



CITY OF CHICAGO

---

2019 BUDGET  
GRANT DETAIL ORDINANCE

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MAYOR RAHM EMANUEL

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001 - Office of the Mayor  
**0J83 - 100 RESILIENT CITIES INITIATIVE**  
 1005 - OFFICE OF THE MAYOR  
**2810 - 100 RESILIENT CITIES INITIATIVE**

(0J83/1005/2810)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$39,419
0044 Fringe Benefits	37,581
<b>0000 Personnel Services - Total*</b>	<b>\$77,000</b>
<b>Appropriation Total</b>	<b>\$77,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3810 - 100 Resilient Cities Initiative</b>		
9640 Chief Resiliency Officer	1	\$92,700
<b>Section Position Total</b>	<b>1</b>	<b>\$92,700</b>
<b>Position Total</b>	<b>1</b>	<b>\$92,700</b>
<b>Turnover</b>		<b>(53,281)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$39,419</b>

001 - Office of the Mayor  
**0Z01 - SMART GRID / ENERGY EFFICIENCY CONSUMER EDUCATION**  
 1005 - OFFICE OF THE MAYOR  
**2804 - SMART GRID / ENERGY EFFICIENCY CONSUMER EDUCATION**

(0Z01/1005/2804)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$66,960
0006 Salary Provision	5,057
0044 Fringe Benefits	27,146
<b>0000 Personnel Services - Total*</b>	<b>\$99,163</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	837
<b>0100 Contractual Services - Total*</b>	<b>\$837</b>
<b>Appropriation Total</b>	<b>\$100,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3804 - Smart Grid / Energy Efficiency Consumer Education</b>		
0310 Project Manager	1	\$66,960
<b>Section Position Total</b>	<b>1</b>	<b>\$66,960</b>
<b>Position Total</b>	<b>1</b>	<b>\$66,960</b>

**001 - Office of the Mayor**  
**0Z10 - GUN VIOLENCE**  
**1005 - OFFICE OF THE MAYOR**  
**2826 - GUN VIOLENCE**

(0Z10/1005/2826)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$103,008
0044 Fringe Benefits	41,759
<b>0000 Personnel Services - Total*</b>	<b>\$144,767</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,233
<b>0100 Contractual Services - Total*</b>	<b>\$2,233</b>
<b>Appropriation Total</b>	<b>\$147,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3826 - Gun Violence</b>		
9882 Assistant Administrative Secretary II	1	\$103,008
<b>Section Position Total</b>	<b>1</b>	<b>\$103,008</b>
<b>Position Total</b>	<b>1</b>	<b>\$103,008</b>

**001 - Office of the Mayor**  
**0Z11 - POLICE REFORM**  
**1005 - OFFICE OF THE MAYOR**  
**2825 - POLICE REFORM**

(0Z11/1005/2825)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$92,700
0044 Fringe Benefits	37,581
<b>0000 Personnel Services - Total*</b>	<b>\$130,281</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,719
<b>0100 Contractual Services - Total*</b>	<b>\$1,719</b>
<b>Appropriation Total</b>	<b>\$132,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3825 - Police Reform</b>		
1430 Policy Analyst	1	\$92,700
<b>Section Position Total</b>	<b>1</b>	<b>\$92,700</b>
<b>Position Total</b>	<b>1</b>	<b>\$92,700</b>



001 - Office of the Mayor  
**0Z26 - HBS FELLOWS PROGRAM**  
 1005 - OFFICE OF THE MAYOR  
 2827 - HBS FELLOWS PROGRAM

(0Z26/1005/2827)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$(15,515)
0044 Fringe Benefits	38,515
<b>0000 Personnel Services - Total*</b>	<b>\$23,000</b>
<b>Appropriation Total</b>	<b>\$23,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3827 - Hbs Fellows Program</b>		
9641 Managing Oper Officer	1	\$95,004
<b>Section Position Total</b>	<b>1</b>	<b>\$95,004</b>
<b>Position Total</b>	<b>1</b>	<b>\$95,004</b>
<b>Turnover</b>		<b>(110,519)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$(15,515)</b>

001 - Office of the Mayor  
**0Z29 - PATHWAYS TO FREEDOM**  
 1005 - OFFICE OF THE MAYOR  
 2828 - PATHWAYS TO FREEDOM

(0Z29/1005/2828)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$92,700
0044 Fringe Benefits	37,581
<b>0000 Personnel Services - Total*</b>	<b>\$130,281</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	154,719
<b>0100 Contractual Services - Total*</b>	<b>\$154,719</b>
<b>Appropriation Total</b>	<b>\$285,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3828 - Pathways to Freedom</b>		
1430 Policy Analyst	1	\$92,700
<b>Section Position Total</b>	<b>1</b>	<b>\$92,700</b>
<b>Position Total</b>	<b>1</b>	<b>\$92,700</b>

001 - Office of the Mayor  
0Z49 - HBS FELLOWS  
1005 - OFFICE OF THE MAYOR  
2827 - HBS FELLOWS PROGRAM

(0Z49/1005/2827)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0006	Salary Provision	41,000
<b>0000 Personnel Services - Total*</b>		<b>\$41,000</b>
<b>Appropriation Total</b>		<b>\$41,000</b>

001 - Office of the Mayor  
**0Z50 - CHICAGO GREEN LIVING PROGRAM (GREEN LIVING)**  
1005 - OFFICE OF THE MAYOR  
**2829 - CHICAGO GREEN LIVING PROGRAM (GREEN LIVING)**

(0Z50/1005/2829)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
<b>0100 Contractual Services - Total*</b>	<b>\$25,000</b>
<b>Appropriation Total</b>	<b>\$25,000</b>

001 - Office of the Mayor  
**0Z51 - CHICAGO GREEN LIVING PROGRAM (PARTNERS FOR PLACES)**  
1005 - OFFICE OF THE MAYOR  
**2830 - CHICAGO GREEN LIVING PROGRAM (PARTNERS FOR PLACES)**

(0Z51/1005/2830)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
<b>0100 Contractual Services - Total*</b>	<b>\$75,000</b>
<b>Appropriation Total</b>	<b>\$75,000</b>

001 - Office of the Mayor  
**0Z52 - WORKFORCE INNOVATION**  
1005 - OFFICE OF THE MAYOR  
2831 - WORKFORCE INNOVATION

(0Z52/1005/2831)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
<b>0100 Contractual Services - Total*</b>		<b>\$400,000</b>
<b>Appropriation Total</b>		<b>\$400,000</b>
<b>Department Total</b>		<b>\$1,305,000</b>

**005 - Office of Budget and Management**  
**0075 - GRANTS MANAGEMENT FUND**  
**1005 - OFFICE OF BUDGET AND MANAGEMENT**  
**2855 - CENTRAL GRANTS MANAGEMENT**

(0075/1005/2855)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,159,490
0015	Schedule Salary Adjustments	8,458
0039	For the Employment of Students as Trainees	26,876
0044	Fringe Benefits	470,435
<b>0000 Personnel Services - Total*</b>		<b>\$1,665,259</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$360,491
0166	Dues, Subscriptions and Memberships	500
0190	Telephone - Non-Centrex Billings	2,250
<b>0100 Contractual Services - Total*</b>		<b>\$363,241</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	2,500
<b>0200 Travel - Total*</b>		<b>\$2,500</b>
<b>Appropriation Total</b>		<b>\$2,031,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3935 - Grants Administration</b>		
9656 Deputy Budget Director	1	\$119,148
1310 Administrative Services Officer II - Excluded	1	87,564
1310 Administrative Services Officer II - Excluded	1	83,628
1124 Assistant Budget Director	1	100,620
1120 Managing Deputy Budget Director	1	130,356
1105 Senior Budget Analyst	2	86,856
1105 Senior Budget Analyst	1	67,464
1105 Senior Budget Analyst	2	64,320
0705 Director of Public Affairs	1	93,864
0603 Assistant Director of Information Systems	1	110,052
0323 Administrative Assistant III - Excluded	1	65,376
Schedule Salary Adjustments		8,458
<b>Section Position Total</b>	<b>13</b>	<b>\$1,168,882</b>
<b>Position Total</b>	<b>13</b>	<b>\$1,168,882</b>
<b>Turnover</b>		<b>(934)</b>
<b>Position Net Total</b>	<b>13</b>	<b>\$1,167,948</b>

**005 - Office of Budget and Management**  
**0J63 - COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY**  
**1005 - OFFICE OF BUDGET AND MANAGEMENT**  
**2880 - COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY**

(0J63/1005/2880)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	259,000
<b>0100 Contractual Services - Total*</b>	<b>\$259,000</b>
<b>Appropriation Total</b>	<b>\$259,000</b>



**005 - Office of Budget and Management**  
**0Z27 - LABOR MANAGEMENT COOPERATION**  
**1005 - OFFICE OF BUDGET AND MANAGEMENT**  
**2820 - LABOR MANAGEMENT COOPERATION**

(0Z27/1005/2820)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total</b>	<b>\$50,000</b>

**005 - Office of Budget and Management**  
**0Z28 - LABOR MANAGEMENT COOPERATION**  
**1005 - OFFICE OF BUDGET AND MANAGEMENT**  
**2820 - LABOR MANAGEMENT COOPERATION**

(0Z28/1005/2820)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,000
<b>0100 Contractual Services - Total*</b>	<b>\$4,000</b>
<b>Appropriation Total</b>	<b>\$4,000</b>
<b>Department Total</b>	<b>\$2,344,000</b>

006 - Department of Innovation and Technology  
**0X61 - BIOTERRORISM PREPAREDNESS RESPONSE PLANNING**  
 1005 - DEPARTMENT OF INNOVATION AND TECHNOLOGY  
 2829 - BIOTERRORISM RESPONSE PLANNING

(0X61/1005/2829)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$324,945
0006 Salary Provision	224,222
0015 Schedule Salary Adjustments	1,770
0044 Fringe Benefits	138,063
<b>0000 Personnel Services - Total*</b>	<b>\$689,000</b>
<b>Appropriation Total</b>	<b>\$689,000</b>
<b>Department Total</b>	<b>\$689,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3839 - Bioterrorism Response Planning</b>		
0637 Senior Programmer/Analyst - Per Agreement	1	\$114,780
0627 Senior Telecommunications Specialist	1	92,136
0625 Chief Programmer/Analyst	1	133,644
Schedule Salary Adjustments		1,770
<b>Section Position Total</b>	<b>3</b>	<b>\$342,330</b>
<b>Position Total</b>	<b>3</b>	<b>\$342,330</b>
<b>Turnover</b>		<b>(15,615)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$326,715</b>

021 - Department of Housing  
**0293 - RENTAL REHABILITATION**  
1005 - DEPARTMENT OF HOUSING  
2830 - RENTAL REHABILITATION

(0293/1005/2830)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,139,000
<b>0100 Contractual Services - Total*</b>		<b>\$6,139,000</b>
<b>Appropriation Total</b>		<b>\$6,139,000</b>

021 - Department of Housing  
**0831 - HOME PROGRAM INCOME**  
1005 - DEPARTMENT OF HOUSING  
**2833 - HOME INVESTMENT PARTNERSHIP**

(0831/1005/2833)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,697,000
<b>0100 Contractual Services - Total*</b>		<b>\$3,697,000</b>
<b>Appropriation Total</b>		<b>\$3,697,000</b>

021 - Department of Housing  
0K14 - HOME PROGRAM  
1005 - DEPARTMENT OF HOUSING  
2833 - HOME INVESTMENT PARTNERSHIP

(OK14/1005/2833)

Appropriations		Amount
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	1,090,000
<b>9100 Purposes as Specified - Total</b>		<b>\$1,090,000</b>
<b>Appropriation Total</b>		<b>\$1,090,000</b>

021 - Department of Housing  
**0K32 - FORECLOSURE PREVENTION PROGRAM**  
1005 - DEPARTMENT OF HOUSING  
**2832 - FORECLOSURE PREVENTION PROGRAM**

(0K32/1005/2832)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	580,000
<b>0100 Contractual Services - Total*</b>	<b>\$580,000</b>
<b>Appropriation Total</b>	<b>\$580,000</b>

021 - Department of Housing  
**0K51 - LOW INCOME HOUSING TRUST FUND**  
1005 - DEPARTMENT OF HOUSING  
**2835 - LOW INCOME HOUSING TRUST FUND**

(0K51/1005/2835)

<b>Appropriations</b>		<b>Amount</b>
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	5,700,000
<b>9100 Purposes as Specified - Total</b>		<b>\$5,700,000</b>
<b>Appropriation Total</b>		<b>\$5,700,000</b>



021 - Department of Housing  
0K73 - HOME PROGRAM  
1005 - DEPARTMENT OF HOUSING  
2833 - HOME INVESTMENT PARTNERSHIP

(0K73/1005/2833)

<b>Appropriations</b>		<b>Amount</b>
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	3,135,000
<b>9100 Purposes as Specified - Total</b>		<b>\$3,135,000</b>
<b>Appropriation Total</b>		<b>\$3,135,000</b>

021 - Department of Housing  
0K89 - HOME PROGRAM  
1005 - DEPARTMENT OF HOUSING  
2833 - HOME INVESTMENT PARTNERSHIP

(0K89/1005/2833)

<b>Appropriations</b>		<b>Amount</b>
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	9,655,000
<b>9100 Purposes as Specified - Total</b>		<b>\$9,655,000</b>
<b>Appropriation Total</b>		<b>\$9,655,000</b>

**021 - Department of Housing  
0V24 - HOME PROGRAM  
1005 - DEPARTMENT OF HOUSING  
2833 - HOME INVESTMENT PARTNERSHIP**

(0V24/1005/2833)

<b>Appropriations</b>		<b>Amount</b>
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	13,388,000
<b>9100 Purposes as Specified - Total</b>		<b>\$13,388,000</b>
<b>Appropriation Total</b>		<b>\$13,388,000</b>

021 - Department of Housing  
**0V43 - ABANDONED RESIDENTIAL PROPERTY**  
1005 - DEPARTMENT OF HOUSING  
**2834 - ABANDONED RESIDENTIAL PROPERTY RELIEF**

(0V43/1005/2834)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,200,000</b>
<b>Appropriation Total</b>		<b>\$1,200,000</b>

021 - Department of Housing  
**0V47 - HOME INVESTMENT PARTNERSHIP**  
1005 - DEPARTMENT OF HOUSING  
2833 - HOME INVESTMENT PARTNERSHIP

(0V47/1005/2833)

<b>Appropriations</b>		<b>Amount</b>
<b>9100 Purposes as Specified</b>		
9103	Rehabilitation Loans and Grants	19,290,000
<b>9100 Purposes as Specified - Total</b>		<b>\$19,290,000</b>
<b>Appropriation Total</b>		<b>\$19,290,000</b>

021 - Department of Housing  
**0W81 - ABANDONED RESIDENTIAL PROPERTY MUNICIPALITY RELIEF**  
1005 - DEPARTMENT OF HOUSING  
**2834 - ABANDONED RESIDENTIAL PROPERTY RELIEF**

(0W81/1005/2834)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,579,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,579,000</b>
<b>Appropriation Total</b>	<b>\$2,579,000</b>

021 - Department of Housing  
**OW82 - HOME INVESTMENT PARTNERSHIP**  
 1005 - DEPARTMENT OF HOUSING  
**2833 - HOME INVESTMENT PARTNERSHIP**

(OW82/1005/2833)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,123,812
0015 Schedule Salary Adjustments	4,614
0044 Fringe Benefits	455,591
<b>0000 Personnel Services - Total*</b>	<b>\$1,584,017</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	366,124
<b>0100 Contractual Services - Total*</b>	<b>\$366,124</b>
<b>9100 Purposes as Specified</b>	
9103 Rehabilitation Loans and Grants	18,020,229
<b>9100 Purposes as Specified - Total</b>	<b>\$18,020,229</b>
<b>9600 Reimbursements</b>	
9651 To Reimburse Corporate Fund for Indirect Costs	329,630
<b>9600 Reimbursements - Total</b>	<b>\$329,630</b>
<b>Appropriation Total</b>	<b>\$20,300,000</b>
<b>Department Total</b>	
	<b>\$86,753,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3833 - Home Investment Partnership</b>		
2916 Supervising Program Auditor	1	\$96,096
2915 Program Auditor II	1	92,136
2915 Program Auditor II	1	84,024
2915 Program Auditor II	1	55,632
2915 Program Auditor II	4	52,848
2914 Program Auditor I	1	88,044
1437 Financial Planning Analyst - Excluded	3	103,716
1437 Financial Planning Analyst - Excluded	1	75,408
0313 Assistant Commissioner	1	109,932
Schedule Salary Adjustments		4,614
<b>Section Position Total</b>	<b>14</b>	<b>\$1,128,426</b>
<b>Position Total</b>	<b>14</b>	<b>\$1,128,426</b>

**023 - Department of Cultural Affairs and Special Events**  
**0J19 - NEA - ART WORKS PROGRAM - MATCH**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2865 - ART WORKS**

(0J19/1005/2865)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	35,000
<b>0100 Contractual Services - Total*</b>	<b>\$35,000</b>
<b>Appropriation Total</b>	<b>\$35,000</b>



**023 - Department of Cultural Affairs and Special Events**  
**0P72 - DCASE - PRIVATE GRANTS**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2864 - CHICAGO CULTURAL CENTER FOUNDATION**

(0P72/1005/2864)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	136,000
<b>0100 Contractual Services - Total*</b>		<b>\$136,000</b>
<b>Appropriation Total</b>		<b>\$136,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z12 - ART WORKS**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2865 - ART WORKS**

(0Z12/1005/2865)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	35,000
<b>0100 Contractual Services - Total*</b>	<b>\$35,000</b>
<b>Appropriation Total</b>	<b>\$35,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z16 - FARMER'S MARKET GRANT**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2829 - FARMERS MARKETS**

(0Z16/1005/2829)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
<b>0100 Contractual Services - Total*</b>	<b>\$250,000</b>
<b>Appropriation Total</b>	<b>\$250,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z17 - ART WORKS**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2865 - ART WORKS**

(0Z17/1005/2865)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total</b>	<b>\$50,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z31 - IAC - COMMUNITY ARTS ACCESS PROGRAM**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2839 - IAC - COMMUNITY ARTS ACCESS PROGRAM**

(0Z31/1005/2839)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
<b>0100 Contractual Services - Total*</b>	<b>\$150,000</b>
<b>Appropriation Total</b>	<b>\$150,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z32 - IAC - COMMUNITY ARTS ACCESS PROGRAM**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2839 - IAC - COMMUNITY ARTS ACCESS PROGRAM**

(0Z32/1005/2839)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
<b>0100 Contractual Services - Total*</b>	<b>\$40,000</b>
<b>Appropriation Total</b>	<b>\$40,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z33 - IAC - PARTNERS IN EXCELLENCE**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2838 - IAC - PARTNERS IN EXCELLENCE**

(0Z33/1005/2838)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	58,000
<b>0100 Contractual Services - Total*</b>	<b>\$58,000</b>
<b>Appropriation Total</b>	<b>\$58,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z34 - IAC - PARTNERS IN EXCELLENCE**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2838 - IAC - PARTNERS IN EXCELLENCE**

(0Z34/1005/2838)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	58,000
<b>0100 Contractual Services - Total*</b>	<b>\$58,000</b>
<b>Appropriation Total</b>	<b>\$58,000</b>



**023 - Department of Cultural Affairs and Special Events**  
**0Z35 - CHICAGO CULTURAL PLAN**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2848 - SUMMERDANCE AND WORLD MUSIC FESTIVAL**

(0Z35/1005/2848)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
<b>0100 Contractual Services - Total*</b>	<b>\$25,000</b>
<b>Appropriation Total</b>	<b>\$25,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z35 - Chicago Cultural Plan**  
**1005 - Department of Cultural Affairs and Special Events - Continued**  
**2859 - CHICAGO CULTURAL PLAN**

(0Z35/1005/2859)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	300,000
<b>0100 Contractual Services - Total*</b>	<b>\$300,000</b>
<b>Appropriation Total</b>	<b>\$300,000</b>
<b>Fund Total</b>	<b>\$325,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z36 - MILLENNIUM PARK WORKOUTS**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2873 - MILLENNIUM PARK WORKOUTS**

(0Z36/1005/2873)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	125,000
<b>0100 Contractual Services - Total*</b>	<b>\$125,000</b>
<b>Appropriation Total</b>	<b>\$125,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z37 - NEA - ART WORKS PROGRAM**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2865 - ART WORKS**

(0Z37/1005/2865)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total</b>	<b>\$50,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z44 - CHICAGO CULTURAL CENTER EXHIBITION**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2855 - CHICAGO CULTURAL CENTER EXHIBITION**

(0Z44/1005/2855)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
<b>0100 Contractual Services - Total*</b>	<b>\$250,000</b>
<b>Appropriation Total</b>	<b>\$250,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z45 - NEA - OUR TOWN PROGRAM**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2872 - NEA - OUR TOWN PROGRAM**

(0Z45/1005/2872)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total</b>	<b>\$50,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z46 - NEA - OUR TOWN PROGRAM - MATCH**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2872 - NEA - OUR TOWN PROGRAM**

(0Z46/1005/2872)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>		<b>\$50,000</b>
<b>Appropriation Total</b>		<b>\$50,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z48 - CULTURAL FUND**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2851 - CULTURAL FUND**

(0Z48/1005/2851)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total</b>	<b>\$50,000</b>



**023 - Department of Cultural Affairs and Special Events**  
**0Z56 - MILLENNIUM PARK FOUNDATION - ART WORKS PROGRAM**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2865 - ART WORKS**

(0Z56/1005/2865)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>		<b>\$50,000</b>
<b>Appropriation Total</b>		<b>\$50,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z59 - NEA - OUR TOWN PROGRAM**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2872 - NEA - OUR TOWN PROGRAM**

(0Z59/1005/2872)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total</b>	<b>\$50,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z61 - JOYCE FOUNDATION - ART WORKS PROGRAM - MATCH**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2865 - ART WORKS**

(0Z61/1005/2865)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>		<b>\$50,000</b>
<b>Appropriation Total</b>		<b>\$50,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z62 - NEA - ART WORKS PROGRAM - MATCH**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2865 - ART WORKS**

(0Z62/1005/2865)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total</b>	<b>\$50,000</b>

**023 - Department of Cultural Affairs and Special Events**  
**0Z63 - NEA - OUR TOWN PROGRAM - MATCH**  
**1005 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**  
**2872 - NEA - OUR TOWN PROGRAM**

(0Z63/1005/2872)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total</b>	<b>\$50,000</b>
<b>Department Total</b>	<b>\$1,962,000</b>

027 - Department of Finance  
**0075 - GRANTS MANAGEMENT FUND**  
 1005 - FINANCE  
**2855 - CENTRAL GRANTS MANAGEMENT**

(0075/1005/2855)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$229,260
0006	Salary Provision	22,798
0044	Fringe Benefits	92,942
<b>0000 Personnel Services - Total*</b>		<b>\$345,000</b>
<b>Appropriation Total</b>		<b>\$345,000</b>

<b>Department Total</b>	<b>\$345,000</b>
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**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3855 - Central Grants Management</b>		
0190 Accounting Technician II	1	\$80,232
0190 Accounting Technician II	1	43,920
0104 Accountant IV	1	105,108
<b>Section Position Total</b>	<b>3</b>	<b>\$229,260</b>
<b>Position Total</b>	<b>3</b>	<b>\$229,260</b>

**038 - Department of Fleet and Facility Management**  
**0J99 - PUBLIC SECTOR ELECTRICAL EFFICIENCY PROGRAM - ELECTRICITY**  
**1005 - FLEET AND FACILITY MANAGEMENT**  
**2842 - PUBLIC SECTOR ENERGY EFFICIENCY AGGREGATION PROGRAM**

(0J99/1005/2842)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	315,000
<b>0100 Contractual Services - Total*</b>	<b>\$315,000</b>
<b>Appropriation Total</b>	<b>\$315,000</b>

**038 - Department of Fleet and Facility Management**  
**0Z00 - PUBLIC SECTOR ELECTRICAL EFFICIENCY PROGRAM - GAS**  
**1005 - FLEET AND FACILITY MANAGEMENT**  
**2842 - PUBLIC SECTOR ENERGY EFFICIENCY AGGREGATION PROGRAM**

(0Z00/1005/2842)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	198,000
<b>0100 Contractual Services - Total*</b>	<b>\$198,000</b>
<b>Appropriation Total</b>	<b>\$198,000</b>



**038 - Department of Fleet and Facility Management**  
**0Z04 - BROWNFIELDS ASSESSMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT**  
**2848 - MUNICIPAL BROWNFIELDS REDEVELOPMENT**

(0Z04/1005/2848)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	370,000
<b>0100 Contractual Services - Total*</b>	<b>\$370,000</b>
<b>Appropriation Total</b>	<b>\$370,000</b>

**038 - Department of Fleet and Facility Management**  
**0Z25 - CHICAGO BEE LIBRARY RENOVATION**  
**1005 - FLEET AND FACILITY MANAGEMENT**  
**2851 - CHICAGO BEE LIBRARY RENOVATION**

(0Z25/1005/2851)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	817,000
<b>0100 Contractual Services - Total*</b>	<b>\$817,000</b>
<b>Appropriation Total</b>	<b>\$817,000</b>

**038 - Department of Fleet and Facility Management**  
**0Z39 - ANADARKO / STREETERVILLE REMOVAL**  
**1005 - FLEET AND FACILITY MANAGEMENT**  
**2852 - ANADARKO / STREETERVILLE REMOVAL**

(0Z39/1005/2852)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	45,315,000
<b>0100 Contractual Services - Total*</b>	<b>\$45,315,000</b>
<b>Appropriation Total</b>	<b>\$45,315,000</b>
<b>Department Total</b>	<b>\$47,015,000</b>

041 - Department of Public Health  
**0H26 - RESOURCE CONSERVATION AND RECOVERY ACT - SUBTITLE D**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2721 - RESOURCE CONSERVATION

(0H26/1005/2721)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$105,756
0006	Salary Provision	74,976
0044	Fringe Benefits	42,873
<b>0000 Personnel Services - Total*</b>		<b>\$223,605</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	191,395
<b>0100 Contractual Services - Total*</b>		<b>\$191,395</b>
<b>Appropriation Total</b>		<b>\$415,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3721 - Resource Conservation</b>		
0313 Assistant Commissioner	1	\$105,756
<b>Section Position Total</b>	<b>1</b>	<b>\$105,756</b>
<b>Position Total</b>	<b>1</b>	<b>\$105,756</b>

041 - Department of Public Health  
**0H89 - EBOLA PREPAREDNESS AND RESPONSE**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**280F - HOSPITAL PREPAREDNESS PROGRAM EBOLA PREPAREDNESS AND RESPONSE**

(0H89/1005/280F)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,399,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,399,000</b>
<b>Appropriation Total</b>	<b>\$1,399,000</b>

041 - Department of Public Health  
**0U01 - C3 CLINICAL AND TRANSLATION RESEARCH**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**280R - C3 CLINICAL AND TRANSLATION RESEARCH**

(0U01/1005/280R)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$67,800
0015 Schedule Salary Adjustments	1,400
0044 Fringe Benefits	27,486
<b>0000 Personnel Services - Total*</b>	<b>\$96,686</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	23,314
<b>0100 Contractual Services - Total*</b>	<b>\$23,314</b>
<b>Appropriation Total</b>	<b>\$120,000</b>

**Positions and Salaries**

Position	No	Rate
<b>380R - C3 Clinical and Translation Research</b>		
3585 Coordinator of Research and Evaluation	1	\$67,800
Schedule Salary Adjustments		1,400
<b>Section Position Total</b>	<b>1</b>	<b>\$69,200</b>
<b>Position Total</b>	<b>1</b>	<b>\$69,200</b>

041 - Department of Public Health  
**0U08 - AIR POLLUTION CONTROL PROGRAM**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2714 - AIR POLLUTION CONTROL PROGRAM

(0U08/1005/2714)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$229,694
0015	Schedule Salary Adjustments	131
0044	Fringe Benefits	285,175
<b>0000 Personnel Services - Total*</b>		<b>\$515,000</b>
<b>Appropriation Total</b>		<b>\$515,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3714 - Air Pollution Control Program</b>		
2081	1	\$105,108
2081	1	69,444
2077	1	80,232
2077	1	69,084
2077	1	58,032
2074	1	96,360
2073	1	114,780
2072	1	110,400
		Schedule Salary Adjustments 131
<b>Section Position Total</b>	<b>8</b>	<b>\$703,571</b>
<b>Position Total</b>	<b>8</b>	<b>\$703,571</b>
<b>Turnover</b>		<b>(473,746)</b>
<b>Position Net Total</b>	<b>8</b>	<b>\$229,825</b>

**041 - Department of Public Health**  
**0U11 - BREASTFEEDING PEER COUNSELING**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2983 - BREASTFEEDING PEER COUNSELING**

(0U11/1005/2983)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,000
<b>0100 Contractual Services - Total*</b>	<b>\$20,000</b>
<b>Appropriation Total</b>	<b>\$20,000</b>



041 - Department of Public Health  
0U13 - CARE VAN BLUE CROSS  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2700 - CARE VAN BLUE CROSS

(0U13/1005/2700)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	38,000
<b>0100 Contractual Services - Total*</b>		<b>\$38,000</b>
<b>Appropriation Total</b>		<b>\$38,000</b>

041 - Department of Public Health  
**0U16 - DENTAL SEALANT GRANT**  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2871 - DENTAL SEALANT

(0U16/1005/2871)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	120,000
<b>0100 Contractual Services - Total*</b>		<b>\$120,000</b>
<b>Appropriation Total</b>		<b>\$120,000</b>

041 - Department of Public Health  
**0U17 - GENETICS EDUCATION / FOLLOW UP SERVICES**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2729 - GENETICS EDUCATION / FOLLOW UP SERVICES

(0U17/1005/2729)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	59,000
<b>0100 Contractual Services - Total*</b>	<b>\$59,000</b>
<b>Appropriation Total</b>	<b>\$59,000</b>

041 - Department of Public Health  
0U19 - HEALTHY FAMILIES ILLINOIS  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2849 - HEALTHY FAMILIES ILLINOIS

(0U19/1005/2849)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0006	Salary Provision	68,092
<b>0000 Personnel Services - Total*</b>		<b>\$68,092</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	52,908
<b>0100 Contractual Services - Total*</b>		<b>\$52,908</b>
<b>Appropriation Total</b>		<b>\$121,000</b>

041 - Department of Public Health  
**0U22 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)**

(0U22/1005/2932)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0050 Stipends	3,154
<b>0000 Personnel Services - Total*</b>	<b>\$3,154</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$4,441,894
0138 For Professional Services for Information Technology Maintenance	2,277
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	46,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	515
0190 Telephone - Non-Centrex Billings	2,500
<b>0100 Contractual Services - Total*</b>	<b>\$4,493,186</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	5,660
<b>0300 Commodities and Materials - Total*</b>	<b>\$5,660</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	3,000
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$3,000</b>
<b>Appropriation Total</b>	<b>\$4,505,000</b>

**041 - Department of Public Health**  
**0U23 - IMMUNIZATIONS AND VACCINES FOR CHILDREN**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2820 - IMMUNIZATIONS AND VACCINES FOR CHILDREN**

(0U23/1005/2820)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,646,228
0011	Contract Wage Increment - Salary	27,951
0015	Schedule Salary Adjustments	13,678
0020	Overtime	20,000
0044	Fringe Benefits	1,142,967
0091	Uniform Allowance	2,400
<b>0000 Personnel Services - Total*</b>		<b>\$3,853,224</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$2,500
0130	Postage	8,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	243,444
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	33,254
0152	Advertising	13,500
0157	Rental of Equipment and Services	18,000
0162	Repair/Maintenance of Equipment	10,000
0166	Dues, Subscriptions and Memberships	5,350
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,000
0169	Technical Meeting Costs	4,600
0181	Mobile Communication Services	7,900
0190	Telephone - Non-Centrex Billings	9,300
<b>0100 Contractual Services - Total*</b>		<b>\$361,548</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$13,803
0245	Reimbursement to Travelers	11,928
<b>0200 Travel - Total*</b>		<b>\$25,731</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$76,232
0342	Drugs, Medicine and Chemical Materials	2,100
0345	Apparatus and Instruments	6,200
0348	Books and Related Material	19,500
0350	Stationery and Office Supplies	56,700
<b>0300 Commodities and Materials - Total*</b>		<b>\$160,732</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	1,098,765
<b>0800 Indirect Costs - Total*</b>		<b>\$1,098,765</b>
<b>Appropriation Total</b>		<b>\$5,500,000</b>

041 - Department of Public Health  
**0U23 - Immunizations and Vaccines for Children**  
 1005 - Department of Public Health  
**2820 - Immunizations and Vaccines for Children - Continued**

**Positions and Salaries**

Position	No	Rate
<b>3934 - Immunization</b>		
3756 Public Health Nurse III - Excluded	1	\$97,236
3753 Public Health Nurse III	1	110,160
3752 Public Health Nurse II	1	107,340
3751 Public Health Nurse I	3	97,320
3469 Director of Public Health Operations	1	96,096
3469 Director of Public Health Operations	1	75,408
3466 Public Health Administrator II	1	101,232
3466 Public Health Administrator II	1	92,136
3465 Public Health Administrator I	2	88,044
3465 Public Health Administrator I	1	84,024
3465 Public Health Administrator I	3	80,232
3465 Public Health Administrator I	1	69,828
3465 Public Health Administrator I	1	48,168
3464 Public Health Ad III - Excluded	1	87,564
3464 Public Health Ad III - Excluded	1	67,800
3441 Supervising Disease Control Investigator	1	84,024
3434 Communicable Disease Control Investigator II	2	88,044
3414 Epidemiologist II	2	105,108
3348 Medical Director	1	159,036
1912 Project Coordinator	1	61,776
0665 Senior Data Entry Operator	1	66,612
0430 Clerk III	2	60,744
0430 Clerk III	1	33,240
0303 Administrative Assistant III	1	88,044
0302 Administrative Assistant II	1	73,104
Schedule Salary Adjustments		13,678
<b>Section Position Total</b>	<b>33</b>	<b>\$2,833,042</b>
<b>Position Total</b>	<b>33</b>	<b>\$2,833,042</b>
<b>Turnover</b>		<b>(173,136)</b>
<b>Position Net Total</b>	<b>33</b>	<b>\$2,659,906</b>

**041 - Department of Public Health**  
**0U25 - LOCAL HEALTH PROTECTION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2730 - LOCAL HEALTH PROTECTION**

(0U25/1005/2730)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0006	Salary Provision	\$616,155
0020	Overtime	3,000
0091	Uniform Allowance	250
<b>0000 Personnel Services - Total*</b>		<b>\$619,405</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$127,315
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,507,755
0149	For Software Maintenance and Licensing	400
0152	Advertising	233
0169	Technical Meeting Costs	4,250
0181	Mobile Communication Services	20,448
0189	Telephone - Non-Centrex Billings	14,250
0190	Telephone - Non-Centrex Billings	10,969
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	750
<b>0100 Contractual Services - Total*</b>		<b>\$1,686,370</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$12,500
0245	Reimbursement to Travelers	7,000
0270	Local Transportation	22,500
<b>0200 Travel - Total*</b>		<b>\$42,000</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	\$24,000
0360	Repair Parts and Material	2,225
<b>0300 Commodities and Materials - Total*</b>		<b>\$26,225</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	408,000
<b>0800 Indirect Costs - Total*</b>		<b>\$408,000</b>
<b>Appropriation Total</b>		<b>\$2,782,000</b>



**041 - Department of Public Health  
 0U26 - MATERNAL AND CHILD HEALTH  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2910 - MATERNAL AND CHILD HEALTH BLOCK GRANT**

(0U26/1005/2910)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$2,622,176
0011 Contract Wage Increment - Salary	94,842
0015 Schedule Salary Adjustments	5,640
0044 Fringe Benefits	1,117,133
0091 Uniform Allowance	9,000
<b>0000 Personnel Services - Total*</b>	<b>\$3,848,791</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,868,576
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	15,683
0160 Repair or Maintenance of Property	2,500
0162 Repair/Maintenance of Equipment	2,500
0166 Dues, Subscriptions and Memberships	2,300
0169 Technical Meeting Costs	7,500
0186 Pagers	2,248
<b>0100 Contractual Services - Total*</b>	<b>\$4,901,807</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$1,750
0245 Reimbursement to Travelers	6,723
0270 Local Transportation	8,579
<b>0200 Travel - Total*</b>	<b>\$17,052</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$85,000
0350 Stationery and Office Supplies	52,150
<b>0300 Commodities and Materials - Total*</b>	<b>\$137,150</b>
<b>0400 Equipment</b>	
0440 Machinery and Equipment	15,000
<b>0400 Equipment - Total*</b>	<b>\$15,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	90,200
<b>0800 Indirect Costs - Total*</b>	<b>\$90,200</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	10,000
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$10,000</b>
<b>Appropriation Total</b>	<b>\$9,020,000</b>

041 - Department of Public Health  
 0U26 - Maternal and Child Health  
 1005 - Department of Public Health  
 2910 - Maternal and Child Health Block Grant - Continued

Positions and Salaries

Position	No	Rate
<b>3911 - MCH Block Grant</b>		
3934 Social Worker III	2	\$79,620
3753 Public Health Nurse III	4	110,160
3752 Public Health Nurse II	6	107,340
3752 Public Health Nurse II	4	102,216
3752 Public Health Nurse II	2	97,320
3429 Case Manager Assistant	1	80,232
3429 Case Manager Assistant	1	76,584
3348 Medical Director	1	159,036
3092 Program Director	1	79,020
3057 Director of Program Operations	1	94,560
0729 Information Coordinator	1	64,704
0430 Clerk III	1	60,744
0313 Assistant Commissioner	1	105,756
0303 Administrative Assistant III	1	80,232
Schedule Salary Adjustments		5,640
<b>Section Position Total</b>	<b>27</b>	<b>\$2,653,932</b>
<b>3913 - MCH Case Management</b>		
3752 Public Health Nurse II	1	\$107,340
<b>Section Position Total</b>	<b>1</b>	<b>\$107,340</b>
<b>Position Total</b>	<b>28</b>	<b>\$2,761,272</b>
<b>Turnover</b>		<b>(133,456)</b>
<b>Position Net Total</b>	<b>28</b>	<b>\$2,627,816</b>

041 - Department of Public Health  
**0U29 - RYAN WHITE HIV CARE ACT - PART A EMERGENCY RELIEF**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2731 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF

(0U29/1005/2731)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,500,000</b>
<b>Appropriation Total</b>	<b>\$1,500,000</b>

041 - Department of Public Health  
**0U35 - TOBACCO FREE COMMUNITIES**  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2868 - TOBACCO FREE COMMUNITIES

(0U35/1005/2868)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0006	Salary Provision	287,652
<b>0000 Personnel Services - Total*</b>		<b>\$287,652</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	37,348
<b>0800 Indirect Costs - Total*</b>		<b>\$37,348</b>
<b>Appropriation Total</b>		<b>\$325,000</b>

041 - Department of Public Health  
**0U37 - UNDERGROUND STORAGE TANK INSPECTION**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2720 - UNDERGROUND STORAGE TANK INSPECTION

(0U37/1005/2720)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0006 Salary Provision	261,320
<b>0000 Personnel Services - Total*</b>	<b>\$261,320</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	13,680
<b>0100 Contractual Services - Total*</b>	<b>\$13,680</b>
<b>Appropriation Total</b>	<b>\$275,000</b>

041 - Department of Public Health  
**0U38 - WOMEN, INFANTS AND CHILDREN NUTRITION**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**2808 - WOMEN, INFANTS AND CHILDREN NUTRITION**

(0U38/1005/2808)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0006 Salary Provision	1,352,699
<b>0000 Personnel Services - Total*</b>	<b>\$1,352,699</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$28,415
0130 Postage	200
0135 For Delegate Agencies	709,355
0138 For Professional Services for Information Technology Maintenance	39,713
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	59,164
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	2,867
0153 Promotions	2,012
0155 Rental of Property	20,475
0157 Rental of Equipment and Services	47,750
0169 Technical Meeting Costs	2,500
0190 Telephone - Non-Centrex Billings	2,050
<b>0100 Contractual Services - Total*</b>	<b>\$914,501</b>
<b>0300 Commodities and Materials</b>	
0331 Electricity	300
<b>0300 Commodities and Materials - Total*</b>	<b>\$300</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	37,500
<b>0800 Indirect Costs - Total*</b>	<b>\$37,500</b>
<b>Appropriation Total</b>	<b>\$2,305,000</b>

041 - Department of Public Health  
**0U40 - INTEGRATED HIV SURVEILLANCE AND PROTECTION**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 280Y - HIV SURVEILLANCE AND PREVENTION

(0U40/1005/280Y)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,117,463
0015 Schedule Salary Adjustments	27,965
0020 Overtime	6,480
0044 Fringe Benefits	1,321,892
<b>0000 Personnel Services - Total*</b>	<b>\$4,473,800</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	4,234,059
<b>0100 Contractual Services - Total*</b>	<b>\$4,234,059</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	496,141
<b>0800 Indirect Costs - Total*</b>	<b>\$496,141</b>
<b>Appropriation Total</b>	<b>\$9,204,000</b>

**041 - Department of Public Health**  
**0U40 - Integrated HIV Surveillance and Protection**  
**1005 - Department of Public Health**  
**280Y - HIV Surveillance and Prevention - Continued**

**Positions and Salaries**

Position	No	Rate
<b>380Y - HIV Surveillance and Prevention</b>		
3469 Director of Public Health Operations	1	\$75,408
3467 Public Health Administrator III	1	111,024
3467 Public Health Administrator III	1	79,428
3466 Public Health Administrator II	1	96,564
3466 Public Health Administrator II	1	84,024
3443 Director of Disease Investigations	1	75,408
3434 Communicable Disease Control Investigator II	2	80,232
3434 Communicable Disease Control Investigator II	4	76,584
3434 Communicable Disease Control Investigator II	1	62,976
3434 Communicable Disease Control Investigator II	2	60,132
3434 Communicable Disease Control Investigator II	2	54,828
3434 Communicable Disease Control Investigator II	2	50,712
3434 Communicable Disease Control Investigator II	1	48,168
3414 Epidemiologist II	2	105,108
3414 Epidemiologist II	1	75,360
3414 Epidemiologist II	3	69,444
3407 Epidemiologist III	1	84,072
3404 Public Health Informatics Specialist	2	70,140
3139 Certified Medical Assistant	2	66,612
3139 Certified Medical Assistant	2	63,600
3130 Laboratory Technician	1	60,744
3130 Laboratory Technician	1	46,236
3092 Program Director	1	70,272
3057 Director of Program Operations	1	106,812
2921 Senior Research Analyst	1	57,120
1532 Contract Compliance Coordinator	1	83,628
1532 Contract Compliance Coordinator	1	79,812
0839 Supervisor of Data Entry Operators	1	63,600
0665 Senior Data Entry Operator	1	57,924
0665 Senior Data Entry Operator	1	36,504
0309 Coordinator of Special Projects	1	64,704
0303 Administrative Assistant III	1	48,168
0124 Finance Officer	1	75,360
Schedule Salary Adjustments		27,965
<b>Section Position Total</b>	<b>46</b>	<b>\$3,288,677</b>
<b>Position Total</b>	<b>46</b>	<b>\$3,288,677</b>
<b>Turnover</b>		<b>(143,249)</b>
<b>Position Net Total</b>	<b>46</b>	<b>\$3,145,428</b>



**041 - Department of Public Health**  
**0U44 - LEAD HAZARD REDUCTION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2944 - LEAD HAZARD REDUCTION DEMONSTRATION PROGRAM**

(0U44/1005/2944)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,900,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,900,000</b>
<b>Appropriation Total</b>	<b>\$3,900,000</b>

**041 - Department of Public Health**  
**0U51 - BREASTFEEDING PEER COUNSELING**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2983 - BREASTFEEDING PEER COUNSELING**

(0U51/1005/2983)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
<b>0100 Contractual Services - Total*</b>	<b>\$40,000</b>
<b>Appropriation Total</b>	<b>\$40,000</b>

**041 - Department of Public Health**  
**0U52 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**

(0U52/1005/2710)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,118,775
0011	Contract Wage Increment - Salary	7,514
0015	Schedule Salary Adjustments	1,522
0044	Fringe Benefits	493,397
<b>0000 Personnel Services - Total*</b>		<b>\$1,621,208</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	78,966
<b>0100 Contractual Services - Total*</b>		<b>\$78,966</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	4,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,000</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	195,826
<b>0800 Indirect Costs - Total*</b>		<b>\$195,826</b>
<b>Appropriation Total</b>		<b>\$1,900,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3710 - Building Epidemiology and Health IT Capacity</b>		
3752	1	\$107,340
3414	1	69,444
3408	1	119,412
3408	1	89,928
3405	2	82,368
3404	1	72,120
3348	1	159,036
2921	1	57,120
0832	1	60,744
0404	4,160H	17.50H
0311	1	90,192
0311	1	77,256
0311	1	76,932
		1,522
<b>Section Position Total</b>	<b>13</b>	<b>\$1,218,582</b>
<b>Position Total</b>	<b>13</b>	<b>\$1,218,582</b>
<b>Turnover</b>		<b>(98,285)</b>
<b>Position Net Total</b>	<b>13</b>	<b>\$1,120,297</b>

041 - Department of Public Health  
**0U54 - HIGH RISK INFANT FOLLOW-UP - FEDERAL**  
1005 - DEPARTMENT OF PUBLIC HEALTH  
280Z - HIGH RISK INFANT FOLLOW-UP

(0U54/1005/280Z)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	72,000
<b>0000 Personnel Services - Total*</b>	<b>\$72,000</b>
<b>Appropriation Total</b>	<b>\$72,000</b>

**041 - Department of Public Health**  
**0U56 - DATING MATTERS**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2713 - DATING MATTERS**

(0U56/1005/2713)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,000
<b>0100 Contractual Services - Total*</b>	<b>\$20,000</b>
<b>Appropriation Total</b>	<b>\$20,000</b>

**041 - Department of Public Health**  
**0U57 - DENTAL SEALANT**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2871 - DENTAL SEALANT**

(0U57/1005/2871)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	60,000
<b>0100 Contractual Services - Total*</b>	<b>\$60,000</b>
<b>Appropriation Total</b>	<b>\$60,000</b>

041 - Department of Public Health  
**0U58 - GENETICS EDUCATION / FOLLOW UP SERVICES**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**2729 - GENETICS EDUCATION / FOLLOW UP SERVICES**

(0U58/1005/2729)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$65,970
0011 Contract Wage Increment - Salary	7,514
0044 Fringe Benefits	43,516
<b>0000 Personnel Services - Total*</b>	<b>\$117,000</b>
<b>Appropriation Total</b>	<b>\$117,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3729 - Genetics Education / Follow Up Services</b>		
3752 Public Health Nurse II	1	\$107,340
<b>Section Position Total</b>	<b>1</b>	<b>\$107,340</b>
<b>Position Total</b>	<b>1</b>	<b>\$107,340</b>
<b>Turnover</b>		<b>(41,370)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$65,970</b>

041 - Department of Public Health  
**0U59 - HEALTHY FAMILIES ILLINOIS**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2849 - HEALTHY FAMILIES ILLINOIS

(0U59/1005/2849)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$101,096
0015 Schedule Salary Adjustments	608
0044 Fringe Benefits	42,951
<b>0000 Personnel Services - Total*</b>	<b>\$144,655</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	102,345
<b>0100 Contractual Services - Total*</b>	<b>\$102,345</b>
<b>Appropriation Total</b>	<b>\$247,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3849 - Health Families Illinois</b>		
3467 Public Health Administrator III	1	\$105,948
Schedule Salary Adjustments		608
<b>Section Position Total</b>	<b>1</b>	<b>\$106,556</b>
<b>Position Total</b>	<b>1</b>	<b>\$106,556</b>
Turnover		(4,852)
<b>Position Net Total</b>	<b>1</b>	<b>\$101,704</b>



041 - Department of Public Health  
**0U60 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**2932 - HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA)**

(0U60/1005/2932)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$272,538
0015	Schedule Salary Adjustments	953
0044	Fringe Benefits	113,748
0050	Stipends	3,154
<b>0000 Personnel Services - Total*</b>		<b>\$390,393</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$7,951,828
0138	For Professional Services for Information Technology Maintenance	2,277
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	46,000
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	515
0190	Telephone - Non-Centrex Billings	1,244
<b>0100 Contractual Services - Total*</b>		<b>\$8,001,864</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	660
<b>0300 Commodities and Materials - Total*</b>		<b>\$660</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	107,083
<b>0800 Indirect Costs - Total*</b>		<b>\$107,083</b>
<b>Appropriation Total</b>		<b>\$8,500,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3993 - Housing Opportunities for People with AIDS (HOPWA)</b>		
3467	1	\$101,232
3466	1	96,564
3092	1	82,788
		953
<b>Section Position Total</b>	<b>3</b>	<b>\$281,537</b>
<b>Position Total</b>	<b>3</b>	<b>\$281,537</b>
<b>Turnover</b>		<b>(8,046)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$273,491</b>

**041 - Department of Public Health**  
**0U61 - LOCAL HEALTH PROTECTION**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2730 - LOCAL HEALTH PROTECTION**

(0U61/1005/2730)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,163,784
0011	Contract Wage Increment - Salary	7,514
0015	Schedule Salary Adjustments	18,372
0020	Overtime	6,000
0044	Fringe Benefits	913,224
0091	Uniform Allowance	500
<b>0000 Personnel Services - Total*</b>		<b>\$3,109,394</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$254,630
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,208,321
0149	For Software Maintenance and Licensing	800
0152	Advertising	465
0169	Technical Meeting Costs	8,500
0189	Telephone - Non-Centrex Billings	28,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,499
<b>0100 Contractual Services - Total*</b>		<b>\$1,502,715</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$25,000
0245	Reimbursement to Travelers	13,746
0270	Local Transportation	45,000
<b>0200 Travel - Total*</b>		<b>\$83,746</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	\$47,870
0360	Repair Parts and Material	4,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$52,370</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	815,775
<b>0800 Indirect Costs - Total*</b>		<b>\$815,775</b>
<b>Appropriation Total</b>		<b>\$5,564,000</b>

**041 - Department of Public Health  
0U61 - Local Health Protection  
1005 - Department of Public Health  
2730 - Local Health Protection - Continued**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3730 - Local Health Protection</b>		
3752 Public Health Nurse II	1	\$107,340
3743 Public Health Aide	1	55,344
3467 Public Health Administrator III	1	101,232
3466 Public Health Administrator II	1	88,044
3441 Supervising Disease Control Investigator	1	96,564
3434 Communicable Disease Control Investigator II	1	84,024
3434 Communicable Disease Control Investigator II	1	80,232
3434 Communicable Disease Control Investigator II	2	76,584
3434 Communicable Disease Control Investigator II	3	73,104
3434 Communicable Disease Control Investigator II	1	60,132
3434 Communicable Disease Control Investigator II	1	48,168
3348 Medical Director	1	159,036
3130 Laboratory Technician	1	69,828
3092 Program Director	1	79,020
3092 Program Director	1	70,272
2381 Sanitarian II	5	84,024
2381 Sanitarian II	2	60,132
2381 Sanitarian II	1	55,632
2381 Sanitarian II	1	52,848
1912 Project Coordinator	1	58,968
0302 Administrative Assistant II	1	73,104
Schedule Salary Adjustments		18,372
<b>Section Position Total</b>	<b>29</b>	<b>\$2,271,024</b>
<b>Position Total</b>	<b>29</b>	<b>\$2,271,024</b>
<b>Turnover</b>		<b>(88,868)</b>
<b>Position Net Total</b>	<b>29</b>	<b>\$2,182,156</b>

041 - Department of Public Health  
**0U62 - AIR POLLUTION CONTROL PROGRAM**  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2714 - AIR POLLUTION CONTROL PROGRAM

(0U62/1005/2714)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0006	Salary Provision	508,000
<b>0000 Personnel Services - Total*</b>		<b>\$508,000</b>
<b>Appropriation Total</b>		<b>\$508,000</b>

041 - Department of Public Health  
**0U64 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2731 - RYAN WHITE HIV CARE ACT PART A - EMERGENCY RELIEF

(0U64/1005/2731)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$2,342,111
0015 Schedule Salary Adjustments	7,663
0020 Overtime	15,000
0044 Fringe Benefits	988,049
0091 Uniform Allowance	600
<b>0000 Personnel Services - Total*</b>	<b>\$3,353,423</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	24,143,561
<b>0100 Contractual Services - Total*</b>	<b>\$24,143,561</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	1,003,016
<b>0800 Indirect Costs - Total*</b>	<b>\$1,003,016</b>
<b>Appropriation Total</b>	<b>\$28,500,000</b>

041 - Department of Public Health  
**0U64 - Ryan White HIV Care Act Part A - Emergency Relief**  
 1005 - Department of Public Health  
**2731 - Ryan White HIV Care Act Part A - Emergency Relief - Continued**

**Positions and Salaries**

Position	No	Rate
<b>3731 - Ryan White HIV Care Act a - Emergency Relief</b>		
9679 Deputy Commissioner	1	\$123,360
3467 Public Health Administrator III	1	105,948
3467 Public Health Administrator III	1	96,564
3467 Public Health Administrator III	1	83,172
3466 Public Health Administrator II	1	105,948
3466 Public Health Administrator II	3	92,136
3466 Public Health Administrator II	2	88,044
3465 Public Health Administrator I	1	88,044
3464 Public Health Ad III - Excluded	1	105,420
3464 Public Health Ad III - Excluded	1	64,704
3434 Communicable Disease Control Investigator II	2	76,584
3407 Epidemiologist III	1	125,484
3092 Program Director	1	105,420
3057 Director of Program Operations	1	110,052
2905 Coordinator of Grants Management	1	58,032
0381 Director of Administration II	1	64,704
0380 Director of Administration I	1	72,744
0311 Projects Administrator	1	87,540
0309 Coordinator of Special Projects	1	64,704
0308 Staff Assistant	1	96,564
0308 Staff Assistant	2	84,024
0124 Finance Officer	1	105,108
Schedule Salary Adjustments		7,663
<b>Section Position Total</b>	<b>27</b>	<b>\$2,444,887</b>
<b>Position Total</b>	<b>27</b>	<b>\$2,444,887</b>
<b>Turnover</b>		<b>(95,113)</b>
<b>Position Net Total</b>	<b>27</b>	<b>\$2,349,774</b>

041 - Department of Public Health  
**0U65 - SEXUALLY TRANSMITTED DISEASE PREVENTION**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**2814 - SEXUALLY TRANSMITTED DISEASE PREVENTION**

(0U65/1005/2814)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$875,205
0015	Schedule Salary Adjustments	6,166
0044	Fringe Benefits	367,103
<b>0000 Personnel Services - Total*</b>		<b>\$1,248,474</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	505,538
<b>0100 Contractual Services - Total*</b>		<b>\$505,538</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	145,988
<b>0800 Indirect Costs - Total*</b>		<b>\$145,988</b>
<b>Appropriation Total</b>		<b>\$1,900,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3924 - Sexually Transmitted Diseases</b>		
3438	Supervising Disease Control Investigator - Excluded	1
		\$83,628
3438	Supervising Disease Control Investigator - Excluded	2
		79,812
3434	Communicable Disease Control Investigator II	1
		88,044
3434	Communicable Disease Control Investigator II	1
		80,232
3434	Communicable Disease Control Investigator II	1
		50,712
3434	Communicable Disease Control Investigator II	1
		48,168
3407	Epidemiologist III	1
		125,484
3092	Program Director	1
		115,656
0665	Senior Data Entry Operator	1
		47,652
0665	Senior Data Entry Operator	1
		36,504
0302	Administrative Assistant II	1
		69,828
	Schedule Salary Adjustments	6,166
<b>Section Position Total</b>		<b>12</b>
		<b>\$911,698</b>
<b>Position Total</b>		<b>12</b>
		<b>\$911,698</b>
<b>Turnover</b>		<b>(30,327)</b>
<b>Position Net Total</b>		<b>12</b>
		<b>\$881,371</b>

041 - Department of Public Health  
**0U70 - HIGH RISK INFANT FOLLOW-UP**  
1005 - DEPARTMENT OF PUBLIC HEALTH  
280Z - HIGH RISK INFANT FOLLOW-UP

(0U70/1005/280Z)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0006	Salary Provision	36,000
<b>0000 Personnel Services - Total*</b>		<b>\$36,000</b>
<b>Appropriation Total</b>		<b>\$36,000</b>



041 - Department of Public Health  
**0U71 - TEEN PREGNANCY PREVENTION EVALUATION**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**280G - TEEN PREGNANCY PREVENTION EVALUATION**

(0U71/1005/280G)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,500,000</b>
<b>Appropriation Total</b>	<b>\$1,500,000</b>

041 - Department of Public Health  
**0U72 - TOBACCO FREE COMMUNITIES**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2868 - TOBACCO FREE COMMUNITIES

(0U72/1005/2868)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$407,767
0044 Fringe Benefits	170,243
<b>0000 Personnel Services - Total*</b>	<b>\$578,010</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	46,990
<b>0100 Contractual Services - Total*</b>	<b>\$46,990</b>
<b>Appropriation Total</b>	<b>\$625,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3806 - Tobacco Free Communities</b>		
3467 Public Health Administrator III	1	\$91,248
3414 Epidemiologist II	1	73,104
2391 Health Code Enforcement Inspection Analyst	1	96,564
2381 Sanitarian II	1	84,024
1431 Senior Policy Analyst	1	75,000
<b>Section Position Total</b>	<b>5</b>	<b>\$419,940</b>
<b>Position Total</b>	<b>5</b>	<b>\$419,940</b>
<b>Turnover</b>		<b>(12,173)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$407,767</b>

041 - Department of Public Health  
**0U73 - UNDERGROUND STORAGE TANK INSPECTION**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**2720 - UNDERGROUND STORAGE TANK INSPECTION**

(0U73/1005/2720)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$365,131
0044 Fringe Benefits	157,565
<b>0000 Personnel Services - Total*</b>	<b>\$522,696</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	27,304
<b>0100 Contractual Services - Total*</b>	<b>\$27,304</b>
<b>Appropriation Total</b>	<b>\$550,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3720 - Underground Storage Tank Inspection</b>		
2083 Environmental Investigator	1	\$84,024
2077 Senior Environmental Inspector	1	88,044
2077 Senior Environmental Inspector	1	58,032
2072 Supervising Environmental Engineer	1	110,400
0303 Administrative Assistant III	1	48,168
<b>Section Position Total</b>	<b>5</b>	<b>\$388,668</b>
<b>Position Total</b>	<b>5</b>	<b>\$388,668</b>
<b>Turnover</b>		<b>(23,537)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$365,131</b>

041 - Department of Public Health  
**0U74 - WOMEN INFANTS AND CHILDREN NUTRITION**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**2808 - WOMEN, INFANTS AND CHILDREN NUTRITION**

(0U74/1005/2808)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,971,381
0015	Schedule Salary Adjustments	3,895
0044	Fringe Benefits	828,407
<b>0000 Personnel Services - Total*</b>		<b>\$2,803,683</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$56,829
0130	Postage	400
0135	For Delegate Agencies	1,401,638
0138	For Professional Services for Information Technology Maintenance	79,425
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	112,120
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,733
0153	Promotions	4,023
0155	Rental of Property	40,949
0157	Rental of Equipment and Services	95,500
0169	Technical Meeting Costs	5,000
0190	Telephone - Non-Centrex Billings	4,100
<b>0100 Contractual Services - Total*</b>		<b>\$1,805,717</b>
<b>0300 Commodities and Materials</b>		
0331	Electricity	600
<b>0300 Commodities and Materials - Total*</b>		<b>\$600</b>
<b>Appropriation Total</b>		<b>\$4,610,000</b>

041 - Department of Public Health  
**0U74 - Women Infants and Children Nutrition**  
 1005 - Department of Public Health  
**2808 - Women, Infants and Children Nutrition - Continued**

**Positions and Salaries**

Position	No	Rate
<b>3910 - Infant Mortality Reduction</b>		
3437 Director of Nutrition	1	\$96,696
3413 Regional Nutrition Coordinator	1	95,388
3413 Regional Nutrition Coordinator	1	73,104
3412 Public Health Nutritionist III	4	72,840
3412 Public Health Nutritionist III	1	52,896
3411 Public Health Nutritionist II	7	72,480
3411 Public Health Nutritionist II	3	47,040
3410 Public Health Nutritionist I	1	65,736
3410 Public Health Nutritionist I	1	44,772
3410 Public Health Nutritionist I	1	42,528
3409 Nutrition Technician	4	66,612
0831 Personal Computer Operator III	1	73,104
0430 Clerk III	3	60,744
0430 Clerk III	2	55,344
Schedule Salary Adjustments		3,895
<b>Section Position Total</b>	<b>31</b>	<b>\$2,047,327</b>
<b>Position Total</b>	<b>31</b>	<b>\$2,047,327</b>
<b>Turnover</b>		<b>(72,051)</b>
<b>Position Net Total</b>	<b>31</b>	<b>\$1,975,276</b>

041 - Department of Public Health  
**0U77 - HIGH RISK INFANT FOLLOW-UP - STATE**  
1005 - DEPARTMENT OF PUBLIC HEALTH  
280Z - HIGH RISK INFANT FOLLOW-UP

(0U77/1005/280Z)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	291,000
<b>0000 Personnel Services - Total*</b>	<b>\$291,000</b>
<b>Appropriation Total</b>	<b>\$291,000</b>

041 - Department of Public Health  
**0U78 - HIGH RISK INFANT FOLLOW-UP - STATE**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 280Z - HIGH RISK INFANT FOLLOW-UP

(0U78/1005/280Z)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$350,156
0011 Contract Wage Increment - Salary	29,696
0015 Schedule Salary Adjustments	1,626
0044 Fringe Benefits	200,522
<b>0000 Personnel Services - Total*</b>	<b>\$582,000</b>
<b>Appropriation Total</b>	<b>\$582,000</b>

**Positions and Salaries**

Position	No	Rate
<b>380Z - High Risk Infant Follow-Up</b>		
3753 Public Health Nurse III	1	\$70,392
3752 Public Health Nurse II	3	107,340
3752 Public Health Nurse II	1	102,216
Schedule Salary Adjustments		1,626
<b>Section Position Total</b>	<b>5</b>	<b>\$496,254</b>
<b>Position Total</b>	<b>5</b>	<b>\$496,254</b>
Turnover		<b>(144,472)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$351,782</b>

**0U80 - LEAD POISONING PREVENTION - CHILDHOOD LEAD POISONING PREVENTION**

1005 - DEPARTMENT OF PUBLIC HEALTH

2804 - CHILDHOOD LEAD POISONING PREVENTION

(0U80/1005/2804)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	223,000
<b>0100 Contractual Services - Total*</b>		<b>\$223,000</b>
<b>Appropriation Total</b>		<b>\$223,000</b>



**0U81 - LEAD POISONING PREVENTION - CHILDHOOD LEAD POISONING PREVENTION**

1005 - DEPARTMENT OF PUBLIC HEALTH

2804 - CHILDHOOD LEAD POISONING PREVENTION

(0U81/1005/2804)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	445,000
<b>0100 Contractual Services - Total*</b>		<b>\$445,000</b>
<b>Appropriation Total</b>		<b>\$445,000</b>

041 - Department of Public Health  
0U82 - HEALTHY CHICAGO 2.0  
1005 - DEPARTMENT OF PUBLIC HEALTH  
280M - HEALTHY CHICAGO 2.0

(0U82/1005/280M)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	90,000
<b>0100 Contractual Services - Total*</b>		<b>\$90,000</b>
<b>Appropriation Total</b>		<b>\$90,000</b>

041 - Department of Public Health  
**0X16 - SOLID WASTE MANAGEMENT**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2722 - SOLID WASTE MANAGEMENT

(0X16/1005/2722)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$83,628
0044 Fringe Benefits	33,903
<b>0000 Personnel Services - Total*</b>	<b>\$117,531</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,045
<b>0100 Contractual Services - Total*</b>	<b>\$1,045</b>
<b>0200 Travel</b>	
0270 Local Transportation	659
<b>0200 Travel - Total*</b>	<b>\$659</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	95,765
<b>0800 Indirect Costs - Total*</b>	<b>\$95,765</b>
<b>Appropriation Total</b>	<b>\$215,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3722 - Solid Waste Management</b>		
2080 Supervising Environmental Inspector	1	\$83,628
<b>Section Position Total</b>	<b>1</b>	<b>\$83,628</b>
<b>Position Total</b>	<b>1</b>	<b>\$83,628</b>

041 - Department of Public Health  
**0X27 - TUBERCULOSIS CONTROL**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2824 - TUBERCULOSIS CONTROL

(0X27/1005/2824)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$556,847
0011	Contract Wage Increment - Salary	7,155
0015	Schedule Salary Adjustments	3,870
0044	Fringe Benefits	232,727
<b>0000 Personnel Services - Total*</b>		<b>\$800,599</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	384,401
<b>0100 Contractual Services - Total*</b>		<b>\$384,401</b>
<b>Appropriation Total</b>		<b>\$1,185,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3938 - Tuberculosis</b>		
3752	1	\$102,216
3442	1	116,280
3441	1	92,136
3434	2	84,024
3407	1	95,388
		Schedule Salary Adjustments 3,870
<b>Section Position Total</b>		<b>6</b>
<b>Position Total</b>		<b>\$577,938</b>
<b>Turnover</b>		<b>(17,221)</b>
<b>Position Net Total</b>		<b>6</b>
		<b>\$560,717</b>

041 - Department of Public Health  
**0X42 - HIV BEHAVIORAL SURVEILLANCE**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2978 - HIV BEHAVIORAL SURVEILLANCE

(0X42/1005/2978)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$85,403
0015 Schedule Salary Adjustments	2,780
0044 Fringe Benefits	35,693
<b>0000 Personnel Services - Total*</b>	<b>\$123,876</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	571,124
<b>0100 Contractual Services - Total*</b>	<b>\$571,124</b>
<b>Appropriation Total</b>	<b>\$695,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3947 - HIV Behavioral Surveillance</b>		
3466 Public Health Administrator II	1	\$88,044
Schedule Salary Adjustments		2,780
<b>Section Position Total</b>	<b>1</b>	<b>\$90,824</b>
<b>Position Total</b>	<b>1</b>	<b>\$90,824</b>
Turnover		(2,641)
<b>Position Net Total</b>	<b>1</b>	<b>\$88,183</b>

**0X47 - BUILDING & STRENGTHENING EPIDEMIOLOGY & HEALTH IT CAPACITY - EBOLA SUPPLEMENT**

**1005 - DEPARTMENT OF PUBLIC HEALTH**

**280K - BUILDING & STRENGTHENING EPIDEMIOLOGY & HEALTH IT CAPACITY - EBOLA SUPPLEMENT**

(0X47/1005/280K)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	750,000
<b>0100 Contractual Services - Total*</b>	<b>\$750,000</b>
<b>Appropriation Total</b>	<b>\$750,000</b>

041 - Department of Public Health  
**0X52 - REDUCE HIV AND IMPROVE CARE FOR MSM AND TRANSGENDER PEOPLE**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2737 - REDUCE HIV AND IMPROVE CARE FOR MSM AND TRANSGENDER PEOPLE

(0X52/1005/2737)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0006 Salary Provision	200,000
<b>0000 Personnel Services - Total*</b>	<b>\$200,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,746,900
<b>0100 Contractual Services - Total*</b>	<b>\$1,746,900</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	60,100
<b>0800 Indirect Costs - Total*</b>	<b>\$60,100</b>
<b>Appropriation Total</b>	<b>\$2,007,000</b>

041 - Department of Public Health  
**0X60 - BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**2883 - BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM**

(0X60/1005/2883)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$422,855
0044 Fringe Benefits	181,443
<b>0000 Personnel Services - Total*</b>	<b>\$604,298</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,276,110
<b>0100 Contractual Services - Total*</b>	<b>\$3,276,110</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	181,592
<b>0800 Indirect Costs - Total*</b>	<b>\$181,592</b>
<b>Appropriation Total</b>	<b>\$4,062,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3819 - Bioterrorism Hospital Preparedness</b>		
8620 Senior Emergency Management Coordinator	1	\$69,864
2989 Grants Research Specialist	1	69,444
0311 Projects Administrator	1	111,144
0310 Project Manager	1	92,004
0193 Auditor III	1	105,108
<b>Section Position Total</b>	<b>5</b>	<b>\$447,564</b>
<b>Position Total</b>	<b>5</b>	<b>\$447,564</b>
<b>Turnover</b>		<b>(24,709)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$422,855</b>



041 - Department of Public Health  
**0X61 - BIOTERRORISM PREPAREDNESS RESPONSE PLANNING**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**2829 - BIOTERRORISM PREPAREDNESS RESPONSE PLANNING**

(0X61/1005/2829)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,330,742
0015 Schedule Salary Adjustments	18,398
0044 Fringe Benefits	1,405,610
<b>0000 Personnel Services - Total*</b>	<b>\$4,754,750</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,511,487
<b>0100 Contractual Services - Total*</b>	<b>\$7,511,487</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$3,021
0270 Local Transportation	1,290
<b>0200 Travel - Total*</b>	<b>\$4,311</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$33,013
0342 Drugs, Medicine and Chemical Materials	17,485
<b>0300 Commodities and Materials - Total*</b>	<b>\$50,498</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	1,426,436
<b>0800 Indirect Costs - Total*</b>	<b>\$1,426,436</b>
<b>0900 Financial Purposes as Specified</b>	
0999 To Provide for Cultural Programming and Development Grants	693,518
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$693,518</b>
<b>Appropriation Total</b>	<b>\$14,441,000</b>

041 - Department of Public Health  
**0X61 - Bioterrorism Preparedness Response Planning**  
 1005 - Department of Public Health  
**2829 - Bioterrorism Preparedness Response Planning - Continued**

**Positions and Salaries**

Position	No	Rate
<b>3829 - Bioterrorism Preparedness Response Planning</b>		
9679 Deputy Commissioner	1	\$123,996
8621 Manager of Emergency Management Services	1	75,408
8620 Senior Emergency Management Coordinator	4	73,548
8620 Senior Emergency Management Coordinator	1	69,864
7024 Coordinator of Maintenance Repairs	1	58,968
3754 Public Health Nurse IV	1	114,948
3548 Psychologist	1	114,780
3466 Public Health Administrator II	1	96,564
3442 Regional Communicable Disease Investigator	1	105,948
3408 Epidemiologist IV	1	98,148
3407 Epidemiologist III	3	125,484
3401 Manager of Quality Assurance	1	94,788
3348 Medical Director	1	159,036
3092 Program Director	1	100,668
3091 Assistant Program Director	1	65,940
2989 Grants Research Specialist	2	69,444
2901 Director of Planning, Research and Development	1	92,004
2381 Sanitarian II	1	52,848
1817 Head Storekeeper	1	43,428
1359 Training Officer	1	65,940
0703 Public Relations Representative III	1	58,032
0381 Director of Administration II	1	64,704
0313 Assistant Commissioner	1	109,788
0311 Projects Administrator	1	122,016
0311 Projects Administrator	1	104,712
0311 Projects Administrator	1	83,292
0311 Projects Administrator	1	80,652
0310 Project Manager	1	89,304
0303 Administrative Assistant III	2	88,044
0303 Administrative Assistant III	2	80,232
0124 Finance Officer	1	75,360
Schedule Salary Adjustments		18,398
<b>Section Position Total</b>	<b>39</b>	<b>\$3,485,618</b>
<b>Position Total</b>	<b>39</b>	<b>\$3,485,618</b>
<b>Turnover</b>		<b>(136,478)</b>
<b>Position Net Total</b>	<b>39</b>	<b>\$3,349,140</b>

041 - Department of Public Health  
**0X63 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2710 - BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY

(0X63/1005/2710)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0006 Salary Provision	522,585
<b>0000 Personnel Services - Total*</b>	<b>\$522,585</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$165,872
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	27,640
<b>0100 Contractual Services - Total*</b>	<b>\$193,512</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	18,775
<b>0200 Travel - Total*</b>	<b>\$18,775</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	15,128
<b>0300 Commodities and Materials - Total*</b>	<b>\$15,128</b>
<b>Appropriation Total</b>	<b>\$750,000</b>

**041 - Department of Public Health**  
**0X71 - HOPWA HOUSING AND HEALTH STUDY**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2961 - HOPWA HOUSING AND HEALTH STUDY PROGRAM**

(0X71/1005/2961)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	1,488,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,488,000</b>
<b>Appropriation Total</b>	<b>\$1,488,000</b>

**041 - Department of Public Health**  
**0X75 - IMMUNIZATIONS AND VACCINES FOR CHILDREN**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2820 - IMMUNIZATIONS AND VACCINES FOR CHILDREN**

(0X75/1005/2820)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$350,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	543,000
<b>0100 Contractual Services - Total*</b>	<b>\$893,000</b>
<b>Appropriation Total</b>	<b>\$893,000</b>

**041 - Department of Public Health**  
**0X76 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**2884 - LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND)**

(0X76/1005/2884)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
<b>0100 Contractual Services - Total*</b>	<b>\$250,000</b>
<b>Appropriation Total</b>	<b>\$250,000</b>

041 - Department of Public Health  
**0X78 - MATERNAL AND CHILD HEALTH BLOCK GRANT**  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2910 - MATERNAL AND CHILD HEALTH BLOCK GRANT

(0X78/1005/2910)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	235,000
<b>0100 Contractual Services - Total*</b>	<b>\$235,000</b>
<b>Appropriation Total</b>	<b>\$235,000</b>

041 - Department of Public Health  
**0X79 - MORBIDITY AND RISK BEHAVIOR SURVEILLANCE**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**2887 - MORBIDITY AND RISK BEHAVIOR SURVEILLANCE**

(0X79/1005/2887)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$282,093
0044 Fringe Benefits	117,748
<b>0000 Personnel Services - Total*</b>	<b>\$399,841</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	306,159
<b>0100 Contractual Services - Total*</b>	<b>\$306,159</b>
<b>Appropriation Total</b>	<b>\$706,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3816 - Morbidity and Risk Behavior Surveillance</b>		
3465 Public Health Administrator I	1	\$80,232
3414 Epidemiologist II	2	105,108
<b>Section Position Total</b>	<b>3</b>	<b>\$290,448</b>
<b>Position Total</b>	<b>3</b>	<b>\$290,448</b>
Turnover		(8,355)
<b>Position Net Total</b>	<b>3</b>	<b>\$282,093</b>



041 - Department of Public Health  
**0X84 - SUMMER FOOD PROGRAM**  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2984 - SUMMER FOOD PROGRAM

(0X84/1005/2984)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	229,000
<b>0100 Contractual Services - Total*</b>		<b>\$229,000</b>
<b>Appropriation Total</b>		<b>\$229,000</b>

041 - Department of Public Health  
**0X86 - BODY ART AND TANNING INSPECTION PROGRAM**  
1005 - DEPARTMENT OF PUBLIC HEALTH  
2998 - BODY ART AND TANNING INSPECTION

(0X86/1005/2998)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	182,000
<b>0100 Contractual Services - Total*</b>	<b>\$182,000</b>
<b>Appropriation Total</b>	<b>\$182,000</b>

**041 - Department of Public Health**  
**0X95 - INCREASING HPV VACCINE COVERAGE**  
**1005 - DEPARTMENT OF PUBLIC HEALTH**  
**280N - HPV VACCINE COVERAGE**

(0X95/1005/280N)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	193,000
<b>0100 Contractual Services - Total*</b>	<b>\$193,000</b>
<b>Appropriation Total</b>	<b>\$193,000</b>

041 - Department of Public Health  
0X96 - HEALTHY CHICAGO 2.0  
1005 - DEPARTMENT OF PUBLIC HEALTH  
280M - HEALTHY CHICAGO 2.0

(0X96/1005/280M)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
<b>0100 Contractual Services - Total*</b>		<b>\$10,000</b>
<b>Appropriation Total</b>		<b>\$10,000</b>

**041 - Department of Public Health  
 0X97 - ADULT VIRAL HEPATITIS  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
 2979 - ADULT VIRAL HEPATITIS**

(0X97/1005/2979)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$57,748
0044 Fringe Benefits	26,231
<b>0000 Personnel Services - Total*</b>	<b>\$83,979</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	19,021
<b>0100 Contractual Services - Total*</b>	<b>\$19,021</b>
<b>Appropriation Total</b>	<b>\$103,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3841 - Adult Viral Hepatitis</b>		
3585 Coordinator of Research and Evaluation	1	\$64,704
<b>Section Position Total</b>	<b>1</b>	<b>\$64,704</b>
<b>Position Total</b>	<b>1</b>	<b>\$64,704</b>
<b>Turnover</b>		<b>(6,956)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$57,748</b>

041 - Department of Public Health  
**0X99 - RESILIENCY IN COMMUNITIES AFTER STRESS AND TRAUMA**  
 1005 - DEPARTMENT OF PUBLIC HEALTH  
**280P - RESILIENCY IN COMMUNITIES AFTER STRESS AND TRAUMA**

(0X99/1005/280P)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$158,822
0015 Schedule Salary Adjustments	1,695
0044 Fringe Benefits	65,314
<b>0000 Personnel Services - Total*</b>	<b>\$225,831</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,456,306
<b>0100 Contractual Services - Total*</b>	<b>\$1,456,306</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	67,863
<b>0800 Indirect Costs - Total*</b>	<b>\$67,863</b>
<b>Appropriation Total</b>	<b>\$1,750,000</b>

<b>Department Total</b>	<b>\$128,647,000</b>
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**Positions and Salaries**

Position	No	Rate
<b>380P - Resiliency in Communities After Stress and Trauma</b>		
3467 Public Health Administrator III	1	\$73,548
3092 Program Director	1	87,564
Schedule Salary Adjustments		1,695
<b>Section Position Total</b>	<b>2</b>	<b>\$162,807</b>
<b>Position Total</b>	<b>2</b>	<b>\$162,807</b>
<b>Turnover</b>		<b>(2,290)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$160,517</b>

**048 - Mayor's Office for People with Disabilities**  
**0819 - ACCESS CHICAGO SUPPORT**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2802 - ACCESS CHICAGO SUPPORT**

(0819/1005/2802)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$32,200
0152	Advertising	9,000
0157	Rental of Equipment and Services	1,500
<b>0100 Contractual Services - Total*</b>		<b>\$42,700</b>
<b>0200 Travel</b>		
0270	Local Transportation	4,000
<b>0200 Travel - Total*</b>		<b>\$4,000</b>
<b>0300 Commodities and Materials</b>		
0330	Food	\$3,700
0340	Material and Supplies	6,600
<b>0300 Commodities and Materials - Total*</b>		<b>\$10,300</b>
<b>Appropriation Total</b>		<b>\$57,000</b>

**048 - Mayor's Office for People with Disabilities**  
**0819 - Access Chicago Support**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2807 - HOME MODIFICATION PROGRAM - CHICAGO FUND SUPPORT**

(0819/1005/2807)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,000</b>
<b>Appropriation Total</b>	<b>\$1,000</b>
<b>Fund Total</b>	<b>\$58,000</b>



**048 - Mayor's Office for People with Disabilities**  
**0833 - MOPD PRIVATE FUNDED PROGRAMS**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2800 - AMPLIFIED PHONES PROGRAM (ITAC/TTY)**

(0833/1005/2800)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$102,000
0166	Dues, Subscriptions and Memberships	200
0169	Technical Meeting Costs	4,000
0178	Freight and Express Charges	500
<b>0100 Contractual Services - Total*</b>		<b>\$106,700</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$1,500
0270	Local Transportation	2,700
<b>0200 Travel - Total*</b>		<b>\$4,200</b>
<b>0300 Commodities and Materials</b>		
0330	Food	\$10,000
0340	Material and Supplies	8,100
<b>0300 Commodities and Materials - Total*</b>		<b>\$18,100</b>
<b>Appropriation Total</b>		<b>\$129,000</b>

**048 - Mayor's Office for People with Disabilities**  
**0833 - MOPD Private Funded Programs**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2804 - ILLUSTRATED GUIDE**

(0833/1005/2804)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
<b>0100 Contractual Services - Total*</b>	<b>\$25,000</b>
<b>Appropriation Total</b>	<b>\$25,000</b>

**048 - Mayor's Office for People with Disabilities**  
**0833 - MOPD Private Funded Programs**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2817 - DISABLED YOUTH EMPLOYMENT PROGRAM**

(0833/1005/2817)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,850
<b>0100 Contractual Services - Total*</b>	<b>\$2,850</b>
<b>0300 Commodities and Materials</b>	
0330 Food	\$3,250
0340 Material and Supplies	900
<b>0300 Commodities and Materials - Total*</b>	<b>\$4,150</b>
<b>Appropriation Total</b>	<b>\$7,000</b>

**048 - Mayor's Office for People with Disabilities**  
**0833 - MOPD Private Funded Programs**  
**1005 - Mayor's Office for People with Disabilities - Continued**  
**2832 - RTA - ADA CERTIFICATION APPEALS PROGRAM**

(0833/1005/2832)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
<b>0100 Contractual Services - Total*</b>	<b>\$10,000</b>
<b>0200 Travel</b>	
0270 Local Transportation	1,500
<b>0200 Travel - Total*</b>	<b>\$1,500</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	2,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$2,500</b>
<b>Appropriation Total</b>	<b>\$14,000</b>
<b>Fund Total</b>	<b>\$175,000</b>

**048 - Mayor's Office for People with Disabilities  
0J87 - CHA HOME MODIFICATION PROGRAM  
1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES  
2818 - CHA HOME MODIFICATION PROGRAM**

(0J87/1005/2818)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	41,000
<b>0100 Contractual Services - Total*</b>	<b>\$41,000</b>
<b>Appropriation Total</b>	<b>\$41,000</b>

**048 - Mayor's Office for People with Disabilities**  
**0Z19 - SUBSTANCE ABUSE AND AIDS PREVENTION FOR THE HEARING IMPAIRED**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2805 - SUBSTANCE ABUSE AND AIDS PREVENTION FOR THE HEARING IMPAIRED**

(0Z19/1005/2805)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0006 Salary Provision	39,000
<b>0000 Personnel Services - Total*</b>	<b>\$39,000</b>
<b>Appropriation Total</b>	<b>\$39,000</b>

**048 - Mayor's Office for People with Disabilities**  
**0Z21 - SUBSTANCE ABUSE & AIDS PREVENTION FOR THE HEARING IMPAIRED**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2805 - SUBSTANCE ABUSE AND AIDS PREVENTION FOR THE HEARING IMPAIRED**

(0Z21/1005/2805)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0006 Salary Provision	186,000
<b>0000 Personnel Services - Total*</b>	<b>\$186,000</b>
<b>Appropriation Total</b>	<b>\$186,000</b>

**048 - Mayor's Office for People with Disabilities**  
**0Z22 - WORK INCENTIVE PLANNING AND ASSISTANCE**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2812 - WORK INCENTIVE PLANNING AND ASSISTANCE**

(0Z22/1005/2812)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	212,000
<b>0000 Personnel Services - Total*</b>	<b>\$212,000</b>
<b>Appropriation Total</b>	<b>\$212,000</b>



**048 - Mayor's Office for People with Disabilities**  
**0Z40 - WORK INCENTIVE PLANNING AND ASSISTANCE**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2812 - WORK INCENTIVE PLANNING AND ASSISTANCE**

(0Z40/1005/2812)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$138,298
0044 Fringe Benefits	58,767
<b>0000 Personnel Services - Total*</b>	<b>\$197,065</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	14,935
<b>0800 Indirect Costs - Total*</b>	<b>\$14,935</b>
<b>Appropriation Total</b>	<b>\$212,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3812 - Work Incentive Planning and Assistance</b>		
3074 Disability Specialist I	2	\$72,480
<b>Section Position Total</b>	<b>2</b>	<b>\$144,960</b>
<b>Position Total</b>	<b>2</b>	<b>\$144,960</b>
<b>Turnover</b>		<b>(6,662)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$138,298</b>

048 - Mayor's Office for People with Disabilities  
**0Z41 - SUBSTANCE ABUSE AND AIDS PREVENTION FOR THE HEARING IMPAIRED**  
 1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES  
 2805 - SUBSTANCE ABUSE AND AIDS PREVENTION FOR THE HEARING IMPAIRED

(0Z41/1005/2805)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$121,050
0044 Fringe Benefits	64,950
<b>0000 Personnel Services - Total*</b>	<b>\$186,000</b>
<b>Appropriation Total</b>	<b>\$186,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3805 - Substance Abuse and AIDS Prevention for the Hearing Impaired</b>		
1912 Project Coordinator	1	\$83,628
0701 Public Relations Representative I	1	76,584
<b>Section Position Total</b>	<b>2</b>	<b>\$160,212</b>
<b>Position Total</b>	<b>2</b>	<b>\$160,212</b>
<b>Turnover</b>		<b>(39,162)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$121,050</b>

**048 - Mayor's Office for People with Disabilities**  
**0Z47 - SUBSTANCE ABUSE AND AIDS PREVENTION FOR THE HEARING IMPAIRED**  
**1005 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**  
**2805 - SUBSTANCE ABUSE AND AIDS PREVENTION FOR THE HEARING IMPAIRED**

(0Z47/1005/2805)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	39,000
<b>0000 Personnel Services - Total*</b>	<b>\$39,000</b>
<b>Appropriation Total</b>	<b>\$39,000</b>
<b>Department Total</b>	<b>\$1,148,000</b>

**050 - Department of Family and Support Services**  
**0074 - AGING-PRIVATELY FUNDED PROGRAMS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2910 - SENIOR CITIZENS PICNIC SUPPORT**

(0074/1005/2910)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
<b>0100 Contractual Services - Total*</b>	<b>\$25,000</b>
<b>Appropriation Total</b>	<b>\$25,000</b>

**050 - Department of Family and Support Services**  
**0168 - WINTER SHELTER FOR THE HOMELESS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2822 - WARMING CENTER PROGRAM - SERVICE TAX TRUST FUND**

(0168/1005/2822)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	15,000
<b>0100 Contractual Services - Total*</b>	<b>\$15,000</b>
<b>Appropriation Total</b>	<b>\$15,000</b>

**050 - Department of Family and Support Services**  
**0N25 - COMMUNITY SERVICES BLOCK GRANT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2805 - COMMUNITY SERVICES BLOCK GRANT**

(0N25/1005/2805)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,662,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,662,000</b>
<b>Appropriation Total</b>	<b>\$2,662,000</b>

**050 - Department of Family and Support Services**  
**0P64 - SENIOR PROGRAM PRIVATE CONTRIBUTIONS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2837 - SENIOR PROGRAM PRIVATE CONTRIBUTIONS**

(0P64/1005/2837)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
<b>0100 Contractual Services - Total*</b>	<b>\$250,000</b>
<b>Appropriation Total</b>	<b>\$250,000</b>

**050 - Department of Family and Support Services**  
**0T70 - EARLY CHILDHOOD BLOCK GRANT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2962 - EARLY CHILDHOOD BLOCK GRANT**

(0T70/1005/2962)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	2,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,000,000</b>
<b>Appropriation Total</b>	<b>\$2,000,000</b>



**050 - Department of Family and Support Services**  
**0T73 - AREA PLAN ON AGING - OLDER AMERICANS ACT - FEDERAL**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2904 - AREA PLAN ON AGING - OLDER AMERICANS ACT - FEDERAL**

(0T73/1005/2904)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	5,395,477
<b>0000 Personnel Services - Total*</b>	<b>\$5,395,477</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$5,163
0135 For Delegate Agencies	3,693,000
0159 Lease Purchase Agreements for Equipment and Machinery	750
0166 Dues, Subscriptions and Memberships	1,000
0169 Technical Meeting Costs	1,099
0190 Telephone - Non-Centrex Billings	10,863
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,573
<b>0100 Contractual Services - Total*</b>	<b>\$3,714,448</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$1,000
0270 Local Transportation	1,000
<b>0200 Travel - Total*</b>	<b>\$2,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$12,116
0350 Stationery and Office Supplies	4,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$16,616</b>
<b>9600 Reimbursements</b>	
9651 To Reimburse Corporate Fund for Indirect Costs	621,459
<b>9600 Reimbursements - Total</b>	<b>\$621,459</b>
<b>Appropriation Total</b>	<b>\$9,750,000</b>

**050 - Department of Family and Support Services**  
**0T74 - AREA PLAN ON AGING - STATE**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2903 - AREA PLAN ON AGING - OLDER AMERICANS ACT - STATE**

(0T74/1005/2903)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	1,600,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,600,000</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$16,819
0135 For Delegate Agencies	2,678,114
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,627,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0165 Graphic Design Services	8,000
0169 Technical Meeting Costs	4,000
0190 Telephone - Non-Centrex Billings	29,567
<b>0100 Contractual Services - Total*</b>	<b>\$4,364,500</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$2,000
0270 Local Transportation	1,000
<b>0200 Travel - Total*</b>	<b>\$3,000</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	32,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$32,500</b>
<b>Appropriation Total</b>	<b>\$6,000,000</b>

**050 - Department of Family and Support Services**  
**0T76 - SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE**

(0T76/1005/2923)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	304,000
<b>0100 Contractual Services - Total*</b>	<b>\$304,000</b>
<b>Appropriation Total</b>	<b>\$304,000</b>

**050 - Department of Family and Support Services**  
**0T77 - CHILD CARE SERVICES**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2943 - CHILD CARE SERVICES**

(0T77/1005/2943)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0006 Salary Provision	1,050,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,050,000</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$9,396,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$9,446,000</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	4,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$4,000</b>
<b>Appropriation Total</b>	<b>\$10,500,000</b>

**050 - Department of Family and Support Services**  
**0T78 - COMMUNITY SERVICES BLOCK GRANT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2805 - COMMUNITY SERVICES BLOCK GRANT**

(0T78/1005/2805)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$1,480,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0155	Rental of Property	20,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,650,000</b>
<b>Appropriation Total</b>		<b>\$1,650,000</b>

**050 - Department of Family and Support Services**  
**0T79 - HEAD START**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2860 - HEAD START**

(0T79/1005/2860)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	6,650,000
<b>0000 Personnel Services - Total*</b>	<b>\$6,650,000</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$16,000
0135 For Delegate Agencies	81,000,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	12,761,413
0152 Advertising	485,000
0159 Lease Purchase Agreements for Equipment and Machinery	40,289
0166 Dues, Subscriptions and Memberships	1,632,030
0169 Technical Meeting Costs	45,000
0190 Telephone - Non-Centrex Billings	45,797
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	4,563
<b>0100 Contractual Services - Total*</b>	<b>\$96,030,092</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$10,000
0270 Local Transportation	5,000
<b>0200 Travel - Total*</b>	<b>\$15,000</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$450,000
0350 Stationery and Office Supplies	45,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$495,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	5,809,908
<b>0800 Indirect Costs - Total*</b>	<b>\$5,809,908</b>
<b>Appropriation Total</b>	<b>\$109,000,000</b>

**050 - Department of Family and Support Services**  
**0T80 - EARLY HEAD START INITIATIVE**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2857 - EARLY HEAD START INITIATIVE**

(0T80/1005/2857)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	915,000
<b>0000 Personnel Services - Total*</b>	<b>\$915,000</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$5,000
0135 For Delegate Agencies	12,650,878
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,923,000
0159 Lease Purchase Agreements for Equipment and Machinery	1,250
0166 Dues, Subscriptions and Memberships	208,001
0190 Telephone - Non-Centrex Billings	20,146
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	425
<b>0100 Contractual Services - Total*</b>	<b>\$15,808,700</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	876,300
<b>0800 Indirect Costs - Total*</b>	<b>\$876,300</b>
<b>Appropriation Total</b>	<b>\$17,600,000</b>

**050 - Department of Family and Support Services**  
**0T81 - EARLY HEAD START - CHILD PARTNERSHIP**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2956 - EARLY HEAD START - CHILD CARE PARTNERSHIP**

(0T81/1005/2956)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	301,183
<b>0000 Personnel Services - Total*</b>	<b>\$301,183</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$6,175,300
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	575,847
0159 Lease Purchase Agreements for Equipment and Machinery	890
0166 Dues, Subscriptions and Memberships	372,530
0169 Technical Meeting Costs	1,100
<b>0100 Contractual Services - Total*</b>	<b>\$7,125,667</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$2,400
0270 Local Transportation	250
<b>0200 Travel - Total*</b>	<b>\$2,650</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$25,000
0350 Stationery and Office Supplies	2,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$27,500</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	383,000
<b>0800 Indirect Costs - Total*</b>	<b>\$383,000</b>
<b>Appropriation Total</b>	<b>\$7,840,000</b>



**050 - Department of Family and Support Services**  
**0T82 - ELDER ABUSE AND NEGLECT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2846 - ELDER ABUSE AND NEGLECT**

(0T82/1005/2846)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	79,000
<b>0000 Personnel Services - Total*</b>	<b>\$79,000</b>
<b>Appropriation Total</b>	<b>\$79,000</b>

**050 - Department of Family and Support Services**  
**0T83 - EMERGENCY AND TRANSITIONAL HOUSING**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2942 - EMERGENCY AND TRANSITIONAL HOUSING**

(0T83/1005/2942)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	106,000
<b>0000 Personnel Services - Total*</b>	<b>\$106,000</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$2,077,935
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000
0155 Rental of Property	35,000
0157 Rental of Equipment and Services	4,195
0159 Lease Purchase Agreements for Equipment and Machinery	4,150
0190 Telephone - Non-Centrex Billings	6,803
<b>0100 Contractual Services - Total*</b>	<b>\$2,129,083</b>
<b>9600 Reimbursements</b>	
9651 To Reimburse Corporate Fund for Indirect Costs	121,917
<b>9600 Reimbursements - Total</b>	<b>\$121,917</b>
<b>Appropriation Total</b>	<b>\$2,357,000</b>

**050 - Department of Family and Support Services**  
**0T84 - EMERGENCY SOLUTIONS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2944 - EMERGENCY SOLUTIONS**

(0T84/1005/2944)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	3,250,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,250,000</b>
<b>Appropriation Total</b>	<b>\$3,250,000</b>

**050 - Department of Family and Support Services**  
**0T85 - FOSTER GRANDPARENTS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2815 - FOSTER GRANDPARENTS**

(0T85/1005/2815)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0006 Salary Provision	\$90,717
0050 Stipends	150,600
<b>0000 Personnel Services - Total*</b>	<b>\$241,317</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,034
<b>0100 Contractual Services - Total*</b>	<b>\$10,034</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	18,736
<b>0200 Travel - Total*</b>	<b>\$18,736</b>
<b>0300 Commodities and Materials</b>	
0330 Food	913
<b>0300 Commodities and Materials - Total*</b>	<b>\$913</b>
<b>Appropriation Total</b>	<b>\$271,000</b>

**050 - Department of Family and Support Services**  
**0T87 - LONG TERM CARE OMBUDSMAN PROGRAM - CMP**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2836 - LONG TERM CARE OMBUDSMAN PROGRAM - CMP**

(0T87/1005/2836)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	116,974
<b>0000 Personnel Services - Total*</b>	<b>\$116,974</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	3,026
<b>0800 Indirect Costs - Total*</b>	<b>\$3,026</b>
<b>Appropriation Total</b>	<b>\$120,000</b>

**050 - Department of Family and Support Services**  
**0T88 - LONG TERM CARE SYSTEM DEVELOPMENT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2820 - LONG TERM CARE SYSTEM DEVELOPMENT**

(0T88/1005/2820)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	26,426
<b>0000 Personnel Services - Total*</b>	<b>\$26,426</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	1,574
<b>0800 Indirect Costs - Total*</b>	<b>\$1,574</b>
<b>Appropriation Total</b>	<b>\$31,000</b>

**050 - Department of Family and Support Services**  
**0T89 - MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS ACT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2937 - MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS ACT**

(0T89/1005/2937)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0006 Salary Provision	91,150
<b>0000 Personnel Services - Total*</b>	<b>\$91,150</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	2,850
<b>0800 Indirect Costs - Total*</b>	<b>\$2,850</b>
<b>Appropriation Total</b>	<b>\$94,000</b>

**050 - Department of Family and Support Services**  
**0T92 - OAA TITLE V SENIOR EMPLOYMENT SPECIALIST**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2807 - OAA TITLE V / SENIOR COMMUNITY SERVICE EMPLOYMENT**

(0T92/1005/2807)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0006 Salary Provision	\$40,000
0050 Stipends	109,950
<b>0000 Personnel Services - Total*</b>	<b>\$149,950</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$170,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,510
<b>0100 Contractual Services - Total*</b>	<b>\$171,510</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	1,540
<b>0800 Indirect Costs - Total*</b>	<b>\$1,540</b>
<b>Appropriation Total</b>	<b>\$323,000</b>



**050 - Department of Family and Support Services**  
**0T95 - SENIOR COMPANION PROJECT - ACTION**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2868 - SENIOR COMPANION PROJECT - ACTION**

(0T95/1005/2868)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$80,721
0006	Salary Provision	166,580
0044	Fringe Benefits	33,694
0050	Stipends	148,005
<b>0000 Personnel Services - Total*</b>		<b>\$429,000</b>
<b>Appropriation Total</b>		<b>\$429,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3868 - Senior Companion Project - Action</b>		
3023 Community Living Specialist	1	\$83,112
<b>Section Position Total</b>	<b>1</b>	<b>\$83,112</b>
<b>Position Total</b>	<b>1</b>	<b>\$83,112</b>
<b>Turnover</b>		<b>(2,391)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$80,721</b>

050 - Department of Family and Support Services  
0T96 - SENIOR HEALTH ASSISTANCE PROGRAM  
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
2946 - SENIOR HEALTH ASSISTANCE PROGRAM

(0T96/1005/2946)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0006	Salary Provision	171,000
<b>0000 Personnel Services - Total*</b>		<b>\$171,000</b>
<b>Appropriation Total</b>		<b>\$171,000</b>

**050 - Department of Family and Support Services**  
**0T98 - SENIOR MEDICARE PATROL**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2945 - SENIOR MEDICARE PATROL**

(0T98/1005/2945)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	10,000
<b>0100 Contractual Services - Total*</b>	<b>\$10,000</b>
<b>Appropriation Total</b>	<b>\$10,000</b>

**050 - Department of Family and Support Services**  
**0Y01 - GENERIC PREVENTION DOMESTIC VIOLENCE**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2968 - GENERIC PREVENTION DOMESTIC VIOLENCE**

(0Y01/1005/2968)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	91,000
<b>0100 Contractual Services - Total*</b>	<b>\$91,000</b>
<b>Appropriation Total</b>	<b>\$91,000</b>

**050 - Department of Family and Support Services  
 0Y02 - STATE FOSTER GRANDPARENTS  
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
 2818 - STATE FOSTER GRANDPARENTS**

(0Y02/1005/2818)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$8,864
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	894
<b>0100 Contractual Services - Total*</b>		<b>\$9,758</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$2,000
0245	Reimbursement to Travelers	500
<b>0200 Travel - Total*</b>		<b>\$2,500</b>
<b>0300 Commodities and Materials</b>		
0330	Food	\$3,242
0350	Stationery and Office Supplies	500
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,742</b>
<b>Appropriation Total</b>		<b>\$16,000</b>

050 - Department of Family and Support Services  
0Y03 - STATE SENIOR EMPLOYMENT SPECIALIST  
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
2862 - STATE SENIOR EMPLOYMENT SPECIALIST

(0Y03/1005/2862)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0006	Salary Provision	13,000
<b>0000 Personnel Services - Total*</b>		<b>\$13,000</b>
<b>Appropriation Total</b>		<b>\$13,000</b>

**050 - Department of Family and Support Services**  
**0Y05 - TITLE XX DONATED FUNDS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2873 - TITLE XX DONATED FUNDS**

(0Y05/1005/2873)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0006 Salary Provision	3,778
<b>0000 Personnel Services - Total*</b>	<b>\$3,778</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	626,222
<b>0100 Contractual Services - Total*</b>	<b>\$626,222</b>
<b>Appropriation Total</b>	<b>\$630,000</b>

**050 - Department of Family and Support Services**  
**0Y07 - EARLY CHILDHOOD BLOCK GRANT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2962 - EARLY CHILDHOOD BLOCK GRANT**

(0Y07/1005/2962)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0006 Salary Provision	1,200,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,200,000</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$34,040,489
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,159,511
<b>0100 Contractual Services - Total*</b>	<b>\$35,200,000</b>
<b>Appropriation Total</b>	<b>\$36,400,000</b>



**050 - Department of Family and Support Services**  
**0Y08 - ENUMERATION OF HOMELESS VETERANS POINT IN TIME COUNT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2969 - ENUMERATION OF HOMELESS VETERANS POINT IN TIME COUNT**

(0Y08/1005/2969)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	48,000
<b>0100 Contractual Services - Total*</b>	<b>\$48,000</b>
<b>Appropriation Total</b>	<b>\$48,000</b>

**050 - Department of Family and Support Services**  
**0Y10 - COMMUNITY SERVICES BLOCK GRANT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2805 - COMMUNITY SERVICES BLOCK GRANT**

(0Y10/1005/2805)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,231,801
0015	Schedule Salary Adjustments	17,052
0044	Fringe Benefits	1,790,342
<b>0000 Personnel Services - Total*</b>		<b>\$6,039,195</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$30,629
0135	For Delegate Agencies	4,269,316
0155	Rental of Property	56,662
0159	Lease Purchase Agreements for Equipment and Machinery	20,892
0190	Telephone - Non-Centrex Billings	23,520
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,439
<b>0100 Contractual Services - Total*</b>		<b>\$4,404,458</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	7,000
<b>0200 Travel - Total*</b>		<b>\$7,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$10,500
0350	Stationery and Office Supplies	3,285
<b>0300 Commodities and Materials - Total*</b>		<b>\$13,785</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	705,562
<b>0800 Indirect Costs - Total*</b>		<b>\$705,562</b>
<b>Appropriation Total</b>		<b>\$11,170,000</b>

**050 - Department of Family and Support Services  
0Y10 - Community Services Block Grant  
1005 - Department of Family and Support Services  
2805 - Community Services Block Grant - Continued**

**Positions and Salaries**

Position	No	Rate
<b>3805 - Community Services Block Grant</b>		
3942 Director of Field Operations	1	\$100,668
3934 Social Worker III	6	96,360
3934 Social Worker III	2	62,904
3826 Human Service Specialist II	3	96,564
3826 Human Service Specialist II	5	88,044
3826 Human Service Specialist II	3	84,024
3826 Human Service Specialist II	1	80,232
3826 Human Service Specialist II	2	76,584
3826 Human Service Specialist II	1	73,104
3826 Human Service Specialist II	6	52,848
3818 Assistant District Manager - Human Services	1	76,164
3818 Assistant District Manager - Human Services	1	70,272
3818 Assistant District Manager - Human Services	2	58,968
3817 District Manager - Human Services	1	105,420
3817 District Manager - Human Services	2	100,668
3817 District Manager - Human Services	1	91,752
3817 District Manager - Human Services	1	75,408
3817 District Manager - Human Services	1	72,024
3812 Director of Human Services	1	121,188
3076 Coordinator of Community Services	1	100,668
3076 Coordinator of Community Services	1	87,564
3011 Supervisor of Family Support Programs	1	70,272
1912 Project Coordinator	1	58,968
0320 Assistant to the Commissioner	1	83,628
0309 Coordinator of Special Projects	1	105,420
0308 Staff Assistant	1	84,024
0302 Administrative Assistant II	1	73,104
0302 Administrative Assistant II	2	66,612
0302 Administrative Assistant II	2	63,600
0302 Administrative Assistant II	1	40,020
0123 Fiscal Administrator	1	110,436
Schedule Salary Adjustments		17,052
<b>Section Position Total</b>	<b>55</b>	<b>\$4,433,292</b>
<b>Position Total</b>	<b>55</b>	<b>\$4,433,292</b>
<b>Turnover</b>		<b>(184,439)</b>
<b>Position Net Total</b>	<b>55</b>	<b>\$4,248,853</b>

**050 - Department of Family and Support Services  
0Y11 - EMERGENCY SOLUTIONS  
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
2944 - EMERGENCY SOLUTIONS**

(0Y11/1005/2944)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$321,646
0015	Schedule Salary Adjustments	2,826
0044	Fringe Benefits	130,659
<b>0000 Personnel Services - Total*</b>		<b>\$455,131</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$6,007,096
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,773
<b>0100 Contractual Services - Total*</b>		<b>\$6,032,869</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	3,000
<b>0200 Travel - Total*</b>		<b>\$3,000</b>
<b>Appropriation Total</b>		<b>\$6,491,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3944 - Emergency Solutions</b>		
3019	Director of Homeless Prevention - Policy and Planning	1 \$101,196
1912	Project Coordinator	1 64,704
1730	Program Analyst	1 80,232
0318	Assistant to the Commissioner	1 76,164
	Schedule Salary Adjustments	2,826
<b>Section Position Total</b>		<b>4 \$325,122</b>
<b>Position Total</b>		<b>4 \$325,122</b>
<b>Turnover</b>		<b>(650)</b>
<b>Position Net Total</b>		<b>4 \$324,472</b>

**050 - Department of Family and Support Services**  
**0Y12 - EMERGENCY AND TRANSITIONAL HOUSING**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2942 - EMERGENCY AND TRANSITIONAL HOUSING**

(0Y12/1005/2942)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$176,812
0015	Schedule Salary Adjustments	2,544
0044	Fringe Benefits	73,050
<b>0000 Personnel Services - Total*</b>		<b>\$252,406</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$4,218,529
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,000
0155	Rental of Property	70,000
0157	Rental of Equipment and Services	8,195
0159	Lease Purchase Agreements for Equipment and Machinery	8,150
0190	Telephone - Non-Centrex Billings	12,803
<b>0100 Contractual Services - Total*</b>		<b>\$4,319,677</b>
<b>9600 Reimbursements</b>		
9651	To Reimburse Corporate Fund for Indirect Costs	241,917
<b>9600 Reimbursements - Total</b>		<b>\$241,917</b>
<b>Appropriation Total</b>		<b>\$4,814,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3942 - Emergency and Transitional Housing</b>		
1912 Project Coordinator	1	\$83,628
1730 Program Analyst	1	96,564
Schedule Salary Adjustments		2,544
<b>Section Position Total</b>	<b>2</b>	<b>\$182,736</b>
<b>Position Total</b>	<b>2</b>	<b>\$182,736</b>
<b>Turnover</b>		<b>(3,380)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$179,356</b>

**050 - Department of Family and Support Services**  
**0Y13 - OAA TITLE V SENIOR EMPLOYMENT SPECIALIST**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2807 - OAA TITLE V / SENIOR COMMUNITY SERVICE EMPLOYMENT**

(0Y13/1005/2807)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$84,099
0044	Fringe Benefits	35,737
0050	Stipends	278,674
<b>0000 Personnel Services - Total*</b>		<b>\$398,510</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$240,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,800
<b>0100 Contractual Services - Total*</b>		<b>\$242,800</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	3,690
<b>0800 Indirect Costs - Total*</b>		<b>\$3,690</b>
<b>Appropriation Total</b>		<b>\$645,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3807 - OAA Title V / Senior Community Service Employment</b>		
3023 Community Living Specialist	1	\$88,152
<b>Section Position Total</b>	<b>1</b>	<b>\$88,152</b>
<b>Position Total</b>	<b>1</b>	<b>\$88,152</b>
<b>Turnover</b>		<b>(4,053)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$84,099</b>

**050 - Department of Family and Support Services**  
**0Y14 - OAA TITLE V SENIOR EMPLOYMENT SPECIALIST**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2807 - OAA TITLE V / SENIOR COMMUNITY SERVICE EMPLOYMENT**

(0Y14/1005/2807)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	130,000
<b>0000 Personnel Services - Total*</b>	<b>\$130,000</b>
<b>Appropriation Total</b>	<b>\$130,000</b>

050 - Department of Family and Support Services  
0Y15 - STATE SENIOR EMPLOYMENT SPECIALIST  
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
2862 - STATE SENIOR EMPLOYMENT SPECIALIST

(0Y15/1005/2862)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0006	Salary Provision	25,000
<b>0000 Personnel Services - Total*</b>		<b>\$25,000</b>
<b>Appropriation Total</b>		<b>\$25,000</b>



**050 - Department of Family and Support Services**  
**0Y16 - FOSTER GRANDPARENTS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2815 - FOSTER GRANDPARENTS**

(0Y16/1005/2815)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$104,735
0044 Fringe Benefits	45,982
0050 Stipends	300,600
<b>0000 Personnel Services - Total*</b>	<b>\$451,317</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,534
<b>0100 Contractual Services - Total*</b>	<b>\$10,534</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	56,236
<b>0200 Travel - Total*</b>	<b>\$56,236</b>
<b>0300 Commodities and Materials</b>	
0330 Food	22,913
<b>0300 Commodities and Materials - Total*</b>	<b>\$22,913</b>
<b>Appropriation Total</b>	<b>\$541,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3815 - Foster Grandparents</b>		
3023 Community Living Specialist	1	\$83,112
0429 Clerk II	1	30,312
<b>Section Position Total</b>	<b>2</b>	<b>\$113,424</b>
<b>Position Total</b>	<b>2</b>	<b>\$113,424</b>
<b>Turnover</b>		<b>(8,689)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$104,735</b>

**050 - Department of Family and Support Services**  
**0Y17 - FOSTER GRANDPARENTS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2815 - FOSTER GRANDPARENTS**

(0Y17/1005/2815)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	245,000
<b>0000 Personnel Services - Total*</b>	<b>\$245,000</b>
<b>Appropriation Total</b>	<b>\$245,000</b>

**050 - Department of Family and Support Services  
 0Y18 - STATE FOSTER GRANDPARENTS  
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
 2818 - STATE FOSTER GRANDPARENTS**

(0Y18/1005/2818)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$17,864
0165	Graphic Design Services	1,722
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	1,914
<b>0100 Contractual Services - Total*</b>		<b>\$21,500</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$4,000
0245	Reimbursement to Travelers	1,000
<b>0200 Travel - Total*</b>		<b>\$5,000</b>
<b>0300 Commodities and Materials</b>		
0330	Food	\$4,500
0350	Stationery and Office Supplies	1,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,500</b>
<b>Appropriation Total</b>		<b>\$32,000</b>

**050 - Department of Family and Support Services**  
**0Y19 - CHICAGO DOMESTIC VIOLENCE HELP LINE - MATCH**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE**

(0Y19/1005/2923)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	152,000
<b>0100 Contractual Services - Total*</b>	<b>\$152,000</b>
<b>Appropriation Total</b>	<b>\$152,000</b>

**050 - Department of Family and Support Services**  
**0Y20 - AREA PLAN ON AGING - MATCH**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2904 - AREA PLAN ON AGING - OLDER AMERICANS ACT - FEDERAL**

(0Y20/1005/2904)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	93,000
<b>0100 Contractual Services - Total*</b>	<b>\$93,000</b>
<b>Appropriation Total</b>	<b>\$93,000</b>

**050 - Department of Family and Support Services**  
**0Y21 - AREA PLAN ON AGING - OLDER AMERICANS ACT - FEDERAL**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2904 - AREA PLAN ON AGING - OLDER AMERICANS ACT - FEDERAL**

(0Y21/1005/2904)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,108,323
0015	Schedule Salary Adjustments	15,072
0044	Fringe Benefits	2,116,807
<b>0000 Personnel Services - Total*</b>		<b>\$7,240,202</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$10,163
0135	For Delegate Agencies	4,734,890
0159	Lease Purchase Agreements for Equipment and Machinery	7,500
0166	Dues, Subscriptions and Memberships	2,435
0169	Technical Meeting Costs	3,299
0190	Telephone - Non-Centrex Billings	26,863
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,573
<b>0100 Contractual Services - Total*</b>		<b>\$4,789,723</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$1,500
0270	Local Transportation	1,500
<b>0200 Travel - Total*</b>		<b>\$3,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$10,116
0350	Stationery and Office Supplies	4,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$14,616</b>
<b>9600 Reimbursements</b>		
9651	To Reimburse Corporate Fund for Indirect Costs	952,459
<b>9600 Reimbursements - Total</b>		<b>\$952,459</b>
<b>Appropriation Total</b>		<b>\$13,000,000</b>

**050 - Department of Family and Support Services**  
**0Y21 - Area Plan on Aging - Older Americans Act - Federal**  
**1005 - Department of Family and Support Services**  
**2904 - Area Plan on Aging - Older Americans Act - Federal - Continued**

**Positions and Salaries**

Position	No	Rate
<b>3904 - Area Plan on Aging - Older Americans Act - Federal</b>		
9679 Deputy Commissioner	1	\$121,560
9679 Deputy Commissioner	1	116,820
3079 Resident Services Coordinator II	2	72,840
3077 Service Coordinator Aide	1,040H	17,54H
3068 Elder Protective Investigator III	1	86,856
3066 Elder Protective Investigator I	3	79,836
3066 Elder Protective Investigator I	1	68,256
3066 Elder Protective Investigator I	2	51,840
3049 Hospitality Worker	65,000H	13,39H
3033 Assistant Regional Director - Aging	1	70,272
3032 Regional Director - Aging	2	105,420
3032 Regional Director - Aging	1	87,564
3032 Regional Director - Aging	1	75,408
3032 Regional Director - Aging	2	64,704
3025 Assistant Community Living Specialist	2	80,232
3025 Assistant Community Living Specialist	2	73,104
3025 Assistant Community Living Specialist	3	72,480
3025 Assistant Community Living Specialist	2	69,828
3024 Community Living Specialist-Hourly	3,120H	34.11H
3023 Community Living Specialist	3	88,152
3023 Community Living Specialist	2	57,120
3022 Assistant Aging & Disability Resource Network Manager	1	96,096
3022 Assistant Aging & Disability Resource Network Manager	1	87,564
3021 Aging and Disability Resource Network Manager	1	70,272
3011 Supervisor of Family Support Programs	1	87,564
2915 Program Auditor II	1	84,024
1912 Project Coordinator	1	58,968
1482 Contract Review Specialist II	1	52,848
0709 Volunteer Services Coordinator	1	69,828
0430 Clerk III	1	55,344
0429 Clerk II	2	55,344
0429 Clerk II	1	48,132
0322 Special Assistant	1	96,118
0310 Project Manager	1	87,540
0308 Staff Assistant	1	69,084
0304 Assistant to Commissioner	1	115,656
0302 Administrative Assistant II	1	73,104
0302 Administrative Assistant II	2	66,612
0302 Administrative Assistant II	1	52,284
0190 Accounting Technician II	1	73,104
0120 Supervisor of Accounting	1	110,400
0103 Accountant III	1	96,360
Schedule Salary Adjustments		15,072
<b>Section Position Total</b>	<b>55</b>	<b>\$5,236,605</b>
<b>Position Total</b>	<b>55</b>	<b>\$5,236,605</b>
<b>Turnover</b>		<b>(113,210)</b>
<b>Position Net Total</b>	<b>55</b>	<b>\$5,123,395</b>

**050 - Department of Family and Support Services**  
**0Y22 - AREA PLAN ON AGING - OLDER AMERICANS ACT - LOCAL MATCH**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2904 - AREA PLAN ON AGING - OLDER AMERICANS ACT - FEDERAL**

(0Y22/1005/2904)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0006 Salary Provision	186,000
<b>0000 Personnel Services - Total*</b>	<b>\$186,000</b>
<b>Appropriation Total</b>	<b>\$186,000</b>



**050 - Department of Family and Support Services  
0Y23 - AREA PLAN ON AGING  
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
2903 - AREA PLAN ON AGING - OLDER AMERICANS ACT - STATE**

(0Y23/1005/2903)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,395,590
0015	Schedule Salary Adjustments	2,574
0044	Fringe Benefits	593,972
<b>0000 Personnel Services - Total*</b>		<b>\$1,992,136</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$26,819
0135	For Delegate Agencies	3,543,373
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,189,341
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,500
0165	Graphic Design Services	10,000
0169	Technical Meeting Costs	5,000
0190	Telephone - Non-Centrex Billings	49,567
<b>0100 Contractual Services - Total*</b>		<b>\$5,825,600</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$3,000
0270	Local Transportation	1,500
<b>0200 Travel - Total*</b>		<b>\$4,500</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	52,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$52,500</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	125,264
<b>0800 Indirect Costs - Total*</b>		<b>\$125,264</b>
<b>Appropriation Total</b>		<b>\$8,000,000</b>

050 - Department of Family and Support Services  
0Y23 - Area Plan on Aging  
1005 - Department of Family and Support Services  
2903 - Area Plan on Aging - Older Americans Act - State - Continued

Positions and Salaries

Position	No	Rate
<b>3903 - Area Plan on Aging - Older Americans Act - State</b>		
9679 Deputy Commissioner	1	\$140,916
3066 Elder Protective Investigator I	1	79,836
3049 Hospitality Worker	13,000H	13.39H
3033 Assistant Regional Director - Aging	1	58,968
3025 Assistant Community Living Specialist	2	80,232
3025 Assistant Community Living Specialist	1	72,480
3025 Assistant Community Living Specialist	2	69,828
3023 Community Living Specialist	1	75,360
3023 Community Living Specialist	1	57,120
3011 Supervisor of Family Support Programs	1	70,272
2917 Program Auditor III	1	105,948
0379 Director of Administration	1	116,820
0308 Staff Assistant	1	84,024
0308 Staff Assistant	1	69,084
0184 Accounting Technician III	1	60,132
Schedule Salary Adjustments		2,574
<b>Section Position Total</b>	<b>16</b>	<b>\$1,467,724</b>
<b>Position Total</b>	<b>16</b>	<b>\$1,467,724</b>
<b>Turnover</b>		<b>(69,560)</b>
<b>Position Net Total</b>	<b>16</b>	<b>\$1,398,164</b>

050 - Department of Family and Support Services  
**0Y24 - MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS ACT**  
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
**2937 - MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS ACT**

(0Y24/1005/2937)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$69,747
0006	Salary Provision	5,256
0015	Schedule Salary Adjustments	2,511
0044	Fringe Benefits	29,636
<b>0000 Personnel Services - Total*</b>		<b>\$107,150</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	4,850
<b>0800 Indirect Costs - Total*</b>		<b>\$4,850</b>
<b>Appropriation Total</b>		<b>\$112,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3937 - Medicare Improvements for Patients and Providers Act</b>		
3025 Assistant Community Living Specialist	1	\$73,104
Schedule Salary Adjustments		2,511
<b>Section Position Total</b>	<b>1</b>	<b>\$75,615</b>
<b>Position Total</b>	<b>1</b>	<b>\$75,615</b>
Turnover		(3,357)
<b>Position Net Total</b>	<b>1</b>	<b>\$72,258</b>

**050 - Department of Family and Support Services**  
**0Y25 - SENIOR MEDICARE PATROL**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2945 - SENIOR MEDICARE PATROL**

(0Y25/1005/2945)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	20,000
<b>0100 Contractual Services - Total*</b>	<b>\$20,000</b>
<b>Appropriation Total</b>	<b>\$20,000</b>

**050 - Department of Family and Support Services**  
**0Y26 - ELDER ABUSE AND NEGLECT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2846 - ELDER ABUSE AND NEGLECT**

(0Y26/1005/2846)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	149,905
<b>0000 Personnel Services - Total*</b>	<b>\$149,905</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	8,095
<b>0800 Indirect Costs - Total*</b>	<b>\$8,095</b>
<b>Appropriation Total</b>	<b>\$158,000</b>

**050 - Department of Family and Support Services**  
**0Y27 - LONG TERM CARE SYSTEM DEVELOPMENT**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2820 - LONG TERM CARE SYSTEM DEVELOPMENT**

(0Y27/1005/2820)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0006 Salary Provision	52,826
<b>0000 Personnel Services - Total*</b>	<b>\$52,826</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,000
<b>0100 Contractual Services - Total*</b>	<b>\$6,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	3,174
<b>0800 Indirect Costs - Total*</b>	<b>\$3,174</b>
<b>Appropriation Total</b>	<b>\$62,000</b>

**050 - Department of Family and Support Services**  
**0Y28 - LONG TERM CARE OMBUDSMAN PROGRAM - CMP**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2836 - LONG TERM CARE OMBUDSMAN PROGRAM - CMP**

(0Y28/1005/2836)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0006 Salary Provision	120,000
<b>0000 Personnel Services - Total*</b>	<b>\$120,000</b>
<b>Appropriation Total</b>	<b>\$120,000</b>

**050 - Department of Family and Support Services**  
**0Y29 - OAA NUTRITION PROGRAM INCOME - CONGREGATE MEALS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2801 - OAA NUTRITION PROGRAM INCOME - CONGREGATE MEALS**

(0Y29/1005/2801)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	445,000
<b>0100 Contractual Services - Total*</b>	<b>\$445,000</b>
<b>Appropriation Total</b>	<b>\$445,000</b>



**050 - Department of Family and Support Services**  
**0Y29 - OAA Nutrition Program Income - Congregate Meals**  
**1005 - Department of Family and Support Services - Continued**  
**2802 - OAA NUTRITION PROGRAM INCOME - HOME DELIVERED MEALS**

(0Y29/1005/2802)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	218,000
<b>0100 Contractual Services - Total*</b>	<b>\$218,000</b>
<b>Appropriation Total</b>	<b>\$218,000</b>

**050 - Department of Family and Support Services**  
**0Y29 - OAA Nutrition Program Income - Congregate Meals**  
**1005 - Department of Family and Support Services - Continued**  
**2816 - SENIOR FITNESS PRIVATE**

(0Y29/1005/2816)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	35,000
<b>0100 Contractual Services - Total*</b>	<b>\$35,000</b>
<b>Appropriation Total</b>	<b>\$35,000</b>
<b>Fund Total</b>	<b>\$698,000</b>

**050 - Department of Family and Support Services**  
**0Y30 - AREA PLAN ON AGING - PROGRAM INCOME**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2801 - OAA NUTRITION PROGRAM INCOME - CONGREGATE MEALS**

(0Y30/1005/2801)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	445,000
<b>0100 Contractual Services - Total*</b>	<b>\$445,000</b>
<b>Appropriation Total</b>	<b>\$445,000</b>

**050 - Department of Family and Support Services**  
**0Y30 - Area Plan on Aging - Program Income**  
**1005 - Department of Family and Support Services - Continued**  
**2802 - OAA NUTRITION PROGRAM INCOME - HOME DELIVERED MEALS**

(0Y30/1005/2802)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	218,000
<b>0100 Contractual Services - Total*</b>	<b>\$218,000</b>
<b>Appropriation Total</b>	<b>\$218,000</b>

**050 - Department of Family and Support Services**  
**0Y30 - Area Plan on Aging - Program Income**  
**1005 - Department of Family and Support Services - Continued**  
**2816 - SENIOR FITNESS PRIVATE**

(0Y30/1005/2816)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	35,000
<b>0100 Contractual Services - Total*</b>	<b>\$35,000</b>
<b>Appropriation Total</b>	<b>\$35,000</b>
<b>Fund Total</b>	<b>\$698,000</b>

**050 - Department of Family and Support Services**  
**0Y31 - SENIOR HEALTH ASSISTANCE PROGRAM**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2946 - SENIOR HEALTH ASSISTANCE PROGRAM**

(0Y31/1005/2946)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$239,609
0044 Fringe Benefits	105,391
<b>0000 Personnel Services - Total*</b>	<b>\$345,000</b>
<b>Appropriation Total</b>	<b>\$345,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3946 - Senior Health Assistance Program</b>		
3025 Assistant Community Living Specialist	1	\$80,232
3025 Assistant Community Living Specialist	1	72,480
3025 Assistant Community Living Specialist	1	57,348
3025 Assistant Community Living Specialist	1	49,908
<b>Section Position Total</b>	<b>4</b>	<b>\$259,968</b>
<b>Position Total</b>	<b>4</b>	<b>\$259,968</b>
<b>Turnover</b>		<b>(20,359)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$239,609</b>

**050 - Department of Family and Support Services**  
**0Y32 - STATE SENIOR COMPANION MATCH**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2803 - STATE SENIOR COMPANION MATCH**

(0Y32/1005/2803)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	16,000
<b>0100 Contractual Services - Total*</b>	<b>\$16,000</b>
<b>Appropriation Total</b>	<b>\$16,000</b>

**050 - Department of Family and Support Services**  
**0Y33 - EARLY HEAD START INITIATIVE**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2857 - EARLY HEAD START INITIATIVE**

(0Y33/1005/2857)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$884,088
0015	Schedule Salary Adjustments	9,377
0044	Fringe Benefits	370,333
<b>0000 Personnel Services - Total*</b>		<b>\$1,263,798</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$5,093
0135	For Delegate Agencies	13,640,350
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,931,854
0159	Lease Purchase Agreements for Equipment and Machinery	1,500
0166	Dues, Subscriptions and Memberships	208,001
0190	Telephone - Non-Centrex Billings	23,146
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	425
<b>0100 Contractual Services - Total*</b>		<b>\$17,810,369</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	625,833
<b>0800 Indirect Costs - Total*</b>		<b>\$625,833</b>
<b>Appropriation Total</b>		<b>\$19,700,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3857 - Early Head Start Initiative</b>		
3954	Director of Children Services	1 \$115,656
3953	Supervisor of Children Services Programs	1 79,812
3953	Supervisor of Children Services Programs	1 72,024
3953	Supervisor of Children Services Programs	3 67,800
3953	Supervisor of Children Services Programs	1 64,704
3914	Support Services Coordinator	1 76,584
3914	Support Services Coordinator	2 52,848
3899	Program Development Coordinator	2 53,736
0102	Accountant II	1 88,152
	Schedule Salary Adjustments	9,377
<b>Section Position Total</b>		<b>13 \$922,877</b>
<b>Position Total</b>		<b>13 \$922,877</b>
<b>Turnover</b>		<b>(29,412)</b>
<b>Position Net Total</b>		<b>13 \$893,465</b>



**050 - Department of Family and Support Services**  
**0Y34 - HEAD START**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2860 - HEAD START**

(0Y34/1005/2860)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,660,432
0015	Schedule Salary Adjustments	46,632
0044	Fringe Benefits	1,982,744
<b>0000 Personnel Services - Total*</b>		<b>\$6,689,808</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$16,876
0135	For Delegate Agencies	87,222,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,974,103
0152	Advertising	500,000
0159	Lease Purchase Agreements for Equipment and Machinery	46,289
0166	Dues, Subscriptions and Memberships	1,632,030
0169	Technical Meeting Costs	50,000
0190	Telephone - Non-Centrex Billings	50,797
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,563
<b>0100 Contractual Services - Total*</b>		<b>\$107,496,658</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$10,000
0270	Local Transportation	5,000
<b>0200 Travel - Total*</b>		<b>\$15,000</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$500,000
0350	Stationery and Office Supplies	50,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$550,000</b>
<b>0800 Indirect Costs</b>		
0801	Indirect Costs	3,248,534
<b>0800 Indirect Costs - Total*</b>		<b>\$3,248,534</b>
<b>Appropriation Total</b>		<b>\$118,000,000</b>

**050 - Department of Family and Support Services  
0Y34 - Head Start**

**1005 - Department of Family and Support Services  
2860 - Head Start - Continued**

**Positions and Salaries**

Position	No	Rate
<b>3905 - Head Start</b>		
9679 Deputy Commissioner	1	\$129,072
3953 Supervisor of Children Services Programs	1	91,752
3953 Supervisor of Children Services Programs	1	79,812
3953 Supervisor of Children Services Programs	1	67,800
3914 Support Services Coordinator	3	96,564
3914 Support Services Coordinator	4	84,024
3914 Support Services Coordinator	1	80,232
3914 Support Services Coordinator	7	76,584
3914 Support Services Coordinator	3	52,848
3906 Assistant Director of Children Services	1	100,668
3899 Program Development Coordinator	9	56,280
2918 Chief Planning Analyst	1	70,140
2901 Director of Planning, Research and Development	1	104,712
1912 Project Coordinator	1	83,628
1912 Project Coordinator	1	58,968
1572 Chief Contract Expediter	1	92,136
1572 Chief Contract Expediter	1	75,816
1233 Licensing Coordinator	1	88,044
0904 Supervising Audio-Vision Tester	1	62,376
0903 Audio-Vision Tester	2	60,744
0903 Audio-Vision Tester	1	57,924
0903 Audio-Vision Tester	1	55,344
0903 Audio-Vision Tester	3	52,284
0903 Audio-Vision Tester	4	40,020
0804 Executive Secretary II - Excluded	1	44,604
0684 Data Base Analyst	1	62,904
0673 Senior Data Base Analyst	1	114,780
0635 Senior Programmer/Analyst	1	114,780
0431 Clerk IV	1	63,600
0366 Staff Assistant - Excluded	1	48,960
0309 Coordinator of Special Projects	1	64,704
0308 Staff Assistant	1	92,136
0308 Staff Assistant	1	52,848
0302 Administrative Assistant II	1	73,104
0302 Administrative Assistant II	1	57,924
0192 Auditor II	3	62,904
0190 Accounting Technician II	1	66,612
0187 Director of Accounting	1	102,660
0120 Supervisor of Accounting	1	82,368
0103 Accountant III	1	96,360
Schedule Salary Adjustments		46,632
<b>Section Position Total</b>	<b>69</b>	<b>\$4,937,472</b>
<b>Position Total</b>	<b>69</b>	<b>\$4,937,472</b>
<b>Turnover</b>		<b>(230,408)</b>
<b>Position Net Total</b>	<b>69</b>	<b>\$4,707,064</b>

**050 - Department of Family and Support Services  
 0Y35 - EARLY CHILDHOOD BLOCK GRANT  
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
 2962 - EARLY CHILDHOOD BLOCK GRANT**

(0Y35/1005/2962)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,347,590
0015	Schedule Salary Adjustments	4,436
0044	Fringe Benefits	581,133
<b>0000 Personnel Services - Total*</b>		<b>\$1,933,159</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$69,053,106
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,813,735
<b>0100 Contractual Services - Total*</b>		<b>\$70,866,841</b>
<b>Appropriation Total</b>		<b>\$72,800,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3962 - Early Childhood Block Grant</b>		
3954	2	\$99,624
3914	1	84,024
3906	1	86,688
3906	1	79,020
3906	1	75,408
3899	11	53,736
3018	2	113,376
0103	1	91,248
		Schedule Salary Adjustments 4,436
<b>Section Position Total</b>	<b>20</b>	<b>\$1,437,920</b>
<b>Position Total</b>	<b>20</b>	<b>\$1,437,920</b>
<b>Turnover</b>		<b>(85,894)</b>
<b>Position Net Total</b>	<b>20</b>	<b>\$1,352,026</b>

**050 - Department of Family and Support Services**  
**0Y36 - GENERIC PREVENTION DOMESTIC VIOLENCE**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2968 - GENERIC PREVENTION DOMESTIC VIOLENCE**

(0Y36/1005/2968)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	181,000
<b>0100 Contractual Services - Total*</b>	<b>\$181,000</b>
<b>Appropriation Total</b>	<b>\$181,000</b>

**050 - Department of Family and Support Services**  
**0Y37 - SUMMER JOBS CONNECT PROGRAM**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2953 - SUMMER JOBS CONNECT PROGRAM**

(0Y37/1005/2953)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	1,100,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,100,000</b>
<b>Appropriation Total</b>	<b>\$1,100,000</b>

**050 - Department of Family and Support Services**  
**0Y38 - TITLE XX DONATED FUNDS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2873 - TITLE XX DONATED FUNDS**

(0Y38/1005/2873)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0006      Salary Provision	6,778
<b>0000 Personnel Services - Total*</b>	<b>\$6,778</b>
<b>0100 Contractual Services</b>	
0135      For Delegate Agencies	1,214,438
<b>0100 Contractual Services - Total*</b>	<b>\$1,214,438</b>
<b>0800 Indirect Costs</b>	
0801      Indirect Costs	35,784
<b>0800 Indirect Costs - Total*</b>	<b>\$35,784</b>
<b>Appropriation Total</b>	<b>\$1,257,000</b>

**050 - Department of Family and Support Services**  
**0Y39 - TITLE XX DONATED FUNDS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2873 - TITLE XX DONATED FUNDS**

(0Y39/1005/2873)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	271,000
<b>0100 Contractual Services - Total*</b>	<b>\$271,000</b>
<b>Appropriation Total</b>	<b>\$271,000</b>

**050 - Department of Family and Support Services**  
**0Y40 - OAA TITLE V SENIOR EMPLOYMENT SPECIALIST - MATCH**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2807 - OAA TITLE V / SENIOR COMMUNITY SERVICE EMPLOYMENT**

(0Y40/1005/2807)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	65,000
<b>0100 Contractual Services - Total*</b>	<b>\$65,000</b>
<b>Appropriation Total</b>	<b>\$65,000</b>



**050 - Department of Family and Support Services**  
**0Y41 - FOSTER GRANDPARENTS - MATCH**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2815 - FOSTER GRANDPARENTS**

(0Y41/1005/2815)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0050 Stipends	122,000
<b>0000 Personnel Services - Total*</b>	<b>\$122,000</b>
<b>Appropriation Total</b>	<b>\$122,000</b>

**050 - Department of Family and Support Services**  
**0Y42 - SENIOR COMPANION PROJECT - ACTION - MATCH**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2868 - SENIOR COMPANION PROJECT - ACTION**

(0Y42/1005/2868)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0050	Stipends	207,000
<b>0000 Personnel Services - Total*</b>		<b>\$207,000</b>
<b>Appropriation Total</b>		<b>\$207,000</b>

**050 - Department of Family and Support Services**  
**0Y43 - TITLE XX DONATED FUNDS**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2873 - TITLE XX DONATED FUNDS**

(0Y43/1005/2873)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	137,000
<b>0100 Contractual Services - Total*</b>	<b>\$137,000</b>
<b>Appropriation Total</b>	<b>\$137,000</b>

050 - Department of Family and Support Services  
**0Y44 - CHA FAMILY SUPPORTIVE SERVICES**  
 1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
 2896 - CHA FAMILY SUPPORTIVE SERVICES

(0Y44/1005/2896)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$355,752
0044 Fringe Benefits	151,154
<b>0000 Personnel Services - Total*</b>	<b>\$506,906</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$2,236,400
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	361,844
<b>0100 Contractual Services - Total*</b>	<b>\$2,598,244</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	58,850
<b>0800 Indirect Costs - Total*</b>	<b>\$58,850</b>
<b>Appropriation Total</b>	<b>\$3,164,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3896 - CHA Family Supportive Services</b>		
3825 Community Intervention Specialist	1	\$76,584
3025 Assistant Community Living Specialist	1	80,232
3025 Assistant Community Living Specialist	2	73,104
3025 Assistant Community Living Specialist	1	69,828
<b>Section Position Total</b>	<b>5</b>	<b>\$372,852</b>
<b>Position Total</b>	<b>5</b>	<b>\$372,852</b>
<b>Turnover</b>		<b>(17,100)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$355,752</b>

050 - Department of Family and Support Services  
**0Y45 - CHICAGO DOMESTIC VIOLENCE HELP LINE**  
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE

(0Y45/1005/2923)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	455,000
<b>0100 Contractual Services - Total*</b>		<b>\$455,000</b>
<b>Appropriation Total</b>		<b>\$455,000</b>

050 - Department of Family and Support Services  
0Y46 - CHICAGO DOMESTIC VIOLENCE HELP LINE  
1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES  
2923 - CHICAGO DOMESTIC VIOLENCE HELP LINE

(0Y46/1005/2923)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	317,000
<b>0100 Contractual Services - Total*</b>		<b>\$317,000</b>
<b>Appropriation Total</b>		<b>\$317,000</b>

**050 - Department of Family and Support Services**  
**0Y47 - CHILD CARE SERVICES**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2943 - CHILD CARE SERVICES**

(0Y47/1005/2943)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,847,343
0015 Schedule Salary Adjustments	9,289
0044 Fringe Benefits	798,750
<b>0000 Personnel Services - Total*</b>	<b>\$2,655,382</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$18,017,980
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	258,427
<b>0100 Contractual Services - Total*</b>	<b>\$18,276,407</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	8,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$8,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	60,211
<b>0800 Indirect Costs - Total*</b>	<b>\$60,211</b>
<b>Appropriation Total</b>	<b>\$21,000,000</b>

**050 - Department of Family and Support Services  
0Y47 - Child Care Services  
1005 - Department of Family and Support Services  
2943 - Child Care Services - Continued**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3943 - Child Care Services</b>		
3953 Supervisor of Children Services Programs	1	\$79,812
3953 Supervisor of Children Services Programs	1	70,272
3914 Support Services Coordinator	3	84,024
3914 Support Services Coordinator	5	76,584
3914 Support Services Coordinator	2	52,848
3899 Program Development Coordinator	2	56,280
3057 Director of Program Operations	1	86,676
0673 Senior Data Base Analyst	1	114,780
0628 Programmer/Analyst - Per Agreement	1	62,904
0601 Director of Information Systems	1	90,141
0431 Clerk IV	1	66,612
0431 Clerk IV	1	63,600
0431 Clerk IV	1	60,744
0431 Clerk IV	1	40,020
0430 Clerk III	1	60,744
0430 Clerk III	1	57,924
0310 Project Manager	1	94,788
0192 Auditor II	1	62,904
0104 Accountant IV	1	105,108
Schedule Salary Adjustments		9,289
<b>Section Position Total</b>	<b>27</b>	<b>\$1,979,566</b>
<b>Position Total</b>	<b>27</b>	<b>\$1,979,566</b>
<b>Turnover</b>		<b>(122,934)</b>
<b>Position Net Total</b>	<b>27</b>	<b>\$1,856,632</b>



**050 - Department of Family and Support Services**  
**0Y48 - EARLY HEAD START - CHILD CARE PARTNERSHIP**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2956 - EARLY HEAD START - CHILD CARE PARTNERSHIP**

(0Y48/1005/2956)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$657,374
0015 Schedule Salary Adjustments	7,849
0044 Fringe Benefits	281,447
<b>0000 Personnel Services - Total*</b>	<b>\$946,670</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$12,195,300
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,475,847
0159 Lease Purchase Agreements for Equipment and Machinery	1,730
0166 Dues, Subscriptions and Memberships	252,053
0169 Technical Meeting Costs	2,100
<b>0100 Contractual Services - Total*</b>	<b>\$13,927,030</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$4,800
0270 Local Transportation	500
<b>0200 Travel - Total*</b>	<b>\$5,300</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$50,000
0350 Stationery and Office Supplies	5,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$55,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	766,000
<b>0800 Indirect Costs - Total*</b>	<b>\$766,000</b>
<b>Appropriation Total</b>	<b>\$15,700,000</b>

**050 - Department of Family and Support Services**  
**0Y48 - Early Head Start - Child Care Partnership**  
**1005 - Department of Family and Support Services**  
**2956 - Early Head Start - Child Care Partnership - Continued**

**Positions and Salaries**

Position	No	Rate
<b>3952 - Early Head Start - Child Care Partnership</b>		
3953 Supervisor of Children Services Programs	1	\$87,564
3953 Supervisor of Children Services Programs	1	67,800
3914 Support Services Coordinator	2	76,584
3914 Support Services Coordinator	2	55,632
3914 Support Services Coordinator	1	52,848
3906 Assistant Director of Children Services	1	100,668
1730 Program Analyst	1	58,032
0103 Accountant III	1	62,904
Schedule Salary Adjustments		7,849
<b>Section Position Total</b>	<b>10</b>	<b>\$702,097</b>
<b>Position Total</b>	<b>10</b>	<b>\$702,097</b>
<b>Turnover</b>		<b>(36,874)</b>
<b>Position Net Total</b>	<b>10</b>	<b>\$665,223</b>

**050 - Department of Family and Support Services**  
**0Y49 - PERFORMANCE PARTNERSHIP PILOTS FOR DISCONNECTED YOUTH**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2961 - PERFORMANCE PARTNERSHIP PILOTS FOR DISCONNECTED YOUTH**

(0Y49/1005/2961)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	874,000
<b>0100 Contractual Services - Total*</b>	<b>\$874,000</b>
<b>Appropriation Total</b>	<b>\$874,000</b>

**050 - Department of Family and Support Services**  
**0Y50 - STATE SENIOR COMPANION MATCH**  
**1005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**  
**2803 - STATE SENIOR COMPANION MATCH**

(0Y50/1005/2803)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,000
<b>0100 Contractual Services - Total*</b>	<b>\$8,000</b>
<b>Appropriation Total</b>	<b>\$8,000</b>
<b>Department Total</b>	<b>\$515,040,000</b>

054 - Department of Planning and Development  
**0J63 - COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY**  
 1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT  
**2880 - COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY**

(0J63/1005/2880)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,933,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,933,000</b>
<b>Appropriation Total</b>	<b>\$1,933,000</b>

054 - Department of Planning and Development  
**0V40 - CONSERVATION INNOVATION PROGRAM**  
 1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT  
 2884 - CONSERVATION INNOVATION

(0V40/1005/2884)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$82,476
0044 Fringe Benefits	33,436
<b>0000 Personnel Services - Total*</b>	<b>\$115,912</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	814,088
<b>0100 Contractual Services - Total*</b>	<b>\$814,088</b>
<b>Appropriation Total</b>	<b>\$930,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3884 - Conservation Innovation</b>		
0310 Project Manager	1	\$82,476
<b>Section Position Total</b>	<b>1</b>	<b>\$82,476</b>
<b>Position Total</b>	<b>1</b>	<b>\$82,476</b>

**054 - Department of Planning and Development**  
**0V41 - COASTAL MANAGEMENT GRANT**  
**1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT**  
**2885 - COASTAL MANAGEMENT GRANT**

(0V41/1005/2885)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	60,000
<b>0100 Contractual Services - Total*</b>	<b>\$60,000</b>
<b>Appropriation Total</b>	<b>\$60,000</b>

**054 - Department of Planning and Development**  
**0W85 - AFRICAN AMERICAN CIVIL RIGHTS PRESERVATION**  
**1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT**  
**2888 - AFRICAN AMERICAN CIVIL RIGHTS PRESERVATION**

(0W85/1005/2888)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	446,000
<b>0100 Contractual Services - Total*</b>	<b>\$446,000</b>
<b>Appropriation Total</b>	<b>\$446,000</b>



**054 - Department of Planning and Development**  
**0W87 - GREEN INFRASTRUCTURE PROGRAM**  
**1005 - DEPARTMENT OF PLANNING AND DEVELOPMENT**  
**2887 - GREEN INFRASTRUCTURE PROGRAM**

(0W87/1005/2887)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>
<b>Department Total</b>	<b>\$3,869,000</b>

**057 - Chicago Police Department**  
**0191 - ASSET FORFEITURE - STATE**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2817 - ASSET FORFEITURE - STATE**

(0191/1005/2817)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$85,000
0157	Rental of Equipment and Services	1,320,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,405,000</b>
<b>0400 Equipment</b>		
0445	Technical and Scientific Equipment	\$1,673,000
0451	For Purchase of Vehicles for Use by the Police and Fire Departments	1,030,000
<b>0400 Equipment - Total*</b>		<b>\$2,703,000</b>
<b>Appropriation Total</b>		<b>\$4,108,000</b>

**057 - Chicago Police Department**  
**0243 - TRANSPORTATION SECURITY ADMIN AGREEMENT**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2862 - TRANSPORTATION SECURITY O'HARE**

(0243/1005/2862)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,750,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,750,000</b>
<b>9700 Reimbursable Transfers Between Funds</b>	<b>(1,750,000)</b>
<b>Appropriation Total</b>	

**057 - Chicago Police Department**  
**0243 - Transportation Security Admin Agreement**  
**1005 - Chicago Police Department - Continued**  
**2863 - TRANSPORTATION SECURITY MIDWAY**

(0243/1005/2863)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	537,000
<b>0100 Contractual Services - Total*</b>	<b>\$537,000</b>
<b>9700 Reimbursable Transfers Between Funds</b>	<b>(537,000)</b>
<b>Appropriation Total</b>	

**Fund Total**

057 - Chicago Police Department  
0657 - POLICE PROGRAM  
1005 - CHICAGO POLICE DEPARTMENT  
2816 - ASSET FORFEITURE - FEDERAL

(0657/1005/2816)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	827,000
<b>0100 Contractual Services - Total*</b>		<b>\$827,000</b>
<b>Appropriation Total</b>		<b>\$827,000</b>

**057 - Chicago Police Department**  
**0B17 - ASSET FORFEITURE - FEDERAL**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2816 - ASSET FORFEITURE - FEDERAL**

(0B17/1005/2816)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,399,000
<b>0100 Contractual Services - Total*</b>	<b>\$4,399,000</b>
<b>Appropriation Total</b>	<b>\$4,399,000</b>

057 - Chicago Police Department  
0K76 - GET BEHIND THE VEST  
1005 - CHICAGO POLICE DEPARTMENT  
2999 - GET BEHIND THE VEST

(0K76/1005/2999)

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	767,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$767,000</b>
<b>Appropriation Total</b>		<b>\$767,000</b>

**057 - Chicago Police Department**  
**0K79 - OPTIMIZING VIDEO TECHNOLOGY IN URBAN POLICING**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**280D - OPTIMIZING VIDEO TECHNOLOGY IN URBAN POLICING**

(0K79/1005/280D)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0020 Overtime	240,000
<b>0000 Personnel Services - Total*</b>	<b>\$240,000</b>
<b>Appropriation Total</b>	<b>\$240,000</b>



057 - Chicago Police Department  
**0P87 - PUBLIC SAFETY PRIVATE SUPPORT**  
1005 - CHICAGO POLICE DEPARTMENT  
2854 - PUBLIC SAFETY PRIVATE SUPPORT

(0P87/1005/2854)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	11,000,000
<b>0100 Contractual Services - Total*</b>		<b>\$11,000,000</b>
<b>Appropriation Total</b>		<b>\$11,000,000</b>

**057 - Chicago Police Department**  
**0V03 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**

(0V03/1005/2996)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	600,000
<b>0100 Contractual Services - Total*</b>	<b>\$600,000</b>
<b>Appropriation Total</b>	<b>\$600,000</b>

**057 - Chicago Police Department**  
**0V07 - COMMUNITY POLICING DEVELOPMENT**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2909 - COMMUNITY POLICING DEVELOPMENT**

(0V07/1005/2909)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	80,000
<b>0100 Contractual Services - Total*</b>	<b>\$80,000</b>
<b>Appropriation Total</b>	<b>\$80,000</b>

057 - Chicago Police Department  
**0V13 - NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM**  
 1005 - CHICAGO POLICE DEPARTMENT  
 2882 - NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM

(0V13/1005/2882)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0006 Salary Provision	923,000
<b>0000 Personnel Services - Total*</b>	<b>\$923,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$8,000
0176 Maintenance and Operation - City Owned Vehicles	16,000
<b>0100 Contractual Services - Total*</b>	<b>\$24,000</b>
<b>0300 Commodities and Materials</b>	
0320 Gasoline	\$10,000
0330 Food	13,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$23,000</b>
<b>0400 Equipment</b>	
0421 Machinery and Equipment	109,000
<b>0400 Equipment - Total*</b>	<b>\$109,000</b>
<b>Appropriation Total</b>	<b>\$1,079,000</b>

**057 - Chicago Police Department  
0V14 - TRANSIT SECURITY  
1005 - CHICAGO POLICE DEPARTMENT  
2921 - TRANSIT SECURITY**

(0V14/1005/2921)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0020 Overtime	120,000
<b>0000 Personnel Services - Total*</b>	<b>\$120,000</b>
<b>Appropriation Total</b>	<b>\$120,000</b>

057 - Chicago Police Department  
**0V17 - SMART POLICING INNOVATION**  
1005 - CHICAGO POLICE DEPARTMENT  
2982 - SMART POLICING INNOVATION

(0V17/1005/2982)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	260,000
<b>0100 Contractual Services - Total*</b>		<b>\$260,000</b>
<b>Appropriation Total</b>		<b>\$260,000</b>

**057 - Chicago Police Department  
0V18 - COPS HIRING PROGRAM  
1005 - CHICAGO POLICE DEPARTMENT  
2983 - COPS HIRING PROGRAM**

(0V18/1005/2983)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$922,511
0015 Schedule Salary Adjustments	62,600
0044 Fringe Benefits	734,889
<b>0000 Personnel Services - Total*</b>	<b>\$1,720,000</b>
<b>Appropriation Total</b>	<b>\$1,720,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3983 - COPS Hiring Program</b>		
9161 Police Officer	25	\$72,510
Schedule Salary Adjustments		62,600
<b>Section Position Total</b>	<b>25</b>	<b>\$1,875,350</b>
<b>Position Total</b>	<b>25</b>	<b>\$1,875,350</b>
<b>Turnover</b>		<b>(890,239)</b>
<b>Position Net Total</b>	<b>25</b>	<b>\$985,111</b>

057 - Chicago Police Department  
**0V19 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**  
 1005 - CHICAGO POLICE DEPARTMENT  
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(0V19/1005/2996)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,202,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,202,000</b>
<b>Appropriation Total</b>	<b>\$2,202,000</b>



057 - Chicago Police Department  
**0V49 - COPS HIRING PROGRAM**  
 1005 - CHICAGO POLICE DEPARTMENT  
 2983 - COPS HIRING PROGRAM

(0V49/1005/2983)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,021,657
0006 Salary Provision	1,616,072
0044 Fringe Benefits	487,271
<b>0000 Personnel Services - Total*</b>	<b>\$3,125,000</b>
<b>Appropriation Total</b>	<b>\$3,125,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3983 - COPS Hiring Program</b>		
9161 Police Officer	25	\$48,078
<b>Section Position Total</b>	<b>25</b>	<b>\$1,201,950</b>
<b>Position Total</b>	<b>25</b>	<b>\$1,201,950</b>
<b>Turnover</b>		<b>(180,293)</b>
<b>Position Net Total</b>	<b>25</b>	<b>\$1,021,657</b>

**057 - Chicago Police Department**  
**0V50 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**

(0V50/1005/2996)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,269,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,269,000</b>
<b>Appropriation Total</b>	<b>\$2,269,000</b>

057 - Chicago Police Department  
**0V54 - TRANSIT SECURITY PROGRAM**  
1005 - CHICAGO POLICE DEPARTMENT  
2921 - TRANSIT SECURITY

(0V54/1005/2921)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0006	Salary Provision	1,036,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,036,000</b>
<b>Appropriation Total</b>		<b>\$1,036,000</b>

057 - Chicago Police Department  
**0V58 - BODY WORN CAMERAS**  
 1005 - CHICAGO POLICE DEPARTMENT  
 280H - BJA BODY WORN CAMERAS

(0V58/1005/280H)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	99,000
<b>0100 Contractual Services - Total*</b>	<b>\$99,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	3,000
<b>0200 Travel - Total*</b>	<b>\$3,000</b>
<b>0400 Equipment</b>	
0445 Technical and Scientific Equipment	339,000
<b>0400 Equipment - Total*</b>	<b>\$339,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	27,000
<b>0800 Indirect Costs - Total*</b>	<b>\$27,000</b>
<b>Appropriation Total</b>	<b>\$468,000</b>

**057 - Chicago Police Department  
0V59 - PORT SECURITY  
1005 - CHICAGO POLICE DEPARTMENT  
280N - PORT SECURITY**

(0V59/1005/280N)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	570,000
<b>0100 Contractual Services - Total*</b>	<b>\$570,000</b>
<b>Appropriation Total</b>	<b>\$570,000</b>

**057 - Chicago Police Department**  
**0V68 - PROJECT SAFE NEIGHBORHOOD**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2859 - PROJECT SAFE NEIGHBORHOODS**

(0V68/1005/2859)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	473,000
<b>0100 Contractual Services - Total*</b>	<b>\$473,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	3,000
<b>0200 Travel - Total*</b>	<b>\$3,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	24,000
<b>0800 Indirect Costs - Total*</b>	<b>\$24,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>

057 - Chicago Police Department  
**0V69 - TECHNOLOGY INNOVATION FOR PUBLIC SAFETY**  
1005 - CHICAGO POLICE DEPARTMENT  
**2811 - TECHNOLOGY OPPORTUNITIES FOR PUBLIC SAFETY**

(0V69/1005/2811)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	445,000
<b>0100 Contractual Services - Total*</b>	<b>\$445,000</b>
<b>Appropriation Total</b>	<b>\$445,000</b>

057 - Chicago Police Department  
**0V70 - PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT**  
1005 - CHICAGO POLICE DEPARTMENT  
**280A - PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT**

(0V70/1005/280A)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	248,000
<b>0100 Contractual Services - Total*</b>	<b>\$248,000</b>
<b>Appropriation Total</b>	<b>\$248,000</b>



**057 - Chicago Police Department**  
**0V75 - FIRST RESPONDERS COMPREHENSIVE ADDICTION AND RECOVERY**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**280Q - FIRST RESPONDERS COMPREHENSIVE ADDICTION AND RECOVERY**

(0V75/1005/280Q)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
<b>0100 Contractual Services - Total*</b>		<b>\$2,000,000</b>
<b>Appropriation Total</b>		<b>\$2,000,000</b>

057 - Chicago Police Department  
**0V80 - BODY WORN CAMERAS**  
1005 - CHICAGO POLICE DEPARTMENT  
280H - BJA BODY WORN CAMERAS

(0V80/1005/280H)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	464,000
<b>0100 Contractual Services - Total*</b>		<b>\$464,000</b>
<b>Appropriation Total</b>		<b>\$464,000</b>

057 - Chicago Police Department  
0V84 - COPS HIRING PROGRAM  
1005 - CHICAGO POLICE DEPARTMENT  
2983 - COPS HIRING PROGRAM

(0V84/1005/2983)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0006	Salary Provision	3,128,000
<b>0000 Personnel Services - Total*</b>		<b>\$3,128,000</b>
<b>Appropriation Total</b>		<b>\$3,128,000</b>

057 - Chicago Police Department  
0V85 - PORT SECURITY - MATCH  
1005 - CHICAGO POLICE DEPARTMENT  
280N - PORT SECURITY

(0V85/1005/280N)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	199,000
<b>0100 Contractual Services - Total*</b>		<b>\$199,000</b>
<b>Appropriation Total</b>		<b>\$199,000</b>

057 - Chicago Police Department  
**0V86 - LOCAL LAW ENFORCEMENT CRIME GUN INTELLIGENCE INTEGRATION**  
 1005 - CHICAGO POLICE DEPARTMENT  
**280R - LOCAL LAW ENFORCEMENT CRIME GUN INTELLIGENCE INTEGRATION**

(0V86/1005/280R)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	175,000
<b>0100 Contractual Services - Total*</b>	<b>\$175,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	10,000
<b>0200 Travel - Total*</b>	<b>\$10,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	136,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$136,000</b>
<b>0400 Equipment</b>	
0445 Technical and Scientific Equipment	454,000
<b>0400 Equipment - Total*</b>	<b>\$454,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	24,000
<b>0800 Indirect Costs - Total*</b>	<b>\$24,000</b>
<b>Appropriation Total</b>	<b>\$799,000</b>

057 - Chicago Police Department  
0V87 - PORT SECURITY GRANT  
1005 - CHICAGO POLICE DEPARTMENT  
280N - PORT SECURITY

(0V87/1005/280N)

Appropriations		Amount
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	243,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$243,000</b>
<b>0400 Equipment</b>		
0451	For Purchase of Vehicles for Use by the Police and Fire Departments	538,000
<b>0400 Equipment - Total*</b>		<b>\$538,000</b>
<b>Appropriation Total</b>		<b>\$781,000</b>

057 - Chicago Police Department  
0V88 - PORT SECURITY GRANT  
1005 - CHICAGO POLICE DEPARTMENT  
280N - PORT SECURITY

(0V88/1005/280N)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	261,000
<b>0100 Contractual Services - Total*</b>		<b>\$261,000</b>
<b>Appropriation Total</b>		<b>\$261,000</b>

**057 - Chicago Police Department**  
**0V89 - JUSTICE AND MENTAL HEALTH COLLABORATION**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2935 - JUSTICE AND MENTAL HEALTH COLLABORATION**

(0V89/1005/2935)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	750,000
<b>0100 Contractual Services - Total*</b>	<b>\$750,000</b>
<b>Appropriation Total</b>	<b>\$750,000</b>



**057 - Chicago Police Department  
0V91 - TRANSIT SECURITY  
1005 - CHICAGO POLICE DEPARTMENT  
2921 - TRANSIT SECURITY**

(0V91/1005/2921)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,208,159
0006	Salary Provision	6,613,395
0015	Schedule Salary Adjustments	4,463
0044	Fringe Benefits	557,983
<b>0000 Personnel Services - Total*</b>		<b>\$8,384,000</b>
<b>0400 Equipment</b>		
0445	Technical and Scientific Equipment	80,000
<b>0400 Equipment - Total*</b>		<b>\$80,000</b>
<b>Appropriation Total</b>		<b>\$8,464,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3921 - Transit Security</b>		
9161 Police Officer	24	\$48,078
9158 Explosives Technician I	2	111,252
Schedule Salary Adjustments		4,463
<b>Section Position Total</b>	<b>26</b>	<b>\$1,380,839</b>
<b>Position Total</b>	<b>26</b>	<b>\$1,380,839</b>
<b>Turnover</b>		<b>(168,217)</b>
<b>Position Net Total</b>	<b>26</b>	<b>\$1,212,622</b>

**057 - Chicago Police Department**  
**0V93 - IDOT SUSTAINED TRAFFIC ENFORCEMENT PROGRAM (STEP)**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2968 - IDOT SUSTAINED TRAFFIC ENFORCEMENT PROGRAM (STEP)**

(0V93/1005/2968)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	376,000
<b>0100 Contractual Services - Total*</b>	<b>\$376,000</b>
<b>Appropriation Total</b>	<b>\$376,000</b>

057 - Chicago Police Department  
**0V95 - LOCAL ALCOHOL PROGRAM**  
1005 - CHICAGO POLICE DEPARTMENT  
2995 - LOCAL ALCOHOL PROGRAM

(0V95/1005/2995)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	458,000
<b>0100 Contractual Services - Total*</b>		<b>\$458,000</b>
<b>Appropriation Total</b>		<b>\$458,000</b>

057 - Chicago Police Department  
0V97 - INJURY PREVENTION  
1005 - CHICAGO POLICE DEPARTMENT  
2987 - INJURY PREVENTION

(0V97/1005/2987)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	108,000
<b>0100 Contractual Services - Total*</b>		<b>\$108,000</b>
<b>Appropriation Total</b>		<b>\$108,000</b>

**057 - Chicago Police Department**  
**0V98 - INJURY PREVENTION**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2987 - INJURY PREVENTION**

(0V98/1005/2987)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	194,000
<b>0100 Contractual Services - Total*</b>	<b>\$194,000</b>
<b>Appropriation Total</b>	<b>\$194,000</b>

057 - Chicago Police Department  
**0V99 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**  
 1005 - CHICAGO POLICE DEPARTMENT  
 2996 - EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)

(0V99/1005/2996)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$101,955
0044 Fringe Benefits	42,611
<b>0000 Personnel Services - Total*</b>	<b>\$144,566</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,155,434
<b>0100 Contractual Services - Total*</b>	<b>\$2,155,434</b>
<b>Appropriation Total</b>	<b>\$2,300,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3996 - Edward Byrne Memorial Justice Assistance Grant (JAG)</b>		
2989 Grants Research Specialist	1	\$105,108
<b>Section Position Total</b>	<b>1</b>	<b>\$105,108</b>
<b>Position Total</b>	<b>1</b>	<b>\$105,108</b>
Turnover		(3,153)
<b>Position Net Total</b>	<b>1</b>	<b>\$101,955</b>

057 - Chicago Police Department  
0W84 - INJURY PREVENTION  
1005 - CHICAGO POLICE DEPARTMENT  
2987 - INJURY PREVENTION

(0W84/1005/2987)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	210,000
<b>0100 Contractual Services - Total*</b>		<b>\$210,000</b>
<b>Appropriation Total</b>		<b>\$210,000</b>

057 - Chicago Police Department  
**0W88 - INNOVATIONS IN COMMUNITY BASED CRIME REDUCTION**  
1005 - CHICAGO POLICE DEPARTMENT  
**280S - INNOVATIONS IN COMMUNITY BASED CRIME REDUCTION**

(0W88/1005/280S)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0020 Overtime	324,000
<b>0000 Personnel Services - Total*</b>	<b>\$324,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	1,000
<b>0200 Travel - Total*</b>	<b>\$1,000</b>
<b>Appropriation Total</b>	<b>\$325,000</b>



057 - Chicago Police Department  
**0Z66 - COPS HIRING PROGRAM**  
 1005 - CHICAGO POLICE DEPARTMENT  
 2983 - COPS HIRING PROGRAM

(0Z66/1005/2983)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,021,657
0006 Salary Provision	1,616,072
0044 Fringe Benefits	487,271
<b>0000 Personnel Services - Total*</b>	<b>\$3,125,000</b>
<b>Appropriation Total</b>	<b>\$3,125,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3983 - COPS Hiring Program</b>		
9161 Police Officer	25	\$48,078
<b>Section Position Total</b>	<b>25</b>	<b>\$1,201,950</b>
<b>Position Total</b>	<b>25</b>	<b>\$1,201,950</b>
<b>Turnover</b>		<b>(180,293)</b>
<b>Position Net Total</b>	<b>25</b>	<b>\$1,021,657</b>

057 - Chicago Police Department  
0Z67 - COPS HIRING PROGRAM  
1005 - CHICAGO POLICE DEPARTMENT  
2983 - COPS HIRING PROGRAM

(0Z67/1005/2983)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0006	Salary Provision	1,065,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,065,000</b>
<b>Appropriation Total</b>		<b>\$1,065,000</b>

057 - Chicago Police Department  
**0Z70 - PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT**  
1005 - CHICAGO POLICE DEPARTMENT  
**280A - PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT**

(0Z70/1005/280A)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
<b>0100 Contractual Services - Total*</b>	<b>\$250,000</b>
<b>Appropriation Total</b>	<b>\$250,000</b>

**057 - Chicago Police Department**  
**0Z71 - BJA BODY WORN CAMERAS**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**280H - BJA BODY WORN CAMERAS**

(0Z71/1005/280H)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	605,000
<b>0100 Contractual Services - Total*</b>	<b>\$605,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	3,000
<b>0200 Travel - Total*</b>	<b>\$3,000</b>
<b>0800 Indirect Costs</b>	
0801 Indirect Costs	32,000
<b>0800 Indirect Costs - Total*</b>	<b>\$32,000</b>
<b>Appropriation Total</b>	<b>\$640,000</b>

057 - Chicago Police Department  
**0Z72 - BJA BODY WORN CAMERAS**  
1005 - CHICAGO POLICE DEPARTMENT  
280H - BJA BODY WORN CAMERAS

(0Z72/1005/280H)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	640,000
<b>0100 Contractual Services - Total*</b>		<b>\$640,000</b>
<b>Appropriation Total</b>		<b>\$640,000</b>

057 - Chicago Police Department  
**0Z77 - TECHNOLOGY INNOVATION FOR PUBLIC SAFETY**  
 1005 - CHICAGO POLICE DEPARTMENT  
**2811 - TECHNOLOGY OPPORTUNITIES FOR PUBLIC SAFETY**

(0Z77/1005/2811)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$67,302
0006 Salary Provision	104,322
0015 Schedule Salary Adjustments	1,806
0044 Fringe Benefits	30,570
<b>0000 Personnel Services - Total*</b>	<b>\$204,000</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,000
<b>0100 Contractual Services - Total*</b>	<b>\$54,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	4,000
<b>0200 Travel - Total*</b>	<b>\$4,000</b>
<b>0400 Equipment</b>	
0450 Vehicles	238,000
<b>0400 Equipment - Total*</b>	<b>\$238,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3811 - Technology Opportunities for Public Safety</b>		
9117 Criminal Intelligence Analyst	1	\$75,408
Schedule Salary Adjustments		1,806
<b>Section Position Total</b>	<b>1</b>	<b>\$77,214</b>
<b>Position Total</b>	<b>1</b>	<b>\$77,214</b>
<b>Turnover</b>		<b>(8,106)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$69,108</b>

057 - Chicago Police Department  
**0Z79 - VIOLENCE AGAINST WOMEN ACT - DOMESTIC VIOLENCE PROGRAM**  
 1005 - CHICAGO POLICE DEPARTMENT  
**2844 - VIOLENCE AGAINST WOMEN - DOMESTIC VIOLENCE PROTECTION**

(0Z79/1005/2844)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$69,566
0015 Schedule Salary Adjustments	1,197
0044 Fringe Benefits	29,237
<b>0000 Personnel Services - Total*</b>	<b>\$100,000</b>
<b>Appropriation Total</b>	<b>\$100,000</b>

**Positions and Salaries**

Position	No	Rate
<b>3844 - Violence Against Women - Domestic Violence Protection</b>		
1141 Principal Operations Analyst	1	\$72,120
Schedule Salary Adjustments		1,197
<b>Section Position Total</b>	<b>1</b>	<b>\$73,317</b>
<b>Position Total</b>	<b>1</b>	<b>\$73,317</b>
Turnover		(2,554)
<b>Position Net Total</b>	<b>1</b>	<b>\$70,763</b>

**057 - Chicago Police Department**  
**0Z80 - VIOLENCE AGAINST WOMEN ACT - DOMESTIC VIOLENCE PROGRAM**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2844 - VIOLENCE AGAINST WOMEN - DOMESTIC VIOLENCE PROTECTION**

(0Z80/1005/2844)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	34,000
<b>0100 Contractual Services - Total*</b>	<b>\$34,000</b>
<b>Appropriation Total</b>	<b>\$34,000</b>



**057 - Chicago Police Department**  
**0Z81 - VIOLENCE AGAINST WOMEN ACT - SEXUAL ASSAULT RESPONSE**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM**

(0Z81/1005/2842)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	75,000
<b>0000 Personnel Services - Total*</b>	<b>\$75,000</b>
<b>Appropriation Total</b>	<b>\$75,000</b>

**057 - Chicago Police Department**  
**0Z82 - VIOLENCE AGAINST WOMEN ACT - SEXUAL ASSAULT RESPONSE**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2842 - VIOLENCE AGAINST WOMEN - SEXUAL ASSAULT PROGRAM**

(0Z82/1005/2842)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	25,000
<b>0000 Personnel Services - Total*</b>	<b>\$25,000</b>
<b>Appropriation Total</b>	<b>\$25,000</b>

**057 - Chicago Police Department**  
**0Z83 - IDOT SUSTAINED TRAFFIC ENFORCEMENT PROGRAM**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2968 - IDOT SUSTAINED TRAFFIC ENFORCEMENT PROGRAM (STEP)**

(0Z83/1005/2968)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0020 Overtime	381,000
<b>0000 Personnel Services - Total*</b>	<b>\$381,000</b>
<b>Appropriation Total</b>	<b>\$381,000</b>

**057 - Chicago Police Department**  
**0Z84 - INJURY PREVENTION - PEDESTRIAN SAFETY**  
**1005 - CHICAGO POLICE DEPARTMENT**  
**2987 - INJURY PREVENTION**

(0Z84/1005/2987)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0020 Overtime	116,000
<b>0000 Personnel Services - Total*</b>	<b>\$116,000</b>
<b>Appropriation Total</b>	<b>\$116,000</b>

057 - Chicago Police Department  
**0Z86 - LOCAL ALCOHOL PROGRAM**  
1005 - CHICAGO POLICE DEPARTMENT  
2995 - LOCAL ALCOHOL PROGRAM

(0Z86/1005/2995)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0020	Overtime	492,000
<b>0000 Personnel Services - Total*</b>		<b>\$492,000</b>
<b>Appropriation Total</b>		<b>\$492,000</b>
<b>Department Total</b>		<b>\$64,323,000</b>

**058 - Office of Emergency Management and Communications**  
**0K94 - URBAN AREAS SECURITY INITIATIVE**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2811 - URBAN AREAS SECURITY INITIATIVE - PHSE 3 (ODP)**

(0K94/1010/2811)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	11,287,000
<b>0100 Contractual Services - Total*</b>	<b>\$11,287,000</b>
<b>Appropriation Total</b>	<b>\$11,287,000</b>

**058 - Office of Emergency Management and Communications**  
**0M02 - OEMC**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2826 - COMED - WEATHER EMERGENCY GRANT**

(0M02/1010/2826)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	47,000
<b>0100 Contractual Services - Total*</b>	<b>\$47,000</b>
<b>Appropriation Total</b>	<b>\$47,000</b>

**058 - Office of Emergency Management and Communications**  
**0M02 - OEMC**  
**1010 - Office of Emergency Management and Communications - Continued**  
**2835 - NEXTEL FREQUENCY RECONFIGURATION PROJECT**

(0M02/1010/2835)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	493,000
<b>0100 Contractual Services - Total*</b>	<b>\$493,000</b>
<b>Appropriation Total</b>	<b>\$493,000</b>
<b>Fund Total</b>	<b>\$540,000</b>



**058 - Office of Emergency Management and Communications**  
**0M11 - FEDERAL U.S. ENVIRONMENTAL PROTECTION AGENCY**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2888 - HAZARD MITIGATION**

(0M11/1010/2888)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	442,000
<b>0100 Contractual Services - Total*</b>		<b>\$442,000</b>
<b>Appropriation Total</b>		<b>\$442,000</b>

**058 - Office of Emergency Management and Communications**  
**0U94 - PORT SECURITY - MATCH**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2831 - PORT SECURITY GRANT**

(0U94/1010/2831)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	435,000
<b>0100 Contractual Services - Total*</b>	<b>\$435,000</b>
<b>Appropriation Total</b>	<b>\$435,000</b>

**058 - Office of Emergency Management and Communications**  
**0V26 - PORT SECURITY GRANT**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2831 - PORT SECURITY GRANT**

(0V26/1010/2831)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	547,000
<b>0100 Contractual Services - Total*</b>	<b>\$547,000</b>
<b>Appropriation Total</b>	<b>\$547,000</b>

**058 - Office of Emergency Management and Communications**  
**0V27 - URBAN AREAS SECURITY INITIATIVE**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2811 - URBAN AREAS SECURITY INITIATIVE - PHSE 3 (ODP)**

(0V27/1010/2811)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	31,538,000
<b>0100 Contractual Services - Total*</b>	<b>\$31,538,000</b>
<b>Appropriation Total</b>	<b>\$31,538,000</b>

**058 - Office of Emergency Management and Communications**  
**0V61 - URBAN AREA SECURITY INITIATIVE**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2811 - URBAN AREAS SECURITY INITIATIVE - PHSE 3 (ODP)**

(0V61/1010/2811)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,376,765
0015	Schedule Salary Adjustments	18,487
0044	Fringe Benefits	1,435,107
<b>0000 Personnel Services - Total*</b>		<b>\$4,830,359</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	36,580,641
<b>0100 Contractual Services - Total*</b>		<b>\$36,580,641</b>
<b>Appropriation Total</b>		<b>\$41,411,000</b>

**058 - Office of Emergency Management and Communications**  
**0V61 - Urban Area Security Initiative**  
**1010 - Office of Emergency Management and Communications**  
**2811 - Urban Areas Security Initiative - Phse 3 (ODP) - Continued**

**Positions and Salaries**

Position	No	Rate
<b>3811 - Urban Area Security Initiative</b>		
9684 Deputy Director	1	\$129,072
9684 Deputy Director	1	91,092
8621 Manager of Emergency Management Services	1	90,828
8620 Senior Emergency Management Coordinator	1	121,812
8620 Senior Emergency Management Coordinator	1	105,948
8620 Senior Emergency Management Coordinator	3	101,232
8620 Senior Emergency Management Coordinator	2	91,248
8620 Senior Emergency Management Coordinator	1	87,168
8620 Senior Emergency Management Coordinator	2	73,548
8620 Senior Emergency Management Coordinator	4	69,864
2989 Grants Research Specialist	1	105,108
1912 Project Coordinator	1	58,968
1854 Coordinator - Inventory Management and Property Control	1	56,280
1576 Chief Voucher Expediter	1	105,948
1576 Chief Voucher Expediter	1	75,816
1562 Contracts Negotiator	1	121,812
0712 Senior Public Information Officer	1	58,968
0677 IT - Security Specialist	1	100,620
0677 IT - Security Specialist	1	99,624
0649 Project Manager - DoIT	1	100,620
0345 Contracts Coordinator	1	91,752
0311 Projects Administrator	1	123,996
0311 Projects Administrator	1	102,756
0310 Project Manager	2	101,196
0310 Project Manager	1	98,628
0310 Project Manager	3	92,928
0310 Project Manager	1	90,228
0303 Administrative Assistant III	1	48,168
0123 Fiscal Administrator	1	80,844
Schedule Salary Adjustments		18,487
<b>Section Position Total</b>	<b>39</b>	<b>\$3,558,463</b>
<b>Position Total</b>	<b>39</b>	<b>\$3,558,463</b>
<b>Turnover</b>		<b>(163,211)</b>
<b>Position Net Total</b>	<b>39</b>	<b>\$3,395,252</b>

**058 - Office of Emergency Management and Communications**  
**0V62 - EMERGENCY MANAGEMENT ASSISTANCE**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2820 - EMERGENCY MANAGEMENT ASSISTANCE**

(0V62/1010/2820)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	618,000
<b>0000 Personnel Services - Total*</b>	<b>\$618,000</b>
<b>Appropriation Total</b>	<b>\$618,000</b>

**058 - Office of Emergency Management and Communications**  
**0V63 - PORT SECURITY**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2831 - PORT SECURITY GRANT**

(0V63/1010/2831)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,305,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,305,000</b>
<b>Appropriation Total</b>	<b>\$1,305,000</b>



**058 - Office of Emergency Management and Communications**  
**0V72 - COMPLEX COORDINATED TERRORIST ATTACK**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2900 - COMPLEX COORDINATED TERRORIST ATTACK**

(0V72/1010/2900)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	700,000
<b>0100 Contractual Services - Total*</b>	<b>\$700,000</b>
<b>Appropriation Total</b>	<b>\$700,000</b>

**058 - Office of Emergency Management and Communications**  
**0V81 - PORT SECURITY GRANT - LOCAL MATCH**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2831 - PORT SECURITY GRANT**

(0V81/1010/2831)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	183,000
<b>0100 Contractual Services - Total*</b>	<b>\$183,000</b>
<b>Appropriation Total</b>	<b>\$183,000</b>

**058 - Office of Emergency Management and Communications**  
**0X69 - HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS PLANNING**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2825 - 2006 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT**

(0X69/1010/2825)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	80,000
<b>0100 Contractual Services - Total*</b>	<b>\$80,000</b>
<b>Appropriation Total</b>	<b>\$80,000</b>

**058 - Office of Emergency Management and Communications**  
**0Z94 - EMERGENCY MANAGEMENT ASSISTANCE**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2820 - EMERGENCY MANAGEMENT ASSISTANCE**

(0Z94/1010/2820)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	625,000
<b>0000 Personnel Services - Total*</b>	<b>\$625,000</b>
<b>Appropriation Total</b>	<b>\$625,000</b>

**058 - Office of Emergency Management and Communications**  
**0Z95 - PREPAREDNESS AND RESPONSE GRANT PROGRAM**  
**1010 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**  
**2902 - PREPAREDNESS AND RESPONSE**

(0Z95/1010/2902)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	350,000
<b>0100 Contractual Services - Total*</b>	<b>\$350,000</b>
<b>Appropriation Total</b>	<b>\$350,000</b>
<b>Department Total</b>	<b>\$90,061,000</b>

**059 - Chicago Fire Department  
0V35 - SECURING THE CITIES  
1005 - CHICAGO FIRE DEPARTMENT  
2823 - SECURING THE CITY**

(0V35/1005/2823)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$328,459
0044 Fringe Benefits	133,984
<b>0000 Personnel Services - Total*</b>	<b>\$462,443</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	16,135,557
<b>0100 Contractual Services - Total*</b>	<b>\$16,135,557</b>
<b>Appropriation Total</b>	<b>\$16,598,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3823 - Securing the City</b>		
8726 Commander - EMT	1	\$145,194
2926 Supervisor of Grants Administration	1	86,676
0311 Projects Administrator	1	98,628
<b>Section Position Total</b>	<b>3</b>	<b>\$330,498</b>
<b>Position Total</b>	<b>3</b>	<b>\$330,498</b>
<b>Turnover</b>		<b>(2,039)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$328,459</b>

059 - Chicago Fire Department  
0V64 - PORT SECURITY  
1005 - CHICAGO FIRE DEPARTMENT  
2824 - PORT SECURITY

(0V64/1005/2824)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	207,000
<b>0100 Contractual Services - Total*</b>		<b>\$207,000</b>
<b>Appropriation Total</b>		<b>\$207,000</b>

**059 - Chicago Fire Department**  
**0V67 - FIRE ACADEMY TRAINING AND IMPROVEMENT**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2810 - FIRE ACADEMY TRAINING AND IMPROVEMENT**

(0V67/1005/2810)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,802,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,802,000</b>
<b>Appropriation Total</b>	<b>\$2,802,000</b>



**059 - Chicago Fire Department**  
**0V73 - FIRE PREVENTION AND SAFETY**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2815 - FIRE PREVENTION AND SAFETY**

(0V73/1005/2815)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>

**059 - Chicago Fire Department**  
**0Z65 - FIRE PREVENTION AND SAFETY - MATCH**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2815 - FIRE PREVENTION AND SAFETY**

(0Z65/1005/2815)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
<b>0100 Contractual Services - Total*</b>	<b>\$25,000</b>
<b>Appropriation Total</b>	<b>\$25,000</b>

**059 - Chicago Fire Department**  
**0Z87 - FIRE ACADEMY TRAINING AND IMPROVEMENT**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2810 - FIRE ACADEMY TRAINING AND IMPROVEMENT**

(0Z87/1005/2810)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$998,077
0015 Schedule Salary Adjustments	2,335
0044 Fringe Benefits	414,891
<b>0000 Personnel Services - Total*</b>	<b>\$1,415,303</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,784,697
<b>0100 Contractual Services - Total*</b>	<b>\$1,784,697</b>
<b>Appropriation Total</b>	<b>\$3,200,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3810 - Fire Academy Training and Improvement</b>		
8727 Commander - Paramedic	1	\$148,650
8727 Commander - Paramedic	1	144,648
8726 Commander - EMT	1	149,502
8725 Commander	1	136,890
8707 Paramedic-In-Charge - Assigned as Training Instructor	1	107,790
8707 Paramedic-In-Charge - Assigned as Training Instructor	1	104,502
5743 Graphic Artist III	1	88,044
0664 Data Entry Operator	1	55,344
0303 Administrative Assistant III	1	88,044
Schedule Salary Adjustments		2,335
<b>Section Position Total</b>	<b>9</b>	<b>\$1,025,749</b>
<b>Position Total</b>	<b>9</b>	<b>\$1,025,749</b>
<b>Turnover</b>		<b>(25,337)</b>
<b>Position Net Total</b>	<b>9</b>	<b>\$1,000,412</b>

059 - Chicago Fire Department  
0Z88 - PORT SECURITY  
1005 - CHICAGO FIRE DEPARTMENT  
2824 - PORT SECURITY

(0Z88/1005/2824)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	751,000
<b>0100 Contractual Services - Total*</b>		<b>\$751,000</b>
<b>Appropriation Total</b>		<b>\$751,000</b>

059 - Chicago Fire Department  
0Z89 - PORT SECURITY  
1005 - CHICAGO FIRE DEPARTMENT  
2824 - PORT SECURITY

(0Z89/1005/2824)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	251,000
<b>0100 Contractual Services - Total*</b>		<b>\$251,000</b>
<b>Appropriation Total</b>		<b>\$251,000</b>

059 - Chicago Fire Department  
0Z91 - PORT SECURITY  
1005 - CHICAGO FIRE DEPARTMENT  
2824 - PORT SECURITY

(0Z91/1005/2824)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	69,000
<b>0100 Contractual Services - Total*</b>		<b>\$69,000</b>
<b>Appropriation Total</b>		<b>\$69,000</b>

**059 - Chicago Fire Department**  
**0Z92 - ASSISTANCE TO FIREFIGHTERS**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2812 - ASSISTANCE TO FIREFIGHTERS**

(0Z92/1005/2812)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,000,000</b>
<b>Appropriation Total</b>	<b>\$3,000,000</b>

**059 - Chicago Fire Department**  
**0Z93 - ASSISTANCE TO FIREFIGHTERS**  
**1005 - CHICAGO FIRE DEPARTMENT**  
**2812 - ASSISTANCE TO FIREFIGHTERS**

(0Z93/1005/2812)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	450,000
<b>0100 Contractual Services - Total*</b>	<b>\$450,000</b>
<b>Appropriation Total</b>	<b>\$450,000</b>
<b>Department Total</b>	<b>\$27,853,000</b>



**070 - Department of Business Affairs and Consumer Protection**  
**0P20 - ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY**  
**1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**  
**2815 - CABLE LOCAL ORIGATION**

(0P20/1005/2815)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$353,748
0015	Schedule Salary Adjustments	2,259
0044	Fringe Benefits	143,409
<b>0000 Personnel Services - Total*</b>		<b>\$499,416</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$36,833
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,978
<b>0100 Contractual Services - Total*</b>		<b>\$62,811</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	155,323
<b>0400 Equipment - Total*</b>		<b>\$155,323</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9470	For Services Provided by Business Affairs and Consumer Protection	685,450
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$685,450</b>
<b>Appropriation Total</b>		<b>\$1,403,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3815 - Cable Local Origination</b>		
0945 Senior Studio Equipment Operator	1	\$65,376
0944 Coordinator of Studio Operations	1	96,096
0940 Senior Producer/Writer	1	76,164
0938 Senior Videographer	1	62,376
0926 Television Production Specialist	1	53,736
Schedule Salary Adjustments		2,259
<b>Section Position Total</b>	<b>5</b>	<b>\$356,007</b>
<b>Position Total</b>	<b>5</b>	<b>\$356,007</b>

**070 - Department of Business Affairs and Consumer Protection**  
**0Z42 - TOBACCO ENFORCEMENT GRANT**  
**1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**  
**2801 - TOBACCO ENFORCEMENT GRANT**

(0Z42/1005/2801)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	333,000
<b>0000 Personnel Services - Total*</b>	<b>\$333,000</b>
<b>Appropriation Total</b>	<b>\$333,000</b>

**070 - Department of Business Affairs and Consumer Protection**  
**0Z64 - TOBACCO ENFORCEMENT GRANT**  
**1005 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**  
**2801 - TOBACCO ENFORCEMENT GRANT**

(0Z64/1005/2801)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0006 Salary Provision	333,000
<b>0000 Personnel Services - Total*</b>	<b>\$333,000</b>
<b>Appropriation Total</b>	<b>\$333,000</b>
<b>Department Total</b>	<b>\$2,069,000</b>

**084 - Chicago Department of Transportation**  
**0L98 - IDOT TRANSPORTATION FUNDS**  
**1125 - DIVISION OF ENGINEERING**  
**280E - IDOT TRANSPORTATION FUNDS**

(0L98/1125/280E)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	88,053,000
<b>0100 Contractual Services - Total*</b>	<b>\$88,053,000</b>
<b>Appropriation Total</b>	<b>\$88,053,000</b>

**084 - Chicago Department of Transportation**  
**0L99 - NATIONAL PRIORITY SAFETY PROGRAM**  
**1125 - DIVISION OF ENGINEERING**  
**280G - NATIONAL PRIORITY SAFETY PROGRAM**

(0L99/1125/280G)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>

084 - Chicago Department of Transportation  
0M07 - PRIVATE FUNDED GRANTS  
1145 - DIVISION OF PROJECT DEVELOPMENT  
2901 - OUTSIDE FUNDING CONTRIBUTIONS

(0M07/1145/2901)

<b>Appropriations</b>		<b>Amount</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	1,000,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$1,000,000</b>
<b>Appropriation Total</b>		<b>\$1,000,000</b>

084 - Chicago Department of Transportation  
**0W00 - CHICAGO METROPOLITAN AGENCY FOR PLANNING (CMAP) LOCAL ASSISTANCE PROGRAM**  
 1145 - DIVISION OF PROJECT DEVELOPMENT  
**2968 - CHICAGO METROPOLITAN AGENCY FOR PLANNING (CMAP) LOCAL ASSISTANCE PROGRAM**

(0W00/1145/2968)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
<b>0100 Contractual Services - Total*</b>	<b>\$200,000</b>
<b>Appropriation Total</b>	<b>\$200,000</b>

084 - Chicago Department of Transportation  
**0W01 - CHICAGO TRANSIT AUTHORITY INFRASTRUCTURE IMPROVEMENT**  
1125 - DIVISION OF ENGINEERING  
**2996 - CHICAGO TRANSIT AUTHORITY INFRASTRUCTURE IMPROVEMENT**

(0W01/1125/2996)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,700,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,700,000</b>
<b>Appropriation Total</b>	<b>\$1,700,000</b>



084 - Chicago Department of Transportation  
0W02 - CONGESTION MITIGATION AIR QUALITY - FEDERAL  
1145 - DIVISION OF PROJECT DEVELOPMENT  
2805 - CONGESTION MITIGATION AIR QUALITY - FEDERAL

(0W02/1145/2805)

<b>Appropriations</b>		<b>Amount</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	46,100,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$46,100,000</b>
<b>Appropriation Total</b>		<b>\$46,100,000</b>

084 - Chicago Department of Transportation  
0W03 - COOK COUNTY HIGHWAY PROGRAM  
1125 - DIVISION OF ENGINEERING  
2873 - COOK COUNTY HIGHWAY PROGRAM

(0W03/1125/2873)

<b>Appropriations</b>		<b>Amount</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	18,000,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$18,000,000</b>
<b>Appropriation Total</b>		<b>\$18,000,000</b>

084 - Chicago Department of Transportation  
**0W04 - CUBS FUND FOR NEIGHBORHOOD IMPROVEMENTS**  
1145 - DIVISION OF PROJECT DEVELOPMENT  
**2995 - CUBS FUND FOR NEIGHBORHOOD IMPROVEMENTS**

(0W04/1145/2995)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
<b>0100 Contractual Services - Total*</b>	<b>\$250,000</b>
<b>Appropriation Total</b>	<b>\$250,000</b>

084 - Chicago Department of Transportation  
0W05 - HIGH PRIORITY / SAFETEA - LU - FEDERAL  
1145 - DIVISION OF PROJECT DEVELOPMENT  
2869 - HIGH PRIORITY / SAFETEA - LU - FEDERAL

(0W05/1145/2869)

<b>Appropriations</b>		<b>Amount</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	1,003,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$1,003,000</b>
<b>Appropriation Total</b>		<b>\$1,003,000</b>

**084 - Chicago Department of Transportation**  
**0W06 - HIGHWAY SAFETY IMPROVEMENT PROGRAM**  
**1145 - DIVISION OF PROJECT DEVELOPMENT**  
**2925 - HIGHWAY SAFETY IMPROVEMENT PROGRAM**

(0W06/1145/2925)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,290,000
<b>0100 Contractual Services - Total*</b>	<b>\$4,290,000</b>
<b>Appropriation Total</b>	<b>\$4,290,000</b>

084 - Chicago Department of Transportation  
**0W11 - ILLINOIS TRANSPORTATION ENHANCEMENT PROGRAM**  
1145 - DIVISION OF PROJECT DEVELOPMENT  
2993 - ILLINOIS TRANSPORTATION ENHANCEMENT PROGRAM

(0W11/1145/2993)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,304,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,304,000</b>
<b>Appropriation Total</b>	<b>\$2,304,000</b>

084 - Chicago Department of Transportation  
0W12 - MAJOR BRIDGE - FEDERAL  
1125 - DIVISION OF ENGINEERING  
2906 - MAJOR BRIDGE - FEDERAL

(0W12/1125/2906)

<b>Appropriations</b>		<b>Amount</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	5,060,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$5,060,000</b>
<b>Appropriation Total</b>		<b>\$5,060,000</b>

084 - Chicago Department of Transportation  
0W13 - SAFE ROUTES TO SCHOOL  
1145 - DIVISION OF PROJECT DEVELOPMENT  
2921 - SAFE ROUTES TO SCHOOL

(0W13/1145/2921)

<b>Appropriations</b>		<b>Amount</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	1,300,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$1,300,000</b>
<b>Appropriation Total</b>		<b>\$1,300,000</b>



084 - Chicago Department of Transportation  
0W15 - STATE PLANNING AND RESEARCH  
1145 - DIVISION OF PROJECT DEVELOPMENT  
2981 - STATE PLANNING AND RESEARCH

(0W15/1145/2981)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,400,000
<b>0100 Contractual Services - Total*</b>		<b>\$2,400,000</b>
<b>Appropriation Total</b>		<b>\$2,400,000</b>

084 - Chicago Department of Transportation  
**0W16 - SURFACE TRANSPORTATION PROGRAM - FEDERAL - CONSTRUCTION**  
1125 - DIVISION OF ENGINEERING  
**2820 - SURFACE TRANSPORTATION PROGRAM - FEDERAL - CONSTRUCTION**

(0W16/1125/2820)

<b>Appropriations</b>	<b>Amount</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	149,748,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$149,748,000</b>
<b>Appropriation Total</b>	<b>\$149,748,000</b>

084 - Chicago Department of Transportation  
**0W18 - TRANSPORTATION ALTERNATIVES PROGRAM**  
 1145 - DIVISION OF PROJECT DEVELOPMENT  
 2994 - TRANSPORTATION ALTERNATIVES PROGRAM

(0W18/1145/2994)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	29,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$29,000,000</b>
<b>Appropriation Total</b>	<b>\$29,000,000</b>

084 - Chicago Department of Transportation  
0W20 - TRANSPORTATION PLANNING  
1145 - DIVISION OF PROJECT DEVELOPMENT  
280P - TRANSPORTATION PLANNING

(0W20/1145/280P)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	950,000
<b>0100 Contractual Services - Total*</b>		<b>\$950,000</b>
<b>Appropriation Total</b>		<b>\$950,000</b>

**084 - Chicago Department of Transportation  
0W21 - UNIFORM WORK PROGRAM  
1125 - DIVISION OF ENGINEERING  
280H - UNIFORM WORK PROGRAM**

(0W21/1125/280H)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$229,449
0015 Schedule Salary Adjustments	858
0044 Fringe Benefits	94,961
<b>0000 Personnel Services - Total*</b>	<b>\$325,268</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	874,732
<b>0100 Contractual Services - Total*</b>	<b>\$874,732</b>
<b>Appropriation Total</b>	<b>\$1,200,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>380H - Uniform Work Program</b>		
1441 Coordinating Planner	1	\$91,092
1405 City Planner V	1	78,828
1405 City Planner V	1	64,320
Schedule Salary Adjustments		858
<b>Section Position Total</b>	<b>3</b>	<b>\$235,098</b>
<b>Position Total</b>	<b>3</b>	<b>\$235,098</b>
<b>Turnover</b>		<b>(4,791)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$230,307</b>

084 - Chicago Department of Transportation  
0W22 - ILLINOIS SECRETARY OF STATE GRANT  
1145 - DIVISION OF PROJECT DEVELOPMENT  
280K - ILLINOIS SECRETARY OF STATE GRANT

(0W22/1145/280K)

<b>Appropriations</b>		<b>Amount</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	900,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$900,000</b>
<b>Appropriation Total</b>		<b>\$900,000</b>

084 - Chicago Department of Transportation  
**0W23 - ILLINOIS COMPETITIVE FREIGHT PROGRAM**  
1145 - DIVISION OF PROJECT DEVELOPMENT  
280L - ILLINOIS COMPETITIVE FREIGHT PROGRAM

(0W23/1145/280L)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,760,000
<b>0100 Contractual Services - Total*</b>		<b>\$2,760,000</b>
<b>Appropriation Total</b>		<b>\$2,760,000</b>

084 - Chicago Department of Transportation  
**0W24 - DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY**  
1145 - DIVISION OF PROJECT DEVELOPMENT  
**280M - DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY**

(0W24/1145/280M)

<b>Appropriations</b>	<b>Amount</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	7,906,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$7,906,000</b>
<b>Appropriation Total</b>	<b>\$7,906,000</b>



**084 - Chicago Department of Transportation**  
**0W25 - NEW FREEDOM PROGRAM**  
**1145 - DIVISION OF PROJECT DEVELOPMENT**  
**280N - NEW FREEDOM PROGRAM**

(0W25/1145/280N)

<b>Appropriations</b>	<b>Amount</b>
<b>0500 Permanent Improvements</b>	
0540 Construction of Buildings and Other Structures	1,772,000
<b>0500 Permanent Improvements - Total*</b>	<b>\$1,772,000</b>
<b>Appropriation Total</b>	<b>\$1,772,000</b>
<b>Department Total</b>	<b>\$366,396,000</b>

**085 - Chicago Department of Aviation**  
**0623 - AIRPORT IMPROVEMENT PROGRAM-AND TEA-21**  
**1005 - CHICAGO DEPARTMENT OF AVIATION**  
**2805 - MIDWAY - AIRPORT IMPROVEMENT PROGRAM**

(0623/1005/2805)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	35,920,000
<b>0100 Contractual Services - Total*</b>	<b>\$35,920,000</b>
<b>Appropriation Total</b>	<b>\$35,920,000</b>

**085 - Chicago Department of Aviation**  
**0623 - Airport Improvement Program-And Tea-21**  
**1005 - Chicago Department of Aviation - Continued**  
**2807 - MIDWAY TSA**

(0623/1005/2807)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	43,181,000
<b>0100 Contractual Services - Total*</b>	<b>\$43,181,000</b>
<b>Appropriation Total</b>	<b>\$43,181,000</b>

**085 - Chicago Department of Aviation**  
**0623 - Airport Improvement Program-And Tea-21**  
**1005 - Chicago Department of Aviation - Continued**  
**2824 - MIDWAY - AIP - NOISE PROGRAM**

(0623/1005/2824)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	42,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$42,500,000</b>
<b>Appropriation Total</b>	<b>\$42,500,000</b>
<b>Fund Total</b>	<b>\$121,601,000</b>

**085 - Chicago Department of Aviation  
0624 - O'HARE AIRPORT  
1005 - CHICAGO DEPARTMENT OF AVIATION  
2800 - O'HARE AIRPORT - FAA (MOA) - PHASE II**

(0624/1005/2800)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,600,000
<b>0100 Contractual Services - Total*</b>	<b>\$7,600,000</b>
<b>Appropriation Total</b>	<b>\$7,600,000</b>

**085 - Chicago Department of Aviation**  
**0624 - O'Hare Airport**  
**1005 - Chicago Department of Aviation - Continued**  
**2810 - O'HARE - AIRPORT IMPROVEMENT PROGRAM**

(0624/1005/2810)

Appropriations	Amount
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	49,842,000
<b>0100 Contractual Services - Total*</b>	<b>\$49,842,000</b>
<b>Appropriation Total</b>	<b>\$49,842,000</b>

**085 - Chicago Department of Aviation  
0624 - O'Hare Airport  
1005 - Chicago Department of Aviation - Continued  
2811 - O'HARE - TRANSPORTATION SECURITY ADMINISTRATION**

(0624/1005/2811)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	76,243,000
<b>0100 Contractual Services - Total*</b>	<b>\$76,243,000</b>
<b>Appropriation Total</b>	<b>\$76,243,000</b>

**085 - Chicago Department of Aviation**  
**0624 - O'Hare Airport**  
**1005 - Chicago Department of Aviation - Continued**  
**2813 - O'HARE - AIRPORT IMPROVEMENT PROGRAM (AIP) - NOISE PROGRAM**

(0624/1005/2813)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	35,000,000
<b>0100 Contractual Services - Total*</b>		<b>\$35,000,000</b>
<b>Appropriation Total</b>		<b>\$35,000,000</b>



**085 - Chicago Department of Aviation**  
**0624 - O'Hare Airport**  
**1005 - Chicago Department of Aviation - Continued**  
**2815 - O'HARE / MIDWAY - TSA NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM**

(0624/1005/2815)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,061,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,061,000</b>
<b>Appropriation Total</b>	<b>\$1,061,000</b>

**085 - Chicago Department of Aviation**  
**0624 - O'Hare Airport**  
**1005 - Chicago Department of Aviation - Continued**  
**2825 - AIP - LETTER OF INTENT (LOI) FUNDING**

(0624/1005/2825)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	65,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$65,000,000</b>
<b>Appropriation Total</b>	<b>\$65,000,000</b>
<b>Fund Total</b>	<b>\$234,746,000</b>
<b>Department Total</b>	<b>\$356,347,000</b>

**088 - Department of Water Management**  
**0J63 - COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY**  
**1005 - COMMISSIONER'S OFFICE**  
**2880 - COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY**

(0J63/1005/2880)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,099,000
<b>0100 Contractual Services - Total*</b>		<b>\$6,099,000</b>
<b>Appropriation Total</b>		<b>\$6,099,000</b>

**088 - Department of Water Management**  
**0L69 - ALBANY PARK FLOOD CONTROL**  
**1005 - COMMISSIONER'S OFFICE**  
**2809 - ALBANY PARK FLOOD CONTROL PROJECT 1**

(0L69/1005/2809)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	7,762,000
<b>0100 Contractual Services - Total*</b>	<b>\$7,762,000</b>
<b>Appropriation Total</b>	<b>\$7,762,000</b>
<b>Department Total</b>	<b>\$13,861,000</b>

091 - Chicago Public Library  
**0J66 - WOODSON BRANCH CONSTRUCTION**  
1005 - CHICAGO PUBLIC LIBRARY  
**2846 - WOODSON BRANCH CONSTRUCTION**

(0J66/1005/2846)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	832,000
<b>0100 Contractual Services - Total*</b>		<b>\$832,000</b>
<b>Appropriation Total</b>		<b>\$832,000</b>

091 - Chicago Public Library  
**0J84 - INDEPENDENCE BRANCH CONSTRUCTION**  
1005 - CHICAGO PUBLIC LIBRARY  
**2843 - INDEPENDENCE BRANCH CAPITAL CONSTRUCTION - BUILD ILLINOIS PROGRAM**

(0J84/1005/2843)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
<b>0100 Contractual Services - Total*</b>	<b>\$500,000</b>
<b>Appropriation Total</b>	<b>\$500,000</b>

091 - Chicago Public Library  
**0Z43 - PROJECT NEXT GENERATION**  
1005 - CHICAGO PUBLIC LIBRARY  
2849 - PROJECT NEXT GENERATION

(0Z43/1005/2849)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	20,000
<b>0100 Contractual Services - Total*</b>		<b>\$20,000</b>
<b>Appropriation Total</b>		<b>\$20,000</b>

091 - Chicago Public Library  
**0Z54 - INCREASING ACCESS THROUGH DIGITIZATION**  
1005 - CHICAGO PUBLIC LIBRARY  
**2851 - INCREASING ACCESS THROUGH DIGITIZATION**

(0Z54/1005/2851)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	19,000
<b>0100 Contractual Services - Total*</b>	<b>\$19,000</b>
<b>Appropriation Total</b>	<b>\$19,000</b>



091 - Chicago Public Library  
**0Z57 - ILLINOIS LIBRARY DEVELOPMENT - PER CAPITA AND AREA**  
1005 - CHICAGO PUBLIC LIBRARY  
2895 - ILLINOIS LIBRARY DEVELOPMENT - PER CAPITA AND AREA

(0Z57/1005/2895)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,104,514
0015	Schedule Salary Adjustments	17,904
0044	Fringe Benefits	2,180,582
<b>0000 Personnel Services - Total*</b>		<b>\$7,303,000</b>
<b>Appropriation Total</b>		<b>\$7,303,000</b>

091 - Chicago Public Library  
**0Z57 - Illinois Library Development - Per Capita and Area**  
 1005 - Chicago Public Library  
**2895 - Illinois Library Development - Per Capita and Area - Continued**

**Positions and Salaries**

Position	No	Rate
<b>3906 - Administration and Support Services</b>		
0449 Head Library Clerk	1	\$73,104
0449 Head Library Clerk	1	69,828
0447 Senior Library Clerk	1	60,744
<b>Section Position Total</b>	<b>3</b>	<b>\$203,676</b>
<b>3910 - Reference and Circulation Services</b>		
0841 Manager of Data Entry Operators	1	\$79,812
0665 Senior Data Entry Operator	1	57,924
0579 Librarian IV	6	105,108
0579 Librarian IV	1	99,684
0579 Librarian IV	1	69,444
0575 Library Associate - Hourly	3,840H	26.18H
0574 Librarian III	3	96,360
0573 Library Associate	20	72,480
0573 Library Associate	1	65,040
0573 Library Associate	2	53,472
0573 Library Associate	1	49,524
0573 Library Associate	3	47,040
0507 Senior Archival Specialist	2	88,152
0507 Senior Archival Specialist	1	79,044
0506 Librarian II	2	88,152
0502 Archival Specialist	1	79,836
0502 Archival Specialist		28.85H
0501 Librarian I	5	79,836
0501 Librarian I	1	61,992
0501 Librarian I	3	58,956
0501 Librarian I	1	51,840
0501 Librarian I		28.85H
0449 Head Library Clerk	1	69,828
0449 Head Library Clerk	3	40,020
0447 Senior Library Clerk	1	60,744
0447 Senior Library Clerk	1	57,924
0447 Senior Library Clerk	2	55,344
0447 Senior Library Clerk	2	52,800
0447 Senior Library Clerk	2	33,240
Schedule Salary Adjustments		17,904
<b>Section Position Total</b>	<b>68</b>	<b>\$4,949,947</b>
<b>3915 - Unassigned Technical Services</b>		
0501 Librarian I	1	\$51,840
0445 Library Clerk	1	50,388
0432 Supervising Clerk	1	88,044
0308 Staff Assistant	1	52,848
<b>Section Position Total</b>	<b>4</b>	<b>\$243,120</b>
<b>Position Total</b>	<b>75</b>	<b>\$5,396,743</b>
<b>Turnover</b>		<b>(274,325)</b>
<b>Position Net Total</b>	<b>75</b>	<b>\$5,122,418</b>

091 - Chicago Public Library  
**0Z58 - LIVE AND LEARN CONSTRUCTION**  
1005 - CHICAGO PUBLIC LIBRARY  
2852 - LIVE AND LEARN CONSTRUCTION

(0Z58/1005/2852)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	250,000
<b>0100 Contractual Services - Total*</b>		<b>\$250,000</b>
<b>Appropriation Total</b>		<b>\$250,000</b>
<b>Department Total</b>		<b>\$8,924,000</b>



CITY OF CHICAGO  
MAYOR RAHM EMANUEL

[WWW.CITYOFCHICAGO.ORG](http://WWW.CITYOFCHICAGO.ORG)