,800,000	1,800,000	1,800,000	1,800,000
Total - Intergovernmental Revenue	\$803,800,000	\$778,618,000	\$778,618,000	\$392,754,000
Local Non-Tax Revenue				
Licenses, Permits, and Certificates	\$124,831,000	\$128,000,000	\$128,000,000	\$131,050,000
Fines, Forfeitures and Penalties	350,500,000	358,800,000	358,800,000	326,200,000
Charges for Services	112,605,000	114,905,000	114,905,000	122,000,000
Municipal Parking	10,105,000	21,800,000	21,800,000	8,000,000
Leases, Rentals and Sales	36,028,000	36,003,000	36,003,000	36,575,000
Interest Income	4,400,000	1,500,000	1,500,000	8,000,000
Internal Service Earnings	358,542,000	358,885,000	358,885,000	280,421,000
Other Revenue	70,000,000	101,530,000	101,930,000	205,119,000
Total - Local Non-Tax Revenue	\$1,067,011,000	\$1,121,423,000	\$1,121,823,000	\$1,117,365,000
Total - All Sources	\$3,570,755,000	\$3,681,964,000	\$3,682,364,000	\$3,754,237,000
Net Current Assets at January 1		37,000,000	53,000,000	37,000,000
Net Total - All Sources	\$3,570,755,000	\$3,718,964,000	\$3,735,364,000	\$3,791,237,000

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2018

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriate
PROPERTY TAX SUPPORTED FUNDS						
0510 -	Bond Redemption and Interest Series Fund	\$414,998,000	\$216,998,000	\$631,996,000		\$631,996,000
0516 -	Library Bond Redemption Fund	4,239,000		4,239,000	99,000	4,338,000
0521 -	Library Note Redemption and Interest Tender Notes Series "B" Fund	85,920,000		85,920,000	1,144,000	87,064,000
0549 -	City Colleges Bond Redemption and Interest Fund	35,693,000		35,693,000	939,000	36,632,000
0681 -	Municipal Employees' Annuity and Benefit Fund	124,706,000	277,494,000	402,200,000		402,200,000
0682 -	Laborers' and Retirement Board Annuity and Benefit Fund	11,070,000	36,930,000	48,000,000		48,000,000
0683 -	Policemen's Annuity and Benefit Fund	546,622,000	10,378,000	557,000,000		557,000,000
0684 -	Firemen's Annuity and Benefit Fund	223,116,000	15,383,000	238,499,000		238,499,000
Total - PROPERTY TAX SUPPORTED FUNDS		\$1,446,364,000	\$557,183,000	\$2,003,547,000	\$2,182,000	\$2,005,729,000

NON-PROPERTY TAX FUNDS

0100 -	Corporate Fund		\$3,754,237,000	\$3,754,237,000	\$37,000,000	\$3,791,237,000
0200 -	Water Fund		768,016,000	768,016,000		768,016,000
0300 -	Vehicle Tax Fund		204,969,000	204,969,000	9,130,000	214,099,000
0310 -	Motor Fuel Tax Fund		57,008,000	57,008,000	10,074,000	67,082,000
0314 -	Sewer Fund		370,394,000	370,394,000		370,394,000
0346 -	Library Fund		101,107,000	101,107,000	8,349,000	109,456,000
0353 -	Emergency Communication Fund		121,453,000	121,453,000		121,453,000
0355 -	Special Events and Municipal Hotel Operators' Occupation Tax Fund		43,600,000	43,600,000	5,642,000	49,242,000
0383 -	Motor Fuel Tax Debt Service		15,544,000	15,544,000		15,544,000
0505 -	Sales Tax Bond Redemption Fund		38,923,000	38,923,000		38,923,000
0525 -	Emergency Communication Bond Redemption and Interest Fund		21,506,000	21,506,000	823,000	22,329,000
0610 -	Chicago Midway Airport Fund		283,177,000	283,177,000		283,177,000
0740 -	Chicago O'Hare Airport Fund		1,250,879,000	1,250,879,000		1,250,879,000
0934 -	Affordable Housing Opportunity Fund		39,935,000	39,935,000		39,935,000
0B09 -	CTA Real Property Transfer Tax Fund		68,040,000	68,040,000		68,040,000
0B21 -	Tax Increment Financing Administration Fund		10,714,000	10,714,000		10,714,000
0B32 -	Garbage Collection Fund		61,240,000	61,240,000		61,240,000
0B82 -	Neighborhood Opportunity Fund		23,313,000	23,313,000		23,313,000
Total - NON-PROPERTY TAX FUNDS			\$7,234,055,000	\$7,234,055,000	\$71,018,000	\$7,305,073,000

Total - All Funds		\$1,446,364,000	\$7,791,238,000	\$9,237,602,000	\$73,200,000	\$9,310,802,000
Deduct Transfers between Funds						630,665,000
Total - All Funds						\$8,680,137,000
Deduct Proceeds of Debt						83,627,000
Net Total - All Funds						\$8,596,510,000

(For Further Details See Estimate Statements)

Summary C
SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2018

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund			\$615,397,000		\$16,599,000	\$631,996,000
0516 - Library Bond Redemption Fund			4,168,000		170,000	4,338,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			83,627,000		3,437,000	87,064,000
0549 - City Colleges Bond Redemption and Interest Fund			35,204,000		1,428,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				402,200,000		402,200,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				48,000,000		48,000,000
0683 - Policemen's Annuity and Benefit Fund				557,000,000		557,000,000
0684 - Firemen's Annuity and Benefit Fund				238,499,000		238,499,000
Total - Property Tax Supported Funds			\$738,396,000	\$1,245,699,000	\$21,634,000	\$2,005,729,000
Non-Property Tax Supported Funds						
0100 - Corporate Fund	\$3,682,872,033	\$862,395	\$6,478,572	\$101,024,000		\$3,791,237,000
0200 - Water Fund	506,948,026	5,778,302	223,154,672	32,135,000		768,016,000
0300 - Vehicle Tax Fund	212,883,975	1,215,025				214,099,000
0310 - Motor Fuel Tax Fund	67,082,000					67,082,000
0314 - Sewer Fund	207,106,373	440,910	150,099,717	12,747,000		370,394,000
0346 - Library Fund	102,735,000	2,380,000	1,200,000	3,141,000		109,456,000
0353 - Emergency Communication Fund	110,755,565	56,435		10,641,000		121,453,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	49,242,000					49,242,000
0383 - Motor Fuel Tax Debt Service			15,544,000			15,544,000
0505 - Sales Tax Bond Redemption Fund			38,923,000			38,923,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,329,000			22,329,000
0610 - Chicago Midway Airport Fund	161,151,393	1,129,790	109,405,817	11,490,000		283,177,000
0740 - Chicago O'Hare Airport Fund	609,937,385	13,151,000	581,099,615	46,691,000		1,250,879,000
0934 - Affordable Housing Opportunity Fund	39,935,000					39,935,000
0B09 - CTA Real Property Transfer Tax Fund	68,040,000					68,040,000
0B21 - Tax Increment Financing Administration Fund	10,714,000					10,714,000
0B32 - Garbage Collection Fund	61,240,000					61,240,000
0B82 - Neighborhood Opportunity Fund	23,313,000					23,313,000
Total - Non-Property Tax Supported Funds	\$5,913,955,750	\$25,013,857	\$1,148,234,393	\$217,869,000		\$7,305,073,000
Total - All Funds	\$5,913,955,750	\$25,013,857	\$1,886,630,393	\$1,463,568,000	\$21,634,000	\$9,310,802,000
Deduct Transfers between Funds						630,665,000
Total - All Funds						\$8,680,137,000
Deduct Proceeds of Debt						83,627,000
Net Total - All Funds						\$8,596,510,000

Summary D

SUMMARY OF PROPOSED 2018 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$6,528,090	\$229,458	\$27,830	\$30,000				\$6,815,378
003 - Office of Inspector General	5,007,319	839,085	30,025	18,135			1,980	5,896,544
005 - Office of Budget and Management	2,989,062	33,986	1,000	5,800				3,029,848
006 - Department of Innovation and Technology	8,966,198	13,825,595	4,050	19,450				22,815,293
015 - City Council								
1005 - City Council	\$15,876,573	\$70,150	\$1,000				\$4,990,072	\$20,937,795
1010 - City Council Committees	4,255,080	305,406	8,000	166,000	9,500		212,350	4,956,336
1012 - Council Office of Financial Analysis	274,056						27,160	301,216
2295 - Legislative Reference Bureau	362,144			4,000				366,144
Total - 015 - City Council	\$20,767,853	\$375,556	\$9,000	\$170,000	\$9,500		\$5,229,582	\$26,561,491
025 - City Clerk	2,694,693	1,311,066		193,790				4,199,549
027 - Department of Finance								
2011 - City Comptroller	\$2,813,836	\$48,718	\$1,000	\$17,920				\$2,881,474
2012 - Accounting and Financial Reporting	4,556,491	767,632	3,000	15,000				5,342,123
2015 - Financial Strategy and Operations	5,918,561	983,485	6,704	61,300	156,750			7,126,800
2020 - Revenue Services and Operations	24,028,787	29,074,332	10,000	223,459	153,100		45,000	53,534,678
Total - 027 - Department of Finance	\$37,317,675	\$30,874,167	\$20,704	\$317,679	\$309,850	40,000	\$45,000	\$68,885,075
028 - City Treasurer	882,848	730,558	15,000	6,500			6,000	1,680,906
030 - Department of Administrative Hearings	3,116,268	5,376,182	700	39,504				8,532,654
031 - Department of Law	26,373,674	2,858,298	80,264	101,415			14,157	29,427,808
033 - Department of Human Resources	5,819,807	659,665	2,560	29,775			212,000	6,723,807
035 - Department of Procurement Services	6,158,034	650,420	7,090	21,635	4,000			6,841,179
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	\$2,997,851	\$651,883		\$41,500				\$3,691,234
2126 - Bureau of Facility Management	33,561,447	30,743,614	11,000	4,044,330				68,360,391
2131 - Bureau of Asset Management	3,769,703	14,592,126		35,502,387			560,195	54,424,411
2140 - Bureau of Fleet Operations	36,706,368	15,398,036	5,000	20,793,116				72,902,520
Total - 038 - Department of Fleet and Facility Management	\$77,035,369	\$61,385,659	\$16,000	\$60,381,333			\$560,195	\$199,378,556
039 - Board of Election Commissioners	8,391,954	6,598,114	14,936	601,373				15,606,377
041 - Department of Public Health	16,147,904	15,741,321	8,550	1,005,149	13,435			32,916,359
045 - Commission on Human Relations	1,099,492	128,491	600	1,500	1,410			1,231,493
048 - Mayor's Office for People with Disabilities	1,191,731	390,523	11,961	10,586			23,000	1,627,801
050 - Department of Family and Support Services	4,376,519	648,547	3,800	23,460			76,984,564	82,036,890
054 - Department of Planning and Development	9,524,509	3,511,931	7,810	21,298	20,500		1,359,000	14,445,048
055 - Police Board	283,272	188,333	1,324	590				473,519
057 - Chicago Police Department	1,426,588,160	36,865,832	111,570	7,450,845	36,250		40,880,419	1,511,933,076
058 - Office of Emergency Management and Communications	25,419,372	925,469	80,503	138,365	6,700			26,570,409

Summary D
Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
059 - Chicago Fire Department	564,845,565	7,195,896	50,900	2,726,094	194,000		12,782,000	587,794,455
060 - Civilian Office of Police Accountability	10,208,036	2,982,777	15,000	83,580				13,289,393
067 - Department of Buildings	19,628,998	2,105,244	155,000	42,000			3,400,000	25,331,242
070 - Department of Business Affairs and Consumer Protection	13,902,171	4,609,444	27,343	123,234		10,000		18,672,192
073 - Chicago Animal Care and Control	5,031,507	789,058	480	658,279				6,479,324
077 - License Appeal Commission	84,420	101,747		500				186,667
078 - Board of Ethics	765,541	60,448	4,605	3,209				833,803
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$1,883,451	\$191,389	\$40	\$6,150			\$540,000	\$2,621,030
2006 - Administrative Services Division	1,831,863	34,308	250	5,250				1,871,671
2020 - Bureau of Sanitation	35,575,019	57,813,908		160,016	33,102			93,582,045
2025 - Bureau of Rodent Control	9,527,859	1,712,849		92,962	8,722			11,342,392
2045 - Bureau of Street Operations	18,978,316	3,004,714		664,125				22,647,155
2060 - Bureau of Forestry	14,823,897	2,499,630	3,540	101,445	110,801			17,539,313
Total - 081 - Department of Streets and Sanitation	\$82,620,405	\$65,256,798	\$3,830	\$1,029,948	\$152,625		\$540,000	\$149,603,606
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,771,985	\$208,655	\$2,700	\$7,100			\$1,300,000	\$4,290,440
2115 - Division of Administration	4,852,581	167,525	300	14,200				5,034,606
2125 - Division of Engineering		1,791,330						1,791,330
2130 - Division of Traffic Safety	936,041	14,608,200	300	5,100				15,549,641
2140 - Division of Sign Management	3,399,982	465,971		533,983	27,800			4,427,736
2145 - Division of Project Development	3,171,099	785,889	2,150	61,150			250,000	4,270,288
2150 - Division of Electrical Operations	8,059,398	264,523	16,000	562,625	21,000			8,923,546
2155 - Division of In-House Construction	12,514,441	276,154	1,250	305,161	15,325			13,112,331
Total - 084 - Chicago Department of Transportation	\$35,705,527	\$18,568,247	\$22,700	\$1,489,319	\$64,125		\$1,550,000	\$57,399,918
099 - Finance General	412,296,441	92,067,487		240,200			349,413,212	854,017,340
Total - 0100 - Corporate Fund	\$2,841,768,414	\$377,885,402	\$735,135	\$76,984,545	\$812,395	\$50,000	\$493,001,109	\$3,791,237,000
Percent of Total	74.96	9.97	.02	2.03	.02	.00	13.00	100.00

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	\$978,116	\$136,033	\$2,173	\$8,320			\$8,577	\$1,133,219
005 - Office of Budget and Management	124,080							124,080
006 - Department of Innovation and Technology		6,377,378						6,377,378
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	269,350							269,350
2015 - Financial Strategy and Operations	254,084	79,630	283					333,997
2020 - Revenue Services and Operations	2,373,618	6,210,247		32,187			30,000	8,646,052
Total - 027 - Department of Finance	\$2,897,052	\$6,296,429	\$283	\$32,187			\$30,000	\$9,255,951
028 - City Treasurer	310,308	141,820						452,128
031 - Department of Law	1,472,435	161,435	4,610	5,249			195	1,643,924
033 - Department of Human Resources	256,870	3,808		208			28,584	289,470
035 - Department of Procurement Services	176,905							176,905
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$160,325		\$6,274				\$166,599
2131 - Bureau of Asset Management		453,377		22,631,552				23,084,929
2140 - Bureau of Fleet Operations	4,217,289	747,129		1,465,798				6,430,216
Total - 038 - Department of Fleet and Facility Management	\$4,217,289	\$1,360,831		\$24,103,624				\$29,681,744
067 - Department of Buildings	2,398,558	24,266	17,000	3,008				2,442,832
088 - Department of Water Management								
2005 - Commissioner's Office	\$4,871,924	\$5,597,433		\$349,200	\$110,000			\$10,928,557
2010 - Bureau of Administrative Support	4,527,340	458,450		31,600	96,716		82,500	5,196,606
2015 - Bureau of Engineering Services	4,401,384	12,000	40,000	65,250	3,500			4,522,134
2020 - Bureau of Water Supply	57,314,599	7,354,600	1,000	15,691,366	1,888,380		100,000	82,349,945
2025 - Bureau of Operations and Distribution	66,348,467	9,779,934		7,198,223	656,391	2,946,315	367,919	87,297,249
2035 - Bureau of Meter Services	11,165,107	17,100	31,500	157,500	77,000			11,448,207
Total - 088 - Department of Water Management	\$148,628,821	\$23,219,517	\$72,500	\$23,493,139	\$2,831,987	\$2,946,315	\$550,419	\$201,742,698
099 - Finance General	37,088,130	10,500,807					467,106,734	514,695,671
Total - 0200 - Water Fund	\$198,548,564	\$48,222,324	\$96,566	\$47,645,735	\$2,831,987	\$2,946,315	\$467,724,509	\$768,016,000

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	\$682,129			\$5,000			\$16,387	\$703,516
025 - City Clerk	4,050,500	1,978,001	26,000	422,570			20,000	6,497,071
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$399,509							\$399,509
2020 - Revenue Services and Operations	442,312	222,000		500	1,177,575			1,842,387
Total - 027 - Department of Finance	\$841,821	\$222,000		\$500	\$1,177,575			\$2,241,896
031 - Department of Law	1,350,315	119,288	3,508	3,995			148	1,477,254
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management	\$1,291,827			\$38,426				\$1,330,253
2131 - Bureau of Asset Management	4,922,214			8,988,094				13,910,308
2140 - Bureau of Fleet Operations	3,623,876							3,623,876
Total - 038 - Department of Fleet and Facility Management	\$9,837,917			\$9,026,520				\$18,864,437
067 - Department of Buildings	477,003	31,000		3,008				511,011
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,281,119	\$2,238,307			\$500			\$7,519,926
2045 - Bureau of Street Operations	7,014,960	1,876,186		231,591	33,700		5,000	9,161,437
2070 - Bureau of Traffic Services	13,886,421	9,797,888		133,600			528,000	24,345,909
Total - 081 - Department of Streets and Sanitation	\$26,182,500	\$13,912,381		\$365,191	\$34,200		\$533,000	\$41,027,272
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$7,344,085	\$3,647,748	\$46,378	\$18,310				\$11,056,521
2135 - Division of Infrastructure Management	5,188,104	5,094,280	100,789	39,150			4,000	10,426,323
2150 - Division of Electrical Operations	43,637,704	1,547,405	117,560	1,253,710	3,250			2,921,925
2155 - Division of In-House Construction	\$56,169,893	422,027	18,500	3,141,073			35,000	47,254,304
Total - 084 - Chicago Department of Transportation	28,255,271	\$10,711,460	\$283,227	\$4,452,243	\$3,250		\$39,000	\$71,659,073
099 - Finance General		9,423,117					33,439,082	71,117,470
Total - 0300 - Vehicle Tax Fund	\$118,009,432	\$46,235,164	\$312,735	\$14,279,027	\$1,215,025		\$34,047,617	\$214,099,000
0310 - Motor Fuel Tax Fund								
038 - Department of Fleet and Facility Management				\$15,175,066				\$15,175,066
081 - Department of Streets and Sanitation				12,657,200				12,657,200
084 - Chicago Department of Transportation								
2125 - Division of Engineering		\$3,000,000						\$3,000,000
2150 - Division of Electrical Operations	17,749,706			2,250,825				20,000,531
2155 - Division of In-House Construction	7,566,875	1,088,000		3,119,761				11,774,636
Total - 084 - Chicago Department of Transportation	\$25,316,581	\$4,088,000		\$5,370,586				\$34,775,167
099 - Finance General	717,751						3,756,816	4,474,567
Total - 0310 - Motor Fuel Tax Fund	\$26,034,332	\$4,088,000		\$33,202,852			\$3,756,816	\$67,082,000

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0314 - Sewer Fund								
003 - Office of Inspector General	\$623,968	\$116,824	\$2,173	\$11,312			\$26,182	\$780,459
027 - Department of Finance								
2011 - City Comptroller		\$9,100						\$9,100
2015 - Financial Strategy and Operations		70,040	191					70,231
Total - 027 - Department of Finance		\$79,140	\$191					\$79,331
028 - City Treasurer	146,148	77,064						223,212
031 - Department of Law	726,776	95,101	2,806	3,195			119	827,997
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$490,108		\$695,302				\$1,185,410
2140 - Bureau of Fleet Operations	2,670,616	557,098		754,603				3,982,317
Total - 038 - Department of Fleet and Facility Management	\$2,670,616	\$1,047,206		\$1,449,905				\$5,167,727
067 - Department of Buildings	1,429,134	719,346	15,000	3,008				2,166,488
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$2,314,349	\$9,800		\$6,500	\$3,000			\$2,333,649
2025 - Bureau of Operations and Distribution	53,033,802	5,717,274	104,390	4,283,500	437,910		12,942,702	76,519,578
Total - 088 - Department of Water Management	\$55,348,151	\$5,727,074	\$104,390	\$4,290,000	\$440,910		\$12,942,702	\$78,853,227
099 - Finance General	15,083,378	3,193,869					264,018,312	282,295,559
Total - 0314 - Sewer Fund	\$76,028,171	\$11,055,624	\$124,560	\$5,757,420	\$440,910		\$276,987,315	\$370,394,000
0346 - Library Fund								
006 - Department of Innovation and Technology								\$1,163,861
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$8,668,533		\$852,272				\$9,520,805
2131 - Bureau of Asset Management		1,185,035		3,895,594				5,080,629
2140 - Bureau of Fleet Operations		37,485		15,000				52,485
Total - 038 - Department of Fleet and Facility Management		\$9,891,053		\$4,762,866				\$14,653,919
091 - Chicago Public Library	52,775,390	3,948,896	23,880	600,811			35,000	57,383,977
099 - Finance General	10,855,514	2,097,759			2,380,000		20,920,970	36,254,243
Total - 0346 - Library Fund	\$64,794,765	\$15,937,708	\$23,880	\$5,363,677	\$2,380,000		\$20,955,970	\$109,456,000
0353 - Emergency Communication Fund								
058 - Office of Emergency Management and Communications	\$61,181,971	\$39,251,587		\$815,022	\$56,435			\$101,305,015
099 - Finance General	1,693,985						18,454,000	20,147,985
Total - 0353 - Emergency Communication Fund	\$62,875,956	\$39,251,587		\$815,022	\$56,435		\$18,454,000	\$121,453,000

Summary D

Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	\$410,803							\$410,803
015 - City Council	153,388			8,720				162,108
023 - Department of Cultural Affairs and Special Events	6,312,982	3,295,796	10,500	95,000			21,590,921	31,305,199
099 - Finance General	1,086,153	5,690,082					10,587,655	17,363,890
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$7,963,326	\$8,985,878	\$10,500	\$103,720			\$32,178,576	\$49,242,000
0383 - Motor Fuel Tax Debt Service								
099 - Finance General							\$15,544,000	\$15,544,000
Total - 0383 - Motor Fuel Tax Debt Service							\$15,544,000	\$15,544,000
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General							\$38,923,000	\$38,923,000
Total - 0505 - Sales Tax Bond Redemption Fund							\$38,923,000	\$38,923,000
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							\$631,996,000	\$631,996,000
Total - 0510 - Bond Redemption and Interest Series Fund							\$631,996,000	\$631,996,000
0516 - Library Bond Redemption Fund								
099 - Finance General							\$4,338,000	\$4,338,000
Total - 0516 - Library Bond Redemption Fund							\$4,338,000	\$4,338,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							\$87,064,000	\$87,064,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							\$87,064,000	\$87,064,000
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							\$22,329,000	\$22,329,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							\$22,329,000	\$22,329,000
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							\$36,632,000	\$36,632,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							\$36,632,000	\$36,632,000

**Summary D
Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0610 - Chicago Midway Airport Fund								
003 - Office of Inspector General	\$211,988	\$7,174	\$300	\$500				\$219,962
027 - Department of Finance								
2011 - City Comptroller	\$6,552							\$6,552
2012 - Accounting and Financial Reporting	151,035	11,770	840	754				164,399
2015 - Financial Strategy and Operations	179,640	97,849	218					277,707
Total - 027 - Department of Finance	\$330,675	\$116,171	\$1,058	\$754				\$448,658
028 - City Treasurer	247,632	111,320						358,952
031 - Department of Law	353,058	79,430	6,528	3,424			127	442,567
033 - Department of Human Resources	95,929							95,929
035 - Department of Procurement Services	331,611	23,000	500	200				355,311
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$14,665		\$7,426,459				\$7,441,124
2140 - Bureau of Fleet Operations	1,411,557	572,020	840	511,413	410,690			2,905,680
Total - 038 - Department of Fleet and Facility Management	\$1,411,557	\$586,685		\$7,937,872	\$410,690			\$10,346,804
057 - Chicago Police Department	5,990,474						65,000	6,055,474
058 - Office of Emergency Management and Communications	8,240,217				17,500			8,322,667
059 - Chicago Fire Department	7,807,779	45,000					157,500	8,010,279
085 - Chicago Department of Aviation	21,123,177	77,432,900	12,400	3,499,700	701,600		35,000	102,804,777
099 - Finance General	5,803,955	6,814,453					133,097,212	145,715,620
Total - 0610 - Chicago Midway Airport Fund	\$51,948,052	\$85,216,133	\$20,786	\$11,507,400	\$1,129,790		\$133,354,839	\$283,177,000
Pension Funds								\$1,245,699,000
								\$1,245,699,000

**Summary D
Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$762,770	\$86,294	\$1,873	\$7,535			\$1,201	\$859,673
027 - Department of Finance								
2011 - City Comptroller	\$6,552							\$6,552
2012 - Accounting and Financial Reporting	1,996,213	107,125		10,400				2,113,738
2015 - Financial Strategy and Operations	165,477	155,250	1,004					321,731
Total - 027 - Department of Finance	\$2,161,690	\$268,927	\$1,004	\$10,400				\$2,442,021
028 - City Treasurer	802,740	236,478						1,039,218
031 - Department of Law	1,796,782	165,276	14,012	6,847			254	1,983,171
033 - Department of Human Resources	261,367	6,245					26,416	294,028
035 - Department of Procurement Services	1,385,764	97,000	1,900	600				1,485,264
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$449,329		\$30,757,258				\$31,206,587
2140 - Bureau of Fleet Operations	7,361,080	2,361,538		2,684,242	8,038,000			20,444,860
Total - 038 - Department of Fleet and Facility Management	\$7,361,080	\$2,810,867		\$33,441,500	\$8,038,000			\$51,651,447
057 - Chicago Police Department	17,491,230						160,000	17,651,230
058 - Office of Emergency Management and Communications	6,633,595			20,333	35,000			6,688,928
059 - Chicago Fire Department	29,528,581	176,800					247,500	29,952,881
085 - Chicago Department of Aviation	131,865,069	245,027,600	183,000	18,426,800	5,078,000		2,180,000	402,760,469
099 - Finance General	27,579,405	42,738,609					663,752,656	734,070,670
Total - 0740 - Chicago O'Hare Airport Fund	\$227,630,073	\$291,614,096	\$201,789	\$51,914,015	\$13,151,000		\$666,368,027	\$1,250,879,000
0934 - Affordable Housing Opportunity Fund								
054 - Department of Planning and Development	\$1,033,600						\$37,611,196	\$38,644,796
099 - Finance General							1,290,204	1,290,204
Total - 0934 - Affordable Housing Opportunity Fund	\$1,033,600						\$38,901,400	\$39,935,000
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							\$68,040,000	\$68,040,000
Total - 0B09 - CTA Real Property Transfer Tax Fund							\$68,040,000	\$68,040,000

Summary D
Summary of Proposed 2018 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B21 - Tax Increment Financing Administration Fund								
005 - Office of Budget and Management	\$96,720							\$96,720
027 - Department of Finance	538,488	250,000						788,488
028 - City Treasurer	299,280	107,882						407,162
031 - Department of Law	1,225,387							1,225,387
054 - Department of Planning and Development	3,700,061	230,429				125,000		4,055,490
070 - Department of Business Affairs and Consumer Protection						375,000		375,000
099 - Finance General	94,692	560,797				3,110,264		3,765,753
Total - 0B21 - Tax Increment Financing Administration Fund	\$5,954,628	\$1,149,108				\$3,610,264		\$10,714,000
0B32 - Garbage Collection Fund								
081 - Department of Streets and Sanitation	\$60,130,337							\$60,130,337
099 - Finance General	44,946	1,064,717						1,109,663
Total - 0B32 - Garbage Collection Fund	\$60,175,283	\$1,064,717						\$61,240,000
0B82 - Neighborhood Opportunity Fund								
054 - Department of Planning and Development		\$931,797					\$22,381,203	\$23,313,000
Total - 0B82 - Neighborhood Opportunity Fund		\$931,797					\$22,381,203	\$23,313,000
Total - All Funds	\$3,742,764,596	\$931,637,538	\$1,525,951	\$247,573,413	\$22,017,542	\$2,996,315	\$4,362,286,645	\$9,310,802,000
Deduct Transfers between Funds								630,665,000
Total - All Funds								\$8,680,137,000
Deduct Proceeds of Debt								83,627,000
Net Total - All Funds								\$8,596,510,000

Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2018

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$6,815,378	\$410,803				\$7,226,181
005 - Office of Budget and Management	3,029,848	96,720			124,080	3,250,648
006 - Department of Innovation and Technology	22,815,293	1,163,861			6,377,378	30,356,532
025 - City Clerk	4,199,549	6,497,071				10,696,620
027 - Department of Finance						
2011 - City Comptroller	\$2,881,474				\$28,756	\$2,910,230
2012 - Accounting and Financial Reporting	5,342,123	788,488			2,547,487	8,678,098
2015 - Financial Strategy and Operations	7,126,800	399,509			1,003,666	8,529,975
2020 - Revenue Services and Operations	53,534,678	1,842,387			8,646,052	64,023,117
Total - 027 - Department of Finance	\$68,885,075	\$3,030,384			\$12,225,961	\$84,141,420
028 - City Treasurer	1,680,906	407,162			2,073,510	4,161,578
030 - Department of Administrative Hearings	8,532,654					8,532,654
031 - Department of Law	29,427,808	2,702,641			4,897,659	37,028,108
033 - Department of Human Resources	6,723,807				679,427	7,403,234
035 - Department of Procurement Services	6,841,179				2,017,480	8,858,659
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	\$3,691,234					\$3,691,234
2126 - Bureau of Facility Management	68,360,391	10,851,058			166,599	79,378,048
2131 - Bureau of Asset Management	54,424,411	34,166,003			62,918,050	151,508,464
2140 - Bureau of Fleet Operations	72,902,520	3,676,361			33,763,073	110,341,954
Total - 038 - Department of Fleet and Facility Management	\$199,378,556	\$48,693,422			\$96,847,722	\$344,919,700
Total - Finance and Administration	\$358,330,053	\$63,002,064			\$125,243,217	\$546,575,334

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2018 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,621,030					\$2,621,030
2006 - Administrative Services Division	1,871,671					1,871,671
2020 - Bureau of Sanitation	93,582,045	67,650,263				161,232,308
2025 - Bureau of Rodent Control	11,342,392					11,342,392
2045 - Bureau of Street Operations	22,647,155	21,818,637				44,465,792
2060 - Bureau of Forestry	17,539,313					17,539,313
2070 - Bureau of Traffic Services		24,345,909				24,345,909
Total - 081 - Department of Streets and Sanitation	\$149,603,606	\$113,814,809				\$263,418,415
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$4,290,440					\$4,290,440
2115 - Division of Administration	5,034,606					5,034,606
2125 - Division of Engineering	1,791,330	14,056,521				15,847,851
2130 - Division of Traffic Safety	15,549,641					15,549,641
2135 - Division of Infrastructure Management		10,426,323				10,426,323
2140 - Division of Sign Management	4,427,736					4,427,736
2145 - Division of Project Development	4,270,288					4,270,288
2150 - Division of Electrical Operations	8,923,546	22,922,456				31,846,002
2155 - Division of In-House Construction	13,112,331	59,028,940				72,141,271
Total - 084 - Chicago Department of Transportation	\$57,399,918	\$106,434,240				\$163,834,158
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport				\$102,804,777		\$102,804,777
2015 - Chicago-O'Hare International Airport				402,760,469		402,760,469
Total - 085 - Chicago Department of Aviation				\$505,565,246		\$505,565,246
088 - Department of Water Management						
2005 - Commissioner's Office				\$10,928,557		\$10,928,557
2010 - Bureau of Administrative Support				5,196,606		5,196,606
2015 - Bureau of Engineering Services				6,855,783		6,855,783
2020 - Bureau of Water Supply				82,349,945		82,349,945
2025 - Bureau of Operations and Distribution				163,816,827		163,816,827
2035 - Bureau of Meter Services				11,448,207		11,448,207
Total - 088 - Department of Water Management				\$280,595,925		\$280,595,925
Total - Infrastructure Services	\$207,003,524	\$220,249,049		\$786,161,171		\$1,213,413,744

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2018 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Public Safety						
055 - Police Board	\$473,519					\$473,519
057 - Chicago Police Department	1,511,933,076				23,706,704	1,535,639,780
058 - Office of Emergency Management and Communications	26,570,409	101,305,015			15,011,595	142,887,019
059 - Chicago Fire Department	587,794,455				37,963,160	625,757,615
060 - Civilian Office of Police Accountability	13,289,393					13,289,393
Total - Public Safety	\$2,140,060,852	\$101,305,015			\$76,681,459	\$2,318,047,326
Community Services						
041 - Department of Public Health	\$32,916,359					\$32,916,359
045 - Commission on Human Relations	1,231,493					1,231,493
048 - Mayor's Office for People with Disabilities	1,627,801					1,627,801
050 - Department of Family and Support Services	82,036,890					82,036,890
091 - Chicago Public Library		57,383,977				57,383,977
Total - Community Services	\$117,812,543	\$57,383,977				\$175,196,520
City Development						
023 - Department of Cultural Affairs and Special Events		\$31,305,199				\$31,305,199
054 - Department of Planning and Development	14,445,048	66,013,286				80,458,334
Total - City Development	\$14,445,048	\$97,318,485				\$111,763,533
Regulatory						
003 - Office of Inspector General	\$5,896,544				\$2,993,313	\$8,889,857
067 - Department of Buildings	25,331,242	511,011			4,609,320	30,451,573
070 - Department of Business Affairs and Consumer Protection	18,672,192	375,000				19,047,192
073 - Chicago Animal Care and Control	6,479,324					6,479,324
077 - License Appeal Commission	186,667					186,667
078 - Board of Ethics	833,803					833,803
Total - Regulatory	\$57,399,772	\$886,011			\$7,602,633	\$65,888,416
Legislative And Elections						
015 - City Council						
1005 - City Council	\$20,937,795					\$20,937,795
1010 - City Council Committees	4,956,336	865,624				5,821,960
1012 - Council Office of Financial Analysis	301,216					301,216
2295 - Legislative Reference Bureau	366,144					366,144
Total - 015 - City Council	\$26,561,491	\$865,624				\$27,427,115
039 - Board of Election Commissioners	15,606,377					15,606,377
Total - Legislative And Elections	\$42,167,868	\$865,624				\$43,033,492

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2018 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
General Financing Requirements						
099 - Pension Funds		\$10,641,000	\$1,245,699,000			\$1,256,340,000
099 - Loss In Collection Of Taxes				21,634,000		21,634,000
099 - Finance General						
Employee Benefits	\$362,310,485	\$25,589,003			\$60,058,172	\$447,957,660
Workers' Compensation	40,000,000	13,105,000			18,405,000	71,510,000
Payment of Judgments	15,423,400	11,800			6,676,500	22,111,700
Debt Service	129,434,072	17,500,816		799,648,000	1,063,537,821	2,010,120,709
Other Citywide Expenditures	306,849,383	172,260,156			528,100,027	1,007,209,566
Total - 099 - Finance General	\$854,017,340	\$228,466,775		\$799,648,000	\$1,676,777,520	\$3,558,909,635
Total - General Financing Requirements	\$854,017,340	\$239,107,775	\$1,245,699,000	\$821,282,000	\$1,676,777,520	\$4,836,883,635
Total - All Functions	\$3,791,237,000	\$780,118,000	\$1,245,699,000	\$821,282,000	\$2,672,466,000	\$9,310,802,000
Deduct Transfers between Funds						630,665,000
Total - All Functions						\$8,680,137,000
Deduct Proceeds of Debt						83,627,000
Net Total - All Functions						\$8,596,510,000

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2018. AND ESTIMATES OF THE
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2018.**

100 - Corporate Fund

Estimates at January 1, 2018

Current Assets	\$748,846,000
Current Liabilities	711,846,000
Prior Year Available Resources	\$37,000,000
Estimated Revenue for 2018	3,754,237,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)	\$3,791,237,000

Detail of Corporate Revenue Estimates for 2018

Local Tax

Municipal Public Utility Tax

Cable Television	\$29,500,000
Electric	98,200,000
Electricity IMF	90,000,000
Gas	86,000,000
Natural Gas Use Tax	33,000,000
Telecommunications	99,000,000
Total	\$435,700,000

Chicago Sales Tax / HROT

\$54,800,000

Transaction Taxes

Lease of Personal Property	\$246,250,000
Motor Vehicle Lessor Tax	6,288,000
Real Property Transfer	170,100,000
Total	\$422,638,000

Transportation Taxes

Ground Transportation Tax	\$125,000,000
Parking Tax	132,500,000
Vehicle Fuel Tax	52,000,000
Total	\$309,500,000

Recreation Taxes

Amusement Tax	\$189,000,000
Auto Amusement Tax	450,000
Boat Mooring Tax	1,330,000
Liquor Tax	32,500,000
Municipal Cigarette Tax	20,100,000
Non-Alcoholic Beverage Tax	24,960,000
Off Track Betting Tax	550,000
Total	\$268,890,000

Business Taxes

Foreign Fire Insurance Tax	\$4,500,000
Hotel Tax	119,000,000
Shopping Bag Tax	5,000,000
Total	\$128,500,000

Detail of Corporate Revenue Estimates for 2018 - Continued

Proceeds and Transfers In

Proceeds and Transfers In

Parking Meter Revenue Replacement Fund Interest	\$3,000,000
Proceeds and Transfers In - Other	7,500,000
Sales Tax Securitization Corporation Residual	598,590,000
Skyway Long-Term Reserve Interest	15,000,000
Total	\$624,090,000

Intergovernmental Revenue

State Income Tax	\$252,510,000
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State Sales Tax / ROT

Personal Property Replacement Tax	\$134,204,000
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Municipal Auto Rental Tax	\$4,240,000
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Reimbursements for City Services	\$1,800,000
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Local Non-Tax Revenue

Licenses, Permits, and Certificates

Alcohol Dealers' License	\$12,600,000
Building Permits	45,000,000
Business License	20,300,000
Other Permits and Certificates	46,650,000
Prior Period Fines	6,500,000
Total	\$131,050,000

Fines, Forfeitures and Penalties	\$326,200,000
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Charges for Services

Current Expense	\$6,300,000
Information	1,000,000
Inspection	12,500,000
Other Charges	28,700,000
Safety	73,500,000
Total	\$122,000,000

Municipal Parking	\$8,000,000
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Leases, Rentals and Sales

Rentals and Leases	\$25,661,000
Sale of Impounded Autos	14,000
Sale of Land and Buildings	7,600,000
Sale of Materials	300,000
Vacation of Streets and Alleys	3,000,000
Total	\$36,575,000

Detail of Corporate Revenue Estimates for 2018 - Continued

Local Non-Tax Revenue

Interest Income	\$8,000,000
<hr/>	
Internal Service Earnings	
Enterprise Funds	\$174,781,000
Intergovernmental Funds	41,314,000
Other Reimbursements	13,793,000
Special Revenue Funds	50,533,000
Total	\$280,421,000
<hr/>	
Other Revenue	\$205,119,000
<hr/>	
Total Revenue - Corporate Fund	\$3,754,237,000

DETAIL OF REVENUE ESTIMATES FOR 2018

0200 - Water Fund

Estimates at January 1, 2018

Current Assets	\$625,525,000
Current Liabilities	625,525,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2018

Miscellaneous and Other	\$18,500,000
Transfers In	10,000,000
Water Rates	729,516,000
Capital Funding	10,000,000

Total appropriable revenue **768,016,000**

Total appropriable for charges and expenditures **\$768,016,000**

0300 - Vehicle Tax Fund

Estimates at January 1, 2018

Current Assets	\$70,065,000
Current Liabilities	60,935,000

Prior Year Available Resources **\$9,130,000**

Estimated Revenue for 2018

Parking Tax	\$10,000,000
Transfers In	625,000
Contracted Abandoned Auto Towing	15,000
Impoundment Fees	9,200,000
Other Rembursements	34,521,000
Other Revenue	7,670,000
Pavement Cut Fees	12,500,000
Sale of Impounded Automobiles	2,800,000
Vehicle Tax	127,638,000

Total appropriable revenue **204,969,000**

Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018) **\$214,099,000**

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2018

Current Assets	\$24,913,000
Current Liabilities	14,839,000

Prior Year Available Resources **\$10,074,000**

Estimated Revenue for 2018

Distributive Share of State Motor Fuel Tax	\$57,008,000
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Total appropriable revenue **57,008,000**

Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018) **\$67,082,000**

Detail of Revenue Estimates for 2018 - Continued

0314 - Sewer Fund

Estimates at January 1, 2018

Current Assets		\$205,488,000
Current Liabilities		205,488,000
Prior Year Available Resources		\$0

Estimated Revenue for 2018

Miscellaneous and Other	\$1,500,000	
Sewer Rates	364,794,000	
Capital Funding	4,100,000	
Total appropriable revenue		370,394,000
Total appropriable for charges and expenditures		\$370,394,000

0346 - Library Fund

Estimates at January 1, 2018

Current Assets		\$21,596,000
Current Liabilities		13,247,000
Prior Year Available Resources		\$8,349,000

Estimated Revenue for 2018

Interest	\$2,000	
Other Revenue	600,000	
Proceeds of Debt	83,627,000	
Corporate Fund Subsidy	15,193,000	
Fine Receipts	1,520,000	
Rental of Facilities	165,000	
Total appropriable revenue		101,107,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		\$109,456,000

0353 - Emergency Communication Fund

Estimates at January 1, 2018

Current Assets		\$34,532,000
Current Liabilities		34,532,000
Prior Year Available Resources		\$0

Estimated Revenue for 2018

Telephone Surcharge	\$121,453,000	
Total appropriable revenue		121,453,000
Total appropriable for charges and expenditures		\$121,453,000

Detail of Revenue Estimates for 2018 - Continued

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2018

Current Assets	\$12,236,000
Current Liabilities	6,594,000
Prior Year Available Resources	\$5,642,000

Estimated Revenue for 2018

Other Revenue	\$6,500,000
Hotel Operators' Occupation Tax	24,000,000
Recreation Fees and Charges	11,800,000
Rental and Charges	1,300,000
Total appropriable revenue	43,600,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)	\$49,242,000

0383 - Motor Fuel Tax Debt Service

Estimates at January 1, 2018

Current Assets	\$14,278,000
Current Liabilities	14,278,000
Prior Year Available Resources	\$0

Estimated Revenue for 2018

Other Revenue	\$3,401,000
Distributive Share of State Motor Fuel Tax	12,143,000
Total appropriable revenue	15,544,000
Total appropriable for charges and expenditures	\$15,544,000

0505 - Sales Tax Bond Redemption Fund

Estimates at January 1, 2018

Current Assets	\$24,532,000
Current Liabilities	24,532,000
Prior Year Available Resources	\$0

Estimated Revenue for 2018

Home Rule Retailers' Occupation Tax	\$38,923,000
Total appropriable revenue	38,923,000
Total appropriable for charges and expenditures	\$38,923,000

Detail of Revenue Estimates for 2018 - Continued

0510 - Bond Redemption and Interest Series Fund

Estimates at January 1, 2018

Current Assets	\$681,593,000
Current Liabilities	681,593,000
Prior Year Available Resources	\$0

Estimated Revenue for 2018

Transfers In	\$118,000,000
Other Revenue	98,998,000
Property Tax Levy (Net Abatement)	414,998,000
Total appropriable revenue	631,996,000
Total appropriable for charges and expenditures	\$631,996,000

0516 - Library Bond Redemption Fund

Estimates at January 1, 2018

Current Assets	\$7,193,000
Current Liabilities	7,094,000
Prior Year Available Resources	\$99,000

Estimated Revenue for 2018

Property Tax Levy (Net Abatement)	\$4,239,000
Total appropriable revenue	4,239,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)	\$4,338,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

Estimates at January 1, 2018

Current Assets	\$78,243,000
Current Liabilities	77,099,000
Prior Year Available Resources	\$1,144,000

Estimated Revenue for 2018

Property Tax Levy (Net Abatement)	\$85,920,000
Total appropriable revenue	85,920,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)	\$87,064,000

0525 - Emergency Communication Bond Redemption and Interest Fund

Estimates at January 1, 2018

Current Assets	\$823,000
Current Liabilities	0
Prior Year Available Resources	\$823,000

Estimated Revenue for 2018

Telephone Surcharge	\$21,506,000
Total appropriable revenue	21,506,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)	\$22,329,000

Detail of Revenue Estimates for 2018 - Continued

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2018

Current Assets		\$70,861,000
Current Liabilities		69,922,000
Prior Year Available Resources		\$939,000

Estimated Revenue for 2018

Property Tax Levy (Net Abatement)	\$35,693,000	
Total appropriable revenue		35,693,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2018)		\$36,632,000

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2018

Current Assets		\$54,246,000
Current Liabilities		54,246,000
Prior Year Available Resources		\$0

Estimated Revenue for 2018

Total From Rates and Charges	\$283,177,000	
Total appropriable revenue		283,177,000
Total appropriable for charges and expenditures		\$283,177,000

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2018

Current Assets		\$161,039,000
Current Liabilities		161,039,000
Prior Year Available Resources		\$0

Estimated Revenue for 2018

Property Tax Levy (Net Abatement)	\$119,406,000	
Library Property Tax Levy	5,300,000	
Water and Sewer Utility Tax	122,316,000	
Corporate Fund Pension Allocation	81,271,000	
Water Fund Pension Allocation	24,451,000	
Sewer Fund Pension Allocation	6,968,000	
Midway Fund Pension Allocation	5,028,000	
O'Hare Fund Pension Allocation	23,678,000	
Library Pension Residual Allocation after Property Tax Levy	3,141,000	
Emergency Communication Pension Allocation	10,641,000	
Total appropriable revenue		402,200,000
Total appropriable for charges and expenditures		\$402,200,000

Detail of Revenue Estimates for 2018 - Continued

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Estimates at January 1, 2018

Current Assets	\$14,573,000
Current Liabilities	14,573,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2018

Property Tax Levy (Net Abatement)	\$11,070,000
Corporate Fund Pension Allocation	19,753,000
Water Fund Pension Allocation	7,684,000
Sewer Fund Pension Allocation	5,779,000
Midway Fund Pension Allocation	698,000
O'Hare Fund Pension Allocation	3,016,000

Total appropriable revenue **48,000,000**

Total appropriable for charges and expenditures **\$48,000,000**

0683 - Policemen's Annuity and Benefit Fund

Estimates at January 1, 2018

Current Assets	\$447,747,000
Current Liabilities	447,747,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2018

Property Tax Levy (Net Abatement)	\$546,622,000
Midway Fund Pension Allocation	2,538,000
O'Hare Fund Pension Allocation	7,840,000

Total appropriable revenue **557,000,000**

Total appropriable for charges and expenditures **\$557,000,000**

0684 - Firemen's Annuity and Benefit Fund

Estimates at January 1, 2018

Current Assets	\$201,183,000
Current Liabilities	201,183,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2018

Property Tax Levy (Net Abatement)	\$223,116,000
Midway Fund Pension Allocation	3,226,000
O'Hare Fund Pension Allocation	12,157,000

Total appropriable revenue **238,499,000**

Total appropriable for charges and expenditures **\$238,499,000**

Detail of Revenue Estimates for 2018 - Continued

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2018

Current Assets		\$265,920,000
Current Liabilities		265,920,000
Prior Year Available Resources		\$0

Estimated Revenue for 2018

Total From Rates and Charges	\$1,250,879,000	
Total appropriable revenue		1,250,879,000
Total appropriable for charges and expenditures		\$1,250,879,000

0934 - Affordable Housing Opportunity Fund

Estimates at January 1, 2018

Current Assets		\$61,860,000
Current Liabilities		61,860,000
Prior Year Available Resources		\$0

Estimated Revenue for 2018

Building Permits	\$39,672,000	
Current Expense	263,000	
Total appropriable revenue		39,935,000
Total appropriable for charges and expenditures		\$39,935,000

0B09 - CTA Real Property Transfer Tax Fund

Estimates at January 1, 2018

Current Assets		\$7,259,000
Current Liabilities		7,259,000
Prior Year Available Resources		\$0

Estimated Revenue for 2018

Real Property Transfer	\$68,040,000	
Total appropriable revenue		68,040,000
Total appropriable for charges and expenditures		\$68,040,000

0B21 - Tax Increment Financing Administration Fund

Estimates at January 1, 2018

Current Assets		\$272,000
Current Liabilities		272,000
Prior Year Available Resources		\$0

Estimated Revenue for 2018

Tax Increment Financing Administrative Reimbursement	\$10,714,000	
Total appropriable revenue		10,714,000
Total appropriable for charges and expenditures		\$10,714,000

Detail of Revenue Estimates for 2018 - Continued

0B32 - Garbage Collection Fund

Estimated Revenue for 2018

Sanitation	\$61,240,000	
Total appropriable revenue		61,240,000
Total appropriable for charges and expenditures		\$61,240,000

0B82 - Neighborhood Opportunity Fund

Estimates at January 1, 2018

Current Assets		\$410,000
Current Liabilities		410,000
Prior Year Available Resources		\$0

Estimated Revenue for 2018

Building Permits	\$23,313,000	
Total appropriable revenue		23,313,000
Total appropriable for charges and expenditures		\$23,313,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2018

For liabilities (including commitments on contracts) at January 1, 2018 in accordance with the estimates thereof for the several funds as follows:

Fund No.	Amounts Appropriated
0100 Corporate Fund	\$711,846,000
0200 Water Fund	625,525,000
0300 Vehicle Tax Fund	60,935,000
0310 Motor Fuel Tax Fund	14,839,000
0314 Sewer Fund	205,488,000
0346 Library Fund	13,247,000
0353 Emergency Communication Fund	34,532,000
0355 Special Events and Municipal Hotel Operators' Occupation Tax Fund	6,594,000
0383 Motor Fuel Tax Debt Service	14,278,000
0505 Sales Tax Bond Redemption Fund	24,532,000
0510 Bond Redemption and Interest Series Fund	681,593,000
0516 Library Bond Redemption Fund	7,094,000
0521 Library Note Redemption and Interest Tender Notes Series "B" Fund	77,099,000
0549 City Colleges Bond Redemption and Interest Fund	69,922,000
0610 Chicago Midway Airport Fund	54,246,000
0681 Municipal Employees' Annuity and Benefit Fund	161,039,000
0682 Laborers' and Retirement Board Annuity and Benefit Fund	14,573,000
0683 Policemen's Annuity and Benefit Fund	447,747,000
0684 Firemen's Annuity and Benefit Fund	201,183,000
0740 Chicago O'Hare Airport Fund	265,920,000
0934 Affordable Housing Opportunity Fund	61,860,000
0B09 CTA Real Property Transfer Tax Fund	7,259,000
0B21 Tax Increment Financing Administration Fund	272,000
0B82 Neighborhood Opportunity Fund	410,000
Total for Liabilities at January 1, 2018	\$3,762,033,000

**0100 - Corporate Fund
001 - OFFICE OF THE MAYOR**

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	6,528,090
0000 Personnel Services - Total*		\$6,528,090
0100 Contractual Services		
0126	Office Conveniences	\$1,200
0130	Postage	5,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	42,500
0159	Lease Purchase Agreements for Equipment and Machinery	53,744
0162	Repair/Maintenance of Equipment	6,984
0166	Dues, Subscriptions and Memberships	22,000
0169	Technical Meeting Costs	5,286
0181	Mobile Communication Services	40,000
0190	Telephone - Non-Centrex Billings	48,000
0196	Data Circuits	444
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,300
0100 Contractual Services - Total*		\$229,458
0200 Travel		
0229	Transportation and Expense Allowance	\$1,000
0245	Reimbursement to Travelers	25,780
0270	Local Transportation	1,050
0200 Travel - Total*		\$27,830
0300 Commodities and Materials		
0350	Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*		\$30,000
Appropriation Total*		\$6,815,378

Positions and Salaries

Position		No	Rate
3005 - Executive			
9901	Mayor	1	\$216,210
9637	Administrative Assistant	1	66,300
9637	Administrative Assistant	1	53,295
9617	Administrative Secretary	1	82,500
Section Position Total		4	\$418,305

**0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued**

Position	No	Rate
3010 - Administrative		
9899 Chief of Staff	1	\$195,000
9898 Deputy Chief of Staff	1	185,004
9898 Deputy Chief of Staff	1	154,992
9898 Deputy Chief of Staff	1	122,400
9896 Chief Financial Officer	1	169,992
9891 Administrative Assistant - Office Administrator	1	92,028
9889 First Deputy Chief of Staff	1	180,000
9883 Assistant Administrative Secretary III	1	80,004
9882 Assistant Administrative Secretary II	1	86,700
9882 Assistant Administrative Secretary II	1	70,002
9882 Assistant Administrative Secretary II	1	59,160
9882 Assistant Administrative Secretary II	1	57,000
9882 Assistant Administrative Secretary II	1	50,004
9881 Assistant Administrative Secretary I	1	56,100
9881 Assistant Administrative Secretary I	1	50,004
9876 Scheduler	1	56,112
9876 Scheduler	1	51,000
9684 Deputy Director	1	137,700
9639 Assistant to Mayor	1	185,004
9639 Assistant to Mayor	1	180,000
9639 Assistant to Mayor	1	154,998
9639 Assistant to Mayor	1	136,002
9639 Assistant to Mayor	1	130,002
9639 Assistant to Mayor	1	120,000
9639 Assistant to Mayor	1	112,284
9639 Assistant to Mayor	1	112,200
9637 Administrative Assistant	1	165,000
9637 Administrative Assistant	1	83,004
9637 Administrative Assistant	1	73,500
9637 Administrative Assistant	1	72,000
9637 Administrative Assistant	1	68,352
9637 Administrative Assistant	1	64,056
9637 Administrative Assistant	1	63,240
9637 Administrative Assistant	1	62,004
9637 Administrative Assistant	1	56,004
9637 Administrative Assistant	2	50,004
9617 Administrative Secretary	1	56,004
9617 Administrative Secretary	1	50,004
Section Position Total	39	\$3,896,868

**0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued**

Position	No	Rate
3015 - Office of the Press Secretary		
9883 Assistant Administrative Secretary III	1	\$70,380
9881 Assistant Administrative Secretary I	1	66,300
9642 Deputy Press Secretary	1	130,002
9637 Administrative Assistant	1	70,002
9637 Administrative Assistant	1	50,004
9616 Assistant Press Secretary	1	115,200
9616 Assistant Press Secretary	1	112,320
9616 Assistant Press Secretary	1	110,004
9616 Assistant Press Secretary	1	66,300
9615 Press Secretary	1	150,000
0925 Photographer	1	66,732
0744 Press Aide II	1	52,728
0740 Press Aide I	1	66,300
Section Position Total	13	\$1,126,272
3025 - Legislative Counsel and Government Affairs		
9892 Office Manager - Washington D.C.	1	\$125,004
9883 Assistant Administrative Secretary III	1	72,504
9878 Assistant to the Director of Intergovernmental Affairs	1	125,004
9807 Legislative Assistant	1	73,440
9807 Legislative Assistant	1	57,720
9670 Director of Intergovernmental Affairs	1	169,002
9639 Assistant to Mayor	1	125,004
9639 Assistant to Mayor	1	118,980
9639 Assistant to Mayor	1	76,500
9639 Assistant to Mayor	1	72,000
9639 Assistant to Mayor	1	68,502
9637 Administrative Assistant	1	99,996
9637 Administrative Assistant	1	75,000
9637 Administrative Assistant	1	66,300
9637 Administrative Assistant	1	62,976
Section Position Total	15	\$1,387,932
Position Total	71	\$6,829,377
Turnover		(301,287)
Position Net Total	71	\$6,528,090

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General (OIG) investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of city government, including City employees, programs, licensees and those seeking to do business with the City.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,965,802
0015	Schedule Salary Adjustments	41,517
0000 Personnel Services - Total*		\$5,007,319
0100 Contractual Services		
0130	Postage	\$820
0138	For Professional Services for Information Technology Maintenance	100,549
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	222,315
0149	For Software Maintenance and Licensing	262,137
0157	Rental of Equipment and Services	46,235
0159	Lease Purchase Agreements for Equipment and Machinery	36,940
0162	Repair/Maintenance of Equipment	115
0166	Dues, Subscriptions and Memberships	3,760
0169	Technical Meeting Costs	101,273
0181	Mobile Communication Services	42,233
0189	Telephone - Non-Centrex Billings	22,708
0100 Contractual Services - Total*		\$839,085
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	29,467
0200 Travel - Total*		\$30,025
0300 Commodities and Materials		
0320	Gasoline	\$709
0340	Material and Supplies	2,552
0348	Books and Related Material	2,032
0350	Stationery and Office Supplies	12,842
0300 Commodities and Materials - Total*		\$18,135
0700	Contingencies	980
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,000
9400 Internal Transfers and Reimbursements - Total		\$1,000
Appropriation Total*		\$5,896,544

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
9903 Inspector General	1	\$161,856
1727 Information Analyst - IG	1	54,636
1721 Senior Information Analyst - IG	1	65,820
1719 Senior Forensic Data Analyst	1	91,188
1304 Supervisor of Personnel Services	1	89,076
0802 Executive Administrative Assistant II	1	57,252
0790 Public Relations Coordinator	1	68,220
0645 Technical Support Administrator - IG	1	45,408
0634 Data Services Administrator	1	89,076
0323 Administrative Assistant III - Excluded	2	45,408
0126 Financial Officer	1	80,376
Schedule Salary Adjustments		8,946
Section Position Total	12	\$902,670
3015 - Legal		
9665 First Deputy Inspector General	1	\$137,052
1368 Compliance Officer	2	76,536
1262 Assistant Inspector General	4	102,084
1216 Chief of Hiring Oversight	1	101,664
1202 Associate General Counsel - IG	1	120,408
0308 Staff Assistant	1	76,932
Schedule Salary Adjustments		3,231
Section Position Total	10	\$1,000,695
3020 - Investigations		
9659 Deputy Inspector General	1	\$129,156
1260 Chief Investigator - IG	1	101,664
1230 Complaint Intake Specialist - IGO	2	45,408
1222 Investigator III - IG	3	92,088
1222 Investigator III - IG	1	70,020
1221 Investigator II - IG	1	65,496
1219 Investigator I - IG	1	62,448
1219 Investigator I - IG	3	59,448
1202 Associate General Counsel - IG	1	120,408
Schedule Salary Adjustments		14,124
Section Position Total	14	\$1,108,740
3027 - Audit and Program Review		
1126 Senior Performance Analyst	3	\$76,536
1125 Performance Analyst	1	68,100
Schedule Salary Adjustments		6,006
Section Position Total	4	\$303,714

0100 - Corporate Fund
003 - Office of Inspector General
Positions and Salaries - Continued

Position	No	Rate
3032 - Public Safety Audit		
9659 Deputy Inspector General	1	\$137,052
1727 Information Analyst - IG	1	54,636
1721 Senior Information Analyst - IG	1	65,820
1288 Forensic Audit Investigator	3	68,100
1260 Chief Investigator - IG	1	101,664
1202 Associate General Counsel - IG	1	120,408
1127 Chief Performance Analyst	2	101,664
1126 Senior Performance Analyst	2	70,020
1126 Senior Performance Analyst	1	68,100
1125 Performance Analyst	2	65,496
1125 Performance Analyst	5	62,448
0790 Public Relations Coordinator	1	68,220
0705 Director of Public Affairs	1	101,664
0641 Forensic Data Analyst	1	76,536
0323 Administrative Assistant III - Excluded	1	45,408
0323 Administrative Assistant III - Excluded	1	43,308
Schedule Salary Adjustments		9,210
Section Position Total	25	\$1,882,926
Position Total	65	\$5,198,745
Turnover		(191,426)
Position Net Total	65	\$5,007,319

0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the City's annual operating budget and a Capital Improvement Program (CIP). OBM manages city requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant (CDBG) funds and other state and federal grants.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,934,777
0015	Schedule Salary Adjustments	16,785
0039	For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*		\$2,989,062
0100 Contractual Services		
0130	Postage	\$1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,500
0152	Advertising	1,000
0157	Rental of Equipment and Services	10,000
0169	Technical Meeting Costs	1,000
0181	Mobile Communication Services	4,986
0190	Telephone - Non-Centrex Billings	8,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,000
0100 Contractual Services - Total*		\$33,986
0200 Travel		
0245	Reimbursement to Travelers	\$500
0270	Local Transportation	500
0200 Travel - Total*		\$1,000
0300 Commodities and Materials		
0348	Books and Related Material	\$400
0350	Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*		\$5,800
Appropriation Total*		\$3,029,848

Positions and Salaries

Position	No	Rate
3005 - Administration		
9905	1	\$169,992
9868	1	140,004
0305	1	93,300
Section Position Total	3	\$403,296

0100 - Corporate Fund
005 - Office of Budget and Management
Positions and Salaries - Continued

Position		No	Rate
3050 - Revenue and Expenditure Analysis			
9656	Deputy Budget Director	1	\$124,080
9656	Deputy Budget Director	1	118,056
9656	Deputy Budget Director	1	110,076
1141	Principal Operations Analyst	1	92,088
1124	Assistant Budget Director	2	100,656
1105	Senior Budget Analyst	1	84,324
1105	Senior Budget Analyst	1	68,100
1105	Senior Budget Analyst	3	65,496
0323	Administrative Assistant III - Excluded	1	70,620
0229	Chief Revenue Analyst	1	101,664
	Schedule Salary Adjustments		8,008
Section Position Total		13	\$1,174,816
3055 - Management Initiatives			
1140	Chief Operations Analyst	1	\$98,688
1140	Chief Operations Analyst	1	80,076
1120	Managing Deputy Budget Director	1	126,564
1105	Senior Budget Analyst	2	65,496
	Schedule Salary Adjustments		1,411
Section Position Total		5	\$437,731
3060 - Compensation Control			
9684	Deputy Director	1	\$124,080
1322	Asst Director Comp Ctr	1	93,876
1310	Administrative Services Officer II - Excluded	1	70,620
	Schedule Salary Adjustments		2,216
Section Position Total		3	\$290,792
3065 - Capital / Motor Fuel Tax Administration			
1124	Assistant Budget Director	1	\$100,656
1124	Assistant Budget Director	1	86,676
1107	Principal Budget Analyst	1	87,312
1105	Senior Budget Analyst	1	65,496
	Schedule Salary Adjustments		2,279
Section Position Total		4	\$342,419
3070 - Data Analytics			
9656	Deputy Budget Director	1	\$102,672
1105	Senior Budget Analyst	1	62,448
1103	Budget Analyst	1	70,716
0635	Senior Programmer/Analyst	1	83,484
0601	Director of Information Systems	1	114,552
	Schedule Salary Adjustments		2,871
Section Position Total		5	\$436,743
Position Total		33	\$3,085,797
Turnover			(134,235)
Position Net Total		33	\$2,951,562

**0100 - Corporate Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates citywide development and analysis of business processes and technology solutions. DoIT is responsible for ensuring that the City's technology infrastructure is robust and works with City departments to design and implement technology improvements.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$8,949,363
0015	Schedule Salary Adjustments	16,835
0000 Personnel Services - Total*		\$8,966,198
0100 Contractual Services		
0130	Postage	\$4,786
0138	For Professional Services for Information Technology Maintenance	2,538,419
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,455,910
0149	For Software Maintenance and Licensing	7,124,796
0162	Repair/Maintenance of Equipment	817,560
0166	Dues, Subscriptions and Memberships	349
0169	Technical Meeting Costs	62,700
0181	Mobile Communication Services	32,400
0190	Telephone - Non-Centrex Billings	31,000
0196	Data Circuits	748,170
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,505
0100 Contractual Services - Total*		\$13,825,595
0200 Travel		
0245	Reimbursement to Travelers	\$3,150
0270	Local Transportation	900
0200 Travel - Total*		\$4,050
0300 Commodities and Materials		
0340	Material and Supplies	\$10,300
0348	Books and Related Material	2,400
0350	Stationery and Office Supplies	6,750
0300 Commodities and Materials - Total*		\$19,450
Appropriation Total*		\$22,815,293

Positions and Salaries

Position		No	Rate
3300 - Office of the Chief Information Officer			
9906	Chief Information Officer	1	\$154,992
9777	IT Director - DoIT	1	109,632
9776	Managing Deputy Chief Information Officer	1	120,444
9775	First Deputy Chief Information Officer	1	130,872
0320	Assistant to the Commissioner	1	93,300
Section Position Total		5	\$609,240

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position		No	Rate
3305 - Finance and Administration			
1912	Project Coordinator	1	\$62,820
1304	Supervisor of Personnel Services	1	89,076
1302	Administrative Services Officer II	1	97,056
0345	Contracts Coordinator	1	102,348
0308	Staff Assistant	1	73,440
0134	Financial Analyst	1	93,300
0118	Director of Finance	1	94,824
0102	Accountant II	1	84,516
	Schedule Salary Adjustments		4,129
Section Position Total		8	\$701,509
3310 - Planning Policy and Management			
9777	IT Director - DoIT	1	\$112,284
1728	Senior Information Analyst	1	62,820
0649	Project Manager - DoIT	1	98,664
0649	Project Manager - DoIT	2	98,244
0649	Project Manager - DoIT	1	96,264
0649	Project Manager - DoIT	1	95,820
0649	Project Manager - DoIT	1	95,760
0649	Project Manager - DoIT	1	92,952
0649	Project Manager - DoIT	1	92,028
0649	Project Manager - DoIT	1	84,996
0310	Project Manager	1	73,212
0309	Coordinator of Special Projects	1	89,076
	Schedule Salary Adjustments		4,163
Section Position Total		13	\$1,194,527
3315 - Enterprise Architecture			
9777	IT Director - DoIT	1	\$118,464
0631	IT Architect - DoIT	1	109,008
Section Position Total		2	\$227,472
3320 - Enterprise Financial and HR Systems			
9777	IT Director - DoIT	1	\$118,080
0634	Data Services Administrator	1	76,716
0625	Chief Programmer/Analyst	1	124,428
	Schedule Salary Adjustments		464
Section Position Total		3	\$319,688
3325 - Enterprise Inspections and Permitting			
9777	IT Director - DoIT	1	\$114,180
0649	Project Manager - DoIT	1	96,696
0649	Project Manager - DoIT	1	90,192
0649	Project Manager - DoIT	1	80,868
Section Position Total		4	\$381,936
3330 - Enterprise Revenue and Tax			
9777	IT Director - DoIT	1	\$116,844
Section Position Total		1	\$116,844

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position		No	Rate
3335 - Enterprise CSW Management			
9777	IT Director - DoIT	1	\$112,284
0689	Senior Help Desk Technician	1	84,420
0634	Data Services Administrator	1	93,300
0629	Principal Programmer/Analyst	1	95,292
0629	Principal Programmer/Analyst	1	91,188
Section Position Total		5	\$476,484
3340 - Enterprise Health and Human Services Systems			
9777	IT Director - DoIT	1	\$107,904
0634	Data Services Administrator	1	93,300
0628	Programmer/Analyst - Per Agreement	1	92,388
	Schedule Salary Adjustments		1,644
Section Position Total		3	\$295,236
3350 - Technical Operations			
9777	IT Director - DoIT	1	\$108,984
0649	Project Manager - DoIT	1	108,984
0649	Project Manager - DoIT	1	94,824
0649	Project Manager - DoIT	1	74,688
0646	Enterprise Support Manager	1	102,672
Section Position Total		5	\$490,152
3360 - Network and Telecommunications			
5035	Electrical Mechanic		\$46,10H
0832	Personal Computer Operator II	1	60,972
0633	Principal Telecommunications Specialist	1	116,796
0633	Principal Telecommunications Specialist	1	111,492
0627	Senior Telecommunications Specialist	1	101,592
0627	Senior Telecommunications Specialist	1	97,056
0610	Manager of Telecommunications	1	118,020
0608	Telephone Systems Administrator	1	134,172
	Schedule Salary Adjustments		5,308
Section Position Total		7	\$745,408
3370 - Data Center Operations			
0649	Project Manager - DoIT	1	\$107,904
0649	Project Manager - DoIT	1	98,664
0601	Director of Information Systems	1	98,664
Section Position Total		3	\$305,232
3375 - Information Security Office			
9777	IT Director - DoIT	1	\$122,820
0677	IT - Security Specialist	1	94,848
0649	Project Manager - DoIT	2	93,420
0631	IT Architect - DoIT	1	110,076
0614	Information Security Manager	1	120,444
0601	Director of Information Systems	1	118,932
Section Position Total		7	\$753,960

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position	No	Rate
3380 - Data Science Office		
9777 IT Director - DoIT	1	\$121,644
1141 Principal Operations Analyst	1	92,088
0673 Senior Data Base Analyst	1	110,064
0673 Senior Data Base Analyst	1	99,768
0673 Senior Data Base Analyst	1	77,304
0659 Principal Data Base Analyst	1	111,192
0659 Principal Data Base Analyst	3	107,184
0659 Principal Data Base Analyst	1	106,848
0659 Principal Data Base Analyst	1	104,124
0658 Chief Data Base Analyst	2	115,932
0649 Project Manager - DoIT	1	103,704
0649 Project Manager - DoIT	1	99,672
0643 Senior Data Base Analyst - Per Agreement	2	110,064
0625 Chief Programmer/Analyst	1	124,428
Schedule Salary Adjustments		464
Section Position Total	18	\$1,924,844
3385 - Software Development		
9777 IT Director - DoIT	1	\$124,056
0659 Principal Data Base Analyst	1	110,064
0653 Web Author	1	93,300
0648 Web Developer	1	79,968
0637 Senior Programmer/Analyst - Per Agreement	1	110,064
0629 Principal Programmer/Analyst	1	101,664
0629 Principal Programmer/Analyst	1	91,128
0629 Principal Programmer/Analyst	1	84,180
0625 Chief Programmer/Analyst	1	119,124
0624 GIS Data Base Analyst	1	95,760
Schedule Salary Adjustments		663
Section Position Total	10	\$1,009,971
Position Total	94	\$9,552,503
Turnover		(586,305)
Position Net Total	94	\$8,966,198

**0100 - Corporate Fund
015 - CITY COUNCIL**

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,431,073
0017 Salary Allowance for Three Full-Time Salaried Employees Per Alderman	9,270,500
0039 For the Employment of Students as Trainees	175,000
0000 Personnel Services - Total*	\$15,876,573
0100 Contractual Services	
0181 Mobile Communication Services	\$1,350
0190 Telephone - Non-Centrex Billings	66,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,800
0100 Contractual Services - Total*	\$70,150
0200 Travel	
0245 Reimbursement to Travelers	1,000
0200 Travel - Total*	\$1,000
0700 Contingencies	43,000
0900 Financial Purposes as Specified	
0982 For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
0900 Financial Purposes as Specified - Total	\$1,000
9000 Purposes as Specified	
9008 Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Other DesigneeHer Designee	\$4,850,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,072
9072 Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000
9000 Purposes as Specified - Total	\$4,946,072
Appropriation Total*	\$20,937,795

**0100 - Corporate Fund
015 - City Council - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - City Council		
9699 Legislative Aide	2	\$43,308
9645 Assistant to the Alderman	50	
9625 Staff Assistant to the Alderman	100	
9619 Sergeant at Arms	1	101,940
9611 Assistant Sergeant-At-Arms	1	74,340
9611 Assistant Sergeant-At-Arms	1	65,988
9611 Assistant Sergeant-At-Arms	1	63,468
9611 Assistant Sergeant-At-Arms	1	62,700
9607 Secretary to President Pro-Tem	1	65,712
9603 Assistant Council Committee Secretary	1	69,384
9603 Assistant Council Committee Secretary	1	68,808
9601 Alderman	29	117,833
9601 Alderman	1	117,156
9601 Alderman	2	117,120
9601 Alderman	1	116,604
9601 Alderman	1	115,992
9601 Alderman	1	115,692
9601 Alderman	1	115,560
9601 Alderman	1	115,476
9601 Alderman	1	113,472
9601 Alderman	1	112,020
9601 Alderman	1	111,888
9601 Alderman	1	111,516
9601 Alderman	1	109,188
9601 Alderman	1	108,942
9601 Alderman	4	108,552
9601 Alderman	1	108,528
9601 Alderman	1	108,086
9601 Alderman	1	106,392
Section Position Total	210	\$6,431,073
Position Total	210	\$6,431,073

0100 - Corporate Fund
015 - City Council - Continued
1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	1,821,680
0000 Personnel Services - Total*	\$1,821,680
0100 Contractual Services	
0130 Postage	\$16,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	12,500
0143 Court Reporting	72,000
0157 Rental of Equipment and Services	65,000
0166 Dues, Subscriptions and Memberships	2,000
0169 Technical Meeting Costs	2,500
0190 Telephone - Non-Centrex Billings	19,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,400
0100 Contractual Services - Total*	\$190,400
0200 Travel	
0229 Transportation and Expense Allowance	8,000
0200 Travel - Total*	\$8,000
0300 Commodities and Materials	
0340 Material and Supplies	\$3,500
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*	\$51,500
0700 Contingencies	100
9000 Purposes as Specified	
9005 For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee on Finance	\$50,000
9006 For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,500
9000 Purposes as Specified - Total	\$192,500
Appropriation Total*	\$2,264,180

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2010 - Committee on Finance
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Administration		
9709 Assistant Chief Administrative Officer	1	\$113,208
9699 Legislative Aide	1	46,428
9699 Legislative Aide	1	43,020
9699 Legislative Aide	1	25,200
9614 Deputy Chief Administrative Officer	1	152,472
9613 Chief Administrative Officer	1	168,264
9604 Secretary of Committee on Finance	1	65,460
9185 Security Specialist	2	52,000
Section Position Total	9	\$718,052
3020 - Worker's Compensation and Police and Fire Disability		
9838 Administrative Staff Investigator	1	\$57,192
9838 Administrative Staff Investigator	1	42,180
9837 Chief Investigator	1	73,164
9836 Disability Claims Investigator	1	40,260
9834 Legislative Research Analyst	1	91,716
9727 Director of Workers Compensation	1	119,556
9699 Legislative Aide	1	57,048
9699 Legislative Aide	1	42,456
Section Position Total	8	\$523,572
3025 - Legislative Preparation and Research		
9834 Legislative Research Analyst	1	\$91,716
9834 Legislative Research Analyst	1	81,000
9834 Legislative Research Analyst	1	50,952
9699 Legislative Aide	1	34,248
Section Position Total	4	\$257,916
3030 - Information Services		
9839 Manager - Information Services	1	\$102,552
9699 Legislative Aide	1	91,320
9699 Legislative Aide	1	72,396
9699 Legislative Aide	1	55,872
Section Position Total	4	\$322,140
Position Total	25	\$1,821,680

**0100 - Corporate Fund
015 - City Council - Continued**

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations		Amount
0000	Personnel Services	492,468
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
Appropriation Total*		\$543,968

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations		Amount
0000	Personnel Services	108,046
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
Appropriation Total*		\$109,496

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations		Amount
0000	Personnel Services	107,246
0100	Contractual Services	7,500
0300	Commodities and Materials	10,500
Appropriation Total*		\$125,246

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

Appropriations		Amount
0000	Personnel Services	159,355
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		\$161,855

2240 - COMMITTEE ON HEALTH AND ENVIRONMENTAL PROTECTION

(015/1010/2240)

Appropriations		Amount
0000	Personnel Services	90,300
0100	Contractual Services	2,006
0300	Commodities and Materials	800
0700	Contingencies	500
Appropriation Total*		\$93,606

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

Appropriations		Amount
0000	Personnel Services	105,068
0100	Contractual Services	40,000
0300	Commodities and Materials	500
Appropriation Total*		\$145,568

**0100 - Corporate Fund
015 - City Council - Continued**

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations		Amount
0000	Personnel Services	102,575
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		\$105,075

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations		Amount
0000	Personnel Services	163,483
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		\$168,483

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations		Amount
0000	Personnel Services	310,574
0100	Contractual Services	15,300
0300	Commodities and Materials	74,700
Appropriation Total*		\$400,574

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

Appropriations		Amount
0000	Personnel Services	198,164
0300	Commodities and Materials	8,000
Appropriation Total*		\$206,164

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

Appropriations		Amount
0000	Personnel Services	92,556
0300	Commodities and Materials	1,000
Appropriation Total*		\$93,556

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

Appropriations		Amount
0000	Personnel Services	503,565
0100	Contractual Services	30,000
0300	Commodities and Materials	5,000
Appropriation Total*		\$538,565

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU

2295 - LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

Appropriations		Amount
0000	Personnel Services	362,144
0300	Commodities and Materials	4,000
Appropriation Total*		\$366,144

0100 - Corporate Fund
015 - City Council - Continued
 2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(015/1012/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	274,056
0000 Personnel Services - Total*	\$274,056
0700 Contingencies	27,160
Appropriation Total*	\$301,216
Department Total	\$26,561,491

Positions and Salaries

Position	No	Rate
3012 - Council Office of Financial Analysis		
9678 Legislative Fiscal Analyst	3	\$55,368
9613 Chief Administrative Officer	1	107,952
Section Position Total	4	\$274,056
Position Total	4	\$274,056
Department Position Total	239	\$8,526,809

**0100 - Corporate Fund
025 - CITY CLERK**

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers; Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,626,642
0015	Schedule Salary Adjustments	8,051
0020	Overtime	60,000
0000 Personnel Services - Total*		\$2,694,693
0100 Contractual Services		
0130	Postage	\$46,241
0135	For Delegate Agencies	443,470
0138	For Professional Services for Information Technology Maintenance	52,180
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	352,099
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,000
0152	Advertising	143,180
0159	Lease Purchase Agreements for Equipment and Machinery	178,772
0162	Repair/Maintenance of Equipment	30,115
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	49,630
0190	Telephone - Non-Centrex Billings	6,355
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,024
0100 Contractual Services - Total*		\$1,311,066
0300 Commodities and Materials		
0340	Material and Supplies	\$15,690
0350	Stationery and Office Supplies	178,100
0300 Commodities and Materials - Total*		\$193,790
Appropriation Total*		\$4,199,549

Positions and Salaries

Position		No	Rate
3005 - Administration			
9925	City Clerk	1	\$133,545
9684	Deputy Director	1	110,076
9629	Secretary to City Clerk	1	72,000
1302	Administrative Services Officer II	1	106,452
1246	Director of License Administration	1	85,836
0315	Deputy City Clerk	1	125,292
0311	Projects Administrator	1	92,376
0309	Coordinator of Special Projects	1	62,820
	Schedule Salary Adjustments		2,550
Section Position Total		8	\$790,947

**0100 - Corporate Fund
025 - City Clerk
Positions and Salaries - Continued**

Position	No	Rate
3010 - Index Division		
1614 Proofreader - City Clerk	1	\$60,972
0770 Index Editor	1	63,468
0725 Editorial Assistant	1	76,932
0432 Supervising Clerk	1	84,420
Schedule Salary Adjustments		2,761
Section Position Total	4	\$288,553
3015 - City Council Research and Record Service		
1614 Proofreader - City Clerk	1	\$60,972
1614 Proofreader - City Clerk	1	40,392
1614 Proofreader - City Clerk	1	38,376
0832 Personal Computer Operator II	1	63,876
0832 Personal Computer Operator II	1	58,248
0832 Personal Computer Operator II	1	55,536
0832 Personal Computer Operator II	1	53,076
0728 Assistant Managing Editor Council Journal	1	90,216
0727 Managing Editor Council Journal	1	117,660
0726 Deputy Managing Editor Council Journal	1	107,220
0725 Editorial Assistant	3	66,948
0725 Editorial Assistant	1	63,876
0696 Reprographics Technician - In Charge	1	80,568
0653 Web Author	1	70,620
0502 Archival Specialist	1	76,548
0432 Supervising Clerk	1	84,420
0308 Staff Assistant	1	80,568
0308 Staff Assistant	1	76,932
0306 Assistant Director	1	86,700
0306 Assistant Director	1	71,772
0303 Administrative Assistant III	1	84,420
Schedule Salary Adjustments		2,740
Section Position Total	23	\$1,665,580
Position Total	35	\$2,745,080
Turnover		(110,387)
Position Net Total	35	\$2,634,693

**0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

The Department of Finance (DOF) provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,805,988
0015	Schedule Salary Adjustments	3,148
0020	Overtime	4,700
0000 Personnel Services - Total*		\$2,813,836
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$38,668
0166	Dues, Subscriptions and Memberships	4,165
0169	Technical Meeting Costs	885
0181	Mobile Communication Services	5,000
0100 Contractual Services - Total*		\$48,718
0200 Travel		
0270	Local Transportation	1,000
0200 Travel - Total*		\$1,000
0300 Commodities and Materials		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	17,820
0300 Commodities and Materials - Total*		\$17,920
Appropriation Total*		\$2,881,474

Positions and Salaries

Position	No	Rate
3001 - Office of the City Comptroller		
9927	1	\$165,000
9812	1	145,008
1434	1	91,800
0320	1	81,192
0306	1	100,656
0139	1	86,700
		954
Section Position Total	6	\$671,310
3002 - Internal Audit		
0303	1	\$76,932
0188	1	106,848
Section Position Total	2	\$183,780

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2011 - City Comptroller
Positions and Salaries - Continued

Position	No	Rate
3009 - Financial Systems Support		
9651 Deputy Comptroller	1	\$119,304
0635 Senior Programmer/Analyst	1	77,304
0629 Principal Programmer/Analyst	1	112,284
0603 Assistant Director of Information Systems	1	106,152
0193 Auditor III	1	100,776
0104 Accountant IV	1	100,776
Section Position Total	6	\$616,596
3011 - Fiscal Administration		
9684 Deputy Director	1	\$120,444
1576 Chief Voucher Expediter	1	55,644
1482 Contract Review Specialist II	1	73,440
0638 Programmer/Analyst	1	92,388
0635 Senior Programmer/Analyst	1	110,064
0345 Contracts Coordinator	1	112,284
0308 Staff Assistant	1	88,344
0303 Administrative Assistant III	1	76,932
0123 Fiscal Administrator	1	97,692
0102 Accountant II	1	84,516
Schedule Salary Adjustments		2,194
Section Position Total	10	\$913,942
3012 - Personnel		
1331 Labor Relations Supervisor	1	\$76,716
1301 Administrative Services Officer I	1	84,420
1301 Administrative Services Officer I	1	80,568
1301 Administrative Services Officer I	1	63,228
1301 Administrative Services Officer I	1	50,676
0379 Director of Administration	1	105,792
0306 Assistant Director	1	94,824
Section Position Total	7	\$556,224
Position Total	31	\$2,941,852
Turnover		(132,716)
Position Net Total	31	\$2,809,136

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,524,148
0015	Schedule Salary Adjustments	23,343
0020	Overtime	9,000
0000 Personnel Services - Total*		\$4,556,491
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$124,600
0142	Accounting and Auditing	583,658
0149	For Software Maintenance and Licensing	26,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	10,000
0166	Dues, Subscriptions and Memberships	2,250
0169	Technical Meeting Costs	15,424
0190	Telephone - Non-Centrex Billings	5,700
0100 Contractual Services - Total*		\$767,632
0200 Travel		
0245	Reimbursement to Travelers	3,000
0200 Travel - Total*		\$3,000
0300 Commodities and Materials		
0348	Books and Related Material	\$600
0350	Stationery and Office Supplies	14,400
0300 Commodities and Materials - Total*		\$15,000
Appropriation Total*		\$5,342,123

Positions and Salaries

Position	No	Rate
3018 - Administration		
9653	1	\$134,316
0801	1	52,176
		Schedule Salary Adjustments
		1,538
Section Position Total	2	\$188,030

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

Position	No	Rate
3019 - Accounting and Financial Reporting		
4051 - General Accounting		
0310 Project Manager	1	\$117,276
0124 Finance Officer	1	100,776
0120 Supervisor of Accounting	1	107,184
0120 Supervisor of Accounting	1	91,188
0120 Supervisor of Accounting	1	83,484
0105 Assistant Comptroller	1	99,648
0105 Assistant Comptroller	1	93,876
0104 Accountant IV	2	100,776
0104 Accountant IV	1	66,588
0103 Accountant III	2	92,388
0102 Accountant II	1	84,516
Schedule Salary Adjustments		4,045
Subsection Position Total	13	\$1,234,909
4052 - Cost Control		
0184 Accounting Technician III	1	\$84,420
0120 Supervisor of Accounting	1	83,484
Schedule Salary Adjustments		2,074
Subsection Position Total	2	\$169,978
Section Position Total	15	\$1,404,887
3041 - Grant and Project Accounting		
4046 - Administrative Services		
9651 Deputy Comptroller	1	\$120,444
0105 Assistant Comptroller	1	116,844
0105 Assistant Comptroller	1	104,736
Subsection Position Total	3	\$342,024
4047 - Public Safety and Planning		
0187 Director of Accounting	1	\$115,932
0120 Supervisor of Accounting	1	87,312
0104 Accountant IV	1	100,776
0103 Accountant III	1	92,388
0103 Accountant III	1	63,480
Schedule Salary Adjustments		1,758
Subsection Position Total	5	\$461,646
4048 - Systems Audit and Schedules		
0430 Clerk III	1	\$31,872
0190 Accounting Technician II	1	60,972
0189 Accounting Technician I	1	70,092
0189 Accounting Technician I	1	60,972
0187 Director of Accounting	1	110,904
0104 Accountant IV	1	72,264
Schedule Salary Adjustments		2,646
Subsection Position Total	6	\$409,722

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2012 - Accounting and Financial Reporting
 Positions and Salaries - Continued

3041 - Grant and Project Accounting - Continued

Position		No	Rate
4085 - DFSS Accounting			
0187	Director of Accounting	1	\$115,932
0120	Supervisor of Accounting	1	87,312
0104	Accountant IV	1	100,776
0103	Accountant III	1	87,492
0101	Accountant I	1	68,796
	Schedule Salary Adjustments		5,305
Subsection Position Total		5	\$465,613
4087 - Community Development Accounting			
0103	Accountant III	1	\$92,388
Subsection Position Total		1	\$92,388
4088 - Transportation Accounting			
0120	Supervisor of Accounting	1	\$99,672
0104	Accountant IV	1	100,776
0103	Accountant III	1	92,388
0103	Accountant III	1	68,796
0103	Accountant III	1	60,312
	Schedule Salary Adjustments		723
Subsection Position Total		5	\$422,667
4095 - Health			
0187	Director of Accounting	1	\$99,672
0120	Supervisor of Accounting	1	99,672
0103	Accountant III	1	92,388
0103	Accountant III	1	83,688
0102	Accountant II	1	84,516
0102	Accountant II	1	57,648
	Schedule Salary Adjustments		2,992
Subsection Position Total		6	\$520,576
4096 - Voucher / Audit			
0432	Supervising Clerk	1	\$76,932
0432	Supervising Clerk	1	46,188
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	73,440
0190	Accounting Technician II	1	44,328
0190	Accounting Technician II	1	42,108
0156	Supervisor of Voucher Auditing	1	57,252
	Schedule Salary Adjustments		2,262
Subsection Position Total		7	\$419,442
Section Position Total		38	\$3,134,078
Position Total		55	\$4,726,995
Turnover			(179,504)
Position Net Total		55	\$4,547,491

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,856,367
0015	Schedule Salary Adjustments	22,194
0039	For the Employment of Students as Trainees	40,000
0000 Personnel Services - Total*		\$5,918,561
0100 Contractual Services		
0130	Postage	\$84,660
0138	For Professional Services for Information Technology Maintenance	49,400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	310,279
0149	For Software Maintenance and Licensing	181,116
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	269,480
0152	Advertising	12,500
0162	Repair/Maintenance of Equipment	600
0166	Dues, Subscriptions and Memberships	13,650
0169	Technical Meeting Costs	57,500
0178	Freight and Express Charges	4,300
0100 Contractual Services - Total*		\$983,485
0200 Travel		
0245	Reimbursement to Travelers	6,704
0200 Travel - Total*		\$6,704
0300 Commodities and Materials		
0340	Material and Supplies	\$30,000
0348	Books and Related Material	1,600
0350	Stationery and Office Supplies	29,700
0300 Commodities and Materials - Total*		\$61,300
0400 Equipment		
0440	Machinery and Equipment	156,750
0400 Equipment - Total*		\$156,750
Appropriation Total*		\$7,126,800

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2015 - Financial Strategy and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3014 - Administration		
9653 Managing Deputy Comptroller	1	\$134,316
Section Position Total	1	\$134,316
3016 - Financial Strategy		
4006 - Financial Policy		
9651 Deputy Comptroller	1	\$118,020
1454 Director of Project Development	1	111,624
0330 Parking Revenue Security Supervisor	1	102,348
0313 Assistant Commissioner	1	100,656
0313 Assistant Commissioner	1	95,760
0311 Projects Administrator	1	96,756
0139 Senior Fiscal Policy Analyst	2	84,996
Subsection Position Total	8	\$795,156
4079 - Employee Benefits Management		
9684 Deputy Director	1	\$120,444
1912 Project Coordinator	1	85,008
1912 Project Coordinator	1	62,820
0392 Assistant Benefits Manager	1	96,288
0366 Staff Assistant - Excluded	1	49,824
0329 Benefits Manager	1	115,680
0313 Assistant Commissioner	1	84,996
0308 Staff Assistant	1	88,344
0308 Staff Assistant	2	73,440
0302 Administrative Assistant II	2	70,092
0233 Benefits Claims Supervisor	2	92,028
0232 Assistant Manager of Audit and Finance	1	112,284
0223 Manager of Audit and Finance	1	99,672
0134 Financial Analyst	1	93,300
Schedule Salary Adjustments		8,157
Subsection Position Total	17	\$1,487,937
4080 - Risk Management		
9672 Risk Manager	1	\$115,680
1711 Senior Risk Analyst	1	85,008
1709 Risk Analyst	1	93,300
Schedule Salary Adjustments		1,865
Subsection Position Total	3	\$295,853
Section Position Total	28	\$2,578,946

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
9651 Deputy Comptroller	1	\$120,444
1576 Chief Voucher Expediter	1	92,592
1501 Central Voucher Coordinator	1	70,092
1501 Central Voucher Coordinator	1	63,876
1501 Central Voucher Coordinator	1	41,640
1501 Central Voucher Coordinator	1	38,376
0432 Supervising Clerk	1	84,420
0378 Administrative Supervisor	1	77,484
0193 Auditor III	1	100,776
0190 Accounting Technician II	2	76,932
0190 Accounting Technician II	1	70,092
0190 Accounting Technician II	2	66,948
0190 Accounting Technician II	1	63,876
0156 Supervisor of Voucher Auditing	1	77,484
0105 Assistant Comptroller	1	90,240
0101 Accountant I	1	49,704
Schedule Salary Adjustments		10,781
Subsection Position Total	18	\$1,339,637
4036 - Payroll Systems and Operations		
9651 Deputy Comptroller	1	\$120,444
1912 Project Coordinator	1	85,008
1912 Project Coordinator	1	77,484
0690 Help Desk Technician	1	97,644
0690 Help Desk Technician	1	73,440
0689 Senior Help Desk Technician	1	84,420
0689 Senior Help Desk Technician	1	76,932
0644 Chief Programmer/Analyst	1	112,296
0635 Senior Programmer/Analyst	1	110,064
0629 Principal Programmer/Analyst	1	84,156
0625 Chief Programmer/Analyst	1	88,080
0311 Projects Administrator	1	113,412
0311 Projects Administrator	1	92,040
0308 Staff Assistant	1	92,592
0192 Auditor II	3	92,388
0190 Accounting Technician II	1	66,948
0121 Payroll Administrator	1	112,284
0121 Payroll Administrator	1	107,220
0121 Payroll Administrator	1	93,300
0114 Assistant Payroll Administrator	1	77,484
0114 Assistant Payroll Administrator	1	70,620
Schedule Salary Adjustments		1,391
Subsection Position Total	23	\$2,114,423
Section Position Total	41	\$3,454,060
Position Total	70	\$6,167,322
Turnover		(288,761)
Position Net Total	70	\$5,878,561

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$23,328,623
0011	Contract Wage Increment - Salary	216,659
0012	Contract Wage Increment - Prevailing Rate	31,771
0015	Schedule Salary Adjustments	89,594
0020	Overtime	245,865
0039	For the Employment of Students as Trainees	15,000
0091	Uniform Allowance	101,275
0000 Personnel Services - Total*		\$24,028,787
0100 Contractual Services		
0130	Postage	\$461,141
0138	For Professional Services for Information Technology Maintenance	20,500,250
0139	For Professional Services for Information Technology Development	409,750
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,316,156
0149	For Software Maintenance and Licensing	98,760
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,000
0152	Advertising	2,500
0156	Lock Box Rental	12,586
0157	Rental of Equipment and Services	13,700
0159	Lease Purchase Agreements for Equipment and Machinery	115,666
0162	Repair/Maintenance of Equipment	578,767
0169	Technical Meeting Costs	9,214
0178	Freight and Express Charges	1,750
0179	Messenger Service	40,000
0181	Mobile Communication Services	208,000
0189	Telephone - Non-Centrex Billings	19,400
0190	Telephone - Non-Centrex Billings	133,132
0196	Data Circuits	52,120
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	96,440
0100 Contractual Services - Total*		\$29,074,332
0200 Travel		
0228	Out of Town Travel for Auditors Only	\$2,500
0229	Transportation and Expense Allowance	7,500
0200 Travel - Total*		\$10,000
0300 Commodities and Materials		
0339	Revenue Stamps	\$41,850
0340	Material and Supplies	28,000
0348	Books and Related Material	270
0350	Stationery and Office Supplies	153,339
0300 Commodities and Materials - Total*		\$223,459
0400 Equipment		
0421	Machinery and Equipment	153,100
0400 Equipment - Total*		\$153,100

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations

Appropriations	Amount
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	45,000
9400 Internal Transfers and Reimbursements - Total	\$45,000
Appropriation Total*	\$53,534,678

Department Total	\$68,885,075
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Positions and Salaries

Position	No	Rate
3100 - Administration		
9814 Managing Deputy Director	1	\$134,316
0362 Assistant to the Director	1	78,492
Section Position Total	2	\$212,808

3154 - Payment Processing

4641 - Cashiering		
9684 Deputy Director	1	\$120,444
0801 Executive Administrative Assistant I	1	49,824
0432 Supervising Clerk	1	84,420
0432 Supervising Clerk	1	80,568
0432 Supervising Clerk	1	73,440
0432 Supervising Clerk	1	70,092
0432 Supervising Clerk	1	66,948
0308 Staff Assistant	1	92,592
0306 Assistant Director	2	92,028
0248 Supervisor of Payment Center	3	93,300
0248 Supervisor of Payment Center	2	57,252
0235 Payment Services Representative	4	70,092
0235 Payment Services Representative	2	66,948
0235 Payment Services Representative	1	63,876
0235 Payment Services Representative	5	60,972
0235 Payment Services Representative	1	58,248
0235 Payment Services Representative	1	47,844
0235 Payment Services Representative	1	41,640
0235 Payment Services Representative	1	40,392
0235 Payment Services Representative	6	38,376
0235 Payment Services Representative	12M	3,302M
Schedule Salary Adjustments		21,499
Subsection Position Total	37	\$2,479,291

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3154 - Payment Processing - Continued

Position	No	Rate
4642 - Reconciliation		
0308 Staff Assistant	1	\$92,592
0187 Director of Accounting	1	115,932
0120 Supervisor of Accounting	1	79,968
0102 Accountant II	1	72,264
0101 Accountant I	1	49,704
Schedule Salary Adjustments		1,905
Subsection Position Total	5	\$412,365
Section Position Total	42	\$2,891,656

3156 - Tax Policy and Administration

4666 - Tax Administration

0308 Staff Assistant	1	\$84,420
0191 Auditor I	1	84,516
0191 Auditor I	1	54,768
0190 Accounting Technician II	1	76,932
0190 Accounting Technician II	1	70,092
0190 Accounting Technician II	1	66,948
0190 Accounting Technician II	1	58,248
0190 Accounting Technician II	1	54,984
0190 Accounting Technician II	2	42,108
Schedule Salary Adjustments		1,679
Subsection Position Total	10	\$636,803

4667 - Tax Enforcement

9684 Deputy Director	1	\$120,444
0303 Administrative Assistant III	1	84,420
0194 Auditor IV	3	120,312
0193 Auditor III	5	100,776
0193 Auditor III	1	95,580
0192 Auditor II	12	92,388
0192 Auditor II	8	60,312
0191 Auditor I	1	84,516
0191 Auditor I	18	54,768
0150 Manager of Auditing	1	123,732
0150 Manager of Auditing	1	111,504
0149 Supervisor of Auditing	3	115,932
0149 Supervisor of Auditing	4	106,116
Schedule Salary Adjustments		1,448
Subsection Position Total	59	\$4,835,696
Section Position Total	69	\$5,472,499

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3157 - Street Operations		
4674 - Parking Enforcement		
7482 Parking Enforcement Aide	3	\$64,392
7482 Parking Enforcement Aide	9	58,644
7482 Parking Enforcement Aide	8	56,004
7482 Parking Enforcement Aide	12	53,496
7482 Parking Enforcement Aide	3	41,832
7482 Parking Enforcement Aide	1	39,924
7482 Parking Enforcement Aide	3	38,136
7482 Parking Enforcement Aide	3	36,396
7482 Parking Enforcement Aide	1,272M	3,033M
7481 Field Supervisor I - Parking Enforcement	3	67,464
7481 Field Supervisor I - Parking Enforcement	1	64,392
7481 Field Supervisor I - Parking Enforcement	3	61,464
7481 Field Supervisor I - Parking Enforcement	3	56,004
7481 Field Supervisor I - Parking Enforcement	1	53,496
7481 Field Supervisor I - Parking Enforcement	1	39,924
7118 Dispatch Clerk - in Charge	1	80,568
7102 Dispatch Clerk	1	76,932
7102 Dispatch Clerk	1	73,440
7102 Dispatch Clerk	1	70,092
7102 Dispatch Clerk	1	66,948
7102 Dispatch Clerk	2	42,108
Schedule Salary Adjustments		31,119
Subsection Position Total	61	\$7,253,871
4675 - Booting		
7113 Supervising Booter - Parking	6	\$33.38H
7112 Booter - Parking	18,670H	32.25H
7112 Booter - Parking	29	32.25H
Subsection Position Total	35	\$2,964,010
4676 - Enforcement Administration		
9684 Deputy Director	1	\$120,444
4268 Director of Security	1	93,876
1217 Parking Investigator	1	77,484
1217 Parking Investigator	1	73,944
1217 Parking Investigator	1	68,556
1217 Parking Investigator	1	57,252
1217 Parking Investigator	1	54,636
1217 Parking Investigator	1	52,176
1217 Parking Investigator	1	47,532
0431 Clerk IV	1	38,376
0381 Director of Administration II	1	89,076
0334 Manager of Parking	1	84,996
0330 Parking Revenue Security Supervisor	1	89,076
0308 Staff Assistant	1	76,932
0306 Assistant Director	1	90,216
0101 Accountant I	1	76,548
Schedule Salary Adjustments		5,016
Subsection Position Total	16	\$1,196,136

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3157 - Street Operations - Continued

Position	No	Rate
4677 - Field Support		
9536 Laborer - Parking Operations	3	\$40.20H
8244 Foreman of Laborers	2,080H	41.10H
Subsection Position Total	3	\$336,336
4678 - Permits		
6144 Engineering Technician V	1	\$92,592
6139 Field Supervisor	1	89,076
6137 Field Service Specialist II	1	54,972
0431 Clerk IV	1	60,972
0330 Parking Revenue Security Supervisor	1	93,300
0303 Administrative Assistant III	1	80,568
0302 Administrative Assistant II	1	66,948
Schedule Salary Adjustments		6,207
Subsection Position Total	7	\$544,635
Section Position Total	122	\$12,294,988

3220 - Accounts Receivable

4202 - Advanced Collections

9684 Deputy Director	1	\$118,020
1912 Project Coordinator	1	93,300
1912 Project Coordinator	1	89,076
1912 Project Coordinator	1	85,008
0712 Senior Public Information Officer	1	89,076
0432 Supervising Clerk	1	84,420
0432 Supervising Clerk	1	80,568
0431 Clerk IV	2	70,092
0431 Clerk IV	1	63,876
0431 Clerk IV	1	60,972
0431 Clerk IV	1	58,248
0431 Clerk IV	1	50,124
0431 Clerk IV	1	47,844
0431 Clerk IV	1	41,640
0431 Clerk IV	1	40,392
0431 Clerk IV	5	38,376
0430 Clerk III	1	31,872
0420 Collections Representative	1	70,092
0308 Staff Assistant	1	80,568
0307 Administrative Assistant II - Excluded	1	57,840
0306 Assistant Director	1	96,636
0303 Administrative Assistant III	1	84,420
0303 Administrative Assistant III	1	76,932
0189 Accounting Technician I	1	38,376
0167 Manager of Revenue Collections	1	73,212
0145 Manager of Compliance Analysis	1	106,116
Schedule Salary Adjustments		8,079
Subsection Position Total	31	\$2,058,771

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3220 - Accounts Receivable - Continued

Position	No	Rate
4204 - Citation Administration		
9684 Deputy Director	1	\$120,444
7404 Traffic Enforcement Technician	2	37,956
7404 Traffic Enforcement Technician	7	36,204
7404 Traffic Enforcement Technician	1	33,024
7404 Traffic Enforcement Technician	9	31,536
7403 Supervising Traffic Enforcement Technician	2	39,720
7403 Supervising Traffic Enforcement Technician	1	34,548
7401 Customer Services Supervisor	1	77,484
3092 Program Director	1	76,716
0308 Staff Assistant	1	92,592
0308 Staff Assistant	1	50,676
0302 Administrative Assistant II	1	70,092
0302 Administrative Assistant II	1	38,376
0275 Assistant Manager of Collections	1	65,820
0190 Accounting Technician II	1	42,108
Schedule Salary Adjustments		12,642
Subsection Position Total	31	\$1,407,126
Section Position Total	62	\$3,465,897
Position Total	297	\$24,337,848
Turnover		(919,631)
Position Net Total	297	\$23,418,217
Department Position Total	453	\$38,174,017
Turnover		(1,520,612)
Department Position Net Total	453	\$36,653,405

**0100 - Corporate Fund
028 - CITY TREASURER**

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the Treasurer's Office manages outreach programs that promote economic development in Chicago's neighborhoods.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$861,537
0015	Schedule Salary Adjustments	1,411
0039	For the Employment of Students as Trainees	19,900
0000 Personnel Services - Total*		\$882,848
0100 Contractual Services		
0130	Postage	\$1,000
0138	For Professional Services for Information Technology Maintenance	64,000
0139	For Professional Services for Information Technology Development	72,161
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	186,425
0142	Accounting and Auditing	100,000
0149	For Software Maintenance and Licensing	16,000
0159	Lease Purchase Agreements for Equipment and Machinery	4,440
0166	Dues, Subscriptions and Memberships	238,995
0169	Technical Meeting Costs	37,657
0179	Messenger Service	500
0181	Mobile Communication Services	3,360
0190	Telephone - Non-Centrex Billings	4,000
0196	Data Circuits	1,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	520
0100 Contractual Services - Total*		\$730,558
0200 Travel		
0229	Transportation and Expense Allowance	\$14,500
0270	Local Transportation	500
0200 Travel - Total*		\$15,000
0300 Commodities and Materials		
0350	Stationery and Office Supplies	6,500
0300 Commodities and Materials - Total*		\$6,500
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	40,000
0500 Permanent Improvements - Total*		\$40,000
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Internal Transfers and Reimbursements - Total		\$6,000
Appropriation Total*		\$1,680,906

**0100 - Corporate Fund
028 - City Treasurer - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Executive		
9928 City Treasurer	1	\$133,545
0705 Director of Public Affairs	1	92,964
0340 Assistant to the City Treasurer	1	79,284
Section Position Total	3	\$305,793
3015 - Financial Reporting		
0802 Executive Administrative Assistant II	1	\$57,252
0194 Auditor IV	1	120,312
0187 Director of Accounting	1	104,124
Schedule Salary Adjustments		1,411
Section Position Total	3	\$283,099
3020 - Administration		
9676 Assistant City Treasurer	1	\$124,056
9673 Deputy City Treasurer	1	150,000
Section Position Total	2	\$274,056
Position Total	8	\$862,948

0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings (DOAH) is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,100,138
0015	Schedule Salary Adjustments	14,650
0020	Overtime	1,480
0000 Personnel Services - Total*		\$3,116,268
0100 Contractual Services		
0130	Postage	\$63,633
0138	For Professional Services for Information Technology Maintenance	1,159,487
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,996,617
0143	Court Reporting	77,500
0157	Rental of Equipment and Services	360
0159	Lease Purchase Agreements for Equipment and Machinery	42,392
0162	Repair/Maintenance of Equipment	2,175
0166	Dues, Subscriptions and Memberships	1,673
0169	Technical Meeting Costs	970
0179	Messenger Service	4,165
0190	Telephone - Non-Centrex Billings	25,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,410
0100 Contractual Services - Total*		\$5,376,182
0200 Travel		
0229	Transportation and Expense Allowance	700
0200 Travel - Total*		\$700
0300 Commodities and Materials		
0340	Material and Supplies	\$25,272
0348	Books and Related Material	1,813
0350	Stationery and Office Supplies	12,419
0300 Commodities and Materials - Total*		\$39,504
Appropriation Total*		\$8,532,654

Positions and Salaries

Position	No	Rate
3005 - Office of the Director		
4006 - Administration		
9930	1	\$156,420
9818	1	131,688
0802	1	70,620
0305	1	85,008
Subsection Position Total	4	\$443,736

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3005 - Office of the Director - Continued

Position		No	Rate
4010 - Support Services			
0432	Supervising Clerk	1	\$46,188
0419	Customer Account Representative	1	60,972
0380	Director of Administration I	1	93,300
0303	Administrative Assistant III	2	76,932
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	1	63,876
	Schedule Salary Adjustments		1,364
Subsection Position Total		8	\$556,604
Section Position Total		12	\$1,000,340

3010 - Finance and Administration

4015 - Financial/Personnel/Payroll Management

1310	Administrative Services Officer II - Excluded	1	\$93,300
Subsection Position Total		1	\$93,300
Section Position Total		1	\$93,300

3015 - Operational Services

4025 - Customer Services

9820	Assistant Manager of Administrative Adjudication	1	\$98,160
0378	Administrative Supervisor	1	68,556
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	1	60,972
	Schedule Salary Adjustments		1,720
Subsection Position Total		5	\$369,796

4100 - Building Hearings Division

1660	Senior Administrative Law Officer	1	\$96,636
0308	Staff Assistant	1	92,592
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	2	66,948
	Schedule Salary Adjustments		524
Subsection Position Total		5	\$393,740

4350 - Consumer and Environmental Division

1660	Senior Administrative Law Officer	1	\$96,636
0308	Staff Assistant	1	88,344
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	1	41,640
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		3,923
Subsection Position Total		5	\$335,867

4400 - Municipal Hearings Division

1660	Senior Administrative Law Officer	1	\$96,636
0432	Supervising Clerk	1	80,568
0308	Staff Assistant	1	88,344
0302	Administrative Assistant II	2	70,092
0302	Administrative Assistant II	2	63,876
	Schedule Salary Adjustments		4,845
Subsection Position Total		7	\$538,329

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

Position		No	Rate
4500 - Vehicle Hearings Division			
9844	Senior Hearing Officer	1	\$70,080
1660	Senior Administrative Law Officer	1	96,636
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	63,876
0302	Administrative Assistant II	1	60,972
0302	Administrative Assistant II	1	53,076
0123	Fiscal Administrator	1	117,660
	Schedule Salary Adjustments		2,274
Subsection Position Total		7	\$534,666
Section Position Total		29	\$2,172,398
Position Total		42	\$3,266,038
Turnover			(151,250)
Position Net Total		42	\$3,114,788

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department (DOL) is the legal advisor to the Mayor, city departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances, and represents the City's interest in litigation.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$25,916,165
0015 Schedule Salary Adjustments	435,033
0020 Overtime	15,132
0039 For the Employment of Students as Trainees	7,344
0000 Personnel Services - Total*	\$26,373,674
0100 Contractual Services	
0130 Postage	\$90,586
0138 For Professional Services for Information Technology Maintenance	224,400
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	849,624
0141 Appraisals	4,406
0143 Court Reporting	941,102
0145 Legal Expenses	116,145
0149 For Software Maintenance and Licensing	112,935
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,407
0157 Rental of Equipment and Services	57,668
0159 Lease Purchase Agreements for Equipment and Machinery	166,367
0162 Repair/Maintenance of Equipment	2,477
0166 Dues, Subscriptions and Memberships	110,813
0169 Technical Meeting Costs	28,170
0178 Freight and Express Charges	8,771
0181 Mobile Communication Services	24,030
0190 Telephone - Non-Centrex Billings	108,761
0191 Telephone - Relocations of Phone Lines	1,170
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	5,466
0100 Contractual Services - Total*	\$2,858,298
0200 Travel	
0229 Transportation and Expense Allowance	\$6,091
0245 Reimbursement to Travelers	43,655
0270 Local Transportation	30,518
0200 Travel - Total*	\$80,264
0300 Commodities and Materials	
0348 Books and Related Material	\$16,741
0350 Stationery and Office Supplies	84,674
0300 Commodities and Materials - Total*	\$101,415
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	14,157
9400 Internal Transfers and Reimbursements - Total	\$14,157
Appropriation Total*	\$29,427,808

0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Administration		
4005 - Corporation Counsel's Office		
9931 Corporation Counsel	1	\$173,664
1657 First Assistant Corporation Counsel	1	149,160
1650 Deputy Corporation Counsel	2	139,812
1641 Assistant Corporation Counsel Supervisor		91,224
0802 Executive Administrative Assistant II	1	84,144
0802 Executive Administrative Assistant II	1	81,192
0705 Director of Public Affairs	1	122,820
Subsection Position Total	7	\$890,604
4010 - Administrative Services		
1695 Administrative Deputy	1	\$139,812
1677 Chief Law Librarian	1	102,348
1669 Law Library Technical Assistant	1	45,204
1661 Director of Attorney Recruitment and Professional Development - Law	1	102,672
1643 Assistant Corporation Counsel		35,00H
1310 Administrative Services Officer II - Excluded	1	93,300
1158 Chief Methods Analyst	1	77,484
0638 Programmer/Analyst	1	77,304
0601 Director of Information Systems	1	105,504
0379 Director of Administration	1	96,756
0378 Administrative Supervisor	1	47,532
0361 Director of Personnel Policies and Utilization	1	117,660
0190 Accounting Technician II	1	76,932
0164 Supervising Timekeeper	1	58,248
0124 Finance Officer	1	84,324
Schedule Salary Adjustments		2,735
Subsection Position Total	14	\$1,227,815
Section Position Total	21	\$2,118,419
3007 - Appeals		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$81,192
1674 Assistant Corporation Counsel Senior	1	104,844
1673 Assistant Corporation Counsel III	1	100,092
1673 Assistant Corporation Counsel III	1	95,556
1673 Assistant Corporation Counsel III	1	83,136
1673 Assistant Corporation Counsel III	1	79,368
1673 Assistant Corporation Counsel III	1	72,336
1673 Assistant Corporation Counsel III	1	65,928
1652 Chief Assistant Corporation Counsel	1	127,068
1650 Deputy Corporation Counsel	1	139,812
1641 Assistant Corporation Counsel Supervisor	1	126,228
1617 Paralegal II	1	84,420
Schedule Salary Adjustments		17,826
Section Position Total	12	\$1,177,806

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3011 - Building and License Enforcement			
1692	Court File Clerk	1	\$63,876
1689	Administrative Assistant to Deputy Corporation Counsel	1	77,484
1652	Chief Assistant Corporation Counsel	1	127,068
1650	Deputy Corporation Counsel	1	139,812
1643	Assistant Corporation Counsel I	1	95,556
1643	Assistant Corporation Counsel I	1	75,768
1643	Assistant Corporation Counsel I	1	69,060
1643	Assistant Corporation Counsel I	1	65,928
1643	Assistant Corporation Counsel I	10	62,940
1643	Assistant Corporation Counsel I	5	60,084
1641	Assistant Corporation Counsel Supervisor	1	115,044
1641	Assistant Corporation Counsel Supervisor	3	100,092
1641	Assistant Corporation Counsel Supervisor	1	95,556
1641	Assistant Corporation Counsel Supervisor	2	91,224
1631	Law Clerk	26,270H	14.51H
1619	Supervising Paralegal	1	89,076
1617	Paralegal II	1	84,420
1617	Paralegal II	3	80,568
1607	Superv Process Server	1	52,176
1601	Process Server	7	43,644
0875	Senior Legal Personal Computer Operator	2	70,092
0863	Legal Secretary	1	46,188
0437	Supervising Clerk - Excluded	1	70,620
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	1	63,876
	Schedule Salary Adjustments		59,836
Section Position Total		49	\$3,918,650
3014 - Constitutional and Commercial Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$73,944
1673	Assistant Corporation Counsel III	1	87,084
1673	Assistant Corporation Counsel III	1	83,136
1673	Assistant Corporation Counsel III	1	79,368
1673	Assistant Corporation Counsel III	1	75,768
1673	Assistant Corporation Counsel III	2	65,928
1652	Chief Assistant Corporation Counsel	1	127,068
1650	Deputy Corporation Counsel	1	139,812
1641	Assistant Corporation Counsel Supervisor	2	126,228
1641	Assistant Corporation Counsel Supervisor	2	95,556
1619	Supervising Paralegal	1	57,252
1617	Paralegal II	1	80,568
0863	Legal Secretary	1	84,420
	Schedule Salary Adjustments		13,764
Section Position Total		16	\$1,477,608

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position	No	Rate
3019 - Torts		
4001 - Corporate Torts		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$59,976
1674 Assistant Corporation Counsel Senior	1	104,844
1674 Assistant Corporation Counsel Senior	2	95,556
1674 Assistant Corporation Counsel Senior	1	91,224
1673 Assistant Corporation Counsel III	1	100,092
1673 Assistant Corporation Counsel III	1	83,136
1673 Assistant Corporation Counsel III	1	75,768
1673 Assistant Corporation Counsel III	1	72,336
1673 Assistant Corporation Counsel III	8	65,928
1650 Deputy Corporation Counsel	1	139,812
1641 Assistant Corporation Counsel Supervisor	1	115,044
1641 Assistant Corporation Counsel Supervisor	2	100,092
1641 Assistant Corporation Counsel Supervisor	1	91,224
1619 Supervising Paralegal	1	93,300
1617 Paralegal II	2	84,420
1617 Paralegal II	2	73,440
1617 Paralegal II	1	53,340
1617 Paralegal II	1	50,676
0875 Senior Legal Personal Computer Operator	2	70,092
0863 Legal Secretary	1	76,932
0429 Clerk II	1	53,076
0302 Administrative Assistant II	1	55,536
Schedule Salary Adjustments		45,340
Subsection Position Total	34	\$2,736,280
4026 - Torts		
1653 Claims Manager	1	\$99,648
1648 Claims Investigator	1	73,212
Schedule Salary Adjustments		970
Subsection Position Total	2	\$173,830
Section Position Total	36	\$2,910,110
3022 - Employment Litigation		
4006 - Corporate Employment Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$62,820
1673 Assistant Corporation Counsel III	2	75,768
1673 Assistant Corporation Counsel III	1	72,336
1673 Assistant Corporation Counsel III	4	65,928
1650 Deputy Corporation Counsel	1	139,812
1641 Assistant Corporation Counsel Supervisor	1	104,844
1641 Assistant Corporation Counsel Supervisor	1	100,092
1619 Supervising Paralegal	1	57,252
Schedule Salary Adjustments		21,665
Subsection Position Total	12	\$974,069
Section Position Total	12	\$974,069
3023 - Affirmative Litigation		
1673 Assistant Corporation Counsel III	2	\$65,928
1650 Deputy Corporation Counsel	1	139,812
Section Position Total	3	\$271,668

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3028 - Labor		
4011 - Corporate Labor		
1696 Director of Labor Relations	1	\$115,572
1689 Administrative Assistant to Deputy Corporation Counsel	1	70,620
1672 Assistant Corporation Counsel II	2	67,212
1672 Assistant Corporation Counsel II	6	62,940
1650 Deputy Corporation Counsel	1	139,812
1650 Deputy Corporation Counsel	1	117,312
1641 Assistant Corporation Counsel Supervisor	1	95,556
1641 Assistant Corporation Counsel Supervisor	1	91,224
1623 Paralegal II - Labor	1	54,636
1619 Supervising Paralegal	1	89,076
1386 Senior Labor Relations Specialist	1	84,324
1332 Assistant Director of Labor Relations	1	92,028
0866 Executive Legal Secretary	1	63,468
Schedule Salary Adjustments		21,840
Subsection Position Total	19	\$1,547,532
Section Position Total	19	\$1,547,532
3031 - Legal Counsel		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$65,820
1674 Assistant Corporation Counsel Senior	1	109,824
1674 Assistant Corporation Counsel Senior	2	91,224
1672 Assistant Corporation Counsel II	1	87,084
1650 Deputy Corporation Counsel	1	139,812
Schedule Salary Adjustments		10,719
Section Position Total	6	\$595,707
3038 - Aviation, Environmental and Regulatory Litigation		
4017 - Corporate Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$73,944
1674 Assistant Corporation Counsel Senior	1	95,556
1672 Assistant Corporation Counsel II	1	67,212
1672 Assistant Corporation Counsel II	4	62,940
1652 Chief Assistant Corporation Counsel	1	127,068
1617 Paralegal II	1	84,420
1617 Paralegal II	1	73,440
Schedule Salary Adjustments		17,075
Subsection Position Total	10	\$790,475
4032 - Corporate Contracts		
1672 Assistant Corporation Counsel II	1	\$67,212
1672 Assistant Corporation Counsel II	1	62,940
1652 Chief Assistant Corporation Counsel	1	127,068
1641 Assistant Corporation Counsel Supervisor	1	120,504
1641 Assistant Corporation Counsel Supervisor	1	115,044
Schedule Salary Adjustments		12,788
Subsection Position Total	5	\$505,556
Section Position Total	15	\$1,296,031

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3039 - Investigations and Prosecutions		
4039 - Legal Information		
1643 Assistant Corporation Counsel I	1	\$65,928
1617 Paralegal II	1	76,932
0703 Public Relations Representative III	1	52,176
Schedule Salary Adjustments		3,149
Subsection Position Total	3	\$198,185
4041 - Prosecutions		
1656 City Prosecutor	1	\$139,812
1643 Assistant Corporation Counsel I	1	95,556
1643 Assistant Corporation Counsel I	1	65,928
1643 Assistant Corporation Counsel I	1	62,940
1643 Assistant Corporation Counsel I	4	60,084
1641 Assistant Corporation Counsel Supervisor	1	91,224
0863 Legal Secretary	1	76,932
0308 Staff Assistant	1	76,932
Schedule Salary Adjustments		15,652
Subsection Position Total	11	\$865,312
Section Position Total	14	\$1,063,497
3045 - Real Estate		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$59,976
1672 Assistant Corporation Counsel II	3	62,940
1652 Chief Assistant Corporation Counsel	1	127,068
1641 Assistant Corporation Counsel Supervisor	2	126,228
1641 Assistant Corporation Counsel Supervisor	1	120,504
1641 Assistant Corporation Counsel Supervisor	1	109,824
1619 Supervising Paralegal	1	93,300
1617 Paralegal II	1	92,592
Schedule Salary Adjustments		14,332
Section Position Total	11	\$1,058,872
3046 - Revenue Litigation		
4021 - Corporate Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$89,076
1672 Assistant Corporation Counsel II	1	104,844
1672 Assistant Corporation Counsel II	3	62,940
1652 Chief Assistant Corporation Counsel	1	127,068
1650 Deputy Corporation Counsel	1	139,812
1643 Assistant Corporation Counsel I	1	60,084
1641 Assistant Corporation Counsel Supervisor	1	115,044
1641 Assistant Corporation Counsel Supervisor	1	100,092
1641 Assistant Corporation Counsel Supervisor	2	95,556
1617 Paralegal II	1	84,420
Schedule Salary Adjustments		23,113
Subsection Position Total	13	\$1,223,485
Section Position Total	13	\$1,223,485

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position		No	Rate
3049 - Collections, Ownership and Administrative Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$81,192
1652	Chief Assistant Corporation Counsel	1	127,068
1643	Assistant Corporation Counsel I	1	101,136
1643	Assistant Corporation Counsel I	1	75,768
1643	Assistant Corporation Counsel I	7	60,084
1641	Assistant Corporation Counsel Supervisor	2	109,824
1641	Assistant Corporation Counsel Supervisor	1	91,224
1631	Law Clerk	24,153H	14.51H
1617	Paralegal II	1	92,592
1617	Paralegal II	1	66,240
0863	Legal Secretary	1	80,568
0831	Personal Computer Operator III	1	70,092
0432	Supervising Clerk	1	73,440
0308	Staff Assistant	1	80,568
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		20,118
Section Position Total		22	\$2,059,170
3125 - Federal Civil Rights Litigation			
9684	Deputy Director	1	\$139,812
1689	Administrative Assistant to Deputy Corporation Counsel	1	81,192
1682	Senior Legal Investigator	1	73,440
1674	Assistant Corporation Counsel Senior	1	104,844
1673	Assistant Corporation Counsel III	1	83,136
1673	Assistant Corporation Counsel III	2	75,768
1673	Assistant Corporation Counsel III	29	65,928
1652	Chief Assistant Corporation Counsel	3	127,068
1650	Deputy Corporation Counsel	2	139,812
1641	Assistant Corporation Counsel Supervisor	3	115,044
1641	Assistant Corporation Counsel Supervisor	6	91,224
1619	Supervising Paralegal	1	93,300
1619	Supervising Paralegal	1	85,008
1617	Paralegal II	1	92,592
1617	Paralegal II	1	84,420
1617	Paralegal II	2	80,568
1617	Paralegal II	2	76,932
1617	Paralegal II	1	73,440
1617	Paralegal II		54,984
1617	Paralegal II	3	53,340
1617	Paralegal II	2	50,676
0863	Legal Secretary	1	76,932
0863	Legal Secretary	2	46,188
	Schedule Salary Adjustments		128,566
Section Position Total		67	\$5,402,182

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position	No	Rate
3144 - Finance and Economic Development		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$73,944
1672 Assistant Corporation Counsel II	1	113,196
1641 Assistant Corporation Counsel Supervisor	1	115,044
1617 Paralegal II	1	92,592
1617 Paralegal II	2	80,568
Schedule Salary Adjustments		5,545
Section Position Total	6	\$561,457
Position Total	322	\$27,656,263
Turnover		(1,305,065)
Position Net Total	322	\$26,351,198

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the citizens of Chicago.

The Human Resources Board (HRB) conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries. DHR also provides administrative support to the HRB.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$5,705,968
0015 Schedule Salary Adjustments	44,839
0039 For the Employment of Students as Trainees	48,000
0050 Stipends	21,000
0000 Personnel Services - Total*	\$5,819,807
0100 Contractual Services	
0130 Postage	\$14,480
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	350,685
0143 Court Reporting	211,575
0149 For Software Maintenance and Licensing	30,470
0152 Advertising	9,000
0159 Lease Purchase Agreements for Equipment and Machinery	21,154
0162 Repair/Maintenance of Equipment	3,500
0166 Dues, Subscriptions and Memberships	2,040
0178 Freight and Express Charges	500
0181 Mobile Communication Services	3,036
0190 Telephone - Non-Centrex Billings	11,250
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,975
0100 Contractual Services - Total*	\$659,665
0200 Travel	
0270 Local Transportation	2,560
0200 Travel - Total*	\$2,560
0300 Commodities and Materials	
0340 Material and Supplies	\$18,475
0350 Stationery and Office Supplies	11,300
0300 Commodities and Materials - Total*	\$29,775
9000 Purposes as Specified	
9067 For Physical Exams	210,000
9000 Purposes as Specified - Total	\$210,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	2,000
9400 Internal Transfers and Reimbursements - Total	\$2,000
Appropriation Total*	\$6,723,807

0100 - Corporate Fund
033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
4005 - Commissioner's Office		
9933 Commissioner of Human Resources	1	\$151,572
9813 Managing Deputy Commissioner	1	130,380
9660 First Deputy Commissioner	1	137,568
1430 Policy Analyst	1	66,732
0802 Executive Administrative Assistant II	1	73,944
0802 Executive Administrative Assistant II	1	62,820
Schedule Salary Adjustments		1,500
Subsection Position Total	6	\$624,516
4010 - Finance and Administration		
1342 Senior Personnel Assistant	1	\$47,532
1302 Administrative Services Officer II	1	92,592
0415 Inquiry Aide III	1	45,864
0394 Administrative Manager	1	68,220
Schedule Salary Adjustments		1,026
Subsection Position Total	4	\$255,234
4011 - Human Resources Board		
9622 Member		\$23,112
9621 Chairman		41,592
1912 Project Coordinator	1	93,300
Subsection Position Total	1	\$93,300
Section Position Total	11	\$973,050
3015 - Workforce Compliance		
9679 Deputy Commissioner	1	\$118,932
3534 Clinical Therapist III	1	70,020
1385 Disability Officer	1	94,824
1384 Equal Employment Opportunity Officer	1	94,560
1364 Training and Development Analyst	3	84,324
1364 Training and Development Analyst	1	62,448
1354 EEO Investigator	1	70,020
1354 EEO Investigator	7	68,100
1308 HR Generalist - DHR	1	75,792
1308 HR Generalist - DHR	1	54,768
0366 Staff Assistant - Excluded	1	47,532
0323 Administrative Assistant III - Excluded	1	49,824
Schedule Salary Adjustments		13,322
Section Position Total	20	\$1,481,714

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position	No	Rate
3026 - Information Services		
4026 - Records Management		
9679 Deputy Commissioner	1	\$127,824
1309 HR Records Administration Manager	1	73,212
1306 HR Record Specialist	1	60,564
1306 HR Record Specialist	1	54,636
1306 HR Record Specialist	1	52,176
1306 HR Record Specialist	2	47,532
0430 Clerk III	1	39,876
Schedule Salary Adjustments		7,176
Subsection Position Total	8	\$510,528
4027 - Technical Programming		
0635 Senior Programmer/Analyst	3	\$92,088
Subsection Position Total	3	\$276,264
Section Position Total	11	\$786,792
3035 - Testing Services		
4035 - Employee Development		
1379 Testing/Assessment Specialist	3	\$70,020
1371 Testing Manager	1	95,760
1370 Testing Administrator	1	72,264
1370 Testing Administrator	1	49,704
Schedule Salary Adjustments		5,852
Subsection Position Total	6	\$433,640
Section Position Total	6	\$433,640
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
9679 Deputy Commissioner	1	\$118,932
1365 Classification and Compensation Analyst	2	92,088
1365 Classification and Compensation Analyst	1	73,212
1311 Associate Classification and Compensation Analyst	1	65,496
1311 Associate Classification and Compensation Analyst	2	56,568
0801 Executive Administrative Assistant I	1	54,636
0323 Administrative Assistant III - Excluded	1	63,468
0313 Assistant Commissioner	1	98,664
0307 Administrative Assistant II - Excluded	2	52,692
0307 Administrative Assistant II - Excluded	1	39,480
Schedule Salary Adjustments		6,681
Subsection Position Total	13	\$923,265

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

3040 - Employment Services, Hiring and Compensation - Continued

Position		No	Rate
4046 - Employee Processing			
9003	Criminal History Analyst	1	\$52,176
1380	Recruiter	3	110,064
1380	Recruiter	1	99,768
1380	Recruiter	1	95,580
1380	Recruiter	1	91,464
1380	Recruiter	3	83,688
1380	Recruiter	1	77,304
1380	Recruiter	3	73,440
1308	HR Generalist - DHR	1	75,792
1308	HR Generalist - DHR	1	54,768
	Schedule Salary Adjustments		9,282
Subsection Position Total		16	\$1,357,710
Section Position Total		29	\$2,280,975
3620 - Employment Services, Hiring and Compensation			
1377	Recruiting Manager	1	\$90,000
1364	Training and Development Analyst	1	62,448
Section Position Total		2	\$152,448
Position Total		79	\$6,108,619
Turnover			(357,812)
Position Net Total		79	\$5,750,807

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services (DPS) is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all city departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,089,649
0012	Contract Wage Increment - Prevailing Rate	2,238
0015	Schedule Salary Adjustments	36,147
0039	For the Employment of Students as Trainees	30,000
0000 Personnel Services - Total*		\$6,158,034
0100 Contractual Services		
0130	Postage	\$6,018
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	475,500
0152	Advertising	26,000
0157	Rental of Equipment and Services	26,100
0160	Repair or Maintenance of Property	11,356
0162	Repair/Maintenance of Equipment	41,378
0166	Dues, Subscriptions and Memberships	10,660
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	1,700
0169	Technical Meeting Costs	7,800
0171	Miscellaneous Supplies	8,000
0178	Freight and Express Charges	500
0181	Mobile Communication Services	12,362
0188	Vehicle Tracking Service	960
0190	Telephone - Non-Centrex Billings	14,826
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,260
0100 Contractual Services - Total*		\$650,420
0200 Travel		
0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	5,000
0270	Local Transportation	1,890
0200 Travel - Total*		\$7,090
0300 Commodities and Materials		
0340	Material and Supplies	\$2,250
0350	Stationery and Office Supplies	19,385
0300 Commodities and Materials - Total*		\$21,635
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	4,000
0400 Equipment - Total*		\$4,000
Appropriation Total*		\$6,841,179

0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Departmental Administration		
4006 - Administration		
9935 Chief Procurement Officer	1	\$167,220
9815 Managing Deputy Procurement Officer	1	132,984
9726 First Deputy Procurement Officer	1	142,596
1646 Attorney	1	116,844
1617 Paralegal II	1	50,676
1554 Assistant Procurement Officer	1	87,576
1304 Supervisor of Personnel Services	1	93,300
0802 Executive Administrative Assistant II	1	57,252
0801 Executive Administrative Assistant I	1	66,480
0729 Information Coordinator	1	62,820
0705 Director of Public Affairs	1	85,836
0703 Public Relations Representative III	1	58,572
0366 Staff Assistant - Excluded	1	70,620
0321 Assistant to the Commissioner	1	61,992
0309 Coordinator of Special Projects	1	73,212
Schedule Salary Adjustments		4,801
Subsection Position Total	15	\$1,332,781
4010 - Finance Operations / IT		
9532 Stores Laborer	1	\$40.20H
1912 Project Coordinator	1	65,820
1860 Foreman of Pipe Yards	1	41.30H
1556 Deputy Procurement Officer	1	122,784
1556 Deputy Procurement Officer	1	119,652
1554 Assistant Procurement Officer	1	110,076
0801 Executive Administrative Assistant I	1	47,532
0634 Data Services Administrator	1	68,220
0310 Project Manager	1	82,500
Schedule Salary Adjustments		1,146
Subsection Position Total	9	\$787,250
Section Position Total	24	\$2,120,031
3012 - Contract Management		
4026 - Shared Administrative Services		
1912 Project Coordinator	1	\$93,300
0831 Personal Computer Operator III	1	70,092
0831 Personal Computer Operator III	1	66,948
0694 Reprographics Technician III	1	66,948
0431 Clerk IV	1	70,092
0415 Inquiry Aide III	1	35,004
0303 Administrative Assistant III	1	60,384
0302 Administrative Assistant II	1	70,092
0302 Administrative Assistant II	1	38,376
Schedule Salary Adjustments		291
Subsection Position Total	9	\$571,527

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

Position		No	Rate
4105 - Contract Administration			
1557	Deputy Procurement Officer - Contract Compliance Officer	1	\$119,652
1556	Deputy Procurement Officer	1	119,652
1554	Assistant Procurement Officer	1	93,876
1554	Assistant Procurement Officer	1	91,128
Subsection Position Total		4	\$424,308
4115 - Professional Services			
1508	Senior Procurement Specialist	1	\$85,008
1508	Senior Procurement Specialist	1	76,716
1508	Senior Procurement Specialist	1	73,212
1508	Senior Procurement Specialist	1	69,924
	Schedule Salary Adjustments		3,676
Subsection Position Total		4	\$308,536
4120 - Construction			
1508	Senior Procurement Specialist	1	\$97,740
1508	Senior Procurement Specialist	1	89,076
1507	Procurement Specialist	1	101,592
	Schedule Salary Adjustments		2,217
Subsection Position Total		3	\$290,625
4121 - Architectural and Engineering			
1508	Senior Procurement Specialist	1	\$93,300
1508	Senior Procurement Specialist	1	76,716
1508	Senior Procurement Specialist	1	68,220
	Schedule Salary Adjustments		4,717
Subsection Position Total		3	\$242,953
4125 - Work Services			
1508	Senior Procurement Specialist	1	\$102,348
1508	Senior Procurement Specialist	1	93,300
1507	Procurement Specialist	1	88,344
1507	Procurement Specialist	1	61,032
	Schedule Salary Adjustments		1,770
Subsection Position Total		4	\$346,794
4126 - Commodities			
1508	Senior Procurement Specialist	1	\$93,300
	Schedule Salary Adjustments		925
Subsection Position Total		1	\$94,225
4132 - Vehicles and Heavy Equipment			
1508	Senior Procurement Specialist	1	\$69,924
1507	Procurement Specialist	2	84,420
1507	Procurement Specialist	1	61,032
	Schedule Salary Adjustments		5,873
Subsection Position Total		4	\$305,669
Section Position Total		32	\$2,584,637

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

Position	No	Rate
3022 - Certification and Compliance		
1912 Project Coordinator	1	\$57,252
1556 Deputy Procurement Officer	2	119,652
1506 Manager of Certification and Compliance	2	90,216
1505 Senior Certification / Compliance Officer	1	87,492
1505 Senior Certification / Compliance Officer	2	73,440
1504 Certification / Compliance Officer	2	92,388
1504 Certification / Compliance Officer	1	79,692
1504 Certification / Compliance Officer	1	75,792
1504 Certification / Compliance Officer	1	72,264
1504 Certification / Compliance Officer	1	68,796
1504 Certification / Compliance Officer	2	60,312
1183 Field Analyst	1	54,636
1183 Field Analyst	2	52,176
0430 Clerk III	1	53,076
0308 Staff Assistant	1	88,344
0303 Administrative Assistant III	1	70,092
Schedule Salary Adjustments		10,731
Section Position Total	22	\$1,694,535
Position Total	78	\$6,399,203
Turnover		(273,407)
Position Net Total	78	\$6,125,796

0100 - Corporate Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

The Department of Fleet and Facility Management (FFM) is responsible for maintaining and repairing the inventory of City owned vehicles and the operation, maintenance and repair of City buildings and properties. FFM is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, and document storage and management.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,984,146
0015	Schedule Salary Adjustments	13,705
0000 Personnel Services - Total*		\$2,997,851
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$22,000
0143	Court Reporting	4,000
0148	Testing and Inspecting	1,000
0152	Advertising	1,200
0159	Lease Purchase Agreements for Equipment and Machinery	88,238
0166	Dues, Subscriptions and Memberships	700
0181	Mobile Communication Services	122,240
0189	Telephone - Non-Centrex Billings	83,300
0190	Telephone - Non-Centrex Billings	231,000
0191	Telephone - Relocations of Phone Lines	9,000
0196	Data Circuits	77,320
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	11,885
0100 Contractual Services - Total*		\$651,883
0300 Commodities and Materials		
0340	Material and Supplies	\$9,500
0350	Stationery and Office Supplies	32,000
0300 Commodities and Materials - Total*		\$41,500
Appropriation Total*		\$3,691,234

Positions and Salaries

Position	No	Rate
3001 - Office of the Commissioner		
9938	1	\$163,896
0318	1	73,944
		Schedule Salary Adjustments
		1,918
Section Position Total	2	\$239,758
3110 - Finance and Administration		
4130 - Administration		
9679	1	\$127,488
0431	1	70,092
Subsection Position Total	2	\$197,580

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

3110 - Finance and Administration - Continued

Position		No	Rate
4139 - Finance and Accounting			
0431	Clerk IV	1	\$66,948
0303	Administrative Assistant III	1	76,932
0190	Accounting Technician II	2	76,932
0124	Finance Officer	1	100,776
0118	Director of Finance	1	99,648
0103	Accountant III	1	92,388
0102	Accountant II	1	84,516
	Schedule Salary Adjustments		837
Subsection Position Total		8	\$675,909
4140 - Contract Management			
1572	Chief Contract Expediter	2	\$101,592
1572	Chief Contract Expediter	1	84,420
1572	Chief Contract Expediter	1	69,384
1191	Contracts Administrator	1	103,704
0303	Administrative Assistant III	1	73,440
	Schedule Salary Adjustments		7,065
Subsection Position Total		6	\$541,197
Section Position Total		16	\$1,414,686
3111 - Human Resources			
4131 - Personnel			
9679	Deputy Commissioner	1	\$127,488
1342	Senior Personnel Assistant	1	46,188
1301	Administrative Services Officer I	1	84,420
0320	Assistant to the Commissioner	1	93,300
	Schedule Salary Adjustments		164
Subsection Position Total		4	\$351,560
4132 - Payroll			
1342	Senior Personnel Assistant	1	\$84,420
0450	Clerk IV (Timekeeper)	1	42,108
0361	Director of Personnel Policies and Utilization	1	84,168
	Schedule Salary Adjustments		1,710
Subsection Position Total		3	\$212,406
4135 - Training			
1359	Training Officer	1	\$88,344
1318	Training Director	1	81,192
	Schedule Salary Adjustments		1,239
Subsection Position Total		2	\$170,775
4137 - Labor Relations			
1331	Labor Relations Supervisor	1	\$80,376
1255	Investigator	1	73,944
0320	Assistant to the Commissioner	1	89,076
	Schedule Salary Adjustments		772
Subsection Position Total		3	\$244,168
Section Position Total		12	\$978,909

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Fleet and Facility Management / 2103 - Bureau of Finance and Administration
 Positions and Salaries - Continued

Position	No	Rate
3112 - Systems and Performance Improvement		
4121 - Performance Systems and Analysis		
5737 Creative Director	1	\$89,076
0673 Senior Data Base Analyst	1	110,064
0638 Programmer/Analyst	1	92,388
0635 Senior Programmer/Analyst	1	110,064
0601 Director of Information Systems	1	109,008
Subsection Position Total	5	\$510,600
Section Position Total	5	\$510,600
Position Total	35	\$3,143,953
Turnover		(146,102)
Position Net Total	35	\$2,997,851

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$32,689,261
0012	Contract Wage Increment - Prevailing Rate	334,340
0015	Schedule Salary Adjustments	27,846
0020	Overtime	510,000
0000 Personnel Services - Total*		\$33,561,447
0100 Contractual Services		
0125	Office and Building Services	\$20,408,810
0130	Postage	45,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,757,379
0157	Rental of Equipment and Services	357,425
0160	Repair or Maintenance of Property	1,875,000
0162	Repair/Maintenance of Equipment	2,300,000
0100 Contractual Services - Total*		\$30,743,614
0200 Travel		
0229	Transportation and Expense Allowance	11,000
0200 Travel - Total*		\$11,000
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$732,710
0319	Clothing	105,400
0340	Material and Supplies	3,204,780
0342	Drugs, Medicine and Chemical Materials	1,440
0300 Commodities and Materials - Total*		\$4,044,330
Appropriation Total*		\$68,360,391

Positions and Salaries

Position	No	Rate
3101 - Facilities Management		
4101 - Facilities Area Management Services		
9679	1	\$127,488
0801	1	47,532
0431	1	70,092
0379	1	96,720
0318	1	73,944
0313	1	101,664
0311	1	104,124
0190	1	63,876
		5,791
Subsection Position Total	8	\$691,231

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3101 - Facilities Management - Continued

Position		No	Rate
4102 - Custodial Services			
4548	Manager of Buildings Services	2	\$93,300
4548	Manager of Buildings Services	2	89,076
4548	Manager of Buildings Services	1	85,008
4223	Custodial Worker	2	19.15H
4223	Custodial Worker	6	17.55H
4223	Custodial Worker	2	15.65H
4223	Custodial Worker	4	14.15H
0366	Staff Assistant - Excluded	1	77,484
	Schedule Salary Adjustments		4,578
Subsection Position Total		20	\$1,013,342
4105 - Building Engineers			
7747	Chief Operating Engineer	5	\$9,867.87M
7745	Assistant Chief Operating Engineer	10	52.18H
7743	Operating Engineer - Group A	74	47.44H
4546	Director of Facilities Management	2	114,552
0450	Clerk IV (Timekeeper)	1	42,108
Subsection Position Total		92	\$9,250,593
4123 - Security Services			
6335	Supervising Watchman	1	\$40.62H
6335	Supervising Watchman	4	26.32H
6327	Watchman	36	21.98H
6302	Supervising Watchman - Agreement	4	39.05H
4268	Director of Security	1	102,672
4218	Coordinator of Security Services	1	59,976
4218	Coordinator of Security Services	1	57,252
4218	Coordinator of Security Services	1	54,636
1912	Project Coordinator	1	59,976
0303	Administrative Assistant III	1	73,440
	Schedule Salary Adjustments		5,982
Subsection Position Total		51	\$2,688,164
Section Position Total		171	\$13,643,330
3102 - Architecture and Construction			
4106 - Architecture and Engineering			
9695	City Architect	1	\$112,284
9679	Deputy Commissioner	1	127,488
6053	Mechanical Engineer III	1	66,588
5630	Coordinating Engineer I	1	112,308
5410	Coordinating Architect	2	95,760
5402	Architect II	1	60,312
0801	Executive Administrative Assistant I	1	49,824
0311	Projects Administrator	1	77,724
	Schedule Salary Adjustments		1,666
Subsection Position Total		9	\$799,714

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position		No	Rate
4107 - Construction Management			
0310	Project Manager	1	\$112,284
0310	Project Manager	1	98,664
0310	Project Manager	1	95,796
0310	Project Manager	1	95,760
0310	Project Manager	1	93,876
Subsection Position Total		5	\$496,380
4119 - Trades			
9534	Laborer	14	\$40.20H
9410	Laborer - Apprentice	2	24.12H
8244	Foreman of Laborers	1	41.10H
7183	Motor Truck Driver	6	35.60H
7024	Coordinator of Maintenance Repairs	1	54,636
6681	Machinist - Apprentice	2	23.18H
6676	Foreman of Machinists	1	48.85H
6674	Machinist	3	46.35H
5043	Electronics Technician	4	46.10H
5042	General Foreman of Electrical Mechanics	2	9,030.67M
5040	Foreman of Electrical Mechanics	7	49.10H
5035	Electrical Mechanic	51	46.10H
4856	Foreman of Sheet Metal Workers	1	46.47H
4855	Sheet Metal Worker	3	43.03H
4805	Architectural Iron Worker	1	45.75H
4776	Foreman of Steamfitters	1	50.50H
4774	Steamfitter	11	47.50H
4765	Sprinkler Fitter	2	50.20H
4756	Foreman of Plumbers	1	50.25H
4754	Plumber	12	48.25H
4636	Foreman of Painters	2	50.12H
4634	Painter	4	47.33H
4634	Painter	13	44.55H
4630	General Foreman of Painters	1	9,652.93M
4548	Manager of Buildings Services	1	77,484
4548	Manager of Buildings Services	1	62,820
4526	General Foreman of General Trades	4	9,507.33M
4505	Asbestos Worker/ Pipe Insulator	1	49.95H
4401	Bricklayer	2	44.88H
4335	Glazier	2	41.70H
4303	Foreman of Carpenters	3	47.85H
4301	Carpenter	28	45.35H
4285	Window Washer	2	4,101.66M
	Schedule Salary Adjustments		3,789
Subsection Position Total		190	\$17,743,419

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position		No	Rate
4122 - Relocation			
9534	Laborer	4	\$40.20H
7183	Motor Truck Driver	3	35.60H
4549	Assistant Director of Buildings Management	1	112,284
3006	Unit Assistant	1	63,876
3006	Unit Assistant	2	58,248
3006	Unit Assistant	1	50,628
3006	Unit Assistant	1	45,696
3006	Unit Assistant	3	37,980
3006	Unit Assistant	3	35,004
0437	Supervising Clerk - Excluded	1	49,824
0431	Clerk IV	1	70,092
0430	Clerk III	1	58,248
0311	Projects Administrator	1	98,664
0308	Staff Assistant	1	92,592
	Schedule Salary Adjustments		6,040
Subsection Position Total		24	\$1,540,000
Section Position Total		228	\$20,579,513
Position Total		399	\$34,222,843
Turnover			(1,505,736)
Position Net Total		399	\$32,717,107

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,723,593
0015	Schedule Salary Adjustments	36,110
0020	Overtime	10,000
0000 Personnel Services - Total*		\$3,769,703
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,557,082
0141	Appraisals	30,000
0149	For Software Maintenance and Licensing	89,700
0155	Rental of Property	12,350,849
0159	Lease Purchase Agreements for Equipment and Machinery	285,000
0160	Repair or Maintenance of Property	200,000
0162	Repair/Maintenance of Equipment	50,000
0166	Dues, Subscriptions and Memberships	2,200
0169	Technical Meeting Costs	23,295
0179	Messenger Service	3,000
0185	Waste Disposal Services	1,000
0100 Contractual Services - Total*		\$14,592,126
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$2,670,764
0318	Other Fuel	110,000
0320	Gasoline	12,567,943
0322	Natural Gas	4,025,916
0325	Alternative Fuel	349,201
0331	Electricity	11,756,912
0332	Electricity - Street Lighting	3,341,211
0340	Material and Supplies	270,440
0350	Stationery and Office Supplies	410,000
0300 Commodities and Materials - Total*		\$35,502,387
9000 Purposes as Specified		
9067	For Physical Exams	46,500
9000 Purposes as Specified - Total		\$46,500
9100 Purposes as Specified		
9160	For Expenses Related to Services Provided by PBC	513,695
9100 Purposes as Specified - Total		\$513,695
Appropriation Total*		\$54,424,411

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facility Management / 2131 - Bureau of Asset Management
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3106 - Graphics Services		
4112 - Photography Services		
6424 Principal Photographer	1	\$68,556
6421 Coordinator of Printing Services - Graphics	1	68,220
6406 Reprographics Technician III	1	38,376
0919 Supervising Photographic Technician	1	73,944
Subsection Position Total	4	\$249,096
4113 - Printing Services		
6765 Printer	1	\$80,568
6423 Prepress Technician	1	45,408
6418 Lead Pressman	1	70,620
6418 Lead Pressman	1	68,556
6418 Lead Pressman	1	66,480
6417 Offset Press Operator	1	57,840
6414 Manager of Graphics and Reproduction Center	1	104,736
6410 Reprographics Coordinator	1	68,556
6406 Reprographics Technician III	1	70,092
6406 Reprographics Technician III	1	66,948
6406 Reprographics Technician III	1	50,124
6406 Reprographics Technician III	1	38,376
6405 Reprographics Technician II	1	46,152
6405 Reprographics Technician II	1	33,552
0694 Reprographics Technician III	1	70,092
0302 Administrative Assistant II	1	70,092
Schedule Salary Adjustments		6,367
Subsection Position Total	16	\$1,014,559
4114 - Design Services		
6409 Graphic Artist III	1	\$84,420
6409 Graphic Artist III	2	73,440
6409 Graphic Artist III	1	60,384
5737 Creative Director	1	97,740
Schedule Salary Adjustments		13,572
Subsection Position Total	5	\$402,996
Section Position Total	25	\$1,666,651
3107 - Energy Services		
9679 Deputy Commissioner	1	\$127,488
1912 Project Coordinator	1	77,484
1459 Director of Energy Management	1	83,484
0311 Projects Administrator	1	92,028
0308 Staff Assistant	1	84,420
Schedule Salary Adjustments		3,350
Section Position Total	5	\$468,254
3108 - Document Retention		
1301 Administrative Services Officer I	1	\$92,592
0431 Clerk IV	1	38,376
0308 Staff Assistant	1	92,592
Section Position Total	3	\$223,560

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2131 - Bureau of Asset Management
Positions and Salaries - Continued

Position	No	Rate
3115 - Environmental Health and Safety		
9679 Deputy Commissioner	1	\$124,056
6122 Safety Specialist	1	63,228
3406 Environmental Health and Safety Coordinator	2	65,496
3403 Health and Safety Analyst	1	62,448
2085 Director of Environmental Health and Safety Compliance	1	108,984
2073 Environmental Engineer III	1	110,064
2073 Environmental Engineer III	3	91,464
2073 Environmental Engineer III	1	73,440
0308 Staff Assistant	1	92,592
0289 Safety Administrator	1	95,760
Schedule Salary Adjustments		12,821
Section Position Total	13	\$1,148,777
3231 - Leasing / Real Estate Portfolio Management		
4116 - Lease and Real Estate Portfolio Management		
9679 Deputy Commissioner	1	\$127,488
5636 Assistant Project Director	1	96,720
1663 Leasing Agent	1	92,592
0313 Assistant Commissioner	1	94,824
Subsection Position Total	4	\$411,624
Section Position Total	4	\$411,624
Position Total	50	\$3,918,866
Turnover		(159,163)
Position Net Total	50	\$3,759,703

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$35,465,514
0012 Contract Wage Increment - Prevailing Rate	275,874
0015 Schedule Salary Adjustments	19,163
0020 Overtime	945,817
0000 Personnel Services - Total*	\$36,706,368
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,459,458
0148 Testing and Inspecting	102,060
0149 For Software Maintenance and Licensing	381,271
0157 Rental of Equipment and Services	3,124,999
0161 Operation, Repair or Maintenance of Facilities	57,501
0162 Repair/Maintenance of Equipment	536,376
0166 Dues, Subscriptions and Memberships	5,000
0176 Maintenance and Operation - City Owned Vehicles	6,618,167
0185 Waste Disposal Services	4,704
0188 Vehicle Tracking Service	108,500
0100 Contractual Services - Total*	\$15,398,036
0200 Travel	
0245 Reimbursement to Travelers	5,000
0200 Travel - Total*	\$5,000
0300 Commodities and Materials	
0319 Clothing	\$22,300
0338 License Sticker, Tag and Plates	100,000
0340 Material and Supplies	48,912
0342 Drugs, Medicine and Chemical Materials	3,885
0345 Apparatus and Instruments	47,004
0348 Books and Related Material	588
0360 Repair Parts and Material	20,570,427
0300 Commodities and Materials - Total*	\$20,793,116
Appropriation Total*	\$72,902,520
Department Total	\$199,378,556

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3200 - Fleet Administration		
9679 Deputy Commissioner	1	\$127,488
Section Position Total	1	\$127,488
3201 - Equipment Project Management		
6085 Senior Automotive Equipment Analyst	1	\$92,088
6085 Senior Automotive Equipment Analyst	1	76,536
6080 Manager - Fleet Services and Automotive Procurement	1	115,932
1240 Vehicle Registration Coordinator	1	46,188
0303 Administrative Assistant III	1	63,876
Schedule Salary Adjustments		286
Section Position Total	5	\$394,906
3214 - Fuel Services		
7181 Manager of Fleet Services	1	\$93,300
7165 Garage Attendant - Assigned-In-Charge	3	24.63H
7164 Garage Attendant	37	23.31H
0831 Personal Computer Operator III	1	38,376
0443 Clerk II - Hourly	1	29,064
0431 Clerk IV	1	38,376
0311 Projects Administrator	1	86,700
Section Position Total	45	\$2,233,445
3216 - Accidents and Assessments		
7173 Accident Adjuster	2	\$88,344
7173 Accident Adjuster	1	84,420
7173 Accident Adjuster	2	53,340
7172 Manager of Vehicle Adjustments	2	93,300
7105 Warranty Clerk	1	57,660
7047 Manager - Vehicle Maintenance	1	112,284
0308 Staff Assistant	1	80,568
0303 Administrative Assistant III	1	73,440
0302 Administrative Assistant II	1	70,092
Schedule Salary Adjustments		2,684
Section Position Total	12	\$951,116

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position		No	Rate
3219 - Fleet Maintenance Operations			
9534	Laborer	10	\$40.20H
7638	Hoisting Engineer - Mechanic	5	52.10H
7634	Foreman of Hoisting Engineer - Mechanics	1	53.10H
7186	Motor Truck Driver - Tire Repair	9	36.13H
7185	Foreman of Motor Truck Drivers	1	37.56H
7183	Motor Truck Driver	16	35.60H
7165	Garage Attendant - Assigned-In-Charge	1	24.63H
7164	Garage Attendant	16	23.31H
7136	Servicewriter	1	76,896
7136	Servicewriter	2	73,416
7136	Servicewriter	1	70,056
7136	Servicewriter	4	63,828
7136	Servicewriter	1	54,972
7136	Servicewriter	1	50,100
7133	Director of Maintenance Operations	1	117,660
7133	Director of Maintenance Operations	1	112,284
7133	Director of Maintenance Operations	1	107,220
7126	Chief Dispatcher	1	49,704
7124	Equipment Dispatcher	1	36.22H
7047	Manager - Vehicle Maintenance	3	112,284
7047	Manager - Vehicle Maintenance	1	107,220
7047	Manager - Vehicle Maintenance	1	102,348
7047	Manager - Vehicle Maintenance	1	93,300
7047	Manager - Vehicle Maintenance	1	76,716
6679	Foreman of Machinists - Automotive	12	48.85H
6674	Machinist	1	46.35H
6673	Machinist - Automotive	77	46.35H
6607	Foreman of Blacksmiths	1	49.52H
6605	Blacksmith	2	45.93H
6605	Blacksmith	17	45.43H
5045	Foreman of Electrical Mechanics (Auto)	2	49.10H
5034	Electrical Mechanic - Automotive	26	46.10H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	2	46.10H
4856	Foreman of Sheet Metal Workers	1	46.47H
4855	Sheet Metal Worker	4	43.03H
4636	Foreman of Painters	1	50.12H
4605	Automotive Painter	5	44.55H
4301	Carpenter	2	45.35H
	Schedule Salary Adjustments		8,620
Section Position Total		234	\$20,835,722
3220 - Road Services			
7186	Motor Truck Driver - Tire Repair	2	\$36.13H
7127	Equipment Dispatcher - in Charge	2	37.47H
7124	Equipment Dispatcher	8	36.22H
6673	Machinist - Automotive	9	46.35H
6575	General Shop Foreman	1	96,000
5034	Electrical Mechanic - Automotive	6	46.10H
Section Position Total		28	\$2,447,877

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position	No	Rate
3226 - CPD Motor Maintenance		
7183 Motor Truck Driver	1	\$35.60H
7165 Garage Attendant - Assigned-In-Charge	4	24.63H
7164 Garage Attendant	21	23.31H
7139 Service Writer - Police Motor Maintenance	3	84,384
7139 Service Writer - Police Motor Maintenance	1	80,532
7139 Service Writer - Police Motor Maintenance	1	76,896
7139 Service Writer - Police Motor Maintenance	2	73,416
7139 Service Writer - Police Motor Maintenance	2	70,056
7139 Service Writer - Police Motor Maintenance	3	66,900
7139 Service Writer - Police Motor Maintenance	1	57,636
7139 Service Writer - Police Motor Maintenance	2	50,100
7133 Director of Maintenance Operations	1	117,660
7047 Manager - Vehicle Maintenance	1	112,284
7047 Manager - Vehicle Maintenance	1	93,300
7047 Manager - Vehicle Maintenance	1	80,376
6679 Foreman of Machinists - Automotive	6	48.85H
6674 Machinist	2	46.35H
6673 Machinist - Automotive	28	46.35H
5045 Foreman of Electrical Mechanics (Auto)	4	49.10H
5034 Electrical Mechanic - Automotive	35	46.10H
1240 Vehicle Registration Coordinator	1	54,984
Schedule Salary Adjustments		7,573
Section Position Total	121	\$10,085,868
Position Total	446	\$37,076,422
Turnover		(1,591,745)
Position Net Total	446	\$35,484,677
Department Position Total	930	\$78,362,084
Turnover		(3,402,746)
Department Position Net Total	930	\$74,959,338

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,180,054
0020 Overtime	499,800
0055 Extra Hire	1,712,100
0000 Personnel Services - Total*	\$8,391,954
0100 Contractual Services	
0130 Postage	\$69,179
0138 For Professional Services for Information Technology Maintenance	345,700
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	645,050
0143 Court Reporting	50,000
0145 Legal Expenses	1,324,589
0149 For Software Maintenance and Licensing	701,224
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	40,600
0152 Advertising	49,450
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	806,464
0155 Rental of Property	775,245
0157 Rental of Equipment and Services	74,663
0159 Lease Purchase Agreements for Equipment and Machinery	532,787
0162 Repair/Maintenance of Equipment	281,556
0166 Dues, Subscriptions and Memberships	6,164
0169 Technical Meeting Costs	29,493
0172 For the Cost of Insurance Premiums and Expenses	1,350
0178 Freight and Express Charges	6,376
0181 Mobile Communication Services	506,966
0190 Telephone - Non-Centrex Billings	351,258
0100 Contractual Services - Total*	\$6,598,114
0200 Travel	
0229 Transportation and Expense Allowance	\$5,150
0245 Reimbursement to Travelers	2,068
0270 Local Transportation	7,718
0200 Travel - Total*	\$14,936
0300 Commodities and Materials	
0340 Material and Supplies	\$510,985
0350 Stationery and Office Supplies	90,388
0300 Commodities and Materials - Total*	\$601,373
Appropriation Total*	\$15,606,377

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9614 Deputy Chief Administrative Officer	1	\$125,352
9614 Deputy Chief Administrative Officer	1	100,812
9352 Assistant Executive Director - Board of Elections	1	133,740
9351 Admin Assistant to the Commissioners	1	44,604
9346 Contracts Coordinator - Board of Elections	1	104,916
9328 Senior Clerk - Board of Elections	1	45,720
9328 Senior Clerk - Board of Elections	1	38,472
9327 Principal Clerk - Board of Elections	1	67,872
9327 Principal Clerk - Board of Elections	1	54,348
9327 Principal Clerk - Board of Elections	1	46,860
9308 Clerk - Board of Elections	1	42,456
9308 Clerk - Board of Elections	1	30,060
9308 Clerk - Board of Elections	1	28,608
9308 Clerk - Board of Elections	1	27,228
0305 Assistant to the Executive Director	2	71,364
Section Position Total	16	\$1,033,776
3015 - Electronic Voting Systems		
9354 Software Development Coordinator - Board of Elections	1	\$118,572
9353 Division Manager - Board of Elections	1	108,600
9350 Assistant Manager - Board of Elections	1	95,916
9328 Senior Clerk - Board of Elections	1	51,732
9310 Computer Applications Analyst II - Board of Elections	1	88,116
9310 Computer Applications Analyst II - Board of Elections	1	73,152
9310 Computer Applications Analyst II - Board of Elections	1	69,612
9309 Computer Applications Analyst I - Board of Elections	1	46,860
9309 Computer Applications Analyst I - Board of Elections	1	44,604
9308 Clerk - Board of Elections	1	32,376
Section Position Total	10	\$729,540

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position	No	Rate
3020 - Election Support		
9353 Division Manager - Board of Elections	1	\$99,816
9350 Assistant Manager - Board of Elections	1	81,792
9345 Supervisor of Mailroom Operations	1	79,788
9344 Polling Place Investigator II	1	57,096
9344 Polling Place Investigator II	1	51,732
9344 Polling Place Investigator II	1	50,472
9344 Polling Place Investigator II	1	43,512
9344 Polling Place Investigator II	1	36,624
9343 Polling Place Investigator I	1	33,180
9343 Polling Place Investigator I	1	31,584
9335 Supervisor of Polling - Board of Elections	1	83,844
9330 Senior Supervisor - Board of Elections	1	74,988
9328 Senior Clerk - Board of Elections	1	55,704
9328 Senior Clerk - Board of Elections	1	45,720
9328 Senior Clerk - Board of Elections	1	38,472
9328 Senior Clerk - Board of Elections	1	34,860
9327 Principal Clerk - Board of Elections	1	71,304
9327 Principal Clerk - Board of Elections	2	69,564
9327 Principal Clerk - Board of Elections	2	64,596
9327 Principal Clerk - Board of Elections	1	59,988
9327 Principal Clerk - Board of Elections	1	50,472
9327 Principal Clerk - Board of Elections	1	46,860
9327 Principal Clerk - Board of Elections	1	45,720
9314 Director of Elections - Investigation and Security	1	90,360
9308 Clerk - Board of Elections	1	48,036
9308 Clerk - Board of Elections	1	40,416
9308 Clerk - Board of Elections	1	36,624
9308 Clerk - Board of Elections	2	29,328
9308 Clerk - Board of Elections	1	28,608
9308 Clerk - Board of Elections	1	27,912
Section Position Total	33	\$1,772,460
3025 - Voting Machine Equipment, Ballot Preparation and Supplies		
9353 Division Manager - Board of Elections	1	\$114,096
9350 Assistant Manager - Board of Elections	1	82,812
9342 Election Equipment and Supply Specialist III	1	67,872
9342 Election Equipment and Supply Specialist III	1	64,596
9342 Election Equipment and Supply Specialist III	1	50,472
9341 Election Equipment and Supply Specialist II	1	40,416
9341 Election Equipment and Supply Specialist II	1	34,860
9341 Election Equipment and Supply Specialist II	2	33,180
9340 Election Equipment and Supply Specialist I	1	33,180
9340 Election Equipment and Supply Specialist I	1	30,060
9340 Election Equipment and Supply Specialist I	2	27,912
9339 Warehouse Supervisor - Board of Elections	1	64,608
9339 Warehouse Supervisor - Board of Elections	1	63,024
Section Position Total	15	\$768,180

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position	No	Rate
3041 - Community Services and Deputy Registrars		
9353 Division Manager - Board of Elections	1	\$108,600
9350 Assistant Manager - Board of Elections	1	101,820
9330 Senior Supervisor - Board of Elections	1	95,916
9330 Senior Supervisor - Board of Elections	1	79,788
9328 Senior Clerk - Board of Elections	1	40,416
9328 Senior Clerk - Board of Elections	1	33,180
9327 Principal Clerk - Board of Elections	1	53,028
9327 Principal Clerk - Board of Elections	1	50,472
9327 Principal Clerk - Board of Elections	1	45,720
9327 Principal Clerk - Board of Elections	1	42,456
9308 Clerk - Board of Elections	1	30,816
9308 Clerk - Board of Elections	1	30,060
9308 Clerk - Board of Elections	3	29,328
9308 Clerk - Board of Elections	1	27,228
Section Position Total	16	\$827,484
3051 - Voter Records and Data Processing		
9353 Division Manager - Board of Elections	1	\$114,096
9350 Assistant Manager - Board of Elections	1	97,848
9337 Supervisor of Registration - Board of Elections	1	74,064
9328 Senior Clerk - Board of Elections	2	55,704
9328 Senior Clerk - Board of Elections	1	54,348
9328 Senior Clerk - Board of Elections	1	53,028
9328 Senior Clerk - Board of Elections	1	49,236
9328 Senior Clerk - Board of Elections	1	42,456
9328 Senior Clerk - Board of Elections	1	36,624
9328 Senior Clerk - Board of Elections	1	34,008
9328 Senior Clerk - Board of Elections	1	33,180
9327 Principal Clerk - Board of Elections	1	66,216
9327 Principal Clerk - Board of Elections	1	50,472
9308 Clerk - Board of Elections	1	48,036
9308 Clerk - Board of Elections	1	43,512
9308 Clerk - Board of Elections	2	40,416
9308 Clerk - Board of Elections	1	37,536
9308 Clerk - Board of Elections	1	32,376
9308 Clerk - Board of Elections	2	31,584
9308 Clerk - Board of Elections	2	29,328
9308 Clerk - Board of Elections	2	28,608
9306 Assistant Supervisor of Redistricting - Board of Elections	1	50,472
9306 Assistant Supervisor of Redistricting - Board of Elections	1	44,604
Section Position Total	28	\$1,333,392
Position Total	118	\$6,464,832
Turnover		(284,778)
Position Net Total	118	\$6,180,054

0100 - Corporate Fund
041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The Chicago Department of Public Health (CDPH) provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly or through delegate agencies; establishing a public health presence in city neighborhoods; and promoting health living among residents through policy and public education campaigns.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$15,988,383
0015 Schedule Salary Adjustments	50,283
0020 Overtime	53,538
0050 Stipends	43,700
0091 Uniform Allowance	12,000
0000 Personnel Services - Total*	\$16,147,904
0100 Contractual Services	
0125 Office and Building Services	\$142,090
0130 Postage	20,099
0135 For Delegate Agencies	12,482,290
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,058,540
0148 Testing and Inspecting	1,000
0149 For Software Maintenance and Licensing	26,510
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	70,000
0152 Advertising	55,000
0157 Rental of Equipment and Services	31,920
0159 Lease Purchase Agreements for Equipment and Machinery	153,173
0162 Repair/Maintenance of Equipment	4,180
0166 Dues, Subscriptions and Memberships	90,000
0169 Technical Meeting Costs	16,176
0179 Messenger Service	5,000
0181 Mobile Communication Services	211,884
0189 Telephone - Non-Centrex Billings	9,700
0190 Telephone - Non-Centrex Billings	118,884
0196 Data Circuits	230,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	14,875
0100 Contractual Services - Total*	\$15,741,321
0200 Travel	
0245 Reimbursement to Travelers	\$5,400
0270 Local Transportation	3,150
0200 Travel - Total*	\$8,550
0300 Commodities and Materials	
0330 Food	\$800
0340 Material and Supplies	17,552
0342 Drugs, Medicine and Chemical Materials	966,122
0350 Stationery and Office Supplies	20,675
0300 Commodities and Materials - Total*	\$1,005,149

0100 - Corporate Fund
041 - Department of Public Health - Continued

Appropriations	Amount
0400 Equipment	
0445 Technical and Scientific Equipment	\$10,930
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	2,505
0400 Equipment - Total*	\$13,435
Appropriation Total*	\$32,916,359

Positions and Salaries

Position	No	Rate
3005 - Commissioner's Office		
9941 Commissioner of Health	1	\$177,000
9813 Managing Deputy Commissioner	1	127,824
9679 Deputy Commissioner	1	160,692
9679 Deputy Commissioner	1	125,316
9679 Deputy Commissioner	1	122,820
9679 Deputy Commissioner	1	119,772
9660 First Deputy Commissioner	1	137,028
0802 Executive Administrative Assistant II	1	62,820
0802 Executive Administrative Assistant II	1	57,252
0601 Director of Information Systems	1	95,000
0308 Staff Assistant	2	84,420
Schedule Salary Adjustments		2,343
Section Position Total	12	\$1,356,707
3006 - Public Relations		
9679 Deputy Commissioner	1	\$119,772
3858 Director / Community Liaison	1	95,760
3466 Public Health Administrator II	1	55,644
3414 Epidemiologist II	1	100,776
1770 Program Coordinator	1	76,932
0743 Supervisor of Information Services	1	85,008
0729 Information Coordinator	1	65,820
0705 Director of Public Affairs	1	96,000
0308 Staff Assistant	1	50,676
Schedule Salary Adjustments		1,400
Section Position Total	9	\$747,788
3008 - Epidemiology and Emergency Response		
3414 Epidemiologist II	1	\$100,776
3408 Epidemiologist IV	2	110,904
3407 Epidemiologist III	1	120,312
3407 Epidemiologist III	1	84,864
3402 Director of Epidemiology	1	116,844
0684 Data Base Analyst	1	72,264
0637 Senior Programmer/Analyst - Per Agreement	1	110,064
0311 Projects Administrator	1	87,576
Schedule Salary Adjustments		706
Section Position Total	9	\$915,214

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3010 - Fiscal Administration			
0431	Clerk IV	2	\$70,092
0430	Clerk III	1	50,628
0311	Projects Administrator	1	100,656
0308	Staff Assistant	1	88,344
0303	Administrative Assistant III	1	84,420
0184	Accounting Technician III	1	84,420
0124	Finance Officer	1	100,776
0124	Finance Officer	1	83,688
0118	Director of Finance	1	104,736
	Schedule Salary Adjustments		951
Section Position Total		10	\$838,803
3015 - Human Resources			
1342	Senior Personnel Assistant	1	\$84,420
1342	Senior Personnel Assistant	1	73,440
1342	Senior Personnel Assistant	1	70,092
1342	Senior Personnel Assistant	1	66,948
1331	Labor Relations Supervisor	1	80,376
1327	Supervisor of Personnel Administration	1	76,716
1302	Administrative Services Officer II	1	64,248
1302	Administrative Services Officer II	1	61,032
0379	Director of Administration	1	105,792
0366	Staff Assistant - Excluded	1	77,484
Section Position Total		10	\$760,548
3020 - Policy and Planning			
3858	Director / Community Liaison	1	\$100,656
2989	Grants Research Specialist	1	100,776
2926	Supervisor of Grants Administration	1	84,168
2918	Chief Planning Analyst	1	62,448
2901	Director of Planning, Research and Development	1	108,984
1441	Coordinating Planner	2	102,672
1430	Policy Analyst	1	79,284
1430	Policy Analyst	1	68,736
0311	Projects Administrator	1	73,212
0310	Project Manager	1	113,412
0308	Staff Assistant	1	92,592
	Schedule Salary Adjustments		1,524
Section Position Total		12	\$1,091,136
3028 - Contract and Compliance			
1646	Attorney	1	\$102,672
1572	Chief Contract Expediter	1	97,056
1532	Contract Compliance Coordinator	1	70,620
1482	Contract Review Specialist II	1	92,592
1191	Contracts Administrator	1	86,700
0431	Clerk IV	1	38,376
0378	Administrative Supervisor	1	70,620
	Schedule Salary Adjustments		4,660
Section Position Total		7	\$563,296

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3041 - Violence Prevention			
3467	Public Health Administrator III	1	\$101,592
3467	Public Health Administrator III	1	92,592
3467	Public Health Administrator III	2	66,984
3348	Medical Director	1	148,284
3057	Director of Program Operations	1	90,000
1441	Coordinating Planner	1	102,672
0383	Director of Administrative Services	1	91,128
	Schedule Salary Adjustments		1,166
Section Position Total		8	\$761,402
Position Total		77	\$7,034,894

0100 - Corporate Fund
041 - Department of Public Health - Continued
 2010 - PRIMARY HEALTH CARE
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3055 - Public Health Nursing Services		
3763 Nurse Practitioner	1	\$124,368
3752 Public Health Nurse II	3	107,340
3752 Public Health Nurse II	1	102,216
Section Position Total	5	\$548,604
Position Total	5	\$548,604

0100 - Corporate Fund
041 - Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3215 - Mental Health Administration		
3548 Psychologist	1	\$110,064
3414 Epidemiologist II	1	66,588
3384 Psychiatrist	2,185H	109.00H
3348 Medical Director	1	148,284
0303 Administrative Assistant III	1	84,420
Section Position Total	4	\$647,521
3220 - North River Mental Health Center		
3563 Director Mental Health Center	1	\$112,284
Section Position Total	1	\$112,284
3240 - Lawndale Mental Health Center		
3563 Director Mental Health Center	1	\$89,076
Section Position Total	1	\$89,076
3260 - Greater Lawn Mental Health Center		
3563 Director Mental Health Center	1	\$112,284
Section Position Total	1	\$112,284
Position Total	7	\$961,165

0100 - Corporate Fund
041 - Department of Public Health - Continued
 2020 - PUBLIC HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3052 - Environmental Permitting and Inspections		
2150 Building/Construction Inspector	1	\$72,660
2083 Environmental Investigator	1	69,384
2082 Director of Environmental Inspections	1	102,348
2081 Environmental Engineer II	1	66,588
2080 Supervising Environmental Inspector	1	93,300
2077 Senior Environmental Inspector	3	88,344
2077 Senior Environmental Inspector	4	55,644
2074 Environmental Engineer I	5	60,312
2073 Environmental Engineer III	2	110,064
2073 Environmental Engineer III	1	73,440
1912 Project Coordinator	1	85,008
1646 Attorney	1	89,328
0303 Administrative Assistant III	1	84,420
Schedule Salary Adjustments		4,785
Section Position Total	23	\$1,750,557
3330 - Food Sanitation		
3434 Communicable Disease Control Investigator II	1	\$80,568
2391 Health Code Enforcement Inspection Analyst	1	50,676
2383 Supervising Sanitarian	5	93,300
2383 Supervising Sanitarian	1	85,008
2383 Supervising Sanitarian	1	77,484
2383 Supervising Sanitarian	1	73,944
2383 Supervising Sanitarian	1	65,820
2383 Supervising Sanitarian	2	57,252
2381 Sanitarian II	2	92,592
2381 Sanitarian II	2	84,420
2381 Sanitarian II	6	80,568
2381 Sanitarian II	6	76,932
2381 Sanitarian II	3	73,440
2381 Sanitarian II	3	63,228
2381 Sanitarian II	2	53,340
2381 Sanitarian II	12	50,676
2377 Chief Sanitarian	1	93,300
2375 Manager of Food Protection Services	1	97,692
0665 Senior Data Entry Operator	2	63,876
0309 Coordinator of Special Projects	1	102,348
Schedule Salary Adjustments		18,958
Section Position Total	54	\$3,878,374

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

Position		No	Rate
3331 - Tuberculosis Control			
3753	Public Health Nurse III	1	\$102,816
3752	Public Health Nurse II	1	102,216
3752	Public Health Nurse II	2	97,320
3743	Public Health Aide	1	53,076
3434	Communicable Disease Control Investigator II	1	84,420
3434	Communicable Disease Control Investigator II	1	73,440
3348	Medical Director	1	148,284
3092	Program Director	1	73,212
	Schedule Salary Adjustments		438
Section Position Total		9	\$832,542
3332 - Adolescent and School Health			
3213	Dental Assistant	2	\$60,972
3210	Dental Hygienist	1	55,644
3203	Dentist	1	57.95H
3092	Program Director	1	97,740
	Schedule Salary Adjustments		242
Section Position Total		5	\$396,106
3352 - HIV/STI Prevention and Control			
3763	Nurse Practitioner	1	\$130,596
3763	Nurse Practitioner	2	124,368
3763	Nurse Practitioner	2	118,428
3763	Nurse Practitioner	1,908H	45.15H
3434	Communicable Disease Control Investigator II	1	84,420
3434	Communicable Disease Control Investigator II	1	63,876
3363	Physician	1	78.91H
3348	Medical Director	1	148,284
3139	Certified Medical Assistant	3	60,972
3130	Laboratory Technician	1	76,932
3127	Manager of Laboratory Services	1	76,536
0313	Assistant Commissioner	1	95,000
	Schedule Salary Adjustments		7,443
Section Position Total		15	\$1,601,874
3380 - Infectious Disease Control			
3751	Public Health Nurse I	1	\$97,320
3434	Communicable Disease Control Investigator II	1	80,568
3434	Communicable Disease Control Investigator II	1	73,440
3407	Epidemiologist III	1	120,312
3348	Medical Director	1	148,284
0665	Senior Data Entry Operator	1	58,248
	Schedule Salary Adjustments		5,667
Section Position Total		6	\$583,839
Position Total		112	\$9,043,292
Department Position Total		201	\$17,587,955
Turnover			(1,549,289)
Department Position Net Total		201	\$16,038,666

0100 - Corporate Fund
045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations (CCHR) promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,094,070
0015 Schedule Salary Adjustments	5,422
0000 Personnel Services - Total*	\$1,099,492
0100 Contractual Services	
0130 Postage	\$4,437
0138 For Professional Services for Information Technology Maintenance	7,200
0139 For Professional Services for Information Technology Development	40,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,000
0143 Court Reporting	8,660
0159 Lease Purchase Agreements for Equipment and Machinery	4,994
0166 Dues, Subscriptions and Memberships	5,290
0190 Telephone - Non-Centrex Billings	3,500
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	410
0100 Contractual Services - Total*	\$128,491
0200 Travel	
0270 Local Transportation	600
0200 Travel - Total*	\$600
0300 Commodities and Materials	
0350 Stationery and Office Supplies	1,500
0300 Commodities and Materials - Total*	\$1,500
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,410
0400 Equipment - Total*	\$1,410
Appropriation Total*	\$1,231,493

0100 - Corporate Fund
045 - Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Promoting Human Relations		
9945 Chairperson - Commission on Human Relations	1	\$125,004
9679 Deputy Commissioner	1	101,676
9660 First Deputy Commissioner	1	120,444
3099 Hate Crime Victim Advocate	1	89,076
3086 Human Relations Investigator III	1	100,776
3085 Human Relations Investigator II	1	92,388
3015 Director of Human Rights Compliance	1	91,188
0320 Assistant to the Commissioner	1	70,620
Schedule Salary Adjustments		5,422
Section Position Total	8	\$796,594
3007 - Administration		
1310 Administrative Services Officer II - Excluded	1	\$85,008
0303 Administrative Assistant III	1	84,420
Section Position Total	2	\$169,428
3008 - Advisory Council on Gender and LGBT Issues		
3858 Director / Community Liaison	1	\$86,736
Section Position Total	1	\$86,736
3009 - Advisory Council on Equity		
3858 Director / Community Liaison	1	\$95,772
Section Position Total	1	\$95,772
Position Total	12	\$1,148,530
Turnover		(49,038)
Position Net Total	12	\$1,099,492

0100 - Corporate Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities (MOPD) promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,179,492
0015	Schedule Salary Adjustments	4,714
0039	For the Employment of Students as Trainees	7,525
0000 Personnel Services - Total*		\$1,191,731
0100 Contractual Services		
0130	Postage	\$1,683
0135	For Delegate Agencies	200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	140,644
0157	Rental of Equipment and Services	14,796
0159	Lease Purchase Agreements for Equipment and Machinery	16,201
0162	Repair/Maintenance of Equipment	775
0169	Technical Meeting Costs	3,580
0181	Mobile Communication Services	1,868
0190	Telephone - Non-Centrex Billings	10,056
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	920
0100 Contractual Services - Total*		\$390,523
0200 Travel		
0245	Reimbursement to Travelers	\$2,234
0270	Local Transportation	9,727
0200 Travel - Total*		\$11,961
0300 Commodities and Materials		
0340	Material and Supplies	\$1,199
0350	Stationery and Office Supplies	9,387
0300 Commodities and Materials - Total*		\$10,586
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	23,000
9400 Internal Transfers and Reimbursements - Total		\$23,000
Appropriation Total*		\$1,627,801

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Executive Administration		
9948 Commissioner of Mayor's Office for People with Disabilities	1	\$138,420
9679 Deputy Commissioner	1	101,664
0802 Executive Administrative Assistant II	1	65,820
0308 Staff Assistant	1	53,340
Schedule Salary Adjustments		300
Section Position Total	4	\$359,544
3020 - Support Services		
4010 - Administration		
9679 Deputy Commissioner	1	\$105,048
0102 Accountant II	1	84,516
Subsection Position Total	2	\$189,564
Section Position Total	2	\$189,564
3030 - Employment		
4025 - Employment Services		
3026 Program Coordinator - Disability Services	1	\$111,492
1359 Training Officer	1	88,344
Schedule Salary Adjustments		2,478
Subsection Position Total	2	\$202,314
Section Position Total	2	\$202,314
3040 - Accessibility Compliance		
9679 Deputy Commissioner	1	\$101,340
5404 Architect IV	1	110,064
3073 Disability Specialist II	1	54,768
0831 Personal Computer Operator III	1	60,972
Schedule Salary Adjustments		1,936
Section Position Total	4	\$329,080
3060 - Public Policy and Public Affairs		
1431 Senior Policy Analyst	1	\$103,704
Section Position Total	1	\$103,704
Position Total	13	\$1,184,206

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The Department of Family and Support Services (DFSS) supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,354,405
0015	Schedule Salary Adjustments	22,114
0000 Personnel Services - Total*		\$4,376,519
0100 Contractual Services		
0125	Office and Building Services	\$31,853
0130	Postage	30,032
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	365,466
0152	Advertising	1,780
0159	Lease Purchase Agreements for Equipment and Machinery	45,457
0166	Dues, Subscriptions and Memberships	11,479
0169	Technical Meeting Costs	29,560
0181	Mobile Communication Services	32,220
0190	Telephone - Non-Centrex Billings	49,500
0196	Data Circuits	46,900
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,300
0100 Contractual Services - Total*		\$648,547
0200 Travel		
0245	Reimbursement to Travelers	\$3,000
0270	Local Transportation	800
0200 Travel - Total*		\$3,800
0300 Commodities and Materials		
0340	Material and Supplies	\$5,310
0350	Stationery and Office Supplies	18,150
0300 Commodities and Materials - Total*		\$23,460
9100 Purposes as Specified		
9143	Workforce Services for Target Populations	1,300,000
9100 Purposes as Specified - Total		\$1,300,000
9200 Purposes as Specified		
9204	Youth Mentoring Programs	\$7,000,000
9253	Early Childhood Education Program	15,075,000
9254	Violence Reduction Program	3,105,000
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	17,663,403
9260	After School Programs	19,756,201
9261	Children's Advocacy Center	900,000
9262	Earned Income Tax Credit	850,000
9263	Homeless Services	7,899,876
9290	Homeless Supportive Services	1,800,000
9200 Purposes as Specified - Total		\$75,590,459

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued

Appropriations	Amount
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	94,105
9400 Internal Transfers and Reimbursements - Total	\$94,105
Appropriation Total*	\$82,036,890

Positions and Salaries

Position	No	Rate
3001 - Executive Office		
9950 Commissioner of Family and Support Services	1	\$175,002
9813 Managing Deputy Commissioner	1	120,000
9716 Assistant Director of News Affairs	1	76,176
9660 First Deputy Commissioner	1	133,752
2976 Executive Assistant	1	80,076
0705 Director of Public Affairs	1	85,680
0304 Assistant to Commissioner	1	112,284
Section Position Total	7	\$782,970
3005 - Administration		
9679 Deputy Commissioner	1	\$113,412
1342 Senior Personnel Assistant	1	76,932
1327 Supervisor of Personnel Administration	1	102,348
1303 Administrative Services Officer I - Excluded	1	70,620
1140 Chief Operations Analyst	1	90,228
Schedule Salary Adjustments		1,015
Section Position Total	5	\$454,555
3006 - Fiscal Administration		
9679 Deputy Commissioner	1	\$109,008
0190 Accounting Technician II	1	66,948
0190 Accounting Technician II	1	42,108
0120 Supervisor of Accounting	2	107,184
0104 Accountant IV	2	100,776
0103 Accountant III	1	92,388
0102 Accountant II	1	84,516
Schedule Salary Adjustments		262
Section Position Total	9	\$811,150
3008 - Contracts and Compliance		
9679 Deputy Commissioner	1	\$113,412
3810 Contract Development Specialist	1	84,420
2915 Program Auditor II	1	92,592
2915 Program Auditor II	1	80,568
2915 Program Auditor II	1	50,676
2914 Program Auditor I	1	84,420
1191 Contracts Administrator	1	92,028
0802 Executive Administrative Assistant II	1	65,820
0194 Auditor IV	1	120,312
Section Position Total	9	\$784,248

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

Position	No	Rate
3009 - Grant Development, Policy and Planning		
3858 Director / Community Liaison	1	\$73,212
2989 Grants Research Specialist	1	100,776
2918 Chief Planning Analyst	1	68,100
2902 Chief Research Analyst	1	84,324
1430 Policy Analyst	1	84,156
1430 Policy Analyst	1	66,732
1141 Principal Operations Analyst	1	68,100
0322 Special Assistant	1	107,904
Schedule Salary Adjustments		2,080
Section Position Total	8	\$655,384
3025 - Youth Programming		
9679 Deputy Commissioner	1	\$115,680
3955 Youth Services Coordinator	1	88,344
3955 Youth Services Coordinator	1	84,420
3955 Youth Services Coordinator	4	79,740
3018 Manager of Family Support Programs	1	99,648
3018 Manager of Family Support Programs	2	95,760
3011 Supervisor of Family Support Programs	1	85,008
0347 Sponsorship Coordinator	1	62,820
0308 Staff Assistant	1	50,676
Schedule Salary Adjustments		18,757
Section Position Total	13	\$1,115,833
Position Total	51	\$4,604,140
Turnover		(227,621)
Position Net Total	51	\$4,376,519

0100 - Corporate Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development (DPD) promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD oversees the City's zoning and land use policies and, through its economic development and housing bureaus, employs a variety of resources to encourage equitable business and residential development throughout the city.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$9,404,828
0015	Schedule Salary Adjustments	37,681
0039	For the Employment of Students as Trainees	20,000
0050	Stipends	62,000
0000 Personnel Services - Total*		\$9,524,509
0100 Contractual Services		
0130	Postage	\$36,765
0135	For Delegate Agencies	2,290,154
0138	For Professional Services for Information Technology Maintenance	29,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	812,985
0141	Appraisals	60,875
0143	Court Reporting	64,395
0149	For Software Maintenance and Licensing	51,310
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	930
0152	Advertising	42,695
0159	Lease Purchase Agreements for Equipment and Machinery	58,543
0166	Dues, Subscriptions and Memberships	5,480
0169	Technical Meeting Costs	24,116
0179	Messenger Service	1,120
0181	Mobile Communication Services	8,055
0190	Telephone - Non-Centrex Billings	24,048
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,460
0100 Contractual Services - Total*		\$3,511,931
0200 Travel		
0229	Transportation and Expense Allowance	\$2,340
0245	Reimbursement to Travelers	5,470
0200 Travel - Total*		\$7,810
0300 Commodities and Materials		
0340	Material and Supplies	\$7,850
0348	Books and Related Material	2,948
0350	Stationery and Office Supplies	10,500
0300 Commodities and Materials - Total*		\$21,298
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	20,500
0400 Equipment - Total*		\$20,500
9100 Purposes as Specified		
9110	Property Management, Maintenance and Security	\$70,000
9183	Foreclosure Prevention Program	339,000
9100 Purposes as Specified - Total		\$409,000

0100 - Corporate Fund
054 - Department of Planning and Development - Continued

Appropriations		Amount
9200 Purposes as Specified		
9211	Single-Family Troubled Building Initiative	\$75,000
9212	Multi-Family Troubled Building Initiative	175,000
9224	Micro Market Recovery Program	700,000
9200 Purposes as Specified - Total		\$950,000
Appropriation Total*		\$14,445,048

Positions and Salaries

Position	No	Rate
3035 - Administration		
4000 - Commissioner's Office		
9954	Commissioner of Planning and Development	1
9660	First Deputy Commissioner	1
0304	Assistant to Commissioner	1
Subsection Position Total		3
		\$418,236
4001 - Finance and Fiscal Operations		
9679	Deputy Commissioner	1
2944	Employability Review Specialist III	1
1482	Contract Review Specialist II	1
1191	Contracts Administrator	1
0190	Accounting Technician II	1
0190	Accounting Technician II	1
0184	Accounting Technician III	1
0104	Accountant IV	1
	Schedule Salary Adjustments	1,396
Subsection Position Total		8
		\$697,324
4002 - Administrative Services		
9679	Deputy Commissioner	1
3585	Coordinator of Research and Evaluation	1
1402	City Planner II	1
1310	Administrative Services Officer II - Excluded	1
0634	Data Services Administrator	1
0361	Director of Personnel Policies and Utilization	1
0323	Administrative Assistant III - Excluded	1
0320	Assistant to the Commissioner	1
0103	Accountant III	1
	Schedule Salary Adjustments	1,050
Subsection Position Total		9
		\$802,386
4009 - Communications and Public Affairs		
9679	Deputy Commissioner	1
0308	Staff Assistant	1
	Schedule Salary Adjustments	2,247
Subsection Position Total		2
		\$197,391

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3035 - Administration - Continued

Position		No	Rate
4011 - Legislative Affairs and Special Projects			
1985	Coordinator of Economic Development II - Planning and Development	1	\$85,008
1912	Project Coordinator	2	81,192
0801	Executive Administrative Assistant I	1	47,532
0313	Assistant Commissioner	1	99,648
	Schedule Salary Adjustments		7,070
Subsection Position Total		5	\$401,642
Section Position Total		27	\$2,516,979

3041 - Economic Development

4013 - Delegate Agencies

1985	Coordinator of Economic Development II - Planning and Development	1	\$89,076
1912	Project Coordinator	1	62,820
1405	City Planner V	2	84,324
0313	Assistant Commissioner	1	97,692
0303	Administrative Assistant III	1	84,420
	Schedule Salary Adjustments		375
Subsection Position Total		6	\$503,031

4026 - Business Development

9679	Deputy Commissioner	1	\$118,020
3092	Program Director	1	102,348
1984	Coordinator of Economic Development I - Planning and Development	1	65,820
1984	Coordinator of Economic Development I - Planning and Development	1	62,820
1441	Coordinating Planner	1	95,760
0801	Executive Administrative Assistant I	1	47,532
0313	Assistant Commissioner	1	102,672
	Schedule Salary Adjustments		4,046
Subsection Position Total		7	\$599,018

4027 - Real Estate Services

1912	Project Coordinator	1	\$73,944
1602	Senior Land Disposition Officer	1	88,344
1602	Senior Land Disposition Officer	1	58,572
0313	Assistant Commissioner	1	97,692
0309	Coordinator of Special Projects	1	97,740
	Schedule Salary Adjustments		443
Subsection Position Total		5	\$416,735
Section Position Total		18	\$1,518,784

3062 - Housing Community Programs

9813	Managing Deputy Commissioner	1	\$140,100
2917	Program Auditor III	1	97,056
2916	Supervising Program Auditor	1	89,076
2915	Program Auditor II	1	92,592
2915	Program Auditor II	1	88,344
2915	Program Auditor II	1	76,932
1439	Financial Planning Analyst	1	73,212
0308	Staff Assistant	1	80,568
	Schedule Salary Adjustments		6,709
Section Position Total		8	\$744,589

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position	No	Rate
3083 - Zoning and Land Use		
4073 - Zoning Ordinance		
9654 Zoning Administrator	1	\$140,100
5415 Senior Landscape Architect	1	92,388
5406 Chief Landscape Architect	1	92,088
1912 Project Coordinator	1	85,008
1912 Project Coordinator	1	62,820
1912 Project Coordinator	1	59,976
1299 Chief Zoning Plan Examiner	1	115,356
1298 Assistant Zoning Administrator	1	115,680
1295 Zoning Plan Examiner	1	76,932
1295 Zoning Plan Examiner	1	73,440
1295 Zoning Plan Examiner	1	66,948
1295 Zoning Plan Examiner	2	57,660
1295 Zoning Plan Examiner	2	46,188
1294 Supervising Zoning Plan Examiner	1	93,300
1293 Senior Zoning Plan Examiner	1	60,564
1291 Zoning Investigator	1	106,416
1291 Zoning Investigator	1	79,704
1290 Manager - Zoning Boards of Appeals	1	76,716
0810 Executive Secretary II	1	66,480
0801 Executive Administrative Assistant I	1	47,532
0431 Clerk IV	2	70,092
0309 Coordinator of Special Projects	1	85,008
0308 Staff Assistant	2	84,420
0308 Staff Assistant	1	76,932
Schedule Salary Adjustments		12,491
Subsection Position Total	28	\$2,202,599
4075 - Planned Development		
1985 Coordinator of Economic Development II - Planning and Development	1,040H	\$34.89H
1912 Project Coordinator	1	77,484
1441 Coordinating Planner	1	100,656
1441 Coordinating Planner	2	95,760
1441 Coordinating Planner	1	80,076
1441 Coordinating Planner	1	78,492
1405 City Planner V	1	84,324
1295 Zoning Plan Examiner	1	76,932
1294 Supervising Zoning Plan Examiner	1	81,192
0313 Assistant Commissioner	1	100,656
0309 Coordinator of Special Projects	1	102,348
Subsection Position Total	11	\$1,009,966

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

3083 - Zoning and Land Use - Continued

Position		No	Rate
4076 - Sustainability and Open Space			
9679	Deputy Commissioner	1	\$118,020
1985	Coordinator of Economic Development II - Planning and Development	1	93,300
1912	Project Coordinator	1	81,192
1912	Project Coordinator	1	77,484
1441	Coordinating Planner	1	96,720
1405	City Planner V	1	84,324
0311	Projects Administrator	1	96,720
0308	Staff Assistant	1	92,592
0308	Staff Assistant	1	84,420
0303	Administrative Assistant III	1	76,932
	Schedule Salary Adjustments		1,854
Subsection Position Total		10	\$903,558
4077 - Planning, Design and Historic Preservation			
9679	Deputy Commissioner	1	\$114,552
5404	Architect IV	1	110,064
5403	Architect III	1	100,776
5402	Architect II	1	60,312
1912	Project Coordinator	1	73,944
1441	Coordinating Planner	1	92,028
1441	Coordinating Planner	1	82,500
1441	Coordinating Planner	1	81,948
1404	City Planner IV	1	92,388
1403	City Planner III	1	54,768
0313	Assistant Commissioner	1	91,128
0308	Staff Assistant	1,040H	29.33H
Subsection Position Total		11	\$984,911
Section Position Total		60	\$5,101,034
Position Total		113	\$9,881,386
Turnover			(438,877)
Position Net Total		113	\$9,442,509

**0100 - Corporate Fund
055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$172,272
0050	Stipends	111,000
0000 Personnel Services - Total*		\$283,272
0100 Contractual Services		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	114,350
0143	Court Reporting	70,000
0157	Rental of Equipment and Services	2,516
0169	Technical Meeting Costs	600
0181	Mobile Communication Services	617
0100 Contractual Services - Total*		\$188,333
0200 Travel		
0245	Reimbursement to Travelers	\$824
0270	Local Transportation	500
0200 Travel - Total*		\$1,324
0300 Commodities and Materials		
0348	Books and Related Material	\$90
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		\$590
Appropriation Total*		\$473,519

Positions and Salaries

Position		No	Rate
3005 - Police Board			
9955	Executive Director - Police Board	1	\$105,792
0437	Supervising Clerk - Excluded	1	66,480
Section Position Total		2	\$172,272
Position Total		2	\$172,272

0100 - Corporate Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

The Chicago Police Department (CPD) protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,184,115,077
0011	Contract Wage Increment - Salary	476,236
0015	Schedule Salary Adjustments	12,651,582
0020	Overtime	95,000,000
0021	Sworn/Civilian Holiday Premium Pay	3,942,818
0022	Duty Availability	40,250,000
0024	Compensatory Time Payment	16,435,725
0027	Supervisors Quarterly Payment	9,209,311
0032	Reimbursable Overtime	6,000,000
0060	Specialty Pay	15,000,000
0070	Tuition Reimbursement and Educational Programs	7,500,000
0088	Furlough/Supervisors Compensation Time Buy-Back	14,305,886
0091	Uniform Allowance	21,701,525
0000 Personnel Services - Total*		\$1,426,588,160
0100 Contractual Services		
0125	Office and Building Services	\$500
0130	Postage	195,000
0138	For Professional Services for Information Technology Maintenance	1,758,260
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,215,573
0145	Legal Expenses	17,000
0148	Testing and Inspecting	1,200
0149	For Software Maintenance and Licensing	4,187,440
0152	Advertising	2,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157	Rental of Equipment and Services	6,564,061
0161	Operation, Repair or Maintenance of Facilities	185,000
0162	Repair/Maintenance of Equipment	378,792
0166	Dues, Subscriptions and Memberships	64,097
0169	Technical Meeting Costs	385,565
0176	Maintenance and Operation - City Owned Vehicles	3,000
0178	Freight and Express Charges	24,000
0181	Mobile Communication Services	3,104,507
0185	Waste Disposal Services	29,200
0189	Telephone - Non-Centrex Billings	312,250
0190	Telephone - Non-Centrex Billings	720,000
0196	Data Circuits	930,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	27,630
0100 Contractual Services - Total*		\$36,865,832
0200 Travel		
0245	Reimbursement to Travelers	111,570
0200 Travel - Total*		\$111,570

**0100 - Corporate Fund
057 - Chicago Police Department - Continued**

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$381
0319	Clothing	5,000
0320	Gasoline	55,000
0330	Food	179,158
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	6,091,958
0342	Drugs, Medicine and Chemical Materials	9,966
0345	Apparatus and Instruments	20,111
0348	Books and Related Material	24,992
0350	Stationery and Office Supplies	495,035
0360	Repair Parts and Material	568,494
0300 Commodities and Materials - Total*		\$7,450,845
0400 Equipment		
0430	Livestock	36,250
0400 Equipment - Total*		\$36,250
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	\$19,844,350
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	19,000,000
0900 Financial Purposes as Specified - Total		\$38,844,350
9000 Purposes as Specified		
9067	For Physical Exams	2,036,069
9000 Purposes as Specified - Total		\$2,036,069
Appropriation Total*		\$1,511,933,076

Positions and Salaries

Position	No	Rate
3004 - Office of the Superintendent		
9957	1	\$260,004
9752	1	150,000
9011	1	174,996
0308	1	92,592
Section Position Total	4	\$677,592

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

Position	No	Rate
3017 - Office of the General Counsel		
4030 - Office of the General Counsel		
9758 Assistant General Counsel	1	\$131,676
9756 General Counsel	1	160,692
9684 Deputy Director	1	131,676
9672 Risk Manager	1	115,680
9016 Police Legal Officer II	4	121,464
9015 Police Legal Officer I	1	114,846
9015 Police Legal Officer I	1	111,252
1646 Attorney	1	74,688
1645 Assoc Staff Attorney	4	60,000
1617 Paralegal II	1	88,344
1617 Paralegal II	1	84,420
0708 FOIA Officer	1	84,420
0708 FOIA Officer	12	53,340
0708 FOIA Officer	13	50,676
0311 Projects Administrator	1	89,328
0302 Administrative Assistant II	1	70,092
Schedule Salary Adjustments		1,593
Subsection Position Total	45	\$3,283,431
4031 - Management and Labor Affairs Section		
9780 Director of Management and Labor Affairs	1	\$137,028
9173 Lieutenant	1	125,190
9171 Sergeant	1	111,474
9171 Sergeant	2	107,988
9171 Sergeant	1	104,628
1386 Senior Labor Relations Specialist	2	65,496
Schedule Salary Adjustments		2,930
Subsection Position Total	8	\$828,218
Section Position Total	53	\$4,111,649
3426 - Office of Communications		
9716 Assistant Director of News Affairs	1	\$91,800
9715 Director of News Affairs	1	126,564
9171 Sergeant	1	111,474
9171 Sergeant	1	107,988
9171 Sergeant	1	104,628
9161 Police Officer	2	93,354
9161 Police Officer	1	90,024
9161 Police Officer	4	87,006
9161 Police Officer	1	84,054
5743 Graphic Artist III	1	80,568
5743 Graphic Artist III	1	46,188
0921 Senior Photographic Technician	1	42,108
0711 Public Information Officer	4	50,676
0703 Public Relations Representative III	3	55,644
0430 Clerk III	1	31,872
Schedule Salary Adjustments		3,666
Section Position Total	24	\$1,825,302

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

Position	No	Rate
3427 - Bureau of Internal Affairs		
4040 - Bureau of Internal Affairs		
9796 Deputy Chief	1	\$170,112
9785 Chief	1	185,364
9752 Commander	1	162,684
9752 Commander	1	154,932
9174 Police Agent	1	100,980
9174 Police Agent	2	98,052
9173 Lieutenant	3	125,190
9173 Lieutenant	1	117,894
9173 Lieutenant	1	114,366
9171 Sergeant	1	114,828
9171 Sergeant	17	111,474
9171 Sergeant	24	107,988
9171 Sergeant	16	104,628
9171 Sergeant	3	101,442
9165 Police Officer - Assigned as Detective	1	103,932
9165 Police Officer - Assigned as Detective	1	100,980
9165 Police Officer - Assigned as Detective	4	70,980
9161 Police Officer	3	96,060
9161 Police Officer	8	93,354
9161 Police Officer	5	90,024
9161 Police Officer	4	87,006
9161 Police Officer	2	84,054
9161 Police Officer	10	48,078
0832 Personal Computer Operator II	1	55,536
0832 Personal Computer Operator II	1	35,004
0665 Senior Data Entry Operator	1	63,876
0665 Senior Data Entry Operator	1	58,248
Schedule Salary Adjustments		14,524
Subsection Position Total	115	\$11,356,042
Section Position Total	115	\$11,356,042
3428 - Office of Reform Management		
9684 Deputy Director	1	\$140,000
9175 Captain	1	132,876
9173 Lieutenant	1	117,894
9171 Sergeant	1	111,474
9171 Sergeant	1	104,628
9161 Police Officer	1	87,006
1368 Compliance Officer	2	68,100
1141 Principal Operations Analyst	8	68,100
1140 Chief Operations Analyst	2	90,216
0310 Project Manager	9	75,420
0306 Assistant Director	2	110,076
0303 Administrative Assistant III	1	46,188
0195 Auditor IV - Excluded	2	84,996
Schedule Salary Adjustments		11,420
Section Position Total	32	\$2,681,842

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

Position		No	Rate
3429 - Office of Community Policing			
9796	Deputy Chief	1	\$170,112
9684	Deputy Director	1	120,444
9684	Deputy Director	1	120,384
9171	Sergeant	1	101,442
9161	Police Officer	1	96,060
9161	Police Officer	3	48,078
9103	CAPS Coordinator	1	102,672
9102	Director of CAPS	1	145,476
9101	Community Organizer - CAPS	4	84,420
9101	Community Organizer - CAPS	1	80,568
9101	Community Organizer - CAPS	1	76,932
9101	Community Organizer - CAPS	12	73,440
9101	Community Organizer - CAPS	25	46,188
3955	Youth Services Coordinator	1	97,056
3955	Youth Services Coordinator	1	88,344
3955	Youth Services Coordinator	6	61,032
3899	Program Development Coordinator	1	73,944
3520	Domestic Violence Advocate	1	66,480
3520	Domestic Violence Advocate	4	43,308
1927	Area Coordinator - CAPS	1	97,740
1927	Area Coordinator - CAPS	1	68,220
1910	Information Service Coordinator	1	93,300
1910	Information Service Coordinator	1	85,008
1910	Information Service Coordinator	2	81,192
1910	Information Service Coordinator	2	57,252
0309	Coordinator of Special Projects	1	102,348
0308	Staff Assistant	1	88,344
0306	Assistant Director	1	80,868
	Schedule Salary Adjustments		16,385
Section Position Total		78	\$5,306,333
Position Total		306	\$25,958,760

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2007 - OFFICE OF THE FIRST DEPUTY
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3430 - Administration Office of the First Deputy		
9796 Deputy Chief	4	\$170,112
9781 First Deputy Superintendent	1	197,724
9684 Deputy Director	1	130,380
9173 Lieutenant	1	125,190
9161 Police Officer	1	93,354
9161 Police Officer	1	90,024
9161 Police Officer	1	48,078
0308 Staff Assistant	1	92,592
Section Position Total	11	\$1,457,790
3433 - Crime Control Strategies Section		
9796 Deputy Chief	1	\$170,112
9173 Lieutenant	1	125,190
9173 Lieutenant	1	121,464
9171 Sergeant	2	107,988
9171 Sergeant	2	104,628
9165 Police Officer - Assigned as Detective	2	70,980
9161 Police Officer	1	90,024
9161 Police Officer	20	48,078
1140 Chief Operations Analyst	1	98,688
Schedule Salary Adjustments		456
Section Position Total	31	\$2,134,686
3434 - Special Events Unit		
9173 Lieutenant	1	\$114,366
9171 Sergeant	1	101,442
9161 Police Officer	1	93,354
9161 Police Officer	3	48,078
Section Position Total	6	\$453,396
3435 - Detached Services Unit		
9752 Commander	1	\$162,684
9171 Sergeant	1	111,474
9171 Sergeant	1	107,988
9171 Sergeant	3	101,442
9165 Police Officer - Assigned as Detective	1	103,932
9165 Police Officer - Assigned as Detective	1	100,980
9165 Police Officer - Assigned as Detective	3	70,980
9161 Police Officer	1	96,060
9161 Police Officer	4	93,354
9161 Police Officer	2	90,024
9161 Police Officer	6	48,078
9160 Police Officer - Assigned as Security Specialist	3	114,846
9160 Police Officer - Assigned as Security Specialist	2	111,252
9160 Police Officer - Assigned as Security Specialist	6	107,790
9160 Police Officer - Assigned as Security Specialist	9	104,502
9160 Police Officer - Assigned as Security Specialist	1	101,148
9160 Police Officer - Assigned as Security Specialist	1	96,372
Schedule Salary Adjustments		4,199
Section Position Total	46	\$4,398,335

0100 - Corporate Fund
057 - Chicago Police Department
 2007 - Office of the First Deputy
 Positions and Salaries - Continued

Position	No	Rate
3439 - Deployment Operations Section		
9752 Commander	1	\$162,684
9173 Lieutenant	1	125,190
9173 Lieutenant	1	114,366
9171 Sergeant	1	114,828
9171 Sergeant	2	111,474
9171 Sergeant	1	107,988
9171 Sergeant	2	104,628
9165 Police Officer - Assigned as Detective	1	100,980
9161 Police Officer	4	96,060
9161 Police Officer	3	93,354
9161 Police Officer	9	90,024
9161 Police Officer	1	87,006
9161 Police Officer	43	48,078
Schedule Salary Adjustments		11,409
Section Position Total	70	\$4,798,527
Position Total	164	\$13,242,734

0100 - Corporate Fund
057 - Chicago Police Department - Continued
 2009 - ORGANIZATIONAL DEVELOPMENT
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3450 - Organizational Development - Administration		
9796 Deputy Chief	1	\$148,404
9785 Chief	1	185,364
9171 Sergeant	1	101,442
9161 Police Officer	1	93,354
9161 Police Officer	2	48,078
0394 Administrative Manager	1	93,300
Schedule Salary Adjustments		852
Section Position Total	7	\$718,872
3451 - Education and Training Division		
9796 Deputy Chief	1	\$170,112
9752 Commander	1	162,684
9173 Lieutenant	3	125,190
9173 Lieutenant	1	121,464
9173 Lieutenant	4	117,894
9171 Sergeant	5	111,474
9171 Sergeant	6	107,988
9171 Sergeant	14	104,628
9171 Sergeant	7	101,442
9170 Police Officer - Assigned as Armorer	1	68,616
9165 Police Officer - Assigned as Detective	1	100,980
9164 Police Officer - Assigned as Training Officer	2	98,052
9164 Police Officer - Assigned as Training Officer	1	94,524
9164 Police Officer - Assigned as Training Officer	2	91,338
9161 Police Officer	14	96,060
9161 Police Officer	36	93,354
9161 Police Officer	61	90,024
9161 Police Officer	47	87,006
9161 Police Officer	3	84,054
9161 Police Officer	8	48,078
1646 Attorney	1	78,492
1360 Technical Training Specialist	1	61,032
1359 Training Officer	5	101,592
1359 Training Officer	2	97,056
1359 Training Officer	3	92,592
1359 Training Officer	3	88,344
1359 Training Officer	1	55,644
0831 Personal Computer Operator III	1	70,092
0394 Administrative Manager	1	68,220
0302 Administrative Assistant II	1	70,092
Schedule Salary Adjustments		47,196
Section Position Total	237	\$21,943,254

0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued

Position		No	Rate
3453 - Research and Development Division			
9173	Lieutenant	1	\$121,464
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
8780	Director of Research and Planning	1	102,672
2921	Senior Research Analyst	3	84,516
1141	Principal Operations Analyst	2	68,100
1140	Chief Operations Analyst	1	87,312
0394	Administrative Manager	1	97,740
0306	Assistant Director	1	109,512
0305	Assistant to the Executive Director	1	89,076
0302	Administrative Assistant II	2	70,092
	Schedule Salary Adjustments		4,689
Section Position Total		18	\$1,649,865
3454 - Inspections Division			
9752	Commander	1	\$162,684
9173	Lieutenant	1	128,346
9173	Lieutenant	3	114,366
9171	Sergeant	1	111,474
9171	Sergeant	2	101,442
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	84,054
9161	Police Officer	3	48,078
0635	Senior Programmer/Analyst	1	110,064
0193	Auditor III	1	100,776
0193	Auditor III	1	66,588
0192	Auditor II	2	60,312
	Schedule Salary Adjustments		1,722
Section Position Total		21	\$1,949,340

0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued

Position		No	Rate
3455 - Court Liaison Section			
9173	Lieutenant	1	\$121,464
9171	Sergeant	2	111,474
9171	Sergeant	2	107,988
9171	Sergeant	6	104,628
9171	Sergeant	1	101,442
9161	Police Officer	1	96,060
9161	Police Officer	1	90,024
9161	Police Officer	16	48,078
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	50,628
0431	Clerk IV	1	38,376
0430	Clerk III	1	58,248
0430	Clerk III	2	55,536
0430	Clerk III	1	53,076
0430	Clerk III	3	50,628
0430	Clerk III	1	48,312
0430	Clerk III	1	46,152
0430	Clerk III	1	31,872
	Schedule Salary Adjustments		5,224
Section Position Total		44	\$2,964,622
3456 - Finance Division			
4256 - Finance Services			
1576	Chief Voucher Expediter	1	\$101,592
1482	Contract Review Specialist II	1	80,568
1482	Contract Review Specialist II	1	76,932
1313	Employee Compensation Technician III	1	76,932
1191	Contracts Administrator	1	106,884
0394	Administrative Manager	1	93,300
0381	Director of Administration II	1	93,300
0345	Contracts Coordinator	1	97,740
0309	Coordinator of Special Projects	1	81,192
0123	Fiscal Administrator	1	102,348
0118	Director of Finance	1	139,788
0117	Assistant Director of Finance	1	119,196
0102	Accountant II	1	54,768
	Schedule Salary Adjustments		4,762
Subsection Position Total		13	\$1,229,302

0100 - Corporate Fund
057 - Chicago Police Department
 2009 - Organizational Development
 Positions and Salaries - Continued

3456 - Finance Division - Continued

Position		No	Rate
4257 - Payroll Services			
9019	Assistant Manager of Police Payrolls	1	\$89,076
9012	Manager of Police Payrolls	1	102,672
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	58,248
0450	Clerk IV (Timekeeper)	2	42,108
0438	Timekeeper - CPD	7	76,932
0438	Timekeeper - CPD	1	66,948
0438	Timekeeper - CPD	1	63,876
0438	Timekeeper - CPD	1	42,108
0431	Clerk IV	1	38,376
0430	Clerk III	1	48,312
0308	Staff Assistant	1	50,676
0169	Chief Timekeeper	1	52,176
	Schedule Salary Adjustments		4,243
Subsection Position Total		20	\$1,303,327
Section Position Total		33	\$2,532,629

0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued

Position	No	Rate
3457 - Human Resources Division		
4266 - Human Resources		
9759 Director of Human Resources	1	\$150,396
9171 Sergeant	1	111,474
9171 Sergeant	4	107,988
9171 Sergeant	1	101,442
9161 Police Officer	2	96,060
9161 Police Officer	7	93,354
9161 Police Officer	13	90,024
9161 Police Officer	2	87,006
9161 Police Officer	1	84,054
9161 Police Officer	14	48,078
3130 Laboratory Technician	1	73,440
3130 Laboratory Technician	2	66,948
3130 Laboratory Technician	1	60,972
1341 Personnel Assistant	3	70,092
1341 Personnel Assistant	2	63,876
1329 Manager of Police Personnel	1	93,300
1327 Supervisor of Personnel Administration	1	68,220
1303 Administrative Services Officer I - Excluded	1	73,944
1303 Administrative Services Officer I - Excluded	1	70,620
1303 Administrative Services Officer I - Excluded	1	68,556
1303 Administrative Services Officer I - Excluded	2	47,532
1302 Administrative Services Officer II	1	111,492
1302 Administrative Services Officer II	1	92,592
1302 Administrative Services Officer II	1	79,740
1301 Administrative Services Officer I	2	84,420
1301 Administrative Services Officer I	1	70,092
1301 Administrative Services Officer I	2	50,676
1255 Investigator	1	68,556
1255 Investigator	2	52,176
0832 Personal Computer Operator II	1	63,876
0832 Personal Computer Operator II	1	55,536
0430 Clerk III	1	53,076
0430 Clerk III	1	48,312
0430 Clerk III	1	46,152
0430 Clerk III	1	41,640
0306 Assistant Director	1	92,952
0303 Administrative Assistant III	1	84,420
0302 Administrative Assistant II	1	70,092
Schedule Salary Adjustments		18,437
Subsection Position Total	82	\$6,189,881

0100 - Corporate Fund
057 - Chicago Police Department
2009 - Organizational Development
Positions and Salaries - Continued

3457 - Human Resources Division - Continued

Position		No	Rate
4267 - Medical Section			
9684	Deputy Director	1	\$129,096
9173	Lieutenant	1	125,190
9171	Sergeant	2	111,474
9161	Police Officer	1	87,006
9161	Police Officer	2	48,078
9115	Medical Services Coordinator	1	76,932
9115	Medical Services Coordinator	3	50,676
3603	Occupational Health Nurse	1	62,076
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	58,248
0431	Clerk IV	1	38,376
0430	Clerk III	1	53,076
0430	Clerk III	1	46,152
0378	Administrative Supervisor	1	77,484
0341	Medical Administrator	1	114,552
	Schedule Salary Adjustments		4,871
Subsection Position Total		20	\$1,469,039
Section Position Total		102	\$7,658,920
3458 - Professional Counseling Division			
9704	Director of Professional Counseling Services	1	\$134,340
9192	Supervisor of Employee Referral Services	1	92,088
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	104,502
3534	Clinical Therapist III	2	100,776
3534	Clinical Therapist III	1	66,588
	Schedule Salary Adjustments		2,767
Section Position Total		10	\$968,281
3459 - Grants Section			
9171	Sergeant	1	\$101,442
3010	Director of Grants Management	1	99,816
2989	Grants Research Specialist	2	100,776
0430	Clerk III	1	50,628
Section Position Total		5	\$453,438
Position Total		477	\$40,839,221

0100 - Corporate Fund
057 - Chicago Police Department - Continued
 2012 - PATROL SERVICES
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3283 - Bureau of Patrol		
9796 Deputy Chief	2	\$170,112
9785 Chief	1	185,364
9173 Lieutenant	1	125,190
9171 Sergeant	2	114,828
9171 Sergeant	1	107,988
9171 Sergeant	1	104,628
9161 Police Officer	1	96,060
9161 Police Officer	2	90,024
9161 Police Officer	1	48,078
Schedule Salary Adjustments		6,897
Section Position Total	12	\$1,424,133
3286 - Patrol Services		
4319 - District Law Enforcement		
9796 Deputy Chief	3	\$170,112
9752 Commander	26	162,684
9175 Captain	2	138,138
9175 Captain	21	136,170
9175 Captain	8	132,876
9175 Captain	1	129,282
9173 Lieutenant	3	128,346
9173 Lieutenant	70	125,190
9173 Lieutenant	64	121,464
9173 Lieutenant	55	117,894
9173 Lieutenant	5	114,366
9171 Sergeant	2	114,828
9171 Sergeant	132	111,474
9171 Sergeant	200	107,988
9171 Sergeant	277	104,628
9171 Sergeant	205	101,442
9171 Sergeant	12	98,184
9164 Police Officer - Assigned as Training Officer	10	100,980
9164 Police Officer - Assigned as Training Officer	22	98,052
9164 Police Officer - Assigned as Training Officer	40	94,524
9164 Police Officer - Assigned as Training Officer	62	91,338
9164 Police Officer - Assigned as Training Officer	65	88,296
9164 Police Officer - Assigned as Training Officer	16	84,054
9164 Police Officer - Assigned as Training Officer	1	80,016
9164 Police Officer - Assigned as Training Officer	101	68,616
9161 Police Officer	450	96,060
9161 Police Officer	1,107	93,354
9161 Police Officer	1,766	90,024
9161 Police Officer	1,583	87,006
9161 Police Officer	1,004	84,054
9161 Police Officer	293	80,016
9161 Police Officer	442	76,266
9161 Police Officer	357	72,510
9161 Police Officer	362	68,616
9161 Police Officer	1,081	48,078

**0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued**

4319 - District Law Enforcement - Continued

	Position	No	Rate
9155	Police Officer - Per Arbitration Award	2	100,980
9155	Police Officer - Per Arbitration Award	1	68,616
9122	Detention Aide	42	77,520
9122	Detention Aide	12	73,992
9122	Detention Aide	15	70,644
9122	Detention Aide	18	67,464
9122	Detention Aide	12	64,392
9122	Detention Aide	29	61,464
9122	Detention Aide	4	58,644
9122	Detention Aide	51	56,004
9122	Detention Aide	2	50,412
9122	Detention Aide	27	48,072
9122	Detention Aide	2	45,924
9122	Detention Aide	22	43,800
9117	Criminal Intel Analyst	6	76,716
9117	Criminal Intel Analyst	8	73,212
9116	Police Administrative Aide	1	63,876
9116	Police Administrative Aide	1	60,972
9116	Police Administrative Aide	1	58,248
9116	Police Administrative Aide	1	45,696
9116	Police Administrative Aide	2	40,392
9116	Police Administrative Aide	126	38,376
9106	Police Cadet	60,255H	12.00H
0833	Personal Computer Operator I	5	58,248
0833	Personal Computer Operator I	1	55,536
0833	Personal Computer Operator I	5	53,076
0833	Personal Computer Operator I	1	50,628
0833	Personal Computer Operator I	4	31,872
0665	Senior Data Entry Operator	12	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	55,536
0665	Senior Data Entry Operator	1	53,076
0438	Timekeeper - CPD	10	76,932
0438	Timekeeper - CPD	1	70,092
0438	Timekeeper - CPD	1	66,948
0438	Timekeeper - CPD	5	42,108
0430	Clerk III	2	58,248
0430	Clerk III	3	55,536
0430	Clerk III	4	53,076
0430	Clerk III	7	50,628
0430	Clerk III	7	31,872
0303	Administrative Assistant III	3	84,420
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		12,050,964
Subsection Position Total		10,309	\$872,823,348
Section Position Total		10,309	\$872,823,348

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

Position	No	Rate
3289 - Community Relations		
4347 - Special Activities Section		
9171 Sergeant	1	\$111,474
9161 Police Officer	2	96,060
9161 Police Officer	1	93,354
9161 Police Officer	1	90,024
9161 Police Officer	1	87,006
9161 Police Officer	12	48,078
0832 Personal Computer Operator II	1	35,004
0302 Administrative Assistant II	1	70,092
Subsection Position Total	20	\$1,256,010
Section Position Total	20	\$1,256,010
3292 - Special Functions Division		
4330 - Special Functions Division		
9796 Deputy Chief	1	\$170,112
9752 Commander	1	162,684
9173 Lieutenant	1	117,894
9171 Sergeant	2	101,442
9161 Police Officer	4	96,060
9161 Police Officer	1	93,354
9161 Police Officer	3	90,024
9161 Police Officer	6	48,078
Schedule Salary Adjustments		2,082
Subsection Position Total	19	\$1,691,790
4333 - Public Transportation Section		
9752 Commander	1	\$162,684
9173 Lieutenant	2	125,190
9173 Lieutenant	1	117,894
9171 Sergeant	2	114,828
9171 Sergeant	8	111,474
9171 Sergeant	3	107,988
9171 Sergeant	4	104,628
9171 Sergeant	2	101,442
9161 Police Officer	52	96,060
9161 Police Officer	32	93,354
9161 Police Officer	25	90,024
9161 Police Officer	3	87,006
9161 Police Officer	1	84,054
9161 Police Officer	20	48,078
9153 Police Officer - Assigned as Explosives Detection Canine Handler	4	100,980
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153 Police Officer - Assigned as Explosives Detection Canine Handler	6	94,524
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	91,338
0438 Timekeeper - CPD	1	70,092
0302 Administrative Assistant II	1	70,092
Schedule Salary Adjustments		22,251
Subsection Position Total	172	\$15,649,725

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

Position		No	Rate
4334 - Traffic Section			
9173	Lieutenant	1	\$125,190
9171	Sergeant	6	111,474
9171	Sergeant	4	107,988
9171	Sergeant	2	104,628
9171	Sergeant	2	101,442
9161	Police Officer	6	96,060
9161	Police Officer	17	93,354
9161	Police Officer	13	90,024
9161	Police Officer	3	87,006
9161	Police Officer	58	48,078
1341	Personnel Assistant	1	70,092
0665	Senior Data Entry Operator	1	63,876
0430	Clerk III	1	55,536
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		11,350
Subsection Position Total		116	\$8,292,304
4335 - Mounted Unit			
9173	Lieutenant	1	\$125,190
9171	Sergeant	1	111,474
9171	Sergeant	2	104,628
9171	Sergeant	1	101,442
9169	Police Officer - Assigned as Mounted Patrol Officer	5	100,980
9169	Police Officer - Assigned as Mounted Patrol Officer	2	98,052
9169	Police Officer - Assigned as Mounted Patrol Officer	4	94,524
9169	Police Officer - Assigned as Mounted Patrol Officer	6	91,338
9169	Police Officer - Assigned as Mounted Patrol Officer	7	68,616
9161	Police Officer	1	93,354
	Schedule Salary Adjustments		1,063
Subsection Position Total		30	\$2,749,219
4336 - SWAT			
9173	Lieutenant	1	\$125,190
9171	Sergeant	2	111,474
9171	Sergeant	1	107,988
9171	Sergeant	5	104,628
9171	Sergeant	2	101,442
9161	Police Officer	9	96,060
9161	Police Officer	13	93,354
9161	Police Officer	17	90,024
9161	Police Officer	18	87,006
9161	Police Officer	1	84,054
9161	Police Officer	11	48,078
	Schedule Salary Adjustments		15,676
Subsection Position Total		80	\$6,985,396

**0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued**

3292 - Special Functions Division - Continued

Position		No	Rate
4337 - Marine/Helicopter Unit			
9173	Lieutenant	1	\$125,190
9171	Sergeant	1	111,474
9171	Sergeant	2	107,988
9171	Sergeant	1	104,628
9171	Sergeant	1	101,442
9168	Police Officer - Assigned as Marine Officer	5	100,980
9168	Police Officer - Assigned as Marine Officer	11	98,052
9168	Police Officer - Assigned as Marine Officer	13	94,524
9168	Police Officer - Assigned as Marine Officer	1	91,338
9168	Police Officer - Assigned as Marine Officer	1	88,296
9168	Police Officer - Assigned as Marine Officer	3	68,616
9161	Police Officer	1	96,060
9154	Police Officer assigned as Helicopter Pilot	1	100,980
9154	Police Officer assigned as Helicopter Pilot	1	98,052
9154	Police Officer assigned as Helicopter Pilot	3	94,524
	Schedule Salary Adjustments		4,765
Subsection Position Total		46	\$4,439,905
4340 - Canine Unit			
9173	Lieutenant	1	\$125,190
9171	Sergeant	3	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	101,442
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9152	Police Officer - Assigned as Canine Handler	3	100,980
9152	Police Officer - Assigned as Canine Handler	8	98,052
9152	Police Officer - Assigned as Canine Handler	3	94,524
9152	Police Officer - Assigned as Canine Handler	3	91,338
9152	Police Officer - Assigned as Canine Handler	9	68,616
	Schedule Salary Adjustments		4,810
Subsection Position Total		36	\$3,321,490
4342 - Bomb Unit			
9171	Sergeant	1	\$107,988
9171	Sergeant	1	101,442
9158	Explosives Technician I	4	114,846
9158	Explosives Technician I	2	111,252
9158	Explosives Technician I	6	104,502
Subsection Position Total		14	\$1,518,330
Section Position Total		513	\$44,648,159
Position Total		10,854	\$920,151,650

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3274 - Bureau of Detectives		
9796 Deputy Chief	2	\$170,112
9785 Chief	1	185,364
9173 Lieutenant	1	125,190
9171 Sergeant	1	114,828
9171 Sergeant	1	111,474
9171 Sergeant	1	104,628
9171 Sergeant	1	98,184
9166 Police Officer - Assigned as Supervising Latent Print Examiner	1	104,502
9165 Police Officer - Assigned as Detective	2	103,932
9165 Police Officer - Assigned as Detective	1	100,980
9165 Police Officer - Assigned as Detective	3	70,980
9163 Police Officer - Assigned as Latent Print Examiner	3	100,980
9163 Police Officer - Assigned as Latent Print Examiner	3	98,052
9163 Police Officer - Assigned as Latent Print Examiner	3	94,524
9163 Police Officer - Assigned as Latent Print Examiner	4	68,616
9161 Police Officer	1	93,354
9161 Police Officer	1	87,006
9161 Police Officer	3	48,078
0638 Programmer/Analyst	1	60,312
0635 Senior Programmer/Analyst	1	110,064
0303 Administrative Assistant III	1	84,420
Schedule Salary Adjustments		2,499
Section Position Total	36	\$3,443,199

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

Position		No	Rate
3275 - Area Criminal Investigation			
9752	Commander	3	\$162,684
9173	Lieutenant	1	128,346
9173	Lieutenant	4	125,190
9173	Lieutenant	2	121,464
9173	Lieutenant	1	117,894
9173	Lieutenant	2	114,366
9171	Sergeant	25	111,474
9171	Sergeant	28	107,988
9171	Sergeant	25	104,628
9171	Sergeant	4	101,442
9165	Police Officer - Assigned as Detective	1	107,550
9165	Police Officer - Assigned as Detective	225	103,932
9165	Police Officer - Assigned as Detective	287	100,980
9165	Police Officer - Assigned as Detective	225	97,440
9165	Police Officer - Assigned as Detective	112	94,122
9165	Police Officer - Assigned as Detective	63	91,080
9165	Police Officer - Assigned as Detective	2	86,748
9165	Police Officer - Assigned as Detective	1	78,792
9165	Police Officer - Assigned as Detective	150	70,980
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
9161	Police Officer	2	90,024
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
9107	Crimes Detection Specialist	10,400H	18.92H
0665	Senior Data Entry Operator	1	58,248
0438	Timekeeper - CPD	3	76,932
0430	Clerk III	1	58,248
0302	Administrative Assistant II	2	70,092
	Schedule Salary Adjustments		138,844
Section Position Total		1,175	\$113,536,184

**0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued**

	Position	No	Rate
3276 - Youth Investigations Division			
9752	Commander	1	\$162,684
9173	Lieutenant	2	125,190
9171	Sergeant	1	111,474
9171	Sergeant	7	107,988
9171	Sergeant	2	101,442
9165	Police Officer - Assigned as Detective	13	103,932
9165	Police Officer - Assigned as Detective	22	100,980
9165	Police Officer - Assigned as Detective	13	97,440
9165	Police Officer - Assigned as Detective	1	94,122
9165	Police Officer - Assigned as Detective	1	91,080
9165	Police Officer - Assigned as Detective	6	70,980
9161	Police Officer	3	96,060
9161	Police Officer	2	93,354
9161	Police Officer	4	90,024
9161	Police Officer	3	87,006
9161	Police Officer	6	48,078
9122	Detention Aide	1	77,520
9122	Detention Aide	1	70,644
9122	Detention Aide	1	61,464
9122	Detention Aide	1	58,644
9122	Detention Aide	2	48,072
0665	Senior Data Entry Operator	3	63,876
0665	Senior Data Entry Operator	1	60,972
0665	Senior Data Entry Operator	1	58,248
0430	Clerk III	1	58,248
0430	Clerk III	1	50,628
	Schedule Salary Adjustments		13,600
Section Position Total		100	\$9,116,026

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

Position		No	Rate
3278 - Forensic Services Division			
9752	Commander	1	\$141,660
9246	Criminalist III	1	100,776
9234	Forensic Firearm / Toolmark Examiner	1	105,792
9213	Firearms Identification Technician I	2	104,502
9206	Police Officer - Assigned as Evidence Technician	13	100,980
9206	Police Officer - Assigned as Evidence Technician	29	98,052
9206	Police Officer - Assigned as Evidence Technician	39	94,524
9206	Police Officer - Assigned as Evidence Technician	21	91,338
9206	Police Officer - Assigned as Evidence Technician	4	88,296
9206	Police Officer - Assigned as Evidence Technician	1	84,054
9206	Police Officer - Assigned as Evidence Technician	3	68,616
9201	Police Forensic Investigator I	4	114,846
9201	Police Forensic Investigator I	3	111,252
9201	Police Forensic Investigator I	2	107,790
9201	Police Forensic Investigator I	1	104,502
9173	Lieutenant	1	125,190
9173	Lieutenant	2	114,366
9171	Sergeant	1	114,828
9171	Sergeant	5	111,474
9171	Sergeant	3	107,988
9171	Sergeant	4	104,628
9171	Sergeant	3	101,442
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	70,092
4238	Property Custodian	1	38,376
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	55,536
0438	Timekeeper - CPD	1	76,932
0430	Clerk III	1	58,248
0309	Coordinator of Special Projects	1	62,820
	Schedule Salary Adjustments		26,421
Section Position Total		157	\$15,341,651

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

Position	No	Rate
3281 - Central Investigations Division		
4281 - Central Investigations Division		
9752 Commander	1	\$162,684
9173 Lieutenant	2	121,464
9171 Sergeant	1	114,828
9171 Sergeant	3	111,474
9171 Sergeant	3	107,988
9171 Sergeant	4	101,442
9165 Police Officer - Assigned as Detective	2	103,932
9165 Police Officer - Assigned as Detective	2	100,980
9165 Police Officer - Assigned as Detective	4	97,440
9161 Police Officer	2	96,060
9161 Police Officer	3	93,354
9161 Police Officer	2	90,024
9161 Police Officer	5	87,006
9161 Police Officer	1	84,054
9161 Police Officer	55	48,078
Schedule Salary Adjustments		4,025
Subsection Position Total	90	\$6,203,807
4282 - Arson Unit		
9171 Sergeant	3	\$111,474
9171 Sergeant	2	107,988
9165 Police Officer - Assigned as Detective	8	103,932
9165 Police Officer - Assigned as Detective	5	100,980
9165 Police Officer - Assigned as Detective	3	97,440
9165 Police Officer - Assigned as Detective	1	70,980
0832 Personal Computer Operator II	1	63,876
0438 Timekeeper - CPD	1	76,932
Schedule Salary Adjustments		1,968
Subsection Position Total	24	\$2,392,830
4283 - Major Accident Investigations Section		
9171 Sergeant	2	\$111,474
9171 Sergeant	1	104,628
9161 Police Officer	2	96,060
9161 Police Officer	1	93,354
9161 Police Officer	2	48,078
9151 Police Officer - Assigned as Traffic Specialist	5	100,980
9151 Police Officer - Assigned as Traffic Specialist	6	98,052
9151 Police Officer - Assigned as Traffic Specialist	3	94,524
9151 Police Officer - Assigned as Traffic Specialist	10	68,616
0665 Senior Data Entry Operator	1	63,876
0665 Senior Data Entry Operator	1	60,972
0430 Clerk III	1	55,536
Schedule Salary Adjustments		4,640
Subsection Position Total	35	\$2,957,174
Section Position Total	149	\$11,553,811
Position Total	1,617	\$152,990,871

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2018 - BUREAU OF ORGANIZED CRIME
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3296 - Bureau of Organized Crime		
9796 Deputy Chief	1	\$170,112
9785 Chief	1	185,364
9173 Lieutenant	1	125,190
9171 Sergeant	1	101,442
9161 Police Officer	4	93,354
9161 Police Officer	1	87,006
9161 Police Officer	1	48,078
0839 Supervisor of Data Entry Operators	2	42,108
0665 Senior Data Entry Operator	1	63,876
0665 Senior Data Entry Operator	1	60,972
0665 Senior Data Entry Operator	1	58,248
0665 Senior Data Entry Operator	3	35,004
0664 Data Entry Operator	1	44,088
0381 Director of Administration II	1	93,300
0190 Accounting Technician II	1	42,108
0103 Accountant III	1	75,792
Schedule Salary Adjustments		6,149
Section Position Total	22	\$1,724,369
3300 - Narcotics Division		
9752 Commander	1	\$162,684
9173 Lieutenant	2	125,190
9173 Lieutenant	1	121,464
9173 Lieutenant	1	117,894
9171 Sergeant	10	111,474
9171 Sergeant	16	107,988
9171 Sergeant	10	104,628
9171 Sergeant	3	101,442
9161 Police Officer	22	96,060
9161 Police Officer	54	93,354
9161 Police Officer	75	90,024
9161 Police Officer	94	87,006
9161 Police Officer	18	84,054
9161 Police Officer	9	48,078
0665 Senior Data Entry Operator	1	63,876
0665 Senior Data Entry Operator	1	53,076
0438 Timekeeper - CPD	1	76,932
0438 Timekeeper - CPD	1	73,440
0431 Clerk IV	1	38,376
Schedule Salary Adjustments		55,279
Section Position Total	321	\$29,237,029

**0100 - Corporate Fund
057 - Chicago Police Department
2018 - Bureau of Organized Crime
Positions and Salaries - Continued**

Position	No	Rate
3303 - Gang Investigation		
4311 - Intelligence Section		
9173 Lieutenant	1	\$121,464
9171 Sergeant	2	111,474
9171 Sergeant	2	104,628
9171 Sergeant	2	101,442
9165 Police Officer - Assigned as Detective	2	103,932
9165 Police Officer - Assigned as Detective	2	100,980
9165 Police Officer - Assigned as Detective	2	97,440
9165 Police Officer - Assigned as Detective	2	70,980
9161 Police Officer	1	96,060
9161 Police Officer	1	93,354
9161 Police Officer	13	90,024
9161 Police Officer	14	87,006
9161 Police Officer	4	84,054
9161 Police Officer	11	48,078
Schedule Salary Adjustments		9,415
Subsection Position Total	59	\$4,955,515
4326 - Gang Investigation Division		
9752 Commander	1	\$162,684
9173 Lieutenant	2	125,190
9173 Lieutenant	1	114,366
9171 Sergeant	1	114,828
9171 Sergeant	4	111,474
9171 Sergeant	15	107,988
9171 Sergeant	5	104,628
9165 Police Officer - Assigned as Detective	2	103,932
9165 Police Officer - Assigned as Detective	2	100,980
9165 Police Officer - Assigned as Detective	1	97,440
9165 Police Officer - Assigned as Detective	11	70,980
9161 Police Officer	9	96,060
9161 Police Officer	32	93,354
9161 Police Officer	56	90,024
9161 Police Officer	42	87,006
9161 Police Officer	8	84,054
9161 Police Officer	20	48,078
9126 Police Technician	2	100,980
9126 Police Technician	3	98,052
9126 Police Technician	1	94,524
9126 Police Technician	4	91,338
9126 Police Technician	7	68,616
0665 Senior Data Entry Operator	1	35,004
0430 Clerk III	1	53,076
Schedule Salary Adjustments		54,923
Subsection Position Total	231	\$20,279,921
Section Position Total	290	\$25,235,436

0100 - Corporate Fund
057 - Chicago Police Department
2018 - Bureau of Organized Crime
Positions and Salaries - Continued

Position	No	Rate
3306 - Vice and Asset Forfeiture Division		
4762 - Asset Forfeiture		
9173 Lieutenant	1	\$125,190
9171 Sergeant	3	111,474
9171 Sergeant	1	107,988
9161 Police Officer	4	96,060
9161 Police Officer	9	93,354
9161 Police Officer	9	90,024
9161 Police Officer	5	87,006
9161 Police Officer	4	48,078
0102 Accountant II	1	68,796
0102 Accountant II	1	54,768
0101 Accountant I	1	76,548
Schedule Salary Adjustments		9,161
Subsection Position Total	39	\$3,438,857
4763 - Vice Licensing		
9752 Commander	1	\$162,684
9173 Lieutenant	2	125,190
9171 Sergeant	1	111,474
9171 Sergeant	4	107,988
9171 Sergeant	1	104,628
9171 Sergeant	1	101,442
9161 Police Officer	5	96,060
9161 Police Officer	17	93,354
9161 Police Officer	9	90,024
9161 Police Officer	12	87,006
9161 Police Officer	1	84,054
9161 Police Officer	5	48,078
4096 Program Aide	2,704H	12.00H
0665 Senior Data Entry Operator	1	63,876
Schedule Salary Adjustments		3,041
Subsection Position Total	60	\$5,507,975
Section Position Total	99	\$8,946,832
Position Total	732	\$65,143,666

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2035 - BUREAU OF TECHNICAL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3310 - Technical Services - Administration		
9785 Chief	1	\$185,364
9161 Police Officer	1	96,060
4546 Director of Facilities Management	1	111,192
Section Position Total	3	\$392,616
3312 - Information Services Division		
9171 Sergeant	1	\$101,442
9161 Police Officer	1	96,060
9161 Police Officer	2	48,078
0659 Principal Data Base Analyst	1	66,732
0601 Director of Information Systems	1	125,448
Section Position Total	6	\$485,838
3314 - Evidence and Recovered Property Section		
9173 Lieutenant	1	\$125,190
9171 Sergeant	2	111,474
9171 Sergeant	2	107,988
9161 Police Officer	1	96,060
9161 Police Officer	1	93,354
9161 Police Officer	5	90,024
9161 Police Officer	2	87,006
9161 Police Officer	2	48,078
4239 Supervising Property Custodian	1	76,932
4239 Supervising Property Custodian	4	42,108
4238 Property Custodian	4	70,092
4238 Property Custodian	2	66,948
4238 Property Custodian	1	60,972
4238 Property Custodian	2	58,248
4238 Property Custodian	1	55,536
4238 Property Custodian	13	38,376
0664 Data Entry Operator	1	31,872
0430 Clerk III	1	55,536
0302 Administrative Assistant II	1	70,092
0190 Accounting Technician II	1	76,932
0190 Accounting Technician II	1	42,108
Schedule Salary Adjustments		6,130
Section Position Total	49	\$3,148,006

0100 - Corporate Fund
057 - Chicago Police Department
2035 - Bureau of Technical Services
Positions and Salaries - Continued

Position	No	Rate
3316 - Services / Records / Response		
4270 - Field Services Section		
9228 Fingerprint Technician IV	2	\$61,032
9225 Fingerprint Technician III	4	92,592
9225 Fingerprint Technician III	1	88,344
9225 Fingerprint Technician III	1	50,676
9224 Fingerprint Technician II	2	76,932
9224 Fingerprint Technician II	1	73,440
9224 Fingerprint Technician II	3	70,092
9224 Fingerprint Technician II	6	42,108
9214 Fingerprint Technician I	6	63,876
9214 Fingerprint Technician I	4	60,972
9197 Warrant and Extradition Aide	1	92,592
9197 Warrant and Extradition Aide	2	84,420
9197 Warrant and Extradition Aide	1	80,568
9197 Warrant and Extradition Aide	1	66,240
9197 Warrant and Extradition Aide	1	63,228
9197 Warrant and Extradition Aide	5	50,676
9171 Sergeant	4	111,474
9171 Sergeant	2	107,988
9171 Sergeant	1	104,628
9003 Criminal History Analyst	3	101,592
9003 Criminal History Analyst	1	97,056
9003 Criminal History Analyst	1	92,592
9003 Criminal History Analyst	1	88,344
9003 Criminal History Analyst	2	55,644
1730 Program Analyst	1	101,592
0839 Supervisor of Data Entry Operators	1	76,932
0665 Senior Data Entry Operator	11	63,876
0665 Senior Data Entry Operator	2	60,972
0665 Senior Data Entry Operator	3	58,248
0665 Senior Data Entry Operator	1	55,536
0664 Data Entry Operator	1	44,088
0664 Data Entry Operator	4	31,872
0431 Clerk IV	1	66,948
0431 Clerk IV	1	63,876
0430 Clerk III	3	58,248
0430 Clerk III	1	55,536
0430 Clerk III	1	53,076
0430 Clerk III	1	46,152
0430 Clerk III	1	41,640
Schedule Salary Adjustments		17,737
Subsection Position Total	89	\$6,058,897

**0100 - Corporate Fund
057 - Chicago Police Department
2035 - Bureau of Technical Services
Positions and Salaries - Continued**

3316 - Services / Records / Response - Continued

Position		No	Rate
4271 - Records Inquiry Section			
9221	Director of Police Records	1	\$117,732
9197	Warrant and Extradition Aide	1	60,384
9196	Subpoena Officer	1	101,592
9196	Subpoena Officer	1	55,644
9171	Sergeant	1	107,988
9171	Sergeant	1	101,442
9008	Assistant Supervisor of Police Records	1	85,008
0841	Manager of Data Entry Operators	1	77,484
0839	Supervisor of Data Entry Operators	1	76,932
0839	Supervisor of Data Entry Operators	1	42,108
0711	Public Information Officer	1	84,420
0665	Senior Data Entry Operator	13	63,876
0665	Senior Data Entry Operator	4	60,972
0665	Senior Data Entry Operator	5	58,248
0665	Senior Data Entry Operator	1	55,536
0665	Senior Data Entry Operator	6	35,004
0664	Data Entry Operator	1	46,152
0664	Data Entry Operator	6	44,088
0664	Data Entry Operator	3	31,872
0431	Clerk IV	1	70,092
0431	Clerk IV	2	38,376
0235	Payment Services Representative	1	58,248
	Schedule Salary Adjustments		11,800
Subsection Position Total		54	\$3,164,998
4273 - Alternate Response Section			
9173	Lieutenant	1	\$125,190
9171	Sergeant	1	104,628
9171	Sergeant	2	101,442
9161	Police Officer	1	93,354
9161	Police Officer	3	48,078
Subsection Position Total		8	\$670,290
Section Position Total		151	\$9,894,185

0100 - Corporate Fund
057 - Chicago Police Department
 2035 - Bureau of Technical Services
 Positions and Salaries - Continued

Position	No	Rate
3318 - General Support Division		
9173 Lieutenant	1	\$121,464
9171 Sergeant	2	101,442
9161 Police Officer	2	96,060
9161 Police Officer	1	93,354
9161 Police Officer	3	90,024
9161 Police Officer	3	48,078
4238 Property Custodian	6	70,092
4238 Property Custodian	2	63,876
4238 Property Custodian	1	58,248
4238 Property Custodian	1	53,076
4238 Property Custodian	2	40,392
1850 Supervisor of Inventory Control I	1	66,948
1302 Administrative Services Officer II	4	61,032
0665 Senior Data Entry Operator	1	63,876
0430 Clerk III	1	50,628
0323 Administrative Assistant III - Excluded	1	43,308
Schedule Salary Adjustments		4,747
Section Position Total	32	\$2,238,175
Position Total	241	\$16,158,820
Organization Position Total	14,391	\$1,234,485,722
Turnover		(37,719,063)
Organization Position Net Total	14,391	\$1,196,766,659
Department Position Total	14,391	\$1,234,485,722
Turnover		(37,719,063)
Department Position Net Total	14,391	\$1,196,766,659

0100 - Corporate Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications (OEMC) manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$23,094,826
0011	Contract Wage Increment - Salary	535,565
0015	Schedule Salary Adjustments	64,731
0020	Overtime	100,000
0025	Crossing Guards - Vacation Payout	1,100,000
0039	For the Employment of Students as Trainees	21,000
0091	Uniform Allowance	503,250
0000 Personnel Services - Total*		\$25,419,372
0100 Contractual Services		
0130	Postage	\$6,795
0138	For Professional Services for Information Technology Maintenance	58,250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,300
0152	Advertising	900
0153	Promotions	550
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	80,000
0157	Rental of Equipment and Services	54,673
0162	Repair/Maintenance of Equipment	183,219
0166	Dues, Subscriptions and Memberships	1,087
0178	Freight and Express Charges	415
0181	Mobile Communication Services	488,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	44,280
0100 Contractual Services - Total*		\$925,469
0200 Travel		
0229	Transportation and Expense Allowance	\$76,000
0245	Reimbursement to Travelers	3,003
0270	Local Transportation	1,500
0200 Travel - Total*		\$80,503
0300 Commodities and Materials		
0319	Clothing	\$107,500
0340	Material and Supplies	6,000
0348	Books and Related Material	240
0350	Stationery and Office Supplies	24,625
0300 Commodities and Materials - Total*		\$138,365
0400 Equipment		
0423	Communication Devices	6,700
0400 Equipment - Total*		\$6,700
Appropriation Total*		\$26,570,409

0100 - Corporate Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Office of the Executive Director		
4005 - Executive Administration		
9958 Executive Director - Emergency Management and Communications	1	\$167,796
9812 First Deputy Director	1	154,428
9684 Deputy Director	1	115,680
1430 Policy Analyst	1	62,688
0802 Executive Administrative Assistant II	1	59,976
Schedule Salary Adjustments		2,370
Subsection Position Total	5	\$562,938
Section Position Total	5	\$562,938
3020 - Administrative Services		
4011 - General Counsel		
9684 Deputy Director	1	\$121,596
1331 Labor Relations Supervisor	1	69,924
1303 Administrative Services Officer I - Excluded	1	66,480
Schedule Salary Adjustments		2,971
Subsection Position Total	3	\$260,971
4016 - Media Affairs		
9715 Director of News Affairs	1	\$115,572
8602 Police Communications Operator II	1	85,056
8602 Police Communications Operator II	1	81,156
0790 Public Relations Coordinator	1	97,740
Schedule Salary Adjustments		2,541
Subsection Position Total	4	\$382,065
4060 - Finance Division		
9684 Deputy Director	1	\$127,824
0310 Project Manager	1	96,720
0308 Staff Assistant	1	76,932
0118 Director of Finance	1	96,720
0117 Assistant Director of Finance	1	76,968
Schedule Salary Adjustments		1,364
Subsection Position Total	5	\$476,528
4070 - Personnel Division		
1302 Administrative Services Officer II	1	\$101,592
1302 Administrative Services Officer II	1	61,032
1301 Administrative Services Officer I	1	84,420
1301 Administrative Services Officer I	1	76,932
0361 Director of Personnel Policies and Utilization	1	97,740
Schedule Salary Adjustments		1,316
Subsection Position Total	5	\$423,032

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3020 - Administrative Services - Continued

Position		No	Rate
4075 - Payroll Division			
0450	Clerk IV (Timekeeper)	1	\$60,972
0450	Clerk IV (Timekeeper)	1	42,108
0121	Payroll Administrator	1	134,172
Subsection Position Total		3	\$237,252
Section Position Total		20	\$1,779,848

3045 - Non-Emergency Services

4135 - Operations Non-Emergency Services

8617	Director of 3-1-1 City Services	1	\$144,048
8616	Communications Operators II - 3-1-1	2	66,948
8616	Communications Operators II - 3-1-1	1	63,876
8616	Communications Operators II - 3-1-1	1	60,972
8616	Communications Operators II - 3-1-1	2	58,248
8616	Communications Operators II - 3-1-1	1	42,108
8615	Communications Operator I - 3-1-1	3	70,092
8615	Communications Operator I - 3-1-1	2	66,948
8615	Communications Operator I - 3-1-1	2	63,876
8615	Communications Operator I - 3-1-1	6	60,972
8615	Communications Operator I - 3-1-1	5	58,248
8615	Communications Operator I - 3-1-1	5	55,536
8615	Communications Operator I - 3-1-1	13	38,376
8615	Communications Operator I - 3-1-1	12M	3,302M
8614	Supervisor of 3-1-1 Operations	1	101,592
8614	Supervisor of 3-1-1 Operations	2	97,056
8614	Supervisor of 3-1-1 Operations	2	88,344
8614	Supervisor of 3-1-1 Operations	1	80,568
8614	Supervisor of 3-1-1 Operations	1	69,384
8614	Supervisor of 3-1-1 Operations	1	66,240
8612	Manager of 3-1-1 Operations	1	117,660
8612	Manager of 3-1-1 Operations	1	112,284
8612	Manager of 3-1-1 Operations	1	107,220
0322	Special Assistant	1	98,664
0310	Project Manager	1	94,824
0309	Coordinator of Special Projects	1	85,008
	Schedule Salary Adjustments		29,197
Subsection Position Total		58	\$3,840,025
Section Position Total		58	\$3,840,025

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3050 - City Operations		
4145 - Traffic Management Authority		
9684 Deputy Director	1	\$124,056
9105 Supervising Traffic Control Aide	1	77,520
9105 Supervising Traffic Control Aide	1	73,992
9105 Supervising Traffic Control Aide	2	61,464
9105 Supervising Traffic Control Aide	1	58,644
9105 Supervising Traffic Control Aide	1	43,800
9104 Traffic Control Aide - Hourly	150,000H	19.86H
6291 General Superintendent of Special Traffic Services	1	106,848
6290 Superintendent of Special Traffic Service	1	93,300
6290 Superintendent of Special Traffic Service	2	81,192
6144 Engineering Technician V	1	101,592
0802 Executive Administrative Assistant II	1	59,976
0431 Clerk IV	1	47,844
0381 Director of Administration II	1	68,220
0308 Staff Assistant	1	73,440
0303 Administrative Assistant III	1	73,440
0103 Accountant III	1	92,388
Schedule Salary Adjustments		12,140
Subsection Position Total	18	\$4,371,512
4146 - Crossing Guards		
9684 Deputy Director	1	\$125,316
9111 Crossing Guard	112	22.36H
9111 Crossing Guard	20	21.30H
9111 Crossing Guard	63	20.31H
9111 Crossing Guard	119	19.38H
9111 Crossing Guard	107	18.52H
9111 Crossing Guard	51	17.68H
9111 Crossing Guard	1	16.88H
9111 Crossing Guard	1	15.38H
9111 Crossing Guard	6	13.40H
9109 Crossing Guard - Per CBA	27	18.22H
9109 Crossing Guard - Per CBA	44	17.42H
9109 Crossing Guard - Per CBA	2	16.65H
9109 Crossing Guard - Per CBA	78	15.94H
9109 Crossing Guard - Per CBA	22	15.22H
9109 Crossing Guard - Per CBA	121	14.54H
9109 Crossing Guard - Per CBA	122	13.94H
9105 Supervising Traffic Control Aide	1	58,644
9105 Supervising Traffic Control Aide	2	56,004
9105 Supervising Traffic Control Aide	5	48,072
9105 Supervising Traffic Control Aide	4	45,924
9105 Supervising Traffic Control Aide	6	43,800
9021 Crossing Guard Coordinator	1	66,480
9021 Crossing Guard Coordinator	1	49,824
Schedule Salary Adjustments		12,832
Subsection Position Total	917	\$13,468,679
Section Position Total	935	\$17,840,191
Position Total	1,018	\$24,023,002
Turnover		(863,445)
Position Net Total	1,018	\$23,159,557

0100 - Corporate Fund
059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

The Chicago Fire Department (CFD) is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$456,798,185
0012	Contract Wage Increment - Prevailing Rate	2,207
0015	Schedule Salary Adjustments	2,999,777
0020	Overtime	30,000,000
0021	Sworn/Civilian Holiday Premium Pay	19,560,346
0022	Duty Availability	17,100,000
0024	Compensatory Time Payment	780,000
0028	Cooperative Education Program	4,254,000
0060	Specialty Pay	17,892,550
0061	Driver's Differential	4,569,000
0062	Required Certifications	90,000
0063	Fitness Benefit	900,000
0070	Tuition Reimbursement and Educational Programs	595,000
0088	Furlough/Supervisors Compensation Time Buy-Back	4,250,000
0091	Uniform Allowance	5,054,500
0000 Personnel Services - Total*		\$564,845,565
0100 Contractual Services		
0130	Postage	\$22,398
0138	For Professional Services for Information Technology Maintenance	516,975
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,832,156
0149	For Software Maintenance and Licensing	108,320
0157	Rental of Equipment and Services	80,851
0159	Lease Purchase Agreements for Equipment and Machinery	82,500
0160	Repair or Maintenance of Property	12,000
0162	Repair/Maintenance of Equipment	699,447
0166	Dues, Subscriptions and Memberships	5,150
0169	Technical Meeting Costs	5,343
0181	Mobile Communication Services	355,556
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	148,800
0190	Telephone - Non-Centrex Billings	127,000
0196	Data Circuits	192,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,000
0100 Contractual Services - Total*		\$7,195,896
0200 Travel		
0229	Transportation and Expense Allowance	\$43,000
0245	Reimbursement to Travelers	6,000
0270	Local Transportation	1,900
0200 Travel - Total*		\$50,900

**0100 - Corporate Fund
059 - Chicago Fire Department - Continued**

Appropriations		Amount
0300 Commodities and Materials		
0318	Other Fuel	\$6,000
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,274,159
0342	Drugs, Medicine and Chemical Materials	764,005
0345	Apparatus and Instruments	339,500
0348	Books and Related Material	6,435
0350	Stationery and Office Supplies	76,080
0360	Repair Parts and Material	256,000
0300 Commodities and Materials - Total*		\$2,726,094
0400 Equipment		
0422	Office Machines	\$4,000
0424	Furniture and Furnishings	190,000
0400 Equipment - Total*		\$194,000
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	\$2,702,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	9,000,000
0900 Financial Purposes as Specified - Total		\$11,702,000
9000 Purposes as Specified		
9067	For Physical Exams	1,080,000
9000 Purposes as Specified - Total		\$1,080,000
Appropriation Total*		\$587,794,455

Positions and Salaries

Position	No	Rate
3100 - Departmental Administration		
4100 - Office of Fire Commissioner		
9959	1	\$202,728
9613	1	141,552
8780	1	102,672
8763	1	170,112
0320	1	85,008
0313	1	100,656
Subsection Position Total	6	\$802,728
4103 - Public Affairs		
9716	1	\$86,460
9715	1	126,564
8721	1	157,776
Subsection Position Total	3	\$370,800

**0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

3100 - Departmental Administration - Continued

Position		No	Rate
4104 - Finance/Payroll			
1576	Chief Voucher Expediter	1	\$69,384
0689	Senior Help Desk Technician	1	55,644
0431	Clerk IV	1	58,248
0345	Contracts Coordinator	1	112,284
0302	Administrative Assistant II	1	70,092
0190	Accounting Technician II	1	63,876
0175	Field Payroll Auditor	2	84,384
0175	Field Payroll Auditor	1	76,896
0175	Field Payroll Auditor	1	73,416
0175	Field Payroll Auditor	1	66,900
0175	Field Payroll Auditor	1	63,828
0175	Field Payroll Auditor	1	54,972
0124	Finance Officer	1	100,776
0121	Payroll Administrator	1	107,220
0118	Director of Finance	1	119,196
0117	Assistant Director of Finance	1	93,876
0114	Assistant Payroll Administrator	1	57,252
0104	Accountant IV	1	100,776
	Schedule Salary Adjustments		14,887
Subsection Position Total		19	\$1,528,291
4107 - Safety			
8763	District Chief	1	\$170,112
Subsection Position Total		1	\$170,112
4150 - Legal Affairs			
9756	General Counsel	1	\$138,372
9196	Subpoena Officer	1	55,644
3858	Director / Community Liaison	1	87,564
1645	Assoc Staff Attorney	1	60,000
0841	Manager of Data Entry Operators	1	63,468
0801	Executive Administrative Assistant I	1	66,480
0665	Senior Data Entry Operator	1	60,972
0430	Clerk III	1	37,980
0311	Projects Administrator	1	78,492
0302	Administrative Assistant II	1	70,092
	Schedule Salary Adjustments		3,019
Subsection Position Total		10	\$722,083
Section Position Total		39	\$3,594,014

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

Position	No	Rate
3102 - Office of the First Deputy		
4108 - Administration		
9703 First Deputy Fire Commissioner	1	\$197,736
8725 Commander	1	133,188
0802 Executive Administrative Assistant II	1	89,076
Subsection Position Total	3	\$420,000
4110 - Internal Affairs		
1256 Supervising Investigator	1	\$89,076
1256 Supervising Investigator	1	69,924
1255 Investigator	1	85,008
1255 Investigator	1	77,484
1255 Investigator	3	62,820
1255 Investigator	2	52,176
1254 Investigator Specialist	1	65,820
1254 Investigator Specialist	1	57,252
0313 Assistant Commissioner	1	112,284
0308 Staff Assistant	1	70,092
Schedule Salary Adjustments		6,822
Subsection Position Total	13	\$926,574
4111 - Medical Admin Regulatory Compliance		
8749 Paramedic-In-Charge	2	\$94,122
8728 Firefighter - Paramedic	2	91,272
8728 Firefighter - Paramedic	1	82,812
8707 Paramedic-In-Charge - Assigned as Training Instructor	1	114,846
8707 Paramedic-In-Charge - Assigned as Training Instructor	2	107,790
8707 Paramedic-In-Charge - Assigned as Training Instructor	5	104,502
8707 Paramedic-In-Charge - Assigned as Training Instructor	2	101,148
0393 Director of EMS Compliance	1	112,284
Schedule Salary Adjustments		6,565
Subsection Position Total	16	\$1,627,681
4137 - Public Education		
8801 Firefighter - EMT	1	\$103,272
8801 Firefighter - EMT	1	92,274
8801 Firefighter - EMT	1	59,730
8750 Paramedic	1	76,266
8749 Paramedic-In-Charge	1	97,440
8749 Paramedic-In-Charge	1	91,080
8749 Paramedic-In-Charge	1	82,614
8740 Coordinator of Community Services - CFD	1	153,078
8731 Firefighter	1	97,386
8728 Firefighter - Paramedic	1	82,812
8714 Coordinator of Fire Awareness	1	157,776
0413 Inquiry Aide I	1	55,536
Schedule Salary Adjustments		9,847
Subsection Position Total	12	\$1,159,111
4139 - Human Relations		
8535 Coordinator of Human Relations	1	\$126,564
3534 Clinical Therapist III	1	66,588
Subsection Position Total	2	\$193,152
Section Position Total	46	\$4,326,518

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

Position		No	Rate
3104 - Operations			
4116 - Administration			
9702	Deputy Fire Commissioner	1	\$187,680
8763	District Chief	5	170,112
8755	Assistant Deputy Fire Commissioner	2	185,352
8726	Commander - EMT	1	137,382
8725	Commander	1	140,970
8724	Executive Assistant	1	128,970
0801	Executive Administrative Assistant I	1	73,944
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	84,420
Subsection Position Total		14	\$2,055,198
4118 - Fire Suppression and Rescue			
8820	Firefighter - Per Arbitrators Award - EMT	2	\$110,214
8820	Firefighter - Per Arbitrators Award - EMT	1	107,106
8820	Firefighter - Per Arbitrators Award - EMT	4	103,350
8820	Firefighter - Per Arbitrators Award - EMT	4	99,846
8819	Firefighter - Per Arbitrators Award - Paramedic	13	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	10	109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	28	105,804
8819	Firefighter - Per Arbitrators Award - Paramedic	28	102,228
8819	Firefighter - Per Arbitrators Award - Paramedic		77,058
8818	Captain - Paramedic	10	140,040
8818	Captain - Paramedic	1	127,944
8818	Captain - Paramedic		97,380
8817	Captain - EMT	114	136,794
8817	Captain - EMT	6	132,732
8817	Captain - EMT	6	124,968
8817	Captain - EMT		95,094
8813	Lieutenant - EMT - Assigned as Training Instructor	1	132,732
8812	Lieutenant - Paramedic	17	124,728
8812	Lieutenant - Paramedic	18	120,804
8812	Lieutenant - Paramedic	15	117,030
8812	Lieutenant - Paramedic		86,076
8811	Lieutenant - EMT	99	121,818
8811	Lieutenant - EMT	146	117,996
8811	Lieutenant - EMT	116	114,324
8811	Lieutenant - EMT	1	110,844
8811	Lieutenant - EMT		84,066
8808	Fire Engineer - Paramedic	4	112,854
8808	Fire Engineer - Paramedic	5	109,656
8808	Fire Engineer - Paramedic	7	105,804
8808	Fire Engineer - Paramedic	15	102,228
8808	Fire Engineer - Paramedic		77,058
8807	Fire Engineer - EMT	54	110,214
8807	Fire Engineer - EMT	72	107,106
8807	Fire Engineer - EMT	64	103,350
8807	Fire Engineer - EMT	84	99,846
8807	Fire Engineer - EMT		75,276
8802	Firefighter - EMT - Recruit	152	72,510
8802	Firefighter - EMT - Recruit	99	68,616
8802	Firefighter - EMT - Recruit	2	56,304

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8801	Firefighter - EMT	25	103,272
8801	Firefighter - EMT	52	99,324
8801	Firefighter - EMT	242	95,484
8801	Firefighter - EMT	388	92,274
8801	Firefighter - EMT	375	89,148
8801	Firefighter - EMT	218	84,870
8801	Firefighter - EMT	51	80,868
8801	Firefighter - EMT		59,730
8771	Firefighter - Per Arbitrators Award	6	103,932
8771	Firefighter - Per Arbitrators Award	4	100,980
8771	Firefighter - Per Arbitrators Award	2	97,440
8771	Firefighter - Per Arbitrators Award		70,980
8764	Deputy District Chief	15	156,360
8764	Deputy District Chief		148,914
8739	Battalion Chief	8	140,970
8739	Battalion Chief	5	129,534
8739	Battalion Chief		98,736
8737	Captain	23	128,970
8737	Captain	4	125,130
8737	Captain	1	121,428
8737	Captain		89,670
8735	Lieutenant	57	114,846
8735	Lieutenant	25	111,252
8735	Lieutenant	21	107,790
8735	Lieutenant	6	104,502
8735	Lieutenant		79,254
8733	Fire Engineer	38	103,932
8733	Fire Engineer	38	100,980
8733	Fire Engineer	14	97,440
8733	Fire Engineer	30	94,122
8733	Fire Engineer		70,980
8731	Firefighter	133	97,386
8731	Firefighter	112	93,666
8731	Firefighter	100	90,024
8731	Firefighter	73	87,006
8731	Firefighter		56,304
8731	Firefighter	20	56,304
8728	Firefighter - Paramedic	2	105,750
8728	Firefighter - Paramedic	2	101,688
8728	Firefighter - Paramedic	20	97,746
8728	Firefighter - Paramedic	64	94,476
8728	Firefighter - Paramedic		91,272
8728	Firefighter - Paramedic	86	91,272
8728	Firefighter - Paramedic	27	86,892
8728	Firefighter - Paramedic	3	82,812
8728	Firefighter - Paramedic	13	78,738
8728	Firefighter - Paramedic	13	74,502
8728	Firefighter - Paramedic		70,872
8728	Firefighter - Paramedic	11	70,872
8725	Commander		136,890
8702	Battalion Chief - Paramedic	7	153,078
8702	Battalion Chief - Paramedic	1	148,650
8702	Battalion Chief - Paramedic	1	140,658
8702	Battalion Chief - Paramedic		107,226

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8701	Battalion Chief - EMT	74	149,502
8701	Battalion Chief - EMT	1	145,194
8701	Battalion Chief - EMT	3	139,356
8701	Battalion Chief - EMT	7	137,382
8701	Battalion Chief - EMT		104,718
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	41,640
	Schedule Salary Adjustments		1,746,133
Subsection Position Total		3,621	\$360,104,431

4120 - Emergency Medical Services

8763	District Chief	2	\$170,112
8750	Paramedic	6	97,386
8750	Paramedic	7	93,666
8750	Paramedic	19	90,024
8750	Paramedic	25	87,006
8750	Paramedic	27	84,054
8750	Paramedic	1	80,016
8750	Paramedic	148	76,266
8750	Paramedic	1	72,510
8750	Paramedic	114	56,304
8749	Paramedic-In-Charge	13	103,932
8749	Paramedic-In-Charge	23	100,980
8749	Paramedic-In-Charge	34	97,440
8749	Paramedic-In-Charge	67	94,122
8749	Paramedic-In-Charge	84	91,080
8749	Paramedic-In-Charge	49	82,614
8749	Paramedic-In-Charge		70,980
8748	Paramedic Field Chief	1	143,814
8748	Paramedic Field Chief	25	140,970
8748	Paramedic Field Chief	3	136,890
8748	Paramedic Field Chief	2	133,188
8748	Paramedic Field Chief	9	129,534
8745	Ambulance Commander	18	128,970
8745	Ambulance Commander	21	125,130
8745	Ambulance Commander	34	121,452
8745	Ambulance Commander	8	117,816
8745	Ambulance Commander	1	114,372
8734	Assistant Deputy Chief Paramedic	11	156,360
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		1,138,682
Subsection Position Total		755	\$69,198,896

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position		No	Rate
4122 - Special Operations			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	7	105,804
8819	Firefighter - Per Arbitrators Award - Paramedic	2	102,228
8817	Captain - EMT	1	136,794
8817	Captain - EMT	2	132,732
8812	Lieutenant - Paramedic	2	124,728
8812	Lieutenant - Paramedic	2	120,804
8811	Lieutenant - EMT	5	121,818
8811	Lieutenant - EMT	4	114,324
8807	Fire Engineer - EMT	2	110,214
8807	Fire Engineer - EMT	3	107,106
8807	Fire Engineer - EMT	1	103,350
8807	Fire Engineer - EMT	1	99,846
8801	Firefighter - EMT	2	103,272
8801	Firefighter - EMT	6	99,324
8801	Firefighter - EMT	10	95,484
8801	Firefighter - EMT	22	92,274
8801	Firefighter - EMT	17	89,148
8771	Firefighter - Per Arbitrators Award	1	103,932
8771	Firefighter - Per Arbitrators Award	1	100,980
8764	Deputy District Chief	3	156,360
8763	District Chief	1	170,112
8739	Battalion Chief	1	140,970
8739	Battalion Chief	1	129,534
8737	Captain	3	128,970
8735	Lieutenant	1	114,846
8733	Fire Engineer	1	103,932
8733	Fire Engineer	2	94,122
8731	Firefighter	5	97,386
8731	Firefighter	10	93,666
8731	Firefighter	11	90,024
8731	Firefighter	3	87,006
8731	Firefighter	2	56,304
8728	Firefighter - Paramedic	1	97,746
8728	Firefighter - Paramedic	5	94,476
8728	Firefighter - Paramedic	3	91,272
8728	Firefighter - Paramedic	1	86,892
8728	Firefighter - Paramedic	1	78,738
8728	Firefighter - Paramedic	2	70,872
8726	Commander - EMT	1	137,382
8702	Battalion Chief - Paramedic	1	153,078
8659	Chief Helicopter Pilot - EMT	1	149,502
7355	Marine Pilot - Fire Boat	4	8,802.31M
0365	Personal Assistant	1	80,520
	Schedule Salary Adjustments		34,176
Subsection Position Total		157	\$15,889,965

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position	No	Rate
4123 - Fire Investigations		
8796 Supervising Fire Marshal - Paramedic	1	\$113,484
8795 Supervising Fire Marshal - EMT	1	121,818
8795 Supervising Fire Marshal - EMT	2	117,996
8794 Fire Marshal - EMT	1	99,324
8794 Fire Marshal - EMT	10	95,484
8794 Fire Marshal - EMT	2	92,274
8794 Fire Marshal - EMT	8	59,730
8793 Fire Marshal	2	97,386
8793 Fire Marshal	3	90,024
8793 Fire Marshal	2	56,304
8790 Commanding Fire Marshal	1	157,776
8787 Assistant Commanding Fire Marshal - EMT	1	141,270
0918 Photographic Specialist	1	47,532
0302 Administrative Assistant II	1	70,092
Schedule Salary Adjustments		1,949
Subsection Position Total	36	\$3,183,917
Section Position Total	4,583	\$450,432,407

3106 - Administrative Services

4121 - Labor Relations

8765 Deputy Chief of Employee Relations	1	\$157,776
1331 Labor Relations Supervisor	1	89,076
Schedule Salary Adjustments		176
Subsection Position Total	2	\$247,028

4124 - Administration

9702 Deputy Fire Commissioner	1	\$187,680
8725 Commander	1	133,188
0308 Staff Assistant	1	92,592
Subsection Position Total	3	\$413,460

4126 - Personnel

9679 Deputy Commissioner	1	\$141,192
8764 Deputy District Chief	1	156,360
8759 Assistant Director of Personnel Services	1	106,848
8734 Assistant Deputy Chief Paramedic	1	156,360
3763 Nurse Practitioner	3	91,836
3603 Occupational Health Nurse	1	92,736
3348 Medical Director	1	148,284
1304 Supervisor of Personnel Services	1	102,348
1301 Administrative Services Officer I	2	73,440
0638 Programmer/Analyst	1	97,032
0629 Principal Programmer/Analyst	1	102,672
0431 Clerk IV	1	70,092
0431 Clerk IV	2	40,392
0308 Staff Assistant	1	92,592
0303 Administrative Assistant III	1	66,948
0303 Administrative Assistant III	1	46,188
Schedule Salary Adjustments		3,263
Subsection Position Total	20	\$1,886,087

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3106 - Administrative Services - Continued

Position		No	Rate
4128 - Training			
8813	Lieutenant - EMT - Assigned as Training Instructor	2	\$128,826
8813	Lieutenant - EMT - Assigned as Training Instructor	1	124,968
8813	Lieutenant - EMT - Assigned as Training Instructor		95,094
8755	Assistant Deputy Fire Commissioner	1	185,352
0308	Staff Assistant	1	50,676
Subsection Position Total		5	\$618,648
4131 - Manpower			
8764	Deputy District Chief	1	\$156,360
Subsection Position Total		1	\$156,360
Section Position Total		31	\$3,321,583
3108 - Support Services			
4130 - Administration			
9702	Deputy Fire Commissioner	1	\$187,680
8745	Ambulance Commander	1	128,970
8726	Commander - EMT	1	149,502
0638	Programmer/Analyst	1	92,388
0308	Staff Assistant	1	84,420
0303	Administrative Assistant III	1	73,440
Subsection Position Total		6	\$716,400
4133 - Support and Logistics-EMS			
8734	Assistant Deputy Chief Paramedic	1	\$156,360
6331	Senior Storekeeper	1	60,960
	Schedule Salary Adjustments		1,440
Subsection Position Total		2	\$218,760

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3108 - Support Services - Continued

Position		No	Rate
4134 - Equipment/Supplies			
9532	Stores Laborer	2	\$40,20H
8819	Firefighter - Per Arbitrators Award - Paramedic	2	112,854
8811	Lieutenant - EMT	1	114,324
8801	Firefighter - EMT	7	103,272
8801	Firefighter - EMT	2	99,324
8801	Firefighter - EMT	3	95,484
8801	Firefighter - EMT	1	92,274
8784	Coordinator of Air Mask Services	1	157,776
8763	District Chief	1	170,112
8737	Captain	1	128,970
8735	Lieutenant	2	114,846
8735	Lieutenant	1	104,502
8733	Fire Engineer	1	103,932
8733	Fire Engineer	1	100,980
8733	Fire Engineer	1	94,122
8731	Firefighter	3	97,386
8731	Firefighter	5	93,666
8731	Firefighter	4	90,024
8731	Firefighter	1	87,006
6733	Supervising Air Mask Technician	1	106,416
6732	Senior Air Mask Technician	3	92,556
6732	Senior Air Mask Technician	1	88,308
0303	Administrative Assistant III	1	76,932
	Schedule Salary Adjustments		12,452
Subsection Position Total		46	\$4,666,994
Section Position Total		54	\$5,602,154

3112 - Fire Prevention

4144 - Administration

9702	Deputy Fire Commissioner	1	\$187,680
9679	Deputy Commissioner	1	130,380
8879	Chief Fire Prevention Engineer	1	114,552
8877	Fire Prevention Engineer	1	110,064
8763	District Chief	1	170,112
8749	Paramedic-In-Charge	1	103,932
8725	Commander	1	140,970
0308	Staff Assistant	2	50,676
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	73,440
	Schedule Salary Adjustments		5,935
Subsection Position Total		12	\$1,299,769

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3112 - Fire Prevention - Continued

Position		No	Rate
4146 - Inspections			
8818	Captain - Paramedic	1	\$140,040
8817	Captain - EMT	4	136,794
8812	Lieutenant - Paramedic	5	124,728
8812	Lieutenant - Paramedic	1	117,030
8811	Lieutenant - EMT	3	121,818
8811	Lieutenant - EMT	12	117,996
8811	Lieutenant - EMT	10	114,324
8811	Lieutenant - EMT	1	110,844
8801	Firefighter - EMT	7	92,274
8801	Firefighter - EMT	1	89,148
8801	Firefighter - EMT	2	59,730
8739	Battalion Chief	1	129,534
8737	Captain	1	128,970
8735	Lieutenant	8	114,846
8735	Lieutenant	3	107,790
8735	Lieutenant	2	104,502
8733	Fire Engineer	2	103,932
8731	Firefighter	4	97,386
8731	Firefighter	3	93,666
8731	Firefighter	5	90,024
8731	Firefighter	3	56,304
8728	Firefighter - Paramedic	1	105,750
8701	Battalion Chief - EMT	1	149,502
	Schedule Salary Adjustments		14,431
Subsection Position Total		81	\$8,794,669
Section Position Total		93	\$10,094,438
Position Total		4,846	\$477,371,114
Turnover			(17,573,152)
Position Net Total		4,846	\$459,797,962

0100 - Corporate Fund
060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY

(060/1005/2005)

The mission of the Civilian Office of Police Accountability (COPA) is to provide a just and efficient means to fairly and timely conduct investigations within its jurisdiction, including investigations of alleged police misconduct and to determine whether those allegations are well-founded, applying a preponderance of the evidence standard; to identify and address patterns of police misconduct; and, based on information obtained through such investigations, to make policy recommendations to improve the Chicago Police Department (CPD) and reduce incidents of police misconduct.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$10,051,722
0015	Schedule Salary Adjustments	56,314
0020	Overtime	100,000
0000 Personnel Services - Total*		\$10,208,036
0100 Contractual Services		
0130	Postage	\$8,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,051,280
0149	For Software Maintenance and Licensing	294,311
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	30,000
0159	Lease Purchase Agreements for Equipment and Machinery	36,420
0162	Repair/Maintenance of Equipment	225,751
0166	Dues, Subscriptions and Memberships	5,475
0169	Technical Meeting Costs	227,800
0181	Mobile Communication Services	82,080
0190	Telephone - Non-Centrex Billings	21,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	160
0100 Contractual Services - Total*		\$2,982,777
0200 Travel		
0245	Reimbursement to Travelers	15,000
0200 Travel - Total*		\$15,000
0300 Commodities and Materials		
0320	Gasoline	\$240
0340	Material and Supplies	48,340
0350	Stationery and Office Supplies	35,000
0300 Commodities and Materials - Total*		\$83,580
Appropriation Total*		\$13,289,393

0100 - Corporate Fund
060 - Civilian Office of Police Accountability - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9956 Chief Administrator	1	\$161,856
9680 Deputy Chief Administrator	1	146,940
9661 First Deputy Chief Administrator	1	146,940
1324 Director of Training and Professional Development - COPA	1	91,188
1302 Administrative Services Officer II	1	61,032
0802 Executive Administrative Assistant II	1	62,820
0681 Technical Support Administrator - COPA	1	45,408
0604 Senior Systems Programmer	1	73,440
0601 Director of Information Systems	1	102,672
0431 Clerk IV	2	38,376
0415 Inquiry Aide III	1	60,972
0383 Director of Administrative Services	1	84,996
0302 Administrative Assistant II	1	38,376
Schedule Salary Adjustments		2,768
Section Position Total	14	\$1,156,160

0100 - Corporate Fund
060 - Civilian Office of Police Accountability
Positions and Salaries - Continued

Position		No	Rate
3010 - Investigations			
9680	Deputy Chief Administrator	2	\$126,624
9680	Deputy Chief Administrator	1	126,564
1251	Evidence Specialist - COPA	1	77,484
1251	Evidence Specialist - COPA	1	52,176
1250	Digital Forensic Analyst - COPA	2	52,176
1249	Supervising Investigator - COPA	1	115,932
1249	Supervising Investigator - COPA	2	99,672
1249	Supervising Investigator - COPA	8	91,188
1249	Supervising Investigator - COPA	4	87,312
1248	Major Case Specialist - COPA	1	124,440
1248	Major Case Specialist - COPA	3	104,328
1248	Major Case Specialist - COPA	1	99,768
1248	Major Case Specialist - COPA	1	91,464
1248	Major Case Specialist - COPA	1	87,492
1248	Major Case Specialist - COPA	2	77,304
1248	Major Case Specialist - COPA	6	73,440
1247	Investigator - COPA	1	111,492
1247	Investigator - COPA	1	101,592
1247	Investigator - COPA	6	92,388
1247	Investigator - COPA	1	87,492
1247	Investigator - COPA	2	83,688
1247	Investigator - COPA	1	79,692
1247	Investigator - COPA	1	75,792
1247	Investigator - COPA	2	68,796
1247	Investigator - COPA	45	60,312
1171	Quality Management Analyst - COPA	1	56,568
1170	Director Of Quality Management - COPA	1	83,328
1125	Performance Analyst	1	62,448
0664	Data Entry Operator	2	31,872
0310	Project Manager	1	84,996
0306	Assistant Director	1	115,680
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		51,592
Section Position Total		105	\$7,905,376
3015 - Legal			
9680	Deputy Chief Administrator	1	\$126,624
1728	Senior Information Analyst	2	59,976
1666	Chief Investigative Law Officer	1	84,996
1664	Senior Litigation Counsel - COPA	1	94,824
1646	Attorney	6	73,944
1619	Supervising Paralegal	1	57,252
1617	Paralegal II	5	50,676
1431	Senior Policy Analyst	1	72,000
1430	Policy Analyst	1	66,768
0302	Administrative Assistant II	1	40,392
	Schedule Salary Adjustments		830
Section Position Total		20	\$1,360,682

0100 - Corporate Fund
060 - Civilian Office of Police Accountability
Positions and Salaries - Continued

Position		No	Rate
3020 - Public Outreach			
9715	Director of News Affairs	1	\$100,656
3575	Case Liaison - COPA	1	49,824
3575	Case Liaison - COPA	1	47,532
0712	Senior Public Information Officer	2	59,976
0705	Director of Public Affairs	1	86,460
	Schedule Salary Adjustments		1,124
Section Position Total		6	\$405,548
Position Total		145	\$10,827,766
Turnover			(719,730)
Position Net Total		145	\$10,108,036

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$19,116,936
0012	Contract Wage Increment - Prevailing Rate	95,248
0015	Schedule Salary Adjustments	66,814
0020	Overtime	100,000
0032	Reimbursable Overtime	250,000
0000 Personnel Services - Total*		\$19,628,998
0100 Contractual Services		
0130	Postage	\$22,267
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,787,275
0143	Court Reporting	1,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	49,260
0162	Repair/Maintenance of Equipment	15,000
0166	Dues, Subscriptions and Memberships	1,500
0178	Freight and Express Charges	250
0181	Mobile Communication Services	138,393
0190	Telephone - Non-Centrex Billings	61,874
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	9,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	6,325
0100 Contractual Services - Total*		\$2,105,244
0200 Travel		
0229	Transportation and Expense Allowance	155,000
0200 Travel - Total*		\$155,000
0300 Commodities and Materials		
0319	Clothing	\$10,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	31,000
0300 Commodities and Materials - Total*		\$42,000
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	\$300,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000
0900 Financial Purposes as Specified - Total		\$400,000
9000 Purposes as Specified		
9019	For Board-Up and Demolition of Abandoned Buildings	3,000,000
9000 Purposes as Specified - Total		\$3,000,000
Appropriation Total*		\$25,331,242

**0100 - Corporate Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9967 Commissioner of Buildings	1	\$157,092
9813 Managing Deputy Commissioner	1	127,824
9660 First Deputy Commissioner	1	131,736
2131 Coordinator of Special Projects - Buildings	1	97,056
1430 Policy Analyst	1	88,440
1430 Policy Analyst	1	60,468
0705 Director of Public Affairs	1	101,664
0308 Staff Assistant	1	80,568
0308 Staff Assistant	1	76,932
0308 Staff Assistant	1	73,440
0216 Manager of Customer Services	1	94,824
Schedule Salary Adjustments		8,159
Subsection Position Total	11	\$1,098,203
4002 - Finance and Administration Services		
9679 Deputy Commissioner	1	\$104,124
1327 Supervisor of Personnel Administration	1	107,220
1301 Administrative Services Officer I	1	80,568
0380 Director of Administration I	1	93,300
0313 Assistant Commissioner	1	114,552
0308 Staff Assistant	1	88,344
Schedule Salary Adjustments		2,667
Subsection Position Total	6	\$590,775
Section Position Total	17	\$1,688,978
3010 - Developer Services		
0311 Projects Administrator	1	\$95,760
Section Position Total	1	\$95,760
3011 - Licensing and Community Affairs		
4010 - Code Compliance		
9679 Deputy Commissioner	1	\$122,820
2120 Manager of Regulatory Review	1	120,384
0313 Assistant Commissioner	1	107,904
Subsection Position Total	3	\$351,108
4032 - Records and Freedom of Information		
0430 Clerk III	1	\$50,628
0302 Administrative Assistant II	1	70,092
Schedule Salary Adjustments		510
Subsection Position Total	2	\$121,230
4036 - Licensing and Registration		
0303 Administrative Assistant III	1	\$73,440
Subsection Position Total	1	\$73,440
Section Position Total	6	\$545,778

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	No	Rate
3012 - Information Technology		
4057 - Information Systems		
0690 Help Desk Technician	1	\$84,420
0673 Senior Data Base Analyst	1	91,464
0662 Senior Computer Console Operator	1	70,092
0601 Director of Information Systems	1	106,848
0302 Administrative Assistant II	1	40,392
Schedule Salary Adjustments		1,201
Subsection Position Total	5	\$394,417
4059 - Data Processing		
0308 Staff Assistant	1	\$88,344
0308 Staff Assistant	1	76,932
0303 Administrative Assistant III	1	84,420
0303 Administrative Assistant III	1	76,932
0302 Administrative Assistant II	2	70,092
0302 Administrative Assistant II	1	63,876
0302 Administrative Assistant II	1	60,972
0302 Administrative Assistant II	1	58,248
Schedule Salary Adjustments		4,001
Subsection Position Total	9	\$653,909
Section Position Total	14	\$1,048,326
3015 - Plan Review		
5620 Structural Engineer	1	\$110,064
5615 Civil Engineer V	1	120,312
5425 Project Manager - Buildings	1	126,912
5425 Project Manager - Buildings	1	124,440
5425 Project Manager - Buildings	6	110,064
5425 Project Manager - Buildings	1	73,440
5404 Architect IV	4	110,064
5404 Architect IV	2	95,580
5151 Electrical Inspector	1	8,347M
2184 Ventilation and Furnace Inspector	3	8,054.80M
2135 Cooling Plant Inspector	2	8,406.67M
Schedule Salary Adjustments		3,665
Section Position Total	23	\$2,442,530

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	No	Rate
3016 - Code Enforcement		
4071 - Voluntary Compliance		
2122 Director of Conservation Inspections	1	\$117,660
1912 Project Coordinator	1	93,300
Subsection Position Total	2	\$210,960
4072 - Strategic Task Force		
5151 Electrical Inspector	2	\$8,347M
2231 Plumbing Inspector	2	8,542.50M
2151 Supervising Building/Construction Inspector	1	134,160
2150 Building/Construction Inspector	2	96,984
2150 Building/Construction Inspector	2	76,128
2150 Building/Construction Inspector	1	72,660
2123 Assistant Director of Conservation Inspections	1	108,984
1302 Administrative Services Officer II	1	97,056
0302 Administrative Assistant II	1	66,948
Schedule Salary Adjustments		7,667
Subsection Position Total	13	\$1,239,047
Section Position Total	15	\$1,450,007
3020 - Building Inspection		
4060 - Building Inspection/Administration		
2152 Chief Building/Construction Inspector	1	\$108,984
2151 Supervising Building/Construction Inspector	1	106,416
2150 Building/Construction Inspector	2	106,416
2150 Building/Construction Inspector	1	96,984
2150 Building/Construction Inspector	7	83,544
2150 Building/Construction Inspector	1	76,128
2150 Building/Construction Inspector	1	72,660
Schedule Salary Adjustments		13,440
Subsection Position Total	14	\$1,272,252
Section Position Total	14	\$1,272,252
3025 - Technical Inspections		
4076 - New Construction Inspection		
2151 Supervising Building/Construction Inspector	2	\$128,088
2150 Building/Construction Inspector	2	122,280
2150 Building/Construction Inspector	2	116,736
2150 Building/Construction Inspector	4	106,416
2150 Building/Construction Inspector	2	96,984
2150 Building/Construction Inspector	1	83,544
2150 Building/Construction Inspector	3	79,704
2150 Building/Construction Inspector	1	72,660
Schedule Salary Adjustments		20,912
Subsection Position Total	17	\$1,770,068
4077 - Special Inspections Program (PPA)		
2151 Supervising Building/Construction Inspector	1	\$128,088
2150 Building/Construction Inspector	2	106,416
2150 Building/Construction Inspector	3	96,984
Schedule Salary Adjustments		3,987
Subsection Position Total	6	\$635,859

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3025 - Technical Inspections - Continued

Position	No	Rate
4085 - Electrical Code Compliance Inspection		
5156 Chief Electrical Inspector	1	\$111,192
5153 Supervisor of Electrical Inspectors	3	8,721M
5151 Electrical Inspector	21	8,347M
Subsection Position Total	25	\$2,528,592
4090 - Elevator Code Compliance Inspection		
2138 Assistant Chief Elevator Inspector	1	\$10,760.86M
2137 Elevator Inspector	12	10,127.87M
Subsection Position Total	13	\$1,587,543
4095 - Mechanical Equipment Inspection		
2185 Supervising Ventilation and Furnace Inspector	2	\$8,129.33M
2184 Ventilation and Furnace Inspector	13	8,054.80M
2145 Director of Technical Inspections	1	97,728
Subsection Position Total	16	\$1,549,381
4096 - Refrigeration Inspections		
2136 Supervising Cooling Plant Inspector	1	\$8,580M
2135 Cooling Plant Inspector	6	8,406.67M
Subsection Position Total	7	\$708,240
4100 - Boiler Inspections		
2105 Boiler Inspector	7	\$8,583.47M
2104 Supervising Boiler Inspector	1	8,819.20M
2101 Chief Boiler Inspector	1	9,481.33M
Subsection Position Total	9	\$940,617
4105 - Iron Inspections		
2164 Iron Inspector	4	\$8,354.67M
Subsection Position Total	4	\$401,024
4115 - Construction Equipment Inspection		
7610 Construction Equipment Inspector	5	\$9,204M
7606 Chief Construction Equipment Inspector	1	111,192
Subsection Position Total	6	\$663,432
Section Position Total	103	\$10,784,756
3040 - Small Projects		
4037 - Short Forms		
5404 Architect IV	3	\$110,064
5151 Electrical Inspector	1	8,347M
2131 Coordinator of Special Projects - Buildings	1	101,592
0302 Administrative Assistant II	1	60,972
Schedule Salary Adjustments		605
Subsection Position Total	6	\$593,525
Section Position Total	6	\$593,525
Position Total	199	\$19,921,912
Turnover		(738,162)
Position Net Total	199	\$19,183,750

0100 - Corporate Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection (BACP) licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$13,773,084
0015	Schedule Salary Adjustments	82,587
0020	Overtime	24,700
0039	For the Employment of Students as Trainees	21,800
0000 Personnel Services - Total*		\$13,902,171
0100 Contractual Services		
0124	Investigation Costs	\$93,509
0130	Postage	84,016
0135	For Delegate Agencies	3,357,039
0138	For Professional Services for Information Technology Maintenance	310,338
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	263,810
0143	Court Reporting	6,100
0148	Testing and Inspecting	31,709
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	10,452
0152	Advertising	71,683
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,401
0157	Rental of Equipment and Services	54,821
0159	Lease Purchase Agreements for Equipment and Machinery	36,124
0162	Repair/Maintenance of Equipment	29,059
0166	Dues, Subscriptions and Memberships	17,065
0169	Technical Meeting Costs	4,118
0179	Messenger Service	1,000
0181	Mobile Communication Services	68,000
0190	Telephone - Non-Centrex Billings	45,600
0196	Data Circuits	35,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	87,600
0100 Contractual Services - Total*		\$4,609,444
0200 Travel		
0229	Transportation and Expense Allowance	\$21,785
0245	Reimbursement to Travelers	3,092
0270	Local Transportation	2,466
0200 Travel - Total*		\$27,343
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$76,608
0340	Material and Supplies	5,385
0348	Books and Related Material	472
0350	Stationery and Office Supplies	37,686
0360	Repair Parts and Material	3,083
0300 Commodities and Materials - Total*		\$123,234

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection - Continued

Appropriations	Amount
0500 Permanent Improvements	
0540 Construction of Buildings and Other Structures	10,000
0500 Permanent Improvements - Total*	\$10,000
Appropriation Total*	\$18,672,192

Positions and Salaries

Position	No	Rate
3005 - Administration		
4005 - Management		
9970 Commissioner of Business Affairs and Consumer Protection	1	\$157,092
9660 First Deputy Commissioner	1	133,008
1651 Office Administrator	1	64,080
1430 Policy Analyst	1	73,212
0604 Senior Systems Programmer	1	110,064
0430 Clerk III	1	58,248
0320 Assistant to the Commissioner	1	85,008
0313 Assistant Commissioner	1	93,876
0303 Administrative Assistant III	1	70,092
Subsection Position Total	9	\$844,680
4009 - Finance and Payroll		
1304 Supervisor of Personnel Services	1	\$89,076
1301 Administrative Services Officer I	1	92,592
0381 Director of Administration II	1	102,348
0313 Assistant Commissioner	1	88,452
0103 Accountant III	1	92,388
Schedule Salary Adjustments		3,872
Subsection Position Total	5	\$468,728
Section Position Total	14	\$1,313,408
3010 - Advocacy and Outreach		
4020 - Cable Municipal Channel		
1912 Project Coordinator	1	\$73,944
1912 Project Coordinator	1	70,620
1434 Director of Public Information	1	91,128
0948 Studio Equipment Engineer	1	81,192
0947 Studio Equipment Manager	1	107,220
0943 Station Manager	1	107,220
0938 Senior Videographer	1	63,468
0937 Supervising Videographer	1	81,192
0926 Television Production Specialist	1	57,252
0729 Information Coordinator	1	68,220
0703 Public Relations Representative III	1	55,644
Schedule Salary Adjustments		713
Subsection Position Total	11	\$857,813
Section Position Total	11	\$857,813

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3011 - Intergovernmental Affairs and Special Projects		
0712 Senior Public Information Officer	1	\$93,300
0313 Assistant Commissioner	1	92,952
0302 Administrative Assistant II	1	60,972
Section Position Total	3	\$247,224
3012 - Small Business Center		
9813 Managing Deputy Commissioner	1	\$132,600
1912 Project Coordinator	1	57,252
0313 Assistant Commissioner	1	84,996
0302 Administrative Assistant II	1	60,972
Section Position Total	4	\$335,820
3013 - Business Licenses / Permits Operations		
4041 - Assistance and Licensing		
9679 Deputy Commissioner	1	\$122,592
9003 Criminal History Analyst	1	76,932
9003 Criminal History Analyst	1	58,572
1912 Project Coordinator	1	57,252
0352 Business Consultant Supervisor	1	112,284
0352 Business Consultant Supervisor	1	97,740
0352 Business Consultant Supervisor	2	69,924
0351 Senior Business Consultant	5	73,944
0351 Senior Business Consultant	1	70,620
0350 Business Consultant	3	54,636
0350 Business Consultant	2	52,176
0313 Assistant Commissioner	1	91,188
0313 Assistant Commissioner	1	84,156
0303 Administrative Assistant III	1	46,188
Schedule Salary Adjustments		14,139
Subsection Position Total	22	\$1,609,491
4042 - Operations Support		
0352 Business Consultant Supervisor	1	\$68,220
0303 Administrative Assistant III	1	80,568
0303 Administrative Assistant III	2	73,440
Schedule Salary Adjustments		3,617
Subsection Position Total	4	\$299,285
4043 - Public Way Use		
1981 Coordinator of Economic Development	1	\$112,284
1218 Supervisor of Compensation	1	93,300
0308 Staff Assistant	1	76,932
0303 Administrative Assistant III	1	46,188
0192 Auditor II	1	92,388
Subsection Position Total	5	\$421,092
Section Position Total	31	\$2,329,868

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3018 - Public Vehicle Licenses and Permits		
4024 - Public Vehicle Operations		
9679 Deputy Commissioner	1	\$107,280
3092 Program Director	1	102,348
1212 Manager of Business Compliance Investigations	1	112,284
1210 Business Compliance Investigator	1	72,696
0308 Staff Assistant	1	73,440
0303 Administrative Assistant III	1	70,092
Schedule Salary Adjustments		1,396
Subsection Position Total	6	\$539,536
4025 - Medallion Licensing		
0323 Administrative Assistant III - Excluded	1	\$70,620
0309 Coordinator of Special Projects	1	65,820
0303 Administrative Assistant III	1	84,420
0302 Administrative Assistant II	1	66,948
0302 Administrative Assistant II	1	63,876
0302 Administrative Assistant II	1	60,972
0302 Administrative Assistant II	2	38,376
Schedule Salary Adjustments		3,334
Subsection Position Total	8	\$492,742
4026 - Vehicle Inspection		
1276 Supervisor of Public Vehicle Inspectors	1	\$101,544
1276 Supervisor of Public Vehicle Inspectors	1	92,556
1275 Senior Public Vehicle Inspector	1	92,592
1275 Senior Public Vehicle Inspector	1	80,568
1274 Public Vehicle Inspector	1	80,568
1274 Public Vehicle Inspector	1	76,932
1274 Public Vehicle Inspector	2	73,440
0322 Special Assistant	1	97,740
Schedule Salary Adjustments		3,889
Subsection Position Total	9	\$773,269
4027 - Public Passenger Chauffeur Licensing		
0832 Personal Computer Operator II	1	\$58,248
0432 Supervising Clerk	1	84,420
0303 Administrative Assistant III	1	76,932
0303 Administrative Assistant III	1	73,440
0302 Administrative Assistant II	1	55,536
Schedule Salary Adjustments		2,576
Subsection Position Total	5	\$351,152
Section Position Total	28	\$2,156,699
3019 - Local Liquor Control		
9658 Local Liquor Control Commissioner	1	\$120,000
0352 Business Consultant Supervisor	1	89,076
0351 Senior Business Consultant	2	62,820
0350 Business Consultant	1	54,636
0313 Assistant Commissioner	1	89,076
Schedule Salary Adjustments		1,982
Section Position Total	6	\$480,410

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3031 - Business Compliance Enforcement		
9679 Deputy Commissioner	1	\$115,740
1212 Manager of Business Compliance Investigations	1	97,740
1212 Manager of Business Compliance Investigations	1	93,300
1211 Supervisor of Business Compliance Investigations	1	93,300
1211 Supervisor of Business Compliance Investigations	1	89,076
1211 Supervisor of Business Compliance Investigations	1	85,008
1211 Supervisor of Business Compliance Investigations	4	81,192
1211 Supervisor of Business Compliance Investigations	2	77,484
1211 Supervisor of Business Compliance Investigations	1	62,820
1210 Business Compliance Investigator	4	101,592
1210 Business Compliance Investigator	4	97,056
1210 Business Compliance Investigator	2	92,592
1210 Business Compliance Investigator	4	88,344
1210 Business Compliance Investigator	7	84,420
1210 Business Compliance Investigator	7	80,568
1210 Business Compliance Investigator	4	76,932
1210 Business Compliance Investigator	1	72,696
1210 Business Compliance Investigator	17	55,644
0323 Administrative Assistant III - Excluded	1	57,840
0313 Assistant Commissioner	1	114,552
0308 Staff Assistant	1	70,092
0302 Administrative Assistant II	1	70,092
0302 Administrative Assistant II	1	58,248
Schedule Salary Adjustments		45,126
Section Position Total	68	\$5,347,110
3046 - Prosecutions and Adjudications		
4046 - Prosecutions		
9679 Deputy Commissioner	1	\$106,848
1646 Attorney	3	60,000
1645 Assoc Staff Attorney	3	60,000
1631 Law Clerk	10,000H	14.23H
1210 Business Compliance Investigator	1	92,592
0313 Assistant Commissioner	1	85,584
0309 Coordinator of Special Projects	2	93,300
0308 Staff Assistant	1	76,932
0303 Administrative Assistant III	1	84,420
0302 Administrative Assistant II	1	60,972
0167 Manager of Revenue Collections	1	88,188
Schedule Salary Adjustments		1,602
Subsection Position Total	15	\$1,286,038
4047 - Adjudications		
0635 Senior Programmer/Analyst	1	\$110,064
0323 Administrative Assistant III - Excluded	1	57,840
0303 Administrative Assistant III	1	46,188
Schedule Salary Adjustments		341
Subsection Position Total	3	\$214,433
Section Position Total	18	\$1,500,471
Position Total	183	\$14,568,823
Turnover		(713,152)
Position Net Total	183	\$13,855,671

0100 - Corporate Fund
073 - CHICAGO ANIMAL CARE AND CONTROL

(073/1005/2005)

Chicago Animal Care and Control (CACC) protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,759,713
0011	Contract Wage Increment - Salary	59,196
0015	Schedule Salary Adjustments	36,418
0020	Overtime	145,000
0091	Uniform Allowance	31,180
0000 Personnel Services - Total*		\$5,031,507
0100 Contractual Services		
0130	Postage	\$2,600
0135	For Delegate Agencies	450,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	262,271
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	2,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	2,160
0159	Lease Purchase Agreements for Equipment and Machinery	24,907
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169	Technical Meeting Costs	1,068
0181	Mobile Communication Services	19,140
0190	Telephone - Non-Centrex Billings	7,000
0196	Data Circuits	2,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,015
0100 Contractual Services - Total*		\$789,058
0200 Travel		
0245	Reimbursement to Travelers	480
0200 Travel - Total*		\$480
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$129,228
0330	Food	113,278
0340	Material and Supplies	20,316
0342	Drugs, Medicine and Chemical Materials	384,200
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
0300 Commodities and Materials - Total*		\$658,279
Appropriation Total*		\$6,479,324

0100 - Corporate Fund
073 - Chicago Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3003 - Administration		
9973 Executive Director of Animal Care and Control	1	\$130,008
9684 Deputy Director	1	99,648
1770 Program Coordinator	1	46,188
1310 Administrative Services Officer II - Excluded	1	93,300
0802 Executive Administrative Assistant II	1	59,976
0308 Staff Assistant	1	88,344
Schedule Salary Adjustments		3,078
Section Position Total	6	\$520,542
3005 - Animal Control		
9633 Member	8	
9621 Chairman	1	
7102 Dispatch Clerk	1	70,092
7102 Dispatch Clerk	1	54,984
3496 Animal Control Officer	4	70,644
3496 Animal Control Officer	1	67,464
3496 Animal Control Officer	2	64,392
3496 Animal Control Officer	3	61,464
3496 Animal Control Officer	2	58,644
3496 Animal Control Officer	1	56,004
3496 Animal Control Officer	4	45,924
3496 Animal Control Officer	1	43,800
3496 Animal Control Officer	2	41,832
3496 Animal Control Officer	3	39,924
3495 Supervisor of Animal Control Officers	1	89,124
3495 Supervisor of Animal Control Officers	1	77,520
3495 Supervisor of Animal Control Officers	1	73,992
3493 Operations Manager of Animal Control	1	85,008
Schedule Salary Adjustments		15,254
Section Position Total	29	\$1,733,414

0100 - Corporate Fund
073 - Chicago Animal Care and Control
Positions and Salaries - Continued

Position		No	Rate
3010 - Animal Care			
3499	Animal Care Aide I	2	\$70,092
3499	Animal Care Aide I	2	55,536
3499	Animal Care Aide I	1	53,076
3497	Animal Care Aide II	3	54,984
3497	Animal Care Aide II	1	52,560
3497	Animal Care Aide II	1	45,696
3492	Veterinarian Assistant	2	70,092
3492	Veterinarian Assistant	1	66,948
3492	Veterinarian Assistant	2	60,384
3489	Spvg Veterinary Technician	1	62,820
3488	Supervising Animal Care Clerk	1	47,844
3488	Supervising Animal Care Clerk	1	42,108
3487	Supervisor of Animal Care Aides	1	84,420
3487	Supervisor of Animal Care Aides	1	76,932
3487	Supervisor of Animal Care Aides	1	72,696
3486	Animal Placement Coordinator - Hourly	2,080H	25.60H
3485	Animal Shelter Manager	1	68,220
3484	Animal Placement Coordinator	1	54,636
3483	Animal Care Clerk - Hourly	20,800H	22.21H
3481	Certified Veterinary Technician	1	47,532
3310	Veterinarian	1	128,136
3310	Veterinarian	1	124,428
3310	Veterinarian	1	88,080
3309	Veterinarian - Hourly	520H	50.98H
	Schedule Salary Adjustments		15,714
Section Position Total		27	\$2,350,732
3015 - Anti-Cruelty			
3491	Animal Control Inspector	1	\$77,520
3491	Animal Control Inspector	1	70,644
3491	Animal Control Inspector	2	67,464
3491	Animal Control Inspector	1	58,644
	Schedule Salary Adjustments		2,372
Section Position Total		5	\$344,108
Position Total		67	\$4,948,796
Turnover			(152,665)
Position Net Total		67	\$4,796,131

0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection (BACP) on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	84,420
0000 Personnel Services - Total*		\$84,420
0100 Contractual Services		
0130	Postage	\$147
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	82,223
0143	Court Reporting	17,500
0157	Rental of Equipment and Services	884
0162	Repair/Maintenance of Equipment	274
0190	Telephone - Non-Centrex Billings	694
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	25
0100 Contractual Services - Total*		\$101,747
0300 Commodities and Materials		
0340	Material and Supplies	500
0300 Commodities and Materials - Total*		\$500
Appropriation Total*		\$186,667

Positions and Salaries

Position	No	Rate
3005 - Liquor License Revocation Appeals		
0308	1	\$84,420
Section Position Total	1	\$84,420
Position Total	1	\$84,420

0100 - Corporate Fund
078 - BOARD OF ETHICS

(078/1005/2005)

The Board of Ethics administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$760,488
0015 Schedule Salary Adjustments	5,053
0000 Personnel Services - Total*	\$765,541
0100 Contractual Services	
0130 Postage	\$3,162
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0159 Lease Purchase Agreements for Equipment and Machinery	6,541
0166 Dues, Subscriptions and Memberships	3,000
0169 Technical Meeting Costs	1,180
0178 Freight and Express Charges	3,644
0190 Telephone - Non-Centrex Billings	2,700
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	221
0100 Contractual Services - Total*	\$60,448
0200 Travel	
0229 Transportation and Expense Allowance	\$165
0245 Reimbursement to Travelers	2,940
0270 Local Transportation	1,500
0200 Travel - Total*	\$4,605
0300 Commodities and Materials	
0348 Books and Related Material	\$594
0350 Stationery and Office Supplies	2,615
0300 Commodities and Materials - Total*	\$3,209
Appropriation Total*	\$833,803

**0100 - Corporate Fund
078 - Board of Ethics - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Administration		
9978 Executive Director - Board of Ethics	1	\$135,672
9718 Investigator - Ethics	1	78,492
9684 Deputy Director	1	120,444
3092 Program Director	1	89,076
1659 Legal Counsel - Board of Ethics	1	89,076
0309 Coordinator of Special Projects	1	81,192
0308 Staff Assistant	1	92,592
0305 Assistant to the Executive Director	1	73,944
Schedule Salary Adjustments		5,053
Section Position Total	8	\$765,541
Position Total	8	\$765,541

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation (DSS) provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,873,718
0012	Contract Wage Increment - Prevailing Rate	782
0015	Schedule Salary Adjustments	8,951
0000 Personnel Services - Total*		\$1,883,451
0100 Contractual Services		
0130	Postage	\$5,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,800
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	500
0157	Rental of Equipment and Services	700
0166	Dues, Subscriptions and Memberships	300
0169	Technical Meeting Costs	15
0181	Mobile Communication Services	110,500
0190	Telephone - Non-Centrex Billings	49,344
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,730
0100 Contractual Services - Total*		\$191,389
0200 Travel		
0245	Reimbursement to Travelers	40
0200 Travel - Total*		\$40
0300 Commodities and Materials		
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*		\$6,150
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	540,000
0900 Financial Purposes as Specified - Total		\$540,000
Appropriation Total*		\$2,621,030

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3004 - Departmental Administration		
4000 - Office of the Commissioner		
9981 Commissioner of Streets and Sanitation	1	\$157,092
9813 Managing Deputy Commissioner	1	138,396
9679 Deputy Commissioner	1	121,596
9660 First Deputy Commissioner	1	154,428
0802 Executive Administrative Assistant II	1	57,252
0305 Assistant to the Executive Director	1	85,008
0303 Administrative Assistant III	1	76,932
Subsection Position Total	7	\$790,704
4002 - Administrative Support		
7123 Equipment Training Specialist - MTD	1	\$6,517M
6305 Safety Specialist	1	60,372
0705 Director of Public Affairs	1	102,672
0441 Sanitation Clerk	1	55,512
0323 Administrative Assistant III - Excluded	1	63,468
0313 Assistant Commissioner	1	108,984
0308 Staff Assistant	1	50,676
0302 Administrative Assistant II	1	70,092
0289 Safety Administrator	1	86,700
Schedule Salary Adjustments		2,457
Subsection Position Total	9	\$679,137
4003 - Community Outreach		
8176 Assistant Division Superintendent	1	\$80,376
8104 Field Sanitation Specialist	4	80,532
0430 Clerk III	1	31,872
0313 Assistant Commissioner	1	103,716
Schedule Salary Adjustments		6,494
Subsection Position Total	7	\$544,586
Section Position Total	23	\$2,014,427
Position Total	23	\$2,014,427
Turnover		(131,758)
Position Net Total	23	\$1,882,669

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,817,900
0015	Schedule Salary Adjustments	12,963
0020	Overtime	1,000
0000 Personnel Services - Total*		\$1,831,863
0100 Contractual Services		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	24,480
0162	Repair/Maintenance of Equipment	3,000
0190	Telephone - Non-Centrex Billings	2,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	28
0100 Contractual Services - Total*		\$34,308
0200 Travel		
0229	Transportation and Expense Allowance	250
0200 Travel - Total*		\$250
0300 Commodities and Materials		
0350	Stationery and Office Supplies	5,250
0300 Commodities and Materials - Total*		\$5,250
Appropriation Total*		\$1,871,671

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3009 - Personnel/Payroll/Legal		
4013 - Administrative/Personnel Services		
1331 Labor Relations Supervisor	1	\$76,716
1302 Administrative Services Officer II	1	69,384
1301 Administrative Services Officer I	1	73,440
0450 Clerk IV (Timekeeper)	1	76,932
0381 Director of Administration II	1	85,008
0378 Administrative Supervisor	1	68,556
0303 Administrative Assistant III	1	73,440
Schedule Salary Adjustments		5,077
Subsection Position Total	7	\$528,553
4014 - Payroll Services		
0320 Assistant to the Commissioner	2	\$93,300
0309 Coordinator of Special Projects	1	102,348
0175 Field Payroll Auditor	1	84,384
0175 Field Payroll Auditor	1	50,100
Schedule Salary Adjustments		1,218
Subsection Position Total	5	\$424,650
Section Position Total	12	\$953,203
3010 - Financial Administration		
4015 - Accounting Services		
9679 Deputy Commissioner	1	\$119,196
0383 Director of Administrative Services	1	93,300
0381 Director of Administration II	1	93,300
0381 Director of Administration II	1	69,924
Subsection Position Total	4	\$375,720
4016 - Contract Services		
1481 Contract Review Specialist I	1	\$42,108
0345 Contracts Coordinator	1	85,008
Schedule Salary Adjustments		2,060
Subsection Position Total	2	\$129,176
4017 - Management Information Systems		
1142 Senior Operations Analyst	1	\$92,388
0634 Data Services Administrator	1	97,740
0634 Data Services Administrator	1	69,924
0634 Data Services Administrator	1	68,220
0601 Director of Information Systems	1	116,844
Schedule Salary Adjustments		4,608
Subsection Position Total	5	\$449,724
Section Position Total	11	\$954,620
Position Total	23	\$1,907,823
Turnover		(76,960)
Position Net Total	23	\$1,830,863

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$32,868,768
0012	Contract Wage Increment - Prevailing Rate	328,268
0020	Overtime	2,377,983
0000 Personnel Services - Total*		\$35,575,019
0100 Contractual Services		
0126	Office Conveniences	\$454
0130	Postage	980
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,777,268
0157	Rental of Equipment and Services	903,100
0159	Lease Purchase Agreements for Equipment and Machinery	83,448
0160	Repair or Maintenance of Property	500
0162	Repair/Maintenance of Equipment	10,487
0166	Dues, Subscriptions and Memberships	1,795
0181	Mobile Communication Services	20,000
0185	Waste Disposal Services	43,733,391
0188	Vehicle Tracking Service	178,535
0189	Telephone - Non-Centrex Billings	7,600
0190	Telephone - Non-Centrex Billings	62,600
0196	Data Circuits	31,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,750
0100 Contractual Services - Total*		\$57,813,908
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$21,803
0319	Clothing	73,250
0340	Material and Supplies	54,017
0350	Stationery and Office Supplies	10,946
0300 Commodities and Materials - Total*		\$160,016
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	33,102
0400 Equipment - Total*		\$33,102
Appropriation Total*		\$93,582,045

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3050 - Solid Waste Collection		
4025 - Refuse Collection		
7185 Foreman of Motor Truck Drivers	9	\$37.56H
7184 Pool Motor Truck Driver	212	35.60H
7183 Motor Truck Driver	6	36.13H
7183 Motor Truck Driver	149	35.60H
Subsection Position Total	376	\$27,885,353
4026 - Recycling & Compost Collection		
7184 Pool Motor Truck Driver	32	\$35.60H
7183 Motor Truck Driver	4	35.60H
6324 Sanitation Laborer	1,020H	36.21H
6324 Sanitation Laborer	24	36.21H
Subsection Position Total	60	\$4,510,265
4027 - Winter Operations		
7184 Pool Motor Truck Driver	54,000H	\$28.48H
Subsection Position Total		\$1,537,920
Section Position Total	436	\$33,933,538
Position Total	436	\$33,933,538
Turnover		(1,064,770)
Position Net Total	436	\$32,868,768

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2025 - BUREAU OF RODENT CONTROL

(081/1020/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$9,458,152
0012	Contract Wage Increment - Prevailing Rate	55,396
0015	Schedule Salary Adjustments	8,811
0020	Overtime	5,500
0000 Personnel Services - Total*		\$9,527,859
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,500,000
0157	Rental of Equipment and Services	108,814
0159	Lease Purchase Agreements for Equipment and Machinery	4,000
0162	Repair/Maintenance of Equipment	3,861
0181	Mobile Communication Services	66,500
0188	Vehicle Tracking Service	11,774
0190	Telephone - Non-Centrex Billings	17,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	700
0100 Contractual Services - Total*		\$1,712,849
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$304
0319	Clothing	16,250
0340	Material and Supplies	72,178
0350	Stationery and Office Supplies	4,230
0300 Commodities and Materials - Total*		\$92,962
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	8,722
0400 Equipment - Total*		\$8,722
Appropriation Total*		\$11,342,392

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2025 - Bureau of Rodent Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3076 - Rodent Control - Administration		
9679 Deputy Commissioner	1	\$127,824
1302 Administrative Services Officer II	1	106,452
0441 Sanitation Clerk	1	63,828
0441 Sanitation Clerk	1	60,972
0430 Clerk III	1	58,248
0309 Coordinator of Special Projects	1	93,300
0303 Administrative Assistant III	1	80,568
Schedule Salary Adjustments		4,065
Section Position Total	7	\$595,257
3077 - Vector Control		
8185 Assistant General Superintendent	1	\$80,376
7184 Pool Motor Truck Driver	6	35.60H
7183 Motor Truck Driver	2	36.13H
7183 Motor Truck Driver	23	35.60H
7152 Refuse Collection Coordinator	1	101,544
7152 Refuse Collection Coordinator	1	92,556
7152 Refuse Collection Coordinator	1	63,180
6329 General Laborer - Streets and Sanitation	2	19.50H
6324 Sanitation Laborer	38	36.21H
Schedule Salary Adjustments		948
Section Position Total	75	\$5,579,455
3078 - Cart Management		
8244 Foreman of Laborers	1	\$41.10H
8185 Assistant General Superintendent	1	107,220
8104 Field Sanitation Specialist	1	80,532
7184 Pool Motor Truck Driver	4	35.60H
7183 Motor Truck Driver	1	36.13H
7183 Motor Truck Driver	9	35.60H
7152 Refuse Collection Coordinator	1	101,544
6324 Sanitation Laborer	28	36.21H
Schedule Salary Adjustments		3,798
Section Position Total	46	\$3,525,226
3079 - Dead Animal Recovery		
7183 Motor Truck Driver	1	\$36.13H
7183 Motor Truck Driver	1	35.60H
Section Position Total	2	\$149,198
Position Total	130	\$9,849,136
Turnover		(382,173)
Position Net Total	130	\$9,466,963

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$16,577,074
0012	Contract Wage Increment - Prevailing Rate	102,283
0015	Schedule Salary Adjustments	69,959
0020	Overtime	2,229,000
0000 Personnel Services - Total*		\$18,978,316
0100 Contractual Services		
0135	For Delegate Agencies	\$625,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	16,600
0157	Rental of Equipment and Services	2,136,129
0162	Repair/Maintenance of Equipment	70,800
0188	Vehicle Tracking Service	156,185
0100 Contractual Services - Total*		\$3,004,714
0300 Commodities and Materials		
0319	Clothing	\$7,725
0340	Material and Supplies	266,400
0341	Chemicals	120,000
0362	Paints and Painting Supplies	270,000
0300 Commodities and Materials - Total*		\$664,125
Appropriation Total*		\$22,647,155

Positions and Salaries

Position	No	Rate
3320 - Equipment Support Services		
7635 Foreman of Hoisting Engineers	3	\$53.10H
7633 Hoisting Engineer	1H	49.10H
7633 Hoisting Engineer	29	49.10H
Section Position Total	32	\$3,293,105

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

Position	No	Rate
3335 - Graffiti Blasters Program		
4340 - Graffiti Removal		
8185 Assistant General Superintendent	1	\$102,348
8164 District Supervisor - Graffiti Removal Services	1	122,280
8164 District Supervisor - Graffiti Removal Services	4	111,456
7633 Hoisting Engineer	8	49.10H
6324 Sanitation Laborer	2	38.33H
6324 Sanitation Laborer	9	36.21H
Schedule Salary Adjustments		12,234
Subsection Position Total	25	\$2,337,014
4341 - Graffiti Painting		
6324 Sanitation Laborer	9	\$36.21H
4634 Painter	12	44.55H
Subsection Position Total	21	\$1,789,819
Section Position Total	46	\$4,126,833
3390 - Field Operations		
8244 Foreman of Laborers	5	\$41.10H
8185 Assistant General Superintendent	1	93,300
8184 General Superintendent	1	110,076
8176 Assistant Division Superintendent	1	85,008
8173 Ward Superintendent	5	117,660
8173 Ward Superintendent	2	112,284
8173 Ward Superintendent	2	107,220
8173 Ward Superintendent	4	102,348
8173 Ward Superintendent	1	97,740
8173 Ward Superintendent	3	93,300
8173 Ward Superintendent	11	88,188
8173 Ward Superintendent	5	84,168
8173 Ward Superintendent	8	80,376
8173 Ward Superintendent	4	76,716
8173 Ward Superintendent	5	73,212
7185 Foreman of Motor Truck Drivers	3	37.56H
7184 Pool Motor Truck Driver	17	35.60H
7183 Motor Truck Driver	5	36.13H
7183 Motor Truck Driver	7	35.60H
6329 General Laborer - Streets and Sanitation	1	20.77H
6329 General Laborer - Streets and Sanitation	1	19.50H
6324 Sanitation Laborer	1	37.25H
6324 Sanitation Laborer	28	36.21H
Schedule Salary Adjustments		57,725
Section Position Total	121	\$9,952,119
Position Total	199	\$17,372,057
Turnover		(725,024)
Position Net Total	199	\$16,647,033

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2060 - BUREAU OF FORESTRY

(081/1045/2060)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$13,933,767
0012	Contract Wage Increment - Prevailing Rate	84,248
0015	Schedule Salary Adjustments	5,944
0020	Overtime	799,938
0000 Personnel Services - Total*		\$14,823,897
0100 Contractual Services		
0126	Office Conveniences	\$1,280
0130	Postage	120
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,364,854
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157	Rental of Equipment and Services	1,059,127
0159	Lease Purchase Agreements for Equipment and Machinery	7,100
0160	Repair or Maintenance of Property	400
0162	Repair/Maintenance of Equipment	4,700
0188	Vehicle Tracking Service	52,411
0190	Telephone - Non-Centrex Billings	8,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	38
0100 Contractual Services - Total*		\$2,499,630
0200 Travel		
0229	Transportation and Expense Allowance	\$3,500
0245	Reimbursement to Travelers	40
0200 Travel - Total*		\$3,540
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$2,530
0319	Clothing	18,000
0340	Material and Supplies	42,445
0345	Apparatus and Instruments	500
0350	Stationery and Office Supplies	5,400
0360	Repair Parts and Material	30,000
0361	Building Materials and Supplies	1,500
0362	Paints and Painting Supplies	800
0363	Structural Steels, Iron and Other Related Materials	270
0300 Commodities and Materials - Total*		\$101,445
0400 Equipment		
0423	Communication Devices	\$900
0440	Machinery and Equipment	109,901
0400 Equipment - Total*		\$110,801
Appropriation Total*		\$17,539,313
Department Total		\$149,603,606

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3127 - Administration		
4064 - Administrative Support		
9679 Deputy Commissioner	1	\$131,928
0809 Executive Secretary I	1	50,328
0664 Data Entry Operator	1	58,248
0664 Data Entry Operator	1	31,872
0308 Staff Assistant	1	88,344
Schedule Salary Adjustments		2,934
Subsection Position Total	5	\$363,654
Section Position Total	5	\$363,654
3128 - Forestry - Support		
4047 - Operational Support		
8184 General Superintendent	1	\$115,680
7975 Tree Trimmer	12	37.25H
7946 Senior City Forester	4	92,388
7928 Dispatcher - Arborist	5	40.20H
7916 Forestry Supervisor	1	101,544
7916 Forestry Supervisor	1	96,984
7916 Forestry Supervisor	3	88,308
7916 Forestry Supervisor	1	60,372
7185 Foreman of Motor Truck Drivers	1	37.56H
7184 Pool Motor Truck Driver	1	35.60H
7183 Motor Truck Driver	6	35.60H
6329 General Laborer - Streets and Sanitation	7	22.12H
6329 General Laborer - Streets and Sanitation	2	21.43H
6329 General Laborer - Streets and Sanitation	2	20.77H
6329 General Laborer - Streets and Sanitation	2	20.12H
6329 General Laborer - Streets and Sanitation	5	19.50H
Schedule Salary Adjustments		3,010
Subsection Position Total	54	\$3,740,485
4056 - Training & Safety		
3063 Training Agent I - Per Agreement	5	\$38.35H
Subsection Position Total	5	\$398,840
Section Position Total	59	\$4,139,325

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry
Positions and Salaries - Continued

Position	No	Rate
3136 - Forestry Operations		
4063 - Tree Trimming		
7975 Tree Trimmer	30	\$37.25H
7185 Foreman of Motor Truck Drivers	2	37.56H
7184 Pool Motor Truck Driver	6	35.60H
7184 Pool Motor Truck Driver	8,320H	28.48H
7183 Motor Truck Driver	2	36.22H
7183 Motor Truck Driver	8	36.13H
7183 Motor Truck Driver	36	35.60H
6329 General Laborer - Streets and Sanitation	14	22.12H
6329 General Laborer - Streets and Sanitation	9	21.43H
6329 General Laborer - Streets and Sanitation	4	20.77H
6329 General Laborer - Streets and Sanitation	4	20.12H
6329 General Laborer - Streets and Sanitation	10,400H	20.00H
6329 General Laborer - Streets and Sanitation	7	19.50H
Subsection Position Total	122	\$8,456,926
4067 - Disposal of Non-Parkway Debris		
7975 Tree Trimmer	6	\$37.25H
7975 Tree Trimmer	1	36.21H
7183 Motor Truck Driver	3	35.60H
6329 General Laborer - Streets and Sanitation	2	19.50H
Subsection Position Total	12	\$843,461
Section Position Total	134	\$9,300,387
3137 - Tree Removal		
7975 Tree Trimmer	6	\$37.25H
7183 Motor Truck Driver	1	36.22H
7183 Motor Truck Driver	2	35.60H
Section Position Total	9	\$688,314
Position Total	207	\$14,491,680
Turnover		(551,969)
Position Net Total	207	\$13,939,711
Department Position Total		
	1,018	\$79,568,661
Turnover		(2,932,654)
Department Position Net Total	1,018	\$76,636,007

0100 - Corporate Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program (CIP). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all movable bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,766,725
0015	Schedule Salary Adjustments	5,260
0000 Personnel Services - Total*		\$2,771,985
0100 Contractual Services		
0130	Postage	\$750
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	66,000
0159	Lease Purchase Agreements for Equipment and Machinery	15,319
0166	Dues, Subscriptions and Memberships	102,543
0178	Freight and Express Charges	250
0181	Mobile Communication Services	12,751
0190	Telephone - Non-Centrex Billings	10,622
0191	Telephone - Relocations of Phone Lines	400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20
0100 Contractual Services - Total*		\$208,655
0200 Travel		
0245	Reimbursement to Travelers	\$2,500
0270	Local Transportation	200
0200 Travel - Total*		\$2,700
0300 Commodities and Materials		
0340	Material and Supplies	\$1,600
0350	Stationery and Office Supplies	5,500
0300 Commodities and Materials - Total*		\$7,100
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	1,300,000
0900 Financial Purposes as Specified - Total		\$1,300,000
Appropriation Total*		\$4,290,440

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
 1105 - Office of the Commissioner / 2105 - Commissioner's Office
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3201 - General Support		
9984 Commissioner of Transportation	1	\$169,500
9813 Managing Deputy Commissioner	2	141,264
9660 First Deputy Commissioner	1	154,428
6085 Senior Automotive Equipment Analyst	1	68,100
1430 Policy Analyst	1	78,804
0365 Personal Assistant	1	75,264
0303 Administrative Assistant III	1	73,440
0289 Safety Administrator	1	80,376
Schedule Salary Adjustments		960
Section Position Total	9	\$983,400
3204 - Public Information		
9716 Assistant Director of News Affairs	1	\$102,708
1434 Director of Public Information	1	108,984
0320 Assistant to the Commissioner	1	85,008
Section Position Total	3	\$296,700
3205 - Intergovernmental Support		
6145 Engineering Technician VI	1	\$61,032
6144 Engineering Technician V	1	80,568
6139 Field Supervisor	1	122,280
0322 Special Assistant	1	110,076
0313 Assistant Commissioner	1	120,384
0309 Coordinator of Special Projects	1	97,740
0308 Staff Assistant	1	73,440
0304 Assistant to Commissioner	1	112,284
0303 Administrative Assistant III	1	80,568
Schedule Salary Adjustments		4,300
Section Position Total	9	\$862,672
3207 - Performance Management		
9679 Deputy Commissioner	1	\$120,408
3898 Community Services Representative	1	92,592
1140 Chief Operations Analyst	1	102,672
0665 Senior Data Entry Operator		19.86H
0629 Principal Programmer/Analyst	1	96,744
0625 Chief Programmer/Analyst	1	88,080
0601 Director of Information Systems	1	109,728
0308 Staff Assistant	1	92,592
0303 Administrative Assistant III	1	73,440
Section Position Total	8	\$776,256
Position Total	29	\$2,919,028
Turnover		(147,043)
Position Net Total	29	\$2,771,985

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,823,069
0012	Contract Wage Increment - Prevailing Rate	1,104
0015	Schedule Salary Adjustments	18,408
0039	For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*		\$4,852,581
0100 Contractual Services		
0130	Postage	\$500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,750
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	500
0159	Lease Purchase Agreements for Equipment and Machinery	17,365
0160	Repair or Maintenance of Property	6,250
0166	Dues, Subscriptions and Memberships	1,500
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,400
0171	Miscellaneous Supplies	850
0178	Freight and Express Charges	300
0181	Mobile Communication Services	15,190
0190	Telephone - Non-Centrex Billings	22,700
0191	Telephone - Relocations of Phone Lines	500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	720
0100 Contractual Services - Total*		\$167,525
0200 Travel		
0270	Local Transportation	300
0200 Travel - Total*		\$300
0300 Commodities and Materials		
0348	Books and Related Material	\$2,200
0350	Stationery and Office Supplies	12,000
0300 Commodities and Materials - Total*		\$14,200
Appropriation Total*		\$5,034,606

Positions and Salaries

Position	No	Rate
3215 - General Support		
9679 Deputy Commissioner	1	\$125,964
0801 Executive Administrative Assistant I	1	49,824
Schedule Salary Adjustments		1,666
Section Position Total	2	\$177,454

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

Position	No	Rate
3216 - Finance		
4212 - Auditing		
0832 Personal Computer Operator II	1	\$60,972
0431 Clerk IV	1	63,876
0381 Director of Administration II	1	89,076
0308 Staff Assistant	1	50,676
0190 Accounting Technician II	1	42,108
Schedule Salary Adjustments		176
Subsection Position Total	5	\$306,884
4213 - Order Board		
1814 Coordinator of Warehouse Operations	1	\$77,484
0345 Contracts Coordinator	1	68,220
0302 Administrative Assistant II	1	70,092
Schedule Salary Adjustments		3,245
Subsection Position Total	3	\$219,041
4214 - Accounting		
0431 Clerk IV	1	\$70,092
0383 Director of Administrative Services	1	117,660
0308 Staff Assistant	1	84,420
0124 Finance Officer	1	100,776
0103 Accountant III	1	92,388
0102 Accountant II	3	84,516
Subsection Position Total	8	\$718,884
4215 - Accounts Payable		
0431 Clerk IV	1	\$60,972
0431 Clerk IV	1	58,248
0431 Clerk IV	1	38,376
0381 Director of Administration II	1	93,300
0303 Administrative Assistant III	1	70,092
0302 Administrative Assistant II	1	70,092
Schedule Salary Adjustments		1,788
Subsection Position Total	6	\$392,868
4216 - Financial Management		
0381 Director of Administration II	1	\$89,076
0313 Assistant Commissioner	1	122,856
0123 Fiscal Administrator	1	102,672
0118 Director of Finance	1	115,680
Subsection Position Total	4	\$430,284

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration
 Positions and Salaries - Continued

3216 - Finance - Continued

Position		No	Rate
4217 - Records and Estimates			
9532	Stores Laborer	1	\$40,20H
5615	Civil Engineer V	1	120,312
5614	Civil Engineer IV	2	110,064
5613	Civil Engineer III	1	100,776
5613	Civil Engineer III	2	70,092
0309	Coordinator of Special Projects	1	62,820
0303	Administrative Assistant III	1	84,420
0302	Administrative Assistant II	1	38,376
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	73,440
0118	Director of Finance	1	117,660
	Schedule Salary Adjustments		1,646
Subsection Position Total		13	\$1,120,310
Section Position Total		39	\$3,188,271

3217 - Contracts

1576	Chief Voucher Expediter	1	\$54,888
1572	Chief Contract Expediter	1	106,452
1572	Chief Contract Expediter	1	101,592
1572	Chief Contract Expediter	1	69,384
1572	Chief Contract Expediter	1	64,248
1191	Contracts Administrator	1	106,848
0345	Contracts Coordinator	2	68,220
	Schedule Salary Adjustments		6,357
Section Position Total		8	\$646,209

3218 - Human Resources

4218 - Personnel

1331	Labor Relations Supervisor	1	\$80,376
1303	Administrative Services Officer I - Excluded	1	77,484
1301	Administrative Services Officer I	1	80,568
1301	Administrative Services Officer I	1	50,676
0380	Director of Administration I	1	93,300
0379	Director of Administration	1	102,708
0308	Staff Assistant	1	88,344
0308	Staff Assistant	1	80,568
Subsection Position Total		8	\$654,024

4219 - Payroll

1342	Senior Personnel Assistant	1	\$76,932
0380	Director of Administration I	1	81,192
0165	Supervising Timekeeper - Laborer	1	76,896
0165	Supervising Timekeeper - Laborer	1	73,416
0165	Supervising Timekeeper - Laborer	1	66,900
	Schedule Salary Adjustments		3,530
Subsection Position Total		5	\$378,866

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration
 Positions and Salaries - Continued

3218 - Human Resources - Continued

Position	No	Rate
4220 - Return to Work		
9539 Concrete Laborer		\$40.20H
9464 Asphalt Laborer		40.20H
9411 Construction Laborer		40.20H
8263 Sign Hanger		19.25H
7633 Hoisting Engineer		49.10H
7183 Motor Truck Driver		35.60H
6137 Field Service Specialist II		54,972
4634 Painter		44.55H
0417 District Clerk		41,628
Subsection Position Total		
Section Position Total	13	\$1,032,890
Position Total		
	62	\$5,044,824
Turnover		(203,347)
Position Net Total	62	\$4,841,477

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,791,330
0100 Contractual Services - Total*		\$1,791,330
Appropriation Total*		\$1,791,330

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2130 - DIVISION OF TRAFFIC SAFETY

(084/1130/2130)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$932,986
0015	Schedule Salary Adjustments	3,055
0000 Personnel Services - Total*		\$936,041
0100 Contractual Services		
0130	Postage	\$250
0138	For Professional Services for Information Technology Maintenance	6,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	101,000
0149	For Software Maintenance and Licensing	5,000
0159	Lease Purchase Agreements for Equipment and Machinery	1,400
0162	Repair/Maintenance of Equipment	14,486,360
0166	Dues, Subscriptions and Memberships	2,600
0169	Technical Meeting Costs	2,500
0181	Mobile Communication Services	3,090
0100 Contractual Services - Total*		\$14,608,200
0200 Travel		
0229	Transportation and Expense Allowance	300
0200 Travel - Total*		\$300
0300 Commodities and Materials		
0345	Apparatus and Instruments	\$2,000
0348	Books and Related Material	1,100
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		\$5,100
Appropriation Total*		\$15,549,641

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2130 - Division of Traffic Safety - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3130 - Traffic Safety		
9679 Deputy Commissioner	1	\$125,400
9679 Deputy Commissioner	1	122,580
6255 Traffic Engineer V	1	105,720
6254 Traffic Engineer IV	1	110,064
6254 Traffic Engineer IV	1	77,304
6254 Traffic Engineer IV	1	73,440
1441 Coordinating Planner	1	92,028
0602 Principal Systems Programmer	1	99,768
0306 Assistant Director	1	116,844
0303 Administrative Assistant III	1	70,092
Schedule Salary Adjustments		3,055
Section Position Total	10	\$996,295
Position Total	10	\$996,295
Turnover		(60,254)
Position Net Total	10	\$936,041

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,333,691
0012	Contract Wage Increment - Prevailing Rate	20,964
0015	Schedule Salary Adjustments	15,885
0020	Overtime	29,442
0000 Personnel Services - Total*		\$3,399,982
0100 Contractual Services		
0130	Postage	\$200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
0149	For Software Maintenance and Licensing	9,000
0159	Lease Purchase Agreements for Equipment and Machinery	5,540
0160	Repair or Maintenance of Property	5,500
0162	Repair/Maintenance of Equipment	8,250
0181	Mobile Communication Services	30,209
0185	Waste Disposal Services	3,000
0188	Vehicle Tracking Service	4,272
0100 Contractual Services - Total*		\$465,971
0300 Commodities and Materials		
0319	Clothing	\$1,300
0340	Material and Supplies	486,283
0350	Stationery and Office Supplies	6,400
0362	Paints and Painting Supplies	40,000
0300 Commodities and Materials - Total*		\$533,983
0400 Equipment		
0440	Machinery and Equipment	\$22,800
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	5,000
0400 Equipment - Total*		\$27,800
Appropriation Total*		\$4,427,736

0100 - Corporate Fund
084 - Chicago Department of Transportation
2140 - Division of Sign Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3140 - Sign Management		
9679 Deputy Commissioner	1	\$131,928
9534 Laborer	5	40.20H
8267 Foreman of Sign Shop	1	42.05H
8265 Foreman of Sign Hangers	1	34.66H
8263 Sign Hanger	17	32.09H
8263 Sign Hanger	5,200H	19.25H
8263 Sign Hanger	1	19.25H
8244 Foreman of Laborers	1	41.10H
6605 Blacksmith	1	45.93H
6295 Traffic Maintenance Supervisor	1	92,556
6254 Traffic Engineer IV	1	110,064
6137 Field Service Specialist II	1	54,972
6135 Field Service Director	1	113,412
4656 Sign Painter	6	37.45H
4654 Sign Painter Helper	2,773H	31.70H
0832 Personal Computer Operator II	1	55,536
0431 Clerk IV	1	60,972
0380 Director of Administration I	1	59,976
0323 Administrative Assistant III - Excluded	1	68,556
0303 Administrative Assistant III	1	46,188
0302 Administrative Assistant II	1	41,640
0302 Administrative Assistant II	2	38,376
Schedule Salary Adjustments		15,885
Section Position Total	46	\$3,517,218
3141 - Signs - Temporary Help		
8263 Sign Hanger		\$19.25H
4656 Sign Painter		37.45H
4654 Sign Painter Helper		31.70H
Section Position Total		
Position Total	46	\$3,517,218
Turnover		(167,642)
Position Net Total	46	\$3,349,576

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,162,348
0015	Schedule Salary Adjustments	8,751
0000 Personnel Services - Total*		\$3,171,099
0100 Contractual Services		
0130	Postage	\$500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	668,371
0149	For Software Maintenance and Licensing	14,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	950
0152	Advertising	1,250
0153	Promotions	2,000
0157	Rental of Equipment and Services	13,500
0159	Lease Purchase Agreements for Equipment and Machinery	23,286
0162	Repair/Maintenance of Equipment	8,932
0166	Dues, Subscriptions and Memberships	32,589
0169	Technical Meeting Costs	1,700
0178	Freight and Express Charges	200
0181	Mobile Communication Services	5,253
0190	Telephone - Non-Centrex Billings	13,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	58
0100 Contractual Services - Total*		\$785,889
0200 Travel		
0245	Reimbursement to Travelers	\$2,100
0270	Local Transportation	50
0200 Travel - Total*		\$2,150
0300 Commodities and Materials		
0312	Software Purchases	\$45,000
0345	Apparatus and Instruments	8,200
0348	Books and Related Material	400
0350	Stationery and Office Supplies	7,550
0300 Commodities and Materials - Total*		\$61,150
9100 Purposes as Specified		
9142	Ex-Offender/Re-Entry Initiatives	250,000
9100 Purposes as Specified - Total		\$250,000
Appropriation Total*		\$4,270,288

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3245 - General Support		
9679 Deputy Commissioner	1	\$130,380
1440 Coordinating Planner II	1	108,984
0810 Executive Secretary II	1	70,620
Section Position Total	3	\$309,984
3246 - Programming and Planning		
2905 Coordinator of Grants Management	1	\$97,056
1441 Coordinating Planner	1	101,664
1441 Coordinating Planner	1	100,656
1441 Coordinating Planner	1	96,720
1441 Coordinating Planner	1	93,876
1441 Coordinating Planner	1	91,128
1441 Coordinating Planner	1	88,440
1404 City Planner IV	1	92,388
0311 Projects Administrator	1	118,020
0303 Administrative Assistant III	1	76,932
Section Position Total	10	\$956,880
3247 - Public Way Policy		
5615 Civil Engineer V	1	\$120,312
5614 Civil Engineer IV	1	73,440
1606 Manager of Maps and Plats	1	68,220
1440 Coordinating Planner II	1	107,184
1404 City Planner IV	1	63,480
0613 GIS Manager	1	91,128
0310 Project Manager	1	110,076
0302 Administrative Assistant II	1	58,248
Schedule Salary Adjustments		2,895
Section Position Total	8	\$694,983

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2145 - Division of Project Development
 Positions and Salaries - Continued

Position	No	Rate
3248 - Neighborhood Enhancement and Sustainable Development		
4248 - Livable Streets		
7946 Senior City Forester	1	\$92,388
7946 Senior City Forester	1	60,312
6145 Engineering Technician VI	1	61,032
5633 Project Director	1	111,192
5613 Civil Engineer III	1	100,776
Subsection Position Total	5	\$425,700
4252 - Traffic Design		
6255 Traffic Engineer V	1	\$87,564
6255 Traffic Engineer V	1	80,076
6254 Traffic Engineer IV	1	73,440
6143 Engineering Technician IV	1	92,592
5632 Coordinating Engineer II	1	113,412
3092 Program Director	1	68,220
0311 Projects Administrator	1	99,036
Schedule Salary Adjustments		852
Subsection Position Total	7	\$615,192
4254 - Citywide Services		
3092 Program Director	1	\$93,300
3092 Program Director	2	76,716
1912 Project Coordinator	1	81,192
0313 Assistant Commissioner	1	91,128
Schedule Salary Adjustments		5,004
Subsection Position Total	5	\$424,056
Section Position Total	17	\$1,464,948
Position Total	38	\$3,426,795
Turnover		(255,696)
Position Net Total	38	\$3,171,099

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$7,825,750
0012 Contract Wage Increment - Prevailing Rate	76,015
0015 Schedule Salary Adjustments	4,858
0020 Overtime	148,775
0039 For the Employment of Students as Trainees	4,000
0000 Personnel Services - Total*	\$8,059,398
0100 Contractual Services	
0130 Postage	\$294
0149 For Software Maintenance and Licensing	7,000
0157 Rental of Equipment and Services	38,060
0159 Lease Purchase Agreements for Equipment and Machinery	22,583
0162 Repair/Maintenance of Equipment	28,398
0181 Mobile Communication Services	12,637
0188 Vehicle Tracking Service	32,771
0189 Telephone - Non-Centrex Billings	2,300
0190 Telephone - Non-Centrex Billings	56,000
0196 Data Circuits	64,300
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	180
0100 Contractual Services - Total*	\$264,523
0200 Travel	
0229 Transportation and Expense Allowance	16,000
0200 Travel - Total*	\$16,000
0300 Commodities and Materials	
0319 Clothing	\$5,600
0340 Material and Supplies	548,070
0350 Stationery and Office Supplies	8,955
0300 Commodities and Materials - Total*	\$562,625
0400 Equipment	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	21,000
0400 Equipment - Total*	\$21,000
Appropriation Total*	\$8,923,546

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4270 - Electrical Administration		
9813 Managing Deputy Commissioner	1	\$141,264
9679 Deputy Commissioner	1	127,824
8184 General Superintendent	1	110,076
1302 Administrative Services Officer II	1	106,452
Schedule Salary Adjustments		1,050
Subsection Position Total	4	\$486,666
4277 - Temporary Electrical Maintenance Assistance		
9534 Laborer		\$40.20H
7184 Pool Motor Truck Driver		35.60H
7183 Motor Truck Driver		35.60H
7120 Load Dispatcher		8,476M
6295 Traffic Maintenance Supervisor		54,972
5089 Foreman of Traffic Signal Repairmen		9,342.67M
5088 Foreman of Street Light Repairmen		9,342.67M
5087 Traffic Signal Repairman		8,476M
5086 Street Light Repair Worker		8,476M
5085 General Foreman of Linemen		10,036M
5082 Lineman Helper		38.14H
5081 Lineman		48.90H
5061 Lamp Maintenance Worker		38.14H
5061 Lamp Maintenance Worker		26.70H
1179 Manager of Finance		108,792
0101 Accountant I		53,940
Subsection Position Total		
Section Position Total	4	\$486,666

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

Position		No	Rate
3275 - Electrical Construction			
4280 - Electrical Construction Support			
9534	Laborer	20	\$40.20H
9528	Laborer - Bureau of Electricity	1	40.20H
8244	Foreman of Laborers	2	41.10H
8243	General Foreman of Laborers	1	44.59H
8185	Assistant General Superintendent	1	112,284
7185	Foreman of Motor Truck Drivers	1	37.56H
7184	Pool Motor Truck Driver	1	35.60H
7183	Motor Truck Driver	10	35.60H
6674	Machinist	1	46.35H
6613	Boiler Maker Welder	1	45.43H
5814	Electrical Engineer IV	1	73,440
5085	General Foreman of Linemen	2	10,036M
5083	Foreman of Lineman	7	53.90H
5082	Lineman Helper		38.14H
5081	Lineman	25	48.90H
5061	Lamp Maintenance Worker	2	26.70H
5049	Superintendent of Electrical Operations	1	99,648
1310	Administrative Services Officer II - Excluded	1	89,076
	Schedule Salary Adjustments		3,808
Subsection Position Total		78	\$7,160,990
4283 - Temporary Electrical Construction Assistance			
9534	Laborer		\$40.20H
9528	Laborer - Bureau of Electricity		40.20H
7184	Pool Motor Truck Driver		35.60H
7183	Motor Truck Driver		35.60H
7124	Equipment Dispatcher		36.22H
6674	Machinist		46.35H
6253	Traffic Engineer III		72,264
6252	Traffic Engineer II		65,448
6143	Engineering Technician IV		54,984
5814	Electrical Engineer IV		79,692
5813	Electrical Engineer III		72,264
5812	Electrical Engineer II		65,448
5085	General Foreman of Linemen		10,036M
5083	Foreman of Lineman		53.90H
5082	Lineman Helper		38.14H
5081	Lineman		48.90H
5049	Superintendent of Electrical Operations		98,000
4634	Painter		44.55H
4435	Cement Finisher		44.25H
1576	Chief Voucher Expediter		60,384
0429	Clerk II		31,536
0302	Administrative Assistant II		43,644
0190	Accounting Technician II		45,696
Subsection Position Total			
4285 - Asset Management			
9534	Laborer	3	\$40.20H
1912	Project Coordinator	1	93,300
Subsection Position Total		4	\$344,148

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2150 - Division of Electrical Operations
 Positions and Salaries - Continued

3275 - Electrical Construction - Continued

Position	No	Rate
4286 - Electrical Construction Support - Reimbursable		
9534 Laborer	1	\$40.20H
7184 Pool Motor Truck Driver	1	35.60H
5083 Foreman of Lineman	1	53.90H
5081 Lineman	1	48.90H
Subsection Position Total	4	\$371,488
Section Position Total	86	\$7,876,626
Position Total	90	\$8,363,292
Turnover		(532,684)
Position Net Total	90	\$7,830,608

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$10,767,278
0012	Contract Wage Increment - Prevailing Rate	83,199
0015	Schedule Salary Adjustments	15,964
0020	Overtime	1,648,000
0000 Personnel Services - Total*		\$12,514,441
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$25,000
0157	Rental of Equipment and Services	70,195
0159	Lease Purchase Agreements for Equipment and Machinery	4,488
0160	Repair or Maintenance of Property	50,000
0162	Repair/Maintenance of Equipment	30,149
0181	Mobile Communication Services	11,491
0185	Waste Disposal Services	35,365
0188	Vehicle Tracking Service	12,816
0190	Telephone - Non-Centrex Billings	34,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,650
0100 Contractual Services - Total*		\$276,154
0200 Travel		
0229	Transportation and Expense Allowance	\$1,200
0245	Reimbursement to Travelers	50
0200 Travel - Total*		\$1,250
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$2,000
0316	Gas - Bottled and Propane	16,000
0319	Clothing	5,900
0340	Material and Supplies	258,161
0350	Stationery and Office Supplies	2,000
0365	Electrical Supplies	21,100
0300 Commodities and Materials - Total*		\$305,161
0400 Equipment		
0440	Machinery and Equipment	15,325
0400 Equipment - Total*		\$15,325
Appropriation Total*		\$13,112,331
Department Total		\$57,399,918

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3255 - Project Oversight		
8259 Assistant Superintendent of Pavement Repairs	1	\$103,704
0311 Projects Administrator	1	114,552
0310 Project Manager	1	89,328
0303 Administrative Assistant III	1	80,568
Schedule Salary Adjustments		161
Section Position Total	4	\$388,313
3256 - Labor		
4262 - Bridges		
9411 Construction Laborer	2,000H	\$40.20H
9411 Construction Laborer	19	40.20H
9410 Laborer - Apprentice	2	32.16H
9410 Laborer - Apprentice	1	28.14H
8246 Foreman of Construction Laborers	4	41.30H
8185 Assistant General Superintendent	1	117,660
7636 General Foreman of Hoisting Engineers	1	9,334M
7633 Hoisting Engineer	1	50.10H
7633 Hoisting Engineer	6	49.10H
7633 Hoisting Engineer	2	47.80H
7238 Coordinator of Bridge Operations	1	57,252
7235 Supervising Bridge Operator	2	84,384
7235 Supervising Bridge Operator	1	76,896
7230 Bridge Operator	8	76,896
7230 Bridge Operator	1	73,416
7230 Bridge Operator	11	70,056
7230 Bridge Operator	4	66,900
7230 Bridge Operator	1	63,828
7230 Bridge Operator	6	60,972
7230 Bridge Operator	3	58,224
7230 Bridge Operator	5	54,972
7230 Bridge Operator	8	52,536
7230 Bridge Operator	4	45,672
7230 Bridge Operator		45,672
7185 Foreman of Motor Truck Drivers	2	37.56H
7183 Motor Truck Driver	5	35.60H
7177 Equipment Rental Coordinator		60,000
6680 General Foreman of Machinists	1	8,640.67M
6676 Foreman of Machinists		48.85H
6142 Engineering Technician III		45,696
5814 Electrical Engineer IV		79,692
5636 Assistant Project Director		76,116
5616 Supervising Engineer		76,116
5615 Civil Engineer V		87,492
5614 Civil Engineer IV		79,692
5613 Civil Engineer III		72,264
5413 Landscape Architect		53,940
5042 General Foreman of Electrical Mechanics		9,030.67M
5042 General Foreman of Electrical Mechanics	1	9,030.67M
5040 Foreman of Electrical Mechanics		49.10H

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

4262 - Bridges - Continued

	Position	No	Rate
5035	Electrical Mechanic	1	46.10H
4856	Foreman of Sheet Metal Workers		46.47H
4856	Foreman of Sheet Metal Workers	1	46.47H
4855	Sheet Metal Worker		43.03H
4855	Sheet Metal Worker	2	43.03H
4838	General Foreman of Bridge and Structural Ironworkers	1	8,614.67M
4776	Foreman of Steamfitters	1	50.50H
4774	Steamfitter	2	47.50H
4756	Foreman of Plumbers	1	50.25H
4754	Plumber		49.50H
4754	Plumber	4	48.25H
4566	General Foreman of Construction Laborers	1	44.59H
4526	General Foreman of General Trades		9,507.33M
4526	General Foreman of General Trades	1	9,507.33M
4437	Foreman of Cement Finishers	1	46.25H
4435	Cement Finisher	1	44.25H
4405	Foreman of Bricklayers	1	49.37H
4401	Bricklayer	2,773H	44.88H
4401	Bricklayer	2	44.88H
4304	General Foreman of Carpenters	1	8,554M
4303	Foreman of Carpenters	7	47.85H
4301	Carpenter	5	45.35H
	Schedule Salary Adjustments		15,803
Subsection Position Total		134	\$10,980,191
Section Position Total		134	\$10,980,191

3259 - Temporary Help

9411	Construction Laborer		\$40.20H
9410	Laborer - Apprentice		24.12H
8246	Foreman of Construction Laborers		41.30H
6681	Machinist - Apprentice		41.72H
6674	Machinist		46.35H
5040	Foreman of Electrical Mechanics		49.10H
5035	Electrical Mechanic		46.10H
4836	Foreman of Bridge and Structural Ironworkers		48.20H
4834	Bridge and Structural Iron Worker		46.20H
4805	Architectural Iron Worker		45.75H
4804	Foreman of Architectural Iron Workers		48.25H
4776	Foreman of Steamfitters		50.50H
4774	Steamfitter		47.50H
4405	Foreman of Bricklayers		49.37H
4401	Bricklayer		44.88H
4301	Carpenter		45.35H

Section Position Total

Position Total	138	\$11,368,504
Turnover		(585,262)
Position Net Total	138	\$10,783,242

Department Position Total	413	\$35,635,956
Turnover		(1,951,928)
Department Position Net Total	413	\$33,684,028

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT systems, employee benefits, contributions to employee pension funds, and long-term debt service payments.

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$5,731,883
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	107,257,226
0039	For the Employment of Students as Trainees	298,400
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	231,357,278
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,006,250
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,864,540
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	40,000,000
0051	Claims Under Unemployment Insurance Act	3,750,673
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	7,727,290
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	11,747,901
0070	Tuition Reimbursement and Educational Programs	205,000
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000
0000 Personnel Services - Total*		\$412,296,441
0100 Contractual Services		
0135	For Delegate Agencies	\$2,150,000
0138	For Professional Services for Information Technology Maintenance	43,149,556
0139	For Professional Services for Information Technology Development	2,433,852
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	38,720,317
0142	Accounting and Auditing	1,820,000
0145	Legal Expenses	1,750,000
0149	For Software Maintenance and Licensing	38,814
0170	Surety Bond Premiums	50,000
0172	For the Cost of Insurance Premiums and Expenses	1,804,948
0196	Data Circuits	150,000
0100 Contractual Services - Total*		\$92,067,487
0300 Commodities and Materials		
0340	Material and Supplies	\$115,200
0342	Drugs, Medicine and Chemical Materials	125,000
0300 Commodities and Materials - Total*		\$240,200

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations		Amount
0900 Financial Purposes as Specified		
0912	For Payment of Bonds	\$6,478,572
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	15,423,400
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	8,555,830
0900 Financial Purposes as Specified - Total		\$30,657,802
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$897,841
9076	City's Contribution to Medicare Tax	35,305,550
9097	For Capital Construction	4,655,000
9000 Purposes as Specified - Total		\$40,858,391
9100 Purposes as Specified		
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$480,000
9176	West Nile Virus Program	425,000
9180	For World Business Chicago Program	1,200,000
9100 Purposes as Specified - Total		\$2,105,000
9200 Purposes as Specified		
9240	CTA Capital	\$16,000,000
9241	Community Navigator Services for the Justice System	1,000,000
9291	Legal Protection Fund	1,300,000
9294	CPS Security	14,000,000
9200 Purposes as Specified - Total		\$32,300,000
9300 Reductions and Transfers of Appropriations		
9377	For Transfers to Debt Service	118,000,000
9300 Reductions and Transfers of Appropriations - Total		\$118,000,000
9500 Purposes as Specified		
9540	For Payment of General Obligation Certificate	4,955,500
9500 Purposes as Specified - Total		\$4,955,500
9600 Reimbursements		
9635	To Reimburse Midway Fund for Fire Department Salaries	\$2,852,109
9636	To Reimburse Midway Fund for Fire Department Benefits	1,467,410
9638	For Corporate Fund Subsidy of Chicago Public Library	15,193,000
9600 Reimbursements - Total		\$19,512,519

**0100 - Corporate Fund
099 - Finance General - Continued**

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$81,271,000
9981 Laborers' Fund Pension Allocation	19,753,000
9900 Pension Purposes as Specified - Total	\$101,024,000
Appropriation Total*	\$854,017,340

Fund Total	\$3,791,237,000
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Fund Position Total	25,248	\$2,140,012,517
Turnover		(74,248,086)
Fund Position Net Total	25,248	\$2,065,764,431

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$972,226
0015	Schedule Salary Adjustments	5,890
0000 Personnel Services - Total*		\$978,116
0100 Contractual Services		
0130	Postage	\$683
0138	For Professional Services for Information Technology Maintenance	7,597
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	47,352
0149	For Software Maintenance and Licensing	13,457
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,031
0157	Rental of Equipment and Services	21,334
0159	Lease Purchase Agreements for Equipment and Machinery	2,437
0162	Repair/Maintenance of Equipment	1,632
0166	Dues, Subscriptions and Memberships	5,093
0169	Technical Meeting Costs	7,854
0181	Mobile Communication Services	4,501
0189	Telephone - Non-Centrex Billings	14,062
0100 Contractual Services - Total*		\$136,033
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Travel - Total*		\$2,173
0300 Commodities and Materials		
0320	Gasoline	\$1,132
0340	Material and Supplies	1,608
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	4,498
0300 Commodities and Materials - Total*		\$8,320
0700	Contingencies	8,577
Appropriation Total*		\$1,133,219

0200 - Water Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
1721 Senior Information Analyst - IG	1	\$69,924
1719 Senior Forensic Data Analyst	1	91,188
0641 Forensic Data Analyst	1	73,212
Schedule Salary Adjustments		4,399
Section Position Total	3	\$238,723
3015 - Legal		
1368 Compliance Officer	1	\$68,100
1262 Assistant Inspector General	1	102,084
1215 Chief Assistant Inspector General	1	114,552
Section Position Total	3	\$284,736
3020 - Investigations		
1222 Investigator III - IG	1	\$92,088
1222 Investigator III - IG	1	83,484
1222 Investigator III - IG	1	73,212
Schedule Salary Adjustments		1,491
Section Position Total	3	\$250,275
3027 - Audit and Program Review		
9659 Deputy Inspector General	1	\$129,156
1125 Performance Analyst	1	65,496
1125 Performance Analyst	1	62,448
Section Position Total	3	\$257,100
Position Total	12	\$1,030,834
Turnover		(52,718)
Position Net Total	12	\$978,116

0200 - Water Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	124,080
0000 Personnel Services - Total*	\$124,080
Appropriation Total*	\$124,080

Positions and Salaries

Position	No	Rate
3050 - Revenue and Expenditure Analysis		
9656 Deputy Budget Director	1	\$124,080
Section Position Total	1	\$124,080
Position Total	1	\$124,080

0200 - Water Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$934,000
0139	For Professional Services for Information Technology Development	820,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,477,958
0149	For Software Maintenance and Licensing	123,827
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	21,593
0100 Contractual Services - Total*		\$6,377,378
Appropriation Total*		\$6,377,378

0200 - Water Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*	\$6,552
Appropriation Total*	\$6,552

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	269,350
0000 Personnel Services - Total*	\$269,350
Appropriation Total*	\$269,350

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0104 Accountant IV	1	\$100,776
0103 Accountant III	1	92,388
0102 Accountant II	1	84,516
Subsection Position Total	3	\$277,680
Section Position Total	3	\$277,680
Position Total	3	\$277,680
Turnover		(8,330)
Position Net Total	3	\$269,350

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	254,084
0000 Personnel Services - Total*		\$254,084
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$19,788
0149	For Software Maintenance and Licensing	8,198
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166	Dues, Subscriptions and Memberships	1,644
0100 Contractual Services - Total*		\$79,630
0200 Travel		
0245	Reimbursement to Travelers	283
0200 Travel - Total*		\$283
Appropriation Total*		\$333,997

Positions and Salaries

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
1501	1	\$60,972
1501	1	38,376
0192	1	92,388
0190	1	76,932
Subsection Position Total	4	\$268,668
Section Position Total	4	\$268,668
Position Total	4	\$268,668
Turnover		(14,584)
Position Net Total	4	\$254,084

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,360,877
0015	Schedule Salary Adjustments	8,741
0020	Overtime	4,000
0000 Personnel Services - Total*		\$2,373,618
0100 Contractual Services		
0125	Office and Building Services	\$2,000
0130	Postage	1,356,890
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,830,793
0156	Lock Box Rental	1,577
0159	Lease Purchase Agreements for Equipment and Machinery	18,542
0179	Messenger Service	445
0100 Contractual Services - Total*		\$6,210,247
0300 Commodities and Materials		
0340	Material and Supplies	\$3,400
0348	Books and Related Material	1,400
0350	Stationery and Office Supplies	27,387
0300 Commodities and Materials - Total*		\$32,187
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	30,000
9400 Internal Transfers and Reimbursements - Total		\$30,000
Appropriation Total*		\$8,646,052
Department Total		\$9,255,951

0200 - Water Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$76,932
0432 Supervising Clerk	1	73,440
0235 Payment Services Representative	2	70,092
0235 Payment Services Representative	3	63,876
0235 Payment Services Representative	1	60,972
0235 Payment Services Representative	1	41,640
Schedule Salary Adjustments		3,247
Subsection Position Total	9	\$588,043
4642 - Reconciliation		
0144 Fiscal Policy Analyst	1	\$84,324
0104 Accountant IV	1	100,776
0103 Accountant III	1	60,312
Subsection Position Total	3	\$245,412
Section Position Total	12	\$833,455

0200 - Water Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3220 - Accounts Receivable		
4205 - Billing Exceptions and Escalation		
9684 Deputy Director	1	\$120,444
0431 Clerk IV	1	50,124
0431 Clerk IV	2	38,376
0325 Supervisor of Customer Accounts	1	101,592
0325 Supervisor of Customer Accounts	1	55,644
0320 Assistant to the Commissioner	1	81,192
0308 Staff Assistant	1	88,344
0308 Staff Assistant	1	80,568
0308 Staff Assistant	1	73,440
0216 Manager of Customer Services	1	97,740
0189 Accounting Technician I	4	70,092
0189 Accounting Technician I	2	63,876
0189 Accounting Technician I	1	60,972
0189 Accounting Technician I	1	41,640
0167 Manager of Revenue Collections	1	99,780
0167 Manager of Revenue Collections	1	91,128
0101 Accountant I	2	49,704
Schedule Salary Adjustments		5,494
Subsection Position Total	23	\$1,632,382
Section Position Total	23	\$1,632,382
Position Total	35	\$2,465,837
Turnover		(96,219)
Position Net Total	35	\$2,369,618
Department Position Total	42	\$3,012,185
Turnover		(119,133)
Department Position Net Total	42	\$2,893,052

**0200 - Water Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	310,308
0000 Personnel Services - Total*		\$310,308
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$50,000
0139	For Professional Services for Information Technology Development	45,238
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	46,582
0100 Contractual Services - Total*		\$141,820
Appropriation Total*		\$452,128

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$110,076
9676 Assistant City Treasurer	1	87,576
Section Position Total	2	\$197,652
3020 - Administration		
0340 Assistant to the City Treasurer	1	\$66,300
Section Position Total	1	\$66,300
3025 - Economic Development		
1430 Policy Analyst	1	\$46,356
Section Position Total	1	\$46,356
Position Total	4	\$310,308

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,441,266
0015	Schedule Salary Adjustments	29,878
0020	Overtime	869
0039	For the Employment of Students as Trainees	422
0000 Personnel Services - Total*		\$1,472,435
0100 Contractual Services		
0130	Postage	\$1,182
0138	For Professional Services for Information Technology Maintenance	12,887
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,975
0141	Appraisals	253
0143	Court Reporting	50,922
0145	Legal Expenses	6,670
0149	For Software Maintenance and Licensing	6,486
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	311
0157	Rental of Equipment and Services	3,312
0159	Lease Purchase Agreements for Equipment and Machinery	13,510
0162	Repair/Maintenance of Equipment	200
0166	Dues, Subscriptions and Memberships	6,364
0169	Technical Meeting Costs	1,618
0178	Freight and Express Charges	504
0181	Mobile Communication Services	1,380
0190	Telephone - Non-Centrex Billings	6,447
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	314
0100 Contractual Services - Total*		\$161,435
0200 Travel		
0229	Transportation and Expense Allowance	\$350
0245	Reimbursement to Travelers	2,507
0270	Local Transportation	1,753
0200 Travel - Total*		\$4,610
0300 Commodities and Materials		
0348	Books and Related Material	\$961
0350	Stationery and Office Supplies	4,288
0300 Commodities and Materials - Total*		\$5,249
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	195
9400 Internal Transfers and Reimbursements - Total		\$195
Appropriation Total*		\$1,643,924

**0200 - Water Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3019 - Torts		
4002 - Water Torts		
1673 Assistant Corporation Counsel III	1	\$72,336
1652 Chief Assistant Corporation Counsel	1	127,068
1641 Assistant Corporation Counsel Supervisor	1	126,228
1641 Assistant Corporation Counsel Supervisor	1	95,556
Schedule Salary Adjustments		4,791
Subsection Position Total	4	\$425,979
Section Position Total	4	\$425,979
3022 - Employment Litigation		
4007 - Water Employment Litigation		
1673 Assistant Corporation Counsel III	1	\$75,768
Schedule Salary Adjustments		2,250
Subsection Position Total	1	\$78,018
Section Position Total	1	\$78,018
3028 - Labor		
4012 - Water Labor		
1672 Assistant Corporation Counsel II	1	\$62,940
1641 Assistant Corporation Counsel Supervisor	1	100,092
1611 Case Analyst - Law	1	85,008
Schedule Salary Adjustments		7,485
Subsection Position Total	3	\$255,525
Section Position Total	3	\$255,525
3038 - Aviation, Environmental and Regulatory Litigation		
4017 - Corporate Litigation		
1672 Assistant Corporation Counsel II	1	\$62,940
Schedule Salary Adjustments		2,848
Subsection Position Total	1	\$65,788
Section Position Total	1	\$65,788
3039 - Investigations and Prosecutions		
4039 - Legal Information		
1674 Assistant Corporation Counsel Senior	1	\$95,556
1674 Assistant Corporation Counsel Senior	1	91,224
1652 Chief Assistant Corporation Counsel	1	127,068
1643 Assistant Corporation Counsel I	1	65,928
Schedule Salary Adjustments		7,261
Subsection Position Total	4	\$387,037
Section Position Total	4	\$387,037

0200 - Water Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3249 - Collections, Ownership and Administrative Litigation		
1650 Deputy Corporation Counsel	1	\$139,812
1643 Assistant Corporation Counsel I	1	60,084
Schedule Salary Adjustments		1,904
Section Position Total	2	\$201,800
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor	1	\$120,504
Schedule Salary Adjustments		3,339
Section Position Total	1	\$123,843
Position Total	16	\$1,537,990
Turnover		(66,846)
Position Net Total	16	\$1,471,144

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$252,973
0015	Schedule Salary Adjustments	3,897
0000 Personnel Services - Total*		\$256,870
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,808
0100 Contractual Services - Total*		\$3,808
0300 Commodities and Materials		
0350	Stationery and Office Supplies	208
0300 Commodities and Materials - Total*		\$208
9000 Purposes as Specified		
9067	For Physical Exams	28,584
9000 Purposes as Specified - Total		\$28,584
Appropriation Total*		\$289,470

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$65,448
Subsection Position Total	1	\$65,448
Section Position Total	1	\$65,448
3720 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$99,768
1380 Recruiter	1	95,580
Schedule Salary Adjustments		3,897
Section Position Total	2	\$199,245
Position Total	3	\$264,693
Turnover		(7,823)
Position Net Total	3	\$256,870

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	176,905
0000 Personnel Services - Total*	\$176,905
Appropriation Total*	\$176,905

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4120 - Construction		
1507 Procurement Specialist	1	\$61,032
Subsection Position Total	1	\$61,032
4126 - Commodities		
1507 Procurement Specialist	1	\$61,032
Subsection Position Total	1	\$61,032
Section Position Total	2	\$122,064
3022 - Certification and Compliance		
1504 Certification / Compliance Officer	1	\$60,312
Section Position Total	1	\$60,312
Position Total	3	\$182,376
Turnover		(5,471)
Position Net Total	3	\$176,905

0200 - Water Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	160,325
0100 Contractual Services - Total*	\$160,325
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	6,274
0300 Commodities and Materials - Total*	\$6,274
Appropriation Total*	\$166,599

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$122,206
0155 Rental of Property	331,171
0100 Contractual Services - Total*	\$453,377
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$981,805
0320 Gasoline	190,396
0322 Natural Gas	9,089,259
0331 Electricity	12,370,092
0300 Commodities and Materials - Total*	\$22,631,552
Appropriation Total*	\$23,084,929

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$4,062,568
0012 Contract Wage Increment - Prevailing Rate	31,583
0015 Schedule Salary Adjustments	3,138
0020 Overtime	120,000
0000 Personnel Services - Total*	\$4,217,289
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$398,930
0149 For Software Maintenance and Licensing	12,883
0160 Repair or Maintenance of Property	65,800
0161 Operation, Repair or Maintenance of Facilities	50,000
0176 Maintenance and Operation - City Owned Vehicles	219,516
0100 Contractual Services - Total*	\$747,129
0300 Commodities and Materials	
0360 Repair Parts and Material	1,465,798
0300 Commodities and Materials - Total*	\$1,465,798
Appropriation Total*	\$6,430,216
Department Total	\$29,681,744

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3222 - Fleet Operations - Water		
9534 Laborer	1	\$40.20H
7638 Hoisting Engineer - Mechanic	11	52.10H
7635 Foreman of Hoisting Engineers	1	53.10H
7186 Motor Truck Driver - Tire Repair	2	36.13H
7183 Motor Truck Driver	1	36.13H
7164 Garage Attendant	4	23.31H
7136 Servicewriter	1	70,056
7136 Servicewriter	1	50,100
6679 Foreman of Machinists - Automotive	2	48.85H
6673 Machinist - Automotive	14	46.35H
6605 Blacksmith	2	45.43H
5034 Electrical Mechanic - Automotive	3	46.10H
0432 Supervising Clerk	1	84,420
0431 Clerk IV	1	70,092
0431 Clerk IV	1	63,876
0308 Staff Assistant	1	88,344
Schedule Salary Adjustments		3,138
Section Position Total	47	\$4,265,109
Position Total	47	\$4,265,109
Turnover		(199,403)
Position Net Total	47	\$4,065,706
Department Position Total	47	\$4,265,109
Turnover		(199,403)
Department Position Net Total	47	\$4,065,706

0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,374,877
0012	Contract Wage Increment - Prevailing Rate	23,681
0000 Personnel Services - Total*		\$2,398,558
0100 Contractual Services		
0181	Mobile Communication Services	24,266
0100 Contractual Services - Total*		\$24,266
0200 Travel		
0229	Transportation and Expense Allowance	17,000
0200 Travel - Total*		\$17,000
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*		\$3,008
Appropriation Total*		\$2,442,832

Positions and Salaries

Position	No	Rate
3016 - Code Enforcement		
4272 - Strategic Task Force		
2231	3	\$8,542.50M
Subsection Position Total		\$307,530
Section Position Total		\$307,530
3025 - Technical Inspections		
4110 - Plumbing Code Compliance Inspection		
2235	1	\$9,235.25M
2233	1	8,712.50M
2231	10	8,542.50M
0302	1	60,972
Subsection Position Total		\$1,301,445
Section Position Total		\$1,301,445
3215 - Plan Review		
2231	8	\$8,542.50M
0308	1	92,592
Section Position Total		\$912,672
Position Total		\$2,521,647
Turnover		(146,770)
Position Net Total		\$2,374,877

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) is responsible for the delivery of fresh, pure water to Chicago residents and suburban communities. DWM also transmits waste water from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains; all of which are built and maintained by DWM.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,753,032
0012	Contract Wage Increment - Prevailing Rate	28,967
0015	Schedule Salary Adjustments	7,925
0020	Overtime	82,000
0000 Personnel Services - Total*		\$4,871,924
0100 Contractual Services		
0130	Postage	\$200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,509,678
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	36,000
0162	Repair/Maintenance of Equipment	466,675
0166	Dues, Subscriptions and Memberships	438,000
0169	Technical Meeting Costs	22,500
0181	Mobile Communication Services	12,100
0189	Telephone - Non-Centrex Billings	14,300
0190	Telephone - Non-Centrex Billings	284,000
0196	Data Circuits	501,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	40,580
0100 Contractual Services - Total*		\$5,597,433
0300 Commodities and Materials		
0340	Material and Supplies	\$334,200
0348	Books and Related Material	500
0350	Stationery and Office Supplies	14,500
0300 Commodities and Materials - Total*		\$349,200
0400 Equipment		
0424	Furniture and Furnishings	\$9,000
0440	Machinery and Equipment	101,000
0400 Equipment - Total*		\$110,000
Appropriation Total*		\$10,928,557

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3003 - Agency Management		
9988 Commissioner of Water Management	1	\$169,512
9813 Managing Deputy Commissioner	2	148,380
9813 Managing Deputy Commissioner	1	137,052
9679 Deputy Commissioner	1	119,196
9660 First Deputy Commissioner	1	154,428
0802 Executive Administrative Assistant II	1	77,484
Section Position Total	7	\$954,432
3005 - Management Support		
5535 Water Research Specialist	1	\$80,616
1646 Attorney	1	110,076
0321 Assistant to the Commissioner	1	74,688
0320 Assistant to the Commissioner	1	73,944
0313 Assistant Commissioner	1	104,364
0311 Projects Administrator	1	101,676
Section Position Total	6	\$545,364
3010 - Public Relations		
0705 Director of Public Affairs	1	\$105,816
0703 Public Relations Representative III	1	76,932
0303 Administrative Assistant III	1	46,188
Schedule Salary Adjustments		2,879
Section Position Total	3	\$231,815
3015 - Cost Recovery		
6145 Engineering Technician VI	1	\$61,032
1646 Attorney	1	87,348
Section Position Total	2	\$148,380
3075 - Safety and Security		
6328 Watchman	76,960H	\$21.98H
6328 Watchman	11	21.98H
6305 Safety Specialist	1	92,568
6305 Safety Specialist	1	88,320
6305 Safety Specialist	2	84,384
4218 Coordinator of Security Services	1	57,252
0320 Assistant to the Commissioner	1	93,300
0303 Administrative Assistant III	2	84,420
0302 Administrative Assistant II	1	70,092
0289 Safety Administrator	1	94,560
Schedule Salary Adjustments		5,046
Section Position Total	21	\$3,033,229
Position Total	39	\$4,913,220
Turnover		(152,263)
Position Net Total	39	\$4,760,957

0200 - Water Fund
088 - Department of Water Management - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,711,379
0015	Schedule Salary Adjustments	15,961
0020	Overtime	800,000
0000 Personnel Services - Total*		\$4,527,340
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$77,950
0149	For Software Maintenance and Licensing	80,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159	Lease Purchase Agreements for Equipment and Machinery	190,000
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500
0169	Technical Meeting Costs	5,000
0191	Telephone - Relocations of Phone Lines	5,000
0100 Contractual Services - Total*		\$458,450
0300 Commodities and Materials		
0350	Stationery and Office Supplies	31,600
0300 Commodities and Materials - Total*		\$31,600
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	96,716
0400 Equipment - Total*		\$96,716
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500
9400 Internal Transfers and Reimbursements - Total		\$82,500
Appropriation Total*		\$5,196,606

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3048 - Agency Management		
0313 Assistant Commissioner	1	\$95,772
Section Position Total	1	\$95,772
3060 - Purchasing		
9679 Deputy Commissioner	1	\$119,196
1805 Stockhandler		28,704
1588 Procurement Control Officer	1	66,948
1580 Supervisor of Contracts	1	87,576
1572 Chief Contract Expediter	1	106,452
1522 Principal Purchase Contract Administrator	1	52,176
0345 Contracts Coordinator	1	68,220
Schedule Salary Adjustments		4,182
Section Position Total	6	\$504,750
3065 - Personnel/Payroll/Labor Relations		
8301 Caulker		\$48.25H
7775 Stationary Fireman		33.56H
7743 Operating Engineer - Group A		47.44H
7741 Operating Engineer - Group C		45.07H
7633 Hoisting Engineer		49.10H
7183 Motor Truck Driver		35.60H
6672 Water Meter Machinist		40.70H
6671 Water Meter Machinist - Trainee		35.25H
6143 Engineering Technician IV		54,984
5630 Coordinating Engineer I		83,100
4774 Steamfitter		47.50H
4754 Plumber		48.25H
4634 Painter		44.55H
4223 Custodial Worker		14.15H
2317 Water Quality Inspector		37,980
1327 Supervisor of Personnel Administration	1	68,220
1303 Administrative Services Officer I - Excluded	1	77,484
1303 Administrative Services Officer I - Excluded	1	73,944
1303 Administrative Services Officer I - Excluded	1	70,620
1303 Administrative Services Officer I - Excluded	1	47,532
0450 Clerk IV (Timekeeper)	4	76,932
0450 Clerk IV (Timekeeper)	2	73,440
0450 Clerk IV (Timekeeper)	3	70,092
0429 Clerk II		31,536
0379 Director of Administration	1	103,704
0366 Staff Assistant - Excluded	1	70,620
0366 Staff Assistant - Excluded	1	68,556
0313 Assistant Commissioner	1	114,552
0304 Assistant to Commissioner	1	68,220
0235 Payment Services Representative		41,640
0170 Chief Timekeeper - Laborer	1	60,372
0134 Financial Analyst	1	57,252
Schedule Salary Adjustments		5,616
Section Position Total	21	\$1,551,576

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

Position		No	Rate
3071 - Information Technology			
0699	Manager of Systems Development	1	\$84,156
0625	Chief Programmer/Analyst	1	124,428
	Schedule Salary Adjustments		464
Section Position Total		2	\$209,048
3072 - Finance			
0832	Personal Computer Operator II	1	\$63,876
0432	Supervising Clerk	1	76,932
0431	Clerk IV	2	70,092
0431	Clerk IV	1	66,948
0431	Clerk IV	1	38,376
0313	Assistant Commissioner	1	114,300
0303	Administrative Assistant III	1	73,440
0302	Administrative Assistant II	3	70,092
0302	Administrative Assistant II	1	38,376
0190	Accounting Technician II	1	42,108
0189	Accounting Technician I	1	38,376
0187	Director of Accounting	1	115,932
0184	Accounting Technician III	1	80,568
0134	Financial Analyst	1	85,008
0126	Financial Officer	1	112,284
0120	Supervisor of Accounting	1	83,484
0117	Assistant Director of Finance	1	103,704
0104	Accountant IV	2	66,588
0103	Accountant III	1	60,312
	Schedule Salary Adjustments		5,699
Section Position Total		23	\$1,683,359
Position Total		53	\$4,044,505
Turnover			(317,165)
Position Net Total		53	\$3,727,340

0200 - Water Fund
088 - Department of Water Management - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,358,046
0012	Contract Wage Increment - Prevailing Rate	24,977
0015	Schedule Salary Adjustments	5,361
0020	Overtime	13,000
0000 Personnel Services - Total*		\$4,401,384
0100 Contractual Services		
0162	Repair/Maintenance of Equipment	\$3,000
0169	Technical Meeting Costs	9,000
0100 Contractual Services - Total*		\$12,000
0200 Travel		
0229	Transportation and Expense Allowance	40,000
0200 Travel - Total*		\$40,000
0300 Commodities and Materials		
0340	Material and Supplies	\$40,000
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,250
0350	Stationery and Office Supplies	20,000
0300 Commodities and Materials - Total*		\$65,250
0400 Equipment		
0424	Furniture and Furnishings	3,500
0400 Equipment - Total*		\$3,500
Appropriation Total*		\$4,522,134

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3103 - Agency Management		
9679 Deputy Commissioner	1	\$129,096
0308 Staff Assistant	1	73,440
Schedule Salary Adjustments		1,455
Section Position Total	2	\$203,991
3105 - Capital Planning		
6054 Mechanical Engineer IV	1	\$110,064
5632 Coordinating Engineer II	1	120,408
5630 Coordinating Engineer I	1	108,984
Section Position Total	3	\$339,456
3110 - Engineering Services		
5693 Chief Water Engineer	1	\$125,316
5689 Water Conservation Engineer	1	106,848
5615 Civil Engineer V	1	97,692
5611 Managing Engineer - Water Department	1	113,412
1191 Contracts Administrator	1	119,196
0302 Administrative Assistant II	1	38,376
0123 Fiscal Administrator	1	92,040
Section Position Total	7	\$692,880
3116 - Inspections Services		
4001 - Water Inspection Services		
2237 Chief Plumbing Inspector	1	\$10,455M
2235 Assistant Chief Plumbing Inspector	1	9,235.25M
2233 Plumbing Inspector - In Charge	3	8,712.50M
2231 Plumbing Inspector	19	8,542.50M
0832 Personal Computer Operator II	1	60,972
0430 Clerk III	1	58,248
0303 Administrative Assistant III	1	84,420
Subsection Position Total	27	\$2,701,263
Section Position Total	27	\$2,701,263
3121 - Design and Construction Services		
4003 - Water Design and Construction Services		
6145 Engineering Technician VI	1	\$111,492
6144 Engineering Technician V	1	92,592
5630 Coordinating Engineer I	3	108,984
5614 Civil Engineer IV	1	110,064
5612 Civil Engineer II	1	60,312
Schedule Salary Adjustments		3,906
Subsection Position Total	7	\$705,318
Section Position Total	7	\$705,318
Position Total	46	\$4,642,908
Turnover		(279,501)
Position Net Total	46	\$4,363,407

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$52,667,457
0012	Contract Wage Increment - Prevailing Rate	577,262
0015	Schedule Salary Adjustments	51,207
0020	Overtime	4,018,673
0000 Personnel Services - Total*		\$57,314,599
0100 Contractual Services		
0125	Office and Building Services	\$342,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0148	Testing and Inspecting	313,000
0157	Rental of Equipment and Services	191,000
0159	Lease Purchase Agreements for Equipment and Machinery	170,500
0160	Repair or Maintenance of Property	1,406,800
0162	Repair/Maintenance of Equipment	4,617,500
0169	Technical Meeting Costs	213,800
0100 Contractual Services - Total*		\$7,354,600
0200 Travel		
0245	Reimbursement to Travelers	1,000
0200 Travel - Total*		\$1,000
0300 Commodities and Materials		
0314	Fuel Oil	\$390,000
0340	Material and Supplies	1,943,800
0342	Drugs, Medicine and Chemical Materials	11,481,879
0345	Apparatus and Instruments	350,000
0348	Books and Related Material	6,000
0350	Stationery and Office Supplies	66,000
0360	Repair Parts and Material	1,453,687
0300 Commodities and Materials - Total*		\$15,691,366
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$18,200
0402	Tools Greater Than \$100/Unit	15,500
0410	Equipment for Buildings	175,000
0424	Furniture and Furnishings	2,000
0440	Machinery and Equipment	862,800
0445	Technical and Scientific Equipment	311,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	143,880
0450	Vehicles	360,000
0400 Equipment - Total*		\$1,888,380
9400 Internal Transfers and Reimbursements		
9484	For Services Provided by the Chicago Department of Transportation	100,000
9400 Internal Transfers and Reimbursements - Total		\$100,000
Appropriation Total*		\$82,349,945

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3203 - Agency Management		
9679 Deputy Commissioner	1	\$129,096
9679 Deputy Commissioner	1	119,196
0831 Personal Computer Operator III	1	70,092
0665 Senior Data Entry Operator	1	55,536
0431 Clerk IV	1	60,972
0313 Assistant Commissioner	1	107,904
0313 Assistant Commissioner	1	96,732
0308 Staff Assistant	2	50,676
0302 Administrative Assistant II	1	66,948
0155 Manager of Audit and Internal Controls	1	121,596
Schedule Salary Adjustments		121
Section Position Total	11	\$929,545
3205 - Water Quality		
5648 Water Quality Manager	1	\$116,844
5647 Director of Water Quality Surveillance	1	105,792
5644 Sanitary Engineer IV	1	110,064
5644 Sanitary Engineer IV	1	73,440
5643 Sanitary Engineer III	2	100,776
5643 Sanitary Engineer III	3	66,588
5642 Sanitary Engineer II	9	60,312
5533 Water Chemist III	3	60,312
5532 Water Chemist II	2	84,516
5532 Water Chemist II	2	75,792
5532 Water Chemist II	1	59,436
5532 Water Chemist II	3	54,768
5529 Chief Water Chemist	1	108,972
4754 Plumber	1	48.25H
3179 Microbiologist IV	1	100,776
3178 Microbiologist III	3	92,388
3177 Microbiologist II	1	84,516
3177 Microbiologist II	2	75,792
3154 Director of Water Purification Laboratories	1	111,192
3130 Laboratory Technician	1	76,932
3130 Laboratory Technician	1	70,092
3108 Chief Microbiologist	1	104,328
2317 Water Quality Inspector	1	63,876
2317 Water Quality Inspector	1	58,248
0308 Staff Assistant	1	50,676
Schedule Salary Adjustments		17,061
Section Position Total	45	\$3,451,333

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position		No	Rate
3210 - Water Pumping			
9593	Station Laborer	1	\$3,724.07M
8305	Coordinator of Tugboat Operations	1	102,348
7775	Stationary Fireman		33.56H
7775	Stationary Fireman	17	33.56H
7747	Chief Operating Engineer	7	9,867.87M
7745	Assistant Chief Operating Engineer	32	52.18H
7743	Operating Engineer - Group A	32	47.44H
7741	Operating Engineer - Group C		45.07H
7741	Operating Engineer - Group C	50	45.07H
7398	Deck Hand		35.43H
7398	Deck Hand	2	35.43H
7357	Marine Pilot		50.80H
7357	Marine Pilot	1	50.80H
7353	Marine Engineer		50.80H
7353	Marine Engineer	1	50.80H
7183	Motor Truck Driver		36.13H
6676	Foreman of Machinists	1	48.85H
6674	Machinist	12	46.35H
6088	Engineer of Electric Pumping Stations	1	115,932
6087	Engineer of Water Pumping	1	125,316
6086	Assistant Engineer of Water Pumping	1	116,856
6055	Mechanical Engineer V	1	105,792
6053	Mechanical Engineer III	1	100,776
6052	Mechanical Engineer II	2	60,312
5814	Electrical Engineer IV	1	73,440
5040	Foreman of Electrical Mechanics	2	49.10H
5035	Electrical Mechanic	24	46.10H
4776	Foreman of Steamfitters	1	50.50H
4774	Steamfitter	14	47.50H
4634	Painter	10,400H	44.55H
4634	Painter	2	44.55H
4223	Custodial Worker	3	21.20H
1588	Procurement Control Officer	1	73,440
0308	Staff Assistant	1	50,676
Section Position Total		213	\$20,755,424
3215 - Water Treatment			
9593	Station Laborer	11	\$3,761.60M
9593	Station Laborer	4	3,724.07M
9592	Foreman of Station Laborers	1	4,471.53M
9592	Foreman of Station Laborers	1	4,427.36M
9532	Stores Laborer	1	40.20H
7775	Stationary Fireman	2,080H	33.56H
7775	Stationary Fireman	8	33.56H
7747	Chief Operating Engineer	2	9,867.87M
7745	Assistant Chief Operating Engineer	17	52.18H
7743	Operating Engineer - Group A	59	47.44H
7741	Operating Engineer - Group C	75	45.07H
6676	Foreman of Machinists	2	48.85H
6674	Machinist	11	46.35H
6332	Principal Storekeeper	1	60,960
5642	Sanitary Engineer II	1	60,312
5566	Engineer of Water Purification	1	121,032

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	No	Rate
5534	Water Chemist IV	3	100,776
5533	Water Chemist III	1	92,388
5533	Water Chemist III	1	60,312
5532	Water Chemist II	4	84,516
5532	Water Chemist II	3	75,792
5532	Water Chemist II	4	59,436
5532	Water Chemist II	4	54,768
5528	Filtration Engineer II	3	92,388
5528	Filtration Engineer II	2	83,688
5528	Filtration Engineer II	1	79,692
5528	Filtration Engineer II	2	75,792
5528	Filtration Engineer II	9	60,312
5520	Filtration Engineer V	5	120,312
5520	Filtration Engineer V	3	80,616
5519	Filtration Engineer IV	6	110,064
5519	Filtration Engineer IV	1	83,688
5519	Filtration Engineer IV	2	73,440
5518	Filtration Engineer III	2	100,776
5518	Filtration Engineer III	5	66,588
5517	Chief Filtration Engineer	1	119,208
5517	Chief Filtration Engineer	1	113,412
5042	General Foreman of Electrical Mechanics	2	9,030.67M
5040	Foreman of Electrical Mechanics	2	49.10H
5035	Electrical Mechanic	38	46.10H
4776	Foreman of Steamfitters	2	50.50H
4774	Steamfitter	14	47.50H
4754	Plumber	1	48.25H
4636	Foreman of Painters	1	50.12H
4634	Painter	5	44.55H
4304	General Foreman of Carpenters	1	8,554M
4303	Foreman of Carpenters	1	47.85H
4301	Carpenter	4	45.35H
4225	Foreman of Custodial Workers	2	26.06H
4223	Custodial Worker	5	21.20H
4223	Custodial Worker	1	19.15H
4223	Custodial Worker	3	17.55H
1850	Supervisor of Inventory Control I	1	76,932
1817	Head Storekeeper	1	63,876
0308	Staff Assistant	1	50,676
	Schedule Salary Adjustments		34,025
Section Position Total		343	\$30,741,167
Position Total		612	\$55,877,469
Turnover			(3,158,805)
Position Net Total		612	\$52,718,664

0200 - Water Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$62,558,327
0012	Contract Wage Increment - Prevailing Rate	710,059
0015	Schedule Salary Adjustments	17,725
0020	Overtime	3,062,356
0000 Personnel Services - Total*		\$66,348,467
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,740,676
0157	Rental of Equipment and Services	1,175,100
0160	Repair or Maintenance of Property	323,800
0162	Repair/Maintenance of Equipment	100,000
0169	Technical Meeting Costs	1,327
0181	Mobile Communication Services	285,000
0185	Waste Disposal Services	2,942,710
0188	Vehicle Tracking Service	211,321
0100 Contractual Services - Total*		\$9,779,934
0300 Commodities and Materials		
0316	Gas - Bottled and Propane	\$161,440
0340	Material and Supplies	1,118,300
0350	Stationery and Office Supplies	56,930
0360	Repair Parts and Material	5,861,553
0300 Commodities and Materials - Total*		\$7,198,223
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$3,000
0423	Communication Devices	1,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	549,391
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,000
0400 Equipment - Total*		\$656,391
0500 Permanent Improvements		
0521	Maintenance and Construction	2,946,315
0500 Permanent Improvements - Total*		\$2,946,315
9400 Internal Transfers and Reimbursements		
9481	For Services Provided by the Department of Streets and Sanitation	367,919
9400 Internal Transfers and Reimbursements - Total		\$367,919
Appropriation Total*		\$87,297,249

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4005 - Water Agency Management		
9679 Deputy Commissioner	1	\$129,096
5985 General Superintendent of Water Management	1	116,844
0664 Data Entry Operator	1	50,628
0417 District Clerk	1	60,960
0313 Assistant Commissioner	1	109,008
0311 Projects Administrator	1	96,720
0304 Assistant to Commissioner	1	107,220
0304 Assistant to Commissioner	1	93,300
0302 Administrative Assistant II	2	70,092
0302 Administrative Assistant II	1	60,972
0189 Accounting Technician I	1	70,092
0159 Supervisor of Cost Control	1	84,420
Schedule Salary Adjustments		9,527
Subsection Position Total	13	\$1,128,971
Section Position Total	13	\$1,128,971
3256 - Equipment Coordination/Warehouse and Stores		
4007 - Water Equipment Coordination		
7124 Equipment Dispatcher	1	\$36.22H
6674 Machinist	2	46.35H
1860 Foreman of Pipe Yards	5	41.30H
0664 Data Entry Operator	1	53,076
0313 Assistant Commissioner	1	98,688
Schedule Salary Adjustments		1,128
Subsection Position Total	10	\$850,566
Section Position Total	10	\$850,566
3257 - Communications		
4009 - Water Communications		
9408 Laborer as Estimator	2	\$40.20H
8246 Foreman of Construction Laborers	1	41.30H
7126 Chief Dispatcher	1	80,376
7125 Assistant Chief Dispatcher	1	73,212
7101 Emergency Crew Dispatcher	9	40.20H
1912 Project Coordinator	1	62,820
Schedule Salary Adjustments		1,928
Subsection Position Total	15	\$1,224,016
Section Position Total	15	\$1,224,016
3259 - Evaluations		
6145 Engineering Technician VI	1	\$111,492
6145 Engineering Technician VI	1	92,592
6144 Engineering Technician V	1	101,592
6144 Engineering Technician V	1	92,592
6143 Engineering Technician IV	1	50,676
Schedule Salary Adjustments		1,302
Section Position Total	5	\$450,246

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3261 - System Installation and Maintenance		
4011 - Water System Installation and Maintenance		
9411 Construction Laborer	72,800H	\$40.20H
9411 Construction Laborer	192	40.20H
9410 Laborer - Apprentice	120,600H	24.12H
8394 Foreman of Water Pipe Construction	20	50.25H
8373 District Superintendent of Water Distribution	2	79,704
8352 Assistant District Superintendent	11	8,883.33M
8301 Caulker	9	48.25H
8246 Foreman of Construction Laborers	4	41.30H
7636 General Foreman of Hoisting Engineers	1	9,334M
7635 Foreman of Hoisting Engineers	2	53.10H
7633 Hoisting Engineer	73,730H	49.10H
7633 Hoisting Engineer	36	49.10H
7185 Foreman of Motor Truck Drivers	2,080H	37.56H
7185 Foreman of Motor Truck Drivers	3	37.56H
7184 Pool Motor Truck Driver	17	35.60H
7184 Pool Motor Truck Driver	81,120H	28.48H
7183 Motor Truck Driver	102	35.60H
7124 Equipment Dispatcher	1	36.22H
7101 Emergency Crew Dispatcher	13	40.20H
5985 General Superintendent of Water Management	1	116,844
4754 Plumber	145,600H	49.50H
4754 Plumber	26	48.25H
4566 General Foreman of Construction Laborers	1	44.59H
4435 Cement Finisher	4	44.25H
4405 Foreman of Bricklayers	1	49.37H
4403 Sewer Bricklayer	6,240H	44.88H
4401 Bricklayer	2	44.88H
0308 Staff Assistant	1	50,676
Schedule Salary Adjustments		3,840
Subsection Position Total	449	\$57,803,747
Section Position Total	449	\$57,803,747
3263 - Systems Installations		
9411 Construction Laborer	20	\$40.20H
8394 Foreman of Water Pipe Construction	6	50.25H
8352 Assistant District Superintendent	2	8,883.33M
8301 Caulker	2	48.25H
4754 Plumber	4	48.25H
0417 District Clerk	1	63,840
Section Position Total	35	\$3,178,640

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3265 - Reimbursable Personnel		
9411 Construction Laborer		\$40.20H
9410 Laborer - Apprentice		24.12H
8394 Foreman of Water Pipe Construction		50.25H
8373 District Superintendent of Water Distribution		79,704
8325 Pipe Locating Machine Operator		50.25H
8301 Caulker		48.25H
7635 Foreman of Hoisting Engineers		53.10H
7633 Hoisting Engineer		49.10H
7184 Pool Motor Truck Driver		28.48H
7183 Motor Truck Driver		35.60H
6681 Machinist - Apprentice	12,480H	23.18H
6674 Machinist		46.35H
5848 Superintendent of Construction and Maintenance		118,080
4634 Painter		44.55H
4435 Cement Finisher		44.25H
4301 Carpenter		45.35H
2231 Plumbing Inspector		8,542.50M
0417 District Clerk		41,628
0310 Project Manager		92,100
Section Position Total		\$289,286
Position Total	527	\$64,925,472
Turnover		(2,349,420)
Position Net Total	527	\$62,576,052

0200 - Water Fund
088 - Department of Water Management - Continued
2035 - BUREAU OF METER SERVICES

(088/1035/2035)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$10,959,189
0012	Contract Wage Increment - Prevailing Rate	67,945
0015	Schedule Salary Adjustments	19,973
0020	Overtime	118,000
0000 Personnel Services - Total*		\$11,165,107
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$10,000
0189	Telephone - Non-Centrex Billings	7,100
0100 Contractual Services - Total*		\$17,100
0200 Travel		
0229	Transportation and Expense Allowance	31,500
0200 Travel - Total*		\$31,500
0300 Commodities and Materials		
0340	Material and Supplies	\$40,500
0350	Stationery and Office Supplies	12,500
0360	Repair Parts and Material	104,500
0300 Commodities and Materials - Total*		\$157,500
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$6,000
0424	Furniture and Furnishings	5,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000
0450	Vehicles	56,000
0400 Equipment - Total*		\$77,000
Appropriation Total*		\$11,448,207
Department Total		\$201,742,698

Positions and Salaries

Position	No	Rate
3340 - Agency Management		
0320	1	\$89,076
0313	1	93,876
0304	1	97,740
Section Position Total	3	\$280,692

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

Position		No	Rate
3345 - Meter Services			
4756	Foreman of Plumbers	1	\$50.25H
2231	Plumbing Inspector	1	8,542.50M
1063	Supervisor of Water Rate Takers	1	111,456
1063	Supervisor of Water Rate Takers	1	84,384
1062	Water Meter Assessor	3	92,556
1062	Water Meter Assessor	3	54,972
1061	Water Rate Taker	9	92,556
1061	Water Rate Taker	2	88,308
1061	Water Rate Taker	6	84,384
1061	Water Rate Taker	3	80,532
1061	Water Rate Taker	6	54,972
0664	Data Entry Operator	2	50,628
0664	Data Entry Operator	1	31,872
0431	Clerk IV	2	70,092
0419	Customer Account Representative	1	70,092
0397	Meter Services Analyst	1	68,220
0313	Assistant Commissioner	1	111,192
0310	Project Manager	1	96,756
	Schedule Salary Adjustments		17,717
Section Position Total		45	\$3,570,095

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

Position	No	Rate
3350 - Water Meter Installation and Repair		
9715 Director of News Affairs	1	\$111,192
9411 Construction Laborer	6,240H	40.20H
9411 Construction Laborer	17	40.20H
8325 Pipe Locating Machine Operator	2	50.25H
8246 Foreman of Construction Laborers	1	41.30H
7633 Hoisting Engineer	1	49.10H
7183 Motor Truck Driver	6,240H	35.60H
7183 Motor Truck Driver	5	35.60H
6676 Foreman of Machinists	4	48.85H
6674 Machinist	2	46.35H
6672 Water Meter Machinist	24	40.70H
6555 Assistant Superintendent of Water Meters	1	96,720
4756 Foreman of Plumbers	2	50.25H
4754 Plumber	9	48.25H
2233 Plumbing Inspector - In Charge	1	8,712.50M
2231 Plumbing Inspector	7	8,542.50M
1860 Foreman of Pipe Yards	1	41.30H
0430 Clerk III	1	58,248
0417 District Clerk	1	58,224
0417 District Clerk	1	41,628
0311 Projects Administrator	1	88,440
Schedule Salary Adjustments		2,256
Section Position Total	82	\$7,769,780
Position Total	130	\$11,620,567
Turnover		(641,405)
Position Net Total	130	\$10,979,162
Department Position Total	1,407	\$146,024,141
Turnover		(6,898,559)
Department Position Net Total	1,407	\$139,125,582

0200 - Water Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$3,442,356
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,281,710
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	13,531,988
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	167,767
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,000,000
0051	Claims Under Unemployment Insurance Act	483,710
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	452,562
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	688,037
0070	Tuition Reimbursement and Educational Programs	40,000
0000 Personnel Services - Total*		\$37,088,130
0100 Contractual Services		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$602,550
0138	For Professional Services for Information Technology Maintenance	2,803,046
0139	For Professional Services for Information Technology Development	3,366,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,284,243
0142	Accounting and Auditing	442,500
0149	For Software Maintenance and Licensing	2,268
0172	For the Cost of Insurance Premiums and Expenses	1,000,000
0100 Contractual Services - Total*		\$10,500,807
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$123,152,599
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0912	For Payment of Bonds	73,835,534
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	6,414,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0943	For Interest on Loans	7,560,436
0944	For Payment on Loans	18,322,603
0958	For Payment of Water Pipe Extension Certificates	222,000
0959	For Bond Fees and Costs	61,500
0900 Financial Purposes as Specified - Total		\$242,583,672
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$37,191
9076	City's Contribution to Medicare Tax	1,574,224
9097	For Capital Construction	100,070,346
9000 Purposes as Specified - Total		\$101,681,761
9600 Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$71,516,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	16,770,000
9600 Reimbursements - Total		\$88,286,000

0200 - Water Fund
099 - Finance General - Continued

Appropriations	Amount
9700 Reimbursable Transfers Between Funds	
9765 Transfer for Contractual Services	\$625,000
9773 Transfer for Services provided by the Department of Police	1,470,301
9774 Transfer for Services provided by the Office of Emergency Management and Communication	325,000
9700 Reimbursable Transfers Between Funds - Total	\$2,420,301
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$24,451,000
9981 Laborers' Fund Pension Allocation	7,684,000
9900 Pension Purposes as Specified - Total	\$32,135,000
Appropriation Total*	\$514,695,671

Fund Total	\$768,016,000
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Fund Position Total	1,560	\$159,273,363
Turnover		(7,496,723)
Fund Position Net Total	1,560	\$151,776,640

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

Appropriations		Amount
0000	Personnel Services	437,750
9000	Purposes as Specified	16,387
Appropriation Total*		\$454,137

0300 - Vehicle Tax Fund
015 - City Council - Continued
 1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

Appropriations		Amount
0000	Personnel Services	244,379
0300	Commodities and Materials	5,000
Appropriation Total*		\$249,379

Department Total		\$703,516
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**0300 - Vehicle Tax Fund
025 - CITY CLERK**

(025/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,871,272
0015	Schedule Salary Adjustments	14,228
0020	Overtime	65,000
0039	For the Employment of Students as Trainees	100,000
0000 Personnel Services - Total*		\$4,050,500
0100 Contractual Services		
0130	Postage	\$912,600
0139	For Professional Services for Information Technology Development	75,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	840,473
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	24,161
0157	Rental of Equipment and Services	74,200
0162	Repair/Maintenance of Equipment	10,275
0181	Mobile Communication Services	25,500
0190	Telephone - Non-Centrex Billings	12,517
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,275
0100 Contractual Services - Total*		\$1,978,001
0200 Travel		
0229	Transportation and Expense Allowance	26,000
0200 Travel - Total*		\$26,000
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$280,170
0340	Material and Supplies	5,400
0350	Stationery and Office Supplies	137,000
0300 Commodities and Materials - Total*		\$422,570
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
9400 Internal Transfers and Reimbursements - Total		\$20,000
Appropriation Total*		\$6,497,071

**0300 - Vehicle Tax Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3025 - Issuance of Vehicle Licenses		
9684 Deputy Director	1	\$102,672
3092 Program Director	1	69,924
3057 Director of Program Operations	1	85,008
1651 Office Administrator	1	102,672
1646 Attorney	1	57,084
1430 Policy Analyst	1	104,736
1302 Administrative Services Officer II	1	61,032
1246 Director of License Administration	1	82,500
0729 Information Coordinator	1	65,820
0442 Director of License Issuance	1	87,564
0433 Supervisor of License Issuance	1	92,592
0378 Administrative Supervisor	1	49,824
0310 Project Manager	1	60,564
0308 Staff Assistant	1	84,420
0306 Assistant Director	1	73,944
0302 Administrative Assistant II	1	38,376
0248 Supervisor of Payment Center	1	93,300
0248 Supervisor of Payment Center	1	81,192
0236 Payment Reconciler	3	60,972
0236 Payment Reconciler	1	50,124
0236 Payment Reconciler	1	40,392
0235 Payment Services Representative	3	66,948
0235 Payment Services Representative	3	63,876
0235 Payment Services Representative	6	60,972
0235 Payment Services Representative	1	58,248
0235 Payment Services Representative	2	40,392
0235 Payment Services Representative	5	38,376
0212 Director of Collection Processing	1	102,348
Schedule Salary Adjustments		9,046
Section Position Total	44	\$2,867,266
3030 - Customer Processing Center		
9684 Deputy Director	1	\$102,672
6409 Graphic Artist III	1	50,676
1246 Director of License Administration	1	70,080
1143 Operations Analyst	1	49,704
0432 Supervising Clerk	1	70,092
0419 Customer Account Representative	1	60,972
0419 Customer Account Representative	1	58,248
0419 Customer Account Representative	2	38,376
0310 Project Manager	1	80,880
0310 Project Manager	1	76,716
0306 Assistant Director	1	73,440
0302 Administrative Assistant II	1	70,092
Schedule Salary Adjustments		2,994
Section Position Total	13	\$843,318

**0300 - Vehicle Tax Fund
025 - City Clerk
Positions and Salaries - Continued**

Position	No	Rate
3035 - License Compliance Unit		
1256 Supervising Investigator	1	\$62,820
1232 Licensing Enforcement Aide - City Clerk	2	60,972
1232 Licensing Enforcement Aide - City Clerk	1	40,392
Schedule Salary Adjustments		968
Section Position Total	4	\$226,124
3040 - Mail, Microfilm and Records		
0691 Reprographics Technician IV	1	\$63,468
0665 Senior Data Entry Operator	1	58,248
Schedule Salary Adjustments		1,220
Section Position Total	2	\$122,936
Position Total	63	\$4,059,644
Turnover		(174,144)
Position Net Total	63	\$3,885,500

0300 - Vehicle Tax Fund
027 - DEPARTMENT OF FINANCE
 1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	399,509
0000 Personnel Services - Total*	\$399,509
Appropriation Total*	\$399,509

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
9684 Deputy Director	1	\$118,020
9651 Deputy Comptroller	1	120,444
0334 Manager of Parking	1	107,904
0311 Projects Administrator	1	84,408
Subsection Position Total	4	\$430,776
Section Position Total	4	\$430,776
Position Total	4	\$430,776
Turnover		(31,267)
Position Net Total	4	\$399,509

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$440,906
0015 Schedule Salary Adjustments	1,406
0000 Personnel Services - Total*	\$442,312
0100 Contractual Services	
0130 Postage	\$2,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	220,000
0100 Contractual Services - Total*	\$222,000
0300 Commodities and Materials	
0350 Stationery and Office Supplies	500
0300 Commodities and Materials - Total*	\$500
0400 Equipment	
0421 Machinery and Equipment	1,177,575
0400 Equipment - Total*	\$1,177,575
Appropriation Total*	\$1,842,387
Department Total	\$2,241,896

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$84,420
0432 Supervising Clerk	1	73,440
0235 Payment Services Representative	1	38,376
Schedule Salary Adjustments		1,164
Subsection Position Total	3	\$197,400
4642 - Reconciliation		
0302 Administrative Assistant II	1	\$70,092
0236 Payment Reconciler	1	70,092
0236 Payment Reconciler	1	63,876
0236 Payment Reconciler	1	60,972
Schedule Salary Adjustments		242
Subsection Position Total	4	\$265,274
Section Position Total	7	\$462,674
Position Total	7	\$462,674
Turnover		(20,362)
Position Net Total	7	\$442,312
Department Position Total	11	\$893,450
Turnover		(51,629)
Department Position Net Total	11	\$841,821

**0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,331,221
0015	Schedule Salary Adjustments	18,112
0020	Overtime	661
0039	For the Employment of Students as Trainees	321
0000 Personnel Services - Total*		\$1,350,315
0100 Contractual Services		
0130	Postage	\$1,400
0138	For Professional Services for Information Technology Maintenance	9,827
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	37,278
0143	Court Reporting	38,745
0145	Legal Expenses	5,075
0149	For Software Maintenance and Licensing	4,935
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	236
0157	Rental of Equipment and Services	2,520
0159	Lease Purchase Agreements for Equipment and Machinery	6,475
0162	Repair/Maintenance of Equipment	200
0166	Dues, Subscriptions and Memberships	4,842
0169	Technical Meeting Costs	1,231
0178	Freight and Express Charges	383
0181	Mobile Communication Services	1,050
0190	Telephone - Non-Centrex Billings	4,752
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	239
0100 Contractual Services - Total*		\$119,288
0200 Travel		
0229	Transportation and Expense Allowance	\$266
0245	Reimbursement to Travelers	1,908
0270	Local Transportation	1,334
0200 Travel - Total*		\$3,508
0300 Commodities and Materials		
0348	Books and Related Material	\$732
0350	Stationery and Office Supplies	3,263
0300 Commodities and Materials - Total*		\$3,995
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	148
9400 Internal Transfers and Reimbursements - Total		\$148
Appropriation Total*		\$1,477,254

**0300 - Vehicle Tax Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3019 - Torts		
4326 - Torts		
1641 Assistant Corporation Counsel Supervisor	1	\$109,824
Schedule Salary Adjustments		3,045
Subsection Position Total	1	\$112,869
Section Position Total	1	\$112,869
3039 - Investigations and Prosecutions		
4341 - Prosecutions		
1652 Chief Assistant Corporation Counsel	1	\$127,068
1643 Assistant Corporation Counsel I	1	91,224
1643 Assistant Corporation Counsel I	1	87,084
1643 Assistant Corporation Counsel I	2	62,940
1643 Assistant Corporation Counsel I	1	60,084
1641 Assistant Corporation Counsel Supervisor	1	100,092
1641 Assistant Corporation Counsel Supervisor	1	91,224
1631 Law Clerk	20,010H	14.51H
1619 Supervising Paralegal	1	93,300
0302 Administrative Assistant II	1	38,376
Schedule Salary Adjustments		12,043
Subsection Position Total	10	\$1,116,720
Section Position Total	10	\$1,116,720
3349 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel I	1	\$95,556
1643 Assistant Corporation Counsel I	1	60,084
Schedule Salary Adjustments		3,024
Section Position Total	2	\$158,664
Position Total	13	\$1,388,253
Turnover		(38,920)
Position Net Total	13	\$1,349,333

0300 - Vehicle Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0100 Contractual Services		
0125	Office and Building Services	\$541,740
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	750,087
0100 Contractual Services - Total*		\$1,291,827
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	38,426
0300 Commodities and Materials - Total*		\$38,426
Appropriation Total*		\$1,330,253

0300 - Vehicle Tax Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,929,329
0155 Rental of Property	1,992,885
0100 Contractual Services - Total*	\$4,922,214
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$4,611,989
0320 Gasoline	901,554
0322 Natural Gas	1,024,529
0325 Alternative Fuel	478,384
0331 Electricity	1,971,638
0300 Commodities and Materials - Total*	\$8,988,094
Appropriation Total*	\$13,910,308

0300 - Vehicle Tax Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0100 Contractual Services	
0148 Testing and Inspecting	\$56,000
0157 Rental of Equipment and Services	3,567,876
0100 Contractual Services - Total*	\$3,623,876
Appropriation Total*	\$3,623,876
Department Total	\$18,864,437

**0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	477,003
0000 Personnel Services - Total*	\$477,003
0100 Contractual Services	
0149 For Software Maintenance and Licensing	31,000
0100 Contractual Services - Total*	\$31,000
0300 Commodities and Materials	
0350 Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*	\$3,008
Appropriation Total*	\$511,011

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9679 Deputy Commissioner	1	\$109,008
2976 Executive Assistant	1	76,176
Subsection Position Total	2	\$185,184
Section Position Total	2	\$185,184
3025 - Technical Inspections		
4305 - Iron Inspection		
5620 Structural Engineer	1	\$77,304
Subsection Position Total	1	\$77,304
Section Position Total	1	\$77,304
3040 - Small Projects		
4337 - Short Forms		
0302 Administrative Assistant II	1	\$38,376
Subsection Position Total	1	\$38,376
Section Position Total	1	\$38,376
3045 - Deep Foundation Review		
5620 Structural Engineer	1	\$77,304
5615 Civil Engineer V	1	120,312
Section Position Total	2	\$197,616
Position Total	6	\$498,480
Turnover		(21,477)
Position Net Total	6	\$477,003

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
 2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,218,581
0012	Contract Wage Increment - Prevailing Rate	42,538
0020	Overtime	20,000
0000 Personnel Services - Total*		\$5,281,119
0100 Contractual Services		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$30,000
0157	Rental of Equipment and Services	2,208,307
0100 Contractual Services - Total*		\$2,238,307
0400 Equipment		
0423	Communication Devices	500
0400 Equipment - Total*		\$500
Appropriation Total*		\$7,519,926

Positions and Salaries

Position	No	Rate
3051 - Street Sweeping Divisions and Wards		
8184	1	\$122,820
7185	4	37.56H
7184	13	35.60H
7183	8	36.13H
7183	24	35.60H
6329	76,960H	19.50H
1310	1	78,420
Section Position Total	51	\$5,355,438
Position Total	51	\$5,355,438
Turnover		(136,857)
Position Net Total	51	\$5,218,581

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,383,655
0012	Contract Wage Increment - Prevailing Rate	24,893
0015	Schedule Salary Adjustments	12,412
0020	Overtime	1,594,000
0000 Personnel Services - Total*		\$7,014,960
0100 Contractual Services		
0126	Office Conveniences	\$4,500
0157	Rental of Equipment and Services	72,306
0159	Lease Purchase Agreements for Equipment and Machinery	1,000
0162	Repair/Maintenance of Equipment	5,000
0181	Mobile Communication Services	16,000
0185	Waste Disposal Services	1,745,000
0190	Telephone - Non-Centrex Billings	20,500
0196	Data Circuits	10,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,780
0100 Contractual Services - Total*		\$1,876,186
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$1,250
0340	Material and Supplies	190,341
0341	Chemicals	30,000
0350	Stationery and Office Supplies	10,000
0300 Commodities and Materials - Total*		\$231,591
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$22,000
0402	Tools Greater Than \$100/Unit	11,700
0400 Equipment - Total*		\$33,700
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	5,000
9400 Internal Transfers and Reimbursements - Total		\$5,000
Appropriation Total*		\$9,161,437

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3301 - Administration		
4300 - Administrative Support		
9679 Deputy Commissioner	1	\$124,080
8185 Assistant General Superintendent	1	117,660
8185 Assistant General Superintendent	1	97,740
3092 Program Director	1	107,220
0441 Sanitation Clerk	1	60,972
0441 Sanitation Clerk	1	55,512
0441 Sanitation Clerk	2	47,832
0441 Sanitation Clerk	1	41,628
Schedule Salary Adjustments		9,043
Subsection Position Total	9	\$709,519
Section Position Total	9	\$709,519
3325 - Field Operations		
4324 - Vacant Lot Cleaning		
8190 Supervisor of Lot Cleaning Services	1	\$134,160
8190 Supervisor of Lot Cleaning Services	1	111,456
7184 Pool Motor Truck Driver	2	35.60H
7183 Motor Truck Driver	4	36.13H
7183 Motor Truck Driver	8	35.60H
6324 Sanitation Laborer	4	36.21H
Schedule Salary Adjustments		2,860
Subsection Position Total	20	\$1,590,825
4326 - Program Support		
7183 Motor Truck Driver	1	\$36.13H
7183 Motor Truck Driver	1	35.60H
6329 General Laborer - Streets and Sanitation	4	22.12H
Subsection Position Total	6	\$333,236
4327 - Special Events		
0320 Assistant to the Commissioner	1	\$85,008
0304 Assistant to Commissioner	1	107,220
Schedule Salary Adjustments		509
Subsection Position Total	2	\$192,737
Section Position Total	28	\$2,116,798
3390 - Field Operations		
6329 General Laborer - Streets and Sanitation	1	\$22.12H
6329 General Laborer - Streets and Sanitation	4	21.43H
6329 General Laborer - Streets and Sanitation	8	20.77H
6329 General Laborer - Streets and Sanitation	2	20.12H
6324 Sanitation Laborer	28	36.21H
Section Position Total	43	\$2,762,490
Position Total	80	\$5,588,807
Turnover		(192,740)
Position Net Total	80	\$5,396,067

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$13,166,874
0012 Contract Wage Increment - Prevailing Rate	74,377
0015 Schedule Salary Adjustments	22,670
0020 Overtime	600,000
0091 Uniform Allowance	22,500
0000 Personnel Services - Total*	\$13,886,421
0100 Contractual Services	
0126 Office Conveniences	\$2,350
0130 Postage	538,800
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,825,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,800
0157 Rental of Equipment and Services	63,700
0162 Repair/Maintenance of Equipment	26,950
0166 Dues, Subscriptions and Memberships	200
0181 Mobile Communication Services	265,000
0188 Vehicle Tracking Service	51,363
0189 Telephone - Non-Centrex Billings	2,700
0190 Telephone - Non-Centrex Billings	15,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	25
0100 Contractual Services - Total*	\$9,797,888
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$700
0319 Clothing	1,400
0340 Material and Supplies	94,500
0350 Stationery and Office Supplies	37,000
0300 Commodities and Materials - Total*	\$133,600
0900 Financial Purposes as Specified	
0992 Tow Storage Refunds	500,000
0900 Financial Purposes as Specified - Total	\$500,000
9400 Internal Transfers and Reimbursements	
9438 For Services Provided by the Department of Fleet and Facilities Management	28,000
9400 Internal Transfers and Reimbursements - Total	\$28,000
Appropriation Total*	\$24,345,909
Department Total	\$41,027,272

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3211 - Administration		
4100 - Executive Direction		
9679 Deputy Commissioner	1	\$137,052
8184 General Superintendent	1	111,192
1310 Administrative Services Officer II - Excluded	1	93,300
0664 Data Entry Operator	1	55,536
0430 Clerk III	1	31,872
0308 Staff Assistant	1	84,420
0308 Staff Assistant	1	80,568
0303 Administrative Assistant III	1	46,188
0118 Director of Finance	1	115,680
Subsection Position Total	9	\$755,808
Section Position Total	9	\$755,808
3214 - Special Traffic Services		
7184 Pool Motor Truck Driver	14	\$35.60H
7183 Motor Truck Driver	5	36.13H
7183 Motor Truck Driver	7	35.60H
6324 Sanitation Laborer	8	36.21H
6295 Traffic Maintenance Supervisor	1	80,532
0303 Administrative Assistant III	1	84,420
Schedule Salary Adjustments		3,210
Section Position Total	36	\$2,701,456
3217 - Contractual Towing		
4155 - Abandoned Tows		
8185 Assistant General Superintendent	1	\$117,660
6287 Supervisor of Field Vehicle Investigators	2	88,308
6286 Field Vehicle Investigator	4	92,556
6286 Field Vehicle Investigator	1	76,896
6286 Field Vehicle Investigator	1	54,972
6286 Field Vehicle Investigator	8,800H	29.61H
Schedule Salary Adjustments		4,518
Subsection Position Total	9	\$1,061,454
Section Position Total	9	\$1,061,454

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

Position	No	Rate
3222 - Auto Pounds		
4151 - Auto Pounds/Management		
6298 Chief Auto Pound Supervisor	1	\$102,348
6292 Auto Pound Supervisor	1	101,544
6292 Auto Pound Supervisor	1	96,984
6292 Auto Pound Supervisor	1	76,896
6292 Auto Pound Supervisor	1	72,660
Schedule Salary Adjustments		3,949
Subsection Position Total	5	\$454,381
4152 - Auto Pounds Operations		
6333 Property Custodian - Auto Pound	12	\$70,092
6333 Property Custodian - Auto Pound	4	66,948
6333 Property Custodian - Auto Pound	4	63,876
6333 Property Custodian - Auto Pound	6	60,972
6333 Property Custodian - Auto Pound	1	43,644
6333 Property Custodian - Auto Pound	2	40,392
6333 Property Custodian - Auto Pound	6	38,376
6292 Auto Pound Supervisor	4	101,544
6292 Auto Pound Supervisor	1	76,896
6292 Auto Pound Supervisor	1	66,216
Schedule Salary Adjustments		9,547
Subsection Position Total	41	\$2,643,751
4153 - Vehicle Impoundment Program		
0664 Data Entry Operator	1	\$48,312
0432 Supervising Clerk	1	80,568
0430 Clerk III	1	58,248
0430 Clerk III	1	48,312
0419 Customer Account Representative	2	38,376
0415 Inquiry Aide III	1	55,536
0415 Inquiry Aide III	1	35,004
0313 Assistant Commissioner	1	117,060
0308 Staff Assistant	1	80,568
0303 Administrative Assistant III	1	84,420
0303 Administrative Assistant III	1	73,440
Schedule Salary Adjustments		1,446
Subsection Position Total	12	\$759,666
Section Position Total	58	\$3,857,798
3223 - Citywide Dispatch		
7127 Equipment Dispatcher - in Charge	2	\$37.47H
7126 Chief Dispatcher	1	117,660
7124 Equipment Dispatcher	17	36.22H
Section Position Total	20	\$1,554,274
3224 - Traffic Services Supervision		
7185 Foreman of Motor Truck Drivers	7	\$37.56H
Section Position Total	7	\$546,874

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services
 Positions and Salaries - Continued

Position	No	Rate
3225 - Towing / Relocation Services		
7184 Pool Motor Truck Driver	2,420H	\$35.60H
7184 Pool Motor Truck Driver	17	35.60H
7183 Motor Truck Driver	11	36.13H
7183 Motor Truck Driver		35.60H
7183 Motor Truck Driver	15	35.60H
Section Position Total	43	\$3,282,342
Position Total	182	\$13,760,006
Turnover		(570,462)
Position Net Total	182	\$13,189,544
Department Position Total	313	\$24,704,251
Turnover		(900,059)
Department Position Net Total	313	\$23,804,192

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,270,605
0012	Contract Wage Increment - Prevailing Rate	18,131
0015	Schedule Salary Adjustments	15,349
0020	Overtime	30,000
0039	For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*		\$7,344,085
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,782,623
0144	Engineering and Architecture	783,642
0149	For Software Maintenance and Licensing	20,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	21,025
0166	Dues, Subscriptions and Memberships	8,000
0169	Technical Meeting Costs	4,500
0181	Mobile Communication Services	16,418
0190	Telephone - Non-Centrex Billings	9,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	40
0100 Contractual Services - Total*		\$3,647,748
0200 Travel		
0229	Transportation and Expense Allowance	\$41,378
0245	Reimbursement to Travelers	5,000
0200 Travel - Total*		\$46,378
0300 Commodities and Materials		
0340	Material and Supplies	\$6,000
0350	Stationery and Office Supplies	12,310
0300 Commodities and Materials - Total*		\$18,310
Appropriation Total*		\$11,056,521

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2125 - Division of Engineering - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3222 - Electrical Engineering and Inspection		
6145 Engineering Technician VI	1	\$111,492
6144 Engineering Technician V	1	55,644
5813 Electrical Engineer III	1	66,588
5633 Project Director	1	120,408
5083 Foreman of Lineman	2	53.90H
5081 Lineman	8,320H	48.90H
5081 Lineman	7	48.90H
0302 Administrative Assistant II	1	60,972
Section Position Total	14	\$1,758,160
3223 - Quality Assurance Engineering		
6145 Engineering Technician VI	1	\$111,492
6143 Engineering Technician IV	1	50,676
5636 Assistant Project Director	1	118,020
5614 Civil Engineer IV	2	110,064
5613 Civil Engineer III	1	100,776
Section Position Total	6	\$601,092
3224 - Design		
4225 - Transit Design		
5614 Civil Engineer IV	1	\$73,440
5404 Architect IV	1	110,064
5404 Architect IV	1	95,580
Schedule Salary Adjustments		1,222
Subsection Position Total	3	\$280,306
4226 - Highways Design		
6254 Traffic Engineer IV	1	\$73,440
6145 Engineering Technician VI	1	61,032
6144 Engineering Technician V	1	92,592
6143 Engineering Technician IV	1	76,932
6143 Engineering Technician IV	1	50,676
5907 Assistant Chief Highway Engineer	1	122,820
5636 Assistant Project Director	1	80,076
5630 Coordinating Engineer I	1	103,740
5616 Supervising Engineer	1	114,552
5615 Civil Engineer V	2	120,312
5615 Civil Engineer V	2	80,616
5614 Civil Engineer IV	3	110,064
5614 Civil Engineer IV	3	73,440
5415 Senior Landscape Architect	1	92,388
0431 Clerk IV	1	70,092
0431 Clerk IV	1	58,248
0311 Projects Administrator	1	101,664
Schedule Salary Adjustments		1,667
Subsection Position Total	23	\$2,052,287
Section Position Total	26	\$2,332,593

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2125 - Division of Engineering
 Positions and Salaries - Continued

Position	No	Rate
3225 - General Support		
9679 Deputy Commissioner	1	\$135,672
0417 District Clerk	1	66,912
0308 Staff Assistant	1	88,344
Schedule Salary Adjustments		1,887
Section Position Total	3	\$292,815
3228 - Major Projects - Design and Construction		
5632 Coordinating Engineer II	1	\$120,384
5614 Civil Engineer IV	1	110,064
5614 Civil Engineer IV	1	73,440
Section Position Total	3	\$303,888
3229 - Construction Supervision		
4228 - Contract Engineering		
5632 Coordinating Engineer II	1	\$121,596
5630 Coordinating Engineer I	2	105,816
5615 Civil Engineer V	1	80,616
5614 Civil Engineer IV	3	110,064
5614 Civil Engineer IV	1	91,464
5614 Civil Engineer IV	1	87,492
Schedule Salary Adjustments		4,646
Subsection Position Total	9	\$927,638
Section Position Total	9	\$927,638
3230 - Bridges		
6143 Engineering Technician IV	1	\$92,592
6143 Engineering Technician IV	1	63,228
5905 Assistant Chief Engineer	1	122,856
5615 Civil Engineer V	3	120,312
5614 Civil Engineer IV	4	110,064
5614 Civil Engineer IV	1	99,768
5614 Civil Engineer IV	1	95,580
5614 Civil Engineer IV	1	91,464
5613 Civil Engineer III	2	66,588
Schedule Salary Adjustments		5,927
Section Position Total	15	\$1,505,783
Position Total	76	\$7,721,969
Turnover		(436,015)
Position Net Total	76	\$7,285,954

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,118,203
0015	Schedule Salary Adjustments	28,477
0020	Overtime	31,424
0039	For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*		\$5,188,104
0100 Contractual Services		
0126	Office Conveniences	\$300
0130	Postage	29,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,795,000
0149	For Software Maintenance and Licensing	107,769
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	3,900
0152	Advertising	12,000
0157	Rental of Equipment and Services	7,545
0159	Lease Purchase Agreements for Equipment and Machinery	21,333
0160	Repair or Maintenance of Property	5,800
0162	Repair/Maintenance of Equipment	28,628
0166	Dues, Subscriptions and Memberships	1,500
0179	Messenger Service	450
0181	Mobile Communication Services	34,506
0188	Vehicle Tracking Service	2,274
0190	Telephone - Non-Centrex Billings	32,300
0196	Data Circuits	6,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,375
0100 Contractual Services - Total*		\$5,094,280
0200 Travel		
0229	Transportation and Expense Allowance	\$92,300
0245	Reimbursement to Travelers	7,989
0270	Local Transportation	500
0200 Travel - Total*		\$100,789
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$1,600
0319	Clothing	11,000
0340	Material and Supplies	14,500
0348	Books and Related Material	1,050
0350	Stationery and Office Supplies	11,000
0300 Commodities and Materials - Total*		\$39,150
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	4,000
9400 Internal Transfers and Reimbursements - Total		\$4,000
Appropriation Total*		\$10,426,323

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3236 - Public Way Management		
4234 - Construction Compliance		
9679 Deputy Commissioner	1	\$129,096
6142 Engineering Technician III	1	42,108
6139 Field Supervisor	2	122,280
6139 Field Supervisor	1	106,416
6139 Field Supervisor	1	101,544
6138 Field Service Specialist III	1	96,984
6138 Field Service Specialist III	2	92,556
6138 Field Service Specialist III	2	60,372
6137 Field Service Specialist II	1	92,556
6137 Field Service Specialist II	1	88,308
6137 Field Service Specialist II	2	84,384
6137 Field Service Specialist II	9	80,532
6137 Field Service Specialist II	1	70,056
6137 Field Service Specialist II	3	63,180
6137 Field Service Specialist II	1	60,372
6137 Field Service Specialist II	3	54,972
0665 Senior Data Entry Operator	1	63,876
0313 Assistant Commissioner	1	96,720
Schedule Salary Adjustments		16,607
Subsection Position Total	34	\$2,763,071
4235 - Quality Assurance Division		
6137 Field Service Specialist II	1	\$84,384
5615 Civil Engineer V	1	120,312
Schedule Salary Adjustments		1,332
Subsection Position Total	2	\$206,028
4237 - Permitting		
8232 Coordinator of Street Permits	1	\$89,076
6143 Engineering Technician IV	1	80,568
1141 Principal Operations Analyst	1	68,100
0832 Personal Computer Operator II	1	55,536
0665 Senior Data Entry Operator	2	63,876
0665 Senior Data Entry Operator	2	55,536
0665 Senior Data Entry Operator	1	50,628
0665 Senior Data Entry Operator	1	48,312
0431 Clerk IV	1	63,876
0324 Administrative Assistant II	1	60,960
0313 Assistant Commissioner	1	110,076
0308 Staff Assistant	1	76,932
0303 Administrative Assistant III	1	70,092
0102 Accountant II	1	84,516
Schedule Salary Adjustments		5,803
Subsection Position Total	16	\$1,103,299

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2135 - Division of Infrastructure Management
 Positions and Salaries - Continued

3236 - Public Way Management - Continued

Position	No	Rate
4238 - Underground Construction		
6142 Engineering Technician III	1	\$42,108
5616 Supervising Engineer	1	104,736
5615 Civil Engineer V	1	120,312
0839 Supervisor of Data Entry Operators	1	76,932
0665 Senior Data Entry Operator	2	55,536
0665 Senior Data Entry Operator	1	53,076
0665 Senior Data Entry Operator	1	43,644
0665 Senior Data Entry Operator	1	36,840
0431 Clerk IV	1	70,092
0431 Clerk IV	1	55,536
0302 Administrative Assistant II	1	70,092
Schedule Salary Adjustments		3,145
Subsection Position Total	12	\$787,585
Section Position Total	64	\$4,859,983
3264 - One Call Program		
8232 Coordinator of Street Permits	1	\$62,820
6144 Engineering Technician V	2	55,644
6139 Field Supervisor	1	111,456
6137 Field Service Specialist II	1	80,532
6137 Field Service Specialist II		54,972
0839 Supervisor of Data Entry Operators		45,696
0665 Senior Data Entry Operator		37,980
0431 Clerk IV		41,640
Section Position Total	5	\$366,096
3265 - Program Support		
1142 Senior Operations Analyst	1	\$92,388
0664 Data Entry Operator	1	50,628
0664 Data Entry Operator	1	31,872
0380 Director of Administration I	1	81,192
0303 Administrative Assistant III	1	46,188
Schedule Salary Adjustments		1,590
Section Position Total	5	\$303,858
3269 - Infrastructure - Temporary Help		
6137 Field Service Specialist II		\$54,972
6136 Field Service Specialist I		45,672
Section Position Total		
Position Total	74	\$5,529,937
Turnover		(383,257)
Position Net Total	74	\$5,146,680

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,464,770
0157	Rental of Equipment and Services	4,500
0159	Lease Purchase Agreements for Equipment and Machinery	7,060
0162	Repair/Maintenance of Equipment	12,000
0181	Mobile Communication Services	43,980
0188	Vehicle Tracking Service	15,095
0100 Contractual Services - Total*		\$1,547,405
0200 Travel		
0229	Transportation and Expense Allowance	117,560
0200 Travel - Total*		\$117,560
0300 Commodities and Materials		
0319	Clothing	\$5,830
0340	Material and Supplies	1,239,880
0350	Stationery and Office Supplies	8,000
0300 Commodities and Materials - Total*		\$1,253,710
0400 Equipment		
0440	Machinery and Equipment	3,250
0400 Equipment - Total*		\$3,250
Appropriation Total*		\$2,921,925

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$42,579,133
0012	Contract Wage Increment - Prevailing Rate	299,930
0015	Schedule Salary Adjustments	5,234
0020	Overtime	702,000
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
0000 Personnel Services - Total*		\$43,637,704
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$24,800
0157	Rental of Equipment and Services	75,300
0159	Lease Purchase Agreements for Equipment and Machinery	12,920
0160	Repair or Maintenance of Property	32,891
0162	Repair/Maintenance of Equipment	15,000
0181	Mobile Communication Services	117,855
0185	Waste Disposal Services	98,823
0188	Vehicle Tracking Service	17,658
0190	Telephone - Non-Centrex Billings	26,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	80
0100 Contractual Services - Total*		\$422,027
0200 Travel		
0229	Transportation and Expense Allowance	18,500
0200 Travel - Total*		\$18,500
0300 Commodities and Materials		
0340	Material and Supplies	\$3,130,573
0350	Stationery and Office Supplies	10,500
0300 Commodities and Materials - Total*		\$3,141,073
9400 Internal Transfers and Reimbursements		
9481	For Services Provided by the Department of Streets and Sanitation	35,000
9400 Internal Transfers and Reimbursements - Total		\$35,000
Appropriation Total*		\$47,254,304
Department Total		\$71,659,073

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3256 - Labor		
4260 - Concrete		
9539 Concrete Laborer	16	\$40.20H
8323 Dispatcher - Concrete	5	40.20H
8258 District Concrete Supervisor	1	46.75H
8255 General Foreman of Laborers Curb and Gutter	1	43.59H
8249 Foreman of Laborer - Concrete	4	41.10H
7635 Foreman of Hoisting Engineers	2	53.10H
7633 Hoisting Engineer	2	49.10H
7633 Hoisting Engineer	3	47.80H
7184 Pool Motor Truck Driver	3	35.60H
7183 Motor Truck Driver	1	35.60H
4437 Foreman of Cement Finishers	11	46.25H
4435 Cement Finisher	8	44.25H
4434 Cement Finisher Apprentice	5	30.98H
0427 District Clerk - Asphalt	2	47,832
0427 District Clerk - Asphalt	1	41,628
Schedule Salary Adjustments		2,836
Subsection Position Total	65	\$5,562,251
4266 - Pothole and Pavement Maintenance		
9534 Laborer		\$40.20H
9464 Asphalt Laborer	33,280H	40.20H
9464 Asphalt Laborer	67	40.20H
8322 Dispatcher - Asphalt	10	40.20H
8257 District Asphalt Supervisor	2	7,174.27M
8248 Asphalt Foreman	28	41.10H
8243 General Foreman of Laborers	2	44.59H
7633 Hoisting Engineer	6	47.80H
7184 Pool Motor Truck Driver	20	35.60H
7183 Motor Truck Driver	9	35.60H
4634 Painter		44.55H
0427 District Clerk - Asphalt	2	50,100
0427 District Clerk - Asphalt	1	47,832
Subsection Position Total	147	\$13,419,596
Section Position Total	212	\$18,981,847
3259 - Temporary Help		
9539 Concrete Laborer		\$40.47H
9539 Concrete Laborer		40.35H
9539 Concrete Laborer		40.27H
9539 Concrete Laborer		40.20H
9534 Laborer		40.20H
9464 Asphalt Laborer		41.10H
9464 Asphalt Laborer		40.47H
9464 Asphalt Laborer		40.27H
9464 Asphalt Laborer		40.20H
9410 Laborer - Apprentice		24.12H
8323 Dispatcher - Concrete		40.20H
8322 Dispatcher - Asphalt		40.20H
8320 Materials Dispatcher		40.20H

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	No	Rate
8263	Sign Hanger		19.25H
8259	Assistant Superintendent of Pavement Repairs		53,568
8258	District Concrete Supervisor		46.75H
8257	District Asphalt Supervisor		7,174.27M
8256	Superintendent of Pavement Repairs		64,524
8249	Foreman of Laborer - Concrete		41.10H
8248	Asphalt Foreman		41.10H
8243	General Foreman of Laborers		44.59H
7946	Senior City Forester		65,448
7636	General Foreman of Hoisting Engineers		9,334M
7635	Foreman of Hoisting Engineers		53.10H
7633	Hoisting Engineer		49.10H
7633	Hoisting Engineer		47.80H
7482	Parking Enforcement Aide		36,396
7187	General Foreman of Motor Truck Drivers		39.52H
7185	Foreman of Motor Truck Drivers		37.56H
7184	Pool Motor Truck Driver		32.04H
7183	Motor Truck Driver		35.60H
6327	Watchman		21.98H
6316	Foreman of Laborers		40.10H
6308	Storekeeper		33,024
6144	Engineering Technician V		54,888
5630	Coordinating Engineer I		83,100
5616	Supervising Engineer		76,116
5615	Civil Engineer V		87,492
5614	Civil Engineer IV		79,692
5612	Civil Engineer II		65,448
5424	Supervising Architect		75,000
5045	General Foreman of Electrical Mechanics		9,030.67M
4836	Foreman of Bridge and Structural Ironworkers		48.20H
4756	Foreman of Plumbers		50.25H
4656	Sign Painter		37.45H
4630	General Foreman of Painters		9,652.93M
4437	Foreman of Cement Finishers		46.75H
4437	Foreman of Cement Finishers		46.25H
4435	Cement Finisher		46.25H
4435	Cement Finisher		44.25H
3950	Director of Administrative Services		73,020
1912	Project Coordinator		89,076
1912	Project Coordinator		62,820
1805	Stockhandler		28,704
1576	Chief Voucher Expediter		60,384
1441	Coordinating Planner		85,000
0832	Personal Computer Operator II		37,980
0826	Principal Typist		34,584
0809	Executive Secretary I		35,988
0665	Senior Data Entry Operator		37,980
0664	Data Entry Operator		34,584
0431	Clerk IV		41,640
0430	Clerk III		34,584
0427	District Clerk - Asphalt		41,628
0417	District Clerk		41,628
0380	Director of Administration I		59,976
0345	Contracts Coordinator		69,924

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	No	Rate
0303	Administrative Assistant III		50,124
0302	Administrative Assistant II		41,640
0190	Accounting Technician II		45,696

Section Position Total

3280 - Reimbursable Personnel

9539	Concrete Laborer	106,111H	\$40.20H
9539	Concrete Laborer	55	40.20H
9464	Asphalt Laborer	29,135H	40.20H
8249	Foreman Laborer - Concrete	22,880H	41.10H
8249	Foreman of Laborer - Concrete	11	41.10H
7633	Hoisting Engineer	9	49.10H
7633	Hoisting Engineer	30,514H	47.80H
7633	Hoisting Engineer	5	47.80H
7184	Pool Motor Truck Driver	31,200H	35.60H
7184	Pool Motor Truck Driver	49	35.60H
5035	Electrical Mechanic	13,867H	46.10H
4834	Bridge and Structural Iron Worker	8,320H	46.20H
4437	Foreman of Cement Finishers	17	46.25H
4435	Cement Finisher	20,805H	44.25H
4435	Cement Finisher	16	44.25H
4301	Carpenter	4	45.35H

Section Position Total

166 \$24,960,044

3355 - Project Oversight

9679	Deputy Commissioner	1	\$127,824
8256	Superintendent of Pavement Repairs	1	108,984
8184	General Superintendent	1	125,292
0801	Executive Administrative Assistant I	1	63,468
0665	Senior Data Entry Operator	1	55,536
	Schedule Salary Adjustments		2,398

Section Position Total

5 \$483,502

Position Total	383	\$44,425,393
Turnover		(1,841,026)
Position Net Total	383	\$42,584,367

Department Position Total	533	\$57,677,299
Turnover		(2,660,298)
Department Position Net Total	533	\$55,017,001

0300 - Vehicle Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$1,283,273
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	4,211,293
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,071,920
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	112,472
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,500,000
0051	Claims Under Unemployment Insurance Act	291,649
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	303,400
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	461,264
0070	Tuition Reimbursement and Educational Programs	20,000
0000 Personnel Services - Total*		\$28,255,271
0100 Contractual Services		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$113,300
0138	For Professional Services for Information Technology Maintenance	1,805,353
0139	For Professional Services for Information Technology Development	50,538
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,302,448
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	1,478
0100 Contractual Services - Total*		\$9,423,117
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	\$11,800
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	782,700
0900 Financial Purposes as Specified - Total		\$1,934,500
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$22,477
9076	City's Contribution to Medicare Tax	951,419
9000 Purposes as Specified - Total		\$973,896
9500 Purposes as Specified		
9581	Reserved for Excess Expenses Related to Snow Events	500,000
9500 Purposes as Specified - Total		\$500,000

**0300 - Vehicle Tax Fund
099 - Finance General - Continued**

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Pension Payments	\$14,850,686
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	15,170,000
9600 Reimbursements - Total	\$30,020,686
9700 Reimbursable Transfers Between Funds	
9774 Transfer for Services provided by the Office of Emergency Management and Communication	10,000
9700 Reimbursable Transfers Between Funds - Total	\$10,000
Appropriation Total*	\$71,117,470

Fund Total	\$214,099,000
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Fund Position Total	939	\$89,221,377
Turnover		(3,846,527)
Fund Position Net Total	939	\$85,374,850

0310 - Motor Fuel Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0300 Commodities and Materials		
0332	Electricity - Street Lighting	15,175,066
0300 Commodities and Materials - Total*		\$15,175,066
Appropriation Total*		\$15,175,066

0310 - Motor Fuel Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0300 Commodities and Materials		
0340	Material and Supplies	12,657,200
0300 Commodities and Materials - Total*		\$12,657,200
Appropriation Total*		\$12,657,200

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,100,000
0144	Engineering and Architecture	900,000
0100 Contractual Services - Total*		\$3,000,000
Appropriation Total*		\$3,000,000

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$16,295,146
0012	Contract Wage Increment - Prevailing Rate	204,560
0020	Overtime	1,250,000
0000 Personnel Services - Total*		\$17,749,706
0300 Commodities and Materials		
0340	Material and Supplies	2,250,825
0300 Commodities and Materials - Total*		\$2,250,825
Appropriation Total*		\$20,000,531

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4273 - Street Light Maintenance		
9534 Laborer	22	\$40.20H
7120 Load Dispatcher	8	8,476M
5088 Foreman of Street Light Repairmen	6	9,342.67M
5086 Street Light Repair Worker	42	8,476M
5085 General Foreman of Linemen	2	10,036M
5083 Foreman of Lineman	4	53.90H
5081 Lineman	23	48.90H
5061 Lamp Maintenance Worker	5	38.14H
5061 Lamp Maintenance Worker	6	30.51H
5061 Lamp Maintenance Worker	8	26.70H
5049 Superintendent of Electrical Operations	1	102,960
Subsection Position Total	127	\$11,951,181
4274 - Traffic Signal Maintenance		
5089 Foreman of Traffic Signal Repairmen	2	\$9,342.67M
5087 Traffic Signal Repairman	24	8,476M
5085 General Foreman of Linemen	1	10,036M
0429 Clerk II	1	29,064
Subsection Position Total	28	\$2,814,808
4278 - MTD Allocations		
7185 Foreman of Motor Truck Drivers	1	\$37.56H
7184 Pool Motor Truck Driver	13	35.60H
7183 Motor Truck Driver	19	35.60H
Subsection Position Total	33	\$2,447,661
Section Position Total	188	\$17,213,650
Position Total	188	\$17,213,650
Turnover		(918,504)
Position Net Total	188	\$16,295,146

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$7,510,429
0012 Contract Wage Increment - Prevailing Rate	56,446
0000 Personnel Services - Total*	\$7,566,875
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,088,000
0100 Contractual Services - Total*	\$1,088,000
0300 Commodities and Materials	
0340 Material and Supplies	3,119,761
0300 Commodities and Materials - Total*	\$3,119,761
Appropriation Total*	\$11,774,636
Department Total	\$34,775,167

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3256 - Labor		
4266 - Pothole and Pavement Maintenance		
9464 Asphalt Laborer	5	\$40.20H
8322 Dispatcher - Asphalt	1	40.20H
8248 Asphalt Foreman	1	41.10H
7183 Motor Truck Driver	1	35.60H
Subsection Position Total	8	\$661,232
4267 - Pavement Marking		
9534 Laborer	20,805H	\$40.20H
4634 Painter	20,805H	44.55H
Subsection Position Total		\$1,763,224
4268 - Bridge Maintenance		
6681 Machinist - Apprentice	5,200H	\$23.18H
6676 Foreman of Machinists	4	48.85H
6674 Machinist	2,960H	46.35H
6674 Machinist	5	46.35H
5040 Foreman of Electrical Mechanics	3	49.10H
5035 Electrical Mechanic	14	46.10H
4836 Foreman of Bridge and Structural Ironworkers	4	48.20H
4834 Bridge and Structural Iron Worker	14	46.20H
4805 Architectural Iron Worker	4	45.75H
4804 Foreman of Architectural Iron Workers	2	48.25H
4636 Foreman of Painters	2,080H	50.12H
4636 Foreman of Painters	1	50.12H
4634 Painter		47.33H
4634 Painter	1	44.55H
Subsection Position Total	52	\$5,423,912
Section Position Total	60	\$7,848,368
Position Total	60	\$7,848,368
Turnover		(337,939)
Position Net Total	60	\$7,510,429
Department Position Total		
	248	\$25,062,018
Turnover		(1,256,443)
Department Position Net Total	248	\$23,805,575

**0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0003 Scheduled Wage Adjustments	717,751
0000 Personnel Services - Total*	\$717,751
0900 Financial Purposes as Specified	
0951 Debt Service Reserve	756,816
0900 Financial Purposes as Specified - Total	\$756,816
9100 Purposes as Specified	
9189 For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Purposes as Specified - Total	\$3,000,000
Appropriation Total*	\$4,474,567
Fund Total	\$67,082,000
Fund Position Total	248 \$25,062,018
Turnover	(1,256,443)
Fund Position Net Total	248 \$23,805,575

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$622,368
0015	Schedule Salary Adjustments	1,600
0000 Personnel Services - Total*		\$623,968
0100 Contractual Services		
0130	Postage	\$519
0138	For Professional Services for Information Technology Maintenance	11,612
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	33,274
0149	For Software Maintenance and Licensing	13,432
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,599
0157	Rental of Equipment and Services	9,359
0159	Lease Purchase Agreements for Equipment and Machinery	1,917
0162	Repair/Maintenance of Equipment	54
0166	Dues, Subscriptions and Memberships	1,611
0169	Technical Meeting Costs	11,530
0181	Mobile Communication Services	4,061
0189	Telephone - Non-Centrex Billings	19,856
0100 Contractual Services - Total*		\$116,824
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Travel - Total*		\$2,173
0300 Commodities and Materials		
0320	Gasoline	\$180
0340	Material and Supplies	1,291
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	8,759
0300 Commodities and Materials - Total*		\$11,312
0700	Contingencies	26,182
Appropriation Total*		\$780,459

0314 - Sewer Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3015 - Legal		
1262 Assistant Inspector General	1	\$106,848
1262 Assistant Inspector General	1	102,084
Section Position Total	2	\$208,932
3020 - Investigations		
1260 Chief Investigator - IG	2	\$101,664
1222 Investigator III - IG	1	68,100
Schedule Salary Adjustments		1,040
Section Position Total	3	\$272,468
3027 - Audit and Program Review		
1127 Chief Performance Analyst	1	\$101,664
1125 Performance Analyst	1	68,100
Schedule Salary Adjustments		560
Section Position Total	2	\$170,324
Position Total	7	\$651,724
Turnover		(27,756)
Position Net Total	7	\$623,968

0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,100
0100 Contractual Services - Total*		\$9,100
Appropriation Total*		\$9,100

0314 - Sewer Fund
027 - Department of Finance - Continued
 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$13,383
0149	For Software Maintenance and Licensing	5,545
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166	Dues, Subscriptions and Memberships	1,112
0100 Contractual Services - Total*		\$70,040
0200 Travel		
0245	Reimbursement to Travelers	191
0200 Travel - Total*		\$191
Appropriation Total*		\$70,231
Department Total		\$79,331

**0314 - Sewer Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	146,148
0000 Personnel Services - Total*		\$146,148
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$25,000
0139	For Professional Services for Information Technology Development	29,207
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	22,857
0100 Contractual Services - Total*		\$77,064
Appropriation Total*		\$223,212

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
0242 Portfolio Manager	1	\$80,076
0242 Portfolio Manager	1	66,072
Section Position Total	2	\$146,148
Position Total	2	\$146,148

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$716,663
0015	Schedule Salary Adjustments	9,327
0020	Overtime	529
0039	For the Employment of Students as Trainees	257
0000 Personnel Services - Total*		\$726,776
0100 Contractual Services		
0130	Postage	\$720
0138	For Professional Services for Information Technology Maintenance	7,881
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	29,842
0141	Appraisals	154
0143	Court Reporting	30,996
0145	Legal Expenses	4,060
0149	For Software Maintenance and Licensing	3,948
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	189
0157	Rental of Equipment and Services	2,016
0159	Lease Purchase Agreements for Equipment and Machinery	5,180
0162	Repair/Maintenance of Equipment	200
0166	Dues, Subscriptions and Memberships	3,890
0169	Technical Meeting Costs	985
0178	Freight and Express Charges	307
0181	Mobile Communication Services	840
0190	Telephone - Non-Centrex Billings	3,602
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	191
0100 Contractual Services - Total*		\$95,101
0200 Travel		
0229	Transportation and Expense Allowance	\$213
0245	Reimbursement to Travelers	1,526
0270	Local Transportation	1,067
0200 Travel - Total*		\$2,806
0300 Commodities and Materials		
0348	Books and Related Material	\$585
0350	Stationery and Office Supplies	2,610
0300 Commodities and Materials - Total*		\$3,195
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	119
9400 Internal Transfers and Reimbursements - Total		\$119
Appropriation Total*		\$827,997

0314 - Sewer Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4003 - Sewer Torts		
1674 Assistant Corporation Counsel Senior	1	\$109,824
1673 Assistant Corporation Counsel III	2	72,336
1652 Chief Assistant Corporation Counsel	1	127,068
1641 Assistant Corporation Counsel Supervisor	1	126,228
Schedule Salary Adjustments		7,335
Subsection Position Total	5	\$515,127
Section Position Total	5	\$515,127
3349 - Collections, Ownership and Administrative Litigation		
1641 Assistant Corporation Counsel Supervisor	1	\$91,224
Schedule Salary Adjustments		1,992
Section Position Total	1	\$93,216
3444 - Finance and Economic Development		
1650 Deputy Corporation Counsel	1	\$139,812
Section Position Total	1	\$139,812
Position Total	7	\$748,155
Turnover		(22,165)
Position Net Total	7	\$725,990

0314 - Sewer Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$87,988
0155 Rental of Property	402,120
0100 Contractual Services - Total*	\$490,108
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$483,575
0320 Gasoline	182,930
0325 Alternative Fuel	28,797
0300 Commodities and Materials - Total*	\$695,302
Appropriation Total*	\$1,185,410

0314 - Sewer Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$2,587,406
0012 Contract Wage Increment - Prevailing Rate	23,210
0020 Overtime	60,000
0000 Personnel Services - Total*	\$2,670,616
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$203,747
0149 For Software Maintenance and Licensing	7,730
0161 Operation, Repair or Maintenance of Facilities	50,000
0162 Repair/Maintenance of Equipment	45,120
0176 Maintenance and Operation - City Owned Vehicles	250,501
0100 Contractual Services - Total*	\$557,098
0300 Commodities and Materials	
0360 Repair Parts and Material	754,603
0300 Commodities and Materials - Total*	\$754,603
Appropriation Total*	\$3,982,317
Department Total	\$5,167,727

0314 - Sewer Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3223 - Fleet Operations - Sewer		
7638 Hoisting Engineer - Mechanic	14	\$52.10H
7635 Foreman of Hoisting Engineers	2	53.10H
6679 Foreman of Machinists - Automotive	1	48.85H
6674 Machinist	1	46.35H
6673 Machinist - Automotive	7	46.35H
6605 Blacksmith	1	45.43H
Section Position Total	26	\$2,705,414
Position Total	26	\$2,705,414
Turnover		(118,008)
Position Net Total	26	\$2,587,406
Department Position Total	26	\$2,705,414
Turnover		(118,008)
Department Position Net Total	26	\$2,587,406

0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,419,735
0012	Contract Wage Increment - Prevailing Rate	3,075
0015	Schedule Salary Adjustments	6,324
0000 Personnel Services - Total*		\$1,429,134
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$710,000
0181	Mobile Communication Services	9,346
0100 Contractual Services - Total*		\$719,346
0200 Travel		
0229	Transportation and Expense Allowance	15,000
0200 Travel - Total*		\$15,000
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,008
0300 Commodities and Materials - Total*		\$3,008
Appropriation Total*		\$2,166,488

Positions and Salaries

Position	No	Rate
3030 - Engineering Services		
9679	1	\$144,036
6143	1	88,344
5675	1	108,984
5614	1	110,064
5613	1	66,588
0311	1	96,720
0311	2	94,824
0308	1	80,568
0303	1	84,420
0303	1	46,188
0302	2	60,972
0302	1	38,376
		6,324
Section Position Total	14	\$1,182,204
3035 - Plumbing Inspection		
2231	3	\$8,542.50M
Section Position Total	3	\$307,530
Position Total	17	\$1,489,734
Turnover		(63,675)
Position Net Total	17	\$1,426,059

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,311,518
0015	Schedule Salary Adjustments	2,831
0000 Personnel Services - Total*		\$2,314,349
0100 Contractual Services		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$2,000
0162	Repair/Maintenance of Equipment	2,800
0169	Technical Meeting Costs	5,000
0100 Contractual Services - Total*		\$9,800
0300 Commodities and Materials		
0348	Books and Related Material	\$500
0350	Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*		\$6,500
0400 Equipment		
0424	Furniture and Furnishings	3,000
0400 Equipment - Total*		\$3,000
Appropriation Total*		\$2,333,649

0314 - Sewer Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3121 - Design and Construction Services		
4004 - Sewer Design and Construction Services		
6143 Engineering Technician IV	1	\$92,592
6143 Engineering Technician IV	1	80,568
5985 General Superintendent of Water Management	1	121,596
5676 Chief Engineer of Sewers	1	125,316
5632 Coordinating Engineer II	1	125,316
5632 Coordinating Engineer II	1	112,284
5630 Coordinating Engineer I	2	108,984
5615 Civil Engineer V	1	94,896
5614 Civil Engineer IV	5	110,064
5614 Civil Engineer IV	1	79,692
5613 Civil Engineer III	1	100,776
5613 Civil Engineer III	2	66,588
5612 Civil Engineer II	1	63,480
5612 Civil Engineer II	3	60,312
5611 Managing Engineer - Water Department	1	113,412
1191 Contracts Administrator	1	91,128
0311 Projects Administrator	1	70,800
0302 Administrative Assistant II	1	70,092
Schedule Salary Adjustments		2,831
Subsection Position Total	26	\$2,427,179
Section Position Total	26	\$2,427,179
Position Total	26	\$2,427,179
Turnover		(112,830)
Position Net Total	26	\$2,314,349

0314 - Sewer Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$49,432,480
0012	Contract Wage Increment - Prevailing Rate	578,169
0015	Schedule Salary Adjustments	23,153
0020	Overtime	3,000,000
0000 Personnel Services - Total*		\$53,033,802
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,850,564
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157	Rental of Equipment and Services	885,868
0185	Waste Disposal Services	2,942,918
0190	Telephone - Non-Centrex Billings	31,000
0100 Contractual Services - Total*		\$5,717,274
0200 Travel		
0229	Transportation and Expense Allowance	104,390
0200 Travel - Total*		\$104,390
0300 Commodities and Materials		
0340	Material and Supplies	\$4,282,000
0345	Apparatus and Instruments	1,500
0300 Commodities and Materials - Total*		\$4,283,500
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$67,314
0402	Tools Greater Than \$100/Unit	124,673
0440	Machinery and Equipment	245,923
0400 Equipment - Total*		\$437,910
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$5,175,000
9481	For Services Provided by the Department of Streets and Sanitation	7,767,702
9400 Internal Transfers and Reimbursements - Total		\$12,942,702
Appropriation Total*		\$76,519,578
Department Total		\$78,853,227

0314 - Sewer Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4006 - Sewer Agency Management		
6144 Engineering Technician V	1	\$101,592
5848 Superintendent of Construction and Maintenance	2	129,096
1812 Manager of Warehouse Operations	1	68,220
0303 Administrative Assistant III	1	73,440
Schedule Salary Adjustments		3,762
Subsection Position Total	5	\$505,206
Section Position Total	5	\$505,206
3256 - Equipment Coordination/Warehouse and Stores		
4008 - Sewer Equipment Coordination		
9532 Stores Laborer	1	\$40.20H
8320 Materials Dispatcher	1	40.20H
Subsection Position Total	2	\$167,232
Section Position Total	2	\$167,232
3257 - Communications		
4010 - Sewer Communications		
7101 Emergency Crew Dispatcher	8	\$40.20H
0664 Data Entry Operator	1	58,248
0664 Data Entry Operator	1	53,076
0303 Administrative Assistant III	1	84,420
Schedule Salary Adjustments		1,230
Subsection Position Total	11	\$865,902
Section Position Total	11	\$865,902

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3261 - System Installation and Maintenance		
4012 - Sewer System Installation and Maintenance		
9584 Construction Laborer Sub-Foreman	52	\$41.00H
9411 Construction Laborer	93,600H	40.32H
9411 Construction Laborer	149	40.20H
9410 Laborer - Apprentice	65,340H	24.12H
8373 District Superintendent of Water Distribution	1	111,456
8373 District Superintendent of Water Distribution	1	79,704
8352 Assistant District Superintendent	7	8,883.33M
8345 Foreman of Sewer Cleaning	5	50.25H
8343 Assistant Foreman of Sewer Cleaning	4	49.25H
8246 Foreman of Construction Laborers	3	41.30H
7635 Foreman of Hoisting Engineers	4	53.10H
7633 Hoisting Engineer	54	49.10H
7633 Hoisting Engineer	37,630H	47.80H
7184 Pool Motor Truck Driver	47,840H	28.48H
7183 Motor Truck Driver	56	35.60H
5985 General Superintendent of Water Management	2	116,844
5042 General Foreman of Electrical Mechanics	1	9,030.67M
5035 Electrical Mechanic	4	46.10H
4754 Plumber	6,240H	48.25H
4435 Cement Finisher	2	44.25H
4405 Foreman of Bricklayers	1	49.37H
4404 Foreman of Sewer Bricklayers	12	49.37H
4403 Sewer Bricklayer	52,000H	45.38H
4403 Sewer Bricklayer	34	44.88H
4401 Bricklayer	2	44.88H
0417 District Clerk	1	55,512
0417 District Clerk	1	50,100
0417 District Clerk	3	47,832
0417 District Clerk	1	45,672
0311 Projects Administrator	1	74,688
0303 Administrative Assistant III	2	76,932
Schedule Salary Adjustments		10,308
Subsection Position Total	403	\$46,435,066
Section Position Total	403	\$46,435,066
3359 - Evaluations		
6145 Engineering Technician VI	1	\$61,032
6143 Engineering Technician IV	1	92,592
6143 Engineering Technician IV	1	50,676
6142 Engineering Technician III	1	42,108
5614 Civil Engineer IV	1	87,492
5613 Civil Engineer III	2	100,776
5612 Civil Engineer II	2	92,388
Schedule Salary Adjustments		1,159
Section Position Total	9	\$721,387

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3363 - Systems Installations		
6145 Engineering Technician VI	1	\$111,492
6145 Engineering Technician VI	1	106,452
5614 Civil Engineer IV	1	73,440
5613 Civil Engineer III	4	100,776
5613 Civil Engineer III	1	87,492
Schedule Salary Adjustments		4,405
Section Position Total	8	\$786,385
3364 - Inspection Services		
4364 - Sewer Inspection Services		
8316 Chief Mason Inspector	1	\$9,077.47M
8315 Mason Inspector	11	8,557.47M
2147 Supervising House Drain Inspector	1	8,712.50M
2143 House Drain Inspector	9	8,542.50M
0431 Clerk IV	1	70,092
0308 Staff Assistant	1	84,420
Schedule Salary Adjustments		2,289
Subsection Position Total	24	\$2,422,457
Section Position Total	24	\$2,422,457
3365 - Reimbursable Personnel		
9584 Construction Laborer Sub-Foreman		\$41.00H
9411 Construction Laborer		40.20H
8394 Foreman of Water Pipe Construction		50.25H
7635 Foreman of Hoisting Engineers		53.10H
7633 Hoisting Engineer		49.10H
7185 Foreman of Motor Truck Drivers		37.56H
5613 Civil Engineer III		72,264
5612 Civil Engineer II		65,448
4405 Foreman of Bricklayers		49.37H
4404 Foreman of Sewer Bricklayers		49.37H
4403 Sewer Bricklayer		44.88H
4401 Bricklayer		44.88H
0302 Administrative Assistant II		41,640
Section Position Total		
Position Total	462	\$51,903,635
Turnover		(2,448,002)
Position Net Total	462	\$49,455,633
Department Position Total		
Department Position Total	488	\$54,330,814
Turnover		(2,560,832)
Department Position Net Total	488	\$51,769,982

0314 - Sewer Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$1,213,678
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,310,927
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,978,172
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	61,718
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,900,000
0051	Claims Under Unemployment Insurance Act	174,278
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	166,489
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	253,116
0070	Tuition Reimbursement and Educational Programs	25,000
0000 Personnel Services - Total*		\$15,083,378
0100 Contractual Services		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$103,000
0138	For Professional Services for Information Technology Maintenance	1,078,926
0139	For Professional Services for Information Technology Development	1,544,662
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	316,393
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	888
0100 Contractual Services - Total*		\$3,193,869
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$84,607,541
0912	For Payment of Bonds	50,015,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	250,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0943	For Interest on Loans	4,137,158
0944	For Payment on Loans	11,293,928
0959	For Bond Fees and Costs	46,090
0900 Financial Purposes as Specified - Total		\$150,374,717
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$13,087
9076	City's Contribution to Medicare Tax	553,951
9097	For Capital Construction	38,803,557
9000 Purposes as Specified - Total		\$39,370,595
9100 Purposes as Specified		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000
9100 Purposes as Specified - Total		\$350,000
9300 Reductions and Transfers of Appropriations		
9376	For Transfers to Sewer Rate Stabilization Account	1,631,000
9300 Reductions and Transfers of Appropriations - Total		\$1,631,000

**0314 - Sewer Fund
099 - Finance General - Continued**

Appropriations	Amount
9600 Reimbursements	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$38,658,000
9645 To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	10,767,000
9600 Reimbursements - Total	\$49,425,000
9700 Reimbursable Transfers Between Funds	
9710 Transfer to Water Fund for Cost Allocable to Sewer Fund	\$10,000,000
9774 Transfer for Services provided by the Office of Emergency Management and Communication	120,000
9700 Reimbursable Transfers Between Funds - Total	\$10,120,000
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$6,968,000
9981 Laborers' Fund Pension Allocation	5,779,000
9900 Pension Purposes as Specified - Total	\$12,747,000
Appropriation Total*	\$282,295,559
Fund Total	\$370,394,000
Fund Position Total	547 \$60,071,989
Turnover	(2,792,436)
Fund Position Net Total	547 \$57,279,553

0346 - Library Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,156,922
0015 Schedule Salary Adjustments	6,939
0000 Personnel Services - Total*	\$1,163,861
Appropriation Total*	\$1,163,861

Positions and Salaries

Position	No	Rate
3390 - Technical Support Services		
0690 Help Desk Technician	1	\$66,948
0689 Senior Help Desk Technician	1	97,056
0689 Senior Help Desk Technician	1	92,592
0689 Senior Help Desk Technician	2	88,344
0663 Principal Computer Console Operator	1	77,484
0644 Chief Programmer/Analyst	1	115,932
0642 Help Desk Supervisor - Excluded	1	89,076
0634 Data Services Administrator	1	73,212
0633 Principal Telecommunications Specialist	1	111,492
0628 Programmer/Analyst - Per Agreement	1	92,388
0627 Senior Telecommunications Specialist	1	111,492
0626 Telecommunications Specialist	1	88,344
Schedule Salary Adjustments		6,939
Section Position Total	13	\$1,199,643
Position Total	13	\$1,199,643
Turnover		(35,782)
Position Net Total	13	\$1,163,861

0346 - Library Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
 1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	\$3,721,388
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,222,145
0160 Repair or Maintenance of Property	425,000
0162 Repair/Maintenance of Equipment	300,000
0100 Contractual Services - Total*	\$8,668,533
0300 Commodities and Materials	
0313 Cleaning and Sanitation Supplies	\$207,272
0340 Material and Supplies	645,000
0300 Commodities and Materials - Total*	\$852,272
Appropriation Total*	\$9,520,805

0346 - Library Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0155 Rental of Property	1,185,035
0100 Contractual Services - Total*	\$1,185,035
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$25,981
0320 Gasoline	6,746
0322 Natural Gas	586,501
0331 Electricity	3,276,366
0300 Commodities and Materials - Total*	\$3,895,594
Appropriation Total*	\$5,080,629

0346 - Library Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0100 Contractual Services	
0176 Maintenance and Operation - City Owned Vehicles	37,485
0100 Contractual Services - Total*	\$37,485
0300 Commodities and Materials	
0360 Repair Parts and Material	15,000
0300 Commodities and Materials - Total*	\$15,000
Appropriation Total*	\$52,485
Department Total	\$14,653,919

0346 - Library Fund
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The Chicago Public Library (CPL) system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at 80 neighborhood locations.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$52,177,103
0012	Contract Wage Increment - Prevailing Rate	8,185
0015	Schedule Salary Adjustments	190,102
0020	Overtime	400,000
0000 Personnel Services - Total*		\$52,775,390
0100 Contractual Services		
0123	For Services Provided by Performers and Exhibitors	\$86,250
0130	Postage	20,000
0135	For Delegate Agencies	500,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	390,169
0149	For Software Maintenance and Licensing	432,441
0152	Advertising	63,092
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972
0157	Rental of Equipment and Services	228,829
0162	Repair/Maintenance of Equipment	173,530
0164	Bookbinding	56,107
0165	Graphic Design Services	13,813
0166	Dues, Subscriptions and Memberships	199,732
0169	Technical Meeting Costs	30,000
0178	Freight and Express Charges	4,001
0181	Mobile Communication Services	2,800
0189	Telephone - Non-Centrex Billings	71,000
0190	Telephone - Non-Centrex Billings	327,000
0191	Telephone - Relocations of Phone Lines	9,100
0196	Data Circuits	1,110,885
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20,175
0100 Contractual Services - Total*		\$3,948,896
0200 Travel		
0245	Reimbursement to Travelers	23,880
0200 Travel - Total*		\$23,880
0300 Commodities and Materials		
0340	Material and Supplies	\$37,988
0350	Stationery and Office Supplies	560,291
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
0300 Commodities and Materials - Total*		\$600,811
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000
9400 Internal Transfers and Reimbursements - Total		\$35,000
Appropriation Total*		\$57,383,977

0346 - Library Fund
091 - Chicago Public Library - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration and Support Services		
9991 Commissioner of Chicago Public Library	1	\$167,004
9679 Deputy Commissioner	1	122,820
9679 Deputy Commissioner	1	122,400
9660 First Deputy Commissioner	1	148,944
7184 Pool Motor Truck Driver	3	35.60H
7183 Motor Truck Driver	4	35.60H
5753 Graphic Arts and Reproduction Supervisor	1	73,212
5743 Graphic Artist III	1	76,932
5742 Graphic Artist II	1	38,376
1912 Project Coordinator	1	93,300
1912 Project Coordinator	1	77,484
1813 Senior Storekeeper	1	58,248
1813 Senior Storekeeper	1	55,536
1813 Senior Storekeeper	1	50,628
1576 Chief Voucher Expediter	1	76,932
1343 Director of Library Personnel	1	113,928
1342 Senior Personnel Assistant	1	84,420
1342 Senior Personnel Assistant	2	80,568
1342 Senior Personnel Assistant	1	76,932
1342 Senior Personnel Assistant	1	73,440
1342 Senior Personnel Assistant	1	66,948
1320 Leave Of Absence Administrator	1	49,824
1310 Administrative Services Officer II - Excluded	1	93,300
1304 Supervisor of Personnel Services	1	102,348
1302 Administrative Services Officer II	1	88,344
1191 Contracts Administrator	1	83,604
0902 Audio Equipment Technician	1	50,628
0901 Audio-Visual Specialist	1	76,932
0802 Executive Administrative Assistant II	1	73,944
0719 Director Of Marketing	1	85,860
0705 Director of Public Affairs	1	91,800
0703 Public Relations Representative III	1	88,344
0702 Public Relations Representative II	3	50,676
0701 Public Relations Representative I	1	76,932
0694 Reprographics Technician III	2	70,092
0676 Web Developer/Administrator - CPL	1	93,876
0674 Director of Library Technology	1	129,540
0665 Senior Data Entry Operator	1	35,004
0642 Help Desk Supervisor - Excluded	1	93,300
0579 Librarian IV	1	100,776
0574 Librarian III	1	92,388
0573 Library Associate	1	45,108
0528 Director of Library Programs and Exhibit	1	110,364
0527 Library Division Chief	1	107,184
0527 Library Division Chief	1	79,968
0506 Librarian II	1	79,692
0501 Librarian I	2	76,548
0501 Librarian I	3	49,704

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	No	Rate
0447	Senior Library Clerk	1	58,248
0447	Senior Library Clerk	1	53,076
0447	Senior Library Clerk	1	31,872
0431	Clerk IV	2	70,092
0431	Clerk IV	1	66,948
0431	Clerk IV	1	38,376
0318	Assistant to the Commissioner	1	73,944
0313	Assistant Commissioner	1	116,172
0313	Assistant Commissioner	1	107,376
0311	Projects Administrator	1	105,792
0311	Projects Administrator	1	101,664
0309	Coordinator of Special Projects	1	97,740
0308	Staff Assistant	1	92,592
0308	Staff Assistant	1	80,568
0308	Staff Assistant	1	73,440
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	2	76,932
0302	Administrative Assistant II	1	41,640
0190	Accounting Technician II	2	70,092
0118	Director of Finance	1	106,848
0103	Accountant III	3	92,388
0102	Accountant II	1	84,516
0101	Accountant I	2	76,548
	Schedule Salary Adjustments		28,559
Section Position Total		90	\$7,169,287

3010 - References and Circulation Services

1325	Director Of Library Staff Development	1	\$76,536
0950	Digital Media Coordinator	1	52,176
0902	Audio Equipment Technician	1	42,048
0901	Audio-Visual Specialist	1	76,932
0901	Audio-Visual Specialist	1	70,092
0840	Assistant Supervisor of Data Entry Operators	1	57,840
0802	Executive Administrative Assistant II	1	70,620
0729	Information Coordinator	1	62,820
0579	Librarian IV	60	100,776
0579	Librarian IV	1	95,580
0579	Librarian IV	5	91,464
0579	Librarian IV	5	87,492
0579	Librarian IV	3	83,688
0579	Librarian IV	1	79,692
0579	Librarian IV	1	70,092
0579	Librarian IV	9	66,588
0575	Library Associate - Hourly	50,370H	24.36H
0574	Librarian III	37	92,388
0574	Librarian III	3	87,492
0574	Librarian III	1	83,688
0574	Librarian III	2	79,692
0574	Librarian III	1	75,792
0574	Librarian III	1	72,264
0574	Librarian III	3	68,796
0574	Librarian III	3	63,480
0574	Librarian III	13	60,312

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0573	Library Associate	12	69,492
0573	Library Associate	3	45,108
0539	Library Page	197,101H	13.00H
0527	Library Division Chief	3	107,184
0527	Library Division Chief	1	79,968
0517	District Chief	2	115,932
0517	District Chief	1	95,292
0514	Regional Library Director	1	107,184
0514	Regional Library Director	1	79,968
0507	Senior Archival Specialist	1	57,648
0506	Librarian II	45	84,516
0506	Librarian II	4	79,692
0506	Librarian II	1	72,264
0506	Librarian II	1	68,796
0506	Librarian II	3	65,448
0506	Librarian II	1	62,364
0506	Librarian II	2	57,648
0506	Librarian II	17	54,768
0503	Librarian I - Hourly	10,720H	26.85H
0502	Archival Specialist	1	62,364
0502	Archival Specialist	1	52,320
0501	Librarian I	51	76,548
0501	Librarian I	4	72,264
0501	Librarian I	1	68,796
0501	Librarian I	10	65,448
0501	Librarian I	4	62,364
0501	Librarian I	5	56,532
0501	Librarian I	12	52,320
0501	Librarian I	50	49,704
0449	Head Library Clerk	23	70,092
0449	Head Library Clerk	8	66,948
0449	Head Library Clerk	5	63,876
0449	Head Library Clerk	9	60,972
0449	Head Library Clerk	3	58,248
0449	Head Library Clerk	1	55,536
0449	Head Library Clerk	1	53,076
0449	Head Library Clerk	1	47,844
0449	Head Library Clerk	1	43,644
0449	Head Library Clerk	1	40,392
0449	Head Library Clerk	5	38,376
0448	Senior Library Clerk - Hourly	6,720H	17.21H
0447	Senior Library Clerk	25	58,248
0447	Senior Library Clerk	2	55,536
0447	Senior Library Clerk	5	53,076
0447	Senior Library Clerk	7	50,628
0447	Senior Library Clerk	6	48,312
0447	Senior Library Clerk	2	46,152
0447	Senior Library Clerk	1	44,088
0447	Senior Library Clerk	1	39,744
0447	Senior Library Clerk	1	34,584
0447	Senior Library Clerk	1	33,552
0447	Senior Library Clerk	7	31,872
0446	Library Clerk - Hourly	65,240H	15.69H

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0445	Library Clerk	21	53,076
0445	Library Clerk	5	50,628
0445	Library Clerk	12	48,312
0445	Library Clerk	16	46,152
0445	Library Clerk	9	44,088
0445	Library Clerk	4	42,048
0445	Library Clerk	1	36,204
0445	Library Clerk	1	34,584
0445	Library Clerk	7	30,588
0445	Library Clerk	20	29,064
0443	Clerk II - Hourly	1,040H	15.69H
0437	Supervising Clerk - Excluded	1	57,840
0432	Supervising Clerk	1	73,440
0432	Supervising Clerk	1	46,188
0431	Clerk IV	1	70,092
0430	Clerk III	1	50,628
0347	Sponsorship Coordinator	1	62,820
0309	Coordinator of Special Projects	1	69,924
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	46,188
0302	Administrative Assistant II	1	70,092
0302	Administrative Assistant II	2	66,948
0302	Administrative Assistant II	2	60,972
0302	Administrative Assistant II	1	55,536
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		153,597
Section Position Total		624	\$47,111,024

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

Position	No	Rate
3016 - Technical Services		
1813 Senior Storekeeper	1	\$55,536
1559 Purchasing Manager	1	112,284
0665 Senior Data Entry Operator	1	63,876
0665 Senior Data Entry Operator	1	60,972
0665 Senior Data Entry Operator	1	58,248
0665 Senior Data Entry Operator	1	55,536
0579 Librarian IV	1	100,776
0579 Librarian IV	1	72,264
0576 Electronic Resources Librarian	1	100,776
0574 Librarian III	2	92,388
0573 Library Associate	1	69,492
0525 Assistant Coordinator of Collection Management	1	85,008
0506 Librarian II	1	84,516
0506 Librarian II	1	68,796
0501 Librarian I	1	76,548
0449 Head Library Clerk	1	60,972
0447 Senior Library Clerk	1	50,628
0447 Senior Library Clerk	2	31,872
0432 Supervising Clerk	1	84,420
0431 Clerk IV	2	70,092
0431 Clerk IV	2	66,948
0430 Clerk III	1	55,536
0302 Administrative Assistant II	1	38,376
Schedule Salary Adjustments		7,849
Section Position Total	27	\$1,885,009
3021 - Property Management Services		
7185 Foreman of Motor Truck Drivers	1	\$37.56H
7183 Motor Truck Driver	3	35.60H
1815 Principal Storekeeper	1	60,972
1813 Senior Storekeeper	1	50,628
1813 Senior Storekeeper	1	48,312
Schedule Salary Adjustments		97
Section Position Total	7	\$460,278
Position Total	748	\$56,625,598
Turnover		(4,258,393)
Position Net Total	748	\$52,367,205

0346 - Library Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$1,117,086
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,607,669
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,703,660
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	69,644
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	550,000
0051	Claims Under Unemployment Insurance Act	248,969
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	187,868
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	285,618
0070	Tuition Reimbursement and Educational Programs	85,000
0000 Personnel Services - Total*		\$10,855,514
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,707,759
0142	Accounting and Auditing	110,000
0190	Telephone - Non-Centrex Billings	280,000
0100 Contractual Services - Total*		\$2,097,759
0400 Equipment		
0420	Furniture and Fixtures	\$1,400,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	880,000
0450	Vehicles	100,000
0400 Equipment - Total*		\$2,380,000
0900 Financial Purposes as Specified		
0955	Interest on Library Financing	1,200,000
0900 Financial Purposes as Specified - Total		\$1,200,000
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$19,150
9076	City's Contribution to Medicare Tax	810,584
9000 Purposes as Specified - Total		\$829,734
9100 Purposes as Specified		
9112	Property Maintenance Contract for the Harold Washington Library Center	\$7,335,236
9199	For Purchase of Chicago Public Library Books and Materials	8,415,000
9100 Purposes as Specified - Total		\$15,750,236

0346 - Library Fund
099 - Finance General - Continued

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	3,141,000
9900 Pension Purposes as Specified - Total	\$3,141,000
Appropriation Total*	\$36,254,243

Fund Total	\$109,456,000
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Fund Position Total	761	\$57,825,241
Turnover		(4,294,175)
Fund Position Net Total	761	\$53,531,066

0353 - Emergency Communication Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$53,277,995
0011	Contract Wage Increment - Salary	1,083,099
0012	Contract Wage Increment - Prevailing Rate	121,670
0015	Schedule Salary Adjustments	435,005
0020	Overtime	6,020,000
0091	Uniform Allowance	244,202
0000 Personnel Services - Total*		\$61,181,971
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$18,430,905
0139	For Professional Services for Information Technology Development	7,500,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,308,534
0142	Accounting and Auditing	100,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,000
0157	Rental of Equipment and Services	516,172
0162	Repair/Maintenance of Equipment	274,000
0166	Dues, Subscriptions and Memberships	11,700
0169	Technical Meeting Costs	5,564
0181	Mobile Communication Services	355,000
0189	Telephone - Non-Centrex Billings	2,636,100
0190	Telephone - Non-Centrex Billings	260,000
0196	Data Circuits	1,631,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,218,612
0100 Contractual Services - Total*		\$39,251,587
0300 Commodities and Materials		
0319	Clothing	\$37,238
0340	Material and Supplies	295,000
0350	Stationery and Office Supplies	17,684
0360	Repair Parts and Material	350,100
0365	Electrical Supplies	115,000
0300 Commodities and Materials - Total*		\$815,022
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$40,000
0423	Communication Devices	16,435
0400 Equipment - Total*		\$56,435
Appropriation Total*		\$101,305,015

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
4030 - Training		
8608 Communication Operations Manager	1	\$106,848
8602 Police Communications Operator II	1	85,056
8602 Police Communications Operator II	1	81,156
8602 Police Communications Operator II	2	77,520
8602 Police Communications Operator II	3	73,992
Schedule Salary Adjustments		4,697
Subsection Position Total	8	\$654,773
4040 - Police Dispatch		
9684 Deputy Director	1	\$125,316
8608 Communication Operations Manager	6	104,124
8604 Supervising Police Communications Operator	22	99,024
8602 Police Communications Operator II	16	93,312
8602 Police Communications Operator II	9	89,124
8602 Police Communications Operator II	49	85,056
8602 Police Communications Operator II	36	81,156
8602 Police Communications Operator II	23	77,520
8602 Police Communications Operator II	18	73,992
8602 Police Communications Operator II	13	70,644
8602 Police Communications Operator II	9	67,464
8602 Police Communications Operator II	17	60,648
8602 Police Communications Operator II	12	57,912
8602 Police Communications Operator II	2	55,260
8602 Police Communications Operator II		52,776
8602 Police Communications Operator II	27	52,776
8601 Police Communications Operator I	14	85,056
8601 Police Communications Operator I	3	81,156
8601 Police Communications Operator I	6	77,520
8601 Police Communications Operator I	28	73,992
8601 Police Communications Operator I	34	70,644
8601 Police Communications Operator I	16	67,464
8601 Police Communications Operator I	2	64,392
8601 Police Communications Operator I	10	61,464
8601 Police Communications Operator I	5	55,260
8601 Police Communications Operator I	16	52,776
8601 Police Communications Operator I	29	50,412
8601 Police Communications Operator I	19	48,072
Schedule Salary Adjustments		316,560
Subsection Position Total	442	\$32,223,336

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3010 - Operations - Continued

Position		No	Rate
4045 - Fire Dispatch			
9684	Deputy Director	1	\$121,596
8609	Coordinating Fire Communications	2	10,036M
8607	Supervising Fire Communications Operator	11	9,342.67M
8606	Fire Communications Operator II	33	95,712
8606	Fire Communications Operator II	4	81,336
8605	Fire Communications Operator I	26	68,328
8605	Fire Communications Operator I	4	64,992
8605	Fire Communications Operator I	6	51,264
0308	Staff Assistant	1	73,440
	Schedule Salary Adjustments		8,340
Subsection Position Total		88	\$7,505,392
4055 - Alternate Response Section			
8604	Supervising Police Communications Operator	3	\$99,024
8601	Police Communications Operator I	1	61,464
8601	Police Communications Operator I	30	52,776
8601	Police Communications Operator I	30	50,412
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		64,896
Subsection Position Total		65	\$3,565,260
Section Position Total		603	\$43,948,761

3020 - Administrative Services

4021 - Investigations

8605	Fire Communications Operator I	1	\$68,328
8604	Supervising Police Communications Operator	1	99,024
8602	Police Communications Operator II	1	85,056
8602	Police Communications Operator II	1	81,156
8602	Police Communications Operator II	1	73,992
8602	Police Communications Operator II	1	52,776
8601	Police Communications Operator I	1	77,520
8601	Police Communications Operator I	1	73,992
8601	Police Communications Operator I	1	70,644
8601	Police Communications Operator I	1	52,776
8601	Police Communications Operator I	10	50,412
8601	Police Communications Operator I	2	48,072
0302	Administrative Assistant II	1	38,376
	Schedule Salary Adjustments		29,073
Subsection Position Total		23	\$1,402,977
Section Position Total		23	\$1,402,977

3030 - Emergency Management

4086 - Planning and Preparedness

9684	Deputy Director	1	\$121,644
8621	Manager of Emergency Management Services	1	84,168
8620	Senior Emergency Management Coordinator	1	97,056
8620	Senior Emergency Management Coordinator	2	92,592
8620	Senior Emergency Management Coordinator	1	66,984
	Schedule Salary Adjustments		3,366
Subsection Position Total		6	\$558,402
Section Position Total		6	\$558,402

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3040 - Technology		
4100 - IT Management		
1730 Program Analyst	1	\$101,592
0658 Chief Data Base Analyst	1	115,704
0629 Principal Programmer/Analyst	1	106,848
0625 Chief Programmer/Analyst	2	128,136
0625 Chief Programmer/Analyst	1	104,328
0619 Chief Systems Programmer	1	113,412
0602 Principal Systems Programmer	1	108,972
0602 Principal Systems Programmer	1	104,328
0601 Director of Information Systems	1	111,192
Schedule Salary Adjustments		3,761
Subsection Position Total	10	\$1,126,409
4105 - Internal Secure Communications Network		
9684 Deputy Director	1	\$120,384
9528 Laborer - Bureau of Electricity	2	40.20H
7183 Motor Truck Driver	3	35.60H
6674 Machinist	2	46.35H
5814 Electrical Engineer IV	1	110,064
5085 General Foreman of Linemen	1	10,036M
5084 Foreman of Linemen - Salaried	5	9,342.67M
5081 Lineman	10	48.90H
5080 Lineman - Salaried	22	8,476M
5036 Electrical Mechanic - Salaried	4	7,990.67M
Subsection Position Total	51	\$5,131,968
4115 - Citywide Radio Communications		
5040 Foreman of Electrical Mechanics	4	\$49.10H
5035 Electrical Mechanic	32	46.10H
Subsection Position Total	36	\$3,476,928
Section Position Total	97	\$9,735,305
3050 - City Operations		
4165 - Operations Center		
9108 Crimes Surveillance Specialist	2,080H	\$18.92H
8625 Emergency Management Communications Officer	3	63,876
8625 Emergency Management Communications Officer	3	46,188
8621 Manager of Emergency Management Services	2	73,212
Schedule Salary Adjustments		4,312
Subsection Position Total	8	\$520,282
Section Position Total	8	\$520,282
Position Total	737	\$56,165,727
Turnover		(2,452,727)
Position Net Total	737	\$53,713,000

**0353 - Emergency Communication Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$499,312
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	1,075,612
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	13,335
0051	Claims Under Unemployment Insurance Act	15,063
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	35,973
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	54,690
0000 Personnel Services - Total*		\$1,693,985
9600 Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,813,000
9600 Reimbursements - Total		\$7,813,000
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	10,641,000
9900 Pension Purposes as Specified - Total		\$10,641,000
Appropriation Total*		\$20,147,985
Fund Total		\$121,453,000
Fund Position Total		737 \$56,165,727
Turnover		(2,452,727)
Fund Position Net Total		737 \$53,713,000

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR**

(001/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	410,803
0000 Personnel Services - Total*	\$410,803
Appropriation Total*	\$410,803

Positions and Salaries

Position	No	Rate
3010 - Administrative		
9639 Assistant to Mayor	1	\$127,500
Section Position Total	1	\$127,500
3015 - Office of the Press Secretary		
9616 Assistant Press Secretary	1	\$66,300
Section Position Total	1	\$66,300
3040 - Office of International Relations		
9639 Assistant to Mayor	1	\$112,200
9637 Administrative Assistant	1	66,300
9637 Administrative Assistant	1	51,000
Section Position Total	3	\$229,500
Position Total	5	\$423,300
Turnover		(12,497)
Position Net Total	5	\$410,803

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations		Amount
0000	Personnel Services	153,388
0300	Commodities and Materials	8,720
Appropriation Total*		\$162,108

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

The Department of Cultural Affairs and Special Events (DCASE) is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,182,950
0015	Schedule Salary Adjustments	30,032
0039	For the Employment of Students as Trainees	100,000
0000 Personnel Services - Total*		\$6,312,982
0100 Contractual Services		
0125	Office and Building Services	\$25,000
0130	Postage	45,000
0135	For Delegate Agencies	742,000
0138	For Professional Services for Information Technology Maintenance	71,550
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,487,702
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	100,000
0152	Advertising	169,000
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	31,524
0166	Dues, Subscriptions and Memberships	39,500
0172	For the Cost of Insurance Premiums and Expenses	404,750
0181	Mobile Communication Services	11,450
0189	Telephone - Non-Centrex Billings	39,800
0190	Telephone - Non-Centrex Billings	77,000
0191	Telephone - Relocations of Phone Lines	25,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	14,520
0100 Contractual Services - Total*		\$3,295,796
0200 Travel		
0229	Transportation and Expense Allowance	\$4,500
0245	Reimbursement to Travelers	6,000
0200 Travel - Total*		\$10,500
0300 Commodities and Materials		
0340	Material and Supplies	\$50,000
0350	Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*		\$95,000
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	7,080,707
9100 Purposes as Specified - Total		\$7,080,707
9200 Purposes as Specified		
9219	Implementation of Cultural Plan	\$1,250,000
9288	For Expenses Related to Programming for Millennium Park	265,500
9200 Purposes as Specified - Total		\$1,515,500

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued**

Appropriations		Amount
9800 Special Events Projects		
9803	For Programming and Marketing	\$2,400,741
9805	For Festival Production	7,240,253
9807	For Redemption Expenses	2,500,000
9813	For Local Promotions and Marketing	853,720
9800 Special Events Projects - Total		\$12,994,714
Appropriation Total*		\$31,305,199

Positions and Salaries

Position		No	Rate
3200 - Executive Administration			
9923	Commissioner of Cultural Affairs and Special Events	1	\$155,040
9660	First Deputy Commissioner	1	130,008
0802	Executive Administrative Assistant II	1	59,976
0320	Assistant to the Commissioner	1	93,300
0311	Projects Administrator	1	99,648
0311	Projects Administrator	1	88,440
	Schedule Salary Adjustments		2,252
Section Position Total		6	\$628,664
3205 - Finance and Administration			
9679	Deputy Commissioner	1	\$125,424
1576	Chief Voucher Expediter	1	101,592
1525	Director of Purchase Contract Administration	1	93,300
0634	Data Services Administrator	1	97,740
0365	Personal Assistant	1	63,036
0345	Contracts Coordinator	1	80,376
0313	Assistant Commissioner	1	88,440
0124	Finance Officer	1	87,492
	Schedule Salary Adjustments		1,021
Section Position Total		8	\$738,421
3210 - Arts and Creative Industries			
4205 - Performing Arts			
1757	Program Director - Cultural Affairs	1	\$92,952
Subsection Position Total		1	\$92,952
4275 - Arts and Creative Industries Administration			
9679	Deputy Commissioner	1	\$110,004
0801	Executive Administrative Assistant I	1	68,556
0311	Projects Administrator	1	88,452
	Schedule Salary Adjustments		344
Subsection Position Total		3	\$267,356

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

3210 - Arts and Creative Industries - Continued

Position	No	Rate
4280 - Visual Arts		
1757 Program Director - Cultural Affairs	1	\$92,952
1756 Cultural Affairs Coordinator II	1	68,220
1756 Cultural Affairs Coordinator II	1	65,820
1756 Cultural Affairs Coordinator II	1	57,252
0715 Curator of Exhibits	1	85,008
Schedule Salary Adjustments		2,262
Subsection Position Total	5	\$371,514

4285 - Creative Industry

9684 Deputy Director	1	\$89,328
1781 Special Events Coordinator II	1	70,620
1757 Program Director - Cultural Affairs	1	92,952
1756 Cultural Affairs Coordinator II	1	57,252
1430 Policy Analyst	1	68,232
0346 Program Director - Special Events	1	104,124
0345 Contracts Coordinator	1	68,220
0318 Assistant to the Commissioner	1	85,008
0313 Assistant Commissioner	1	100,656
Schedule Salary Adjustments		2,214
Subsection Position Total	9	\$738,606
Section Position Total	18	\$1,470,428

3215 - Events Programming

4235 - Event Permits

1782 Special Events Coordinator III	1	\$85,008
1780 Special Events Coordinator I	1	60,564
1778 Program Coordinator - Special Events	1	107,220
0346 Program Director - Special Events	1	111,192
Schedule Salary Adjustments		4,645
Subsection Position Total	4	\$368,629

4295 - Event Programming

9652 Director of Special Events	1	\$120,000
1778 Program Coordinator - Special Events	2	112,284
1757 Program Director - Cultural Affairs	2	92,952
1756 Cultural Affairs Coordinator II	1	73,944
1756 Cultural Affairs Coordinator II	2	68,220
1756 Cultural Affairs Coordinator II	3	57,252
1430 Policy Analyst	1	73,944
0443 Clerk II - Hourly	1,040H	16.81H
Schedule Salary Adjustments		6,594
Subsection Position Total	12	\$1,010,632
Section Position Total	16	\$1,379,261

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position	No	Rate
3220 - Strategic Initiatives and Partnerships		
9679 Deputy Commissioner	1	\$107,904
1778 Program Coordinator - Special Events	1	97,740
1757 Program Director - Cultural Affairs	1	110,076
1757 Program Director - Cultural Affairs	2	92,952
1756 Cultural Affairs Coordinator II	1	57,252
0347 Sponsorship Coordinator	1	89,076
0347 Sponsorship Coordinator	1	81,192
0347 Sponsorship Coordinator	1	65,820
0347 Sponsorship Coordinator	1	62,820
0346 Program Director - Special Events	1	99,648
Schedule Salary Adjustments		2,862
Section Position Total	11	\$960,294
3225 - Marketing and Communication		
6409 Graphic Artist III	1	\$84,420
5737 Creative Director	1	93,300
1912 Project Coordinator	1	81,192
1757 Program Director - Cultural Affairs	1	86,700
0790 Public Relations Coordinator	1	93,300
0790 Public Relations Coordinator	1	69,924
0705 Director of Public Affairs	1	100,656
0703 Public Relations Representative III	1	77,484
Schedule Salary Adjustments		7,838
Section Position Total	8	\$694,814
3232 - Cultural Planning and Operations		
9679 Deputy Commissioner	1	\$111,192
4546 Director of Facilities Management	1	97,740
1782 Special Events Coordinator III	1	85,008
1782 Special Events Coordinator III	1	70,620
1778 Program Coordinator - Special Events	1	97,740
1756 Cultural Affairs Coordinator II	1	57,252
0911 Production Assistant	1	29,892
0346 Program Director - Special Events	1	104,736
0308 Staff Assistant	1	50,676
0229 Chief Revenue Analyst	1	97,740
Section Position Total	10	\$802,596
Position Total	77	\$6,674,478
Turnover		(461,496)
Position Net Total	77	\$6,212,982

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$107,426
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	266,255
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	573,562
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,111
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	55,000
0051	Claims Under Unemployment Insurance Act	28,454
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	19,182
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	29,163
0000 Personnel Services - Total*		\$1,086,153
0100 Contractual Services		
0135	For Delegate Agencies	\$75,000
0138	For Professional Services for Information Technology Maintenance	140,181
0139	For Professional Services for Information Technology Development	4,313
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,770,476
0149	For Software Maintenance and Licensing	112
0160	Repair or Maintenance of Property	500,000
0161	Operation, Repair or Maintenance of Facilities	200,000
0100 Contractual Services - Total*		\$5,690,082
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	318,750
0900 Financial Purposes as Specified - Total		\$318,750
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$1,922
9076	City's Contribution to Medicare Tax	81,372
9000 Purposes as Specified - Total		\$83,294
9100 Purposes as Specified		
9124	For the Sister Cities Program	528,643
9100 Purposes as Specified - Total		\$528,643

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - Finance General - Continued**

Appropriations		Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$1,349,468
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	6,285,000
9600 Reimbursements - Total		\$7,634,468
9700 Reimbursable Transfers Between Funds		
9770	Transfer for Services provided by the Department of Finance	\$80,000
9771	Transfer for Services provided by the Department of Fleet and Facilities Management	372,000
9772	Transfer for Services provided by the Chicago Department of Public Health	15,000
9773	Transfer for Services provided by the Department of Police	950,000
9774	Transfer for Services provided by the Office of Emergency Management and Communication	250,000
9775	Transfer for Services provided by the Fire Department	165,000
9776	Transfer for Services provided by the Department of Streets and Sanitation	60,500
9777	Transfer for Services provided by the Chicago Department of Transportation	5,000
9700 Reimbursable Transfers Between Funds - Total		\$1,897,500
9800 Special Events Projects		
9805	For Festival Production	\$100,000
9813	For Local Promotions and Marketing	25,000
9800 Special Events Projects - Total		\$125,000
Appropriation Total*		\$17,363,890

Fund Total	\$49,242,000
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Fund Position Total	82	\$7,097,778
Turnover		(473,993)
Fund Position Net Total	82	\$6,623,785

0383 - Motor Fuel Tax Debt Service
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$7,644,000
0912	For Payment of Bonds	4,515,000
0943	For Interest on Loans	3,367,000
0959	For Bond Fees and Costs	18,000
0900 Financial Purposes as Specified - Total		\$15,544,000
Appropriation Total*		\$15,544,000
Fund Total		\$15,544,000

0505 - Sales Tax Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$24,216,000
0912	For Payment of Bonds	14,635,000
0959	For Bond Fees and Costs	72,000
0900 Financial Purposes as Specified - Total		\$38,923,000
Appropriation Total*		\$38,923,000
Fund Total		\$38,923,000

0510 - Bond Redemption and Interest Series Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$415,957,000
0912	For Payment of Bonds	199,440,000
0960	For Loss in Collection of Taxes	16,599,000
0900 Financial Purposes as Specified - Total		\$631,996,000
Appropriation Total*		\$631,996,000
Fund Total		\$631,996,000

0516 - Library Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$2,563,000
0912	For Payment of Bonds	1,605,000
0960	For Loss in Collection of Taxes	170,000
0900 Financial Purposes as Specified - Total		\$4,338,000
Appropriation Total*		\$4,338,000
Fund Total		\$4,338,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$3,437,000
0961	For Payment of Term Notes	83,627,000
0900 Financial Purposes as Specified - Total		\$87,064,000
Appropriation Total*		\$87,064,000
Fund Total		\$87,064,000

0525 - Emergency Communication Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$5,339,000
0912	For Payment of Bonds	16,990,000
0900 Financial Purposes as Specified - Total		\$22,329,000
Appropriation Total*		\$22,329,000
 Fund Total		 \$22,329,000

0549 - City Colleges Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$24,530,000
0912	For Payment of Bonds	10,674,000
0960	For Loss in Collection of Taxes	1,428,000
0900 Financial Purposes as Specified - Total		\$36,632,000
Appropriation Total*		\$36,632,000
Fund Total		\$36,632,000

**0610 - Chicago Midway Airport Fund
003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$209,268
0015	Schedule Salary Adjustments	2,720
0000 Personnel Services - Total*		\$211,988
0100 Contractual Services		
0130	Postage	\$100
0138	For Professional Services for Information Technology Maintenance	200
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157	Rental of Equipment and Services	2,030
0169	Technical Meeting Costs	1,396
0181	Mobile Communication Services	1,448
0100 Contractual Services - Total*		\$7,174
0200 Travel		
0270	Local Transportation	300
0200 Travel - Total*		\$300
0300 Commodities and Materials		
0320	Gasoline	\$200
0340	Material and Supplies	200
0350	Stationery and Office Supplies	100
0300 Commodities and Materials - Total*		\$500
Appropriation Total*		\$219,962

Positions and Salaries

Position		No	Rate
3020 - Investigations			
1221	Investigator II - IG	1	\$65,496
1219	Investigator I - IG	1	59,448
	Schedule Salary Adjustments		2,720
Section Position Total		2	\$127,664
3027 - Audit and Program Review			
1125	Performance Analyst	1	\$84,324
Section Position Total		1	\$84,324
Position Total		3	\$211,988

0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*		\$6,552
Appropriation Total*		\$6,552

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$145,535
0020	Overtime	500
0039	For the Employment of Students as Trainees	5,000
0000 Personnel Services - Total*		\$151,035
0100 Contractual Services		
0130	Postage	\$1,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0166	Dues, Subscriptions and Memberships	350
0169	Technical Meeting Costs	420
0100 Contractual Services - Total*		\$11,770
0200 Travel		
0245	Reimbursement to Travelers	\$420
0270	Local Transportation	420
0200 Travel - Total*		\$840
0300 Commodities and Materials		
0348	Books and Related Material	\$254
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		\$754
Appropriation Total*		\$164,399

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0103	1	\$92,388
0102	1	57,648
Subsection Position Total	2	\$150,036
Section Position Total	2	\$150,036
Position Total	2	\$150,036
Turnover		(4,501)
Position Net Total	2	\$145,535

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	179,640
0000 Personnel Services - Total*	\$179,640
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$40,259
0149 For Software Maintenance and Licensing	6,322
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166 Dues, Subscriptions and Memberships	1,268
0100 Contractual Services - Total*	\$97,849
0200 Travel	
0245 Reimbursement to Travelers	218
0200 Travel - Total*	\$218
Appropriation Total*	\$277,707

Department Total	\$448,658
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Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4079 - Employee Benefits Management		
0193 Auditor III	1	\$100,776
Subsection Position Total	1	\$100,776
4080 - Risk Management		
0308 Staff Assistant	1	\$84,420
Subsection Position Total	1	\$84,420
Section Position Total	2	\$185,196
Position Total	2	\$185,196
Turnover		(5,556)
Position Net Total	2	\$179,640
Department Position Total	4	\$335,232
Turnover		(10,057)
Department Position Net Total	4	\$325,175

**0610 - Chicago Midway Airport Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$246,780
0015	Schedule Salary Adjustments	852
0000 Personnel Services - Total*		\$247,632
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$50,000
0139	For Professional Services for Information Technology Development	15,555
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,765
0100 Contractual Services - Total*		\$111,320
Appropriation Total*		\$358,952

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
0634	Data Services Administrator	1	\$68,220
0242	Portfolio Manager	1	90,216
	Schedule Salary Adjustments		852
Section Position Total		2	\$159,288
3015 - Financial Reporting			
0308	Staff Assistant	1	\$88,344
Section Position Total		1	\$88,344
Position Total		3	\$247,632

**0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$349,719
0015	Schedule Salary Adjustments	3,339
0000 Personnel Services - Total*		\$353,058
0100 Contractual Services		
0130	Postage	\$771
0138	For Professional Services for Information Technology Maintenance	8,437
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,312
0141	Appraisals	165
0143	Court Reporting	17,230
0145	Legal Expenses	4,350
0149	For Software Maintenance and Licensing	4,230
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	203
0157	Rental of Equipment and Services	2,160
0159	Lease Purchase Agreements for Equipment and Machinery	5,550
0162	Repair/Maintenance of Equipment	200
0166	Dues, Subscriptions and Memberships	4,160
0169	Technical Meeting Costs	1,055
0178	Freight and Express Charges	329
0181	Mobile Communication Services	900
0190	Telephone - Non-Centrex Billings	4,073
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	205
0100 Contractual Services - Total*		\$79,430
0200 Travel		
0229	Transportation and Expense Allowance	\$228
0245	Reimbursement to Travelers	5,500
0270	Local Transportation	800
0200 Travel - Total*		\$6,528
0300 Commodities and Materials		
0348	Books and Related Material	\$627
0350	Stationery and Office Supplies	2,797
0300 Commodities and Materials - Total*		\$3,424
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	127
9400 Internal Transfers and Reimbursements - Total		\$127
Appropriation Total*		\$442,567

**0610 - Chicago Midway Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3038 - Aviation, Environmental and Regulatory Litigation		
4019 - Aviation Litigation-Midway		
1652 Chief Assistant Corporation Counsel	1	\$127,068
1641 Assistant Corporation Counsel Supervisor	1	109,824
Subsection Position Total	2	\$236,892
Section Position Total	2	\$236,892
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor	1	\$120,504
Schedule Salary Adjustments		3,339
Section Position Total	1	\$123,843
Position Total	3	\$360,735
Turnover		(7,677)
Position Net Total	3	\$353,058

**0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$95,580
0015	Schedule Salary Adjustments	349
0000 Personnel Services - Total*		\$95,929
Appropriation Total*		\$95,929

Positions and Salaries

Position	No	Rate
3620 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$95,580
Schedule Salary Adjustments		349
Section Position Total	1	\$95,929
Position Total	1	\$95,929

0610 - Chicago Midway Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$330,759
0015	Schedule Salary Adjustments	852
0000 Personnel Services - Total*		\$331,611
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	23,000
0100 Contractual Services - Total*		\$23,000
0200 Travel		
0245	Reimbursement to Travelers	\$400
0270	Local Transportation	100
0200 Travel - Total*		\$500
0300 Commodities and Materials		
0350	Stationery and Office Supplies	200
0300 Commodities and Materials - Total*		\$200
Appropriation Total*		\$355,311

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4110 - Enterprise Procurement		
1508	Senior Procurement Specialist	\$102,348
1508	Senior Procurement Specialist	68,220
1507	Procurement Specialist	61,032
	Schedule Salary Adjustments	852
Subsection Position Total		4
Section Position Total		\$293,484
3022 - Certification and Compliance		
1504	Certification / Compliance Officer	\$60,312
Section Position Total		1
Position Total		5
Turnover		(22,185)
Position Net Total		5

0610 - Chicago Midway Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	14,665
0100 Contractual Services - Total*	\$14,665
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$227,388
0320 Gasoline	323,253
0322 Natural Gas	882,098
0331 Electricity	5,993,720
0300 Commodities and Materials - Total*	\$7,426,459
Appropriation Total*	\$7,441,124

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$1,290,228
0012 Contract Wage Increment - Prevailing Rate	6,329
0020 Overtime	115,000
0000 Personnel Services - Total*	\$1,411,557
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$214,000
0148 Testing and Inspecting	5,890
0149 For Software Maintenance and Licensing	6,580
0162 Repair/Maintenance of Equipment	30,550
0176 Maintenance and Operation - City Owned Vehicles	315,000
0100 Contractual Services - Total*	\$572,020
0300 Commodities and Materials	
0319 Clothing	\$600
0338 License Sticker, Tag and Plates	2,014
0342 Drugs, Medicine and Chemical Materials	158
0350 Stationery and Office Supplies	846
0360 Repair Parts and Material	507,795
0300 Commodities and Materials - Total*	\$511,413
0400 Equipment	
0440 Machinery and Equipment	\$30,690
0450 Vehicles	380,000
0400 Equipment - Total*	\$410,690
Appropriation Total*	\$2,905,680
Department Total	\$10,346,804

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3224 - Fleet Operations - Midway		
7164 Garage Attendant	4	\$23,31H
7136 Servicewriter	1	52,536
7047 Manager - Vehicle Maintenance	1	93,300
6679 Foreman of Machinists - Automotive	2	48.85H
6674 Machinist	2	46.35H
6673 Machinist - Automotive	5	46.35H
0394 Administrative Manager	1	112,284
Section Position Total	16	\$1,330,131
Position Total	16	\$1,330,131
Turnover		(39,903)
Position Net Total	16	\$1,290,228
Department Position Total	16	\$1,330,131
Turnover		(39,903)
Department Position Net Total	16	\$1,290,228

**0610 - Chicago Midway Airport Fund
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,249,581
0015	Schedule Salary Adjustments	2,143
0020	Overtime	825,000
0021	Sworn/Civilian Holiday Premium Pay	25,750
0022	Duty Availability	180,000
0024	Compensatory Time Payment	350,000
0027	Supervisors Quarterly Payment	60,000
0060	Specialty Pay	103,000
0070	Tuition Reimbursement and Educational Programs	30,000
0088	Furlough/Supervisors Compensation Time Buy-Back	75,000
0091	Uniform Allowance	90,000
0000 Personnel Services - Total*		\$5,990,474
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	65,000
0900 Financial Purposes as Specified - Total		\$65,000
Appropriation Total*		\$6,055,474

0610 - Chicago Midway Airport Fund
057 - Chicago Police Department - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3292 - Special Functions Division		
4332 - Airport Law Enforcement South - Midway Airport		
9173 Lieutenant	1	\$114,366
9171 Sergeant	1	114,828
9171 Sergeant	4	111,474
9171 Sergeant	1	104,628
9171 Sergeant	2	101,442
9161 Police Officer	5	96,060
9161 Police Officer	11	93,354
9161 Police Officer	1	90,024
9161 Police Officer	23	48,078
9155 Police Officer - Per Arbitration Award	3	100,980
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	68,616
0665 Senior Data Entry Operator	1	63,876
Schedule Salary Adjustments		2,143
Subsection Position Total	59	\$4,576,957
Section Position Total	59	\$4,576,957
Position Total	59	\$4,576,957
Organization Position Total	59	\$4,576,957
Turnover		(325,233)
Organization Position Net Total	59	\$4,251,724

0610 - Chicago Midway Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,830,532
0011	Contract Wage Increment - Salary	240,200
0015	Schedule Salary Adjustments	17,135
0020	Overtime	145,000
0091	Uniform Allowance	7,350
0000 Personnel Services - Total*		\$8,240,217
0300 Commodities and Materials		
0319	Clothing	\$56,700
0340	Material and Supplies	8,250
0300 Commodities and Materials - Total*		\$64,950
0400 Equipment		
0423	Communication Devices	17,500
0400 Equipment - Total*		\$17,500
Appropriation Total*		\$8,322,667

0610 - Chicago Midway Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
4050 - Aviation Dispatch		
7004	1	\$68,220
7003	1	85,056
7003	3	81,156
7003	1	77,520
7003	4	70,644
7003	1	67,464
7003	3	64,392
7003	5	48,072
7002	2	72,060
7002	4	58,416
		Schedule Salary Adjustments 12,119
Subsection Position Total	25	\$1,647,743
Section Position Total	25	\$1,647,743
3050 - City Operations		
4645 - Traffic Management Authority		
9112	3	\$64,392
9112	1	61,464
9105	6	43,800
9104	292,000H	19.86H
6290	1	65,820
		Schedule Salary Adjustments 5,016
Subsection Position Total	11	\$6,387,396
Section Position Total	11	\$6,387,396
Position Total	36	\$8,035,139
Turnover		(187,472)
Position Net Total	36	\$7,847,667

**0610 - Chicago Midway Airport Fund
059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,438,830
0015	Schedule Salary Adjustments	15,613
0020	Overtime	192,400
0021	Sworn/Civilian Holiday Premium Pay	250,206
0022	Duty Availability	241,200
0024	Compensatory Time Payment	70,000
0028	Cooperative Education Program	60,000
0060	Specialty Pay	250,580
0061	Driver's Differential	50,450
0062	Required Certifications	17,000
0063	Fitness Benefit	9,000
0088	Furlough/Supervisors Compensation Time Buy-Back	140,000
0091	Uniform Allowance	72,500
0000 Personnel Services - Total*		\$7,807,779
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
0100 Contractual Services - Total*		\$45,000
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	157,500
0900 Financial Purposes as Specified - Total		\$157,500
Appropriation Total*		\$8,010,279

0610 - Chicago Midway Airport Fund
059 - Chicago Fire Department - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3104 - Operations		
4618 - Fire Suppression and Rescue		
8820	1	\$99,846
8819	1	112,854
8817	1	136,794
8811	1	121,818
8811	3	117,996
8811	1	114,324
8811	1	110,844
8807	2	110,214
8807	1	107,106
8807	3	103,350
8807	1	99,846
8802	1	68,616
8801	1	103,272
8801	1	99,324
8801	6	95,484
8801	7	92,274
8801	1	89,148
8801	1	84,870
8761	1	117,816
8737	1	128,970
8737	1	117,816
8733	1	100,980
8733	1	97,440
8733	1	94,122
8731	7	97,386
8731	1	93,666
8731	2	90,024
8731	4	56,304
8728	1	94,476
8701	2	149,502
8701	1	145,194
Schedule Salary Adjustments		10,519
Subsection Position Total	58	\$5,838,919

**0610 - Chicago Midway Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued**

3104 - Operations - Continued

Position		No	Rate
4620 - Emergency Medical Services			
8750	Paramedic	1	\$97,386
8750	Paramedic	1	93,666
8750	Paramedic	1	90,024
8750	Paramedic	2	56,304
8749	Paramedic-In-Charge	1	103,932
8749	Paramedic-In-Charge	1	100,980
8749	Paramedic-In-Charge	1	97,440
8749	Paramedic-In-Charge	1	94,122
8745	Ambulance Commander	1	125,130
	Schedule Salary Adjustments		5,094
Subsection Position Total		10	\$920,382
Section Position Total		68	\$6,759,301
Position Total		68	\$6,759,301
Turnover			(304,858)
Position Net Total		68	\$6,454,443

0610 - Chicago Midway Airport Fund
085 - CHICAGO DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(085/1005/2010)

The Chicago Department of Aviation (CDA) manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$17,578,546
0011	Contract Wage Increment - Salary	97,845
0012	Contract Wage Increment - Prevailing Rate	94,812
0015	Schedule Salary Adjustments	61,389
0020	Overtime	1,200,000
0039	For the Employment of Students as Trainees	10,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	2,050,085
0091	Uniform Allowance	30,500
0000 Personnel Services - Total*		\$21,123,177
0100 Contractual Services		
0130	Postage	\$200
0138	For Professional Services for Information Technology Maintenance	5,573,100
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,680,100
0141	Appraisals	8,000
0142	Accounting and Auditing	292,400
0144	Engineering and Architecture	40,000
0148	Testing and Inspecting	12,500
0149	For Software Maintenance and Licensing	203,600
0152	Advertising	49,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157	Rental of Equipment and Services	11,259,900
0160	Repair or Maintenance of Property	1,775,000
0161	Operation, Repair or Maintenance of Facilities	18,863,300
0162	Repair/Maintenance of Equipment	14,162,700
0163	Repair/Maintenance of Streets and Pavements	4,570,000
0166	Dues, Subscriptions and Memberships	51,200
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	277,000
0169	Technical Meeting Costs	39,000
0181	Mobile Communication Services	37,600
0183	Water	520,000
0185	Waste Disposal Services	500,000
0189	Telephone - Non-Centrex Billings	17,000
0190	Telephone - Non-Centrex Billings	482,000
0191	Telephone - Relocations of Phone Lines	1,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,000
0100 Contractual Services - Total*		\$77,432,900
0200 Travel		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	12,200
0270	Local Transportation	100
0200 Travel - Total*		\$12,400

**0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport - Continued**

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$39,000
0319	Clothing	70,900
0340	Material and Supplies	2,532,500
0345	Apparatus and Instruments	5,300
0350	Stationery and Office Supplies	12,000
0360	Repair Parts and Material	64,500
0361	Building Materials and Supplies	6,500
0362	Paints and Painting Supplies	70,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	697,000
0300 Commodities and Materials - Total*		\$3,499,700
0400 Equipment		
0402	Tools Greater Than \$100/Unit	\$15,000
0423	Communication Devices	210,000
0424	Furniture and Furnishings	50,000
0440	Machinery and Equipment	24,600
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	402,000
0400 Equipment - Total*		\$701,600
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000
9400 Internal Transfers and Reimbursements - Total		\$35,000
Appropriation Total*		\$102,804,777

Positions and Salaries

Position	No	Rate
3010 - Chicago Midway Airport		
4300 - Administration		
9813	1	\$149,892
7011	1	73,944
1342	1	76,932
0801	1	47,532
0429	1	48,312
0313	1	98,664
0311	1	84,996
0310	1	89,328
0308	2	80,568
0124	1	100,776
0118	1	94,824
Schedule Salary Adjustments		4,870
Subsection Position Total	12	\$1,031,206

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position	No	Rate
4303 - Custodial/Labor Services		
9535 General Laborer - Aviation	1	\$21.55H
9535 General Laborer - Aviation	1	20.24H
9535 General Laborer - Aviation	2	19.61H
9535 General Laborer - Aviation	4	19.00H
9533 Laborer	10	34.57H
7020 General Manager of Airport Operations	1	120,384
7005 Airport Maintenance Foreman	2	35.57H
Subsection Position Total	21	\$1,313,992
4313 - Operations		
9679 Deputy Commissioner	1	\$120,444
7185 Foreman of Motor Truck Drivers	3	37.56H
7184 Pool Motor Truck Driver	144,840H	35.60H
7183 Motor Truck Driver	30	35.60H
7124 Equipment Dispatcher	1	36.22H
7025 Assistant Chief Airport Operations Supervisor	1	111,456
7021 Airport Operations Supervisor II	1	111,456
7021 Airport Operations Supervisor II	1	106,416
7021 Airport Operations Supervisor II	1	101,544
7021 Airport Operations Supervisor II	1	96,984
7020 General Manager of Airport Operations	1	104,736
7014 Airport Manager - Midway	1	102,348
7014 Airport Manager - Midway	1	97,740
7014 Airport Manager - Midway	1	69,924
7014 Airport Manager - Midway	1	65,820
7010 Airport Operations Supervisor I	2	88,308
7010 Airport Operations Supervisor I	4	66,216
7010 Airport Operations Supervisor I	2	63,180
7010 Airport Operations Supervisor I	3	60,372
1817 Head Storekeeper	1	70,092
0801 Executive Administrative Assistant I	1	47,532
Schedule Salary Adjustments		13,320
Subsection Position Total	58	\$9,656,224

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position	No	Rate
4333 - Security		
4211 Aviation Security Officer - Hourly	5,805H	\$22.35H
4210 Aviation Security Officer	8	85,056
4210 Aviation Security Officer	2	81,156
4210 Aviation Security Officer	4	77,520
4210 Aviation Security Officer	9	73,992
4210 Aviation Security Officer	12	70,644
4210 Aviation Security Officer	1	64,392
4210 Aviation Security Officer	1	52,776
4210 Aviation Security Officer	3	48,072
4209 Aviation Security Sergeant	1	88,812
4209 Aviation Security Sergeant	1	84,780
4209 Aviation Security Sergeant	1	80,916
4209 Aviation Security Sergeant	1	73,752
4209 Aviation Security Sergeant	2	70,380
4209 Aviation Security Sergeant	1	67,224
4208 Shift Supervisor of Aviation Security	3	102,348
4208 Shift Supervisor of Aviation Security	1	93,300
0430 Clerk III	1	58,248
0313 Assistant Commissioner	1	101,664
Schedule Salary Adjustments		36,162
Subsection Position Total	53	\$4,190,284
4335 - ID Badging		
0375 Manager - Aviation ID Badge Operations	1	\$69,924
0303 Administrative Assistant III	1	84,420
0303 Administrative Assistant III	1	73,440
0302 Administrative Assistant II	2	50,124
Schedule Salary Adjustments		2,214
Subsection Position Total	5	\$330,246
4343 - Skilled Trades		
9411 Construction Laborer	3	\$40.20H
9410 Laborer - Apprentice	2,773H	24.12H
7099 Airport Facilities Manager	1	73,212
7099 Airport Facilities Manager	1	68,220
5040 Foreman of Electrical Mechanics	1	49.10H
5035 Electrical Mechanic	7	46.10H
4546 Director of Facilities Management	1	108,984
Schedule Salary Adjustments		3,188
Subsection Position Total	14	\$1,344,681
4363 - Safety		
8620 Senior Emergency Management Coordinator	1	\$66,984
6122 Safety Specialist	2	84,420
Schedule Salary Adjustments		1,635
Subsection Position Total	3	\$237,459
Section Position Total	166	\$18,104,092
Position Total	166	\$18,104,092
Turnover		(464,157)
Position Net Total	166	\$17,639,935

**0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$1,578,558
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	3,580,510
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	47,917
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	42,159
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	175,000
0051	Claims Under Unemployment Insurance Act	93,185
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	113,726
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	172,900
0000 Personnel Services - Total*		\$5,803,955
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$513,291
0139	For Professional Services for Information Technology Development	18,456
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,548,748
0142	Accounting and Auditing	600,500
0145	Legal Expenses	913,000
0149	For Software Maintenance and Licensing	458
0161	Operation, Repair or Maintenance of Facilities	20,000
0172	For the Cost of Insurance Premiums and Expenses	3,200,000
0100 Contractual Services - Total*		\$6,814,453
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$71,515,000
0912	For Payment of Bonds	35,090,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	4,500
0959	For Bond Fees and Costs	2,800,817
0900 Financial Purposes as Specified - Total		\$109,410,317
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$7,025
9046	For Operations and Maintenance Reserve	1,200,000
9076	City's Contribution to Medicare Tax	278,870
9000 Purposes as Specified - Total		\$1,485,895
9600 Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,711,000
9600 Reimbursements - Total		\$7,711,000
9700 Reimbursable Transfers Between Funds		
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000
9700 Reimbursable Transfers Between Funds - Total		\$3,000,000

**0610 - Chicago Midway Airport Fund
099 - Finance General - Continued**

Appropriations		Amount
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$5,028,000
9981	Laborers' Fund Pension Allocation	698,000
9982	Policemen's Fund Pension Allocation	2,538,000
9983	Firemen's Fund Pension Allocation	3,226,000
9900 Pension Purposes as Specified - Total		\$11,490,000
Appropriation Total*		\$145,715,620

Fund Total	\$283,177,000
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Fund Position Total	364	\$40,410,932
Turnover		(1,361,542)
Fund Position Net Total	364	\$39,049,390

0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	\$344,000,000
0980	Municipal Employees' Annuity and Benefit Obligation Fund	58,200,000
0900 Financial Purposes as Specified - Total		\$402,200,000
Appropriation Total*		\$402,200,000
Fund Total		\$402,200,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	48,000,000
0900 Financial Purposes as Specified - Total	\$48,000,000
Appropriation Total*	\$48,000,000
Fund Total	\$48,000,000

0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	557,000,000
0900 Financial Purposes as Specified - Total		\$557,000,000
Appropriation Total*		\$557,000,000
Fund Total		\$557,000,000

0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Financial Purposes as Specified	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	238,499,000
0900 Financial Purposes as Specified - Total	\$238,499,000
Appropriation Total*	\$238,499,000
Fund Total	\$238,499,000

0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$749,691
0015	Schedule Salary Adjustments	10,079
0020	Overtime	3,000
0000 Personnel Services - Total*		\$762,770
0100 Contractual Services		
0130	Postage	\$610
0138	For Professional Services for Information Technology Maintenance	2,412
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,477
0149	For Software Maintenance and Licensing	4,141
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,257
0157	Rental of Equipment and Services	18,054
0159	Lease Purchase Agreements for Equipment and Machinery	206
0162	Repair/Maintenance of Equipment	65
0166	Dues, Subscriptions and Memberships	1,610
0169	Technical Meeting Costs	11,447
0181	Mobile Communication Services	4,757
0189	Telephone - Non-Centrex Billings	5,258
0100 Contractual Services - Total*		\$86,294
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,315
0200 Travel - Total*		\$1,873
0300 Commodities and Materials		
0320	Gasoline	\$1,956
0340	Material and Supplies	1,685
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	2,812
0300 Commodities and Materials - Total*		\$7,535
0700	Contingencies	1,201
Appropriation Total*		\$859,673

0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
9659 Deputy Inspector General	1	\$115,716
Section Position Total	1	\$115,716
3015 - Legal		
1368 Compliance Officer	1	\$76,536
Schedule Salary Adjustments		1,716
Section Position Total	1	\$78,252
3020 - Investigations		
1222 Investigator III - IG	1	\$92,088
1221 Investigator II - IG	1	68,100
1219 Investigator I - IG	1	59,448
Schedule Salary Adjustments		3,524
Section Position Total	3	\$223,160
3027 - Audit and Program Review		
1127 Chief Performance Analyst	1	\$101,664
1126 Senior Performance Analyst	1	70,020
1125 Performance Analyst	1	68,100
1125 Performance Analyst	1	65,496
1125 Performance Analyst	1	62,448
Schedule Salary Adjustments		4,839
Section Position Total	5	\$372,567
Position Total	10	\$789,695
Turnover		(29,925)
Position Net Total	10	\$759,770

0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*		\$6,552
Appropriation Total*		\$6,552

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,972,298
0015	Schedule Salary Adjustments	6,915
0020	Overtime	2,000
0039	For the Employment of Students as Trainees	15,000
0000 Personnel Services - Total*		\$1,996,213
0100 Contractual Services		
0130	Postage	\$1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	80,000
0149	For Software Maintenance and Licensing	3,000
0159	Lease Purchase Agreements for Equipment and Machinery	15,000
0166	Dues, Subscriptions and Memberships	425
0169	Technical Meeting Costs	1,500
0190	Telephone - Non-Centrex Billings	5,700
0100 Contractual Services - Total*		\$107,125
0300 Commodities and Materials		
0348	Books and Related Material	\$900
0350	Stationery and Office Supplies	9,500
0300 Commodities and Materials - Total*		\$10,400
Appropriation Total*		\$2,113,738

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
9651 Deputy Comptroller	1	\$120,444
1501 Central Voucher Coordinator	1	38,376
0801 Executive Administrative Assistant I	1	78,420
0665 Senior Data Entry Operator	1	55,536
0194 Auditor IV	1	120,312
0190 Accounting Technician II	1	58,248
0187 Director of Accounting	1	115,932
0187 Director of Accounting	1	106,116
0120 Supervisor of Accounting	1	91,188
0120 Supervisor of Accounting	1	83,484
0117 Assistant Director of Finance	1	116,364
0105 Assistant Comptroller	1	97,692
0104 Accountant IV	3	100,776
0103 Accountant III	1	92,388
0103 Accountant III	1	83,688
0102 Accountant II	3	84,516
0102 Accountant II	1	57,648
0101 Accountant I	1	72,264
0101 Accountant I	1	65,448
0101 Accountant I	1	49,704
Schedule Salary Adjustments		6,915
Subsection Position Total	24	\$2,066,043
Section Position Total	24	\$2,066,043
Position Total	24	\$2,066,043
Turnover		(86,830)
Position Net Total	24	\$1,979,213

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$165,322
0015	Schedule Salary Adjustments	155
0000 Personnel Services - Total*		\$165,477
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$70,289
0149	For Software Maintenance and Licensing	29,120
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166	Dues, Subscriptions and Memberships	5,841
0100 Contractual Services - Total*		\$155,250
0200 Travel		
0245	Reimbursement to Travelers	1,004
0200 Travel - Total*		\$1,004
Appropriation Total*		\$321,731

Department Total	\$2,442,021
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Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4080 - Risk Management		
1709 Risk Analyst	1	\$77,484
0105 Assistant Comptroller	1	92,952
Schedule Salary Adjustments		155
Subsection Position Total	2	\$170,591
Section Position Total	2	\$170,591
Position Total	2	\$170,591
Turnover		(5,114)
Position Net Total	2	\$165,477
Department Position Total	26	\$2,236,634
Turnover		(91,944)
Department Position Net Total	26	\$2,144,690

**0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	802,740
0000 Personnel Services - Total*		\$802,740
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	136,478
0100 Contractual Services - Total*		\$236,478
Appropriation Total*		\$1,039,218

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
9673	Deputy City Treasurer	1	\$137,700
0242	Portfolio Manager	1	80,076
Section Position Total		2	\$217,776
3015 - Financial Reporting			
9676	Assistant City Treasurer	1	\$76,500
0242	Portfolio Manager	1	90,216
0104	Accountant IV	2	100,776
0103	Accountant III	1	92,388
Section Position Total		5	\$460,656
3020 - Administration			
0801	Executive Administrative Assistant I	1	\$47,532
Section Position Total		1	\$47,532
3025 - Economic Development			
0117	Assistant Director of Finance	1	\$76,776
Section Position Total		1	\$76,776
Position Total		9	\$802,740

**0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,780,334
0015	Schedule Salary Adjustments	15,314
0020	Overtime	1,134
0000 Personnel Services - Total*		\$1,796,782
0100 Contractual Services		
0130	Postage	\$1,542
0138	For Professional Services for Information Technology Maintenance	16,809
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	63,881
0141	Appraisals	330
0143	Court Reporting	28,005
0145	Legal Expenses	8,700
0149	For Software Maintenance and Licensing	8,460
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	405
0157	Rental of Equipment and Services	4,320
0159	Lease Purchase Agreements for Equipment and Machinery	11,100
0162	Repair/Maintenance of Equipment	200
0166	Dues, Subscriptions and Memberships	8,301
0169	Technical Meeting Costs	2,110
0178	Freight and Express Charges	657
0181	Mobile Communication Services	1,800
0190	Telephone - Non-Centrex Billings	8,147
0191	Telephone - Relocations of Phone Lines	100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	409
0100 Contractual Services - Total*		\$165,276
0200 Travel		
0229	Transportation and Expense Allowance	\$456
0245	Reimbursement to Travelers	11,270
0270	Local Transportation	2,286
0200 Travel - Total*		\$14,012
0300 Commodities and Materials		
0348	Books and Related Material	\$1,254
0350	Stationery and Office Supplies	5,593
0300 Commodities and Materials - Total*		\$6,847
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	254
9400 Internal Transfers and Reimbursements - Total		\$254
Appropriation Total*		\$1,983,171

**0740 - Chicago O'Hare Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3022 - Employment Litigation		
4008 - Airport Employment Litigation		
1652 Chief Assistant Corporation Counsel	1	\$127,068
1623 Paralegal II - Labor	1	66,480
Schedule Salary Adjustments		779
Subsection Position Total	2	\$194,327
Section Position Total	2	\$194,327
3028 - Labor		
4014 - Airport Labor		
1658 Assistant Chief Labor Negotiator	1	\$134,700
1652 Chief Assistant Corporation Counsel	1	127,068
1649 Chief Labor Negotiator	1	144,036
Subsection Position Total	3	\$405,804
Section Position Total	3	\$405,804
3038 - Aviation, Environmental and Regulatory Litigation		
4032 - Corporate Contracts		
1672 Assistant Corporation Counsel II	3	\$62,940
Subsection Position Total	3	\$188,820
4034 - Aviation Litigation		
1672 Assistant Corporation Counsel II	1	\$83,136
1650 Deputy Corporation Counsel	1	139,812
1641 Assistant Corporation Counsel Supervisor	1	126,228
1641 Assistant Corporation Counsel Supervisor	1	115,044
1641 Assistant Corporation Counsel Supervisor	2	109,824
1641 Assistant Corporation Counsel Supervisor	1	104,844
1641 Assistant Corporation Counsel Supervisor	1	91,224
0863 Legal Secretary	1	84,420
Schedule Salary Adjustments		12,180
Subsection Position Total	9	\$976,536
Section Position Total	12	\$1,165,356
3707 - Appeals		
1673 Assistant Corporation Counsel III	1	\$79,368
Schedule Salary Adjustments		2,355
Section Position Total	1	\$81,723
3749 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel I	1	\$100,092
Section Position Total	1	\$100,092
Position Total	19	\$1,947,302
Turnover		(151,654)
Position Net Total	19	\$1,795,648

**0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$258,035
0015	Schedule Salary Adjustments	3,332
0000 Personnel Services - Total*		\$261,367
0100 Contractual Services		
0130	Postage	\$295
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,950
0100 Contractual Services - Total*		\$6,245
9000 Purposes as Specified		
9067	For Physical Exams	26,416
9000 Purposes as Specified - Total		\$26,416
Appropriation Total*		\$294,028

Positions and Salaries

Position		No	Rate
3040 - Employment Services, Hiring and Compensation			
4045 - Hiring Classification			
1370	Testing Administrator	1	\$72,264
	Schedule Salary Adjustments		2,856
Subsection Position Total		1	\$75,120
Section Position Total		1	\$75,120
3720 - Employment Services, Hiring and Compensation			
1380	Recruiter	1	\$110,064
1380	Recruiter	1	83,688
	Schedule Salary Adjustments		476
Section Position Total		2	\$194,228
Position Total		3	\$269,348
Turnover			(7,981)
Position Net Total		3	\$261,367

0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,370,949
0015	Schedule Salary Adjustments	14,815
0000 Personnel Services - Total*		\$1,385,764
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,000
0100 Contractual Services - Total*		\$97,000
0200 Travel		
0245	Reimbursement to Travelers	\$1,600
0270	Local Transportation	300
0200 Travel - Total*		\$1,900
0300 Commodities and Materials		
0350	Stationery and Office Supplies	600
0300 Commodities and Materials - Total*		\$600
Appropriation Total*		\$1,485,264

0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4110 - Enterprise Procurement		
1646 Attorney	1	\$100,656
1556 Deputy Procurement Officer	1	119,652
1554 Assistant Procurement Officer	1	110,076
1508 Senior Procurement Specialist	1	89,076
1508 Senior Procurement Specialist	1	76,716
1508 Senior Procurement Specialist	2	69,924
1507 Procurement Specialist	1	79,740
1507 Procurement Specialist	1	72,696
1507 Procurement Specialist	1	61,032
0431 Clerk IV	1	70,092
0378 Administrative Supervisor	1	54,636
Schedule Salary Adjustments		7,511
Subsection Position Total	12	\$981,731
4111 - OMP Procurement		
1508 Senior Procurement Specialist	1	\$93,300
Schedule Salary Adjustments		2,590
Subsection Position Total	1	\$95,890
4120 - Construction		
1508 Senior Procurement Specialist	1	\$97,740
1508 Senior Procurement Specialist	1	76,716
Schedule Salary Adjustments		1,344
Subsection Position Total	2	\$175,800
Section Position Total	15	\$1,253,421
3022 - Certification and Compliance		
1505 Senior Certification / Compliance Officer	1	\$95,580
1504 Certification / Compliance Officer	1	75,792
Schedule Salary Adjustments		3,370
Section Position Total	2	\$174,742
Position Total	17	\$1,428,163
Turnover		(42,399)
Position Net Total	17	\$1,385,764

0740 - Chicago O'Hare Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$29,329
0155	Rental of Property	420,000
0100 Contractual Services - Total*		\$449,329
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$835,605
0320	Gasoline	761,260
0322	Natural Gas	6,169,353
0325	Alternative Fuel	26,860
0331	Electricity	22,964,180
0300 Commodities and Materials - Total*		\$30,757,258
Appropriation Total*		\$31,206,587

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$6,615,136
0012 Contract Wage Increment - Prevailing Rate	44,117
0015 Schedule Salary Adjustments	1,827
0020 Overtime	700,000
0000 Personnel Services - Total*	\$7,361,080
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$765,000
0148 Testing and Inspecting	9,670
0149 For Software Maintenance and Licensing	37,499
0162 Repair/Maintenance of Equipment	229,369
0176 Maintenance and Operation - City Owned Vehicles	1,320,000
0100 Contractual Services - Total*	\$2,361,538
0300 Commodities and Materials	
0319 Clothing	\$3,000
0338 License Sticker, Tag and Plates	10,200
0342 Drugs, Medicine and Chemical Materials	158
0350 Stationery and Office Supplies	1,034
0360 Repair Parts and Material	2,669,850
0300 Commodities and Materials - Total*	\$2,684,242
0400 Equipment	
0440 Machinery and Equipment	\$38,000
0450 Vehicles	8,000,000
0400 Equipment - Total*	\$8,038,000
Appropriation Total*	\$20,444,860
Department Total	\$51,651,447

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3225 - Fleet Operations - O'Hare		
7186 Motor Truck Driver - Tire Repair	1	\$36.13H
7183 Motor Truck Driver	3	35.60H
7177 Equipment Rental Coordinator	1	77,484
7164 Garage Attendant	15	23.31H
7136 Servicewriter	1	70,056
7136 Servicewriter	1	52,536
7124 Equipment Dispatcher	1	36.22H
7047 Manager - Vehicle Maintenance	1	93,300
6679 Foreman of Machinists - Automotive	6	48.85H
6673 Machinist - Automotive	37	46.35H
6085 Senior Automotive Equipment Analyst	1	87,312
5034 Electrical Mechanic - Automotive	11	46.10H
0801 Executive Administrative Assistant I	1	49,824
0665 Senior Data Entry Operator	1	53,076
0190 Accounting Technician II	1	76,932
Schedule Salary Adjustments		1,827
Section Position Total	82	\$6,893,763
Position Total	82	\$6,893,763
Turnover		(276,800)
Position Net Total	82	\$6,616,963
Department Position Total	82	\$6,893,763
Turnover		(276,800)
Department Position Net Total	82	\$6,616,963

**0740 - Chicago O'Hare Airport Fund
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$13,082,748
0015	Schedule Salary Adjustments	12,082
0020	Overtime	2,060,000
0021	Sworn/Civilian Holiday Premium Pay	46,350
0022	Duty Availability	558,000
0024	Compensatory Time Payment	1,000,000
0027	Supervisors Quarterly Payment	87,500
0060	Specialty Pay	190,550
0070	Tuition Reimbursement and Educational Programs	60,000
0088	Furlough/Supervisors Compensation Time Buy-Back	160,000
0091	Uniform Allowance	234,000
0000 Personnel Services - Total*		\$17,491,230
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	160,000
0900 Financial Purposes as Specified - Total		\$160,000
Appropriation Total*		\$17,651,230

0740 - Chicago O'Hare Airport Fund
057 - Chicago Police Department - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3292 - Special Functions Division		
4331 - Airport Law Enforcement North - O'Hare Airport		
9752 Commander	1	\$162,684
9173 Lieutenant	1	125,190
9173 Lieutenant	1	114,366
9171 Sergeant	1	114,828
9171 Sergeant	2	111,474
9171 Sergeant	4	107,988
9171 Sergeant	7	101,442
9161 Police Officer	34	96,060
9161 Police Officer	18	93,354
9161 Police Officer	10	90,024
9161 Police Officer	4	87,006
9161 Police Officer	63	48,078
9153 Police Officer - Assigned as Explosives Detection Canine Handler	6	100,980
9153 Police Officer - Assigned as Explosives Detection Canine Handler	10	98,052
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	94,524
9153 Police Officer - Assigned as Explosives Detection Canine Handler	3	91,338
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	68,616
0438 Timekeeper - CPD	1	70,092
Schedule Salary Adjustments		11,932
Subsection Position Total	171	\$13,468,894
4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)		
9158 Explosives Technician I	2	\$114,846
9158 Explosives Technician I	1	111,252
9158 Explosives Technician I	2	104,502
Schedule Salary Adjustments		150
Subsection Position Total	5	\$550,098
Section Position Total	176	\$14,018,992
Position Total	176	\$14,018,992
Organization Position Total	176	\$14,018,992
Turnover		(924,162)
Organization Position Net Total	176	\$13,094,830

0740 - Chicago O'Hare Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,245,671
0011	Contract Wage Increment - Salary	156,829
0015	Schedule Salary Adjustments	32,045
0020	Overtime	185,000
0091	Uniform Allowance	14,050
0000 Personnel Services - Total*		\$6,633,595
0300 Commodities and Materials		
0319	Clothing	\$13,695
0340	Material and Supplies	6,638
0300 Commodities and Materials - Total*		\$20,333
0400 Equipment		
0423	Communication Devices	35,000
0400 Equipment - Total*		\$35,000
Appropriation Total*		\$6,688,928

Positions and Salaries

Position	No	Rate
3010 - Operations		
4050 - Aviation Dispatch		
7004	Manager of Security Communications Center	1 \$112,284
7003	Aviation Communications Operator	3 85,056
7003	Aviation Communications Operator	2 77,520
7003	Aviation Communications Operator	2 73,992
7003	Aviation Communications Operator	10 70,644
7003	Aviation Communications Operator	2 64,392
7003	Aviation Communications Operator	3 61,464
7003	Aviation Communications Operator	2 55,260
7003	Aviation Communications Operator	1 52,776
7003	Aviation Communications Operator	3 48,072
7002	Shift Supervisor of Security Communications Center	2 95,220
7002	Shift Supervisor of Security Communications Center	1 90,900
7002	Shift Supervisor of Security Communications Center	1 82,848
7002	Shift Supervisor of Security Communications Center	1 75,456
7002	Shift Supervisor of Security Communications Center	1 72,060
7002	Shift Supervisor of Security Communications Center	1 64,104
	Schedule Salary Adjustments	18,471
Subsection Position Total		36 \$2,591,883
Section Position Total		36 \$2,591,883

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8615 Communications Operator I - 3-1-1	4	\$70,092
8615 Communications Operator I - 3-1-1	3	55,536
8615 Communications Operator I - 3-1-1	2	53,076
8615 Communications Operator I - 3-1-1	4	38,376
0302 Administrative Assistant II	1	60,972
Schedule Salary Adjustments		1,435
Subsection Position Total	14	\$769,039
Section Position Total	14	\$769,039
3050 - City Operations		
4145 - Traffic Management Authority		
9112 Traffic Control Aide	11	\$64,392
9112 Traffic Control Aide	1	61,464
9112 Traffic Control Aide	2	58,644
9112 Traffic Control Aide	1	53,496
9112 Traffic Control Aide	3	41,832
9112 Traffic Control Aide	2	39,924
9105 Supervising Traffic Control Aide	1	61,464
9105 Supervising Traffic Control Aide	2	48,072
9105 Supervising Traffic Control Aide	1	43,800
9104 Traffic Control Aide - Hourly	84,000H	19.86H
6290 Superintendent of Special Traffic Service	1	85,008
Schedule Salary Adjustments		12,139
Subsection Position Total	25	\$3,112,699
Section Position Total	25	\$3,112,699
Position Total	75	\$6,473,621
Turnover		(195,905)
Position Net Total	75	\$6,277,716

0740 - Chicago O'Hare Airport Fund
059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$24,623,284
0012	Contract Wage Increment - Prevailing Rate	1,104
0015	Schedule Salary Adjustments	50,343
0020	Overtime	791,800
0021	Sworn/Civilian Holiday Premium Pay	935,000
0022	Duty Availability	874,800
0024	Compensatory Time Payment	90,000
0028	Cooperative Education Program	210,000
0060	Specialty Pay	1,123,600
0061	Driver's Differential	188,000
0062	Required Certifications	10,000
0063	Fitness Benefit	35,700
0088	Furlough/Supervisors Compensation Time Buy-Back	318,200
0091	Uniform Allowance	276,750
0000 Personnel Services - Total*		\$29,528,581
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	176,800
0100 Contractual Services - Total*		\$176,800
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty who are not covered under Workers' Compensation Act	247,500
0900 Financial Purposes as Specified - Total		\$247,500
Appropriation Total*		\$29,952,881

0740 - Chicago O'Hare Airport Fund
059 - Chicago Fire Department - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate	
3104 - Operations			
4718 - Fire Suppression and Rescue			
9532	Stores Laborer	1	\$40,20H
8819	Firefighter - Per Arbitrators Award - Paramedic	4	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	3	109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	3	105,804
8818	Captain - Paramedic	1	140,040
8818	Captain - Paramedic	1	127,944
8817	Captain - EMT	9	136,794
8817	Captain - EMT	1	128,826
8812	Lieutenant - Paramedic	5	124,728
8812	Lieutenant - Paramedic	1	120,804
8811	Lieutenant - EMT	7	121,818
8811	Lieutenant - EMT	9	117,996
8811	Lieutenant - EMT	9	114,324
8811	Lieutenant - EMT	1	110,844
8808	Fire Engineer - Paramedic	1	112,854
8808	Fire Engineer - Paramedic	1	109,656
8808	Fire Engineer - Paramedic	1	102,228
8807	Fire Engineer - EMT	7	110,214
8807	Fire Engineer - EMT	7	107,106
8807	Fire Engineer - EMT	11	103,350
8807	Fire Engineer - EMT	3	99,846
8801	Firefighter - EMT	1	103,272
8801	Firefighter - EMT	1	99,324
8801	Firefighter - EMT	30	95,484
8801	Firefighter - EMT	19	92,274
8801	Firefighter - EMT	4	89,148
8801	Firefighter - EMT	1	84,870
8771	Firefighter - Per Arbitrators Award	1	103,932
8763	District Chief	1	170,112
8761	FAA Fire Training Specialist	1	117,816
8755	Assistant Deputy Fire Commissioner	1	185,352
8739	Battalion Chief	1	140,970
8737	Captain	2	128,970
8735	Lieutenant	2	114,846
8735	Lieutenant	2	111,252
8735	Lieutenant	1	104,502
8733	Fire Engineer	3	103,932
8733	Fire Engineer	4	100,980
8733	Fire Engineer	2	97,440
8733	Fire Engineer	9	94,122
8731	Firefighter	5	97,386
8731	Firefighter	10	93,666
8731	Firefighter	6	90,024
8731	Firefighter	9	87,006
8731	Firefighter	1	56,304

0740 - Chicago O'Hare Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8728	Firefighter - Paramedic	2	105,750
8728	Firefighter - Paramedic	4	97,746
8728	Firefighter - Paramedic	3	94,476
8728	Firefighter - Paramedic	1	86,892
8728	Firefighter - Paramedic	1	78,738
8701	Battalion Chief - EMT	5	149,502
0303	Administrative Assistant III	1	76,932
	Schedule Salary Adjustments		46,161
Subsection Position Total		220	\$23,168,163

4720 - Emergency Medical Services

8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$109,656
8750	Paramedic	8	97,386
8750	Paramedic	1	93,666
8750	Paramedic	1	90,024
8750	Paramedic	1	84,054
8749	Paramedic-In-Charge	5	103,932
8749	Paramedic-In-Charge	4	100,980
8745	Ambulance Commander	3	128,970
	Schedule Salary Adjustments		4,182
Subsection Position Total		24	\$2,471,160
Section Position Total		244	\$25,639,323

Position Total		244	\$25,639,323
Turnover			(965,696)
Position Net Total		244	\$24,673,627

0740 - Chicago O'Hare Airport Fund
085 - CHICAGO DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$109,760,796
0011	Contract Wage Increment - Salary	472,652
0012	Contract Wage Increment - Prevailing Rate	737,118
0015	Schedule Salary Adjustments	323,983
0020	Overtime	8,000,000
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,242,520
0091	Uniform Allowance	153,000
0000 Personnel Services - Total*		\$131,865,069
0100 Contractual Services		
0130	Postage	\$25,000
0138	For Professional Services for Information Technology Maintenance	12,298,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	96,906,800
0141	Appraisals	84,000
0142	Accounting and Auditing	1,049,400
0144	Engineering and Architecture	1,005,000
0147	Surveys	15,000
0148	Testing and Inspecting	31,500
0149	For Software Maintenance and Licensing	607,900
0152	Advertising	219,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0155	Rental of Property	2,819,000
0157	Rental of Equipment and Services	48,130,900
0160	Repair or Maintenance of Property	2,000,000
0161	Operation, Repair or Maintenance of Facilities	35,452,900
0162	Repair/Maintenance of Equipment	16,464,400
0163	Repair/Maintenance of Streets and Pavements	9,891,000
0166	Dues, Subscriptions and Memberships	506,400
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,253,000
0169	Technical Meeting Costs	661,800
0178	Freight and Express Charges	20,000
0181	Mobile Communication Services	172,000
0183	Water	11,000,000
0185	Waste Disposal Services	1,595,000
0189	Telephone - Non-Centrex Billings	342,900
0190	Telephone - Non-Centrex Billings	946,000
0191	Telephone - Relocations of Phone Lines	5,000
0196	Data Circuits	430,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	44,400
0100 Contractual Services - Total*		\$245,027,600
0200 Travel		
0229	Transportation and Expense Allowance	\$5,500
0245	Reimbursement to Travelers	171,000
0270	Local Transportation	6,500
0200 Travel - Total*		\$183,000

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$450,000
0314	Fuel Oil	360,000
0319	Clothing	399,900
0340	Material and Supplies	9,925,100
0345	Apparatus and Instruments	61,200
0348	Books and Related Material	13,100
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,507,500
0361	Building Materials and Supplies	580,000
0362	Paints and Painting Supplies	650,000
0364	Plumbing Supplies	180,000
0365	Electrical Supplies	4,100,000
0300 Commodities and Materials - Total*		\$18,426,800
0400 Equipment		
0402	Tools Greater Than \$100/Unit	\$35,000
0423	Communication Devices	1,627,200
0424	Furniture and Furnishings	410,000
0440	Machinery and Equipment	1,352,200
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,653,600
0400 Equipment - Total*		\$5,078,000
9400 Internal Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$90,000
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000
9484	For Services Provided by the Chicago Department of Transportation	800,000
9400 Internal Transfers and Reimbursements - Total		\$2,180,000
Appropriation Total*		\$402,760,469

Positions and Salaries

Position	No	Rate
2015 - Chicago-O'Hare International Airport		
4400 - Administration		
9985	1	\$300,000
9813	1	175,728
9679	1	125,316
9660	1	175,002
0802	1	65,820
0802	1	62,820
0801	1	47,532
		Schedule Salary Adjustments
		1,396
Subsection Position Total	7	\$953,614

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4401 - Noise Abatement / Environmental		
9679 Deputy Commissioner	1	\$118,020
0313 Assistant Commissioner	1	84,996
0311 Projects Administrator	1	83,328
0311 Projects Administrator	2	80,076
0302 Administrative Assistant II	1	70,092
Subsection Position Total	6	\$516,588
4402 - Human Resources		
9679 Deputy Commissioner	1	\$120,408
1912 Project Coordinator	1	57,252
1386 Senior Labor Relations Specialist	1	68,100
1331 Labor Relations Supervisor	1	68,220
1327 Supervisor of Personnel Administration	1	89,076
1318 Training Director	1	73,212
1302 Administrative Services Officer II	2	106,452
1302 Administrative Services Officer II	1	101,592
1302 Administrative Services Officer II	1	69,384
0801 Executive Administrative Assistant I	1	47,532
0415 Inquiry Aide III	1	35,004
0379 Director of Administration	1	105,792
0311 Projects Administrator	2	85,836
0309 Coordinator of Special Projects	1	97,740
Schedule Salary Adjustments		10,774
Subsection Position Total	16	\$1,328,662
4404 - Payroll Processing		
0450 Clerk IV (Timekeeper)	1	\$76,932
0450 Clerk IV (Timekeeper)	1	73,440
0450 Clerk IV (Timekeeper)	1	54,984
0450 Clerk IV (Timekeeper)	2	42,108
0169 Chief Timekeeper	1	52,176
Schedule Salary Adjustments		2,862
Subsection Position Total	6	\$344,610
4406 - External Communications		
9679 Deputy Commissioner	1	\$116,880
1430 Policy Analyst	1	87,312
0705 Director of Public Affairs	1	84,156
0313 Assistant Commissioner	1	95,772
0313 Assistant Commissioner	1	84,156
0309 Coordinator of Special Projects	1	89,076
Subsection Position Total	6	\$557,352
4407 - Concession Revenues		
9679 Deputy Commissioner	1	\$113,448
0729 Information Coordinator	1	62,820
0313 Assistant Commissioner	1	96,720
0311 Projects Administrator	1	92,952
0311 Projects Administrator	1	89,328
0311 Projects Administrator	1	84,996
0308 Staff Assistant	1	92,592
Schedule Salary Adjustments		2,058
Subsection Position Total	7	\$634,914

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4408 - Contracts			
1646	Attorney	1	\$134,316
1646	Attorney	1	108,984
1646	Attorney	1	105,792
1580	Supervisor of Contracts	1	108,984
1482	Contract Review Specialist II	1	80,568
0309	Coordinator of Special Projects	1	97,740
0309	Coordinator of Special Projects	1	81,192
0308	Staff Assistant	1	92,592
0308	Staff Assistant	1	50,676
Subsection Position Total		9	\$860,844
4410 - Departmental Finance			
9679	Deputy Commissioner	1	\$122,820
9532	Stores Laborer	4	40.20H
6331	Senior Storekeeper	2	37,956
1819	Chief Storekeeper	1	41.30H
1814	Coordinator of Warehouse Operations	1	89,076
1812	Manager of Warehouse Operations	1	107,220
1572	Chief Contract Expediter	1	61,032
0810	Executive Secretary II	1	66,480
0431	Clerk IV	1	70,092
0311	Projects Administrator	1	89,328
0311	Projects Administrator	1	87,564
0308	Staff Assistant	1	88,344
0303	Administrative Assistant III	1	57,660
0192	Auditor II	3	60,312
0104	Accountant IV	1	66,588
	Schedule Salary Adjustments		2,826
Subsection Position Total		21	\$1,586,246
4411 - Revenue Management			
0313	Assistant Commissioner	1	\$96,720
0228	Principal Revenue Analyst	1	87,492
0118	Director of Finance	1	106,848
0104	Accountant IV	2	100,776
0103	Accountant III	1	60,312
Subsection Position Total		6	\$552,924
4412 - MIS - Departmental			
9813	Managing Deputy Commissioner	1	\$142,596
0653	Web Author	1	59,976
0638	Programmer/Analyst	1	60,312
0633	Principal Telecommunications Specialist	1	73,488
0603	Assistant Director of Information Systems	1	100,656
0311	Projects Administrator	1	72,492
0309	Coordinator of Special Projects	1	89,076
0303	Administrative Assistant III	1	52,560
	Schedule Salary Adjustments		2,749
Subsection Position Total		8	\$653,905

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4414 - Capital Finance			
9813	Managing Deputy Commissioner	1	\$148,644
2926	Supervisor of Grants Administration	1	91,128
0801	Executive Administrative Assistant I	1	47,532
0383	Director of Administrative Services	1	99,648
0144	Fiscal Policy Analyst	1	84,324
0134	Financial Analyst	1	57,252
0118	Director of Finance	1	121,596
	Schedule Salary Adjustments		1,146
Subsection Position Total		7	\$651,270
4416 - Payments			
0431	Clerk IV	1	\$58,248
0190	Accounting Technician II	1	76,932
0190	Accounting Technician II	1	73,440
0190	Accounting Technician II	1	70,092
0190	Accounting Technician II	2	42,108
0156	Supervisor of Voucher Auditing	1	85,008
0134	Financial Analyst	1	57,252
0120	Supervisor of Accounting	1	83,484
0103	Accountant III	1	92,388
	Schedule Salary Adjustments		5,473
Subsection Position Total		10	\$686,533
4421 - Air Services Development			
9679	Deputy Commissioner	1	\$175,002
7090	Administrative Assistant - O'Hare	1	93,300
0801	Executive Administrative Assistant I	1	52,176
0719	Director Of Marketing	1	126,564
0702	Public Relations Representative II	1	50,676
0309	Coordinator of Special Projects	1	69,924
0308	Staff Assistant	1	80,568
0308	Staff Assistant	1	73,440
0216	Manager of Customer Services	1	99,648
	Schedule Salary Adjustments		3,240
Subsection Position Total		9	\$824,538
4430 - Lease and Real Estate Portfolio Management			
9679	Deputy Commissioner	1	\$115,680
1912	Project Coordinator	2	57,252
1665	Chief Leasing Agent	1	93,300
1665	Chief Leasing Agent	1	57,252
0313	Assistant Commissioner	1	92,952
0311	Projects Administrator	1	80,686
0308	Staff Assistant	1	73,440
0134	Financial Analyst	1	57,252
0126	Financial Officer	1	112,284
	Schedule Salary Adjustments		2,724
Subsection Position Total		10	\$800,074
4510 - Legal/Government Affairs			
9813	Managing Deputy Commissioner	1	\$148,488
1646	Attorney	1	110,088
0308	Staff Assistant	1	80,568
Subsection Position Total		3	\$339,144

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4606 - Airfield Operations		
9813 Managing Deputy Commissioner	1	\$126,564
7026 Chief Airport Operations Supervisor	1	117,660
7026 Chief Airport Operations Supervisor	1	102,348
7026 Chief Airport Operations Supervisor	2	80,376
7025 Assistant Chief Airport Operations Supervisor	1	122,280
7025 Assistant Chief Airport Operations Supervisor	1	116,736
7025 Assistant Chief Airport Operations Supervisor	1	72,660
7021 Airport Operations Supervisor II	3	111,456
7021 Airport Operations Supervisor II	3	101,544
7021 Airport Operations Supervisor II	2	96,984
7021 Airport Operations Supervisor II	1	92,556
7021 Airport Operations Supervisor II	3	88,308
7021 Airport Operations Supervisor II	1	84,384
7021 Airport Operations Supervisor II	4	66,216
7020 General Manager of Airport Operations	1	114,552
7010 Airport Operations Supervisor I	4	88,308
7010 Airport Operations Supervisor I	2	80,532
7010 Airport Operations Supervisor I	3	76,896
7010 Airport Operations Supervisor I	5	72,660
7010 Airport Operations Supervisor I	3	69,372
7010 Airport Operations Supervisor I	6	63,180
7010 Airport Operations Supervisor I	6	60,372
7006 Aviation Safety Management Systems Director	1	102,672
0810 Executive Secretary II	1	63,468
0318 Assistant to the Commissioner	1	85,008
Schedule Salary Adjustments		35,073
Subsection Position Total	58	\$4,817,181
4626 - Vehicle Operations		
9679 Deputy Commissioner	1	\$121,596
7633 Hoisting Engineer	4	49.10H
7185 Foreman of Motor Truck Drivers	7	37.56H
7184 Pool Motor Truck Driver	451,480H	35.60H
7183 Motor Truck Driver		35.60H
7183 Motor Truck Driver	162	35.60H
7124 Equipment Dispatcher	7	36.22H
7123 Equipment Training Specialist - MTD	1	6,517M
7015 Airport Manager - O'Hare	1	96,720
7015 Airport Manager - O'Hare	1	88,440
7015 Airport Manager - O'Hare	1	87,564
0308 Staff Assistant	1	80,568
0303 Administrative Assistant III	1	76,932
0303 Administrative Assistant III	1	46,188
Subsection Position Total	188	\$30,227,425

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4700 - Administration Facilities			
9679	Deputy Commissioner	1	\$122,820
7099	Airport Facilities Manager	1	89,076
7099	Airport Facilities Manager	1	68,220
7046	Manager - O'Hare Maintenance Control Center	1	112,284
7027	Construction Coordinator	1	107,220
7024	Coordinator of Maintenance Repairs	1	52,176
7020	General Manager of Airport Operations	1	114,552
7020	General Manager of Airport Operations	1	110,076
5410	Coordinating Architect	1	102,672
4526	General Foreman of General Trades	1	9,507.33M
0665	Senior Data Entry Operator	1	63,876
0665	Senior Data Entry Operator	1	35,004
0323	Administrative Assistant III - Excluded	1	63,468
0318	Assistant to the Commissioner	1	77,484
0309	Coordinator of Special Projects	1	97,740
0308	Staff Assistant	1	80,568
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	1	76,932
0302	Administrative Assistant II	1	60,972
	Schedule Salary Adjustments		13,983
Subsection Position Total		19	\$1,643,779
4707 - HVAC Plant			
7775	Stationary Fireman	6	\$33.56H
7747	Chief Operating Engineer	1	9,867.87M
7745	Assistant Chief Operating Engineer	12	52.18H
7743	Operating Engineer - Group A	43	47.44H
7741	Operating Engineer - Group C	54	45.07H
5040	Foreman of Electrical Mechanics	3	49.10H
5035	Electrical Mechanic	9	46.10H
Subsection Position Total		128	\$12,314,328
4717 - Skilled Trades			
9528	Laborer - Bureau of Electricity	1	\$40.20H
9411	Construction Laborer	14	40.20H
9410	Laborer - Apprentice	4,160H	24.12H
8246	Foreman of Construction Laborers	1	41.30H
6676	Foreman of Machinists	1	48.85H
6674	Machinist	9	46.35H
5042	General Foreman of Electrical Mechanics	1	9,030.67M
5040	Foreman of Electrical Mechanics	8	49.10H
5035	Electrical Mechanic	67	46.10H
4857	General Foreman of Sheet Metal Workers	1	8,129.33M
4855	Sheet Metal Worker	6	43.03H
4776	Foreman of Steamfitters	2	50.50H
4774	Steamfitter	12	47.50H
4656	Sign Painter	3	37.45H
4636	Foreman of Painters	2	50.12H
4634	Painter	2	47.33H
4634	Painter	28	44.55H
4566	General Foreman of Construction Laborers	1	44.59H
4303	Foreman of Carpenters	1	47.85H
4301	Carpenter	23	45.35H
Subsection Position Total		183	\$17,385,388

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4727 - Custodial/Labor Services		
9535 General Laborer - Aviation	5	\$21.55H
9535 General Laborer - Aviation	8	20.24H
9535 General Laborer - Aviation	2	19.61H
9535 General Laborer - Aviation	29,120H	19.00H
9535 General Laborer - Aviation	3	19.00H
9533 Laborer	55	34.57H
8243 General Foreman of Laborers	1	44.59H
7005 Airport Maintenance Foreman	7	35.57H
4286 Foreman of Window Washers	1	24.49H
4285 Window Washer	7	22.75H
4225 Foreman of Custodial Workers	2	24.41H
4225 Foreman of Custodial Workers	5	21.62H
4223 Custodial Worker	32	21.20H
4223 Custodial Worker	1	20.73H
4223 Custodial Worker	14	17.55H
4223 Custodial Worker	8	15.65H
4223 Custodial Worker	1	15.15H
4223 Custodial Worker	5	14.65H
4223 Custodial Worker	29	14.15H
4221 Custodial Worker - Part Time	22,880H	14.15H
Subsection Position Total	186	\$10,175,173

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4800 - Security Operations		
9813 Managing Deputy Commissioner	1	\$175,728
9679 Deputy Commissioner	1	115,680
7004 Manager of Security Communications Center	1	102,348
4211 Aviation Security Officer - Hourly	20,220H	22.35H
4210 Aviation Security Officer	14	85,056
4210 Aviation Security Officer	6	81,156
4210 Aviation Security Officer	12	77,520
4210 Aviation Security Officer	22	73,992
4210 Aviation Security Officer	15	70,644
4210 Aviation Security Officer	14	67,464
4210 Aviation Security Officer	22	64,392
4210 Aviation Security Officer	16	61,464
4210 Aviation Security Officer	44	55,260
4210 Aviation Security Officer	16	52,776
4210 Aviation Security Officer	21	50,412
4210 Aviation Security Officer	24	48,072
4209 Aviation Security Sergeant	5	88,812
4209 Aviation Security Sergeant	4	84,780
4209 Aviation Security Sergeant	1	80,916
4209 Aviation Security Sergeant	2	77,280
4209 Aviation Security Sergeant	2	73,752
4209 Aviation Security Sergeant	1	67,224
4209 Aviation Security Sergeant	1	62,640
4209 Aviation Security Sergeant	1	57,084
4209 Aviation Security Sergeant	5	54,492
4208 Shift Supervisor of Aviation Security	4	102,348
4208 Shift Supervisor of Aviation Security	1	97,740
4208 Shift Supervisor of Aviation Security	2	77,484
4208 Shift Supervisor of Aviation Security	1	69,924
4208 Shift Supervisor of Aviation Security	3	62,820
1318 Training Director	1	62,820
0801 Executive Administrative Assistant I	1	49,824
0313 Assistant Commissioner	1	105,792
0311 Projects Administrator	1	81,672
0311 Projects Administrator	1	80,868
0310 Project Manager	2	80,868
0304 Assistant to Commissioner	1	93,300
Schedule Salary Adjustments		206,533
Subsection Position Total	270	\$18,362,494
4810 - Safety		
9679 Deputy Commissioner	1	\$122,820
7007 Aviation Safety Director	1	80,376
7007 Aviation Safety Director	1	68,220
6305 Safety Specialist	2	73,416
6122 Safety Specialist	1	73,440
6122 Safety Specialist	6	50,676
1912 Project Coordinator	1	81,192
0302 Administrative Assistant II	1	70,092
Schedule Salary Adjustments		2,544
Subsection Position Total	14	\$949,572

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4812 - Emergency Management			
8630	Aviation Emergency Management Coordinator	1	\$80,376
8618	Emergency Management Coordinator	1	52,176
1318	Training Director	1	62,820
0311	Projects Administrator	1	80,868
	Schedule Salary Adjustments		3,950
Subsection Position Total		4	\$280,190
4818 - ID Badging			
0375	Manager - Aviation ID Badge Operations	1	\$69,924
0318	Assistant to the Commissioner	1	77,484
0313	Assistant Commissioner	1	98,664
0308	Staff Assistant	1	66,240
0303	Administrative Assistant III	1	84,420
0303	Administrative Assistant III	1	80,568
0303	Administrative Assistant III	1	76,932
0303	Administrative Assistant III	1	66,948
0303	Administrative Assistant III	1	50,124
0303	Administrative Assistant III	1	48,624
0302	Administrative Assistant II	3	70,092
0302	Administrative Assistant II	1	66,948
0302	Administrative Assistant II	4	63,876
0302	Administrative Assistant II	2	60,972
0302	Administrative Assistant II	1	55,536
0302	Administrative Assistant II	4	38,376
	Schedule Salary Adjustments		7,584
Subsection Position Total		25	\$1,591,224
4909 - Landside Operations			
7482	Parking Enforcement Aide	2	\$64,392
7482	Parking Enforcement Aide	1	61,464
7052	Shift Supervisor of Airport Ground Transportation	1	73,944
7052	Shift Supervisor of Airport Ground Transportation	1	70,620
7052	Shift Supervisor of Airport Ground Transportation	2	47,532
7020	General Manager of Airport Operations	1	120,384
4201	Landside Operation Mngr	1	85,008
4201	Landside Operation Mngr	1	81,192
4201	Landside Operation Mngr	1	52,176
0320	Assistant to the Commissioner	1	81,192
	Schedule Salary Adjustments		5,728
Subsection Position Total		12	\$855,556
4910 - Terminal Operations			
7099	Airport Facilities Manager	5	\$76,716
7099	Airport Facilities Manager	2	73,212
7099	Airport Facilities Manager	1	68,220
7027	Construction Coordinator	1	102,348
7023	General Manager of Grounds and Terminal Facilities	1	112,284
3057	Director of Program Operations	1	120,408
0313	Assistant Commissioner	1	92,952
0302	Administrative Assistant II	1	55,536
	Schedule Salary Adjustments		3,536
Subsection Position Total		13	\$1,085,288

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4911 - Airport Planning and Development		
9813 Managing Deputy Commissioner	1	\$175,728
9679 Deputy Commissioner	1	122,820
6305 Safety Specialist	3	54,972
6138 Field Service Specialist III	2	60,372
6055 Mechanical Engineer V	1	98,700
6055 Mechanical Engineer V	1	85,776
5814 Electrical Engineer IV	1	110,064
5814 Electrical Engineer IV	1	73,440
5630 Coordinating Engineer I	1	99,648
5620 Structural Engineer	2	73,440
5614 Civil Engineer IV	1	83,688
5614 Civil Engineer IV	3	73,440
5613 Civil Engineer III	1	100,776
5410 Coordinating Architect	1	107,184
5410 Coordinating Architect	1	99,648
5403 Architect III	1	66,588
1572 Chief Contract Expediter	1	97,056
1572 Chief Contract Expediter	2	61,032
1441 Coordinating Planner	2	73,212
1440 Coordinating Planner II	1	108,984
1191 Contracts Administrator	1	89,328
0620 GIS Analyst	1	50,676
0613 GIS Manager	1	95,760
0313 Assistant Commissioner	1	111,192
0313 Assistant Commissioner	2	110,076
0313 Assistant Commissioner	1	102,672
0311 Projects Administrator	1	102,672
0311 Projects Administrator	1	101,340
0311 Projects Administrator	2	87,564
0311 Projects Administrator	3	85,848
0310 Project Manager	7	89,328
0308 Staff Assistant	1	84,420
0308 Staff Assistant	1	50,676
0302 Administrative Assistant II	1	60,972
Schedule Salary Adjustments		9,804
Subsection Position Total	52	\$4,489,080
Section Position Total	1,283	\$115,467,896
Position Total	1,283	\$115,467,896
Turnover		(5,383,117)
Position Net Total	1,283	\$110,084,779

**0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$1,095,758
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,580,464
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	16,374,747
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	95,833
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	202,453
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	330,000
0051	Claims Under Unemployment Insurance Act	478,731
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	546,130
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	830,289
0070	Tuition Reimbursement and Educational Programs	45,000
0000 Personnel Services - Total*		\$27,579,405
0100 Contractual Services		
0135	For Delegate Agencies	\$970,000
0138	For Professional Services for Information Technology Maintenance	2,836,967
0139	For Professional Services for Information Technology Development	101,765
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,993,543
0142	Accounting and Auditing	1,549,800
0145	Legal Expenses	3,504,000
0149	For Software Maintenance and Licensing	2,534
0161	Operation, Repair or Maintenance of Facilities	30,000
0172	For the Cost of Insurance Premiums and Expenses	13,750,000
0100 Contractual Services - Total*		\$42,738,609
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$310,617,335
0912	For Payment of Bonds	264,405,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as approved by the Corporation Counsel	8,000
0959	For Bond Fees and Costs	6,077,280
0900 Financial Purposes as Specified - Total		\$581,107,615
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$36,820
9046	For Operations and Maintenance Reserve	3,000,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9076	City's Contribution to Medicare Tax	1,558,575
9000 Purposes as Specified - Total		\$6,595,395
9600 Reimbursements		
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund	\$18,520,000
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund	10,838,646
9600 Reimbursements - Total		\$29,358,646

**0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued**

Appropriations	Amount
9900 Pension Purposes as Specified	
9980 Municipal Fund Pension Allocation	\$23,678,000
9981 Laborers' Fund Pension Allocation	3,016,000
9982 Policemen's Fund Pension Allocation	7,840,000
9983 Firemen's Fund Pension Allocation	12,157,000
9900 Pension Purposes as Specified - Total	\$46,691,000
Appropriation Total*	\$734,070,670

Fund Total	\$1,250,879,000
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Fund Position Total	1,944	\$175,967,477
Turnover		(8,069,583)
Fund Position Net Total	1,944	\$167,897,894

**0934 - Affordable Housing Opportunity Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,013,787
0015	Schedule Salary Adjustments	4,813
0039	For the Employment of Students as Trainees	15,000
0000 Personnel Services - Total*		\$1,033,600
9200 Purposes as Specified		
9213	Affordable Housing Density Program	37,611,196
9200 Purposes as Specified - Total		\$37,611,196
Appropriation Total*		\$38,644,796

Positions and Salaries

Position		No	Rate
3063 - Chicago Low Income Housing Trust Fund			
3899	Program Development Coordinator	1	\$57,252
0310	Project Manager	1	97,692
0309	Coordinator of Special Projects	1	89,076
0308	Staff Assistant	1	88,344
Section Position Total		4	\$332,364
3068 - Affordable Housing			
2915	Program Auditor II	3	\$50,676
1989	Director of Loan Processing	1	102,348
1912	Project Coordinator	2	57,252
1752	Economic Development Coordinator	1	96,756
1439	Financial Planning Analyst	1	95,292
0313	Assistant Commissioner	1	91,128
0310	Project Manager	1	92,028
0310	Project Manager	1	80,880
	Schedule Salary Adjustments		4,813
Section Position Total		11	\$829,777
Position Total		15	\$1,162,141
Turnover			(143,541)
Position Net Total		15	\$1,018,600

**0934 - Affordable Housing Opportunity Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$221,597
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	803,000
9668	To Reimburse Corporate Fund for Healthcare and Insurance Costs	265,607
9600 Reimbursements - Total		\$1,290,204
Appropriation Total*		\$1,290,204

Fund Total	\$39,935,000
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Fund Position Total	15	\$1,162,141
Turnover		(143,541)
Fund Position Net Total	15	\$1,018,600

**0B09 - CTA Real Property Transfer Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
9200 Purposes as Specified		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	67,376,000
9200 Purposes as Specified - Total		\$67,376,000
9600 Reimbursements		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	664,000
9600 Reimbursements - Total		\$664,000
Appropriation Total*		\$68,040,000
Fund Total		\$68,040,000

**0B21 - Tax Increment Financing Administration Fund
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	96,720
0000 Personnel Services - Total*	\$96,720
Appropriation Total*	\$96,720

Positions and Salaries

Position	No	Rate
3040 - TIF Administration		
0133 Financial Manager - TIF	1	\$96,720
Section Position Total	1	\$96,720
Position Total	1	\$96,720

**OB21 - Tax Increment Financing Administration Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	\$536,592
0015 Schedule Salary Adjustments	1,896
0000 Personnel Services - Total*	\$538,488
0100 Contractual Services	
0142 Accounting and Auditing	250,000
0100 Contractual Services - Total*	\$250,000
Appropriation Total*	\$788,488

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4051 - General Accounting		
0190 Accounting Technician II	1	\$76,932
0187 Director of Accounting	1	115,932
0134 Financial Analyst	1	59,976
0120 Supervisor of Accounting	1	107,184
0104 Accountant IV	1	100,776
0103 Accountant III	1	92,388
Schedule Salary Adjustments		1,896
Subsection Position Total	6	\$555,084
Section Position Total	6	\$555,084
Position Total	6	\$555,084
Turnover		(16,596)
Position Net Total	6	\$538,488

**0B21 - Tax Increment Financing Administration Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	299,280
0000 Personnel Services - Total*		\$299,280
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$75,000
0139	For Professional Services for Information Technology Development	10,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	22,882
0100 Contractual Services - Total*		\$107,882
Appropriation Total*		\$407,162

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	1	\$89,328
Section Position Total		1	\$89,328
3015 - Financial Reporting			
0340	Assistant to the City Treasurer	1	\$61,584
0101	Accountant I	1	49,704
Section Position Total		2	\$111,288
3025 - Economic Development			
9673	Deputy City Treasurer	1	\$98,664
Section Position Total		1	\$98,664
Position Total		4	\$299,280

**0B21 - Tax Increment Financing Administration Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,210,175
0015	Schedule Salary Adjustments	15,212
0000 Personnel Services - Total*		\$1,225,387
Appropriation Total*		\$1,225,387

Positions and Salaries

Position		No	Rate
3044 - Finance and Economic Development			
1674	Assistant Corporation Counsel Senior	1	\$104,844
1672	Assistant Corporation Counsel II	3	109,824
1672	Assistant Corporation Counsel II	2	104,844
1672	Assistant Corporation Counsel II	1	91,224
1672	Assistant Corporation Counsel II	1	87,084
1652	Chief Assistant Corporation Counsel	1	127,068
1641	Assistant Corporation Counsel Supervisor	1	120,504
1619	Supervising Paralegal	1	93,300
0863	Legal Secretary	1	84,420
	Schedule Salary Adjustments		15,212
Section Position Total		12	\$1,262,816
Position Total		12	\$1,262,816
Turnover			(37,429)
Position Net Total		12	\$1,225,387

**0B21 - Tax Increment Financing Administration Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,679,850
0015	Schedule Salary Adjustments	20,211
0000 Personnel Services - Total*		\$3,700,061
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$120,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	92,354
0166	Dues, Subscriptions and Memberships	4,275
0169	Technical Meeting Costs	13,800
0100 Contractual Services - Total*		\$230,429
9400 Internal Transfers and Reimbursements		
9454	For Services Provided by the Department of Planning and Development	125,000
9400 Internal Transfers and Reimbursements - Total		\$125,000
Appropriation Total*		\$4,055,490

Positions and Salaries

Position		No	Rate
3035 - Administration			
4001 - Finance and Fiscal Operations			
1752	Economic Development Coordinator	1	\$117,660
Subsection Position Total		1	\$117,660
4002 - Administrative Services			
0310	Project Manager	1	\$82,524
0308	Staff Assistant	1	50,676
Subsection Position Total		2	\$133,200
Section Position Total		3	\$250,860
3041 - Economic Development			
4014 - Workforce Solutions			
1912	Project Coordinator	1	\$81,192
1912	Project Coordinator	1	77,484
1912	Project Coordinator	1	73,944
1912	Project Coordinator	1	70,620
0313	Assistant Commissioner	1	92,028
	Schedule Salary Adjustments		6,284
Subsection Position Total		5	\$401,552

**0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued**

3041 - Economic Development - Continued

Position		No	Rate
4016 - TIF Administration			
9813	Managing Deputy Commissioner	1	\$127,824
9679	Deputy Commissioner	1	114,552
9679	Deputy Commissioner	1	108,984
1984	Coordinator of Economic Development I - Planning and Development	2	65,820
1441	Coordinating Planner	1	80,076
1430	Policy Analyst	1	52,152
0801	Executive Administrative Assistant I	1	49,824
	Schedule Salary Adjustments		2,574
Subsection Position Total		8	\$667,626
4017 - TIF Underwriting			
9679	Deputy Commissioner	1	\$108,984
2921	Senior Research Analyst	1	84,516
1752	Economic Development Coordinator	1	107,220
1439	Financial Planning Analyst	1	100,692
1439	Financial Planning Analyst	1	95,292
1439	Financial Planning Analyst	1	76,536
1439	Financial Planning Analyst	3	73,212
0313	Assistant Commissioner	1	100,692
	Schedule Salary Adjustments		6,470
Subsection Position Total		10	\$900,038
4018 - TIF District Planning and Monitoring			
1439	Financial Planning Analyst	1	\$95,292
0310	Project Manager	1	89,328
Subsection Position Total		2	\$184,620
4019 - TIF RDA Monitoring and Compliance			
2917	Program Auditor III	1	\$101,592
1439	Financial Planning Analyst	2	95,292
1439	Financial Planning Analyst	1	76,536
1439	Financial Planning Analyst	2	73,212
0313	Assistant Commissioner	1	99,648
	Schedule Salary Adjustments		3,521
Subsection Position Total		7	\$618,305
4026 - Business Development			
1985	Coordinator of Economic Development II - Planning and Development	1	\$112,284
1985	Coordinator of Economic Development II - Planning and Development	1	102,348
1912	Project Coordinator	1	57,252
1752	Economic Development Coordinator	1	107,220
0311	Projects Administrator	1	90,228
	Schedule Salary Adjustments		1,362
Subsection Position Total		5	\$470,694
Section Position Total		37	\$3,242,835
3062 - Housing Community Programs			
1439	Financial Planning Analyst	1	\$95,292
Section Position Total		1	\$95,292

**0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued**

Position	No	Rate
3083 - Zoning and Land Use		
4077 - Planning, Design and Historic Preservation		
1441 Coordinating Planner	1	\$84,156
1441 Coordinating Planner	1	81,948
1441 Coordinating Planner	1	80,076
1441 Coordinating Planner	1	78,492
Subsection Position Total	4	\$324,672
Section Position Total	4	\$324,672
Position Total	45	\$3,913,659
Turnover		(213,598)
Position Net Total	45	\$3,700,061

0B21 - Tax Increment Financing Administration Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

Appropriations		Amount
9400 Internal Transfers and Reimbursements		
9470	For Services Provided by Business Affairs and Consumer Protection	375,000
9400 Internal Transfers and Reimbursements - Total		\$375,000
Appropriation Total*		\$375,000

**0B21 - Tax Increment Financing Administration Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	94,692
0000 Personnel Services - Total*		\$94,692
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$111,885
0139	For Professional Services for Information Technology Development	3,623
0142	Accounting and Auditing	435,000
0149	For Software Maintenance and Licensing	89
0169	Technical Meeting Costs	10,200
0100 Contractual Services - Total*		\$560,797
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$1,171,052
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	534,000
9668	To Reimburse Corporate Fund for Healthcare and Insurance Costs	1,405,212
9600 Reimbursements - Total		\$3,110,264
Appropriation Total*		\$3,765,753
Fund Total		\$10,714,000
Fund Position Total		68 \$6,127,559
Turnover		(267,623)
Fund Position Net Total		68 \$5,859,936

0B32 - Garbage Collection Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$58,542,225
0012	Contract Wage Increment - Prevailing Rate	224,478
0015	Schedule Salary Adjustments	85,664
0020	Overtime	1,277,970
0000 Personnel Services - Total*		\$60,130,337
Appropriation Total*		\$60,130,337

Positions and Salaries

Position	No	Rate
3050 - Solid Waste Collection		
4021 - Supervisory and Clerical		
9679	Deputy Commissioner	1 \$121,596
8185	Assistant General Superintendent	1 112,284
8176	Assistant Division Superintendent	1 112,284
8176	Assistant Division Superintendent	1 107,220
8176	Assistant Division Superintendent	2 93,300
8176	Assistant Division Superintendent	1 80,376
8176	Assistant Division Superintendent	1 76,716
8176	Assistant Division Superintendent	2 73,212
8176	Assistant Division Superintendent	1 69,924
8175	Division Superintendent	2 117,660
8175	Division Superintendent	2 112,284
8175	Division Superintendent	2 107,220
8175	Division Superintendent	2 102,348
8175	Division Superintendent	1 97,740
8104	Field Sanitation Specialist	2 88,308
8104	Field Sanitation Specialist	1 84,384
8104	Field Sanitation Specialist	1 80,532
8104	Field Sanitation Specialist	2 76,896
8104	Field Sanitation Specialist	1 54,972
7152	Refuse Collection Coordinator	16 101,544
7152	Refuse Collection Coordinator	3 96,984
7152	Refuse Collection Coordinator	12 92,556
7152	Refuse Collection Coordinator	5 88,308
7152	Refuse Collection Coordinator	4 84,384
7152	Refuse Collection Coordinator	3 80,532
7152	Refuse Collection Coordinator	9 76,896

0B32 - Garbage Collection Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

4021 - Supervisory and Clerical - Continued

	Position	No	Rate
0441	Sanitation Clerk	8	70,056
0441	Sanitation Clerk	6	66,900
0441	Sanitation Clerk	6	63,828
0441	Sanitation Clerk	6	60,972
0441	Sanitation Clerk	1	58,224
0441	Sanitation Clerk	1	55,512
0441	Sanitation Clerk	3	47,832
0441	Sanitation Clerk	1	45,672
0441	Sanitation Clerk	8	41,628
0323	Administrative Assistant III - Excluded	1	63,468
0308	Staff Assistant	1	84,420
	Schedule Salary Adjustments		80,025
Subsection Position Total		121	\$9,854,037

4022 - Administrative Services

9679	Deputy Commissioner	1	\$107,904
3092	Program Director	1	68,220
1430	Policy Analyst	1	80,376
1430	Policy Analyst	1	73,212
1342	Senior Personnel Assistant	1	73,440
0430	Clerk III	1	44,088
0303	Administrative Assistant III	1	46,188
	Schedule Salary Adjustments		4,194
Subsection Position Total		7	\$497,622

4025 - Refuse Collection

7184	Pool Motor Truck Driver	42	\$35.60H
7183	Motor Truck Driver	6	36.13H
7183	Motor Truck Driver	6	35.60H
6329	General Laborer - Streets and Sanitation	35	22.12H
6329	General Laborer - Streets and Sanitation	7	21.43H
6329	General Laborer - Streets and Sanitation	40	20.77H
6329	General Laborer - Streets and Sanitation	60	20.12H
6329	General Laborer - Streets and Sanitation	25	19.50H
6324	Sanitation Laborer	510	36.21H
6324	Sanitation Laborer	1	32.59H
1386	Senior Labor Relations Specialist	1	62,448
0304	Assistant to Commissioner	1	112,284
Subsection Position Total		734	\$49,834,690
Section Position Total		862	\$60,186,349

3058 - Solid Waste Disposal

4032 - Supervisory and Clerical

9495	Weighmaster	6	\$36.21H
0303	Administrative Assistant III	1	80,568
	Schedule Salary Adjustments		1,445
Subsection Position Total		7	\$533,914
Section Position Total		7	\$533,914

Position Total		869	\$60,720,263
Turnover			(2,092,374)
Position Net Total		869	\$58,627,889

**0B32 - Garbage Collection Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	44,946
0000 Personnel Services - Total*		\$44,946
0100 Contractual Services		
0139	For Professional Services for Information Technology Development	\$252,557
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	812,160
0100 Contractual Services - Total*		\$1,064,717
Appropriation Total*		\$1,109,663

Fund Total	\$61,240,000
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Fund Position Total	869	\$60,720,263
Turnover		(2,092,374)
Fund Position Net Total	869	\$58,627,889

0B82 - Neighborhood Opportunity Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	931,797
0100 Contractual Services - Total*		\$931,797
9200 Purposes as Specified		
9266	Neighborhood Opportunity Program	22,381,203
9200 Purposes as Specified - Total		\$22,381,203
Appropriation Total*		\$23,313,000
Fund Total		\$23,313,000

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2018

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$7,226,181	\$478,000	\$7,704,181
Office of Budget and Management	3,250,648	6,311,180	9,561,828
Department of Innovation and Technology	30,356,532	459,000	30,815,532
City Clerk	10,696,620		10,696,620
Department of Finance	84,141,420	1,540,704	85,682,124
City Treasurer	4,161,578		4,161,578
Department of Administrative Hearings	8,532,654		8,532,654
Department of Law	37,028,108	1,688,869	38,716,977
Department of Human Resources	7,403,234		7,403,234
Department of Procurement Services	8,858,659	50,000	8,908,659
Department of Fleet and Facility Management	344,919,700	6,601,994	351,521,694
Total - Finance and Administration	\$546,575,334	\$17,129,747	\$563,705,081
Infrastructure Services			
Department of Streets and Sanitation	\$263,418,415		\$263,418,415
Chicago Department of Transportation	163,834,158	295,295,000	459,129,158
Chicago Department of Aviation	505,565,246	317,525,000	823,090,246
Department of Water Management	280,595,925	14,300,000	294,895,925
Total - Infrastructure Services	\$1,213,413,744	\$627,120,000	\$1,840,533,744
Public Safety			
Police Board	\$473,519		\$473,519
Chicago Police Department	1,535,639,780	39,949,000	1,575,588,780
Office of Emergency Management and Communications	142,887,019	153,934,000	296,821,019
Chicago Fire Department	625,757,615	16,863,000	642,620,615
Civilian Office of Police Accountability	13,289,393		13,289,393
Total - Public Safety	\$2,318,047,326	\$210,746,000	\$2,528,793,326
Community Services			
Department of Public Health	\$32,916,359	\$125,991,619	\$158,907,978
Commission on Human Relations	1,231,493	1,207,130	2,438,623
Mayor's Office for People with Disabilities	1,627,801	3,779,473	5,407,274
Department of Family and Support Services	82,036,890	316,281,194	398,318,084
Chicago Public Library	57,383,977	20,070,000	77,453,977
Total - Community Services	\$175,196,520	\$467,329,416	\$642,525,936
City Development			
Department of Cultural Affairs and Special Events	\$31,305,199	\$1,842,000	\$33,147,199
Department of Planning and Development	80,458,334	108,810,161	189,268,495
Total - City Development	\$111,763,533	\$110,652,161	\$222,415,694

**Summary G
Distribution of Proposed Appropriations - All Funds - 2018 - Continued**

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	\$8,889,857		\$8,889,857
Department of Buildings	30,451,573	6,965,676	37,417,249
Department of Business Affairs and Consumer Protection	19,047,192	1,259,000	20,306,192
Chicago Animal Care and Control	6,479,324		6,479,324
License Appeal Commission	186,667		186,667
Board of Ethics	833,803		833,803
Total - Regulatory	\$65,888,416	\$8,224,676	\$74,113,092
Legislative And Elections			
City Council	\$27,427,115		\$27,427,115
Board of Election Commissioners	15,606,377		15,606,377
Total - Legislative And Elections	\$43,033,492		\$43,033,492
General Financing Requirements			
Finance General	\$4,836,883,635		\$4,836,883,635
Total - General Financing Requirements	\$4,836,883,635		\$4,836,883,635
Total - All Functions	\$9,310,802,000	\$1,441,202,000	\$10,752,004,000
Deduct Transfers between Funds			630,665,000
Total - All Functions			\$10,121,339,000
Deduct Proceeds of Debt			83,627,000
Net Total - All Functions			\$10,037,712,000

Estimate of Grant Revenue for 2018

	2018	2017
Awards from Agencies of the Federal Government	1,272,551,231	1,226,247,000
Awards from Agencies of the State of Illinois	132,026,000	180,062,000
Awards from Public and Private Agencies	30,113,000	22,231,000
CDBG Program Revenue	2,102,769	3,457,000
Grant Program Income	4,409,000	1,114,000
Total	1,441,202,000	1,433,111,000

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

*** Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are other grants budgeted in that fund ***

Grant Detail
GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
Finance and Administration				
001 - Office of the Mayor				
2810:0J83:100 Resilient Cities Initiative	\$163,000	\$168,000		\$168,000
2823:0Z07:000 Cities of Services	25,000		25,000	25,000
2824:0Z09:000 Community Policing	25,000			
2826:0Z10:000 Gun Violence	125,000	140,000		140,000
2827:0Z26:000 HBS Fellows Program		45,000		45,000
2825:0Z11:000 Police Reform	158,000			
2804:0Z01:000 Smart Grid / Energy Efficiency Consumer Education		100,000		100,000
2804:0J38:000 Smart Grid / Energy Efficiency Consumer Education	100,000			
Total - 001 - Office of the Mayor	\$596,000	\$453,000	\$25,000	\$478,000
005 - Office of Budget and Management				
2855:0075:000 Central Grants Management	\$1,952,000	\$1,952,000		\$1,952,000
*2880:0J63:000 Community Development Block Grant - Disaster Recovery	754,000		580,000	580,000
2820:0Z27:000 Labor Management Cooperation	95,000		95,000	95,000
0J44:0000:000 Community Development Block Grant	3,684,180	3,684,180		3,684,180
Total - 005 - Office of Budget and Management	\$6,485,180	\$5,636,180	\$675,000	\$6,311,180
006 - Department of Innovation and Technology				
*2829:0X61:000 Bioterrorism Response Planning	\$439,319	\$459,000		\$459,000
2824:0T39:000 Child Care Services	516,666			
2823:0T47:000 Head Start	520,768			
Total - 006 - Department of Innovation and Technology	\$1,476,753	\$459,000		\$459,000
027 - Department of Finance				
*2803:0T79:000 DFSS Accounting		\$311,546		\$311,546
2803:0T47:000 DFSS Accounting	303,543			
0J44:0000:000 Community Development Block Grant	1,229,158	1,229,158		1,229,158
Total - 027 - Department of Finance	\$1,532,701	\$1,540,704		\$1,540,704
031 - Department of Law				
0J44:0000:000 Community Development Block Grant	\$1,784,885	\$1,688,869		\$1,688,869
Total - 031 - Department of Law	\$1,784,885	\$1,688,869		\$1,688,869
035 - Department of Procurement Services				
2801:0Z24:000 Accelerator's Procurement	\$50,000		\$50,000	\$50,000
Total - 035 - Department of Procurement Services	\$50,000		\$50,000	\$50,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
038 - Department of Fleet and Facility Management				
2851:0Z25:Chicago Bee Library Renovation	\$2,320,000		\$2,320,000	\$2,320,000
2848:0Z04:Municipal Brownfields Redevelopment	400,000		400,000	400,000
2833:0079:North Park Village Senior Wellness Center	1,000,000		1,000,000	1,000,000
2842:0Z00:Public Sector Energy Efficiency Aggregation Program	255,000	274,000		274,000
2842:0J99:Public Sector Energy Efficiency Aggregation Program	430,000	452,000		452,000
2836:0P14:Streeterville Thorium Moratorium Area Environmental Settlement Funds	2,100,000		2,000,000	2,000,000
0J44:Community Development Block Grant	156,929	155,994		155,994
Total - 038 - Department of Fleet and Facility Management	\$6,661,929	\$881,994	\$5,720,000	\$6,601,994
Total - Finance and Administration	\$18,587,448	\$10,659,747	\$6,470,000	\$17,129,747

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
Infrastructure Services				
084 - Chicago Department of Transportation				
2880:0L80:Bridge Maintenance - IDOT	\$750,000			
*2999:0J63:CDBG - Disaster Recovery	13,652,000			
2968:0W00:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program		250,000		250,000
2968:0L71:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program	250,000			
2996:0L72:Chicago Transit Authority Infrastructure Improvement	2,000,000			
2996:0W01:Chicago Transit Authority Infrastructure Improvement		1,700,000		1,700,000
2805:0L73:Congestion Mitigation Air Quality - Federal	40,000,000			
2805:0W02:Congestion Mitigation Air Quality - Federal		40,000,000		40,000,000
2873:0L74:Cook County Highway Program	5,000,000			
2873:0W03:Cook County Highway Program		8,000,000		8,000,000
2995:0W04:Cubs Fund for Neighborhood Improvements		500,000		500,000
2700:0L64:Enhanced Mobility of Seniors and Individuals with Disabilities	1,301,000			
280D:0L93:Federal Railroad Administration	1,250,000			
2869:0W05:High Priority / SAFETEA - LU - Federal		5,000,000		5,000,000
2869:0L76:High Priority / SAFETEA - LU - Federal	10,000,000			
2925:0W06:Highway Safety Improvement Program	2,500,000			
2925:0L77:Highway Safety Improvement Program	385,000			
2974:0L47:Highway Safety Program Injury Prevention	1,000,000			
2923:0L79:IDOT Emergency Repair Program	1,696,000			
2922:0L81:IDOT Section 408 Traffic Safety		60,000,000		60,000,000
280E:0L98:IDOT Transportation Funds		2,500,000		2,500,000
2993:0W11:Illinois Transportation Enhancement Program	5,500,000			
2993:0L82:Illinois Transportation Enhancement Program	10,000,000			
2906:0L83:Major Bridge - Federal		12,260,000		12,260,000
2906:0W12:Major Bridge - Federal	1,800,000			
280G:0L99:National Priority Safety Program	1,850,000			
280F:0L94:New Freedom	1,257,000			
2901:0W07:Outside Funding Contributions		1,000,000		1,000,000
2921:0L84:Safe Routes to School		1,300,000		1,300,000
2921:0W13:Safe Routes to School	186,000			
280J:0L97:Safety System Innovation	90,000,000			
2992:0L85:State Only Chicago Commitment		400,000		400,000
2981:0W15:State Planning and Research				
2981:0L86:State Planning and Research	240,000			
2820:0W16:Surface Transportation Program - Federal - Construction		135,000,000		135,000,000
2820:0L48:Surface Transportation Program - Federal - Construction	160,000,000			
2994:0L89:Transportation Alternatives Program	18,000,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
2994:0W18:Transportation Alternatives Program		23,800,000		23,800,000
2919:0L90:Transportation Investments Generating Economic Recovery	18,760,000			
2825:0L91:Transportation Planning	1,140,000			
280H:0W21:Uniform Work Program		1,200,000		1,200,000
Total - 084 - Chicago Department of Transportation	\$388,517,000	\$295,295,000		\$295,295,000
085 - Chicago Department of Aviation				
2824:0623:Midway - AIP - Noise Program	\$17,860,000	\$10,000,000	\$17,500,000	\$27,500,000
2805:0623:Midway - Airport Improvement Program	27,791,000	13,700,000	27,791,000	41,491,000
2807:0623:Midway TSA	43,181,000	537,000	42,655,000	43,192,000
2810:0624:O'Hare - Airport Improvement Program	73,242,000	78,500,000	13,242,000	91,742,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	20,000,000	15,000,000	10,000,000	25,000,000
2811:0624:O'Hare - Transportation Security Administration	52,500,000	22,000,000	49,500,000	71,500,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,263,000	1,500,000		1,500,000
2800:0624:O'Hare Airport - FAA (MOA) - Phase II	9,600,000	3,000,000	9,600,000	12,600,000
2816:0R11:O'Hare Airport - Public Sector Electric Energy Efficiency Program	2,140,000	3,000,000		3,000,000
Total - 085 - Chicago Department of Aviation	\$247,577,000	\$147,237,000	\$170,288,000	\$317,525,000
088 - Department of Water Management				
2809:0L69:Albany Park Flood Control Project 1	\$11,000,000		\$11,000,000	\$11,000,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	3,300,000		3,300,000	3,300,000
Total - 088 - Department of Water Management	\$14,300,000		\$14,300,000	\$14,300,000
Total - Infrastructure Services	\$650,394,000	\$442,532,000	\$184,588,000	\$627,120,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
Public Safety				
057 - Chicago Police Department				
280C:0K78:Anti-Terrorism and Emergency Assistance	\$584,000		\$330,000	\$330,000
2816:0B17:Asset Forfeiture - Federal		3,246,000		3,246,000
2816:0657:Asset Forfeiture - Federal	3,746,000			3,746,000
2817:0191:Asset Forfeiture - State	1,915,000	2,530,000		4,445,000
280H:0V10:BJA Body Worn Cameras	1,390,000		50,000	1,440,000
280H:0V58:BJA Body Worn Cameras		573,000		573,000
2808:0K57:Bulletproof Vests Partnership - BJA	1,000		1,000	2,000
2983:0V00:COPS Hiring Program	1,626,000		531,000	2,157,000
2997:0V49:COPS Hiring Program		3,125,000		3,125,000
2983:0V18:COPS Hiring Program	2,529,000		1,400,000	3,929,000
2983:0K62:COPS Hiring Program	2,529,000		1,400,000	3,929,000
2909:0V07:Community Policing Development	100,000		95,000	195,000
2909:0K86:Community Policing Development	42,000		18,000	60,000
2996:0K65:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,342,000		1,631,000	3,973,000
2996:0V50:Edward Byrne Memorial Justice Assistance Grant (JAG)		3,200,000		3,200,000
2996:0V03:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,334,000		922,000	3,256,000
2996:0V19:Edward Byrne Memorial Justice Assistance Grant (JAG)	3,200,000		3,200,000	6,400,000
2985:0P68:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,695,000			1,695,000
280Q:0V75:First Responders Comprehensive Addiction and Recovery		2,000,000		2,000,000
2999:0K76:Get Behind The Vest	200,000	1,000,000	100,000	1,300,000
2968:0V20:IDOT Sustained Traffic Enforcement Program (STEP)	396,000			396,000
2968:0V51:IDOT Sustained Traffic Enforcement Program (STEP)		370,000		370,000
2987:0V52:Injury Prevention		109,000		109,000
2935:0P19:Justice and Mental Health Collaboration	140,000		60,000	200,000
2995:0V53:Local Alcohol Program		504,000		504,000
2882:0V13:National Explosives Detection Canine Team Program	657,000	762,000		1,419,000
280D:0V08:Optimizing Video Technology in Urban Policing	542,000		400,000	942,000
280D:0K79:Optimizing Video Technology in Urban Policing	98,000		8,000	106,000
280A:0V70:Paul Coverdell Forensic Science Improvement		248,000		248,000
280N:0V59:Port Security		1,856,000		1,856,000
280N:0V39:Port Security	159,000		159,000	318,000
2859:0V68:Project Safe Neighborhoods		500,000		500,000
2854:0P87:Public Safety Private Support	7,000	4,230,000		4,237,000
2912:0P19:Safe Routes to Schools	102,000			102,000
2982:0P39:Smart Policing Innovation	631,000		461,000	1,092,000
2811:0V69:Technology Opportunities for Public Safety		500,000		500,000
2921:0K98:Transit Security	576,000			576,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

057 - Chicago Police Department - Continued	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
2921:0V14:Transit Security	1,823,000		300,000	300,000
2921:0V54:Transit Security		3,756,000		3,756,000
2844:0V56:Violence Against Women - Domestic Violence Protection		100,000		100,000
2844:0V45:Violence Against Women - Domestic Violence Protection	90,000			90,000
2842:0V57:Violence Against Women - Sexual Assault Program		60,000		60,000
2842:0V46:Violence Against Women - Sexual Assault Program	48,000			48,000
280P:0V38:Vision Zero	76,000			76,000
280P:0V55:Vision Zero		214,000		214,000
Total - 057 - Chicago Police Department	\$29,578,000	\$28,883,000	\$11,066,000	\$39,949,000
058 - Office of Emergency Management and Communications				
0X69:2825:ARRA - 2006 Hazardous Materials Emergency Preparedness Grant	\$80,000		\$80,000	\$80,000
2826:0M02:ComEd - Weather Emergency Grant	47,000		47,000	47,000
2900:0V72:Complex Coordinated Terrorist Attack		2,500,000		2,500,000
2820:0V62:Emergency Management Assistance		625,000		625,000
2820:0V25:Emergency Management Assistance	625,000		625,000	625,000
2898:0V09:Emergency Management Private Support	10,000	5,000	5,000	10,000
2888:0M11: Hazard Mitigation	442,000		442,000	442,000
2835:0M02:Nextel Frequency Reconfiguration Project	493,000		493,000	493,000
2831:0V63:Port Security Grant		1,865,000		1,865,000
2831:0V26:Port Security Grant	1,865,000		1,865,000	1,865,000
2901:0V76:Pritzker Camera Installation	25,000		25,000	25,000
2855:0783:Traffic Management Authority Control Aides	265,000		265,000	265,000
2855:0V42:Traffic Management Authority Control Aides		265,000		265,000
2811:0V61:Urban Areas Security Initiative - Phase 3 (ODP)		45,000,000		45,000,000
2811:0K68:Urban Areas Security Initiative - Phase 3 (ODP)	35,000,000		13,278,000	13,278,000
2811:0K94:Urban Areas Security Initiative - Phase 3 (ODP)	40,978,000		39,549,000	39,549,000
2811:0V27:Urban Areas Security Initiative - Phase 3 (ODP)	45,000,000		45,000,000	45,000,000
2893:0V31:Video Surveillance Network	1,000,000			1,000,000
2893:0V71:Video Surveillance Network		1,000,000		1,000,000
2899:0V44:Wrigley Field Cameras	1,000,000		1,000,000	1,000,000
Total - 058 - Office of Emergency Management and Communications	\$126,830,000	\$51,260,000	\$102,674,000	\$153,934,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
059 - Chicago Fire Department				
2812:0V66:Assistance to Firefighters		\$3,500,000		\$3,500,000
2812:0J18:Assistance to Firefighters	3,059,000			
2812:0V29:Assistance to Firefighters	1,364,000			
2810:0V37:Fire Academy Training and Improvement	2,747,000		2,747,000	2,747,000
2810:0V67:Fire Academy Training and Improvement		3,000,000		3,000,000
2810:0V30:Fire Academy Training and Improvement	2,690,000			
2815:0V73:Fire Prevention and Safety		500,000		500,000
2824:0V64:Port Security		207,000		207,000
2824:0V36:Port Security	90,000		4,000	4,000
2823:0V65:Securing the City		3,580,000		3,580,000
2823:0V35:Securing the City	3,500,000		3,325,000	3,325,000
Total - 059 - Chicago Fire Department	\$13,450,000	\$10,787,000	\$6,076,000	\$16,863,000
Total - Public Safety	\$169,858,000	\$90,930,000	\$119,816,000	\$210,746,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
Community Services				
041 - Department of Public Health				
2979:0X97:Adult Viral Hepatitis	\$102,000	\$103,000		\$103,000
2714:0U08:Air Pollution Control Program		412,000		412,000
2714:0X12:Air Pollution Control Program	412,000			
2883:0U09:Bioterrorism Hospital Preparedness Program		2,764,000		2,764,000
2883:0X60:Bioterrorism Hospital Preparedness Program	2,764,000			
2883:0X34:Bioterrorism Hospital Preparedness Program	129,000			
*2829:0X61:Bioterrorism Preparedness Response Planning	9,175,681	9,615,000	4,826,000	14,441,000
2829:0X29:Bioterrorism Preparedness Response Planning	1,939,000			
2983:0X45:Breastfeeding Peer Counseling	41,000			
2983:0U11:Breastfeeding Peer Counseling		40,000		40,000
280K:0X47:Building & Strengthening Epidemiology & Health IT Capacity - Ebola Supplement	3,068,000		1,850,000	1,850,000
2710:0U12:Building Epidemiology and Health IT Capacity		1,851,000		1,851,000
2710:0X10:Building Epidemiology and Health IT Capacity	950,000		950,000	950,000
2710:0H50:Building Epidemiology and Health IT Capacity	218,000			
2710:0X63:Building Epidemiology and Health IT Capacity	1,721,000		600,000	600,000
280V:0X10:Building and Strengthening Epidemiology and Health IT Capacity (ZIKA Preg Reg)	70,000			
280R:0U01:C3 Clinical And Translation Research	120,000		120,000	120,000
2700:0U13:Care Van Blue Cross		75,000		75,000
2700:0X58:Care Van Blue Cross	75,000			
2894:0X37:Chicago Family Case Management	571,000			
2894:0X64:Chicago Family Case Management		571,000		571,000
280C:0U39:Child and Adult Care Food Program		31,000		31,000
280C:0X49:Child and Adult Care Food Program	90,000		55,000	55,000
2804:0X65:Childhood Lead Poisoning Prevention	313,000			
2804:0U15:Childhood Lead Poisoning Prevention		528,000		528,000
280E:0U05:Data Across Sectors (DASH)	50,000			
2713:0U46:Dating Matters		17,000		17,000
2713:0X66:Dating Matters	37,000		11,000	11,000
2871:0X67:Dental Sealant	60,000		105,000	105,000
2871:0U16:Dental Sealant		60,000		60,000
2871:0X32:Dental Sealant	40,000			
2729:0X18:Genetics Education / Follow Up Services	117,000			
2729:0U17:Genetics Education / Follow Up Services		117,000		117,000
2812:0X72:HIV / AIDS Prevention		896,000		896,000
2812:0X24:HIV / AIDS Prevention	9,487,000			
2733:0X28:HIV / AIDS Surveillance	493,000			
2733:0X73:HIV / AIDS Surveillance	1,400,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
2978:0X42:HIV Behavioral Surveillance	441,000	505,000	178,000	683,000
280Y:0U40:HIV Surveillance and Prevention		8,722,000		8,722,000
2961:0X55:HOPWA Housing and Health Study Program	1,488,000		483,000	483,000
280N:0X95:HPV Vaccine Coverage	500,000		500,000	500,000
280M:0X96:Healthy Chicago 2.0	22,000	43,000		43,000
2849:0X70:Healthy Families Illinois		241,000		241,000
2849:0X30:Healthy Families Illinois	241,000			
280F:0H89:Hospital Preparedness Program Ebola Preparedness and Response	3,461,000		2,474,000	2,474,000
2932:0U22:Housing Opportunities for People with AIDS (HOPWA)		8,000,000		8,000,000
2932:0X74:Housing Opportunities for People with AIDS (HOPWA)	7,954,000			
280A:0H88:Immunization Billing Services	391,000		276,000	276,000
2820:0U23:Immunizations and Vaccines for Children		5,300,000		5,300,000
2820:0X75:Immunizations and Vaccines for Children	5,469,000			
2820:0X26:Immunizations and Vaccines for Children	1,096,000		768,000	768,000
2884:0X35:Lead Based Paint Hazard Control (Torrens Fund)	250,000			
2884:0X76:Lead Based Paint Hazard Control (Torrens Fund)		250,000		250,000
2944:0U44:Lead Hazard Reduction Demonstration Program		3,900,000		3,900,000
280L:0U07:Lead Poisoning Surveillance	348,000		65,000	65,000
280L:0X57:Lead Poisoning Surveillance	2,541,000			
2730:0X77:Local Health Protection		2,753,000		2,753,000
2730:0U25:Local Health Protection	4,510,000			
2910:0X38:Maternal and Child Health Block Grant		4,510,000		4,510,000
2910:0U26:Maternal and Child Health Block Grant		534,000		534,000
2887:0U27:Morbidity and Risk Behavior Surveillance				
2887:0X36:Morbidity and Risk Behavior Surveillance	175,000			
2887:0X79:Morbidity and Risk Behavior Surveillance	550,000		156,000	156,000
2960:0U28:Mosquito Vector Prevention Program (Tire Funds)		530,000		530,000
2960:0X80:Mosquito Vector Prevention Program (Tire Funds)	529,000			
280U:0U06:Opiod Use	375,000			
2737:0X52:Reduce HIV and Improve Care for MSM and Transgender People	5,899,000	2,545,000	3,010,000	5,555,000
280P:0X99:Resiliency in Communities After Stress and Trauma	1,000,000	1,000,000		1,000,000
2721:0H26:Resource Conservation	353,000		300,000	300,000
2721:0U21:Resource Conservation		150,000		150,000
2721:0X15:Resource Conservation	150,000		150,000	150,000
2731:0X81:Ryan White HIV Care Act Part A - Emergency Relief			1,500,000	1,500,000
2731:0U29:Ryan White HIV Care Act Part A - Emergency Relief	27,451,000		1,500,000	1,500,000
2814:0X82:Sexually Transmitted Disease Prevention		28,515,000		28,515,000
2814:0U30:Sexually Transmitted Disease Prevention	2,496,000			
2722:0X83:Solid Waste Management		2,079,000		2,079,000
	143,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
2722:0U31:Solid Waste Management		143,000		143,000
2984:0X84:Summer Food Program		75,000		75,000
2984:0H12:Summer Food Program	225,000		80,000	80,000
2878:0U33:Tanning Facilities Inspections		13,000		13,000
2878:0X33:Tanning Facilities Inspections	13,000		5,000	5,000
2998:0U34:Tattoo and Body Art Piercing Inspection		61,000		61,000
2998:0X44:Tattoo and Body Art Piercing Inspection	61,000		50,000	50,000
280G:0X56:Teen Pregnancy Prevention Evaluation	1,244,000		60,000	60,000
280G:0X92:Teen Pregnancy Prevention Evaluation		500,000		500,000
2868:0X87:Tobacco Free Communities	1,025,000			
2868:0U35:Tobacco Free Communities		1,025,000		1,025,000
2824:0X27:Tuberculosis Control	988,000		150,000	150,000
2824:0U36:Tuberculosis Control		995,000		995,000
2720:0U37:Underground Storage Tank Inspection		550,000		550,000
2720:0X14:Underground Storage Tank Inspection	4,600,000			
2808:0X90:Women, Infants and Children Nutrition				
2808:0U38:Women, Infants and Children Nutrition		4,610,000		4,610,000
280Q:0X98:ZIKA Surveillance	300,000		220,000	220,000
280W:0U45:Zero Suicide		400,000		400,000
0J44:Community Development Block Grant	11,731,412	11,575,619		11,575,619
Total - 041 - Department of Public Health	\$122,013,093	\$107,049,619	\$18,942,000	\$125,991,619
045 - Commission on Human Relations				
0J44:Community Development Block Grant	\$1,268,746	\$1,207,130		\$1,207,130
Total - 045 - Commission on Human Relations	\$1,268,746	\$1,207,130		\$1,207,130
048 - Mayor's Office for People with Disabilities				
2802:0819:Access Chicago Support	\$51,000	\$45,000	\$51,000	\$96,000
2800:0833:Amplified Phones Program (ITAC/TTY)	92,000	21,000	84,000	105,000
2818:0J87:CHA Home Modification Program	183,000		92,000	92,000
2817:0833:Disabled Youth Employment Program	4,000	4,000		4,000
2807:0819:Home Modification Program - Chicago Fund Support	140,000		10,000	10,000
2804:0833:Illustrated Guide	25,000		25,000	25,000
2832:0833:RTA - ADA Certification Appeals Program	10,000	7,000	6,000	13,000
2805:0Z21:Substance Abuse and AIDS Prevention for the Hearing Impaired		225,000		225,000
2805:0J79:Substance Abuse and AIDS Prevention for the Hearing Impaired				
2812:0Z22:Work Incentive Planning and Assistance	225,000			
2812:0J97:Work Incentive Planning and Assistance	212,000	212,000		212,000
0J44:Community Development Block Grant	2,974,252	2,997,473		2,997,473
Total - 048 - Mayor's Office for People with Disabilities	\$3,916,252	\$3,511,473	\$268,000	\$3,779,473

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Community Services - Continued	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
050 - Department of Family and Support Services				
2904:0T73:Area Plan on Aging - Older Americans Act - Federal		\$13,000,000		\$13,000,000
2904:0T36:Area Plan on Aging - Older Americans Act - Federal	13,000,000			
2903:0T74:Area Plan on Aging - Older Americans Act - State		8,000,000		8,000,000
2903:0T71:Area Plan on Aging - Older Americans Act - State	8,000,000			
2896:0T37:CHA Family Supportive Services	3,164,000		1,582,000	1,582,000
2923:0T38:Chicago Domestic Violence Help Line	455,000			
2923:0T76:Chicago Domestic Violence Help Line		455,000		455,000
2943:0T39:Child Care Services	25,483,334			
2943:0T77:Child Care Services		26,000,000		26,000,000
2805:0N25:Community Services Block Grant	2,162,000		2,162,000	2,662,000
2805:0T40:Community Services Block Grant	11,090,000		1,650,000	1,650,000
2805:0T78:Community Services Block Grant		11,093,000		11,093,000
2805:0N88:Community Services Block Grant	1,600,000			
2962:0Y07:Early Childhood Block Grant		58,000,000		58,000,000
2962:0T70:Early Childhood Block Grant	58,000,000			
2956:0T42:Early Head Start - Child Care Partnership	15,283,000			
2956:0T23:Early Head Start - Child Care Partnership	8,503,000			
2956:0T81:Early Head Start - Child Care Partnership		15,500,000		15,500,000
2857:0T80:Early Head Start Initiative		19,000,000		19,000,000
2857:0T41:Early Head Start Initiative	18,913,000			
2846:0T82:Elder Abuse and Neglect		158,000		158,000
2846:0N97:Elder Abuse and Neglect	158,000			
2944:0T45:Emergency Solutions	6,502,000			
2944:0T84:Emergency Solutions		6,525,000		6,525,000
2942:0T44:Emergency and Transitional Housing	4,814,000			
2942:0T83:Emergency and Transitional Housing		4,714,000		4,714,000
2969:0T33:Enumeration of Homeless Veterans Point in Time Count	42,000			
2969:0Y08:Enumeration of Homeless Veterans Point in Time Count		48,000		48,000
2815:0T46:Foster Grandparents	541,000			
2815:0T85:Foster Grandparents		541,000		541,000
2968:0Y01:Generic Prevention Domestic Violence		181,000		181,000
2968:0T63:Generic Prevention Domestic Violence	181,000			
2860:0T47:Head Start	110,541,689			
*2860:0T79:Head Start		113,688,454		113,688,454
2836:0T49:Long Term Care Ombudsman Program - CMP	117,000			
2820:0T50:Longterm Care System Development	56,000			
2820:0T88:Longterm Care System Development		56,000		56,000
2937:0T51:Medicare Improvements for Patients and Providers Act	112,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
2937:0T89:Medicare Improvements for Patients and Providers Act		112,000		112,000
2919:0T86:Money Follows the Person - Long Term Care		36,000		36,000
2919:0T48:Money Follows the Person - Long Term Care	36,000			
2801:0P40:OAA Nutrition Program Income - Congregate Meals	445,000			
2801:0T73:OAA Nutrition Program Income - Congregate Meals		445,000		445,000
2802:0P40:OAA Nutrition Program Income - Home Delivered Meals	218,000			
2802:0T73:OAA Nutrition Program Income - Home Delivered Meals		218,000		218,000
2807:0T54:OAA Title V / Senior Community Service Employment	948,000			
2807:0T92:OAA Title V / Senior Community Service Employment	874,000		500,000	948,000
2961:0T34:Performance Partnership Pilots for Disconnected Youth		700,000		700,000
2961:0Y06:Performance Partnership Pilots for Disconnected Youth		874,000		874,000
2961:0T67:Performance Partnership Pilots for Disconnected Youth		655,000		
2970:0T34:Performance Partnership Pilots for Disconnected Youth (P3)	1,727,000	1,727,000		1,727,000
2828:0P95:Resident Services Coordination / Case Management	25,000			25,000
2910:0074:Senior Citizens Picnic Support	286,000			
2868:0T57:Senior Companion Project - Action		286,000		286,000
2868:0T95:Senior Companion Project - Action	35,000			
2816:0P41:Senior Fitness Private		35,000		35,000
2816:0T73:Senior Fitness Private		302,000		302,000
2946:0T96:Senior Health Assistance Program	345,000			
2946:0T58:Senior Health Assistance Program	20,000			
2945:0T60:Senior Medicare Patrol		20,000		20,000
2945:0T98:Senior Medicare Patrol		40,000	915,000	955,000
2837:0P64:Senior Program Private Contributions	915,000		53,000	53,000
2936:0869:Shelter Plus Care	31,000			
2818:0T64:State Foster Grandparents		32,000		32,000
2818:0Y02:State Foster Grandparents	16,000			
2803:0P36:State Senior Companion MATCH		16,000		16,000
2803:0T95:State Senior Companion MATCH	25,000			
2862:0T65:State Senior Employment Specialist		25,000		25,000
2862:0Y03:State Senior Employment Specialist	987,000			
2953:0T68:Summer Jobs Connect Program		966,000		966,000
2953:0Y04:Summer Jobs Connect Program	1,101,000			
2873:0T66:Title XX Donated Funds		1,101,000		1,101,000
2873:0Y05:Title XX Donated Funds	9,000			15,000
2822:0168:Warming Center Program - Service Tax Trust Fund		15,000		15,000
0J44:Community Development Block Grant	24,071,686	24,036,740		24,036,740
Total - 050 - Department of Family and Support Services	\$321,542,709	\$309,419,194	\$6,862,000	\$316,281,194

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Community Services - Continued	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
091 - Chicago Public Library				
2847:0J89:Engaging Library Patrons in the Digital Space	\$1,000,000			
2895:0J95:Illinois Library Development - Per Capita and Area	3,341,000			
2895:0Z20:Illinois Library Development - Per Capita and Area		7,303,000		7,303,000
2813:0815:Independence Branch Capital	275,000			
2843:0J84:Independence Branch Capital Construction - Build Illinois Program	1,750,000		1,750,000	1,750,000
2848:0J98:Live and Learn Construction - Northtown	250,000		250,000	250,000
2842:0815:State Capital Construction Program	9,935,000		9,935,000	9,935,000
2846:0J66:Woodson Branch Construction	832,000		832,000	832,000
Total - 091 - Chicago Public Library	\$17,383,000	\$7,303,000	\$12,767,000	\$20,070,000
Total - Community Services	\$466,123,800	\$428,490,416	\$38,839,000	\$467,329,416

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
City Development				
023 - Department of Cultural Affairs and Special Events				
2865:0Z12:Art Works	\$35,000		\$35,000	\$35,000
2865:0J81:Art Works	50,000			
2855:0P72:Chicago Cultural Center Exhibition	49,000	250,000		250,000
2864:0P72:Chicago Cultural Center Foundation	136,000		136,000	136,000
2862:0P72:Chicago Cultural Center Renovation / Restoration	50,000			
2859:0P73:Chicago Cultural Plan	200,000	250,000	64,000	314,000
2851:0P72:Cultural Fund		50,000		50,000
2858:0P72:Development / Artists Residency Project	30,000			
2829:0J67:Farmers Markets	95,000			
2829:0J16:Farmers Markets		240,000		240,000
2870:0P73:Fifth Star Awards		25,000		25,000
2839:0J75:IAC - Community Arts Access Program	139,000	145,000		145,000
2838:0J92:IAC - Partners in Excellence	47,000	47,000		47,000
2849:0Z15:Millennium Park Family Fun	150,000	150,000		150,000
2849:0P72:Millennium Park Family Fun	125,000	125,000		125,000
2863:0P72:Public Art Endowment	610,000		300,000	300,000
2848:0P72:Summerdance and World Music Festival	25,000	25,000		25,000
Total - 023 - Department of Cultural Affairs and Special Events	\$1,741,000	\$1,307,000	\$535,000	\$1,842,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

City Development - Continued	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
054 - Department of Planning and Development				
0S13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income	\$713,000	\$37,000		\$37,000
0S73:2849:ARRA - Neighborhood Stabilization Program Income	491,000	154,000		154,000
0S85:2850:ARRA - Neighborhood Stabilization Program Income	1,499,000	49,000		49,000
2883:0V43:Abandoned Residential Property Municipality Relief Program	3,600,000		3,000,000	3,000,000
2863:0K43:Choice Neighborhoods Implementation	416,000			
2885:0V41:Coastal Management Grant	60,000		40,000	40,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	8,147,000		6,900,000	6,900,000
2884:0V40:Conservation Innovation	1,000,000		694,000	694,000
2886:0V74:Cook County Highway Program (Invest In Cook)	500,000		500,000	500,000
2868:0K32:Foreclosure Prevention Program	1,456,000		300,000	300,000
2819:0K73:Home Investment Partnership	13,861,000		12,777,000	12,777,000
2819:0K14:Home Investment Partnership	6,038,000		3,704,000	3,704,000
2819:0K89:Home Investment Partnership	15,246,000		13,680,000	13,680,000
2819:0V47:Home Investment Partnership		14,875,000		14,875,000
2819:0V24:Home Investment Partnership	14,875,000		14,734,000	14,734,000
2874:0V48:Low Income Housing Trust Fund		6,000,000		6,000,000
2874:0K51:Low Income Housing Trust Fund	22,654,000			
2832:0K17:Ravenswood Industrial Corridor	102,000			
2882:0293:Rental Rehabilitation	400,000	3,695,000		3,695,000
0J44:Community Development Block Grant	27,767,478	27,671,161		27,671,161
Total - 054 - Department of Planning and Development	\$118,825,478	\$52,481,161	\$56,329,000	\$108,810,161
Total - City Development	\$120,566,478	\$53,788,161	\$56,864,000	\$110,652,161

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2017 Grant	2018 Anticipated Grant	Carryover	2018 Total
Regulatory				
067 - Department of Buildings				
0J44:Community Development Block Grant	\$6,981,274	\$6,965,676		\$6,965,676
Total - 067 - Department of Buildings	\$6,981,274	\$6,965,676		\$6,965,676
070 - Department of Business Affairs and Consumer Protection				
2815:0P20:Cable Local Origination	\$600,000	\$1,259,000		\$1,259,000
Total - 070 - Department of Business Affairs and Consumer Protection	\$600,000	\$1,259,000		\$1,259,000
Total - Regulatory	\$7,581,274	\$8,224,676		\$8,224,676
Total - All Programs	\$1,433,111,000	\$1,034,625,000	\$406,577,000	\$1,441,202,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$57,148
Library Fund	35,000
Total - Special Revenue Funds	\$92,148
Corporate Fund	140,262
Tax Increment Financing Administration Fund	500,000
Enterprise Funds	
Water Fund	\$482,695
Sewer Fund	5,621,321
Chicago Midway Airport Fund	35,127
Chicago O'Hare Airport Fund	180,254
Total - Enterprise Funds	\$6,319,397
Total - Internal Transfers	\$7,051,807
External Reimbursements	
Grant-Federal	\$31,032
Grant-State	685,450
Community Development Block Grant Fund	103,848
Federal, State, and County	2,189,508
General Obligation Bonds	2,141,791
Other External Sources	639,701
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
Total - External Reimbursements	\$6,741,330
Total for Appendix A	\$13,793,137

Departmental Summary

Department	Amount
038 - Department of Fleet and Facility Management	\$6,922,276
041 - Department of Public Health	90,000
054 - Department of Planning and Development	125,000
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	1,149,821
081 - Department of Streets and Sanitation	1,266,532
084 - Chicago Department of Transportation	3,920,508
Departmental Total	\$13,793,137

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund

038	Department of Fleet and Facility Management	\$140,262
Total 0100 - Corporate Fund		\$140,262

0200 - Water Fund

038	Department of Fleet and Facility Management	\$112,695
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	100,000
Total 0200 - Water Fund		\$482,695

0300 - Vehicle Tax Fund

038	Department of Fleet and Facility Management	\$57,148
Total 0300 - Vehicle Tax Fund		\$57,148

0314 - Sewer Fund

038	Department of Fleet and Facility Management	\$5,175,119
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		\$5,621,321

0346 - Library Fund

038	Department of Fleet and Facility Management	\$35,000
Total 0346 - Library Fund		\$35,000

0610 - Chicago Midway Airport Fund

038	Department of Fleet and Facility Management	\$35,127
Total 0610 - Chicago Midway Airport Fund		\$35,127

0740 - Chicago O'Hare Airport Fund

038	Department of Fleet and Facility Management	\$90,254
041	Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		\$180,254

0B21 - Tax Increment Financing Administration Fund

054	Department of Planning and Development	\$125,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		\$500,000

A - Grant-Federal

038	Department of Fleet and Facility Management	\$31,032
Total A - Grant-Federal		\$31,032

D - Grant-State

070	Department of Business Affairs and Consumer Protection	\$685,450
Total D - Grant-State		\$685,450

T - Community Development Block Grant Fund

038	Department of Fleet and Facility Management	\$103,848
Total T - Community Development Block Grant Fund		\$103,848

U - Federal, State, and County

057	Chicago Police Department	\$319,000
084	Chicago Department of Transportation	1,870,508
Total U - Federal, State, and County		\$2,189,508

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

V - General Obligation Bonds

038	Department of Fleet and Facility Management	\$1,141,791
084	Chicago Department of Transportation	1,000,000
Total V - General Obligation Bonds		\$2,141,791

W - Other External Sources

070	Department of Business Affairs and Consumer Protection	\$89,371
081	Department of Streets and Sanitation	550,330
Total W - Other External Sources		\$639,701

X - Sewer Revenue Bonds

084	Chicago Department of Transportation	\$400,000
Total X - Sewer Revenue Bonds		\$400,000

Y - Tax Increment Financing

084	Chicago Department of Transportation	\$200,000
Total Y - Tax Increment Financing		\$200,000

Z - Water Revenue Bonds

084	Chicago Department of Transportation	\$350,000
Total Z - Water Revenue Bonds		\$350,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$35,000
Total - Special Revenue Funds	\$35,000
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	2,000,000
Total - Enterprise Funds	\$9,419,419
Total - Internal Transfers	\$9,454,419
External Reimbursements	
Federal, State, and County	\$250,000
General Obligation Bonds	22,616,938
Tax Increment Financing	3,000,000
Total - External Reimbursements	\$25,866,938
Total for Appendix B	\$35,321,357

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	\$8,654,419
084 - Chicago Department of Transportation	26,666,938
Departmental Total	\$35,321,357

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2016

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
105th/Vincennes	\$768,234	\$(4,451)		\$52,056					
107th/Halsted	441,840	(21,236)		8,936		1,000,000			
111th Street/Kedzie Avenue Business District	559,694	11,614	11,964	1,758,582				428,000	
119th and Halsted	1,145,160	12,638		1,657,524			375,000		
119th/I-57	2,884,860	(10,073)		1,615,253			625,000		
126th and Torrence	1,581,369	(7,017)		825,362					
24th/Michigan	1,680,732	(77,146)	16,760	10,687,830		11,310,000			
26th and King Drive	869,070	(5)		574,824					
35th and Wallace	976,723	(9,055)		28,249					
35th/Halsted	6,493,536	(13,926)		6,783,432					
35th/State	1,993,201	3,486	41,491	1,356,286				1,248,000	
43rd/Cottage Grove	2,817,378	(20,057)		1,974,878					
47th/Ashland	2,365,895	17,440	138,235	1,521,735	1,750,852	175,092	175,092	2,600,000	
47th/Halsted	2,867,063	1,871		1,145,372					
47th/King	6,960,378	99,346		18,445,813					
47th/State	1,259,356	(13,608)		37,021					
49th Street/St. Lawrence Avenue	366,813	(2,487)		682,343					
51st/Archer	508,925	(91,608)	43,777	102,094	3,472,762	5,169,673			
51st/Lake Park									
53rd Street	4,106,746	(15,505)		2,507,357					
60th and Western with Amendment	200,382	(1,644)	3,918	6,092				16,000	
63rd/Ashland	887,608	(6,253)		1,831,873					
63rd/Pulaski	1,522,973	20,889		121,437			1,893,472		
67th/Cicero	341,931	(2,254)		144,355					
67th/Wentworth		(10,594)				625,000			
69th/Ashland	493,362	1,586		19,319			250,000	1,544,000	
71st and Stony Island	2,596,970	(94,604)		313,181	6,820,250	5,141,826			
73rd/University	308,970	7,784		8,213			625,000	931,000	
79th Street Corridor	777,752	(7,006)	10,964	192,751				182,000	
79th Street/Southwest Highway	1,228,203	(10,802)	1,523	25,650				283,000	
79th/Cicero	733,967	(2,280)		12,638					
79th/Vincennes	82,613	4,981		7,232			375,000	154,000	
83rd/Stewart	1,354,864	(6,338)		922,644					
87th/Cottage Grove	1,422,675	12,354		754,714		625,000	1,892,612		
95th and Western	862,540	2,234	2,602	211,302		1,700,000			
Addison Corridor North	1,890,776	(13,795)		43,144				1,500,000	
Addison South	3,403,878	(24,566)	4,331	927,124				1,379,000	
Archer Courts	413,060	(2,030)		108,985					
Archer/Central	197,511	98		586,165					

TIF Districts - Summary of Revenue/Expenses for 2016 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Archer/Western	12,747	(346)		2,597					
Armitage/Pulaski	50,999	472		209,997					
Austin Commercial	664,662	(8,780)		205,683		235,000			
Avalon Park/South Shore	233,872	(940)		171,493					
Avondale	4,669	458		95,428					
Belmont/Central	2,490,225	27,859		1,270,739			2,262,961		
Belmont/Cicero	831,578	(5,258)	789	1,152,673				54,000	
Bronzeville	3,716,425	40,644		5,680,105					
Bryn Mawr/Broadway	1,906,066	(13,876)		544,772					
Calumet Avenue/Cermak Road	16,734,552	(90,574)		234,606					
Calumet River									
Canal/Congress	25,715,500	(178,476)	110,657	2,318,874				35,000,000	
Central West	20,258,781	(99,951)		8,712,893	761,313				
Chicago Lakeside Development Ph. 1									
Chicago/Central Park	5,563,243	(11,337)	377,123	5,336,251	11,758,488	9,690,189		40,000,000	
Chicago/Kingsbury	24,813,487	(143,122)	15,265	1,626,591				81,000	
Cicero/Archer	602,973	(20,046)	1,626	2,233,761					
Clark Street and Ridge Avenue	2,001,880	(11,427)		1,490,891					
Clark/Montrose	2,966,892	(16,958)		1,332,628				293,000	
Commercial Avenue	846,981	16,716		495,488			1,750,000	632,000	
Devon/Sheridan	80,180	3,908		1,129,139					
Devon/Western	1,792,232	17,884	3,692	234,530			1,907,049		
Diversey/Narragansett	1,959,922	(8,591)		469,365					
Division/Homan	1,040,259	(2,294)		24,461			2,500,000		
Drexel Boulevard	365,092	(2,432)							
Edgewater/Ashland	501,599	(4,427)		12,589					
Elston/Armstrong Industrial Corridor	283,371	(519)		366,440					
Englewood Mall	614,052	(3,686)		23,606					
Englewood Neighborhood	4,604,321	(40,818)		201,925					
Ewing Avenue	303,122	14,038		2,212,463		1,700,000			
Forty-first Street and Dr. Martin Luther King, Jr. Drive	174,717	(1,426)		66,451					
Foster/California		6,319		3,061,830					
Fullerton/Milwaukee	7,474,569	3,982	118,987	1,880,794	3,256,553				
Galewood/Armitage Industrial	2,508,206	(6,569)	133,962	5,288,253	3,926,603	2,631,737			
Goose Island	5,605,699	(29,567)		817,854	2,161,243				
Greater Southwest Industrial Corridor (East)	951,543	(5,864)		983,346					
Greater Southwest Industrial Corridor (West)	142,318	(1,296)		261,567				296,000	
Harlem Industrial Park Conservation Area	3,086	(165)		5,593					

TIF Districts - Summary of Revenue/Expenses for 2016 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Harrison/Central	137,976	8,191		2,270,515		1,991,523			
Hollywood/Sheridan	11,068	7,032		1,549,857		575,824			
Homan-Arthington	500,118	21,423		3,608,163					
Humboldt Park Commercial	3,194,289	(16,447)		1,467,329			500,000		
Irving Park/Elston	496	(443)	27,702	2,589					
Irving/Cicero	941,167	(4,562)		121,756					
Jefferson Park Business District	747,548	280		671,750					
Jefferson/Roosevelt	8,239,523	(34,746)		1,603,298				12,000,000	
Kennedy/Kimball	861	(104)		15,629					
Kinzie Industrial Corridor	28,278,344	564,658		9,533,086			5,847,930		
LaSalle Central	31,744,181	(59,759)	236	23,997,354					
Lake Calumet Area Industrial	2,731,279	(65,237)		497,197		4,250,000	2,250,000		
Lakefront	385,964	(2,325)		259,030					
Lawrence/Broadway	3,457,485	(27,997)		365,827			575,824		
Lawrence/Kedzie	5,827,348	(32,112)		986,744	3,678,417				
Lawrence/Pulaski	1,325,061	(7,388)		471,735					
Lincoln Avenue	2,934,946	(23,820)		1,116,489	2,645,083	831,913			
Lincoln-Beimont-Ashland	1,473,308	7,442			2,164,000				
Little Village East	120	(232)		8,824					
Little Village Industrial Corridor	3,265	(626)		13,030					
Madden/Wells	1,249,909	(9,514)		166,753					
Madison/Austin Corridor	1,903,307	(55,359)		1,248,812	4,925,166	4,493,782	2,037,341		
Michigan/Cermak	1,660,088	(13,334)		1,524,481					
Midway Industrial Corridor	4,815,619	46,640		865,354			4,276,201		
Midwest	14,491,670	(6,256)		10,091,362	2,726,500	520,790	3,517,723		
Montclare	273,746	(842)		167,721					
Montrose/Clarendon	121,641	(1,220)		6,855					
Near North	27,069,215	(92,787)		23,916,207	22,306,580				
North Branch (North)	6,626,203	(31,797)		1,038,849					
North Branch (South)	8,787,410	(53,485)		1,143,049					
North Pullman	1,296,036	(126)		2,077,062		1,050,000			
North-Cicero	1,476,828	(8,659)		41,481			235,000	13,000	
Northwest Industrial Corridor	7,233,527	28,003		2,084,450		520,790	4,273,220		
Ogden/Pulaski	18,447	(2,540)		1,002,589					
Ohio/Wabash	1,677,997	(10,548)		1,525,902					
Pershing/King		(14)		5,357					
Peterson/Cicero	409,172	(2,383)		210,586				105,000	
Peterson/Pulaski	991,672	(8,310)		146,583				5,000	
Pilsen Industrial Corridor	12,597,360	1,086	760	11,614,511	4,340,090			1,933,000	

TIF Districts - Summary of Revenue/Expenses for 2016 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Portage Park	1,847,698	(7,232)		2,386,437				395,000	
Pratt/Ridge Industrial Park Conservation Area	262,742	(2,477)		8,084					
Pulaski Corridor	3,153,078	(2,599)		4,997,253		3,000,000	913,874		
Randolph/Wells	449,577	(3,788)		360,091					
Ravenswood Corridor	1,349,354	(7,025)		453,572				92,000	
Read-Dunning	2,903,308	16,011	73,837	4,592,284				992,000	
River South	24,245,090	2,483		3,406,762			11,310,000		
River West	18,823,186	(91,637)	4,940	4,015,795				10,000,000	
Roosevelt/Cicero	2,798,169	(12,684)		544,102			995,762	1,369,000	
Roosevelt/Racine	1,714,988	1,563		1,629,797				220,000	
Roosevelt/Union	5,100,764	(32,569)		8,540,931					
Roseland/Michigan	387,228	2,481		10,001			500,000		
Sanitary Drainage and Ship Canal	484,166	7,847		14,111			1,000,000		
South Chicago	1,170,969	21,828		215,120			2,500,000	581,000	
South Works Industrial	37,637	(807)		3,377					
Stevenson/Brighton	2,639,732	(48,661)		3,228,317		2,000,000			
Stockyards Annex	1,445,388	12,175		2,381,541					
Stockyards Southeast Quadrant Industrial	1,653,824	(6,158)	94,635	987,725			1,823,173	370,000	
Stony Island Avenue Commercial and Burnside Industrial Corridors	3,035,985	8,904		556,744					
Touhy/Western	198,146	(4,888)	111,886	25,440	2,115,968	1,907,049			
Washington Park	93,678	(728)		5,157					
Weed/Freemont	818,991	(4,240)		433,675					
West Irving Park	817,604	(2,408)		1,228,959					
West Woodlawn	4,276	2,006		187,959					
Western Avenue North	7,241,338	(14,144)		5,174,952			3,896,743		
Western Avenue South	7,665,490	(55,113)		1,254,248					
Western/Ogden	10,362,400	(55,888)	438,432	2,700,110				704,000	
Western/Rock Island	461,589	14,071		4,312,502		1,700,000			
Wilson Yard	7,196,194	(17,916)		6,769,924					
Woodlawn	2,987,098	1,316		377,712			1,426,041		

(1) Other revenue may include proceeds from the issuance of debt, sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on 'District Annual Reports (2016)' under Supporting Information.

(2) Debt service includes \$52,163,198 in principal and interest associated with the Modern Schools Across Chicago program.

**Schedule B
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
BASE SALARY PLAN**

Class Grade	Step 0A		Base		Salary		Plan		Intermediate		Rates		Longevity		Rates												
	Entrance Rate for all employees hired after 10/16/14	First 12 Months	Step 0B	Next 12 Months	Step 1	Next 12 Months	Step 2	Next 12 Months	Step 3	Next 12 Months	Step 4	Top Base Rate	Step 5	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	Step 6	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	Step 7	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	Step 8	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	Step 9	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	Step 10	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	Step 11	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	Step 12
1 Annual	22,080	22,764	23,892	24,996	26,196	27,444	29,028	30,420	31,872	34,932	34,932	36,600	36,600	38,364	38,364												
1 Monthly	1,748	1,840	1,897	1,991	2,083	2,183	2,287	2,419	2,535	2,656	2,656	2,911	3,050	3,197	3,197												
2 Annual	22,008	23,172	23,892	24,996	26,196	27,444	28,728	30,420	31,872	33,384	34,932	36,600	36,600	38,364	40,152												
2 Monthly	1,834	1,931	1,991	2,083	2,183	2,287	2,394	2,535	2,656	2,782	2,911	3,050	3,197	3,346	3,346												
3 Annual	23,040	24,252	24,996	26,196	27,444	28,728	30,084	31,872	33,384	34,932	36,600	38,364	40,152	42,048	42,048												
3 Monthly	1,920	2,021	2,083	2,183	2,287	2,394	2,507	2,656	2,782	2,911	3,050	3,197	3,346	3,504	3,504												
4 Annual	25,284	26,616	27,444	28,728	30,084	31,536	33,024	34,932	36,600	38,364	40,152	42,048	44,088	46,152	46,152												
4 Monthly	2,107	2,218	2,287	2,394	2,507	2,628	2,752	2,911	3,050	3,197	3,346	3,504	3,674	3,846	3,846												
6 Annual	29,064	30,588	31,536	33,024	34,584	36,204	37,980	40,152	42,048	44,088	46,152	48,312	50,628	53,076	53,076												
6 Monthly	2,422	2,549	2,628	2,752	2,882	3,017	3,165	3,346	3,504	3,674	3,846	4,026	4,219	4,423	4,423												
7 Annual	30,432	32,028	33,024	34,584	36,204	37,980	39,744	42,048	44,088	46,152	48,312	50,628	53,076	55,536	55,536												
7 Monthly	2,536	2,669	2,752	2,882	3,017	3,165	3,312	3,504	3,674	3,846	4,026	4,219	4,423	4,628	4,628												
8 Annual	31,872	33,552	34,584	36,204	37,980	39,744	41,640	44,088	46,152	48,312	50,628	53,076	55,536	58,248	58,248												
8 Monthly	2,656	2,796	2,882	3,017	3,165	3,312	3,470	3,674	3,846	4,026	4,219	4,423	4,628	4,854	4,854												
9 Annual	35,004	36,840	37,980	39,744	41,640	43,644	45,696	48,312	50,628	53,076	55,536	58,248	60,972	63,876	63,876												
9 Monthly	2,917	3,070	3,165	3,312	3,470	3,637	3,808	4,026	4,219	4,423	4,628	4,854	5,081	5,323	5,323												
10 Annual	38,376	40,392	41,640	43,644	45,696	47,844	50,124	53,076	55,536	58,248	60,972	63,876	66,948	70,092	70,092												
10 Monthly	3,198	3,366	3,470	3,637	3,808	3,987	4,177	4,423	4,628	4,854	5,081	5,323	5,579	5,841	5,841												
11 Annual	42,108	44,328	45,696	47,844	50,124	52,560	54,984	58,248	60,972	63,876	66,948	70,092	73,440	76,932	76,932												
11 Monthly	3,509	3,694	3,808	3,987	4,177	4,380	4,582	4,854	5,081	5,323	5,579	5,841	6,120	6,411	6,411												
12 Annual	46,188	48,624	50,124	52,560	54,984	57,660	60,384	63,228	66,240	70,092	73,440	76,932	80,568	84,420	84,420												
12 Monthly	3,849	4,052	4,177	4,380	4,582	4,805	5,032	5,269	5,520	5,841	6,120	6,411	6,714	7,035	7,035												
13 Annual	50,676	53,340	54,984	57,660	60,384	63,228	66,240	69,384	72,696	76,932	80,568	84,420	88,344	92,592	92,592												
13 Monthly	4,223	4,445	4,582	4,805	5,032	5,269	5,520	5,841	6,120	6,411	6,714	7,035	7,362	7,716	7,716												
14 Annual	55,644	58,572	60,384	63,228	66,240	69,384	72,696	76,932	80,568	84,420	88,344	92,592	97,056	101,592	101,592												
14 Monthly	4,637	4,881	5,032	5,269	5,520	5,782	6,058	6,411	6,714	7,035	7,362	7,716	8,088	8,466	8,466												
15 Annual	61,032	64,248	66,240	69,384	72,696	76,152	79,740	84,420	88,344	92,592	97,056	101,592	106,452	111,492	111,492												
15 Monthly	5,086	5,354	5,520	5,782	6,058	6,346	6,645	7,035	7,362	7,716	8,088	8,466	8,871	9,291	9,291												
16 Annual	66,984	70,512	72,696	76,152	79,740	83,580	87,492	92,592	97,056	101,592	106,452	111,492	116,796	122,316	122,316												
16 Monthly	5,582	5,876	6,058	6,346	6,645	6,965	7,291	7,716	8,088	8,466	8,871	9,291	9,733	10,193	10,193												
17 Annual	73,488	77,352	79,740	83,580	87,492	91,680	96,060	101,592	106,452	111,492	116,796	122,316	128,184	134,172	134,172												
17 Monthly	6,124	6,446	6,645	6,965	7,291	7,640	8,005	8,466	8,871	9,291	9,733	10,193	10,682	11,181	11,181												

Units: 01, 03, 04, 05

**Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN**

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12		
	Entrance Rate	First 6 Months	Step 2	Next 12 Months	Step 3	Next 12 Months	Top Base Rate	Next 12 Months	Step 5	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	Step 6	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	Step 7	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	Step 8	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	Step 9	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	Step 10	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	Step 11	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	Step 12	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
1 Annual	19,296	20,244	21,180	22,188	23,244	24,600	25,764	27,000	28,284	29,604	31,008	32,496													
Monthly	1,608	1,687	1,765	1,849	1,937	2,050	2,147	2,250	2,357	2,467	2,584	2,708													
6 Annual	27,252	28,548	29,892	31,296	32,820	34,704	36,336	38,100	39,876	41,748	43,740	45,864													
Monthly	2,271	2,379	2,491	2,608	2,735	2,892	3,028	3,175	3,323	3,479	3,645	3,822													
7 Annual	28,548	29,892	31,296	32,820	34,344	36,336	38,100	39,876	41,748	43,740	45,864	47,988													
Monthly	2,379	2,491	2,608	2,735	2,862	3,028	3,175	3,323	3,479	3,645	3,822	4,014													
8 Annual	29,892	32,820	34,344	35,988	38,100	39,876	41,748	43,740	45,864	47,988	50,328	52,692													
Monthly	2,491	2,735	2,862	2,999	3,175	3,323	3,479	3,645	3,822	4,014	4,218	4,438													
9 Annual	32,820	34,344	35,988	37,728	39,480	41,748	43,740	45,864	47,988	50,328	52,692	55,188													
Monthly	2,735	2,862	2,999	3,144	3,290	3,479	3,645	3,822	4,014	4,218	4,438	4,668													
10 Annual	35,988	37,728	39,480	41,352	43,308	45,864	47,988	50,328	52,692	55,188	57,840	60,564													
Monthly	2,999	3,144	3,290	3,446	3,609	3,822	4,014	4,218	4,438	4,668	4,908	5,158													
11 Annual	39,480	41,352	43,308	45,408	47,532	50,328	52,692	55,188	57,840	60,564	63,468	66,480													
Monthly	3,290	3,446	3,609	3,784	3,961	4,194	4,391	4,599	4,820	5,047	5,289	5,540													
12 Annual	43,308	45,408	47,532	49,824	52,176	55,188	57,840	60,564	63,468	66,480	69,556	72,696													
Monthly	3,609	3,784	3,961	4,152	4,348	4,599	4,820	5,047	5,289	5,540	5,791	6,042													
13 Annual	47,532	49,824	52,176	54,636	57,252	60,564	63,468	66,480	69,556	72,696	75,912	79,192													
Monthly	3,961	4,152	4,348	4,553	4,771	5,047	5,289	5,540	5,791	6,042	6,293	6,544													
14 Annual	52,176	54,636	57,252	59,976	62,820	66,480	68,556	70,620	72,696	74,844	77,064	79,356													
Monthly	4,348	4,553	4,771	4,998	5,235	5,540	5,856	6,162	6,468	6,774	7,080	7,386													
15 Annual	57,252	59,976	62,820	65,820	68,220	70,620	72,696	74,844	77,064	79,356	81,720	84,156													
Monthly	4,771	4,998	5,235	5,485	5,685	5,885	6,084	6,284	6,484	6,684	6,884	7,084													
16 Annual	62,820	65,820	68,220	69,924	73,212	77,484	81,192	85,008	88,188	90,776	93,360	95,944													
Monthly	5,235	5,485	5,685	5,827	6,101	6,457	6,766	7,084	7,402	7,720	8,038	8,356													
17 Annual	68,220	69,924	73,212	76,716	80,376	85,008	89,076	93,300	97,740	102,348	107,220	112,284													
Monthly	5,685	5,827	6,101	6,393	6,698	7,084	7,423	7,775	8,145	8,529	8,935	9,357													
18 Annual	73,212	76,716	80,376	84,168	88,188	93,300	97,740	102,348	107,220	112,284	117,660	123,288													
Monthly	6,101	6,393	6,698	7,014	7,349	7,775	8,145	8,529	8,935	9,357	9,805	10,284													
19 Annual	80,376	84,168	88,188	93,300	97,740	102,348	107,220	112,284	117,660	123,288	129,168	135,312													
Monthly	6,698	7,014	7,349	7,775	8,145	8,529	8,935	9,357	9,805	10,284	10,788	11,316													
20 Annual	82,512	86,460	90,564	94,860	100,344	105,120	110,088	115,356	120,924	126,792	132,960	139,440													
Monthly	6,876	7,205	7,547	7,905	8,362	8,760	9,174	9,613	10,088	10,592	11,124	11,684													
21 Annual	86,460	90,564	94,860	99,348	104,076	110,088	115,356	120,924	126,792	132,960	139,440	146,280													
Monthly	7,205	7,547	7,905	8,279	8,673	9,174	9,613	10,088	10,592	11,124	11,684	12,272													

Units: 00, 10, 20

Schedule D
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
1 Annual	48,078	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,354	96,060	99,414
Monthly	4,006.50	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,779.50	8,005	8,284.50
2 Annual	68,616	72,510	76,266	80,016	84,054	88,296	91,338	94,524	98,052	100,980	104,502
Monthly	5,718	6,042.50	6,355.50	6,668	7,004.50	7,358	7,611.50	7,877	8,171	8,415	8,708.50
2A Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550
Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50
3 Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296
Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858
4 Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222
Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50

Units: 91

Schedule E
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade	Entrance Rate Step 1	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
3	Annual 76,932	80,748	84,864	89,172	93,546	98,184	101,442	104,628	107,988	111,474	114,828
	Monthly 6,411	6,729	7,072	7,431	7,795.50	8,182	8,453.50	8,719	8,999	9,289.50	9,569
4	Annual 87,042	91,344	95,844	100,668	105,654	111,018	114,366	117,894	121,464	125,190	128,346
	Monthly 7,253.50	7,612	7,987	8,389	8,804.50	9,251.50	9,530.50	9,824.50	10,122	10,432.50	10,695.50
5	Annual 95,844	100,668	105,654	111,018	116,502	122,238	125,736	129,282	132,876	136,170	138,138
	Monthly 7,987	8,389	8,804.50	9,251.50	9,708.50	10,186.50	10,478	10,773.50	11,073	11,347.50	11,511.50

Units: 71, 73, 75

**Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
1 Annual	56,304	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,666	97,386	100,782
Monthly	4,692	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,805.50	8,115.50	8,398.50
1B Annual	59,730	72,798	76,914	80,868	84,870	89,148	92,274	95,484	99,324	103,272	106,908
Monthly	4,977.50	6,066.50	6,409.50	6,739	7,072.50	7,429	7,689.50	7,957	8,277	8,606	8,909
2 Annual	70,872	74,502	78,738	82,812	86,892	91,272	94,476	97,746	101,688	105,750	109,452
Monthly	5,906	6,208.50	6,561.50	6,901	7,241	7,606	7,873	8,145.50	8,474	8,812.50	9,121
3 Annual	69,612	73,542	77,256	81,006	85,068	89,268	92,298	95,472	98,994	101,934	105,492
Monthly	5,801	6,128.50	6,438	6,750.50	7,089	7,439	7,691.50	7,956	8,249.50	8,494.50	8,791
3A Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550
Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50
3AB Annual	75,276	79,536	83,556	87,600	92,010	96,594	99,846	103,350	107,106	110,214	114,072
Monthly	6,273	6,628	6,963	7,300	7,667.50	8,049.50	8,320.50	8,612.50	8,925.50	9,184.50	9,506
3AP Annual	77,058	81,438	85,542	89,718	94,200	98,904	102,228	105,804	109,656	112,854	116,802
Monthly	6,421.50	6,786.50	7,128.50	7,476.50	7,850	8,242	8,519	8,817	9,138	9,404.50	9,733.50
3B Annual	73,836	77,988	81,912	85,926	90,228	94,674	97,890	101,262	104,994	108,102	111,888
Monthly	6,153	6,499	6,826	7,160.50	7,519	7,889.50	8,157.50	8,438.50	8,749.50	9,008.50	9,324
3P Annual	75,606	79,854	83,874	87,972	92,364	96,930	100,224	103,680	107,484	110,694	114,564
Monthly	6,300.50	6,654.50	6,989.50	7,331	7,697	8,077.50	8,352	8,640	8,957	9,224.50	9,547
4 Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296
Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858
4B Annual	84,066	88,224	92,724	97,416	102,228	107,280	110,844	114,324	117,996	121,818	125,460
Monthly	7,005.50	7,352	7,727	8,118	8,519	8,940	9,237	9,527	9,833	10,151.50	10,455
4P Annual	86,076	90,330	94,926	99,738	104,658	109,842	113,484	117,030	120,804	124,728	128,454
Monthly	7,173	7,527.50	7,910.50	8,311.50	8,721.50	9,153.50	9,457	9,752.50	10,067	10,394	10,704.50
5 Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222
Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50
5B Annual	95,094	99,804	104,718	110,010	115,464	121,308	124,968	128,826	132,732	136,794	140,226
Monthly	7,924.50	8,317	8,726.50	9,167.50	9,622	10,109	10,414	10,735.50	11,061	11,399.50	11,685.50
5P Annual	97,380	102,204	107,226	112,620	118,194	124,206	127,944	131,886	135,888	140,040	143,574
Monthly	8,115	8,517	8,935.50	9,385	9,849.50	10,350.50	10,662	10,990.50	11,324	11,670	11,964.50
6 Annual	98,736	103,710	108,846	114,372	120,018	125,928	129,534	133,188	136,890	140,970	143,814
Monthly	8,228	8,642.50	9,070.50	9,531	10,001.50	10,494	10,794.50	11,099	11,407.50	11,747.50	11,984.50
6B Annual	104,718	110,010	115,464	121,308	127,308	133,554	137,382	141,270	145,194	149,502	152,526
Monthly	8,726.50	9,167.50	9,622	10,109	10,609	11,129.50	11,448.50	11,772.50	12,099.50	12,458.50	12,710.50
6P Annual	107,226	112,620	118,194	124,206	130,338	136,752	140,658	144,648	148,650	153,078	156,162

Schedule F
Salary Schedule for Uniformed Fire Department Positions - Continued

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
Monthly	8,935.50	9,385	9,849.50	10,350.50	10,861.50	11,396	11,721.50	12,054	12,387.50	12,756.50	13,013.50
	First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006

Units: 80, 87, 89

Schedule G
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate for all employees hired after 10/16/14 Next 12 Months	Next 12 Months	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
1 Annual	37,092	39,048	40,260	42,264	44,256	46,476	48,948	51,276	53,940	57,096	
Monthly	3,091	3,254	3,355	3,522	3,688	3,873	4,079	4,273	4,495	4,758	
2 Annual	40,776	42,924	44,256	46,476	48,948	51,276	53,940	56,532	59,436	63,024	
Monthly	3,398	3,577	3,688	3,873	4,079	4,273	4,495	4,711	4,953	5,252	
3 Annual	45,108	47,484	48,948	51,276	53,940	56,532	59,436	62,364	65,448	69,492	
Monthly	3,759	3,957	4,079	4,273	4,495	4,711	4,953	5,197	5,454	5,791	
4 Annual	49,704	52,320	53,940	56,532	59,436	62,364	65,448	68,796	72,264	76,548	
Monthly	4,142	4,360	4,495	4,711	4,953	5,197	5,454	5,733	6,022	6,379	
5 Annual	54,768	57,648	59,436	62,364	65,448	67,933	70,992	74,264	77,792	81,641	
Monthly	32,66	4,564	4,804	4,953	5,197	5,454	5,733	6,022	6,316	6,641	
6 Annual	60,312	63,480	65,448	68,796	72,264	75,792	79,692	83,688	87,492	92,388	
Monthly	5,026	5,290	5,454	5,733	6,022	6,316	6,641	6,974	7,291	7,699	
7 Annual	66,588	70,092	72,264	75,792	79,692	83,688	87,492	91,464	95,580	100,776	
Monthly	5,549	5,841	6,022	6,316	6,641	6,974	7,291	7,622	7,965	8,398	
8 Annual	73,440	77,304	79,692	83,688	87,492	91,464	95,580	99,768	104,328	110,064	
Monthly	6,120	6,442	6,641	6,974	7,291	7,622	7,965	8,314	8,694	9,172	
9 Annual	80,616	84,864	87,492	91,464	95,580	99,768	104,328	108,972	113,868	120,312	
Monthly	6,718	7,072	7,291	7,622	7,965	8,314	8,694	9,081	9,489	10,026	
10 Annual	88,080	92,712	95,580	99,768	104,328	108,972	113,868	119,124	124,428	128,136	
Monthly	7,340	7,726	7,965	8,314	8,694	9,081	9,489	9,927	10,369	10,678	

Units: 01, 03, 04, 05, 10, 20

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
3 Annual	42,300	44,304	46,596	48,852	51,360	53,904	56,568	60,060	
3 Monthly	3,525	3,692	3,883	4,071	4,280	4,492	4,714	5,005	
4 Annual	46,596	48,852	51,360	53,904	56,568	59,448	62,448	66,144	
4 Monthly	3,883	4,071	4,280	4,492	4,714	4,954	5,204	5,512	
5 Annual	51,360	53,904	56,568	59,448	62,448	65,496	68,100	70,716	
5 Monthly	4,280	4,492	4,714	4,954	5,204	5,458	5,675	5,893	
6 Annual	56,568	59,448	62,448	65,496	68,100	70,020	73,212	77,304	
6 Monthly	4,714	4,954	5,204	5,458	5,675	5,835	6,101	6,442	
7 Annual	62,448	65,496	68,100	70,020	73,212	76,536	79,968	84,324	
7 Monthly	5,204	5,458	5,675	5,835	6,101	6,378	6,664	7,027	
8 Annual	68,100	70,020	73,212	76,536	79,968	83,484	87,312	92,088	
8 Monthly	5,675	5,835	6,101	6,378	6,664	6,957	7,276	7,674	
9 Annual	73,212	76,536	79,968	83,484	87,312	91,188	95,292	100,692	
9 Monthly	6,101	6,378	6,664	6,957	7,276	7,599	7,941	8,391	
10 Annual	79,968	83,484	87,312	91,188	95,292	99,672	104,124	107,184	
10 Monthly	6,664	6,957	7,276	7,599	7,941	8,306	8,677	8,932	
11 Annual	87,312	91,188	95,292	99,672	104,124	106,116	110,904	115,932	
11 Monthly	7,276	7,599	7,941	8,306	8,677	8,843	9,242	9,661	
12 Annual	95,292	99,672	104,124	107,736	111,504	115,428	118,932	123,732	
12 Monthly	7,941	8,306	8,677	8,978	9,292	9,619	9,911	10,311	

Units: 00, 10, 20

**Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12			
	Entrance Rate	Next 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs	Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs	Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs	Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs	Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs	Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs	Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs	Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs	Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs	Continuous Service	
10 Annual	36,396	38,136	39,924	41,832	41,832	46,500	48,744	51,012	53,496	56,004	58,644	61,464	64,392	67,464	70,644	73,992	77,520	81,156	85,056	89,124	93,312	97,548	101,880	106,312	110,844	115,476
10 Monthly	3,033	3,178	3,327	3,486	3,486	3,875	4,062	4,251	4,458	4,667	4,887	5,104	5,336	5,572	5,811	6,054	6,300	6,549	6,801	7,056	7,314	7,575	7,839	8,106	8,376	8,649
11 Annual	39,924	41,832	43,800	45,924	45,924	51,012	53,496	56,004	58,644	61,464	64,392	67,464	70,644	73,992	77,520	81,156	85,056	89,124	93,312	97,548	101,880	106,312	110,844	115,476	120,204	124,932
11 Monthly	3,327	3,486	3,650	3,827	3,827	4,251	4,458	4,667	4,887	5,104	5,336	5,572	5,811	6,054	6,300	6,549	6,801	7,056	7,314	7,575	7,839	8,106	8,376	8,649	8,924	9,201
12 Annual	43,800	45,924	48,072	50,412	50,412	56,004	58,644	61,464	64,392	67,464	70,644	73,992	77,520	81,156	85,056	89,124	93,312	97,548	101,880	106,312	110,844	115,476	120,204	124,932	129,760	134,588
12 Monthly	3,650	3,827	4,006	4,201	4,201	4,667	4,887	5,122	5,366	5,622	5,887	6,166	6,460	6,763	7,072	7,386	7,704	8,027	8,354	8,686	9,022	9,363	9,708	10,058	10,413	10,772
13 Annual	48,072	50,412	52,776	55,260	55,260	61,464	64,392	67,464	70,644	73,992	77,520	81,156	85,056	89,124	93,312	97,548	101,880	106,312	110,844	115,476	120,204	124,932	129,760	134,588	139,516	144,444
13 Monthly	4,006	4,201	4,398	4,605	4,605	5,122	5,366	5,622	5,887	6,166	6,460	6,763	7,072	7,386	7,704	8,027	8,354	8,686	9,022	9,363	9,708	10,058	10,413	10,772	11,136	11,504
14 Annual	52,776	55,260	57,912	60,648	60,648	67,464	70,644	73,992	77,520	81,156	85,056	89,124	93,312	97,548	101,880	106,312	110,844	115,476	120,204	124,932	129,760	134,588	139,516	144,444	149,372	154,300
14 Monthly	4,398	4,605	4,826	5,054	5,054	5,622	5,887	6,166	6,460	6,763	7,072	7,386	7,704	8,027	8,354	8,686	9,022	9,363	9,708	10,058	10,413	10,772	11,136	11,504	11,876	12,252

Units: 02

**Schedule J
PLUMBERS LOCAL 130**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3
	Entrance Rate	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service			
13 Annual	54,972	57,636	60,372	63,180	66,216	70,056	73,416	76,896	80,532	84,384	88,308	92,556			
13 Monthly	4,581	4,803	5,031	5,265	5,518	5,838	6,118	6,408	6,711	7,032	7,359	7,713			
15 Annual	66,216	69,372	72,660	76,128	79,704	84,384	88,308	92,556	96,984	101,544	106,416	111,456			
15 Monthly	5,518	5,781	6,055	6,344	6,642	7,032	7,359	7,713	8,082	8,462	8,868	9,288			
17 Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160			
17 Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180			

Units: 16

Schedule M
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists: \$56.25 per hour
 - II. Base Pay - General Practitioners and Medical Specialists: \$68.87 per hour
- Medical Specialists:
- 3 Years Residency - \$5.17
 - 4 Years Residency - \$7.72

Supplementary Compensation Schedule

- III. Board Certified-Physician Specialists: \$2.54 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the Department Head shall recommend the action and such recommendation shall be approved by the Department of Human Resources (DHR) and the Office of Budget and Management (OBM).

	Level A	Level B	Level C
Positions involving the continuing direct supervision of physicians and dentists.	\$3.96 per hour	\$5.17 per hour	\$7.72 per hour
Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.			
Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of Pediatrics, Communicable Diseases, Emergency Medical Services, Obstetrics or Occupational Health.			

Units: 04

Schedule MX
NON-REPRESENTED EMPLOYEES
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists: \$46.14 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$56.51 per hour
 Medical Specialists:
 - 3 Years Residency - \$4.24
 - * 4 Years Residency - \$6.34

Supplementary Compensation Schedule

- III. Board Certified-Physician Specialists: \$2.10 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the Department Head shall recommend the action and such recommendation shall be approved by the Department of Human Resources (DHR) and the Office of Budget and Management (OBM).

	Level A	Level B	Level C
Positions involving the continuing direct supervision of physicians and dentists.	\$3.24 per hour	\$4.24 per hour	\$6.34 per hour
Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.			Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of Pediatrics, Communicable Diseases, Emergency Medical Services, Obstetrics or Occupational Health.

* A fellowship of one or more years involving training in a highly specialized field can substitute for a fourth year of residency.

Units: 09

Schedule O
TEAMSTERS LOCAL #700

SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

Class Grade	Base Salary Plan		Intermediate		Rates		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
15	Entrance Rate	Next 6 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
Annual	58,416	61,212	64,104	67,140	68,088	72,060	75,456	79,068	82,848	86,748	90,900	95,220
Monthly	4,868	5,101	5,342	5,595	5,674	6,005	6,288	6,589	6,904	7,229	7,575	7,935

Units: 59

Schedule Q
INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9
SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS

Class Grade	Step 1		Step 2		Step 3	
	Entrance Rate	Next 12 Months	Entrance Rate	Next 12 Months	Entrance Rate	Next 12 Months
1	Annual 51,264	64,992	Annual 64,992	81,336	Annual 81,336	95,712
	Monthly 4,272	5,416	Monthly 5,416	6,778	Monthly 6,778	7,976
2	Annual 81,336	95,712	Annual 95,712	112,080	Annual 112,080	128,448
	Monthly 6,778	7,976	Monthly 7,976	9,340	Monthly 9,340	10,704

Units: 29

Schedule P
TEAMSTERS LOCAL 726

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates												
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 11	Step 10	Step 9	Step 8	Step 7	Step 6	Step 5	Step 4	Step 3	Step 2	Step 1		
Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	Next 12 Months	Next 12 Months	Next 12 Months	Entrance Rate	
12 Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384	80,532	76,896	73,416	70,056	66,900	70,056	66,900	60,372	57,636	54,972	52,536	50,100	50,100
12 Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032	6,711	6,408	6,118	5,838	5,575	5,838	5,575	5,031	4,803	4,581	4,378	4,175	4,175
14 Annual	60,372	63,180	66,216	69,372	72,660	76,896	80,532	84,384	88,308	92,556	96,984	101,544	96,984	92,556	88,308	84,384	80,532	84,384	80,532	72,660	69,372	66,216	63,180	60,372	60,372
14 Monthly	5,031	5,265	5,518	5,781	6,055	6,408	6,711	7,032	7,359	7,713	8,082	8,462	8,082	7,713	7,359	7,032	6,711	7,032	6,711	6,055	5,781	5,518	5,265	5,031	5,031
17 Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160	128,088	122,280	116,736	111,456	106,416	111,456	106,416	96,036	91,644	87,456	83,544	79,704	79,704
17 Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180	10,674	10,190	9,728	9,288	8,868	9,288	8,868	8,003	7,637	7,288	6,962	6,642	6,642

Units: 08

**Schedule R
MACHINISTS LODGE 126**

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12		
	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	Next 12 Months	Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
11 Annual	45,672	47,832	50,100	52,536	54,972	58,224	60,972	63,828	66,900	70,056	73,416	76,896	80,532	84,384	88,308	92,556	96,984	101,544	106,416	111,456	116,416	121,416	126,416	131,416	136,416
11 Monthly	3,806	3,986	4,175	4,378	4,581	4,852	5,081	5,319	5,575	5,838	6,118	6,408	6,711	7,032	7,359	7,713	8,082	8,462	8,868	9,288	9,713	10,154	10,611	11,082	11,566
12 Annual	50,100	52,536	54,972	57,636	60,372	63,216	66,216	69,372	72,660	76,056	79,536	83,100	86,748	90,480	94,296	98,184	102,144	106,176	110,280	114,456	118,704	123,024	127,416	131,880	136,416
12 Monthly	4,175	4,378	4,581	4,803	5,031	5,265	5,518	5,781	6,055	6,344	6,648	6,966	7,299	7,647	8,005	8,373	8,751	9,139	9,537	9,945	10,363	10,791	11,229	11,677	12,135
13 Annual	54,972	57,636	60,372	63,180	66,024	68,904	71,816	74,760	77,736	80,744	83,784	86,856	89,960	93,096	96,264	99,464	102,696	105,960	109,256	112,584	115,944	119,336	122,760	126,216	129,704
13 Monthly	4,581	4,803	5,031	5,265	5,518	5,781	6,055	6,344	6,648	6,966	7,299	7,647	8,005	8,373	8,751	9,139	9,537	9,945	10,363	10,791	11,229	11,677	12,135	12,603	13,086
14 Annual	60,372	63,180	66,024	68,904	71,816	74,760	77,736	80,744	83,784	86,856	89,960	93,096	96,264	99,464	102,696	105,960	109,256	112,584	115,944	119,336	122,760	126,216	129,704	133,224	136,776
14 Monthly	5,031	5,265	5,518	5,781	6,055	6,344	6,648	6,966	7,299	7,647	8,005	8,373	8,751	9,139	9,537	9,945	10,363	10,791	11,229	11,677	12,135	12,603	13,086	13,584	14,096
15 Annual	66,216	69,372	72,660	76,128	79,704	83,304	86,928	90,576	94,248	97,944	101,664	105,408	109,176	112,968	116,784	120,624	124,488	128,376	132,288	136,224	140,184	144,168	148,176	152,208	156,264
15 Monthly	5,518	5,781	6,055	6,344	6,648	6,966	7,299	7,647	8,005	8,373	8,751	9,139	9,537	9,945	10,363	10,791	11,229	11,677	12,135	12,603	13,086	13,584	14,096	14,621	15,156

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4	Annual 62,076	65,088	68,376	71,844	76,284	80,040	84,012	88,296	92,736	97,320	
	Monthly 5,173	5,424	5,698	5,987	6,357	6,670	7,001	7,358	7,728	8,110	
5	Annual 68,376	71,844	75,552	79,272	84,012	88,296	92,736	97,320	102,216	107,340	
	Monthly 5,698	5,987	6,296	6,606	7,001	7,358	7,728	8,110	8,518	8,945	
8	Annual 83,196	87,432	91,836	96,384	101,208	107,340	112,740	118,428	124,368	130,596	
	Monthly 6,933	7,286	7,653	8,032	8,434	8,945	9,395	9,869	10,364	10,883	

Units: 37

Schedule SY
NON-REPRESENTED EMPLOYEES
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6 Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	89,904	94,404	99,156
6 Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,492	7,867	8,263
7 Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
7 Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

Schedule SZ
TEAMSTERS LOCAL 743
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6 Annual	65,700	68,952	72,480	76,884	80,700	84,744	88,980	93,468	98,196	102,816
6 Monthly	5,475	5,746	6,040	6,407	6,725	7,062	7,415	7,789	8,183	8,568
7 Annual	68,268	71,760	75,384	79,116	83,904	88,116	92,544	97,224	102,084	107,280
7 Monthly	5,689	5,980	6,282	6,593	6,992	7,343	7,712	8,102	8,507	8,940

Units: 56

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

Class Grade	Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12								
	Entrance Rate	Next 6 Months	76,128	6,344	79,704	6,642	83,544	6,962	87,456	7,288	91,644	7,637	96,036	8,003	101,544	8,462	106,416	8,868	111,456	9,288	116,736	9,728	122,280	10,190	128,088	10,674	134,160	11,180			
16 Annual	72,660	76,128	79,704	83,544	87,456	92,556	96,984	101,544	106,416	111,456	116,736	122,280	128,088	134,160	140,416	146,984	153,816	160,916	168,288	175,944	183,888	192,120	200,736	209,736	219,120	228,888	239,040	249,680	260,800		
16 Monthly	6,055	6,344	6,642	6,962	7,288	7,713	8,082	8,462	8,868	9,288	9,728	10,190	10,674	11,180	11,700	12,236	12,788	13,356	13,940	14,540	15,156	15,788	16,436	17,100	17,780	18,476	19,188	19,916	20,660	21,420	
17 Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160	140,416	146,984	153,816	160,916	168,288	175,944	183,888	192,120	200,736	209,736	219,120	228,888	239,040	249,680	260,800	272,520	284,640	297,160	
17 Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180	11,700	12,236	12,788	13,356	13,940	14,540	15,156	15,788	16,436	17,100	17,780	18,476	19,188	19,916	20,660	21,420	22,196	23,000	23,832

Units: 44

**Schedule U
LABORERS LOCAL 1092**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3	
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	After 1 Year at Second Yrs Service	After 1 Year at Second Yrs Service	After 1 Year at Second Yrs Service	After 1 Year at Second Yrs Service
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Second Yrs Service	After 1 Year at Second Yrs Service	After 1 Year at Second Yrs Service	After 1 Year at Second Yrs Service
5 Annual	28,704	30,060	31,536	33,024	34,548	36,576	38,340	40,140	42,024	44,076	46,128	48,288	42,024	44,076	46,128	48,288
5 Monthly	2,392	2,505	2,628	2,752	2,879	3,048	3,195	3,345	3,502	3,673	3,844	4,024	3,502	3,673	3,844	4,024
6 Annual	31,536	33,024	34,548	36,204	37,956	40,140	42,024	44,076	46,128	48,288	50,592	53,052	46,128	48,288	50,592	53,052
6 Monthly	2,628	2,752	2,879	3,017	3,163	3,345	3,502	3,673	3,844	4,024	4,216	4,421	3,844	4,024	4,216	4,421
7 Annual	33,024	34,560	36,204	37,956	39,720	42,024	44,076	46,128	48,288	50,592	53,052	55,512	48,288	50,592	53,052	55,512
7 Monthly	2,752	2,880	3,017	3,163	3,310	3,502	3,673	3,844	4,024	4,216	4,421	4,626	4,024	4,216	4,421	4,626
8 Annual	34,548	36,204	37,956	39,720	41,628	44,076	46,128	48,288	50,592	53,052	55,512	58,224	50,592	53,052	55,512	58,224
8 Monthly	2,879	3,017	3,163	3,310	3,469	3,673	3,844	4,024	4,216	4,421	4,626	4,852	4,216	4,421	4,626	4,852
9 Annual	37,956	39,720	41,628	43,632	45,672	48,288	50,592	53,052	55,512	58,224	60,960	63,840	55,512	58,224	60,960	63,840
9 Monthly	3,163	3,310	3,469	3,636	3,806	4,024	4,216	4,421	4,626	4,852	5,080	5,320	4,626	4,852	5,080	5,320
10 Annual	41,628	43,632	45,672	47,832	50,100	53,052	55,512	58,224	60,960	63,840	66,912	70,068	60,960	63,840	66,912	70,068
10 Monthly	3,469	3,636	3,806	3,986	4,175	4,421	4,626	4,852	5,080	5,320	5,576	5,839	5,080	5,320	5,576	5,839
13 Annual	54,972	57,648	60,360	63,180	66,216	70,068	73,416	76,896	80,532	84,384	88,320	92,568	80,532	84,384	88,320	92,568
13 Monthly	4,581	4,804	5,030	5,265	5,518	5,839	6,118	6,408	6,711	7,032	7,360	7,714	6,711	7,032	7,360	7,714
14 Annual	60,372	63,180	66,216	69,384	72,660	76,896	80,532	84,384	88,320	92,568	96,996	101,544	88,320	92,568	96,996	101,544
14 Monthly	5,031	5,265	5,518	5,782	6,055	6,408	6,711	7,032	7,360	7,714	8,083	8,462	7,360	7,714	8,083	8,462

Units: 53

**Schedule V
LABORERS LOCAL 1001**

Class Grade	Base Salary Plan			Intermediate			Rates			Longevity			Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 1	Step 2	Step 3	
Entrance Rate	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	After 1 Year at Second Yrs Service	After 1 Year at Second Yrs Service	After 1 Year at Second Yrs Service	After 1 Year at Second Yrs Service
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	After 1 Year at Second Yrs Service	After 1 Year at Second Yrs Service	After 1 Year at Second Yrs Service	After 1 Year at Second Yrs Service
8 Annual	34,548	36,204	37,956	39,720	41,628	44,076	46,128	48,288	50,592	53,052	55,512	58,224	50,592	53,052	55,512	58,224
8 Monthly	2,879	3,017	3,163	3,310	3,469	3,673	3,844	4,024	4,216	4,421	4,626	4,852	4,216	4,421	4,626	4,852
9 Annual	37,956	39,720	41,628	43,632	45,672	48,288	50,592	53,052	55,512	58,224	60,972	63,828	55,512	58,224	60,972	63,828
9 Monthly	3,163	3,310	3,469	3,636	3,806	4,024	4,216	4,421	4,626	4,852	5,081	5,319	4,626	4,852	5,081	5,319
10 Annual	41,628	43,632	45,672	47,832	50,100	53,052	55,512	58,224	60,972	63,828	66,900	70,056	60,972	63,828	66,900	70,056
10 Monthly	3,469	3,636	3,806	3,986	4,175	4,421	4,626	4,852	5,081	5,319	5,575	5,838	5,081	5,319	5,575	5,838
11 Annual	45,672	47,832	50,100	52,536	54,972	58,224	60,972	63,828	66,900	70,056	73,416	76,896	66,900	70,056	73,416	76,896
11 Monthly	3,806	3,986	4,175	4,378	4,581	4,852	5,081	5,319	5,575	5,838	6,118	6,408	5,575	5,838	6,118	6,408
12 Annual	50,100	52,536	54,972	57,636	60,372	63,828	66,900	70,056	73,416	76,896	80,532	84,384	73,416	76,896	80,532	84,384
12 Monthly	4,175	4,378	4,581	4,803	5,031	5,319	5,575	5,838	6,118	6,408	6,711	7,032	6,118	6,408	6,711	7,032
13 Annual	54,972	57,636	60,372	63,180	66,216	70,056	73,416	76,896	80,532	84,384	88,308	92,556	80,532	84,384	88,308	92,556
13 Monthly	4,581	4,803	5,031	5,265	5,518	5,838	6,118	6,408	6,711	7,032	7,359	7,713	6,711	7,032	7,359	7,713
14 Annual	60,372	63,180	66,216	69,372	72,660	76,896	80,532	84,384	88,308	92,556	96,984	101,544	88,308	92,556	96,984	101,544
14 Monthly	5,031	5,265	5,518	5,781	6,055	6,408	6,711	7,032	7,359	7,713	8,082	8,462	7,359	7,713	8,082	8,462
15 Annual	66,216	69,372	72,660	76,128	79,704	84,384	88,308	92,556	96,984	101,544	106,416	111,456	96,984	101,544	106,416	111,456
15 Monthly	5,518	5,781	6,055	6,344	6,642	7,032	7,359	7,713	8,082	8,462	8,868	9,288	8,082	8,462	8,868	9,288
16 Annual	72,660	76,128	79,704	83,544	87,456	92,556	96,984	101,544	106,416	111,456	116,736	122,280	106,416	111,456	116,736	122,280
16 Monthly	6,055	6,344	6,642	6,962	7,288	7,713	8,082	8,462	8,868	9,288	9,728	10,190	8,868	9,288	9,728	10,190
17 Annual	79,704	83,544	87,456	91,644	96,036	101,544	106,416	111,456	116,736	122,280	128,088	134,160	116,736	122,280	128,088	134,160
17 Monthly	6,642	6,962	7,288	7,637	8,003	8,462	8,868	9,288	9,728	10,190	10,674	11,180	9,728	10,190	10,674	11,180

Units: 54

SALARY PLAN FOR ALDERMANIC STAFF

Tier 1										
Annual	40,368	41,376	42,396	43,440	44,544	45,684				
Monthly	3,364	3,448	3,533	3,620	3,712	3,807				
Annual	46,860	48,012	49,200	50,400	51,696	52,980				
Monthly	3,905	4,001	4,100	4,200	4,308	4,415				
Annual	54,288	55,656	57,048	58,464	59,928	61,428				
Monthly	4,524	4,638	4,754	4,872	4,994	5,119				
Tier 2										
Annual	62,556	64,116	65,724	67,344	69,024	70,764				
Monthly	5,213	5,343	5,477	5,612	5,752	5,897				
Annual	72,540	74,328	76,188	78,120	80,052	82,068				
Monthly	6,045	6,194	6,349	6,510	6,671	6,839				
Annual	84,120	86,220	88,380	90,588	92,844	94,944				
Monthly	7,010	7,185	7,365	7,549	7,737	7,912				