



CITY OF CHICAGO

---

# 2019 BUDGET ORDINANCE

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MAYOR RAHM EMANUEL

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Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2017, 2018 AND 2019

Sources	Revised 2017	Published 2018	Revised 2018	Estimated 2019
<b>Local Tax</b>				
Municipal Public Utility Tax	\$437,020,000	\$435,700,000	\$435,700,000	\$430,000,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	326,040,000	54,800,000	54,800,000	48,073,000
Transaction Taxes	394,940,000	422,638,000	422,638,000	440,363,000
Transportation Taxes	241,440,000	309,500,000	309,500,000	341,891,000
Recreation Taxes	221,563,000	268,890,000	268,890,000	270,087,000
Business Taxes	123,920,000	128,500,000	128,500,000	132,240,000
<b>Total - Local Tax</b>	<b>\$1,744,923,000</b>	<b>\$1,620,028,000</b>	<b>\$1,620,028,000</b>	<b>\$1,662,654,000</b>
<b>Proceeds and Transfers In</b>				
Proceeds and Transfers In	\$37,000,000	\$624,090,000	\$624,090,000	\$604,580,000
<b>Total - Proceeds and Transfers In</b>	<b>\$37,000,000</b>	<b>\$624,090,000</b>	<b>\$624,090,000</b>	<b>\$604,580,000</b>
<b>Intergovernmental Revenue</b>				
State Income Tax	\$267,350,000	\$252,510,000	\$252,510,000	\$260,187,000
State Sales Tax / Retailers' Occupation Tax	372,800,000			
Personal Property Replacement Tax	132,268,000	134,204,000	134,204,000	132,000,000
Municipal Auto Rental Tax	4,400,000	4,240,000	4,240,000	4,013,000
Reimbursements for City Services	1,800,000	1,800,000	1,800,000	2,000,000
<b>Total - Intergovernmental Revenue</b>	<b>\$778,618,000</b>	<b>\$392,754,000</b>	<b>\$392,754,000</b>	<b>\$398,200,000</b>
<b>Local Non-Tax Revenue</b>				
Licenses, Permits, and Certificates	\$128,000,000	\$131,050,000	\$131,050,000	\$134,100,000
Fines, Forfeitures and Penalties	358,800,000	326,200,000	326,200,000	345,000,000
Charges for Services	114,905,000	122,000,000	122,000,000	139,600,000
Municipal Parking	21,800,000	8,000,000	8,000,000	7,600,000
Leases, Rentals and Sales	36,003,000	36,575,000	36,575,000	34,300,000
Interest Income	1,500,000	8,000,000	8,000,000	6,500,000
Internal Service Earnings	358,885,000	280,421,000	280,421,000	297,595,000
Other Revenue	101,530,000	205,119,000	205,119,000	109,603,000
<b>Total - Local Non-Tax Revenue</b>	<b>\$1,121,423,000</b>	<b>\$1,117,365,000</b>	<b>\$1,117,365,000</b>	<b>\$1,074,298,000</b>
<b>Total - All Sources</b>	<b>\$3,681,964,000</b>	<b>\$3,754,237,000</b>	<b>\$3,754,237,000</b>	<b>\$3,739,732,000</b>
Net Current Assets at January 1	37,000,000	37,000,000	37,000,000	76,000,000
<b>Net Total - All Sources</b>	<b>\$3,718,964,000</b>	<b>\$3,791,237,000</b>	<b>\$3,791,237,000</b>	<b>\$3,815,732,000</b>

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2019

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
<b>PROPERTY TAX SUPPORTED FUNDS</b>						
0510 -	Bond Redemption and Interest Series Fund	\$426,998,000	\$210,155,000	\$637,153,000		\$637,153,000
0516 -	Library Bond Redemption Fund	4,254,000		4,254,000	84,000	4,338,000
0521 -	Library Note Redemption and Interest Tender Notes Series "B" Fund	100,920,000		100,920,000	1,204,000	102,124,000
0549 -	City Colleges Bond Redemption and Interest Fund	36,536,000		36,536,000	94,000	36,630,000
0681 -	Municipal Employees' Annuity and Benefit Fund	124,706,000	346,296,000	471,002,000		471,002,000
0682 -	Laborers' and Retirement Board Annuity and Benefit Fund	11,070,000	48,930,000	60,000,000		60,000,000
0683 -	Policemen's Annuity and Benefit Fund	546,622,000	32,378,000	579,000,000		579,000,000
0684 -	Firemen's Annuity and Benefit Fund	223,116,000	25,428,000	248,544,000		248,544,000
<b>Total -</b>	<b>PROPERTY TAX SUPPORTED FUNDS</b>	<b>\$1,474,222,000</b>	<b>\$663,187,000</b>	<b>\$2,137,409,000</b>	<b>\$1,382,000</b>	<b>\$2,138,791,000</b>



## Summary B

### Summary of Estimated Resources from which Appropriations are made for Year 2019 - Continued

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
<b>NON-PROPERTY TAX FUNDS</b>						
0100 - Corporate Fund		\$3,739,732,000		\$3,739,732,000	\$76,000,000	\$3,815,732,000
0200 - Water Fund		760,866,000		760,866,000	2,000,000	762,866,000
0300 - Vehicle Tax Fund		208,341,000		208,341,000	32,711,000	241,052,000
0310 - Motor Fuel Tax Fund		55,148,000		55,148,000	10,522,000	65,670,000
0314 - Sewer Fund		358,517,000		358,517,000	14,930,000	373,447,000
0346 - Library Fund		110,717,000		110,717,000	6,171,000	116,888,000
0353 - Emergency Communication Fund		124,806,000		124,806,000	9,442,000	134,248,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund		48,310,000		48,310,000	4,942,000	53,252,000
0383 - Motor Fuel Tax Debt Service Fund		18,436,000		18,436,000		18,436,000
0525 - Emergency Communication Bond Redemption and Interest Fund		22,320,000		22,320,000	3,000	22,323,000
0610 - Chicago Midway Airport Fund		318,568,000		318,568,000		318,568,000
0740 - Chicago O'Hare Airport Fund		1,328,467,000		1,328,467,000		1,328,467,000
0994 - Controlled Substances Fund		100,000		100,000		100,000
0996 - Affordable Housing Opportunity Fund		17,486,000		17,486,000	11,101,000	28,587,000
0B09 - CTA Real Property Transfer Tax Fund		64,000,000		64,000,000		64,000,000
0B21 - Tax Increment Financing Administration Fund		10,223,000		10,223,000		10,223,000
0B25 - Chicago Police CTA Detail Fund		10,754,000		10,754,000		10,754,000
0B32 - Garbage Collection Fund		61,240,000		61,240,000		61,240,000
0B39 - Human Capital Innovation Fund					6,008,000	6,008,000
0B41 - Neighborhood Opportunity Fund		12,223,000		12,223,000	772,000	12,995,000
0B42 - Foreign Fire Insurance Tax Fund		5,500,000		5,500,000		5,500,000
<b>Total - NON-PROPERTY TAX FUNDS</b>		<b>\$7,275,754,000</b>		<b>\$7,275,754,000</b>	<b>\$174,602,000</b>	<b>\$7,450,356,000</b>
<b>Total - All Funds</b>		<b>\$1,474,222,000</b>	<b>\$7,938,941,000</b>	<b>\$9,413,163,000</b>	<b>\$175,984,000</b>	<b>\$9,589,147,000</b>
Deduct Transfers between Funds						
<b>Total - All Funds</b>						<b>\$8,955,043,000</b>
Deduct Proceeds of Debt						
<b>Net Total - All Funds</b>						<b>\$8,856,956,000</b>

(For Further Details See Estimate Statements)

Summary C

## SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2019

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
<b>Property Tax Supported Funds</b>						
0510 - Bond Redemption and Interest Series Fund	\$620,074,022		\$17,078,978			\$637,153,000
0516 - Library Bond Redemption Fund	4,168,000		170,000			4,338,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund	98,087,000		4,037,000			102,124,000
0549 - City Colleges Bond Redemption and Interest Fund	35,169,000		1,461,000			36,630,000
0681 - Municipal Employees' Annuity and Benefit Fund			471,002,000			471,002,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund			60,000,000			60,000,000
0683 - Policemen's Annuity and Benefit Fund			579,000,000			579,000,000
0684 - Firemen's Annuity and Benefit Fund			248,544,000			248,544,000
<b>Total - Property Tax Supported Funds</b>	<b>\$757,498,022</b>		<b>\$1,358,546,000</b>		<b>\$22,746,978</b>	<b>\$2,138,791,000</b>

**Summary C**  
**Summary of Appropriations from Funds by Major Purposes for Year 2019 - Continued**

<b>Fund No.</b>	<b>General Expense</b>	<b>Capital Outlay</b>	<b>Debt Service</b>	<b>Pension Funds</b>	<b>Specific Levies for Loss in Collection of Taxes</b>	<b>Total Appropriation</b>
<b>Non-Property Tax Supported Funds</b>						
0100 - Corporate Fund	\$3,666,168,756	\$789,244	\$12,000,000	\$136,774,000		\$3,815,732,000
0200 - Water Fund	500,152,003	5,620,630	217,018,367	40,075,000		762,866,000
0300 - Vehicle Tax Fund	239,819,525	1,232,475				241,052,000
0310 - Motor Fuel Tax Fund	65,670,000					65,670,000
0314 - Sewer Fund	204,203,881	423,596	152,981,523	15,838,000		373,447,000
0346 - Library Fund	110,111,500	1,880,500	1,755,000	3,141,000		116,888,000
0353 - Emergency Communication Fund	121,221,016	54,984		12,972,000		134,248,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	53,252,000					53,252,000
0383 - Motor Fuel Tax Debt Service Fund			18,436,000			18,436,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,323,000			22,323,000
0610 - Chicago Midway Airport Fund	176,801,648	1,116,790	126,745,562	13,904,000		318,568,000
0740 - Chicago O'Hare Airport Fund	690,835,657	5,594,900	575,842,443	56,194,000		1,328,467,000
0994 - Controlled Substances Fund	100,000					100,000
0996 - Affordable Housing Opportunity Fund	28,587,000					28,587,000
0B09 - CTA Real Property Transfer Tax Fund	64,000,000					64,000,000
0B21 - Tax Increment Financing Administration Fund	10,223,000					10,223,000
0B25 - Chicago Police CTA Detail Fund	10,754,000					10,754,000
0B32 - Garbage Collection Fund	61,240,000					61,240,000
0B39 - Human Capital Innovation Fund	6,008,000					6,008,000
0B41 - Neighborhood Opportunity Fund	12,995,000					12,995,000
0B42 - Foreign Fire Insurance Tax Fund	5,500,000					5,500,000
<b>Total - Non-Property Tax Supported Funds</b>	<b>\$6,027,642,986</b>	<b>\$16,713,119</b>	<b>\$1,127,101,895</b>	<b>\$278,898,000</b>		<b>\$7,450,356,000</b>
<b>Total - All Funds</b>	<b>\$6,027,642,986</b>	<b>\$16,713,119</b>	<b>\$1,884,599,917</b>	<b>\$1,637,444,000</b>	<b>\$22,746,978</b>	<b>\$9,589,147,000</b>
Deduct Transfers between Funds						634,104,000
<b>Total - All Funds</b>						<b>\$8,955,043,000</b>
Deduct Proceeds of Debt						98,087,000
<b>Net Total - All Funds</b>						<b>\$8,856,956,000</b>

## Summary D

## SUMMARY OF PROPOSED 2019 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0100 - Corporate Fund</b>								
001 - Office of the Mayor	\$7,028,929	\$197,084	\$27,830	\$30,000				\$7,283,843
003 - Office of Inspector General	5,643,827	865,572	29,025	17,303			23,000	6,578,727
005 - Office of Budget and Management	3,107,282	33,309	1,000	5,800				3,147,391
006 - Department of Innovation and Technology	9,889,417	13,957,413	5,900	17,200			3,000	23,872,930
015 - City Council								
1005 - City Council	\$16,328,334	\$39,920	\$1,000				\$4,990,072	\$21,359,326
1010 - City Council Committees	4,392,501	304,426	8,000	157,000	9,500		211,850	5,083,277
1012 - Council Office of Financial Analysis	282,216						27,160	309,376
2295 - Legislative Reference Bureau	373,008			4,000				377,008
Total - 015 - City Council	\$21,376,059	\$344,346	\$9,000	\$161,000	\$9,500		\$5,229,082	\$27,128,987
021 - Department of Housing	1,392,920	1,470,181	3,000				1,482,150	4,348,251
025 - City Clerk	2,861,665	1,068,030		176,990				4,106,685
027 - Department of Finance								
2011 - City Comptroller	\$2,905,602	\$10,050	\$500	\$11,450				\$2,927,602
2012 - Accounting and Financial Reporting	4,770,261	710,532	3,000	9,600				5,493,393
2015 - Financial Strategy and Operations	5,880,049	858,653	3,788	35,041	156,750			6,934,281
2020 - Revenue Services and Operations	24,203,424	28,080,641	5,000	209,650	160,000		115,000	52,773,715
Total - 027 - Department of Finance	\$37,759,336	\$29,659,876	\$12,288	\$265,741	\$316,750		\$115,000	\$68,128,991
028 - City Treasurer	848,780	780,024	15,000	6,500			6,000	1,656,304
030 - Department of Administrative Hearings	3,125,393	5,229,176	1,500	28,743	6,000		21,850	8,412,662
031 - Department of Law	27,508,312	2,910,148	82,321	93,254			27,000	30,621,035
033 - Department of Human Resources	6,183,073	653,714	4,060	29,775			3,000	6,873,622
035 - Department of Procurement Services	6,516,713	639,221	5,490	21,635	3,460			7,186,519
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	\$3,016,996	\$500,188		\$41,500				\$3,558,684
2126 - Bureau of Facility Management	35,172,955	35,052,043	2,500	6,506,650				76,734,148
2131 - Bureau of Asset Management	4,049,153	15,140,417		35,405,171	3,600		573,026	55,171,367
2140 - Bureau of Fleet Operations	38,304,522	15,864,644	7,500	20,321,508				74,498,174
Total - 038 - Department of Fleet and Facility Management	\$80,543,626	\$66,557,292	\$10,000	\$62,274,829	\$3,600		\$573,026	\$209,962,373
039 - Board of Election Commissioners	19,023,634	14,378,785	64,800	719,150				34,186,369
041 - Department of Public Health	17,254,812	17,677,690	8,550	1,057,512	4,650			36,003,214
045 - Commission on Human Relations	1,067,993	81,689	3,800	2,500				1,155,982
048 - Mayor's Office for People with Disabilities	1,275,905	275,659	12,008	8,586			23,000	1,595,158
050 - Department of Family and Support Services	6,994,952	1,935,435	4,800	22,460			81,113,208	90,070,855
054 - Department of Planning and Development	8,739,814	1,915,903	6,572	23,419	17,510		86,250	10,789,468
055 - Police Board	290,335	173,793	1,500	350				465,978
057 - Chicago Police Department	1,445,968,380	38,627,280	227,930	6,639,637	36,600		55,667,870	1,547,167,697

Summary D  
Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

**0100 - Corporate Fund - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
058 - Office of Emergency Management and Communications	25,609,868	752,490	89,951	126,905	4,500			26,583,714
059 - Chicago Fire Department	568,600,513	5,538,941	35,900	2,853,921	152,000		9,361,425	586,542,700
060 - Civilian Office of Police Accountability	11,259,481	2,467,604	50,000	71,200			3,000	13,851,285
067 - Department of Buildings	20,203,127	1,656,436	155,000	42,000			3,428,750	25,485,313
070 - Department of Business Affairs and Consumer Protection	14,568,970	4,901,627	27,343	144,234		10,000	103,500	19,755,674
073 - Chicago Animal Care and Control	5,379,547	795,781	600	660,479			6,900	6,843,307
077 - License Appeal Commission	90,824	93,743		500				185,067
078 - Board of Ethics	796,428	65,159	2,085	3,210				866,882
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$2,159,436	\$204,723		\$4,650			\$590,000	\$2,958,809
2006 - Administrative Services Division	2,040,274	27,955		5,250				2,073,479
2020 - Bureau of Sanitation	36,458,746	59,690,920		219,223	46,102			96,414,991
2025 - Bureau of Rodent Control	9,553,756	3,000,288		344,162	7,222			12,905,428
2045 - Bureau of Street Operations	19,197,517	1,352,848		640,125				21,190,490
2060 - Bureau of Forestry	15,475,392	2,163,119	3,500	149,945	151,050			17,943,006
Total - 081 - Department of Streets and Sanitation	\$84,885,121	\$66,439,853	\$3,500	\$1,363,355	\$204,374		\$590,000	\$153,486,203
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,902,748	\$211,780	\$2,700	\$7,100			\$1,300,000	\$4,424,328
2115 - Division of Administration	4,930,968	134,490	300	14,200				5,079,958
2125 - Division of Engineering		1,991,330						1,991,330
2130 - Division of Traffic Safety	974,296	15,386,962	2,500	2,350				16,366,108
2140 - Division of Sign Management	3,574,722	455,440		533,983	3,800			4,567,945
2145 - Division of Project Development	3,237,726	995,825	2,250	29,850			250,000	4,515,651
2150 - Division of Electrical Operations	8,184,849	183,767	14,000	518,170	10,000			8,910,786
2155 - Division of In-House Construction	12,799,803	244,488	50	270,537	6,500			13,321,378
Total - 084 - Chicago Department of Transportation	\$36,605,112	\$19,604,082	\$21,800	\$1,376,190	\$20,300		\$1,550,000	\$59,177,484
099 - Finance General	392,517,588	119,615,785		3,240,000			276,837,957	792,211,330
<b>Total - 0100 - Corporate Fund</b>	<b>\$2,874,917,736</b>	<b>\$421,363,121</b>	<b>\$922,553</b>	<b>\$81,484,378</b>	<b>\$779,244</b>	<b>\$10,000</b>	<b>\$436,254,968</b>	<b>\$3,815,732,000</b>
<b>Percent of Total</b>	<b>75.34</b>	<b>11.04</b>	<b>.02</b>	<b>2.14</b>	<b>.02</b>	<b>.00</b>	<b>11.43</b>	<b>100.00</b>

## Summary D

## Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0200 - Water Fund</b>								
003 - Office of Inspector General	\$1,033,240	\$95,962	\$2,173	\$8,320			\$1,215	\$1,140,910
005 - Office of Budget and Management	130,356							130,356
006 - Department of Innovation and Technology		6,377,378						6,377,378
027 - Department of Finance								
2011 - City Comptroller		\$4,552						\$4,552
2012 - Accounting and Financial Reporting	424,581							424,581
2015 - Financial Strategy and Operations	213,791	82,066	382					296,239
2020 - Revenue Services and Operations	2,445,512	6,345,147		32,187			30,000	8,852,846
Total - 027 - Department of Finance	\$3,083,884	\$6,431,765	\$382	\$32,187			\$30,000	\$9,578,218
028 - City Treasurer	309,787	146,450						456,237
031 - Department of Law	1,536,034	181,092	4,465	4,988			350	1,726,929
033 - Department of Human Resources	283,303	3,808		208				287,319
035 - Department of Procurement Services	252,172							252,172
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$239,361		\$6,274				\$245,635
2131 - Bureau of Asset Management		472,986		23,694,476				24,167,462
2140 - Bureau of Fleet Operations	4,563,333	719,581		1,493,346				6,776,260
Total - 038 - Department of Fleet and Facility Management	\$4,563,333	\$1,431,928		\$25,194,096				\$31,189,357
067 - Department of Buildings	2,751,801	27,000	17,000					2,795,801
088 - Department of Water Management								
2005 - Commissioner's Office	\$5,061,173	\$5,247,233		\$329,100	\$107,328			\$10,744,834
2010 - Bureau of Administrative Support	4,938,489	539,650		38,026	96,716		82,500	5,695,381
2015 - Bureau of Engineering Services	4,605,115	1,813,000	40,000	54,250	3,500			6,515,865
2020 - Bureau of Water Supply	61,023,797	9,539,600	3,000	17,070,815	1,738,380		100,000	89,475,592
2025 - Bureau of Operations and Distribution	70,167,299	9,779,934		7,198,223	656,391	2,946,315	367,919	91,116,081
2035 - Bureau of Meter Services	11,595,188	14,000	31,500	157,500	72,000			11,870,188
Total - 088 - Department of Water Management	\$157,391,061	\$26,933,417	\$74,500	\$24,847,914	\$2,674,315	\$2,946,315	\$550,419	\$215,417,941
099 - Finance General	37,375,863	13,088,097					443,049,422	493,513,382
<b>Total - 0200 - Water Fund</b>	<b>\$208,710,834</b>	<b>\$54,716,897</b>	<b>\$98,520</b>	<b>\$50,087,713</b>	<b>\$2,674,315</b>	<b>\$2,946,315</b>	<b>\$443,631,406</b>	<b>\$762,866,000</b>

Summary D

Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0300 - Vehicle Tax Fund</b>								
015 - City Council	\$702,593			\$5,000			\$16,387	\$723,980
025 - City Clerk	4,267,449	1,899,933	26,000	428,070			28,750	6,650,202
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$466,970							\$466,970
2020 - Revenue Services and Operations	468,294	161,500		500	1,177,575			1,807,869
Total - 027 - Department of Finance	\$935,264	\$161,500		\$500	\$1,177,575			\$2,274,839
031 - Department of Law	1,436,263	119,251	2,974	3,795			300	1,562,583
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$1,243,234		\$338,426				\$1,581,660
2131 - Bureau of Asset Management		7,256,671		10,193,623				17,450,294
2140 - Bureau of Fleet Operations		3,623,876						3,623,876
Total - 038 - Department of Fleet and Facility Management		\$12,123,781		\$10,532,049				\$22,655,830
067 - Department of Buildings	514,016							514,016
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,228,877	\$2,238,307			\$500			\$7,467,684
2045 - Bureau of Street Operations	6,861,273	1,866,676		201,591	51,150		5,000	8,985,690
2070 - Bureau of Traffic Services	14,357,729	9,887,550		131,050			428,000	24,804,329
Total - 081 - Department of Streets and Sanitation	\$26,447,879	\$13,992,533		\$332,641	\$51,650		\$433,000	\$41,257,703
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$7,803,320	\$7,716,727	\$49,878	\$18,310				\$15,588,235
2135 - Division of Infrastructure Management	5,618,496	5,357,482	87,989	39,150			4,000	11,107,117
2150 - Division of Electrical Operations		1,546,525	117,560	1,033,710	3,250			2,701,045
2155 - Division of In-House Construction	46,603,639	380,471	18,500	2,312,344			35,000	49,349,954
Total - 084 - Chicago Department of Transportation	\$60,025,455	\$15,001,205	\$273,927	\$3,403,514	\$3,250		\$39,000	\$78,746,351
099 - Finance General	27,857,005	8,328,795					50,480,696	86,666,496
<b>Total - 0300 - Vehicle Tax Fund</b>	<b>\$122,185,924</b>	<b>\$51,626,998</b>	<b>\$302,901</b>	<b>\$14,705,569</b>	<b>\$1,232,475</b>		<b>\$50,998,133</b>	<b>\$241,052,000</b>
<b>0310 - Motor Fuel Tax Fund</b>								
038 - Department of Fleet and Facility Management			\$14,197,447					\$14,197,447
081 - Department of Streets and Sanitation			13,052,000					13,052,000
084 - Chicago Department of Transportation								
2125 - Division of Engineering		\$900,000						\$900,000
2150 - Division of Electrical Operations	19,280,870			2,250,825				21,531,695
2155 - Division of In-House Construction	7,992,867	1,088,000		3,907,991				12,988,858
Total - 084 - Chicago Department of Transportation	\$27,273,737	\$1,988,000		\$6,158,816				\$35,420,553
099 - Finance General							3,000,000	3,000,000
<b>Total - 0310 - Motor Fuel Tax Fund</b>	<b>\$27,273,737</b>	<b>\$1,988,000</b>		<b>\$33,408,263</b>			<b>\$3,000,000</b>	<b>\$65,670,000</b>

Summary D

Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0314 - Sewer Fund</b>								
003 - Office of Inspector General	\$642,563	\$119,828	\$2,173	\$11,312			\$1,725	\$777,601
027 - Department of Finance								
2011 - City Comptroller		\$5,100						\$5,100
2015 - Financial Strategy and Operations		64,550	292					64,842
Total - 027 - Department of Finance		\$69,650	\$292					\$69,942
028 - City Treasurer	145,259	79,565						224,824
031 - Department of Law	729,545	90,347	3,165	3,037			300	826,394
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$511,575		\$860,058				\$1,371,633
2140 - Bureau of Fleet Operations	2,742,519	557,098		754,603				4,054,220
Total - 038 - Department of Fleet and Facility Management	\$2,742,519	\$1,068,673		\$1,614,661				\$5,425,853
067 - Department of Buildings	1,485,720	704,000	15,000					2,204,720
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$2,317,396	\$9,800		\$6,500	\$3,000			\$2,336,696
2025 - Bureau of Operations and Distribution	55,366,302	5,717,274	104,390	4,283,500	420,596		12,942,702	78,834,764
Total - 088 - Department of Water Management	\$57,683,698	\$5,727,074	\$104,390	\$4,290,000	\$423,596		\$12,942,702	\$81,171,460
099 - Finance General	15,269,402	3,120,007					264,356,797	282,746,206
<b>Total - 0314 - Sewer Fund</b>	<b>\$78,698,706</b>	<b>\$10,979,144</b>	<b>\$125,020</b>	<b>\$5,919,010</b>	<b>\$423,596</b>		<b>\$277,301,524</b>	<b>\$373,447,000</b>
<b>0346 - Library Fund</b>								
006 - Department of Innovation and Technology								\$1,230,233
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$8,604,300		\$783,490				\$9,387,790
2131 - Bureau of Asset Management		1,562,549		3,811,278				5,373,827
2140 - Bureau of Fleet Operations		28,185		24,300				52,485
Total - 038 - Department of Fleet and Facility Management		\$10,195,034		\$4,619,068				\$14,814,102
091 - Chicago Public Library	57,885,475	3,471,942	17,880	600,811	500,000		20,000	62,496,108
099 - Finance General	13,598,732	1,822,355			1,380,500		21,545,970	38,347,557
<b>Total - 0346 - Library Fund</b>	<b>\$72,714,440</b>	<b>\$15,489,331</b>	<b>\$17,880</b>	<b>\$5,219,879</b>	<b>\$1,880,500</b>		<b>\$21,565,970</b>	<b>\$116,888,000</b>
<b>0353 - Emergency Communication Fund</b>								
058 - Office of Emergency Management and Communications	\$62,755,209	\$38,405,288		\$923,332	\$54,984			\$102,138,813
099 - Finance General	9,820,347	1,386,840					20,902,000	32,109,187
<b>Total - 0353 - Emergency Communication Fund</b>	<b>\$72,575,556</b>	<b>\$39,792,128</b>		<b>\$923,332</b>	<b>\$54,984</b>		<b>\$20,902,000</b>	<b>\$134,248,000</b>



Summary D

Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>								
001 - Office of the Mayor	\$436,020							\$436,020
015 - City Council	162,990			3,720				166,710
023 - Department of Cultural Affairs and Special Events	6,589,573	3,641,952	10,500	95,000			24,028,374	34,365,399
099 - Finance General	1,181,752	5,823,682					11,278,437	18,283,871
<b>Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>	<b>\$8,370,335</b>	<b>\$9,465,634</b>	<b>\$10,500</b>	<b>\$98,720</b>			<b>\$35,306,811</b>	<b>\$53,252,000</b>
<b>0383 - Motor Fuel Tax Debt Service Fund</b>								
099 - Finance General							\$18,436,000	\$18,436,000
<b>Total - 0383 - Motor Fuel Tax Debt Service Fund</b>							<b>\$18,436,000</b>	<b>\$18,436,000</b>
<b>0510 - Bond Redemption and Interest Series Fund</b>								
099 - Finance General							\$637,153,000	\$637,153,000
<b>Total - 0510 - Bond Redemption and Interest Series Fund</b>							<b>\$637,153,000</b>	<b>\$637,153,000</b>
<b>0516 - Library Bond Redemption Fund</b>								
099 - Finance General							\$4,338,000	\$4,338,000
<b>Total - 0516 - Library Bond Redemption Fund</b>							<b>\$4,338,000</b>	<b>\$4,338,000</b>
<b>0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b>								
099 - Finance General							\$102,124,000	\$102,124,000
<b>Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b>							<b>\$102,124,000</b>	<b>\$102,124,000</b>
<b>0525 - Emergency Communication Bond Redemption and Interest Fund</b>								
099 - Finance General							\$22,323,000	\$22,323,000
<b>Total - 0525 - Emergency Communication Bond Redemption and Interest Fund</b>							<b>\$22,323,000</b>	<b>\$22,323,000</b>
<b>0549 - City Colleges Bond Redemption and Interest Fund</b>								
099 - Finance General							\$36,630,000	\$36,630,000
<b>Total - 0549 - City Colleges Bond Redemption and Interest Fund</b>							<b>\$36,630,000</b>	<b>\$36,630,000</b>

Summary D  
Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0610 - Chicago Midway Airport Fund</b>								
003 - Office of Inspector General	\$184,910	\$34,252	\$300	\$500				\$219,962
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	159,041	11,270	840	754				171,905
2015 - Financial Strategy and Operations	188,176	35,744	306					224,226
Total - 027 - Department of Finance	\$347,217	\$53,566	\$1,146	\$754				\$402,683
028 - City Treasurer	203,225	114,773						317,998
031 - Department of Law	373,469	71,676	7,391	3,253			300	456,089
033 - Department of Human Resources	101,310							101,310
035 - Department of Procurement Services	360,070	23,000	400	200				383,670
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$16,132		\$7,232,668				\$7,248,800
2140 - Bureau of Fleet Operations	1,582,609	572,778		660,655	410,690			3,226,732
Total - 038 - Department of Fleet and Facility Management	\$1,582,609	\$588,910		\$7,893,323	\$410,690			\$10,475,532
057 - Chicago Police Department	8,636,420						65,000	8,701,420
058 - Office of Emergency Management and Communications	8,332,272			82,450				8,414,722
059 - Chicago Fire Department	7,772,540	45,000					157,500	7,975,040
085 - Chicago Department of Aviation	21,284,578	87,535,300	12,400	3,519,600	706,100		35,000	113,092,978
099 - Finance General	8,361,464	6,913,175					152,751,957	168,026,596
<b>Total - 0610 - Chicago Midway Airport Fund</b>	<b>\$57,540,084</b>	<b>\$95,379,652</b>	<b>\$21,637</b>	<b>\$11,500,080</b>	<b>\$1,116,790</b>		<b>\$153,009,757</b>	<b>\$318,568,000</b>
<b>Pension Funds</b>								
							<b>\$1,358,546,000</b>	<b>\$1,358,546,000</b>

Summary D

Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0740 - Chicago O'Hare Airport Fund</b>								
003 - Office of Inspector General	\$807,768	\$29,088	\$1,873	\$7,535				\$846,264
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	2,074,415	95,075		5,900				2,175,390
2015 - Financial Strategy and Operations	173,983	160,289	1,432					335,704
Total - 027 - Department of Finance	\$2,248,398	\$261,916	\$1,432	\$5,900				\$2,517,646
028 - City Treasurer	823,112	246,490						1,069,602
031 - Department of Law	1,928,947	142,006	12,470	6,506			500	2,090,429
033 - Department of Human Resources	277,786	6,245						284,031
035 - Department of Procurement Services	1,500,763	97,000	1,900	600				1,600,263
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$455,452		\$27,533,516				\$27,988,968
2140 - Bureau of Fleet Operations	7,694,073	2,364,696		2,681,084	38,000			12,777,853
Total - 038 - Department of Fleet and Facility Management	\$7,694,073	\$2,820,148		\$30,214,600	\$38,000			\$40,766,821
057 - Chicago Police Department	24,795,940						160,000	24,955,940
058 - Office of Emergency Management and Communications	6,619,397			18,195	25,000			6,662,592
059 - Chicago Fire Department	29,487,276	176,800					247,500	29,911,576
085 - Chicago Department of Aviation	134,354,009	280,305,000	183,000	19,295,900	5,531,900		2,180,000	441,849,809
099 - Finance General	31,768,064	73,939,709					670,204,254	775,912,027
<b>Total - 0740 - Chicago O'Hare Airport Fund</b>	<b>\$242,305,533</b>	<b>\$358,024,402</b>	<b>\$200,675</b>	<b>\$49,549,236</b>	<b>\$5,594,900</b>		<b>\$672,792,254</b>	<b>\$1,328,467,000</b>
<b>0994 - Controlled Substances Fund</b>								
057 - Chicago Police Department		\$100,000						\$100,000
<b>Total - 0994 - Controlled Substances Fund</b>		<b>\$100,000</b>						<b>\$100,000</b>
<b>0996 - Affordable Housing Opportunity Fund</b>								
021 - Department of Housing	\$1,274,169	\$4,000	\$4,000				\$26,246,344	\$27,528,513
099 - Finance General	198,487						860,000	1,058,487
<b>Total - 0996 - Affordable Housing Opportunity Fund</b>	<b>\$1,472,656</b>	<b>\$4,000</b>	<b>\$4,000</b>				<b>\$27,106,344</b>	<b>\$28,587,000</b>
<b>0B09 - CTA Real Property Transfer Tax Fund</b>								
099 - Finance General							\$64,000,000	\$64,000,000
<b>Total - 0B09 - CTA Real Property Transfer Tax Fund</b>							<b>\$64,000,000</b>	<b>\$64,000,000</b>

Summary D

Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0B21 - Tax Increment Financing Administration Fund</b>								
005 - Office of Budget and Management	\$99,624							\$99,624
021 - Department of Housing	209,664							209,664
027 - Department of Finance	548,732	220,000						768,732
028 - City Treasurer	299,637	110,120						409,757
031 - Department of Law	1,177,426							1,177,426
054 - Department of Planning and Development	3,519,947	148,075					125,000	3,793,022
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
099 - Finance General	886,578	611,197					1,892,000	3,389,775
<b>Total - 0B21 - Tax Increment Financing Administration Fund</b>	<b>\$6,741,608</b>	<b>\$1,089,392</b>					<b>\$2,392,000</b>	<b>\$10,223,000</b>
<b>0B25 - Chicago Police CTA Detail Fund</b>								
057 - Chicago Police Department	\$10,754,000							\$10,754,000
<b>Total - 0B25 - Chicago Police CTA Detail Fund</b>	<b>\$10,754,000</b>							<b>\$10,754,000</b>
<b>0B32 - Garbage Collection Fund</b>								
081 - Department of Streets and Sanitation	\$60,230,434							\$60,230,434
099 - Finance General		1,009,566						1,009,566
<b>Total - 0B32 - Garbage Collection Fund</b>	<b>\$60,230,434</b>	<b>\$1,009,566</b>						<b>\$61,240,000</b>
<b>0B39 - Human Capital Innovation Fund</b>								
050 - Department of Family and Support Services							\$4,008,000	\$4,008,000
099 - Finance General							2,000,000	2,000,000
<b>Total - 0B39 - Human Capital Innovation Fund</b>							<b>\$6,008,000</b>	<b>\$6,008,000</b>
<b>0B41 - Neighborhood Opportunity Fund</b>								
054 - Department of Planning and Development	\$300,754	\$502,072					\$11,799,011	\$12,601,837
099 - Finance General	66,163						327,000	393,163
<b>Total - 0B41 - Neighborhood Opportunity Fund</b>	<b>\$366,917</b>	<b>\$502,072</b>					<b>\$12,126,011</b>	<b>\$12,995,000</b>

Summary D

Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0B42 - Foreign Fire Insurance Tax Fund</b>								
099 - Finance General							\$5,500,000	\$5,500,000
<b>Total - 0B42 - Foreign Fire Insurance Tax Fund</b>							<b>\$5,500,000</b>	<b>\$5,500,000</b>
<b>Total - All Funds</b>	<b>\$3,844,858,500</b>	<b>\$1,061,530,337</b>	<b>\$1,703,686</b>	<b>\$252,896,180</b>	<b>\$13,756,804</b>	<b>\$2,956,315</b>	<b>\$4,411,445,178</b>	<b>\$9,589,147,000</b>
Deduct Transfers between Funds								634,104,000
<b>Total - All Funds</b>								<b>\$8,955,043,000</b>
Deduct Proceeds of Debt								98,087,000
<b>Net Total - All Funds</b>								<b>\$8,856,956,000</b>

Summary E

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2019

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Finance and Administration</b>						
001 - Office of the Mayor	\$7,283,843	\$436,020				\$7,719,863
005 - Office of Budget and Management	3,147,391	99,624			130,356	3,377,371
006 - Department of Innovation and Technology	23,872,930	1,230,233			6,377,378	31,480,541
025 - City Clerk	4,106,685	6,650,202				10,756,887
027 - Department of Finance						
2011 - City Comptroller	\$2,927,602				\$22,756	\$2,950,358
2012 - Accounting and Financial Reporting	5,493,393	768,732			2,771,876	9,034,001
2015 - Financial Strategy and Operations	6,934,281	466,970			921,011	8,322,262
2020 - Revenue Services and Operations	52,773,715	1,807,869			8,852,846	63,434,430
Total - 027 - Department of Finance	\$68,128,991	\$3,043,571			\$12,568,489	\$83,741,051
028 - City Treasurer	1,656,304	409,757			2,068,661	4,134,722
030 - Department of Administrative Hearings	8,412,662					8,412,662
031 - Department of Law	30,621,035	2,740,009			5,099,841	38,460,885
033 - Department of Human Resources	6,873,622				672,660	7,546,282
035 - Department of Procurement Services	7,186,519				2,236,105	9,422,624
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	\$3,558,684					\$3,558,684
2126 - Bureau of Facility Management	76,734,148	10,969,450			245,635	87,949,233
2131 - Bureau of Asset Management	55,171,367	37,021,568			60,776,863	152,969,798
2140 - Bureau of Fleet Operations	74,498,174	3,676,361			26,835,065	105,009,600
Total - 038 - Department of Fleet and Facility Management	\$209,962,373	\$51,667,379			\$87,857,563	\$349,487,315
<b>Total - Finance and Administration</b>	<b>\$371,252,355</b>	<b>\$66,276,795</b>			<b>\$117,011,053</b>	<b>\$554,540,203</b>

# Summary E

## Distribution of Proposed Appropriations by Function and Organization Units - 2019 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Infrastructure Services</b>						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,958,809					\$2,958,809
2006 - Administrative Services Division	2,073,479					2,073,479
2020 - Bureau of Sanitation	96,414,991	67,698,118				164,113,109
2025 - Bureau of Rodent Control	12,905,428					12,905,428
2045 - Bureau of Street Operations	21,190,490	22,037,690				43,228,180
2060 - Bureau of Forestry	17,943,006					17,943,006
2070 - Bureau of Traffic Services		24,804,329				24,804,329
Total - 081 - Department of Streets and Sanitation	\$153,486,203	\$114,540,137				\$268,026,340
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$4,424,328					\$4,424,328
2115 - Division of Administration	5,079,958					5,079,958
2125 - Division of Engineering	1,991,330	16,488,235				18,479,565
2130 - Division of Traffic Safety	16,366,108					16,366,108
2135 - Division of Infrastructure Management		11,107,117				11,107,117
2140 - Division of Sign Management	4,567,945					4,567,945
2145 - Division of Project Development	4,515,651					4,515,651
2150 - Division of Electrical Operations	8,910,786	24,232,740				33,143,526
2155 - Division of In-House Construction	13,321,378	62,338,812				75,660,190
Total - 084 - Chicago Department of Transportation	\$59,177,484	\$114,166,904				\$173,344,388
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport				\$113,092,978		\$113,092,978
2015 - Chicago-O'Hare International Airport				441,849,809		441,849,809
Total - 085 - Chicago Department of Aviation				\$554,942,787		\$554,942,787
088 - Department of Water Management						
2005 - Commissioner's Office					\$10,744,834	\$10,744,834
2010 - Bureau of Administrative Support					5,695,381	5,695,381
2015 - Bureau of Engineering Services					8,852,561	8,852,561
2020 - Bureau of Water Supply					89,475,592	89,475,592
2025 - Bureau of Operations and Distribution					169,950,845	169,950,845
2035 - Bureau of Meter Services					11,870,188	11,870,188
Total - 088 - Department of Water Management					\$296,589,401	\$296,589,401
<b>Total - Infrastructure Services</b>	<b>\$212,663,687</b>	<b>\$228,707,041</b>			<b>\$851,532,188</b>	<b>\$1,292,902,916</b>

# Summary E Distribution of Proposed Appropriations by Function and Organization Units - 2019 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Public Safety</b>						
055 - Police Board	\$465,978					\$465,978
057 - Chicago Police Department	1,547,167,697	10,854,000			33,657,360	1,591,679,057
058 - Office of Emergency Management and Communications	26,583,714	102,138,813			15,077,314	143,799,841
059 - Chicago Fire Department	586,542,700				37,886,616	624,429,316
060 - Civilian Office of Police Accountability	13,851,285					13,851,285
<b>Total - Public Safety</b>	<b>\$2,174,611,374</b>	<b>\$112,992,813</b>			<b>\$86,621,290</b>	<b>\$2,374,225,477</b>
<b>Community Services</b>						
041 - Department of Public Health	\$36,003,214					\$36,003,214
045 - Commission on Human Relations	1,155,982					1,155,982
048 - Mayor's Office for People with Disabilities	1,595,158					1,595,158
050 - Department of Family and Support Services	90,070,855	4,008,000				94,078,855
091 - Chicago Public Library		62,496,108				62,496,108
<b>Total - Community Services</b>	<b>\$128,825,209</b>	<b>\$66,504,108</b>				<b>\$195,329,317</b>
<b>City Development</b>						
021 - Department of Housing	\$4,348,251	\$27,738,177				\$32,086,428
023 - Department of Cultural Affairs and Special Events		34,365,399				34,365,399
054 - Department of Planning and Development	10,789,468	16,394,859				27,184,327
<b>Total - City Development</b>	<b>\$15,137,719</b>	<b>\$78,498,435</b>				<b>\$93,636,154</b>
<b>Regulatory</b>						
003 - Office of Inspector General	\$6,578,727				\$2,984,737	\$9,563,464
067 - Department of Buildings	25,485,313	514,016			5,000,521	30,999,850
070 - Department of Business Affairs and Consumer Protection	19,755,674	375,000				20,130,674
073 - Chicago Animal Care and Control	6,843,307					6,843,307
077 - License Appeal Commission	185,067					185,067
078 - Board of Ethics	866,882					866,882
<b>Total - Regulatory</b>	<b>\$59,714,970</b>	<b>\$889,016</b>			<b>\$7,985,258</b>	<b>\$68,589,244</b>



# Summary E

## Distribution of Proposed Appropriations by Function and Organization Units - 2019 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Legislative and Elections</b>						
015 - City Council						
1005 - City Council	\$21,359,326					\$21,359,326
1010 - City Council Committees	5,083,277	890,690				5,973,967
1012 - Council Office of Financial Analysis	309,376					309,376
2295 - Legislative Reference Bureau	377,008					377,008
Total - 015 - City Council	\$27,128,987	\$890,690				\$28,019,677
039 - Board of Election Commissioners	34,186,369					34,186,369
<b>Total - Legislative and Elections</b>	<b>\$61,315,356</b>	<b>\$890,690</b>				<b>\$62,206,046</b>
<b>General Financing Requirements</b>						
099 - Pension Funds			\$1,358,546,000			\$1,358,546,000
099 - Loss In Collection Of Taxes				22,746,978		22,746,978
099 - Finance General						
Employee Benefits	\$348,563,515	\$39,814,929			\$73,029,889	\$461,408,333
Workers' Compensation	39,000,000	13,105,000			18,405,000	70,510,000
Payment of Judgments	15,423,400	11,800			6,676,500	22,111,700
Debt Service	45,180,897	20,191,000		779,821,022	1,072,487,895	1,917,680,814
Other Citywide Expenditures	344,043,518	201,071,373			549,598,927	1,094,713,818
Total - 099 - Finance General	\$792,211,330	\$274,194,102		\$779,821,022	\$1,720,198,211	\$3,566,424,665
<b>Total - General Financing Requirements</b>	<b>\$792,211,330</b>	<b>\$274,194,102</b>	<b>\$1,358,546,000</b>	<b>\$802,568,000</b>	<b>\$1,720,198,211</b>	<b>\$4,947,717,643</b>
<b>Total - All Functions</b>	<b>\$3,815,732,000</b>	<b>\$828,953,000</b>	<b>\$1,358,546,000</b>	<b>\$802,568,000</b>	<b>\$2,783,348,000</b>	<b>\$9,589,147,000</b>
Deduct Transfers between Funds						634,104,000
<b>Total - All Functions</b>						<b>\$8,955,043,000</b>
Deduct Proceeds of Debt						98,087,000
<b>Net Total - All Functions</b>						<b>\$8,856,956,000</b>

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2019. AND ESTIMATES OF THE  
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2019.**

**100 - Corporate Fund**

**Estimates at January 1, 2019**

Current Assets	\$863,925,000
Current Liabilities	787,925,000
<b>Prior Year Assigned and Unassigned Available Resources</b>	<b>\$76,000,000</b>
<b>Estimated Revenue for 2019</b>	<b>3,739,732,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)</b>	<b>\$3,815,732,000</b>

**Detail of Corporate Revenue Estimates for 2019**

**Local Tax**

**Municipal Public Utility Tax**

Cable Television	\$28,000,000
Electric	98,000,000
Electricity IMF	90,000,000
Gas	86,000,000
Natural Gas Use Tax	33,000,000
Telecommunications	95,000,000
<b>Total</b>	<b>\$430,000,000</b>

<b>Chicago Sales Tax / HROT</b>	<b>\$48,073,000</b>
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**Transaction Taxes**

Lease of Personal Property	\$274,190,000
Motor Vehicle Lessor Tax	6,173,000
Real Property Transfer	160,000,000
<b>Total</b>	<b>\$440,363,000</b>

**Transportation Taxes**

Ground Transportation Tax	\$146,583,000
Parking Tax	140,000,000
Vehicle Fuel Tax	55,308,000
<b>Total</b>	<b>\$341,891,000</b>

**Recreation Taxes**

Amusement Tax	\$192,520,000
Auto Amusement Tax	440,000
Boat Mooring Tax	1,300,000
Liquor Tax	32,500,000
Municipal Cigarette Tax	18,850,000
Non-Alcoholic Beverage Tax	23,927,000
Off Track Betting Tax	550,000
<b>Total</b>	<b>\$270,087,000</b>

**Business Taxes**

Hotel Tax	\$126,340,000
Shopping Bag Tax	5,900,000
<b>Total</b>	<b>\$132,240,000</b>

## Detail of Corporate Revenue Estimates for 2019 - Continued

### Proceeds and Transfers In

#### Proceeds and Transfers In

Parking Meter Revenue Replacement Fund Interest	\$5,000,000
Proceeds and Transfers in - Other	8,000,000
Sales Tax Securitization Corporation Residual	576,580,000
Skyway Long-Term Reserve Interest	15,000,000
<b>Total</b>	<b>\$604,580,000</b>

### Intergovernmental Revenue

<b>State Income Tax</b>	<b>\$260,187,000</b>
<b>Personal Property Replacement Tax</b>	<b>\$132,000,000</b>
<b>Municipal Auto Rental Tax</b>	<b>\$4,013,000</b>
<b>Reimbursements for City Services</b>	<b>\$2,000,000</b>

### Local Non-Tax Revenue

#### Licenses, Permits, and Certificates

Alcohol Dealers' License	\$12,900,000
Building Permits	43,000,000
Business License	23,400,000
Other Permits and Certificates	48,300,000
Prior Period Fines	6,500,000
<b>Total</b>	<b>\$134,100,000</b>

<b>Fines, Forfeitures and Penalties</b>	<b>\$345,000,000</b>
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#### Charges for Services

Current Expense	\$6,100,000
Information	1,000,000
Inspection	12,300,000
Other Charges	29,700,000
Safety	90,500,000
<b>Total</b>	<b>\$139,600,000</b>

<b>Municipal Parking</b>	<b>\$7,600,000</b>
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#### Leases, Rentals and Sales

Rentals and Leases	\$25,000,000
Sale of Land and Buildings	5,600,000
Sale of Materials	700,000
Vacation of Streets and Alleys	3,000,000
<b>Total</b>	<b>\$34,300,000</b>

## Detail of Corporate Revenue Estimates for 2019 - Continued

### Local Non-Tax Revenue

<b>Interest Income</b>	<b>\$6,500,000</b>
<b>Internal Service Earnings</b>	
Enterprise Funds	\$175,457,000
Intergovernmental Funds	41,204,000
Other Reimbursements	14,094,000
Special Revenue Funds	66,840,000
<b>Total</b>	<b>\$297,595,000</b>
<b>Other Revenue</b>	<b>\$109,603,000</b>
<b>Total Revenue - Corporate Fund</b>	<b>\$3,739,732,000</b>

## DETAIL OF REVENUE ESTIMATES FOR 2019

### 0200 - Water Fund

#### Estimates at January 1, 2019

Current Assets	\$5,796,293,000
Current Liabilities	5,794,293,000
<b>Prior Year Available Resources</b>	<b>\$2,000,000</b>

#### Estimated Revenue for 2019

Miscellaneous and Other	\$18,500,000
Transfers In	10,000,000
Water Rates	722,366,000
Capital Funding	10,000,000
<b>Total appropriable revenue</b>	<b>760,866,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)</b>	<b>\$762,866,000</b>

### 0300 - Vehicle Tax Fund

#### Estimates at January 1, 2019

Current Assets	\$76,486,000
Current Liabilities	43,775,000
<b>Prior Year Available Resources</b>	<b>\$32,711,000</b>

#### Estimated Revenue for 2019

Transfers In	\$625,000
Contracted Abandoned Auto Towing	15,000
Impoundment Fees	9,300,000
Other Reimbursements	36,201,000
Other Revenue	15,000,000
Pavement Cut Fees	15,200,000
Sale of Impounded Automobiles	3,000,000
Vehicle Tax	129,000,000
<b>Total appropriable revenue</b>	<b>208,341,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)</b>	<b>\$241,052,000</b>

### 0310 - Motor Fuel Tax Fund

#### Estimates at January 1, 2019

Current Assets	\$25,191,000
Current Liabilities	14,669,000
<b>Prior Year Available Resources</b>	<b>\$10,522,000</b>

#### Estimated Revenue for 2019

Distributive Share of Sate Motor Fuel Tax	\$55,148,000
<b>Total appropriable revenue</b>	<b>55,148,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)</b>	<b>\$65,670,000</b>

## Detail of Revenue Estimates for 2019 - Continued

### 0314 - Sewer Fund

#### Estimates at January 1, 2019

Current Assets	\$3,390,348,000
Current Liabilities	3,375,418,000
<b>Prior Year Available Resources</b>	<b>\$14,930,000</b>

#### Estimated Revenue for 2019

Miscellaneous and Other	\$1,500,000	
Sewer Rates	352,917,000	
Capital Funding	4,100,000	
<b>Total appropriable revenue</b>		<b>358,517,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)</b>		<b>\$373,447,000</b>

### 0346 - Library Fund

#### Estimates at January 1, 2019

Current Assets	\$18,043,000
Current Liabilities	11,872,000
<b>Prior Year Available Resources</b>	<b>\$6,171,000</b>

#### Estimated Revenue for 2019

Interest	\$2,000	
Transfers In	835,000	
Other Revenue	600,000	
Proceeds of Debt	98,087,000	
Corporate Fund Subsidy	9,508,000	
Fine Receipts	1,520,000	
Rental of Facilities	165,000	
<b>Total appropriable revenue</b>		<b>110,717,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)</b>		<b>\$116,888,000</b>

### 0353 - Emergency Communication Fund

#### Estimates at January 1, 2019

Current Assets	\$31,601,000
Current Liabilities	22,159,000
<b>Prior Year Available Resources</b>	<b>\$9,442,000</b>

#### Estimated Revenue for 2019

Telephone Surcharge	\$124,806,000	
<b>Total appropriable revenue</b>		<b>124,806,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)</b>		<b>\$134,248,000</b>

## Detail of Revenue Estimates for 2019 - Continued

### 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

#### Estimates at January 1, 2019

Current Assets	\$11,757,000
Current Liabilities	6,815,000
<b>Prior Year Available Resources</b>	<b>\$4,942,000</b>

#### Estimated Revenue for 2019

Other Revenue	\$8,100,000
Hotel Operators' Occupation Tax	25,910,000
Recreation Fees and Charges	11,900,000
Rental and Charges	2,400,000
<b>Total appropriable revenue</b>	<b>48,310,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)</b>	<b>\$53,252,000</b>

### 0383 - Motor Fuel Tax Debt Service Fund

#### Estimates at January 1, 2019

Current Assets	\$16,343,000
Current Liabilities	16,343,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2019

Other Revenue	\$3,970,000
Distributive Share of State Motor Fuel Tax	14,466,000
<b>Total appropriable revenue</b>	<b>18,436,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$18,436,000</b>

### 0510 - Bond Redemption and Interest Series Fund

#### Estimates at January 1, 2019

Current Assets	\$835,938,000
Current Liabilities	835,938,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2019

Transfers In	\$16,000,000
Other Revenue	194,155,000
Property Tax Levy (Net Abatement)	426,998,000
<b>Total appropriable revenue</b>	<b>637,153,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$637,153,000</b>

## Detail of Revenue Estimates for 2019 - Continued

### 0516 - Library Bond Redemption Fund

#### Estimates at January 1, 2019

Current Assets	\$7,176,000
Current Liabilities	7,092,000
<b>Prior Year Available Resources</b>	<b>\$84,000</b>

#### Estimated Revenue for 2019

Property Tax Levy (Net Abatement)	\$4,254,000
<b>Total appropriable revenue</b>	<b>4,254,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)</b>	<b>\$4,338,000</b>

### 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

#### Estimates at January 1, 2019

Current Assets	\$79,324,000
Current Liabilities	78,120,000
<b>Prior Year Available Resources</b>	<b>\$1,204,000</b>

#### Estimated Revenue for 2019

Property Tax Levy (Net Abatement)	\$100,920,000
<b>Total appropriable revenue</b>	<b>100,920,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)</b>	<b>\$102,124,000</b>

### 0525 - Emergency Communication Bond Redemption and Interest Fund

#### Estimates at January 1, 2019

Current Assets	\$822,000
Current Liabilities	819,000
<b>Prior Year Available Resources</b>	<b>\$3,000</b>

#### Estimated Revenue for 2019

Telephone Surcharge	\$22,320,000
<b>Total appropriable revenue</b>	<b>22,320,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)</b>	<b>\$22,323,000</b>

### 0549 - City Colleges Bond Redemption and Interest Fund

#### Estimates at January 1, 2019

Current Assets	\$71,033,000
Current Liabilities	70,939,000
<b>Prior Year Available Resources</b>	<b>\$94,000</b>

#### Estimated Revenue for 2019

Property Tax Levy (Net Abatement)	\$36,536,000
<b>Total appropriable revenue</b>	<b>36,536,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)</b>	<b>\$36,630,000</b>



## Detail of Revenue Estimates for 2019 - Continued

### 0610 - Chicago Midway Airport Fund

#### Estimates at January 1, 2019

Current Assets	\$2,086,000
Current Liabilities	2,086,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2019

Total From Rates and Charges	\$318,568,000	
<b>Total appropriable revenue</b>		<b>318,568,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$318,568,000</b>

### 0681 - Municipal Employees' Annuity and Benefit Fund

#### Estimates at January 1, 2019

Current Assets	\$260,691,000
Current Liabilities	260,691,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2019

Property Tax Levy (Net Abatement)	\$119,406,000	
Library Property Tax Levy	5,300,000	
Water and Sewer Utility Tax	174,134,000	
Corporate Fund Pension Allocation	81,271,000	
Water Fund Pension Allocation	30,353,000	
Sewer Fund Pension Allocation	8,469,000	
Midway Fund Pension Allocation	6,283,000	
O'Hare Fund Pension Allocation	29,673,000	
Library Pension Residual Allocation After Property Tax Levy	3,141,000	
Emergency Communication Pension Allocation	12,972,000	
<b>Total appropriable revenue</b>		<b>471,002,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$471,002,000</b>

### 0682 - Laborers' and Retirement Board Annuity and Benefit Fund

#### Estimates at January 1, 2019

Current Assets	\$35,528,000
Current Liabilities	35,528,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2019

Property Tax Levy (Net Abatement)	\$11,070,000	
Corporate Fund Pension Allocation	27,056,000	
Water Fund Pension Allocation	9,722,000	
Sewer Fund Pension Allocation	7,369,000	
Midway Fund Pension Allocation	884,000	
O'Hare Fund Pension Allocation	3,899,000	
<b>Total appropriable revenue</b>		<b>60,000,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$60,000,000</b>

## Detail of Revenue Estimates for 2019 - Continued

### 0683 - Policemen's Annuity and Benefit Fund

#### Estimates at January 1, 2019

Current Assets	\$483,915,000
Current Liabilities	483,915,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2019

Property Tax Levy (Net Abatement)	\$546,622,000
Corporate Fund Pension Allocation	18,872,000
Midway Fund Pension Allocation	3,386,000
O'Hare Fund Pension Allocation	10,120,000

**Total appropriable revenue** **579,000,000**

**Total appropriable for charges and expenditures** **\$579,000,000**

### 0684 - Firemen's Annuity and Benefit Fund

#### Estimates at January 1, 2019

Current Assets	\$219,720,000
Current Liabilities	219,720,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2019

Property Tax Levy (Net Abatement)	\$223,116,000
Corporate Fund Pension Allocation	9,575,000
Midway Fund Pension Allocation	3,351,000
O'Hare Fund Pension Allocation	12,502,000

**Total appropriable revenue** **248,544,000**

**Total appropriable for charges and expenditures** **\$248,544,000**

### 0740 - Chicago O'Hare Airport Fund

#### Estimates at January 1, 2019

Current Assets	\$12,249,000
Current Liabilities	12,249,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2019

Total From Rates and Charges	\$1,328,467,000
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**Total appropriable revenue** **1,328,467,000**

**Total appropriable for charges and expenditures** **\$1,328,467,000**

### 0994 - Controlled Substances Fund

#### Estimated Revenue for 2019

Fines, Forfeitures and Penalties	\$100,000
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**Total appropriable revenue** **100,000**

**Total appropriable for charges and expenditures** **\$100,000**

## Detail of Revenue Estimates for 2019 - Continued

### 0996 - Affordable Housing Opportunity Fund

#### Estimates at January 1, 2019

Current Assets	\$50,931,000
Current Liabilities	39,830,000
<b>Prior Year Available Resources</b>	<b>\$11,101,000</b>

#### Estimated Revenue for 2019

Building Permits	\$17,223,000	
Current Expense	263,000	
<b>Total appropriable revenue</b>		<b>17,486,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)</b>		<b>\$28,587,000</b>

### 0B09 - CTA Real Property Transfer Tax Fund

#### Estimates at January 1, 2019

Current Assets	\$5,169,000
Current Liabilities	5,169,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2019

Real Property Transfer	\$64,000,000	
<b>Total appropriable revenue</b>		<b>64,000,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$64,000,000</b>

### 0B21 - Tax Increment Financing Administration Fund

#### Estimates at January 1, 2019

Current Assets	\$885,000
Current Liabilities	885,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2019

Tax Increment Financing Administrative Reimbursement	\$10,223,000	
<b>Total appropriable revenue</b>		<b>10,223,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$10,223,000</b>

### 0B25 - Chicago Police CTA Detail Fund

#### Estimated Revenue for 2019

Safety	\$10,754,000	
<b>Total appropriable revenue</b>		<b>10,754,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$10,754,000</b>

## Detail of Revenue Estimates for 2019 - Continued

### 0B32 - Garbage Collection Fund

#### Estimates at January 1, 2019

Current Assets	\$179,000
Current Liabilities	179,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2019

Sanitation	\$61,240,000
<b>Total appropriable revenue</b>	<b>61,240,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$61,240,000</b>

### 0B39 - Human Capital Innovation Fund

#### Estimates at January 1, 2019

Current Assets	\$10,400,000
Current Liabilities	4,392,000
<b>Prior Year Available Resources</b>	<b>\$6,008,000</b>

#### Estimated Revenue for 2019

<b>Total appropriable revenue</b>	<b>\$0</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)</b>	<b>\$6,008,000</b>

### 0B41 - Neighborhood Opportunity Fund

#### Estimates at January 1, 2019

Current Assets	\$8,830,000
Current Liabilities	8,058,000
<b>Prior Year Available Resources</b>	<b>\$772,000</b>

#### Estimated Revenue for 2019

Building Permits	\$12,223,000
<b>Total appropriable revenue</b>	<b>12,223,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2019)</b>	<b>\$12,995,000</b>

### 0B42 - Foreign Fire Insurance Tax Fund

#### Estimated Revenue for 2019

Foreign Fire Insurance Tax	\$5,500,000
<b>Total appropriable revenue</b>	<b>5,500,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$5,500,000</b>

## APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2019

For liabilities (including commitments on contracts) at January 1, 2019 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	\$787,925,000
0200	Water Fund	5,794,293,000
0300	Vehicle Tax Fund	43,775,000
0310	Motor Fuel Tax Fund	14,669,000
0314	Sewer Fund	3,375,418,000
0346	Library Fund	11,872,000
0353	Emergency Communication Fund	22,159,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	6,815,000
0383	Motor Fuel Tax Debt Service Fund	16,343,000
0510	Bond Redemption and Interest Series Fund	835,938,000
0516	Library Bond Redemption Fund	7,092,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	78,120,000
0525	Emergency Communication Bond Redemption and Interest Fund	819,000
0549	City Colleges Bond Redemption and Interest Fund	70,939,000
0610	Chicago Midway Airport Fund	2,086,000
0681	Municipal Employees' Annuity and Benefit Fund	260,691,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	35,528,000
0683	Policemen's Annuity and Benefit Fund	483,915,000
0684	Firemen's Annuity and Benefit Fund	219,720,000
0740	Chicago O'Hare Airport Fund	12,249,000
0996	Affordable Housing Opportunity Fund	39,830,000
0B09	CTA Real Property Transfer Tax Fund	5,169,000
0B21	Tax Increment Financing Administration Fund	885,000
0B32	Garbage Collection Fund	179,000
0B39	Human Capital Innovation Fund	4,392,000
0B41	Neighborhood Opportunity Fund	8,058,000
<b>Total for Liabilities at January 1, 2019</b>		<b>\$12,138,879,000</b>

**0100 - Corporate Fund**  
**001 - OFFICE OF THE MAYOR**

**\* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.**

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	7,028,929
<b>0000 Personnel Services - Total*</b>		<b>\$7,028,929</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$1,200
0130	Postage	5,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,300
0157	Rental of Equipment and Services	40,000
0159	Lease Purchase Agreements for Equipment and Machinery	52,000
0162	Repair/Maintenance of Equipment	6,984
0166	Dues, Subscriptions and Memberships	22,000
0169	Technical Meeting Costs	6,000
0181	Mobile Communication Services	40,000
0190	Telephone - Non-Centrex Billings	19,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,800
<b>0100 Contractual Services - Total*</b>		<b>\$197,084</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$1,000
0245	Reimbursement to Travelers	25,780
0270	Local Transportation	1,050
<b>0200 Travel - Total*</b>		<b>\$27,830</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	30,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$30,000</b>
<b>Appropriation Total*</b>		<b>\$7,283,843</b>

**Positions and Salaries**

Position		No	Rate
<b>3005 - Executive</b>			
9901	Mayor	1	\$216,210
9637	Administrative Assistant	1	74,208
9637	Administrative Assistant	1	58,752
9617	Administrative Secretary	1	84,972
<b>Section Position Total</b>		<b>4</b>	<b>\$434,142</b>

**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3010 - Administrative</b>			
9899	Chief of Staff	1	\$195,000
9898	Deputy Chief of Staff	1	170,004
9898	Deputy Chief of Staff	1	154,992
9898	Deputy Chief of Staff	1	126,072
9896	Chief Financial Officer	1	169,992
9891	Administrative Assistant - Office Administrator	1	94,788
9889	First Deputy Chief of Staff	1	180,000
9883	Assistant Administrative Secretary III	1	82,404
9882	Assistant Administrative Secretary II	1	89,304
9882	Assistant Administrative Secretary II	1	70,002
9882	Assistant Administrative Secretary II	1	58,716
9882	Assistant Administrative Secretary II	1	56,532
9882	Assistant Administrative Secretary II	1	51,504
9881	Assistant Administrative Secretary I	1	57,780
9876	Scheduler	1	57,792
9876	Scheduler	1	52,536
9684	Deputy Director	1	150,000
9639	Assistant to Mayor	1	185,004
9639	Assistant to Mayor	1	160,002
9639	Assistant to Mayor	1	154,998
9639	Assistant to Mayor	1	154,992
9639	Assistant to Mayor	1	150,000
9639	Assistant to Mayor	1	140,088
9639	Assistant to Mayor	1	128,760
9639	Assistant to Mayor	1	90,006
9637	Administrative Assistant	1	165,000
9637	Administrative Assistant	1	150,000
9637	Administrative Assistant	1	85,500
9637	Administrative Assistant	1	75,708
9637	Administrative Assistant	1	74,160
9637	Administrative Assistant	1	70,404
9637	Administrative Assistant	1	65,976
9637	Administrative Assistant	1	63,864
9637	Administrative Assistant	1	62,004
9637	Administrative Assistant	1	57,684
9637	Administrative Assistant	2	51,504
9617	Administrative Secretary	1	56,652
9617	Administrative Secretary	1	51,504
<b>Section Position Total</b>		<b>39</b>	<b>\$4,062,732</b>

**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3015 - Office of the Press Secretary</b>			
9883	Assistant Administrative Secretary III	1	\$72,492
9881	Assistant Administrative Secretary I	1	68,292
9642	Deputy Press Secretary	1	133,908
9637	Administrative Assistant	1	118,452
9637	Administrative Assistant	1	72,108
9637	Administrative Assistant	1	51,504
9616	Assistant Press Secretary	1	118,656
9616	Assistant Press Secretary	1	113,304
9616	Assistant Press Secretary	1	61,800
9615	Press Secretary	1	160,002
0925	Photographer	1	73,500
0744	Press Aide II	1	52,728
0740	Press Aide I	1	68,292
<b>Section Position Total</b>		<b>13</b>	<b>\$1,165,038</b>
<b>3025 - Legislative Counsel and Government Affairs</b>			
9892	Office Manager - Washington D.C.	1	\$128,760
9883	Assistant Administrative Secretary III	1	74,676
9878	Assistant to the Director of Intergovernmental Affairs	1	128,760
9807	Legislative Assistant	1	75,648
9807	Legislative Assistant	1	53,568
9670	Director of Intergovernmental Affairs	1	169,002
9639	Assistant to Mayor	1	128,760
9639	Assistant to Mayor	1	122,544
9639	Assistant to Mayor	1	77,256
9639	Assistant to Mayor	1	72,000
9639	Assistant to Mayor	1	68,502
9637	Administrative Assistant	1	102,996
9637	Administrative Assistant	1	77,256
9637	Administrative Assistant	1	68,292
9637	Administrative Assistant	1	64,860
<b>Section Position Total</b>		<b>15</b>	<b>\$1,412,880</b>
<b>3050 - Office of Violence Prevention</b>			
9639	Assistant to Mayor	1	\$95,736
1430	Policy Analyst	2	84,120
0311	Projects Administrator	1	84,120
<b>Section Position Total</b>		<b>4</b>	<b>\$348,096</b>
<b>Position Total</b>		<b>75</b>	<b>\$7,422,888</b>
<b>Turnover</b>			<b>(393,959)</b>
<b>Position Net Total</b>		<b>75</b>	<b>\$7,028,929</b>



**0100 - Corporate Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

The Office of Inspector General ("OIG") investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of city government, including City employees, programs, licensees and those seeking to do business with the City.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,580,739
0015	Schedule Salary Adjustments	63,088
<b>0000 Personnel Services - Total*</b>		<b>\$5,643,827</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$820
0138	For Professional Services for Information Technology Maintenance	63,549
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	143,665
0149	For Software Maintenance and Licensing	420,614
0157	Rental of Equipment and Services	35,185
0159	Lease Purchase Agreements for Equipment and Machinery	46,700
0162	Repair/Maintenance of Equipment	65
0166	Dues, Subscriptions and Memberships	6,760
0169	Technical Meeting Costs	101,273
0181	Mobile Communication Services	20,233
0189	Telephone - Non-Centrex Billings	26,708
<b>0100 Contractual Services - Total*</b>		<b>\$865,572</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	28,467
<b>0200 Travel - Total*</b>		<b>\$29,025</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$709
0340	Material and Supplies	2,552
0348	Books and Related Material	1,200
0350	Stationery and Office Supplies	12,842
<b>0300 Commodities and Materials - Total*</b>		<b>\$17,303</b>
<b>0700</b>	<b>Contingencies</b>	<b>20,000</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	3,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$3,000</b>
<b>Appropriation Total*</b>		<b>\$6,578,727</b>

**0100 - Corporate Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3010 - Operations</b>			
9903	Inspector General	1	\$169,992
1727	Information Analyst - IG	1	53,736
1721	Senior Information Analyst - IG	1	70,272
1721	Senior Information Analyst - IG	2	64,704
1719	Senior Forensic Data Analyst	1	85,992
1717	Chief Data and Information Analyst	1	110,052
1304	Supervisor of Personnel Services	1	91,752
0802	Executive Administrative Assistant II	1	61,776
0790	Public Relations Coordinator	1	72,024
0645	Technical Support Administrator - IG	1	44,604
0641	Forensic Data Analyst	2	75,408
0634	Data Services Administrator	1	91,752
0323	Administrative Assistant III - Excluded	1	48,960
0126	Financial Officer	1	87,564
	Schedule Salary Adjustments		15,911
<b>Section Position Total</b>		<b>16</b>	<b>\$1,284,611</b>
<b>3015 - Legal</b>			
9665	First Deputy Inspector General	1	\$141,144
1645	Associate Staff Attorney	1	61,800
1368	Compliance Officer	1	82,368
1368	Compliance Officer	1	72,120
1262	Assistant Inspector General	4	105,156
1216	Chief of Hiring Oversight	1	104,712
1202	Associate General Counsel - IG	1	123,996
0308	Staff Assistant	1	84,024
	Schedule Salary Adjustments		3,753
<b>Section Position Total</b>		<b>11</b>	<b>\$1,094,541</b>
<b>3020 - Investigations</b>			
9659	Deputy Inspector General	1	\$132,972
1260	Chief Investigator - IG	1	104,712
1230	Complaint Intake Specialist - IGO	2	48,960
1222	Investigator III - IG	3	94,848
1222	Investigator III - IG	1	75,408
1221	Investigator II - IG	1	70,140
1219	Investigator I - IG	1	67,464
1219	Investigator I - IG	2	61,236
1219	Investigator I - IG	1	58,260
	Schedule Salary Adjustments		9,185
<b>Section Position Total</b>		<b>13</b>	<b>\$1,023,077</b>
<b>3027 - Audit and Program Review</b>			
1126	Senior Performance Analyst	2	\$72,120
1126	Senior Performance Analyst	1	70,140
1125	Performance Analyst	1	72,120
1125	Performance Analyst	1	64,320
	Schedule Salary Adjustments		4,764
<b>Section Position Total</b>		<b>5</b>	<b>\$355,584</b>

**0100 - Corporate Fund**  
**003 - Office of Inspector General**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3032 - Public Safety Audit</b>			
9659	Deputy Inspector General	1	\$145,428
1727	Information Analyst - IG	1	53,736
1721	Senior Information Analyst - IG	1	64,704
1289	Investigative Analyst	2	72,120
1289	Investigative Analyst	2	70,140
1260	Chief Investigator - IG	1	105,144
1202	Associate General Counsel - IG	1	123,996
1127	Chief Performance Analyst	2	104,712
1126	Senior Performance Analyst	1	75,408
1126	Senior Performance Analyst	1	72,120
1125	Performance Analyst	2	70,140
1125	Performance Analyst	4	67,464
1125	Performance Analyst	2	64,320
0790	Public Relations Coordinator	1	72,024
0705	Director of Public Affairs	1	104,712
0641	Forensic Data Analyst	1	75,408
0323	Administrative Assistant III - Excluded	1	48,960
0323	Administrative Assistant III - Excluded	1	46,776
0310	Project Manager	1	123,996
	Schedule Salary Adjustments		29,475
<b>Section Position Total</b>		<b>27</b>	<b>\$2,174,607</b>
<b>Position Total</b>		<b>72</b>	<b>\$5,932,420</b>
<b>Turnover</b>			<b>(288,593)</b>
<b>Position Net Total</b>		<b>72</b>	<b>\$5,643,827</b>

**0100 - Corporate Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

The Office of Budget and Management ("OBM") is responsible for the preparation, execution and management of the City's annual operating budget and Capital Improvement Program ("CIP"). OBM manages City requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant ("CDBG") funds and other state and federal grants.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,054,769
0015	Schedule Salary Adjustments	15,013
0039	For the Employment of Students as Trainees	37,500
<b>0000 Personnel Services - Total*</b>		<b>\$3,107,282</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,500
0152	Advertising	1,000
0157	Rental of Equipment and Services	10,000
0169	Technical Meeting Costs	1,000
0181	Mobile Communication Services	5,100
0190	Telephone - Non-Centrex Billings	4,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,209
<b>0100 Contractual Services - Total*</b>		<b>\$33,309</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$500
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$1,000</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$400
0350	Stationery and Office Supplies	5,400
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,800</b>
<b>Appropriation Total*</b>		<b>\$3,147,391</b>

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9905	Budget Director	1	\$175,092
9868	First Deputy Budget Director	1	144,204
0309	Coordinator of Special Projects	1	105,420
0305	Assistant to the Executive Director	1	96,096
<b>Section Position Total</b>		<b>4</b>	<b>\$520,812</b>

**0100 - Corporate Fund**  
**005 - Office of Budget and Management**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3050 - Revenue and Expenditure Analysis</b>			
9656	Deputy Budget Director	1	\$119,148
9656	Deputy Budget Director	2	113,376
1124	Assistant Budget Director	1	103,680
1124	Assistant Budget Director	1	100,620
1105	Senior Budget Analyst	1	86,856
1105	Senior Budget Analyst	1	72,120
1105	Senior Budget Analyst	2	70,140
1105	Senior Budget Analyst	2	64,320
0323	Administrative Assistant III - Excluded	1	72,744
0229	Chief Revenue Analyst	1	104,712
0229	Chief Revenue Analyst	1	89,304
	Schedule Salary Adjustments		6,980
<b>Section Position Total</b>		<b>14</b>	<b>\$1,251,836</b>
<b>3055 - Management Initiatives</b>			
9656	Deputy Budget Director	1	\$113,376
1140	Chief Operations Analyst	1	101,628
<b>Section Position Total</b>		<b>2</b>	<b>\$215,004</b>
<b>3060 - Compensation Control</b>			
9684	Deputy Director	1	\$127,776
1322	Asst Director Comp Ctr	1	96,696
1310	Administrative Services Officer II - Excluded	1	76,164
	Schedule Salary Adjustments		2,360
<b>Section Position Total</b>		<b>3</b>	<b>\$302,996</b>
<b>3065 - Capital / Motor Fuel Tax Administration</b>			
1124	Assistant Budget Director	2	\$103,680
1107	Principal Budget Analyst	1	89,928
1105	Senior Budget Analyst	1	70,140
	Schedule Salary Adjustments		1,680
<b>Section Position Total</b>		<b>4</b>	<b>\$369,108</b>
<b>3070 - Data Analytics</b>			
9656	Deputy Budget Director	1	\$113,376
1105	Senior Budget Analyst	1	67,464
1103	Budget Analyst	1	72,840
0647	Senior Programmer Analyst - Excluded	1	89,928
0647	Senior Programmer Analyst - Excluded	1	70,140
0601	Director of Information Systems	1	117,984
	Schedule Salary Adjustments		3,993
<b>Section Position Total</b>		<b>6</b>	<b>\$535,725</b>
<b>Position Total</b>		<b>33</b>	<b>\$3,195,481</b>
<b>Turnover</b>			<b>(125,699)</b>
<b>Position Net Total</b>		<b>33</b>	<b>\$3,069,782</b>

**0100 - Corporate Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

The Department of Innovation and Technology ("DoIT") coordinates Citywide development and analysis of business processes and technology solutions. DoIT is responsible for ensuring that the City's technology infrastructure is robust and works with City departments to design and implement technology improvements.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$9,793,162
0015	Schedule Salary Adjustments	18,255
0039	For the Employment of Students as Trainees	78,000
<b>0000 Personnel Services - Total*</b>		<b>\$9,889,417</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$78
0138	For Professional Services for Information Technology Maintenance	2,524,431
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,125,262
0149	For Software Maintenance and Licensing	8,352,533
0162	Repair/Maintenance of Equipment	1,098,177
0166	Dues, Subscriptions and Memberships	20,500
0169	Technical Meeting Costs	72,700
0181	Mobile Communication Services	30,000
0190	Telephone - Non-Centrex Billings	25,190
0196	Data Circuits	699,037
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,505
<b>0100 Contractual Services - Total*</b>		<b>\$13,957,413</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$5,000
0270	Local Transportation	900
<b>0200 Travel - Total*</b>		<b>\$5,900</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$7,750
0348	Books and Related Material	2,700
0350	Stationery and Office Supplies	6,750
<b>0300 Commodities and Materials - Total*</b>		<b>\$17,200</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	3,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$3,000</b>
<b>Appropriation Total*</b>		<b>\$23,872,930</b>

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3300 - Office of the Chief Information Officer</b>			
9906	Chief Information Officer	1	\$159,636
9776	Managing Deputy Chief Information Officer	1	124,056
9775	First Deputy Chief Information Officer	1	134,796
0320	Assistant to the Commissioner	1	96,096
<b>Section Position Total</b>		<b>4</b>	<b>\$514,584</b>
<b>3305 - Finance and Administration</b>			
1912	Project Coordinator	1	\$67,800
1304	Supervisor of Personnel Services	1	96,096
1302	Administrative Services Officer II	1	105,948
0345	Contracts Coordinator	1	105,420
0345	Contracts Coordinator	1	70,272
0308	Staff Assistant	1	80,232
0134	Financial Analyst	1	96,096
0118	Director of Finance	1	97,668
0102	Accountant II	1	88,152
	Schedule Salary Adjustments		4,528
<b>Section Position Total</b>		<b>9</b>	<b>\$812,212</b>
<b>3310 - Planning Policy and Management</b>			
9777	IT Director - DoIT	1	\$115,656
1728	Senior Information Analyst	1	67,800
0649	Project Manager - DoIT	1	101,628
0649	Project Manager - DoIT	2	101,196
0649	Project Manager - DoIT	1	99,156
0649	Project Manager - DoIT	1	98,700
0649	Project Manager - DoIT	1	98,628
0649	Project Manager - DoIT	1	95,736
0649	Project Manager - DoIT	1	94,788
0649	Project Manager - DoIT	1	87,540
0310	Project Manager	1	84,996
0309	Coordinator of Special Projects	1	96,096
<b>Section Position Total</b>		<b>13</b>	<b>\$1,243,116</b>
<b>3315 - Enterprise Architecture</b>			
9777	IT Director - DoIT	1	\$120,348
0631	IT Architect - DoIT	1	112,248
<b>Section Position Total</b>		<b>2</b>	<b>\$232,596</b>
<b>3320 - Enterprise Financial and HR Systems</b>			
9777	IT Director - DoIT	1	\$121,620
0634	Data Services Administrator	1	79,020
0625	Chief Programmer/Analyst	1	133,644
	Schedule Salary Adjustments		1,983
<b>Section Position Total</b>		<b>3</b>	<b>\$336,267</b>

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3325 - Enterprise Inspections and Permitting</b>			
9777	IT Director - DoIT	1	\$117,600
0649	Project Manager - DoIT	1	99,624
0649	Project Manager - DoIT	1	92,928
0649	Project Manager - DoIT	1	83,292
<b>Section Position Total</b>		<b>4</b>	<b>\$393,444</b>
<b>3330 - Enterprise Revenue and Tax</b>			
9777	IT Director - DoIT	1	\$112,920
<b>Section Position Total</b>		<b>1</b>	<b>\$112,920</b>
<b>3335 - Enterprise CSW Management</b>			
9777	IT Director - DoIT	1	\$112,776
0689	Senior Help Desk Technician	1	92,136
0634	Data Services Administrator	1	96,096
0629	Principal Programmer/Analyst	1	99,684
0629	Principal Programmer/Analyst	1	96,696
	Schedule Salary Adjustments		1,295
<b>Section Position Total</b>		<b>5</b>	<b>\$498,683</b>
<b>3340 - Enterprise Health and Human Services Systems</b>			
9777	IT Director - DoIT	1	\$111,144
0634	Data Services Administrator	1	96,096
0628	Programmer/Analyst - Per Agreement	1	96,360
<b>Section Position Total</b>		<b>3</b>	<b>\$303,600</b>
<b>3350 - Technical Operations</b>			
9777	IT Director - DoIT	1	\$112,248
0649	Project Manager - DoIT	1	112,248
0649	Project Manager - DoIT	1	97,668
0649	Project Manager - DoIT	1	76,932
0646	Enterprise Support Manager	1	105,756
<b>Section Position Total</b>		<b>5</b>	<b>\$504,852</b>
<b>3360 - Network and Telecommunications</b>			
5035	Electrical Mechanic		\$48.35H
0832	Personal Computer Operator II	1	63,600
0633	Principal Telecommunications Specialist	1	127,572
0633	Principal Telecommunications Specialist	1	116,280
0627	Senior Telecommunications Specialist	2	105,948
0610	Manager of Telecommunications	1	121,560
0608	Telephone Systems Administrator	1	139,944
	Schedule Salary Adjustments		4,576
<b>Section Position Total</b>		<b>7</b>	<b>\$785,428</b>
<b>3370 - Data Center Operations</b>			
0649	Project Manager - DoIT	1	\$107,904
0649	Project Manager - DoIT	1	101,628
0601	Director of Information Systems	1	101,628
<b>Section Position Total</b>		<b>3</b>	<b>\$311,160</b>



**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3375 - Information Security Office</b>			
9777	IT Director - DoIT	1	\$134,292
0677	IT - Security Specialist	1	97,668
0649	Project Manager - DoIT	2	96,228
0631	IT Architect - DoIT	1	113,376
0614	Information Security Manager	1	124,056
0601	Director of Information Systems	1	122,496
<b>Section Position Total</b>		<b>7</b>	<b>\$784,344</b>
<b>3380 - Data Science Office</b>			
9777	IT Director - DoIT	1	\$125,244
1141	Principal Operations Analyst	1	94,848
0673	Senior Data Base Analyst	1	114,780
0673	Senior Data Base Analyst	1	108,816
0673	Senior Data Base Analyst	1	87,276
0659	Principal Data Base Analyst	1	124,248
0659	Principal Data Base Analyst	5	118,764
0658	Chief Data Base Analyst	2	119,412
0649	Project Manager - DoIT	1	106,812
0649	Project Manager - DoIT	1	102,636
0649	Project Manager - DoIT	1	95,000
0643	Senior Data Base Analyst - Per Agreement	2	114,780
0625	Chief Programmer/Analyst	1	133,644
	Schedule Salary Adjustments		2,219
<b>Section Position Total</b>		<b>19</b>	<b>\$2,157,727</b>
<b>3385 - Software Development</b>			
9777	IT Director - DoIT	1	\$127,776
0659	Principal Data Base Analyst	1	124,248
0653	Web Author	1	101,232
0648	Web Developer	1	85,992
0637	Senior Programmer/Analyst - Per Agreement	1	114,780
0629	Principal Programmer/Analyst	1	108,816
0629	Principal Programmer/Analyst	1	96,696
0629	Principal Programmer/Analyst	1	91,860
0625	Chief Programmer/Analyst	1	129,768
0624	GIS Data Base Analyst	1	98,628
	Schedule Salary Adjustments		3,654
<b>Section Position Total</b>		<b>10</b>	<b>\$1,083,450</b>
<b>3395 - Design</b>			
9777	IT Director - DoIT	1	\$122,016
0649	Project Manager - DoIT	1	85,000
<b>Section Position Total</b>		<b>2</b>	<b>\$207,016</b>
<b>Position Total</b>		<b>97</b>	<b>\$10,281,399</b>
<b>Turnover</b>			<b>(469,982)</b>
<b>Position Net Total</b>		<b>97</b>	<b>\$9,811,417</b>

**0100 - Corporate Fund**  
**015 - CITY COUNCIL**

**2005 - CITY COUNCIL**

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,569,719
0017	Salary Allowance for Three Full-Time Salaried Employees Per Alderman	9,548,615
0039	For the Employment of Students as Trainees	210,000
<b>0000 Personnel Services - Total*</b>		<b>\$16,328,334</b>
<b>0100 Contractual Services</b>		
0190	Telephone - Non-Centrex Billings	\$38,160
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,760
<b>0100 Contractual Services - Total*</b>		<b>\$39,920</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	1,000
<b>0200 Travel - Total*</b>		<b>\$1,000</b>
<b>0700 Contingencies</b>		<b>43,000</b>
<b>0900 Financial Purposes as Specified</b>		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. to Be Expended on Order of the City Council	1,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$1,000</b>
<b>9000 Purposes as Specified</b>		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Other Designee Her Designee	\$4,850,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. to Be Expended at the Direction of The Chairman of the Committee on Finance	92,072
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. to Be Expended Under the Direction of the President Pro Tempore Of the City Council	4,000
<b>9000 Purposes as Specified - Total</b>		<b>\$4,946,072</b>
<b>Appropriation Total*</b>		<b>\$21,359,326</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - City Council</b>			
9699	Legislative Aide	2	\$44,604
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	100	
9619	Sergeant at Arms	1	105,000
9611	Assistant Sergeant-At-Arms	1	76,572
9611	Assistant Sergeant-At-Arms	1	67,968
9611	Assistant Sergeant-At-Arms	1	65,376
9611	Assistant Sergeant-At-Arms	1	64,584
9607	Secretary to President Pro-Tem	1	67,680
9603	Assistant Council Committee Secretary	1	71,460
9603	Assistant Council Committee Secretary	1	70,872
9601	Alderman	29	120,384
9601	Alderman	3	119,652
9601	Alderman	1	118,500
9601	Alderman	2	118,056
9601	Alderman	1	117,833
9601	Alderman	1	115,932
9601	Alderman	1	115,560
9601	Alderman	2	114,444
9601	Alderman	1	113,928
9601	Alderman	1	111,552
9601	Alderman	1	111,300
9601	Alderman	5	110,904
9601	Alderman	1	108,696
9601	Alderman	1	108,086
<b>Section Position Total</b>		<b>210</b>	<b>\$6,569,719</b>
<b>Position Total</b>		<b>210</b>	<b>\$6,569,719</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE**

**2010 - COMMITTEE ON FINANCE**

(015/1010/2010)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	1,885,500
<b>0000 Personnel Services - Total*</b>		<b>\$1,885,500</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$16,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,500
0143	Court Reporting	72,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	2,000
0169	Technical Meeting Costs	2,500
0190	Telephone - Non-Centrex Billings	8,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,120
<b>0100 Contractual Services - Total*</b>		<b>\$179,920</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	8,000
<b>0200 Travel - Total*</b>		<b>\$8,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	45,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$51,500</b>
<b>0700</b>	<b>Contingencies</b>	<b>100</b>
<b>9000 Purposes as Specified</b>		
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. to Be Expended at the Direction of the Committee on Finance	\$50,000
9006	For Legal Assistance to the City Council. to Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. to Be Expended at the Direction of The Chairman of the Committee on Finance	92,500
<b>9000 Purposes as Specified - Total</b>		<b>\$192,500</b>
<b>Appropriation Total*</b>		<b>\$2,317,520</b>

0100 - Corporate Fund  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2010 - Committee on Finance**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3010 - Administration</b>			
9709	Assistant Chief Administrative Officer	1	\$113,208
9699	Legislative Aide	2	47,820
9699	Legislative Aide	1	31,212
9614	Deputy Chief Administrative Officer	1	157,044
9613	Chief Administrative Officer	1	173,316
9604	Secretary of Committee on Finance	1	67,428
9185	Security Specialist	2	53,568
<b>Section Position Total</b>		<b>9</b>	<b>\$744,984</b>
<b>3020 - Worker's Compensation and Police and Fire Disability</b>			
9838	Administrative Staff Investigator	1	\$58,908
9838	Administrative Staff Investigator	1	43,440
9837	Chief Investigator	1	75,360
9836	Disability Claims Investigator	1	41,472
9834	Legislative Research Analyst	1	94,464
9727	Director of Workers Compensation	1	123,144
9699	Legislative Aide	1	58,764
9699	Legislative Aide	1	47,520
<b>Section Position Total</b>		<b>8</b>	<b>\$543,072</b>
<b>3025 - Legislative Preparation and Research</b>			
9834	Legislative Research Analyst	1	\$94,464
9834	Legislative Research Analyst	1	83,292
9834	Legislative Research Analyst	1	52,476
9699	Legislative Aide	1	35,412
<b>Section Position Total</b>		<b>4</b>	<b>\$265,644</b>
<b>3030 - Information Services</b>			
9839	Manager - Information Services	1	\$105,624
9699	Legislative Aide	1	94,056
9699	Legislative Aide	1	74,568
9699	Legislative Aide	1	57,552
<b>Section Position Total</b>		<b>4</b>	<b>\$331,800</b>
<b>Position Total</b>		<b>25</b>	<b>\$1,885,500</b>

0100 - Corporate Fund  
015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations		Amount
0000	Personnel Services	507,242
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
Appropriation Total*		\$558,742

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations		Amount
0000	Personnel Services	111,287
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
Appropriation Total*		\$112,737

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations		Amount
0000	Personnel Services	100,463
0100	Contractual Services	26,500
0300	Commodities and Materials	1,500
Appropriation Total*		\$128,463

0100 - Corporate Fund  
**015 - City Council - Continued**  
 1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY

**2235 - COMMITTEE ON PUBLIC SAFETY**

(015/1010/2235)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>164,136</b>
<b>0100</b>	<b>Contractual Services</b>	<b>1,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>1,000</b>
<b>0700</b>	<b>Contingencies</b>	<b>500</b>
<b>Appropriation Total*</b>		<b>\$166,636</b>

**2240 - COMMITTEE ON HEALTH AND ENVIRONMENTAL PROTECTION**

(015/1010/2240)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>93,609</b>
<b>0100</b>	<b>Contractual Services</b>	<b>2,506</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>800</b>
<b>Appropriation Total*</b>		<b>\$96,915</b>

**2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS**

(015/1010/2245)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>128,220</b>
<b>0100</b>	<b>Contractual Services</b>	<b>20,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>500</b>
<b>Appropriation Total*</b>		<b>\$148,720</b>

## 015 - City Council - Continued

## 1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

## 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations		Amount
0000	Personnel Services	105,652
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		\$108,152

## 2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations		Amount
0000	Personnel Services	168,387
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		\$173,387

## 2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations		Amount
0000	Personnel Services	319,891
0100	Contractual Services	15,300
0300	Commodities and Materials	74,700
Appropriation Total*		\$409,891



**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE**

**2280 - COMMITTEE ON HOUSING AND REAL ESTATE**

(015/1010/2280)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>204,109</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>8,000</b>
<b>Appropriation Total*</b>		<b>\$212,109</b>

**2286 - COMMITTEE ON HUMAN RELATIONS**

(015/1010/2286)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>95,333</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>1,000</b>
<b>Appropriation Total*</b>		<b>\$96,333</b>

**2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT**

(015/1010/2290)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>508,672</b>
<b>0100</b>	<b>Contractual Services</b>	<b>40,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>5,000</b>
<b>Appropriation Total*</b>		<b>\$553,672</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU**

**2295 - LEGISLATIVE REFERENCE BUREAU**

(015/1010/2295)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>373,008</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>4,000</b>
<b>Appropriation Total*</b>		<b>\$377,008</b>

0100 - Corporate Fund  
**015 - City Council - Continued**  
 2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

**2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS**

(015/1012/2012)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	282,216
<b>0000 Personnel Services - Total*</b>	<b>\$282,216</b>
<b>0700 Contingencies</b>	<b>27,160</b>
<b>Appropriation Total*</b>	<b>\$309,376</b>

<b>Department Total</b>	<b>\$27,128,987</b>
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**Positions and Salaries**

Position	No	Rate
<b>3012 - Council Office of Financial Analysis</b>		
9678 Legislative Fiscal Analyst	3	\$57,024
9613 Chief Administrative Officer	1	111,144
<b>Section Position Total</b>	<b>4</b>	<b>\$282,216</b>
<b>Position Total</b>	<b>4</b>	<b>\$282,216</b>

<b>Department Position Total</b>	<b>239</b>	<b>\$8,737,435</b>
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**0100 - Corporate Fund**  
**021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

The Department of Housing ("DOH") supports access to affordable housing in all neighborhoods, partnering with the government, developers, funders, non-profits and advocates to bring new solutions and investments to promote a diverse, assessible and thriving city, where every family and resident can find a place to call home.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,382,165
0015	Schedule Salary Adjustments	10,755
<b>0000 Personnel Services - Total*</b>		<b>\$1,392,920</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$1,186,281
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	270,500
0152	Advertising	10,000
0169	Technical Meeting Costs	3,400
<b>0100 Contractual Services - Total*</b>		<b>\$1,470,181</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	3,000
<b>0200 Travel - Total*</b>		<b>\$3,000</b>
<b>9100 Purposes as Specified</b>		
9110	Property Management, Maintenance and Security	\$50,000
9183	Foreclosure Prevention Program	482,150
<b>9100 Purposes as Specified - Total</b>		<b>\$532,150</b>
<b>9200 Purposes as Specified</b>		
9211	Single-Family Troubled Building Initiative	\$75,000
9212	Multi-Family Troubled Building Initiative	175,000
9224	Micro Market Recovery Program	700,000
<b>9200 Purposes as Specified - Total</b>		<b>\$950,000</b>
<b>Appropriation Total*</b>		<b>\$4,348,251</b>

**0100 - Corporate Fund**  
**021 - Department of Housing - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3030 - Administration</b>			
9813	Managing Deputy Commissioner	1	\$144,300
9801	Commissioner of Housing	1	175,680
2901	Director of Planning, Research and Development	1	105,756
1985	Coordinator of Economic Development II - Planning and Development	1	91,752
1912	Project Coordinator	1	87,564
1430	Policy Analyst	1	75,408
0801	Executive Administrative Assistant I	1	48,960
0705	Director of Public Affairs	1	88,416
	Schedule Salary Adjustments		1,182
<b>Section Position Total</b>		<b>8</b>	<b>\$819,018</b>
<b>3035 - Housing Development</b>			
1437	Financial Planning Analyst - Excluded	3	\$75,408
0313	Assistant Commissioner	1	105,756
	Schedule Salary Adjustments		5,130
<b>Section Position Total</b>		<b>4</b>	<b>\$337,110</b>
<b>3040 - Homeownership Programs</b>			
1987	Loan Processing Officer	1	\$52,848
1912	Project Coordinator	1	58,968
1602	Senior Land Disposition Officer	1	58,032
1437	Financial Planning Analyst - Excluded	1	78,828
	Schedule Salary Adjustments		3,120
<b>Section Position Total</b>		<b>4</b>	<b>\$251,796</b>
<b>3045 - Construction and Compliance</b>			
2917	Program Auditor III	1	\$101,232
2915	Program Auditor II	1	96,564
2915	Program Auditor II	1	52,848
0313	Assistant Commissioner	1	93,864
	Schedule Salary Adjustments		1,323
<b>Section Position Total</b>		<b>4</b>	<b>\$345,831</b>
<b>Position Total</b>		<b>20</b>	<b>\$1,753,755</b>
<b>Turnover</b>			<b>(360,835)</b>
<b>Position Net Total</b>		<b>20</b>	<b>\$1,392,920</b>

**0100 - Corporate Fund**  
**025 - CITY CLERK**

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers and Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,791,274
0015	Schedule Salary Adjustments	10,391
0020	Overtime	60,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,861,665</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$50,243
0135	For Delegate Agencies	200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	101,976
0149	For Software Maintenance and Licensing	366,323
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,000
0152	Advertising	57,780
0157	Rental of Equipment and Services	20,820
0159	Lease Purchase Agreements for Equipment and Machinery	215,028
0162	Repair/Maintenance of Equipment	22,406
0166	Dues, Subscriptions and Memberships	10,399
0190	Telephone - Non-Centrex Billings	14,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,755
<b>0100 Contractual Services - Total*</b>		<b>\$1,068,030</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$15,690
0350	Stationery and Office Supplies	161,300
<b>0300 Commodities and Materials - Total*</b>		<b>\$176,990</b>
<b>Appropriation Total*</b>		<b>\$4,106,685</b>

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9925	City Clerk	1	\$133,545
9684	Deputy Director	1	105,756
9629	Secretary to City Clerk	1	74,160
1912	Project Coordinator	1	83,628
1302	Administrative Services Officer II	1	116,280
1246	Director of License Administration	1	85,824
0378	Administrative Supervisor	2	48,960
0315	Deputy City Clerk	1	129,072
0311	Projects Administrator	1	92,376
	Schedule Salary Adjustments		2,364
<b>Section Position Total</b>		<b>10</b>	<b>\$920,925</b>

**0100 - Corporate Fund**  
**025 - City Clerk**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3010 - Index Division</b>			
1614	Proofreader - City Clerk	1	\$63,600
1614	Proofreader - City Clerk	1	40,020
0770	Index Editor	1	68,472
0725	Editorial Assistant	1	80,232
	Schedule Salary Adjustments		1,089
<b>Section Position Total</b>		<b>4</b>	<b>\$253,413</b>
<b>3015 - City Council Research and Record Service</b>			
1614	Proofreader - City Clerk	1	\$63,600
1614	Proofreader - City Clerk	1	45,516
1614	Proofreader - City Clerk	1	40,020
0832	Personal Computer Operator II	1	66,612
0832	Personal Computer Operator II	1	60,744
0832	Personal Computer Operator II	2	57,924
0728	Assistant Managing Editor Council Journal	1	92,928
0727	Managing Editor Council Journal	1	121,188
0726	Deputy Managing Editor Council Journal	1	110,436
0725	Editorial Assistant	4	69,828
0696	Reprographics Technician - in Charge	1	88,044
0653	Web Author	1	79,428
0502	Archival Specialist	1	79,836
0432	Supervising Clerk	1	88,044
0308	Staff Assistant	1	84,024
0308	Staff Assistant	1	80,232
0306	Assistant Director	1	89,304
0306	Assistant Director	1	73,920
0303	Administrative Assistant III	1	88,044
	Schedule Salary Adjustments		6,938
<b>Section Position Total</b>		<b>23</b>	<b>\$1,754,018</b>
<b>Position Total</b>		<b>37</b>	<b>\$2,928,356</b>
<b>Turnover</b>			<b>(126,691)</b>
<b>Position Net Total</b>		<b>37</b>	<b>\$2,801,665</b>

**0100 - Corporate Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

The Department of Finance ("DOF") provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,898,540
0015	Schedule Salary Adjustments	2,362
0020	Overtime	4,700
<b>0000 Personnel Services - Total*</b>		<b>\$2,905,602</b>
<b>0100 Contractual Services</b>		
0166	Dues, Subscriptions and Memberships	\$4,165
0169	Technical Meeting Costs	885
0181	Mobile Communication Services	5,000
<b>0100 Contractual Services - Total*</b>		<b>\$10,050</b>
<b>0200 Travel</b>		
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$500</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	11,350
<b>0300 Commodities and Materials - Total*</b>		<b>\$11,450</b>
<b>Appropriation Total*</b>		<b>\$2,927,602</b>

**Positions and Salaries**

Position		No	Rate
<b>3001 - Office of the City Comptroller</b>			
9927	City Comptroller	1	\$169,956
9812	First Deputy Director	1	149,364
1434	Director of Public Information	1	94,560
0320	Assistant to the Commissioner	1	87,564
0306	Assistant Director	1	103,680
0139	Senior Fiscal Policy Analyst	1	89,304
<b>Section Position Total</b>		<b>6</b>	<b>\$694,428</b>
<b>3002 - Internal Audit</b>			
0303	Administrative Assistant III	1	\$80,232
0188	Director of Internal Audit	1	110,052
<b>Section Position Total</b>		<b>2</b>	<b>\$190,284</b>



**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2011 - City Comptroller**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3009 - Financial Systems Support</b>			
9651	Deputy Comptroller	1	\$122,880
0635	Senior Programmer/Analyst	1	87,276
0629	Principal Programmer/Analyst	1	91,860
0603	Assistant Director of Information Systems	1	109,332
0193	Auditor III	1	105,108
0104	Accountant IV	1	105,108
	Schedule Salary Adjustments		159
<b>Section Position Total</b>		<b>6</b>	<b>\$621,723</b>
<b>3011 - Fiscal Administration</b>			
9684	Deputy Director	1	\$124,056
1576	Chief Voucher Expediter	1	92,136
1482	Contract Review Specialist II	1	80,232
0638	Programmer/Analyst	1	96,360
0635	Senior Programmer/Analyst	1	114,780
0345	Contracts Coordinator	1	115,656
0308	Staff Assistant	1	96,564
0303	Administrative Assistant III	1	84,024
0123	Fiscal Administrator	1	100,620
0102	Accountant II	1	57,120
	Schedule Salary Adjustments		758
<b>Section Position Total</b>		<b>10</b>	<b>\$962,306</b>
<b>3012 - Personnel</b>			
1331	Labor Relations Supervisor	1	\$79,020
1301	Administrative Services Officer I	1	92,136
1301	Administrative Services Officer I	1	84,024
1301	Administrative Services Officer I	1	69,084
1301	Administrative Services Officer I	1	52,848
0379	Director of Administration	1	108,960
0306	Assistant Director	1	97,668
	Schedule Salary Adjustments		1,445
<b>Section Position Total</b>		<b>7</b>	<b>\$585,185</b>
<b>Position Total</b>		<b>31</b>	<b>\$3,053,926</b>
<b>Turnover</b>			<b>(153,024)</b>
<b>Position Net Total</b>		<b>31</b>	<b>\$2,900,902</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,738,859
0015	Schedule Salary Adjustments	22,402
0020	Overtime	9,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,770,261</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$77,500
0142	Accounting and Auditing	583,658
0149	For Software Maintenance and Licensing	26,000
0166	Dues, Subscriptions and Memberships	2,250
0169	Technical Meeting Costs	15,424
0190	Telephone - Non-Centrex Billings	5,700
<b>0100 Contractual Services - Total*</b>		<b>\$710,532</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	3,000
<b>0200 Travel - Total*</b>		<b>\$3,000</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$600
0350	Stationery and Office Supplies	9,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$9,600</b>
<b>Appropriation Total*</b>		<b>\$5,493,393</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3018 - Administration</b>		
9653 Managing Deputy Comptroller	1	\$138,348
0801 Executive Administrative Assistant I	1	56,280
<b>Section Position Total</b>	<b>2</b>	<b>\$194,628</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3019 - Accounting and Financial Reporting</b>			
<b>4051 - General Accounting</b>			
0310	Project Manager	1	\$120,792
0124	Finance Officer	1	105,108
0120	Supervisor of Accounting	1	110,400
0120	Supervisor of Accounting	1	98,148
0120	Supervisor of Accounting	1	89,928
0105	Assistant Comptroller	1	102,636
0105	Assistant Comptroller	1	96,696
0104	Accountant IV	1	105,108
0104	Accountant IV	1	73,104
0104	Accountant IV	1	69,444
0103	Accountant III	2	96,360
0102	Accountant II	1	88,152
	Schedule Salary Adjustments		4,143
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,256,379</b>
<b>4052 - Cost Control</b>			
0184	Accounting Technician III	1	\$88,044
0120	Supervisor of Accounting	1	82,368
<b>Subsection Position Total</b>		<b>2</b>	<b>\$170,412</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,426,791</b>
<b>3041 - Grant and Project Accounting</b>			
<b>4046 - Administrative Services</b>			
9651	Deputy Comptroller	1	\$124,056
0105	Assistant Comptroller	1	120,348
0105	Assistant Comptroller	1	107,880
<b>Subsection Position Total</b>		<b>3</b>	<b>\$352,284</b>
<b>4047 - Public Safety and Planning</b>			
0187	Director of Accounting	1	\$119,412
0120	Supervisor of Accounting	1	82,368
0104	Accountant IV	1	105,108
0103	Accountant III	1	96,360
0103	Accountant III	1	71,760
	Schedule Salary Adjustments		1,879
<b>Subsection Position Total</b>		<b>5</b>	<b>\$476,887</b>
<b>4048 - Systems Audit and Schedules</b>			
0430	Clerk III	1	\$33,240
0190	Accounting Technician II	1	66,612
0189	Accounting Technician I	1	73,104
0189	Accounting Technician I	1	63,600
0187	Director of Accounting	1	119,412
0104	Accountant IV	1	79,044
	Schedule Salary Adjustments		4,619
<b>Subsection Position Total</b>		<b>6</b>	<b>\$439,631</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**Positions and Salaries - Continued**

**3041 - Grant and Project Accounting - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4085 - DFSS Accounting</b>			
0187	Director of Accounting	1	\$119,412
0120	Supervisor of Accounting	1	93,924
0104	Accountant IV	1	105,108
0103	Accountant III	1	96,360
0101	Accountant I	1	75,360
	Schedule Salary Adjustments		5,897
<b>Subsection Position Total</b>		<b>5</b>	<b>\$496,061</b>
<b>4087 - Community Development Accounting</b>			
0103	Accountant III	1	\$96,360
<b>Subsection Position Total</b>		<b>1</b>	<b>\$96,360</b>
<b>4088 - Transportation Accounting</b>			
0120	Supervisor of Accounting	1	\$107,244
0104	Accountant IV	1	105,108
0104	Accountant IV	1	79,044
0103	Accountant III	1	96,360
0103	Accountant III	1	62,904
	Schedule Salary Adjustments		1,148
<b>Subsection Position Total</b>		<b>5</b>	<b>\$451,808</b>
<b>4095 - Health</b>			
0187	Director of Accounting	1	\$107,244
0120	Supervisor of Accounting	1	107,244
0103	Accountant III	1	96,360
0103	Accountant III	2	91,248
0102	Accountant II	1	65,040
	Schedule Salary Adjustments		3,052
<b>Subsection Position Total</b>		<b>6</b>	<b>\$561,436</b>
<b>4096 - Voucher / Audit</b>			
0432	Supervising Clerk	1	\$84,024
0432	Supervising Clerk	1	76,584
0190	Accounting Technician II	2	80,232
0190	Accounting Technician II	1	47,652
0190	Accounting Technician II	1	43,920
0156	Supervisor of Voucher Auditing	1	61,776
	Schedule Salary Adjustments		1,664
<b>Subsection Position Total</b>		<b>7</b>	<b>\$476,084</b>
<b>Section Position Total</b>		<b>38</b>	<b>\$3,350,551</b>
<b>Position Total</b>		<b>55</b>	<b>\$4,971,970</b>
<b>Turnover</b>			<b>(210,709)</b>
<b>Position Net Total</b>		<b>55</b>	<b>\$4,761,261</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,849,271
0015	Schedule Salary Adjustments	10,778
0039	For the Employment of Students as Trainees	20,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,880,049</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$110,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	234,326
0149	For Software Maintenance and Licensing	187,558
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	265,480
0152	Advertising	10,500
0162	Repair/Maintenance of Equipment	450
0166	Dues, Subscriptions and Memberships	8,539
0169	Technical Meeting Costs	37,500
0178	Freight and Express Charges	4,300
<b>0100 Contractual Services - Total*</b>		<b>\$858,653</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	3,788
<b>0200 Travel - Total*</b>		<b>\$3,788</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$12,941
0348	Books and Related Material	1,600
0350	Stationery and Office Supplies	20,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$35,041</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	156,750
<b>0400 Equipment - Total*</b>		<b>\$156,750</b>
<b>Appropriation Total*</b>		<b>\$6,934,281</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3014 - Administration</b>			
9653	Managing Deputy Comptroller	1	\$138,348
<b>Section Position Total</b>		<b>1</b>	<b>\$138,348</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3016 - Financial Strategy</b>			
<b>4006 - Financial Policy</b>			
9651	Deputy Comptroller	1	\$121,560
1912	Project Coordinator	1	58,968
1454	Director of Project Development	1	114,972
0313	Assistant Commissioner	1	98,628
0313	Assistant Commissioner	1	97,668
0311	Projects Administrator	1	99,624
0139	Senior Fiscal Policy Analyst	2	87,540
<b>Subsection Position Total</b>		<b>8</b>	<b>\$766,500</b>
<b>4079 - Employee Benefits Management</b>			
9684	Deputy Director	1	\$124,056
1912	Project Coordinator	1	91,752
1912	Project Coordinator	1	58,968
0392	Assistant Benefits Manager	1	99,180
0366	Staff Assistant - Excluded	1	53,736
0311	Projects Administrator	1	95,741
0308	Staff Assistant	1	92,136
0308	Staff Assistant	1	80,232
0308	Staff Assistant	1	76,584
0302	Administrative Assistant II	2	73,104
0233	Benefits Claims Supervisor	2	94,788
0223	Manager of Audit and Finance	1	107,244
0135	Senior Financial Analyst	1	70,140
0134	Financial Analyst	1	96,096
	Schedule Salary Adjustments		6,943
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,388,592</b>
<b>4080 - Risk Management</b>			
9672	Risk Manager	1	\$119,148
1711	Senior Risk Analyst	1	91,752
1709	Risk Analyst	1	96,096
<b>Subsection Position Total</b>		<b>3</b>	<b>\$306,996</b>
<b>Section Position Total</b>		<b>27</b>	<b>\$2,462,088</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3017 - Financial Operations</b>			
<b>4026 - Cash Management and Disbursements</b>			
9651	Deputy Comptroller	1	\$124,056
1576	Chief Voucher Expediter	1	101,232
1501	Central Voucher Coordinator	1	73,104
1501	Central Voucher Coordinator	1	66,612
1501	Central Voucher Coordinator	1	45,516
1501	Central Voucher Coordinator	1	40,020
0378	Administrative Supervisor	1	79,812
0193	Auditor III	1	105,108
0190	Accounting Technician II	2	80,232
0190	Accounting Technician II	2	73,104
0190	Accounting Technician II	1	69,828
0190	Accounting Technician II	2	43,920
0156	Supervisor of Voucher Auditing	1	53,736
0105	Assistant Comptroller	1	92,928
0101	Accountant I	1	51,840
	Schedule Salary Adjustments		2,588
<b>Subsection Position Total</b>		<b>18</b>	<b>\$1,300,892</b>
<b>4036 - Payroll Systems and Operations</b>			
9651	Deputy Comptroller	1	\$124,056
1912	Project Coordinator	1	87,564
1912	Project Coordinator	1	83,628
0689	Senior Help Desk Technician	1	105,948
0689	Senior Help Desk Technician	1	92,136
0689	Senior Help Desk Technician	1	80,232
0689	Senior Help Desk Technician	1	58,032
0659	Principal Data Base Analyst	1	118,764
0644	Chief Programmer/Analyst	1	115,656
0635	Senior Programmer/Analyst	1	114,780
0629	Principal Programmer/Analyst	1	91,860
0311	Projects Administrator	1	116,820
0311	Projects Administrator	1	94,800
0308	Staff Assistant	1	96,564
0192	Auditor II	3	96,360
0190	Accounting Technician II	1	69,828
0121	Payroll Administrator	1	115,656
0121	Payroll Administrator	1	110,436
0121	Payroll Administrator	1	96,096
0114	Assistant Payroll Administrator	1	83,628
0114	Assistant Payroll Administrator	1	72,744
	Schedule Salary Adjustments		1,247
<b>Subsection Position Total</b>		<b>23</b>	<b>\$2,219,555</b>
<b>Section Position Total</b>		<b>41</b>	<b>\$3,520,447</b>
<b>Position Total</b>		<b>69</b>	<b>\$6,120,883</b>
<b>Turnover</b>			<b>(260,834)</b>
<b>Position Net Total</b>		<b>69</b>	<b>\$5,860,049</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$23,568,232
0011	Contract Wage Increment - Salary	217,359
0012	Contract Wage Increment - Prevailing Rate	33,143
0015	Schedule Salary Adjustments	87,900
0020	Overtime	188,015
0039	For the Employment of Students as Trainees	7,500
0091	Uniform Allowance	101,275
<b>0000 Personnel Services - Total*</b>		<b>\$24,203,424</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$262,956
0138	For Professional Services for Information Technology Maintenance	19,350,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,927,771
0149	For Software Maintenance and Licensing	140,540
0152	Advertising	2,500
0156	Lock Box Rental	12,586
0157	Rental of Equipment and Services	5,000
0159	Lease Purchase Agreements for Equipment and Machinery	109,500
0162	Repair/Maintenance of Equipment	718,064
0169	Technical Meeting Costs	11,214
0178	Freight and Express Charges	1,750
0179	Messenger Service	25,000
0181	Mobile Communication Services	190,000
0189	Telephone - Non-Centrex Billings	23,800
0190	Telephone - Non-Centrex Billings	94,000
0196	Data Circuits	25,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	180,260
<b>0100 Contractual Services - Total*</b>		<b>\$28,080,641</b>
<b>0200 Travel</b>		
0228	Out of Town Travel for Auditors Only	\$2,500
0229	Transportation and Expense Allowance	2,500
<b>0200 Travel - Total*</b>		<b>\$5,000</b>
<b>0300 Commodities and Materials</b>		
0339	Revenue Stamps	\$45,150
0340	Material and Supplies	21,500
0350	Stationery and Office Supplies	143,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$209,650</b>
<b>0400 Equipment</b>		
0421	Machinery and Equipment	160,000
<b>0400 Equipment - Total*</b>		<b>\$160,000</b>



**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**

Appropriations	Amount
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	115,000
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$115,000</b>
<b>Appropriation Total*</b>	<b>\$52,773,715</b>

<b>Department Total</b>	<b>\$68,128,991</b>
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**Positions and Salaries**

Position	No	Rate
<b>3100 - Administration</b>		
9814 Managing Deputy Director	1	\$138,348
0362 Assistant to the Director	1	80,844
<b>Section Position Total</b>	<b>2</b>	<b>\$219,192</b>

**3154 - Payment Processing**

**4641 - Cashiering**

9684 Deputy Director	1	\$124,056
0801 Executive Administrative Assistant I	1	53,736
0432 Supervising Clerk	2	88,044
0432 Supervising Clerk	1	80,232
0432 Supervising Clerk	1	76,584
0432 Supervising Clerk	1	73,104
0308 Staff Assistant	1	96,564
0306 Assistant Director	2	94,788
0248 Supervisor of Payment Center	3	96,096
0248 Supervisor of Payment Center	2	61,776
0235 Payment Services Representative	5	73,104
0235 Payment Services Representative	2	66,612
0235 Payment Services Representative	4	63,600
0235 Payment Services Representative	1	57,924
0235 Payment Services Representative	1	52,284
0235 Payment Services Representative	2	45,516
0235 Payment Services Representative	2	42,120
0235 Payment Services Representative	5	40,020
0235 Payment Services Representative	12M	3,302M
Schedule Salary Adjustments		15,347
<b>Subsection Position Total</b>	<b>37</b>	<b>\$2,575,475</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3154 - Payment Processing - Continued**

Position		No	Rate
<b>4642 - Reconciliation</b>			
0308	Staff Assistant	1	\$96,564
0187	Director of Accounting	1	119,412
0120	Supervisor of Accounting	1	85,992
0102	Accountant II	1	79,044
0101	Accountant I	1	51,840
	Schedule Salary Adjustments		801
<b>Subsection Position Total</b>		<b>5</b>	<b>\$433,653</b>
<b>Section Position Total</b>		<b>42</b>	<b>\$3,009,128</b>

**3156 - Tax Policy and Administration**

<b>4666 - Tax Administration</b>			
0308	Staff Assistant	1	\$88,044
0191	Auditor I	1	88,152
0190	Accounting Technician II	1	80,232
0190	Accounting Technician II	2	73,104
0190	Accounting Technician II	2	66,612
0190	Accounting Technician II	1	57,348
0190	Accounting Technician II	1	46,236
0149	Supervisor of Auditing	1	89,928
	Schedule Salary Adjustments		10,891
<b>Subsection Position Total</b>		<b>10</b>	<b>\$740,263</b>
<b>4667 - Tax Enforcement</b>			
9684	Deputy Director	1	\$124,056
0303	Administrative Assistant III	1	88,044
0194	Auditor IV	3	125,484
0193	Auditor III	5	105,108
0193	Auditor III	1	99,684
0193	Auditor III	3	69,444
0192	Auditor II	9	96,360
0192	Auditor II	2	66,204
0192	Auditor II	9	62,904
0191	Auditor I	1	88,152
0191	Auditor I	2	60,120
0191	Auditor I	12	57,120
0190	Accounting Technician II	1	43,920
0150	Manager of Auditing	1	127,440
0150	Manager of Auditing	1	118,896
0149	Supervisor of Auditing	3	119,412
0149	Supervisor of Auditing	4	114,228
	Schedule Salary Adjustments		838
<b>Subsection Position Total</b>		<b>59</b>	<b>\$4,987,966</b>
<b>Section Position Total</b>		<b>69</b>	<b>\$5,728,229</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3157 - Street Operations</b>			
<b>4674 - Parking Enforcement</b>			
7482	Parking Enforcement Aide	3	\$64,392
7482	Parking Enforcement Aide	4	61,464
7482	Parking Enforcement Aide	6	58,644
7482	Parking Enforcement Aide	11	56,004
7482	Parking Enforcement Aide	6	53,496
7482	Parking Enforcement Aide	3	46,500
7482	Parking Enforcement Aide	1	41,832
7482	Parking Enforcement Aide	3	39,924
7482	Parking Enforcement Aide	4	38,136
7482	Parking Enforcement Aide	1	36,396
7482	Parking Enforcement Aide	1,272M	3,033M
7481	Field Supervisor I - Parking Enforcement	3	70,644
7481	Field Supervisor I - Parking Enforcement	1	67,464
7481	Field Supervisor I - Parking Enforcement	1	64,392
7481	Field Supervisor I - Parking Enforcement	2	61,464
7481	Field Supervisor I - Parking Enforcement	3	56,004
7481	Field Supervisor I - Parking Enforcement	1	41,832
7481	Field Supervisor I - Parking Enforcement	1	39,924
7118	Dispatch Clerk - in Charge	1	84,024
7102	Dispatch Clerk	1	80,232
7102	Dispatch Clerk	1	73,104
7102	Dispatch Clerk	1	69,828
7102	Dispatch Clerk	2	46,236
7102	Dispatch Clerk	1	43,920
	Schedule Salary Adjustments		29,867
<b>Subsection Position Total</b>		<b>61</b>	<b>\$7,265,867</b>
<b>4675 - Booting</b>			
7113	Supervising Booter - Parking	6	\$34.99H
7112	Booter - Parking	18,670H	33.90H
7112	Booter - Parking	29	33.90H
<b>Subsection Position Total</b>		<b>35</b>	<b>\$3,114,436</b>
<b>4676 - Enforcement Administration</b>			
9684	Deputy Director	1	\$124,056
4268	Director of Security	1	96,696
1256	Supervising Investigator	1	64,704
1217	Parking Investigator	2	79,812
1217	Parking Investigator	1	70,608
1217	Parking Investigator	1	62,376
1217	Parking Investigator	2	56,280
1217	Parking Investigator	1	51,324
0431	Clerk IV	1	42,120
0381	Director of Administration II	1	91,752
0334	Manager of Parking	1	87,540
0308	Staff Assistant	1	84,024
0306	Assistant Director	1	92,928
0101	Accountant I	1	79,836
	Schedule Salary Adjustments		10,415
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,230,563</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3157 - Street Operations - Continued**

Position		No	Rate
<b>4677 - Field Support</b>			
9536	Laborer - Parking Operations	3	\$42,72H
<b>Subsection Position Total</b>		<b>3</b>	<b>\$266,573</b>
<b>4678 - Permits</b>			
6139	Field Supervisor	1	\$91,752
0330	Parking Revenue Security Supervisor	1	96,096
0303	Administrative Assistant III	1	88,044
0302	Administrative Assistant II	1	69,828
0302	Administrative Assistant II	1	40,020
	Schedule Salary Adjustments		524
<b>Subsection Position Total</b>		<b>5</b>	<b>\$386,264</b>
<b>Section Position Total</b>		<b>120</b>	<b>\$12,263,703</b>

**3220 - Accounts Receivable**

<b>4202 - Advanced Collections</b>			
9684	Deputy Director	1	\$124,056
1912	Project Coordinator	2	96,096
1912	Project Coordinator	1	58,968
0712	Senior Public Information Officer	1	91,752
0432	Supervising Clerk	2	88,044
0431	Clerk IV	2	73,104
0431	Clerk IV	2	66,612
0431	Clerk IV	1	55,344
0431	Clerk IV	1	52,284
0431	Clerk IV	2	45,516
0431	Clerk IV	5	42,120
0431	Clerk IV	1	40,020
0430	Clerk III	1	37,752
0420	Collections Representative	1	73,104
0308	Staff Assistant	1	84,024
0307	Administrative Assistant II - Excluded	1	59,580
0306	Assistant Director	1	99,540
0303	Administrative Assistant III	1	88,044
0303	Administrative Assistant III	1	80,232
0189	Accounting Technician I	1	40,020
0167	Manager of Revenue Collections	1	80,844
0145	Manager of Compliance Analysis	1	109,296
	Schedule Salary Adjustments		12,867
<b>Subsection Position Total</b>		<b>31</b>	<b>\$2,137,071</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3220 - Accounts Receivable - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4204 - Citation Administration</b>			
9684	Deputy Director	1	\$121,560
7404	Traffic Enforcement Technician	1	41,868
7404	Traffic Enforcement Technician	3	39,588
7404	Traffic Enforcement Technician	1	37,752
7404	Traffic Enforcement Technician	9	32,892
7403	Supervising Traffic Enforcement Technician	1	41,424
7403	Supervising Traffic Enforcement Technician	1	39,588
7401	Customer Services Supervisor	1	79,812
3092	Program Director	1	82,788
0801	Executive Administrative Assistant I	1	51,324
0308	Staff Assistant	1	96,564
0302	Administrative Assistant II	1	73,104
0302	Administrative Assistant II	1	40,020
0275	Assistant Manager of Collections	1	70,272
0190	Accounting Technician II	1	46,236
	Schedule Salary Adjustments		6,350
<b>Subsection Position Total</b>		<b>25</b>	<b>\$1,243,454</b>
<b>Section Position Total</b>		<b>56</b>	<b>\$3,380,525</b>
<b>Position Total</b>		<b>289</b>	<b>\$24,600,777</b>
<b>Turnover</b>			<b>(944,645)</b>
<b>Position Net Total</b>		<b>289</b>	<b>\$23,656,132</b>

<b>Department Position Total</b>		<b>444</b>	<b>\$38,747,556</b>
<b>Turnover</b>			<b>(1,569,212)</b>
<b>Department Position Net Total</b>		<b>444</b>	<b>\$37,178,344</b>

**0100 - Corporate Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the office of the City Treasurer manages outreach programs that promote economic development in Chicago's neighborhoods.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$843,373
0015	Schedule Salary Adjustments	5,407
<b>0000 Personnel Services - Total*</b>		<b>\$848,780</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,000
0138	For Professional Services for Information Technology Maintenance	64,000
0139	For Professional Services for Information Technology Development	72,161
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	213,591
0142	Accounting and Auditing	100,000
0149	For Software Maintenance and Licensing	16,000
0159	Lease Purchase Agreements for Equipment and Machinery	4,440
0166	Dues, Subscriptions and Memberships	263,995
0169	Technical Meeting Costs	37,657
0179	Messenger Service	500
0181	Mobile Communication Services	3,360
0190	Telephone - Non-Centrex Billings	1,100
0196	Data Circuits	1,810
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	410
<b>0100 Contractual Services - Total*</b>		<b>\$780,024</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$14,500
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$15,000</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	6,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,500</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$6,000</b>
<b>Appropriation Total*</b>		<b>\$1,656,304</b>

**0100 - Corporate Fund**  
**028 - City Treasurer - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Executive</b>			
9928	City Treasurer	1	\$133,545
0705	Director of Public Affairs	1	79,260
0340	Assistant to the City Treasurer	1	81,660
<b>Section Position Total</b>		<b>3</b>	<b>\$294,465</b>
<b>3015 - Financial Reporting</b>			
0802	Executive Administrative Assistant II	1	\$61,776
0194	Auditor IV	1	125,484
0187	Director of Accounting	1	109,296
	Schedule Salary Adjustments		5,407
<b>Section Position Total</b>		<b>3</b>	<b>\$301,963</b>
<b>3020 - Administration</b>			
9676	Assistant City Treasurer	1	\$124,056
9673	Deputy City Treasurer	1	154,380
<b>Section Position Total</b>		<b>2</b>	<b>\$278,436</b>
<b>Position Total</b>		<b>8</b>	<b>\$874,864</b>
<b>Turnover</b>			<b>(26,084)</b>
<b>Position Net Total</b>		<b>8</b>	<b>\$848,780</b>

**0100 - Corporate Fund**  
**030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS**

(030/1005/2005)

The Department of Administrative Hearings ("DOAH") is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,111,425
0015	Schedule Salary Adjustments	12,488
0020	Overtime	1,480
<b>0000 Personnel Services - Total*</b>		<b>\$3,125,393</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$62,000
0138	For Professional Services for Information Technology Maintenance	1,048,075
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,991,688
0143	Court Reporting	65,001
0157	Rental of Equipment and Services	360
0159	Lease Purchase Agreements for Equipment and Machinery	31,922
0162	Repair/Maintenance of Equipment	2,175
0166	Dues, Subscriptions and Memberships	2,085
0169	Technical Meeting Costs	670
0179	Messenger Service	3,600
0181	Mobile Communication Services	420
0190	Telephone - Non-Centrex Billings	20,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,180
<b>0100 Contractual Services - Total*</b>		<b>\$5,229,176</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	1,500
<b>0200 Travel - Total*</b>		<b>\$1,500</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$14,232
0348	Books and Related Material	1,930
0350	Stationery and Office Supplies	12,581
<b>0300 Commodities and Materials - Total*</b>		<b>\$28,743</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	6,000
<b>0400 Equipment - Total*</b>		<b>\$6,000</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	21,850
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$21,850</b>
<b>Appropriation Total*</b>		<b>\$8,412,662</b>



**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Office of the Director</b>			
<b>4006 - Administration</b>			
9930	Director of Administrative Hearings	1	\$161,112
9818	Deputy Director of Administrative Adjudication	1	135,624
0802	Executive Administrative Assistant II	1	72,744
0305	Assistant to the Executive Director	1	58,968
	Schedule Salary Adjustments		516
<b>Subsection Position Total</b>		<b>4</b>	<b>\$428,964</b>
<b>4010 - Support Services</b>			
0419	Customer Account Representative	1	\$63,600
0308	Staff Assistant	1	84,024
0303	Administrative Assistant III	1	84,024
0303	Administrative Assistant III	1	48,168
0302	Administrative Assistant II	1	73,104
0302	Administrative Assistant II	1	69,828
0302	Administrative Assistant II	1	66,612
	Schedule Salary Adjustments		2,450
<b>Subsection Position Total</b>		<b>7</b>	<b>\$491,810</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$920,774</b>
<b>3010 - Finance and Administration</b>			
<b>4015 - Financial/Personnel/Payroll Management</b>			
1310	Administrative Services Officer II - Excluded	1	\$96,096
0380	Director of Administration I	1	96,096
<b>Subsection Position Total</b>		<b>2</b>	<b>\$192,192</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$192,192</b>
<b>3015 - Operational Services</b>			
<b>4025 - Customer Services</b>			
9819	Manager of Administrative Adjudication	1	\$100,620
0378	Administrative Supervisor	1	72,744
0303	Administrative Assistant III	1	76,584
0302	Administrative Assistant II	1	69,828
0302	Administrative Assistant II	1	63,600
	Schedule Salary Adjustments		3,075
<b>Subsection Position Total</b>		<b>5</b>	<b>\$386,451</b>
<b>4100 - Building Hearings Division</b>			
1660	Senior Administrative Law Officer	1	\$99,624
0308	Staff Assistant	1	96,564
0302	Administrative Assistant II	2	73,104
0302	Administrative Assistant II	1	69,828
	Schedule Salary Adjustments		2,620
<b>Subsection Position Total</b>		<b>5</b>	<b>\$414,844</b>

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings**  
**Positions and Salaries - Continued**

**3015 - Operational Services - Continued**

Position		No	Rate
<b>4350 - Consumer and Environmental Division</b>			
1660	Senior Administrative Law Officer	1	\$99,624
0308	Staff Assistant	1	96,564
0302	Administrative Assistant II	1	73,104
0302	Administrative Assistant II	1	45,516
0302	Administrative Assistant II	1	40,020
	Schedule Salary Adjustments		1,454
<b>Subsection Position Total</b>		<b>5</b>	<b>\$356,282</b>
<b>4400 - Municipal Hearings Division</b>			
1660	Senior Administrative Law Officer	1	\$99,624
0432	Supervising Clerk	1	48,168
0308	Staff Assistant	1	96,564
0302	Administrative Assistant II	2	73,104
0302	Administrative Assistant II	1	66,612
0302	Administrative Assistant II	1	40,020
<b>Subsection Position Total</b>		<b>7</b>	<b>\$497,196</b>
<b>4500 - Vehicle Hearings Division</b>			
9844	Senior Hearing Officer	1	\$72,180
1660	Senior Administrative Law Officer	1	99,624
0302	Administrative Assistant II	1	73,104
0302	Administrative Assistant II	1	66,612
0302	Administrative Assistant II	1	57,924
0302	Administrative Assistant II	1	40,020
0123	Fiscal Administrator	1	121,188
	Schedule Salary Adjustments		2,373
<b>Subsection Position Total</b>		<b>7</b>	<b>\$533,025</b>
<b>Section Position Total</b>		<b>29</b>	<b>\$2,187,798</b>
<b>Position Total</b>		<b>42</b>	<b>\$3,300,764</b>
<b>Turnover</b>			<b>(176,851)</b>
<b>Position Net Total</b>		<b>42</b>	<b>\$3,123,913</b>

**0100 - Corporate Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

The Department of Law ("DOL") is the legal advisor to the Mayor, City departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances, and represents the City's interest in litigation.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$27,446,088
0015	Schedule Salary Adjustments	39,748
0020	Overtime	15,132
0039	For the Employment of Students as Trainees	7,344
<b>0000 Personnel Services - Total*</b>		<b>\$27,508,312</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$84,908
0138	For Professional Services for Information Technology Maintenance	220,490
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	843,424
0141	Appraisals	5,570
0143	Court Reporting	971,329
0145	Legal Expenses	140,910
0149	For Software Maintenance and Licensing	209,151
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,532
0157	Rental of Equipment and Services	39,819
0159	Lease Purchase Agreements for Equipment and Machinery	160,583
0162	Repair/Maintenance of Equipment	2,618
0166	Dues, Subscriptions and Memberships	103,638
0169	Technical Meeting Costs	26,071
0178	Freight and Express Charges	8,504
0181	Mobile Communication Services	21,227
0190	Telephone - Non-Centrex Billings	61,599
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,775
<b>0100 Contractual Services - Total*</b>		<b>\$2,910,148</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$5,719
0245	Reimbursement to Travelers	40,620
0270	Local Transportation	35,982
<b>0200 Travel - Total*</b>		<b>\$82,321</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$15,728
0350	Stationery and Office Supplies	77,526
<b>0300 Commodities and Materials - Total*</b>		<b>\$93,254</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	27,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$27,000</b>
<b>Appropriation Total*</b>		<b>\$30,621,035</b>

**0100 - Corporate Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3006 - Administration</b>			
<b>4005 - Corporation Counsel's Office</b>			
9931	Corporation Counsel	1	\$178,872
1657	First Assistant Corporation Counsel	1	152,832
1650	Deputy Corporation Counsel	2	143,976
1641	Assistant Corporation Counsel Supervisor		93,960
0802	Executive Administrative Assistant II	1	86,664
0802	Executive Administrative Assistant II	1	83,628
0705	Director of Public Affairs	1	126,504
<b>Subsection Position Total</b>		<b>7</b>	<b>\$916,452</b>
<b>4010 - Administrative Services</b>			
1695	Administrative Deputy	1	\$143,976
1673	Assistant Corporation Counsel III		67,908
1672	Assistant Corporation Counsel II		64,824
1669	Law Library Technical Assistant	1	46,560
1661	Director of Attorney Recruitment and Professional Development - Law	1	105,756
1643	Assistant Corporation Counsel I		61,884
1342	Senior Personnel Assistant	1	66,612
1310	Administrative Services Officer II - Excluded	1	96,096
1158	Chief Methods Analyst	1	79,812
0654	Programmer/Analyst-Excluded	1	79,620
0601	Director of Information Systems	1	108,672
0379	Director of Administration	1	99,624
0378	Administrative Supervisor	1	51,324
0361	Director of Personnel Policies and Utilization	1	121,188
0190	Accounting Technician II	1	80,232
0125	Finance Officer-Excluded	1	86,856
	Schedule Salary Adjustments		5,116
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,171,444</b>
<b>Section Position Total</b>		<b>20</b>	<b>\$2,087,896</b>
<b>3007 - Appeals</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$87,564
1674	Assistant Corporation Counsel Senior	2	113,124
1673	Assistant Corporation Counsel III	1	89,700
1673	Assistant Corporation Counsel III	1	85,632
1673	Assistant Corporation Counsel III	1	81,744
1673	Assistant Corporation Counsel III	1	78,036
1673	Assistant Corporation Counsel III	1	67,908
1652	Chief Assistant Corporation Counsel	1	130,884
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	130,020
1617	Paralegal II	1	88,044
	Schedule Salary Adjustments		509
<b>Section Position Total</b>		<b>12</b>	<b>\$1,210,265</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3011 - Building and License Enforcement</b>			
1692	Court File Clerk	1	\$66,612
1689	Administrative Assistant to Deputy Corporation Counsel	1	79,812
1674	Assistant Corporation Counsel Senior	1	78,036
1652	Chief Assistant Corporation Counsel	1	130,884
1650	Deputy Corporation Counsel	1	143,976
1643	Assistant Corporation Counsel I	1	98,424
1643	Assistant Corporation Counsel I	1	74,508
1643	Assistant Corporation Counsel I	2	71,136
1643	Assistant Corporation Counsel I	8	67,908
1643	Assistant Corporation Counsel I	3	64,824
1643	Assistant Corporation Counsel I	3	61,884
1641	Assistant Corporation Counsel Supervisor	1	124,116
1641	Assistant Corporation Counsel Supervisor	3	107,988
1641	Assistant Corporation Counsel Supervisor	1	103,092
1641	Assistant Corporation Counsel Supervisor	2	98,424
1631	Law Clerk	26,270H	14.95H
1619	Supervising Paralegal	1	96,096
1617	Paralegal II	3	88,044
1617	Paralegal II	1	84,024
1607	Superv Process Server	1	53,736
1601	Process Server	7	47,652
0875	Senior Legal Personal Computer Operator	2	73,104
0863	Legal Secretary	1	48,168
0437	Supervising Clerk - Excluded	1	44,604
0303	Administrative Assistant III	1	60,132
0302	Administrative Assistant II	1	66,612
	Schedule Salary Adjustments		2,585
<b>Section Position Total</b>		<b>49</b>	<b>\$4,078,530</b>
<b>3014 - Constitutional and Commercial Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$79,812
1673	Assistant Corporation Counsel III	1	89,700
1673	Assistant Corporation Counsel III	2	85,632
1673	Assistant Corporation Counsel III	1	81,744
1673	Assistant Corporation Counsel III	1	74,508
1673	Assistant Corporation Counsel III	2	67,908
1652	Chief Assistant Corporation Counsel	1	130,884
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	2	130,020
1641	Assistant Corporation Counsel Supervisor	1	103,092
1641	Assistant Corporation Counsel Supervisor	1	93,960
1619	Supervising Paralegal	1	58,968
1617	Paralegal II	1	84,024
0863	Legal Secretary	1	88,044
	Schedule Salary Adjustments		1,082
<b>Section Position Total</b>		<b>17</b>	<b>\$1,596,914</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4001 - Corporate Torts</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$64,704
1674	Assistant Corporation Counsel Senior	1	113,124
1674	Assistant Corporation Counsel Senior	1	107,988
1674	Assistant Corporation Counsel Senior	1	81,744
1674	Assistant Corporation Counsel Senior	1	78,036
1673	Assistant Corporation Counsel III	2	107,988
1673	Assistant Corporation Counsel III	3	89,700
1673	Assistant Corporation Counsel III	1	81,744
1673	Assistant Corporation Counsel III	2	78,036
1673	Assistant Corporation Counsel III	1	74,508
1673	Assistant Corporation Counsel III	2	67,908
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	107,988
1641	Assistant Corporation Counsel Supervisor	3	93,960
1619	Supervising Paralegal	1	96,096
1617	Paralegal II	2	88,044
1617	Paralegal II	1	80,232
1617	Paralegal II	1	55,632
1617	Paralegal II	3	52,848
0875	Senior Legal Personal Computer Operator	2	73,104
0863	Legal Secretary	1	84,024
0415	Inquiry Aide III	1	36,504
	Schedule Salary Adjustments		1,452
<b>Subsection Position Total</b>		<b>33</b>	<b>\$2,747,436</b>
<b>4026 - Torts</b>			
1653	Claims Manager	1	\$102,636
1648	Claims Investigator	1	64,320
	Schedule Salary Adjustments		1,572
<b>Subsection Position Total</b>		<b>2</b>	<b>\$168,528</b>
<b>Section Position Total</b>		<b>35</b>	<b>\$2,915,964</b>
<b>3022 - Employment Litigation</b>			
<b>4006 - Corporate Employment Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$67,800
1673	Assistant Corporation Counsel III	2	81,744
1673	Assistant Corporation Counsel III	1	78,036
1673	Assistant Corporation Counsel III	2	74,508
1673	Assistant Corporation Counsel III	2	67,908
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	107,988
1641	Assistant Corporation Counsel Supervisor	1	103,092
1619	Supervising Paralegal	1	58,968
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,008,180</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$1,008,180</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3023 - Affirmative Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$58,968
1673	Assistant Corporation Counsel III	1	113,124
1673	Assistant Corporation Counsel III	1	107,988
1673	Assistant Corporation Counsel III	1	85,632
1650	Deputy Corporation Counsel	1	143,976
	Schedule Salary Adjustments		1,404
<b>Section Position Total</b>		<b>5</b>	<b>\$511,092</b>
<b>3028 - Labor</b>			
<b>4011 - Corporate Labor</b>			
1696	Director of Labor Relations	1	\$119,040
1689	Administrative Assistant to Deputy Corporation Counsel	1	76,164
1672	Assistant Corporation Counsel II	1	81,744
1672	Assistant Corporation Counsel II	2	74,508
1672	Assistant Corporation Counsel II	4	69,228
1672	Assistant Corporation Counsel II	1	64,824
1650	Deputy Corporation Counsel	1	143,976
1650	Deputy Corporation Counsel	1	103,680
1641	Assistant Corporation Counsel Supervisor	1	124,116
1641	Assistant Corporation Counsel Supervisor	1	118,500
1641	Assistant Corporation Counsel Supervisor	1	103,092
1623	Paralegal II - Labor	1	56,280
1619	Supervising Paralegal	1	91,752
1386	Senior Labor Relations Specialist	1	86,856
1332	Assistant Director of Labor Relations	1	94,788
0866	Executive Legal Secretary	1	65,376
0802	Executive Administrative Assistant II	1	58,968
	Schedule Salary Adjustments		1,385
<b>Subsection Position Total</b>		<b>21</b>	<b>\$1,816,469</b>
<b>Section Position Total</b>		<b>21</b>	<b>\$1,816,469</b>
<b>3031 - Legal Counsel</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$70,272
1674	Assistant Corporation Counsel Senior	1	113,124
1674	Assistant Corporation Counsel Senior	2	98,424
1672	Assistant Corporation Counsel II	1	93,960
1652	Chief Assistant Corporation Counsel	1	130,884
1650	Deputy Corporation Counsel	1	143,976
<b>Section Position Total</b>		<b>7</b>	<b>\$749,064</b>
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4017 - Corporate Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$79,812
1674	Assistant Corporation Counsel Senior	1	107,988
1672	Assistant Corporation Counsel II	1	74,508
1672	Assistant Corporation Counsel II	2	69,228
1672	Assistant Corporation Counsel II	1	64,824
1652	Chief Assistant Corporation Counsel	1	130,884
1617	Paralegal II	1	88,044
1617	Paralegal II	1	80,232
	Schedule Salary Adjustments		3,044
<b>Subsection Position Total</b>		<b>9</b>	<b>\$767,792</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

**3038 - Aviation, Environmental and Regulatory Litigation - Continued**

Position		No	Rate
<b>4032 - Corporate Contracts</b>			
1672	Assistant Corporation Counsel II	1	\$69,228
1672	Assistant Corporation Counsel II	1	64,824
1652	Chief Assistant Corporation Counsel	1	130,884
1641	Assistant Corporation Counsel Supervisor	1	130,020
1641	Assistant Corporation Counsel Supervisor	1	124,116
<b>Subsection Position Total</b>		<b>5</b>	<b>\$519,072</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$1,286,864</b>

**3039 - Investigations and Prosecutions**

<b>4039 - Legal Information</b>			
1674	Assistant Corporation Counsel Senior	1	\$78,036
1617	Paralegal II	1	84,024
0789	Public Relations Rep III - Excluded	1	56,280
	Schedule Salary Adjustments		1,962
<b>Subsection Position Total</b>		<b>3</b>	<b>\$220,302</b>
<b>4041 - Prosecutions</b>			
1656	City Prosecutor	1	\$143,976
1643	Assistant Corporation Counsel I	1	78,036
1643	Assistant Corporation Counsel I	1	74,508
1643	Assistant Corporation Counsel I	1	67,908
1643	Assistant Corporation Counsel I	3	64,824
1643	Assistant Corporation Counsel I	2	61,884
1641	Assistant Corporation Counsel Supervisor	1	93,960
0863	Legal Secretary	1	80,232
	Schedule Salary Adjustments		152
<b>Subsection Position Total</b>		<b>11</b>	<b>\$857,012</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$1,077,314</b>

**3045 - Real Estate**

1689	Administrative Assistant to Deputy Corporation Counsel	1	\$64,704
1674	Assistant Corporation Counsel Senior	1	78,036
1672	Assistant Corporation Counsel II	1	103,092
1672	Assistant Corporation Counsel II	1	89,700
1672	Assistant Corporation Counsel II	1	74,508
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	118,500
1641	Assistant Corporation Counsel Supervisor	1	113,124
1619	Supervising Paralegal	1	96,096
1617	Paralegal II	1	96,564
	Schedule Salary Adjustments		2,375
<b>Section Position Total</b>		<b>10</b>	<b>\$980,675</b>



**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3046 - Revenue Litigation</b>			
<b>4021 - Corporate Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$91,752
1672	Assistant Corporation Counsel II	1	113,124
1672	Assistant Corporation Counsel II	3	69,228
1652	Chief Assistant Corporation Counsel	1	130,884
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	107,988
1641	Assistant Corporation Counsel Supervisor	2	103,092
1641	Assistant Corporation Counsel Supervisor	1	93,960
1617	Paralegal II	1	88,044
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,183,596</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$1,183,596</b>
<b>3049 - Collections, Ownership and Administrative Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$87,564
1674	Assistant Corporation Counsel Senior	1	107,988
1652	Chief Assistant Corporation Counsel	1	130,884
1643	Assistant Corporation Counsel I	1	78,036
1643	Assistant Corporation Counsel I	2	67,908
1643	Assistant Corporation Counsel I	2	64,824
1643	Assistant Corporation Counsel I	7	61,884
1641	Assistant Corporation Counsel Supervisor	2	118,500
1641	Assistant Corporation Counsel Supervisor	1	98,424
1641	Assistant Corporation Counsel Supervisor	1	93,960
1631	Law Clerk	24,153H	14.95H
1617	Paralegal II	1	96,564
1617	Paralegal II	1	73,104
0863	Legal Secretary	1	84,024
0831	Personal Computer Operator III	1	73,104
0308	Staff Assistant	1	88,044
0302	Administrative Assistant II	1	73,104
0302	Administrative Assistant II	1	40,020
Schedule Salary Adjustments			5,680
<b>Section Position Total</b>		<b>26</b>	<b>\$2,427,239</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3125 - Federal Civil Rights Litigation</b>			
9684	Deputy Director	1	\$143,976
1689	Administrative Assistant to Deputy Corporation Counsel	1	87,564
1682	Senior Legal Investigator	1	76,584
1673	Assistant Corporation Counsel III	3	89,700
1673	Assistant Corporation Counsel III	1	85,632
1673	Assistant Corporation Counsel III	2	81,744
1673	Assistant Corporation Counsel III	1	78,036
1673	Assistant Corporation Counsel III	15	74,508
1673	Assistant Corporation Counsel III	10	67,908
1652	Chief Assistant Corporation Counsel	4	130,884
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	2	124,116
1641	Assistant Corporation Counsel Supervisor	1	107,988
1641	Assistant Corporation Counsel Supervisor	1	103,092
1641	Assistant Corporation Counsel Supervisor	1	98,424
1641	Assistant Corporation Counsel Supervisor	4	93,960
1619	Supervising Paralegal	1	96,096
1619	Supervising Paralegal	1	91,752
1617	Paralegal II	1	96,564
1617	Paralegal II	1	88,044
1617	Paralegal II	4	84,024
1617	Paralegal II		57,348
1617	Paralegal II	3	57,348
1617	Paralegal II	3	52,848
0863	Legal Secretary	1	80,232
0863	Legal Secretary	2	48,168
	Schedule Salary Adjustments		8,636
<b>Section Position Total</b>		<b>66</b>	<b>\$5,526,512</b>
<b>3144 - Finance and Economic Development</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$79,812
1672	Assistant Corporation Counsel II	1	116,592
1641	Assistant Corporation Counsel Supervisor	1	124,116
1617	Paralegal II	1	96,564
1617	Paralegal II	2	84,024
	Schedule Salary Adjustments		2,794
<b>Section Position Total</b>		<b>6</b>	<b>\$587,926</b>
<b>Position Total</b>		<b>326</b>	<b>\$29,044,500</b>
<b>Turnover</b>			<b>(1,558,664)</b>
<b>Position Net Total</b>		<b>326</b>	<b>\$27,485,836</b>

**0100 - Corporate Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

The Department of Human Resources ("DHR") facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the citizens of Chicago.

The Human Resources Board ("HRB") conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries.

DHR provides administrative support to the HRB.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,076,775
0015	Schedule Salary Adjustments	37,298
0039	For the Employment of Students as Trainees	48,000
0050	Stipends	21,000
<b>0000 Personnel Services - Total*</b>		<b>\$6,183,073</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$14,480
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	350,685
0143	Court Reporting	211,575
0149	For Software Maintenance and Licensing	30,470
0152	Advertising	9,000
0159	Lease Purchase Agreements for Equipment and Machinery	21,154
0162	Repair/Maintenance of Equipment	3,500
0166	Dues, Subscriptions and Memberships	2,040
0178	Freight and Express Charges	500
0181	Mobile Communication Services	3,000
0190	Telephone - Non-Centrex Billings	6,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,310
<b>0100 Contractual Services - Total*</b>		<b>\$653,714</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$1,500
0270	Local Transportation	2,560
<b>0200 Travel - Total*</b>		<b>\$4,060</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$18,475
0350	Stationery and Office Supplies	11,300
<b>0300 Commodities and Materials - Total*</b>		<b>\$29,775</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	3,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$3,000</b>
<b>Appropriation Total*</b>		<b>\$6,873,622</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
<b>4005 - Commissioner's Office</b>			
9933	Commissioner of Human Resources	1	\$156,120
9813	Managing Deputy Commissioner	1	134,292
9660	First Deputy Commissioner	1	141,696
1430	Policy Analyst	1	68,736
0802	Executive Administrative Assistant II	1	76,164
0802	Executive Administrative Assistant II	1	67,800
	Schedule Salary Adjustments		1,200
<b>Subsection Position Total</b>		<b>6</b>	<b>\$646,008</b>
<b>4010 - Finance and Administration</b>			
1344	Senior Personnel Assistant - Excluded	1	\$48,960
1302	Administrative Services Officer II	1	101,232
0415	Inquiry Aide III	1	50,388
0394	Administrative Manager	1	75,408
	Schedule Salary Adjustments		3,018
<b>Subsection Position Total</b>		<b>4</b>	<b>\$279,006</b>
<b>4011 - Human Resources Board</b>			
9622	Member		\$23,112
9621	Chairman		41,592
1912	Project Coordinator	1	96,096
<b>Subsection Position Total</b>		<b>1</b>	<b>\$96,096</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$1,021,110</b>
<b>3015 - Workforce Compliance</b>			
9679	Deputy Commissioner	1	\$122,496
3535	Clinical Therapist III - Excluded	1	75,408
1385	Disability Officer	1	97,668
1384	Equal Employment Opportunity Officer	1	97,392
1368	Compliance Officer	1	70,140
1364	Training and Development Analyst	3	89,928
1354	EEO Investigator	2	75,408
1354	EEO Investigator	3	72,120
1354	EEO Investigator	3	70,140
1308	HR Generalist - DHR	1	83,112
1308	HR Generalist - DHR	1	60,120
1142	Senior Operations Analyst	1	62,904
0323	Administrative Assistant III - Excluded	1	51,324
	Schedule Salary Adjustments		12,456
<b>Section Position Total</b>		<b>20</b>	<b>\$1,580,400</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3026 - Information Services</b>			
<b>4026 - Records Management</b>			
9679	Deputy Commissioner	1	\$131,664
1309	Hr Records Administration Manager	1	79,020
1306	Hr Record Specialist	1	69,084
1306	Hr Record Specialist	1	55,632
1306	Hr Record Specialist	3	52,848
0451	Clerk III - Excluded	1	42,996
	Schedule Salary Adjustments		1,236
<b>Subsection Position Total</b>		<b>8</b>	<b>\$538,176</b>
<b>4027 - Technical Programming</b>			
0647	Senior Programmer Analyst - Excluded	3	\$94,848
<b>Subsection Position Total</b>		<b>3</b>	<b>\$284,544</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$822,720</b>
<b>3035 - Testing Services</b>			
<b>4035 - Employee Development</b>			
1379	Testing/Assessment Specialist	3	\$75,408
1371	Testing Manager	1	98,628
1370	Testing Administrator	1	79,836
1370	Testing Administrator	1	51,840
	Schedule Salary Adjustments		5,125
<b>Subsection Position Total</b>		<b>6</b>	<b>\$461,653</b>
<b>Section Position Total</b>		<b>6</b>	<b>\$461,653</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3040 - Employment Services, Hiring and Compensation</b>			
<b>4045 - Hiring Classification</b>			
9679	Deputy Commissioner	1	\$122,496
1365	Classification and Compensation Analyst	1	94,848
1365	Classification and Compensation Analyst	1	78,828
1365	Classification and Compensation Analyst	1	72,120
1311	Associate Classification and Compensation Analyst	3	58,260
0801	Executive Administrative Assistant I	1	58,968
0323	Administrative Assistant III - Excluded	1	68,472
0313	Assistant Commissioner	1	101,628
0307	Administrative Assistant II - Excluded	1	56,844
0307	Administrative Assistant II - Excluded	1	54,276
0307	Administrative Assistant II - Excluded	1	42,588
	Schedule Salary Adjustments		2,913
<b>Subsection Position Total</b>		<b>13</b>	<b>\$928,761</b>
<b>4046 - Employee Processing</b>			
1380	Recruiter	3	\$114,780
1380	Recruiter	1	108,816
1380	Recruiter	1	104,052
1380	Recruiter	1	99,684
1380	Recruiter	3	91,248
1380	Recruiter	1	87,276
1380	Recruiter	3	80,628
1308	HR Generalist - DHR	1	83,112
1308	HR Generalist - DHR	1	57,120
	Schedule Salary Adjustments		9,614
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,409,642</b>
<b>Section Position Total</b>		<b>28</b>	<b>\$2,338,403</b>
<b>3620 - Employment Services, Hiring and Compensation</b>			
9671	Chief Diversity Officer	1	\$108,960
1364	Training and Development Analyst	1	70,140
	Schedule Salary Adjustments		1,736
<b>Section Position Total</b>		<b>2</b>	<b>\$180,836</b>
<b>Position Total</b>		<b>78</b>	<b>\$6,405,122</b>
<b>Turnover</b>			<b>(291,049)</b>
<b>Position Net Total</b>		<b>78</b>	<b>\$6,114,073</b>

**0100 - Corporate Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

The Department of Procurement Services ("DPS") is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all City departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,449,134
0012	Contract Wage Increment - Prevailing Rate	2,376
0015	Schedule Salary Adjustments	35,203
0039	For the Employment of Students as Trainees	30,000
<b>0000 Personnel Services - Total*</b>		<b>\$6,516,713</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$6,018
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	472,400
0149	For Software Maintenance and Licensing	2,000
0152	Advertising	29,000
0157	Rental of Equipment and Services	26,100
0160	Repair or Maintenance of Property	11,356
0162	Repair/Maintenance of Equipment	41,378
0166	Dues, Subscriptions and Memberships	10,880
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	1,500
0169	Technical Meeting Costs	6,300
0171	Miscellaneous Supplies	8,000
0178	Freight and Express Charges	500
0181	Mobile Communication Services	11,589
0188	Vehicle Tracking Service	960
0190	Telephone - Non-Centrex Billings	5,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,640
<b>0100 Contractual Services - Total*</b>		<b>\$639,221</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	5,000
0270	Local Transportation	290
<b>0200 Travel - Total*</b>		<b>\$5,490</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$2,250
0350	Stationery and Office Supplies	19,385
<b>0300 Commodities and Materials - Total*</b>		<b>\$21,635</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	3,460
<b>0400 Equipment - Total*</b>		<b>\$3,460</b>
<b>Appropriation Total*</b>		<b>\$7,186,519</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3006 - Departmental Administration</b>			
<b>4006 - Administration</b>			
9935	Chief Procurement Officer	1	\$180,000
9815	Managing Deputy Procurement Officer	1	136,968
9726	First Deputy Procurement Officer	1	146,868
1646	Attorney	1	120,348
1617	Paralegal II	1	52,848
1554	Assistant Procurement Officer	1	90,192
1304	Supervisor of Personnel Services	1	91,752
0802	Executive Administrative Assistant II	1	58,968
0801	Executive Administrative Assistant I	1	68,472
0729	Information Coordinator	1	67,800
0705	Director of Public Affairs	1	88,416
0703	Public Relations Representative III	1	62,976
0366	Staff Assistant - Excluded	1	76,164
0321	Assistant to the Commissioner	1	63,852
0309	Coordinator of Special Projects	1	75,408
	Schedule Salary Adjustments		4,617
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,385,649</b>
<b>4010 - Finance Operations / IT</b>			
9532	Stores Laborer	1	\$42.72H
1860	Foreman of Pipe Yards	1	43.82H
1556	Deputy Procurement Officer	1	123,240
1554	Assistant Procurement Officer	1	113,376
0801	Executive Administrative Assistant I	1	48,960
0634	Data Services Administrator	1	72,024
	Schedule Salary Adjustments		2,603
<b>Subsection Position Total</b>		<b>6</b>	<b>\$540,207</b>
<b>Section Position Total</b>		<b>21</b>	<b>\$1,925,856</b>
<b>3012 - Contract Management</b>			
<b>4026 - Shared Administrative Services</b>			
1912	Project Coordinator	1	\$96,096
1912	Project Coordinator	1	67,800
1556	Deputy Procurement Officer	1	126,504
0831	Personal Computer Operator III	1	73,104
0831	Personal Computer Operator III	1	69,828
0694	Reprographics Technician III	1	69,828
0431	Clerk IV	1	73,104
0415	Inquiry Aide III	1	52,800
0310	Project Manager	1	84,972
0303	Administrative Assistant III	1	66,612
0302	Administrative Assistant II	1	73,104
0302	Administrative Assistant II	1	40,020
	Schedule Salary Adjustments		3,284
<b>Subsection Position Total</b>		<b>12</b>	<b>\$897,056</b>



**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

**3012 - Contract Management - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4105 - Contract Administration</b>			
1557	Deputy Procurement Officer - Contract Compliance Officer	1	\$123,240
1556	Deputy Procurement Officer	1	123,240
1554	Assistant Procurement Officer	1	96,696
1554	Assistant Procurement Officer	1	93,864
<b>Subsection Position Total</b>		<b>4</b>	<b>\$437,040</b>
<b>4115 - Professional Services</b>			
1508	Senior Procurement Specialist	2	\$91,752
1508	Senior Procurement Specialist	1	79,020
1508	Senior Procurement Specialist	1	75,408
1508	Senior Procurement Specialist	1	70,272
	Schedule Salary Adjustments		1,022
<b>Subsection Position Total</b>		<b>5</b>	<b>\$409,226</b>
<b>4120 - Construction</b>			
1508	Senior Procurement Specialist	1	\$105,420
1508	Senior Procurement Specialist	1	91,752
1507	Procurement Specialist	1	111,024
	Schedule Salary Adjustments		2,303
<b>Subsection Position Total</b>		<b>3</b>	<b>\$310,499</b>
<b>4121 - Architectural and Engineering</b>			
1508	Senior Procurement Specialist	1	\$100,668
1508	Senior Procurement Specialist	1	82,788
1508	Senior Procurement Specialist	1	70,272
	Schedule Salary Adjustments		2,316
<b>Subsection Position Total</b>		<b>3</b>	<b>\$256,044</b>
<b>4125 - Work Services</b>			
1508	Senior Procurement Specialist	1	\$105,420
1508	Senior Procurement Specialist	1	96,096
1507	Procurement Specialist	1	96,564
1507	Procurement Specialist	1	67,008
	Schedule Salary Adjustments		1,860
<b>Subsection Position Total</b>		<b>4</b>	<b>\$366,948</b>
<b>4126 - Commodities</b>			
1508	Senior Procurement Specialist	1	\$100,668
<b>Subsection Position Total</b>		<b>1</b>	<b>\$100,668</b>
<b>4132 - Vehicles and Heavy Equipment</b>			
1508	Senior Procurement Specialist	1	\$75,408
1507	Procurement Specialist	2	92,136
1507	Procurement Specialist	1	67,008
	Schedule Salary Adjustments		4,190
<b>Subsection Position Total</b>		<b>4</b>	<b>\$330,878</b>
<b>Section Position Total</b>		<b>36</b>	<b>\$3,108,359</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3022 - Certification and Compliance</b>			
1912	Project Coordinator	1	\$58,968
1556	Deputy Procurement Officer	2	123,240
1506	Manager of Certification and Compliance	2	92,928
1505	Senior Certification / Compliance Officer	1	95,388
1505	Senior Certification / Compliance Officer	2	80,628
1504	Certification / Compliance Officer	2	96,360
1504	Certification / Compliance Officer	1	87,276
1504	Certification / Compliance Officer	1	83,112
1504	Certification / Compliance Officer	1	79,044
1504	Certification / Compliance Officer	1	75,360
1504	Certification / Compliance Officer	2	62,904
1183	Field Analyst	1	61,092
1183	Field Analyst	2	58,032
0430	Clerk III	1	55,344
0308	Staff Assistant	1	92,136
0303	Administrative Assistant III	1	48,168
	Schedule Salary Adjustments		13,008
<b>Section Position Total</b>		<b>22</b>	<b>\$1,777,080</b>
<b>Position Total</b>		<b>79</b>	<b>\$6,811,295</b>
<b>Turnover</b>			<b>(326,958)</b>
<b>Position Net Total</b>		<b>79</b>	<b>\$6,484,337</b>

**0100 - Corporate Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

The Department of Fleet and Facility Management ("2FM") is responsible for maintaining and repairing the inventory of City owned vehicles and the operation, maintenance and repair of City buildings and properties. 2FM is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, and document storage and management.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,998,998
0015	Schedule Salary Adjustments	17,998
<b>0000 Personnel Services - Total*</b>		<b>\$3,016,996</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$22,000
0143	Court Reporting	2,000
0148	Testing and Inspecting	1,000
0152	Advertising	1,200
0159	Lease Purchase Agreements for Equipment and Machinery	88,238
0166	Dues, Subscriptions and Memberships	425
0189	Telephone - Non-Centrex Billings	107,200
0190	Telephone - Non-Centrex Billings	193,000
0196	Data Circuits	75,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,325
<b>0100 Contractual Services - Total*</b>		<b>\$500,188</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$9,500
0350	Stationery and Office Supplies	32,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$41,500</b>
<b>Appropriation Total*</b>		<b>\$3,558,684</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3001 - Office of the Commissioner</b>		
9938 Commissioner of Fleet and Facility Management	1	\$168,816
0318 Assistant to the Commissioner	1	79,812
<b>Section Position Total</b>	<b>2</b>	<b>\$248,628</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2103 - Bureau of Finance and Administration**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3110 - Finance and Administration</b>			
<b>4130 - Administration</b>			
9679	Deputy Commissioner	1	\$131,316
0431	Clerk IV	1	40,020
<b>Subsection Position Total</b>		<b>2</b>	<b>\$171,336</b>
<b>4139 - Finance and Accounting</b>			
0431	Clerk IV	1	\$69,828
0303	Administrative Assistant III	1	80,232
0190	Accounting Technician II	1	80,232
0190	Accounting Technician II	1	43,920
0124	Finance Officer	1	105,108
0118	Director of Finance	1	102,636
0103	Accountant III	1	96,360
0102	Accountant II	1	88,152
Schedule Salary Adjustments			2,227
<b>Subsection Position Total</b>		<b>8</b>	<b>\$668,695</b>
<b>4140 - Contract Management</b>			
1572	Chief Contract Expediter	2	\$111,024
1572	Chief Contract Expediter	1	92,136
1572	Chief Contract Expediter	1	63,660
1191	Contracts Administrator	1	106,812
0303	Administrative Assistant III	1	80,232
Schedule Salary Adjustments			7,637
<b>Subsection Position Total</b>		<b>6</b>	<b>\$572,525</b>
<b>Section Position Total</b>		<b>16</b>	<b>\$1,412,556</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2103 - Bureau of Finance and Administration**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3111 - Human Resources</b>			
<b>4131 - Personnel</b>			
9679	Deputy Commissioner	1	\$131,316
1342	Senior Personnel Assistant	1	66,612
1301	Administrative Services Officer I	1	92,136
0320	Assistant to the Commissioner	1	96,096
	Schedule Salary Adjustments		2,560
<b>Subsection Position Total</b>		<b>4</b>	<b>\$388,720</b>
<b>4132 - Payroll</b>			
1342	Senior Personnel Assistant	1	\$88,044
0450	Clerk IV (Timekeeper)	1	54,828
0361	Director of Personnel Policies and Utilization	1	86,688
	Schedule Salary Adjustments		404
<b>Subsection Position Total</b>		<b>3</b>	<b>\$229,964</b>
<b>4135 - Training</b>			
1359	Training Officer	1	\$96,564
1318	Training Director	1	83,628
	Schedule Salary Adjustments		1,302
<b>Subsection Position Total</b>		<b>2</b>	<b>\$181,494</b>
<b>4137 - Labor Relations</b>			
1331	Labor Relations Supervisor	1	\$70,272
1301	Administrative Services Officer I	1	52,848
1255	Investigator	1	76,164
	Schedule Salary Adjustments		876
<b>Subsection Position Total</b>		<b>3</b>	<b>\$200,160</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$1,000,338</b>
<b>3112 - Systems and Performance Improvement</b>			
<b>4121 - Performance Systems and Analysis</b>			
5737	Creative Director	1	\$91,752
0673	Senior Data Base Analyst	1	114,780
0638	Programmer/Analyst	1	96,360
0635	Senior Programmer/Analyst	1	76,584
0601	Director of Information Systems	1	112,248
	Schedule Salary Adjustments		2,992
<b>Subsection Position Total</b>		<b>5</b>	<b>\$494,716</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$494,716</b>
<b>Position Total</b>		<b>35</b>	<b>\$3,156,238</b>
<b>Turnover</b>			<b>(139,242)</b>
<b>Position Net Total</b>		<b>35</b>	<b>\$3,016,996</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$34,246,952
0012	Contract Wage Increment - Prevailing Rate	395,983
0015	Schedule Salary Adjustments	20,020
0020	Overtime	510,000
<b>0000 Personnel Services - Total*</b>		<b>\$35,172,955</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$22,945,287
0130	Postage	12,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,680,831
0149	For Software Maintenance and Licensing	20,000
0157	Rental of Equipment and Services	697,425
0160	Repair or Maintenance of Property	1,362,000
0161	Operation, Repair or Maintenance of Facilities	825,000
0162	Repair/Maintenance of Equipment	2,500,000
0191	Telephone - Relocations of Phone Lines	9,000
<b>0100 Contractual Services - Total*</b>		<b>\$35,052,043</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	2,500
<b>0200 Travel - Total*</b>		<b>\$2,500</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$745,210
0319	Clothing	85,000
0340	Material and Supplies	5,675,000
0342	Drugs, Medicine and Chemical Materials	1,440
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,506,650</b>
<b>Appropriation Total*</b>		<b>\$76,734,148</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3101 - Facilities Management</b>			
<b>4101 - Facilities Area Management Services</b>			
9679	Deputy Commissioner	1	\$131,316
0801	Executive Administrative Assistant I	1	51,324
0431	Clerk IV	1	73,104
0379	Director of Administration	1	99,624
0318	Assistant to the Commissioner	1	79,812
0313	Assistant Commissioner	1	104,712
0311	Projects Administrator	1	107,244
0190	Accounting Technician II	1	69,828
	Schedule Salary Adjustments		1,308
<b>Subsection Position Total</b>		<b>8</b>	<b>\$718,272</b>
<b>4102 - Custodial Services</b>			
4548	Manager of Buildings Services	1	\$100,668
4548	Manager of Buildings Services	2	91,752
4548	Manager of Buildings Services	1	87,564
4548	Manager of Buildings Services	1	64,704
4223	Custodial Worker	2	19.60H
4223	Custodial Worker	6	18.00H
4223	Custodial Worker	3	14.60H
0366	Staff Assistant - Excluded	1	79,812
	Schedule Salary Adjustments		1,548
<b>Subsection Position Total</b>		<b>17</b>	<b>\$915,080</b>
<b>4105 - Building Engineers</b>			
7747	Chief Operating Engineer	5	\$126,568
7745	Assistant Chief Operating Engineer	10	55.78H
7743	Operating Engineer - Group A	74	50.71H
4546	Director of Facilities Management	2	117,984
0450	Clerk IV (Timekeeper)	1	60,744
	Schedule Salary Adjustments		454
<b>Subsection Position Total</b>		<b>92</b>	<b>\$9,895,513</b>
<b>4123 - Security Services</b>			
6335	Supervising Watchman	5	\$27.45H
6327	Watchman	36	22.92H
6302	Supervising Watchman - Agreement	4	40.73H
4268	Director of Security	1	108,960
4219	Coordinator of Security & Fire Safety	2	64,704
4219	Coordinator of Security & Fire Safety	1	58,968
1912	Project Coordinator	1	64,704
0303	Administrative Assistant III	1	76,584
	Schedule Salary Adjustments		4,570
<b>Subsection Position Total</b>		<b>51</b>	<b>\$2,783,798</b>
<b>Section Position Total</b>		<b>168</b>	<b>\$14,312,663</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3102 - Architecture and Construction</b>			
<b>4106 - Architecture and Engineering</b>			
9695	City Architect	1	\$115,656
9679	Deputy Commissioner	1	131,316
6053	Mechanical Engineer III	1	69,444
5630	Coordinating Engineer I	1	108,960
5410	Coordinating Architect	2	98,628
5402	Architect II	1	62,904
0801	Executive Administrative Assistant I	1	53,736
0311	Projects Administrator	1	80,052
	Schedule Salary Adjustments		1,743
<b>Subsection Position Total</b>		<b>9</b>	<b>\$821,067</b>
<b>4107 - Construction Management</b>			
0310	Project Manager	1	\$115,656
0310	Project Manager	1	101,628
0310	Project Manager	3	98,628
0310	Project Manager	1	96,696
<b>Subsection Position Total</b>		<b>6</b>	<b>\$609,864</b>



**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3102 - Architecture and Construction - Continued**

Position		No	Rate
<b>4119 - Trades</b>			
9534	Laborer	15	\$42.72H
9410	Laborer - Apprentice	2	25.63H
8244	Foreman of Laborers	1	43.82H
7183	Motor Truck Driver	5	36.45H
7024	Coordinator of Maintenance Repairs	1	58,968
6681	Machinist - Apprentice	2	24.19H
6676	Foreman of Machinists	1	50.88H
6674	Machinist	3	48.38H
5043	Electronics Technician	5	48.35H
5042	General Foreman of Electrical Mechanics	2	9,420.67M
5040	Foreman of Electrical Mechanics	7	51.35H
5035	Electrical Mechanic	50	48.35H
4856	Foreman of Sheet Metal Workers	1	47.79H
4855	Sheet Metal Worker	3	44.25H
4805	Architectural Iron Worker	1	48.05H
4776	Foreman of Steamfitters	1	51.50H
4774	Steamfitter	11	48.50H
4765	Sprinkler Fitter	2	50.20H
4756	Foreman of Plumbers	1	53.25H
4754	Plumber	14	50.25H
4636	Foreman of Painters	2	52.37H
4634	Painter	3	47.33H
4634	Painter	14	46.55H
4630	General Foreman of Painters	1	10,086.27M
4548	Manager of Buildings Services	1	79,812
4548	Manager of Buildings Services	1	67,800
4526	General Foreman of General Trades	4	9,854M
4505	Asbestos Worker/ Pipe Insulator	1	50.50H
4401	Bricklayer	2	46.19H
4335	Glazier	2	42.45H
4303	Foreman of Carpenters	3	49.85H
4301	Carpenter	26	47.35H
4285	Window Washer	2	4,101.66M
	Schedule Salary Adjustments		3,357
<b>Subsection Position Total</b>		<b>190</b>	<b>\$18,514,865</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3102 - Architecture and Construction - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4122 - Relocation</b>			
9534	Laborer	4	\$42.72H
7183	Motor Truck Driver	4	36.45H
4549	Assistant Director of Buildings Management	1	115,656
3006	Unit Assistant	1	66,612
3006	Unit Assistant	2	60,744
3006	Unit Assistant	1	55,344
3006	Unit Assistant	1	50,388
3006	Unit Assistant	3	41,448
3006	Unit Assistant	1	38,412
3006	Unit Assistant	1	36,504
0437	Supervising Clerk - Excluded	1	53,736
0431	Clerk IV	1	73,104
0430	Clerk III	1	60,744
0311	Projects Administrator	1	101,628
0308	Staff Assistant	1	96,564
	Schedule Salary Adjustments		7,040
<b>Subsection Position Total</b>		<b>24</b>	<b>\$1,660,258</b>
<b>Section Position Total</b>		<b>229</b>	<b>\$21,606,054</b>
<b>Position Total</b>		<b>397</b>	<b>\$35,918,717</b>
<b>Turnover</b>			<b>(1,651,745)</b>
<b>Position Net Total</b>		<b>397</b>	<b>\$34,266,972</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,000,104
0015	Schedule Salary Adjustments	39,049
0020	Overtime	10,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,049,153</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,543,170
0141	Appraisals	30,000
0149	For Software Maintenance and Licensing	114,670
0155	Rental of Property	12,593,212
0159	Lease Purchase Agreements for Equipment and Machinery	375,000
0160	Repair or Maintenance of Property	240,000
0162	Repair/Maintenance of Equipment	50,000
0166	Dues, Subscriptions and Memberships	2,200
0169	Technical Meeting Costs	49,145
0179	Messenger Service	3,000
0181	Mobile Communication Services	139,020
0185	Waste Disposal Services	1,000
<b>0100 Contractual Services - Total*</b>		<b>\$15,140,417</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$3,437,659
0318	Other Fuel	110,000
0319	Clothing	45,000
0320	Gasoline	12,762,449
0322	Natural Gas	3,475,222
0325	Alternative Fuel	305,754
0331	Electricity	11,429,149
0332	Electricity - Street Lighting	3,116,513
0340	Material and Supplies	253,425
0350	Stationery and Office Supplies	470,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$35,405,171</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	3,600
<b>0400 Equipment - Total*</b>		<b>\$3,600</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	43,920
<b>9000 Purposes as Specified - Total</b>		<b>\$43,920</b>
<b>9100 Purposes as Specified</b>		
9160	For Expenses Related to Services Provided by PBC	529,106
<b>9100 Purposes as Specified - Total</b>		<b>\$529,106</b>
<b>Appropriation Total*</b>		<b>\$55,171,367</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2131 - Bureau of Asset Management**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3106 - Graphics Services</b>			
<b>4112 - Photography Services</b>			
6425	Digital Asset Coordinator	1	\$48,960
6424	Principal Photographer	1	70,608
6421	Coordinator of Printing Services - Graphics	1	72,024
0919	Supervising Photographic Technician	1	76,164
<b>Subsection Position Total</b>		<b>4</b>	<b>\$267,756</b>
<b>4113 - Printing Services</b>			
6765	Printer	1	\$88,044
6423	Prepress Technician	1	46,776
6418	Lead Pressman	1	75,816
6418	Lead Pressman	2	72,372
6417	Offset Press Operator	1	62,376
6414	Manager of Graphics and Reproduction Center	1	107,880
6410	Reprographics Coordinator	1	76,584
6406	Reprographics Technician III	2	73,104
6406	Reprographics Technician III	1	55,344
6406	Reprographics Technician III	1	52,284
6405	Reprographics Technician II	1	36,072
6405	Reprographics Technician II	1	33,240
0694	Reprographics Technician III	1	73,104
0431	Clerk IV	1	40,020
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		10,064
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,121,660</b>
<b>4114 - Design Services</b>			
6409	Graphic Artist III	1	\$92,136
6409	Graphic Artist III	2	80,232
6409	Graphic Artist III	1	65,940
5737	Creative Director	1	105,420
	Schedule Salary Adjustments		12,110
<b>Subsection Position Total</b>		<b>5</b>	<b>\$436,070</b>
<b>Section Position Total</b>		<b>26</b>	<b>\$1,825,486</b>
<b>3107 - Energy Services</b>			
9679	Deputy Commissioner	1	\$131,316
1912	Project Coordinator	1	79,812
1459	Director of Energy Management	1	89,928
0311	Projects Administrator	1	94,788
0308	Staff Assistant	1	88,044
	Schedule Salary Adjustments		3,392
<b>Section Position Total</b>		<b>5</b>	<b>\$487,280</b>
<b>3108 - Document Retention</b>			
1301	Administrative Services Officer I	1	\$96,564
0431	Clerk IV	1	40,020
0308	Staff Assistant	1	96,564
<b>Section Position Total</b>		<b>3</b>	<b>\$233,148</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2131 - Bureau of Asset Management**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3115 - Environmental Health and Safety</b>			
9679	Deputy Commissioner	1	\$127,776
6122	Safety Specialist	1	65,940
3406	Environmental Health and Safety Coordinator	2	70,140
3403	Health and Safety Analyst	1	67,464
2085	Director of Environmental Health and Safety Compliance	1	112,248
2073	Environmental Engineer III	1	114,780
2073	Environmental Engineer III	3	99,684
2073	Environmental Engineer III	1	76,584
0308	Staff Assistant	1	96,564
0289	Safety Administrator	1	98,628
	Schedule Salary Adjustments		13,483
<b>Section Position Total</b>		<b>13</b>	<b>\$1,212,799</b>
<b>3231 - Leasing / Real Estate Portfolio Management</b>			
<b>4116 - Lease and Real Estate Portfolio Management</b>			
9679	Deputy Commissioner	1	\$131,316
5636	Assistant Project Director	1	99,624
1663	Leasing Agent	1	96,564
0313	Assistant Commissioner	1	97,668
<b>Subsection Position Total</b>		<b>4</b>	<b>\$425,172</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$425,172</b>
<b>Position Total</b>		<b>51</b>	<b>\$4,183,885</b>
<b>Turnover</b>			<b>(144,732)</b>
<b>Position Net Total</b>		<b>51</b>	<b>\$4,039,153</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$36,939,075
0012	Contract Wage Increment - Prevailing Rate	376,667
0015	Schedule Salary Adjustments	42,963
0020	Overtime	945,817
<b>0000 Personnel Services - Total*</b>		<b>\$38,304,522</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,101,649
0148	Testing and Inspecting	49,970
0149	For Software Maintenance and Licensing	372,969
0157	Rental of Equipment and Services	290,375
0159	Lease Purchase Agreements for Equipment and Machinery	2,732,808
0161	Operation, Repair or Maintenance of Facilities	121,801
0162	Repair/Maintenance of Equipment	1,386,036
0166	Dues, Subscriptions and Memberships	5,000
0176	Maintenance and Operation - City Owned Vehicles	6,693,452
0185	Waste Disposal Services	4,704
0188	Vehicle Tracking Service	105,880
<b>0100 Contractual Services - Total*</b>		<b>\$15,864,644</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	7,500
<b>0200 Travel - Total*</b>		<b>\$7,500</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$16,100
0338	License Sticker, Tag and Plates	100,000
0340	Material and Supplies	48,912
0342	Drugs, Medicine and Chemical Materials	4,201
0345	Apparatus and Instruments	47,004
0348	Books and Related Material	588
0360	Repair Parts and Material	20,104,703
<b>0300 Commodities and Materials - Total*</b>		<b>\$20,321,508</b>
<b>Appropriation Total*</b>		<b>\$74,498,174</b>
<b>Department Total</b>		<b>\$209,962,373</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3200 - Fleet Administration</b>			
9679	Deputy Commissioner	1	\$131,316
<b>Section Position Total</b>		<b>1</b>	<b>\$131,316</b>
<b>3201 - Equipment Project Management</b>			
6085	Senior Automotive Equipment Analyst	1	\$94,848
6085	Senior Automotive Equipment Analyst	1	82,368
6080	Manager - Fleet Services and Automotive Procurement	1	119,412
1240	Vehicle Registration Coordinator	1	48,168
0303	Administrative Assistant III	1	73,104
	Schedule Salary Adjustments		3,223
<b>Section Position Total</b>		<b>5</b>	<b>\$421,123</b>
<b>3214 - Fuel Services</b>			
7181	Manager of Fleet Services	1	\$96,096
7163	Fuel System Service Technician	1	64,704
7161	Fleet Services Supervisor	3	25.88H
7160	Fleet Services Assistant	37	24.79H
1143	Operations Analyst	1	51,840
0431	Clerk IV	1	66,612
0431	Clerk IV	1	40,020
	Schedule Salary Adjustments		1,548
<b>Section Position Total</b>		<b>45</b>	<b>\$2,390,149</b>
<b>3216 - Accidents and Assessments</b>			
7173	Accident Adjuster	2	\$92,136
7173	Accident Adjuster	1	88,044
7173	Accident Adjuster	2	57,348
7172	Manager of Vehicle Adjustments	2	96,096
7105	Warranty Clerk	1	62,976
7047	Manager - Vehicle Maintenance	1	121,188
0308	Staff Assistant	1	92,136
0303	Administrative Assistant III	1	76,584
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		10,583
<b>Section Position Total</b>		<b>12</b>	<b>\$1,015,775</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3219 - Fleet Maintenance Operations</b>			
9534	Laborer	10	\$42.72H
7638	Hoisting Engineer - Mechanic	5	54.10H
7634	Foreman of Hoisting Engineer - Mechanics	1	55.10H
7186	Motor Truck Driver - Tire Repair	10	37.00H
7185	Foreman of Motor Truck Drivers	1	38.45H
7183	Motor Truck Driver	15	36.45H
7161	Fleet Services Supervisor	1	25.88H
7160	Fleet Services Assistant	16	24.79H
7136	Servicewriter	2	88,008
7136	Servicewriter	3	80,196
7136	Servicewriter	3	76,560
7136	Servicewriter	1	69,780
7136	Servicewriter	1	54,792
7133	Director of Maintenance Operations	1	121,188
7133	Director of Maintenance Operations	1	115,656
7133	Director of Maintenance Operations	1	82,788
7126	Chief Dispatcher	1	75,408
7124	Equipment Dispatcher	1	37.09H
7047	Manager - Vehicle Maintenance	1	121,188
7047	Manager - Vehicle Maintenance	2	115,656
7047	Manager - Vehicle Maintenance	1	110,436
7047	Manager - Vehicle Maintenance	1	96,096
7047	Manager - Vehicle Maintenance	1	82,788
7047	Manager - Vehicle Maintenance	1	75,408
6679	Foreman of Machinists - Automotive	12	50.88H
6674	Machinist	1	48.38H
6673	Machinist - Automotive	77	48.38H
6607	Foreman of Blacksmiths	1	51.34H
6605	Blacksmith	19	47.10H
5045	Foreman of Electrical Mechanics (Auto)	2	51.35H
5034	Electrical Mechanic - Automotive	28	48.35H
4856	Foreman of Sheet Metal Workers	1	47.79H
4855	Sheet Metal Worker	4	44.25H
4636	Foreman of Painters	1	52.37H
4605	Automotive Painter	5	46.55H
4301	Carpenter	2	47.35H
	Schedule Salary Adjustments		18,528
<b>Section Position Total</b>		<b>234</b>	<b>\$21,784,704</b>
<b>3220 - Road Services</b>			
7186	Motor Truck Driver - Tire Repair	2	\$37.00H
7127	Equipment Dispatcher - in Charge	2	38.36H
7124	Equipment Dispatcher	8	37.09H
6673	Machinist - Automotive	9	48.38H
6575	General Shop Foreman	1	98,880
5034	Electrical Mechanic - Automotive	6	48.35H
<b>Section Position Total</b>		<b>28</b>	<b>\$2,538,638</b>



**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3226 - CPD Motor Maintenance</b>			
7183	Motor Truck Driver	1	\$36.45H
7161	Fleet Services Supervisor	4	25.88H
7160	Fleet Services Assistant	21	24.79H
7139	Service Writer - Police Motor Maintenance	3	88,008
7139	Service Writer - Police Motor Maintenance	3	80,196
7139	Service Writer - Police Motor Maintenance	1	76,560
7139	Service Writer - Police Motor Maintenance	2	73,068
7139	Service Writer - Police Motor Maintenance	1	69,780
7139	Service Writer - Police Motor Maintenance	1	60,108
7139	Service Writer - Police Motor Maintenance	1	54,792
7139	Service Writer - Police Motor Maintenance	3	52,260
7133	Director of Maintenance Operations	1	121,188
7047	Manager - Vehicle Maintenance	1	121,188
7047	Manager - Vehicle Maintenance	1	96,096
7047	Manager - Vehicle Maintenance	1	86,688
6679	Foreman of Machinists - Automotive	6	50.88H
6674	Machinist	1	48.38H
6673	Machinist - Automotive	29	48.38H
5045	Foreman of Electrical Mechanics (Auto)	4	51.35H
5034	Electrical Mechanic - Automotive	35	48.35H
1240	Vehicle Registration Coordinator	1	60,132
	Schedule Salary Adjustments		9,081
<b>Section Position Total</b>		<b>121</b>	<b>\$10,538,112</b>
<b>Position Total</b>		<b>446</b>	<b>\$38,819,817</b>
<b>Turnover</b>			<b>(1,837,779)</b>
<b>Position Net Total</b>		<b>446</b>	<b>\$36,982,038</b>
<b>Department Position Total</b>		<b>929</b>	<b>\$82,078,657</b>
<b>Turnover</b>			<b>(3,773,498)</b>
<b>Department Position Net Total</b>		<b>929</b>	<b>\$78,305,159</b>

**0100 - Corporate Fund**  
**039 - BOARD OF ELECTION COMMISSIONERS**  
**2005 - ELECTION AND ADMINISTRATION DIVISION**

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,020,740
0020	Overtime	499,800
0055	Extra Hire	12,503,094
<b>0000 Personnel Services - Total*</b>		<b>\$19,023,634</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$973,515
0138	For Professional Services for Information Technology Maintenance	1,865,188
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	906,388
0143	Court Reporting	437,000
0145	Legal Expenses	2,612,810
0149	For Software Maintenance and Licensing	1,014,453
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	971,945
0152	Advertising	210,600
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	94,168
0155	Rental of Property	1,106,586
0157	Rental of Equipment and Services	647,201
0159	Lease Purchase Agreements for Equipment and Machinery	333,435
0162	Repair/Maintenance of Equipment	285,484
0166	Dues, Subscriptions and Memberships	5,841
0169	Technical Meeting Costs	55,420
0172	For the Cost of Insurance Premiums and Expenses	1,350
0178	Freight and Express Charges	1,653,200
0181	Mobile Communication Services	665,000
0190	Telephone - Non-Centrex Billings	539,201
<b>0100 Contractual Services - Total*</b>		<b>\$14,378,785</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$12,350
0245	Reimbursement to Travelers	3,550
0270	Local Transportation	48,900
<b>0200 Travel - Total*</b>		<b>\$64,800</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$594,550
0350	Stationery and Office Supplies	124,600
<b>0300 Commodities and Materials - Total*</b>		<b>\$719,150</b>
<b>Appropriation Total*</b>		<b>\$34,186,369</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9614	Deputy Chief Administrative Officer	1	\$125,352
9614	Deputy Chief Administrative Officer	1	108,600
9352	Assistant Executive Director - Board of Elections	1	135,756
9351	Admin Assistant to the Commissioners	1	73,092
9346	Contracts Coordinator - Board of Elections	1	104,916
9328	Senior Clerk - Board of Elections	1	45,720
9328	Senior Clerk - Board of Elections	1	33,180
9327	Principal Clerk - Board of Elections	1	69,564
9327	Principal Clerk - Board of Elections	1	50,472
9327	Principal Clerk - Board of Elections	1	42,456
9308	Clerk - Board of Elections	1	42,456
9308	Clerk - Board of Elections	2	30,060
9308	Clerk - Board of Elections	1	29,328
0305	Assistant to the Executive Director	2	71,364
<b>Section Position Total</b>		<b>16</b>	<b>\$1,063,740</b>
<b>3015 - Electronic Voting Systems</b>			
9354	Software Development Coordinator - Board of Elections	1	\$118,572
9353	Division Manager - Board of Elections	1	110,229
9350	Assistant Manager - Board of Elections	1	95,916
9328	Senior Clerk - Board of Elections	1	51,732
9310	Computer Applications Analyst II - Board of Elections	1	74,064
9310	Computer Applications Analyst II - Board of Elections	2	69,612
9309	Computer Applications Analyst I - Board of Elections	1	46,860
9309	Computer Applications Analyst I - Board of Elections	1	44,604
9308	Clerk - Board of Elections	1	32,376
<b>Section Position Total</b>		<b>10</b>	<b>\$713,577</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3020 - Election Support</b>			
9353	Division Manager - Board of Elections	1	\$104,916
9350	Assistant Manager - Board of Elections	1	86,832
9345	Supervisor of Mailroom Operations	1	80,784
9344	Polling Place Investigator II	1	58,524
9344	Polling Place Investigator II	1	55,704
9344	Polling Place Investigator II	1	51,732
9344	Polling Place Investigator II	1	37,536
9344	Polling Place Investigator II	1	36,624
9343	Polling Place Investigator I	1	31,584
9343	Polling Place Investigator I	1	30,060
9335	Supervisor of Polling - Board of Elections	1	63,024
9330	Senior Supervisor - Board of Elections	1	75,924
9328	Senior Clerk - Board of Elections	1	57,096
9328	Senior Clerk - Board of Elections	1	45,720
9328	Senior Clerk - Board of Elections	3	33,180
9327	Principal Clerk - Board of Elections	2	69,564
9327	Principal Clerk - Board of Elections	1	64,596
9327	Principal Clerk - Board of Elections	1	59,988
9327	Principal Clerk - Board of Elections	2	57,096
9327	Principal Clerk - Board of Elections	2	43,512
9314	Director of Elections - Investigation and Security	1	90,360
9308	Clerk - Board of Elections	1	48,036
9308	Clerk - Board of Elections	1	43,512
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	1	30,816
9308	Clerk - Board of Elections	1	29,328
9308	Clerk - Board of Elections	1	27,912
<b>Section Position Total</b>		<b>32</b>	<b>\$1,688,028</b>
<b>3025 - Voting Machine Equipment, Ballot Preparation and Supplies</b>			
9353	Division Manager - Board of Elections	1	\$114,096
9350	Assistant Manager - Board of Elections	1	86,832
9342	Election Equipment and Supply Specialist III	1	71,304
9342	Election Equipment and Supply Specialist III	1	51,732
9342	Election Equipment and Supply Specialist III	1	40,416
9341	Election Equipment and Supply Specialist II	1	40,416
9341	Election Equipment and Supply Specialist II	1	34,860
9341	Election Equipment and Supply Specialist II	2	33,180
9340	Election Equipment and Supply Specialist I	1	30,060
9340	Election Equipment and Supply Specialist I	3	27,228
9339	Warehouse Supervisor - Board of Elections	1	67,896
9339	Warehouse Supervisor - Board of Elections	1	63,024
<b>Section Position Total</b>		<b>15</b>	<b>\$748,680</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3041 - Community Services and Deputy Registrars</b>			
9353	Division Manager - Board of Elections	1	\$114,096
9350	Assistant Manager - Board of Elections	1	102,840
9330	Senior Supervisor - Board of Elections	2	69,612
9328	Senior Clerk - Board of Elections	1	40,416
9328	Senior Clerk - Board of Elections	2	33,180
9327	Principal Clerk - Board of Elections	1	55,704
9327	Principal Clerk - Board of Elections	1	50,472
9327	Principal Clerk - Board of Elections	1	48,036
9327	Principal Clerk - Board of Elections	1	42,456
9327	Principal Clerk - Board of Elections	1	40,416
9308	Clerk - Board of Elections	1	32,376
9308	Clerk - Board of Elections	1	31,584
9308	Clerk - Board of Elections	1	30,816
9308	Clerk - Board of Elections	1	29,328
9308	Clerk - Board of Elections	2	28,608
<b>Section Position Total</b>		<b>18</b>	<b>\$881,340</b>
<b>3051 - Voter Records and Data Processing</b>			
9353	Division Manager - Board of Elections	1	\$104,916
9350	Assistant Manager - Board of Elections	1	71,364
9337	Supervisor of Registration - Board of Elections	1	63,024
9328	Senior Clerk - Board of Elections	1	57,096
9328	Senior Clerk - Board of Elections	1	55,704
9328	Senior Clerk - Board of Elections	2	49,236
9328	Senior Clerk - Board of Elections	1	34,860
9328	Senior Clerk - Board of Elections	1	34,008
9328	Senior Clerk - Board of Elections	1	33,180
9327	Principal Clerk - Board of Elections	1	66,216
9327	Principal Clerk - Board of Elections	1	40,416
9308	Clerk - Board of Elections	1	43,512
9308	Clerk - Board of Elections	2	40,416
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	1	32,376
9308	Clerk - Board of Elections	1	30,060
9308	Clerk - Board of Elections	4	29,328
9308	Clerk - Board of Elections	2	28,608
9308	Clerk - Board of Elections	1	27,228
9306	Assistant Supervisor of Redistricting - Board of Elections	1	46,860
9306	Assistant Supervisor of Redistricting - Board of Elections	1	44,604
<b>Section Position Total</b>		<b>27</b>	<b>\$1,176,792</b>
<b>Position Total</b>		<b>118</b>	<b>\$6,272,157</b>
<b>Turnover</b>			<b>(251,417)</b>
<b>Position Net Total</b>		<b>118</b>	<b>\$6,020,740</b>

**0100 - Corporate Fund**  
**041 - DEPARTMENT OF PUBLIC HEALTH**

(041/1005)

The Chicago Department of Public Health ("CDPH") provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly through delegate agencies; establishing a public health presence in City neighborhoods; and promoting health, living among residents through policy and public education campaigns.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$16,938,725
0011	Contract Wage Increment - Salary	97,605
0015	Schedule Salary Adjustments	85,432
0020	Overtime	76,850
0050	Stipends	43,700
0091	Uniform Allowance	12,500
<b>0000 Personnel Services - Total*</b>		<b>\$17,254,812</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$142,090
0130	Postage	20,099
0135	For Delegate Agencies	14,212,290
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,292,794
0148	Testing and Inspecting	2,000
0149	For Software Maintenance and Licensing	24,315
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	70,000
0152	Advertising	55,000
0159	Lease Purchase Agreements for Equipment and Machinery	153,173
0162	Repair/Maintenance of Equipment	17,300
0166	Dues, Subscriptions and Memberships	82,534
0169	Technical Meeting Costs	18,676
0179	Messenger Service	5,000
0181	Mobile Communication Services	211,884
0189	Telephone - Non-Centrex Billings	12,000
0190	Telephone - Non-Centrex Billings	116,300
0196	Data Circuits	230,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	12,235
<b>0100 Contractual Services - Total*</b>		<b>\$17,677,690</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$5,400
0270	Local Transportation	3,150
<b>0200 Travel - Total*</b>		<b>\$8,550</b>
<b>0300 Commodities and Materials</b>		
0330	Food	\$5,500
0340	Material and Supplies	18,920
0342	Drugs, Medicine and Chemical Materials	1,013,092
0350	Stationery and Office Supplies	20,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,057,512</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0400 Equipment</b>		
0445	Technical and Scientific Equipment	\$3,010
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,640
<b>0400 Equipment - Total*</b>		<b>\$4,650</b>
<b>Appropriation Total*</b>		<b>\$36,003,214</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Commissioner's Office</b>			
9941	Commissioner of Health	1	\$182,316
9813	Managing Deputy Commissioner	1	131,664
9679	Deputy Commissioner	1	168,828
9679	Deputy Commissioner	1	129,072
9679	Deputy Commissioner	1	126,504
9679	Deputy Commissioner	1	123,360
9660	First Deputy Commissioner	1	141,144
0802	Executive Administrative Assistant II	1	67,800
0801	Executive Administrative Assistant I	1	48,960
0308	Staff Assistant	1	92,136
0308	Staff Assistant	1	88,044
<b>Section Position Total</b>		<b>11</b>	<b>\$1,299,828</b>
<b>3006 - Public Relations</b>			
9679	Deputy Commissioner	1	\$123,360
3858	Director / Community Liaison	1	98,628
3466	Public Health Administrator II	1	72,372
3414	Epidemiologist II	1	105,108
1770	Program Coordinator	1	80,232
0743	Supervisor of Information Services	1	92,136
0729	Information Coordinator	1	70,272
0705	Director of Public Affairs	1	98,880
	Schedule Salary Adjustments		10,246
<b>Section Position Total</b>		<b>8</b>	<b>\$751,234</b>
<b>3008 - Epidemiology and Emergency Response</b>			
3414	Epidemiologist II	1	\$105,108
3408	Epidemiologist IV	2	119,412
3407	Epidemiologist III	1	125,484
3407	Epidemiologist III	1	95,388
3402	Director of Epidemiology	1	120,348
0684	Data Base Analyst	1	79,044
0637	Senior Programmer/Analyst - Per Agreement	1	114,780
0601	Director of Information Systems	1	97,848
0311	Projects Administrator	1	90,192
0310	Project Manager	1	116,820
	Schedule Salary Adjustments		3,701
<b>Section Position Total</b>		<b>11</b>	<b>\$1,187,537</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3010 - Fiscal Administration</b>			
0431	Clerk IV	2	\$73,104
0430	Clerk III	1	57,924
0383	Director of Administrative Services	1	84,120
0311	Projects Administrator	1	103,680
0311	Projects Administrator	1	76,932
0308	Staff Assistant	2	96,564
0184	Accounting Technician III	1	88,044
0124	Finance Officer	1	105,108
0124	Finance Officer	1	91,248
0118	Director of Finance	1	107,880
	Schedule Salary Adjustments		993
<b>Section Position Total</b>		<b>12</b>	<b>\$1,055,265</b>
<b>3015 - Human Resources</b>			
1342	Senior Personnel Assistant	1	\$88,044
1342	Senior Personnel Assistant	1	76,584
1342	Senior Personnel Assistant	1	73,104
1342	Senior Personnel Assistant	1	69,828
1331	Labor Relations Supervisor	1	75,408
1327	Supervisor of Personnel Administration	1	79,020
1302	Administrative Services Officer II	1	69,084
1302	Administrative Services Officer II	1	63,660
0379	Director of Administration	1	108,960
0308	Staff Assistant	1	84,024
	Schedule Salary Adjustments		8,173
<b>Section Position Total</b>		<b>10</b>	<b>\$795,889</b>
<b>3020 - Policy and Planning</b>			
3858	Director / Community Liaison	1	\$103,680
2989	Grants Research Specialist	1	105,108
2926	Supervisor of Grants Administration	1	86,676
2901	Director of Planning, Research and Development	1	112,248
1441	Coordinating Planner	2	105,756
1431	Senior Policy Analyst	1	81,660
1430	Policy Analyst	1	81,660
1430	Policy Analyst	1	70,800
<b>Section Position Total</b>		<b>9</b>	<b>\$853,344</b>
<b>3028 - Contract and Compliance</b>			
1646	Attorney	1	\$105,756
1572	Chief Contract Expediter	1	105,948
1532	Contract Compliance Coordinator	1	58,968
1482	Contract Review Specialist II	1	52,848
1191	Contracts Administrator	1	89,304
0431	Clerk IV	1	66,612
0378	Administrative Supervisor	1	70,608
	Schedule Salary Adjustments		3,543
<b>Section Position Total</b>		<b>7</b>	<b>\$553,587</b>



**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3041 - Violence Prevention</b>			
3467	Public Health Administrator III	1	\$111,024
3467	Public Health Administrator III	1	101,232
3467	Public Health Administrator III	1	73,548
3467	Public Health Administrator III	1	69,864
3348	Medical Director	1	159,036
3057	Director of Program Operations	1	92,700
1912	Project Coordinator	2	58,968
1441	Coordinating Planner	1	105,756
0383	Director of Administrative Services	1	93,864
0311	Projects Administrator	1	83,292
0308	Staff Assistant	1	92,136
	Schedule Salary Adjustments		7,368
<b>Section Position Total</b>		<b>12</b>	<b>\$1,107,756</b>
<b>Position Total</b>		<b>80</b>	<b>\$7,604,440</b>

0100 - Corporate Fund  
**041 - Department of Public Health - Continued**  
**2010 - PRIMARY HEALTH CARE**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3055 - Public Health Nursing Services</b>			
3763	Nurse Practitioner	1	\$124,368
3752	Public Health Nurse II	2	107,340
3752	Public Health Nurse II	1	102,216
3752	Public Health Nurse II	1	88,296
	Schedule Salary Adjustments		4,412
<b>Section Position Total</b>		<b>5</b>	<b>\$533,972</b>
<b>Position Total</b>		<b>5</b>	<b>\$533,972</b>

0100 - Corporate Fund  
**041 - Department of Public Health - Continued**  
**2015 - MENTAL HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3215 - Mental Health Administration</b>			
3563	Director Mental Health Center	1	\$115,656
3563	Director Mental Health Center	1	91,752
3548	Psychologist	1	114,780
3414	Epidemiologist II	1	69,444
3384	Psychiatrist	2,185H	128.00H
3348	Medical Director	1	159,036
0313	Assistant Commissioner	1	100,620
0303	Administrative Assistant III	1	88,044
<b>Section Position Total</b>		<b>7</b>	<b>\$1,019,012</b>
<b>Position Total</b>		<b>7</b>	<b>\$1,019,012</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**  
**2020 - PUBLIC HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3052 - Environmental Permitting and Inspections</b>			
2150	Building/Construction Inspector	1	\$75,780
2083	Environmental Investigator	1	72,372
2082	Director of Environmental Inspections	1	105,420
2081	Environmental Engineer II	1	95,388
2080	Supervising Environmental Inspector	1	96,096
2077	Senior Environmental Inspector	2	92,136
2077	Senior Environmental Inspector	5	58,032
2074	Environmental Engineer I	1	96,360
2074	Environmental Engineer I	4	62,904
2073	Environmental Engineer III	2	114,780
2073	Environmental Engineer III	1	76,584
1912	Project Coordinator	1	58,968
1646	Attorney	1	92,004
0303	Administrative Assistant III	1	88,044
	Schedule Salary Adjustments		12,853
<b>Section Position Total</b>		<b>23</b>	<b>\$1,825,477</b>
<b>3330 - Food Sanitation</b>			
3434	Communicable Disease Control Investigator II	1	\$88,044
2391	Health Code Enforcement Inspection Analyst	1	84,024
2383	Supervising Sanitarian	4	96,096
2383	Supervising Sanitarian	1	91,752
2383	Supervising Sanitarian	1	83,628
2383	Supervising Sanitarian	1	76,164
2383	Supervising Sanitarian	1	67,800
2383	Supervising Sanitarian	1	64,704
2383	Supervising Sanitarian	2	58,968
2381	Sanitarian II	1	96,564
2381	Sanitarian II	2	92,136
2381	Sanitarian II	1	88,044
2381	Sanitarian II	8	84,024
2381	Sanitarian II	4	80,232
2381	Sanitarian II	1	76,584
2381	Sanitarian II	1	69,084
2381	Sanitarian II	1	60,132
2381	Sanitarian II	17	52,848
2377	Chief Sanitarian	1	100,668
2375	Manager of Food Protection Services	1	100,620
0665	Senior Data Entry Operator	2	66,612
0309	Coordinator of Special Projects	1	105,420
	Schedule Salary Adjustments		9,410
<b>Section Position Total</b>		<b>54</b>	<b>\$3,973,994</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**2020 - Public Health**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3331 - Tuberculosis Control</b>			
3753	Public Health Nurse III	1	\$110,160
3752	Public Health Nurse II	1	107,340
3752	Public Health Nurse II	2	97,320
3743	Public Health Aide	1	55,344
3434	Communicable Disease Control Investigator II	1	80,232
3434	Communicable Disease Control Investigator II	1	76,584
3348	Medical Director	1	159,036
3092	Program Director	1	79,020
	Schedule Salary Adjustments		8,348
<b>Section Position Total</b>		<b>9</b>	<b>\$870,704</b>
<b>3332 - Adolescent and School Health</b>			
3213	Dental Assistant	1	\$66,612
3213	Dental Assistant	1	63,600
3210	Dental Hygienist	1	58,032
3203	Dentist	1	57.95H
3092	Program Director	1	100,668
	Schedule Salary Adjustments		434
<b>Section Position Total</b>		<b>5</b>	<b>\$409,882</b>
<b>3352 - HIV/STI Prevention and Control</b>			
3763	Nurse Practitioner	1	\$130,596
3763	Nurse Practitioner	2	124,368
3763	Nurse Practitioner	1,908H	45.15H
3754	Public Health Nurse IV	1	114,948
3434	Communicable Disease Control Investigator II	1	66,612
3434	Communicable Disease Control Investigator II	1	48,168
3363	Physician	1	57.95H
3348	Medical Director	1	159,036
3139	Certified Medical Assistant	1	66,612
3139	Certified Medical Assistant	2	63,600
3130	Laboratory Technician	1	80,232
3127	Manager of Laboratory Services	1	82,368
3092	Program Director	1	72,024
0313	Assistant Commissioner	1	105,756
	Schedule Salary Adjustments		15,309
<b>Section Position Total</b>		<b>15</b>	<b>\$1,524,279</b>

0100 - Corporate Fund  
**041 - Department of Public Health**  
 2020 - Public Health  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3380 - Infectious Disease Control</b>			
3751	Public Health Nurse I	1	\$97,320
3434	Communicable Disease Control Investigator II	1	84,024
3434	Communicable Disease Control Investigator II	1	80,232
3407	Epidemiologist III	1	125,484
3348	Medical Director	1	159,036
0665	Senior Data Entry Operator	1	63,600
	Schedule Salary Adjustments		642
<b>Section Position Total</b>		<b>6</b>	<b>\$610,338</b>
<b>Position Total</b>		<b>112</b>	<b>\$9,214,674</b>

<b>Department Position Total</b>		<b>204</b>	<b>\$18,372,098</b>
<b>Turnover</b>			<b>(1,347,941)</b>
<b>Department Position Net Total</b>		<b>204</b>	<b>\$17,024,157</b>

**0100 - Corporate Fund**  
**045 - COMMISSION ON HUMAN RELATIONS**

(045/1005/2005)

The Chicago Commission on Human Relations ("CCHR") promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,066,589
0015	Schedule Salary Adjustments	1,404
<b>0000 Personnel Services - Total*</b>		<b>\$1,067,993</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,000
0138	For Professional Services for Information Technology Maintenance	7,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	47,700
0143	Court Reporting	7,160
0159	Lease Purchase Agreements for Equipment and Machinery	4,994
0166	Dues, Subscriptions and Memberships	5,290
0169	Technical Meeting Costs	3,000
0190	Telephone - Non-Centrex Billings	3,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	345
<b>0100 Contractual Services - Total*</b>		<b>\$81,689</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$3,000
0270	Local Transportation	800
<b>0200 Travel - Total*</b>		<b>\$3,800</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	2,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,500</b>
<b>Appropriation Total*</b>		<b>\$1,155,982</b>

**0100 - Corporate Fund**  
**045 - Commission on Human Relations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Promoting Human Relations</b>			
9945	Chairperson - Commission on Human Relations	1	\$128,760
9679	Deputy Commissioner	1	104,712
9660	First Deputy Commissioner	1	124,056
3099	Hate Crime Victim Advocate	1	96,096
3085	Human Relations Investigator II	1	96,360
3085	Human Relations Investigator II	1	62,904
3015	Director of Human Rights Compliance	1	93,924
0802	Executive Administrative Assistant II	1	58,968
	Schedule Salary Adjustments		1,404
<b>Section Position Total</b>		<b>8</b>	<b>\$767,184</b>
<b>3007 - Administration</b>			
1310	Administrative Services Officer II - Excluded	1	\$76,164
0303	Administrative Assistant III	1	88,044
<b>Section Position Total</b>		<b>2</b>	<b>\$164,208</b>
<b>3008 - Advisory Council on Gender and LGBT Issues</b>			
3858	Director / Community Liaison	1	\$89,304
<b>Section Position Total</b>		<b>1</b>	<b>\$89,304</b>
<b>3009 - Advisory Council on Equity</b>			
3858	Director / Community Liaison	1	\$98,628
<b>Section Position Total</b>		<b>1</b>	<b>\$98,628</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,119,324</b>
<b>Turnover</b>			<b>(51,331)</b>
<b>Position Net Total</b>		<b>12</b>	<b>\$1,067,993</b>



**0100 - Corporate Fund**  
**048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**

(048/1005/2005)

The Mayor's Office for People with Disabilities ("MOPD") promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,264,115
0015	Schedule Salary Adjustments	4,265
0039	For the Employment of Students as Trainees	7,525
<b>0000 Personnel Services - Total*</b>		<b>\$1,275,905</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,683
0135	For Delegate Agencies	200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,409
0157	Rental of Equipment and Services	14,796
0159	Lease Purchase Agreements for Equipment and Machinery	16,572
0162	Repair/Maintenance of Equipment	775
0169	Technical Meeting Costs	3,580
0181	Mobile Communication Services	1,868
0190	Telephone - Non-Centrex Billings	10,056
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	920
<b>0100 Contractual Services - Total*</b>		<b>\$275,659</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$2,234
0270	Local Transportation	9,774
<b>0200 Travel - Total*</b>		<b>\$12,008</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$1,199
0350	Stationery and Office Supplies	7,387
<b>0300 Commodities and Materials - Total*</b>		<b>\$8,586</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	23,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$23,000</b>
<b>Appropriation Total*</b>		<b>\$1,595,158</b>

0100 - Corporate Fund  
**048 - Mayor's Office for People with Disabilities - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Executive Administration</b>			
9948	Commissioner of Mayor's Office for People with Disabilities	1	\$142,572
9679	Deputy Commissioner	1	104,712
0802	Executive Administrative Assistant II	1	70,272
0308	Staff Assistant	1	57,348
	Schedule Salary Adjustments		2,453
<b>Section Position Total</b>		<b>4</b>	<b>\$377,357</b>
<b>3020 - Support Services</b>			
<b>4010 - Administration</b>			
9679	Deputy Commissioner	1	\$108,204
0102	Accountant II	1	88,152
<b>Subsection Position Total</b>		<b>2</b>	<b>\$196,356</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$196,356</b>
<b>3030 - Employment</b>			
<b>4025 - Employment Services</b>			
3026	Program Coordinator - Disability Services	1	\$116,280
1359	Training Officer	1	96,564
<b>Subsection Position Total</b>		<b>2</b>	<b>\$212,844</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$212,844</b>
<b>3040 - Accessibility Compliance</b>			
9679	Deputy Commissioner	1	\$104,376
5404	Architect IV	1	114,780
3073	Disability Specialist II	1	60,120
2150	Building/Construction Inspector	1	75,780
0831	Personal Computer Operator III	1	66,612
	Schedule Salary Adjustments		1,812
<b>Section Position Total</b>		<b>5</b>	<b>\$423,480</b>
<b>3060 - Public Policy and Public Affairs</b>			
1431	Senior Policy Analyst	1	\$106,812
<b>Section Position Total</b>		<b>1</b>	<b>\$106,812</b>
<b>Position Total</b>		<b>14</b>	<b>\$1,316,849</b>
<b>Turnover</b>			<b>(48,469)</b>
<b>Position Net Total</b>		<b>14</b>	<b>\$1,268,380</b>

**0100 - Corporate Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

The Department of Family and Support Services ("DFSS") supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,955,963
0015	Schedule Salary Adjustments	38,989
<b>0000 Personnel Services - Total*</b>		<b>\$6,994,952</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$31,497
0130	Postage	2,000
0135	For Delegate Agencies	1,325,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	365,466
0152	Advertising	2,136
0159	Lease Purchase Agreements for Equipment and Machinery	45,457
0166	Dues, Subscriptions and Memberships	11,479
0169	Technical Meeting Costs	29,560
0181	Mobile Communication Services	32,220
0190	Telephone - Non-Centrex Billings	40,100
0196	Data Circuits	46,220
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,300
<b>0100 Contractual Services - Total*</b>		<b>\$1,935,435</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$4,000
0270	Local Transportation	800
<b>0200 Travel - Total*</b>		<b>\$4,800</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$5,310
0350	Stationery and Office Supplies	17,150
<b>0300 Commodities and Materials - Total*</b>		<b>\$22,460</b>
<b>9100 Purposes as Specified</b>		
9143	Workforce Services for Target Populations	1,900,000
<b>9100 Purposes as Specified - Total</b>		<b>\$1,900,000</b>
<b>9200 Purposes as Specified</b>		
9204	Youth Mentoring Programs	\$7,414,700
9253	Early Childhood Education Program	15,075,000
9254	Violence Reduction Program	5,694,025
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	17,663,403
9260	After School Programs	17,167,176
9261	Children's Advocacy Center	900,000
9262	Earned Income Tax Credit	850,000
9263	Homeless Services	9,593,069
9290	Homeless Supportive Services	3,100,000
<b>9200 Purposes as Specified - Total</b>		<b>\$78,998,352</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services - Continued**

Appropriations	Amount
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	214,856
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$214,856</b>
<b>Appropriation Total*</b>	<b>\$90,070,855</b>

**Positions and Salaries**

Position	No	Rate
<b>3001 - Executive Office</b>		
9950 Commissioner of Family and Support Services	1	\$180,276
9813 Managing Deputy Commissioner	1	131,659
9716 Assistant Director of News Affairs	1	78,456
9660 First Deputy Commissioner	1	148,944
2976 Executive Assistant	1	82,476
0705 Director of Public Affairs	1	88,248
0304 Assistant to Commissioner	1	115,656
<b>Section Position Total</b>	<b>7</b>	<b>\$825,715</b>
<b>3005 - Administration</b>		
9679 Deputy Commissioner	1	\$116,820
3006 Unit Assistant	1	57,924
1342 Senior Personnel Assistant	1	88,044
1342 Senior Personnel Assistant	1	80,232
1327 Supervisor of Personnel Administration	1	110,436
1310 Administrative Services Officer II - Excluded	1	83,628
1303 Administrative Services Officer I - Excluded	1	72,744
0381 Director of Administration II	1	96,096
0378 Administrative Supervisor	1	72,744
0366 Staff Assistant - Excluded	1	65,376
0308 Staff Assistant	1	96,564
0308 Staff Assistant	1	88,044
Schedule Salary Adjustments		8,886
<b>Section Position Total</b>	<b>12</b>	<b>\$1,037,538</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3006 - Fiscal Administration</b>			
9679	Deputy Commissioner	1	\$112,248
3906	Assistant Director of Children Services	1	121,188
3092	Program Director	1	115,656
2916	Supervising Program Auditor	1	91,752
0431	Clerk IV	1	63,600
0431	Clerk IV	1	43,428
0193	Auditor III	1	105,108
0192	Auditor II	2	96,360
0190	Accounting Technician II	1	73,104
0190	Accounting Technician II	1	43,920
0120	Supervisor of Accounting	1	110,400
0118	Director of Finance	1	110,436
0104	Accountant IV	2	105,108
0103	Accountant III	1	96,360
0102	Accountant II	1	88,152
	Schedule Salary Adjustments		1,169
<b>Section Position Total</b>		<b>17</b>	<b>\$1,579,457</b>
<b>3008 - Contracts and Compliance</b>			
9679	Deputy Commissioner	1	\$116,820
3810	Contract Development Specialist	1	88,044
2916	Supervising Program Auditor	1	91,752
2915	Program Auditor II	2	96,564
2915	Program Auditor II	1	92,136
2915	Program Auditor II	3	88,044
2915	Program Auditor II	2	84,024
2915	Program Auditor II	1	80,232
1484	Director of Monitoring Services	1	96,096
1191	Contracts Administrator	1	94,788
0802	Executive Administrative Assistant II	1	70,272
0308	Staff Assistant	1	92,136
0194	Auditor IV	1	125,484
	Schedule Salary Adjustments		11,165
<b>Section Position Total</b>		<b>17</b>	<b>\$1,584,233</b>
<b>3009 - Grant Development, Policy and Planning</b>			
3858	Director / Community Liaison	1	\$75,408
2989	Grants Research Specialist	1	105,108
2918	Chief Planning Analyst	1	72,120
2902	Chief Research Analyst	1	86,856
1430	Policy Analyst	1	82,476
1430	Policy Analyst	1	68,748
1141	Principal Operations Analyst	1	70,140
1140	Chief Operations Analyst	1	92,928
0322	Special Assistant	1	111,144
0310	Project Manager	1	83,628
0309	Coordinator of Special Projects	1	96,096
	Schedule Salary Adjustments		1,862
<b>Section Position Total</b>		<b>11</b>	<b>\$946,514</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3025 - Youth Programming</b>			
9679	Deputy Commissioner	1	\$119,148
3955	Youth Services Coordinator	1	96,564
3955	Youth Services Coordinator	1	92,136
3955	Youth Services Coordinator	4	88,044
3018	Manager of Family Support Programs	1	102,636
3018	Manager of Family Support Programs	2	98,628
3011	Supervisor of Family Support Programs	1	91,752
0347	Sponsorship Coordinator	1	67,800
0308	Staff Assistant	1	76,584
	Schedule Salary Adjustments		15,907
<b>Section Position Total</b>		<b>13</b>	<b>\$1,211,959</b>
<b>3030 - Homeless Services</b>			
3826	Human Service Specialist II	3	\$52,848
<b>Section Position Total</b>		<b>3</b>	<b>\$158,544</b>
<b>Position Total</b>		<b>80</b>	<b>\$7,343,960</b>
<b>Turnover</b>			<b>(349,008)</b>
<b>Position Net Total</b>		<b>80</b>	<b>\$6,994,952</b>

**0100 - Corporate Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development ("DPD") promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD oversees the City's zoning and land use policies and, through its economic development and housing bureaus, employs a variety of resources to encourage equitable business and residential development throughout the city.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$8,600,185
0015	Schedule Salary Adjustments	37,629
0020	Overtime	20,000
0039	For the Employment of Students as Trainees	20,000
0050	Stipends	62,000
<b>0000 Personnel Services - Total*</b>		<b>\$8,739,814</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$27,000
0135	For Delegate Agencies	741,223
0138	For Professional Services for Information Technology Maintenance	19,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	783,647
0141	Appraisals	80,000
0143	Court Reporting	64,395
0149	For Software Maintenance and Licensing	58,228
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	930
0152	Advertising	41,045
0159	Lease Purchase Agreements for Equipment and Machinery	41,107
0166	Dues, Subscriptions and Memberships	6,652
0169	Technical Meeting Costs	22,666
0179	Messenger Service	1,000
0181	Mobile Communication Services	9,600
0190	Telephone - Non-Centrex Billings	18,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,310
<b>0100 Contractual Services - Total*</b>		<b>\$1,915,903</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$1,189
0245	Reimbursement to Travelers	5,383
<b>0200 Travel - Total*</b>		<b>\$6,572</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$9,971
0348	Books and Related Material	2,948
0350	Stationery and Office Supplies	10,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$23,419</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	17,510
<b>0400 Equipment - Total*</b>		<b>\$17,510</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	86,250
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$86,250</b>
<b>Appropriation Total*</b>		<b>\$10,789,468</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3035 - Administration</b>			
<b>4000 - Commissioner's Office</b>			
9954	Commissioner of Planning and Development	1	\$180,276
9660	First Deputy Commissioner	1	145,476
0304	Assistant to Commissioner	1	100,668
	Schedule Salary Adjustments		2,496
<b>Subsection Position Total</b>		<b>3</b>	<b>\$428,916</b>
<b>4001 - Finance and Fiscal Operations</b>			
9679	Deputy Commissioner	1	\$121,560
2944	Employability Review Specialist III	1	105,948
2915	Program Auditor II	1	52,848
1191	Contracts Administrator	1	103,680
0190	Accounting Technician II	1	76,584
0184	Accounting Technician III	1	76,584
0104	Accountant IV	1	105,108
0103	Accountant III	1	96,360
<b>Subsection Position Total</b>		<b>8</b>	<b>\$738,672</b>
<b>4002 - Administrative Services</b>			
1402	City Planner II	1	\$79,836
1310	Administrative Services Officer II - Excluded	1	96,096
0634	Data Services Administrator	1	96,096
0361	Director of Personnel Policies and Utilization	1	110,436
0323	Administrative Assistant III - Excluded	1	44,604
0320	Assistant to the Commissioner	1	79,812
	Schedule Salary Adjustments		1,704
<b>Subsection Position Total</b>		<b>6</b>	<b>\$508,584</b>
<b>4009 - Communications and Public Affairs</b>			
9679	Deputy Commissioner	1	\$117,984
0729	Information Coordinator	1	72,024
<b>Subsection Position Total</b>		<b>2</b>	<b>\$190,008</b>
<b>4011 - Legislative Affairs and Special Projects</b>			
9679	Deputy Commissioner	1	\$123,600
1912	Project Coordinator	1	87,564
1912	Project Coordinator	1	58,968
0801	Executive Administrative Assistant I	1	51,324
	Schedule Salary Adjustments		1,992
<b>Subsection Position Total</b>		<b>4</b>	<b>\$323,448</b>
<b>Section Position Total</b>		<b>23</b>	<b>\$2,189,628</b>



**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3041 - Economic Development</b>			
<b>4013 - Delegate Agencies</b>			
1985	Coordinator of Economic Development II - Planning and Development	1	\$91,752
1984	Coordinator of Economic Development I - Planning and Development	1	70,272
1405	City Planner V	2	86,856
0313	Assistant Commissioner	1	100,620
0303	Administrative Assistant III	1	88,044
	Schedule Salary Adjustments		994
<b>Subsection Position Total</b>		<b>6</b>	<b>\$525,394</b>
<b>4026 - Business Development</b>			
9679	Deputy Commissioner	1	\$121,560
3092	Program Director	1	105,420
1912	Project Coordinator	1	67,800
1441	Coordinating Planner	1	98,628
0801	Executive Administrative Assistant I	1	51,324
0313	Assistant Commissioner	1	105,756
	Schedule Salary Adjustments		1,274
<b>Subsection Position Total</b>		<b>6</b>	<b>\$551,762</b>
<b>4027 - Real Estate Services</b>			
1912	Project Coordinator	1	\$87,564
1912	Project Coordinator	1	79,812
1912	Project Coordinator	1	58,968
1602	Senior Land Disposition Officer	1	92,136
1602	Senior Land Disposition Officer	1	62,976
0313	Assistant Commissioner	1	100,620
0309	Coordinator of Special Projects	1	100,668
	Schedule Salary Adjustments		4,200
<b>Subsection Position Total</b>		<b>7</b>	<b>\$586,944</b>
<b>Section Position Total</b>		<b>19</b>	<b>\$1,664,100</b>
<b>3088 - Zoning and Land Use</b>			
<b>4028 - Planned Development</b>			
1985	Coordinator of Economic Development II - Planning and Development	1	\$70,272
1912	Project Coordinator	1	79,812
1441	Coordinating Planner	1	103,680
1441	Coordinating Planner	2	98,628
1441	Coordinating Planner	1	82,476
1441	Coordinating Planner	1	80,844
1405	City Planner V	1	86,856
1295	Zoning Plan Examiner	1	80,232
1294	Supervising Zoning Plan Examiner	1	83,628
0313	Assistant Commissioner	1	105,792
0309	Coordinator of Special Projects	1	105,420
0309	Coordinator of Special Projects	1	91,752
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,168,020</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3088 - Zoning and Land Use - Continued**

Position		No	Rate
<b>4029 - Zoning Ordinance</b>			
9654	Zoning Administrator	1	\$129,072
5432	Chief Landscape Plan Examiner	1	94,848
5431	Senior Landscape Plan Examiner	1	96,360
1912	Project Coordinator	1	87,564
1912	Project Coordinator	1	67,800
1912	Project Coordinator	1	64,704
1299	Chief Zoning Plan Examiner	1	100,668
1298	Assistant Zoning Administrator	1	119,148
1295	Zoning Plan Examiner	1	80,232
1295	Zoning Plan Examiner	1	76,584
1295	Zoning Plan Examiner	1	73,104
1295	Zoning Plan Examiner	2	62,976
1295	Zoning Plan Examiner	3	48,168
1294	Supervising Zoning Plan Examiner	1	58,968
1293	Senior Zoning Plan Examiner	1	56,280
1291	Zoning Investigator	1	110,988
1291	Zoning Investigator	1	87,132
1290	Manager - Zoning Boards of Appeals	1	82,788
0810	Executive Secretary II	1	69,828
0801	Executive Administrative Assistant I	1	51,324
0431	Clerk IV	1	73,104
0308	Staff Assistant	1	92,136
0308	Staff Assistant	1	80,232
	Schedule Salary Adjustments		19,109
<b>Subsection Position Total</b>		<b>26</b>	<b>\$2,042,429</b>
<b>Section Position Total</b>		<b>39</b>	<b>\$3,210,449</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3089 - Planning, Historical Preservation, and Sustainability</b>			
<b>4036 - Planning and Design</b>			
9679	Deputy Commissioner	1	\$117,984
1441	Coordinating Planner	1	84,972
1441	Coordinating Planner	1	84,408
0801	Executive Administrative Assistant I	1	48,960
0313	Assistant Commissioner	1	102,636
0313	Assistant Commissioner	1	100,776
	Schedule Salary Adjustments		1,182
<b>Subsection Position Total</b>		<b>6</b>	<b>\$540,918</b>
<b>4037 - Historic Preservation</b>			
5404	Architect IV	1	\$114,780
5402	Architect II	2	62,904
1912	Project Coordinator	1	76,164
1441	Coordinating Planner	1	94,788
1404	City Planner IV	1	96,360
1403	City Planner III	1	57,120
<b>Subsection Position Total</b>		<b>7</b>	<b>\$565,020</b>
<b>4038 - Sustainability</b>			
9679	Deputy Commissioner	1	\$121,560
1985	Coordinator of Economic Development II - Planning and Development	1	96,096
1912	Project Coordinator	1	83,628
1441	Coordinating Planner	1	99,624
1405	City Planner V	1	86,856
0311	Projects Administrator	1	99,624
0308	Staff Assistant	1	96,564
0308	Staff Assistant	1	88,044
0303	Administrative Assistant III	1	80,232
	Schedule Salary Adjustments		4,678
<b>Subsection Position Total</b>		<b>9</b>	<b>\$856,906</b>
<b>Section Position Total</b>		<b>22</b>	<b>\$1,962,844</b>
<b>Position Total</b>		<b>103</b>	<b>\$9,027,021</b>
<b>Turnover</b>			<b>(389,207)</b>
<b>Position Net Total</b>		<b>103</b>	<b>\$8,637,814</b>

**0100 - Corporate Fund**  
**055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$177,432
0015	Schedule Salary Adjustments	1,903
0050	Stipends	111,000
<b>0000 Personnel Services - Total*</b>		<b>\$290,335</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$150
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,026
0143	Court Reporting	70,000
0157	Rental of Equipment and Services	2,400
0169	Technical Meeting Costs	600
0181	Mobile Communication Services	617
<b>0100 Contractual Services - Total*</b>		<b>\$173,793</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$1,200
0270	Local Transportation	300
<b>0200 Travel - Total*</b>		<b>\$1,500</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	250
<b>0300 Commodities and Materials - Total*</b>		<b>\$350</b>
<b>Appropriation Total*</b>		<b>\$465,978</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Police Board</b>		
9955 Executive Director - Police Board	1	\$108,960
0437 Supervising Clerk - Excluded	1	68,472
Schedule Salary Adjustments		1,903
<b>Section Position Total</b>	<b>2</b>	<b>\$179,335</b>
<b>Position Total</b>	<b>2</b>	<b>\$179,335</b>

**0100 - Corporate Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$1,762,845
0005	Salaries and Wages - on Payroll	1,195,012,863
0011	Contract Wage Increment - Salary	487,458
0015	Schedule Salary Adjustments	14,959,949
0020	Overtime	95,000,000
0021	Sworn/Civilian Holiday Premium Pay	3,942,818
0022	Duty Availability	40,250,000
0024	Compensatory Time Payment	16,435,725
0027	Supervisors Quarterly Payment	9,209,311
0032	Reimbursable Overtime	10,400,000
0060	Specialty Pay	15,000,000
0070	Tuition Reimbursement and Educational Programs	7,500,000
0088	Furlough/Supervisors Compensation Time Buy-Back	14,305,886
0091	Uniform Allowance	21,701,525
<b>0000 Personnel Services - Total*</b>		<b>\$1,445,968,380</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$500
0130	Postage	195,000
0138	For Professional Services for Information Technology Maintenance	2,111,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,317,419
0145	Legal Expenses	17,000
0148	Testing and Inspecting	1,200
0149	For Software Maintenance and Licensing	9,144,475
0152	Advertising	2,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157	Rental of Equipment and Services	6,108,763
0161	Operation, Repair or Maintenance of Facilities	170,000
0162	Repair/Maintenance of Equipment	362,499
0166	Dues, Subscriptions and Memberships	141,960
0169	Technical Meeting Costs	301,015
0176	Maintenance and Operation - City Owned Vehicles	3,000
0178	Freight and Express Charges	24,000
0181	Mobile Communication Services	3,104,507
0185	Waste Disposal Services	33,700
0189	Telephone - Non-Centrex Billings	455,355
0190	Telephone - Non-Centrex Billings	595,000
0196	Data Circuits	750,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	27,630
<b>0100 Contractual Services - Total*</b>		<b>\$38,627,280</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	227,930
<b>0200 Travel - Total*</b>		<b>\$227,930</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$381
0319	Clothing	5,000
0320	Gasoline	40,000
0330	Food	181,238
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	5,367,555
0342	Drugs, Medicine and Chemical Materials	9,966
0345	Apparatus and Instruments	20,111
0348	Books and Related Material	15,907
0350	Stationery and Office Supplies	430,235
0360	Repair Parts and Material	568,494
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,639,637</b>
<b>0400 Equipment</b>		
0430	Livestock	36,600
<b>0400 Equipment - Total*</b>		<b>\$36,600</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$35,000,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	19,000,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$54,000,000</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	1,667,870
<b>9000 Purposes as Specified - Total</b>		<b>\$1,667,870</b>
<b>Appropriation Total*</b>		<b>\$1,547,167,697</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3004 - Office of the Superintendent</b>		
9957	Superintendent of Police	\$260,004
9752	Commander	154,500
9011	Superintendent's Chief of Staff	174,996
0308	Staff Assistant	96,564
<b>Section Position Total</b>	<b>4</b>	<b>\$686,064</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3017 - Office of the General Counsel</b>			
<b>4030 - Office of the General Counsel</b>			
9758	Assistant General Counsel	1	\$126,504
9756	General Counsel	1	165,516
9684	Deputy Director	1	120,348
9171	Sergeant	4	104,628
9018	Risk Manager-CPD	1	115,656
9016	Police Legal Officer II	4	123,894
9015	Police Legal Officer I	1	114,846
9015	Police Legal Officer I	1	111,252
1645	Associate Staff Attorney	4	61,800
1617	Paralegal II	1	96,564
1617	Paralegal II	1	88,044
1617	Paralegal II	3	52,848
1141	Principal Operations Analyst	1	70,140
0711	Public Information Officer	1	88,044
0708	Foia Officer	1	88,044
0708	Foia Officer	6	57,348
0708	Foia Officer	4	55,632
0708	Foia Officer	15	52,848
0311	Projects Administrator	1	75,408
0302	Administrative Assistant II	1	40,020
	Schedule Salary Adjustments		16,296
<b>Subsection Position Total</b>		<b>53</b>	<b>\$3,995,850</b>
<b>4031 - Management and Labor Affairs Section</b>			
9780	Director of Management and Labor Affairs	1	\$141,144
9171	Sergeant	1	114,828
9171	Sergeant	1	107,988
9171	Sergeant	2	101,442
1386	Senior Labor Relations Specialist	2	70,140
0306	Assistant Director	1	110,052
	Schedule Salary Adjustments		2,160
<b>Subsection Position Total</b>		<b>8</b>	<b>\$819,336</b>
<b>Section Position Total</b>		<b>61</b>	<b>\$4,815,186</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3426 - Office of Communications</b>			
9716	Assistant Director of News Affairs	1	\$115,656
9715	Director of News Affairs	1	135,672
9171	Sergeant	1	111,474
9171	Sergeant	2	107,988
9161	Police Officer	1	93,354
9161	Police Officer	2	90,024
9161	Police Officer	2	87,006
9161	Police Officer	2	84,054
9161	Police Officer	1	48,078
5743	Graphic Artist III	1	84,024
5743	Graphic Artist III	1	66,612
0918	Photographic Specialist	1	48,960
0790	Public Relations Coordinator	2	70,272
0729	Information Coordinator	3	64,704
0711	Public Information Officer	2	52,848
0430	Clerk III	1	33,240
0306	Assistant Director	1	95,736
	Schedule Salary Adjustments		17,485
<b>Section Position Total</b>		<b>25</b>	<b>\$2,028,787</b>
<b>3427 - Bureau of Internal Affairs</b>			
<b>4040 - Bureau of Internal Affairs</b>			
9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9684	Deputy Director	1	154,380
9174	Police Agent	1	100,980
9174	Police Agent	2	98,052
9173	Lieutenant	2	127,692
9173	Lieutenant	1	123,894
9173	Lieutenant	2	116,652
9171	Sergeant	19	111,474
9171	Sergeant	23	107,988
9171	Sergeant	13	104,628
9171	Sergeant	6	101,442
9165	Police Officer - Assigned as Detective	2	103,932
9165	Police Officer - Assigned as Detective	1	100,980
9165	Police Officer - Assigned as Detective	1	97,440
9165	Police Officer - Assigned as Detective	1	94,122
9165	Police Officer - Assigned as Detective	5	70,980
9161	Police Officer	2	96,060
9161	Police Officer	10	93,354
9161	Police Officer	4	90,024
9161	Police Officer	4	87,006
9161	Police Officer	1	84,054
9161	Police Officer	11	48,078
0832	Personal Computer Operator II	1	60,744
0832	Personal Computer Operator II	1	36,504
0665	Senior Data Entry Operator	1	60,744
0665	Senior Data Entry Operator	1	36,504
	Schedule Salary Adjustments		22,410
<b>Subsection Position Total</b>		<b>118</b>	<b>\$11,508,972</b>
<b>Section Position Total</b>		<b>118</b>	<b>\$11,508,972</b>



**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3428 - Office of Reform Management</b>			
9684	Deputy Director	1	\$144,204
9175	Captain	1	132,876
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9161	Police Officer	1	87,006
9024	Project Strategy Manager - CPD	7	75,408
1141	Principal Operations Analyst	3	70,140
0310	Project Manager	1	77,688
0306	Assistant Director	1	120,348
0303	Administrative Assistant III	1	80,232
	Schedule Salary Adjustments		9,550
<b>Section Position Total</b>		<b>18</b>	<b>\$1,609,642</b>
<b>3429 - Office of Community Policing</b>			
9796	Deputy Chief	1	\$170,112
9684	Deputy Director	1	123,996
9173	Lieutenant	1	127,692
9171	Sergeant	1	101,442
9161	Police Officer	1	96,060
9161	Police Officer	3	48,078
9103	CAPS Coordinator	1	105,756
9102	Director of CAPS	1	145,476
9101	Community Organizer - CAPS	4	88,044
9101	Community Organizer - CAPS	1	84,024
9101	Community Organizer - CAPS	3	80,232
9101	Community Organizer - CAPS	10	76,584
9101	Community Organizer - CAPS	24	48,168
3955	Youth Services Coordinator	1	105,948
3955	Youth Services Coordinator	1	96,564
3955	Youth Services Coordinator	6	63,660
3520	Domestic Violence Advocate	5	44,604
3076	Coordinator of Community Services	1	79,812
1927	Area Coordinator - CAPS	1	100,668
1927	Area Coordinator - CAPS	1	70,272
1910	Information Service Coordinator	1	87,564
1910	Information Service Coordinator	1	83,628
1910	Information Service Coordinator	4	58,968
0309	Coordinator of Special Projects	1	105,420
0308	Staff Assistant	1	96,564
0306	Assistant Director	1	83,292
	Schedule Salary Adjustments		19,454
<b>Section Position Total</b>		<b>77</b>	<b>\$5,383,574</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3436 - Office of Strategy</b>			
9684	Deputy Director	1	\$140,004
1141	Principal Operations Analyst	5	70,140
1140	Chief Operations Analyst	2	92,928
1127	Chief Performance Analyst	3	92,928
1126	Senior Performance Analyst	2	70,140
0306	Assistant Director	2	113,376
	Schedule Salary Adjustments		1,980
<b>Section Position Total</b>		<b>15</b>	<b>\$1,324,356</b>
<b>Position Total</b>		<b>318</b>	<b>\$27,356,581</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2007 - OFFICE OF THE FIRST DEPUTY**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3430 - Administration Office of the First Deputy</b>			
9796	Deputy Chief	4	\$170,112
9781	First Deputy Superintendent	1	197,724
9173	Lieutenant	1	127,692
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	48,078
0308	Staff Assistant	1	96,564
	Schedule Salary Adjustments		1,128
<b>Section Position Total</b>		<b>10</b>	<b>\$1,335,012</b>
<b>3433 - Crime Control Strategies Section</b>			
9796	Deputy Chief	1	\$170,112
9173	Lieutenant	2	127,692
9171	Sergeant	2	107,988
9171	Sergeant	2	104,628
9171	Sergeant	1	101,442
9165	Police Officer - Assigned as Detective	1	97,440
9165	Police Officer - Assigned as Detective	1	70,980
9161	Police Officer	3	93,354
9161	Police Officer	4	90,024
9161	Police Officer	2	87,006
9161	Police Officer	12	48,078
1140	Chief Operations Analyst	1	92,928
	Schedule Salary Adjustments		11,492
<b>Section Position Total</b>		<b>32</b>	<b>\$2,616,116</b>
<b>3434 - Special Events Unit</b>			
9173	Lieutenant	1	\$120,252
9171	Sergeant	1	101,442
9161	Police Officer	1	93,354
9161	Police Officer	3	48,078
<b>Section Position Total</b>		<b>6</b>	<b>\$459,282</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2007 - Office of the First Deputy**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3435 - Detached Services Unit</b>			
9752	Commander	1	\$162,684
9171	Sergeant	2	111,474
9171	Sergeant	3	101,442
9165	Police Officer - Assigned as Detective	2	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	1	97,440
9161	Police Officer	1	96,060
9161	Police Officer	4	93,354
9161	Police Officer	3	90,024
9161	Police Officer	5	48,078
9160	Police Officer - Assigned as Security Specialist	5	114,846
9160	Police Officer - Assigned as Security Specialist	4	111,252
9160	Police Officer - Assigned as Security Specialist	3	107,790
9160	Police Officer - Assigned as Security Specialist	9	104,502
9160	Police Officer - Assigned as Security Specialist	1	101,148
	Schedule Salary Adjustments		10,566
<b>Section Position Total</b>		<b>46</b>	<b>\$4,572,000</b>
<b>3439 - Deployment Operations Section</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	120,252
9173	Lieutenant	1	113,238
9171	Sergeant	2	111,474
9171	Sergeant	1	107,988
9171	Sergeant	2	104,628
9171	Sergeant	1	101,442
9165	Police Officer - Assigned as Detective	1	100,980
9161	Police Officer	5	96,060
9161	Police Officer	10	93,354
9161	Police Officer	9	90,024
9161	Police Officer	2	87,006
9161	Police Officer	34	48,078
	Schedule Salary Adjustments		8,053
<b>Section Position Total</b>		<b>70</b>	<b>\$5,179,561</b>
<b>Position Total</b>		<b>164</b>	<b>\$14,161,971</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2009 - ORGANIZATIONAL DEVELOPMENT**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3450 - Organizational Development - Administration</b>			
9796	Deputy Chief	1	\$152,856
9785	Chief	1	185,364
9171	Sergeant	1	101,442
9161	Police Officer	2	93,354
9161	Police Officer	1	84,054
0394	Administrative Manager	1	70,272
<b>Section Position Total</b>		<b>7</b>	<b>\$780,696</b>
<b>3451 - Education and Training Division</b>			
9796	Deputy Chief	1	\$170,112
9752	Commander	1	162,684
9173	Lieutenant	4	127,692
9173	Lieutenant	3	120,252
9173	Lieutenant	1	116,652
9171	Sergeant	5	111,474
9171	Sergeant	8	107,988
9171	Sergeant	11	104,628
9171	Sergeant	18	101,442
9170	Police Officer - Assigned as Armorer	1	68,616
9165	Police Officer - Assigned as Detective	1	100,980
9164	Police Officer - Assigned as Training Officer	1	100,980
9164	Police Officer - Assigned as Training Officer	2	98,052
9164	Police Officer - Assigned as Training Officer	1	94,524
9164	Police Officer - Assigned as Training Officer	1	68,616
9161	Police Officer	16	96,060
9161	Police Officer	52	93,354
9161	Police Officer	75	90,024
9161	Police Officer	56	87,006
9161	Police Officer	9	84,054
9161	Police Officer	47	48,078
1646	Attorney	1	80,844
1646	Attorney	1	76,932
1360	Technical Training Specialist	1	63,660
1359	Training Officer	4	105,948
1359	Training Officer	2	101,232
1359	Training Officer	3	96,564
1359	Training Officer	3	92,136
1359	Training Officer	2	58,032
0831	Personal Computer Operator III	1	73,104
0394	Administrative Manager	1	70,272
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		64,477
<b>Section Position Total</b>		<b>334</b>	<b>\$29,191,399</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2009 - Organizational Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3453 - Research and Development Division</b>			
9173	Lieutenant	1	\$120,252
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9161	Police Officer	3	93,354
9161	Police Officer	7	90,024
9161	Police Officer	5	87,006
9161	Police Officer	4	84,054
9161	Police Officer	1	80,016
8780	Director of Research and Planning	1	119,148
2921	Senior Research Analyst	3	88,152
1141	Principal Operations Analyst	2	72,120
1140	Chief Operations Analyst	1	89,964
0306	Assistant Director	1	112,248
0305	Assistant to the Executive Director	1	91,752
0302	Administrative Assistant II	2	73,104
	Schedule Salary Adjustments		16,049
<b>Section Position Total</b>		<b>35</b>	<b>\$3,189,899</b>
<b>3454 - Inspections Division</b>			
9752	Commander	1	\$162,684
9175	Captain	1	136,170
9173	Lieutenant	2	127,692
9173	Lieutenant	2	120,252
9171	Sergeant	1	111,474
9171	Sergeant	2	101,442
9161	Police Officer	1	96,060
9161	Police Officer	4	93,354
9161	Police Officer	2	90,024
9161	Police Officer	3	87,006
9161	Police Officer	1	84,054
9161	Police Officer	2	48,078
0635	Senior Programmer/Analyst	1	76,584
0193	Auditor III	1	105,108
0193	Auditor III	1	69,444
0192	Auditor II	1	66,204
0192	Auditor II	1	62,904
	Schedule Salary Adjustments		4,251
<b>Section Position Total</b>		<b>27</b>	<b>\$2,584,347</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2009 - Organizational Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3455 - Court Liaison Section</b>			
9173	Lieutenant	1	\$123,894
9171	Sergeant	2	111,474
9171	Sergeant	3	107,988
9171	Sergeant	4	104,628
9171	Sergeant	2	101,442
9161	Police Officer	4	96,060
9161	Police Officer	6	93,354
9161	Police Officer	2	90,024
9161	Police Officer	3	48,078
0665	Senior Data Entry Operator	2	66,612
0665	Senior Data Entry Operator	1	52,800
0431	Clerk IV	1	40,020
0430	Clerk III	2	60,744
0430	Clerk III	1	57,924
0430	Clerk III	3	55,344
0430	Clerk III	2	52,800
0430	Clerk III	1	48,132
0430	Clerk III	1	33,240
	Schedule Salary Adjustments		10,007
<b>Section Position Total</b>		<b>41</b>	<b>\$3,329,315</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2009 - Organizational Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3456 - Finance Division</b>			
<b>4256 - Finance Services</b>			
1576	Chief Voucher Expediter	1	\$105,948
1482	Contract Review Specialist II	1	88,044
1482	Contract Review Specialist II	1	52,848
1191	Contracts Administrator	1	110,052
0394	Administrative Manager	1	96,096
0381	Director of Administration II	1	96,096
0345	Contracts Coordinator	1	70,272
0309	Coordinator of Special Projects	1	87,564
0190	Accounting Technician II	1	43,920
0123	Fiscal Administrator	1	105,420
0118	Director of Finance	1	143,976
0117	Assistant Director of Finance	1	122,772
0102	Accountant II	1	83,112
0102	Accountant II	1	57,120
	Schedule Salary Adjustments		3,933
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,267,173</b>
<b>4257 - Payroll Services</b>			
9019	Assistant Manager of Police Payrolls	1	\$91,752
9012	Manager of Police Payrolls	1	105,756
1313	Employee Compensation Technician III	1	43,920
0665	Senior Data Entry Operator	1	66,612
0665	Senior Data Entry Operator	1	60,744
0438	Timekeeper - CPD	8	80,232
0438	Timekeeper - CPD	3	69,828
0431	Clerk IV	3	40,020
0430	Clerk III	1	52,800
0169	Chief Timekeeper	1	53,736
0114	Assistant Payroll Administrator	1	58,968
	Schedule Salary Adjustments		3,357
<b>Subsection Position Total</b>		<b>22</b>	<b>\$1,509,045</b>
<b>Section Position Total</b>		<b>36</b>	<b>\$2,776,218</b>



**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2009 - Organizational Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3457 - Human Resources Division</b>			
<b>4266 - Human Resources</b>			
9759	Director of Human Resources	1	\$154,908
9171	Sergeant	1	111,474
9171	Sergeant	3	107,988
9161	Police Officer	9	96,060
9161	Police Officer	9	93,354
9161	Police Officer	12	90,024
9161	Police Officer	1	87,006
9161	Police Officer	1	84,054
9161	Police Officer	5	48,078
3130	Laboratory Technician	3	80,232
3130	Laboratory Technician	1	69,828
1341	Personnel Assistant	3	73,104
1341	Personnel Assistant	2	69,828
1341	Personnel Assistant	1	66,612
1329	Manager of Police Personnel	1	96,118
1303	Administrative Services Officer I - Excluded	1	76,164
1303	Administrative Services Officer I - Excluded	1	72,744
1303	Administrative Services Officer I - Excluded	1	70,608
1303	Administrative Services Officer I - Excluded	2	51,324
1302	Administrative Services Officer II	1	116,280
1302	Administrative Services Officer II	1	101,232
1302	Administrative Services Officer II	1	88,044
1301	Administrative Services Officer I	1	96,564
1301	Administrative Services Officer I	1	88,044
1301	Administrative Services Officer I	1	76,584
1301	Administrative Services Officer I	2	52,848
1255	Investigator	1	70,608
1255	Investigator	2	56,280
1255	Investigator	1	53,736
0832	Personal Computer Operator II	1	60,744
0431	Clerk IV	1	40,020
0430	Clerk III	1	55,344
0430	Clerk III	1	48,132
0430	Clerk III	2	33,240
0306	Assistant Director	1	95,736
0303	Administrative Assistant III	1	88,044
0303	Administrative Assistant III	1	76,584
	Schedule Salary Adjustments		26,899
<b>Subsection Position Total</b>		<b>79</b>	<b>\$6,408,527</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2009 - Organizational Development**  
**Positions and Salaries - Continued**

**3457 - Human Resources Division - Continued**

Position		No	Rate
<b>4267 - Medical Section</b>			
9684	Deputy Director	1	\$132,972
9173	Lieutenant	1	127,692
9171	Sergeant	2	111,474
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
9115	Medical Services Coordinator	1	80,232
9115	Medical Services Coordinator	2	55,632
9115	Medical Services Coordinator	2	52,848
3603	Occupational Health Nurse	1	97,320
3603	Occupational Health Nurse	1	62,076
0665	Senior Data Entry Operator	1	60,744
0431	Clerk IV	1	63,600
0430	Clerk III	1	57,924
0430	Clerk III	1	50,388
0341	Medical Administrator	1	117,984
0308	Staff Assistant	1	92,136
	Schedule Salary Adjustments		10,489
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,618,573</b>
<b>Section Position Total</b>		<b>99</b>	<b>\$8,027,100</b>

**3458 - Professional Counseling Division**

9704	Director of Professional Counseling Services	1	\$138,348
9192	Supervisor of Employee Referral Services	1	94,848
9161	Police Officer	2	96,060
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	104,502
3534	Clinical Therapist III	1	105,108
3534	Clinical Therapist III	9	69,444
0306	Assistant Director	1	110,052
	Schedule Salary Adjustments		1,665
<b>Section Position Total</b>		<b>18</b>	<b>\$1,555,017</b>

**3459 - Grants Section**

9171	Sergeant	1	\$101,442
3010	Director of Grants Management	1	102,756
2989	Grants Research Specialist	2	105,108
0430	Clerk III	1	33,240
<b>Section Position Total</b>		<b>5</b>	<b>\$447,654</b>

0100 - Corporate Fund  
**057 - Chicago Police Department**  
 2009 - Organizational Development  
 Positions and Salaries - Continued

Position		No	Rate
<b>3460 - Force Review Unit</b>			
9752	Commander	1	\$162,684
9175	Captain	1	136,170
9173	Lieutenant	1	116,652
9171	Sergeant	1	111,474
9171	Sergeant	1	104,628
9171	Sergeant	3	101,442
9161	Police Officer	1	93,354
9161	Police Officer	2	90,024
9161	Police Officer	4	87,006
9161	Police Officer	1	84,054
9161	Police Officer	40	48,078
Schedule Salary Adjustments			1,006
<b>Section Position Total</b>		<b>56</b>	<b>\$3,565,540</b>
<b>Position Total</b>		<b>658</b>	<b>\$55,447,185</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2012 - PATROL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3283 - Bureau of Patrol</b>			
9796	Deputy Chief	2	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	116,652
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9171	Sergeant	1	101,442
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
9161	Police Officer	1	48,078
<b>Section Position Total</b>		<b>12</b>	<b>\$1,398,618</b>
<b>3286 - Patrol Services</b>			
<b>4319 - District Law Enforcement</b>			
9796	Deputy Chief	3	\$170,112
9752	Commander	26	162,684
9175	Captain	2	138,138
9175	Captain	18	136,170
9175	Captain	7	132,876
9175	Captain	1	129,282
9175	Captain	2	125,736
9173	Lieutenant	7	130,914
9173	Lieutenant	66	127,692
9173	Lieutenant	73	123,894
9173	Lieutenant	43	120,252
9173	Lieutenant	3	116,652
9173	Lieutenant	1	113,238
9173	Lieutenant	1	93,168
9173	Lieutenant	1	88,782
9171	Sergeant	7	114,828
9171	Sergeant	128	111,474
9171	Sergeant	259	107,988
9171	Sergeant	252	104,628
9171	Sergeant	210	101,442
9171	Sergeant	5	98,184
9164	Police Officer - Assigned as Training Officer	14	100,980
9164	Police Officer - Assigned as Training Officer	32	98,052
9164	Police Officer - Assigned as Training Officer	54	94,524
9164	Police Officer - Assigned as Training Officer	80	91,338
9164	Police Officer - Assigned as Training Officer	101	88,296
9164	Police Officer - Assigned as Training Officer	6	84,054
9164	Police Officer - Assigned as Training Officer	30	68,616

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**4319 - District Law Enforcement - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
9161	Police Officer	360	96,060
9161	Police Officer	1,187	93,354
9161	Police Officer	1,465	90,024
9161	Police Officer	1,221	87,006
9161	Police Officer	1,091	84,054
9161	Police Officer	431	80,016
9161	Police Officer	484	76,266
9161	Police Officer	691	72,510
9161	Police Officer	644	68,616
9161	Police Officer	729	48,078
9155	Police Officer - Per Arbitration Award	2	100,980
9122	Detention Aide	42	77,520
9122	Detention Aide	14	73,992
9122	Detention Aide	21	70,644
9122	Detention Aide	14	67,464
9122	Detention Aide	8	64,392
9122	Detention Aide	25	61,464
9122	Detention Aide	12	58,644
9122	Detention Aide	38	56,004
9122	Detention Aide	25	50,412
9122	Detention Aide	3	48,072
9122	Detention Aide	7	45,924
9122	Detention Aide	27	43,800
9117	Criminal Intelligence Analyst	4	82,788
9117	Criminal Intelligence Analyst	7	79,020
9117	Criminal Intelligence Analyst	9	75,408
9116	Police Administrative Aide	1	69,828
9116	Police Administrative Aide	1	60,744
9116	Police Administrative Aide	1	49,908
9116	Police Administrative Aide	35	43,428
9116	Police Administrative Aide	72	42,120
9116	Police Administrative Aide	22	40,020
9106	Police Cadet	60,255H	13.00H
0833	Personal Computer Operator I	5	60,744
0833	Personal Computer Operator I	4	57,924
0833	Personal Computer Operator I	2	55,344
0833	Personal Computer Operator I	1	52,800
0833	Personal Computer Operator I	1	33,240
0665	Senior Data Entry Operator	11	66,612
0665	Senior Data Entry Operator	2	57,924
0665	Senior Data Entry Operator	2	36,504
0438	Timekeeper - CPD	9	80,232
0438	Timekeeper - CPD	2	73,104
0438	Timekeeper - CPD	5	43,920
0430	Clerk III	2	60,744
0430	Clerk III	2	57,924
0430	Clerk III	7	55,344
0430	Clerk III	3	52,800
0430	Clerk III	9	33,240
0303	Administrative Assistant III	4	88,044
	Schedule Salary Adjustments		14,082,592
<b>Subsection Position Total</b>		<b>10,196</b>	<b>\$869,516,671</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3286 - Patrol Services - Continued**

Position		No	Rate
<b>4348 - Crisis Intervention</b>			
9173	Lieutenant	1	\$120,252
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	4	90,024
9161	Police Officer	1	87,006
9161	Police Officer	7	48,078
3897	Community Outreach Coordinator	1	58,032
1141	Principal Operations Analyst	1	70,140
	Schedule Salary Adjustments		2,516
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,443,464</b>
<b>Section Position Total</b>		<b>10,215</b>	<b>\$870,960,135</b>

**3289 - Community Relations**

**4347 - Special Activities Section**

9171	Sergeant	1	\$111,474
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	3	90,024
9161	Police Officer	1	87,006
9161	Police Officer	11	48,078
0832	Personal Computer Operator II	1	36,504
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		2,478
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,298,910</b>
<b>Section Position Total</b>		<b>20</b>	<b>\$1,298,910</b>

**3292 - Special Functions Division**

**4330 - Special Functions Division**

9796	Deputy Chief	1	\$170,112
9752	Commander	1	162,684
9173	Lieutenant	1	127,692
9171	Sergeant	2	107,988
9161	Police Officer	2	96,060
9161	Police Officer	1	93,354
9161	Police Officer	2	90,024
9161	Police Officer	9	48,078
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,574,688</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

Position		No	Rate
<b>4333 - Public Transportation Section</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	3	127,692
9171	Sergeant	1	114,828
9171	Sergeant	9	111,474
9171	Sergeant	1	107,988
9171	Sergeant	5	104,628
9171	Sergeant	3	101,442
9161	Police Officer	49	96,060
9161	Police Officer	49	93,354
9161	Police Officer	23	90,024
9161	Police Officer	5	87,006
9161	Police Officer	3	84,054
9161	Police Officer	4	48,078
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	91,338
0438	Timekeeper - CPD	1	43,920
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		39,264
<b>Subsection Position Total</b>		<b>172</b>	<b>\$16,330,410</b>
<b>4334 - Traffic Section</b>			
9173	Lieutenant	1	\$127,692
9173	Lieutenant	1	123,894
9171	Sergeant	1	114,828
9171	Sergeant	5	111,474
9171	Sergeant	3	107,988
9171	Sergeant	5	101,442
9161	Police Officer	7	96,060
9161	Police Officer	23	93,354
9161	Police Officer	20	90,024
9161	Police Officer	2	87,006
9161	Police Officer	3	84,054
9161	Police Officer	42	48,078
1341	Personnel Assistant	1	73,104
0665	Senior Data Entry Operator	1	66,612
0430	Clerk III	1	57,924
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		12,179
<b>Subsection Position Total</b>		<b>117</b>	<b>\$9,103,373</b>
<b>4335 - Mounted Unit</b>			
9173	Lieutenant	1	\$127,692
9171	Sergeant	2	111,474
9171	Sergeant	2	104,628
9169	Police Officer - Assigned as Mounted Patrol Officer	4	100,980
9169	Police Officer - Assigned as Mounted Patrol Officer	1	98,052
9169	Police Officer - Assigned as Mounted Patrol Officer	4	94,524
9169	Police Officer - Assigned as Mounted Patrol Officer	4	91,338
9169	Police Officer - Assigned as Mounted Patrol Officer	11	68,616
9161	Police Officer	1	93,354
	Schedule Salary Adjustments		2,842
<b>Subsection Position Total</b>		<b>30</b>	<b>\$2,656,288</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

Position		No	Rate
<b>4336 - SWAT</b>			
9173	Lieutenant	1	\$127,692
9171	Sergeant	2	111,474
9171	Sergeant	4	107,988
9171	Sergeant	2	104,628
9171	Sergeant	2	101,442
9161	Police Officer	12	96,060
9161	Police Officer	12	93,354
9161	Police Officer	14	90,024
9161	Police Officer	16	87,006
9161	Police Officer	11	84,054
9161	Police Officer	4	48,078
	Schedule Salary Adjustments		6,001
<b>Subsection Position Total</b>		<b>80</b>	<b>\$7,243,039</b>
<b>4337 - Marine/Helicopter Unit</b>			
9173	Lieutenant	1	\$127,692
9171	Sergeant	1	111,474
9171	Sergeant	4	107,988
9168	Police Officer - Assigned as Marine Officer	6	100,980
9168	Police Officer - Assigned as Marine Officer	11	98,052
9168	Police Officer - Assigned as Marine Officer	10	94,524
9168	Police Officer - Assigned as Marine Officer	1	91,338
9168	Police Officer - Assigned as Marine Officer	6	68,616
9161	Police Officer	1	96,060
9154	Police Officer Assigned as Helicopter Pilot	1	98,052
9154	Police Officer Assigned as Helicopter Pilot	3	94,524
9154	Police Officer Assigned as Helicopter Pilot	1	68,616
	Schedule Salary Adjustments		11,132
<b>Subsection Position Total</b>		<b>46</b>	<b>\$4,361,276</b>
<b>4340 - Canine Unit</b>			
9173	Lieutenant	1	\$127,692
9171	Sergeant	3	111,474
9171	Sergeant	2	107,988
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9152	Police Officer - Assigned as Canine Handler	2	100,980
9152	Police Officer - Assigned as Canine Handler	8	98,052
9152	Police Officer - Assigned as Canine Handler	6	94,524
9152	Police Officer - Assigned as Canine Handler	6	91,338
9152	Police Officer - Assigned as Canine Handler	4	68,616
	Schedule Salary Adjustments		7,720
<b>Subsection Position Total</b>		<b>36</b>	<b>\$3,446,974</b>



0100 - Corporate Fund  
**057 - Chicago Police Department**  
 2012 - Patrol Services  
**Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

Position		No	Rate
<b>4342 - Bomb Unit</b>			
9171	Sergeant	2	\$107,988
9158	Explosives Technician I	3	114,846
9158	Explosives Technician I	1	111,252
9158	Explosives Technician I	6	107,790
9158	Explosives Technician I	2	104,502
	Schedule Salary Adjustments		4,306
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,531,816</b>
<b>Section Position Total</b>		<b>514</b>	<b>\$46,247,864</b>
<b>Position Total</b>		<b>10,761</b>	<b>\$919,905,527</b>

0100 - Corporate Fund  
**057 - Chicago Police Department - Continued**  
**2016 - BUREAU OF DETECTIVES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3274 - Bureau of Detectives</b>			
9796	Deputy Chief	2	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	120,252
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9171	Sergeant	1	98,184
9165	Police Officer - Assigned as Detective	5	103,932
9165	Police Officer - Assigned as Detective	1	100,980
9165	Police Officer - Assigned as Detective	1	94,122
9165	Police Officer - Assigned as Detective	10	70,980
9161	Police Officer	2	93,354
9161	Police Officer	1	90,024
9161	Police Officer	2	87,006
0638	Programmer/Analyst	1	62,904
0635	Senior Programmer/Analyst	1	114,780
0303	Administrative Assistant III	1	88,044
	Schedule Salary Adjustments		4,123
<b>Section Position Total</b>		<b>33</b>	<b>\$3,213,271</b>
<b>3275 - Area Criminal Investigation</b>			
9752	Commander	3	\$162,684
9173	Lieutenant	4	127,692
9173	Lieutenant	4	123,894
9173	Lieutenant	1	120,252
9171	Sergeant	1	114,828
9171	Sergeant	19	111,474
9171	Sergeant	33	107,988
9171	Sergeant	20	104,628
9171	Sergeant	5	101,442
9165	Police Officer - Assigned as Detective	211	103,932
9165	Police Officer - Assigned as Detective	274	100,980
9165	Police Officer - Assigned as Detective	185	97,440
9165	Police Officer - Assigned as Detective	143	94,122
9165	Police Officer - Assigned as Detective	74	91,080
9165	Police Officer - Assigned as Detective	2	86,748
9165	Police Officer - Assigned as Detective	81	70,980
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
9161	Police Officer	3	87,006
9107	Crimes Detection Specialist	10,400H	18.92H
9003	Criminal History Analyst	1	58,032
0665	Senior Data Entry Operator	1	63,600
0438	Timekeeper - CPD	3	80,232
0430	Clerk III	1	60,744
0430	Clerk III	1	33,240
0302	Administrative Assistant II	2	73,104
	Schedule Salary Adjustments		220,210
<b>Section Position Total</b>		<b>1,075</b>	<b>\$105,317,624</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3276 - Youth Investigations Division</b>			
9752	Commander	1	\$162,684
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	3	100,980
9165	Police Officer - Assigned as Detective	2	97,440
9165	Police Officer - Assigned as Detective	2	70,980
9161	Police Officer	1	87,006
9161	Police Officer	2	48,078
0665	Senior Data Entry Operator	3	66,612
0665	Senior Data Entry Operator	1	60,744
0430	Clerk III	1	60,744
0430	Clerk III	1	55,344
	Schedule Salary Adjustments		760
<b>Section Position Total</b>		<b>20</b>	<b>\$1,686,448</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3278 - Forensic Services Division</b>			
9752	Commander	1	\$145,428
9246	Criminalist III	1	105,108
9234	Forensic Firearm / Toolmark Examiner	1	108,960
9213	Firearms Identification Technician I	2	104,502
9206	Police Officer - Assigned as Evidence Technician	10	100,980
9206	Police Officer - Assigned as Evidence Technician	37	98,052
9206	Police Officer - Assigned as Evidence Technician	28	94,524
9206	Police Officer - Assigned as Evidence Technician	20	91,338
9206	Police Officer - Assigned as Evidence Technician	3	88,296
9206	Police Officer - Assigned as Evidence Technician	1	84,054
9206	Police Officer - Assigned as Evidence Technician	34	68,616
9201	Police Forensic Investigator I	4	114,846
9201	Police Forensic Investigator I	2	111,252
9201	Police Forensic Investigator I	1	107,790
9201	Police Forensic Investigator I	3	104,502
9173	Lieutenant	2	127,692
9173	Lieutenant	1	120,252
9171	Sergeant	1	114,828
9171	Sergeant	3	111,474
9171	Sergeant	4	107,988
9171	Sergeant	4	104,628
9171	Sergeant	4	101,442
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	104,502
9163	Police Officer - Assigned as Latent Print Examiner	3	100,980
9163	Police Officer - Assigned as Latent Print Examiner	4	98,052
9163	Police Officer - Assigned as Latent Print Examiner	2	94,524
9163	Police Officer - Assigned as Latent Print Examiner	4	68,616
9161	Police Officer	1	96,060
9161	Police Officer	3	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	73,104
4238	Property Custodian	1	40,020
0665	Senior Data Entry Operator	1	66,612
0665	Senior Data Entry Operator	1	57,924
0438	Timekeeper - CPD	1	80,232
0430	Clerk III	1	60,744
0309	Coordinator of Special Projects	1	64,704
	Schedule Salary Adjustments		47,301
<b>Section Position Total</b>		<b>194</b>	<b>\$18,087,029</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3281 - Central Investigations Division</b>			
<b>4281 - Central Investigations Division</b>			
9752	Commander	1	\$162,684
9171	Sergeant	1	101,442
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
9161	Police Officer	1	48,078
0438	Timekeeper - CPD	1	80,232
	Schedule Salary Adjustments		564
<b>Subsection Position Total</b>		<b>7</b>	<b>\$675,768</b>
<b>4282 - Arson Unit</b>			
9173	Lieutenant	1	\$123,894
9171	Sergeant	3	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	101,442
9165	Police Officer - Assigned as Detective	9	103,932
9165	Police Officer - Assigned as Detective	3	100,980
9165	Police Officer - Assigned as Detective	3	97,440
9165	Police Officer - Assigned as Detective	5	70,980
0832	Personal Computer Operator II	1	66,612
	Schedule Salary Adjustments		4,024
<b>Subsection Position Total</b>		<b>27</b>	<b>\$2,623,930</b>
<b>4283 - Major Accident Investigations Section</b>			
9173	Lieutenant	1	\$127,692
9171	Sergeant	1	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	101,442
9161	Police Officer	2	96,060
9161	Police Officer	1	93,354
9161	Police Officer	4	48,078
9151	Police Officer - Assigned as Traffic Specialist	5	100,980
9151	Police Officer - Assigned as Traffic Specialist	5	98,052
9151	Police Officer - Assigned as Traffic Specialist	7	94,524
9151	Police Officer - Assigned as Traffic Specialist	2	91,338
9151	Police Officer - Assigned as Traffic Specialist	3	88,296
9151	Police Officer - Assigned as Traffic Specialist	2	68,616
0665	Senior Data Entry Operator	1	66,612
0665	Senior Data Entry Operator	1	63,600
0430	Clerk III	1	60,744
	Schedule Salary Adjustments		6,568
<b>Subsection Position Total</b>		<b>38</b>	<b>\$3,365,530</b>
<b>Section Position Total</b>		<b>72</b>	<b>\$6,665,228</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3282 - Youth Investigations Division</b>			
<b>4284 - Juvenile Intervention and Support Center</b>			
9173	Lieutenant	1	\$120,252
9171	Sergeant	2	111,474
9171	Sergeant	3	107,988
9171	Sergeant	1	101,442
9165	Police Officer - Assigned as Detective	7	103,932
9165	Police Officer - Assigned as Detective	9	100,980
9165	Police Officer - Assigned as Detective	3	97,440
9165	Police Officer - Assigned as Detective	3	70,980
9161	Police Officer	3	96,060
9161	Police Officer	1	93,354
9161	Police Officer	5	90,024
9161	Police Officer	1	87,006
9161	Police Officer	5	48,078
9122	Detention Aide	1	77,520
9122	Detention Aide	1	73,992
9122	Detention Aide	1	61,464
9122	Detention Aide	1	58,644
9122	Detention Aide	2	50,412
	Schedule Salary Adjustments		17,390
<b>Subsection Position Total</b>		<b>50</b>	<b>\$4,459,094</b>
<b>4285 - Special Investigations Unit</b>			
9173	Lieutenant	1	\$127,692
9171	Sergeant	1	111,474
9171	Sergeant	1	104,628
9165	Police Officer - Assigned as Detective	3	103,932
9165	Police Officer - Assigned as Detective	6	100,980
9165	Police Officer - Assigned as Detective	7	97,440
9165	Police Officer - Assigned as Detective	8	94,122
9165	Police Officer - Assigned as Detective	5	91,080
9165	Police Officer - Assigned as Detective	1	70,980
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
	Schedule Salary Adjustments		4,662
<b>Subsection Position Total</b>		<b>35</b>	<b>\$3,362,652</b>
<b>4286 - Criminal Registration Unit</b>			
9171	Sergeant	1	\$101,442
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	2	97,440
9165	Police Officer - Assigned as Detective	3	70,980
9161	Police Officer	3	96,060
9161	Police Officer	2	48,078
	Schedule Salary Adjustments		295
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,199,785</b>
<b>Section Position Total</b>		<b>99</b>	<b>\$9,021,531</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3287 - Central Investigations Division</b>			
<b>4287 - Financial Crimes Unit</b>			
9171	Sergeant	1	\$111,474
9171	Sergeant	2	101,442
9165	Police Officer - Assigned as Detective	6	103,932
9165	Police Officer - Assigned as Detective	10	100,980
9165	Police Officer - Assigned as Detective	10	97,440
9161	Police Officer	1	87,006
	Schedule Salary Adjustments		4,894
<b>Subsection Position Total</b>		<b>30</b>	<b>\$3,014,050</b>
<b>4288 - Task Forces</b>			
9171	Sergeant	4	\$111,474
9171	Sergeant	2	107,988
9171	Sergeant	1	104,628
9165	Police Officer - Assigned as Detective	8	103,932
9165	Police Officer - Assigned as Detective	6	100,980
9165	Police Officer - Assigned as Detective	5	97,440
9165	Police Officer - Assigned as Detective	7	70,980
9161	Police Officer	1	96,060
9161	Police Officer	3	90,024
9161	Police Officer	3	87,006
9161	Police Officer	46	48,078
	Schedule Salary Adjustments		6,143
<b>Subsection Position Total</b>		<b>86</b>	<b>\$6,032,777</b>
<b>4289 - Gun Violence / Shooting Team</b>			
9173	Lieutenant	1	\$127,692
9171	Sergeant	2	111,474
9171	Sergeant	1	107,988
9165	Police Officer - Assigned as Detective	9	103,932
9165	Police Officer - Assigned as Detective	8	100,980
9165	Police Officer - Assigned as Detective	6	97,440
9165	Police Officer - Assigned as Detective	3	70,980
	Schedule Salary Adjustments		2,829
<b>Subsection Position Total</b>		<b>30</b>	<b>\$3,002,265</b>
<b>Section Position Total</b>		<b>146</b>	<b>\$12,049,092</b>
<b>Position Total</b>		<b>1,639</b>	<b>\$156,040,223</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2018 - BUREAU OF ORGANIZED CRIME**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3296 - Bureau of Organized Crime</b>			
9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	127,692
9171	Sergeant	1	101,442
9161	Police Officer	4	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
9117	Criminal Intelligence Analyst	1	75,408
0839	Supervisor of Data Entry Operators	1	43,920
0665	Senior Data Entry Operator	2	66,612
0665	Senior Data Entry Operator	1	60,744
0665	Senior Data Entry Operator	1	50,388
0381	Director of Administration II	1	96,096
0103	Accountant III	1	83,112
	Schedule Salary Adjustments		8,821
<b>Section Position Total</b>		<b>18</b>	<b>\$1,686,769</b>
<b>3300 - Narcotics Division</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	127,692
9173	Lieutenant	1	123,894
9173	Lieutenant	2	120,252
9171	Sergeant	9	111,474
9171	Sergeant	13	107,988
9171	Sergeant	7	104,628
9171	Sergeant	10	101,442
9161	Police Officer	28	96,060
9161	Police Officer	57	93,354
9161	Police Officer	78	90,024
9161	Police Officer	86	87,006
9161	Police Officer	19	84,054
9161	Police Officer	4	48,078
0665	Senior Data Entry Operator	1	66,612
0665	Senior Data Entry Operator	1	55,344
0438	Timekeeper - CPD	1	80,232
0438	Timekeeper - CPD	1	43,920
0431	Clerk IV	1	40,020
	Schedule Salary Adjustments		64,423
<b>Section Position Total</b>		<b>321</b>	<b>\$29,463,835</b>



**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2018 - Bureau of Organized Crime**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3303 - Gang Investigation</b>			
<b>4311 - Intelligence Section</b>			
9173	Lieutenant	1	\$123,894
9171	Sergeant	2	111,474
9171	Sergeant	1	104,628
9171	Sergeant	3	101,442
9165	Police Officer - Assigned as Detective	3	103,932
9165	Police Officer - Assigned as Detective	4	100,980
9165	Police Officer - Assigned as Detective	1	70,980
9161	Police Officer	5	96,060
9161	Police Officer	5	93,354
9161	Police Officer	12	90,024
9161	Police Officer	16	87,006
9161	Police Officer	1	84,054
9161	Police Officer	5	48,078
	Schedule Salary Adjustments		11,075
<b>Subsection Position Total</b>		<b>59</b>	<b>\$5,297,465</b>
<b>4326 - Gang Investigation Division</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	3	127,692
9171	Sergeant	7	111,474
9171	Sergeant	16	107,988
9171	Sergeant	1	104,628
9171	Sergeant	1	101,442
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	3	100,980
9165	Police Officer - Assigned as Detective	4	97,440
9165	Police Officer - Assigned as Detective	1	94,122
9165	Police Officer - Assigned as Detective	7	70,980
9161	Police Officer	8	96,060
9161	Police Officer	38	93,354
9161	Police Officer	50	90,024
9161	Police Officer	42	87,006
9161	Police Officer	15	84,054
9161	Police Officer	14	48,078
9126	Police Technician	2	100,980
9126	Police Technician	3	98,052
9126	Police Technician	3	94,524
9126	Police Technician	1	91,338
9126	Police Technician	8	68,616
0665	Senior Data Entry Operator	1	36,504
0430	Clerk III	1	55,344
	Schedule Salary Adjustments		33,356
<b>Subsection Position Total</b>		<b>231</b>	<b>\$20,598,014</b>
<b>Section Position Total</b>		<b>290</b>	<b>\$25,895,479</b>

0100 - Corporate Fund  
**057 - Chicago Police Department**  
 2018 - Bureau of Organized Crime  
 Positions and Salaries - Continued

Position		No	Rate
<b>3306 - Vice and Asset Forfeiture Division</b>			
<b>4762 - Asset Forfeiture</b>			
9173	Lieutenant	1	\$127,692
9171	Sergeant	1	114,828
9171	Sergeant	1	111,474
9171	Sergeant	2	107,988
9161	Police Officer	4	96,060
9161	Police Officer	9	93,354
9161	Police Officer	9	90,024
9161	Police Officer	5	87,006
9161	Police Officer	4	48,078
0102	Accountant II	1	75,360
0102	Accountant II	1	57,120
0101	Accountant I	1	79,836
	Schedule Salary Adjustments		9,928
<b>Subsection Position Total</b>		<b>39</b>	<b>\$3,454,198</b>
<b>4763 - Vice Licensing</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	130,914
9173	Lieutenant	1	120,252
9171	Sergeant	1	111,474
9171	Sergeant	4	107,988
9171	Sergeant	2	104,628
9161	Police Officer	5	96,060
9161	Police Officer	14	93,354
9161	Police Officer	9	90,024
9161	Police Officer	11	87,006
9161	Police Officer	4	84,054
9161	Police Officer	5	48,078
4096	Program Aide	2,704H	12.00H
0665	Senior Data Entry Operator	1	66,612
	Schedule Salary Adjustments		4,870
<b>Subsection Position Total</b>		<b>59</b>	<b>\$5,401,606</b>
<b>Section Position Total</b>		<b>98</b>	<b>\$8,855,804</b>
<b>Position Total</b>		<b>727</b>	<b>\$65,901,887</b>

0100 - Corporate Fund  
**057 - Chicago Police Department - Continued**  
**2035 - BUREAU OF TECHNICAL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3310 - Technical Services - Administration</b>			
9785	Chief	1	\$185,364
9161	Police Officer	1	96,060
4548	Manager of Buildings Services	1	64,704
4546	Director of Facilities Management	1	114,528
	Schedule Salary Adjustments		1,548
<b>Section Position Total</b>		<b>4</b>	<b>\$462,204</b>
<b>3312 - Information Services Division</b>			
9171	Sergeant	1	\$107,988
9161	Police Officer	1	93,354
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
0659	Principal Data Base Analyst	1	96,696
0620	GIS Analyst	1	52,848
0601	Director of Information Systems	1	129,072
0310	Project Manager	4	85,836
<b>Section Position Total</b>		<b>11</b>	<b>\$958,386</b>
<b>3314 - Evidence and Recovered Property Section</b>			
9173	Lieutenant	1	\$127,692
9171	Sergeant	2	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9161	Police Officer	3	93,354
9161	Police Officer	6	90,024
9161	Police Officer	2	87,006
4239	Supervising Property Custodian	1	80,232
4239	Supervising Property Custodian	4	43,920
4238	Property Custodian	5	73,104
4238	Property Custodian	1	69,828
4238	Property Custodian	1	66,612
4238	Property Custodian	2	63,600
4238	Property Custodian	1	60,744
4238	Property Custodian	1	57,924
4238	Property Custodian	3	43,428
4238	Property Custodian	7	42,120
4238	Property Custodian	2	40,020
0430	Clerk III	1	60,744
0302	Administrative Assistant II	1	73,104
0190	Accounting Technician II	2	43,920
	Schedule Salary Adjustments		13,470
<b>Section Position Total</b>		<b>48</b>	<b>\$3,301,536</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2035 - Bureau of Technical Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3316 - Services / Records / Response</b>			
<b>4270 - Field Services Section</b>			
9228	Fingerprint Technician IV	1	\$105,948
9228	Fingerprint Technician IV	1	63,660
9225	Fingerprint Technician III	2	96,564
9225	Fingerprint Technician III	1	92,136
9225	Fingerprint Technician III	1	69,084
9225	Fingerprint Technician III	2	52,848
9224	Fingerprint Technician II	2	80,232
9224	Fingerprint Technician II	1	76,584
9224	Fingerprint Technician II	2	73,104
9224	Fingerprint Technician II	5	69,828
9224	Fingerprint Technician II	3	66,612
9224	Fingerprint Technician II	2	43,920
9214	Fingerprint Technician I	1	66,612
9197	Warrant and Extradition Aide	1	96,564
9197	Warrant and Extradition Aide	2	92,136
9197	Warrant and Extradition Aide	1	88,044
9197	Warrant and Extradition Aide	2	73,104
9197	Warrant and Extradition Aide	1	69,084
9197	Warrant and Extradition Aide	1	65,940
9197	Warrant and Extradition Aide	13	52,848
9171	Sergeant	3	111,474
9171	Sergeant	2	107,988
9171	Sergeant	1	104,628
9171	Sergeant	2	101,442
9003	Criminal History Analyst	4	105,948
9003	Criminal History Analyst	1	101,232
9003	Criminal History Analyst	1	96,564
9003	Criminal History Analyst	4	58,032
1730	Program Analyst	1	105,948
0665	Senior Data Entry Operator	9	66,612
0665	Senior Data Entry Operator	3	63,600
0665	Senior Data Entry Operator	2	60,744
0665	Senior Data Entry Operator	1	57,924
0665	Senior Data Entry Operator	1	36,504
0664	Data Entry Operator	1	48,132
0431	Clerk IV	1	66,612
0431	Clerk IV	1	40,020
0430	Clerk III	3	60,744
0430	Clerk III	2	57,924
0430	Clerk III	1	50,388
0430	Clerk III	1	45,972
0394	Administrative Manager	3	70,272
	Schedule Salary Adjustments		38,815
<b>Subsection Position Total</b>		<b>93</b>	<b>\$6,676,105</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2035 - Bureau of Technical Services**  
**Positions and Salaries - Continued**

**3316 - Services / Records / Response - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4271 - Records Inquiry Section</b>			
9221	Director of Police Records	1	\$121,188
9196	Subpoena Officer	1	105,948
9196	Subpoena Officer	6	58,032
9171	Sergeant	1	107,988
9008	Assistant Supervisor of Police Records	1	53,736
4238	Property Custodian	4	40,020
0841	Manager of Data Entry Operators	1	48,960
0839	Supervisor of Data Entry Operators	2	43,920
0665	Senior Data Entry Operator	14	66,612
0665	Senior Data Entry Operator	3	63,600
0665	Senior Data Entry Operator	4	60,744
0665	Senior Data Entry Operator	1	57,924
0665	Senior Data Entry Operator	7	36,504
0664	Data Entry Operator	7	48,132
0431	Clerk IV	1	73,104
0431	Clerk IV	2	40,020
0394	Administrative Manager	1	70,272
0235	Payment Services Representative	1	52,284
	Schedule Salary Adjustments		10,637
<b>Subsection Position Total</b>		<b>58</b>	<b>\$3,336,989</b>
<b>4273 - Alternate Response Section</b>			
9173	Lieutenant	1	\$127,692
9171	Sergeant	2	104,628
9171	Sergeant	1	101,442
9161	Police Officer	3	93,354
9161	Police Officer	1	90,024
	Schedule Salary Adjustments		280
<b>Subsection Position Total</b>		<b>8</b>	<b>\$808,756</b>
<b>Section Position Total</b>		<b>159</b>	<b>\$10,821,850</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2035 - Bureau of Technical Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3318 - General Support Division</b>			
9173	Lieutenant	1	\$120,252
9171	Sergeant	2	101,442
9161	Police Officer	3	96,060
9161	Police Officer	4	90,024
9161	Police Officer	2	48,078
4238	Property Custodian	4	73,104
4238	Property Custodian	1	69,828
4238	Property Custodian	1	66,612
4238	Property Custodian	1	63,600
4238	Property Custodian	1	57,924
4238	Property Custodian	2	43,428
4238	Property Custodian	5	40,020
1850	Supervisor of Inventory Control I	1	69,828
0665	Senior Data Entry Operator	1	66,612
	Schedule Salary Adjustments		9,226
<b>Section Position Total</b>		<b>29</b>	<b>\$2,050,570</b>
<b>Position Total</b>		<b>251</b>	<b>\$17,594,546</b>

<b>Organization Position Total</b>	<b>14,518</b>	<b>\$1,256,407,920</b>
<b>Turnover</b>		<b>(46,435,108)</b>
<b>Organization Position Net Total</b>	<b>14,518</b>	<b>\$1,209,972,812</b>

<b>Department Position Total</b>	<b>14,518</b>	<b>\$1,256,407,920</b>
<b>Turnover</b>		<b>(46,435,108)</b>
<b>Department Position Net Total</b>	<b>14,518</b>	<b>\$1,209,972,812</b>

**0100 - Corporate Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

The Office of Emergency Management and Communications ("OEMC") manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$23,292,589
0011	Contract Wage Increment - Salary	535,155
0015	Schedule Salary Adjustments	68,874
0020	Overtime	100,000
0025	Crossing Guards - Vacation Payout	1,100,000
0039	For the Employment of Students as Trainees	21,000
0091	Uniform Allowance	492,250
<b>0000 Personnel Services - Total*</b>		<b>\$25,609,868</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$12,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,800
0152	Advertising	900
0153	Promotions	550
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	81,600
0157	Rental of Equipment and Services	54,324
0162	Repair/Maintenance of Equipment	91,150
0166	Dues, Subscriptions and Memberships	1,087
0178	Freight and Express Charges	215
0181	Mobile Communication Services	459,584
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	44,280
<b>0100 Contractual Services - Total*</b>		<b>\$752,490</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$85,000
0245	Reimbursement to Travelers	4,151
0270	Local Transportation	800
<b>0200 Travel - Total*</b>		<b>\$89,951</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$87,400
0340	Material and Supplies	17,365
0348	Books and Related Material	240
0350	Stationery and Office Supplies	21,900
<b>0300 Commodities and Materials - Total*</b>		<b>\$126,905</b>
<b>0400 Equipment</b>		
0423	Communication Devices	4,500
<b>0400 Equipment - Total*</b>		<b>\$4,500</b>
<b>Appropriation Total*</b>		<b>\$26,583,714</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Office of the Executive Director</b>			
<b>4005 - Executive Administration</b>			
9958	Executive Director - Emergency Management and Communications	1	\$172,824
9812	First Deputy Director	1	159,060
9684	Deputy Director	1	119,148
1430	Policy Analyst	1	62,688
0802	Executive Administrative Assistant II	1	64,704
	Schedule Salary Adjustments		2,500
<b>Subsection Position Total</b>		<b>5</b>	<b>\$580,924</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$580,924</b>
<b>3020 - Administrative Services</b>			
<b>4011 - General Counsel</b>			
9684	Deputy Director	1	\$125,244
1331	Labor Relations Supervisor	1	75,408
1303	Administrative Services Officer I - Excluded	1	70,608
	Schedule Salary Adjustments		2,336
<b>Subsection Position Total</b>		<b>3</b>	<b>\$273,596</b>
<b>4016 - Media Affairs</b>			
9715	Director of News Affairs	1	\$119,148
8602	Police Communications Operator II	2	85,056
0790	Public Relations Coordinator	1	105,420
<b>Subsection Position Total</b>		<b>4</b>	<b>\$394,680</b>
<b>4060 - Finance Division</b>			
9684	Deputy Director	1	\$131,664
0310	Project Manager	1	99,624
0308	Staff Assistant	1	84,024
0303	Administrative Assistant III	1	48,168
0118	Director of Finance	1	99,624
0117	Assistant Director of Finance	1	76,968
<b>Subsection Position Total</b>		<b>6</b>	<b>\$540,072</b>
<b>4070 - Personnel Division</b>			
1302	Administrative Services Officer II	1	\$111,024
1302	Administrative Services Officer II	1	83,172
1301	Administrative Services Officer I	1	88,044
1301	Administrative Services Officer I	1	52,848
0361	Director of Personnel Policies and Utilization	1	100,668
	Schedule Salary Adjustments		4,365
<b>Subsection Position Total</b>		<b>5</b>	<b>\$440,121</b>
<b>4075 - Payroll Division</b>			
0450	Clerk IV (Timekeeper)	1	\$63,600
0450	Clerk IV (Timekeeper)	1	43,920
0121	Payroll Administrator	1	139,944
	Schedule Salary Adjustments		2,057
<b>Subsection Position Total</b>		<b>3</b>	<b>\$249,521</b>
<b>Section Position Total</b>		<b>21</b>	<b>\$1,897,990</b>



**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3045 - Non-Emergency Services</b>			
<b>4135 - Operations Non-Emergency Services</b>			
8617	Director of 3-1-1 City Services	1	\$148,368
8616	Communications Operators II - 3-1-1	2	69,828
8616	Communications Operators II - 3-1-1	2	66,612
8616	Communications Operators II - 3-1-1	1	63,600
8616	Communications Operators II - 3-1-1	2	43,920
8615	Communications Operator I - 3-1-1	5	73,104
8615	Communications Operator I - 3-1-1	1	69,828
8615	Communications Operator I - 3-1-1	3	66,612
8615	Communications Operator I - 3-1-1	5	63,600
8615	Communications Operator I - 3-1-1	5	60,744
8615	Communications Operator I - 3-1-1	3	57,924
8615	Communications Operator I - 3-1-1	1	42,120
8615	Communications Operator I - 3-1-1	13	40,020
8615	Communications Operator I - 3-1-1	12M	3,302M
8614	Supervisor of 3-1-1 Operations	2	105,948
8614	Supervisor of 3-1-1 Operations	1	96,564
8614	Supervisor of 3-1-1 Operations	1	92,136
8614	Supervisor of 3-1-1 Operations	1	88,044
8614	Supervisor of 3-1-1 Operations	1	75,816
8614	Supervisor of 3-1-1 Operations	1	72,372
8614	Supervisor of 3-1-1 Operations	1	58,032
8612	Manager of 3-1-1 Operations	2	121,188
8612	Manager of 3-1-1 Operations	1	82,788
0322	Special Assistant	1	101,628
0310	Project Manager	1	97,668
0309	Coordinator of Special Projects	1	91,752
	Schedule Salary Adjustments		25,939
<b>Subsection Position Total</b>		<b>58</b>	<b>\$3,942,379</b>
<b>Section Position Total</b>		<b>58</b>	<b>\$3,942,379</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3050 - City Operations</b>			
<b>4145 - Traffic Management Authority</b>			
9684	Deputy Director	1	\$127,776
9105	Supervising Traffic Control Aide	2	77,520
9105	Supervising Traffic Control Aide	1	64,392
9105	Supervising Traffic Control Aide	3	43,800
9104	Traffic Control Aide - Hourly	150,000H	19.86H
6291	General Superintendent of Special Traffic Services	1	110,052
6290	Superintendent of Special Traffic Service	1	96,096
6290	Superintendent of Special Traffic Service	1	87,564
6290	Superintendent of Special Traffic Service	1	83,628
6144	Engineering Technician V	1	105,948
0802	Executive Administrative Assistant II	1	64,704
0431	Clerk IV	1	40,020
0381	Director of Administration II	1	72,024
0308	Staff Assistant	1	80,232
0303	Administrative Assistant III	1	80,232
0103	Accountant III	1	96,360
	Schedule Salary Adjustments		6,657
<b>Subsection Position Total</b>		<b>18</b>	<b>\$4,381,125</b>
<b>4146 - Crossing Guards</b>			
9111	Crossing Guard	112	\$22.36H
9111	Crossing Guard	30	21.30H
9111	Crossing Guard	79	20.31H
9111	Crossing Guard	105	19.38H
9111	Crossing Guard	90	18.52H
9111	Crossing Guard	27	17.68H
9111	Crossing Guard	1	16.88H
9111	Crossing Guard	1	15.38H
9111	Crossing Guard	13	13.40H
9109	Crossing Guard - Per CBA	48	18.22H
9109	Crossing Guard - Per CBA	14	17.42H
9109	Crossing Guard - Per CBA	2	16.65H
9109	Crossing Guard - Per CBA	31	15.94H
9109	Crossing Guard - Per CBA	144	15.22H
9109	Crossing Guard - Per CBA	84	14.54H
9109	Crossing Guard - Per CBA	115	13.94H
9105	Supervising Traffic Control Aide	1	61,464
9105	Supervising Traffic Control Aide	2	58,644
9105	Supervising Traffic Control Aide	7	50,412
9105	Supervising Traffic Control Aide	2	48,072
9105	Supervising Traffic Control Aide	6	45,924
9021	Crossing Guard Coordinator	1	68,472
9021	Crossing Guard Coordinator	1	53,736
	Schedule Salary Adjustments		25,020
<b>Subsection Position Total</b>		<b>916</b>	<b>\$13,370,924</b>
<b>Section Position Total</b>		<b>934</b>	<b>\$17,752,049</b>
<b>Position Total</b>		<b>1,018</b>	<b>\$24,173,342</b>
<b>Turnover</b>			<b>(811,879)</b>
<b>Position Net Total</b>		<b>1,018</b>	<b>\$23,361,463</b>

**0100 - Corporate Fund**  
**059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

The Chicago Fire Department ("CFD") is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$454,951,359
0011	Contract Wage Increment - Salary	25,810
0012	Contract Wage Increment - Prevailing Rate	2,346
0015	Schedule Salary Adjustments	3,547,956
0020	Overtime	30,000,000
0021	Sworn/Civilian Holiday Premium Pay	21,154,251
0022	Duty Availability	16,801,200
0024	Compensatory Time Payment	665,523
0028	Cooperative Education Program	4,525,318
0060	Specialty Pay	18,500,000
0061	Driver's Differential	3,950,000
0062	Required Certifications	50,000
0063	Fitness Benefit	900,000
0070	Tuition Reimbursement and Educational Programs	595,000
0088	Furlough/Supervisors Compensation Time Buy-Back	7,850,000
0091	Uniform Allowance	5,081,750
<b>0000 Personnel Services - Total*</b>		<b>\$568,600,513</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$15,360
0138	For Professional Services for Information Technology Maintenance	244,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,753,465
0149	For Software Maintenance and Licensing	16,000
0157	Rental of Equipment and Services	91,850
0159	Lease Purchase Agreements for Equipment and Machinery	45,000
0160	Repair or Maintenance of Property	12,000
0162	Repair/Maintenance of Equipment	575,910
0166	Dues, Subscriptions and Memberships	7,685
0169	Technical Meeting Costs	12,015
0181	Mobile Communication Services	355,556
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	148,800
0190	Telephone - Non-Centrex Billings	92,000
0196	Data Circuits	161,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,000
<b>0100 Contractual Services - Total*</b>		<b>\$5,538,941</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$28,000
0245	Reimbursement to Travelers	6,000
0270	Local Transportation	1,900
<b>0200 Travel - Total*</b>		<b>\$35,900</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department - Continued**

Appropriations		Amount
<b>0300 Commodities and Materials</b>		
0318	Other Fuel	\$3,500
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,246,884
0342	Drugs, Medicine and Chemical Materials	815,505
0345	Apparatus and Instruments	466,682
0348	Books and Related Material	6,435
0350	Stationery and Office Supplies	55,000
0360	Repair Parts and Material	256,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,853,921</b>
<b>0400 Equipment</b>		
0422	Office Machines	\$2,000
0424	Furniture and Furnishings	150,000
<b>0400 Equipment - Total*</b>		<b>\$152,000</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$2,702,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	6,000,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$8,702,000</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	584,675
<b>9000 Purposes as Specified - Total</b>		<b>\$584,675</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	74,750
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$74,750</b>
<b>Appropriation Total*</b>		<b>\$586,542,700</b>

**Positions and Salaries**

Position	No	Rate
<b>3100 - Departmental Administration</b>		
<b>4100 - Office of Fire Commissioner</b>		
9959	Fire Commissioner	1 \$217,728
9613	Chief Administrative Officer	1 145,800
8780	Director of Research and Planning	1 105,756
8763	District Chief	1 173,940
0635	Senior Programmer/Analyst	1 80,628
0320	Assistant to the Commissioner	1 87,564
0313	Assistant Commissioner	2 103,680
<b>Subsection Position Total</b>		<b>8 \$1,018,776</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3100 - Departmental Administration - Continued**

Position		No	Rate
<b>4103 - Public Affairs</b>			
9716	Assistant Director of News Affairs	1	\$89,052
9715	Director of News Affairs	1	130,356
8721	Coordinator of Special Events Liaison	1	163,872
<b>Subsection Position Total</b>		<b>3</b>	<b>\$383,280</b>
<b>4104 - Finance/Payroll</b>			
1576	Chief Voucher Expediter	1	\$72,372
0431	Clerk IV	1	60,744
0345	Contracts Coordinator	1	72,024
0302	Administrative Assistant II	1	73,104
0190	Accounting Technician II	1	73,104
0175	Field Payroll Auditor	1	88,008
0175	Field Payroll Auditor	1	83,988
0175	Field Payroll Auditor	1	80,196
0175	Field Payroll Auditor	1	73,068
0175	Field Payroll Auditor	1	69,780
0175	Field Payroll Auditor	1	60,108
0124	Finance Officer	1	105,108
0122	Payroll Administrator-Excluded	1	115,656
0118	Director of Finance	1	122,772
0117	Assistant Director of Finance	1	96,696
0114	Assistant Payroll Administrator	1	67,800
0104	Accountant IV	1	105,108
	Schedule Salary Adjustments		10,281
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,429,917</b>
<b>4107 - Safety</b>			
8763	District Chief	1	\$173,940
<b>Subsection Position Total</b>		<b>1</b>	<b>\$173,940</b>
<b>4150 - Legal Affairs</b>			
9756	General Counsel	1	\$142,548
9196	Subpoena Officer	1	80,232
3858	Director / Community Liaison	1	90,141
1645	Associate Staff Attorney	1	61,800
0841	Manager of Data Entry Operators	1	65,376
0801	Executive Administrative Assistant I	1	70,608
0665	Senior Data Entry Operator	1	63,600
0430	Clerk III	1	41,448
0311	Projects Administrator	1	80,844
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		1,978
<b>Subsection Position Total</b>		<b>10</b>	<b>\$771,679</b>
<b>Section Position Total</b>		<b>39</b>	<b>\$3,777,592</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3102 - Office of the First Deputy</b>			
<b>4108 - Administration</b>			
9703	First Deputy Fire Commissioner	1	\$197,736
8725	Commander	1	133,188
0802	Executive Administrative Assistant II	1	96,096
<b>Subsection Position Total</b>		<b>3</b>	<b>\$427,020</b>
<b>4110 - Internal Affairs</b>			
1256	Supervising Investigator	1	\$96,096
1256	Supervising Investigator	1	72,024
1255	Investigator	2	87,564
1255	Investigator	1	83,628
1255	Investigator	2	64,704
1255	Investigator	2	56,280
1254	Investigator Specialist	1	67,800
1254	Investigator Specialist	1	58,968
0313	Assistant Commissioner	1	115,656
0308	Staff Assistant	1	76,584
	Schedule Salary Adjustments		5,157
<b>Subsection Position Total</b>		<b>13</b>	<b>\$993,009</b>
<b>4111 - Medical Admin Regulatory Compliance</b>			
8749	Paramedic-In-Charge	1	\$94,122
8749	Paramedic-In-Charge	1	86,748
8728	Firefighter - Paramedic	1	70,872
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	114,846
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	111,252
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	107,790
8707	Paramedic-In-Charge - Assigned as Training Instructor	6	104,502
8703	Fire Paramedic - Assigned as Instructor	2	69,612
0393	Director of EMS Compliance	1	115,656
	Schedule Salary Adjustments		8,129
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,586,903</b>
<b>4137 - Public Education</b>			
8801	Firefighter - EMT	1	\$95,484
8801	Firefighter - EMT	2	59,730
8750	Paramedic	1	80,016
8749	Paramedic-In-Charge	1	97,440
8749	Paramedic-In-Charge	1	91,080
8749	Paramedic-In-Charge	1	86,748
8740	Coordinator of Community Services - CFD	1	140,658
8731	Firefighter	1	56,304
8728	Firefighter - Paramedic	1	86,892
8714	Coordinator of Fire Awareness	1	163,872
0413	Inquiry Aide I	1	57,924
	Schedule Salary Adjustments		13,976
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,089,854</b>
<b>4139 - Human Relations</b>			
8535	Coordinator of Human Relations	1	\$130,356
3534	Clinical Therapist III	1	69,444
<b>Subsection Position Total</b>		<b>2</b>	<b>\$199,800</b>
<b>Section Position Total</b>		<b>46</b>	<b>\$4,296,586</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3104 - Operations</b>			
<b>4116 - Administration</b>			
9702	Deputy Fire Commissioner	1	\$187,680
8763	District Chief	5	173,940
8755	Assistant Deputy Fire Commissioner	2	185,352
8724	Executive Assistant	1	117,816
0801	Executive Administrative Assistant I	1	76,164
0313	Assistant Commissioner	1	103,680
0308	Staff Assistant	1	84,024
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,809,768</b>
<b>4118 - Fire Suppression and Rescue</b>			
8820	Firefighter - Per Arbitrators Award - EMT	3	\$110,214
8820	Firefighter - Per Arbitrators Award - EMT	6	107,106
8820	Firefighter - Per Arbitrators Award - EMT	12	103,350
8820	Firefighter - Per Arbitrators Award - EMT	7	99,846
8819	Firefighter - Per Arbitrators Award - Paramedic	12	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	8	109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	15	105,804
8819	Firefighter - Per Arbitrators Award - Paramedic	14	102,228
8818	Captain - Paramedic	6	140,040
8818	Captain - Paramedic	4	127,944
8817	Captain - EMT	125	136,794
8817	Captain - EMT	6	132,732
8817	Captain - EMT	1	124,968
8813	Lieutenant - EMT - Assigned as Training Instructor	1	124,968
8812	Lieutenant - Paramedic	17	124,728
8812	Lieutenant - Paramedic	12	120,804
8812	Lieutenant - Paramedic	9	117,030
8811	Lieutenant - EMT	85	121,818
8811	Lieutenant - EMT	179	117,996
8811	Lieutenant - EMT	122	114,324
8811	Lieutenant - EMT	1	110,844
8808	Fire Engineer - Paramedic	4	112,854
8808	Fire Engineer - Paramedic	3	109,656
8808	Fire Engineer - Paramedic	13	105,804
8808	Fire Engineer - Paramedic	9	102,228
8808	Fire Engineer - Paramedic	2	98,904
8807	Fire Engineer - EMT	47	110,214
8807	Fire Engineer - EMT	70	107,106
8807	Fire Engineer - EMT	67	103,350
8807	Fire Engineer - EMT	95	99,846
8807	Fire Engineer - EMT	32	96,594
8802	Firefighter - EMT - Recruit	152	76,266
8802	Firefighter - EMT - Recruit	98	72,510
8802	Firefighter - EMT - Recruit	1	68,616
8802	Firefighter - EMT - Recruit	80	56,304

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8801	Firefighter - EMT	22	103,272
8801	Firefighter - EMT	52	99,324
8801	Firefighter - EMT	240	95,484
8801	Firefighter - EMT	407	92,274
8801	Firefighter - EMT	416	89,148
8801	Firefighter - EMT	52	84,870
8801	Firefighter - EMT	2	76,914
8801	Firefighter - EMT	115	59,730
8771	Firefighter - Per Arbitrators Award	1	103,932
8771	Firefighter - Per Arbitrators Award	2	100,980
8771	Firefighter - Per Arbitrators Award	2	97,440
8771	Firefighter - Per Arbitrators Award	2	94,122
8764	Deputy District Chief	15	162,240
8739	Battalion Chief	6	140,970
8739	Battalion Chief	7	129,534
8737	Captain	19	128,970
8737	Captain	2	125,130
8737	Captain	2	117,816
8735	Lieutenant	45	114,846
8735	Lieutenant	31	111,252
8735	Lieutenant	20	107,790
8733	Fire Engineer	31	103,932
8733	Fire Engineer	37	100,980
8733	Fire Engineer	9	97,440
8733	Fire Engineer	6	94,122
8731	Firefighter	115	97,386
8731	Firefighter	115	93,666
8731	Firefighter	89	90,024
8731	Firefighter	60	87,006
8731	Firefighter	56	56,304
8728	Firefighter - Paramedic	2	105,750
8728	Firefighter - Paramedic	1	101,688
8728	Firefighter - Paramedic	25	97,746
8728	Firefighter - Paramedic	54	94,476
8728	Firefighter - Paramedic	89	91,272
8728	Firefighter - Paramedic	8	86,892
8728	Firefighter - Paramedic	13	82,812
8728	Firefighter - Paramedic	11	78,738
8728	Firefighter - Paramedic	1	74,502
8728	Firefighter - Paramedic	25	70,872
8702	Battalion Chief - Paramedic	5	153,078
8702	Battalion Chief - Paramedic	1	148,650
8702	Battalion Chief - Paramedic	3	140,658
8701	Battalion Chief - EMT	63	149,502
8701	Battalion Chief - EMT	22	137,382
0302	Administrative Assistant II	1	73,104
0302	Administrative Assistant II	1	45,516
	Schedule Salary Adjustments		2,423,219
<b>Subsection Position Total</b>		<b>3,621</b>	<b>\$355,095,935</b>



**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

Position		No	Rate
<b>4120 - Emergency Medical Services</b>			
8763	District Chief	1	\$173,940
8750	Paramedic	4	97,386
8750	Paramedic	9	93,666
8750	Paramedic	22	90,024
8750	Paramedic	20	87,006
8750	Paramedic	24	84,054
8750	Paramedic	130	80,016
8750	Paramedic	47	72,510
8750	Paramedic	43	68,616
8750	Paramedic	71	56,304
8749	Paramedic-In-Charge	13	103,932
8749	Paramedic-In-Charge	13	100,980
8749	Paramedic-In-Charge	34	97,440
8749	Paramedic-In-Charge	106	94,122
8749	Paramedic-In-Charge	60	91,080
8749	Paramedic-In-Charge	60	86,748
8748	Paramedic Field Chief	1	143,814
8748	Paramedic Field Chief	22	140,970
8748	Paramedic Field Chief	7	136,890
8748	Paramedic Field Chief	9	133,188
8748	Paramedic Field Chief	2	129,534
8745	Ambulance Commander	17	128,970
8745	Ambulance Commander	24	125,130
8745	Ambulance Commander	32	121,452
8745	Ambulance Commander	14	117,816
8734	Assistant Deputy Chief Paramedic	11	162,240
0302	Administrative Assistant II	1	73,104
0302	Administrative Assistant II	1	40,020
	Schedule Salary Adjustments		968,006
<b>Subsection Position Total</b>		<b>798</b>	<b>\$73,784,384</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

Position		No	Rate
<b>4122 - Special Operations</b>			
8820	Firefighter - Per Arbitrators Award - EMT	1	\$107,106
8820	Firefighter - Per Arbitrators Award - EMT	2	103,350
8820	Firefighter - Per Arbitrators Award - EMT	1	99,846
8819	Firefighter - Per Arbitrators Award - Paramedic	1	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	5	105,804
8817	Captain - EMT	1	136,794
8817	Captain - EMT	2	132,732
8812	Lieutenant - Paramedic	2	124,728
8812	Lieutenant - Paramedic	2	120,804
8811	Lieutenant - EMT	3	121,818
8811	Lieutenant - EMT	2	117,996
8811	Lieutenant - EMT	3	114,324
8807	Fire Engineer - EMT	1	110,214
8807	Fire Engineer - EMT	3	107,106
8807	Fire Engineer - EMT	1	103,350
8807	Fire Engineer - EMT	2	99,846
8801	Firefighter - EMT	2	103,272
8801	Firefighter - EMT	6	99,324
8801	Firefighter - EMT	17	95,484
8801	Firefighter - EMT	27	92,274
8801	Firefighter - EMT	5	89,148
8801	Firefighter - EMT	1	59,730
8771	Firefighter - Per Arbitrators Award	1	103,932
8771	Firefighter - Per Arbitrators Award	1	94,122
8764	Deputy District Chief	3	162,240
8763	District Chief	1	173,940
8739	Battalion Chief	1	140,970
8739	Battalion Chief	1	129,534
8737	Captain	3	128,970
8735	Lieutenant	1	114,846
8735	Lieutenant	1	107,790
8733	Fire Engineer	1	103,932
8733	Fire Engineer	2	94,122
8731	Firefighter	3	97,386
8731	Firefighter	7	93,666
8731	Firefighter	7	90,024
8731	Firefighter	3	87,006
8731	Firefighter	11	56,304
8728	Firefighter - Paramedic	1	97,746
8728	Firefighter - Paramedic	4	94,476
8728	Firefighter - Paramedic	2	91,272
8728	Firefighter - Paramedic	1	82,812
8728	Firefighter - Paramedic	4	70,872
8726	Commander - EMT	1	145,194
8702	Battalion Chief - Paramedic	1	153,078
8659	Chief Helicopter Pilot - EMT	1	149,502
7355	Marine Pilot - Fire Boat	4	9,180.37M
0308	Staff Assistant	1	52,848
	Schedule Salary Adjustments		51,628
<b>Subsection Position Total</b>		<b>157</b>	<b>\$15,557,116</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

Position		No	Rate
<b>4123 - Fire Investigations</b>			
8796	Supervising Fire Marshal - Paramedic	1	\$113,484
8795	Supervising Fire Marshal - EMT	1	121,818
8795	Supervising Fire Marshal - EMT	2	117,996
8794	Fire Marshal - EMT	2	99,324
8794	Fire Marshal - EMT	13	95,484
8794	Fire Marshal - EMT	2	92,274
8794	Fire Marshal - EMT	3	59,730
8793	Fire Marshal	2	97,386
8793	Fire Marshal	2	90,024
8793	Fire Marshal	3	56,304
8790	Commanding Fire Marshal	1	157,776
8787	Assistant Commanding Fire Marshal - EMT	1	141,270
0918	Photographic Specialist	1	48,960
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		21,257
<b>Subsection Position Total</b>		<b>35</b>	<b>\$3,261,071</b>
<b>Section Position Total</b>		<b>4,623</b>	<b>\$449,508,274</b>

**3106 - Administrative Services**

**4121 - Labor Relations**

8765	Deputy Chief of Employee Relations	1	\$163,872
1331	Labor Relations Supervisor	1	96,096
<b>Subsection Position Total</b>		<b>2</b>	<b>\$259,968</b>

**4124 - Administration**

9702	Deputy Fire Commissioner	1	\$187,680
0379	Director of Administration	1	108,960
0308	Staff Assistant	1	96,564
<b>Subsection Position Total</b>		<b>3</b>	<b>\$393,204</b>

**4126 - Personnel**

9679	Deputy Commissioner	1	\$145,428
8759	Assistant Director of Personnel Services	1	110,052
8734	Assistant Deputy Chief Paramedic	1	162,240
3763	Nurse Practitioner	2	96,384
3763	Nurse Practitioner	1	83,196
3603	Occupational Health Nurse	1	92,736
3348	Medical Director	1	152,736
1302	Administrative Services Officer II	1	63,660
1301	Administrative Services Officer I	2	80,232
0629	Principal Programmer/Analyst	1	113,652
0431	Clerk IV	1	73,104
0431	Clerk IV	1	45,516
0431	Clerk IV	1	40,020
0308	Staff Assistant	2	52,848
0303	Administrative Assistant III	1	69,828
0303	Administrative Assistant III	1	48,168
	Schedule Salary Adjustments		5,000
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,664,264</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3106 - Administrative Services - Continued**

Position		No	Rate
<b>4128 - Training</b>			
8813	Lieutenant - EMT - Assigned as Training Instructor	1	\$128,826
8755	Assistant Deputy Fire Commissioner	1	185,352
0308	Staff Assistant	1	52,848
<b>Subsection Position Total</b>		<b>3</b>	<b>\$367,026</b>
<b>4131 - Manpower</b>			
8764	Deputy District Chief	1	\$162,240
<b>Subsection Position Total</b>		<b>1</b>	<b>\$162,240</b>
<b>Section Position Total</b>		<b>28</b>	<b>\$2,846,702</b>

**3108 - Support Services**

<b>4130 - Administration</b>			
9702	Deputy Fire Commissioner	1	\$187,680
8745	Ambulance Commander	1	128,970
8726	Commander - EMT	1	149,502
0638	Programmer/Analyst	1	96,360
0308	Staff Assistant	1	88,044
0303	Administrative Assistant III	1	76,584
	Schedule Salary Adjustments		1,962
<b>Subsection Position Total</b>		<b>6</b>	<b>\$729,102</b>
<b>4133 - Support and Logistics-EMS</b>			
8750	Paramedic	1	\$90,024
8750	Paramedic	1	87,006
8750	Paramedic	1	80,016
8749	Paramedic-In-Charge	2	103,932
8749	Paramedic-In-Charge	2	97,440
8749	Paramedic-In-Charge	1	94,122
8749	Paramedic-In-Charge	1	91,080
8734	Assistant Deputy Chief Paramedic	1	162,240
6331	Senior Storekeeper	1	66,576
	Schedule Salary Adjustments		3,960
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,077,768</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3108 - Support Services - Continued**

Position		No	Rate
<b>4134 - Equipment/Supplies</b>			
9532	Stores Laborer	2	\$42,72H
8819	Firefighter - Per Arbitrators Award - Paramedic	2	112,854
8811	Lieutenant - EMT	1	114,324
8801	Firefighter - EMT	5	103,272
8801	Firefighter - EMT	2	99,324
8801	Firefighter - EMT	2	95,484
8801	Firefighter - EMT	1	92,274
8801	Firefighter - EMT	3	59,730
8784	Coordinator of Air Mask Services	1	163,872
8763	District Chief	1	173,940
8737	Captain	1	128,970
8735	Lieutenant	2	114,846
8733	Fire Engineer	1	103,932
8733	Fire Engineer	1	100,980
8733	Fire Engineer	1	94,122
8731	Firefighter	2	97,386
8731	Firefighter	4	93,666
8731	Firefighter	2	90,024
8731	Firefighter	1	87,006
8731	Firefighter	4	56,304
6733	Supervising Air Mask Technician	1	110,988
6732	Senior Air Mask Technician	2	101,148
6732	Senior Air Mask Technician	1	96,528
6732	Senior Air Mask Technician	1	92,100
0303	Administrative Assistant III	1	80,232
	Schedule Salary Adjustments		7,997
<b>Subsection Position Total</b>		<b>45</b>	<b>\$4,342,542</b>
<b>Section Position Total</b>		<b>62</b>	<b>\$6,149,412</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3112 - Fire Prevention</b>			
<b>4144 - Administration</b>			
9702	Deputy Fire Commissioner	1	\$187,680
9679	Deputy Commissioner	1	134,292
8879	Chief Fire Prevention Engineer	1	117,984
8877	Fire Prevention Engineer	1	114,780
8763	District Chief	1	173,940
8726	Commander - EMT	1	145,194
0308	Staff Assistant	1	80,232
0308	Staff Assistant	1	69,084
0308	Staff Assistant	1	52,848
0303	Administrative Assistant III	1	88,044
0303	Administrative Assistant III	1	84,024
0303	Administrative Assistant III	1	80,232
	Schedule Salary Adjustments		11,848
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,340,182</b>
<b>4146 - Inspections</b>			
8817	Captain - EMT	5	\$136,794
8812	Lieutenant - Paramedic	5	124,728
8812	Lieutenant - Paramedic	1	120,804
8812	Lieutenant - Paramedic	1	117,030
8811	Lieutenant - EMT	3	121,818
8811	Lieutenant - EMT	18	117,996
8811	Lieutenant - EMT	11	114,324
8801	Firefighter - EMT	1	95,484
8801	Firefighter - EMT	6	92,274
8801	Firefighter - EMT	1	89,148
8801	Firefighter - EMT	2	59,730
8739	Battalion Chief	1	129,534
8737	Captain	1	128,970
8735	Lieutenant	5	114,846
8735	Lieutenant	1	111,252
8735	Lieutenant	1	107,790
8733	Fire Engineer	2	103,932
8731	Firefighter	2	97,386
8731	Firefighter	4	93,666
8731	Firefighter	5	90,024
8731	Firefighter	4	56,304
8728	Firefighter - Paramedic	1	70,872
8701	Battalion Chief - EMT	1	149,502
	Schedule Salary Adjustments		13,558
<b>Subsection Position Total</b>		<b>82</b>	<b>\$8,888,470</b>
<b>Section Position Total</b>		<b>94</b>	<b>\$10,228,652</b>
<b>Position Total</b>		<b>4,892</b>	<b>\$476,807,218</b>
<b>Turnover</b>			<b>(18,307,903)</b>
<b>Position Net Total</b>		<b>4,892</b>	<b>\$458,499,315</b>

**0100 - Corporate Fund**  
**060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY**

(060/1005/2005)

The mission of the Civilian Office of Police Accountability ("COPA") is to provide a just and efficient means to fairly and timely conduct investigations within its jurisdiction, including investigations of alleged police misconduct and to determine whether those allegations are well-founded, applying a preponderance of the evidence standard; to identify and address patterns of police misconduct; and, based on information obtained through such investigations, to make policy recommendations to improve the Chicago Police Department and reduce incidents of police misconduct.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$11,148,084
0015	Schedule Salary Adjustments	61,397
0020	Overtime	50,000
<b>0000 Personnel Services - Total*</b>		<b>\$11,259,481</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$6,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,657,162
0149	For Software Maintenance and Licensing	336,679
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	35,000
0157	Rental of Equipment and Services	72,000
0159	Lease Purchase Agreements for Equipment and Machinery	25,420
0162	Repair/Maintenance of Equipment	97,944
0166	Dues, Subscriptions and Memberships	5,475
0169	Technical Meeting Costs	149,300
0181	Mobile Communication Services	61,464
0190	Telephone - Non-Centrex Billings	21,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	160
<b>0100 Contractual Services - Total*</b>		<b>\$2,467,604</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	50,000
<b>0200 Travel - Total*</b>		<b>\$50,000</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$500
0340	Material and Supplies	35,700
0350	Stationery and Office Supplies	35,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$71,200</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	3,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$3,000</b>
<b>Appropriation Total*</b>		<b>\$13,851,285</b>

**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9956	Chief Administrator	1	\$171,720
9680	Deputy Chief Administrator	1	135,624
9661	First Deputy Chief Administrator	1	146,940
1324	Director of Training and Professional Development - COPA	1	98,148
1302	Administrative Services Officer II	1	67,008
1302	Administrative Services Officer II	1	63,660
0802	Executive Administrative Assistant II	1	67,800
0687	Help Desk Manager	1	70,272
0681	Technical Support Administrator - COPA	1	50,712
0601	Director of Information Systems	1	105,756
0431	Clerk IV	1	42,120
0431	Clerk IV	1	40,020
0415	Inquiry Aide III	1	66,612
0383	Director of Administrative Services	1	82,476
0302	Administrative Assistant II	1	40,020
	Schedule Salary Adjustments		2,263
<b>Section Position Total</b>		<b>15</b>	<b>\$1,251,151</b>



**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3010 - Investigations</b>			
9712	Coordinator of Investigations	2	\$105,756
9680	Deputy Chief Administrator	3	130,356
1359	Training Officer	1	58,032
1251	Evidence Specialist - COPA	1	84,024
1251	Evidence Specialist - COPA	1	52,848
1250	Digital Forensic Analyst - COPA	1	53,736
1249	Supervising Investigator - COPA	1	121,188
1249	Supervising Investigator - COPA	2	107,244
1249	Supervising Investigator - COPA	6	98,148
1249	Supervising Investigator - COPA	5	93,924
1249	Supervising Investigator - COPA	1	89,928
1248	Major Case Specialist - COPA	1	129,780
1248	Major Case Specialist - COPA	3	114,780
1248	Major Case Specialist - COPA	1	108,816
1248	Major Case Specialist - COPA	1	99,684
1248	Major Case Specialist - COPA	1	95,388
1248	Major Case Specialist - COPA	1	87,276
1248	Major Case Specialist - COPA	2	83,112
1248	Major Case Specialist - COPA	2	80,628
1248	Major Case Specialist - COPA	3	76,584
1247	Investigator - COPA	1	116,280
1247	Investigator - COPA	2	105,948
1247	Investigator - COPA	2	101,232
1247	Investigator - COPA	3	96,360
1247	Investigator - COPA	1	91,248
1247	Investigator - COPA	2	87,432
1247	Investigator - COPA	1	87,276
1247	Investigator - COPA	1	83,112
1247	Investigator - COPA	2	75,360
1247	Investigator - COPA	11	66,204
1247	Investigator - COPA	34	62,904
1171	Quality Management Analyst - COPA	2	61,992
1170	Director of Quality Management - COPA	1	85,824
0664	Data Entry Operator	2	33,240
0422	Intake Aide	3	37,068
0310	Project Manager	1	87,540
0302	Administrative Assistant II	1	40,020
	Schedule Salary Adjustments		54,834
<b>Section Position Total</b>		<b>109</b>	<b>\$8,601,654</b>

**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3015 - Legal</b>			
9680	Deputy Chief Administrator	1	\$130,356
1728	Senior Information Analyst	1	64,704
1728	Senior Information Analyst	1	58,968
1666	Chief Investigative Law Officer	1	88,416
1664	Senior Litigation Counsel - COPA	1	97,668
1646	Attorney	6	76,164
1619	Supervising Paralegal	1	61,776
1617	Paralegal II	3	55,632
1617	Paralegal II	2	52,848
1431	Senior Policy Analyst	1	74,160
1430	Policy Analyst	1	68,748
0310	Project Manager	1	95,736
0302	Administrative Assistant II	1	40,020
	Schedule Salary Adjustments		2,912
<b>Section Position Total</b>		<b>21</b>	<b>\$1,513,040</b>
<b>3020 - Public Outreach</b>			
9715	Director of News Affairs	1	\$103,680
3575	Case Liaison - COPA	2	55,632
0712	Senior Public Information Officer	2	64,704
0705	Director of Public Affairs	1	89,052
	Schedule Salary Adjustments		1,388
<b>Section Position Total</b>		<b>6</b>	<b>\$434,792</b>
<b>Position Total</b>		<b>151</b>	<b>\$11,800,637</b>
<b>Turnover</b>			<b>(591,156)</b>
<b>Position Net Total</b>		<b>151</b>	<b>\$11,209,481</b>

**0100 - Corporate Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

The Department of Buildings ("DOB") maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$19,718,882
0012	Contract Wage Increment - Prevailing Rate	106,697
0015	Schedule Salary Adjustments	27,548
0020	Overtime	100,000
0032	Reimbursable Overtime	250,000
<b>0000 Personnel Services - Total*</b>		<b>\$20,203,127</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$24,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,349,575
0143	Court Reporting	1,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	49,236
0162	Repair/Maintenance of Equipment	15,000
0166	Dues, Subscriptions and Memberships	1,500
0178	Freight and Express Charges	250
0181	Mobile Communication Services	133,000
0190	Telephone - Non-Centrex Billings	54,000
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	10,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,775
<b>0100 Contractual Services - Total*</b>		<b>\$1,656,436</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	155,000
<b>0200 Travel - Total*</b>		<b>\$155,000</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$10,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	31,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$42,000</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$300,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$400,000</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9000 Purposes as Specified</b>		
9019	For Board-Up and Demolition of Abandoned Buildings	3,000,000
<b>9000 Purposes as Specified - Total</b>		<b>\$3,000,000</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	28,750
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$28,750</b>
<b>Appropriation Total*</b>		<b>\$25,485,313</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3006 - Administration</b>			
<b>4001 - Office of the Commissioner</b>			
9967	Commissioner of Buildings	1	\$164,400
9813	Managing Deputy Commissioner	1	131,664
9679	Deputy Commissioner	1	126,504
9660	First Deputy Commissioner	1	135,624
2131	Coordinator of Special Projects - Buildings	1	105,948
1430	Policy Analyst	1	91,092
1430	Policy Analyst	1	62,280
0705	Director of Public Affairs	1	102,636
0308	Staff Assistant	1	88,044
0308	Staff Assistant	1	76,584
0308	Staff Assistant	1	52,848
0216	Manager of Customer Services	1	97,668
	Schedule Salary Adjustments		1,892
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,237,184</b>
<b>4002 - Finance and Administration Services</b>			
9679	Deputy Commissioner	1	\$107,244
1327	Supervisor of Personnel Administration	1	115,656
1301	Administrative Services Officer I	1	88,044
0380	Director of Administration I	1	96,096
0313	Assistant Commissioner	1	117,984
0308	Staff Assistant	1	96,564
<b>Subsection Position Total</b>		<b>6</b>	<b>\$621,588</b>
<b>Section Position Total</b>		<b>18</b>	<b>\$1,858,772</b>
<b>3010 - Developer Services</b>			
0311	Projects Administrator	1	\$98,628
<b>Section Position Total</b>		<b>1</b>	<b>\$98,628</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3011 - Licensing and Community Affairs</b>			
<b>4010 - Code Compliance</b>			
2120	Manager of Regulatory Review	1	\$123,996
0313	Assistant Commissioner	1	111,144
<b>Subsection Position Total</b>		<b>2</b>	<b>\$235,140</b>
<b>4032 - Records and Freedom of Information</b>			
0430	Clerk III	1	\$55,344
0302	Administrative Assistant II	1	73,104
<b>Subsection Position Total</b>		<b>2</b>	<b>\$128,448</b>
<b>4036 - Licensing and Registration</b>			
0303	Administrative Assistant III	1	\$76,584
<b>Subsection Position Total</b>		<b>1</b>	<b>\$76,584</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$440,172</b>
<b>3012 - Information Technology</b>			
<b>4057 - Information Systems</b>			
0690	Help Desk Technician	1	\$88,044
0673	Senior Data Base Analyst	1	99,684
0662	Senior Computer Console Operator	1	73,104
0601	Director of Information Systems	1	110,052
0302	Administrative Assistant II	1	45,516
	Schedule Salary Adjustments		1,906
<b>Subsection Position Total</b>		<b>5</b>	<b>\$418,306</b>
<b>4059 - Data Processing</b>			
0308	Staff Assistant	1	\$96,564
0308	Staff Assistant	1	88,044
0308	Staff Assistant	1	84,024
0303	Administrative Assistant III	1	88,044
0302	Administrative Assistant II	2	73,104
0302	Administrative Assistant II	2	66,612
0302	Administrative Assistant II	1	60,744
<b>Subsection Position Total</b>		<b>9</b>	<b>\$696,852</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$1,115,158</b>
<b>3015 - Plan Review</b>			
5620	Structural Engineer	1	\$114,780
5615	Civil Engineer V	1	125,484
5425	Project Manager - Buildings	1	132,372
5425	Project Manager - Buildings	1	129,780
5425	Project Manager - Buildings	5	114,780
5425	Project Manager - Buildings	1	80,628
5425	Project Manager - Buildings	1	76,584
5404	Architect IV	4	114,780
5404	Architect IV	2	104,052
5151	Electrical Inspector	1	8,729.50M
2184	Ventilation and Furnace Inspector	3	8,283.60M
2135	Cooling Plant Inspector	2	8,580M
	Schedule Salary Adjustments		3,990
<b>Section Position Total</b>		<b>23</b>	<b>\$2,513,626</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3016 - Code Enforcement</b>			
<b>4071 - Voluntary Compliance</b>			
2122	Director of Conservation Inspections	1	\$121,188
1912	Project Coordinator	1	96,096
<b>Subsection Position Total</b>		<b>2</b>	<b>\$217,284</b>
<b>4072 - Strategic Task Force</b>			
5151	Electrical Inspector	1	\$8,729.50M
2151	Supervising Building/Construction Inspector	1	139,932
2151	Supervising Building/Construction Inspector	1	105,900
2123	Assistant Director of Conservation Inspections	1	112,248
1302	Administrative Services Officer II	1	105,948
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		3,043
<b>Subsection Position Total</b>		<b>6</b>	<b>\$644,929</b>
<b>Section Position Total</b>		<b>8</b>	<b>\$862,213</b>
<b>3020 - Building Inspection</b>			
<b>4060 - Building Inspection/Administration</b>			
2152	Chief Building/Construction Inspector	1	\$112,248
2151	Supervising Building/Construction Inspector	1	110,988
2150	Building/Construction Inspector	2	110,988
2150	Building/Construction Inspector	2	105,900
2150	Building/Construction Inspector	5	91,212
2150	Building/Construction Inspector	1	83,124
2150	Building/Construction Inspector	1	79,404
2150	Building/Construction Inspector	1	75,780
	Schedule Salary Adjustments		5,089
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,356,469</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$1,356,469</b>
<b>3025 - Technical Inspections</b>			
<b>4076 - New Construction Inspection</b>			
2151	Supervising Building/Construction Inspector	2	\$139,932
2150	Building/Construction Inspector	4	127,536
2150	Building/Construction Inspector	4	110,988
2150	Building/Construction Inspector	3	105,900
2150	Building/Construction Inspector	2	101,148
2150	Building/Construction Inspector	1	91,212
2150	Building/Construction Inspector	3	87,132
	Schedule Salary Adjustments		7,935
<b>Subsection Position Total</b>		<b>19</b>	<b>\$2,114,499</b>
<b>4077 - Special Inspections Program (Ppa)</b>			
2151	Supervising Building/Construction Inspector	1	\$139,932
2150	Building/Construction Inspector	2	110,988
2150	Building/Construction Inspector	1	105,900
2150	Building/Construction Inspector	2	101,148
2150	Building/Construction Inspector	1	87,132
	Schedule Salary Adjustments		3,693
<b>Subsection Position Total</b>		<b>7</b>	<b>\$760,929</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

**3025 - Technical Inspections - Continued**

Position		No	Rate
<b>4085 - Electrical Code Compliance Inspection</b>			
5156	Chief Electrical Inspector	1	\$114,528
5153	Supervisor of Electrical Inspectors	3	9,103.50M
5151	Electrical Inspector	22	8,729.50M
<b>Subsection Position Total</b>		<b>26</b>	<b>\$2,746,842</b>
<b>4090 - Elevator Code Compliance Inspection</b>			
2138	Assistant Chief Elevator Inspector	1	\$11,018.69M
2137	Elevator Inspector	12	10,370.53M
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,625,580</b>
<b>4095 - Mechanical Equipment Inspection</b>			
2185	Supervising Ventilation and Furnace Inspector	2	\$8,359.87M
2184	Ventilation and Furnace Inspector	13	8,283.60M
0313	Assistant Commissioner	1	97,728
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,590,607</b>
<b>4096 - Refrigeration Inspections</b>			
2136	Supervising Cooling Plant Inspector	1	\$8,926.67M
2135	Cooling Plant Inspector	6	8,580M
<b>Subsection Position Total</b>		<b>7</b>	<b>\$724,880</b>
<b>4100 - Boiler Inspections</b>			
2105	Boiler Inspector	7	\$8,898.93M
2104	Supervising Boiler Inspector	1	9,143.33M
2101	Chief Boiler Inspector	1	9,817.60M
<b>Subsection Position Total</b>		<b>9</b>	<b>\$975,041</b>
<b>4105 - Iron Inspections</b>			
2164	Iron Inspector	4	\$8,810.53M
<b>Subsection Position Total</b>		<b>4</b>	<b>\$422,905</b>
<b>4115 - Construction Equipment Inspection</b>			
7610	Construction Equipment Inspector	5	\$9,550.67M
7606	Chief Construction Equipment Inspector	1	114,528
<b>Subsection Position Total</b>		<b>6</b>	<b>\$687,568</b>
<b>Section Position Total</b>		<b>107</b>	<b>\$11,648,851</b>
<b>3040 - Small Projects</b>			
<b>4037 - Short Forms</b>			
5404	Architect IV	3	\$114,780
5151	Electrical Inspector	1	8,729.50M
2131	Coordinator of Special Projects - Buildings	1	105,948
0308	Staff Assistant	1	80,232
0302	Administrative Assistant II	1	66,612
<b>Subsection Position Total</b>		<b>7</b>	<b>\$701,886</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$701,886</b>
<b>Position Total</b>		<b>197</b>	<b>\$20,595,775</b>
<b>Turnover</b>			<b>(849,345)</b>
<b>Position Net Total</b>		<b>197</b>	<b>\$19,746,430</b>

**0100 - Corporate Fund**  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

The Department of Business Affairs and Consumer Protection ("BACP") licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$14,469,248
0015	Schedule Salary Adjustments	53,222
0020	Overtime	24,700
0039	For the Employment of Students as Trainees	21,800
<b>0000 Personnel Services - Total*</b>		<b>\$14,568,970</b>
<b>0100 Contractual Services</b>		
0124	Investigation Costs	\$93,509
0130	Postage	101,615
0135	For Delegate Agencies	3,357,039
0138	For Professional Services for Information Technology Maintenance	710,338
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	263,810
0143	Court Reporting	6,100
0148	Testing and Inspecting	31,709
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	10,452
0152	Advertising	49,507
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,401
0157	Rental of Equipment and Services	54,821
0159	Lease Purchase Agreements for Equipment and Machinery	36,124
0162	Repair/Maintenance of Equipment	29,059
0166	Dues, Subscriptions and Memberships	17,065
0169	Technical Meeting Costs	4,118
0179	Messenger Service	1,000
0181	Mobile Communication Services	54,290
0188	Vehicle Tracking Service	13,710
0190	Telephone - Non-Centrex Billings	29,200
0196	Data Circuits	31,760
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,000
<b>0100 Contractual Services - Total*</b>		<b>\$4,901,627</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$21,785
0245	Reimbursement to Travelers	3,092
0270	Local Transportation	2,466
<b>0200 Travel - Total*</b>		<b>\$27,343</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$76,608
0340	Material and Supplies	26,385
0348	Books and Related Material	472
0350	Stationery and Office Supplies	37,686
0360	Repair Parts and Material	3,083
<b>0300 Commodities and Materials - Total*</b>		<b>\$144,234</b>



**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	10,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$10,000</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	103,500
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$103,500</b>
<b>Appropriation Total*</b>		<b>\$19,755,674</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Administration</b>			
<b>4005 - Management</b>			
9970	Commissioner of Business Affairs and Consumer Protection	1	\$161,808
9660	First Deputy Commissioner	1	136,968
1651	Office Administrator	1	66,000
1430	Policy Analyst	1	66,000
0604	Senior Systems Programmer	1	114,780
0320	Assistant to the Commissioner	1	87,564
0313	Assistant Commissioner	1	96,696
0303	Administrative Assistant III	1	76,584
	Schedule Salary Adjustments		848
<b>Subsection Position Total</b>		<b>8</b>	<b>\$807,248</b>
<b>4009 - Finance and Payroll</b>			
1304	Supervisor of Personnel Services	1	\$96,096
1301	Administrative Services Officer I	1	96,564
0381	Director of Administration II	1	67,800
0313	Assistant Commissioner	1	91,092
0103	Accountant III	1	96,360
	Schedule Salary Adjustments		1,110
<b>Subsection Position Total</b>		<b>5</b>	<b>\$449,022</b>
<b>Section Position Total</b>		<b>13</b>	<b>\$1,256,270</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3010 - Advocacy and Outreach</b>			
<b>4020 - Cable Municipal Channel</b>			
1912	Project Coordinator	1	\$76,164
1912	Project Coordinator	1	72,744
1434	Director of Public Information	1	93,864
0948	Studio Equipment Engineer	1	87,564
0947	Studio Equipment Manager	1	107,220
0943	Station Manager	1	110,436
0938	Senior Videographer	1	65,376
0937	Supervising Videographer	1	83,628
0926	Television Production Specialist	1	61,776
0729	Information Coordinator	1	72,024
0703	Public Relations Representative III	1	58,032
	Schedule Salary Adjustments		3,711
<b>Subsection Position Total</b>		<b>11</b>	<b>\$892,539</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$892,539</b>
<b>3011 - Intergovernmental Affairs and Special Projects</b>			
0712	Senior Public Information Officer	1	\$96,096
0313	Assistant Commissioner	1	89,328
0302	Administrative Assistant II	1	63,600
	Schedule Salary Adjustments		1,815
<b>Section Position Total</b>		<b>3</b>	<b>\$250,839</b>
<b>3012 - Small Business Advocacy</b>			
9813	Managing Deputy Commissioner	1	\$132,972
1912	Project Coordinator	1	61,776
0313	Assistant Commissioner	1	87,540
0302	Administrative Assistant II	1	63,600
	Schedule Salary Adjustments		4,193
<b>Section Position Total</b>		<b>4</b>	<b>\$350,081</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3013 - Small Business Center</b>			
<b>4041 - Assistance and Licensing</b>			
9679	Deputy Commissioner	1	\$126,072
9003	Criminal History Analyst	1	80,232
9003	Criminal History Analyst	1	65,940
1912	Project Coordinator	1	58,968
0352	Business Consultant Supervisor	1	115,656
0352	Business Consultant Supervisor	1	105,420
0352	Business Consultant Supervisor	1	75,408
0352	Business Consultant Supervisor	1	72,024
0351	Senior Business Consultant	5	76,164
0351	Senior Business Consultant	1	58,968
0350	Business Consultant	3	58,968
0350	Business Consultant	2	56,280
0313	Assistant Commissioner	1	86,676
	Schedule Salary Adjustments		11,351
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,526,999</b>
<b>4042 - Operations Support</b>			
0352	Business Consultant Supervisor	1	\$72,024
0303	Administrative Assistant III	1	84,024
0303	Administrative Assistant III	1	80,232
0303	Administrative Assistant III	1	76,584
	Schedule Salary Adjustments		2,763
<b>Subsection Position Total</b>		<b>4</b>	<b>\$315,627</b>
<b>4043 - Public Way Use</b>			
1981	Coordinator of Economic Development	1	\$115,656
1218	Supervisor of Compensation	1	96,096
0430	Clerk III	1	60,744
0303	Administrative Assistant III	1	48,168
0192	Auditor II	1	96,360
<b>Subsection Position Total</b>		<b>5</b>	<b>\$417,024</b>
<b>Section Position Total</b>		<b>29</b>	<b>\$2,259,650</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3018 - Public Vehicle Licenses and Permits</b>			
<b>4024 - Public Vehicle Operations</b>			
9679	Deputy Commissioner	1	\$110,436
9003	Criminal History Analyst	1	58,032
3092	Program Director	1	105,420
1212	Manager of Business Compliance Investigations	1	115,656
0313	Assistant Commissioner	1	93,924
0308	Staff Assistant	1	76,584
0303	Administrative Assistant III	1	76,584
	Schedule Salary Adjustments		2,639
<b>Subsection Position Total</b>		<b>7</b>	<b>\$639,275</b>
<b>4025 - Medallion Licensing</b>			
1912	Project Coordinator	1	\$64,704
0308	Staff Assistant	2	84,024
0303	Administrative Assistant III	1	48,168
0302	Administrative Assistant II	1	66,612
0302	Administrative Assistant II	1	63,600
0302	Administrative Assistant II	3	40,020
	Schedule Salary Adjustments		3,124
<b>Subsection Position Total</b>		<b>9</b>	<b>\$534,316</b>
<b>4026 - Vehicle Inspection</b>			
1276	Supervisor of Public Vehicle Inspectors	1	\$105,900
1276	Supervisor of Public Vehicle Inspectors	1	96,528
1275	Senior Public Vehicle Inspector	1	96,564
1275	Senior Public Vehicle Inspector	1	88,044
1274	Public Vehicle Inspector	1	84,024
1274	Public Vehicle Inspector	1	80,232
1274	Public Vehicle Inspector	1	76,584
0322	Special Assistant	1	100,620
	Schedule Salary Adjustments		5,699
<b>Subsection Position Total</b>		<b>8</b>	<b>\$734,195</b>
<b>4027 - Public Passenger Chauffeur Licensing</b>			
0832	Personal Computer Operator II	1	\$60,744
0432	Supervising Clerk	1	88,044
0303	Administrative Assistant III	1	84,024
0303	Administrative Assistant III	1	76,584
0302	Administrative Assistant II	1	57,924
	Schedule Salary Adjustments		3,022
<b>Subsection Position Total</b>		<b>5</b>	<b>\$370,342</b>
<b>Section Position Total</b>		<b>29</b>	<b>\$2,278,128</b>
<b>3019 - Local Liquor Control</b>			
9658	Local Liquor Control Commissioner	1	\$123,360
0352	Business Consultant Supervisor	1	91,752
0351	Senior Business Consultant	1	67,800
0351	Senior Business Consultant	1	58,968
0350	Business Consultant	1	58,968
0313	Assistant Commissioner	1	91,752
	Schedule Salary Adjustments		4,120
<b>Section Position Total</b>		<b>6</b>	<b>\$496,720</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3031 - Business Compliance Enforcement</b>			
9679	Deputy Commissioner	1	\$110,052
1212	Manager of Business Compliance Investigations	1	105,420
1212	Manager of Business Compliance Investigations	1	100,668
1211	Supervisor of Business Compliance Investigations	1	96,096
1211	Supervisor of Business Compliance Investigations	2	91,752
1211	Supervisor of Business Compliance Investigations	2	87,564
1211	Supervisor of Business Compliance Investigations	6	83,628
1210	Business Compliance Investigator	7	105,948
1210	Business Compliance Investigator	1	101,232
1210	Business Compliance Investigator	2	96,564
1210	Business Compliance Investigator	7	92,136
1210	Business Compliance Investigator	5	88,044
1210	Business Compliance Investigator	5	84,024
1210	Business Compliance Investigator	1	80,232
1210	Business Compliance Investigator	23	58,032
0313	Assistant Commissioner	1	117,984
0308	Staff Assistant	1	73,104
0303	Administrative Assistant III	1	66,612
0302	Administrative Assistant II	1	73,104
0302	Administrative Assistant II	1	63,600
	Schedule Salary Adjustments		4,420
<b>Section Position Total</b>		<b>70</b>	<b>\$5,627,716</b>
<b>3032 - Office of Labor Standards</b>			
9689	Director Of Labor Standards	1	\$120,000
1617	Paralegal II	1	52,848
1208	Labor Standards Investigator	2	64,320
0303	Administrative Assistant III	1	48,168
<b>Section Position Total</b>		<b>5</b>	<b>\$349,656</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3046 - Prosecutions and Adjudications</b>			
<b>4046 - Prosecutions</b>			
9679	Deputy Commissioner	1	\$110,052
1646	Attorney	2	61,800
1645	Associate Staff Attorney	4	61,800
1631	Law Clerk	10,000H	14.63H
1210	Business Compliance Investigator	1	101,232
0313	Assistant Commissioner	1	89,328
0309	Coordinator of Special Projects	2	96,096
0308	Staff Assistant	1	84,024
0303	Administrative Assistant III	1	88,044
0302	Administrative Assistant II	1	66,612
0167	Manager of Revenue Collections	1	90,720
	Schedule Salary Adjustments		3,357
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,342,661</b>
<b>4047 - Adjudications</b>			
0635	Senior Programmer/Analyst	1	\$114,780
0323	Administrative Assistant III - Excluded	1	44,604
0303	Administrative Assistant III	1	48,168
	Schedule Salary Adjustments		1,050
<b>Subsection Position Total</b>		<b>3</b>	<b>\$208,602</b>
<b>Section Position Total</b>		<b>18</b>	<b>\$1,551,263</b>
<b>Position Total</b>		<b>188</b>	<b>\$15,312,862</b>
<b>Turnover</b>			<b>(790,392)</b>
<b>Position Net Total</b>		<b>188</b>	<b>\$14,522,470</b>

**0100 - Corporate Fund**  
**073 - CHICAGO ANIMAL CARE AND CONTROL**

(073/1005/2005)

Chicago Animal Care and Control ("CACC") protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,098,976
0011	Contract Wage Increment - Salary	58,250
0015	Schedule Salary Adjustments	44,771
0020	Overtime	145,000
0091	Uniform Allowance	32,550
<b>0000 Personnel Services - Total*</b>		<b>\$5,379,547</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,200
0135	For Delegate Agencies	450,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	262,271
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	2,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	2,400
0159	Lease Purchase Agreements for Equipment and Machinery	36,000
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169	Technical Meeting Costs	1,068
0181	Mobile Communication Services	16,800
0190	Telephone - Non-Centrex Billings	5,300
0196	Data Circuits	2,620
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	925
<b>0100 Contractual Services - Total*</b>		<b>\$795,781</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	600
<b>0200 Travel - Total*</b>		<b>\$600</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$129,228
0330	Food	113,278
0340	Material and Supplies	20,316
0342	Drugs, Medicine and Chemical Materials	386,400
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
<b>0300 Commodities and Materials - Total*</b>		<b>\$660,479</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,900
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$6,900</b>
<b>Appropriation Total*</b>		<b>\$6,843,307</b>

**0100 - Corporate Fund**  
**073 - Chicago Animal Care and Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3003 - Administration</b>			
9973	Executive Director of Animal Care and Control	1	\$133,908
9684	Deputy Director	1	110,076
1310	Administrative Services Officer II - Excluded	1	96,096
0802	Executive Administrative Assistant II	1	64,704
0308	Staff Assistant	1	96,564
0308	Staff Assistant	1	80,232
	Schedule Salary Adjustments		2,500
<b>Section Position Total</b>		<b>6</b>	<b>\$584,080</b>
<b>3005 - Animal Control</b>			
9633	Member	8	
9621	Chairman	1	
7102	Dispatch Clerk	1	73,104
7102	Dispatch Clerk	1	69,828
3496	Animal Control Officer	4	70,644
3496	Animal Control Officer	1	67,464
3496	Animal Control Officer	3	64,392
3496	Animal Control Officer	3	61,464
3496	Animal Control Officer	2	58,644
3496	Animal Control Officer	1	56,004
3496	Animal Control Officer	1	51,012
3496	Animal Control Officer	4	45,924
3496	Animal Control Officer	2	43,800
3495	Supervisor of Animal Control Officers	1	93,312
3495	Supervisor of Animal Control Officers	1	81,156
3495	Supervisor of Animal Control Officers	1	77,520
3493	Operations Manager of Animal Control	1	91,752
3484	Animal Placement Coordinator	1	48,960
	Schedule Salary Adjustments		25,409
<b>Section Position Total</b>		<b>28</b>	<b>\$1,784,249</b>



**0100 - Corporate Fund**  
**073 - Chicago Animal Care and Control**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3010 - Animal Care</b>			
3499	Animal Care Aide I	2	\$73,104
3499	Animal Care Aide I	2	60,744
3499	Animal Care Aide I	1	40,020
3497	Animal Care Aide II	1	60,744
3497	Animal Care Aide II	2	57,348
3497	Animal Care Aide II	1	54,828
3497	Animal Care Aide II	1	49,908
3494	Assistant Operations Manager - Animal Control	1	64,704
3492	Veterinarian Assistant	2	73,104
3492	Veterinarian Assistant	1	69,828
3492	Veterinarian Assistant	1	66,612
3492	Veterinarian Assistant	1	62,976
3489	Supervising Veterinary Technician	1	67,800
3488	Supervising Animal Care Clerk	1	52,284
3488	Supervising Animal Care Clerk	1	43,920
3487	Supervisor of Animal Care Aides	1	88,044
3487	Supervisor of Animal Care Aides	1	80,232
3487	Supervisor of Animal Care Aides	1	75,816
3486	Animal Placement Coordinator - Hourly	2,080H	26.11H
3485	Animal Shelter Manager	1	70,272
3484	Animal Placement Coordinator	1	58,968
3484	Animal Placement Coordinator	1	51,324
3483	Animal Care Clerk - Hourly	20,800H	23.87H
3481	Certified Veterinary Technician	1	53,736
3310	Veterinarian	2	133,644
3310	Veterinarian	1	96,696
3309	Veterinarian - Hourly	520H	54.77H
	Schedule Salary Adjustments		14,614
<b>Section Position Total</b>		<b>29</b>	<b>\$2,598,499</b>
<b>3015 - Anti-Cruelty</b>			
3491	Animal Control Inspector	1	\$77,520
3491	Animal Control Inspector	1	73,992
3491	Animal Control Inspector	2	67,464
3491	Animal Control Inspector	1	58,644
	Schedule Salary Adjustments		2,248
<b>Section Position Total</b>		<b>5</b>	<b>\$347,332</b>
<b>Position Total</b>		<b>68</b>	<b>\$5,314,160</b>
<b>Turnover</b>			<b>(170,413)</b>
<b>Position Net Total</b>		<b>68</b>	<b>\$5,143,747</b>

**0100 - Corporate Fund**  
**077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$88,044
0015	Schedule Salary Adjustments	2,780
<b>0000 Personnel Services - Total*</b>		<b>\$90,824</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$90
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	82,223
0143	Court Reporting	10,000
0157	Rental of Equipment and Services	884
0162	Repair/Maintenance of Equipment	191
0190	Telephone - Non-Centrex Billings	330
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	25
<b>0100 Contractual Services - Total*</b>		<b>\$93,743</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	500
<b>0300 Commodities and Materials - Total*</b>		<b>\$500</b>
<b>Appropriation Total*</b>		<b>\$185,067</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Liquor License Revocation Appeals</b>		
0308 Staff Assistant	1	\$88,044
Schedule Salary Adjustments		2,780
<b>Section Position Total</b>	<b>1</b>	<b>\$90,824</b>
<b>Position Total</b>	<b>1</b>	<b>\$90,824</b>

**0100 - Corporate Fund**  
**078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	796,428
<b>0000 Personnel Services - Total*</b>		<b>\$796,428</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0149	For Software Maintenance and Licensing	5,000
0159	Lease Purchase Agreements for Equipment and Machinery	6,540
0166	Dues, Subscriptions and Memberships	3,000
0169	Technical Meeting Costs	1,180
0178	Freight and Express Charges	3,644
0190	Telephone - Non-Centrex Billings	2,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	195
<b>0100 Contractual Services - Total*</b>		<b>\$65,159</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$165
0245	Reimbursement to Travelers	420
0270	Local Transportation	1,500
<b>0200 Travel - Total*</b>		<b>\$2,085</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$594
0350	Stationery and Office Supplies	2,616
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,210</b>
<b>Appropriation Total*</b>		<b>\$866,882</b>

**0100 - Corporate Fund**  
**078 - Board of Ethics - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9978	Executive Director - Board of Ethics	1	\$139,740
9718	Investigator - Ethics	1	80,844
9684	Deputy Director	1	124,056
3092	Program Director	1	91,752
1659	Legal Counsel - Board of Ethics	1	96,096
0309	Coordinator of Special Projects	1	87,564
0308	Staff Assistant	1	96,564
0305	Assistant to the Executive Director	1	79,812
<b>Section Position Total</b>		<b>8</b>	<b>\$796,428</b>
<b>Position Total</b>		<b>8</b>	<b>\$796,428</b>

**0100 - Corporate Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2005 - COMMISSIONER'S OFFICE**

(081/1005/2005)

The Department of Streets and Sanitation ("DSS") provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,148,390
0012	Contract Wage Increment - Prevailing Rate	802
0015	Schedule Salary Adjustments	10,244
<b>0000 Personnel Services - Total*</b>		<b>\$2,159,436</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,800
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	500
0157	Rental of Equipment and Services	350
0166	Dues, Subscriptions and Memberships	300
0169	Technical Meeting Costs	15
0181	Mobile Communication Services	138,398
0190	Telephone - Non-Centrex Billings	40,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,610
<b>0100 Contractual Services - Total*</b>		<b>\$204,723</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	4,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,650</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$540,000</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	50,000
<b>9000 Purposes as Specified - Total</b>		<b>\$50,000</b>
<b>Appropriation Total*</b>		<b>\$2,958,809</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3004 - Departmental Administration</b>			
<b>4000 - Office of the Commissioner</b>			
9981	Commissioner of Streets and Sanitation	1	\$165,504
9813	Managing Deputy Commissioner	1	142,548
9679	Deputy Commissioner	1	126,504
9660	First Deputy Commissioner	1	159,060
8185	Assistant General Superintendent	1	115,656
8185	Assistant General Superintendent	1	86,688
8176	Assistant Division Superintendent	1	91,752
0802	Executive Administrative Assistant II	1	79,812
0305	Assistant to the Executive Director	1	87,564
0303	Administrative Assistant III	1	48,168
	Schedule Salary Adjustments		3,383
<b>Subsection Position Total</b>		<b>10</b>	<b>\$1,106,639</b>
<b>4002 - Administrative Support</b>			
7123	Equipment Training Specialist - MTD	1	\$6,682M
6305	Safety Specialist	1	65,892
0705	Director of Public Affairs	1	105,756
0323	Administrative Assistant III - Excluded	2	65,376
0313	Assistant Commissioner	1	112,248
0289	Safety Administrator	1	89,304
	Schedule Salary Adjustments		2,008
<b>Subsection Position Total</b>		<b>7</b>	<b>\$586,144</b>
<b>4003 - Community Outreach</b>			
8176	Assistant Division Superintendent	1	\$87,564
8104	Field Sanitation Specialist	2	88,008
8104	Field Sanitation Specialist	2	83,988
0313	Assistant Commissioner	1	106,812
	Schedule Salary Adjustments		4,853
<b>Subsection Position Total</b>		<b>6</b>	<b>\$543,221</b>
<b>Section Position Total</b>		<b>23</b>	<b>\$2,236,004</b>
<b>Position Total</b>		<b>23</b>	<b>\$2,236,004</b>
<b>Turnover</b>			<b>(77,370)</b>
<b>Position Net Total</b>		<b>23</b>	<b>\$2,158,634</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2006 - ADMINISTRATIVE SERVICES DIVISION**

(081/1005/2006)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,018,945
0015	Schedule Salary Adjustments	20,329
0020	Overtime	1,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,040,274</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$150
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	24,480
0162	Repair/Maintenance of Equipment	500
0190	Telephone - Non-Centrex Billings	1,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	25
<b>0100 Contractual Services - Total*</b>		<b>\$27,955</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	5,250
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,250</b>
<b>Appropriation Total*</b>		<b>\$2,073,479</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2006 - Administrative Services Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3009 - Personnel/Payroll/Legal</b>			
<b>4013 - Administrative/Personnel Services</b>			
1386	Senior Labor Relations Specialist	1	\$67,464
1331	Labor Relations Supervisor	1	79,020
1327	Supervisor of Personnel Administration	1	79,020
1302	Administrative Services Officer II	1	75,816
1301	Administrative Services Officer I	1	76,584
0450	Clerk IV (Timekeeper)	1	80,232
0378	Administrative Supervisor	1	70,608
0308	Staff Assistant	1	88,044
0303	Administrative Assistant III	1	80,232
0303	Administrative Assistant III	1	69,828
	Schedule Salary Adjustments		9,038
<b>Subsection Position Total</b>		<b>10</b>	<b>\$775,886</b>
<b>4014 - Payroll Services</b>			
0320	Assistant to the Commissioner	2	\$96,096
0309	Coordinator of Special Projects	1	105,420
0175	Field Payroll Auditor	1	88,008
0175	Field Payroll Auditor	1	54,792
	Schedule Salary Adjustments		914
<b>Subsection Position Total</b>		<b>5</b>	<b>\$441,326</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,217,212</b>
<b>3010 - Financial Administration</b>			
<b>4015 - Accounting Services</b>			
9679	Deputy Commissioner	1	\$122,772
0381	Director of Administration II	1	96,096
0381	Director of Administration II	1	72,024
0381	Director of Administration II	1	64,704
	Schedule Salary Adjustments		6,392
<b>Subsection Position Total</b>		<b>4</b>	<b>\$361,988</b>
<b>4016 - Contract Services</b>			
1481	Contract Review Specialist I	1	\$43,920
0345	Contracts Coordinator	1	91,752
<b>Subsection Position Total</b>		<b>2</b>	<b>\$135,672</b>
<b>4017 - Management Information Systems</b>			
1142	Senior Operations Analyst	1	\$96,360
0634	Data Services Administrator	1	105,420
0634	Data Services Administrator	1	75,408
0601	Director of Information Systems	1	120,348
	Schedule Salary Adjustments		3,985
<b>Subsection Position Total</b>		<b>4</b>	<b>\$401,521</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$899,181</b>
<b>Position Total</b>		<b>25</b>	<b>\$2,116,393</b>
<b>Turnover</b>			<b>(77,119)</b>
<b>Position Net Total</b>		<b>25</b>	<b>\$2,039,274</b>



**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$33,739,110
0012	Contract Wage Increment - Prevailing Rate	340,177
0015	Schedule Salary Adjustments	1,476
0020	Overtime	2,377,983
<b>0000 Personnel Services - Total*</b>		<b>\$36,458,746</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$900
0130	Postage	490
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	12,759,716
0157	Rental of Equipment and Services	2,928,795
0159	Lease Purchase Agreements for Equipment and Machinery	83,448
0162	Repair/Maintenance of Equipment	13,910
0166	Dues, Subscriptions and Memberships	1,795
0181	Mobile Communication Services	18,000
0185	Waste Disposal Services	43,662,056
0188	Vehicle Tracking Service	178,535
0189	Telephone - Non-Centrex Billings	9,650
0196	Data Circuits	31,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,425
<b>0100 Contractual Services - Total*</b>		<b>\$59,690,920</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$21,803
0319	Clothing	74,000
0340	Material and Supplies	72,474
0341	Chemicals	40,000
0350	Stationery and Office Supplies	10,946
<b>0300 Commodities and Materials - Total*</b>		<b>\$219,223</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$33,102
0402	Tools Greater Than \$100/Unit	13,000
<b>0400 Equipment - Total*</b>		<b>\$46,102</b>
<b>Appropriation Total*</b>		<b>\$96,414,991</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3050 - Solid Waste Collection</b>			
<b>4025 - Refuse Collection</b>			
7185	Foreman of Motor Truck Drivers	9	\$38.45H
7184	Pool Motor Truck Driver	138	36.45H
7183	Motor Truck Driver	5	37.00H
7183	Motor Truck Driver	222	36.45H
7183	Motor Truck Driver	1	32.81H
6329	General Laborer - Streets and Sanitation	20,800H	21.73H
<b>Subsection Position Total</b>		<b>375</b>	<b>\$28,918,573</b>
<b>4026 - Recycling &amp; Compost Collection</b>			
7184	Pool Motor Truck Driver	6	\$36.45H
7183	Motor Truck Driver	21	36.45H
7152	Refuse Collection Coordinator	2	105,900
7152	Refuse Collection Coordinator	2	96,528
6324	Sanitation Laborer	27	37.76H
	Schedule Salary Adjustments		1,476
<b>Subsection Position Total</b>		<b>58</b>	<b>\$4,573,966</b>
<b>4027 - Winter Operations</b>			
7184	Pool Motor Truck Driver	54,000H	\$29.16H
<b>Subsection Position Total</b>			<b>\$1,574,640</b>
<b>Section Position Total</b>		<b>433</b>	<b>\$35,067,179</b>
<b>Position Total</b>		<b>433</b>	<b>\$35,067,179</b>
<b>Turnover</b>			<b>(1,326,593)</b>
<b>Position Net Total</b>		<b>433</b>	<b>\$33,740,586</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2025 - BUREAU OF RODENT CONTROL**

(081/1020/2025)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$9,475,174
0012	Contract Wage Increment - Prevailing Rate	73,082
0020	Overtime	5,500
<b>0000 Personnel Services - Total*</b>		<b>\$9,553,756</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,800,000
0157	Rental of Equipment and Services	108,814
0159	Lease Purchase Agreements for Equipment and Machinery	2,900
0181	Mobile Communication Services	61,500
0188	Vehicle Tracking Service	11,774
0190	Telephone - Non-Centrex Billings	14,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	700
<b>0100 Contractual Services - Total*</b>		<b>\$3,000,288</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$304
0319	Clothing	16,250
0340	Material and Supplies	323,378
0350	Stationery and Office Supplies	4,230
<b>0300 Commodities and Materials - Total*</b>		<b>\$344,162</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	7,222
<b>0400 Equipment - Total*</b>		<b>\$7,222</b>
<b>Appropriation Total*</b>		<b>\$12,905,428</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2025 - Bureau of Rodent Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3076 - Rodent Control - Administration</b>			
9679	Deputy Commissioner	1	\$131,664
8185	Assistant General Superintendent	1	115,656
1302	Administrative Services Officer II	1	116,280
0441	Sanitation Clerk	1	69,780
0441	Sanitation Clerk	1	66,564
0430	Clerk III	1	60,744
0309	Coordinator of Special Projects	1	96,096
0303	Administrative Assistant III	1	88,044
<b>Section Position Total</b>		<b>8</b>	<b>\$744,828</b>
<b>3077 - Vector Control</b>			
7185	Foreman of Motor Truck Drivers	1	\$38.45H
7184	Pool Motor Truck Driver	3	36.45H
7183	Motor Truck Driver	2	37.00H
7183	Motor Truck Driver	20	36.45H
7152	Refuse Collection Coordinator	1	105,900
7152	Refuse Collection Coordinator	1	96,528
7140	Non-CDL Driver	8	26.61H
6329	General Laborer - Streets and Sanitation	4	21.73H
6324	Sanitation Laborer	36	37.76H
6324	Sanitation Laborer	1	33.99H
<b>Section Position Total</b>		<b>77</b>	<b>\$5,701,844</b>
<b>3078 - Cart Management</b>			
8244	Foreman of Laborers	1	\$43.62H
8184	General Superintendent	1	126,504
8104	Field Sanitation Specialist	1	83,988
7184	Pool Motor Truck Driver	2	36.45H
7183	Motor Truck Driver	1	37.00H
7183	Motor Truck Driver	8	36.45H
7152	Refuse Collection Coordinator	2	105,900
6329	General Laborer - Streets and Sanitation	2	21.73H
6324	Sanitation Laborer	24	37.76H
6324	Sanitation Laborer	1	26.44H
<b>Section Position Total</b>		<b>43</b>	<b>\$3,378,513</b>
<b>3079 - Dead Animal Recovery</b>			
7183	Motor Truck Driver	1	\$37.00H
7183	Motor Truck Driver	1	36.45H
<b>Section Position Total</b>		<b>2</b>	<b>\$152,776</b>
<b>Position Total</b>		<b>130</b>	<b>\$9,977,961</b>
<b>Turnover</b>			<b>(502,787)</b>
<b>Position Net Total</b>		<b>130</b>	<b>\$9,475,174</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$17,363,828
0012	Contract Wage Increment - Prevailing Rate	123,287
0015	Schedule Salary Adjustments	81,402
0020	Overtime	1,629,000
<b>0000 Personnel Services - Total*</b>		<b>\$19,197,517</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$825,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	32,360
0157	Rental of Equipment and Services	234,688
0162	Repair/Maintenance of Equipment	100,800
0188	Vehicle Tracking Service	160,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,352,848</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$7,725
0340	Material and Supplies	242,400
0341	Chemicals	120,000
0362	Paints and Painting Supplies	270,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$640,125</b>
<b>Appropriation Total*</b>		<b>\$21,190,490</b>

**Positions and Salaries**

Position	No	Rate
<b>3320 - Equipment Support Services</b>		
7635 Foreman of Hoisting Engineers	3	\$55.10H
7633 Hoisting Engineer	26	53.10H
7633 Hoisting Engineer	1	51.10H
<b>Section Position Total</b>	<b>30</b>	<b>\$3,321,760</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3335 - Graffiti Blasters Program</b>			
<b>4340 - Graffiti Removal</b>			
8185	Assistant General Superintendent	1	\$110,436
8164	District Supervisor - Graffiti Removal Services	3	121,752
8164	District Supervisor - Graffiti Removal Services	2	83,124
7633	Hoisting Engineer	8	53.10H
6329	General Laborer - Streets and Sanitation	2	21.73H
6324	Sanitation Laborer	9	39.98H
	Schedule Salary Adjustments		8,010
<b>Subsection Position Total</b>		<b>25</b>	<b>\$2,372,357</b>
<b>4341 - Graffiti Painting</b>			
6329	General Laborer - Streets and Sanitation	1	\$21.73H
6324	Sanitation Laborer	7	39.98H
4634	Painter	12	46.55H
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,789,195</b>
<b>Section Position Total</b>		<b>45</b>	<b>\$4,161,552</b>
<b>3390 - Field Operations</b>			
8244	Foreman of Laborers	5	\$43.62H
8185	Assistant General Superintendent	1	100,668
8173	Ward Superintendent	5	121,188
8173	Ward Superintendent	2	115,656
8173	Ward Superintendent	4	110,436
8173	Ward Superintendent	4	105,420
8173	Ward Superintendent	2	100,668
8173	Ward Superintendent	7	96,096
8173	Ward Superintendent	7	90,828
8173	Ward Superintendent	9	86,688
8173	Ward Superintendent	4	82,788
8173	Ward Superintendent	5	79,020
8173	Ward Superintendent	1	75,408
7185	Foreman of Motor Truck Drivers	4	38.45H
7184	Pool Motor Truck Driver	11	36.45H
7183	Motor Truck Driver	5	37.00H
7183	Motor Truck Driver	12	36.45H
6329	General Laborer - Streets and Sanitation	1	24.46H
6329	General Laborer - Streets and Sanitation	1	23.74H
6329	General Laborer - Streets and Sanitation	1	22.38H
6329	General Laborer - Streets and Sanitation	3	21.73H
6324	Sanitation Laborer	1	38.00H
6324	Sanitation Laborer	31	37.76H
	Schedule Salary Adjustments		73,392
<b>Section Position Total</b>		<b>126</b>	<b>\$10,664,718</b>
<b>Position Total</b>		<b>201</b>	<b>\$18,148,030</b>
<b>Turnover</b>			<b>(702,800)</b>
<b>Position Net Total</b>		<b>201</b>	<b>\$17,445,230</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2060 - BUREAU OF FORESTRY**

(081/1045/2060)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$14,851,935
0012	Contract Wage Increment - Prevailing Rate	120,933
0015	Schedule Salary Adjustments	2,524
0020	Overtime	500,000
<b>0000 Personnel Services - Total*</b>		<b>\$15,475,392</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$1,280
0130	Postage	120
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,030,350
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157	Rental of Equipment and Services	1,059,127
0159	Lease Purchase Agreements for Equipment and Machinery	7,100
0160	Repair or Maintenance of Property	400
0162	Repair/Maintenance of Equipment	4,700
0188	Vehicle Tracking Service	52,411
0190	Telephone - Non-Centrex Billings	6,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	31
<b>0100 Contractual Services - Total*</b>		<b>\$2,163,119</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	3,500
<b>0200 Travel - Total*</b>		<b>\$3,500</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$2,530
0319	Clothing	68,000
0340	Material and Supplies	40,945
0345	Apparatus and Instruments	500
0350	Stationery and Office Supplies	5,400
0360	Repair Parts and Material	30,000
0361	Building Materials and Supplies	1,500
0362	Paints and Painting Supplies	800
0363	Structural Steels, Iron and Other Related Materials	270
<b>0300 Commodities and Materials - Total*</b>		<b>\$149,945</b>
<b>0400 Equipment</b>		
0423	Communication Devices	\$900
0440	Machinery and Equipment	150,150
<b>0400 Equipment - Total*</b>		<b>\$151,050</b>
<b>Appropriation Total*</b>		<b>\$17,943,006</b>
<b>Department Total</b>		<b>\$153,486,203</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2060 - Bureau of Forestry - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3127 - Administration</b>			
<b>4064 - Administrative Support</b>			
9679	Deputy Commissioner	1	\$135,624
0809	Executive Secretary I	1	54,276
0664	Data Entry Operator	1	60,744
0664	Data Entry Operator	1	33,240
0308	Staff Assistant	1	96,564
<b>Subsection Position Total</b>		<b>5</b>	<b>\$380,448</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$380,448</b>
<b>3128 - Forestry - Support</b>			
<b>4047 - Operational Support</b>			
8185	Assistant General Superintendent	1	\$75,408
8184	General Superintendent	1	119,148
7975	Tree Trimmer	10	38.58H
7975	Tree Trimmer	9	37.76H
7975	Tree Trimmer	7	26.60H
7946	Senior City Forester	4	96,360
7928	Dispatcher - Arborist	5	42.72H
7916	Forestry Supervisor	2	105,900
7916	Forestry Supervisor	1	101,148
7916	Forestry Supervisor	3	96,528
7916	Forestry Supervisor	1	88,008
7185	Foreman of Motor Truck Drivers	1	38.45H
7184	Pool Motor Truck Driver	2	36.45H
7183	Motor Truck Driver	5	36.45H
Schedule Salary Adjustments			2,524
<b>Subsection Position Total</b>		<b>52</b>	<b>\$4,224,663</b>
<b>4056 - Training &amp; Safety</b>			
3063	Training Agent I - Per Agreement	5	\$40.00H
<b>Subsection Position Total</b>		<b>5</b>	<b>\$416,000</b>
<b>Section Position Total</b>		<b>57</b>	<b>\$4,640,663</b>



0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2060 - Bureau of Forestry  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3136 - Forestry Operations</b>			
<b>4063 - Tree Trimming</b>			
7975	Tree Trimmer	24	\$38.58H
7975	Tree Trimmer	17	37.76H
7975	Tree Trimmer	26	26.60H
7185	Foreman of Motor Truck Drivers	4	38.45H
7184	Pool Motor Truck Driver	7	36.45H
7184	Pool Motor Truck Driver	8,320H	29.16H
7183	Motor Truck Driver	2	37.09H
7183	Motor Truck Driver	6	37.00H
7183	Motor Truck Driver	36	36.45H
<b>Subsection Position Total</b>		<b>122</b>	<b>\$9,138,293</b>
<b>4067 - Disposal of Non-Parkway Debris</b>			
7975	Tree Trimmer	8	\$38.58H
7183	Motor Truck Driver	3	36.45H
<b>Subsection Position Total</b>		<b>11</b>	<b>\$869,419</b>
<b>Section Position Total</b>		<b>133</b>	<b>\$10,007,712</b>
<b>3137 - Tree Removal</b>			
7975	Tree Trimmer	6	\$38.58H
7184	Pool Motor Truck Driver	1	36.45H
7183	Motor Truck Driver	1	37.09H
7183	Motor Truck Driver	1	37.00H
7183	Motor Truck Driver	2	36.45H
<b>Section Position Total</b>		<b>11</b>	<b>\$863,033</b>
<b>Position Total</b>		<b>206</b>	<b>\$15,891,856</b>
<b>Turnover</b>			<b>(1,037,397)</b>
<b>Position Net Total</b>		<b>206</b>	<b>\$14,854,459</b>
<b>Department Position Total</b>		<b>1,018</b>	<b>\$83,437,423</b>
<b>Turnover</b>			<b>(3,724,066)</b>
<b>Department Position Net Total</b>		<b>1,018</b>	<b>\$79,713,357</b>

**0100 - Corporate Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE**

(084/1105/2105)

The Chicago Department of Transportation ("CDOT") is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program ("CIP"). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all movable bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,896,263
0015	Schedule Salary Adjustments	6,485
<b>0000 Personnel Services - Total*</b>		<b>\$2,902,748</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$550
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	66,000
0159	Lease Purchase Agreements for Equipment and Machinery	15,319
0166	Dues, Subscriptions and Memberships	102,543
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	8,000
0178	Freight and Express Charges	250
0181	Mobile Communication Services	11,600
0190	Telephone - Non-Centrex Billings	7,100
0191	Telephone - Relocations of Phone Lines	400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	18
<b>0100 Contractual Services - Total*</b>		<b>\$211,780</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$2,500
0270	Local Transportation	200
<b>0200 Travel - Total*</b>		<b>\$2,700</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$1,600
0350	Stationery and Office Supplies	5,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$7,100</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,300,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$1,300,000</b>
<b>Appropriation Total*</b>		<b>\$4,424,328</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
1105 - Office of the Commissioner / 2105 - Commissioner's Office  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3201 - General Support</b>			
9984	Commissioner of Transportation	1	\$174,588
9813	Managing Deputy Commissioner	3	145,500
9660	First Deputy Commissioner	1	159,060
6085	Senior Automotive Equipment Analyst	1	70,140
1430	Policy Analyst	1	81,168
0802	Executive Administrative Assistant II	1	58,968
0365	Personal Assistant	1	77,520
0289	Safety Administrator	1	82,476
<b>Section Position Total</b>		<b>10</b>	<b>\$1,140,420</b>
<b>3204 - Public Information</b>			
9716	Assistant Director of News Affairs	1	\$105,756
1434	Director of Public Information	1	112,248
0320	Assistant to the Commissioner	1	87,564
	Schedule Salary Adjustments		1,017
<b>Section Position Total</b>		<b>3</b>	<b>\$306,585</b>
<b>3205 - Intergovernmental Support</b>			
6145	Engineering Technician VI	1	\$88,044
6139	Field Supervisor	1	127,536
0322	Special Assistant	1	113,376
0313	Assistant Commissioner	1	95,736
0309	Coordinator of Special Projects	1	100,668
0304	Assistant to Commissioner	1	115,656
0303	Administrative Assistant III	1	88,044
0303	Administrative Assistant III	1	48,168
	Schedule Salary Adjustments		5,468
<b>Section Position Total</b>		<b>8</b>	<b>\$782,696</b>
<b>3207 - Performance Management</b>			
9679	Deputy Commissioner	1	\$124,056
3898	Community Services Representative	1	96,564
1140	Chief Operations Analyst	1	105,756
0665	Senior Data Entry Operator		19,86H
0629	Principal Programmer/Analyst	1	108,816
0625	Chief Programmer/Analyst	1	96,696
0601	Director of Information Systems	1	112,920
0308	Staff Assistant	1	96,564
0303	Administrative Assistant III	1	76,584
<b>Section Position Total</b>		<b>8</b>	<b>\$817,956</b>
<b>Position Total</b>		<b>29</b>	<b>\$3,047,657</b>
<b>Turnover</b>			<b>(144,909)</b>
<b>Position Net Total</b>		<b>29</b>	<b>\$2,902,748</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2115 - DIVISION OF ADMINISTRATION**

(084/1115/2115)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,891,506
0012	Contract Wage Increment - Prevailing Rate	1,173
0015	Schedule Salary Adjustments	33,289
0039	For the Employment of Students as Trainees	5,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,930,968</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	80,750
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	250
0159	Lease Purchase Agreements for Equipment and Machinery	17,365
0166	Dues, Subscriptions and Memberships	400
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,400
0178	Freight and Express Charges	300
0181	Mobile Communication Services	15,120
0190	Telephone - Non-Centrex Billings	15,500
0191	Telephone - Relocations of Phone Lines	500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	655
<b>0100 Contractual Services - Total*</b>		<b>\$134,490</b>
<b>0200 Travel</b>		
0270	Local Transportation	300
<b>0200 Travel - Total*</b>		<b>\$300</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$2,200
0350	Stationery and Office Supplies	12,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$14,200</b>
<b>Appropriation Total*</b>		<b>\$5,079,958</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2115 - Division of Administration - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3209 - Construction Services</b>			
<b>4209 - Contract Closeouts</b>			
5613	Civil Engineer III	1	\$79,044
0309	Coordinator of Special Projects	1	64,704
	Schedule Salary Adjustments		325
<b>Subsection Position Total</b>		<b>2</b>	<b>\$144,073</b>
<b>4210 - Records and Estimates</b>			
9532	Stores Laborer	1	\$42,72H
5615	Civil Engineer V	1	125,484
5614	Civil Engineer IV	2	114,780
5613	Civil Engineer III	1	105,108
5613	Civil Engineer III	1	79,044
0303	Administrative Assistant III	1	48,168
0302	Administrative Assistant II	1	40,020
0190	Accounting Technician II	2	80,232
	Schedule Salary Adjustments		488
<b>Subsection Position Total</b>		<b>10</b>	<b>\$877,194</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$1,021,267</b>
<b>3215 - General Support</b>			
9679	Deputy Commissioner	1	\$129,744
0801	Executive Administrative Assistant I	1	53,736
	Schedule Salary Adjustments		410
<b>Section Position Total</b>		<b>2</b>	<b>\$183,890</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3216 - Finance</b>			
<b>4212 - Auditing</b>			
0832	Personal Computer Operator II	1	\$63,600
0431	Clerk IV	1	66,612
0381	Director of Administration II	1	96,096
0190	Accounting Technician II	1	43,920
0184	Accounting Technician III	1	48,168
	Schedule Salary Adjustments		4,560
<b>Subsection Position Total</b>		<b>5</b>	<b>\$322,956</b>
<b>4213 - Order Board</b>			
1814	Coordinator of Warehouse Operations	1	\$83,628
0345	Contracts Coordinator	1	72,024
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		2,466
<b>Subsection Position Total</b>		<b>3</b>	<b>\$231,222</b>
<b>4214 - Accounting</b>			
0431	Clerk IV	1	\$73,104
0383	Director of Administrative Services	1	121,188
0308	Staff Assistant	1	88,044
0124	Finance Officer	1	105,108
0123	Fiscal Administrator	1	105,756
0103	Accountant III	1	96,360
0102	Accountant II	3	88,152
<b>Subsection Position Total</b>		<b>9</b>	<b>\$854,016</b>
<b>4215 - Accounts Payable</b>			
0431	Clerk IV	1	\$63,600
0431	Clerk IV	1	55,344
0431	Clerk IV	1	40,020
0381	Director of Administration II	1	96,096
0303	Administrative Assistant III	1	76,584
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		1,436
<b>Subsection Position Total</b>		<b>6</b>	<b>\$406,184</b>
<b>4216 - Financial Management</b>			
0381	Director of Administration II	1	\$91,752
0313	Assistant Commissioner	1	126,540
0118	Director of Finance	1	121,188
0118	Director of Finance	1	119,148
	Schedule Salary Adjustments		176
<b>Subsection Position Total</b>		<b>4</b>	<b>\$458,804</b>
<b>Section Position Total</b>		<b>27</b>	<b>\$2,273,182</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2115 - Division of Administration  
 Positions and Salaries - Continued

Position		No	Rate
<b>3217 - Contracts</b>			
1577	Chief Voucher Expediter - Excluded	1	\$58,968
1572	Chief Contract Expediter	1	116,280
1572	Chief Contract Expediter	1	111,024
1572	Chief Contract Expediter	1	72,372
1572	Chief Contract Expediter	1	63,660
1191	Contracts Administrator	1	110,052
0345	Contracts Coordinator	1	72,024
0345	Contracts Coordinator	1	70,272
	Schedule Salary Adjustments		8,958
<b>Section Position Total</b>		<b>8</b>	<b>\$683,610</b>
<b>3218 - Human Resources</b>			
<b>4218 - Personnel</b>			
1331	Labor Relations Supervisor	1	\$82,788
1303	Administrative Services Officer I - Excluded	1	79,812
1301	Administrative Services Officer I	2	52,848
0380	Director of Administration I	1	96,096
0379	Director of Administration	1	105,756
0308	Staff Assistant	1	92,136
0308	Staff Assistant	1	84,024
	Schedule Salary Adjustments		2,655
<b>Subsection Position Total</b>		<b>8</b>	<b>\$648,963</b>
<b>4219 - Payroll</b>			
1342	Senior Personnel Assistant	1	\$84,024
0380	Director of Administration I	1	87,564
0165	Supervising Timekeeper - Laborer	1	83,988
0165	Supervising Timekeeper - Laborer	1	80,196
0165	Supervising Timekeeper - Laborer	1	73,068
	Schedule Salary Adjustments		11,815
<b>Subsection Position Total</b>		<b>5</b>	<b>\$420,655</b>
<b>4220 - Return to Work</b>			
9539	Concrete Laborer		\$42.72H
9464	Asphalt Laborer		42.72H
9411	Construction Laborer		42.72H
8263	Sign Hanger		28.59H
7633	Hoisting Engineer		51.10H
7183	Motor Truck Driver		36.45H
6137	Field Service Specialist II		57,336
4634	Painter		46.55H
0417	District Clerk		43,416
<b>Subsection Position Total</b>			
<b>Section Position Total</b>		<b>13</b>	<b>\$1,069,618</b>
<b>Position Total</b>		<b>62</b>	<b>\$5,231,567</b>
<b>Turnover</b>			<b>(306,772)</b>
<b>Position Net Total</b>		<b>62</b>	<b>\$4,924,795</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,991,330
<b>0100 Contractual Services - Total*</b>		<b>\$1,991,330</b>
<b>Appropriation Total*</b>		<b>\$1,991,330</b>



**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2130 - DIVISION OF TRAFFIC SAFETY**

(084/1130/2130)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$971,163
0015	Schedule Salary Adjustments	3,133
<b>0000 Personnel Services - Total*</b>		<b>\$974,296</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$6,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	200,300
0149	For Software Maintenance and Licensing	5,000
0159	Lease Purchase Agreements for Equipment and Machinery	1,400
0162	Repair/Maintenance of Equipment	15,167,117
0166	Dues, Subscriptions and Memberships	2,100
0169	Technical Meeting Costs	2,000
0181	Mobile Communication Services	3,045
<b>0100 Contractual Services - Total*</b>		<b>\$15,386,962</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	2,500
<b>0200 Travel - Total*</b>		<b>\$2,500</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$350
0350	Stationery and Office Supplies	2,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,350</b>
<b>Appropriation Total*</b>		<b>\$16,366,108</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3130 - Traffic Safety</b>		
9679 Deputy Commissioner	1	\$129,072
9679 Deputy Commissioner	1	126,072
6255 Traffic Engineer V	1	108,960
6254 Traffic Engineer IV	1	114,780
6254 Traffic Engineer IV	1	87,276
6254 Traffic Engineer IV	1	76,584
1441 Coordinating Planner	1	94,788
0602 Principal Systems Programmer	1	108,816
0306 Assistant Director	1	120,348
0303 Administrative Assistant III	1	76,584
Schedule Salary Adjustments		3,133
<b>Section Position Total</b>	<b>10</b>	<b>\$1,046,413</b>
<b>Position Total</b>	<b>10</b>	<b>\$1,046,413</b>
<b>Turnover</b>		<b>(72,117)</b>
<b>Position Net Total</b>	<b>10</b>	<b>\$974,296</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2140 - DIVISION OF SIGN MANAGEMENT**

(084/1140/2140)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,507,104
0012	Contract Wage Increment - Prevailing Rate	29,421
0015	Schedule Salary Adjustments	8,755
0020	Overtime	29,442
<b>0000 Personnel Services - Total*</b>		<b>\$3,574,722</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
0149	For Software Maintenance and Licensing	9,000
0159	Lease Purchase Agreements for Equipment and Machinery	5,540
0160	Repair or Maintenance of Property	5,500
0162	Repair/Maintenance of Equipment	4,000
0181	Mobile Communication Services	28,200
0185	Waste Disposal Services	3,000
<b>0100 Contractual Services - Total*</b>		<b>\$455,440</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$1,300
0340	Material and Supplies	486,283
0350	Stationery and Office Supplies	6,400
0362	Paints and Painting Supplies	40,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$533,983</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	\$2,800
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,000
<b>0400 Equipment - Total*</b>		<b>\$3,800</b>
<b>Appropriation Total*</b>		<b>\$4,567,945</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2140 - Division of Sign Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3140 - Sign Management</b>			
9679	Deputy Commissioner	1	\$135,624
9534	Laborer	4	42.72H
8267	Foreman of Sign Shop	1	43.86H
8265	Foreman of Sign Hangers	1	36.32H
8263	Sign Hanger	10	33.63H
8263	Sign Hanger	5,200H	28.59H
8263	Sign Hanger	8	28.59H
8244	Foreman of Laborers	1	43.62H
6605	Blacksmith	1	46.68H
6295	Traffic Maintenance Supervisor	1	96,528
6254	Traffic Engineer IV	1	114,780
6144	Engineering Technician V	1	101,232
6137	Field Service Specialist II	1	60,108
6137	Field Service Specialist II	1	57,336
6135	Field Service Director	1	111,144
4656	Sign Painter	6	39.06H
4654	Sign Painter Helper	2,773H	33.06H
0832	Personal Computer Operator II	1	57,924
0431	Clerk IV	1	40,020
0380	Director of Administration I	1	64,704
0323	Administrative Assistant III - Excluded	1	70,608
0303	Administrative Assistant III	1	66,612
0302	Administrative Assistant II	1	43,428
0302	Administrative Assistant II	2	40,020
	Schedule Salary Adjustments		8,755
<b>Section Position Total</b>		<b>47</b>	<b>\$3,721,926</b>
<b>3141 - Signs - Temporary Help</b>			
8263	Sign Hanger		\$28.59H
4656	Sign Painter		39.06H
4654	Sign Painter Helper		33.06H
<b>Section Position Total</b>			
<b>Position Total</b>		<b>47</b>	<b>\$3,721,926</b>
<b>Turnover</b>			<b>(206,067)</b>
<b>Position Net Total</b>		<b>47</b>	<b>\$3,515,859</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2145 - DIVISION OF PROJECT DEVELOPMENT**

(084/1145/2145)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,229,587
0015	Schedule Salary Adjustments	8,139
<b>0000 Personnel Services - Total*</b>		<b>\$3,237,726</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	872,371
0149	For Software Maintenance and Licensing	20,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	950
0152	Advertising	1,250
0153	Promotions	2,000
0157	Rental of Equipment and Services	13,500
0159	Lease Purchase Agreements for Equipment and Machinery	23,286
0162	Repair/Maintenance of Equipment	8,932
0166	Dues, Subscriptions and Memberships	37,635
0169	Technical Meeting Costs	1,700
0178	Freight and Express Charges	200
0181	Mobile Communication Services	5,000
0190	Telephone - Non-Centrex Billings	8,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	51
<b>0100 Contractual Services - Total*</b>		<b>\$995,825</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$2,100
0270	Local Transportation	150
<b>0200 Travel - Total*</b>		<b>\$2,250</b>
<b>0300 Commodities and Materials</b>		
0312	Software Purchases	\$22,200
0348	Books and Related Material	400
0350	Stationery and Office Supplies	7,250
<b>0300 Commodities and Materials - Total*</b>		<b>\$29,850</b>
<b>9100 Purposes as Specified</b>		
9142	Ex-Offender/Re-Entry Initiatives	250,000
<b>9100 Purposes as Specified - Total</b>		<b>\$250,000</b>
<b>Appropriation Total*</b>		<b>\$4,515,651</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3245 - General Support</b>			
9679	Deputy Commissioner	1	\$134,292
1440	Coordinating Planner II	1	112,248
0810	Executive Secretary II	1	76,584
0308	Staff Assistant	1	80,232
	Schedule Salary Adjustments		2,259
<b>Section Position Total</b>		<b>4</b>	<b>\$405,615</b>
<b>3246 - Programming and Planning</b>			
2905	Coordinator of Grants Management	1	\$101,232
1441	Coordinating Planner	1	103,680
1441	Coordinating Planner	1	99,624
1441	Coordinating Planner	1	96,696
1441	Coordinating Planner	1	95,760
1441	Coordinating Planner	1	93,864
1441	Coordinating Planner	1	91,092
1404	City Planner IV	1	96,360
0311	Projects Administrator	1	121,560
	Schedule Salary Adjustments		567
<b>Section Position Total</b>		<b>9</b>	<b>\$900,435</b>
<b>3247 - Public Way Policy</b>			
5615	Civil Engineer V	1	\$125,484
1606	Manager of Maps and Plats	1	70,272
1440	Coordinating Planner II	1	110,436
1404	City Planner IV	1	68,256
0613	GIS Manager	1	93,864
0310	Project Manager	1	113,376
0302	Administrative Assistant II	1	63,600
	Schedule Salary Adjustments		4,550
<b>Section Position Total</b>		<b>7</b>	<b>\$649,838</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3248 - Neighborhood Enhancement and Sustainable Development</b>			
<b>4248 - Livable Streets</b>			
7946	Senior City Forester	1	\$96,360
7946	Senior City Forester	1	62,904
5633	Project Director	1	114,528
5613	Civil Engineer III	1	105,108
5613	Civil Engineer III	1	69,444
<b>Subsection Position Total</b>		<b>5</b>	<b>\$448,344</b>
<b>4252 - Traffic Design</b>			
6255	Traffic Engineer V	1	\$87,540
6255	Traffic Engineer V	1	82,476
6254	Traffic Engineer IV	1	76,584
6143	Engineering Technician IV	1	96,564
5632	Coordinating Engineer II	1	116,820
3092	Program Director	1	70,272
0311	Projects Administrator	1	101,628
<b>Subsection Position Total</b>		<b>7</b>	<b>\$631,884</b>
<b>4254 - Citywide Services</b>			
3092	Program Director	1	\$100,668
3092	Program Director	1	82,788
3092	Program Director	1	79,020
1912	Project Coordinator	1	87,564
0313	Assistant Commissioner	1	93,864
	Schedule Salary Adjustments		763
<b>Subsection Position Total</b>		<b>5</b>	<b>\$444,667</b>
<b>Section Position Total</b>		<b>17</b>	<b>\$1,524,895</b>
<b>Position Total</b>		<b>37</b>	<b>\$3,480,783</b>
<b>Turnover</b>			<b>(243,057)</b>
<b>Position Net Total</b>		<b>37</b>	<b>\$3,237,726</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$7,935,111
0012	Contract Wage Increment - Prevailing Rate	97,807
0015	Schedule Salary Adjustments	3,156
0020	Overtime	148,775
<b>0000 Personnel Services - Total*</b>		<b>\$8,184,849</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$200
0149	For Software Maintenance and Licensing	2,000
0157	Rental of Equipment and Services	38,060
0159	Lease Purchase Agreements for Equipment and Machinery	25,451
0162	Repair/Maintenance of Equipment	28,398
0181	Mobile Communication Services	12,000
0188	Vehicle Tracking Service	5,696
0189	Telephone - Non-Centrex Billings	2,500
0190	Telephone - Non-Centrex Billings	52,800
0196	Data Circuits	16,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	162
<b>0100 Contractual Services - Total*</b>		<b>\$183,767</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	14,000
<b>0200 Travel - Total*</b>		<b>\$14,000</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$5,600
0340	Material and Supplies	504,670
0350	Stationery and Office Supplies	7,900
<b>0300 Commodities and Materials - Total*</b>		<b>\$518,170</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000
<b>0400 Equipment - Total*</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$8,910,786</b>

**Positions and Salaries**

Position	No	Rate
<b>3270 - Electrical Operations and Maintenance</b>		
<b>4270 - Electrical Administration</b>		
9679 Deputy Commissioner	1	\$131,664
8184 General Superintendent	1	113,376
1302 Administrative Services Officer II	1	116,280
<b>Subsection Position Total</b>	<b>3</b>	<b>\$361,320</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2150 - Division of Electrical Operations  
 Positions and Salaries - Continued

**3270 - Electrical Operations and Maintenance - Continued**

Position		No	Rate
<b>4277 - Temporary Electrical Maintenance Assistance</b>			
9534	Laborer		\$42.72H
7184	Pool Motor Truck Driver		36.45H
7183	Motor Truck Driver		36.45H
7120	Load Dispatcher		8,996M
6295	Traffic Maintenance Supervisor		57,336
5089	Foreman of Traffic Signal Repairmen		9,862.67M
5088	Foreman of Street Light Repairmen		9,862.67M
5087	Traffic Signal Repairman		8,996M
5086	Street Light Repair Worker		8,996M
5085	General Foreman of Linemen		10,556M
5082	Lineman Helper		40.48H
5081	Lineman		51.90H
5061	Lamp Maintenance Worker		40.48H
5061	Lamp Maintenance Worker		28.34H
1179	Manager of Finance		108,792
0101	Accountant I		56,256
<b>Subsection Position Total</b>			
<b>Section Position Total</b>		<b>3</b>	<b>\$361,320</b>

**3275 - Electrical Construction**

<b>4280 - Electrical Construction Support</b>			
9534	Laborer	20	\$42.72H
9528	Laborer - Bureau of Electricity	1	42.72H
8244	Foreman of Laborers	3	43.62H
8185	Assistant General Superintendent	1	121,188
7185	Foreman of Motor Truck Drivers	1	38.45H
7183	Motor Truck Driver	11	36.45H
6674	Machinist	1	48.38H
6613	Boiler Maker Welder	1	47.10H
5814	Electrical Engineer IV	1	76,584
5085	General Foreman of Linemen	2	10,556M
5083	Foreman of Lineman	7	56.90H
5082	Lineman Helper		40.48H
5081	Lineman	24	51.90H
5061	Lamp Maintenance Worker	2	28.34H
5049	Superintendent of Electrical Operations	1	102,636
1814	Coordinator of Warehouse Operations	1	96,096
	Schedule Salary Adjustments		2,640
<b>Subsection Position Total</b>		<b>77</b>	<b>\$7,440,443</b>



**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations**  
**Positions and Salaries - Continued**

**3275 - Electrical Construction - Continued**

Position		No	Rate
<b>4283 - Temporary Electrical Construction Assistance</b>			
9534	Laborer		\$42.72H
9528	Laborer - Bureau of Electricity		42.99H
7184	Pool Motor Truck Driver		36.45H
7183	Motor Truck Driver		36.45H
7124	Equipment Dispatcher		37.09H
6674	Machinist		48.38H
6253	Traffic Engineer III		75,360
6252	Traffic Engineer II		68,256
6143	Engineering Technician IV		57,348
5814	Electrical Engineer IV		83,112
5813	Electrical Engineer III		75,360
5812	Electrical Engineer II		68,256
5085	General Foreman of Linemen		10,556M
5083	Foreman of Lineman		56.90H
5082	Lineman Helper		40.48H
5081	Lineman		51.90H
5049	Superintendent of Electrical Operations		98,000
4634	Painter		46.55H
4435	Cement Finisher		45.25H
1576	Chief Voucher Expediter		62,976
0429	Clerk II		32,892
0302	Administrative Assistant II		45,516
0190	Accounting Technician II		47,652
<b>Subsection Position Total</b>			
<b>4285 - Asset Management</b>			
9534	Laborer	3	\$42.72H
1912	Project Coordinator	1	58,968
	Schedule Salary Adjustments		516
<b>Subsection Position Total</b>		<b>4</b>	<b>\$326,057</b>
<b>4286 - Electrical Construction Support - Reimbursable</b>			
9534	Laborer	1	\$42.72H
7183	Motor Truck Driver	1	36.45H
5083	Foreman of Lineman	1	56.90H
5081	Lineman	1	51.90H
<b>Subsection Position Total</b>		<b>4</b>	<b>\$390,978</b>
<b>Section Position Total</b>		<b>85</b>	<b>\$8,157,478</b>
<b>Position Total</b>		<b>88</b>	<b>\$8,518,798</b>
<b>Turnover</b>			<b>(580,531)</b>
<b>Position Net Total</b>		<b>88</b>	<b>\$7,938,267</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$11,181,466
0012	Contract Wage Increment - Prevailing Rate	91,244
0015	Schedule Salary Adjustments	27,093
0020	Overtime	1,500,000
<b>0000 Personnel Services - Total*</b>		<b>\$12,799,803</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,500
0157	Rental of Equipment and Services	70,195
0159	Lease Purchase Agreements for Equipment and Machinery	4,488
0160	Repair or Maintenance of Property	38,000
0162	Repair/Maintenance of Equipment	30,149
0181	Mobile Communication Services	11,400
0185	Waste Disposal Services	35,365
0188	Vehicle Tracking Service	12,816
0190	Telephone - Non-Centrex Billings	24,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,575
<b>0100 Contractual Services - Total*</b>		<b>\$244,488</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	50
<b>0200 Travel - Total*</b>		<b>\$50</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$2,000
0316	Gas - Bottled and Propane	16,000
0319	Clothing	5,900
0340	Material and Supplies	223,537
0350	Stationery and Office Supplies	2,000
0365	Electrical Supplies	21,100
<b>0300 Commodities and Materials - Total*</b>		<b>\$270,537</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	6,500
<b>0400 Equipment - Total*</b>		<b>\$6,500</b>
<b>Appropriation Total*</b>		<b>\$13,321,378</b>
<b>Department Total</b>		<b>\$59,177,484</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3255 - Project Oversight</b>			
8259	Assistant Superintendent of Pavement Repairs	1	\$106,812
0311	Projects Administrator	1	117,984
0310	Project Manager	1	92,004
0303	Administrative Assistant III	1	88,044
<b>Section Position Total</b>		<b>4</b>	<b>\$404,844</b>
<b>3256 - Labor</b>			
<b>4262 - Bridges</b>			
9411	Construction Laborer	19	\$42.72H
9410	Laborer - Apprentice	1	38.45H
9410	Laborer - Apprentice	2	25.63H
8246	Foreman of Construction Laborers	4	43.82H
8185	Assistant General Superintendent	1	121,188
7636	General Foreman of Hoisting Engineers	1	9,680.67M
7633	Hoisting Engineer	7	53.10H
7633	Hoisting Engineer	2	49.80H
7238	Coordinator of Bridge Operations	1	64,704
7235	Supervising Bridge Operator	1	86,076
7235	Supervising Bridge Operator	1	78,432
7235	Supervising Bridge Operator	1	51,108
7230	Bridge Operator	8	78,432
7230	Bridge Operator	2	74,880
7230	Bridge Operator	13	71,460
7230	Bridge Operator	2	68,244
7230	Bridge Operator	7	65,100
7230	Bridge Operator	2	59,388
7230	Bridge Operator	5	56,076
7230	Bridge Operator	8	53,592
7230	Bridge Operator	1	51,108
7230	Bridge Operator	3	46,584
7230	Bridge Operator		46,584
7185	Foreman of Motor Truck Drivers	2	38.45H
7183	Motor Truck Driver	5	36.45H
7177	Equipment Rental Coordinator		60,000
6680	General Foreman of Machinists	1	8,992.53M
6676	Foreman of Machinists		50.88H
6142	Engineering Technician III		47,652
5814	Electrical Engineer IV		83,112
5636	Assistant Project Director		76,116
5616	Supervising Engineer		76,116
5615	Civil Engineer V		91,248
5614	Civil Engineer IV		83,112
5613	Civil Engineer III		75,360
5413	Landscape Architect		56,256
5042	General Foreman of Electrical Mechanics		9,420.67M
5042	General Foreman of Electrical Mechanics	1	9,420.67M
5040	Foreman of Electrical Mechanics		51.35H
5035	Electrical Mechanic	1	48.35H

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**4262 - Bridges - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
4856	Foreman of Sheet Metal Workers		47.79H
4856	Foreman of Sheet Metal Workers	1	47.79H
4855	Sheet Metal Worker		44.25H
4855	Sheet Metal Worker	2	44.25H
4838	General Foreman of Bridge and Structural Ironworkers	1	9,070.53M
4776	Foreman of Steamfitters	1	51.50H
4774	Steamfitter	2	48.50H
4756	Foreman of Plumbers	1	53.25H
4754	Plumber		51.75H
4754	Plumber	4	50.25H
4566	General Foreman of Construction Laborers	1	47.11H
4526	General Foreman of General Trades	1	9,854M
4526	General Foreman of General Trades		9,680.67M
4437	Foreman of Cement Finishers	1	47.25H
4435	Cement Finisher	1	45.25H
4405	Foreman of Bricklayers	1	50.81H
4401	Bricklayer	2,773H	46.19H
4401	Bricklayer	2	46.19H
4304	General Foreman of Carpenters	1	8,987.33M
4303	Foreman of Carpenters	7	49.85H
4301	Carpenter	5	47.35H
	Schedule Salary Adjustments		27,093
<b>Subsection Position Total</b>		<b>134</b>	<b>\$11,332,950</b>
<b>Section Position Total</b>		<b>134</b>	<b>\$11,332,950</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
2155 - Division of In-House Construction  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3259 - Temporary Help</b>			
9411	Construction Laborer		\$42.72H
9410	Laborer - Apprentice		25.63H
8246	Foreman of Construction Laborers		43.82H
6681	Machinist - Apprentice		43.54H
6674	Machinist		48.38H
5040	Foreman of Electrical Mechanics		51.35H
5035	Electrical Mechanic		48.35H
4836	Foreman of Bridge and Structural Ironworkers		50.83H
4834	Bridge and Structural Iron Worker		48.83H
4805	Architectural Iron Worker		48.05H
4804	Foreman of Architectural Iron Workers		50.55H
4776	Foreman of Steamfitters		51.50H
4774	Steamfitter		48.50H
4405	Foreman of Bricklayers		50.81H
4401	Bricklayer		46.19H
4301	Carpenter		47.35H

**Section Position Total**

<b>Position Total</b>	<b>138</b>	<b>\$11,737,794</b>
<b>Turnover</b>		<b>(529,235)</b>
<b>Position Net Total</b>	<b>138</b>	<b>\$11,208,559</b>

<b>Department Position Total</b>	<b>411</b>	<b>\$36,784,938</b>
<b>Turnover</b>		<b>(2,082,688)</b>
<b>Department Position Net Total</b>	<b>411</b>	<b>\$34,702,250</b>

**0100 - Corporate Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT systems, employee benefits, contributions to employee pension funds, and long-term debt service payments.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$93,716,768
0039	For the Employment of Students as Trainees	298,400
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	232,749,404
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	980,705
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,490,346
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	39,000,000
0051	Claims Under Unemployment Insurance Act	3,850,673
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	7,160,130
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	11,116,162
0069	PAR Grant Reconciliation	600,000
0070	Tuition Reimbursement and Educational Programs	205,000
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000
<b>0000 Personnel Services - Total*</b>		<b>\$392,517,588</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$4,275,000
0138	For Professional Services for Information Technology Maintenance	41,799,101
0139	For Professional Services for Information Technology Development	10,076,527
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	56,030,209
0142	Accounting and Auditing	1,820,000
0145	Legal Expenses	2,850,000
0170	Surety Bond Premiums	50,000
0172	For the Cost of Insurance Premiums and Expenses	2,564,948
0196	Data Circuits	150,000
<b>0100 Contractual Services - Total*</b>		<b>\$119,615,785</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$115,000
0342	Drugs, Medicine and Chemical Materials	3,125,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,240,000</b>

**0100 - Corporate Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0900 Financial Purposes as Specified</b>		
0912	For Payment of Bonds	\$12,000,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	15,423,400
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0947	For Financing Payments	1,478,572
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	8,417,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$37,518,972</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$1,057,681
9067	For Physical Exams	210,000
9076	City's Contribution to Medicare Tax	35,342,460
<b>9000 Purposes as Specified - Total</b>		<b>\$36,610,141</b>
<b>9100 Purposes as Specified</b>		
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$480,000
9176	West Nile Virus Program	425,000
9180	For World Business Chicago Program	1,200,000
<b>9100 Purposes as Specified - Total</b>		<b>\$2,105,000</b>
<b>9200 Purposes as Specified</b>		
9240	CTA Capital	\$16,000,000
9241	Community Navigator Services for the Justice System	1,000,000
9291	Legal Protection Fund	1,300,000
<b>9200 Purposes as Specified - Total</b>		<b>\$18,300,000</b>
<b>9300 Reductions and Transfers of Appropriations</b>		
9377	For Transfers to Debt Service	16,000,000
<b>9300 Reductions and Transfers of Appropriations - Total</b>		<b>\$16,000,000</b>
<b>9500 Purposes as Specified</b>		
9540	For Payment of General Obligation Certificate	15,702,325
<b>9500 Purposes as Specified - Total</b>		<b>\$15,702,325</b>
<b>9600 Reimbursements</b>		
9635	To Reimburse Midway Fund for Fire Department Salaries	\$2,852,109
9636	To Reimburse Midway Fund for Fire Department Benefits	1,467,410
9638	For Corporate Fund Subsidy of Chicago Public Library	9,508,000
<b>9600 Reimbursements - Total</b>		<b>\$13,827,519</b>

**0100 - Corporate Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$81,271,000
9981	Laborers' Fund Pension Allocation	27,056,000
9982	Policemen's Fund Pension Allocation	18,872,000
9983	Firemen's Fund Pension Allocation	9,575,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$136,774,000</b>
<b>Appropriation Total*</b>		<b>\$792,211,330</b>

<b>Fund Total</b>	<b>\$3,815,732,000</b>
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<b>Fund Position Total</b>	<b>25,482</b>	<b>\$2,182,666,763</b>
<b>Turnover</b>		<b>(85,688,398)</b>
<b>Fund Position Net Total</b>	<b>25,482</b>	<b>\$2,096,978,365</b>



**0200 - Water Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,028,273
0015	Schedule Salary Adjustments	4,967
<b>0000 Personnel Services - Total*</b>		<b>\$1,033,240</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$683
0138	For Professional Services for Information Technology Maintenance	7,597
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,281
0149	For Software Maintenance and Licensing	8,457
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,031
0157	Rental of Equipment and Services	10,334
0159	Lease Purchase Agreements for Equipment and Machinery	2,437
0162	Repair/Maintenance of Equipment	1,632
0166	Dues, Subscriptions and Memberships	5,093
0169	Technical Meeting Costs	7,854
0181	Mobile Communication Services	2,501
0189	Telephone - Non-Centrex Billings	14,062
<b>0100 Contractual Services - Total*</b>		<b>\$95,962</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
<b>0200 Travel - Total*</b>		<b>\$2,173</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$1,132
0340	Material and Supplies	1,608
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	4,498
<b>0300 Commodities and Materials - Total*</b>		<b>\$8,320</b>
<b>0700</b>	<b>Contingencies</b>	<b>1,215</b>
<b>Appropriation Total*</b>		<b>\$1,140,910</b>

**0200 - Water Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Operations</b>			
1718	Chief Forensic Data Analyst	1	\$110,052
0641	Forensic Data Analyst	1	78,828
0634	Data Services Administrator	1	79,020
	Schedule Salary Adjustments		1,001
<b>Section Position Total</b>		<b>3</b>	<b>\$268,901</b>
<b>3015 - Legal</b>			
1368	Compliance Officer	1	\$72,120
1262	Assistant Inspector General	1	105,156
1215	Chief Assistant Inspector General	1	117,984
	Schedule Salary Adjustments		2,261
<b>Section Position Total</b>		<b>3</b>	<b>\$297,521</b>
<b>3020 - Investigations</b>			
1222	Investigator III - IG	1	\$94,848
1222	Investigator III - IG	1	78,828
1222	Investigator III - IG	1	70,140
	Schedule Salary Adjustments		1,705
<b>Section Position Total</b>		<b>3</b>	<b>\$245,521</b>
<b>3027 - Audit and Program Review</b>			
9659	Deputy Inspector General	1	\$132,972
1125	Performance Analyst	2	64,320
<b>Section Position Total</b>		<b>3</b>	<b>\$261,612</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,073,555</b>
<b>Turnover</b>			<b>(40,315)</b>
<b>Position Net Total</b>		<b>12</b>	<b>\$1,033,240</b>

**0200 - Water Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	130,356
<b>0000 Personnel Services - Total*</b>		<b>\$130,356</b>
<b>Appropriation Total*</b>		<b>\$130,356</b>

**Positions and Salaries**

Position	No	Rate
<b>3050 - Revenue and Expenditure Analysis</b>		
1120 Managing Deputy Budget Director	1	\$130,356
<b>Section Position Total</b>	<b>1</b>	<b>\$130,356</b>
<b>Position Total</b>	<b>1</b>	<b>\$130,356</b>

**0200 - Water Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$934,000
0139	For Professional Services for Information Technology Development	820,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,477,958
0149	For Software Maintenance and Licensing	123,827
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	21,593
<b>0100 Contractual Services - Total*</b>		<b>\$6,377,378</b>
<b>Appropriation Total*</b>		<b>\$6,377,378</b>

**0200 - Water Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,552
<b>0100 Contractual Services - Total*</b>		<b>\$4,552</b>
<b>Appropriation Total*</b>		<b>\$4,552</b>

0200 - Water Fund  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$420,957
0015	Schedule Salary Adjustments	3,624
<b>0000 Personnel Services - Total*</b>		<b>\$424,581</b>
<b>Appropriation Total*</b>		<b>\$424,581</b>

**Positions and Salaries**

Position	No	Rate
<b>3019 - Accounting and Financial Reporting</b>		
<b>4054 - Enterprise Auditing and Accounting</b>		
0120 Supervisor of Accounting	2	\$82,368
0104 Accountant IV	1	105,108
0103 Accountant III	1	96,360
0102 Accountant II	1	88,152
Schedule Salary Adjustments		3,624
<b>Subsection Position Total</b>	<b>5</b>	<b>\$457,980</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$457,980</b>
<b>Position Total</b>	<b>5</b>	<b>\$457,980</b>
<b>Turnover</b>		<b>(33,399)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$424,581</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	213,791
<b>0000 Personnel Services - Total*</b>		<b>\$213,791</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$20,994
0149	For Software Maintenance and Licensing	10,640
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0166	Dues, Subscriptions and Memberships	432
<b>0100 Contractual Services - Total*</b>		<b>\$82,066</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	382
<b>0200 Travel - Total*</b>		<b>\$382</b>
<b>Appropriation Total*</b>		<b>\$296,239</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3017 - Financial Operations</b>		
<b>4026 - Cash Management and Disbursements</b>		
1501 Central Voucher Coordinator	1	\$63,600
1501 Central Voucher Coordinator	1	40,020
0192 Auditor II	1	62,904
0190 Accounting Technician II	1	66,612
<b>Subsection Position Total</b>	<b>4</b>	<b>\$233,136</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$233,136</b>
<b>Position Total</b>	<b>4</b>	<b>\$233,136</b>
<b>Turnover</b>		<b>(19,345)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$213,791</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,437,887
0015	Schedule Salary Adjustments	6,625
0020	Overtime	1,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,445,512</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$1,000
0130	Postage	1,356,890
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,955,193
0149	For Software Maintenance and Licensing	11,500
0156	Lock Box Rental	1,577
0159	Lease Purchase Agreements for Equipment and Machinery	18,542
0179	Messenger Service	445
<b>0100 Contractual Services - Total*</b>		<b>\$6,345,147</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$3,400
0348	Books and Related Material	1,400
0350	Stationery and Office Supplies	27,387
<b>0300 Commodities and Materials - Total*</b>		<b>\$32,187</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	30,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$30,000</b>
<b>Appropriation Total*</b>		<b>\$8,852,846</b>
<b>Department Total</b>		<b>\$9,578,218</b>



**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3154 - Payment Processing</b>			
<b>4641 - Cashiering</b>			
0432	Supervising Clerk	2	\$80,232
0235	Payment Services Representative	1	73,104
0235	Payment Services Representative	1	69,828
0235	Payment Services Representative	2	66,612
0235	Payment Services Representative	1	63,600
0235	Payment Services Representative	1	45,516
0235	Payment Services Representative	1	40,020
	Schedule Salary Adjustments		4,061
<b>Subsection Position Total</b>		<b>9</b>	<b>\$589,817</b>
<b>4642 - Reconciliation</b>			
0144	Fiscal Policy Analyst	1	\$86,856
0104	Accountant IV	1	105,108
0103	Accountant III	1	66,204
<b>Subsection Position Total</b>		<b>3</b>	<b>\$258,168</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$847,985</b>

**0200 - Water Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3220 - Accounts Receivable</b>			
<b>4205 - Billing Exceptions and Escalation</b>			
9684	Deputy Director	1	\$124,056
0431	Clerk IV	1	57,924
0431	Clerk IV	1	55,344
0431	Clerk IV	1	40,020
0325	Supervisor of Customer Accounts	1	88,044
0325	Supervisor of Customer Accounts	1	84,024
0320	Assistant to the Commissioner	1	83,628
0308	Staff Assistant	1	96,564
0308	Staff Assistant	1	84,024
0308	Staff Assistant	1	80,232
0216	Manager of Customer Services	1	100,620
0189	Accounting Technician I	2	73,104
0189	Accounting Technician I	1	69,828
0189	Accounting Technician I	1	66,612
0189	Accounting Technician I	1	63,600
0189	Accounting Technician I	1	40,020
0167	Manager of Revenue Collections	1	102,768
0167	Manager of Revenue Collections	1	93,864
0102	Accountant II	1	57,120
0101	Accountant I	1	54,564
0101	Accountant I	2	51,840
	Schedule Salary Adjustments		2,564
<b>Subsection Position Total</b>		<b>23</b>	<b>\$1,695,308</b>
<b>Section Position Total</b>		<b>23</b>	<b>\$1,695,308</b>
<b>Position Total</b>		<b>35</b>	<b>\$2,543,293</b>
<b>Turnover</b>			<b>(98,781)</b>
<b>Position Net Total</b>		<b>35</b>	<b>\$2,444,512</b>
<b>Department Position Total</b>		<b>44</b>	<b>\$3,234,409</b>
<b>Turnover</b>			<b>(151,525)</b>
<b>Department Position Net Total</b>		<b>44</b>	<b>\$3,082,884</b>

**0200 - Water Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	309,787
<b>0000 Personnel Services - Total*</b>		<b>\$309,787</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$50,000
0139	For Professional Services for Information Technology Development	45,238
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	51,212
<b>0100 Contractual Services - Total*</b>		<b>\$146,450</b>
<b>Appropriation Total*</b>		<b>\$456,237</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Portfolio Management</b>		
9676 Assistant City Treasurer	1	\$113,376
9676 Assistant City Treasurer	1	90,192
<b>Section Position Total</b>	<b>2</b>	<b>\$203,568</b>
<b>3020 - Administration</b>		
0340 Assistant to the City Treasurer	1	\$68,052
<b>Section Position Total</b>	<b>1</b>	<b>\$68,052</b>
<b>3025 - Economic Development</b>		
1430 Policy Analyst	1	\$47,748
<b>Section Position Total</b>	<b>1</b>	<b>\$47,748</b>
<b>Position Total</b>	<b>4</b>	<b>\$319,368</b>
<b>Turnover</b>		<b>(9,581)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$309,787</b>

**0200 - Water Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,534,743
0020	Overtime	869
0039	For the Employment of Students as Trainees	422
<b>0000 Personnel Services - Total*</b>		<b>\$1,536,034</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,746
0138	For Professional Services for Information Technology Maintenance	12,669
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	59,873
0141	Appraisals	1,000
0143	Court Reporting	53,160
0145	Legal Expenses	14,630
0149	For Software Maintenance and Licensing	12,011
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	350
0157	Rental of Equipment and Services	1,201
0159	Lease Purchase Agreements for Equipment and Machinery	8,418
0162	Repair/Maintenance of Equipment	150
0166	Dues, Subscriptions and Memberships	6,092
0169	Technical Meeting Costs	1,497
0178	Freight and Express Charges	629
0181	Mobile Communication Services	1,219
0190	Telephone - Non-Centrex Billings	6,447
<b>0100 Contractual Services - Total*</b>		<b>\$181,092</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$328
0245	Reimbursement to Travelers	2,073
0270	Local Transportation	2,064
<b>0200 Travel - Total*</b>		<b>\$4,465</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$903
0350	Stationery and Office Supplies	4,085
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,988</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	350
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$350</b>
<b>Appropriation Total*</b>		<b>\$1,726,929</b>

**0200 - Water Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4002 - Water Torts</b>			
1673	Assistant Corporation Counsel III	1	\$78,036
1652	Chief Assistant Corporation Counsel	1	130,884
1641	Assistant Corporation Counsel Supervisor	1	130,020
1641	Assistant Corporation Counsel Supervisor	1	103,092
<b>Subsection Position Total</b>		<b>4</b>	<b>\$442,032</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$442,032</b>
<b>3022 - Employment Litigation</b>			
<b>4007 - Water Employment Litigation</b>			
1673	Assistant Corporation Counsel III	1	\$81,744
<b>Subsection Position Total</b>		<b>1</b>	<b>\$81,744</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$81,744</b>
<b>3028 - Labor</b>			
<b>4012 - Water Labor</b>			
1672	Assistant Corporation Counsel II	1	\$69,228
1641	Assistant Corporation Counsel Supervisor	1	107,988
1611	Case Analyst - Law	1	91,752
<b>Subsection Position Total</b>		<b>3</b>	<b>\$268,968</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$268,968</b>
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4017 - Corporate Litigation</b>			
1672	Assistant Corporation Counsel II	1	\$69,228
<b>Subsection Position Total</b>		<b>1</b>	<b>\$69,228</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$69,228</b>
<b>3039 - Investigations and Prosecutions</b>			
<b>4039 - Legal Information</b>			
1674	Assistant Corporation Counsel Senior	1	\$103,092
1674	Assistant Corporation Counsel Senior	1	98,424
1652	Chief Assistant Corporation Counsel	1	130,884
1643	Assistant Corporation Counsel I	1	71,136
<b>Subsection Position Total</b>		<b>4</b>	<b>\$403,536</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$403,536</b>
<b>3249 - Collections, Ownership and Administrative Litigation</b>			
1650	Deputy Corporation Counsel	1	\$143,976
1643	Assistant Corporation Counsel I	1	61,884
<b>Section Position Total</b>		<b>2</b>	<b>\$205,860</b>

**0200 - Water Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3644 - Finance and Economic Development</b>		
1641 Assistant Corporation Counsel Supervisor	1	\$118,500
<b>Section Position Total</b>	<b>1</b>	<b>\$118,500</b>
<b>Position Total</b>	<b>16</b>	<b>\$1,589,868</b>
<b>Turnover</b>		<b>(55,125)</b>
<b>Position Net Total</b>	<b>16</b>	<b>\$1,534,743</b>

**0200 - Water Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$281,874
0015	Schedule Salary Adjustments	1,429
<b>0000 Personnel Services - Total*</b>		<b>\$283,303</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,808
<b>0100 Contractual Services - Total*</b>		<b>\$3,808</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	208
<b>0300 Commodities and Materials - Total*</b>		<b>\$208</b>
<b>Appropriation Total*</b>		<b>\$287,319</b>

**Positions and Salaries**

Position	No	Rate
<b>3040 - Employment Services, Hiring and Compensation</b>		
<b>4045 - Hiring Classification</b>		
1370 Testing Administrator	1	\$71,760
Schedule Salary Adjustments		289
<b>Subsection Position Total</b>	<b>1</b>	<b>\$72,049</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$72,049</b>
<b>3720 - Employment Services, Hiring and Compensation</b>		
1380 Recruiter	1	\$114,780
1380 Recruiter	1	104,052
Schedule Salary Adjustments		1,140
<b>Section Position Total</b>	<b>2</b>	<b>\$219,972</b>
<b>Position Total</b>	<b>3</b>	<b>\$292,021</b>
<b>Turnover</b>		<b>(8,718)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$283,303</b>

0200 - Water Fund  
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$250,338
0015	Schedule Salary Adjustments	1,834
<b>0000 Personnel Services - Total*</b>		<b>\$252,172</b>
<b>Appropriation Total*</b>		<b>\$252,172</b>

**Positions and Salaries**

Position	No	Rate
<b>3012 - Contract Management</b>		
<b>4120 - Construction</b>		
1507 Procurement Specialist	1	\$69,084
Schedule Salary Adjustments		1,834
<b>Subsection Position Total</b>	<b>1</b>	<b>\$70,918</b>
<b>4126 - Commodities</b>		
1507 Procurement Specialist	1	\$67,008
1507 Procurement Specialist	1	63,660
<b>Subsection Position Total</b>	<b>2</b>	<b>\$130,668</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$201,586</b>
<b>3022 - Certification and Compliance</b>		
1504 Certification / Compliance Officer	1	\$66,204
<b>Section Position Total</b>	<b>1</b>	<b>\$66,204</b>
<b>Position Total</b>	<b>4</b>	<b>\$267,790</b>
<b>Turnover</b>		<b>(15,618)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$252,172</b>



0200 - Water Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0125	Office and Building Services	239,361
<b>0100 Contractual Services - Total*</b>		<b>\$239,361</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	6,274
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,274</b>
<b>Appropriation Total*</b>		<b>\$245,635</b>

0200 - Water Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$134,427
0155	Rental of Property	338,559
<b>0100 Contractual Services - Total*</b>		<b>\$472,986</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$1,261,412
0320	Gasoline	222,268
0322	Natural Gas	9,486,919
0331	Electricity	12,723,877
<b>0300 Commodities and Materials - Total*</b>		<b>\$23,694,476</b>
<b>Appropriation Total*</b>		<b>\$24,167,462</b>

**0200 - Water Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,398,671
0012	Contract Wage Increment - Prevailing Rate	44,662
0020	Overtime	120,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,563,333</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$325,462
0149	For Software Maintenance and Licensing	20,134
0161	Operation, Repair or Maintenance of Facilities	50,000
0162	Repair/Maintenance of Equipment	104,469
0176	Maintenance and Operation - City Owned Vehicles	219,516
<b>0100 Contractual Services - Total*</b>		<b>\$719,581</b>
<b>0300 Commodities and Materials</b>		
0360	Repair Parts and Material	1,493,346
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,493,346</b>
<b>Appropriation Total*</b>		<b>\$6,776,260</b>

<b>Department Total</b>	<b>\$31,189,357</b>
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0200 - Water Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3222 - Fleet Operations - Water</b>			
9534	Laborer	1	\$42.72H
7638	Hoisting Engineer - Mechanic	11	54.10H
7634	Foreman of Hoisting Engineer - Mechanics	1	55.10H
7186	Motor Truck Driver - Tire Repair	3	37.00H
7183	Motor Truck Driver	2	36.45H
7160	Fleet Services Assistant	4	24.79H
7136	Service writer	1	88,008
7136	Service writer	1	52,260
6679	Foreman of Machinists - Automotive	2	50.88H
6673	Machinist - Automotive	14	48.38H
6605	Blacksmith	2	47.10H
5034	Electrical Mechanic - Automotive	3	48.35H
0432	Supervising Clerk	1	88,044
0431	Clerk IV	1	73,104
0431	Clerk IV	1	69,828
0308	Staff Assistant	1	92,136
<b>Section Position Total</b>		<b>49</b>	<b>\$4,611,546</b>
<b>Position Total</b>		<b>49</b>	<b>\$4,611,546</b>
<b>Turnover</b>			<b>(212,875)</b>
<b>Position Net Total</b>		<b>49</b>	<b>\$4,398,671</b>
<b>Department Position Total</b>		<b>49</b>	<b>\$4,611,546</b>
<b>Turnover</b>			<b>(212,875)</b>
<b>Department Position Net Total</b>		<b>49</b>	<b>\$4,398,671</b>

**0200 - Water Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,711,937
0012	Contract Wage Increment - Prevailing Rate	38,170
0015	Schedule Salary Adjustments	1,694
<b>0000 Personnel Services - Total*</b>		<b>\$2,751,801</b>
<b>0100 Contractual Services</b>		
0181	Mobile Communication Services	27,000
<b>0100 Contractual Services - Total*</b>		<b>\$27,000</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	17,000
<b>0200 Travel - Total*</b>		<b>\$17,000</b>
<b>Appropriation Total*</b>		<b>\$2,795,801</b>

**Positions and Salaries**

Position	No	Rate
<b>3016 - Code Enforcement</b>		
<b>4272 - Strategic Task Force</b>		
2231 Plumbing Inspector	4	\$9,052.50M
<b>Subsection Position Total</b>	<b>4</b>	<b>\$434,520</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$434,520</b>
<b>3025 - Technical Inspections</b>		
<b>4110 - Plumbing Code Compliance Inspection</b>		
2235 Assistant Chief Plumbing Inspector	1	\$9,775.85M
2233 Plumbing Inspector - in Charge	1	9,222.50M
2231 Plumbing Inspector	12	9,052.50M
0302 Administrative Assistant II	1	63,600
Schedule Salary Adjustments		1,694
<b>Subsection Position Total</b>	<b>15</b>	<b>\$1,596,834</b>
<b>Section Position Total</b>	<b>15</b>	<b>\$1,596,834</b>
<b>3215 - Plan Review</b>		
2231 Plumbing Inspector	7	\$9,052.50M
0308 Staff Assistant	1	52,848
<b>Section Position Total</b>	<b>8</b>	<b>\$813,258</b>
<b>Position Total</b>	<b>27</b>	<b>\$2,844,612</b>
<b>Turnover</b>		<b>(130,981)</b>
<b>Position Net Total</b>	<b>27</b>	<b>\$2,713,631</b>

**0200 - Water Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2005 - COMMISSIONER'S OFFICE**

(088/1005/2005)

The Department of Water Management ("DWM") is responsible for the delivery of water to Chicago residents and suburban communities. DWM also transmits waste water from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains; all of which are built and maintained by DWM.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,937,202
0012	Contract Wage Increment - Prevailing Rate	30,206
0015	Schedule Salary Adjustments	11,765
0020	Overtime	82,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,061,173</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,204,678
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	36,000
0162	Repair/Maintenance of Equipment	466,675
0166	Dues, Subscriptions and Memberships	438,000
0169	Technical Meeting Costs	22,500
0181	Mobile Communication Services	12,100
0189	Telephone - Non-Centrex Billings	17,200
0190	Telephone - Non-Centrex Billings	195,000
0196	Data Circuits	542,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	40,580
<b>0100 Contractual Services - Total*</b>		<b>\$5,247,233</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$314,100
0348	Books and Related Material	500
0350	Stationery and Office Supplies	14,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$329,100</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	\$7,500
0440	Machinery and Equipment	99,828
<b>0400 Equipment - Total*</b>		<b>\$107,328</b>
<b>Appropriation Total*</b>		<b>\$10,744,834</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3003 - Agency Management</b>			
9988	Commissioner of Water Management	1	\$174,600
9813	Managing Deputy Commissioner	1	152,832
9813	Managing Deputy Commissioner	1	141,144
9679	Deputy Commissioner	1	132,972
9660	First Deputy Commissioner	1	159,060
0802	Executive Administrative Assistant II	1	83,628
<b>Section Position Total</b>		<b>6</b>	<b>\$844,236</b>
<b>3005 - Management Support</b>			
5535	Water Research Specialist	1	\$84,072
1694	Director of Legal Services	1	135,624
0320	Assistant to the Commissioner	1	76,164
0304	Assistant to Commissioner	1	96,096
0155	Manager of Audit and Internal Controls	1	125,244
	Schedule Salary Adjustments		6,945
<b>Section Position Total</b>		<b>5</b>	<b>\$524,145</b>
<b>3010 - Public Relations</b>			
9715	Director of News Affairs	1	\$114,528
0729	Information Coordinator	1	64,704
0705	Director of Public Affairs	1	108,960
0303	Administrative Assistant III	1	48,168
	Schedule Salary Adjustments		1,548
<b>Section Position Total</b>		<b>4</b>	<b>\$337,908</b>
<b>3015 - Cost Recovery</b>			
6145	Engineering Technician VI	1	\$63,660
1646	Attorney	1	89,964
<b>Section Position Total</b>		<b>2</b>	<b>\$153,624</b>
<b>3075 - Safety and Security</b>			
6328	Watchman	76,960H	\$22.92H
6328	Watchman	11	22.92H
6304	Safety Specialist-Water Management	1	96,540
6304	Safety Specialist-Water Management	2	92,112
6304	Safety Specialist-Water Management	1	88,008
4218	Coordinator of Security Services	1	61,776
0320	Assistant to the Commissioner	1	96,096
0313	Assistant Commissioner	1	107,460
0303	Administrative Assistant III	2	88,044
0302	Administrative Assistant II	1	73,104
0289	Safety Administrator	1	97,392
	Schedule Salary Adjustments		3,272
<b>Section Position Total</b>		<b>22</b>	<b>\$3,272,293</b>
<b>Position Total</b>		<b>39</b>	<b>\$5,132,206</b>
<b>Turnover</b>			<b>(183,239)</b>
<b>Position Net Total</b>		<b>39</b>	<b>\$4,948,967</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2010 - BUREAU OF ADMINISTRATIVE SUPPORT**

(088/1010/2010)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,124,381
0015	Schedule Salary Adjustments	14,108
0020	Overtime	800,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,938,489</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$57,950
0149	For Software Maintenance and Licensing	80,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159	Lease Purchase Agreements for Equipment and Machinery	291,200
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500
0169	Technical Meeting Costs	5,000
0191	Telephone - Relocations of Phone Lines	5,000
<b>0100 Contractual Services - Total*</b>		<b>\$539,650</b>
<b>0300 Commodities and Materials</b>		
0312	Software Purchases	\$6,426
0350	Stationery and Office Supplies	31,600
<b>0300 Commodities and Materials - Total*</b>		<b>\$38,026</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	96,716
<b>0400 Equipment - Total*</b>		<b>\$96,716</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$82,500</b>
<b>Appropriation Total*</b>		<b>\$5,695,381</b>



**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3048 - Agency Management</b>			
0311	Projects Administrator	1	\$88,416
<b>Section Position Total</b>		<b>1</b>	<b>\$88,416</b>
<b>3060 - Purchasing</b>			
9679	Deputy Commissioner	1	\$122,772
1805	Stockhandler		29,280
1588	Procurement Control Officer	1	73,104
1580	Supervisor of Contracts	1	90,141
1572	Chief Contract Expediter	1	116,280
1522	Principal Purchase Contract Administrator	1	53,736
1191	Contracts Administrator	1	122,772
0345	Contracts Coordinator	1	72,024
	Schedule Salary Adjustments		685
<b>Section Position Total</b>		<b>7</b>	<b>\$651,514</b>
<b>3065 - Personnel/Payroll/Labor Relations</b>			
8301	Caulker		\$50.25H
7775	Stationary Fireman		34.23H
7743	Operating Engineer - Group A		50.71H
7741	Operating Engineer - Group C		48.17H
7633	Hoisting Engineer		51.10H
7183	Motor Truck Driver		36.45H
6672	Water Meter Machinist		43.22H
6671	Water Meter Machinist - Trainee		35.25H
6143	Engineering Technician IV		57,348
5630	Coordinating Engineer I		83,100
4774	Steamfitter		48.50H
4754	Plumber		50.25H
4634	Painter		46.55H
4223	Custodial Worker		14.60H
2317	Water Quality Inspector		39,612
1327	Supervisor of Personnel Administration	1	70,272
1303	Administrative Services Officer I - Excluded	1	79,812
1303	Administrative Services Officer I - Excluded	1	76,164
1303	Administrative Services Officer I - Excluded	1	72,744
1303	Administrative Services Officer I - Excluded	1	48,960
0450	Clerk IV (Timekeeper)	4	80,232
0450	Clerk IV (Timekeeper)	2	76,584
0450	Clerk IV (Timekeeper)	3	73,104
0429	Clerk II		32,892
0379	Director of Administration	1	106,812
0366	Staff Assistant - Excluded	1	72,744
0366	Staff Assistant - Excluded	1	70,608
0313	Assistant Commissioner	1	113,376
0304	Assistant to Commissioner	1	70,272
0235	Payment Services Representative		43,428
0170	Chief Timekeeper - Laborer	1	62,964
0134	Financial Analyst	1	58,968
	Schedule Salary Adjustments		9,352
<b>Section Position Total</b>		<b>21</b>	<b>\$1,606,456</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3071 - Information Technology</b>			
0625	Chief Programmer/Analyst	1	\$133,644
<b>Section Position Total</b>		<b>1</b>	<b>\$133,644</b>
<b>3072 - Finance</b>			
9679	Deputy Commissioner	1	\$132,972
0832	Personal Computer Operator II	1	66,612
0432	Supervising Clerk	1	84,024
0431	Clerk IV	2	73,104
0431	Clerk IV	1	69,828
0431	Clerk IV	1	40,020
0313	Assistant Commissioner	1	117,894
0303	Administrative Assistant III	1	80,232
0302	Administrative Assistant II	3	73,104
0302	Administrative Assistant II	1	40,020
0190	Accounting Technician II	1	43,920
0189	Accounting Technician I	1	40,020
0187	Director of Accounting	1	119,412
0184	Accounting Technician III	1	88,044
0134	Financial Analyst	1	91,752
0126	Financial Officer	1	115,656
0120	Supervisor of Accounting	1	89,928
0117	Assistant Director of Finance	1	106,812
0104	Accountant IV	2	69,444
0103	Accountant III	1	62,904
	Schedule Salary Adjustments		4,071
<b>Section Position Total</b>		<b>24</b>	<b>\$1,898,529</b>
<b>Position Total</b>		<b>54</b>	<b>\$4,378,559</b>
<b>Turnover</b>			<b>(240,070)</b>
<b>Position Net Total</b>		<b>54</b>	<b>\$4,138,489</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,553,860
0012	Contract Wage Increment - Prevailing Rate	37,045
0015	Schedule Salary Adjustments	1,210
0020	Overtime	13,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,605,115</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,800,000
0162	Repair/Maintenance of Equipment	3,000
0169	Technical Meeting Costs	10,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,813,000</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	40,000
<b>0200 Travel - Total*</b>		<b>\$40,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$30,000
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,250
0350	Stationery and Office Supplies	19,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$54,250</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	3,500
<b>0400 Equipment - Total*</b>		<b>\$3,500</b>
<b>Appropriation Total*</b>		<b>\$6,515,865</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3103 - Agency Management</b>			
9679	Deputy Commissioner	1	\$132,972
0308	Staff Assistant	1	80,232
<b>Section Position Total</b>		<b>2</b>	<b>\$213,204</b>
<b>3105 - Capital Planning</b>			
6054	Mechanical Engineer IV	1	\$114,780
5632	Coordinating Engineer II	1	124,056
5630	Coordinating Engineer I	1	112,248
<b>Section Position Total</b>		<b>3</b>	<b>\$351,084</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3110 - Engineering Services</b>			
5693	Chief Water Engineer	1	\$129,072
5689	Water Conservation Engineer	1	110,052
5630	Coordinating Engineer I	1	112,248
5615	Civil Engineer V	1	100,620
5611	Managing Engineer - Water Department	1	116,820
0302	Administrative Assistant II	1	40,020
<b>Section Position Total</b>		<b>6</b>	<b>\$608,832</b>
<b>3116 - Inspections Services</b>			
<b>4001 - Water Inspection Services</b>			
2237	Chief Plumbing Inspector	1	\$11,067M
2235	Assistant Chief Plumbing Inspector	1	9,775.85M
2233	Plumbing Inspector - in Charge	3	9,222.50M
2231	Plumbing Inspector	19	9,052.50M
0832	Personal Computer Operator II	1	63,600
0430	Clerk III	1	60,744
0303	Administrative Assistant III	1	88,044
	Schedule Salary Adjustments		1,210
<b>Subsection Position Total</b>		<b>27</b>	<b>\$2,859,692</b>
<b>Section Position Total</b>		<b>27</b>	<b>\$2,859,692</b>
<b>3121 - Design and Construction Services</b>			
<b>4003 - Water Design and Construction Services</b>			
6145	Engineering Technician VI	1	\$116,280
6144	Engineering Technician V	1	101,232
5630	Coordinating Engineer I	3	112,248
5614	Civil Engineer IV	1	114,780
5612	Civil Engineer II	1	62,904
<b>Subsection Position Total</b>		<b>7</b>	<b>\$731,940</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$731,940</b>
<b>Position Total</b>		<b>45</b>	<b>\$4,764,752</b>
<b>Turnover</b>			<b>(209,682)</b>
<b>Position Net Total</b>		<b>45</b>	<b>\$4,555,070</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2020 - BUREAU OF WATER SUPPLY**

(088/1020/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$56,271,703
0012	Contract Wage Increment - Prevailing Rate	681,274
0015	Schedule Salary Adjustments	52,147
0020	Overtime	4,018,673
<b>0000 Personnel Services - Total*</b>		<b>\$61,023,797</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$342,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
0148	Testing and Inspecting	1,323,000
0157	Rental of Equipment and Services	191,000
0159	Lease Purchase Agreements for Equipment and Machinery	170,500
0160	Repair or Maintenance of Property	1,406,800
0162	Repair/Maintenance of Equipment	5,792,500
0169	Technical Meeting Costs	238,800
<b>0100 Contractual Services - Total*</b>		<b>\$9,539,600</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	3,000
<b>0200 Travel - Total*</b>		<b>\$3,000</b>
<b>0300 Commodities and Materials</b>		
0314	Fuel Oil	\$600,000
0340	Material and Supplies	3,083,800
0342	Drugs, Medicine and Chemical Materials	11,472,328
0345	Apparatus and Instruments	348,000
0348	Books and Related Material	6,000
0350	Stationery and Office Supplies	75,000
0360	Repair Parts and Material	1,485,687
<b>0300 Commodities and Materials - Total*</b>		<b>\$17,070,815</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$18,200
0402	Tools Greater Than \$100/Unit	15,500
0410	Equipment for Buildings	125,000
0424	Furniture and Furnishings	2,000
0440	Machinery and Equipment	857,800
0445	Technical and Scientific Equipment	336,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	143,880
0450	Vehicles	240,000
<b>0400 Equipment - Total*</b>		<b>\$1,738,380</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9484	For Services Provided by the Chicago Department of Transportation	100,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$100,000</b>
<b>Appropriation Total*</b>		<b>\$89,475,592</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3203 - Agency Management</b>			
9679	Deputy Commissioner	1	\$122,772
0831	Personal Computer Operator III	1	73,104
0665	Senior Data Entry Operator	1	57,924
0431	Clerk IV	1	66,612
0310	Project Manager	2	99,624
0308	Staff Assistant	2	52,848
0302	Administrative Assistant II	1	69,828
	Schedule Salary Adjustments		1,834
<b>Section Position Total</b>		<b>9</b>	<b>\$697,018</b>
<b>3205 - Water Quality</b>			
5648	Water Quality Manager	1	\$120,348
5647	Director of Water Quality Surveillance	2	108,960
5644	Sanitary Engineer IV	1	99,684
5644	Sanitary Engineer IV	1	76,584
5643	Sanitary Engineer III	1	105,108
5643	Sanitary Engineer III	1	73,104
5643	Sanitary Engineer III	3	69,444
5642	Sanitary Engineer II	2	66,204
5642	Sanitary Engineer II	19	62,904
5533	Water Chemist III	3	62,904
5532	Water Chemist II	1	88,152
5532	Water Chemist II	2	83,112
5532	Water Chemist II	1	65,040
5532	Water Chemist II	4	57,120
5529	Chief Water Chemist	1	118,764
4754	Plumber	1	50,25H
3179	Microbiologist IV	1	105,108
3178	Microbiologist III	3	96,360
3177	Microbiologist II	1	83,112
3177	Microbiologist II	2	57,120
3154	Director of Water Purification Laboratories	1	114,528
3130	Laboratory Technician	1	80,232
3130	Laboratory Technician	1	73,104
3108	Chief Microbiologist	1	113,652
2317	Water Quality Inspector	1	66,612
2317	Water Quality Inspector	1	63,600
0308	Staff Assistant	1	52,848
	Schedule Salary Adjustments		16,727
<b>Section Position Total</b>		<b>58</b>	<b>\$4,361,399</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3210 - Water Pumping</b>			
8305	Coordinator of Tugboat Operations	1	\$110,436
7775	Stationary Fireman		34.23H
7775	Stationary Fireman	16	34.23H
7747	Chief Operating Engineer	7	126,568
7745	Assistant Chief Operating Engineer	32	55.78H
7743	Operating Engineer - Group A	32	50.71H
7741	Operating Engineer - Group C		48.17H
7741	Operating Engineer - Group C	50	48.17H
7398	Deck Hand		36.95H
7398	Deck Hand	2	36.95H
7357	Marine Pilot		52.99H
7357	Marine Pilot	1	52.99H
7353	Marine Engineer		52.99H
7353	Marine Engineer	1	52.99H
7183	Motor Truck Driver		37.00H
6676	Foreman of Machinists	1	50.88H
6674	Machinist	12	48.38H
6088	Engineer of Electric Pumping Stations	1	119,412
6087	Engineer of Water Pumping	1	129,072
6086	Assistant Engineer of Water Pumping	1	120,348
6055	Mechanical Engineer V	1	108,960
6053	Mechanical Engineer III	1	105,108
6052	Mechanical Engineer II	2	62,904
5814	Electrical Engineer IV	1	80,628
5040	Foreman of Electrical Mechanics	2	51.35H
5035	Electrical Mechanic	24	48.35H
4776	Foreman of Steamfitters	1	51.50H
4774	Steamfitter	14	48.50H
4634	Painter	10,400H	46.55H
4634	Painter	2	46.55H
4223	Custodial Worker	3	21.65H
1588	Procurement Control Officer	1	80,232
0308	Staff Assistant	1	52,848
<b>Section Position Total</b>		<b>211</b>	<b>\$21,802,754</b>
<b>3215 - Water Treatment</b>			
9593	Station Laborer	3	\$3,836.83M
9593	Station Laborer	13	3,798.55M
9592	Foreman of Station Laborers	2	4,515.91M
9532	Stores Laborer	1	42.72H
7775	Stationary Fireman	2,080H	34.23H
7775	Stationary Fireman	9	34.23H
7747	Chief Operating Engineer	2	126,568
7745	Assistant Chief Operating Engineer	17	55.78H
7743	Operating Engineer - Group A	59	50.71H
7741	Operating Engineer - Group C	74	48.17H
6676	Foreman of Machinists	2	50.88H
6674	Machinist	11	48.38H
6332	Principal Storekeeper	1	63,588
5642	Sanitary Engineer II	1	66,204
5566	Engineer of Water Purification	1	124,668

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

**3215 - Water Treatment - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
5534	Water Chemist IV	3	105,108
5533	Water Chemist III	1	96,360
5533	Water Chemist III	1	62,904
5532	Water Chemist II	5	88,152
5532	Water Chemist II	3	83,112
5532	Water Chemist II	4	65,040
5532	Water Chemist II	3	57,120
5528	Filtration Engineer II	3	96,360
5528	Filtration Engineer II	1	91,248
5528	Filtration Engineer II	1	87,276
5528	Filtration Engineer II	2	83,112
5528	Filtration Engineer II	4	66,204
5528	Filtration Engineer II	6	62,904
5520	Filtration Engineer V	6	125,484
5520	Filtration Engineer V	2	84,072
5519	Filtration Engineer IV	4	114,780
5519	Filtration Engineer IV	1	91,248
5519	Filtration Engineer IV	4	76,584
5518	Filtration Engineer III	2	105,108
5518	Filtration Engineer III	5	69,444
5517	Chief Filtration Engineer	1	122,772
5517	Chief Filtration Engineer	1	116,820
5042	General Foreman of Electrical Mechanics	2	9,420.67M
5040	Foreman of Electrical Mechanics	2	51.35H
5035	Electrical Mechanic	38	48.35H
4776	Foreman of Steamfitters	2	51.50H
4774	Steamfitter	14	48.50H
4754	Plumber	1	50.25H
4636	Foreman of Painters	2	52.37H
4634	Painter	5	46.55H
4304	General Foreman of Carpenters	1	8,987.33M
4303	Foreman of Carpenters	1	49.85H
4301	Carpenter	4	47.35H
4225	Foreman of Custodial Workers	1	26.06H
4225	Foreman of Custodial Workers	1	25.49H
4223	Custodial Worker	4	21.65H
4223	Custodial Worker	1	19.60H
4223	Custodial Worker	3	18.00H
4223	Custodial Worker	1	14.60H
1850	Supervisor of Inventory Control I	1	43,920
1817	Head Storekeeper	1	69,828
0308	Staff Assistant	1	52,848
	Schedule Salary Adjustments		33,586
<b>Section Position Total</b>		<b>345</b>	<b>\$32,493,838</b>
<b>Position Total</b>		<b>623</b>	<b>\$59,355,009</b>
<b>Turnover</b>			<b>(3,031,159)</b>
<b>Position Net Total</b>		<b>623</b>	<b>\$56,323,850</b>



**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$66,282,889
0012	Contract Wage Increment - Prevailing Rate	812,383
0015	Schedule Salary Adjustments	9,671
0020	Overtime	3,062,356
<b>0000 Personnel Services - Total*</b>		<b>\$70,167,299</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$3,341,543
0157	Rental of Equipment and Services	2,574,060
0160	Repair or Maintenance of Property	323,800
0162	Repair/Maintenance of Equipment	100,000
0169	Technical Meeting Costs	1,500
0181	Mobile Communication Services	285,000
0185	Waste Disposal Services	2,942,710
0188	Vehicle Tracking Service	211,321
<b>0100 Contractual Services - Total*</b>		<b>\$9,779,934</b>
<b>0300 Commodities and Materials</b>		
0316	Gas - Bottled and Propane	\$161,440
0340	Material and Supplies	1,118,300
0350	Stationery and Office Supplies	56,930
0360	Repair Parts and Material	5,861,553
<b>0300 Commodities and Materials - Total*</b>		<b>\$7,198,223</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$3,000
0423	Communication Devices	1,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	549,391
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,000
<b>0400 Equipment - Total*</b>		<b>\$656,391</b>
<b>0500 Permanent Improvements</b>		
0521	Maintenance and Construction	2,946,315
<b>0500 Permanent Improvements - Total*</b>		<b>\$2,946,315</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9481	For Services Provided by the Department of Streets and Sanitation	367,919
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$367,919</b>
<b>Appropriation Total*</b>		<b>\$91,116,081</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3249 - Agency Management</b>			
<b>4005 - Water Agency Management</b>			
9679	Deputy Commissioner	1	\$132,972
9679	Deputy Commissioner	1	122,772
5985	General Superintendent of Water Management	1	120,348
0801	Executive Administrative Assistant I	1	48,960
0664	Data Entry Operator	1	52,800
0417	District Clerk	1	66,576
0321	Assistant to the Commissioner	1	76,932
0313	Assistant Commissioner	1	111,144
0311	Projects Administrator	1	99,624
0302	Administrative Assistant II	1	73,104
0302	Administrative Assistant II	1	66,612
0302	Administrative Assistant II	1	40,020
0189	Accounting Technician I	1	73,104
0159	Supervisor of Cost Control	1	92,136
	Schedule Salary Adjustments		5,393
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,182,497</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$1,182,497</b>
<b>3256 - Equipment Coordination/Warehouse and Stores</b>			
<b>4007 - Water Equipment Coordination</b>			
7124	Equipment Dispatcher	1	\$37.09H
6674	Machinist	2	48.38H
1860	Foreman of Pipe Yards	5	43.82H
0664	Data Entry Operator	1	57,924
0313	Assistant Commissioner	2	96,696
0311	Projects Administrator	1	87,540
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,072,992</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$1,072,992</b>
<b>3257 - Communications</b>			
<b>4009 - Water Communications</b>			
9408	Laborer as Estimator	2	\$42.72H
8246	Foreman of Construction Laborers	1	43.82H
7126	Chief Dispatcher	1	87,132
7125	Assistant Chief Dispatcher	1	72,024
7101	Emergency Crew Dispatcher	9	42.72H
5985	General Superintendent of Water Management	1	120,348
1912	Project Coordinator	1	67,800
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,415,883</b>
<b>Section Position Total</b>		<b>16</b>	<b>\$1,415,883</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3259 - Evaluations</b>			
6145	Engineering Technician VI	1	\$116,280
6145	Engineering Technician VI	1	101,232
6144	Engineering Technician V	1	105,948
6144	Engineering Technician V	1	96,564
6143	Engineering Technician IV	1	52,848
	Schedule Salary Adjustments		4,278
<b>Section Position Total</b>		<b>5</b>	<b>\$477,150</b>
<b>3261 - System Installation and Maintenance</b>			
<b>4011 - Water System Installation and Maintenance</b>			
9411	Construction Laborer	1	\$43.07H
9411	Construction Laborer	191	42.72H
9411	Construction Laborer	72,800H	42.72H
9410	Laborer - Apprentice	120,600H	25.63H
8394	Foreman of Water Pipe Construction	20	53.25H
8373	District Superintendent of Water Distribution	2	83,124
8352	Assistant District Superintendent	11	9,403.33M
8301	Caulker	9	50.25H
8246	Foreman of Construction Laborers	4	43.82H
7636	General Foreman of Hoisting Engineers	1	9,680.67M
7635	Foreman of Hoisting Engineers	1	55.10H
7633	Hoisting Engineer	73,730H	51.10H
7633	Hoisting Engineer	36	51.10H
7185	Foreman of Motor Truck Drivers	2,080H	38.45H
7185	Foreman of Motor Truck Drivers	3	38.45H
7184	Pool Motor Truck Driver	12	36.45H
7184	Pool Motor Truck Driver	81,120H	29.16H
7183	Motor Truck Driver	106	36.45H
7183	Motor Truck Driver	1	32.81H
7124	Equipment Dispatcher	1	37.09H
7101	Emergency Crew Dispatcher	13	42.72H
5985	General Superintendent of Water Management	2	120,348
4754	Plumber	145,600H	51.75H
4754	Plumber	26	50.25H
4566	General Foreman of Construction Laborers	1	47.11H
4435	Cement Finisher	4	45.25H
4405	Foreman of Bricklayers	1	50.81H
4403	Sewer Bricklayer	6,240H	46.19H
4401	Bricklayer	2	46.19H
0308	Staff Assistant	1	52,848
<b>Subsection Position Total</b>		<b>449</b>	<b>\$60,553,665</b>
<b>Section Position Total</b>		<b>449</b>	<b>\$60,553,665</b>
<b>3263 - Systems Installations</b>			
9411	Construction Laborer	20	\$42.72H
8394	Foreman of Water Pipe Construction	6	53.25H
8352	Assistant District Superintendent	2	9,403.33M
8301	Caulker	2	50.25H
4754	Plumber	4	50.25H
0417	District Clerk	1	66,576
<b>Section Position Total</b>		<b>35</b>	<b>\$3,361,088</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3265 - Reimbursable Personnel</b>			
9411	Construction Laborer		\$42.72H
9410	Laborer - Apprentice		25.63H
8394	Foreman of Water Pipe Construction		53.25H
8373	District Superintendent of Water Distribution		83,124
8325	Pipe Locating Machine Operator		53.25H
8301	Caulker		50.25H
7635	Foreman of Hoisting Engineers		55.10H
7633	Hoisting Engineer		51.10H
7184	Pool Motor Truck Driver		29.16H
7183	Motor Truck Driver		36.45H
6681	Machinist - Apprentice	12,480H	24.19H
6674	Machinist		48.38H
5848	Superintendent of Construction and Maintenance		118,080
4634	Painter		46.55H
4435	Cement Finisher		45.25H
4301	Carpenter		47.35H
2231	Plumbing Inspector		9,052.50M
0417	District Clerk		43,416
0310	Project Manager		92,100
<b>Section Position Total</b>			<b>\$301,891</b>
<b>Position Total</b>		<b>531</b>	<b>\$68,365,166</b>
<b>Turnover</b>			<b>(2,072,606)</b>
<b>Position Net Total</b>		<b>531</b>	<b>\$66,292,560</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2035 - BUREAU OF METER SERVICES**

(088/1035/2035)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$11,363,623
0012	Contract Wage Increment - Prevailing Rate	99,668
0015	Schedule Salary Adjustments	13,897
0020	Overtime	118,000
<b>0000 Personnel Services - Total*</b>		<b>\$11,595,188</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$5,000
0189	Telephone - Non-Centrex Billings	9,000
<b>0100 Contractual Services - Total*</b>		<b>\$14,000</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	31,500
<b>0200 Travel - Total*</b>		<b>\$31,500</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$40,500
0350	Stationery and Office Supplies	12,500
0360	Repair Parts and Material	104,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$157,500</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$6,000
0424	Furniture and Furnishings	5,000
0450	Vehicles	61,000
<b>0400 Equipment - Total*</b>		<b>\$72,000</b>
<b>Appropriation Total*</b>		<b>\$11,870,188</b>

<b>Department Total</b>	<b>\$215,417,941</b>
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**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3340 - Agency Management</b>			
0320	Assistant to the Commissioner	1	\$91,752
0313	Assistant Commissioner	1	96,696
0304	Assistant to Commissioner	1	100,668
	Schedule Salary Adjustments		1,792
<b>Section Position Total</b>		<b>3</b>	<b>\$290,908</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3345 - Meter Services</b>			
6556	Superintendent of Water Meters	1	\$114,528
4756	Foreman of Plumbers	1	53.25H
2231	Plumbing Inspector	1	9,052.50M
1063	Supervisor of Water Rate Takers	1	116,244
1063	Supervisor of Water Rate Takers	1	92,100
1062	Water Meter Assessor	2	96,528
1062	Water Meter Assessor	1	83,988
1062	Water Meter Assessor	2	60,108
1062	Water Meter Assessor	1	57,336
1061	Water Rate Taker	10	96,528
1061	Water Rate Taker	1	92,100
1061	Water Rate Taker	6	88,008
1061	Water Rate Taker	2	83,988
1061	Water Rate Taker	6	60,108
1061	Water Rate Taker	1	57,336
0664	Data Entry Operator	1	55,344
0664	Data Entry Operator	1	52,800
0664	Data Entry Operator	1	33,240
0431	Clerk IV	2	73,104
0419	Customer Account Representative	1	73,104
0397	Meter Services Analyst	1	70,272
	Schedule Salary Adjustments		11,061
<b>Section Position Total</b>		<b>44</b>	<b>\$3,610,275</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3350 - Water Meter Installation and Repair</b>			
9411	Construction Laborer	6,240H	\$42.72H
9411	Construction Laborer	17	42.72H
8325	Pipe Locating Machine Operator	2	53.25H
8246	Foreman of Construction Laborers	1	43.82H
7633	Hoisting Engineer	1	53.10H
7183	Motor Truck Driver	6,240H	36.45H
7183	Motor Truck Driver	5	36.45H
6676	Foreman of Machinists	4	50.88H
6674	Machinist	2	48.38H
6672	Water Meter Machinist	24	43.22H
6555	Assistant Superintendent of Water Meters	1	99,624
4756	Foreman of Plumbers	2	53.25H
4754	Plumber	9	50.25H
2233	Plumbing Inspector - in Charge	1	9,222.50M
2231	Plumbing Inspector	7	9,052.50M
1860	Foreman of Pipe Yards	1	43.82H
0430	Clerk III	1	60,744
0417	District Clerk	2	43,416
0311	Projects Administrator	1	91,092
	Schedule Salary Adjustments		1,044
<b>Section Position Total</b>		<b>81</b>	<b>\$8,052,681</b>
<b>Position Total</b>		<b>128</b>	<b>\$11,953,864</b>
<b>Turnover</b>			<b>(576,344)</b>
<b>Position Net Total</b>		<b>128</b>	<b>\$11,377,520</b>
<b>Department Position Total</b>		<b>1,420</b>	<b>\$153,949,556</b>
<b>Turnover</b>			<b>(6,313,100)</b>
<b>Department Position Net Total</b>		<b>1,420</b>	<b>\$147,636,456</b>

**0200 - Water Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$6,658,567
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	16,722,611
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	172,447
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,000,000
0051	Claims Under Unemployment Insurance Act	483,710
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	508,726
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	789,802
0070	Tuition Reimbursement and Educational Programs	40,000
<b>0000 Personnel Services - Total*</b>		<b>\$37,375,863</b>
<b>0100 Contractual Services</b>		
0121	Investigation Costs. to Be Expended at the Direction of the Chairman of the Committee on Finance	\$602,550
0138	For Professional Services for Information Technology Maintenance	3,569,795
0139	For Professional Services for Information Technology Development	2,588,532
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,764,720
0142	Accounting and Auditing	442,500
0172	For the Cost of Insurance Premiums and Expenses	1,120,000
<b>0100 Contractual Services - Total*</b>		<b>\$13,088,097</b>
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$112,717,847
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0912	For Payment of Bonds	78,304,790
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,414,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0943	For Interest on Loans	7,168,090
0944	For Payment on Loans	18,665,640
0958	For Payment of Water Pipe Extension Certificates	100,000
0959	For Bond Fees and Costs	62,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$236,447,367</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$37,191
9067	For Physical Exams	28,584
9076	City's Contribution to Medicare Tax	1,574,224
9097	For Capital Construction	76,791,755
<b>9000 Purposes as Specified - Total</b>		<b>\$78,431,754</b>



**0200 - Water Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9600 Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$68,737,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	16,938,000
<b>9600 Reimbursements - Total</b>		<b>\$85,675,000</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9765	Transfer for Contractual Services	\$625,000
9773	Transfer for Services Provided by the Department of Police	1,470,301
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	325,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$2,420,301</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$30,353,000
9981	Laborers' Fund Pension Allocation	9,722,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$40,075,000</b>
<b>Appropriation Total*</b>		<b>\$493,513,382</b>

<b>Fund Total</b>	<b>\$762,866,000</b>
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<b>Fund Position Total</b>	<b>1,580</b>	<b>\$168,313,081</b>
<b>Turnover</b>		<b>(6,937,838)</b>
<b>Fund Position Net Total</b>	<b>1,580</b>	<b>\$161,375,243</b>

## 2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

Appropriations		Amount
0000	Personnel Services	450,883
9000	Purposes as Specified	16,387
Appropriation Total*		\$467,270

**0300 - Vehicle Tax Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY**

**2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY**

(015/1010/2265)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>251,710</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>5,000</b>
<b>Appropriation Total*</b>		<b>\$256,710</b>

<b>Department Total</b>		<b>\$723,980</b>
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**0300 - Vehicle Tax Fund  
025 - CITY CLERK**

(025/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,084,029
0015	Schedule Salary Adjustments	18,420
0020	Overtime	65,000
0039	For the Employment of Students as Trainees	100,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,267,449</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$724,750
0139	For Professional Services for Information Technology Development	235,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	177,723
0149	For Software Maintenance and Licensing	630,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	23,225
0157	Rental of Equipment and Services	74,200
0162	Repair/Maintenance of Equipment	10,275
0181	Mobile Communication Services	21,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,960
<b>0100 Contractual Services - Total*</b>		<b>\$1,899,933</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	26,000
<b>0200 Travel - Total*</b>		<b>\$26,000</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$280,170
0340	Material and Supplies	5,400
0350	Stationery and Office Supplies	142,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$428,070</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	28,750
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$28,750</b>
<b>Appropriation Total*</b>		<b>\$6,650,202</b>

**0300 - Vehicle Tax Fund**  
**025 - City Clerk - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3025 - Issuance of Vehicle Licenses</b>			
9684	Deputy Director	1	\$113,376
3092	Program Director	1	75,408
3057	Director of Program Operations	1	87,540
1651	Office Administrator	1	105,756
1646	Attorney	1	58,800
1430	Policy Analyst	1	107,878
1302	Administrative Services Officer II	1	67,008
1246	Director of License Administration	1	84,972
0729	Information Coordinator	1	70,272
0442	Director of License Issuance	1	90,192
0433	Supervisor of License Issuance	1	96,564
0378	Administrative Supervisor	1	53,736
0310	Project Manager	1	62,376
0308	Staff Assistant	1	88,044
0306	Assistant Director	1	75,408
0302	Administrative Assistant II	1	40,020
0248	Supervisor of Payment Center	1	96,096
0248	Supervisor of Payment Center	1	87,564
0236	Payment Reconciler	3	63,600
0236	Payment Reconciler	1	43,428
0236	Payment Reconciler	1	40,020
0235	Payment Services Representative	2	73,104
0235	Payment Services Representative	2	69,828
0235	Payment Services Representative	2	66,612
0235	Payment Services Representative	6	63,600
0235	Payment Services Representative	1	60,744
0235	Payment Services Representative	2	43,428
0235	Payment Services Representative	5	40,020
0212	Director of Collection Processing	1	105,420
	Schedule Salary Adjustments		16,379
<b>Section Position Total</b>		<b>44</b>	<b>\$3,005,445</b>
<b>3030 - Customer Processing Center</b>			
9684	Deputy Director	1	\$105,756
6409	Graphic Artist III	1	52,848
1246	Director of License Administration	1	72,180
0665	Senior Data Entry Operator	1	63,600
0665	Senior Data Entry Operator	1	60,744
0432	Supervising Clerk	1	76,584
0419	Customer Account Representative	3	40,020
0310	Project Manager	1	83,292
0310	Project Manager	1	79,260
0306	Assistant Director	1	75,648
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		873
<b>Section Position Total</b>		<b>13</b>	<b>\$863,949</b>

**0300 - Vehicle Tax Fund**  
**025 - City Clerk**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3035 - License Compliance Unit</b>			
1256	Supervising Investigator	1	\$67,800
1232	Licensing Enforcement Aide - City Clerk	2	66,612
1232	Licensing Enforcement Aide - City Clerk	1	45,516
	Schedule Salary Adjustments		1,168
<b>Section Position Total</b>		<b>4</b>	<b>\$247,708</b>
<b>3040 - Mail, Microfilm and Records</b>			
0691	Reprographics Technician IV	1	\$73,104
0665	Senior Data Entry Operator	1	63,600
<b>Section Position Total</b>		<b>2</b>	<b>\$136,704</b>
<b>Position Total</b>		<b>63</b>	<b>\$4,253,806</b>
<b>Turnover</b>			<b>(151,357)</b>
<b>Position Net Total</b>		<b>63</b>	<b>\$4,102,449</b>

**0300 - Vehicle Tax Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$465,566
0015	Schedule Salary Adjustments	1,404
<b>0000 Personnel Services - Total*</b>		<b>\$466,970</b>
<b>Appropriation Total*</b>		<b>\$466,970</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3016 - Financial Strategy</b>		
<b>4006 - Financial Policy</b>		
9684 Deputy Director	1	\$121,560
9651 Deputy Comptroller	1	124,056
1728 Senior Information Analyst	1	58,968
0311 Projects Administrator	1	95,736
0311 Projects Administrator	1	92,004
Schedule Salary Adjustments		1,404
<b>Subsection Position Total</b>	<b>5</b>	<b>\$493,728</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$493,728</b>
<b>Position Total</b>	<b>5</b>	<b>\$493,728</b>
<b>Turnover</b>		<b>(26,758)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$466,970</b>

**0300 - Vehicle Tax Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	468,294
<b>0000 Personnel Services - Total*</b>		<b>\$468,294</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	108,000
0149	For Software Maintenance and Licensing	52,500
<b>0100 Contractual Services - Total*</b>		<b>\$161,500</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	500
<b>0300 Commodities and Materials - Total*</b>		<b>\$500</b>
<b>0400 Equipment</b>		
0421	Machinery and Equipment	1,177,575
<b>0400 Equipment - Total*</b>		<b>\$1,177,575</b>
<b>Appropriation Total*</b>		<b>\$1,807,869</b>
<b>Department Total</b>		<b>\$2,274,839</b>



**0300 - Vehicle Tax Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3154 - Payment Processing</b>			
<b>4641 - Cashiering</b>			
0432	Supervising Clerk	1	\$88,044
0432	Supervising Clerk	1	80,232
0235	Payment Services Representative	1	40,020
<b>Subsection Position Total</b>		<b>3</b>	<b>\$208,296</b>
<b>4642 - Reconciliation</b>			
0302	Administrative Assistant II	1	\$73,104
0236	Payment Reconciler	1	73,104
0236	Payment Reconciler	2	66,612
<b>Subsection Position Total</b>		<b>4</b>	<b>\$279,432</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$487,728</b>
<b>Position Total</b>		<b>7</b>	<b>\$487,728</b>
<b>Turnover</b>			<b>(19,434)</b>
<b>Position Net Total</b>		<b>7</b>	<b>\$468,294</b>
<b>Department Position Total</b>		<b>12</b>	<b>\$981,456</b>
<b>Turnover</b>			<b>(46,192)</b>
<b>Department Position Net Total</b>		<b>12</b>	<b>\$935,264</b>

**0300 - Vehicle Tax Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,435,281
0020	Overtime	661
0039	For the Employment of Students as Trainees	321
<b>0000 Personnel Services - Total*</b>		<b>\$1,436,263</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,477
0138	For Professional Services for Information Technology Maintenance	9,663
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	36,961
0141	Appraisals	210
0143	Court Reporting	38,734
0145	Legal Expenses	4,323
0149	For Software Maintenance and Licensing	9,139
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	100
0157	Rental of Equipment and Services	448
0159	Lease Purchase Agreements for Equipment and Machinery	6,405
0162	Repair/Maintenance of Equipment	114
0166	Dues, Subscriptions and Memberships	4,583
0169	Technical Meeting Costs	1,139
0178	Freight and Express Charges	275
0181	Mobile Communication Services	928
0190	Telephone - Non-Centrex Billings	4,752
<b>0100 Contractual Services - Total*</b>		<b>\$119,251</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$250
0245	Reimbursement to Travelers	1,659
0270	Local Transportation	1,065
<b>0200 Travel - Total*</b>		<b>\$2,974</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$687
0350	Stationery and Office Supplies	3,108
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,795</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	300
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$300</b>
<b>Appropriation Total*</b>		<b>\$1,562,583</b>

**0300 - Vehicle Tax Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4326 - Torts</b>			
1641	Assistant Corporation Counsel Supervisor	1	\$118,500
<b>Subsection Position Total</b>		<b>1</b>	<b>\$118,500</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$118,500</b>
<b>3039 - Investigations and Prosecutions</b>			
<b>4341 - Prosecutions</b>			
1652	Chief Assistant Corporation Counsel	1	\$130,884
1643	Assistant Corporation Counsel I	1	98,424
1643	Assistant Corporation Counsel I	1	93,960
1643	Assistant Corporation Counsel I	3	61,884
1641	Assistant Corporation Counsel Supervisor	1	107,988
1641	Assistant Corporation Counsel Supervisor	1	98,424
1631	Law Clerk	20,010H	14.95H
1619	Supervising Paralegal	1	96,096
0308	Staff Assistant	1	84,024
<b>Subsection Position Total</b>		<b>10</b>	<b>\$1,194,602</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$1,194,602</b>
<b>3349 - Collections, Ownership and Administrative Litigation</b>			
1643	Assistant Corporation Counsel I	1	\$103,092
1643	Assistant Corporation Counsel I	1	61,884
<b>Section Position Total</b>		<b>2</b>	<b>\$164,976</b>
<b>Position Total</b>		<b>13</b>	<b>\$1,478,078</b>
<b>Turnover</b>			<b>(42,797)</b>
<b>Position Net Total</b>		<b>13</b>	<b>\$1,435,281</b>

0300 - Vehicle Tax Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$470,606
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	772,628
<b>0100 Contractual Services - Total*</b>		<b>\$1,243,234</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$38,426
0340	Material and Supplies	300,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$338,426</b>
<b>Appropriation Total*</b>		<b>\$1,581,660</b>

**0300 - Vehicle Tax Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,577,666
0155	Rental of Property	2,679,005
<b>0100 Contractual Services - Total*</b>		<b>\$7,256,671</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$6,067,298
0320	Gasoline	1,000,146
0322	Natural Gas	918,846
0325	Alternative Fuel	418,864
0331	Electricity	1,788,469
<b>0300 Commodities and Materials - Total*</b>		<b>\$10,193,623</b>
<b>Appropriation Total*</b>		<b>\$17,450,294</b>

**0300 - Vehicle Tax Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0157	Rental of Equipment and Services	\$3,567,876
0162	Repair/Maintenance of Equipment	56,000
<b>0100 Contractual Services - Total*</b>		<b>\$3,623,876</b>
<b>Appropriation Total*</b>		<b>\$3,623,876</b>
<b>Department Total</b>		<b>\$22,655,830</b>

**0300 - Vehicle Tax Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$508,688
0015	Schedule Salary Adjustments	5,328
<b>0000 Personnel Services - Total*</b>		<b>\$514,016</b>
<b>Appropriation Total*</b>		<b>\$514,016</b>

**Positions and Salaries**

Position	No	Rate
<b>3006 - Administration</b>		
<b>4001 - Office of the Commissioner</b>		
9679 Deputy Commissioner	1	\$112,248
2976 Executive Assistant	1	78,456
<b>Subsection Position Total</b>	<b>2</b>	<b>\$190,704</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$190,704</b>
<b>3025 - Technical Inspections</b>		
<b>4305 - Iron Inspection</b>		
5620 Structural Engineer	1	\$83,112
Schedule Salary Adjustments		2,664
<b>Subsection Position Total</b>	<b>1</b>	<b>\$85,776</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$85,776</b>
<b>3040 - Small Projects</b>		
<b>4337 - Short Forms</b>		
0302 Administrative Assistant II	1	\$40,020
<b>Subsection Position Total</b>	<b>1</b>	<b>\$40,020</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$40,020</b>
<b>3045 - Deep Foundation Review</b>		
5620 Structural Engineer	1	\$83,112
5615 Civil Engineer V	1	125,484
Schedule Salary Adjustments		2,664
<b>Section Position Total</b>	<b>2</b>	<b>\$211,260</b>
<b>Position Total</b>	<b>6</b>	<b>\$527,760</b>
<b>Turnover</b>		<b>(13,744)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$514,016</b>

**0300 - Vehicle Tax Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,160,237
0012	Contract Wage Increment - Prevailing Rate	48,640
0020	Overtime	20,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,228,877</b>
<b>0100 Contractual Services</b>		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$30,000
0157	Rental of Equipment and Services	2,208,307
<b>0100 Contractual Services - Total*</b>		<b>\$2,238,307</b>
<b>0400 Equipment</b>		
0423	Communication Devices	500
<b>0400 Equipment - Total*</b>		<b>\$500</b>
<b>Appropriation Total*</b>		<b>\$7,467,684</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3051 - Street Sweeping Divisions and Wards</b>			
7185	Foreman of Motor Truck Drivers	4	\$38.45H
7184	Pool Motor Truck Driver	10	36.45H
7183	Motor Truck Driver	9	37.00H
7183	Motor Truck Driver	26	36.45H
6329	General Laborer - Streets and Sanitation	68,850H	21.73H
1310	Administrative Services Officer II - Excluded	1	84,864
<b>Section Position Total</b>		<b>50</b>	<b>\$5,322,895</b>
<b>Position Total</b>		<b>50</b>	<b>\$5,322,895</b>
<b>Turnover</b>			<b>(162,658)</b>
<b>Position Net Total</b>		<b>50</b>	<b>\$5,160,237</b>



**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,816,590
0012	Contract Wage Increment - Prevailing Rate	39,143
0015	Schedule Salary Adjustments	5,540
0020	Overtime	1,000,000
<b>0000 Personnel Services - Total*</b>		<b>\$6,861,273</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$4,500
0157	Rental of Equipment and Services	73,098
0159	Lease Purchase Agreements for Equipment and Machinery	1,000
0162	Repair/Maintenance of Equipment	5,000
0181	Mobile Communication Services	14,000
0185	Waste Disposal Services	1,745,000
0190	Telephone - Non-Centrex Billings	15,700
0196	Data Circuits	6,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,678
<b>0100 Contractual Services - Total*</b>		<b>\$1,866,676</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$1,250
0340	Material and Supplies	190,341
0350	Stationery and Office Supplies	10,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$201,591</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$22,000
0402	Tools Greater Than \$100/Unit	11,700
0423	Communication Devices	17,450
<b>0400 Equipment - Total*</b>		<b>\$51,150</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	5,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$5,000</b>
<b>Appropriation Total*</b>		<b>\$8,985,690</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3301 - Administration</b>			
<b>4300 - Administrative Support</b>			
9679	Deputy Commissioner	1	\$127,776
8185	Assistant General Superintendent	1	121,188
8185	Assistant General Superintendent	1	105,420
3092	Program Director	1	115,656
0441	Sanitation Clerk	2	63,600
0441	Sanitation Clerk	2	49,884
0441	Sanitation Clerk	1	43,416
	Schedule Salary Adjustments		1,904
<b>Subsection Position Total</b>		<b>9</b>	<b>\$742,328</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$742,328</b>
<b>3325 - Field Operations</b>			
<b>4324 - Vacant Lot Cleaning</b>			
8190	Supervisor of Lot Cleaning Services	1	\$139,932
8190	Supervisor of Lot Cleaning Services	1	121,752
7184	Pool Motor Truck Driver	2	36.45H
7183	Motor Truck Driver	3	37.00H
7183	Motor Truck Driver	9	36.45H
6324	Sanitation Laborer	4	37.76H
	Schedule Salary Adjustments		3,003
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,643,706</b>
<b>4326 - Program Support</b>			
7184	Pool Motor Truck Driver	1	\$36.45H
7183	Motor Truck Driver	1	36.45H
6329	General Laborer - Streets and Sanitation	1	25.19H
6329	General Laborer - Streets and Sanitation	3	24.46H
<b>Subsection Position Total</b>		<b>6</b>	<b>\$356,657</b>
<b>4327 - Special Events</b>			
0320	Assistant to the Commissioner	1	\$91,752
0304	Assistant to Commissioner	1	110,436
	Schedule Salary Adjustments		633
<b>Subsection Position Total</b>		<b>2</b>	<b>\$202,821</b>
<b>Section Position Total</b>		<b>28</b>	<b>\$2,203,184</b>
<b>3390 - Field Operations</b>			
6329	General Laborer - Streets and Sanitation	1	\$25.19H
6329	General Laborer - Streets and Sanitation	4	24.46H
6329	General Laborer - Streets and Sanitation	7	23.74H
6329	General Laborer - Streets and Sanitation	3	23.05H
6324	Sanitation Laborer	29	37.76H
6324	Sanitation Laborer	1	26.44H
<b>Section Position Total</b>		<b>45</b>	<b>\$3,078,066</b>
<b>Position Total</b>		<b>82</b>	<b>\$6,023,578</b>
<b>Turnover</b>			<b>(201,448)</b>
<b>Position Net Total</b>		<b>82</b>	<b>\$5,822,130</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2070 - BUREAU OF TRAFFIC SERVICES**

(081/1050/2070)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$13,627,019
0012	Contract Wage Increment - Prevailing Rate	78,375
0015	Schedule Salary Adjustments	29,835
0020	Overtime	600,000
0091	Uniform Allowance	22,500
<b>0000 Personnel Services - Total*</b>		<b>\$14,357,729</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$2,350
0130	Postage	488,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,044,700
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	8,000
0157	Rental of Equipment and Services	62,450
0162	Repair/Maintenance of Equipment	32,500
0181	Mobile Communication Services	235,000
0189	Telephone - Non-Centrex Billings	2,750
0190	Telephone - Non-Centrex Billings	11,800
<b>0100 Contractual Services - Total*</b>		<b>\$9,887,550</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$700
0319	Clothing	2,500
0340	Material and Supplies	94,850
0350	Stationery and Office Supplies	33,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$131,050</b>
<b>0900 Financial Purposes as Specified</b>		
0992	Tow Storage Refunds	400,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$400,000</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	28,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$28,000</b>
<b>Appropriation Total*</b>		<b>\$24,804,329</b>
<b>Department Total</b>		<b>\$41,257,703</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3211 - Administration</b>			
<b>4100 - Executive Direction</b>			
9679	Deputy Commissioner	1	\$141,144
8184	General Superintendent	1	114,528
1310	Administrative Services Officer II - Excluded	1	96,096
0664	Data Entry Operator	1	55,344
0430	Clerk III	1	33,240
0308	Staff Assistant	1	88,044
0308	Staff Assistant	1	84,024
0303	Administrative Assistant III	1	66,612
0118	Director of Finance	1	119,148
	Schedule Salary Adjustments		2,048
<b>Subsection Position Total</b>		<b>9</b>	<b>\$800,228</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$800,228</b>
<b>3214 - Special Traffic Services</b>			
7184	Pool Motor Truck Driver	13	\$36.45H
7183	Motor Truck Driver	5	37.00H
7183	Motor Truck Driver	7	36.45H
6324	Sanitation Laborer	8	37.76H
6295	Traffic Maintenance Supervisor	1	88,008
0303	Administrative Assistant III	1	88,044
	Schedule Salary Adjustments		3,270
<b>Section Position Total</b>		<b>35</b>	<b>\$2,708,768</b>
<b>3217 - Contractual Towing</b>			
<b>4155 - Abandoned Tows</b>			
8185	Assistant General Superintendent	1	\$121,188
6287	Supervisor of Field Vehicle Investigators	2	96,528
6286	Field Vehicle Investigator	4	96,528
6286	Field Vehicle Investigator	1	80,196
6286	Field Vehicle Investigator	1	57,336
6286	Field Vehicle Investigator	8,800H	29.61H
<b>Subsection Position Total</b>		<b>9</b>	<b>\$1,098,456</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$1,098,456</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3222 - Auto Pounds</b>			
<b>4151 - Auto Pounds/Management</b>			
6298	Chief Auto Pound Supervisor	1	\$105,420
6292	Auto Pound Supervisor	2	105,900
6292	Auto Pound Supervisor	1	83,988
6292	Auto Pound Supervisor	1	80,196
	Schedule Salary Adjustments		3,379
<b>Subsection Position Total</b>		<b>5</b>	<b>\$484,783</b>
<b>4152 - Auto Pounds Operations</b>			
6333	Property Custodian - Auto Pound	10	\$73,104
6333	Property Custodian - Auto Pound	5	69,828
6333	Property Custodian - Auto Pound	3	66,612
6333	Property Custodian - Auto Pound	6	63,600
6333	Property Custodian - Auto Pound	1	47,652
6333	Property Custodian - Auto Pound	1	45,516
6333	Property Custodian - Auto Pound	1	43,428
6333	Property Custodian - Auto Pound	1	42,120
6333	Property Custodian - Auto Pound	7	40,020
6292	Auto Pound Supervisor	4	105,900
6292	Auto Pound Supervisor	1	83,988
6292	Auto Pound Supervisor	1	62,964
	Schedule Salary Adjustments		15,360
<b>Subsection Position Total</b>		<b>41</b>	<b>\$2,706,384</b>
<b>4153 - Vehicle Impoundment Program</b>			
0664	Data Entry Operator	1	\$50,388
0432	Supervising Clerk	1	84,024
0430	Clerk III	1	60,744
0430	Clerk III	1	55,344
0430	Clerk III	1	52,800
0419	Customer Account Representative	1	42,120
0419	Customer Account Representative	1	40,020
0415	Inquiry Aide III	1	57,924
0415	Inquiry Aide III	1	36,504
0313	Assistant Commissioner	1	120,348
0308	Staff Assistant	1	52,848
0303	Administrative Assistant III	1	80,232
0303	Administrative Assistant III	1	48,168
	Schedule Salary Adjustments		5,778
<b>Subsection Position Total</b>		<b>13</b>	<b>\$787,242</b>
<b>Section Position Total</b>		<b>59</b>	<b>\$3,978,409</b>
<b>3223 - Citywide Dispatch</b>			
7141	Chief Dispatcher - Excluded	1	\$121,188
7127	Equipment Dispatcher - in Charge	2	38.36H
7124	Equipment Dispatcher	17	37.09H
<b>Section Position Total</b>		<b>20</b>	<b>\$1,592,268</b>

0300 - Vehicle Tax Fund  
**081 - Department of Streets and Sanitation**  
 2070 - Bureau of Traffic Services  
 Positions and Salaries - Continued

Position		No	Rate
<b>3224 - Traffic Services Supervision</b>			
7185	Foreman of Motor Truck Drivers	7	\$38.45H
<b>Section Position Total</b>		<b>7</b>	<b>\$559,832</b>
<b>3225 - Towing / Relocation Services</b>			
7184	Pool Motor Truck Driver	2,420H	\$36.45H
7184	Pool Motor Truck Driver	14	36.45H
7183	Motor Truck Driver	9	37.00H
7183	Motor Truck Driver		36.45H
7183	Motor Truck Driver	21	36.45H
<b>Section Position Total</b>		<b>44</b>	<b>\$3,434,409</b>
<b>Position Total</b>		<b>183</b>	<b>\$14,172,370</b>
<b>Turnover</b>			<b>(515,516)</b>
<b>Position Net Total</b>		<b>183</b>	<b>\$13,656,854</b>
<b>Department Position Total</b>		<b>315</b>	<b>\$25,518,843</b>
<b>Turnover</b>			<b>(879,622)</b>
<b>Department Position Net Total</b>		<b>315</b>	<b>\$24,639,221</b>

**0300 - Vehicle Tax Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2125 - DIVISION OF ENGINEERING**

(084/1125/2125)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$7,721,013
0012	Contract Wage Increment - Prevailing Rate	24,897
0015	Schedule Salary Adjustments	17,410
0020	Overtime	30,000
0039	For the Employment of Students as Trainees	10,000
<b>0000 Personnel Services - Total*</b>		<b>\$7,803,320</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$6,578,623
0144	Engineering and Architecture	858,642
0149	For Software Maintenance and Licensing	220,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	21,025
0166	Dues, Subscriptions and Memberships	8,500
0169	Technical Meeting Costs	4,500
0181	Mobile Communication Services	16,400
0190	Telephone - Non-Centrex Billings	7,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	37
<b>0100 Contractual Services - Total*</b>		<b>\$7,716,727</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$41,378
0245	Reimbursement to Travelers	8,500
<b>0200 Travel - Total*</b>		<b>\$49,878</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$6,000
0350	Stationery and Office Supplies	12,310
<b>0300 Commodities and Materials - Total*</b>		<b>\$18,310</b>
<b>Appropriation Total*</b>		<b>\$15,588,235</b>

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
 2125 - Division of Engineering - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3222 - Electrical Engineering and Inspection</b>			
6145	Engineering Technician VI	1	\$63,660
6144	Engineering Technician V	1	58,032
5813	Electrical Engineer III	1	69,444
5633	Project Director	1	124,056
5083	Foreman of Lineman	2	56.90H
5081	Lineman	8,320H	51.90H
5081	Lineman	8	51.90H
0302	Administrative Assistant II	1	66,612
<b>Section Position Total</b>		<b>15</b>	<b>\$1,913,932</b>
<b>3223 - Quality Assurance Engineering</b>			
6145	Engineering Technician VI	1	\$116,280
6143	Engineering Technician IV	1	52,848
5632	Coordinating Engineer II	1	120,384
5614	Civil Engineer IV	2	114,780
5613	Civil Engineer III	1	105,108
<b>Section Position Total</b>		<b>6</b>	<b>\$624,180</b>
<b>3224 - Design</b>			
<b>4225 - Transit Design</b>			
5614	Civil Engineer IV	1	\$76,584
5404	Architect IV	1	114,780
5404	Architect IV	1	104,052
	Schedule Salary Adjustments		1,330
<b>Subsection Position Total</b>		<b>3</b>	<b>\$296,746</b>
<b>4226 - Highways Design</b>			
6254	Traffic Engineer IV	1	\$76,584
6145	Engineering Technician VI	1	101,232
6144	Engineering Technician V	1	58,032
6143	Engineering Technician IV	1	84,024
6143	Engineering Technician IV	1	52,848
5907	Assistant Chief Highway Engineer	1	126,504
5814	Electrical Engineer IV	1	76,584
5636	Assistant Project Director	1	82,476
5630	Coordinating Engineer I	1	106,812
5616	Supervising Engineer	1	117,984
5615	Civil Engineer V	2	125,484
5615	Civil Engineer V	2	84,072
5614	Civil Engineer IV	3	114,780
5613	Civil Engineer III	2	69,444
5431	Senior Landscape Plan Examiner	1	96,360
0431	Clerk IV	1	63,600
0311	Projects Administrator	1	104,712
<b>Subsection Position Total</b>		<b>22</b>	<b>\$2,050,092</b>
<b>Section Position Total</b>		<b>25</b>	<b>\$2,346,838</b>



**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2125 - Division of Engineering**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3225 - General Support</b>			
9679	Deputy Commissioner	1	\$139,740
0308	Staff Assistant	1	96,564
0303	Administrative Assistant III	1	76,584
	Schedule Salary Adjustments		2,765
<b>Section Position Total</b>		<b>3</b>	<b>\$315,653</b>
<b>3228 - Major Projects - Design and Construction</b>			
5632	Coordinating Engineer II	1	\$123,996
5614	Civil Engineer IV	1	114,780
5614	Civil Engineer IV	1	76,584
<b>Section Position Total</b>		<b>3</b>	<b>\$315,360</b>
<b>3229 - Construction Supervision</b>			
<b>4228 - Contract Engineering</b>			
5632	Coordinating Engineer II	1	\$125,244
5630	Coordinating Engineer I	2	108,960
5615	Civil Engineer V	1	84,072
5614	Civil Engineer IV	3	114,780
5614	Civil Engineer IV	1	99,684
5614	Civil Engineer IV	1	95,388
	Schedule Salary Adjustments		1,731
<b>Subsection Position Total</b>		<b>9</b>	<b>\$968,379</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$968,379</b>
<b>3230 - Bridges</b>			
6143	Engineering Technician IV	1	\$96,564
6143	Engineering Technician IV	1	65,940
5905	Assistant Chief Engineer	1	126,540
5615	Civil Engineer V	3	125,484
5614	Civil Engineer IV	4	114,780
5614	Civil Engineer IV	1	108,816
5614	Civil Engineer IV	1	104,052
5614	Civil Engineer IV	1	99,684
5613	Civil Engineer III	1	75,360
5613	Civil Engineer III	1	69,444
	Schedule Salary Adjustments		11,584
<b>Section Position Total</b>		<b>15</b>	<b>\$1,593,556</b>
<b>Position Total</b>		<b>76</b>	<b>\$8,077,898</b>
<b>Turnover</b>			<b>(339,475)</b>
<b>Position Net Total</b>		<b>76</b>	<b>\$7,738,423</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT**

(084/1135/2135)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,554,884
0015	Schedule Salary Adjustments	32,188
0020	Overtime	31,424
<b>0000 Personnel Services - Total*</b>		<b>\$5,618,496</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$300
0130	Postage	23,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,795,000
0149	For Software Maintenance and Licensing	107,769
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,900
0152	Advertising	312,000
0157	Rental of Equipment and Services	7,545
0159	Lease Purchase Agreements for Equipment and Machinery	18,465
0160	Repair or Maintenance of Property	2,600
0162	Repair/Maintenance of Equipment	18,628
0166	Dues, Subscriptions and Memberships	1,500
0181	Mobile Communication Services	34,500
0190	Telephone - Non-Centrex Billings	22,500
0196	Data Circuits	5,900
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,375
<b>0100 Contractual Services - Total*</b>		<b>\$5,357,482</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$80,000
0245	Reimbursement to Travelers	7,989
<b>0200 Travel - Total*</b>		<b>\$87,989</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$1,600
0319	Clothing	11,000
0340	Material and Supplies	14,500
0348	Books and Related Material	1,050
0350	Stationery and Office Supplies	11,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$39,150</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	4,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$4,000</b>
<b>Appropriation Total*</b>		<b>\$11,107,117</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3236 - Public Way Management</b>			
<b>4234 - Construction Compliance</b>			
9679	Deputy Commissioner	1	\$132,972
6142	Engineering Technician III	1	43,920
6139	Field Supervisor	2	127,536
6139	Field Supervisor	1	116,244
6139	Field Supervisor	1	110,988
6138	Field Service Specialist III	1	101,148
6138	Field Service Specialist III	3	96,528
6138	Field Service Specialist III	1	92,100
6137	Field Service Specialist II	1	92,100
6137	Field Service Specialist II	6	88,008
6137	Field Service Specialist II	3	83,988
6137	Field Service Specialist II	1	76,560
6137	Field Service Specialist II	4	65,892
6137	Field Service Specialist II	3	60,108
6137	Field Service Specialist II	5	57,336
0665	Senior Data Entry Operator	1	66,612
0313	Assistant Commissioner	1	99,624
	Schedule Salary Adjustments		25,862
<b>Subsection Position Total</b>		<b>36</b>	<b>\$3,013,370</b>
<b>4235 - Quality Assurance Division</b>			
6137	Field Service Specialist II	1	\$60,108
5615	Civil Engineer V	1	125,484
	Schedule Salary Adjustments		798
<b>Subsection Position Total</b>		<b>2</b>	<b>\$186,390</b>
<b>4237 - Permitting</b>			
8232	Coordinator of Street Permits	1	\$64,704
6143	Engineering Technician IV	1	84,024
1141	Principal Operations Analyst	1	78,828
0832	Personal Computer Operator II	1	57,924
0665	Senior Data Entry Operator	2	66,612
0665	Senior Data Entry Operator	1	60,744
0665	Senior Data Entry Operator	1	57,924
0665	Senior Data Entry Operator	2	52,800
0431	Clerk IV	1	40,020
0324	Administrative Assistant II	1	43,416
0313	Assistant Commissioner	1	113,376
0308	Staff Assistant	1	84,024
0303	Administrative Assistant III	1	76,584
0102	Accountant II	1	88,152
	Schedule Salary Adjustments		2,687
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,091,231</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management**  
**Positions and Salaries - Continued**

**3236 - Public Way Management - Continued**

Position		No	Rate
<b>4238 - Underground Construction</b>			
6142	Engineering Technician III	1	\$43,920
5616	Supervising Engineer	1	107,880
5615	Civil Engineer V	1	125,484
0839	Supervisor of Data Entry Operators	1	80,232
0665	Senior Data Entry Operator	3	57,924
0665	Senior Data Entry Operator	1	41,448
0665	Senior Data Entry Operator	1	36,504
0431	Clerk IV	1	73,104
0431	Clerk IV	1	57,924
0302	Administrative Assistant II	1	73,104
	Schedule Salary Adjustments		2,226
<b>Subsection Position Total</b>		<b>12</b>	<b>\$815,598</b>
<b>Section Position Total</b>		<b>66</b>	<b>\$5,106,589</b>

**3264 - One Call Program**

8232	Coordinator of Street Permits	1	\$70,272
6144	Engineering Technician V	2	58,032
6139	Field Supervisor	1	116,244
6137	Field Service Specialist II	1	83,988
6137	Field Service Specialist II		54,972
0839	Supervisor of Data Entry Operators		47,652
0665	Senior Data Entry Operator		39,612
0431	Clerk IV		43,428
<b>Section Position Total</b>		<b>5</b>	<b>\$386,568</b>

**3265 - Program Support**

1142	Senior Operations Analyst	1	\$96,360
0664	Data Entry Operator	1	55,344
0664	Data Entry Operator	1	52,800
0380	Director of Administration I	1	87,564
0303	Administrative Assistant III	1	48,168
	Schedule Salary Adjustments		615
<b>Section Position Total</b>		<b>5</b>	<b>\$340,851</b>

**3269 - Infrastructure - Temporary Help**

6137	Field Service Specialist II		\$57,336
6136	Field Service Specialist I		47,628

**Section Position Total**

<b>Position Total</b>		<b>76</b>	<b>\$5,834,008</b>
<b>Turnover</b>			<b>(246,936)</b>
<b>Position Net Total</b>		<b>76</b>	<b>\$5,587,072</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,464,770
0157	Rental of Equipment and Services	4,500
0159	Lease Purchase Agreements for Equipment and Machinery	7,060
0162	Repair/Maintenance of Equipment	12,000
0181	Mobile Communication Services	43,100
0188	Vehicle Tracking Service	15,095
<b>0100 Contractual Services - Total*</b>		<b>\$1,546,525</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	117,560
<b>0200 Travel - Total*</b>		<b>\$117,560</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$5,830
0340	Material and Supplies	1,019,880
0350	Stationery and Office Supplies	8,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,033,710</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	3,250
<b>0400 Equipment - Total*</b>		<b>\$3,250</b>
<b>Appropriation Total*</b>		<b>\$2,701,045</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$45,441,914
0012	Contract Wage Increment - Prevailing Rate	404,633
0015	Schedule Salary Adjustments	3,685
0020	Overtime	702,000
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
<b>0000 Personnel Services - Total*</b>		<b>\$46,603,639</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$18,000
0157	Rental of Equipment and Services	75,300
0159	Lease Purchase Agreements for Equipment and Machinery	12,920
0160	Repair or Maintenance of Property	14,000
0162	Repair/Maintenance of Equipment	8,000
0181	Mobile Communication Services	116,200
0185	Waste Disposal Services	98,823
0188	Vehicle Tracking Service	17,658
0190	Telephone - Non-Centrex Billings	19,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	70
<b>0100 Contractual Services - Total*</b>		<b>\$380,471</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	18,500
<b>0200 Travel - Total*</b>		<b>\$18,500</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$2,301,844
0350	Stationery and Office Supplies	10,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,312,344</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9481	For Services Provided by the Department of Streets and Sanitation	35,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$35,000</b>
<b>Appropriation Total*</b>		<b>\$49,349,954</b>
<b>Department Total</b>		<b>\$78,746,351</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3256 - Labor</b>			
<b>4260 - Concrete</b>			
9539	Concrete Laborer	16	\$42.72H
8323	Dispatcher - Concrete	5	40.20H
8258	District Concrete Supervisor	1	47.75H
8255	General Foreman of Laborers Curb and Gutter	1	43.59H
8249	Foreman of Laborer - Concrete	4	43.62H
7635	Foreman of Hoisting Engineers	2	55.10H
7633	Hoisting Engineer	2	53.10H
7633	Hoisting Engineer	3	49.80H
7183	Motor Truck Driver	4	36.45H
4437	Foreman of Cement Finishers	11	47.25H
4435	Cement Finisher	6	45.25H
4434	Cement Finisher Apprentice	5	31.68H
0427	District Clerk - Asphalt	2	52,260
0427	District Clerk - Asphalt	1	45,504
	Schedule Salary Adjustments		2,362
<b>Subsection Position Total</b>		<b>63</b>	<b>\$5,584,493</b>
<b>4266 - Pothole and Pavement Maintenance</b>			
9534	Laborer		\$42.72H
9464	Asphalt Laborer	33,280H	42.72H
9464	Asphalt Laborer	67	42.72H
8322	Dispatcher - Asphalt	10	42.72H
8257	District Asphalt Supervisor	2	46.54H
8248	Asphalt Foreman	28	43.62H
8243	General Foreman of Laborers	2	47.11H
7633	Hoisting Engineer	6	49.80H
7183	Motor Truck Driver	29	36.45H
4634	Painter		46.55H
0427	District Clerk - Asphalt	2	52,260
0427	District Clerk - Asphalt	1	49,884
	Schedule Salary Adjustments		1,323
<b>Subsection Position Total</b>		<b>147</b>	<b>\$14,169,665</b>
<b>Section Position Total</b>		<b>210</b>	<b>\$19,754,158</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3259 - Temporary Help</b>			
9539	Concrete Laborer		\$42.99H
9539	Concrete Laborer		42.87H
9539	Concrete Laborer		42.79H
9539	Concrete Laborer		42.72H
9534	Laborer		42.72H
9464	Asphalt Laborer		42.99H
9464	Asphalt Laborer		42.79H
9464	Asphalt Laborer		42.72H
9464	Asphalt Laborer		42.20H
9410	Laborer - Apprentice		25.63H
8323	Dispatcher - Concrete		40.20H
8322	Dispatcher - Asphalt		42.72H
8320	Materials Dispatcher		42.72H
8263	Sign Hanger		28.59H
8259	Assistant Superintendent of Pavement Repairs		53,568
8258	District Concrete Supervisor		47.75H
8257	District Asphalt Supervisor		46.54H
8256	Superintendent of Pavement Repairs		64,524
8249	Foreman of Laborer - Concrete		43.62H
8248	Asphalt Foreman		43.62H
8243	General Foreman of Laborers		47.11H
7946	Senior City Forester		68,256
7636	General Foreman of Hoisting Engineers		9,680.67M
7635	Foreman of Hoisting Engineers		55.10H
7633	Hoisting Engineer		51.10H
7633	Hoisting Engineer		49.80H
7482	Parking Enforcement Aide		36,396
7187	General Foreman of Motor Truck Drivers		40.46H
7185	Foreman of Motor Truck Drivers		38.45H
7184	Pool Motor Truck Driver		32.81H
7183	Motor Truck Driver		36.45H
6327	Watchman		22.92H
6316	Foreman of Laborers		40.10H
6308	Storekeeper		34,440
6144	Engineering Technician V		54,888
5630	Coordinating Engineer I		83,100
5616	Supervising Engineer		76,116
5615	Civil Engineer V		91,248
5614	Civil Engineer IV		83,112
5612	Civil Engineer II		68,256
5424	Supervising Architect		75,000
5045	General Foreman of Electrical Mechanics		9,420.67M
4836	Foreman of Bridge and Structural Ironworkers		50.83H
4756	Foreman of Plumbers		53.25H
4656	Sign Painter		39.06H
4630	General Foreman of Painters		10,086.27M
4437	Foreman of Cement Finishers		47.75H
4437	Foreman of Cement Finishers		47.25H
4435	Cement Finisher		47.25H
4435	Cement Finisher		45.25H
3950	Director of Administrative Services		73,020
1912	Project Coordinator		91,752
1912	Project Coordinator		64,704



**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3259 - Temporary Help - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
1805	Stockhandler		29,280
1576	Chief Voucher Expediter		62,976
1441	Coordinating Planner		85,000
0832	Personal Computer Operator II		39,612
0826	Principal Typist		36,072
0809	Executive Secretary I		37,068
0665	Senior Data Entry Operator		39,612
0664	Data Entry Operator		36,072
0431	Clerk IV		43,428
0430	Clerk III		36,072
0427	District Clerk - Asphalt		43,416
0417	District Clerk		43,416
0380	Director of Administration I		61,776
0345	Contracts Coordinator		72,024
0303	Administrative Assistant III		52,284
0302	Administrative Assistant II		43,428
0190	Accounting Technician II		47,652

**Section Position Total**

**3280 - Reimbursable Personnel**

9539	Concrete Laborer	1	\$42.79H
9539	Concrete Laborer	67	42.72H
9539	Concrete Laborer	89,467H	42.72H
9464	Asphalt Laborer	20	42.72H
9464	Asphalt Laborer	1,387H	42.72H
8249	Foreman Laborer - Concrete	22,880H	43.62H
8249	Foreman of Laborer - Concrete	11	43.62H
7633	Hoisting Engineer	8	53.10H
7633	Hoisting Engineer	1	51.10H
7633	Hoisting Engineer	5	49.80H
7633	Hoisting Engineer	30,514H	49.80H
7184	Pool Motor Truck Driver	31,200H	36.45H
7184	Pool Motor Truck Driver	7	36.45H
7183	Motor Truck Driver	33	36.45H
5035	Electrical Mechanic	13,867H	48.35H
4834	Bridge and Structural Iron Worker	8,320H	48.83H
4437	Foreman of Cement Finishers	17	47.25H
4435	Cement Finisher	20,805H	45.25H
4435	Cement Finisher	15	45.25H
4301	Carpenter	4	47.35H
<b>Section Position Total</b>		<b>189</b>	<b>\$26,388,891</b>

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
2155 - Division of In-House Construction  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3355 - Project Oversight</b>			
9679	Deputy Commissioner	1	\$131,664
8256	Superintendent of Pavement Repairs	1	112,248
8184	General Superintendent	1	129,072
0801	Executive Administrative Assistant I	1	68,472
0665	Senior Data Entry Operator	1	60,744
<b>Section Position Total</b>		<b>5</b>	<b>\$502,200</b>
<b>Position Total</b>		<b>404</b>	<b>\$46,645,249</b>
<b>Turnover</b>			<b>(1,199,650)</b>
<b>Position Net Total</b>		<b>404</b>	<b>\$45,445,599</b>

<b>Department Position Total</b>		<b>556</b>	<b>\$60,557,155</b>
<b>Turnover</b>			<b>(1,786,061)</b>
<b>Department Position Net Total</b>		<b>556</b>	<b>\$58,771,094</b>

**0300 - Vehicle Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$4,063,763
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	10,083,848
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	105,245
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,500,000
0051	Claims Under Unemployment Insurance Act	291,649
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	310,479
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	482,021
0070	Tuition Reimbursement and Educational Programs	20,000
<b>0000 Personnel Services - Total*</b>		<b>\$27,857,005</b>
<b>0100 Contractual Services</b>		
0121	Investigation Costs. to Be Expended at the Direction of the Chairman of the Committee on Finance	\$113,300
0138	For Professional Services for Information Technology Maintenance	2,308,132
0139	For Professional Services for Information Technology Development	13,750
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,743,613
0142	Accounting and Auditing	150,000
<b>0100 Contractual Services - Total*</b>		<b>\$8,328,795</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$11,800
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,458,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$2,609,800</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$22,477
9076	City's Contribution to Medicare Tax	951,419
<b>9000 Purposes as Specified - Total</b>		<b>\$973,896</b>
<b>9500 Purposes as Specified</b>		
9581	Reserved for Excess Expenses Related to Snow Events	500,000
<b>9500 Purposes as Specified - Total</b>		<b>\$500,000</b>

**0300 - Vehicle Tax Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$29,586,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	16,801,000
<b>9600 Reimbursements - Total</b>		<b>\$46,387,000</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	10,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$86,666,496</b>

<b>Fund Total</b>	<b>\$241,052,000</b>
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<b>Fund Position Total</b>	<b>965</b>	<b>\$93,317,098</b>
<b>Turnover</b>		<b>(2,919,773)</b>
<b>Fund Position Net Total</b>	<b>965</b>	<b>\$90,397,325</b>

0310 - Motor Fuel Tax Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0300 Commodities and Materials</b>		
0332	Electricity - Street Lighting	14,197,447
<b>0300 Commodities and Materials - Total*</b>		<b>\$14,197,447</b>
<b>Appropriation Total*</b>		<b>\$14,197,447</b>

0310 - Motor Fuel Tax Fund  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

Appropriations		Amount
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	13,052,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$13,052,000</b>
<b>Appropriation Total*</b>		<b>\$13,052,000</b>

0310 - Motor Fuel Tax Fund  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0144	Engineering and Architecture	900,000
<b>0100 Contractual Services - Total*</b>		<b>\$900,000</b>
<b>Appropriation Total*</b>		<b>\$900,000</b>

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$17,768,306
0012	Contract Wage Increment - Prevailing Rate	262,564
0020	Overtime	1,250,000
<b>0000 Personnel Services - Total*</b>		<b>\$19,280,870</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	2,250,825
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,250,825</b>
<b>Appropriation Total*</b>		<b>\$21,531,695</b>

**Positions and Salaries**

Position	No	Rate
<b>3270 - Electrical Operations and Maintenance</b>		
<b>4273 - Street Light Maintenance</b>		
9534 Laborer	18	\$42.72H
7120 Load Dispatcher	8	8,996M
5088 Foreman of Street Light Repairmen	7	9,862.67M
5086 Street Light Repair Worker	43	8,996M
5085 General Foreman of Linemen	2	10,556M
5083 Foreman of Lineman	4	56.90H
5081 Lineman	24	51.90H
5061 Lamp Maintenance Worker	4	40.48H
5061 Lamp Maintenance Worker	2	36.43H
5061 Lamp Maintenance Worker	2	32.39H
5061 Lamp Maintenance Worker	11	28.34H
5049 Superintendent of Electrical Operations	1	108,984
<b>Subsection Position Total</b>	<b>126</b>	<b>\$12,631,541</b>
<b>4274 - Traffic Signal Maintenance</b>		
5089 Foreman of Traffic Signal Repairmen	2	\$9,862.67M
5087 Traffic Signal Repairman	24	8,996M
5085 General Foreman of Linemen	1	10,556M
<b>Subsection Position Total</b>	<b>27</b>	<b>\$2,954,224</b>
<b>4278 - MTD Allocations</b>		
7185 Foreman of Motor Truck Drivers	1	\$38.45H
7183 Motor Truck Driver	32	36.45H
<b>Subsection Position Total</b>	<b>33</b>	<b>\$2,506,088</b>
<b>Section Position Total</b>	<b>186</b>	<b>\$18,091,853</b>
<b>Position Total</b>	<b>186</b>	<b>\$18,091,853</b>
<b>Turnover</b>		<b>(323,547)</b>
<b>Position Net Total</b>	<b>186</b>	<b>\$17,768,306</b>



0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$7,899,549
0012	Contract Wage Increment - Prevailing Rate	93,318
<b>0000 Personnel Services - Total*</b>		<b>\$7,992,867</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,088,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,088,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	3,907,991
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,907,991</b>
<b>Appropriation Total*</b>		<b>\$12,988,858</b>
<b>Department Total</b>		<b>\$35,420,553</b>

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3256 - Labor</b>			
<b>4266 - Pothole and Pavement Maintenance</b>			
9464	Asphalt Laborer	5	\$42.72H
8322	Dispatcher - Asphalt	1	42.72H
8248	Asphalt Foreman	1	43.62H
7183	Motor Truck Driver	1	36.45H
<b>Subsection Position Total</b>		<b>8</b>	<b>\$699,692</b>
<b>4267 - Pavement Marking</b>			
9534	Laborer	19,418H	\$42.72H
4634	Painter	19,418H	46.55H
<b>Subsection Position Total</b>			<b>\$1,733,445</b>
<b>4268 - Bridge Maintenance</b>			
6681	Machinist - Apprentice	5,200H	\$24.19H
6676	Foreman of Machinists	4	50.88H
6674	Machinist	5	48.38H
5040	Foreman of Electrical Mechanics	3	51.35H
5035	Electrical Mechanic	14	48.35H
4836	Foreman of Bridge and Structural Ironworkers	4	50.83H
4834	Bridge and Structural Iron Worker	14	48.83H
4805	Architectural Iron Worker	4	48.05H
4804	Foreman of Architectural Iron Workers	1	51.55H
4804	Foreman of Architectural Iron Workers	1	50.55H
4636	Foreman of Painters	2,080H	52.37H
4636	Foreman of Painters	1	52.37H
4634	Painter		47.33H
4634	Painter	1	46.55H
<b>Subsection Position Total</b>		<b>52</b>	<b>\$5,552,302</b>
<b>Section Position Total</b>		<b>60</b>	<b>\$7,985,439</b>
<b>Position Total</b>		<b>60</b>	<b>\$7,985,439</b>
<b>Turnover</b>			<b>(85,890)</b>
<b>Position Net Total</b>		<b>60</b>	<b>\$7,899,549</b>
<b>Department Position Total</b>		<b>246</b>	<b>\$26,077,292</b>
<b>Turnover</b>			<b>(409,437)</b>
<b>Department Position Net Total</b>		<b>246</b>	<b>\$25,667,855</b>

**0310 - Motor Fuel Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
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**9100 Purposes as Specified**

9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
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<b>9100 Purposes as Specified - Total</b>	<b>\$3,000,000</b>
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<b>Appropriation Total*</b>	<b>\$3,000,000</b>
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<b>Fund Total</b>	<b>\$65,670,000</b>
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<b>Fund Position Total</b>	<b>246</b>	<b>\$26,077,292</b>
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<b>Turnover</b>	<b>(409,437)</b>	
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<b>Fund Position Net Total</b>	<b>246</b>	<b>\$25,667,855</b>
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**0314 - Sewer Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$641,078
0015	Schedule Salary Adjustments	1,485
<b>0000 Personnel Services - Total*</b>		<b>\$642,563</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$519
0138	For Professional Services for Information Technology Maintenance	11,612
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	30,443
0149	For Software Maintenance and Licensing	15,267
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,599
0157	Rental of Equipment and Services	9,359
0159	Lease Purchase Agreements for Equipment and Machinery	1,917
0162	Repair/Maintenance of Equipment	54
0166	Dues, Subscriptions and Memberships	1,611
0169	Technical Meeting Costs	11,530
0181	Mobile Communication Services	6,061
0189	Telephone - Non-Centrex Billings	21,856
<b>0100 Contractual Services - Total*</b>		<b>\$119,828</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
<b>0200 Travel - Total*</b>		<b>\$2,173</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$180
0340	Material and Supplies	1,291
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	8,759
<b>0300 Commodities and Materials - Total*</b>		<b>\$11,312</b>
<b>0700</b>	<b>Contingencies</b>	<b>1,725</b>
<b>Appropriation Total*</b>		<b>\$777,601</b>

0314 - Sewer Fund  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3015 - Legal</b>			
1262	Assistant Inspector General	1	\$110,052
1262	Assistant Inspector General	1	105,156
<b>Section Position Total</b>		<b>2</b>	<b>\$215,208</b>
<b>3020 - Investigations</b>			
1260	Chief Investigator - IG	2	\$104,712
1222	Investigator III - IG	1	75,408
	Schedule Salary Adjustments		554
<b>Section Position Total</b>		<b>3</b>	<b>\$285,386</b>
<b>3027 - Audit and Program Review</b>			
1127	Chief Performance Analyst	1	\$104,712
1125	Performance Analyst	1	72,120
	Schedule Salary Adjustments		931
<b>Section Position Total</b>		<b>2</b>	<b>\$177,763</b>
<b>Position Total</b>		<b>7</b>	<b>\$678,357</b>
<b>Turnover</b>			<b>(35,794)</b>
<b>Position Net Total</b>		<b>7</b>	<b>\$642,563</b>

0314 - Sewer Fund  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,100
<b>0100 Contractual Services - Total*</b>		<b>\$5,100</b>
<b>Appropriation Total*</b>		<b>\$5,100</b>

**0314 - Sewer Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,074
0149	For Software Maintenance and Licensing	8,146
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	40,000
0166	Dues, Subscriptions and Memberships	330
<b>0100 Contractual Services - Total*</b>		<b>\$64,550</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	292
<b>0200 Travel - Total*</b>		<b>\$292</b>
<b>Appropriation Total*</b>		<b>\$64,842</b>
<b>Department Total</b>		<b>\$69,942</b>

**0314 - Sewer Fund  
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	145,259
<b>0000 Personnel Services - Total*</b>		<b>\$145,259</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$25,000
0139	For Professional Services for Information Technology Development	29,207
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,358
<b>0100 Contractual Services - Total*</b>		<b>\$79,565</b>
<b>Appropriation Total*</b>		<b>\$224,824</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Portfolio Management</b>		
0242 Portfolio Manager	1	\$82,476
0242 Portfolio Manager	1	68,052
<b>Section Position Total</b>	<b>2</b>	<b>\$150,528</b>
<b>Position Total</b>	<b>2</b>	<b>\$150,528</b>
<b>Turnover</b>		<b>(5,269)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$145,259</b>



**0314 - Sewer Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$728,759
0020	Overtime	529
0039	For the Employment of Students as Trainees	257
<b>0000 Personnel Services - Total*</b>		<b>\$729,545</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$644
0138	For Professional Services for Information Technology Maintenance	7,751
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	30,599
0141	Appraisals	320
0143	Court Reporting	23,220
0145	Legal Expenses	5,518
0149	For Software Maintenance and Licensing	7,311
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	100
0157	Rental of Equipment and Services	409
0159	Lease Purchase Agreements for Equipment and Machinery	5,124
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	3,686
0169	Technical Meeting Costs	911
0178	Freight and Express Charges	310
0181	Mobile Communication Services	742
0190	Telephone - Non-Centrex Billings	3,602
<b>0100 Contractual Services - Total*</b>		<b>\$90,347</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	1,751
0270	Local Transportation	1,214
<b>0200 Travel - Total*</b>		<b>\$3,165</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$550
0350	Stationery and Office Supplies	2,487
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,037</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	300
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$300</b>
<b>Appropriation Total*</b>		<b>\$826,394</b>

**0314 - Sewer Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4003 - Sewer Torts</b>			
1674	Assistant Corporation Counsel Senior	1	\$118,500
1673	Assistant Corporation Counsel III	1	81,744
1673	Assistant Corporation Counsel III	1	78,036
1652	Chief Assistant Corporation Counsel	1	130,884
1641	Assistant Corporation Counsel Supervisor	1	130,020
<b>Subsection Position Total</b>		<b>5</b>	<b>\$539,184</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$539,184</b>
<b>3349 - Collections, Ownership and Administrative Litigation</b>			
1641	Assistant Corporation Counsel Supervisor	1	\$93,960
<b>Section Position Total</b>		<b>1</b>	<b>\$93,960</b>
<b>3444 - Finance and Economic Development</b>			
1650	Deputy Corporation Counsel	1	\$143,976
<b>Section Position Total</b>		<b>1</b>	<b>\$143,976</b>
<b>Position Total</b>		<b>7</b>	<b>\$777,120</b>
<b>Turnover</b>			<b>(48,361)</b>
<b>Position Net Total</b>		<b>7</b>	<b>\$728,759</b>

0314 - Sewer Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$96,787
0155	Rental of Property	414,788
<b>0100 Contractual Services - Total*</b>		<b>\$511,575</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$621,292
0320	Gasoline	213,552
0325	Alternative Fuel	25,214
<b>0300 Commodities and Materials - Total*</b>		<b>\$860,058</b>
<b>Appropriation Total*</b>		<b>\$1,371,633</b>

0314 - Sewer Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,652,773
0012	Contract Wage Increment - Prevailing Rate	29,746
0020	Overtime	60,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,742,519</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$203,747
0149	For Software Maintenance and Licensing	20,134
0161	Operation, Repair or Maintenance of Facilities	50,000
0162	Repair/Maintenance of Equipment	107,801
0176	Maintenance and Operation - City Owned Vehicles	175,416
<b>0100 Contractual Services - Total*</b>		<b>\$557,098</b>
<b>0300 Commodities and Materials</b>		
0360	Repair Parts and Material	754,603
<b>0300 Commodities and Materials - Total*</b>		<b>\$754,603</b>
<b>Appropriation Total*</b>		<b>\$4,054,220</b>

<b>Department Total</b>	<b>\$5,425,853</b>
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0314 - Sewer Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3223 - Fleet Operations - Sewer</b>			
7638	Hoisting Engineer - Mechanic	14	\$54.10H
7635	Foreman of Hoisting Engineers	1	55.10H
7634	Foreman of Hoisting Engineer - Mechanics	1	55.10H
6679	Foreman of Machinists - Automotive	1	50.88H
6674	Machinist	1	48.38H
6673	Machinist - Automotive	7	48.38H
6605	Blacksmith	1	47.10H
<b>Section Position Total</b>		<b>26</b>	<b>\$2,813,449</b>
<b>Position Total</b>		<b>26</b>	<b>\$2,813,449</b>
<b>Turnover</b>			<b>(160,676)</b>
<b>Position Net Total</b>		<b>26</b>	<b>\$2,652,773</b>
<b>Department Position Total</b>		<b>26</b>	<b>\$2,813,449</b>
<b>Turnover</b>			<b>(160,676)</b>
<b>Department Position Net Total</b>		<b>26</b>	<b>\$2,652,773</b>

**0314 - Sewer Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,481,158
0012	Contract Wage Increment - Prevailing Rate	4,562
<b>0000 Personnel Services - Total*</b>		<b>\$1,485,720</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$690,000
0181	Mobile Communication Services	14,000
<b>0100 Contractual Services - Total*</b>		<b>\$704,000</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	15,000
<b>0200 Travel - Total*</b>		<b>\$15,000</b>
<b>Appropriation Total*</b>		<b>\$2,204,720</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3030 - Engineering Services</b>			
9679	Deputy Commissioner	1	\$148,356
6143	Engineering Technician IV	1	96,564
5675	Assistant Chief Engineer of Sewers	1	112,248
5614	Civil Engineer IV	1	114,780
5613	Civil Engineer III	1	69,444
0311	Projects Administrator	1	99,624
0311	Projects Administrator	2	97,668
0308	Staff Assistant	1	88,044
0303	Administrative Assistant III	1	88,044
0303	Administrative Assistant III	1	48,168
0302	Administrative Assistant II	2	66,612
0302	Administrative Assistant II	1	42,120
<b>Section Position Total</b>		<b>14</b>	<b>\$1,235,952</b>
<b>3035 - Plumbing Inspection</b>			
2231	Plumbing Inspector	3	\$9,052.50M
<b>Section Position Total</b>		<b>3</b>	<b>\$325,890</b>
<b>Position Total</b>		<b>17</b>	<b>\$1,561,842</b>
<b>Turnover</b>			<b>(80,684)</b>
<b>Position Net Total</b>		<b>17</b>	<b>\$1,481,158</b>

0314 - Sewer Fund  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,312,710
0015	Schedule Salary Adjustments	4,686
<b>0000 Personnel Services - Total*</b>		<b>\$2,317,396</b>
<b>0100 Contractual Services</b>		
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$2,000
0162	Repair/Maintenance of Equipment	2,800
0169	Technical Meeting Costs	5,000
<b>0100 Contractual Services - Total*</b>		<b>\$9,800</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$500
0350	Stationery and Office Supplies	6,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,500</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	3,000
<b>0400 Equipment - Total*</b>		<b>\$3,000</b>
<b>Appropriation Total*</b>		<b>\$2,336,696</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3121 - Design and Construction Services</b>			
<b>4004 - Sewer Design and Construction Services</b>			
6143	Engineering Technician IV	1	\$96,564
6143	Engineering Technician IV	1	84,024
5985	General Superintendent of Water Management	1	120,348
5676	Chief Engineer of Sewers	1	129,072
5632	Coordinating Engineer II	1	129,072
5632	Coordinating Engineer II	1	115,656
5630	Coordinating Engineer I	2	112,248
5615	Civil Engineer V	1	97,668
5614	Civil Engineer IV	5	114,780
5614	Civil Engineer IV	1	87,276
5613	Civil Engineer III	1	73,104
5613	Civil Engineer III	2	69,444
5612	Civil Engineer II	1	71,760
5612	Civil Engineer II	3	62,904
5611	Managing Engineer - Water Department	1	116,820
1191	Contracts Administrator	1	93,864
0311	Projects Administrator	1	72,924
0302	Administrative Assistant II	1	40,020
	Schedule Salary Adjustments		4,686
<b>Subsection Position Total</b>		<b>26</b>	<b>\$2,458,854</b>
<b>Section Position Total</b>		<b>26</b>	<b>\$2,458,854</b>
<b>Position Total</b>		<b>26</b>	<b>\$2,458,854</b>
<b>Turnover</b>			<b>(141,458)</b>
<b>Position Net Total</b>		<b>26</b>	<b>\$2,317,396</b>



**0314 - Sewer Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$51,734,962
0012	Contract Wage Increment - Prevailing Rate	616,460
0015	Schedule Salary Adjustments	14,880
0020	Overtime	3,000,000
<b>0000 Personnel Services - Total*</b>		<b>\$55,366,302</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,298,845
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157	Rental of Equipment and Services	1,440,587
0185	Waste Disposal Services	2,942,918
0190	Telephone - Non-Centrex Billings	28,000
<b>0100 Contractual Services - Total*</b>		<b>\$5,717,274</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	104,390
<b>0200 Travel - Total*</b>		<b>\$104,390</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$4,282,000
0345	Apparatus and Instruments	1,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,283,500</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$50,000
0402	Tools Greater Than \$100/Unit	124,673
0440	Machinery and Equipment	245,923
<b>0400 Equipment - Total*</b>		<b>\$420,596</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$5,175,000
9481	For Services Provided by the Department of Streets and Sanitation	7,767,702
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$12,942,702</b>
<b>Appropriation Total*</b>		<b>\$78,834,764</b>
<b>Department Total</b>		<b>\$81,171,460</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3249 - Agency Management</b>			
<b>4006 - Sewer Agency Management</b>			
6144	Engineering Technician V	1	\$105,948
5848	Superintendent of Construction and Maintenance	2	132,972
1812	Manager of Warehouse Operations	1	70,272
0303	Administrative Assistant III	1	80,232
	Schedule Salary Adjustments		3,030
<b>Subsection Position Total</b>		<b>5</b>	<b>\$525,426</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$525,426</b>
<b>3256 - Equipment Coordination/Warehouse and Stores</b>			
<b>4008 - Sewer Equipment Coordination</b>			
9532	Stores Laborer	1	\$42.72H
8320	Materials Dispatcher	1	42.72H
<b>Subsection Position Total</b>		<b>2</b>	<b>\$177,716</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$177,716</b>
<b>3257 - Communications</b>			
<b>4010 - Sewer Communications</b>			
7101	Emergency Crew Dispatcher	8	\$42.72H
0664	Data Entry Operator	1	60,744
0664	Data Entry Operator	1	33,240
0303	Administrative Assistant III	1	48,168
<b>Subsection Position Total</b>		<b>11</b>	<b>\$853,013</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$853,013</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3261 - System Installation and Maintenance</b>			
<b>4012 - Sewer System Installation and Maintenance</b>			
9584	Construction Laborer Sub-Foreman	47	\$43.52H
9411	Construction Laborer	93,600H	42.94H
9411	Construction Laborer	87	42.84H
9411	Construction Laborer	66	42.72H
9410	Laborer - Apprentice	65,340H	25.63H
8373	District Superintendent of Water Distribution	2	83,124
8352	Assistant District Superintendent	7	9,403.33M
8345	Foreman of Sewer Cleaning	5	53.25H
8343	Assistant Foreman of Sewer Cleaning	4	51.75H
8246	Foreman of Construction Laborers	3	43.82H
7635	Foreman of Hoisting Engineers	4	55.10H
7633	Hoisting Engineer	37,630H	51.10H
7633	Hoisting Engineer	52	51.10H
7185	Foreman of Motor Truck Drivers	1	38.45H
7184	Pool Motor Truck Driver	47,840H	29.16H
7183	Motor Truck Driver	55	36.45H
6304	Safety Specialist-Water Management	4	57,336
5985	General Superintendent of Water Management	2	120,348
5042	General Foreman of Electrical Mechanics	1	9,420.67M
5035	Electrical Mechanic	4	48.35H
4754	Plumber	6,240H	50.25H
4435	Cement Finisher	2	45.25H
4406	General Foreman of Bricklayers	1	53.12H
4405	Foreman of Bricklayers	1	50.81H
4404	Foreman of Sewer Bricklayers	12	50.81H
4403	Sewer Bricklayer	52,000H	46.69H
4403	Sewer Bricklayer	30	46.69H
4403	Sewer Bricklayer	2	46.19H
4401	Bricklayer	1	46.19H
1860	Foreman of Pipe Yards	1	43.82H
0417	District Clerk	2	52,260
0417	District Clerk	2	49,884
0417	District Clerk	2	43,416
0311	Projects Administrator	1	76,932
0303	Administrative Assistant III	2	80,232
	Schedule Salary Adjustments		9,963
<b>Subsection Position Total</b>		<b>403</b>	<b>\$48,563,126</b>
<b>Section Position Total</b>		<b>403</b>	<b>\$48,563,126</b>
<b>3359 - Evaluations</b>			
6145	Engineering Technician VI	1	\$63,660
6143	Engineering Technician IV	1	96,564
6143	Engineering Technician IV	1	52,848
6142	Engineering Technician III	1	43,920
5614	Civil Engineer IV	1	95,388
5613	Civil Engineer III	2	105,108
5612	Civil Engineer II	2	96,360
	Schedule Salary Adjustments		1,887
<b>Section Position Total</b>		<b>9</b>	<b>\$757,203</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3363 - Systems Installations</b>			
6145	Engineering Technician VI	2	\$116,280
5614	Civil Engineer IV	1	76,584
5613	Civil Engineer III	5	105,108
<b>Section Position Total</b>		<b>8</b>	<b>\$834,684</b>
<b>3364 - Inspection Services</b>			
<b>4364 - Sewer Inspection Services</b>			
8316	Chief Mason Inspector	1	\$9,327.07M
8315	Mason Inspector	11	8,807.07M
2147	Supervising House Drain Inspector	1	9,222.50M
2143	House Drain Inspector	9	9,052.50M
0431	Clerk IV	1	73,104
0308	Staff Assistant	1	92,136
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,528,038</b>
<b>Section Position Total</b>		<b>24</b>	<b>\$2,528,038</b>
<b>3365 - Reimbursable Personnel</b>			
9584	Construction Laborer Sub-Foreman		\$43.52H
9411	Construction Laborer		42.72H
8394	Foreman of Water Pipe Construction		53.25H
7635	Foreman of Hoisting Engineers		55.10H
7633	Hoisting Engineer		51.10H
7185	Foreman of Motor Truck Drivers		38.45H
5613	Civil Engineer III		75,360
5612	Civil Engineer II		68,256
4405	Foreman of Bricklayers		50.81H
4404	Foreman of Sewer Bricklayers		50.81H
4403	Sewer Bricklayer		46.19H
4401	Bricklayer		46.19H
0302	Administrative Assistant II		43,428
<b>Section Position Total</b>			
<b>Position Total</b>		<b>462</b>	<b>\$54,239,206</b>
<b>Turnover</b>			<b>(2,489,364)</b>
<b>Position Net Total</b>		<b>462</b>	<b>\$51,749,842</b>
<b>Department Position Total</b>			
<b>Turnover</b>			<b>(2,630,822)</b>
<b>Department Position Net Total</b>		<b>488</b>	<b>\$54,067,238</b>

**0314 - Sewer Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,476,858
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	6,146,092
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	64,147
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,900,000
0051	Claims Under Unemployment Insurance Act	174,278
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	189,236
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	293,791
0070	Tuition Reimbursement and Educational Programs	25,000
<b>0000 Personnel Services - Total*</b>		<b>\$15,269,402</b>
<b>0100 Contractual Services</b>		
0121	Investigation Costs. to Be Expended at the Direction of the Chairman of the Committee on Finance	\$103,000
0138	For Professional Services for Information Technology Maintenance	1,357,879
0139	For Professional Services for Information Technology Development	1,192,735
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	316,393
0142	Accounting and Auditing	150,000
<b>0100 Contractual Services - Total*</b>		<b>\$3,120,007</b>
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$89,314,407
0912	For Payment of Bonds	47,821,631
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	250,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0943	For Interest on Loans	4,074,908
0944	For Payment on Loans	11,731,577
0959	For Bond Fees and Costs	39,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$153,256,523</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$13,087
9076	City's Contribution to Medicare Tax	553,951
9097	For Capital Construction	33,593,236
<b>9000 Purposes as Specified - Total</b>		<b>\$34,160,274</b>
<b>9100 Purposes as Specified</b>		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000
<b>9100 Purposes as Specified - Total</b>		<b>\$350,000</b>

**0314 - Sewer Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9600 Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$39,795,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	10,837,000
<b>9600 Reimbursements - Total</b>		<b>\$50,632,000</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9710	Transfer to Water Fund for Cost Allocable to Sewer Fund	\$10,000,000
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	120,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$10,120,000</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$8,469,000
9981	Laborers' Fund Pension Allocation	7,369,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$15,838,000</b>
<b>Appropriation Total*</b>		<b>\$282,746,206</b>

<b>Fund Total</b>	<b>\$373,447,000</b>
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<b>Fund Position Total</b>	<b>547</b>	<b>\$62,679,356</b>
<b>Turnover</b>		<b>(2,961,606)</b>
<b>Fund Position Net Total</b>	<b>547</b>	<b>\$59,717,750</b>

**0346 - Library Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	1,230,233
<b>0000 Personnel Services - Total*</b>	<b>\$1,230,233</b>
<b>Appropriation Total*</b>	<b>\$1,230,233</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3390 - Technical Support Services</b>		
0690 Help Desk Technician	1	\$80,232
0689 Senior Help Desk Technician	1	105,948
0689 Senior Help Desk Technician	1	96,564
0689 Senior Help Desk Technician	1	92,136
0689 Senior Help Desk Technician	1	88,044
0663 Principal Computer Console Operator	1	79,812
0644 Chief Programmer/Analyst	1	119,412
0642 Help Desk Supervisor - Excluded	1	96,096
0634 Data Services Administrator	1	79,020
0633 Principal Telecommunications Specialist	1	121,812
0628 Programmer/Analyst - Per Agreement	1	96,360
0627 Senior Telecommunications Specialist	1	116,280
0626 Telecommunications Specialist	1	96,564
<b>Section Position Total</b>	<b>13</b>	<b>\$1,268,280</b>
<b>Position Total</b>	<b>13</b>	<b>\$1,268,280</b>
<b>Turnover</b>		<b>(38,047)</b>
<b>Position Net Total</b>	<b>13</b>	<b>\$1,230,233</b>

0346 - Library Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$3,223,143
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,356,157
0160	Repair or Maintenance of Property	625,000
0161	Operation, Repair or Maintenance of Facilities	100,000
0162	Repair/Maintenance of Equipment	300,000
<b>0100 Contractual Services - Total*</b>		<b>\$8,604,300</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$213,490
0340	Material and Supplies	570,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$783,490</b>
<b>Appropriation Total*</b>		<b>\$9,387,790</b>



0346 - Library Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0155	Rental of Property	1,562,549
<b>0100 Contractual Services - Total*</b>		<b>\$1,562,549</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$31,127
0320	Gasoline	7,925
0322	Natural Gas	611,095
0331	Electricity	3,161,131
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,811,278</b>
<b>Appropriation Total*</b>		<b>\$5,373,827</b>

0346 - Library Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0176	Maintenance and Operation - City Owned Vehicles	28,185
<b>0100 Contractual Services - Total*</b>		<b>\$28,185</b>
<b>0300 Commodities and Materials</b>		
0360	Repair Parts and Material	24,300
<b>0300 Commodities and Materials - Total*</b>		<b>\$24,300</b>
<b>Appropriation Total*</b>		<b>\$52,485</b>
<b>Department Total</b>		<b>\$14,814,102</b>

**0346 - Library Fund**  
**091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The Chicago Public Library ("CPL") system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at 81 neighborhood locations.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$57,262,561
0012	Contract Wage Increment - Prevailing Rate	8,461
0015	Schedule Salary Adjustments	214,453
0020	Overtime	400,000
<b>0000 Personnel Services - Total*</b>		<b>\$57,885,475</b>
<b>0100 Contractual Services</b>		
0123	For Services Provided by Performers and Exhibitors	\$86,250
0130	Postage	20,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	415,429
0149	For Software Maintenance and Licensing	432,441
0152	Advertising	63,092
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972
0157	Rental of Equipment and Services	279,980
0162	Repair/Maintenance of Equipment	173,530
0164	Bookbinding	56,107
0165	Graphic Design Services	13,813
0166	Dues, Subscriptions and Memberships	199,732
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	8,000
0169	Technical Meeting Costs	28,000
0178	Freight and Express Charges	4,001
0181	Mobile Communication Services	2,000
0189	Telephone - Non-Centrex Billings	92,500
0190	Telephone - Non-Centrex Billings	249,000
0191	Telephone - Relocations of Phone Lines	9,100
0196	Data Circuits	1,110,885
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	18,110
<b>0100 Contractual Services - Total*</b>		<b>\$3,471,942</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	17,880
<b>0200 Travel - Total*</b>		<b>\$17,880</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$37,988
0350	Stationery and Office Supplies	560,291
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
<b>0300 Commodities and Materials - Total*</b>		<b>\$600,811</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	500,000
<b>0400 Equipment - Total*</b>		<b>\$500,000</b>

**0346 - Library Fund**  
**091 - Chicago Public Library - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$20,000</b>
<b>Appropriation Total*</b>		<b>\$62,496,108</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Administration and Support Services</b>		
9991 Commissioner of Chicago Public Library	1	\$172,020
9679 Deputy Commissioner	1	126,504
9679 Deputy Commissioner	1	126,072
9660 First Deputy Commissioner	1	153,408
7184 Pool Motor Truck Driver	1	36.45H
7183 Motor Truck Driver	4	37.00H
7183 Motor Truck Driver	2	36.45H
5753 Graphic Arts and Reproduction Supervisor	1	87,564
5743 Graphic Artist III	1	80,232
5742 Graphic Artist II	1	40,020
1912 Project Coordinator	1	96,096
1912 Project Coordinator	1	79,812
1813 Senior Storekeeper	1	60,744
1813 Senior Storekeeper	1	57,924
1813 Senior Storekeeper	1	52,800
1577 Chief Voucher Expediter - Excluded	1	53,736
1343 Director of Library Personnel	1	117,348
1342 Senior Personnel Assistant	2	88,044
1342 Senior Personnel Assistant	1	84,024
1342 Senior Personnel Assistant	1	80,232
1342 Senior Personnel Assistant	1	73,104
1342 Senior Personnel Assistant	1	48,168
1320 Leave of Absence Administrator	1	56,280
1310 Administrative Services Officer II - Excluded	1	96,096
1304 Supervisor of Personnel Services	1	105,420
1302 Administrative Services Officer II	1	96,564
1301 Administrative Services Officer I	1	52,848
1191 Contracts Administrator	1	86,112
0902 Audio Equipment Technician	1	55,344
0901 Audio-Visual Specialist	1	80,232
0802 Executive Administrative Assistant II	1	79,812
0719 Director of Marketing	1	88,416
0705 Director of Public Affairs	1	94,560
0703 Public Relations Representative III	1	92,136
0702 Public Relations Representative II	1	55,632
0702 Public Relations Representative II	2	52,848
0701 Public Relations Representative I	1	84,024
0694 Reprographics Technician III	2	73,104
0676 Web Developer/Administrator - CPL	1	96,696
0674 Director of Library Technology	1	133,428

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3005 - Administration and Support Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0665	Senior Data Entry Operator	1	36,504
0642	Help Desk Supervisor - Excluded	1	96,096
0579	Librarian IV	1	105,108
0574	Librarian III	1	96,360
0528	Director of Library Programs and Exhibit	1	113,376
0527	Library Division Chief	1	110,400
0527	Library Division Chief	1	102,660
0506	Librarian II	1	88,152
0506	Librarian II	1	57,120
0501	Librarian I	2	79,836
0501	Librarian I	4	51,840
0447	Senior Library Clerk	1	60,744
0447	Senior Library Clerk	1	33,240
0431	Clerk IV	2	73,104
0431	Clerk IV	1	57,924
0318	Assistant to the Commissioner	1	76,164
0313	Assistant Commissioner	1	119,148
0313	Assistant Commissioner	1	107,880
0311	Projects Administrator	1	108,960
0311	Projects Administrator	1	104,712
0309	Coordinator of Special Projects	1	100,668
0308	Staff Assistant	1	96,564
0308	Staff Assistant	1	84,024
0308	Staff Assistant	1	80,232
0303	Administrative Assistant III	2	88,044
0303	Administrative Assistant III	1	84,024
0303	Administrative Assistant III	1	80,232
0302	Administrative Assistant II	1	45,516
0190	Accounting Technician II	1	76,584
0190	Accounting Technician II	1	73,104
0118	Director of Finance	1	110,052
0103	Accountant III	3	96,360
0102	Accountant II	1	88,152
0101	Accountant I	2	79,836
	Schedule Salary Adjustments		26,735
<b>Section Position Total</b>		<b>90</b>	<b>\$7,465,203</b>

**3010 - References and Circulation Services**

1325	Director of Library Staff Development	1	\$82,368
0950	Digital Media Coordinator	1	53,736
0902	Audio Equipment Technician	1	43,848
0901	Audio-Visual Specialist	1	80,232
0901	Audio-Visual Specialist	1	76,584
0840	Assistant Supervisor of Data Entry Operators	1	59,580
0802	Executive Administrative Assistant II	1	76,164
0729	Information Coordinator	1	67,800
0579	Librarian IV	64	105,108
0579	Librarian IV	5	99,684
0579	Librarian IV	3	91,248
0579	Librarian IV	1	87,276
0579	Librarian IV	1	83,112
0579	Librarian IV	1	79,044
0579	Librarian IV	1	75,360
0579	Librarian IV	3	73,104
0579	Librarian IV	8	69,444

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0575	Library Associate - Hourly	76,770H	26.18H
0574	Librarian III	37	96,360
0574	Librarian III	2	91,248
0574	Librarian III	3	87,276
0574	Librarian III	4	83,112
0574	Librarian III	2	75,360
0574	Librarian III	1	71,760
0574	Librarian III	1	66,204
0574	Librarian III	17	62,904
0573	Library Associate	11	72,480
0573	Library Associate	6	47,040
0539	Library Page	196,860H	13.00H
0527	Library Division Chief	2	110,400
0527	Library Division Chief	1	85,992
0527	Library Division Chief	1	82,368
0517	District Chief	1	119,412
0517	District Chief	1	107,244
0517	District Chief	1	102,660
0514	Regional Library Director	1	110,400
0514	Regional Library Director	2	85,992
0507	Senior Archival Specialist	1	65,040
0506	Librarian II	46	88,152
0506	Librarian II	2	83,112
0506	Librarian II	1	79,044
0506	Librarian II	1	75,360
0506	Librarian II	2	71,760
0506	Librarian II	2	68,256
0506	Librarian II	1	65,040
0506	Librarian II	1	61,992
0506	Librarian II	4	60,120
0506	Librarian II	16	57,120
0503	Librarian I - Hourly	960H	28.85H
0502	Archival Specialist	1	68,256
0502	Archival Specialist	2	58,956
0501	Librarian I	44	79,836
0501	Librarian I	9	71,760
0501	Librarian I	3	68,256
0501	Librarian I	1	61,992
0501	Librarian I	15	58,956
0501	Librarian I	14	54,564
0501	Librarian I	61	51,840
0449	Head Library Clerk	27	73,104
0449	Head Library Clerk	5	69,828
0449	Head Library Clerk	5	66,612
0449	Head Library Clerk	17	63,600
0449	Head Library Clerk	3	60,744
0449	Head Library Clerk	5	57,924
0449	Head Library Clerk	1	55,344
0449	Head Library Clerk	2	52,284
0449	Head Library Clerk	1	49,908
0449	Head Library Clerk	1	47,652
0449	Head Library Clerk	2	45,516
0449	Head Library Clerk	2	42,120
0449	Head Library Clerk	8	40,020
0448	Senior Library Clerk - Hourly	6,720H	18.50H

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0447	Senior Library Clerk	15	60,744
0447	Senior Library Clerk	1	57,924
0447	Senior Library Clerk	3	55,344
0447	Senior Library Clerk	8	52,800
0447	Senior Library Clerk	1	50,388
0447	Senior Library Clerk	2	48,132
0447	Senior Library Clerk	2	37,752
0447	Senior Library Clerk	7	33,240
0446	Library Clerk - Hourly	70,360H	16.87H
0445	Library Clerk	21	55,344
0445	Library Clerk	4	52,800
0445	Library Clerk	10	50,388
0445	Library Clerk	9	48,132
0445	Library Clerk	9	45,972
0445	Library Clerk	1	41,880
0445	Library Clerk	1	39,612
0445	Library Clerk	1	37,752
0445	Library Clerk	4	34,440
0445	Library Clerk	1	32,892
0445	Library Clerk	6	31,908
0445	Library Clerk	35	30,312
0443	Clerk II - Hourly	1,040H	16.87H
0437	Supervising Clerk - Excluded	1	59,580
0432	Supervising Clerk	1	80,232
0432	Supervising Clerk	2	76,584
0431	Clerk IV	1	73,104
0430	Clerk III	1	55,344
0347	Sponsorship Coordinator	1	67,800
0309	Coordinator of Special Projects	1	72,024
0308	Staff Assistant	1	52,848
0303	Administrative Assistant III	1	88,044
0303	Administrative Assistant III	1	80,232
0303	Administrative Assistant III	1	48,168
0302	Administrative Assistant II	1	73,104
0302	Administrative Assistant II	1	69,828
0302	Administrative Assistant II	2	66,612
0302	Administrative Assistant II	1	57,924
0302	Administrative Assistant II	2	40,020
	Schedule Salary Adjustments		174,554
<b>Section</b>	<b>Position Total</b>	<b>655</b>	<b>\$50,929,311</b>

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3016 - Technical Services</b>			
1813	Senior Storekeeper	1	\$57,924
1559	Purchasing Manager	1	115,656
0665	Senior Data Entry Operator	1	66,612
0665	Senior Data Entry Operator	2	63,600
0665	Senior Data Entry Operator	1	60,744
0579	Librarian IV	1	105,108
0579	Librarian IV	1	79,044
0576	Electronic Resources Librarian	1	105,108
0574	Librarian III	2	96,360
0573	Library Associate	1	72,480
0525	Assistant Coordinator of Collection Management	1	91,752
0506	Librarian II	1	88,152
0506	Librarian II	1	75,360
0501	Librarian I	1	79,836
0449	Head Library Clerk	1	63,600
0447	Senior Library Clerk	1	52,800
0447	Senior Library Clerk	1	50,388
0447	Senior Library Clerk	1	33,240
0432	Supervising Clerk	1	48,168
0431	Clerk IV	3	73,104
0431	Clerk IV	1	69,828
0430	Clerk III	1	60,744
0302	Administrative Assistant II	1	55,344
	Schedule Salary Adjustments		11,833
<b>Section Position Total</b>		<b>27</b>	<b>\$1,982,953</b>
<b>3021 - Property Management Services</b>			
7185	Foreman of Motor Truck Drivers	1	\$38.45H
7183	Motor Truck Driver	3	37.00H
1815	Principal Storekeeper	1	63,600
1813	Senior Storekeeper	2	52,800
	Schedule Salary Adjustments		1,331
<b>Section Position Total</b>		<b>7</b>	<b>\$481,387</b>
<b>Position Total</b>		<b>779</b>	<b>\$60,858,854</b>
<b>Turnover</b>			<b>(3,381,840)</b>
<b>Position Net Total</b>		<b>779</b>	<b>\$57,477,014</b>



**0346 - Library Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$3,316,774
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	8,662,333
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	88,832
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	550,000
0051	Claims Under Unemployment Insurance Act	248,969
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	253,407
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	393,417
0070	Tuition Reimbursement and Educational Programs	85,000
<b>0000 Personnel Services - Total*</b>		<b>\$13,598,732</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,568,355
0142	Accounting and Auditing	110,000
0190	Telephone - Non-Centrex Billings	144,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,822,355</b>
<b>0400 Equipment</b>		
0420	Furniture and Fixtures	\$402,500
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	878,000
0450	Vehicles	100,000
<b>0400 Equipment - Total*</b>		<b>\$1,380,500</b>
<b>0900 Financial Purposes as Specified</b>		
0955	Interest on Library Financing	1,755,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$1,755,000</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$19,150
9076	City's Contribution to Medicare Tax	810,584
<b>9000 Purposes as Specified - Total</b>		<b>\$829,734</b>
<b>9100 Purposes as Specified</b>		
9112	Property Maintenance Contract for the Harold Washington Library Center	\$7,835,236
9199	For Purchase of Chicago Public Library Books and Materials	7,985,000
<b>9100 Purposes as Specified - Total</b>		<b>\$15,820,236</b>

**0346 - Library Fund**  
**099 - Finance General - Continued**

Appropriations		Amount
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	3,141,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$3,141,000</b>
<b>Appropriation Total*</b>		<b>\$38,347,557</b>

<b>Fund Total</b>	<b>\$116,888,000</b>
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<b>Fund Position Total</b>	<b>792</b>	<b>\$62,127,134</b>
<b>Turnover</b>		<b>(3,419,887)</b>
<b>Fund Position Net Total</b>	<b>792</b>	<b>\$58,707,247</b>

**0353 - Emergency Communication Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$54,781,875
0011	Contract Wage Increment - Salary	1,166,102
0012	Contract Wage Increment - Prevailing Rate	148,289
0015	Schedule Salary Adjustments	401,943
0020	Overtime	6,020,000
0091	Uniform Allowance	237,000
<b>0000 Personnel Services - Total*</b>		<b>\$62,755,209</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$17,041,905
0139	For Professional Services for Information Technology Development	7,500,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,629,069
0142	Accounting and Auditing	75,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,000
0157	Rental of Equipment and Services	526,272
0162	Repair/Maintenance of Equipment	388,000
0166	Dues, Subscriptions and Memberships	19,930
0169	Technical Meeting Costs	400
0181	Mobile Communication Services	355,000
0189	Telephone - Non-Centrex Billings	2,636,100
0190	Telephone - Non-Centrex Billings	380,000
0196	Data Circuits	1,631,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,218,612
<b>0100 Contractual Services - Total*</b>		<b>\$38,405,288</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$59,400
0340	Material and Supplies	301,082
0350	Stationery and Office Supplies	22,750
0360	Repair Parts and Material	425,100
0365	Electrical Supplies	115,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$923,332</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$40,000
0423	Communication Devices	14,984
<b>0400 Equipment - Total*</b>		<b>\$54,984</b>
<b>Appropriation Total*</b>		<b>\$102,138,813</b>

**0353 - Emergency Communication Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Operations</b>			
<b>4030 - Training</b>			
8608	Communication Operations Manager	1	\$110,052
8602	Police Communications Operator II	1	89,124
8602	Police Communications Operator II	1	85,056
8602	Police Communications Operator II	2	81,156
8602	Police Communications Operator II	3	73,992
8602	Police Communications Operator II	1	52,776
	Schedule Salary Adjustments		1,764
<b>Subsection Position Total</b>		<b>9</b>	<b>\$723,060</b>
<b>4040 - Police Dispatch</b>			
9684	Deputy Director	1	\$129,072
8608	Communication Operations Manager	6	107,244
8604	Supervising Police Communications Operator	22	99,024
8602	Police Communications Operator II	14	93,312
8602	Police Communications Operator II	29	89,124
8602	Police Communications Operator II	38	85,056
8602	Police Communications Operator II	35	81,156
8602	Police Communications Operator II	12	77,520
8602	Police Communications Operator II	16	73,992
8602	Police Communications Operator II	18	70,644
8602	Police Communications Operator II	16	67,464
8602	Police Communications Operator II	15	60,648
8602	Police Communications Operator II	2	57,912
8602	Police Communications Operator II	21	55,260
8602	Police Communications Operator II		52,776
8602	Police Communications Operator II	29	52,776
8601	Police Communications Operator I	12	85,056
8601	Police Communications Operator I	5	81,156
8601	Police Communications Operator I	13	77,520
8601	Police Communications Operator I	26	73,992
8601	Police Communications Operator I	28	70,644
8601	Police Communications Operator I	14	67,464
8601	Police Communications Operator I	9	64,392
8601	Police Communications Operator I	4	61,464
8601	Police Communications Operator I	13	55,260
8601	Police Communications Operator I	31	52,776
8601	Police Communications Operator I	5	50,412
8601	Police Communications Operator I	8	48,072
	Schedule Salary Adjustments		271,097
<b>Subsection Position Total</b>		<b>442</b>	<b>\$32,464,337</b>

**0353 - Emergency Communication Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

**3010 - Operations - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4045 - Fire Dispatch</b>			
9684	Deputy Director	1	\$125,244
8609	Coordinating Fire Communications	2	10,556M
8607	Supervising Fire Communications Operator	11	9,862.67M
8606	Fire Communications Operator II	32	99,828
8606	Fire Communications Operator II	5	84,840
8605	Fire Communications Operator I	24	71,268
8605	Fire Communications Operator I	4	67,776
8605	Fire Communications Operator I	8	53,460
0308	Staff Assistant	1	80,232
	Schedule Salary Adjustments		51,854
<b>Subsection Position Total</b>		<b>88</b>	<b>\$7,840,458</b>
<b>4055 - Alternate Response Section</b>			
8604	Supervising Police Communications Operator	3	\$99,024
8601	Police Communications Operator I	1	64,392
8601	Police Communications Operator I	25	55,260
8601	Police Communications Operator I	30	52,776
8601	Police Communications Operator I	1	50,412
8601	Police Communications Operator I	4	48,072
	Schedule Salary Adjustments		70,366
<b>Subsection Position Total</b>		<b>64</b>	<b>\$3,639,310</b>
<b>Section Position Total</b>		<b>603</b>	<b>\$44,667,165</b>

**3020 - Administrative Services**

**4021 - Investigations**

8605	Fire Communications Operator I	1	\$71,268
8604	Supervising Police Communications Operator	1	99,024
8602	Police Communications Operator II	2	85,056
8602	Police Communications Operator II	1	73,992
8602	Police Communications Operator II	1	52,776
8601	Police Communications Operator I	2	77,520
8601	Police Communications Operator I	1	73,992
8601	Police Communications Operator I	12	48,072
0302	Administrative Assistant II	1	42,120
	Schedule Salary Adjustments		152
<b>Subsection Position Total</b>		<b>22</b>	<b>\$1,315,340</b>
<b>Section Position Total</b>		<b>22</b>	<b>\$1,315,340</b>

**3030 - Emergency Management**

**4086 - Planning and Preparedness**

9684	Deputy Director	1	\$125,244
9684	Deputy Director	1	111,144
8621	Manager of Emergency Management Services	1	90,828
8620	Senior Emergency Management Coordinator	4	69,864
	Schedule Salary Adjustments		2,556
<b>Subsection Position Total</b>		<b>7</b>	<b>\$609,228</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$609,228</b>

**0353 - Emergency Communication Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3040 - Technology</b>			
<b>4100 - IT Management</b>			
1730	Program Analyst	1	\$105,948
0629	Principal Programmer/Analyst	1	113,652
0625	Chief Programmer/Analyst	2	133,644
0625	Chief Programmer/Analyst	1	113,652
0620	GIS Analyst	1	52,848
0619	Chief Systems Programmer	1	116,820
0602	Principal Systems Programmer	1	118,764
0602	Principal Systems Programmer	1	113,652
0601	Director of Information Systems	1	114,528
	Schedule Salary Adjustments		3,996
<b>Subsection Position Total</b>		<b>10</b>	<b>\$1,121,148</b>
<b>4105 - Internal Secure Communications Network</b>			
9684	Deputy Director	1	\$123,996
9528	Laborer - Bureau of Electricity	2	42.72H
7183	Motor Truck Driver	3	36.45H
6674	Machinist	2	48.38H
5814	Electrical Engineer IV	1	114,780
5085	General Foreman of Linemen	1	10,556M
5084	Foreman of Linemen - Salaried	5	9,862.67M
5081	Lineman	10	51.90H
5080	Lineman - Salaried	22	8,996M
5036	Electrical Mechanic - Salaried	4	8,380.67M
<b>Subsection Position Total</b>		<b>51</b>	<b>\$5,420,368</b>
<b>4115 - Citywide Radio Communications</b>			
5040	Foreman of Electrical Mechanics	4	\$51.35H
5035	Electrical Mechanic	34	48.35H
1811	Storekeeper	1	31,740
<b>Subsection Position Total</b>		<b>39</b>	<b>\$3,878,284</b>
<b>Section Position Total</b>		<b>100</b>	<b>\$10,419,800</b>
<b>3050 - City Operations</b>			
<b>4165 - Operations Center</b>			
9108	Crimes Surveillance Specialist	2,080H	\$18.92H
8625	Emergency Management Communications Officer	1	69,828
8625	Emergency Management Communications Officer	2	66,612
8625	Emergency Management Communications Officer	3	48,168
8621	Manager of Emergency Management Services	1	82,788
8621	Manager of Emergency Management Services	1	75,408
	Schedule Salary Adjustments		158
<b>Subsection Position Total</b>		<b>8</b>	<b>\$545,264</b>
<b>Section Position Total</b>		<b>8</b>	<b>\$545,264</b>
<b>Position Total</b>		<b>740</b>	<b>\$57,556,797</b>
<b>Turnover</b>			<b>(2,372,979)</b>
<b>Position Net Total</b>		<b>740</b>	<b>\$55,183,818</b>

**0353 - Emergency Communication Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,648,415
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	6,571,795
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	68,590
0051	Claims Under Unemployment Insurance Act	15,063
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	202,344
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	314,140
<b>0000 Personnel Services - Total*</b>		<b>\$9,820,347</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$1,378,016
0139	For Professional Services for Information Technology Development	8,824
<b>0100 Contractual Services - Total*</b>		<b>\$1,386,840</b>
<b>9600 Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,930,000
<b>9600 Reimbursements - Total</b>		<b>\$7,930,000</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	12,972,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$12,972,000</b>
<b>Appropriation Total*</b>		<b>\$32,109,187</b>
<b>Fund Total</b>		<b>\$134,248,000</b>
<b>Fund Position Total</b>		<b>740 \$57,556,797</b>
<b>Turnover</b>		<b>(2,372,979)</b>
<b>Fund Position Net Total</b>		<b>740 \$55,183,818</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**001 - OFFICE OF THE MAYOR**

(001/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	436,020
<b>0000 Personnel Services - Total*</b>	<b>\$436,020</b>
<b>Appropriation Total*</b>	<b>\$436,020</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Administrative</b>		
9639 Assistant to Mayor	1	\$131,328
<b>Section Position Total</b>	<b>1</b>	<b>\$131,328</b>
<b>3015 - Office of the Press Secretary</b>		
9616 Assistant Press Secretary	1	\$68,292
<b>Section Position Total</b>	<b>1</b>	<b>\$68,292</b>
<b>3040 - Office of International Relations</b>		
9639 Assistant to Mayor	1	\$115,572
9637 Administrative Assistant	1	68,292
9637 Administrative Assistant	1	52,536
<b>Section Position Total</b>	<b>3</b>	<b>\$236,400</b>
<b>Position Total</b>	<b>5</b>	<b>\$436,020</b>



## 015 - CITY COUNCIL

## 1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

## 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations		Amount
0000	Personnel Services	162,990
0300	Commodities and Materials	3,720
Appropriation Total*		\$166,710

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

The Department of Cultural Affairs and Special Events ("DCASE") is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,465,606
0015	Schedule Salary Adjustments	23,967
0039	For the Employment of Students as Trainees	100,000
<b>0000 Personnel Services - Total*</b>		<b>\$6,589,573</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$25,000
0130	Postage	45,000
0135	For Delegate Agencies	742,000
0138	For Professional Services for Information Technology Maintenance	71,550
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,891,178
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	80,000
0152	Advertising	189,000
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	31,524
0166	Dues, Subscriptions and Memberships	39,500
0172	For the Cost of Insurance Premiums and Expenses	404,750
0181	Mobile Communication Services	11,450
0189	Telephone - Non-Centrex Billings	48,600
0190	Telephone - Non-Centrex Billings	45,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,200
<b>0100 Contractual Services - Total*</b>		<b>\$3,641,952</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$4,500
0245	Reimbursement to Travelers	6,000
<b>0200 Travel - Total*</b>		<b>\$10,500</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$50,000
0350	Stationery and Office Supplies	45,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$95,000</b>
<b>9100 Purposes as Specified</b>		
9188	For Expenses Related to the Operation of Millennium Park	8,308,160
<b>9100 Purposes as Specified - Total</b>		<b>\$8,308,160</b>
<b>9200 Purposes as Specified</b>		
9219	Implementation of Cultural Plan	\$1,250,000
9288	For Expenses Related to Programming for Millennium Park	1,465,500
<b>9200 Purposes as Specified - Total</b>		<b>\$2,715,500</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$10,000</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
023 - Department of Cultural Affairs and Special Events - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9800 Special Events Projects</b>		
9803	For Programming and Marketing	\$2,400,741
9805	For Festival Production	7,240,253
9807	For Redemption Expenses	2,500,000
9813	For Local Promotions and Marketing	853,720
<b>9800 Special Events Projects - Total</b>		<b>\$12,994,714</b>
<b>Appropriation Total*</b>		<b>\$34,365,399</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3200 - Executive Administration</b>		
9923 Commissioner of Cultural Affairs and Special Events	1	\$159,696
9660 First Deputy Commissioner	1	130,380
0802 Executive Administrative Assistant II	1	64,704
0320 Assistant to the Commissioner	1	96,096
Schedule Salary Adjustments		2,375
<b>Section Position Total</b>	<b>4</b>	<b>\$453,251</b>
<b>3205 - Finance and Administration</b>		
9679 Deputy Commissioner	1	\$111,144
1576 Chief Voucher Expediter	1	105,948
1525 Director of Purchase Contract Administration	1	96,096
0345 Contracts Coordinator	1	87,564
0345 Contracts Coordinator	1	72,024
0313 Assistant Commissioner	1	91,092
0308 Staff Assistant	1	52,848
0229 Chief Revenue Analyst	1	88,416
0124 Finance Officer	1	95,388
0118 Director of Finance	1	92,928
Schedule Salary Adjustments		1,302
<b>Section Position Total</b>	<b>10</b>	<b>\$894,750</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**

**023 - Department of Cultural Affairs and Special Events**

**Positions and Salaries - Continued**

Position		No	Rate
<b>3210 - Arts and Creative Industries</b>			
<b>4275 - Arts and Creative Industries Administration</b>			
9679	Deputy Commissioner	1	\$113,376
0801	Executive Administrative Assistant I	1	72,744
0311	Projects Administrator	1	91,092
<b>Subsection Position Total</b>		<b>3</b>	<b>\$277,212</b>
<b>4280 - Visual Arts</b>			
1778	Program Coordinator - Special Events	1	\$115,656
1778	Program Coordinator - Special Events	1	70,272
1757	Program Director - Cultural Affairs	4	95,736
1756	Cultural Affairs Coordinator II	1	79,812
1756	Cultural Affairs Coordinator II	3	70,272
1756	Cultural Affairs Coordinator II	1	61,776
1756	Cultural Affairs Coordinator II	1	58,968
1430	Policy Analyst	1	76,164
0715	Curator of Exhibits	1	87,564
	Schedule Salary Adjustments		5,131
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,149,103</b>
<b>Section Position Total</b>		<b>17</b>	<b>\$1,426,315</b>
<b>3215 - Events Programming</b>			
<b>4235 - Event Permits</b>			
9684	Deputy Director	1	\$92,004
9652	Director of Special Events	1	123,600
1782	Special Events Coordinator III	2	87,564
1781	Special Events Coordinator II	1	72,744
1780	Special Events Coordinator I	1	65,376
1778	Program Coordinator - Special Events	1	115,656
1756	Cultural Affairs Coordinator II	1	61,776
1756	Cultural Affairs Coordinator II	2	58,968
1430	Policy Analyst	1	70,284
0443	Clerk II - Hourly	1,040H	17.54H
0346	Program Director - Special Events	1	114,528
0346	Program Director - Special Events	1	107,880
0346	Program Director - Special Events	1	107,244
0318	Assistant to the Commissioner	1	53,736
	Schedule Salary Adjustments		2,893
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,299,027</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,299,027</b>
<b>3220 - Strategic Initiatives and Partnerships</b>			
9679	Deputy Commissioner	1	\$111,144
1757	Program Director - Cultural Affairs	1	95,736
1757	Program Director - Cultural Affairs	1	92,004
1756	Cultural Affairs Coordinator II	1	61,776
0347	Sponsorship Coordinator	1	91,752
0347	Sponsorship Coordinator	1	67,800
0313	Assistant Commissioner	1	103,680
0311	Projects Administrator	1	102,636
0311	Projects Administrator	1	91,092
	Schedule Salary Adjustments		200
<b>Section Position Total</b>		<b>9</b>	<b>\$817,820</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3225 - Marketing and Communication</b>			
6409	Graphic Artist III	1	\$88,044
5737	Creative Director	1	100,668
1912	Project Coordinator	1	83,628
1778	Program Coordinator - Special Events	1	100,668
1757	Program Director - Cultural Affairs	1	92,004
1757	Program Director - Cultural Affairs	1	89,304
1756	Cultural Affairs Coordinator II	1	70,272
1756	Cultural Affairs Coordinator II	1	61,776
0790	Public Relations Coordinator	1	100,668
0790	Public Relations Coordinator	1	75,408
0789	Public Relations Rep III - Excluded	1	79,812
0705	Director of Public Affairs	1	103,680
0347	Sponsorship Coordinator	1	83,628
0347	Sponsorship Coordinator	1	70,272
0346	Program Director - Special Events	1	102,636
	Schedule Salary Adjustments		12,066
<b>Section Position Total</b>		<b>15</b>	<b>\$1,314,534</b>
<b>3232 - Cultural Planning and Operations</b>			
9679	Deputy Commissioner	1	\$113,376
4546	Director of Facilities Management	1	100,620
1778	Program Coordinator - Special Events	1	100,668
1757	Program Director - Cultural Affairs	1	92,004
1756	Cultural Affairs Coordinator II	1	76,164
0911	Production Assistant	1	30,792
0634	Data Services Administrator	1	100,668
<b>Section Position Total</b>		<b>7</b>	<b>\$614,292</b>
<b>Position Total</b>		<b>77</b>	<b>\$6,819,989</b>
<b>Turnover</b>			<b>(330,416)</b>
<b>Position Net Total</b>		<b>77</b>	<b>\$6,489,573</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$296,651
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	736,112
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,683
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	55,000
0051	Claims Under Unemployment Insurance Act	28,454
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	22,665
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	35,187
<b>0000 Personnel Services - Total*</b>		<b>\$1,181,752</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$202,214
0139	For Professional Services for Information Technology Development	992
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,020,476
0160	Repair or Maintenance of Property	400,000
0161	Operation, Repair or Maintenance of Facilities	200,000
<b>0100 Contractual Services - Total*</b>		<b>\$5,823,682</b>
<b>0900 Financial Purposes as Specified</b>		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	248,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$248,000</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$1,922
9076	City's Contribution to Medicare Tax	81,372
<b>9000 Purposes as Specified - Total</b>		<b>\$83,294</b>
<b>9100 Purposes as Specified</b>		
9124	For the Sister Cities Program	528,643
<b>9100 Purposes as Specified - Total</b>		<b>\$528,643</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**099 - Finance General - Continued**

Appropriations		Amount
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$1,645,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	6,669,000
<b>9600 Reimbursements - Total</b>		<b>\$8,314,000</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9770	Transfer for Services Provided by the Department of Finance	\$80,000
9771	Transfer for Services Provided by the Department of Fleet and Facilities Management	372,000
9772	Transfer for Services Provided by the Chicago Department of Public Health	22,000
9773	Transfer for Services Provided by the Department of Police	950,000
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	250,000
9775	Transfer for Services Provided by the Fire Department	165,000
9776	Transfer for Services Provided by the Department of Streets and Sanitation	60,500
9777	Transfer for Services Provided by the Chicago Department of Transportation	5,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$1,904,500</b>
<b>9800 Special Events Projects</b>		
9805	For Festival Production	\$175,000
9813	For Local Promotions and Marketing	25,000
<b>9800 Special Events Projects - Total</b>		<b>\$200,000</b>
<b>Appropriation Total*</b>		<b>\$18,283,871</b>

<b>Fund Total</b>	<b>\$53,252,000</b>
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<b>Fund Position Total</b>	<b>82</b>	<b>\$7,256,009</b>
<b>Turnover</b>		<b>(330,416)</b>
<b>Fund Position Net Total</b>	<b>82</b>	<b>\$6,925,593</b>

**0383 - Motor Fuel Tax Debt Service Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$7,421,000
0912	For Payment of Bonds	4,740,000
0943	For Interest on Loans	3,222,000
0944	For Payment on Loans	3,035,000
0959	For Bond Fees and Costs	18,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$18,436,000</b>
<b>Appropriation Total*</b>		<b>\$18,436,000</b>
<b>Fund Total</b>		<b>\$18,436,000</b>



**0510 - Bond Redemption and Interest Series Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$464,929,122
0912	For Payment of Bonds	155,144,900
0960	For Loss in Collection of Taxes	17,078,978
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$637,153,000</b>
<b>Appropriation Total*</b>		<b>\$637,153,000</b>
<b>Fund Total</b>		<b>\$637,153,000</b>

**0516 - Library Bond Redemption Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$2,488,000
0912	For Payment of Bonds	1,680,000
0960	For Loss in Collection of Taxes	170,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$4,338,000</b>
<b>Appropriation Total*</b>		<b>\$4,338,000</b>
<b>Fund Total</b>		<b>\$4,338,000</b>

**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0960	For Loss in Collection of Taxes	\$4,037,000
0961	For Payment of Term Notes	98,087,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$102,124,000</b>
<b>Appropriation Total*</b>		<b>\$102,124,000</b>
<b>Fund Total</b>		<b>\$102,124,000</b>

**0525 - Emergency Communication Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$4,378,000
0912	For Payment of Bonds	17,945,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$22,323,000</b>
<b>Appropriation Total*</b>		<b>\$22,323,000</b>
<b>Fund Total</b>		<b>\$22,323,000</b>

**0549 - City Colleges Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$25,052,000
0912	For Payment of Bonds	10,117,000
0960	For Loss in Collection of Taxes	1,461,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$36,630,000</b>
<b>Appropriation Total*</b>		<b>\$36,630,000</b>
<b>Fund Total</b>		<b>\$36,630,000</b>

**0610 - Chicago Midway Airport Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$182,502
0015	Schedule Salary Adjustments	2,408
<b>0000 Personnel Services - Total*</b>		<b>\$184,910</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$100
0138	For Professional Services for Information Technology Maintenance	278
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,000
0157	Rental of Equipment and Services	13,030
0169	Technical Meeting Costs	7,396
0181	Mobile Communication Services	1,448
<b>0100 Contractual Services - Total*</b>		<b>\$34,252</b>
<b>0200 Travel</b>		
0270	Local Transportation	300
<b>0200 Travel - Total*</b>		<b>\$300</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$200
0340	Material and Supplies	200
0350	Stationery and Office Supplies	100
<b>0300 Commodities and Materials - Total*</b>		<b>\$500</b>
<b>Appropriation Total*</b>		<b>\$219,962</b>

**Positions and Salaries**

Position	No	Rate
<b>3020 - Investigations</b>		
1221 Investigator II - IG	1	\$67,464
1219 Investigator I - IG	1	64,320
Schedule Salary Adjustments		2,408
<b>Section Position Total</b>	<b>2</b>	<b>\$134,192</b>
<b>3027 - Audit and Program Review</b>		
1125 Performance Analyst	1	\$64,320
<b>Section Position Total</b>	<b>1</b>	<b>\$64,320</b>
<b>Position Total</b>	<b>3</b>	<b>\$198,512</b>
Turnover		(13,602)
<b>Position Net Total</b>	<b>3</b>	<b>\$184,910</b>

**0610 - Chicago Midway Airport Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>		<b>\$6,552</b>
<b>Appropriation Total*</b>		<b>\$6,552</b>

**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$153,601
0015	Schedule Salary Adjustments	2,440
0020	Overtime	500
0039	For the Employment of Students as Trainees	2,500
<b>0000 Personnel Services - Total*</b>		<b>\$159,041</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0166	Dues, Subscriptions and Memberships	350
0169	Technical Meeting Costs	420
<b>0100 Contractual Services - Total*</b>		<b>\$11,270</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$420
0270	Local Transportation	420
<b>0200 Travel - Total*</b>		<b>\$840</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$254
0350	Stationery and Office Supplies	500
<b>0300 Commodities and Materials - Total*</b>		<b>\$754</b>
<b>Appropriation Total*</b>		<b>\$171,905</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3019 - Accounting and Financial Reporting</b>		
<b>4054 - Enterprise Auditing and Accounting</b>		
0103 Accountant III	1	\$96,360
0102 Accountant II	1	61,992
Schedule Salary Adjustments		2,440
<b>Subsection Position Total</b>	<b>2</b>	<b>\$160,792</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$160,792</b>
<b>Position Total</b>	<b>2</b>	<b>\$160,792</b>
<b>Turnover</b>		<b>(4,751)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$156,041</b>



**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$187,358
0015	Schedule Salary Adjustments	818
<b>0000 Personnel Services - Total*</b>		<b>\$188,176</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$26,855
0149	For Software Maintenance and Licensing	8,542
0166	Dues, Subscriptions and Memberships	347
<b>0100 Contractual Services - Total*</b>		<b>\$35,744</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	306
<b>0200 Travel - Total*</b>		<b>\$306</b>
<b>Appropriation Total*</b>		<b>\$224,226</b>

<b>Department Total</b>	<b>\$402,683</b>
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**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3016 - Financial Strategy</b>		
<b>4079 - Employee Benefits Management</b>		
0193 Auditor III	1	\$105,108
<b>Subsection Position Total</b>	<b>1</b>	<b>\$105,108</b>
<b>4080 - Risk Management</b>		
0308 Staff Assistant	1	\$88,044
Schedule Salary Adjustments		818
<b>Subsection Position Total</b>	<b>1</b>	<b>\$88,862</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$193,970</b>
<b>Position Total</b>	<b>2</b>	<b>\$193,970</b>
<b>Turnover</b>		<b>(5,794)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$188,176</b>
<b>Department Position Total</b>		
<b>Turnover</b>		<b>(10,545)</b>
<b>Department Position Net Total</b>	<b>4</b>	<b>\$344,217</b>

**0610 - Chicago Midway Airport Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	203,225
<b>0000 Personnel Services - Total*</b>		<b>\$203,225</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$50,000
0139	For Professional Services for Information Technology Development	15,555
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	49,218
<b>0100 Contractual Services - Total*</b>		<b>\$114,773</b>
<b>Appropriation Total*</b>		<b>\$317,998</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Portfolio Management</b>		
0634 Data Services Administrator	1	\$70,272
0242 Portfolio Manager	1	92,928
<b>Section Position Total</b>	<b>2</b>	<b>\$163,200</b>
<b>3015 - Financial Reporting</b>		
0308 Staff Assistant	1	\$52,848
<b>Section Position Total</b>	<b>1</b>	<b>\$52,848</b>
<b>Position Total</b>	<b>3</b>	<b>\$216,048</b>
<b>Turnover</b>		<b>(12,823)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$203,225</b>

**0610 - Chicago Midway Airport Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	373,469
<b>0000 Personnel Services - Total*</b>		<b>\$373,469</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$462
0138	For Professional Services for Information Technology Maintenance	8,297
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	29,495
0141	Appraisals	200
0143	Court Reporting	5,180
0145	Legal Expenses	4,098
0149	For Software Maintenance and Licensing	7,833
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	100
0157	Rental of Equipment and Services	370
0159	Lease Purchase Agreements for Equipment and Machinery	5,490
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	3,942
0169	Technical Meeting Costs	976
0178	Freight and Express Charges	265
0181	Mobile Communication Services	795
0190	Telephone - Non-Centrex Billings	4,073
<b>0100 Contractual Services - Total*</b>		<b>\$71,676</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$214
0245	Reimbursement to Travelers	6,143
0270	Local Transportation	1,034
<b>0200 Travel - Total*</b>		<b>\$7,391</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$589
0350	Stationery and Office Supplies	2,664
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,253</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	300
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$300</b>
<b>Appropriation Total*</b>		<b>\$456,089</b>

**0610 - Chicago Midway Airport Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4019 - Aviation Litigation-Midway</b>			
1652	Chief Assistant Corporation Counsel	1	\$130,884
1641	Assistant Corporation Counsel Supervisor	1	124,116
<b>Subsection Position Total</b>		<b>2</b>	<b>\$255,000</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$255,000</b>
<b>3644 - Finance and Economic Development</b>			
1641	Assistant Corporation Counsel Supervisor	1	\$130,020
<b>Section Position Total</b>		<b>1</b>	<b>\$130,020</b>
<b>Position Total</b>		<b>3</b>	<b>\$385,020</b>
<b>Turnover</b>			<b>(11,551)</b>
<b>Position Net Total</b>		<b>3</b>	<b>\$373,469</b>

**0610 - Chicago Midway Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$100,930
0015	Schedule Salary Adjustments	380
<b>0000 Personnel Services - Total*</b>		<b>\$101,310</b>
<b>Appropriation Total*</b>		<b>\$101,310</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3620 - Employment Services, Hiring and Compensation</b>		
1380 Recruiter	1	\$104,052
Schedule Salary Adjustments		380
<b>Section Position Total</b>	<b>1</b>	<b>\$104,432</b>
<b>Position Total</b>	<b>1</b>	<b>\$104,432</b>
<b>Turnover</b>		<b>(3,122)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$101,310</b>

**0610 - Chicago Midway Airport Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$355,447
0015	Schedule Salary Adjustments	4,623
<b>0000 Personnel Services - Total*</b>		<b>\$360,070</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	23,000
<b>0100 Contractual Services - Total*</b>		<b>\$23,000</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	400
<b>0200 Travel - Total*</b>		<b>\$400</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	200
<b>0300 Commodities and Materials - Total*</b>		<b>\$200</b>
<b>Appropriation Total*</b>		<b>\$383,670</b>

**Positions and Salaries**

Position		No	Rate
<b>3012 - Contract Management</b>			
<b>4110 - Enterprise Procurement</b>			
1508	Senior Procurement Specialist	1	\$105,420
1508	Senior Procurement Specialist	1	72,024
1507	Procurement Specialist	1	67,008
1507	Procurement Specialist	1	63,660
	Schedule Salary Adjustments		4,623
<b>Subsection Position Total</b>		<b>4</b>	<b>\$312,735</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$312,735</b>
<b>3022 - Certification and Compliance</b>			
1504	Certification / Compliance Officer	1	\$66,204
<b>Section Position Total</b>		<b>1</b>	<b>\$66,204</b>
<b>Position Total</b>		<b>5</b>	<b>\$378,939</b>
<b>Turnover</b>			<b>(18,869)</b>
<b>Position Net Total</b>		<b>5</b>	<b>\$360,070</b>

0610 - Chicago Midway Airport Fund  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	16,132
<b>0100 Contractual Services - Total*</b>		<b>\$16,132</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$274,351
0320	Gasoline	368,368
0322	Natural Gas	764,612
0331	Electricity	5,825,337
<b>0300 Commodities and Materials - Total*</b>		<b>\$7,232,668</b>
<b>Appropriation Total*</b>		<b>\$7,248,800</b>

**0610 - Chicago Midway Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,453,854
0012	Contract Wage Increment - Prevailing Rate	13,755
0020	Overtime	115,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,582,609</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$214,000
0148	Testing and Inspecting	5,890
0149	For Software Maintenance and Licensing	5,500
0162	Repair/Maintenance of Equipment	72,338
0176	Maintenance and Operation - City Owned Vehicles	275,050
<b>0100 Contractual Services - Total*</b>		<b>\$572,778</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$2,014
0350	Stationery and Office Supplies	846
0360	Repair Parts and Material	657,795
<b>0300 Commodities and Materials - Total*</b>		<b>\$660,655</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	\$30,690
0450	Vehicles	380,000
<b>0400 Equipment - Total*</b>		<b>\$410,690</b>
<b>Appropriation Total*</b>		<b>\$3,226,732</b>
<b>Department Total</b>		<b>\$10,475,532</b>



0610 - Chicago Midway Airport Fund  
**038 - Department of Fleet and Facility Management - Continued**  
 1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3224 - Fleet Operations - Midway</b>			
7160	Fleet Services Assistant	4	\$24.79H
7136	Servicewriter	1	76,560
7047	Manager - Vehicle Maintenance	1	96,096
6679	Foreman of Machinists - Automotive	2	50.88H
6674	Machinist	2	48.38H
6673	Machinist - Automotive	6	48.38H
0394	Administrative Manager	1	115,656
<b>Section Position Total</b>		<b>17</b>	<b>\$1,511,269</b>
<b>Position Total</b>		<b>17</b>	<b>\$1,511,269</b>
<b>Turnover</b>			<b>(57,415)</b>
<b>Position Net Total</b>		<b>17</b>	<b>\$1,453,854</b>

<b>Department Position Total</b>		<b>17</b>	<b>\$1,511,269</b>
<b>Turnover</b>			<b>(57,415)</b>
<b>Department Position Net Total</b>		<b>17</b>	<b>\$1,453,854</b>

**0610 - Chicago Midway Airport Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,887,261
0015	Schedule Salary Adjustments	10,409
0020	Overtime	825,000
0021	Sworn/Civilian Holiday Premium Pay	25,750
0022	Duty Availability	180,000
0024	Compensatory Time Payment	350,000
0027	Supervisors Quarterly Payment	60,000
0060	Specialty Pay	103,000
0070	Tuition Reimbursement and Educational Programs	30,000
0088	Furlough/Supervisors Compensation Time Buy-Back	75,000
0091	Uniform Allowance	90,000
<b>0000 Personnel Services - Total*</b>		<b>\$8,636,420</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	65,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$65,000</b>
<b>Appropriation Total*</b>		<b>\$8,701,420</b>

**0610 - Chicago Midway Airport Fund**  
**057 - Chicago Police Department - Continued**  
**2012 - PATROL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3292 - Special Functions Division</b>			
<b>4332 - Airport Law Enforcement South - Midway Airport</b>			
9173	Lieutenant	1	\$127,692
9171	Sergeant	5	111,474
9171	Sergeant	1	104,628
9171	Sergeant	2	101,442
9161	Police Officer	33	96,060
9161	Police Officer	17	93,354
9161	Police Officer	4	90,024
9161	Police Officer	1	87,006
9155	Police Officer - Per Arbitration Award	3	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	91,338
0665	Senior Data Entry Operator	1	66,612
	Schedule Salary Adjustments		10,409
<b>Subsection Position Total</b>		<b>74</b>	<b>\$7,144,463</b>
<b>Section Position Total</b>		<b>74</b>	<b>\$7,144,463</b>
<b>Position Total</b>		<b>74</b>	<b>\$7,144,463</b>
<b>Organization Position Total</b>		<b>74</b>	<b>\$7,144,463</b>
<b>Turnover</b>			<b>(246,793)</b>
<b>Organization Position Net Total</b>		<b>74</b>	<b>\$6,897,670</b>

**0610 - Chicago Midway Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$7,913,371
0011	Contract Wage Increment - Salary	250,997
0015	Schedule Salary Adjustments	16,454
0020	Overtime	145,000
0091	Uniform Allowance	6,450
<b>0000 Personnel Services - Total*</b>		<b>\$8,332,272</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$56,700
0340	Material and Supplies	25,750
<b>0300 Commodities and Materials - Total*</b>		<b>\$82,450</b>
<b>Appropriation Total*</b>		<b>\$8,414,722</b>

**0610 - Chicago Midway Airport Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Operations</b>			
<b>4050 - Aviation Dispatch</b>			
7004	Manager of Security Communications Center	1	\$72,024
7003	Aviation Communications Operator	2	85,056
7003	Aviation Communications Operator	2	81,156
7003	Aviation Communications Operator	2	77,520
7003	Aviation Communications Operator	2	73,992
7003	Aviation Communications Operator	2	70,644
7003	Aviation Communications Operator	2	67,464
7003	Aviation Communications Operator	1	64,392
7003	Aviation Communications Operator	2	50,412
7003	Aviation Communications Operator	3	48,072
7002	Shift Supervisor of Security Communications Center	2	72,060
7002	Shift Supervisor of Security Communications Center	4	58,416
	Schedule Salary Adjustments		11,146
<b>Subsection Position Total</b>		<b>25</b>	<b>\$1,682,050</b>
<b>Section Position Total</b>		<b>25</b>	<b>\$1,682,050</b>
<b>3050 - City Operations</b>			
<b>4645 - Traffic Management Authority</b>			
9112	Traffic Control Aide	3	\$64,392
9112	Traffic Control Aide	1	36,396
9105	Supervising Traffic Control Aide	3	45,924
9105	Supervising Traffic Control Aide	3	43,800
9104	Traffic Control Aide - Hourly	292,000H	19.86H
6290	Superintendent of Special Traffic Service	1	70,272
	Schedule Salary Adjustments		5,308
<b>Subsection Position Total</b>		<b>11</b>	<b>\$6,373,444</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$6,373,444</b>
<b>Position Total</b>		<b>36</b>	<b>\$8,055,494</b>
<b>Turnover</b>			<b>(125,669)</b>
<b>Position Net Total</b>		<b>36</b>	<b>\$7,929,825</b>

**0610 - Chicago Midway Airport Fund**  
**059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,401,152
0015	Schedule Salary Adjustments	33,879
0020	Overtime	192,400
0021	Sworn/Civilian Holiday Premium Pay	305,000
0022	Duty Availability	205,200
0024	Compensatory Time Payment	70,000
0028	Cooperative Education Program	72,021
0060	Specialty Pay	233,438
0061	Driver's Differential	50,450
0062	Required Certifications	10,000
0063	Fitness Benefit	9,000
0088	Furlough/Supervisors Compensation Time Buy-Back	125,000
0091	Uniform Allowance	65,000
<b>0000 Personnel Services - Total*</b>		<b>\$7,772,540</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
<b>0100 Contractual Services - Total*</b>		<b>\$45,000</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	157,500
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$157,500</b>
<b>Appropriation Total*</b>		<b>\$7,975,040</b>

**0610 - Chicago Midway Airport Fund**  
**059 - Chicago Fire Department - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3104 - Operations</b>			
<b>4618 - Fire Suppression and Rescue</b>			
8820	Firefighter - Per Arbitrators Award - EMT	1	\$110,214
8820	Firefighter - Per Arbitrators Award - EMT	1	103,350
8817	Captain - EMT	1	136,794
8811	Lieutenant - EMT	1	121,818
8811	Lieutenant - EMT	4	117,996
8811	Lieutenant - EMT	1	114,324
8807	Fire Engineer - EMT	2	110,214
8807	Fire Engineer - EMT	2	107,106
8807	Fire Engineer - EMT	3	103,350
8802	Firefighter - EMT - Recruit	1	72,510
8801	Firefighter - EMT	1	103,272
8801	Firefighter - EMT	10	95,484
8801	Firefighter - EMT	5	92,274
8801	Firefighter - EMT	1	89,148
8761	FAA Fire Training Specialist	1	117,816
8737	Captain	2	128,970
8733	Fire Engineer	1	100,980
8733	Fire Engineer	1	97,440
8733	Fire Engineer	1	94,122
8731	Firefighter	6	97,386
8731	Firefighter	1	93,666
8731	Firefighter	1	90,024
8731	Firefighter	5	56,304
8730	Firefighter - Assigned as Training Instructor	1	69,612
8728	Firefighter - Paramedic	1	94,476
8701	Battalion Chief - EMT	1	149,502
8701	Battalion Chief - EMT	1	145,194
8701	Battalion Chief - EMT	1	137,382
	Schedule Salary Adjustments		30,929
<b>Subsection Position Total</b>		<b>58</b>	<b>\$5,829,233</b>
<b>4620 - Emergency Medical Services</b>			
8750	Paramedic	1	\$97,386
8750	Paramedic	2	90,024
8750	Paramedic	2	56,304
8749	Paramedic-In-Charge	1	103,932
8749	Paramedic-In-Charge	1	97,440
8749	Paramedic-In-Charge	2	94,122
8745	Ambulance Commander	1	128,970
	Schedule Salary Adjustments		2,950
<b>Subsection Position Total</b>		<b>10</b>	<b>\$911,578</b>
<b>Section Position Total</b>		<b>68</b>	<b>\$6,740,811</b>
<b>Position Total</b>		<b>68</b>	<b>\$6,740,811</b>
<b>Turnover</b>			<b>(305,780)</b>
<b>Position Net Total</b>		<b>68</b>	<b>\$6,435,031</b>

**0610 - Chicago Midway Airport Fund**  
**085 - CHICAGO DEPARTMENT OF AVIATION**  
**2010 - CHICAGO MIDWAY AIRPORT**

(085/1005/2010)

The Chicago Department of Aviation ("CDA") manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$18,708,655
0011	Contract Wage Increment - Salary	133,742
0012	Contract Wage Increment - Prevailing Rate	109,306
0015	Schedule Salary Adjustments	42,290
0020	Overtime	1,200,000
0039	For the Employment of Students as Trainees	10,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	1,050,085
0091	Uniform Allowance	30,500
<b>0000 Personnel Services - Total*</b>		<b>\$21,284,578</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$200
0138	For Professional Services for Information Technology Maintenance	6,404,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,642,000
0141	Appraisals	8,000
0142	Accounting and Auditing	266,300
0144	Engineering and Architecture	40,000
0148	Testing and Inspecting	12,500
0149	For Software Maintenance and Licensing	110,300
0152	Advertising	46,800
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157	Rental of Equipment and Services	11,264,800
0160	Repair or Maintenance of Property	1,780,000
0161	Operation, Repair or Maintenance of Facilities	19,970,300
0162	Repair/Maintenance of Equipment	21,523,400
0163	Repair/Maintenance of Streets and Pavements	4,570,000
0166	Dues, Subscriptions and Memberships	51,300
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	222,600
0169	Technical Meeting Costs	39,200
0181	Mobile Communication Services	40,300
0183	Water	520,000
0185	Waste Disposal Services	500,000
0189	Telephone - Non-Centrex Billings	13,300
0190	Telephone - Non-Centrex Billings	482,000
0191	Telephone - Relocations of Phone Lines	10,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,000
<b>0100 Contractual Services - Total*</b>		<b>\$87,535,300</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	12,200
0270	Local Transportation	100
<b>0200 Travel - Total*</b>		<b>\$12,400</b>



**0610 - Chicago Midway Airport Fund**  
**085 - Chicago Department of Aviation**  
**2010 - Chicago Midway Airport - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$39,000
0319	Clothing	81,800
0340	Material and Supplies	2,538,500
0345	Apparatus and Instruments	5,300
0350	Stationery and Office Supplies	15,000
0360	Repair Parts and Material	64,500
0361	Building Materials and Supplies	6,500
0362	Paints and Painting Supplies	70,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	697,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,519,600</b>
<b>0400 Equipment</b>		
0402	Tools Greater Than \$100/Unit	\$15,000
0423	Communication Devices	214,500
0424	Furniture and Furnishings	50,000
0440	Machinery and Equipment	24,600
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	402,000
<b>0400 Equipment - Total*</b>		<b>\$706,100</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$35,000</b>
<b>Appropriation Total*</b>		<b>\$113,092,978</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Chicago Midway Airport</b>			
<b>4300 - Administration</b>			
9813	Managing Deputy Commissioner	1	\$154,392
7011	Assistant Airport Manager - Midway	1	79,812
1342	Senior Personnel Assistant	1	48,168
0801	Executive Administrative Assistant I	1	51,324
0429	Clerk II	1	30,312
0313	Assistant Commissioner	1	101,628
0311	Projects Administrator	1	87,540
0310	Project Manager	1	92,004
0310	Project Manager	1	91,092
0308	Staff Assistant	2	84,024
0124	Finance Officer	1	105,108
	Schedule Salary Adjustments		3,746
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,013,174</b>

**0610 - Chicago Midway Airport Fund**  
**085 - Chicago Department of Aviation**  
**2010 - Chicago Midway Airport**  
**Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

Position		No	Rate
<b>4303 - Custodial/Labor Services</b>			
9535	General Laborer - Aviation	1	\$24.95H
9535	General Laborer - Aviation	1	23.46H
9535	General Laborer - Aviation	2	22.05H
9535	General Laborer - Aviation	4	21.38H
9535	General Laborer - Aviation	1	20.73H
9533	Laborer	9	37.09H
7020	General Manager of Airport Operations	1	123,996
7005	Airport Maintenance Foreman	2	38.09H
<b>Subsection Position Total</b>		<b>21</b>	<b>\$1,390,196</b>

**4313 - Operations**

9679	Deputy Commissioner	1	\$124,056
7185	Foreman of Motor Truck Drivers	3	38.45H
7184	Pool Motor Truck Driver	62,400H	36.45H
7183	Motor Truck Driver	75	36.45H
7124	Equipment Dispatcher	1	37.09H
7123	Equipment Training Specialist - MTD	1	6,682M
7025	Assistant Chief Airport Operations Supervisor	1	116,244
7021	Airport Operations Supervisor II	1	116,244
7021	Airport Operations Supervisor II	1	110,988
7021	Airport Operations Supervisor II	1	105,900
7021	Airport Operations Supervisor II	1	101,148
7020	General Manager of Airport Operations	1	107,880
7014	Airport Manager - Midway	2	105,420
7014	Airport Manager - Midway	1	72,024
7014	Airport Manager - Midway	1	70,272
7010	Airport Operations Supervisor I	2	92,100
7010	Airport Operations Supervisor I	3	72,360
7010	Airport Operations Supervisor I	2	69,060
7010	Airport Operations Supervisor I	1	65,892
7010	Airport Operations Supervisor I	3	62,964
1817	Head Storekeeper	1	40,020
0801	Executive Administrative Assistant I	1	51,324
	Schedule Salary Adjustments		11,155
<b>Subsection Position Total</b>		<b>104</b>	<b>\$10,390,218</b>

**0610 - Chicago Midway Airport Fund**  
**085 - Chicago Department of Aviation**  
**2010 - Chicago Midway Airport**  
**Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

Position		No	Rate
<b>4333 - Security</b>			
4211	Aviation Security Officer - Hourly	5,805H	\$22.35H
4210	Aviation Security Officer	7	85,056
4210	Aviation Security Officer	2	81,156
4210	Aviation Security Officer	10	77,520
4210	Aviation Security Officer	10	73,992
4210	Aviation Security Officer	5	70,644
4210	Aviation Security Officer	1	55,260
4210	Aviation Security Officer	8	48,072
4209	Aviation Security Sergeant	1	96,108
4209	Aviation Security Sergeant	2	91,740
4209	Aviation Security Sergeant	1	79,812
4209	Aviation Security Sergeant	2	76,164
4209	Aviation Security Sergeant	2	58,968
4208	Shift Supervisor of Aviation Security	3	105,420
4208	Shift Supervisor of Aviation Security	1	100,668
0430	Clerk III	1	60,744
0313	Assistant Commissioner	1	104,712
	Schedule Salary Adjustments		22,596
<b>Subsection Position Total</b>		<b>57</b>	<b>\$4,430,266</b>
<b>4335 - ID Badging</b>			
0375	Manager - Aviation Id Badge Operations	1	\$72,024
0303	Administrative Assistant III	1	76,584
0303	Administrative Assistant III	1	48,168
0302	Administrative Assistant II	2	55,344
	Schedule Salary Adjustments		2,667
<b>Subsection Position Total</b>		<b>5</b>	<b>\$310,131</b>
<b>4343 - Skilled Trades</b>			
9411	Construction Laborer	3	\$42.72H
9410	Laborer - Apprentice	2,773H	25.63H
8246	Foreman of Construction Laborers	1	43.82H
7099	Airport Facilities Manager	1	79,020
7099	Airport Facilities Manager	2	70,272
5040	Foreman of Electrical Mechanics	1	51.35H
5035	Electrical Mechanic	8	48.35H
4546	Director of Facilities Management	1	112,248
	Schedule Salary Adjustments		876
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,672,831</b>
<b>4363 - Safety</b>			
8620	Senior Emergency Management Coordinator	1	\$75,816
6122	Safety Specialist	1	92,136
6122	Safety Specialist	1	88,044
	Schedule Salary Adjustments		1,250
<b>Subsection Position Total</b>		<b>3</b>	<b>\$257,246</b>
<b>Section Position Total</b>		<b>219</b>	<b>\$19,464,062</b>
<b>Position Total</b>		<b>219</b>	<b>\$19,464,062</b>
<b>Turnover</b>			<b>(713,117)</b>
<b>Position Net Total</b>		<b>219</b>	<b>\$18,750,945</b>

**0610 - Chicago Midway Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,173,059
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,392,242
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	47,917
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	56,279
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	175,000
0051	Claims Under Unemployment Insurance Act	93,185
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	166,026
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	257,756
<b>0000 Personnel Services - Total*</b>		<b>\$8,361,464</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$1,002,838
0139	For Professional Services for Information Technology Development	7,054
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,341,783
0142	Accounting and Auditing	470,500
0145	Legal Expenses	847,000
0161	Operation, Repair or Maintenance of Facilities	20,000
0172	For the Cost of Insurance Premiums and Expenses	3,224,000
<b>0100 Contractual Services - Total*</b>		<b>\$6,913,175</b>
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$75,791,162
0912	For Payment of Bonds	48,185,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0959	For Bond Fees and Costs	2,769,400
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$126,750,062</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$7,025
9046	For Operations and Maintenance Reserve	1,200,000
9076	City's Contribution to Medicare Tax	278,870
<b>9000 Purposes as Specified - Total</b>		<b>\$1,485,895</b>
<b>9600 Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,612,000
<b>9600 Reimbursements - Total</b>		<b>\$7,612,000</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$3,000,000</b>

**0610 - Chicago Midway Airport Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$6,283,000
9981	Laborers' Fund Pension Allocation	884,000
9982	Policemen's Fund Pension Allocation	3,386,000
9983	Firemen's Fund Pension Allocation	3,351,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$13,904,000</b>
<b>Appropriation Total*</b>		<b>\$168,026,596</b>

<b>Fund Total</b>	<b>\$318,568,000</b>
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<b>Fund Position Total</b>	<b>433</b>	<b>\$44,553,812</b>
<b>Turnover</b>		<b>(1,519,286)</b>
<b>Fund Position Net Total</b>	<b>433</b>	<b>\$43,034,526</b>

**0681 - Municipal Employees' Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	\$421,000,000
0980	Municipal Employees' Annuity and Benefit Obligation Fund	50,002,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$471,002,000</b>
<b>Appropriation Total*</b>		<b>\$471,002,000</b>
<b>Fund Total</b>		<b>\$471,002,000</b>

**0682 - Laborers' and Retirement Board Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	60,000,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$60,000,000</b>
<b>Appropriation Total*</b>		<b>\$60,000,000</b>
<b>Fund Total</b>		<b>\$60,000,000</b>

**0683 - Policemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	579,000,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$579,000,000</b>
<b>Appropriation Total*</b>		<b>\$579,000,000</b>
<b>Fund Total</b>		<b>\$579,000,000</b>



**0684 - Firemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	248,544,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$248,544,000</b>
<b>Appropriation Total*</b>		<b>\$248,544,000</b>
<b>Fund Total</b>		<b>\$248,544,000</b>

**0740 - Chicago O'Hare Airport Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$793,913
0015	Schedule Salary Adjustments	10,855
0020	Overtime	3,000
<b>0000 Personnel Services - Total*</b>		<b>\$807,768</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$610
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	8,691
0157	Rental of Equipment and Services	8,054
0159	Lease Purchase Agreements for Equipment and Machinery	206
0162	Repair/Maintenance of Equipment	65
0169	Technical Meeting Costs	5,447
0181	Mobile Communication Services	2,757
0189	Telephone - Non-Centrex Billings	3,258
<b>0100 Contractual Services - Total*</b>		<b>\$29,088</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,315
<b>0200 Travel - Total*</b>		<b>\$1,873</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$1,956
0340	Material and Supplies	1,685
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	2,812
<b>0300 Commodities and Materials - Total*</b>		<b>\$7,535</b>
<b>Appropriation Total*</b>		<b>\$846,264</b>

**0740 - Chicago O'Hare Airport Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3010 - Operations</b>			
9659	Deputy Inspector General	1	\$132,972
<b>Section Position Total</b>		<b>1</b>	<b>\$132,972</b>
<b>3015 - Legal</b>			
1368	Compliance Officer	1	\$82,368
	Schedule Salary Adjustments		1,758
<b>Section Position Total</b>		<b>1</b>	<b>\$84,126</b>
<b>3020 - Investigations</b>			
1222	Investigator III - IG	1	\$94,848
1221	Investigator II - IG	1	67,464
1219	Investigator I - IG	1	64,320
	Schedule Salary Adjustments		3,877
<b>Section Position Total</b>		<b>3</b>	<b>\$230,509</b>
<b>3027 - Audit and Program Review</b>			
1127	Chief Performance Analyst	1	\$104,712
1126	Senior Performance Analyst	1	75,408
1125	Performance Analyst	1	72,120
1125	Performance Analyst	1	67,464
1125	Performance Analyst	1	64,320
	Schedule Salary Adjustments		5,220
<b>Section Position Total</b>		<b>5</b>	<b>\$389,244</b>
<b>Position Total</b>		<b>10</b>	<b>\$836,851</b>
<b>Turnover</b>			<b>(32,083)</b>
<b>Position Net Total</b>		<b>10</b>	<b>\$804,768</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>		<b>\$6,552</b>
<b>Appropriation Total*</b>		<b>\$6,552</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,060,999
0015	Schedule Salary Adjustments	3,916
0020	Overtime	2,000
0039	For the Employment of Students as Trainees	7,500
<b>0000 Personnel Services - Total*</b>		<b>\$2,074,415</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	74,650
0149	For Software Maintenance and Licensing	1,500
0159	Lease Purchase Agreements for Equipment and Machinery	15,000
0166	Dues, Subscriptions and Memberships	425
0169	Technical Meeting Costs	1,500
0190	Telephone - Non-Centrex Billings	1,000
<b>0100 Contractual Services - Total*</b>		<b>\$95,075</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$900
0350	Stationery and Office Supplies	5,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,900</b>
<b>Appropriation Total*</b>		<b>\$2,175,390</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Accounting and Financial Reporting</b>			
<b>4054 - Enterprise Auditing and Accounting</b>			
9651	Deputy Comptroller	1	\$124,056
1501	Central Voucher Coordinator	1	42,120
0801	Executive Administrative Assistant I	1	81,528
0665	Senior Data Entry Operator	1	57,924
0194	Auditor IV	1	125,484
0190	Accounting Technician II	1	63,600
0187	Director of Accounting	1	119,412
0187	Director of Accounting	1	114,228
0120	Supervisor of Accounting	1	98,148
0120	Supervisor of Accounting	1	89,928
0117	Assistant Director of Finance	1	119,652
0105	Assistant Comptroller	1	100,620
0104	Accountant IV	3	105,108
0103	Accountant III	1	96,360
0103	Accountant III	1	91,248
0102	Accountant II	3	88,152
0102	Accountant II	1	65,040
0101	Accountant I	3	51,840
	Schedule Salary Adjustments		3,916
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,128,564</b>
<b>Section Position Total</b>		<b>24</b>	<b>\$2,128,564</b>
<b>Position Total</b>		<b>24</b>	<b>\$2,128,564</b>
<b>Turnover</b>			<b>(63,649)</b>
<b>Position Net Total</b>		<b>24</b>	<b>\$2,064,915</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	173,983
<b>0000 Personnel Services - Total*</b>		<b>\$173,983</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$78,752
0149	For Software Maintenance and Licensing	39,913
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	40,000
0166	Dues, Subscriptions and Memberships	1,624
<b>0100 Contractual Services - Total*</b>		<b>\$160,289</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	1,432
<b>0200 Travel - Total*</b>		<b>\$1,432</b>
<b>Appropriation Total*</b>		<b>\$335,704</b>
<b>Department Total</b>		<b>\$2,517,646</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3016 - Financial Strategy</b>		
<b>4080 - Risk Management</b>		
1709 Risk Analyst	1	\$83,628
0105 Assistant Comptroller	1	95,736
<b>Subsection Position Total</b>	<b>2</b>	<b>\$179,364</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$179,364</b>
<b>Position Total</b>	<b>2</b>	<b>\$179,364</b>
<b>Turnover</b>		<b>(5,381)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$173,983</b>
<b>Department Position Total</b>		
	<b>26</b>	<b>\$2,307,928</b>
<b>Turnover</b>		<b>(69,030)</b>
<b>Department Position Net Total</b>	<b>26</b>	<b>\$2,238,898</b>

**0740 - Chicago O'Hare Airport Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$821,446
0015	Schedule Salary Adjustments	1,666
<b>0000 Personnel Services - Total*</b>		<b>\$823,112</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	146,490
<b>0100 Contractual Services - Total*</b>		<b>\$246,490</b>
<b>Appropriation Total*</b>		<b>\$1,069,602</b>

**Positions and Salaries**

Position		No	Rate
<b>3010 - Portfolio Management</b>			
9673	Deputy City Treasurer	1	\$141,828
0242	Portfolio Manager	1	82,476
<b>Section Position Total</b>		<b>2</b>	<b>\$224,304</b>
<b>3015 - Financial Reporting</b>			
9676	Assistant City Treasurer	1	\$78,792
0242	Portfolio Manager	1	92,928
0104	Accountant IV	2	105,108
0103	Accountant III	1	96,360
<b>Section Position Total</b>		<b>5</b>	<b>\$478,296</b>
<b>3020 - Administration</b>			
0801	Executive Administrative Assistant I	1	\$51,324
	Schedule Salary Adjustments		1,666
<b>Section Position Total</b>		<b>1</b>	<b>\$52,990</b>
<b>3025 - Economic Development</b>			
0242	Portfolio Manager	1	\$92,928
<b>Section Position Total</b>		<b>1</b>	<b>\$92,928</b>
<b>Position Total</b>		<b>9</b>	<b>\$848,518</b>
<b>Turnover</b>			<b>(25,406)</b>
<b>Position Net Total</b>		<b>9</b>	<b>\$823,112</b>



**0740 - Chicago O'Hare Airport Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,927,813
0020	Overtime	1,134
<b>0000 Personnel Services - Total*</b>		<b>\$1,928,947</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$806
0138	For Professional Services for Information Technology Maintenance	16,516
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	54,203
0141	Appraisals	200
0143	Court Reporting	15,647
0145	Legal Expenses	6,492
0149	For Software Maintenance and Licensing	15,667
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	567
0157	Rental of Equipment and Services	748
0159	Lease Purchase Agreements for Equipment and Machinery	10,980
0162	Repair/Maintenance of Equipment	196
0166	Dues, Subscriptions and Memberships	7,785
0169	Technical Meeting Costs	1,953
0178	Freight and Express Charges	509
0181	Mobile Communication Services	1,590
0190	Telephone - Non-Centrex Billings	8,147
<b>0100 Contractual Services - Total*</b>		<b>\$142,006</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$428
0245	Reimbursement to Travelers	10,278
0270	Local Transportation	1,764
<b>0200 Travel - Total*</b>		<b>\$12,470</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$1,178
0350	Stationery and Office Supplies	5,328
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,506</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	500
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$500</b>
<b>Appropriation Total*</b>		<b>\$2,090,429</b>

**0740 - Chicago O'Hare Airport Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3022 - Employment Litigation</b>			
<b>4008 - Airport Employment Litigation</b>			
1652	Chief Assistant Corporation Counsel	1	\$130,884
1623	Paralegal II - Labor	1	70,608
<b>Subsection Position Total</b>		<b>2</b>	<b>\$201,492</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$201,492</b>
<b>3028 - Labor</b>			
<b>4014 - Airport Labor</b>			
1658	Assistant Chief Labor Negotiator	1	\$138,744
1652	Chief Assistant Corporation Counsel	1	130,884
1649	Chief Labor Negotiator	1	148,344
<b>Subsection Position Total</b>		<b>3</b>	<b>\$417,972</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$417,972</b>
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4032 - Corporate Contracts</b>			
1672	Assistant Corporation Counsel II	1	\$89,700
1672	Assistant Corporation Counsel II	1	85,632
1672	Assistant Corporation Counsel II	1	69,228
<b>Subsection Position Total</b>		<b>3</b>	<b>\$244,560</b>
<b>4034 - Aviation Litigation</b>			
1672	Assistant Corporation Counsel II	1	\$64,824
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	130,020
1641	Assistant Corporation Counsel Supervisor	1	124,116
1641	Assistant Corporation Counsel Supervisor	1	118,500
1641	Assistant Corporation Counsel Supervisor	1	113,124
1641	Assistant Corporation Counsel Supervisor	2	93,960
0863	Legal Secretary	1	88,044
<b>Subsection Position Total</b>		<b>9</b>	<b>\$970,524</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$1,215,084</b>
<b>3707 - Appeals</b>			
1673	Assistant Corporation Counsel III	1	\$85,632
<b>Section Position Total</b>		<b>1</b>	<b>\$85,632</b>
<b>3749 - Collections, Ownership and Administrative Litigation</b>			
1643	Assistant Corporation Counsel I	1	\$103,092
<b>Section Position Total</b>		<b>1</b>	<b>\$103,092</b>
<b>Position Total</b>		<b>19</b>	<b>\$2,023,272</b>
<b>Turnover</b>			<b>(95,459)</b>
<b>Position Net Total</b>		<b>19</b>	<b>\$1,927,813</b>

**0740 - Chicago O'Hare Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$277,289
0015	Schedule Salary Adjustments	497
<b>0000 Personnel Services - Total*</b>		<b>\$277,786</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$295
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,950
<b>0100 Contractual Services - Total*</b>		<b>\$6,245</b>
<b>Appropriation Total*</b>		<b>\$284,031</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3040 - Employment Services, Hiring and Compensation</b>		
<b>4045 - Hiring Classification</b>		
1370      Testing Administrator	1	\$79,836
<b>Subsection Position Total</b>	<b>1</b>	<b>\$79,836</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$79,836</b>
<b>3720 - Employment Services, Hiring and Compensation</b>		
1380      Recruiter	1	\$114,780
1380      Recruiter	1	91,248
Schedule Salary Adjustments		497
<b>Section Position Total</b>	<b>2</b>	<b>\$206,525</b>
<b>Position Total</b>	<b>3</b>	<b>\$286,361</b>
<b>Turnover</b>		<b>(8,575)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$277,786</b>

**0740 - Chicago O'Hare Airport Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,486,586
0015	Schedule Salary Adjustments	14,177
<b>0000 Personnel Services - Total*</b>		<b>\$1,500,763</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,000
<b>0100 Contractual Services - Total*</b>		<b>\$97,000</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$1,600
0270	Local Transportation	300
<b>0200 Travel - Total*</b>		<b>\$1,900</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	600
<b>0300 Commodities and Materials - Total*</b>		<b>\$600</b>
<b>Appropriation Total*</b>		<b>\$1,600,263</b>

**0740 - Chicago O'Hare Airport Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3012 - Contract Management</b>			
<b>4110 - Enterprise Procurement</b>			
1646	Attorney	1	\$103,680
1646	Attorney	1	75,408
1556	Deputy Procurement Officer	1	123,240
1554	Assistant Procurement Officer	1	113,376
1508	Senior Procurement Specialist	1	79,020
1508	Senior Procurement Specialist	2	75,408
1507	Procurement Specialist	1	88,044
1507	Procurement Specialist	1	79,428
1507	Procurement Specialist	1	67,008
0431	Clerk IV	1	40,020
0378	Administrative Supervisor	1	48,960
	Schedule Salary Adjustments		9,392
<b>Subsection Position Total</b>		<b>12</b>	<b>\$978,392</b>
<b>4111 - OMP Procurement</b>			
1508	Senior Procurement Specialist	1	\$100,668
<b>Subsection Position Total</b>		<b>1</b>	<b>\$100,668</b>
<b>4120 - Construction</b>			
1508	Senior Procurement Specialist	1	\$105,420
1508	Senior Procurement Specialist	1	79,020
	Schedule Salary Adjustments		1,220
<b>Subsection Position Total</b>		<b>2</b>	<b>\$185,660</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,264,720</b>
<b>3022 - Certification and Compliance</b>			
1505	Senior Certification / Compliance Officer	1	\$104,052
1504	Certification / Compliance Officer	1	83,112
1504	Certification / Compliance Officer	2	62,904
	Schedule Salary Adjustments		3,565
<b>Section Position Total</b>		<b>4</b>	<b>\$316,537</b>
<b>Position Total</b>		<b>19</b>	<b>\$1,581,257</b>
<b>Turnover</b>			<b>(80,494)</b>
<b>Position Net Total</b>		<b>19</b>	<b>\$1,500,763</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$32,262
0155	Rental of Property	423,190
<b>0100 Contractual Services - Total*</b>		<b>\$455,452</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$1,032,081
0320	Gasoline	859,525
0322	Natural Gas	4,596,401
0325	Alternative Fuel	23,518
0331	Electricity	21,021,991
<b>0300 Commodities and Materials - Total*</b>		<b>\$27,533,516</b>
<b>Appropriation Total*</b>		<b>\$27,988,968</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,916,241
0012	Contract Wage Increment - Prevailing Rate	74,501
0015	Schedule Salary Adjustments	3,331
0020	Overtime	700,000
<b>0000 Personnel Services - Total*</b>		<b>\$7,694,073</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$765,000
0148	Testing and Inspecting	9,670
0149	For Software Maintenance and Licensing	46,244
0162	Repair/Maintenance of Equipment	375,655
0176	Maintenance and Operation - City Owned Vehicles	1,168,127
<b>0100 Contractual Services - Total*</b>		<b>\$2,364,696</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$10,200
0350	Stationery and Office Supplies	1,034
0360	Repair Parts and Material	2,669,850
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,681,084</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	38,000
<b>0400 Equipment - Total*</b>		<b>\$38,000</b>
<b>Appropriation Total*</b>		<b>\$12,777,853</b>
<b>Department Total</b>		<b>\$40,766,821</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3225 - Fleet Operations - O'Hare</b>			
7186	Motor Truck Driver - Tire Repair	1	\$37.00H
7183	Motor Truck Driver	3	36.45H
7177	Equipment Rental Coordinator	1	79,812
7160	Fleet Services Assistant	15	24.79H
7136	Servicewriter	1	88,008
7136	Servicewriter	1	57,324
7124	Equipment Dispatcher	1	37.09H
7047	Manager - Vehicle Maintenance	1	96,096
6679	Foreman of Machinists - Automotive	6	50.88H
6673	Machinist - Automotive	37	48.38H
6085	Senior Automotive Equipment Analyst	1	89,928
5034	Electrical Mechanic - Automotive	11	48.35H
0801	Executive Administrative Assistant I	1	53,736
0665	Senior Data Entry Operator	1	55,344
0190	Accounting Technician II	1	43,920
	Schedule Salary Adjustments		3,331
<b>Section Position Total</b>		<b>82</b>	<b>\$7,187,057</b>
<b>Position Total</b>		<b>82</b>	<b>\$7,187,057</b>
<b>Turnover</b>			<b>(267,485)</b>
<b>Position Net Total</b>		<b>82</b>	<b>\$6,919,572</b>
<b>Department Position Total</b>		<b>82</b>	<b>\$7,187,057</b>
<b>Turnover</b>			<b>(267,485)</b>
<b>Department Position Net Total</b>		<b>82</b>	<b>\$6,919,572</b>



**0740 - Chicago O'Hare Airport Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$20,348,652
0015	Schedule Salary Adjustments	50,888
0020	Overtime	2,060,000
0021	Sworn/Civilian Holiday Premium Pay	46,350
0022	Duty Availability	558,000
0024	Compensatory Time Payment	1,000,000
0027	Supervisors Quarterly Payment	87,500
0060	Specialty Pay	190,550
0070	Tuition Reimbursement and Educational Programs	60,000
0088	Furlough/Supervisors Compensation Time Buy-Back	160,000
0091	Uniform Allowance	234,000
<b>0000 Personnel Services - Total*</b>		<b>\$24,795,940</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	160,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$160,000</b>
<b>Appropriation Total*</b>		<b>\$24,955,940</b>

**0740 - Chicago O'Hare Airport Fund**  
**057 - Chicago Police Department - Continued**  
**2012 - PATROL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3292 - Special Functions Division</b>			
<b>4331 - Airport Law Enforcement North - O'Hare Airport</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	127,692
9173	Lieutenant	1	116,652
9171	Sergeant	1	114,828
9171	Sergeant	4	111,474
9171	Sergeant	2	107,988
9171	Sergeant	7	101,442
9161	Police Officer	83	96,060
9161	Police Officer	53	93,354
9161	Police Officer	26	90,024
9161	Police Officer	12	87,006
9153	Police Officer - Assigned as Explosives Detection Canine Handler	8	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	9	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	91,338
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	68,616
0438	Timekeeper - CPD	1	43,920
	Schedule Salary Adjustments		50,888
<b>Subsection Position Total</b>		<b>216</b>	<b>\$20,591,042</b>
<b>4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)</b>			
9158	Explosives Technician I	4	\$114,846
9158	Explosives Technician I	1	111,252
<b>Subsection Position Total</b>		<b>5</b>	<b>\$570,636</b>
<b>Section Position Total</b>		<b>221</b>	<b>\$21,161,678</b>
<b>Position Total</b>		<b>221</b>	<b>\$21,161,678</b>
<b>Organization Position Total</b>		<b>221</b>	<b>\$21,161,678</b>
<b>Turnover</b>			<b>(762,138)</b>
<b>Organization Position Net Total</b>		<b>221</b>	<b>\$20,399,540</b>

**0740 - Chicago O'Hare Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,222,241
0011	Contract Wage Increment - Salary	170,842
0015	Schedule Salary Adjustments	26,764
0020	Overtime	185,000
0091	Uniform Allowance	14,550
<b>0000 Personnel Services - Total*</b>		<b>\$6,619,397</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$13,695
0340	Material and Supplies	4,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$18,195</b>
<b>0400 Equipment</b>		
0423	Communication Devices	25,000
<b>0400 Equipment - Total*</b>		<b>\$25,000</b>
<b>Appropriation Total*</b>		<b>\$6,662,592</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Operations</b>			
<b>4050 - Aviation Dispatch</b>			
7004	Manager of Security Communications Center	1	\$115,656
7003	Aviation Communications Operator	2	85,056
7003	Aviation Communications Operator	2	77,520
7003	Aviation Communications Operator	5	73,992
7003	Aviation Communications Operator	6	70,644
7003	Aviation Communications Operator	1	67,464
7003	Aviation Communications Operator	2	64,392
7003	Aviation Communications Operator	2	61,464
7003	Aviation Communications Operator	3	55,260
7003	Aviation Communications Operator	3	50,412
7003	Aviation Communications Operator	2	48,072
7002	Shift Supervisor of Security Communications Center	2	95,220
7002	Shift Supervisor of Security Communications Center	2	86,748
7002	Shift Supervisor of Security Communications Center	1	75,456
7002	Shift Supervisor of Security Communications Center	1	67,140
7002	Shift Supervisor of Security Communications Center	1	58,416
	Schedule Salary Adjustments		12,527
<b>Subsection Position Total</b>		<b>36</b>	<b>\$2,544,443</b>
<b>Section Position Total</b>		<b>36</b>	<b>\$2,544,443</b>

**0740 - Chicago O'Hare Airport Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3045 - Non-Emergency Services</b>			
<b>4135 - Operations Non-Emergency Services</b>			
8615	Communications Operator I - 3-1-1	4	\$73,104
8615	Communications Operator I - 3-1-1	4	57,924
8615	Communications Operator I - 3-1-1	5	40,020
0302	Administrative Assistant II	1	66,612
	Schedule Salary Adjustments		226
<b>Subsection Position Total</b>		<b>14</b>	<b>\$791,050</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$791,050</b>
<b>3050 - City Operations</b>			
<b>4145 - Traffic Management Authority</b>			
9112	Traffic Control Aide	11	\$64,392
9112	Traffic Control Aide	2	61,464
9112	Traffic Control Aide	1	53,496
9112	Traffic Control Aide	1	46,500
9112	Traffic Control Aide	2	41,832
9112	Traffic Control Aide	1	39,924
9112	Traffic Control Aide	2	36,396
9105	Supervising Traffic Control Aide	1	61,464
9105	Supervising Traffic Control Aide	2	50,412
9105	Supervising Traffic Control Aide	1	43,800
9104	Traffic Control Aide - Hourly	84,000H	19.86H
6290	Superintendent of Special Traffic Service	1	91,752
	Schedule Salary Adjustments		14,011
<b>Subsection Position Total</b>		<b>25</b>	<b>\$3,107,707</b>
<b>Section Position Total</b>		<b>25</b>	<b>\$3,107,707</b>
<b>Position Total</b>		<b>75</b>	<b>\$6,443,200</b>
<b>Turnover</b>			<b>(194,195)</b>
<b>Position Net Total</b>		<b>75</b>	<b>\$6,249,005</b>

**0740 - Chicago O'Hare Airport Fund**  
**059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$24,101,470
0012	Contract Wage Increment - Prevailing Rate	1,173
0015	Schedule Salary Adjustments	74,769
0020	Overtime	791,800
0021	Sworn/Civilian Holiday Premium Pay	1,225,000
0022	Duty Availability	791,400
0024	Compensatory Time Payment	90,000
0028	Cooperative Education Program	236,664
0060	Specialty Pay	1,200,000
0061	Driver's Differential	250,000
0062	Required Certifications	10,000
0063	Fitness Benefit	25,000
0088	Furlough/Supervisors Compensation Time Buy-Back	440,000
0091	Uniform Allowance	250,000
<b>0000 Personnel Services - Total*</b>		<b>\$29,487,276</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	176,800
<b>0100 Contractual Services - Total*</b>		<b>\$176,800</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	247,500
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$247,500</b>
<b>Appropriation Total*</b>		<b>\$29,911,576</b>

**Positions and Salaries**

Position		No	Rate
<b>3104 - Operations</b>			
<b>4718 - Fire Suppression and Rescue</b>			
9532	Stores Laborer	1	\$42.72H
8820	Firefighter - Per Arbitrators Award - EMT	1	110,214
8820	Firefighter - Per Arbitrators Award - EMT	2	103,350
8820	Firefighter - Per Arbitrators Award - EMT	1	99,846
8819	Firefighter - Per Arbitrators Award - Paramedic	3	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	2	109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	1	105,804
8818	Captain - Paramedic	1	140,040
8818	Captain - Paramedic	1	127,944
8817	Captain - EMT	8	136,794
8817	Captain - EMT	1	132,732
8817	Captain - EMT	1	124,968
8813	Lieutenant - EMT - Assigned as Training Instructor	1	124,968

**0740 - Chicago O'Hare Airport Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**4718 - Fire Suppression and Rescue - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8812	Lieutenant - Paramedic	4	124,728
8812	Lieutenant - Paramedic	1	117,030
8812	Lieutenant - Paramedic	1	113,484
8811	Lieutenant - EMT	5	121,818
8811	Lieutenant - EMT	12	117,996
8811	Lieutenant - EMT	6	114,324
8811	Lieutenant - EMT	1	110,844
8808	Fire Engineer - Paramedic	1	109,656
8808	Fire Engineer - Paramedic	2	102,228
8807	Fire Engineer - EMT	7	110,214
8807	Fire Engineer - EMT	6	107,106
8807	Fire Engineer - EMT	13	103,350
8807	Fire Engineer - EMT	3	99,846
8801	Firefighter - EMT	1	103,272
8801	Firefighter - EMT	2	99,324
8801	Firefighter - EMT	31	95,484
8801	Firefighter - EMT	13	92,274
8801	Firefighter - EMT	4	89,148
8801	Firefighter - EMT	4	59,730
8763	District Chief	1	173,940
8761	FAA Fire Training Specialist	1	117,816
8755	Assistant Deputy Fire Commissioner	1	185,352
8742	Fire Engineer - Assigned as Instructor	1	104,502
8739	Battalion Chief	1	140,970
8737	Captain	2	128,970
8735	Lieutenant	2	111,252
8735	Lieutenant	3	104,502
8733	Fire Engineer	3	103,932
8733	Fire Engineer	5	100,980
8733	Fire Engineer	1	97,440
8733	Fire Engineer	8	94,122
8731	Firefighter	3	97,386
8731	Firefighter	11	93,666
8731	Firefighter	6	90,024
8731	Firefighter	7	87,006
8731	Firefighter	5	56,304
8730	Firefighter - Assigned as Training Instructor	1	69,612
8728	Firefighter - Paramedic	2	105,750
8728	Firefighter - Paramedic	3	97,746
8728	Firefighter - Paramedic	3	94,476
8728	Firefighter - Paramedic	1	91,272
8728	Firefighter - Paramedic	1	82,812
8728	Firefighter - Paramedic	1	70,872
8701	Battalion Chief - EMT	5	149,502
0303	Administrative Assistant III	1	80,232
	Schedule Salary Adjustments		74,769
<b>Subsection Position Total</b>		<b>220</b>	<b>\$22,835,965</b>

**0740 - Chicago O'Hare Airport Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4720 - Emergency Medical Services</b>			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$109,656
8750	Paramedic	7	97,386
8750	Paramedic	1	93,666
8750	Paramedic	1	90,024
8750	Paramedic	1	87,006
8750	Paramedic	1	56,304
8749	Paramedic-In-Charge	6	103,932
8749	Paramedic-In-Charge	3	100,980
8745	Ambulance Commander	3	128,970
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,431,800</b>
<b>Section Position Total</b>		<b>244</b>	<b>\$25,267,765</b>
<b>Position Total</b>		<b>244</b>	<b>\$25,267,765</b>
<b>Turnover</b>			<b>(1,091,526)</b>
<b>Position Net Total</b>		<b>244</b>	<b>\$24,176,239</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - CHICAGO DEPARTMENT OF AVIATION**  
**2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT**

(085/1005/2015)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$116,946,046
0011	Contract Wage Increment - Salary	567,556
0012	Contract Wage Increment - Prevailing Rate	977,767
0015	Schedule Salary Adjustments	292,120
0020	Overtime	8,000,000
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	7,242,520
0091	Uniform Allowance	153,000
<b>0000 Personnel Services - Total*</b>		<b>\$134,354,009</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$25,000
0138	For Professional Services for Information Technology Maintenance	15,094,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	101,588,400
0141	Appraisals	84,000
0142	Accounting and Auditing	1,005,000
0144	Engineering and Architecture	1,055,000
0147	Surveys	15,000
0148	Testing and Inspecting	26,500
0149	For Software Maintenance and Licensing	748,900
0152	Advertising	257,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0155	Rental of Property	2,349,000
0157	Rental of Equipment and Services	70,213,400
0160	Repair or Maintenance of Property	2,150,000
0161	Operation, Repair or Maintenance of Facilities	36,943,900
0162	Repair/Maintenance of Equipment	17,036,000
0163	Repair/Maintenance of Streets and Pavements	13,091,000
0166	Dues, Subscriptions and Memberships	540,700
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,140,200
0169	Technical Meeting Costs	786,700
0178	Freight and Express Charges	20,000
0181	Mobile Communication Services	190,000
0183	Water	11,000,000
0185	Waste Disposal Services	1,958,000
0189	Telephone - Non-Centrex Billings	476,500
0190	Telephone - Non-Centrex Billings	985,000
0191	Telephone - Relocations of Phone Lines	5,000
0196	Data Circuits	430,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	40,000
<b>0100 Contractual Services - Total*</b>		<b>\$280,305,000</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$5,500
0245	Reimbursement to Travelers	171,000
0270	Local Transportation	6,500
<b>0200 Travel - Total*</b>		<b>\$183,000</b>



**0740 - Chicago O'Hare Airport Fund**  
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<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$450,000
0314	Fuel Oil	360,000
0319	Clothing	490,000
0340	Material and Supplies	10,654,600
0345	Apparatus and Instruments	61,200
0348	Books and Related Material	23,100
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,554,000
0361	Building Materials and Supplies	573,000
0362	Paints and Painting Supplies	650,000
0364	Plumbing Supplies	180,000
0365	Electrical Supplies	4,100,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$19,295,900</b>
<b>0400 Equipment</b>		
0402	Tools Greater Than \$100/Unit	\$35,000
0423	Communication Devices	1,599,200
0424	Furniture and Furnishings	510,000
0440	Machinery and Equipment	1,648,100
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,739,600
<b>0400 Equipment - Total*</b>		<b>\$5,531,900</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Fleet and Facilities Management	\$90,000
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000
9484	For Services Provided by the Chicago Department of Transportation	800,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$2,180,000</b>
<b>Appropriation Total*</b>		<b>\$441,849,809</b>

**Positions and Salaries**

Position	No	Rate	
3015 - Chicago-O'Hare International Airport			
4400 - Administration			
9985	Commissioner of Aviation	1	\$275,004
9813	Managing Deputy Commissioner	2	175,728
9679	Deputy Commissioner	1	135,624
9660	First Deputy Commissioner	1	175,002
0802	Executive Administrative Assistant II	2	67,800
0801	Executive Administrative Assistant I	1	51,324
	Schedule Salary Adjustments		1,092
Subsection Position Total		8	\$1,125,102

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**085 - Chicago Department of Aviation**  
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**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4401 - Noise Abatement / Environmental</b>			
9679	Deputy Commissioner	1	\$121,560
0311	Projects Administrator	1	85,824
0311	Projects Administrator	1	84,120
0311	Projects Administrator	3	82,476
0302	Administrative Assistant II	1	73,104
<b>Subsection Position Total</b>		<b>7</b>	<b>\$612,036</b>
<b>4402 - Human Resources</b>			
9679	Deputy Commissioner	1	\$123,996
1912	Project Coordinator	1	61,776
1386	Senior Labor Relations Specialist	1	64,320
1331	Labor Relations Supervisor	1	72,024
1327	Supervisor of Personnel Administration	1	96,096
1318	Training Director	1	75,408
1302	Administrative Services Officer II	1	116,280
1302	Administrative Services Officer II	1	75,816
1302	Administrative Services Officer II	2	63,660
1301	Administrative Services Officer I	1	52,848
0801	Executive Administrative Assistant I	1	48,960
0415	Inquiry Aide III	1	36,504
0379	Director of Administration	1	108,960
0311	Projects Administrator	2	88,416
0309	Coordinator of Special Projects	1	105,420
	Schedule Salary Adjustments		9,640
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,352,200</b>
<b>4404 - Payroll Processing</b>			
1302	Administrative Services Officer II	1	\$116,280
0450	Clerk IV (Timekeeper)	1	76,584
0450	Clerk IV (Timekeeper)	5	43,920
	Schedule Salary Adjustments		1,019
<b>Subsection Position Total</b>		<b>7</b>	<b>\$413,483</b>
<b>4406 - External Communications</b>			
9679	Deputy Commissioner	1	\$120,348
1430	Policy Analyst	1	89,964
0729	Information Coordinator	1	64,704
0705	Director of Public Affairs	1	86,676
0313	Assistant Commissioner	1	120,348
0313	Assistant Commissioner	1	86,676
0311	Projects Administrator	1	85,824
	Schedule Salary Adjustments		1,548
<b>Subsection Position Total</b>		<b>7</b>	<b>\$656,088</b>
<b>4407 - Concession Revenues</b>			
9679	Deputy Commissioner	1	\$116,820
0729	Information Coordinator	1	67,800
0313	Assistant Commissioner	1	99,624
0311	Projects Administrator	1	95,736
0311	Projects Administrator	1	92,004
0311	Projects Administrator	1	87,540
0308	Staff Assistant	1	96,564
	Schedule Salary Adjustments		2,000
<b>Subsection Position Total</b>		<b>7</b>	<b>\$658,088</b>

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**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4408 - Contracts</b>			
1646	Attorney	1	\$112,248
1646	Attorney	4	108,960
1580	Supervisor of Contracts	1	112,248
1482	Contract Review Specialist II	1	84,024
0309	Coordinator of Special Projects	1	100,668
0309	Coordinator of Special Projects	1	83,628
0308	Staff Assistant	1	96,564
0308	Staff Assistant	1	55,632
	Schedule Salary Adjustments		5,930
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,086,782</b>
<b>4410 - Departmental Finance</b>			
9679	Deputy Commissioner	1	\$126,504
9532	Stores Laborer	4	42.72H
1912	Project Coordinator	2	58,968
1819	Chief Storekeeper	3	43.82H
1814	Coordinator of Warehouse Operations	1	96,096
1812	Manager of Warehouse Operations	1	110,436
0810	Executive Secretary II	1	69,828
0431	Clerk IV	1	73,104
0345	Contracts Coordinator	1	70,272
0313	Assistant Commissioner	1	96,696
0311	Projects Administrator	1	82,788
0308	Staff Assistant	1	96,564
0303	Administrative Assistant III	1	62,976
0192	Auditor II	1	96,360
0192	Auditor II	1	66,204
0192	Auditor II	1	62,904
0104	Accountant IV	1	105,108
	Schedule Salary Adjustments		12,581
<b>Subsection Position Total</b>		<b>23</b>	<b>\$1,975,224</b>
<b>4411 - Revenue Management</b>			
0313	Assistant Commissioner	1	\$100,620
0228	Principal Revenue Analyst	1	91,248
0118	Director of Finance	1	110,052
0104	Accountant IV	2	105,108
0103	Accountant III	1	83,112
	Schedule Salary Adjustments		4,617
<b>Subsection Position Total</b>		<b>6</b>	<b>\$599,865</b>
<b>4412 - MIS - Departmental</b>			
9813	Managing Deputy Commissioner	1	\$146,868
0677	IT - Security Specialist	1	90,192
0653	Web Author	1	67,008
0638	Programmer/Analyst	1	96,360
0633	Principal Telecommunications Specialist	1	80,676
0603	Assistant Director of Information Systems	1	103,680
0311	Projects Administrator	1	74,664
0309	Coordinator of Special Projects	1	91,752
0303	Administrative Assistant III	1	54,828
	Schedule Salary Adjustments		1,457
<b>Subsection Position Total</b>		<b>9</b>	<b>\$807,485</b>

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**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4414 - Capital Finance</b>			
9813	Managing Deputy Commissioner	1	\$153,108
2926	Supervisor of Grants Administration	1	93,864
0801	Executive Administrative Assistant I	1	51,324
0383	Director of Administrative Services	1	102,636
0144	Fiscal Policy Analyst	1	86,856
0134	Financial Analyst	1	61,776
0118	Director of Finance	1	125,244
	Schedule Salary Adjustments		2,190
<b>Subsection Position Total</b>		<b>7</b>	<b>\$676,998</b>
<b>4416 - Payments</b>			
0431	Clerk IV	1	\$42,120
0190	Accounting Technician II	2	80,232
0190	Accounting Technician II	1	73,104
0190	Accounting Technician II	1	72,480
0190	Accounting Technician II	1	66,612
0156	Supervisor of Voucher Auditing	1	53,736
0134	Financial Analyst	1	58,968
0120	Supervisor of Accounting	1	89,928
0103	Accountant III	1	96,360
	Schedule Salary Adjustments		3,372
<b>Subsection Position Total</b>		<b>10</b>	<b>\$717,144</b>
<b>4421 - Air Services Development</b>			
9679	Deputy Commissioner	1	\$175,002
1912	Project Coordinator	1	58,968
0801	Executive Administrative Assistant I	1	56,280
0719	Director of Marketing	1	130,356
0702	Public Relations Representative II	1	52,848
0311	Projects Administrator	1	85,824
0309	Coordinator of Special Projects	1	75,408
0308	Staff Assistant	1	76,584
0308	Staff Assistant	1	52,848
0216	Manager of Customer Services	1	102,636
	Schedule Salary Adjustments		3,135
<b>Subsection Position Total</b>		<b>10</b>	<b>\$869,889</b>
<b>4430 - Lease and Real Estate Portfolio Management</b>			
9679	Deputy Commissioner	1	\$119,148
1912	Project Coordinator	1	61,776
1912	Project Coordinator	1	58,968
1665	Chief Leasing Agent	1	96,096
1665	Chief Leasing Agent	1	61,776
0311	Projects Administrator	1	90,141
0310	Project Manager	1	91,092
0308	Staff Assistant	1	76,584
0134	Financial Analyst	1	58,968
0126	Financial Officer	1	115,656
	Schedule Salary Adjustments		4,622
<b>Subsection Position Total</b>		<b>10</b>	<b>\$834,827</b>

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**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4510 - Legal/Government Affairs</b>			
9813	Managing Deputy Commissioner	1	\$148,488
1646	Attorney	1	113,376
0308	Staff Assistant	1	84,024
<b>Subsection Position Total</b>		<b>3</b>	<b>\$345,888</b>
<b>4606 - Airfield Operations</b>			
9813	Managing Deputy Commissioner	1	\$130,356
7026	Chief Airport Operations Supervisor	1	115,656
7026	Chief Airport Operations Supervisor	1	86,688
7026	Chief Airport Operations Supervisor	2	82,788
7025	Assistant Chief Airport Operations Supervisor	2	127,536
7025	Assistant Chief Airport Operations Supervisor	1	110,988
7021	Airport Operations Supervisor II	2	116,244
7021	Airport Operations Supervisor II	1	110,988
7021	Airport Operations Supervisor II	1	105,900
7021	Airport Operations Supervisor II	3	101,148
7021	Airport Operations Supervisor II	3	96,528
7021	Airport Operations Supervisor II	3	92,100
7021	Airport Operations Supervisor II	1	88,008
7021	Airport Operations Supervisor II	1	83,124
7021	Airport Operations Supervisor II	1	79,404
7021	Airport Operations Supervisor II	4	69,060
7020	General Manager of Airport Operations	1	117,894
7010	Airport Operations Supervisor I	1	96,528
7010	Airport Operations Supervisor I	1	92,100
7010	Airport Operations Supervisor I	1	88,008
7010	Airport Operations Supervisor I	1	83,988
7010	Airport Operations Supervisor I	2	80,196
7010	Airport Operations Supervisor I	3	75,780
7010	Airport Operations Supervisor I	2	72,360
7010	Airport Operations Supervisor I	6	69,060
7010	Airport Operations Supervisor I	5	65,892
7010	Airport Operations Supervisor I	7	62,964
7006	Aviation Safety Management Systems Director	1	105,756
0810	Executive Secretary II	1	66,612
0318	Assistant to the Commissioner	1	87,564
	Schedule Salary Adjustments		63,032
<b>Subsection Position Total</b>		<b>61</b>	<b>\$5,228,318</b>

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**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4626 - Vehicle Operations</b>			
9679	Deputy Commissioner	1	\$125,244
7633	Hoisting Engineer	4	51.10H
7185	Foreman of Motor Truck Drivers	8	38.45H
7184	Pool Motor Truck Driver	201,760H	36.45H
7183	Motor Truck Driver		36.45H
7183	Motor Truck Driver	295	36.45H
7141	Chief Dispatcher - Excluded	3	75,408
7124	Equipment Dispatcher	6	37.09H
7123	Equipment Training Specialist - MTD	7	6,682M
7015	Airport Manager - O'Hare	1	99,624
7015	Airport Manager - O'Hare	1	91,092
7015	Airport Manager - O'Hare	1	90,141
0308	Staff Assistant	1	84,024
0303	Administrative Assistant III	1	80,232
0303	Administrative Assistant III	1	54,828
	Schedule Salary Adjustments		8,246
<b>Subsection Position Total</b>		<b>330</b>	<b>\$32,668,658</b>
<b>4700 - Administration Facilities</b>			
9679	Deputy Commissioner	1	\$126,504
7099	Airport Facilities Manager	1	91,752
7099	Airport Facilities Manager	1	72,024
7046	Manager - O'Hare Maintenance Control Center	1	115,656
7027	Construction Coordinator	1	115,656
7024	Coordinator of Maintenance Repairs	1	53,736
7020	General Manager of Airport Operations	1	117,984
7020	General Manager of Airport Operations	1	113,376
5410	Coordinating Architect	1	105,756
1191	Contracts Administrator	1	89,304
0665	Senior Data Entry Operator	1	66,612
0665	Senior Data Entry Operator	1	36,504
0323	Administrative Assistant III - Excluded	1	44,604
0318	Assistant to the Commissioner	1	79,812
0309	Coordinator of Special Projects	1	105,420
0308	Staff Assistant	1	88,044
0303	Administrative Assistant III	2	84,024
0302	Administrative Assistant II	1	63,600
	Schedule Salary Adjustments		3,167
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,657,559</b>
<b>4707 - HVAC Plant</b>			
7775	Stationary Fireman	6	\$34.23H
7747	Chief Operating Engineer	1	126,568
7745	Assistant Chief Operating Engineer	12	55.78H
7743	Operating Engineer - Group A	43	50.71H
7741	Operating Engineer - Group C	54	48.17H
5040	Foreman of Electrical Mechanics	3	51.35H
5035	Electrical Mechanic	9	48.35H
<b>Subsection Position Total</b>		<b>128</b>	<b>\$13,117,519</b>

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**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4717 - Skilled Trades</b>			
9528	Laborer - Bureau of Electricity	1	\$42.72H
9411	Construction Laborer	14	42.72H
9410	Laborer - Apprentice	4,160H	25.63H
8246	Foreman of Construction Laborers	1	43.82H
6681	Machinist - Apprentice	2	24.19H
6676	Foreman of Machinists	1	50.88H
6674	Machinist	9	48.38H
5042	General Foreman of Electrical Mechanics	1	9,420.67M
5040	Foreman of Electrical Mechanics	8	51.35H
5035	Electrical Mechanic	67	48.35H
4856	Foreman of Sheet Metal Workers	1	47.79H
4855	Sheet Metal Worker	6	44.25H
4776	Foreman of Steamfitters	2	51.50H
4774	Steamfitter	12	48.50H
4656	Sign Painter	4	39.06H
4636	Foreman of Painters	2	52.37H
4634	Painter	1	47.33H
4634	Painter	28	46.55H
4566	General Foreman of Construction Laborers	1	47.11H
4304	General Foreman of Carpenters	1	8,987.33M
4303	Foreman of Carpenters	1	49.85H
4301	Carpenter	23	47.35H
<b>Subsection Position Total</b>		<b>186</b>	<b>\$18,351,881</b>
<b>4727 - Custodial/Labor Services</b>			
9535	General Laborer - Aviation	3	\$24.94H
9535	General Laborer - Aviation	1	24.19H
9535	General Laborer - Aviation	6	23.46H
9535	General Laborer - Aviation	4	22.74H
9535	General Laborer - Aviation	2	22.05H
9535	General Laborer - Aviation	4	21.38H
9535	General Laborer - Aviation	29,120H	21.38H
9533	Laborer	53	37.09H
8243	General Foreman of Laborers	1	47.11H
7005	Airport Maintenance Foreman	7	38.09H
4286	Foreman of Window Washers	1	24.98H
4285	Window Washer	7	22.75H
4225	Foreman of Custodial Workers	1	26.06H
4225	Foreman of Custodial Workers	1	25.49H
4225	Foreman of Custodial Workers	5	22.05H
4223	Custodial Worker	32	21.65H
4223	Custodial Worker	19	18.00H
4223	Custodial Worker	1	16.10H
4223	Custodial Worker	4	15.60H
4223	Custodial Worker	4	15.10H
4223	Custodial Worker	30	14.60H
<b>Subsection Position Total</b>		<b>186</b>	<b>\$10,393,574</b>

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**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4800 - Security Operations</b>			
9813	Managing Deputy Commissioner	1	\$175,728
9679	Deputy Commissioner	1	119,148
7004	Manager of Security Communications Center	1	110,436
4211	Aviation Security Officer - Hourly	44,060H	22.35H
4210	Aviation Security Officer	14	85,056
4210	Aviation Security Officer	7	81,156
4210	Aviation Security Officer	16	77,520
4210	Aviation Security Officer	15	73,992
4210	Aviation Security Officer	15	70,644
4210	Aviation Security Officer	15	67,464
4210	Aviation Security Officer	15	64,392
4210	Aviation Security Officer	19	61,464
4210	Aviation Security Officer	32	55,260
4210	Aviation Security Officer	12	52,776
4210	Aviation Security Officer	1	50,412
4210	Aviation Security Officer	65	48,072
4209	Aviation Security Sergeant	5	96,108
4209	Aviation Security Sergeant	2	91,740
4209	Aviation Security Sergeant	2	87,564
4209	Aviation Security Sergeant	2	83,628
4209	Aviation Security Sergeant	1	79,812
4209	Aviation Security Sergeant	1	76,164
4209	Aviation Security Sergeant	2	67,788
4209	Aviation Security Sergeant	1	64,692
4209	Aviation Security Sergeant	3	61,764
4209	Aviation Security Sergeant	3	58,968
4208	Shift Supervisor of Aviation Security	2	105,420
4208	Shift Supervisor of Aviation Security	1	100,668
4208	Shift Supervisor of Aviation Security	1	87,564
4208	Shift Supervisor of Aviation Security	1	83,628
4208	Shift Supervisor of Aviation Security	1	79,812
4208	Shift Supervisor of Aviation Security	1	75,408
4208	Shift Supervisor of Aviation Security	1	67,800
4208	Shift Supervisor of Aviation Security	3	64,704
1318	Training Director	1	64,704
0801	Executive Administrative Assistant I	1	53,736
0313	Assistant Commissioner	1	108,960
0311	Projects Administrator	2	83,292
0310	Project Manager	2	83,292
0304	Assistant to Commissioner	1	100,668
	Schedule Salary Adjustments		134,639
<b>Subsection Position Total</b>		<b>270</b>	<b>\$18,701,720</b>
<b>4810 - Safety</b>			
9679	Deputy Commissioner	1	\$126,504
7007	Aviation Safety Director	1	87,564
7007	Aviation Safety Director	1	70,272
6305	Safety Specialist	2	76,560
6122	Safety Specialist	1	76,584
6122	Safety Specialist	6	52,848
1912	Project Coordinator	1	87,564
0302	Administrative Assistant II	1	73,104
<b>Subsection Position Total</b>		<b>14</b>	<b>\$991,800</b>



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**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4812 - Emergency Management</b>			
8630	Aviation Emergency Management Coordinator	1	\$86,688
8621	Manager of Emergency Management Services	4	75,408
8620	Senior Emergency Management Coordinator	1	69,864
8618	Emergency Management Coordinator	1	58,032
0311	Projects Administrator	1	83,292
	Schedule Salary Adjustments		9,234
<b>Subsection Position Total</b>		<b>8</b>	<b>\$608,742</b>
<b>4818 - ID Badging</b>			
0375	Manager - Aviation Id Badge Operations	1	\$72,024
0318	Assistant to the Commissioner	1	83,628
0313	Assistant Commissioner	1	101,628
0308	Staff Assistant	1	69,084
0303	Administrative Assistant III	1	88,044
0303	Administrative Assistant III	1	84,024
0303	Administrative Assistant III	1	73,104
0303	Administrative Assistant III	1	54,828
0303	Administrative Assistant III	2	48,168
0302	Administrative Assistant II	2	73,104
0302	Administrative Assistant II	2	69,828
0302	Administrative Assistant II	4	66,612
0302	Administrative Assistant II	1	57,924
0302	Administrative Assistant II	6	40,020
	Schedule Salary Adjustments		6,494
<b>Subsection Position Total</b>		<b>25</b>	<b>\$1,579,550</b>
<b>4909 - Landside Operations</b>			
7482	Parking Enforcement Aide	2	\$64,392
7482	Parking Enforcement Aide	1	36,396
7052	Shift Supervisor of Airport Ground Transportation	1	65,376
7052	Shift Supervisor of Airport Ground Transportation	3	48,960
7020	General Manager of Airport Operations	1	123,996
4201	Landside Operation Manager	1	87,564
4201	Landside Operation Manager	1	83,628
4201	Landside Operation Manager	1	76,164
0320	Assistant to the Commissioner	1	83,628
	Schedule Salary Adjustments		5,468
<b>Subsection Position Total</b>		<b>12</b>	<b>\$837,884</b>
<b>4910 - Terminal Operations</b>			
7099	Airport Facilities Manager	7	\$79,020
7099	Airport Facilities Manager	1	72,024
7099	Airport Facilities Manager	1	70,272
7027	Construction Coordinator	1	110,436
7023	General Manager of Grounds and Terminal Facilities	1	115,656
2901	Director of Planning, Research and Development	1	116,820
0313	Assistant Commissioner	1	95,736
0302	Administrative Assistant II	1	60,744
	Schedule Salary Adjustments		3,464
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,198,292</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4911 - Airport Planning and Development</b>			
9679	Deputy Commissioner	1	\$126,504
6305	Safety Specialist	3	57,336
6138	Field Service Specialist III	2	62,964
6055	Mechanical Engineer V	1	101,628
6055	Mechanical Engineer V	1	88,416
5814	Electrical Engineer IV	1	114,780
5814	Electrical Engineer IV	1	76,584
5630	Coordinating Engineer I	1	102,636
5620	Structural Engineer	2	76,584
5614	Civil Engineer IV	1	91,248
5614	Civil Engineer IV	3	76,584
5613	Civil Engineer III	1	105,108
5410	Coordinating Architect	1	110,436
5410	Coordinating Architect	1	102,636
5403	Architect III	1	69,444
1572	Chief Contract Expediter	1	111,024
1572	Chief Contract Expediter	1	105,948
1572	Chief Contract Expediter	1	75,816
1441	Coordinating Planner	2	75,408
1440	Coordinating Planner II	1	112,248
1191	Contracts Administrator	1	92,004
0624	GIS Data Base Analyst	2	88,416
0620	GIS Analyst	1	52,848
0613	GIS Manager	1	98,628
0313	Assistant Commissioner	1	114,528
0313	Assistant Commissioner	2	113,376
0313	Assistant Commissioner	1	105,756
0311	Projects Administrator	1	105,756
0311	Projects Administrator	1	104,376
0311	Projects Administrator	1	90,141
0311	Projects Administrator	3	88,416
0311	Projects Administrator	1	85,824
0310	Project Manager	7	92,004
0308	Staff Assistant	1	88,044
0308	Staff Assistant	1	52,848
0303	Administrative Assistant III	1	66,612
	Schedule Salary Adjustments		5,173
<b>Subsection Position Total</b>		<b>53</b>	<b>\$4,701,526</b>
<b>Section Position Total</b>		<b>1,448</b>	<b>\$122,768,122</b>
<b>Position Total</b>		<b>1,448</b>	<b>\$122,768,122</b>
<b>Turnover</b>			<b>(5,529,956)</b>
<b>Position Net Total</b>		<b>1,448</b>	<b>\$117,238,166</b>

**0740 - Chicago O'Hare Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$8,324,102
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	20,655,481
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	95,833
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	215,582
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	330,000
0051	Claims Under Unemployment Insurance Act	478,731
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	635,976
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	987,359
0070	Tuition Reimbursement and Educational Programs	45,000
<b>0000 Personnel Services - Total*</b>		<b>\$31,768,064</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$970,000
0138	For Professional Services for Information Technology Maintenance	3,479,824
0139	For Professional Services for Information Technology Development	27,345
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,979,540
0142	Accounting and Auditing	1,077,000
0145	Legal Expenses	3,530,000
0161	Operation, Repair or Maintenance of Facilities	30,000
0172	For the Cost of Insurance Premiums and Expenses	13,846,000
<b>0100 Contractual Services - Total*</b>		<b>\$73,939,709</b>
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$324,183,362
0912	For Payment of Bonds	245,735,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0959	For Bond Fees and Costs	5,924,081
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$575,850,443</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$36,820
9046	For Operations and Maintenance Reserve	3,000,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9067	For Physical Exams	26,416
9076	City's Contribution to Medicare Tax	1,558,575
<b>9000 Purposes as Specified - Total</b>		<b>\$6,621,811</b>
<b>9600 Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	31,538,000
<b>9600 Reimbursements - Total</b>		<b>\$31,538,000</b>

**0740 - Chicago O'Hare Airport Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$29,673,000
9981	Laborers' Fund Pension Allocation	3,899,000
9982	Policemen's Fund Pension Allocation	10,120,000
9983	Firemen's Fund Pension Allocation	12,502,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$56,194,000</b>
<b>Appropriation Total*</b>		<b>\$775,912,027</b>

<b>Fund Total</b>	<b>\$1,328,467,000</b>
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<b>Fund Position Total</b>	<b>2,156</b>	<b>\$190,712,009</b>
<b>Turnover</b>		<b>(8,156,347)</b>
<b>Fund Position Net Total</b>	<b>2,156</b>	<b>\$182,555,662</b>

**0994 - Controlled Substances Fund  
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
<b>0100 Contractual Services - Total*</b>		<b>\$100,000</b>
<b>Appropriation Total*</b>		<b>\$100,000</b>

<b>Fund Total</b>	<b>\$100,000</b>
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<b>Organization Position Total</b>
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**0996 - Affordable Housing Opportunity Fund  
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,254,912
0015	Schedule Salary Adjustments	4,257
0039	For the Employment of Students as Trainees	15,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,274,169</b>
<b>0100 Contractual Services</b>		
0169	Technical Meeting Costs	4,000
<b>0100 Contractual Services - Total*</b>		<b>\$4,000</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	4,000
<b>0200 Travel - Total*</b>		<b>\$4,000</b>
<b>9200 Purposes as Specified</b>		
9213	Affordable Housing Density Program	26,246,344
<b>9200 Purposes as Specified - Total</b>		<b>\$26,246,344</b>
<b>Appropriation Total*</b>		<b>\$27,528,513</b>

**0996 - Affordable Housing Opportunity Fund  
021 - Department of Housing - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3030 - Administration</b>			
0310	Project Manager	1	\$94,788
<b>Section Position Total</b>		<b>1</b>	<b>\$94,788</b>
<b>3035 - Housing Development</b>			
3899	Program Development Coordinator	1	\$61,776
1912	Project Coordinator	1	61,776
1752	Economic Development Coordinator	1	99,624
1437	Financial Planning Analyst - Excluded	1	103,716
0310	Project Manager	1	100,620
0309	Coordinator of Special Projects	1	91,752
0308	Staff Assistant	1	92,136
	Schedule Salary Adjustments		4,257
<b>Section Position Total</b>		<b>7</b>	<b>\$615,657</b>
<b>3040 - Homeownership Programs</b>			
1989	Director of Loan Processing	1	\$110,436
1912	Project Coordinator	1	58,968
0310	Project Manager	1	83,292
<b>Section Position Total</b>		<b>3</b>	<b>\$252,696</b>
<b>3045 - Construction and Compliance</b>			
2917	Program Auditor III	1	\$96,564
2915	Program Auditor II	2	52,848
0313	Assistant Commissioner	1	93,864
<b>Section Position Total</b>		<b>4</b>	<b>\$296,124</b>
<b>Position Total</b>		<b>15</b>	<b>\$1,259,265</b>
<b>Turnover</b>			<b>(96)</b>
<b>Position Net Total</b>		<b>15</b>	<b>\$1,259,169</b>

**0996 - Affordable Housing Opportunity Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$53,612
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	133,032
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	1,388
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	4,096
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	6,359
<b>0000 Personnel Services - Total*</b>		<b>\$198,487</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$283,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	577,000
<b>9600 Reimbursements - Total</b>		<b>\$860,000</b>
<b>Appropriation Total*</b>		<b>\$1,058,487</b>

<b>Fund Total</b>	<b>\$28,587,000</b>
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<b>Fund Position Total</b>	<b>15</b>	<b>\$1,259,265</b>
<b>Turnover</b>		<b>(96)</b>
<b>Fund Position Net Total</b>	<b>15</b>	<b>\$1,259,169</b>



**0B09 - CTA Real Property Transfer Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>9200 Purposes as Specified</b>		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	63,360,000
<b>9200 Purposes as Specified - Total</b>		<b>\$63,360,000</b>
<b>9600 Reimbursements</b>		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	640,000
<b>9600 Reimbursements - Total</b>		<b>\$640,000</b>
<b>Appropriation Total*</b>		<b>\$64,000,000</b>
<b>Fund Total</b>		<b>\$64,000,000</b>

**0B21 - Tax Increment Financing Administration Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	99,624
<b>0000 Personnel Services - Total*</b>		<b>\$99,624</b>
<b>Appropriation Total*</b>		<b>\$99,624</b>

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**Positions and Salaries**

Position	No	Rate
<b>3040 - TIF Administration</b>		
0133 Financial Manager - TIF	1	\$99,624
<b>Section Position Total</b>	<b>1</b>	<b>\$99,624</b>
<b>Position Total</b>	<b>1</b>	<b>\$99,624</b>

**0B21 - Tax Increment Financing Administration Fund**  
**021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	209,664
<b>0000 Personnel Services - Total*</b>	<b>\$209,664</b>
<b>Appropriation Total*</b>	<b>\$209,664</b>

**Positions and Salaries**

Position	No	Rate
<b>3035 - Housing Development</b>		
1437 Financial Planning Analyst - Excluded	1	\$103,716
<b>Section Position Total</b>	<b>1</b>	<b>\$103,716</b>
<b>3045 - Construction and Compliance</b>		
2917 Program Auditor III	1	\$105,948
<b>Section Position Total</b>	<b>1</b>	<b>\$105,948</b>
<b>Position Total</b>	<b>2</b>	<b>\$209,664</b>

**0B21 - Tax Increment Financing Administration Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$546,732
0015	Schedule Salary Adjustments	2,000
<b>0000 Personnel Services - Total*</b>		<b>\$548,732</b>
<b>0100 Contractual Services</b>		
0142	Accounting and Auditing	220,000
<b>0100 Contractual Services - Total*</b>		<b>\$220,000</b>
<b>Appropriation Total*</b>		<b>\$768,732</b>

**Positions and Salaries**

Position		No	Rate
3019 - Accounting and Financial Reporting			
4051 - General Accounting			
0190	Accounting Technician II	1	\$80,232
0187	Director of Accounting	1	89,928
0134	Financial Analyst	1	64,704
0120	Supervisor of Accounting	1	110,400
0104	Accountant IV	1	105,108
0103	Accountant III	1	96,360
	Schedule Salary Adjustments		2,000
Subsection Position Total		6	\$548,732
Section Position Total		6	\$548,732
Position Total		6	\$548,732

**0B21 - Tax Increment Financing Administration Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	299,637
<b>0000 Personnel Services - Total*</b>		<b>\$299,637</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$75,000
0139	For Professional Services for Information Technology Development	10,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,120
<b>0100 Contractual Services - Total*</b>		<b>\$110,120</b>
<b>Appropriation Total*</b>		<b>\$409,757</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Portfolio Management</b>		
9676 Assistant City Treasurer	1	\$92,004
<b>Section Position Total</b>	<b>1</b>	<b>\$92,004</b>
<b>3015 - Financial Reporting</b>		
0340 Assistant to the City Treasurer	1	\$63,432
0101 Accountant I	1	51,840
<b>Section Position Total</b>	<b>2</b>	<b>\$115,272</b>
<b>3025 - Economic Development</b>		
9673 Deputy City Treasurer	1	\$101,628
<b>Section Position Total</b>	<b>1</b>	<b>\$101,628</b>
<b>Position Total</b>	<b>4</b>	<b>\$308,904</b>
<b>Turnover</b>		<b>(9,267)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$299,637</b>

**0B21 - Tax Increment Financing Administration Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	1,177,426
<b>0000 Personnel Services - Total*</b>	<b>\$1,177,426</b>
<b>Appropriation Total*</b>	<b>\$1,177,426</b>

**Positions and Salaries**

Position	No	Rate
<b>3044 - Finance and Economic Development</b>		
1674 Assistant Corporation Counsel Senior	1	\$113,124
1672 Assistant Corporation Counsel II	3	113,124
1672 Assistant Corporation Counsel II	1	98,424
1672 Assistant Corporation Counsel II	1	93,960
1672 Assistant Corporation Counsel II	2	64,824
1652 Chief Assistant Corporation Counsel	1	130,884
1641 Assistant Corporation Counsel Supervisor	1	130,020
1619 Supervising Paralegal	1	96,096
0863 Legal Secretary	1	88,044
<b>Section Position Total</b>	<b>12</b>	<b>\$1,219,572</b>
<b>Position Total</b>	<b>12</b>	<b>\$1,219,572</b>
<b>Turnover</b>		<b>(42,146)</b>
<b>Position Net Total</b>	<b>12</b>	<b>\$1,177,426</b>

**0B21 - Tax Increment Financing Administration Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,500,256
0015	Schedule Salary Adjustments	19,691
<b>0000 Personnel Services - Total*</b>		<b>\$3,519,947</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$120,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0166	Dues, Subscriptions and Memberships	4,275
0169	Technical Meeting Costs	13,800
<b>0100 Contractual Services - Total*</b>		<b>\$148,075</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9454	For Services Provided by the Department of Planning and Development	125,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$125,000</b>
<b>Appropriation Total*</b>		<b>\$3,793,022</b>

**Positions and Salaries**

Position	No	Rate
<b>3035 - Administration</b>		
<b>4001 - Finance and Fiscal Operations</b>		
1752 Economic Development Coordinator	1	\$121,188
0190 Accounting Technician II	1	43,920
<b>Subsection Position Total</b>	<b>2</b>	<b>\$165,108</b>
<b>4002 - Administrative Services</b>		
3585 Coordinator of Research and Evaluation	1	\$105,420
0323 Administrative Assistant III - Excluded	1	46,776
0308 Staff Assistant	1	52,848
Schedule Salary Adjustments		1,151
<b>Subsection Position Total</b>	<b>3</b>	<b>\$206,195</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$371,303</b>

**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3041 - Economic Development</b>			
<b>4014 - Workforce Solutions</b>			
1912	Project Coordinator	1	\$83,628
1912	Project Coordinator	1	58,968
0313	Assistant Commissioner	1	94,788
	Schedule Salary Adjustments		516
<b>Subsection Position Total</b>		<b>3</b>	<b>\$237,900</b>
<b>4016 - TIF Administration</b>			
9813	Managing Deputy Commissioner	1	\$131,664
9679	Deputy Commissioner	2	112,248
1984	Coordinator of Economic Development I - Planning and Development	1	70,272
0801	Executive Administrative Assistant I	1	53,736
	Schedule Salary Adjustments		1,830
<b>Subsection Position Total</b>		<b>5</b>	<b>\$481,998</b>
<b>4017 - TIF Underwriting</b>			
2921	Senior Research Analyst	1	\$88,152
1752	Economic Development Coordinator	1	110,436
1437	Financial Planning Analyst - Excluded	2	103,716
1437	Financial Planning Analyst - Excluded	1	82,368
1437	Financial Planning Analyst - Excluded	2	78,828
1437	Financial Planning Analyst - Excluded	1	75,408
0313	Assistant Commissioner	1	103,680
	Schedule Salary Adjustments		8,079
<b>Subsection Position Total</b>		<b>9</b>	<b>\$833,211</b>
<b>4018 - TIF District Planning and Monitoring</b>			
1441	Coordinating Planner	1	\$82,476
1437	Financial Planning Analyst - Excluded	1	103,716
0310	Project Manager	1	92,004
<b>Subsection Position Total</b>		<b>3</b>	<b>\$278,196</b>
<b>4019 - TIF RDA Monitoring and Compliance</b>			
1437	Financial Planning Analyst - Excluded	1	\$103,716
1437	Financial Planning Analyst - Excluded	1	82,368
1437	Financial Planning Analyst - Excluded	2	78,828
0313	Assistant Commissioner	1	102,636
	Schedule Salary Adjustments		5,337
<b>Subsection Position Total</b>		<b>5</b>	<b>\$451,713</b>
<b>4026 - Business Development</b>			
9679	Deputy Commissioner	1	\$117,984
1985	Coordinator of Economic Development II - Planning and Development	1	115,656
1984	Coordinator of Economic Development I - Planning and Development	1	67,800
1984	Coordinator of Economic Development I - Planning and Development	1	64,704
1912	Project Coordinator	1	61,776
1752	Economic Development Coordinator	1	110,436
0311	Projects Administrator	1	92,928
	Schedule Salary Adjustments		2,778
<b>Subsection Position Total</b>		<b>7</b>	<b>\$634,062</b>
<b>Section Position Total</b>		<b>32</b>	<b>\$2,917,080</b>



**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3089 - Planning, Historical Preservation, and Sustainability</b>			
<b>4036 - Planning and Design</b>			
1441	Coordinating Planner	1	\$86,676
1441	Coordinating Planner	1	84,408
1441	Coordinating Planner	1	82,476
1441	Coordinating Planner	1	80,052
<b>Subsection Position Total</b>		<b>4</b>	<b>\$333,612</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$333,612</b>
<b>Position Total</b>		<b>41</b>	<b>\$3,621,995</b>
<b>Turnover</b>			<b>(102,048)</b>
<b>Position Net Total</b>		<b>41</b>	<b>\$3,519,947</b>

**0B21 - Tax Increment Financing Administration Fund**  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9470	For Services Provided by Business Affairs and Consumer Protection	375,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$375,000</b>
<b>Appropriation Total*</b>		<b>\$375,000</b>

**0B21 - Tax Increment Financing Administration Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$239,465
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	594,211
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	6,202
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	18,296
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	28,404
<b>0000 Personnel Services - Total*</b>		<b>\$886,578</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$165,196
0139	For Professional Services for Information Technology Development	801
0142	Accounting and Auditing	435,000
0169	Technical Meeting Costs	10,200
<b>0100 Contractual Services - Total*</b>		<b>\$611,197</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$1,379,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	513,000
<b>9600 Reimbursements - Total</b>		<b>\$1,892,000</b>
<b>Appropriation Total*</b>		<b>\$3,389,775</b>

<b>Fund Total</b>	<b>\$10,223,000</b>
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<b>Fund Position Total</b>	<b>66</b>	<b>\$6,008,491</b>
<b>Turnover</b>		<b>(153,461)</b>
<b>Fund Position Net Total</b>	<b>66</b>	<b>\$5,855,030</b>

**0B25 - Chicago Police CTA Detail Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0006	Salary Provision	10,754,000
<b>0000 Personnel Services - Total*</b>		<b>\$10,754,000</b>
<b>Appropriation Total*</b>		<b>\$10,754,000</b>

<b>Fund Total</b>	<b>\$10,754,000</b>
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<b>Organization Position Total</b>
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**0B32 - Garbage Collection Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$58,469,491
0012	Contract Wage Increment - Prevailing Rate	392,599
0015	Schedule Salary Adjustments	90,374
0020	Overtime	1,277,970
<b>0000 Personnel Services - Total*</b>		<b>\$60,230,434</b>
<b>Appropriation Total*</b>		<b>\$60,230,434</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3050 - Solid Waste Collection</b>			
<b>4021 - Supervisory and Clerical</b>			
9679	Deputy Commissioner	1	\$125,244
8184	General Superintendent	1	113,376
8176	Assistant Division Superintendent	2	115,656
8176	Assistant Division Superintendent	1	110,436
8176	Assistant Division Superintendent	1	100,668
8176	Assistant Division Superintendent	1	91,752
8176	Assistant Division Superintendent	1	87,564
8176	Assistant Division Superintendent	1	82,788
8176	Assistant Division Superintendent	1	79,020
8176	Assistant Division Superintendent	1	75,408
8175	Division Superintendent	2	121,188
8175	Division Superintendent	2	110,436
8175	Division Superintendent	1	105,420
8175	Division Superintendent	3	100,668
8175	Division Superintendent	1	79,020
8104	Field Sanitation Specialist	1	96,528
8104	Field Sanitation Specialist	2	92,100
8104	Field Sanitation Specialist	1	88,008
8104	Field Sanitation Specialist	1	83,988
8104	Field Sanitation Specialist	6	57,336
7152	Refuse Collection Coordinator	11	105,900
7152	Refuse Collection Coordinator	8	101,148
7152	Refuse Collection Coordinator	9	96,528
7152	Refuse Collection Coordinator	4	92,100
7152	Refuse Collection Coordinator	3	88,008
7152	Refuse Collection Coordinator	9	83,988
7152	Refuse Collection Coordinator	3	80,196
7152	Refuse Collection Coordinator	1	69,060

**0B32 - Garbage Collection Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation**  
**Positions and Salaries - Continued**

**4021 - Supervisory and Clerical - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0441	Sanitation Clerk	7	73,068
0441	Sanitation Clerk	5	69,780
0441	Sanitation Clerk	8	66,564
0441	Sanitation Clerk	4	63,600
0441	Sanitation Clerk	1	60,720
0441	Sanitation Clerk	2	57,900
0441	Sanitation Clerk	1	52,260
0441	Sanitation Clerk	2	49,884
0441	Sanitation Clerk	6	45,504
0441	Sanitation Clerk	1	43,416
0308	Staff Assistant	1	92,136
	Schedule Salary Adjustments		90,228
<b>Subsection Position Total</b>		<b>117</b>	<b>\$9,859,440</b>

**4022 - Administrative Services**

9679	Deputy Commissioner	1	\$111,144
3092	Program Director	1	75,408
1430	Policy Analyst	1	82,788
1430	Policy Analyst	1	75,408
1342	Senior Personnel Assistant	1	48,168
0430	Clerk III	1	48,132
0430	Clerk III	1	33,240
	Schedule Salary Adjustments		146
<b>Subsection Position Total</b>		<b>7</b>	<b>\$474,434</b>

**4025 - Refuse Collection**

7184	Pool Motor Truck Driver	30	\$36.45H
7183	Motor Truck Driver	2	37.00H
7183	Motor Truck Driver	35	36.45H
6329	General Laborer - Streets and Sanitation	27	25.19H
6329	General Laborer - Streets and Sanitation	13	24.46H
6329	General Laborer - Streets and Sanitation	35	23.74H
6329	General Laborer - Streets and Sanitation	39	23.05H
6329	General Laborer - Streets and Sanitation	34	22.38H
6329	General Laborer - Streets and Sanitation	11	21.73H
6329	General Laborer - Streets and Sanitation	19	20.25H
6324	Sanitation Laborer	462	37.76H
6324	Sanitation Laborer	1	33.99H
6324	Sanitation Laborer	3	30.21H
0304	Assistant to Commissioner	1	115,656
<b>Subsection Position Total</b>		<b>712</b>	<b>\$50,297,007</b>
<b>Section Position Total</b>		<b>836</b>	<b>\$60,630,881</b>

**3058 - Solid Waste Disposal**

**4032 - Supervisory and Clerical**

9495	Weighmaster	6	\$37.76H
0303	Administrative Assistant III	1	88,044
<b>Subsection Position Total</b>		<b>7</b>	<b>\$559,289</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$559,289</b>

<b>Position Total</b>		<b>843</b>	<b>\$61,190,170</b>
<b>Turnover</b>			<b>(2,630,305)</b>
<b>Position Net Total</b>		<b>843</b>	<b>\$58,559,865</b>

**0B32 - Garbage Collection Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0139	For Professional Services for Information Technology Development	\$197,406
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	812,160
<b>0100 Contractual Services - Total*</b>		<b>\$1,009,566</b>
<b>Appropriation Total*</b>		<b>\$1,009,566</b>

<b>Fund Total</b>	<b>\$61,240,000</b>
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<b>Fund Position Total</b>	<b>843</b>	<b>\$61,190,170</b>
<b>Turnover</b>		<b>(2,630,305)</b>
<b>Fund Position Net Total</b>	<b>843</b>	<b>\$58,559,865</b>

**0B39 - Human Capital Innovation Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>9100 Purposes as Specified</b>		
9143	Workforce Services for Target Populations	177,000
<b>9100 Purposes as Specified - Total</b>		<b>\$177,000</b>
<b>9200 Purposes as Specified</b>		
9204	Youth Mentoring Programs	\$1,991,000
9254	Violence Reduction Program	340,000
9259	Summer Programs	500,000
9260	After School Programs	1,000,000
<b>9200 Purposes as Specified - Total</b>		<b>\$3,831,000</b>
<b>Appropriation Total*</b>		<b>\$4,008,000</b>



**0B39 - Human Capital Innovation Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>9200 Purposes as Specified</b>		
9254	Violence Reduction Program	675,000
<b>9200 Purposes as Specified - Total</b>		<b>\$675,000</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9713	Transfer to Other Fund for Administrative Initiatives	1,325,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$1,325,000</b>
<b>Appropriation Total*</b>		<b>\$2,000,000</b>
<b>Fund Total</b>		<b>\$6,008,000</b>

**0B41 - Neighborhood Opportunity Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$297,334
0015	Schedule Salary Adjustments	3,420
<b>0000 Personnel Services - Total*</b>		<b>\$300,754</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	502,072
<b>0100 Contractual Services - Total*</b>		<b>\$502,072</b>
<b>9200 Purposes as Specified</b>		
9266	Neighborhood Opportunity Program	11,799,011
<b>9200 Purposes as Specified - Total</b>		<b>\$11,799,011</b>
<b>Appropriation Total*</b>		<b>\$12,601,837</b>

**Positions and Salaries**

Position	No	Rate	
3041 - Economic Development			
4039 - Neighborhood Opportunity			
1984	Coordinator of Economic Development I - Planning and Development	1	\$64,704
1437	Financial Planning Analyst - Excluded	2	75,408
1430	Policy Analyst	1	53,712
0313	Assistant Commissioner	1	100,620
	Schedule Salary Adjustments		3,420
Subsection Position Total		5	\$373,272
Section Position Total		5	\$373,272
Position Total		5	\$373,272
Turnover			(72,518)
Position Net Total		5	\$300,754

**0B41 - Neighborhood Opportunity Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$17,871
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	44,344
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	463
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,365
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	2,120
<b>0000 Personnel Services - Total*</b>		<b>\$66,163</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$81,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	246,000
<b>9600 Reimbursements - Total</b>		<b>\$327,000</b>
<b>Appropriation Total*</b>		<b>\$393,163</b>

<b>Fund Total</b>	<b>\$12,995,000</b>
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<b>Fund Position Total</b>	<b>5</b>	<b>\$373,272</b>
<b>Turnover</b>		<b>(72,518)</b>
<b>Fund Position Net Total</b>	<b>5</b>	<b>\$300,754</b>

**0B42 - Foreign Fire Insurance Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>9200 Purposes as Specified</b>		
9287	For Distribution of the Net Proceeds of the Foreign Fire Insurance Tax to Board	5,500,000
<b>9200 Purposes as Specified - Total</b>		<b>\$5,500,000</b>
<b>Appropriation Total*</b>		<b>\$5,500,000</b>
<b>Fund Total</b>		<b>\$5,500,000</b>

## Summary G

## DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2019

	Local Totals	Grant Totals	Grand Totals
<b>Finance and Administration</b>			
Office of the Mayor	\$7,719,863	\$1,305,000	\$9,024,863
Office of Budget and Management	3,377,371	5,450,011	8,827,382
Department of Innovation and Technology	31,480,541	689,000	32,169,541
City Clerk	10,756,887		10,756,887
Department of Finance	83,741,051	1,577,660	85,318,711
City Treasurer	4,134,722		4,134,722
Department of Administrative Hearings	8,412,662		8,412,662
Department of Law	38,460,885	1,845,892	40,306,777
Department of Human Resources	7,546,282		7,546,282
Department of Procurement Services	9,422,624		9,422,624
Department of Fleet and Facility Management	349,487,315	47,283,943	396,771,258
<b>Total - Finance and Administration</b>	<b>\$554,540,203</b>	<b>\$58,151,506</b>	<b>\$612,691,709</b>
<b>Infrastructure Services</b>			
Department of Streets and Sanitation	\$268,026,340		\$268,026,340
Chicago Department of Transportation	173,344,388	369,716,099	543,060,487
Chicago Department of Aviation	554,942,787	356,347,000	911,289,787
Department of Water Management	296,589,401	13,861,000	310,450,401
<b>Total - Infrastructure Services</b>	<b>\$1,292,902,916</b>	<b>\$739,924,099</b>	<b>\$2,032,827,015</b>
<b>Public Safety</b>			
Police Board	\$465,978		\$465,978
Chicago Police Department	1,591,679,057	64,323,000	1,656,002,057
Office of Emergency Management and Communications	143,799,841	90,061,000	233,860,841
Chicago Fire Department	624,429,316	27,853,000	652,282,316
Civilian Office of Police Accountability	13,851,285		13,851,285
<b>Total - Public Safety</b>	<b>\$2,374,225,477</b>	<b>\$182,237,000</b>	<b>\$2,556,462,477</b>
<b>Community Services</b>			
Department of Public Health	\$36,003,214	\$141,261,619	\$177,264,833
Commission on Human Relations	1,155,982	1,314,216	2,470,198
Mayor's Office for People with Disabilities	1,595,158	4,244,927	5,840,085
Department of Family and Support Services	94,078,855	539,492,889	633,571,744
Chicago Public Library	62,496,108	8,924,000	71,420,108
<b>Total - Community Services</b>	<b>\$195,329,317</b>	<b>\$695,237,651</b>	<b>\$890,566,968</b>
<b>City Development</b>			
Department of Housing	\$32,086,428	\$116,339,524	\$148,425,952
Department of Cultural Affairs and Special Events	34,365,399	1,962,000	36,327,399
Department of Planning and Development	27,184,327	7,897,991	35,082,318
<b>Total - City Development</b>	<b>\$93,636,154</b>	<b>\$126,199,515</b>	<b>\$219,835,669</b>

Summary G  
Distribution of Proposed Appropriations - All Funds - 2019 - Continued

	Local Totals	Grant Totals	Grand Totals
<b>Regulatory</b>			
Office of Inspector General	\$9,563,464		\$9,563,464
Department of Buildings	30,999,850	7,119,229	38,119,079
Department of Business Affairs and Consumer Protection	20,130,674	2,069,000	22,199,674
Chicago Animal Care and Control	6,843,307		6,843,307
License Appeal Commission	185,067		185,067
Board of Ethics	866,882		866,882
<b>Total - Regulatory</b>	<b>\$68,589,244</b>	<b>\$9,188,229</b>	<b>\$77,777,473</b>
<b>Legislative and Elections</b>			
City Council	\$28,019,677		\$28,019,677
Board of Election Commissioners	34,186,369		34,186,369
<b>Total - Legislative and Elections</b>	<b>\$62,206,046</b>		<b>\$62,206,046</b>
<b>General Financing Requirements</b>			
Finance General	\$4,947,717,643		\$4,947,717,643
<b>Total - General Financing Requirements</b>	<b>\$4,947,717,643</b>		<b>\$4,947,717,643</b>
<b>Total - All Functions</b>	<b>\$9,589,147,000</b>	<b>\$1,810,938,000</b>	<b>\$11,400,085,000</b>
Deduct Transfers between Funds			634,104,000
<b>Total - All Functions</b>			<b>\$10,765,981,000</b>
Deduct Proceeds of Debt			98,087,000
<b>Net Total - All Functions</b>			<b>\$10,667,894,000</b>

## Estimate of Grant Revenue for 2019

	2019	2018
Awards from Agencies of the Federal Government	1,459,847,000	1,152,459,000
Awards from Agencies of the State of Illinois	299,331,000	268,796,000
Awards from Public and Private Agencies	37,195,000	27,920,000
Grant Program Income	14,187,000	10,372,000
<b>Total</b>	<b>1,810,560,000</b>	<b>1,459,547,000</b>

## 925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state, local, and private agencies subject to approval by the Budget Director and the award of the grant funds.

Grant funds reflect both the full new award amounts that City departments and agencies anticipate receiving during the current fiscal year, and carryover of unexpended balances on grant awards from prior fiscal years. Carryover appropriations from City Council are necessary to ensure that City departments and agencies have continued access to grant funds from awards with periods that extend into subsequent fiscal years.

Required City matching funds for grant awards are reflected under both 925-Grant Funds and Finance General. The total required City match amounts are included in the Deduct Transfer between Funds line in Summary B.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

\*\*\* Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are other grants budgeted in that fund \*\*\*

# Grant Detail

## GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
<b>Finance and Administration</b>				
<b>001 - Office of the Mayor</b>				
2810:0J83:100 Resilient Cities Initiative	\$245,000		\$77,000	\$77,000
2829:0Z50:Chicago Green Living Program (Green Living)	25,000		25,000	25,000
2830:0Z51:Chicago Green Living Program (Partners for Places)	75,000		75,000	75,000
2823:0Z07:Cities of Services	25,000			
2826:0Z10:Gun Violence	140,000	147,000		147,000
2827:0Z26:HBS Fellows Program	45,000		23,000	23,000
2827:0Z49:HBS Fellows Program	82,000		41,000	41,000
2828:0Z29:Pathways to Freedom	316,000		285,000	285,000
2825:0Z11:Police Reform	158,000		132,000	132,000
2804:0Z01:Smart Grid / Energy Efficiency Consumer Education	139,000		100,000	100,000
2831:0Z52:Workforce Innovation	400,000		400,000	400,000
<b>Total - 001 - Office of the Mayor</b>	<b>\$1,650,000</b>	<b>\$147,000</b>	<b>\$1,158,000</b>	<b>\$1,305,000</b>
<b>005 - Office of Budget and Management</b>				
*2855:0075:Central Grants Management	\$1,952,000	\$2,031,000		\$2,031,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	259,000		259,000	259,000
2820:0Z27:Labor Management Cooperation	95,000		50,000	50,000
2820:0Z28:Labor Management Cooperation	10,000		4,000	4,000
0J45:Community Development Block Grant	3,684,180	3,106,011		3,106,011
<b>Total - 005 - Office of Budget and Management</b>	<b>\$6,000,180</b>	<b>\$5,137,011</b>	<b>\$313,000</b>	<b>\$5,450,011</b>
<b>006 - Department of Innovation and Technology</b>				
*2829:0X61:Biotechnology Response Planning	\$459,000	\$459,000	\$230,000	\$689,000
<b>Total - 006 - Department of Innovation and Technology</b>	<b>\$459,000</b>	<b>\$459,000</b>	<b>\$230,000</b>	<b>\$689,000</b>
<b>027 - Department of Finance</b>				
*2855:0075:Central Grants Management		\$345,000		\$345,000
0J45:Community Development Block Grant	1,229,158	1,232,660		1,232,660
<b>Total - 027 - Department of Finance</b>	<b>\$1,229,158</b>	<b>\$1,577,660</b>		<b>\$1,577,660</b>
<b>031 - Department of Law</b>				
0J45:Community Development Block Grant	\$1,688,869	\$1,845,892		\$1,845,892
<b>Total - 031 - Department of Law</b>	<b>\$1,688,869</b>	<b>\$1,845,892</b>		<b>\$1,845,892</b>
<b>035 - Department of Procurement Services</b>				
2801:0Z24:Accelerator's Procurement	\$50,000			
<b>Total - 035 - Department of Procurement Services</b>	<b>\$50,000</b>			



**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

<b>Finance and Administration - Continued</b>					
	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total	
<b>038 - Department of Fleet and Facility Management</b>					
2852:0Z39:Anadarko / Streeterville Removal	\$45,315,000		\$45,315,000	\$45,315,000	
2851:0Z25:Chicago Bee Library Renovation	2,320,000		817,000	817,000	
2848:0Z04:Municipal Brownfields Redevelopment	400,000		370,000	370,000	
2842:0J99:Public Sector Energy Efficiency Aggregation Program	452,000		315,000	315,000	
2842:0Z00:Public Sector Energy Efficiency Aggregation Program	274,000		198,000	198,000	
2836:0P14:Streeterville Thorium Moratorium Area Environmental Settlement Funds	2,124,000				
0J45:Community Development Block Grant	155,994	268,943		268,943	
<b>Total - 038 - Department of Fleet and Facility Management</b>	<b>\$51,040,994</b>	<b>\$268,943</b>	<b>\$47,015,000</b>	<b>\$47,283,943</b>	
<b>Total - Finance and Administration</b>	<b>\$62,118,201</b>	<b>\$9,435,506</b>	<b>\$48,716,000</b>	<b>\$58,151,506</b>	

# Grant Detail

## Grants by Program Category, Department, and Grant - Continued

	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
<b>Infrastructure Services</b>				
<b>084 - Chicago Department of Transportation</b>				
2968:0W00:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program		\$200,000		\$200,000
2996:0W01:Chicago Transit Authority Infrastructure Improvement	1,700,000	1,700,000		1,700,000
2805:0W02:Congestion Mitigation Air Quality - Federal	29,000,000	46,100,000		46,100,000
2873:0W03:Cook County Highway Program	19,380,000	18,000,000		18,000,000
2995:0W04:Cubs Fund for Neighborhood Improvements		250,000		250,000
280M:0W24:Department of Commerce and Economic Opportunity		7,906,000		7,906,000
2869:0W05:High Priority / SAFETEA - LU - Federal	3,760,000	1,003,000		1,003,000
2925:0W06:Highway Safety Improvement Program		4,290,000		4,290,000
280E:0L98:IDOT Transportation Funds	69,000,000	88,053,000		88,053,000
280L:0W23:Illinois Competitive Freight Program		2,760,000		2,760,000
280K:0W22:Illinois Secretary of State Grant		900,000		900,000
2993:0W11:Illinois Transportation Enhancement Program		2,304,000		2,304,000
2906:0W12:Major Bridge - Federal		5,060,000		5,060,000
280G:0L99:National Priority Safety Program	465,000	500,000		500,000
280N:0W25:New Freedom Program		1,772,000		1,772,000
2901:0W07:Outside Funding Contributions	100,000	1,000,000		1,000,000
2921:0W13:Safe Routes to School		1,300,000		1,300,000
2981:0W15:State Planning and Research	1,776,000	2,400,000		2,400,000
2820:0W16:Surface Transportation Program - Federal - Construction	80,000,000	149,748,000		149,748,000
2994:0W18:Transportation Alternatives Program		29,000,000		29,000,000
280P:0W20:Transportation Planning		950,000		950,000
280H:0W21:Uniform Work Program	797,000	1,200,000		1,200,000
0J45:Community Development Block Grant		3,320,099		3,320,099
<b>Total - 084 - Chicago Department of Transportation</b>	<b>\$205,978,000</b>	<b>\$369,716,099</b>		<b>\$369,716,099</b>
<b>085 - Chicago Department of Aviation</b>				
2825:0624:AIP - Letter of Intent (LOI) Funding	\$65,000,000	\$65,000,000		\$65,000,000
2824:0623:Midway - AIP - Noise Program	17,500,000	25,000,000	17,500,000	42,500,000
2805:0623:Midway - Airport Improvement Program	35,720,000	200,000	35,720,000	35,920,000
2807:0623:Midway TSA	43,181,000	526,000	42,655,000	43,181,000
2810:0624:O'Hare - Airport Improvement Program	31,342,000	18,500,000	31,342,000	49,842,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	35,000,000		35,000,000	35,000,000
2811:0624:O'Hare - Transportation Security Administration	70,845,000	21,643,000	54,600,000	76,243,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,061,000	1,061,000		1,061,000
2800:0624:O'Hare Airport - FAA (MOA) - Phase II	7,600,000		7,600,000	7,600,000
<b>Total - 085 - Chicago Department of Aviation</b>	<b>\$307,249,000</b>	<b>\$131,930,000</b>	<b>\$224,417,000</b>	<b>\$356,347,000</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

<b>Infrastructure Services - Continued</b>					
	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total	
<b>088 - Department of Water Management</b>					
2809:0L69:Albany Park Flood Control Project 1	\$11,000,000		\$7,762,000	\$7,762,000	
*2880:0J63:Community Development Block Grant - Disaster Recovery	6,667,000		6,099,000	6,099,000	
<b>Total - 088 - Department of Water Management</b>	<b>\$17,667,000</b>		<b>\$13,861,000</b>	<b>\$13,861,000</b>	
<b>Total - Infrastructure Services</b>	<b>\$530,894,000</b>	<b>\$501,646,099</b>	<b>\$238,278,000</b>	<b>\$739,924,099</b>	

# Grant Detail Grants by Program Category, Department, and Grant - Continued

	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
<b>Public Safety</b>				
<b>057 - Chicago Police Department</b>				
2816:0657:Asset Forfeiture - Federal	\$827,000	\$827,000		\$827,000
2816:0B17:Asset Forfeiture - Federal	3,246,000	4,399,000		4,399,000
2817:0191:Asset Forfeiture - State	2,536,000	4,108,000		4,108,000
280H:0V10:BJA Body Worn Cameras	50,000			
280H:0Z71:BJA Body Worn Cameras		640,000		640,000
280H:0Z72:BJA Body Worn Cameras		640,000		640,000
280H:0V80:BJA Body Worn Cameras	574,000		464,000	464,000
280H:0V58:BJA Body Worn Cameras	573,000		468,000	468,000
2808:0K57:Bulletproof Vests Partnership - BJA	1,000			
2983:0V18:COPS Hiring Program	1,400,000	1,480,000	240,000	1,720,000
2983:0Z66:COPS Hiring Program		3,125,000		3,125,000
2983:0V84:COPS Hiring Program	1,065,000	2,063,000	1,065,000	3,128,000
2983:0Z67:COPS Hiring Program		1,065,000		1,065,000
2983:0V00:COPS Hiring Program	531,000			
2983:0V49:COPS Hiring Program	3,125,000		3,125,000	3,125,000
2909:0K86:Community Policing Development	18,000			
2909:0V07:Community Policing Development	95,000		80,000	80,000
2996:0V19:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,202,000		2,202,000	2,202,000
2996:0V03:Edward Byrne Memorial Justice Assistance Grant (JAG)	922,000		600,000	600,000
2996:0V50:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,269,000		2,269,000	2,269,000
2996:0V99:Edward Byrne Memorial Justice Assistance Grant (JAG)		2,300,000		2,300,000
280Q:0V75:First Responders Comprehensive Addiction and Recovery	2,000,000		2,000,000	2,000,000
2999:0K76:Get Behind the Vest	1,100,000	500,000	267,000	767,000
2968:0V93:IDOT Sustained Traffic Enforcement Program (STEP)		376,000		376,000
2968:0Z83:IDOT Sustained Traffic Enforcement Program (STEP)	414,000		381,000	381,000
2968:0V51:IDOT Sustained Traffic Enforcement Program (STEP)	370,000			
2987:0W84:Injury Prevention	214,000		210,000	210,000
2987:0Z84:Injury Prevention	119,000		116,000	116,000
2987:0V52:Injury Prevention	109,000			
2987:0V98:Injury Prevention		194,000		194,000
2987:0V97:Injury Prevention		108,000		108,000
280S:0W88:Innovations in Community Based Crime Reduction			325,000	325,000
2935:0V89:Justice and Mental Health Collaboration	326,000	750,000		750,000
280U:0V92:Law Enforcement Cameras	200,000			
2995:0V53:Local Alcohol Program	504,000			
2995:0Z86:Local Alcohol Program	500,000		492,000	492,000
2995:0V95:Local Alcohol Program		458,000		458,000

# Grant Detail Grants by Program Category, Department, and Grant - Continued

## 057 - Chicago Police Department - Continued

	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
280R:0V86:Local Law Enforcement Crime Gun Intelligence Integration	799,000		799,000	799,000
2882:0V13:National Explosives Detection Canine Team Program	758,000	758,000	321,000	1,079,000
280D:0K79:Optimizing Video Technology in Urban Policing	240,000		240,000	240,000
280A:0V70:Paul Coverdell Forensic Science Improvement	248,000		248,000	248,000
280A:0Z70:Paul Coverdell Forensic Science Improvement		250,000		250,000
280N:0V39:Port Security	159,000			
280N:0V59:Port Security	570,000		570,000	570,000
280N:0V87:Port Security		781,000		781,000
280N:0V88:Port Security		261,000		261,000
280N:0V85:Port Security	199,000		199,000	199,000
2859:0V68:Project Safe Neighborhoods	500,000		500,000	500,000
2854:0P87:Public Safety Private Support	4,066,000	7,000,000	4,000,000	11,000,000
2982:0V17:Smart Policing Innovation	461,000		260,000	260,000
2811:0V69:Technology Opportunities for Public Safety	500,000		445,000	445,000
2811:0Z77:Technology Opportunities for Public Safety	500,000		500,000	500,000
2921:0V14:Transit Security	300,000		120,000	120,000
2921:0V54:Transit Security	3,729,000		1,036,000	1,036,000
2921:0V91:Transit Security		8,464,000		8,464,000
2844:0V56:Violence Against Women - Domestic Violence Protection	88,000			
2844:0Z79:Violence Against Women - Domestic Violence Protection		100,000		100,000
2844:0Z96:Violence Against Women - Domestic Violence Protection	33,000			
2844:0Z80:Violence Against Women - Domestic Violence Protection		34,000		34,000
2842:0V57:Violence Against Women - Sexual Assault Program	45,000			
2842:0Z97:Violence Against Women - Sexual Assault Program	18,000			
2842:0Z81:Violence Against Women - Sexual Assault Program		75,000		75,000
2842:0Z82:Violence Against Women - Sexual Assault Program		25,000		25,000
280P:0V55:Vision Zero	214,000			
<b>Total - 057 - Chicago Police Department</b>	<b>\$38,717,000</b>	<b>\$40,781,000</b>	<b>\$23,542,000</b>	<b>\$64,323,000</b>

# Grant Detail Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
<b>058 - Office of Emergency Management and Communications</b>				
0X69:2825:ARRA - 2006 Hazardous Materials Emergency Preparedness Grant	\$80,000		\$80,000	\$80,000
2826:0M02:ComEd - Weather Emergency Grant	47,000		47,000	47,000
2900:0V72:Complex Coordinated Terrorist Attack	700,000		700,000	700,000
2820:0V62:Emergency Management Assistance	618,000		618,000	618,000
2820:0Z94:Emergency Management Assistance		625,000		625,000
2888:0M11:Hazard Mitigation	442,000		442,000	442,000
2835:0M02:Nextel Frequency Reconfiguration Project	493,000		493,000	493,000
2831:0V63:Port Security Grant	1,305,000		1,305,000	1,305,000
2831:0U94:Port Security Grant		435,000		435,000
2831:0V26:Port Security Grant	1,452,000		547,000	547,000
2831:0V81:Port Security Grant	484,000		183,000	183,000
2902:0Z95:Preparedness and Response	350,000		350,000	350,000
2901:0V76:Pritzker Camera Installation	50,000			
2811:0K68:Urban Areas Security Initiative - Phse 3 (ODP)	13,304,000			
2811:0V27:Urban Areas Security Initiative - Phse 3 (ODP)	41,340,000		31,538,000	31,538,000
2811:0V61:Urban Areas Security Initiative - Phse 3 (ODP)	41,411,000		41,411,000	41,411,000
2811:0K94:Urban Areas Security Initiative - Phse 3 (ODP)	40,585,000		11,287,000	11,287,000
2893:0V71:Video Surveillance Network	5,000,000			
2899:0V44:Wrigley Field Cameras	875,000			
<b>Total - 058 - Office of Emergency Management and Communications</b>	<b>\$148,536,000</b>	<b>\$1,060,000</b>	<b>\$89,001,000</b>	<b>\$90,061,000</b>
<b>059 - Chicago Fire Department</b>				
2812:0Z92:Assistance to Firefighters		\$3,000,000		\$3,000,000
2812:0Z93:Assistance to Firefighters		450,000		450,000
2810:0V37:Fire Academy Training and Improvement	2,747,000			
2810:0Z87:Fire Academy Training and Improvement		3,200,000		3,200,000
2810:0V67:Fire Academy Training and Improvement	2,802,000		2,802,000	2,802,000
2815:0Z65:Fire Prevention and Safety		25,000		25,000
2815:0V73:Fire Prevention and Safety		500,000		500,000
2824:0Z91:Port Security	69,000		69,000	69,000
2824:0V64:Port Security	207,000		207,000	207,000
2824:0V36:Port Security	4,000			
2824:0Z88:Port Security		751,000		751,000
2824:0Z89:Port Security		251,000		251,000
2823:0V35:Securing the City	10,000,000	6,675,000	9,923,000	16,598,000
<b>Total - 059 - Chicago Fire Department</b>	<b>\$15,829,000</b>	<b>\$14,852,000</b>	<b>\$13,001,000</b>	<b>\$27,853,000</b>
<b>Total - Public Safety</b>	<b>\$203,082,000</b>	<b>\$56,693,000</b>	<b>\$125,544,000</b>	<b>\$182,237,000</b>

# Grant Detail

## Grants by Program Category, Department, and Grant - Continued

	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
<b>Community Services</b>				
<b>041 - Department of Public Health</b>				
2979:0X97:Adult Viral Hepatitis	\$163,000	\$103,000		\$103,000
2714:0U08:Air Pollution Control Program	412,000	103,000	412,000	515,000
2714:0U62:Air Pollution Control Program		508,000		508,000
2883:0X60:Bioregional Hospital Preparedness Program	2,680,000	2,764,000	1,298,000	4,062,000
*2829:0X61:Bioregional Preparedness Response Planning	14,232,000	9,615,000	4,826,000	14,441,000
2998:0X44:Body Art and Tanning Inspection	34,000			
2998:0X86:Body Art and Tanning Inspection	104,000	104,000	78,000	182,000
2983:0U11:Breastfeeding Peer Counseling	69,000		20,000	20,000
2983:0U51:Breastfeeding Peer Counseling		40,000		40,000
280K:0X47:Building & Strengthening Epidemiology & Health IT Capacity - Ebola Supplement	1,500,000		750,000	750,000
2710:0X63:Building Epidemiology and Health IT Capacity	3,577,000		750,000	750,000
2710:0X10:Building Epidemiology and Health IT Capacity	950,000			
2710:0U52:Building Epidemiology and Health IT Capacity		1,900,000		1,900,000
280R:0U01:C3 Clinical and Translation Research	120,000	120,000		120,000
2700:0U13:Care Van Blue Cross	75,000		38,000	38,000
2804:0U80:Childhood Lead Poisoning Prevention	445,000		223,000	223,000
2804:0U81:Childhood Lead Poisoning Prevention		445,000		445,000
2713:0U56:Dating Matters		20,000		20,000
2713:0U46:Dating Matters	17,000			
2871:0U57:Dental Sealant		60,000		60,000
2871:0U16:Dental Sealant	212,000		120,000	120,000
2729:0U17:Genetics Education / Follow Up Services	117,000		59,000	59,000
2729:0U58:Genetics Education / Follow Up Services		117,000		117,000
2978:0X42:HIV Behavioral Surveillance	544,000	695,000		695,000
280Y:0U40:HIV Surveillance and Prevention	9,204,000	9,204,000		9,204,000
2961:0X55:HOPWA Housing and Health Study Program	483,000			
2961:0X71:HOPWA Housing and Health Study Program		1,488,000		1,488,000
280N:0X95:HPV Vaccine Coverage	500,000		193,000	193,000
280M:0U82:Healthy Chicago 2.0	97,000	90,000		90,000
280M:0X96:Healthy Chicago 2.0	43,000		10,000	10,000
2849:0U59:Healthy Families Illinois		247,000		247,000
2849:0U19:Healthy Families Illinois	247,000		121,000	121,000
280Z:0U54:High Risk Infant Follow-Up		72,000		72,000
280Z:0U70:High Risk Infant Follow-Up	72,000		36,000	36,000
280Z:0U78:High Risk Infant Follow-Up		582,000		582,000
280Z:0U77:High Risk Infant Follow-Up	582,000		291,000	291,000
280F:0H89:Hospital Preparedness Program Ebola Preparedness and Response	2,474,000		1,399,000	1,399,000

# **Grant Detail** **Grants by Program Category, Department, and Grant - Continued**

## **041 - Department of Public Health - Continued**

	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
2932:0H80:Housing Opportunities for People with AIDS (HOPWA)	603,000			
2932:0H36:Housing Opportunities for People with AIDS (HOPWA)	481,000			
2932:0U22:Housing Opportunities for People with AIDS (HOPWA)	9,010,000		4,505,000	4,505,000
2932:0U60:Housing Opportunities for People with AIDS (HOPWA)		8,500,000		8,500,000
280A:0H88:Immunization Billing Services	276,000			
2820:0X75:Immunizations and Vaccines for Children	5,000,000		893,000	893,000
2820:0U23:Immunizations and Vaccines for Children		5,500,000		5,500,000
2884:0X76:Lead Based Paint Hazard Control (Torrens Fund)	250,000		250,000	250,000
2944:0U44:Lead Hazard Reduction Demonstration Program	3,900,000		3,900,000	3,900,000
280L:0X57:Lead Poisoning Surveillance	65,000			
2730:0U25:Local Health Protection	5,564,000		2,782,000	2,782,000
2730:0U61:Local Health Protection		5,564,000		5,564,000
2910:0X78:Maternal and Child Health Block Grant	9,020,000		235,000	235,000
2910:0U26:Maternal and Child Health Block Grant		9,020,000		9,020,000
2887:0X79:Morbidity and Risk Behavior Surveillance	706,000		156,000	706,000
2737:0X52:Reduce HIV and Improve Care for MSM and Transgender People	5,555,000		2,007,000	2,007,000
280P:0X99:Resiliency in Communities After Stress and Trauma	1,000,000		750,000	1,750,000
2721:0H26:Resource Conservation	600,000		150,000	415,000
2731:0U29:Ryan White HIV Care Act Part A - Emergency Relief	29,158,000		1,500,000	1,500,000
2731:0U64:Ryan White HIV Care Act Part A - Emergency Relief		28,500,000		28,500,000
2731:0X81:Ryan White HIV Care Act Part A - Emergency Relief	1,500,000			
2814:0U30:Sexually Transmitted Disease Prevention	2,251,000			
2814:0U65:Sexually Transmitted Disease Prevention		1,900,000		1,900,000
2722:0X16:Solid Waste Management	143,000		72,000	215,000
2984:0H12:Summer Food Program	100,000			
2984:0X84:Summer Food Program	167,000		62,000	229,000
2878:0X33:Tanning Facilities Inspections	5,000			
280G:0U71:Teen Pregnancy Prevention Evaluation	1,000,000		500,000	1,500,000
280G:0X56:Teen Pregnancy Prevention Evaluation	60,000			
280G:0X92:Teen Pregnancy Prevention Evaluation	500,000			
2868:0U35:Tobacco Free Communities	650,000		325,000	325,000
2868:0U72:Tobacco Free Communities		625,000		625,000
2824:0X27:Tuberculosis Control	1,185,000		150,000	1,185,000
		1,035,000		



**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

<b>041 - Department of Public Health - Continued</b>				
	<b>2018 Grant</b>	<b>2019 Anticipated Grant</b>	<b>Carryover</b>	<b>2019 Total</b>
2720:0U37:Underground Storage Tank Inspection	550,000		275,000	275,000
2720:0U73:Underground Storage Tank Inspection		550,000		550,000
2808:0U38:Women, Infants and Children Nutrition	4,786,000		2,305,000	2,305,000
2808:0U74:Women, Infants and Children Nutrition		4,610,000		4,610,000
280Q:0X98:Zika Surveillance	300,000			
0J45:Community Development Block Grant	13,052,038	12,614,619		12,614,619
<b>Total - 041 - Department of Public Health</b>	<b>\$136,390,038</b>	<b>\$109,705,619</b>	<b>\$31,556,000</b>	<b>\$141,261,619</b>
<b>045 - Commission on Human Relations</b>				
0J45:Community Development Block Grant	\$1,207,130	\$1,314,216		\$1,314,216
<b>Total - 045 - Commission on Human Relations</b>	<b>\$1,207,130</b>	<b>\$1,314,216</b>		<b>\$1,314,216</b>
<b>048 - Mayor's Office for People with Disabilities</b>				
2802:0819:Access Chicago Support	\$73,000		\$57,000	\$57,000
2800:0833:Amplified Phones Program (ITAC/TTY)	103,000	30,000	99,000	129,000
2818:0J87:CHA Home Modification Program	92,000		41,000	41,000
2817:0833:Disabled Youth Employment Program	4,000	4,000	3,000	7,000
2807:0819:Home Modification Program - Chicago Fund Support	10,000		1,000	1,000
2804:0833:Illustrated Guide	25,000		25,000	25,000
2832:0833:RTA - ADA Certification Appeals Program	13,000	6,000	8,000	14,000
2805:0Z47:Substance Abuse and AIDS Prevention for the Hearing Impaired		39,000		39,000
2805:0Z19:Substance Abuse and AIDS Prevention for the Hearing Impaired			39,000	39,000
2805:0Z41:Substance Abuse and AIDS Prevention for the Hearing Impaired		186,000		186,000
2805:0Z21:Substance Abuse and AIDS Prevention for the Hearing Impaired	186,000		186,000	186,000
2812:0Z22:Work Incentive Planning and Assistance	212,000		212,000	212,000
2812:0Z40:Work Incentive Planning and Assistance		212,000		212,000
0J45:Community Development Block Grant	3,359,747	3,096,927		3,096,927
<b>Total - 048 - Mayor's Office for People with Disabilities</b>	<b>\$4,116,747</b>	<b>\$3,573,927</b>	<b>\$671,000</b>	<b>\$4,244,927</b>

# Grant Detail Grants by Program Category, Department, and Grant - Continued

## Community Services - Continued

	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
<b>050 - Department of Family and Support Services</b>				
2904:0Y20:Area Plan on Aging - Older Americans Act - Federal	\$186,000		\$93,000	\$93,000
2904:0T73:Area Plan on Aging - Older Americans Act - Federal	13,000,000		9,750,000	9,750,000
2904:0Y21:Area Plan on Aging - Older Americans Act - Federal		13,000,000		13,000,000
2904:0Y22:Area Plan on Aging - Older Americans Act - Federal		186,000		186,000
2903:0T74:Area Plan on Aging - Older Americans Act - State	8,000,000		6,000,000	6,000,000
2903:0Y23:Area Plan on Aging - Older Americans Act - State		8,000,000		8,000,000
2896:0T37:CHA Family Supportive Services	1,582,000			
2896:0Y44:CHA Family Supportive Services		3,164,000		3,164,000
2923:0Y19:Chicago Domestic Violence Help Line	317,000		152,000	152,000
2923:0Y45:Chicago Domestic Violence Help Line		455,000		455,000
2923:0T76:Chicago Domestic Violence Help Line	455,000		304,000	304,000
2923:0Y46:Chicago Domestic Violence Help Line		317,000		317,000
2943:0T77:Child Care Services	21,000,000		10,500,000	10,500,000
2943:0Y47:Child Care Services		21,000,000		21,000,000
2805:0N25:Community Services Block Grant	2,662,000		2,662,000	2,662,000
2805:0T78:Community Services Block Grant	11,161,000		1,650,000	1,650,000
2805:0Y10:Community Services Block Grant		11,170,000		11,170,000
2805:0T40:Community Services Block Grant	1,650,000			
2962:0T70:Early Childhood Block Grant	33,000,000		2,000,000	2,000,000
2962:0Y07:Early Childhood Block Grant	72,800,000		36,400,000	36,400,000
2962:0Y35:Early Childhood Block Grant		72,800,000		72,800,000
2956:0T81:Early Head Start - Child Care Partnership	15,700,000		7,840,000	7,840,000
2956:0Y48:Early Head Start - Child Care Partnership		15,700,000		15,700,000
2857:0T80:Early Head Start Initiative	19,700,000		17,600,000	17,600,000
2857:0Y33:Early Head Start Initiative		19,700,000		19,700,000
2846:0Y26:Elder Abuse and Neglect		158,000		158,000
2846:0T82:Elder Abuse and Neglect	158,000		79,000	79,000
2944:0Y11:Emergency Solutions		6,491,000		6,491,000
2944:0T45:Emergency Solutions	993,000			
2944:0T84:Emergency Solutions	6,491,000		3,250,000	3,250,000
2942:0Y12:Emergency and Transitional Housing		4,814,000		4,814,000
2942:0T83:Emergency and Transitional Housing	4,714,000		2,357,000	2,357,000
2969:0Y08:Enumeration of Homeless Veterans Point in Time Count		48,000		48,000
2815:0Y41:Foster Grandparents	245,000		122,000	122,000
2815:0T85:Foster Grandparents	541,000		271,000	271,000
2815:0Y17:Foster Grandparents		245,000		245,000
2815:0Y16:Foster Grandparents		541,000		541,000

# **Grant Detail** **Grants by Program Category, Department, and Grant - Continued**

## **050 - Department of Family and Support Services - Continued**

	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
2968:0Y01:Generic Prevention Domestic Violence	181,000		91,000	91,000
2968:0Y36:Generic Prevention Domestic Violence		181,000		181,000
2860:0Y34:Head Start		118,000,000		118,000,000
2860:0T79:Head Start	118,000,000		109,000,000	109,000,000
2971:0Y09:Hive - Project Innovation	10,000			
2836:0T87:Long Term Care Ombudsman Program - Cmp	120,000		120,000	120,000
2836:0Y28:Long Term Care Ombudsman Program - Cmp		120,000		120,000
2820:0T88:Long Term Care System Development	62,000		31,000	31,000
2820:0Y27:Long Term Care System Development		62,000		62,000
2937:0Y24:Medicare Improvements for Patients and Providers Act		112,000		112,000
2937:0T89:Medicare Improvements for Patients and Providers Act	112,000		94,000	94,000
2801:0Y29:OAA Nutrition Program Income - Congregate Meals	445,000		445,000	445,000
2801:0Y30:OAA Nutrition Program Income - Congregate Meals		445,000		445,000
2802:0Y29:OAA Nutrition Program Income - Home Delivered Meals	218,000		218,000	218,000
2802:0Y30:OAA Nutrition Program Income - Home Delivered Meals		218,000		218,000
2807:0Y14:OAA Title V / Senior Community Service Employment		130,000		130,000
2807:0Y40:OAA Title V / Senior Community Service Employment	130,000		65,000	65,000
2807:0Y13:OAA Title V / Senior Community Service Employment		645,000		645,000
2807:0T92:OAA Title V / Senior Community Service Employment	645,000		323,000	323,000
2961:0T34:Performance Partnership Pilots for Disconnected Youth	874,000			
2961:0Y49:Performance Partnership Pilots for Disconnected Youth		874,000		874,000
2961:0T67:Performance Partnership Pilots for Disconnected Youth	655,000			
2910:0074:Senior Citizens Picnic Support	25,000	25,000		25,000
2868:0Y42:Senior Companion Project - Action	139,000	139,000	68,000	207,000
2868:0T95:Senior Companion Project - Action	286,000	286,000	143,000	429,000
2816:0Y30:Senior Fitness Private		35,000		35,000
2816:0Y29:Senior Fitness Private	35,000		35,000	35,000
2946:0Y31:Senior Health Assistance Program		345,000		345,000
2946:0T96:Senior Health Assistance Program	342,000		171,000	171,000
2945:0T98:Senior Medicare Patrol	20,000		10,000	10,000
2945:0Y25:Senior Medicare Patrol		20,000		20,000
2837:0P64:Senior Program Private Contributions	955,000	50,000	200,000	250,000
2936:0869:Shelter Plus Care	53,000			
2818:0Y02:State Foster Grandparents	35,000		16,000	16,000
2818:0Y18:State Foster Grandparents		32,000		32,000
2803:0Y32:State Senior Companion MATCH		16,000		16,000
2803:0Y50:State Senior Companion MATCH	16,000		8,000	8,000
2862:0Y03:State Senior Employment Specialist	25,000		13,000	13,000
2862:0Y15:State Senior Employment Specialist		25,000		25,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

<b>050 - Department of Family and Support Services - Continued</b>				
	<b>2018 Grant</b>	<b>2019 Anticipated Grant</b>	<b>Carryover</b>	<b>2019 Total</b>
2953:0Y37:Summer Jobs Connect Program		1,100,000		1,100,000
2953:0Y04:Summer Jobs Connect Program	982,000			
2873:0Y43:Title XX Donated Funds	271,000		137,000	137,000
2873:0Y39:Title XX Donated Funds		271,000		271,000
2873:0Y38:Title XX Donated Funds		1,257,000		1,257,000
2873:0Y05:Title XX Donated Funds	1,257,000		630,000	630,000
2822:0168:Warming Center Program - Service Tax Trust Fund	15,000	15,000		15,000
0J45:Community Development Block Grant	25,263,334	24,452,889		24,452,889
<b>Total - 050 - Department of Family and Support Services</b>	<b>\$365,526,334</b>	<b>\$326,644,889</b>	<b>\$212,848,000</b>	<b>\$539,492,889</b>
<b>091 - Chicago Public Library</b>				
2895:0Z20:Illinois Library Development - Per Capita and Area	\$7,303,000			
2895:0Z57:Illinois Library Development - Per Capita and Area		7,303,000		7,303,000
2851:0Z54:Increasing Access through Digitization	19,000		19,000	19,000
2843:0J84:Independence Branch Capital Construction - Build Illinois Program	500,000		500,000	500,000
2852:0Z58:Live and Learn Construction		250,000		250,000
2849:0Z43:Project Next Generation	40,000		20,000	20,000
2842:0815:State Capital Construction Program	9,935,000			
2846:0J66:Woodson Branch Construction	832,000		832,000	832,000
<b>Total - 091 - Chicago Public Library</b>	<b>\$18,629,000</b>	<b>\$7,553,000</b>	<b>\$1,371,000</b>	<b>\$8,924,000</b>
<b>Total - Community Services</b>	<b>\$525,869,249</b>	<b>\$448,791,651</b>	<b>\$246,446,000</b>	<b>\$695,237,651</b>

# Grant Detail

## Grants by Program Category, Department, and Grant - Continued

	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
<b>City Development</b>				
<b>021 - Department of Housing</b>				
2834:0W81:Abandoned Residential Property Relief		\$2,579,000		\$2,579,000
2834:0V43:Abandoned Residential Property Relief		1,200,000		1,200,000
2832:0K32:Foreclosure Prevention Program		580,000		580,000
2833:0K89:Home Investment Partnership		9,655,000		9,655,000
2833:0V24:Home Investment Partnership		13,388,000		13,388,000
2833:0831:Home Investment Partnership		3,697,000		3,697,000
2833:0V47:Home Investment Partnership		19,290,000		19,290,000
2833:0W82:Home Investment Partnership		20,300,000		20,300,000
2833:0K73:Home Investment Partnership		3,135,000		3,135,000
2833:0K14:Home Investment Partnership		1,090,000		1,090,000
2835:0K51:Low Income Housing Trust Fund		5,700,000		5,700,000
2830:0293:Rental Rehabilitation		6,139,000		6,139,000
0J45:Community Development Block Grant		29,586,524		29,586,524
<b>Total - 021 - Department of Housing</b>		<b>\$116,339,524</b>		<b>\$116,339,524</b>
<b>023 - Department of Cultural Affairs and Special Events</b>				
2865:0Z12:Art Works	\$35,000		\$35,000	\$35,000
2865:0Z56:Art Works		50,000		50,000
2865:0Z37:Art Works		50,000		50,000
2865:0Z62:Art Works		50,000		50,000
2865:0J19:Art Works	35,000		35,000	35,000
2865:0Z61:Art Works		50,000		50,000
2865:0Z17:Art Works		50,000		50,000
2855:0P72:Chicago Cultural Center Exhibition	187,000			
2855:0Z44:Chicago Cultural Center Exhibition		250,000		250,000
2864:0P72:Chicago Cultural Center Foundation	136,000		136,000	136,000
2859:0Z35:Chicago Cultural Plan		300,000		300,000
2859:0P73:Chicago Cultural Plan	134,000			
2851:0Z48:Cultural Fund		50,000		50,000
2829:0Z16:Farmers Markets		250,000		250,000
2839:0J75:IAC - Community Arts Access Program	139,000			
2839:0Z31:IAC - Community Arts Access Program		150,000		150,000
2839:0Z32:IAC - Community Arts Access Program		40,000		40,000
2839:0Z30:IAC - Community Arts Access Program	35,000			
2838:0Z53:IAC - Partners in Excellence	46,000			
2838:0J92:IAC - Partners in Excellence	46,000			
2838:0Z34:IAC - Partners in Excellence		58,000		58,000
2838:0Z33:IAC - Partners in Excellence		58,000		58,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

<b>023 - Department of Cultural Affairs and Special Events - Continued</b>				
	<b>2018 Grant</b>	<b>2019 Anticipated Grant</b>	<b>Carryover</b>	<b>2019 Total</b>
2873:0Z36:Millennium Park Workouts		125,000		125,000
2873:0P72:Millennium Park Workouts	125,000			
2872:0Z63:NEA - Our Town Program		50,000		50,000
2872:0Z59:NEA - Our Town Program	50,000		50,000	50,000
2872:0Z45:NEA - Our Town Program		50,000		50,000
2872:0Z46:NEA - Our Town Program	50,000		50,000	50,000
2863:0P72:Public Art Endowment	300,000			
2848:0P72:Summerdance and World Music Festival	25,000			
2848:0Z35:Summerdance and World Music Festival		25,000		25,000
<b>Total - 023 - Department of Cultural Affairs and Special Events</b>	<b>\$1,343,000</b>	<b>\$1,656,000</b>	<b>\$306,000</b>	<b>\$1,962,000</b>
<b>054 - Department of Planning and Development</b>				
0S13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income	\$37,000			
0S85:2850:ARRA - Neighborhood Stabilization Program Income	49,000			
0S73:2849:ARRA - Neighborhood Stabilization Program Income	154,000			
2883:0W81:Abandoned Residential Property Municipality Relief Program	2,579,000			
2883:0V43:Abandoned Residential Property Municipality Relief Program	3,600,000			
2888:0W85:African American Civil Rights Preservation	446,000		446,000	446,000
2885:0V41:Coastal Management Grant	60,000		60,000	60,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	6,900,000		1,933,000	1,933,000
2884:0V40:Conservation Innovation	930,000		930,000	930,000
2890:0V78:Corridor Study Technical Assistance	143,000			
2891:0V79:Corridor Study Technical Assistance - MATCH	8,000			
2868:0K32:Foreclosure Prevention Program	920,000			
2887:0W87:Green Infrastructure Program	500,000		500,000	500,000
2819:0831:Home Investment Partnership	3,697,000			
2819:0K73:Home Investment Partnership	12,777,000			
2819:0K14:Home Investment Partnership	3,704,000			
2819:0V24:Home Investment Partnership	14,875,000			
2819:0V47:Home Investment Partnership	20,804,000			
2819:0K89:Home Investment Partnership	12,260,000			
2874:0K51:Low Income Housing Trust Fund	5,793,000			
2882:0293:Rental Rehabilitation	4,765,000			
0J45:Community Development Block Grant	32,456,874	4,028,991		4,028,991
<b>Total - 054 - Department of Planning and Development</b>	<b>\$127,457,874</b>	<b>\$4,028,991</b>	<b>\$3,869,000</b>	<b>\$7,897,991</b>
<b>Total - City Development</b>	<b>\$128,800,874</b>	<b>\$122,024,515</b>	<b>\$4,175,000</b>	<b>\$126,199,515</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2018 Grant	2019 Anticipated Grant	Carryover	2019 Total
<b>Regulatory</b>				
<b>067 - Department of Buildings</b>				
0J45:Community Development Block Grant	\$6,965,676	\$7,119,229		\$7,119,229
<b>Total - 067 - Department of Buildings</b>	<b>\$6,965,676</b>	<b>\$7,119,229</b>		<b>\$7,119,229</b>
<b>070 - Department of Business Affairs and Consumer Protection</b>				
2815:0P20:Cable Local Origination	\$1,259,000	\$1,403,000		\$1,403,000
2801:0J94:Tobacco Enforcement Grant	225,000			
2801:0Z64:Tobacco Enforcement Grant	333,000		333,000	333,000
2801:0Z42:Tobacco Enforcement Grant		333,000		333,000
<b>Total - 070 - Department of Business Affairs and Consumer Protection</b>	<b>\$1,817,000</b>	<b>\$1,736,000</b>	<b>\$333,000</b>	<b>\$2,069,000</b>
<b>Total - Regulatory</b>	<b>\$8,782,676</b>	<b>\$8,855,229</b>	<b>\$333,000</b>	<b>\$9,188,229</b>
<b>Total - All Programs</b>	<b>\$1,459,547,000</b>	<b>\$1,147,446,000</b>	<b>\$663,492,000</b>	<b>\$1,810,938,000</b>

# ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

## Fund Summary

<b>Fund</b>	<b>Amount</b>
<b>Internal Transfers</b>	
<b>Special Revenue Funds</b>	
Vehicle Tax Fund	\$66,050
Library Fund	20,000
Special Events and Municipal Hotel Operators' Occupation Tax	10,000
<b>Total - Special Revenue Funds</b>	<b>\$96,050</b>
Corporate Fund	719,856
Tax Increment Financing Administration Fund	500,000
<b>Enterprise Funds</b>	
Water Fund	\$482,850
Sewer Fund	5,621,502
Chicago Midway Airport Fund	35,300
Chicago O'Hare Airport Fund	180,500
<b>Total - Enterprise Funds</b>	<b>\$6,320,152</b>
<b>Total - Internal Transfers</b>	<b>\$7,636,058</b>
<b>External Reimbursements</b>	
Grant - Federal	\$13,000
Grant - State	685,450
Community Development Block Grant Fund	138,898
Federal, State, and County	2,189,500
General Obligation Bonds	2,141,791
Other External Sources	339,371
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
<b>Total - External Reimbursements</b>	<b>\$6,458,010</b>
<b>Total for Appendix A</b>	<b>\$14,094,068</b>

## Departmental Summary

<b>Department</b>	<b>Amount</b>
038 - Department of Fleet and Facility Management	\$7,523,545
041 - Department of Public Health	90,000
054 - Department of Planning and Development	125,000
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	1,149,821
081 - Department of Streets and Sanitation	966,202
084 - Chicago Department of Transportation	3,920,500
<b>Departmental Total</b>	<b>\$14,094,068</b>



## Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

**0100 - Corporate Fund**

038	Department of Fleet and Facility Management	\$719,856
<b>Total 0100 - Corporate Fund</b>		<b>\$719,856</b>

**0200 - Water Fund**

038	Department of Fleet and Facility Management	\$112,850
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	100,000
<b>Total 0200 - Water Fund</b>		<b>\$482,850</b>

**0300 - Vehicle Tax Fund**

038	Department of Fleet and Facility Management	\$66,050
<b>Total 0300 - Vehicle Tax Fund</b>		<b>\$66,050</b>

**0314 - Sewer Fund**

038	Department of Fleet and Facility Management	\$5,175,300
081	Department of Streets and Sanitation	446,202
<b>Total 0314 - Sewer Fund</b>		<b>\$5,621,502</b>

**0346 - Library Fund**

038	Department of Fleet and Facility Management	\$20,000
<b>Total 0346 - Library Fund</b>		<b>\$20,000</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax**

038	Department of Fleet and Facility Management	\$10,000
<b>Total 0355 - Special Events and Municipal Hotel Operators' Occupation Tax</b>		<b>\$10,000</b>

**0610 - Chicago Midway Airport Fund**

038	Department of Fleet and Facility Management	\$35,300
<b>Total 0610 - Chicago Midway Airport Fund</b>		<b>\$35,300</b>

**0740 - Chicago O'Hare Airport Fund**

038	Department of Fleet and Facility Management	\$90,500
041	Department of Public Health	90,000
<b>Total 0740 - Chicago O'Hare Airport Fund</b>		<b>\$180,500</b>

**0B21 - Tax Increment Financing Administration Fund**

054	Department of Planning and Development	\$125,000
070	Department of Business Affairs and Consumer Protection	375,000
<b>Total 0B21 - Tax Increment Financing Administration Fund</b>		<b>\$500,000</b>

**A - Grant - Federal**

038	Department of Fleet and Facility Management	\$13,000
<b>Total A - Grant - Federal</b>		<b>\$13,000</b>

**D - Grant - State**

070	Department of Business Affairs and Consumer Protection	\$685,450
<b>Total D - Grant - State</b>		<b>\$685,450</b>

**T - Community Development Block Grant Fund**

038	Department of Fleet and Facility Management	\$138,898
<b>Total T - Community Development Block Grant Fund</b>		<b>\$138,898</b>

**Appendix-A**  
**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued**

**U - Federal, State, and County**

057	Chicago Police Department	\$319,000
084	Chicago Department of Transportation	1,870,500
<b>Total U - Federal, State, and County</b>		<b>\$2,189,500</b>

**V - General Obligation Bonds**

038	Department of Fleet and Facility Management	\$1,141,791
084	Chicago Department of Transportation	1,000,000
<b>Total V - General Obligation Bonds</b>		<b>\$2,141,791</b>

**W - Other External Sources**

070	Department of Business Affairs and Consumer Protection	\$89,371
081	Department of Streets and Sanitation	250,000
<b>Total W - Other External Sources</b>		<b>\$339,371</b>

**X - Sewer Revenue Bonds**

084	Chicago Department of Transportation	\$400,000
<b>Total X - Sewer Revenue Bonds</b>		<b>\$400,000</b>

**Y - Tax Increment Financing**

084	Chicago Department of Transportation	\$200,000
<b>Total Y - Tax Increment Financing</b>		<b>\$200,000</b>

**Z - Water Revenue Bonds**

084	Chicago Department of Transportation	\$350,000
<b>Total Z - Water Revenue Bonds</b>		<b>\$350,000</b>

# ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

## Fund Summary

<b>Fund</b>	<b>Amount</b>
<b>Internal Transfers</b>	
<b>Special Revenue Funds</b>	
Vehicle Tax Fund	\$35,000
<b>Total - Special Revenue Funds</b>	<b>\$35,000</b>
<b>Enterprise Funds</b>	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	2,000,000
<b>Total - Enterprise Funds</b>	<b>\$9,419,419</b>
<b>Total - Internal Transfers</b>	<b>\$9,454,419</b>
<b>External Reimbursements</b>	
Federal, State, and County	\$250,000
General Obligation Bonds	23,496,938
Tax Increment Financing	3,000,000
<b>Total - External Reimbursements</b>	<b>\$26,746,938</b>
<b>Total for Appendix B</b>	<b>\$36,201,357</b>

## Departmental Summary

<b>Department</b>	<b>Amount</b>
081 - Department of Streets and Sanitation	\$8,654,419
084 - Chicago Department of Transportation	27,546,938
<b>Departmental Total</b>	<b>\$36,201,357</b>

## TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2017

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
107th/Halsted	\$707,201	\$17,974		\$55,285					
119th and Halsted	1,176,017	37,931		413,129				68,100	
119th/I-57	4,572,379	71,913		1,980,989				222,700	
26th and King Drive	834,188	13,199		659,176					
35th/State	2,641,807	10,491		1,669,534					
47th/Ashland	2,227,330	155,947	138,384	1,542,667	1,824,902				
47th/Halsted	2,920,143	226,699	4	2,644,702			2,500,000		
47th/King	6,883,489	315,608	1,800	5,680,645			300,000	440,000	
47th/State	1,380,662	161,028		30,847				194,000	
51st/Lake Park	194,152	1,799		4,529					
53rd Street	3,521,069	76,767		3,524,904					
63rd/Ashland	913,482	62,631		401,800				70,100	
67th/Cicero	35,567	25,397		176,571				15,900	
67th/Wentworth		10,325							
73rd/University	322,434	11,089		17,154				20,900	
79th Street/Southwest Highway	1,073,599	144,299		891,085				2,544,000	
79th/Cicero	266,413	7,745		455,828				31,300	
79th/Vincennes	94,910	24,402		5,676				6,000	
83rd/Stewart	913,655	9,386		967,505					
87th/Cottage Grove	1,553,795	73,122		626,291			1,892,677		
Addison South	3,578,315	198,970		4,251,139			350,000	212,900	
Archer/Western	20,544	10,706		2,917					
Armitage/Pulaski	126,230	14,652		62,747					
Austin Commercial	701,734	69,470		737,123				41,200	
Avalon Park/South Shore	330,173	27,853		18,625					
Avondale	1,491	14,736		189,098		1,900,000			
Chicago/Central Park	5,640,775	603,907	377,528	3,187,616	14,067,764	7,531,473			
Commercial Avenue	984,274	92,654		66,553				52,500	
Devon/Sheridan	119,196	51,355	94,187	1,937					
Diversey/Narragansett	1,406,381	46,292		1,605,855				122,600	
Division/Homan	1,186,368	102,896		2,067,488				68,100	
Drexel Boulevard	358,214	7,805						500,000	
Edgewater/Ashland	1,151,739	33,392		21,027					
Elston/Armstrong Industrial Corridor	387,616	13,632		202,681				17,000	
Englewood Neighborhood	3,916,434	275,775		1,165,837			45,883	365,100	
Ewing Avenue	211,794	1,156		1,413,826					
Foster/California	24,229	179		937,193		926,666			

## TIF Districts - Summary of Revenue/Expenses for 2017 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Harlem Industrial Park Conservation Area	706	6,809		14,216					
Harrison/Central	319,077	7,922		295,716		576,000			
Hollywood/Sheridan	11,590	26,327		496,384		575,800			
Humboldt Park Commercial	3,416,063	111,001		966,231				198,600	
Irving Park/Elston	1,864	7,560		2,588					
Jefferson/Roosevelt	5,904,320	212,547		996,411				11,000,000	
Kennedy/Kimball	7,671	6,182		3,813					
LaSalle Central	35,644,502	809,995	141,893	26,047,388				15,000,000	
Lake Calumet Area Industrial	2,309,151	142,934		673,077		34,000	400,000		
Lakefront	390,025	11,265		248,067					
Lawrence/Broadway	3,714,352	237,134		2,516,451			575,800	5,000,000	
Lawrence/Pulaski	1,212,211	98,006		1,900,169				77,300	
Little Village East	92	6,196		6,254					
Little Village Industrial Corridor	395	20,056		6,007					
Madden/Wells	1,101,175	61,112		706,620					
Montclare	301,837	6,721		185,597				17,900	
Montrose/Clarendon	178,392	8,150		6,139					
North Pullman	776,261	25,284		1,059,825		233,186			
Ogden/Pulaski	27,612	65,728		273,862		1,000,000			
Ohio/Wabash	1,812,871	17,820		1,683,599					
Pershing/King		2,670		3,951					
Pratt/Ridge Industrial Park Conservation Area	346,404	13,835		8,467					
Randolph/Wells	484,830	9,335		468,811				5,500,000	
Ravenswood Corridor	1,457,769	100,315	3,720	283,624				11,000,000	
River West	16,640,646	817,771		2,785,130			233,186		
Roseland/Michigan	341,769	14,524		9,199					
Stevenson/Brighton	1,872,409	146,243		4,542,954					
Touhy/Western	321,536	46,481	112,006	9,108	2,391,684	1,940,921			
Washington Park	401,366	3,117		8,915		300,000			
Weed/Freemont	818,305	9,241		665,251					
West Woodlawn	111	8,458		189,919					
Western/Rock Island	663,934	18,537	5,933	2,486,571		1,500,000			
Wilson Yard	7,260,291	182,685		6,705,975					

(1) Other revenue may include proceeds from the issuance of debt, sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on 'District Annual Reports (2017)' under Supporting Information.

(2) Debt service includes \$69,918,014 in principal and interest associated with the Modern Schools Across Chicago program.

## Schedule B

# AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

## BASE SALARY PLAN

Class Grade	Base		Salary		Plan		Intermediate		Rates		Longevity		Rates	
	Step 0A	Step 0B	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	First 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
1	Annual 20,976	22,080	22,764	23,892	24,996	26,196	27,444	29,028	30,420	31,872	34,932	36,600	38,364	
	Monthly 1,748	1,840	1,897	1,991	2,083	2,183	2,287	2,419	2,535	2,656	2,911	3,050	3,197	
2	Annual 22,008	23,172	23,892	24,996	26,196	27,444	28,728	30,420	31,872	33,384	34,932	36,600	38,364	40,152
	Monthly 1,834	1,931	1,991	2,083	2,183	2,287	2,394	2,535	2,656	2,782	2,911	3,050	3,197	3,346
3	Annual 23,040	24,252	24,996	26,196	27,444	28,728	30,084	31,872	33,384	34,932	36,600	38,364	40,152	42,048
	Monthly 1,920	2,021	2,083	2,183	2,287	2,394	2,507	2,656	2,782	2,911	3,050	3,197	3,346	3,504
4	Annual 25,284	26,616	27,444	28,728	30,084	31,536	33,024	34,932	36,600	38,364	40,152	42,048	44,088	46,152
	Monthly 2,107	2,218	2,287	2,394	2,507	2,628	2,752	2,911	3,050	3,197	3,346	3,504	3,674	3,846
6	Annual 30,312	31,908	32,892	34,440	36,072	37,752	39,612	41,880	43,848	45,972	48,132	50,388	52,800	55,344
	Monthly 2,526	2,659	2,741	2,870	3,006	3,146	3,301	3,490	3,654	3,831	4,011	4,199	4,400	4,612
7	Annual 31,740	33,396	34,440	36,072	37,752	39,612	41,448	43,848	45,972	48,132	50,388	52,800	55,344	57,924
	Monthly 2,645	2,783	2,870	3,006	3,146	3,301	3,454	3,654	3,831	4,011	4,199	4,400	4,612	4,827
8	Annual 33,240	34,992	36,072	37,752	39,612	41,448	43,428	45,972	48,132	50,388	52,800	55,344	57,924	60,744
	Monthly 2,770	2,916	3,006	3,146	3,301	3,454	3,619	3,831	4,011	4,199	4,400	4,612	4,827	5,062
9	Annual 36,504	38,412	39,612	41,448	43,428	45,516	47,652	50,388	52,800	55,344	57,924	60,744	63,600	66,612
	Monthly 3,042	3,201	3,301	3,454	3,619	3,793	3,971	4,199	4,400	4,612	4,827	5,062	5,300	5,551
10	Annual 40,020	42,120	43,428	45,516	47,652	49,908	52,284	55,344	57,924	60,744	63,600	66,612	69,828	73,104
	Monthly 3,335	3,510	3,619	3,793	3,971	4,159	4,357	4,612	4,827	5,062	5,300	5,551	5,819	6,092
11	Annual 43,920	46,236	47,652	49,908	52,284	54,828	57,348	60,744	63,600	66,612	69,828	73,104	76,584	80,232
	Monthly 3,660	3,853	3,971	4,159	4,357	4,569	4,779	5,062	5,300	5,551	5,819	6,092	6,382	6,686
12	Annual 48,168	50,712	52,284	54,828	57,348	60,132	62,976	66,612	69,828	73,104	76,584	80,232	84,024	88,044
	Monthly 4,014	4,226	4,357	4,569	4,779	5,011	5,248	5,551	5,819	6,092	6,382	6,686	7,002	7,337
13	Annual 52,848	55,632	57,348	60,132	62,976	65,940	69,084	73,104	76,584	80,232	84,024	88,044	92,136	96,564
	Monthly 4,404	4,636	4,779	5,011	5,248	5,495	5,757	6,092	6,382	6,686	7,002	7,337	7,678	8,047
14	Annual 58,032	61,092	62,976	65,940	69,084	72,372	75,816	80,232	84,024	88,044	92,136	96,564	101,232	105,948
	Monthly 4,836	5,091	5,248	5,495	5,757	6,031	6,318	6,686	7,002	7,337	7,678	8,047	8,436	8,829
15	Annual 63,660	67,008	69,084	72,372	75,816	79,428	83,172	88,044	92,136	96,564	101,232	105,948	111,024	116,280
	Monthly 5,305	5,584	5,757	6,031	6,318	6,619	6,931	7,337	7,678	8,047	8,436	8,829	9,252	9,690
16	Annual 69,864	73,548	75,816	79,428	83,172	87,168	91,248	96,564	101,232	105,948	111,024	116,280	121,812	127,572
	Monthly 5,822	6,129	6,318	6,619	6,931	7,264	7,604	8,047	8,436	8,829	9,252	9,690	10,151	10,631
17	Annual 76,644	80,676	83,172	87,168	91,248	95,616	100,188	105,948	111,024	116,280	121,812	127,572	133,692	139,944
	Monthly 6,387	6,723	6,931	7,264	7,604	7,968	8,349	8,829	9,252	9,690	10,151	10,631	11,141	11,662

Units: 01, 03, 04, 05

# Schedule BX

## NON-REPRESENTED EMPLOYEES

### BASE SALARY PLAN

Class Grade	Base Salary		Plan		Intermediate		Rates		Longevity			Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
Entrance Rate													
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
1	Annual	19,296	20,244	21,180	22,188	23,244	24,600	25,764	27,000	28,284	29,604	31,008	32,496
	Monthly	1,608	1,687	1,765	1,849	1,937	2,050	2,147	2,250	2,357	2,467	2,584	2,708
8	Annual	30,792	32,232	33,804	35,376	37,068	39,240	41,076	42,996	45,048	47,244	49,428	51,840
	Monthly	2,566	2,686	2,817	2,948	3,089	3,270	3,423	3,583	3,754	3,937	4,119	4,320
9	Annual	33,804	35,376	37,068	38,856	40,668	42,996	45,048	47,244	49,428	51,840	54,276	56,844
	Monthly	2,817	2,948	3,089	3,238	3,389	3,583	3,754	3,937	4,119	4,320	4,523	4,737
10	Annual	37,068	38,856	40,668	42,588	44,604	47,244	49,428	51,840	54,276	56,844	59,580	62,376
	Monthly	3,089	3,238	3,389	3,549	3,717	3,937	4,119	4,320	4,523	4,737	4,965	5,198
11	Annual	40,668	42,588	44,604	46,776	48,960	51,840	54,276	56,844	59,580	62,376	65,376	68,472
	Monthly	3,389	3,549	3,717	3,898	4,080	4,320	4,523	4,737	4,965	5,198	5,448	5,706
12	Annual	44,604	46,776	48,960	51,324	53,736	56,844	59,580	62,376	65,376	68,472	70,608	72,744
	Monthly	3,717	3,898	4,080	4,277	4,478	4,737	4,965	5,198	5,448	5,706	5,884	6,062
13	Annual	48,960	51,324	53,736	56,280	58,968	62,376	65,376	68,472	70,608	72,744	76,164	79,812
	Monthly	4,080	4,277	4,478	4,690	4,914	5,198	5,448	5,706	5,884	6,062	6,347	6,651
14	Annual	53,736	56,280	58,968	61,776	64,704	68,472	70,608	72,744	76,164	79,812	83,628	87,564
	Monthly	4,478	4,690	4,914	5,148	5,392	5,706	5,884	6,062	6,347	6,651	6,969	7,297
15	Annual	58,968	61,776	64,704	67,800	70,272	72,744	76,164	79,812	83,628	87,564	91,752	96,096
	Monthly	4,914	5,148	5,392	5,650	5,856	6,062	6,347	6,651	6,969	7,297	7,646	8,008
16	Annual	64,704	67,800	70,272	72,024	75,408	79,812	83,628	87,564	91,752	96,096	100,668	105,420
	Monthly	5,392	5,650	5,856	6,002	6,284	6,651	6,969	7,297	7,646	8,008	8,389	8,785
17	Annual	70,272	72,024	75,408	79,020	82,788	87,564	91,752	96,096	100,668	105,420	110,436	115,656
	Monthly	5,856	6,002	6,284	6,585	6,899	7,297	7,646	8,008	8,389	8,785	9,203	9,638
18	Annual	75,408	79,020	82,788	86,688	90,828	96,096	100,668	105,420	110,436	115,656	121,188	
	Monthly	6,284	6,585	6,899	7,224	7,569	8,008	8,389	8,785	9,203	9,638	10,099	
19	Annual	82,788	86,688	90,828	96,096	100,668	105,420	110,436	115,656	121,188			
	Monthly	6,899	7,224	7,569	8,008	8,389	8,785	9,203	9,638	10,099			
20	Annual	82,512	86,460	90,564	94,860	100,344	105,120	110,088	115,356				
	Monthly	6,876	7,205	7,547	7,905	8,362	8,760	9,174	9,613				
21	Annual	86,460	90,564	94,860	99,348	104,076	110,088	115,356					
	Monthly	7,205	7,547	7,905	8,279	8,673	9,174	9,613					
Units: 00, 08, 10, 20													

Units: 00, 08, 10, 20

## Schedule D

## SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
1	Annual 48,078	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,354	96,060	99,414
	Monthly 4,006.50	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,779.50	8,005	8,284.50
2	Annual 68,616	72,510	76,266	80,016	84,054	88,296	91,338	94,524	98,052	100,980	104,502
	Monthly 5,718	6,042.50	6,355.50	6,668	7,004.50	7,358	7,611.50	7,877	8,171	8,415	8,708.50
2A	Annual 70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550
	Monthly 5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50
3	Annual 79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296
	Monthly 6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858
4	Annual 89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222
	Monthly 7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50

Units: 91



**Schedule E**  
**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS**

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 30 Years Cont Service
3	Annual	76,932	80,748	84,864	89,172	93,546	98,184	101,442	104,628	107,988	111,474	114,828
	Monthly	6,411	6,729	7,072	7,431	7,795.50	8,182	8,453.50	8,719	8,999	9,289.50	9,569
4	Annual	88,782	93,168	97,758	102,684	107,766	113,238	116,652	120,252	123,894	127,692	130,914
	Monthly	7,398.50	7,764	8,146.50	8,557	8,980.50	9,436.50	9,721	10,021	10,324.50	10,641	10,909.50
5	Annual	95,844	100,668	105,654	111,018	116,502	122,238	125,736	129,282	132,876	136,170	138,138
	Monthly	7,987	8,389	8,804.50	9,251.50	9,708.50	10,186.50	10,478	10,773.50	11,073	11,347.50	11,511.50

**Units: 71, 73, 75**

**Schedule F**  
**SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

		Entrance Rate		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate		Red Circle Rate	
		Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11	
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 30 Years Before 1/1/2006											
1	Annual	56,304	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,666	97,386	100,782											
	Monthly	4,692	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,805.50	8,115.50	8,398.50											
1B	Annual	59,730	72,798	76,914	80,868	84,870	89,148	92,274	95,484	99,324	103,272	106,908											
	Monthly	4,977.50	6,066.50	6,409.50	6,739	7,072.50	7,429	7,689.50	7,957	8,277	8,606	8,909											
2	Annual	70,872	74,502	78,738	82,812	86,892	91,272	94,476	97,746	101,688	105,750	109,452											
	Monthly	5,906	6,208.50	6,561.50	6,901	7,241	7,606	7,873	8,145.50	8,474	8,812.50	9,121											
3	Annual	69,612	73,542	77,256	81,006	85,068	89,268	92,298	95,472	98,994	101,934	105,492											
	Monthly	5,801	6,128.50	6,438	6,750.50	7,089	7,439	7,691.50	7,956	8,249.50	8,494.50	8,791											
3A	Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550											
	Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50											
3AB	Annual	75,276	79,536	83,556	87,600	92,010	96,594	99,846	103,350	107,106	110,214	114,072											
	Monthly	6,273	6,628	6,963	7,300	7,667.50	8,049.50	8,320.50	8,612.50	8,925.50	9,184.50	9,506											
3AP	Annual	77,058	81,438	85,542	89,718	94,200	98,904	102,228	105,804	109,656	112,854	116,802											
	Monthly	6,421.50	6,786.50	7,128.50	7,476.50	7,850	8,242	8,519	8,817	9,138	9,404.50	9,733.50											
4	Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296											
	Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858											
4B	Annual	84,066	88,224	92,724	97,416	102,228	107,280	110,844	114,324	117,996	121,818	125,460											
	Monthly	7,005.50	7,352	7,727	8,118	8,519	8,940	9,237	9,527	9,833	10,151.50	10,455											
4P	Annual	86,076	90,330	94,926	99,738	104,658	109,842	113,484	117,030	120,804	124,728	128,454											
	Monthly	7,173	7,527.50	7,910.50	8,311.50	8,721.50	9,153.50	9,457	9,752.50	10,067	10,394	10,704.50											
5	Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222											
	Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50											
5B	Annual	95,094	99,804	104,718	110,010	115,464	121,308	124,968	128,826	132,732	136,794	140,226											
	Monthly	7,924.50	8,317	8,726.50	9,167.50	9,622	10,109	10,414	10,735.50	11,061	11,399.50	11,685.50											
5P	Annual	97,380	102,204	107,226	112,620	118,194	124,206	127,944	131,886	135,888	140,040	143,574											
	Monthly	8,115	8,517	8,935.50	9,385	9,849.50	10,350.50	10,662	10,990.50	11,324	11,670	11,964.50											
6	Annual	98,736	103,710	108,846	114,372	120,018	125,928	129,534	133,188	136,890	140,970	143,814											
	Monthly	8,228	8,642.50	9,070.50	9,531	10,001.50	10,494	10,794.50	11,099	11,407.50	11,747.50	11,984.50											
6B	Annual	104,718	110,010	115,464	121,308	127,308	133,554	137,382	141,270	145,194	149,502	152,526											
	Monthly	8,726.50	9,167.50	9,622	10,109	10,609	11,129.50	11,448.50	11,772.50	12,099.50	12,458.50	12,710.50											
6P	Annual	107,226	112,620	118,194	124,206	130,338	136,752	140,658	144,648	148,650	153,078	156,162											
	Monthly	8,935.50	9,385	9,849.50	10,350.50	10,861.50	11,396	11,721.50	12,054	12,387.50	12,756.50	13,013.50											

**Units: 80, 87, 89**

Schedule G

# AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

## TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
1 Annual	37,092	39,048	40,260	42,264	44,256	46,476	48,948	51,276	53,940	57,096	
Monthly	3,091	3,254	3,355	3,522	3,688	3,873	4,079	4,273	4,495	4,758	
2 Annual	42,528	44,772	46,164	48,468	51,060	53,472	56,256	58,956	61,992	65,736	
Monthly	3,544	3,731	3,847	4,039	4,255	4,456	4,688	4,913	5,166	5,478	
3 Annual	47,040	49,524	51,060	53,472	56,256	58,956	61,992	65,040	68,256	72,480	
Monthly	3,920	4,127	4,255	4,456	4,688	4,913	5,166	5,420	5,688	6,040	
4 Annual	51,840	54,564	56,256	58,956	61,992	65,040	68,256	71,760	75,360	79,836	
Monthly	4,320	4,547	4,688	4,913	5,166	5,420	5,688	5,980	6,280	6,653	
5 Annual	57,120	60,120	61,992	65,040	67,933	68,256	71,760	75,360	79,044	83,112	
Monthly	32,66	4,760	5,010	5,166	5,420	5,688	5,980	6,280	6,587	6,926	
6 Annual	62,904	66,204	68,256	71,760	75,360	79,044	83,112	87,276	91,248	96,360	
Monthly	5,242	5,517	5,688	5,980	6,280	6,587	6,926	7,273	7,604	8,030	
7 Annual	69,444	73,104	75,360	79,044	83,112	87,276	91,248	95,388	99,684	105,108	
Monthly	5,787	6,092	6,280	6,587	6,926	7,273	7,604	7,949	8,307	8,759	
8 Annual	76,584	80,628	83,112	87,276	91,248	95,388	99,684	104,052	108,816	114,780	
Monthly	6,382	6,719	6,926	7,273	7,604	7,949	8,307	8,671	9,068	9,565	
9 Annual	84,072	88,500	91,248	95,388	99,684	104,052	108,816	113,652	118,764	125,484	
Monthly	7,006	7,375	7,604	7,949	8,307	8,671	9,068	9,471	9,897	10,457	
10 Annual	91,860	96,696	99,684	104,052	108,816	113,652	118,764	124,248	129,768	133,644	
Monthly	7,655	8,058	8,307	8,671	9,068	9,471	9,897	10,354	10,814	11,137	

Units: 01, 03, 04, 05

Schedule GY  
**NON-REPRESENTED EMPLOYEES**  
**TECHNICAL SERVICE SALARY PLAN**

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
4 Annual	47,988	50,316	52,896	55,524	58,260	61,236	64,320	68,124	
Monthly	3,999	4,193	4,408	4,627	4,855	5,103	5,360	5,677	
5 Annual	52,896	55,524	58,260	61,236	64,320	67,464	70,140	72,840	
Monthly	4,408	4,627	4,855	5,103	5,360	5,622	5,845	6,070	
6 Annual	58,260	61,236	64,320	67,464	70,140	72,120	75,408	79,620	
Monthly	4,855	5,103	5,360	5,622	5,845	6,010	6,284	6,635	
7 Annual	64,320	67,464	70,140	72,120	75,408	78,828	82,368	86,856	
Monthly	5,360	5,622	5,845	6,010	6,284	6,569	6,864	7,238	
8 Annual	70,140	72,120	75,408	78,828	82,368	85,992	89,928	94,848	
Monthly	5,845	6,010	6,284	6,569	6,864	7,166	7,494	7,904	
9 Annual	75,408	78,828	82,368	85,992	89,928	93,924	98,148	103,716	
Monthly	6,284	6,569	6,864	7,166	7,494	7,827	8,179	8,643	
10 Annual	82,368	85,992	89,928	93,924	98,148	102,660	107,244	110,400	
Monthly	6,864	7,166	7,494	7,827	8,179	8,555	8,937	9,200	
11 Annual	89,928	93,924	98,148	102,660	107,244	109,296	114,228	119,412	
Monthly	7,494	7,827	8,179	8,555	8,937	9,108	9,519	9,951	
12 Annual	98,148	102,660	107,244	110,964	114,852	118,896	122,496	127,440	
Monthly	8,179	8,555	8,937	9,247	9,571	9,908	10,208	10,620	

**Units: 00, 09, 10, 20**

Schedule I  
**PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
10	Annual	36,396	38,136	39,924	41,832	46,500	48,744	51,012	53,496	56,004	58,644	61,464	64,392
	Monthly	3,033	3,178	3,327	3,486	3,875	4,062	4,251	4,458	4,667	4,887	5,122	5,366
11	Annual	39,924	41,832	43,800	45,924	51,012	53,496	56,004	58,644	61,464	64,392	67,464	70,644
	Monthly	3,327	3,486	3,650	3,827	4,251	4,458	4,667	4,887	5,122	5,366	5,622	5,887
12	Annual	43,800	45,924	48,072	50,412	56,004	58,644	61,464	64,392	67,464	70,644	73,992	77,520
	Monthly	3,650	3,827	4,006	4,201	4,667	4,887	5,122	5,366	5,622	5,887	6,166	6,460
13	Annual	48,072	50,412	52,776	55,260	61,464	64,392	67,464	70,644	73,992	77,520	81,156	85,056
	Monthly	4,006	4,201	4,398	4,605	5,122	5,366	5,622	5,887	6,166	6,460	6,763	7,088
14	Annual	52,776	55,260	57,912	60,648	67,464	70,644	73,992	77,520	81,156	85,056	89,124	93,312
	Monthly	4,398	4,605	4,826	5,054	5,622	5,887	6,166	6,460	6,763	7,088	7,427	7,776

**Units: 02**

Schedule J  
**PLUMBERS LOCAL 130**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity				Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs		
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service		
13	Annual	57,336	60,108	62,964	65,892	69,060	73,068	80,196	83,988	88,008	92,100	96,528		
	Monthly	4,778	5,009	5,247	5,491	5,755	6,089	6,683	6,999	7,334	7,675	8,044		
15	Annual	69,060	72,360	75,780	79,404	83,124	88,008	96,528	101,148	105,900	110,988	116,244		
	Monthly	5,755	6,030	6,315	6,617	6,927	7,334	8,044	8,429	8,825	9,249	9,687		
17	Annual	83,124	87,132	91,212	95,580	100,164	105,900	116,244	121,752	127,536	133,584	139,932		
	Monthly	6,927	7,261	7,601	7,965	8,347	8,825	9,687	10,146	10,628	11,132	11,661		

**Units: 16**

## Schedule O

## TEAMSTERS LOCAL #700

## SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

Class Grade	Base Salary Plan			Intermediate		Rates		Longevity		Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
15	Annual	58,416	61,212	64,104	67,140	68,088	72,060	75,456	79,068	82,848	86,748	90,900	95,220
	Monthly	4,868	5,101	5,342	5,595	5,674	6,005	6,288	6,589	6,904	7,229	7,575	7,935

Units: 59

Schedule P  
**TEAMSTERS LOCAL 726**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
12	Annual	52,260	54,792	57,324	60,108	62,964	66,564	69,780	73,068	76,560	80,196	83,988	88,008
	Monthly	4,355	4,566	4,777	5,009	5,247	5,547	5,815	6,089	6,380	6,683	6,999	7,334
14	Annual	62,964	65,892	69,060	72,360	75,780	80,196	83,988	88,008	92,100	96,528	101,148	105,900
	Monthly	5,247	5,491	5,755	6,030	6,315	6,683	6,999	7,334	7,675	8,044	8,429	8,825
17	Annual	83,124	87,132	91,212	95,580	100,164	105,900	110,988	116,244	121,752	127,536	133,584	139,932
	Monthly	6,927	7,261	7,601	7,965	8,347	8,825	9,249	9,687	10,146	10,628	11,132	11,661

**Units: 08**



**Schedule Q**  
**INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9**  
**SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS**

Class Grade	Step 1		Step 2		Step 3	
	Entrance Rate	Next 12 Months	Entrance Rate	Next 12 Months	Entrance Rate	Next 12 Months
1	Annual 53,460	67,776	Annual 67,776	71,268	Annual 71,268	75,760
	Monthly 4,455	5,648	Monthly 5,648	5,939	Monthly 5,939	6,313
2	Annual 84,840	99,828	Annual 99,828	114,816	Annual 114,816	129,804
	Monthly 7,070	8,319	Monthly 8,319	9,568	Monthly 9,568	10,817

**Units: 29**

Schedule R  
**MACHINISTS LODGE 126**

	Base Salary Plan				Intermediate				Rates				Longevity				Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16		
Class Grade	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	After 1 Year at Fourth Longevity Rate & 28 Yrs	After 1 Year at Fifth Longevity Rate & 31 Yrs	After 1 Year at Sixth Longevity Rate & 34 Yrs		
		Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
11	Annual	47,628	49,884	52,260	54,792	57,336	60,720	63,600	66,564	69,780	73,068	76,560	80,196	83,988	88,008	92,100		
	Monthly	3,969	4,157	4,355	4,566	4,778	5,060	5,300	5,547	5,815	6,089	6,380	6,683	6,999	7,334	7,675		
12	Annual	52,260	54,792	57,336	60,108	62,964	66,564	69,780	73,068	76,560	80,196	83,988	88,008	92,100	96,528	101,148		
	Monthly	4,355	4,566	4,778	5,009	5,247	5,547	5,815	6,089	6,380	6,683	6,999	7,334	7,675	8,044	8,429		
13	Annual	57,336	60,108	62,964	65,892	69,060	73,068	76,560	80,196	83,988	88,008	92,100	96,528	101,148	105,900	110,988		
	Monthly	4,778	5,009	5,247	5,491	5,755	6,089	6,380	6,683	6,999	7,334	7,675	8,044	8,429	8,825	9,249		
14	Annual	62,964	65,892	69,060	72,360	75,780	80,196	83,988	88,008	92,100	96,528	101,148	105,900	110,988	116,244	121,500		
	Monthly	5,247	5,491	5,755	6,030	6,315	6,683	6,999	7,334	7,675	8,044	8,429	8,825	9,249	9,687	10,125		
15	Annual	69,060	72,360	75,780	79,404	83,124	88,008	92,100	96,528	101,148	105,900	110,988	116,244	121,500	126,756	132,012		
	Monthly	5,755	6,030	6,315	6,617	6,927	7,334	7,675	8,044	8,429	8,825	9,249	9,687	10,125	10,563	11,001		

**Units: 36**

**Schedule S**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade	Entrance Rate Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate Step 10	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4	Annual	62,076	65,088	68,376	71,844	76,284	80,040	84,012	88,296	92,736	97,320									
	Monthly	5,173	5,424	5,698	5,987	6,357	6,670	7,001	7,358	7,728	8,110									
5	Annual	68,376	71,844	75,552	79,272	84,012	88,296	92,736	97,320	102,216	107,340									
	Monthly	5,698	5,987	6,296	6,606	7,001	7,358	7,728	8,110	8,518	8,945									
8	Annual	83,196	87,432	91,836	96,384	101,208	107,340	112,740	118,428	124,368	130,596									
	Monthly	6,933	7,286	7,653	8,032	8,434	8,945	9,395	9,869	10,364	10,883									

**Units: 37**

Schedule SY  
**NON-REPRESENTED EMPLOYEES**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade	Entrance Rate Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate Step 10	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	61,488	63,228	63,228	66,348	66,348	69,624	69,624	73,188	73,188	77,640	77,640	81,492	81,492	89,904	89,904	97,236	97,236	99,156	99,156
	Monthly	5,124	5,269	5,269	5,529	5,529	5,802	5,802	6,099	6,099	6,470	6,470	6,791	6,791	7,492	7,492	8,103	8,103	8,263	8,263
7	Annual	66,348	69,624	69,624	73,188	73,188	76,884	76,884	80,688	80,688	85,572	85,572	89,856	89,856	94,380	94,380	99,156	99,156	104,112	104,112
	Monthly	5,529	5,802	5,802	6,099	6,099	6,407	6,407	6,724	6,724	7,131	7,131	7,488	7,488	7,865	7,865	8,263	8,263	8,676	8,676

**Units: 30**

Schedule T  
**CARPENTERS LOCAL 13 - INSPECTORS**

Class Grade	Base Salary Plan			Intermediate		Rates		Longevity		Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
16	Annual	75,780	79,404	83,124	87,132	91,212	96,528	101,148	105,900	110,988	116,244	121,752	127,536
	Monthly	6,315	6,617	6,927	7,261	7,601	8,044	8,429	8,825	9,249	9,687	10,146	10,628
17	Annual	83,124	87,132	91,212	95,580	100,164	105,900	110,988	116,244	121,752	127,536	133,584	139,932
	Monthly	6,927	7,261	7,601	7,965	8,347	8,825	9,249	9,687	10,146	10,628	11,132	11,661

Units: 44

**Units: 44**

Schedule U  
**LABORERS LOCAL 1092**

	Base Salary Plan			Step 4	Intermediate		Rates		Longevity		Rates		
	Step 1	Step 2	Step 3		Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
Entrance Rate				Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
Class Grade	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
5	Annual	29,280	30,660	32,172	33,684	35,244	37,308	39,108	40,944	42,864	44,952	47,052	49,248
	Monthly	2,440	2,555	2,681	2,807	2,937	3,109	3,259	3,412	3,572	3,746	3,921	4,104
6	Annual	32,892	34,440	36,036	37,752	39,588	41,868	43,824	45,960	48,108	50,352	52,764	55,320
	Monthly	2,741	2,870	3,003	3,146	3,299	3,489	3,652	3,830	4,009	4,196	4,397	4,610
7	Annual	34,440	36,048	37,752	39,588	41,424	43,824	45,960	48,108	50,352	52,764	55,320	57,900
	Monthly	2,870	3,004	3,146	3,299	3,452	3,652	3,830	4,009	4,196	4,397	4,610	4,825
8	Annual	36,036	37,752	39,588	41,424	43,416	45,960	48,108	50,352	52,764	55,320	57,900	60,720
	Monthly	3,003	3,146	3,299	3,452	3,618	3,830	4,009	4,196	4,397	4,610	4,825	5,060
9	Annual	39,588	41,424	43,416	45,504	47,628	50,352	52,764	55,320	57,900	60,720	63,588	66,576
	Monthly	3,299	3,452	3,618	3,792	3,969	4,196	4,397	4,610	4,825	5,060	5,299	5,548
10	Annual	43,416	45,504	47,628	49,884	52,260	55,320	57,900	60,720	63,588	66,576	69,792	73,080
	Monthly	3,618	3,792	3,969	4,157	4,355	4,610	4,825	5,060	5,299	5,548	5,816	6,090
13	Annual	57,336	60,120	62,952	65,892	69,060	73,080	76,560	80,196	83,988	88,008	92,112	96,540
	Monthly	4,778	5,010	5,246	5,491	5,755	6,090	6,380	6,683	6,999	7,334	7,676	8,045
14	Annual	62,964	65,892	69,060	72,372	75,780	80,196	83,988	88,008	92,112	96,540	101,172	105,900
	Monthly	5,247	5,491	5,755	6,031	6,315	6,683	6,999	7,334	7,676	8,045	8,431	8,825
16	Annual	75,780	79,404	83,124	87,132	91,212	96,528	101,148	105,900	110,988	116,244	121,752	127,536
	Monthly	6,315	6,617	6,927	7,261	7,601	8,044	8,429	8,825	9,249	9,687	10,146	10,628

**Units: 53**

**Schedule V**  
**LABORERS LOCAL 1001**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity			Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
8	Annual	35,244	36,924	38,712	40,512	42,456	44,952	49,248	51,600	54,108	56,628	59,388	
	Monthly	2,937	3,077	3,226	3,376	3,538	3,746	4,104	4,300	4,509	4,719	4,949	
9	Annual	38,712	40,512	42,456	44,508	46,584	49,248	54,108	56,628	59,388	62,196	65,100	
	Monthly	3,226	3,376	3,538	3,709	3,882	4,104	4,509	4,719	4,949	5,183	5,425	
10	Annual	43,416	45,504	47,628	49,884	52,260	55,320	60,720	63,600	66,564	69,780	73,068	
	Monthly	3,618	3,792	3,969	4,157	4,355	4,610	5,060	5,300	5,547	5,815	6,089	
11	Annual	47,628	49,884	52,260	54,792	57,336	60,720	66,564	69,780	73,068	76,560	80,196	
	Monthly	3,969	4,157	4,355	4,566	4,778	5,060	5,547	5,815	6,089	6,380	6,683	
12	Annual	52,260	54,792	57,336	60,108	62,964	66,564	73,068	76,560	80,196	83,988	88,008	
	Monthly	4,355	4,566	4,778	5,009	5,247	5,547	6,089	6,380	6,683	6,999	7,334	
13	Annual	57,336	60,108	62,964	65,892	69,060	73,068	80,196	83,988	88,008	92,100	96,528	
	Monthly	4,778	5,009	5,247	5,491	5,755	6,089	6,683	6,999	7,334	7,675	8,044	
14	Annual	62,964	65,892	69,060	72,360	75,780	80,196	88,008	92,100	96,528	101,148	105,900	
	Monthly	5,247	5,491	5,755	6,030	6,315	6,683	7,334	7,675	8,044	8,429	8,825	
15	Annual	69,060	72,360	75,780	79,404	83,124	88,008	96,528	101,148	105,900	110,988	116,244	
	Monthly	5,755	6,030	6,315	6,617	6,927	7,334	8,044	8,429	8,825	9,249	9,687	
16	Annual	75,780	79,404	83,124	87,132	91,212	96,528	105,900	110,988	116,244	121,752	127,536	
	Monthly	6,315	6,617	6,927	7,261	7,601	8,044	8,825	9,249	9,687	10,146	10,628	
17	Annual	83,124	87,132	91,212	95,580	100,164	105,900	116,244	121,752	127,536	133,584	139,932	
	Monthly	6,927	7,261	7,601	7,965	8,347	8,825	9,687	10,146	10,628	11,132	11,661	

**Units: 54**

**Schedule W**  
**OPERATING ENGINEERS - LOCAL 150**  
**SALARY SCHEDULE FOR BRIDGE OPERATORS**

Class Grade	Base Salary Plan			Intermediate			Rates		Longevity			Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
11	Annual 46,584	48,792	51,108	53,592	56,076	59,388	62,196	65,100	68,244	71,460	74,880	78,432	
	Monthly 3,882	4,066	4,259	4,466	4,673	4,949	5,183	5,425	5,687	5,955	6,240	6,536	
12	Annual 51,108	53,592	56,076	58,788	61,584	65,100	68,244	71,460	74,880	78,432	82,140	86,076	
	Monthly 4,259	4,466	4,673	4,899	5,132	5,425	5,687	5,955	6,240	6,536	6,845	7,173	

**Units: 31**



## SALARY PLAN FOR ALDERMANIC STAFF

### Tier 1

Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

### Tier 2

Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912



CITY OF CHICAGO  
MAYOR RAHM EMANUEL

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