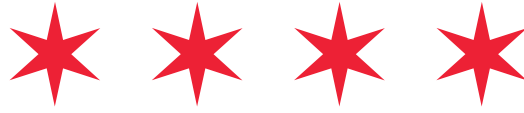


CITY OF CHICAGO



2020

BUDGET ORDINANCE



MAYOR LORI E. LIGHTFOOT

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Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2018, 2019 AND 2020

Sources	Revised 2018	Published 2019	Revised 2019	Estimated 2020
<b>Local Tax</b>				
Municipal Public Utility Tax	\$435,700,000	\$430,000,000	\$430,000,000	\$416,114,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	54,800,000	48,073,000	48,073,000	74,043,000
Transaction Taxes	422,638,000	440,363,000	440,363,000	508,851,000
Transportation Taxes	309,500,000	341,891,000	341,891,000	383,586,000
Recreation Taxes	268,890,000	270,087,000	270,087,000	273,349,000
Business Taxes	128,500,000	132,240,000	132,240,000	134,400,000
<b>Total - Local Tax</b>	<b>\$1,620,028,000</b>	<b>\$1,662,654,000</b>	<b>\$1,662,654,000</b>	<b>\$1,790,343,000</b>
<b>Proceeds and Transfers In</b>				
Proceeds and Transfers In	\$624,090,000	\$604,580,000	\$604,580,000	\$642,510,000
<b>Total - Proceeds and Transfers In</b>	<b>\$624,090,000</b>	<b>\$604,580,000</b>	<b>\$604,580,000</b>	<b>\$642,510,000</b>
<b>Intergovernmental Revenue</b>				
State Income Tax	\$252,510,000	\$260,187,000	\$260,187,000	\$269,780,000
Personal Property Replacement Tax	134,204,000	132,000,000	132,000,000	157,223,000
Municipal Auto Rental Tax	4,240,000	4,013,000	4,013,000	4,150,000
Reimbursements for City Services	1,800,000	2,000,000	2,000,000	2,000,000
<b>Total - Intergovernmental Revenue</b>	<b>\$392,754,000</b>	<b>\$398,200,000</b>	<b>\$398,200,000</b>	<b>\$433,153,000</b>
<b>Local Non-Tax Revenue</b>				
Licenses, Permits, and Certificates	\$131,050,000	\$134,100,000	\$134,100,000	\$128,300,000
Fines, Forfeitures and Penalties	326,200,000	345,000,000	345,000,000	342,700,000
Charges for Services	122,000,000	139,600,000	139,600,000	460,200,000
Municipal Parking	8,000,000	7,600,000	7,600,000	7,600,000
Leases, Rentals and Sales	36,575,000	34,300,000	34,300,000	33,700,000
Interest Income	8,000,000	6,500,000	6,500,000	3,500,000
Internal Service Earnings	280,421,000	297,595,000	297,595,000	361,463,000
Other Revenue	205,119,000	109,603,000	109,603,000	134,745,000
<b>Total - Local Non-Tax Revenue</b>	<b>\$1,117,365,000</b>	<b>\$1,074,298,000</b>	<b>\$1,074,298,000</b>	<b>\$1,472,208,000</b>
<b>Total - All Sources</b>	<b>\$3,754,237,000</b>	<b>\$3,739,732,000</b>	<b>\$3,739,732,000</b>	<b>\$4,338,214,000</b>
Net Current Assets at January 1	37,000,000	76,000,000	76,000,000	81,000,000
<b>Net Total - All Sources</b>	<b>\$3,791,237,000</b>	<b>\$3,815,732,000</b>	<b>\$3,815,732,000</b>	<b>\$4,419,214,000</b>

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2020

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
<b>PROPERTY TAX SUPPORTED FUNDS</b>						
0510 -	Bond Redemption and Interest Series Fund	\$405,153,000	\$207,760,000	\$612,913,000		\$612,913,000
0516 -	Library Bond Redemption Fund		4,170,000	4,170,000		4,170,000
0521 -	Library Note Redemption and Interest Tender Notes Series "B" Fund	119,356,000		119,356,000	419,000	119,775,000
0549 -	City Colleges Bond Redemption and Interest Fund	29,010,000	2,500,000	31,510,000	4,821,000	36,331,000
0681 -	Municipal Employees' Annuity and Benefit Fund	124,706,000	399,828,000	524,534,000		524,534,000
0682 -	Laborers' and Retirement Board Annuity and Benefit Fund	11,070,000	60,930,000	72,000,000		72,000,000
0683 -	Policemen's Annuity and Benefit Fund	592,661,000	144,866,000	737,527,000		737,527,000
0684 -	Firemen's Annuity and Benefit Fund	257,077,000	114,181,000	371,258,000		371,258,000
<b>Total - PROPERTY TAX SUPPORTED FUNDS</b>		<b>\$1,539,033,000</b>	<b>\$934,235,000</b>	<b>\$2,473,268,000</b>	<b>\$5,240,000</b>	<b>\$2,478,508,000</b>



Summary B

Summary of Estimated Resources from which Appropriations are made for Year 2020 - Continued

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
<b>NON-PROPERTY TAX FUNDS</b>						
0100 - Corporate Fund		\$4,338,214,000		\$4,338,214,000	\$81,000,000	\$4,419,214,000
0200 - Water Fund		781,297,000		781,297,000	24,000,000	805,297,000
0300 - Vehicle Tax Fund		198,041,000		198,041,000		198,041,000
0310 - Motor Fuel Tax Fund		108,453,000		108,453,000	17,462,000	125,915,000
0314 - Sewer Fund		382,169,000		382,169,000	12,000,000	394,169,000
0346 - Library Fund		116,701,000		116,701,000	7,767,000	124,468,000
0353 - Emergency Communication Fund		132,080,000		132,080,000	11,577,000	143,657,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund		49,660,000		49,660,000		49,660,000
0383 - Motor Fuel Tax Debt Service Fund		10,429,000		10,429,000	1,976,000	12,405,000
0525 - Emergency Communication Bond Redemption and Interest Fund		16,428,000		16,428,000		16,428,000
0610 - Chicago Midway Airport Fund		335,098,000		335,098,000		335,098,000
0740 - Chicago O'Hare Airport Fund		1,468,111,000		1,468,111,000		1,468,111,000
0994 - Controlled Substances Fund		100,000		100,000		100,000
0996 - Affordable Housing Opportunity Fund		33,598,000		33,598,000	12,949,000	46,547,000
0B09 - CTA Real Property Transfer Tax Fund		60,800,000		60,800,000		60,800,000
0B21 - Tax Increment Financing Administration Fund		13,439,000		13,439,000		13,439,000
0B25 - Chicago Police CTA Detail Fund		10,754,000		10,754,000		10,754,000
0B26 - Chicago Parking Meters Fund		14,000,000		14,000,000		14,000,000
0B32 - Garbage Collection Fund		63,000,000		63,000,000	2,929,000	65,929,000
0B39 - Human Capital Innovation Fund					2,621,000	2,621,000
0B40 - Houseshare Surcharge - Homeless Services Fund		5,000,000		5,000,000	538,000	5,538,000
0B41 - Neighborhood Opportunity Fund		43,351,000		43,351,000		43,351,000
0B42 - Foreign Fire Insurance Tax Fund		5,500,000		5,500,000	5,539,000	11,039,000
0B43 - Houseshare Surcharge - Domestic Violence Fund		2,500,000		2,500,000	855,000	3,355,000
<b>Total - NON-PROPERTY TAX FUNDS</b>		<b>\$8,188,723,000</b>		<b>\$8,188,723,000</b>	<b>\$181,213,000</b>	<b>\$8,369,936,000</b>
<b>Total - All Funds</b>		<b>\$1,539,033,000</b>	<b>\$9,122,958,000</b>	<b>\$10,661,991,000</b>	<b>\$186,453,000</b>	<b>\$10,848,444,000</b>
Deduct Transfers between Funds						
<b>Total - All Funds</b>						<b>\$9,962,723,000</b>
Deduct Proceeds of Debt						
<b>Net Total - All Funds</b>						<b>\$9,847,722,000</b>

(For Further Details See Estimate Statements)

Summary C

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2020

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
<b>Property Tax Supported Funds</b>						
0510 - Bond Redemption and Interest Series Fund	\$596,706,495		\$16,206,505			\$612,913,000
0516 - Library Bond Redemption Fund	4,170,000					4,170,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund	115,001,000		4,774,000			119,775,000
0549 - City Colleges Bond Redemption and Interest Fund	35,169,751		1,161,249			36,331,000
0681 - Municipal Employees' Annuity and Benefit Fund				524,534,000		524,534,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				72,000,000		72,000,000
0683 - Policemen's Annuity and Benefit Fund				737,527,000		737,527,000
0684 - Firemen's Annuity and Benefit Fund				371,258,000		371,258,000
<b>Total - Property Tax Supported Funds</b>	<b>\$751,047,246</b>	<b>\$1,705,319,000</b>	<b>\$22,141,754</b>			<b>\$2,478,508,000</b>

# Summary C

## Summary of Appropriations from Funds by Major Purposes for Year 2020 - Continued

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
<b>Non-Property Tax Supported Funds</b>						
0100 - Corporate Fund	\$4,081,776,507	\$942,493	\$1,000,000	\$335,495,000		\$4,419,214,000
0200 - Water Fund	536,797,368	6,693,630	217,429,002	44,377,000		805,297,000
0300 - Vehicle Tax Fund	196,765,803	1,275,197				198,041,000
0310 - Motor Fuel Tax Fund	125,915,000					125,915,000
0314 - Sewer Fund	219,558,066	448,596	157,043,338	17,119,000		394,169,000
0346 - Library Fund	117,357,375	1,769,625	2,200,000	3,141,000		124,468,000
0353 - Emergency Communication Fund	129,069,850	58,150		14,529,000		143,657,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	49,660,000					49,660,000
0383 - Motor Fuel Tax Debt Service Fund			12,405,000			12,405,000
0525 - Emergency Communication Bond Redemption and Interest Fund			16,428,000			16,428,000
0610 - Chicago Midway Airport Fund	182,058,029	1,163,911	134,344,060	17,532,000		335,098,000
0740 - Chicago O'Hare Airport Fund	744,763,719	5,411,771	646,891,510	71,044,000		1,468,111,000
0994 - Controlled Substances Fund	100,000					100,000
0996 - Affordable Housing Opportunity Fund	46,547,000					46,547,000
0B09 - CTA Real Property Transfer Tax Fund	60,800,000					60,800,000
0B21 - Tax Increment Financing Administration Fund	13,414,700	24,300				13,439,000
0B25 - Chicago Police CTA Detail Fund	10,754,000					10,754,000
0B26 - Chicago Parking Meters Fund	14,000,000					14,000,000
0B32 - Garbage Collection Fund	65,929,000					65,929,000
0B39 - Human Capital Innovation Fund	2,621,000					2,621,000
0B40 - Houseshare Surcharge - Homeless Services Fund	5,538,000					5,538,000
0B41 - Neighborhood Opportunity Fund	43,350,000	1,000				43,351,000
0B42 - Foreign Fire Insurance Tax Fund	2,759,750	8,279,250				11,039,000
0B43 - Houseshare Surcharge - Domestic Violence Fund	3,355,000					3,355,000
<b>Total - Non-Property Tax Supported Funds</b>	<b>\$6,652,890,167</b>	<b>\$26,067,923</b>	<b>\$1,187,740,910</b>	<b>\$503,237,000</b>		<b>\$8,369,936,000</b>
<b>Total - All Funds</b>	<b>\$6,652,890,167</b>	<b>\$26,067,923</b>	<b>\$1,938,788,156</b>	<b>\$2,208,556,000</b>	<b>\$22,141,754</b>	<b>\$10,848,444,000</b>
Deduct Transfers between Funds						
<b>Total - All Funds</b>						<b>\$9,962,723,000</b>
Deduct Proceeds of Debt						
<b>Net Total - All Funds</b>						<b>\$9,847,722,000</b>

## Summary D

## SUMMARY OF PROPOSED 2020 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0100 - Corporate Fund</b>								
001 - Office of the Mayor	\$9,687,744	\$695,434	\$123,280	\$30,000				\$10,536,458
003 - Office of Inspector General	5,814,144	759,170	32,554	26,558			12,000	6,644,426
005 - Office of Budget and Management	3,072,755	33,309	1,000	5,800				3,112,864
015 - City Council								
1005 - City Council	\$16,462,835	\$69,420	\$3,000	\$7,000			\$6,110,000	\$22,652,255
1010 - City Council Committees	3,796,017	373,420	4,000	93,600	9,500		156,750	4,433,287
1012 - Council Office of Financial Analysis	282,216						27,160	309,376
2295 - Legislative Reference Bureau	361,008			16,000				377,008
Total - 015 - City Council	\$20,902,076	\$442,840	\$7,000	\$116,600	\$9,500		\$6,293,910	\$27,771,926
021 - Department of Housing	1,673,680	1,930,511	9,000				11,712,150	15,325,341
025 - City Clerk	2,753,430	1,553,676		107,256				4,414,362
027 - Department of Finance								
2011 - City Comptroller	\$2,715,152	\$12,750	\$500	\$9,450				\$2,737,852
2012 - Accounting and Financial Reporting	4,692,561	685,674	3,000	9,600				5,390,835
2015 - Financial Strategy and Operations	6,327,009	1,337,588	3,500	30,741	156,750			7,855,588
2020 - Revenue Services and Operations	24,488,239	26,115,114	4,000	202,525	11,500		40,000	50,861,378
Total - 027 - Department of Finance	\$38,222,961	\$28,151,126	\$11,000	\$252,316	\$168,250		\$40,000	\$66,845,653
028 - City Treasurer	855,367	773,024	15,000	6,500			10,000	1,659,891
030 - Department of Administrative Hearings	3,110,594	5,099,177	1,750	27,810	1,000		19,500	8,259,831
031 - Department of Law	27,407,331	2,928,453	76,762	80,508			20,000	30,513,054
033 - Department of Human Resources	6,130,359	604,921	2,560	29,775			7,500	6,775,115
035 - Department of Procurement Services	6,254,903	508,149	7,140	20,235	2,009			6,792,436
038 - Department of Assets, Information, and Services								
2103 - Bureau of Finance and Administration	\$2,885,786	\$464,088		\$36,500	\$2,000			\$3,388,374
2126 - Bureau of Facility Management	34,935,865	38,898,020		4,429,006				78,262,891
2131 - Bureau of Asset Management	3,962,007	16,579,416		32,298,245			638,874	53,478,542
2140 - Bureau of Fleet Operations	38,504,617	19,554,913	10,000	21,215,835				79,285,365
2145 - Bureau of Information Technology	9,591,569	15,823,858	5,900	17,300			100,000	25,538,627
Total - 038 - Department of Assets, Information, and Services	\$89,879,844	\$91,320,295	\$15,900	\$57,996,886	\$2,000		\$738,874	\$239,953,799
039 - Board of Election Commissioners	7,801,505	9,823,985	29,520	722,290				18,377,300
041 - Department of Public Health	19,001,375	26,928,292	27,279	948,750	4,650		8,050,000	54,960,346
045 - Commission on Human Relations	1,015,324	66,726	5,218	2,500	1,500			1,091,268
048 - Mayor's Office for People with Disabilities	1,248,397	589,203	13,108	18,586			46,000	1,915,294
050 - Department of Family and Support Services	8,844,806	2,113,912	5,800	25,899			81,800,689	92,791,106
051 - Office of Public Safety Administration	18,314,945	120,000		100,000				18,534,945
054 - Department of Planning and Development	8,281,058	2,609,503	6,572	22,676	17,510		30,000	10,967,319

# Summary D Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

## 0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
055 - Police Board	290,568	808,617	1,500	1,225				1,101,910
057 - Chicago Police Department	1,488,293,503	31,059,347	122,699	5,560,458	36,600		110,845,572	1,635,918,179
058 - Office of Emergency Management and Communications	24,697,585	1,214,603	94,551	118,863	8,000			26,133,602
059 - Chicago Fire Department	571,868,355	6,813,272	35,900	2,903,202	142,000		19,501,675	601,264,404
060 - Civilian Office of Police Accountability	11,618,022	1,168,156	20,000	37,500			909,500	13,753,178
067 - Department of Buildings	20,724,799	1,827,504	156,600	62,000			2,078,750	24,849,653
070 - Department of Business Affairs and Consumer Protection	14,740,120	5,752,930	21,877	118,215		10,000		20,643,142
073 - Chicago Animal Care and Control	5,543,589	795,781	600	660,479			6,000	7,006,449
077 - License Appeal Commission	93,984	93,862		500				188,346
078 - Board of Ethics	800,713	64,541	5,165	3,210				873,629
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$2,172,239	\$174,710		\$4,600			\$25,000	\$2,376,549
2006 - Administrative Services Division	2,003,740	28,555		5,250				2,037,545
2020 - Bureau of Sanitation	31,606,097	61,272,368		193,555	33,102			93,105,122
2025 - Bureau of Rodent Control	9,991,859	2,980,804		93,162	7,222			13,073,047
2045 - Bureau of Street Operations	19,530,311	1,379,410		476,400				21,386,121
2060 - Bureau of Forestry	16,439,008	2,389,589	2,600	119,750	50,500			19,001,447
Total - 081 - Department of Streets and Sanitation	\$81,743,254	\$68,225,436	\$2,600	\$892,717	\$90,824		\$25,000	\$150,979,831
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,412,421	\$194,665	\$2,700	\$6,500				\$2,616,286
2115 - Division of Administration	4,964,599	133,190	150	14,200				5,112,139
2125 - Division of Engineering		8,828,595						8,828,595
2130 - Division of Traffic Safety	903,624	15,339,471	2,500	2,350				16,247,945
2140 - Division of Sign Management	3,849,909	59,796		47,700	43,285			4,000,690
2145 - Division of Project Development	3,341,568	2,963,593	2,250	28,600	2,440		250,000	6,588,451
2150 - Division of Electrical Operations	7,843,941	1,738,253	131,560	23,530	37,205			9,774,489
2155 - Division of In-House Construction	4,062,109	222,772		78,300	15,720			4,378,901
Total - 084 - Chicago Department of Transportation	\$27,378,171	\$29,480,335	\$139,160	\$201,180	\$98,650		\$250,000	\$57,547,496
099 - Finance General	492,036,759	107,008,930		180,000	350,000		652,135,758	1,251,711,447
<b>Total - 0100 - Corporate Fund</b>	<b>\$3,020,102,020</b>	<b>\$431,365,020</b>	<b>\$991,095</b>	<b>\$71,280,494</b>	<b>\$932,493</b>	<b>\$10,000</b>	<b>\$894,532,878</b>	<b>\$4,419,214,000</b>
<b>Percent of Total</b>	<b>68.34</b>	<b>9.76</b>	<b>.02</b>	<b>1.61</b>	<b>.02</b>	<b>.00</b>	<b>20.24</b>	<b>100.00</b>

Summary D

Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0200 - Water Fund</b>								
003 - Office of Inspector General	\$1,070,749	\$82,192	\$1,204	\$4,618			\$1,215	\$1,159,978
005 - Office of Budget and Management	130,356							130,356
027 - Department of Finance								
2011 - City Comptroller		\$4,552						\$4,552
2012 - Accounting and Financial Reporting	269,348							269,348
2015 - Financial Strategy and Operations	246,709	52,066	382					299,157
2020 - Revenue Services and Operations	2,592,648	6,047,262		28,400			15,000	8,683,310
Total - 027 - Department of Finance	\$3,108,705	\$6,103,880	\$382	\$28,400			\$15,000	\$9,256,367
028 - City Treasurer	309,904	141,450						451,354
031 - Department of Law	1,446,678	179,106	3,897	7,452			1,323	1,638,456
033 - Department of Human Resources	184,125	3,808		208				188,141
035 - Department of Procurement Services	287,797							287,797
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management		\$534,407		\$6,462				\$540,869
2131 - Bureau of Asset Management		511,295		23,236,269				23,747,564
2140 - Bureau of Fleet Operations	4,588,756	734,397		1,796,157				7,119,310
2145 - Bureau of Information Technology		6,656,404						6,656,404
Total - 038 - Department of Assets, Information, and Services	\$4,588,756	\$8,436,503		\$25,038,888				\$38,064,147
067 - Department of Buildings	2,643,637	27,000	18,000					2,688,637
088 - Department of Water Management								
2005 - Commissioner's Office	\$5,132,902	\$6,574,833		\$329,100	\$107,328			\$12,144,163
2010 - Bureau of Administrative Support	4,063,763	539,650		38,026	96,716		82,500	4,820,655
2015 - Bureau of Engineering Services	4,909,511	2,412,400	35,400	54,250	3,500	1,000,000		8,415,061
2020 - Bureau of Water Supply	61,917,657	10,039,600	8,340	18,582,690	1,788,380		100,000	92,436,667
2025 - Bureau of Operations and Distribution	69,400,811	10,085,634		6,892,483	656,391	2,946,315	367,919	90,349,553
2035 - Bureau of Meter Services	10,458,706	14,000	18,500	147,500	95,000			10,733,706
Total - 088 - Department of Water Management	\$155,883,350	\$29,666,117	\$62,240	\$26,044,049	\$2,747,315	\$3,946,315	\$550,419	\$218,899,805
099 - Finance General	34,840,857	15,392,996					482,298,109	532,531,962
<b>Total - 0200 - Water Fund</b>	<b>\$204,494,914</b>	<b>\$60,033,052</b>	<b>\$85,723</b>	<b>\$51,123,615</b>	<b>\$2,747,315</b>	<b>\$3,946,315</b>	<b>\$482,866,066</b>	<b>\$805,297,000</b>

Summary D

Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0300 - Vehicle Tax Fund</b>								
015 - City Council	\$560,000	\$15,000		\$20,000				\$595,000
025 - City Clerk	4,164,764	2,083,964	26,000	543,643			30,000	6,848,371
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$433,356							\$433,356
2020 - Revenue Services and Operations	485,599	82,800		250	1,177,575			1,746,224
Total - 027 - Department of Finance	\$918,955	\$82,800		\$250	\$1,177,575			\$2,179,580
031 - Department of Law	1,470,128	119,430	2,810	3,780			1,006	1,597,154
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management		\$1,772,108		\$339,579				\$2,111,687
2131 - Bureau of Asset Management		7,467,420		9,981,305				17,448,725
2140 - Bureau of Fleet Operations		109,040						109,040
Total - 038 - Department of Assets, Information, and Services		\$9,348,568		\$10,320,884				\$19,669,452
067 - Department of Buildings	502,136							502,136
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,251,557	\$2,238,307			\$500			\$7,490,364
2045 - Bureau of Street Operations	7,078,641	1,648,790		161,384	55,450		5,000	8,949,265
2070 - Bureau of Traffic Services	14,159,857	10,172,700		129,800			450,500	24,912,857
Total - 081 - Department of Streets and Sanitation	\$26,490,055	\$14,059,797		\$291,184	\$55,950		\$455,500	\$41,352,486
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$7,488,627	\$304,834	\$49,878	\$18,310	\$22,302			\$7,883,951
2135 - Division of Infrastructure Management	5,440,081	6,276,177	106,550	39,150	19,370		4,000	11,885,328
2155 - Division of In-House Construction	26,898,135	527,434	18,500	27,500			35,000	27,506,569
Total - 084 - Chicago Department of Transportation	\$39,826,843	\$7,108,445	\$174,928	\$84,960	\$41,672		\$39,000	\$47,275,848
099 - Finance General	27,582,594	8,512,683					41,925,696	78,020,973
<b>Total - 0300 - Vehicle Tax Fund</b>	<b>\$101,515,475</b>	<b>\$41,330,687</b>	<b>\$203,738</b>	<b>\$11,264,701</b>	<b>\$1,275,197</b>		<b>\$42,451,202</b>	<b>\$198,041,000</b>

Summary D

Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0310 - Motor Fuel Tax Fund</b>								
038 - Department of Assets, Information, and Services				\$14,659,391				\$14,659,391
081 - Department of Streets and Sanitation				16,557,500				16,557,500
084 - Chicago Department of Transportation								
2125 - Division of Engineering		\$900,000						\$900,000
2140 - Division of Sign Management		2,700,000		1,460,563				4,160,563
2145 - Division of Project Development		715,466						715,466
2150 - Division of Electrical Operations	20,153,841	704,433		3,773,775				24,632,049
2155 - Division of In-House Construction	37,507,805	3,851,029		6,188,450				47,547,284
Total - 084 - Chicago Department of Transportation	\$57,661,646	\$8,870,928		\$11,422,788				\$77,955,362
099 - Finance General	8,632						16,734,115	16,742,747
<b>Total - 0310 - Motor Fuel Tax Fund</b>	<b>\$57,670,278</b>	<b>\$8,870,928</b>		<b>\$42,639,679</b>			<b>\$16,734,115</b>	<b>\$125,915,000</b>
<b>0314 - Sewer Fund</b>								
003 - Office of Inspector General			\$548	\$2,376			\$1,725	\$709,732
027 - Department of Finance								
2011 - City Comptroller		\$5,100						\$5,100
2015 - Financial Strategy and Operations		34,300	292					34,592
2020 - Revenue Services and Operations		77,000						77,000
Total - 027 - Department of Finance		\$116,400	\$292					\$116,692
028 - City Treasurer	146,292	79,565						225,857
031 - Department of Law	775,684	90,601	2,924	3,024			805	873,038
038 - Department of Assets, Information, and Services								
2131 - Bureau of Asset Management		\$537,982		\$828,981				\$1,366,963
2140 - Bureau of Fleet Operations	2,766,005	425,604		899,600				4,091,209
Total - 038 - Department of Assets, Information, and Services	\$2,766,005	\$963,586		\$1,728,581				\$5,458,172
067 - Department of Buildings	1,232,636	704,000	8,000					1,944,636
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$2,501,176	\$724,910		\$6,500	\$28,000			\$3,260,586
2025 - Bureau of Operations and Distribution	52,696,928	5,717,274	104,390	4,283,500	420,596		13,046,202	76,268,890
Total - 088 - Department of Water Management	\$55,198,104	\$6,442,184	\$104,390	\$4,290,000	\$448,596		\$13,046,202	\$79,529,476
099 - Finance General	13,866,881	6,140,448					285,304,068	305,311,397
<b>Total - 0314 - Sewer Fund</b>	<b>\$74,638,508</b>	<b>\$14,588,961</b>	<b>\$116,154</b>	<b>\$6,023,981</b>	<b>\$448,596</b>		<b>\$298,352,800</b>	<b>\$394,169,000</b>



Summary D

Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0346 - Library Fund</b>								
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management	\$340,000	\$9,989,720		\$889,895				\$11,219,615
2131 - Bureau of Asset Management		1,590,690		3,817,666				5,408,356
2140 - Bureau of Fleet Operations		14,485		19,035				33,520
2145 - Bureau of Information Technology	1,243,370							1,243,370
Total - 038 - Department of Assets, Information, and Services	\$1,583,370	\$11,594,895		\$4,726,596				\$17,904,861
091 - Chicago Public Library	65,252,713	5,063,511	17,880	675,811	692,000		20,000	71,721,915
099 - Finance General	11,341,421	416,208			1,077,625		22,005,970	34,841,224
<b>Total - 0346 - Library Fund</b>	<b>\$78,177,504</b>	<b>\$17,074,614</b>	<b>\$17,880</b>	<b>\$5,402,407</b>	<b>\$1,769,625</b>		<b>\$22,025,970</b>	<b>\$124,468,000</b>
<b>0353 - Emergency Communication Fund</b>								
051 - Office of Public Safety Administration	\$12,025,102							\$12,025,102
058 - Office of Emergency Management and Communications	54,961,771	43,283,512		842,786	58,150		126,200	99,272,419
099 - Finance General	8,349,899	1,523,580					22,486,000	32,359,479
<b>Total - 0353 - Emergency Communication Fund</b>	<b>\$75,336,772</b>	<b>\$44,807,092</b>		<b>\$842,786</b>	<b>\$58,150</b>		<b>\$22,612,200</b>	<b>\$143,657,000</b>
<b>0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>								
001 - Office of the Mayor	\$363,456							\$363,456
015 - City Council	162,990			3,720				166,710
023 - Department of Cultural Affairs and Special Events	6,313,733	6,469,504	10,500	100,000			27,312,769	40,206,506
099 - Finance General	1,266,415	820,476					6,836,437	8,923,328
<b>Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>	<b>\$8,106,594</b>	<b>\$7,289,980</b>	<b>\$10,500</b>	<b>\$103,720</b>			<b>\$34,149,206</b>	<b>\$49,660,000</b>
<b>0383 - Motor Fuel Tax Debt Service Fund</b>								
099 - Finance General							\$12,405,000	\$12,405,000
<b>Total - 0383 - Motor Fuel Tax Debt Service Fund</b>							<b>\$12,405,000</b>	<b>\$12,405,000</b>
<b>0510 - Bond Redemption and Interest Series Fund</b>								
099 - Finance General							\$612,913,000	\$612,913,000
<b>Total - 0510 - Bond Redemption and Interest Series Fund</b>							<b>\$612,913,000</b>	<b>\$612,913,000</b>
<b>0516 - Library Bond Redemption Fund</b>								
099 - Finance General							\$4,170,000	\$4,170,000
<b>Total - 0516 - Library Bond Redemption Fund</b>							<b>\$4,170,000</b>	<b>\$4,170,000</b>

Summary D

Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b>								
099 - Finance General							\$119,775,000	\$119,775,000
<b>Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b>							<b>\$119,775,000</b>	<b>\$119,775,000</b>
<b>0525 - Emergency Communication Bond Redemption and Interest Fund</b>								
099 - Finance General							\$16,428,000	\$16,428,000
<b>Total - 0525 - Emergency Communication Bond Redemption and Interest Fund</b>							<b>\$16,428,000</b>	<b>\$16,428,000</b>
<b>0549 - City Colleges Bond Redemption and Interest Fund</b>								
099 - Finance General							\$36,331,000	\$36,331,000
<b>Total - 0549 - City Colleges Bond Redemption and Interest Fund</b>							<b>\$36,331,000</b>	<b>\$36,331,000</b>
<b>0610 - Chicago Midway Airport Fund</b>								
003 - Office of Inspector General	\$196,748	\$26,931	\$238	\$1,089				\$225,006
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	165,429	10,720	420	500				177,069
2015 - Financial Strategy and Operations	195,156	32,938	306					228,400
Total - 027 - Department of Finance	\$360,585	\$50,210	\$726	\$500				\$412,021
028 - City Treasurer	225,102	114,773						339,875
031 - Department of Law	333,815	73,348	5,732	3,240		863		416,998
033 - Department of Human Resources	108,165							108,165
035 - Department of Procurement Services	393,305	11,200	400	200				405,105
038 - Department of Assets, Information, and Services								
2131 - Bureau of Asset Management		\$20,533		\$7,162,994				\$7,183,527
2140 - Bureau of Fleet Operations	1,534,435	574,962		721,111	401,011			3,231,519
Total - 038 - Department of Assets, Information, and Services	\$1,534,435	\$595,495		\$7,884,105	\$401,011			\$10,415,046
057 - Chicago Police Department	8,720,338						65,000	8,785,338
058 - Office of Emergency Management and Communications	6,774,308	16,681		83,350				6,874,339
059 - Chicago Fire Department	7,661,031	45,000					157,500	7,863,531
085 - Chicago Department of Aviation	24,279,737	90,093,700	12,400	4,072,900	762,900		35,000	119,256,637
099 - Finance General	9,279,991	7,033,493					163,682,455	179,995,939
<b>Total - 0610 - Chicago Midway Airport Fund</b>	<b>\$59,867,560</b>	<b>\$98,060,831</b>	<b>\$19,496</b>	<b>\$12,045,384</b>	<b>\$1,163,911</b>		<b>\$163,940,818</b>	<b>\$335,098,000</b>

Summary D

Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>Pension Funds</b>							<b>\$1,705,319,000</b>	<b>\$1,705,319,000</b>
<b>0740 - Chicago O'Hare Airport Fund</b>								
003 - Office of Inspector General	\$975,266	\$87,673	\$1,000	\$4,293				\$1,068,232
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	2,166,915	89,075		4,500				2,260,490
2015 - Financial Strategy and Operations	173,983	137,500	1,400					312,883
Total - 027 - Department of Finance	\$2,340,898	\$233,127	\$1,400	\$4,500				\$2,579,925
028 - City Treasurer	787,111	246,490						1,033,601
031 - Department of Law	1,992,407	149,908	4,594	6,480			1,725	2,155,114
033 - Department of Human Resources	287,474	6,245						293,719
035 - Department of Procurement Services	1,591,109	54,000	1,900	600				1,647,609
038 - Department of Assets, Information, and Services								
2131 - Bureau of Asset Management		\$484,423		\$28,795,594				\$29,280,017
2140 - Bureau of Fleet Operations	9,033,123	2,596,581		3,159,320	32,771			14,821,795
Total - 038 - Department of Assets, Information, and Services	\$9,033,123	\$3,081,004		\$31,954,914	\$32,771			\$44,101,812
057 - Chicago Police Department	25,059,832						160,000	25,219,832
058 - Office of Emergency Management and Communications	4,023,120	16,680		30,890				4,070,690
059 - Chicago Fire Department	28,171,062	176,800					247,500	28,595,362
085 - Chicago Department of Aviation	149,615,155	293,748,200	183,000	19,620,100	5,379,000		2,180,000	470,725,455
099 - Finance General	41,347,971	91,016,357					754,255,321	886,619,649
<b>Total - 0740 - Chicago O'Hare Airport Fund</b>	<b>\$265,224,528</b>	<b>\$388,816,484</b>	<b>\$191,894</b>	<b>\$51,621,777</b>	<b>\$5,411,771</b>		<b>\$756,844,546</b>	<b>\$1,468,111,000</b>
<b>0994 - Controlled Substances Fund</b>								
057 - Chicago Police Department		\$100,000						\$100,000
<b>Total - 0994 - Controlled Substances Fund</b>		<b>\$100,000</b>						<b>\$100,000</b>
<b>0996 - Affordable Housing Opportunity Fund</b>								
021 - Department of Housing	\$813,913	\$119,000	\$9,000				\$44,338,219	\$45,280,132
099 - Finance General	127,868						1,139,000	1,266,868
<b>Total - 0996 - Affordable Housing Opportunity Fund</b>	<b>\$941,781</b>	<b>\$119,000</b>	<b>\$9,000</b>				<b>\$45,477,219</b>	<b>\$46,547,000</b>

Summary D

Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0B09 - CTA Real Property Transfer Tax Fund</b>								
099 - Finance General							\$60,800,000	\$60,800,000
<b>Total - 0B09 - CTA Real Property Transfer Tax Fund</b>							<b>\$60,800,000</b>	<b>\$60,800,000</b>
<b>0B21 - Tax Increment Financing Administration Fund</b>								
005 - Office of Budget and Management	\$99,624							\$99,624
021 - Department of Housing	496,842	145,000						641,842
027 - Department of Finance	555,468	210,000						765,468
028 - City Treasurer	323,270	90,188						413,458
031 - Department of Law	1,203,003							1,203,003
054 - Department of Planning and Development	4,050,262	1,988,075		24,300			125,000	6,187,637
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
099 - Finance General	947,545	556,423					2,249,000	3,752,968
<b>Total - 0B21 - Tax Increment Financing Administration Fund</b>	<b>\$7,676,014</b>	<b>\$2,989,686</b>			<b>\$24,300</b>		<b>\$2,749,000</b>	<b>\$13,439,000</b>
<b>0B25 - Chicago Police CTA Detail Fund</b>								
057 - Chicago Police Department	\$10,754,000							\$10,754,000
<b>Total - 0B25 - Chicago Police CTA Detail Fund</b>	<b>\$10,754,000</b>							<b>\$10,754,000</b>
<b>0B26 - Chicago Parking Meters Fund</b>								
027 - Department of Finance		\$14,000,000						\$14,000,000
<b>Total - 0B26 - Chicago Parking Meters Fund</b>		<b>\$14,000,000</b>						<b>\$14,000,000</b>
<b>0B32 - Garbage Collection Fund</b>								
081 - Department of Streets and Sanitation	\$64,745,516							\$64,745,516
099 - Finance General	80,496	1,102,988						1,183,484
<b>Total - 0B32 - Garbage Collection Fund</b>	<b>\$64,826,012</b>	<b>\$1,102,988</b>						<b>\$65,929,000</b>
<b>0B39 - Human Capital Innovation Fund</b>								
050 - Department of Family and Support Services							\$2,174,000	\$2,174,000
099 - Finance General							447,000	447,000
<b>Total - 0B39 - Human Capital Innovation Fund</b>							<b>\$2,621,000</b>	<b>\$2,621,000</b>

Summary D

Summary of Proposed 2020 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0B40 - Houseshare Surcharge - Homeless Services Fund</b>								
050 - Department of Family and Support Services							\$5,138,000	\$5,138,000
099 - Finance General							400,000	400,000
<b>Total - 0B40 - Houseshare Surcharge - Homeless Services Fund</b>							<b>\$5,538,000</b>	<b>\$5,538,000</b>
<b>0B41 - Neighborhood Opportunity Fund</b>								
054 - Department of Planning and Development	\$611,079	\$771,850			\$1,000		\$40,901,391	\$42,285,320
099 - Finance General	37,680						1,028,000	1,065,680
<b>Total - 0B41 - Neighborhood Opportunity Fund</b>	<b>\$648,759</b>	<b>\$771,850</b>			<b>\$1,000</b>		<b>\$41,929,391</b>	<b>\$43,351,000</b>
<b>0B42 - Foreign Fire Insurance Tax Fund</b>								
099 - Finance General					\$2,759,750	\$5,519,500	\$2,759,750	\$11,039,000
<b>Total - 0B42 - Foreign Fire Insurance Tax Fund</b>					<b>\$2,759,750</b>	<b>\$5,519,500</b>	<b>\$2,759,750</b>	<b>\$11,039,000</b>
<b>0B43 - Houseshare Surcharge - Domestic Violence Fund</b>								
050 - Department of Family and Support Services		\$3,155,000						\$3,155,000
099 - Finance General							200,000	200,000
<b>Total - 0B43 - Houseshare Surcharge - Domestic Violence Fund</b>		<b>\$3,155,000</b>					<b>\$200,000</b>	<b>\$3,355,000</b>
<b>Total - All Funds</b>	<b>\$4,029,980,719</b>	<b>\$1,134,476,173</b>	<b>\$1,645,480</b>	<b>\$252,348,544</b>	<b>\$16,592,108</b>	<b>\$9,475,815</b>	<b>\$5,403,925,161</b>	<b>\$10,848,444,000</b>
Deduct Transfers between Funds								885,721,000
<b>Total - All Funds</b>								<b>\$9,962,723,000</b>
Deduct Proceeds of Debt								115,001,000
<b>Net Total - All Funds</b>								<b>\$9,847,722,000</b>

Summary E

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2020

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Finance and Administration</b>						
001 - Office of the Mayor	\$10,536,458	\$363,456				\$10,899,914
005 - Office of Budget and Management	3,112,864	99,624			130,356	3,342,844
025 - City Clerk	4,414,362	6,848,371				11,262,733
027 - Department of Finance						
2011 - City Comptroller	\$2,737,852				\$22,756	\$2,760,608
2012 - Accounting and Financial Reporting	5,390,835	765,468			2,706,907	8,863,210
2015 - Financial Strategy and Operations	7,855,588	14,433,356			875,032	23,163,976
2020 - Revenue Services and Operations	50,861,378	1,746,224			8,760,310	61,367,912
Total - 027 - Department of Finance	\$66,845,653	\$16,945,048			\$12,365,005	\$96,155,706
028 - City Treasurer	1,659,891	413,458			2,050,687	4,124,036
030 - Department of Administrative Hearings	8,259,831					8,259,831
031 - Department of Law	30,513,054	2,800,157			5,083,606	38,396,817
033 - Department of Human Resources	6,775,115				590,025	7,365,140
035 - Department of Procurement Services	6,792,436				2,340,511	9,132,947
038 - Department of Assets, Information, and Services						
2103 - Bureau of Finance and Administration	\$3,388,374					\$3,388,374
2126 - Bureau of Facility Management	78,262,891	13,331,302			540,869	92,135,062
2131 - Bureau of Asset Management	53,478,542	37,516,472			61,578,071	152,573,085
2140 - Bureau of Fleet Operations	79,285,365	142,560			29,263,833	108,691,758
2145 - Bureau of Information Technology	25,538,627	1,243,370			6,656,404	33,438,401
Total - 038 - Department of Assets, Information, and Services	\$239,953,799	\$52,233,704			\$98,039,177	\$390,226,680
<b>Total - Finance and Administration</b>	<b>\$378,863,463</b>	<b>\$79,703,818</b>			<b>\$120,599,367</b>	<b>\$579,166,648</b>

# Summary E

## Distribution of Proposed Appropriations by Function and Organization Units - 2020 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Infrastructure Services</b>						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,376,549					\$2,376,549
2006 - Administrative Services Division	2,037,545					2,037,545
2020 - Bureau of Sanitation	93,105,122	72,235,880				165,341,002
2025 - Bureau of Rodent Control	13,073,047					13,073,047
2045 - Bureau of Street Operations	21,386,121	25,506,765				46,892,886
2060 - Bureau of Forestry	19,001,447					19,001,447
2070 - Bureau of Traffic Services		24,912,857				24,912,857
Total - 081 - Department of Streets and Sanitation	\$150,979,831	\$122,655,502				\$273,635,333
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$2,616,286					\$2,616,286
2115 - Division of Administration	5,112,139					5,112,139
2125 - Division of Engineering	8,828,595	8,783,951				17,612,546
2130 - Division of Traffic Safety	16,247,945					16,247,945
2135 - Division of Infrastructure Management		11,885,328				11,885,328
2140 - Division of Sign Management	4,000,690	4,160,563				8,161,253
2145 - Division of Project Development	6,588,451	715,466				7,303,917
2150 - Division of Electrical Operations	9,774,489	24,632,049				34,406,538
2155 - Division of In-House Construction	4,378,901	75,053,853				79,432,754
Total - 084 - Chicago Department of Transportation	\$57,547,496	\$125,231,210				\$182,778,706
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport					\$119,256,637	\$119,256,637
2015 - Chicago-O'Hare International Airport					470,725,455	470,725,455
Total - 085 - Chicago Department of Aviation					\$589,982,092	\$589,982,092
088 - Department of Water Management						
2005 - Commissioner's Office					\$12,144,163	\$12,144,163
2010 - Bureau of Administrative Support					4,820,655	4,820,655
2015 - Bureau of Engineering Services					11,675,647	11,675,647
2020 - Bureau of Water Supply					92,436,667	92,436,667
2025 - Bureau of Operations and Distribution					166,618,443	166,618,443
2035 - Bureau of Meter Services					10,733,706	10,733,706
Total - 088 - Department of Water Management					\$298,429,281	\$298,429,281
<b>Total - Infrastructure Services</b>	<b>\$208,527,327</b>	<b>\$247,886,712</b>			<b>\$888,411,373</b>	<b>\$1,344,825,412</b>

# Summary E Distribution of Proposed Appropriations by Function and Organization Units - 2020 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Public Safety</b>						
051 - Office of Public Safety Administration	\$18,534,945	\$12,025,102				\$30,560,047
055 - Police Board	1,101,910					1,101,910
057 - Chicago Police Department	1,635,918,179	10,854,000			34,005,170	1,680,777,349
058 - Office of Emergency Management and Communications	26,133,602	99,272,419			10,945,029	136,351,050
059 - Chicago Fire Department	601,264,404				36,458,893	637,723,297
060 - Civilian Office of Police Accountability	13,753,178					13,753,178
<b>Total - Public Safety</b>	<b>\$2,296,706,218</b>	<b>\$122,151,521</b>			<b>\$81,409,092</b>	<b>\$2,500,266,831</b>
<b>Community Services</b>						
041 - Department of Public Health	\$54,960,346					\$54,960,346
045 - Commission on Human Relations	1,091,268					1,091,268
048 - Mayor's Office for People with Disabilities	1,915,294					1,915,294
050 - Department of Family and Support Services	92,791,106	10,467,000				103,258,106
091 - Chicago Public Library		71,721,915				71,721,915
<b>Total - Community Services</b>	<b>\$150,758,014</b>	<b>\$82,188,915</b>				<b>\$232,946,929</b>
<b>City Development</b>						
021 - Department of Housing	\$15,325,341	\$45,921,974				\$61,247,315
023 - Department of Cultural Affairs and Special Events		40,206,506				40,206,506
054 - Department of Planning and Development	10,967,319	48,472,957				59,440,276
<b>Total - City Development</b>	<b>\$26,292,660</b>	<b>\$134,601,437</b>				<b>\$160,894,097</b>
<b>Regulatory</b>						
003 - Office of Inspector General	\$6,644,426				\$3,162,948	\$9,807,374
067 - Department of Buildings	24,849,653	502,136			4,633,273	29,985,062
070 - Department of Business Affairs and Consumer Protection	20,643,142	375,000				21,018,142
073 - Chicago Animal Care and Control	7,006,449					7,006,449
077 - License Appeal Commission	188,346					188,346
078 - Board of Ethics	873,629					873,629
<b>Total - Regulatory</b>	<b>\$60,205,645</b>	<b>\$877,136</b>			<b>\$7,796,221</b>	<b>\$68,879,002</b>



**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2020 - Continued**

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Legislative and Elections</b>						
015 - City Council						
1005 - City Council	\$22,652,255					\$22,652,255
1010 - City Council Committees	4,433,287	761,710				5,194,997
1012 - Council Office of Financial Analysis	309,376					309,376
2295 - Legislative Reference Bureau	377,008					377,008
Total - 015 - City Council	\$27,771,926	\$761,710				\$28,533,636
039 - Board of Election Commissioners	18,377,300					18,377,300
<b>Total - Legislative and Elections</b>	<b>\$46,149,226</b>	<b>\$761,710</b>				<b>\$46,910,936</b>
<b>General Financing Requirements</b>						
099 - Pension Funds			\$1,705,319,000			\$1,705,319,000
099 - Loss In Collection Of Taxes				22,141,754		22,141,754
099 - Finance General						
Employee Benefits	\$450,477,286	\$35,948,415			\$79,590,796	\$566,016,497
Workers' Compensation	39,000,000	13,105,000			18,405,000	70,510,000
Payment of Judgments	39,535,000	11,800			7,201,619	46,748,419
Debt Service	17,711,330	2,200,000		779,880,246	1,155,607,910	1,955,399,486
Other Citywide Expenditures	704,987,831	199,777,536			643,653,622	1,548,418,989
Total - 099 - Finance General	\$1,251,711,447	\$251,042,751		\$779,880,246	\$1,904,458,947	\$4,187,093,391
<b>Total - General Financing Requirements</b>	<b>\$1,251,711,447</b>	<b>\$251,042,751</b>	<b>\$1,705,319,000</b>	<b>\$802,022,000</b>	<b>\$1,904,458,947</b>	<b>\$5,914,554,145</b>
<b>Total - All Functions</b>	<b>\$4,419,214,000</b>	<b>\$919,214,000</b>	<b>\$1,705,319,000</b>	<b>\$802,022,000</b>	<b>\$3,002,675,000</b>	<b>\$10,848,444,000</b>
Deduct Transfers between Funds						885,721,000
<b>Total - All Functions</b>						<b>\$9,962,723,000</b>
Deduct Proceeds of Debt						115,001,000
<b>Net Total - All Functions</b>						<b>\$9,847,722,000</b>

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2020. AND ESTIMATES OF THE  
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2020.**

**100 - Corporate Fund**

**Estimates at January 1, 2020**

Current Assets	\$882,067,000
Current Liabilities	801,067,000
<b>Prior Year Assigned and Unassigned Available Resources</b>	<b>\$81,000,000</b>
<b>Estimated Revenue for 2020</b>	<b>4,338,214,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)</b>	<b>\$4,419,214,000</b>

**Detail of Corporate Revenue Estimates for 2020**

**Local Tax**

**Municipal Public Utility Tax**

Cable Television	\$27,000,000
Electric	97,705,000
Electricity IMF	90,101,000
Gas	92,808,000
Natural Gas Use Tax	33,500,000
Telecommunications	75,000,000
<b>Total</b>	<b>\$416,114,000</b>

<b>Chicago Sales Tax / HROT</b>	<b>\$74,043,000</b>
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**Transaction Taxes**

Lease of Personal Property	\$350,351,000
Motor Vehicle Lessor Tax	6,500,000
Real Property Transfer	152,000,000
<b>Total</b>	<b>\$508,851,000</b>

**Transportation Taxes**

Ground Transportation Tax	\$190,554,000
Parking Tax	138,557,000
Vehicle Fuel Tax	54,475,000
<b>Total</b>	<b>\$383,586,000</b>

**Recreation Taxes**

Amusement Tax	\$193,954,000
Auto Amusement Tax	390,000
Boat Mooring Tax	1,300,000
Cannabis Excise Tax	1,580,000
Liquor Tax	32,700,000
Municipal Cigarette Tax	18,200,000
Non-Alcoholic Beverage Tax	24,800,000
Off Track Betting Tax	425,000
<b>Total</b>	<b>\$273,349,000</b>

**Business Taxes**

Hotel Tax	\$128,500,000
Shopping Bag Tax	5,900,000
<b>Total</b>	<b>\$134,400,000</b>

## Detail of Corporate Revenue Estimates for 2020 - Continued

### Proceeds and Transfers In

#### Proceeds and Transfers In

Parking Meter Revenue Replacement Fund Interest	\$4,000,000
Proceeds and Transfers in - Other	8,000,000
Sales Tax Securitization Corporation Residual	615,510,000
Skyway Long-Term Reserve Interest	15,000,000
<b>Total</b>	<b>\$642,510,000</b>

### Intergovernmental Revenue

<b>State Income Tax</b>	<b>\$269,780,000</b>
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<b>Personal Property Replacement Tax</b>	<b>\$157,223,000</b>
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<b>Municipal Auto Rental Tax</b>	<b>\$4,150,000</b>
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<b>Reimbursements for City Services</b>	<b>\$2,000,000</b>
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### Local Non-Tax Revenue

#### Licenses, Permits, and Certificates

Alcohol Dealers' License	\$12,800,000
Building Permits	40,000,000
Business License	22,100,000
Other Permits and Certificates	47,900,000
Prior Period Fines	5,500,000
<b>Total</b>	<b>\$128,300,000</b>

<b>Fines, Forfeitures and Penalties</b>	<b>\$342,700,000</b>
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#### Charges for Services

Current Expense	\$7,100,000
Information	1,000,000
Inspection	13,000,000
Other Charges	30,100,000
Safety	409,000,000
<b>Total</b>	<b>\$460,200,000</b>

<b>Municipal Parking</b>	<b>\$7,600,000</b>
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#### Leases, Rentals and Sales

Rentals and Leases	\$25,000,000
Sale of Land and Buildings	5,000,000
Sale of Materials	700,000
Vacation of Streets and Alleys	3,000,000
<b>Total</b>	<b>\$33,700,000</b>

<b>Interest Income</b>	<b>\$3,500,000</b>
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#### Internal Service Earnings

Enterprise Funds	\$177,111,000
Intergovernmental Funds	114,913,000
Other Reimbursements	14,768,000
Special Revenue Funds	54,671,000
<b>Total</b>	<b>\$361,463,000</b>

## Detail of Corporate Revenue Estimates for 2020 - Continued

### Local Non-Tax Revenue

Other Revenue	\$134,745,000
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Total Revenue - Corporate Fund	\$4,338,214,000
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## DETAIL OF REVENUE ESTIMATES FOR 2020

### 0200 - Water Fund

#### Estimates at January 1, 2020

Current Assets	\$29,924,000
Current Liabilities	5,924,000
<b>Prior Year Available Resources</b>	<b>\$24,000,000</b>

#### Estimated Revenue for 2020

Miscellaneous and Other	\$20,300,000
Transfers In	10,000,000
Water Rates	740,997,000
Capital Funding	10,000,000
<b>Total appropriable revenue</b>	<b>781,297,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)</b>	<b>\$805,297,000</b>

### 0300 - Vehicle Tax Fund

#### Estimates at January 1, 2020

Current Assets	\$74,235,000
Current Liabilities	74,235,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2020

Transfers In	\$625,000
Contracted Abandoned Auto Towing	15,000
Impoundment Fees	9,600,000
Other Reimbursements	36,701,000
Other Revenue	2,400,000
Pavement Cut Fees	16,200,000
Sale of Impounded Automobiles	3,500,000
Vehicle Tax	129,000,000
<b>Total appropriable revenue</b>	<b>198,041,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$198,041,000</b>

### 0310 - Motor Fuel Tax Fund

#### Estimates at January 1, 2020

Current Assets	\$38,705,000
Current Liabilities	21,243,000
<b>Prior Year Available Resources</b>	<b>\$17,462,000</b>

#### Estimated Revenue for 2020

Distributive Share of Sate Motor Fuel Tax	\$108,453,000
<b>Total appropriable revenue</b>	<b>108,453,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)</b>	<b>\$125,915,000</b>

## Detail of Revenue Estimates for 2020 - Continued

### 0314 - Sewer Fund

#### Estimates at January 1, 2020

Current Assets	\$15,460,000
Current Liabilities	3,460,000
<b>Prior Year Available Resources</b>	<b>\$12,000,000</b>

#### Estimated Revenue for 2020

Miscellaneous and Other	\$13,000,000	
Sewer Rates	365,069,000	
Capital Funding	4,100,000	
<b>Total appropriable revenue</b>	<b>382,169,000</b>	
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)</b>	<b>\$394,169,000</b>	

### 0346 - Library Fund

#### Estimates at January 1, 2020

Current Assets	\$17,966,000
Current Liabilities	10,199,000
<b>Prior Year Available Resources</b>	<b>\$7,767,000</b>

#### Estimated Revenue for 2020

Transfers In	\$835,000	
Other Revenue	600,000	
Proceeds of Debt	115,001,000	
Fine Receipts	100,000	
Rental of Facilities	165,000	
<b>Total appropriable revenue</b>	<b>116,701,000</b>	
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)</b>	<b>\$124,468,000</b>	

### 0353 - Emergency Communication Fund

#### Estimates at January 1, 2020

Current Assets	\$50,877,000
Current Liabilities	39,300,000
<b>Prior Year Available Resources</b>	<b>\$11,577,000</b>

#### Estimated Revenue for 2020

Telephone Surcharge	\$132,080,000	
<b>Total appropriable revenue</b>	<b>132,080,000</b>	
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)</b>	<b>\$143,657,000</b>	

## Detail of Revenue Estimates for 2020 - Continued

### 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

#### Estimates at January 1, 2020

Current Assets	\$8,185,000
Current Liabilities	8,185,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2020

Other Revenue	\$7,700,000
Hotel Operators' Occupation Tax	28,260,000
Recreation Fees and Charges	12,000,000
Rental and Charges	1,700,000

**Total appropriable revenue** **49,660,000**

**Total appropriable for charges and expenditures** **\$49,660,000**

### 0383 - Motor Fuel Tax Debt Service Fund

#### Estimates at January 1, 2020

Current Assets	\$16,745,000
Current Liabilities	14,769,000

**Prior Year Available Resources** **\$1,976,000**

#### Estimated Revenue for 2020

Other Revenue	\$5,614,000
Distributive Share of State Motor Fuel Tax	4,815,000

**Total appropriable revenue** **10,429,000**

**Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)** **\$12,405,000**

### 0510 - Bond Redemption and Interest Series Fund

#### Estimates at January 1, 2020

Current Assets	\$702,952,000
Current Liabilities	702,952,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2020

Other Revenue	\$207,760,000
Property Tax Levy (Net Abatement)	405,153,000

**Total appropriable revenue** **612,913,000**

**Total appropriable for charges and expenditures** **\$612,913,000**

## Detail of Revenue Estimates for 2020 - Continued

### 0516 - Library Bond Redemption Fund

#### Estimates at January 1, 2020

Current Assets	\$7,158,000
Current Liabilities	7,158,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2020

Other Revenue	\$4,170,000
<b>Total appropriable revenue</b>	<b>4,170,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$4,170,000</b>

### 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

#### Estimates at January 1, 2020

Current Assets	\$85,207,000
Current Liabilities	84,788,000
<b>Prior Year Available Resources</b>	<b>\$419,000</b>

#### Estimated Revenue for 2020

Property Tax Levy (Net Abatement)	\$119,356,000
<b>Total appropriable revenue</b>	<b>119,356,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)</b>	<b>\$119,775,000</b>

### 0525 - Emergency Communication Bond Redemption and Interest Fund

#### Estimates at January 1, 2020

Current Assets	\$831,000
Current Liabilities	831,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2020

Telephone Surcharge	\$16,428,000
<b>Total appropriable revenue</b>	<b>16,428,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$16,428,000</b>

### 0549 - City Colleges Bond Redemption and Interest Fund

#### Estimates at January 1, 2020

Current Assets	\$70,719,000
Current Liabilities	65,898,000
<b>Prior Year Available Resources</b>	<b>\$4,821,000</b>

#### Estimated Revenue for 2020

Other Revenue	\$2,500,000
Property Tax Levy (Net Abatement)	29,010,000
<b>Total appropriable revenue</b>	<b>31,510,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)</b>	<b>\$36,331,000</b>



## Detail of Revenue Estimates for 2020 - Continued

### 0610 - Chicago Midway Airport Fund

#### Estimates at January 1, 2020

Current Assets	\$2,086,000
Current Liabilities	2,086,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2020

Total From Rates and Charges	\$335,098,000	
<b>Total appropriable revenue</b>		<b>335,098,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$335,098,000</b>

### 0681 - Municipal Employees' Annuity and Benefit Fund

#### Estimates at January 1, 2020

Current Assets	\$338,873,000
Current Liabilities	338,873,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2020

Property Tax Levy (Net Abatement)	\$119,406,000	
Library Property Tax Levy	5,300,000	
Water and Sewer Utility Tax	216,568,000	
Corporate Fund Pension Allocation	81,271,000	
Water Fund Pension Allocation	33,014,000	
Sewer Fund Pension Allocation	8,960,000	
Midway Fund Pension Allocation	7,215,000	
O'Hare Fund Pension Allocation	35,130,000	
Library Pension Residual Allocation After Property Tax Levy	3,141,000	
Emergency Communication Pension Allocation	14,529,000	
<b>Total appropriable revenue</b>		<b>524,534,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$524,534,000</b>

### 0682 - Laborers' and Retirement Board Annuity and Benefit Fund

#### Estimates at January 1, 2020

Current Assets	\$47,544,000
Current Liabilities	47,544,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2020

Property Tax Levy (Net Abatement)	\$11,070,000	
Corporate Fund Pension Allocation	35,202,000	
Water Fund Pension Allocation	11,363,000	
Sewer Fund Pension Allocation	8,159,000	
Midway Fund Pension Allocation	1,169,000	
O'Hare Fund Pension Allocation	5,037,000	
<b>Total appropriable revenue</b>		<b>72,000,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$72,000,000</b>

## Detail of Revenue Estimates for 2020 - Continued

### 0683 - Policemen's Annuity and Benefit Fund

#### Estimates at January 1, 2020

Current Assets	\$537,777,000
Current Liabilities	537,777,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2020

Property Tax Levy (Net Abatement)	\$592,661,000
Corporate Fund Pension Allocation	128,264,000
Midway Fund Pension Allocation	4,129,000
O'Hare Fund Pension Allocation	12,473,000

**Total appropriable revenue** **737,527,000**

**Total appropriable for charges and expenditures** **\$737,527,000**

### 0684 - Firemen's Annuity and Benefit Fund

#### Estimates at January 1, 2020

Current Assets	\$226,991,000
Current Liabilities	226,991,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2020

Property Tax Levy (Net Abatement)	\$257,077,000
Corporate Fund Pension Allocation	90,758,000
Midway Fund Pension Allocation	5,019,000
O'Hare Fund Pension Allocation	18,404,000

**Total appropriable revenue** **371,258,000**

**Total appropriable for charges and expenditures** **\$371,258,000**

### 0740 - Chicago O'Hare Airport Fund

#### Estimates at January 1, 2020

Current Assets	\$12,249,000
Current Liabilities	12,249,000

**Prior Year Available Resources** **\$0**

#### Estimated Revenue for 2020

Total From Rates and Charges	\$1,468,111,000
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**Total appropriable revenue** **1,468,111,000**

**Total appropriable for charges and expenditures** **\$1,468,111,000**

### 0994 - Controlled Substances Fund

#### Estimated Revenue for 2020

Fines, Forfeitures and Penalties	\$100,000
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**Total appropriable revenue** **100,000**

**Total appropriable for charges and expenditures** **\$100,000**

## Detail of Revenue Estimates for 2020 - Continued

### 0996 - Affordable Housing Opportunity Fund

#### Estimates at January 1, 2020

Current Assets	\$47,756,000
Current Liabilities	34,807,000
<b>Prior Year Available Resources</b>	<b>\$12,949,000</b>

#### Estimated Revenue for 2020

Building Permits	\$32,783,000	
Current Expense	815,000	
<b>Total appropriable revenue</b>		<b>33,598,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)</b>		<b>\$46,547,000</b>

### 0B09 - CTA Real Property Transfer Tax Fund

#### Estimates at January 1, 2020

Current Assets	\$6,943,000
Current Liabilities	6,943,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2020

Real Property Transfer	\$60,800,000	
<b>Total appropriable revenue</b>		<b>60,800,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$60,800,000</b>

### 0B21 - Tax Increment Financing Administration Fund

#### Estimates at January 1, 2020

Current Assets	\$192,000
Current Liabilities	192,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2020

Tax Increment Financing Administrative Reimbursement	\$13,439,000	
<b>Total appropriable revenue</b>		<b>13,439,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$13,439,000</b>

### 0B25 - Chicago Police CTA Detail Fund

#### Estimated Revenue for 2020

Safety	\$10,754,000	
<b>Total appropriable revenue</b>		<b>10,754,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$10,754,000</b>

## Detail of Revenue Estimates for 2020 - Continued

### 0B26 - Chicago Parking Meters Fund

#### Estimated Revenue for 2020

Municipal Parking	\$14,000,000	
<b>Total appropriable revenue</b>		<b>14,000,000</b>
<b>Total appropriable for charges and expenditures</b>		<b>\$14,000,000</b>

### 0B32 - Garbage Collection Fund

#### Estimates at January 1, 2020

Current Assets		\$7,833,000
Current Liabilities		4,904,000
<b>Prior Year Available Resources</b>		<b>\$2,929,000</b>

#### Estimated Revenue for 2020

Sanitation	\$63,000,000	
<b>Total appropriable revenue</b>		<b>63,000,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)</b>		<b>\$65,929,000</b>

### 0B39 - Human Capital Innovation Fund

#### Estimates at January 1, 2020

Current Assets		\$10,182,000
Current Liabilities		7,561,000
<b>Prior Year Available Resources</b>		<b>\$2,621,000</b>

#### Estimated Revenue for 2020

<b>Total appropriable revenue</b>		<b>\$0</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)</b>		<b>\$2,621,000</b>

### 0B40 - Houseshare Surcharge - Homeless Services Fund

#### Estimates at January 1, 2020

Current Assets		\$538,000
Current Liabilities		0
<b>Prior Year Available Resources</b>		<b>\$538,000</b>

#### Estimated Revenue for 2020

Hotel Tax Surcharge	\$5,000,000	
<b>Total appropriable revenue</b>		<b>5,000,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)</b>		<b>\$5,538,000</b>

## Detail of Revenue Estimates for 2020 - Continued

### 0B41 - Neighborhood Opportunity Fund

#### Estimates at January 1, 2020

Current Assets	\$42,362,000
Current Liabilities	42,362,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

#### Estimated Revenue for 2020

Building Permits	\$43,351,000
<b>Total appropriable revenue</b>	<b>43,351,000</b>
<b>Total appropriable for charges and expenditures</b>	<b>\$43,351,000</b>

### 0B42 - Foreign Fire Insurance Tax Fund

#### Estimates at January 1, 2020

Current Assets	\$5,539,000
Current Liabilities	0
<b>Prior Year Available Resources</b>	<b>\$5,539,000</b>

#### Estimated Revenue for 2020

Foreign Fire Insurance Tax	\$5,500,000
<b>Total appropriable revenue</b>	<b>5,500,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)</b>	<b>\$11,039,000</b>

### 0B43 - Houseshare Surcharge - Domestic Violence Fund

#### Estimates at January 1, 2020

Current Assets	\$855,000
Current Liabilities	0
<b>Prior Year Available Resources</b>	<b>\$855,000</b>

#### Estimated Revenue for 2020

Hotel Tax Surcharge	\$2,500,000
<b>Total appropriable revenue</b>	<b>2,500,000</b>
<b>Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2020)</b>	<b>\$3,355,000</b>

## APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2020

For liabilities (including commitments on contracts) at January 1, 2020 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	\$801,067,000
0200	Water Fund	5,924,000
0300	Vehicle Tax Fund	74,235,000
0310	Motor Fuel Tax Fund	21,243,000
0314	Sewer Fund	3,460,000
0346	Library Fund	10,199,000
0353	Emergency Communication Fund	39,300,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	8,185,000
0383	Motor Fuel Tax Debt Service Fund	14,769,000
0510	Bond Redemption and Interest Series Fund	702,952,000
0516	Library Bond Redemption Fund	7,158,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	84,788,000
0525	Emergency Communication Bond Redemption and Interest Fund	831,000
0549	City Colleges Bond Redemption and Interest Fund	65,898,000
0610	Chicago Midway Airport Fund	2,086,000
0681	Municipal Employees' Annuity and Benefit Fund	338,873,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	47,544,000
0683	Policemen's Annuity and Benefit Fund	537,777,000
0684	Firemen's Annuity and Benefit Fund	226,991,000
0740	Chicago O'Hare Airport Fund	12,249,000
0996	Affordable Housing Opportunity Fund	34,807,000
0B09	CTA Real Property Transfer Tax Fund	6,943,000
0B21	Tax Increment Financing Administration Fund	192,000
0B32	Garbage Collection Fund	4,904,000
0B39	Human Capital Innovation Fund	7,561,000
0B41	Neighborhood Opportunity Fund	42,362,000
<b>Total for Liabilities at January 1, 2020</b>		<b>\$3,102,298,000</b>

**0100 - Corporate Fund**  
**001 - OFFICE OF THE MAYOR**

**\* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.**

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$9,389,344
0039	For the Employment of Students as Trainees	298,400
<b>0000 Personnel Services - Total*</b>		<b>\$9,687,744</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$1,600
0130	Postage	5,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	277,000
0149	For Software Maintenance and Licensing	2,500
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,600
0157	Rental of Equipment and Services	40,000
0159	Lease Purchase Agreements for Equipment and Machinery	52,000
0162	Repair/Maintenance of Equipment	6,984
0166	Dues, Subscriptions and Memberships	237,242
0169	Technical Meeting Costs	6,000
0181	Mobile Communication Services	42,408
0190	Telephone - Centrex Billings	19,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,800
<b>0100 Contractual Services - Total*</b>		<b>\$695,434</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$1,000
0245	Reimbursement to Travelers	120,780
0270	Local Transportation	1,500
<b>0200 Travel - Total*</b>		<b>\$123,280</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	30,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$30,000</b>
<b>Appropriation Total*</b>		<b>\$10,536,458</b>

**0100 - Corporate Fund**  
**001 - Office of the Mayor - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Executive</b>			
9901	Mayor	1	\$216,210
9869	Senior Advisor to the Mayor	1	179,160
9869	Senior Advisor to the Mayor	2	160,008
9639	Assistant to Mayor	1	120,000
9639	Assistant to Mayor	1	107,016
9637	Administrative Assistant	1	106,008
9637	Administrative Assistant	1	90,000
9637	Administrative Assistant	1	85,002
<b>Section Position Total</b>		<b>9</b>	<b>\$1,223,412</b>
<b>3006 - Correspondence</b>			
9874	Project Manager - Mayor's Office	1	\$85,512
9637	Administrative Assistant	1	63,864
9637	Administrative Assistant	1	51,504
<b>Section Position Total</b>		<b>3</b>	<b>\$200,880</b>
<b>3007 - Scheduling and Advance</b>			
9877	Director - Mayor's Office	1	\$120,000
9876	Scheduler	1	70,404
9876	Scheduler	1	57,792
9870	Advance	1	52,536
9870	Advance	1	52,526
<b>Section Position Total</b>		<b>5</b>	<b>\$353,258</b>
<b>3010 - Administrative</b>			
9899	Chief of Staff	1	\$195,000
9891	Administrative Assistant - Office Administrator	1	107,112
9889	First Deputy Chief of Staff	1	169,992
9874	Project Manager - Mayor's Office	1	89,304
9637	Administrative Assistant	1	83,796
9637	Administrative Assistant	1	65,976
9637	Administrative Assistant	1	61,800
9637	Administrative Assistant	2	58,728
9637	Administrative Assistant	1	57,792
9637	Administrative Assistant	2	53,568
<b>Section Position Total</b>		<b>12</b>	<b>\$1,055,364</b>



**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3015 - Office of the Press Secretary</b>			
9877	Director - Mayor's Office	1	\$122,016
9854	Communications Director	1	165,000
9642	Deputy Press Secretary	1	120,360
9616	Assistant Press Secretary	1	94,560
9616	Assistant Press Secretary	1	90,000
9616	Assistant Press Secretary	1	80,016
9615	Press Secretary	1	120,000
0925	Photographer	1	82,008
0740	Press Aide	2	65,016
0740	Press Aide	1	64,008
0740	Press Aide	1	61,800
0740	Press Aide	1	60,000
0740	Press Aide	1	51,504
<b>Section Position Total</b>		<b>14</b>	<b>\$1,241,304</b>
<b>3100 - Office of the Chief Financial Officer</b>			
9896	Chief Financial Officer	1	\$169,992
9639	Assistant to Mayor	1	132,000
<b>Section Position Total</b>		<b>2</b>	<b>\$301,992</b>
<b>3105 - Office of Community Engagement</b>			
9898	Deputy Chief of Staff	1	\$165,000
9873	Assistant Deputy Chief of Staff	1	154,992
9865	Analyst - Mayor's Office	1	75,000
9865	Analyst - Mayor's Office	1	57,696
3858	Director / Community Liaison	1	89,304
3858	Director / Community Liaison	1	75,408
<b>Section Position Total</b>		<b>6</b>	<b>\$617,400</b>
<b>3110 - Office of Infrastructure and Services</b>			
9906	Chief Information Officer	1	\$160,008
9877	Director - Mayor's Office	1	125,244
9875	Senior Project Manager - Mayor's Office	1	125,016
9875	Senior Project Manager - Mayor's Office	1	109,992
9872	Deputy Mayor	1	165,000
9871	Assistant Deputy Mayor	1	126,072
<b>Section Position Total</b>		<b>6</b>	<b>\$811,332</b>
<b>3115 - Office of Education and Human Services</b>			
9874	Project Manager - Mayor's Office	1	\$100,008
9872	Deputy Mayor	1	165,000
9866	Senior Analyst - Mayor's Office	1	85,008
<b>Section Position Total</b>		<b>3</b>	<b>\$350,016</b>

**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3120 - Office of Intergovernmental Affairs</b>			
9892	Office Manager - Washington D.C.	1	\$128,760
9875	Senior Project Manager - Mayor's Office	1	122,544
9855	Assistant Director - Mayor's Office	3	128,760
9807	Legislative Assistant	1	80,088
9807	Legislative Assistant	3	75,648
9807	Legislative Assistant	1	70,008
9807	Legislative Assistant	1	68,304
9670	Director of Intergovernmental Affairs	1	175,092
<b>Section Position Total</b>		<b>12</b>	<b>\$1,258,020</b>
<b>3125 - Office of Risk Management</b>			
9898	Deputy Chief of Staff	1	\$165,000
9865	Analyst - Mayor's Office	1	75,000
<b>Section Position Total</b>		<b>2</b>	<b>\$240,000</b>
<b>3130 - Office of Equity and Racial Justice</b>			
9898	Deputy Chief of Staff	1	\$165,000
9874	Project Manager - Mayor's Office	1	80,016
9671	Chief Diversity Officer	1	108,960
<b>Section Position Total</b>		<b>3</b>	<b>\$353,976</b>
<b>3135 - Office of Neighborhood and Economic Development</b>			
9875	Senior Project Manager - Mayor's Office	1	\$128,760
9875	Senior Project Manager - Mayor's Office	1	110,016
9872	Deputy Mayor	1	165,000
<b>Section Position Total</b>		<b>3</b>	<b>\$403,776</b>
<b>3140 - Office of Public Safety</b>			
9875	Senior Project Manager - Mayor's Office	1	\$115,008
9874	Project Manager - Mayor's Office	2	91,992
9874	Project Manager - Mayor's Office	3	85,008
9874	Project Manager - Mayor's Office	1	75,720
9872	Deputy Mayor	1	165,000
9871	Assistant Deputy Mayor	1	135,000
<b>Section Position Total</b>		<b>9</b>	<b>\$929,736</b>
<b>3145 - Office of Policy</b>			
9898	Deputy Chief of Staff	1	\$165,000
9875	Senior Project Manager - Mayor's Office	1	122,016
9875	Senior Project Manager - Mayor's Office	1	120,000
9873	Assistant Deputy Chief of Staff	1	150,000
9866	Senior Analyst - Mayor's Office	1	100,008
9866	Senior Analyst - Mayor's Office	1	90,000
9866	Senior Analyst - Mayor's Office	1	80,016
9865	Analyst - Mayor's Office	2	70,008
<b>Section Position Total</b>		<b>9</b>	<b>\$967,056</b>
<b>Position Total</b>		<b>98</b>	<b>\$10,307,522</b>
<b>Turnover</b>			<b>(918,178)</b>
<b>Position Net Total</b>		<b>98</b>	<b>\$9,389,344</b>

**0100 - Corporate Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

The Office of Inspector General ("OIG") investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of city government, including City employees, programs, licensees and those seeking to do business with the City.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,758,681
0015	Schedule Salary Adjustments	55,463
<b>0000 Personnel Services - Total*</b>		<b>\$5,814,144</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,856
0138	For Professional Services for Information Technology Maintenance	34,656
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	80,889
0143	Court Reporting	42,500
0149	For Software Maintenance and Licensing	396,804
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	3,500
0157	Rental of Equipment and Services	47,810
0159	Lease Purchase Agreements for Equipment and Machinery	29,884
0162	Repair/Maintenance of Equipment	65
0166	Dues, Subscriptions and Memberships	9,526
0169	Technical Meeting Costs	47,212
0181	Mobile Communication Services	20,794
0189	Telephone - Non-Centrex Billings	43,674
<b>0100 Contractual Services - Total*</b>		<b>\$759,170</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$1,518
0270	Local Transportation	31,036
<b>0200 Travel - Total*</b>		<b>\$32,554</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$2,506
0340	Material and Supplies	4,983
0348	Books and Related Material	1,571
0350	Stationery and Office Supplies	17,498
<b>0300 Commodities and Materials - Total*</b>		<b>\$26,558</b>
<b>0700</b>	<b>Contingencies</b>	<b>10,000</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	2,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$2,000</b>
<b>Appropriation Total*</b>		<b>\$6,644,426</b>

**0100 - Corporate Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3010 - Operations</b>			
9903	Inspector General	1	\$169,992
1727	Information Analyst - IG	2	56,280
1721	Senior Information Analyst - IG	1	72,024
1721	Senior Information Analyst - IG	2	67,800
1721	Senior Information Analyst - IG	1	64,704
1719	Senior Forensic Data Analyst	1	89,928
1717	Chief Data and Information Analyst	1	110,052
1327	Supervisor of Personnel Administration	1	96,096
0802	Executive Administrative Assistant II	1	58,968
0790	Public Relations Coordinator	1	75,408
0790	Public Relations Coordinator	1	70,272
0705	Director of Public Affairs	1	104,712
0645	Technical Support Administrator - IG	1	46,776
0641	Forensic Data Analyst	3	78,828
0634	Data Services Administrator	1	91,752
0323	Administrative Assistant III - Excluded	1	46,776
0323	Administrative Assistant III - Excluded	2	44,604
0126	Financial Officer	1	91,752
	Schedule Salary Adjustments		23,298
<b>Section Position Total</b>		<b>23</b>	<b>\$1,786,362</b>
<b>3015 - Legal</b>			
9665	First Deputy Inspector General	1	\$141,144
1645	Associate Staff Attorney	1	61,800
1368	Compliance Officer	1	85,992
1368	Compliance Officer	1	75,408
1262	Assistant Inspector General	4	105,156
1216	Chief of Hiring Oversight	1	104,712
1202	Associate General Counsel - IG	2	123,996
0310	Project Manager	1	123,996
0308	Staff Assistant	1	85,704
	Schedule Salary Adjustments		4,106
<b>Section Position Total</b>		<b>13</b>	<b>\$1,351,478</b>
<b>3020 - Investigations</b>			
9659	Deputy Inspector General	1	\$133,032
1260	Chief Investigator - IG	1	104,712
1230	Complaint Intake Specialist - IGO	3	44,604
1222	Investigator III - IG	3	98,148
1222	Investigator III - IG	1	78,828
1221	Investigator II - IG	1	72,120
1221	Investigator II - IG	1	70,140
1219	Investigator I - IG	1	61,236
1219	Investigator I - IG	2	58,260
	Schedule Salary Adjustments		6,493
<b>Section Position Total</b>		<b>14</b>	<b>\$1,071,337</b>

**0100 - Corporate Fund**  
**003 - Office of Inspector General**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3027 - Audit and Program Review</b>			
1126	Senior Performance Analyst	1	\$75,408
1126	Senior Performance Analyst	1	72,120
1126	Senior Performance Analyst	1	70,140
1125	Performance Analyst	2	64,320
	Schedule Salary Adjustments		5,716
<b>Section Position Total</b>		<b>5</b>	<b>\$352,024</b>
<b>3032 - Public Safety Audit</b>			
9659	Deputy Inspector General	1	\$145,428
1289	Investigative Analyst	2	75,408
1289	Investigative Analyst	2	72,120
1289	Investigative Analyst	1	70,140
1260	Chief Investigator - IG	1	105,144
1127	Chief Performance Analyst	2	104,712
1126	Senior Performance Analyst	1	75,408
1126	Senior Performance Analyst	1	72,120
1125	Performance Analyst	1	72,120
1125	Performance Analyst	3	70,140
1125	Performance Analyst	1	67,464
1125	Performance Analyst	2	64,320
	Schedule Salary Adjustments		15,850
<b>Section Position Total</b>		<b>18</b>	<b>\$1,467,214</b>
<b>Position Total</b>		<b>73</b>	<b>\$6,028,415</b>
<b>Turnover</b>			<b>(214,271)</b>
<b>Position Net Total</b>		<b>73</b>	<b>\$5,814,144</b>

**0100 - Corporate Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

The Office of Budget and Management ("OBM") is responsible for the preparation, execution and management of the City's annual operating budget and Capital Improvement Program ("CIP"). OBM manages City requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant ("CDBG") funds and other state and federal grants.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,028,219
0015	Schedule Salary Adjustments	7,036
0039	For the Employment of Students as Trainees	37,500
<b>0000 Personnel Services - Total*</b>		<b>\$3,072,755</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,500
0152	Advertising	1,000
0157	Rental of Equipment and Services	10,000
0169	Technical Meeting Costs	1,000
0181	Mobile Communication Services	5,100
0190	Telephone - Centrex Billings	4,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,209
<b>0100 Contractual Services - Total*</b>		<b>\$33,309</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$500
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$1,000</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$400
0350	Stationery and Office Supplies	5,400
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,800</b>
<b>Appropriation Total*</b>		<b>\$3,112,864</b>

**0100 - Corporate Fund**  
**005 - Office of Budget and Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Administration</b>			
9905	Budget Director	1	\$175,092
9868	First Deputy Budget Director	1	144,204
0309	Coordinator of Special Projects	1	105,420
0305	Assistant to the Executive Director	1	96,096
<b>Section Position Total</b>		<b>4</b>	<b>\$520,812</b>
<b>3050 - Revenue and Expenditure Analysis</b>			
9656	Deputy Budget Director	3	\$122,772
1124	Assistant Budget Director	1	103,680
1124	Assistant Budget Director	2	100,620
1105	Senior Budget Analyst	1	86,856
1105	Senior Budget Analyst	3	67,464
1105	Senior Budget Analyst	1	64,320
0323	Administrative Assistant III - Excluded	1	72,744
0229	Chief Revenue Analyst	1	104,712
0229	Chief Revenue Analyst	1	89,304
	Schedule Salary Adjustments		1,450
<b>Section Position Total</b>		<b>14</b>	<b>\$1,295,014</b>
<b>3055 - Management Initiatives</b>			
9656	Deputy Budget Director	1	\$122,772
<b>Section Position Total</b>		<b>1</b>	<b>\$122,772</b>
<b>3060 - Compensation Control</b>			
9684	Deputy Director	1	\$127,776
1322	Asst Director Comp Ctr	1	96,696
1310	Administrative Services Officer II - Excluded	1	79,812
	Schedule Salary Adjustments		2,544
<b>Section Position Total</b>		<b>3</b>	<b>\$306,828</b>
<b>3065 - Capital / Motor Fuel Tax Administration</b>			
1124	Assistant Budget Director	2	\$103,680
1107	Principal Budget Analyst	1	89,928
1105	Senior Budget Analyst	1	72,120
	Schedule Salary Adjustments		2,877
<b>Section Position Total</b>		<b>4</b>	<b>\$372,285</b>
<b>3070 - Data Analytics</b>			
9656	Deputy Budget Director	1	\$122,772
1105	Senior Budget Analyst	1	70,140
1103	Budget Analyst	1	72,840
0647	Senior Programmer Analyst - Excluded	1	94,848
0647	Senior Programmer Analyst - Excluded	1	70,140
0601	Director of Information Systems	1	122,772
	Schedule Salary Adjustments		165
<b>Section Position Total</b>		<b>6</b>	<b>\$553,677</b>
<b>Position Total</b>		<b>32</b>	<b>\$3,171,388</b>
<b>Turnover</b>			<b>(136,133)</b>
<b>Position Net Total</b>		<b>32</b>	<b>\$3,035,255</b>

**0100 - Corporate Fund**  
**015 - CITY COUNCIL**

**2005 - CITY COUNCIL**

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The City Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. The City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,689,220
0017	Wage Allowance for Aldermanic Ward Staff (up to Three Full-Time Salaried Employees Per Alderman)	9,548,615
0039	For the Employment of Students as Trainees	225,000
<b>0000 Personnel Services - Total*</b>		<b>\$16,462,835</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$1,000
0157	Rental of Equipment and Services	27,000
0165	Graphic Design Services	1,500
0190	Telephone - Centrex Billings	38,160
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,760
<b>0100 Contractual Services - Total*</b>		<b>\$69,420</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	3,000
<b>0200 Travel - Total*</b>		<b>\$3,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	7,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$7,000</b>
<b>0700</b>	<b>Contingencies</b>	<b>5,000</b>
<b>0900 Financial Purposes as Specified</b>		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. to Be Expended on Order of the City Council	1,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$1,000</b>
<b>9000 Purposes as Specified</b>		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	\$6,100,000
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. to Be Expended Under the Direction of the President Pro Tempore Of the City Council	4,000
<b>9000 Purposes as Specified - Total</b>		<b>\$6,104,000</b>
<b>Appropriation Total*</b>		<b>\$22,652,255</b>



**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - City Council</b>			
9699	Legislative Aide	2	\$44,604
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	100	
9620	Clerk of the City Council		25.00H
9619	Sergeant at Arms	1	105,000
9611	Assistant Sergeant-At-Arms	1	76,572
9611	Assistant Sergeant-At-Arms	1	67,968
9611	Assistant Sergeant-At-Arms	1	65,376
9611	Assistant Sergeant-At-Arms	1	64,584
9607	Secretary to President Pro-Tem	1	67,680
9603	Assistant Council Committee Secretary	1	71,460
9603	Assistant Council Committee Secretary	1	70,872
9601	Alderman	34	122,304
9601	Alderman	3	121,560
9601	Alderman	1	120,384
9601	Alderman	1	119,940
9601	Alderman	1	119,712
9601	Alderman	1	116,280
9601	Alderman	1	115,560
9601	Alderman	1	113,340
9601	Alderman	1	113,076
9601	Alderman	3	112,680
9601	Alderman	1	110,904
9601	Alderman	1	110,436
9601	Alderman	1	109,812
<b>Section Position Total</b>		<b>210</b>	<b>\$6,689,220</b>
<b>Position Total</b>		<b>210</b>	<b>\$6,689,220</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE**

**2010 - COMMITTEE ON FINANCE**

(015/1010/2010)

<b>Appropriations</b>		<b>Amount</b>
<b>0000</b>	<b>Personnel Services</b>	<b>737,210</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	61,520
0143	Court Reporting	60,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	3,000
0169	Technical Meeting Costs	1,500
0190	Telephone - Centrex Billings	4,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	500
<b>0100 Contractual Services - Total*</b>		<b>\$198,520</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	4,000
<b>0200 Travel - Total*</b>		<b>\$4,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	35,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$41,500</b>
<b>0700</b>	<b>Contingencies</b>	<b>2,000</b>
<b>9000 Purposes as Specified</b>		
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the direction of the Committee on Finance	\$50,000
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. to Be Expended at the Direction of The Chairman of the Committee on Finance	35,500
<b>9000 Purposes as Specified - Total</b>		<b>\$135,500</b>
<b>Appropriation Total*</b>		<b>\$1,118,730</b>

0100 - Corporate Fund  
015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations		Amount
0000	Personnel Services	280,000
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
Appropriation Total*		\$331,500

2216 - COMMITTEE ON CONTRACTING, OVERSIGHT, AND EQUITY

(015/1010/2216)

Appropriations		Amount
0000	Personnel Services	190,000
0100	Contractual Services	1,500
Appropriation Total*		\$191,500

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations		Amount
0000	Personnel Services	180,000
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
Appropriation Total*		\$181,450

0100 - Corporate Fund  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2223 - SPECIAL LEGISLATIVE COMMITTEE ON THE CENSUS**

**2223 - SPECIAL LEGISLATIVE COMMITTEE ON THE CENSUS**

(015/1010/2223)

Appropriations	Amount
<b>0000 Personnel Services</b>	<b>110,000</b>
<b>0300 Commodities and Materials</b>	<b>1,500</b>
<b>Appropriation Total*</b>	<b>\$111,500</b>

**2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION**

(015/1010/2225)

Appropriations	Amount
<b>0000 Personnel Services</b>	<b>143,500</b>
<b>0100 Contractual Services</b>	<b>46,500</b>
<b>0300 Commodities and Materials</b>	<b>1,500</b>
<b>Appropriation Total*</b>	<b>\$191,500</b>

**2235 - COMMITTEE ON PUBLIC SAFETY**

(015/1010/2235)

Appropriations	Amount
<b>0000 Personnel Services</b>	<b>166,300</b>
<b>0100 Contractual Services</b>	<b>1,000</b>
<b>0300 Commodities and Materials</b>	<b>1,000</b>
<b>0700 Contingencies</b>	<b>500</b>
<b>Appropriation Total*</b>	<b>\$168,800</b>

0100 - Corporate Fund  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2245 - COMMITTEE ON COMMITTEES AND RULES**

**2245 - COMMITTEE ON COMMITTEES AND RULES**

(015/1010/2245)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>128,220</b>
<b>0100</b>	<b>Contractual Services</b>	<b>20,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>500</b>
<b>Appropriation Total*</b>		<b>\$148,720</b>

**2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT**

(015/1010/2255)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>385,000</b>
<b>0100</b>	<b>Contractual Services</b>	<b>1,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>500</b>
<b>0700</b>	<b>Contingencies</b>	<b>1,000</b>
<b>Appropriation Total*</b>		<b>\$387,500</b>

**2257 - COMMITTEE ON ENVIRONMENTAL PROTECTION AND ENERGY**

(015/1010/2257)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>205,200</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>800</b>
<b>Appropriation Total*</b>		<b>\$206,000</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2258 - COMMITTEE ON ETHICS AND GOOD GOVERNANCE**

**2258 - COMMITTEE ON ETHICS AND GOOD GOVERNANCE**

(015/1010/2258)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>143,100</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>1,500</b>
<b>Appropriation Total*</b>		<b>\$144,600</b>

**2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT**

(015/1010/2260)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>168,387</b>
<b>0100</b>	<b>Contractual Services</b>	<b>3,000</b>
<b>0700</b>	<b>Contingencies</b>	<b>2,000</b>
<b>Appropriation Total*</b>		<b>\$173,387</b>

**2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS**

(015/1010/2275)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>319,891</b>
<b>0100</b>	<b>Contractual Services</b>	<b>74,700</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>15,300</b>
<b>Appropriation Total*</b>		<b>\$409,891</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2277 - COMMITTEE ON HEALTH AND HUMAN RELATIONS**

**2277 - COMMITTEE ON HEALTH AND HUMAN RELATIONS**

(015/1010/2277)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>130,000</b>
<b>0100</b>	<b>Contractual Services</b>	<b>7,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>4,000</b>
<b>Appropriation Total*</b>		<b>\$141,000</b>

**2280 - COMMITTEE ON HOUSING AND REAL ESTATE**

(015/1010/2280)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>204,109</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>8,000</b>
<b>Appropriation Total*</b>		<b>\$212,109</b>

**2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT**

(015/1010/2290)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>305,100</b>
<b>0100</b>	<b>Contractual Services</b>	<b>5,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>5,000</b>
<b>Appropriation Total*</b>		<b>\$315,100</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU**

**2295 - LEGISLATIVE REFERENCE BUREAU**

(015/1010/2295)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>361,008</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>16,000</b>
<b>Appropriation Total*</b>		<b>\$377,008</b>



0100 - Corporate Fund  
**015 - City Council - Continued**  
 2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

**2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS**

(015/1012/2012)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	282,216
<b>0000 Personnel Services - Total*</b>	<b>\$282,216</b>
<b>0700 Contingencies</b>	<b>27,160</b>
<b>Appropriation Total*</b>	<b>\$309,376</b>

<b>Department Total</b>	<b>\$27,771,926</b>
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**Positions and Salaries**

Position	No	Rate
<b>3012 - Council Office of Financial Analysis</b>		
9678 Legislative Fiscal Analyst	3	\$57,024
9613 Chief Administrative Officer	1	111,144
<b>Section Position Total</b>	<b>4</b>	<b>\$282,216</b>
<b>Position Total</b>	<b>4</b>	<b>\$282,216</b>

<b>Department Position Total</b>	<b>214</b>	<b>\$6,971,436</b>
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**0100 - Corporate Fund**  
**021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

The Department of Housing ("DOH") supports access to affordable housing in all neighborhoods, partnering with the government, developers, funders, non-profits and advocates to bring new solutions and investments to promote a diverse, assessible and thriving city, where every family and resident can find a place to call home.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,666,470
0015	Schedule Salary Adjustments	7,210
<b>0000 Personnel Services - Total*</b>		<b>\$1,673,680</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$1,144,881
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	596,900
0141	Appraisals	15,000
0149	For Software Maintenance and Licensing	127,625
0152	Advertising	10,000
0169	Technical Meeting Costs	23,900
0181	Mobile Communication Services	3,630
0190	Telephone - Centrex Billings	8,125
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	450
<b>0100 Contractual Services - Total*</b>		<b>\$1,930,511</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	9,000
<b>0200 Travel - Total*</b>		<b>\$9,000</b>
<b>0900 Financial Purposes as Specified</b>		
0938	For the Funding of the City's Contribution to the Low Income Housing Trust Fund	5,000,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$5,000,000</b>
<b>9100 Purposes as Specified</b>		
9110	Property Management, Maintenance and Security	\$50,000
9183	Foreclosure Prevention Program	482,150
<b>9100 Purposes as Specified - Total</b>		<b>\$532,150</b>
<b>9200 Purposes as Specified</b>		
9211	Single-Family Troubled Building Initiative	\$75,000
9212	Multi-Family Troubled Building Initiative	175,000
9224	Micro Market Recovery Program	900,000
9267	Flexible Housing Pool	5,000,000
<b>9200 Purposes as Specified - Total</b>		<b>\$6,150,000</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	30,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$30,000</b>
<b>Appropriation Total*</b>		<b>\$15,325,341</b>

**0100 - Corporate Fund**  
**021 - Department of Housing - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3030 - Administration</b>			
9921	Commissioner of Housing	1	\$175,680
9813	Managing Deputy Commissioner	1	144,300
2901	Director of Planning, Research and Development	1	102,636
1985	Coordinator of Economic Development II - Planning and Development	1	91,752
1912	Project Coordinator	1	87,564
1430	Policy Analyst	1	74,010
0802	Executive Administrative Assistant II	1	58,968
0705	Director of Public Affairs	1	101,628
	Schedule Salary Adjustments		1,404
<b>Section Position Total</b>		<b>8</b>	<b>\$837,942</b>
<b>3035 - Housing Development</b>			
1437	Financial Planning Analyst - Excluded	2	\$78,828
1430	Policy Analyst	1	74,010
	Schedule Salary Adjustments		296
<b>Section Position Total</b>		<b>3</b>	<b>\$231,962</b>
<b>3040 - Homeownership Programs</b>			
1989	Director of Loan Processing	1	\$110,436
1989	Director of Loan Processing	1	105,420
1987	Loan Processing Officer	1	89,808
1987	Loan Processing Officer	1	56,748
1437	Financial Planning Analyst - Excluded	1	82,368
	Schedule Salary Adjustments		5,510
<b>Section Position Total</b>		<b>5</b>	<b>\$450,290</b>
<b>3045 - Construction and Compliance</b>			
2915	Program Auditor II	3	\$56,748
0313	Assistant Commissioner	1	93,864
<b>Section Position Total</b>		<b>4</b>	<b>\$264,108</b>
<b>Position Total</b>		<b>20</b>	<b>\$1,784,302</b>
<b>Turnover</b>			<b>(110,622)</b>
<b>Position Net Total</b>		<b>20</b>	<b>\$1,673,680</b>

**0100 - Corporate Fund**  
**025 - CITY CLERK**

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers and Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,678,418
0015	Schedule Salary Adjustments	15,012
0020	Overtime	60,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,753,430</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$52,755
0135	For Delegate Agencies	300,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	277,530
0149	For Software Maintenance and Licensing	620,706
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	4,000
0152	Advertising	105,000
0157	Rental of Equipment and Services	21,820
0159	Lease Purchase Agreements for Equipment and Machinery	105,000
0162	Repair/Maintenance of Equipment	22,406
0166	Dues, Subscriptions and Memberships	12,000
0171	Miscellaneous Supplies	10,500
0181	Mobile Communication Services	2,904
0190	Telephone - Centrex Billings	14,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,755
<b>0100 Contractual Services - Total*</b>		<b>\$1,553,676</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$15,956
0350	Stationery and Office Supplies	91,300
<b>0300 Commodities and Materials - Total*</b>		<b>\$107,256</b>
<b>Appropriation Total*</b>		<b>\$4,414,362</b>

**0100 - Corporate Fund**  
**025 - City Clerk - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9925	City Clerk	1	\$133,545
9684	Deputy Director	1	105,756
9629	Secretary to City Clerk	1	74,160
1912	Project Coordinator	1	83,628
1302	Administrative Services Officer II	1	93,984
1246	Director of License Administration	1	85,824
0378	Administrative Supervisor	2	51,324
0315	Deputy City Clerk	1	129,072
0311	Projects Administrator	1	92,376
	Schedule Salary Adjustments		804
<b>Section Position Total</b>		<b>10</b>	<b>\$901,797</b>
<b>3010 - Index Division</b>			
1614	Proofreader - City Clerk	2	\$42,960
0770	Index Editor	1	68,472
0725	Editorial Assistant	1	47,160
	Schedule Salary Adjustments		2,047
<b>Section Position Total</b>		<b>4</b>	<b>\$203,599</b>
<b>3015 - City Council Research and Record Service</b>			
1614	Proofreader - City Clerk	1	\$48,600
1614	Proofreader - City Clerk	1	44,292
0832	Personal Computer Operator II	1	67,944
0832	Personal Computer Operator II	1	64,872
0832	Personal Computer Operator II	2	59,088
0728	Assistant Managing Editor Council Journal	1	92,928
0727	Managing Editor Council Journal	1	121,188
0726	Deputy Managing Editor Council Journal	1	110,436
0725	Editorial Assistant	1	74,568
0725	Editorial Assistant	3	71,220
0696	Reprographics Technician - in Charge	1	93,984
0653	Web Author	1	84,840
0502	Archival Specialist	1	55,656
0432	Supervising Clerk	1	89,808
0308	Staff Assistant	2	85,704
0306	Assistant Director	1	89,304
0306	Assistant Director	1	73,920
0303	Administrative Assistant III	1	89,808
	Schedule Salary Adjustments		12,161
<b>Section Position Total</b>		<b>22</b>	<b>\$1,717,553</b>
<b>Position Total</b>		<b>36</b>	<b>\$2,822,949</b>
<b>Turnover</b>			<b>(129,519)</b>
<b>Position Net Total</b>		<b>36</b>	<b>\$2,693,430</b>

**0100 - Corporate Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

The Department of Finance ("DOF") provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,702,745
0015	Schedule Salary Adjustments	9,407
0020	Overtime	3,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,715,152</b>
<b>0100 Contractual Services</b>		
0166	Dues, Subscriptions and Memberships	\$5,185
0169	Technical Meeting Costs	885
0181	Mobile Communication Services	6,680
<b>0100 Contractual Services - Total*</b>		<b>\$12,750</b>
<b>0200 Travel</b>		
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$500</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	9,350
<b>0300 Commodities and Materials - Total*</b>		<b>\$9,450</b>
<b>Appropriation Total*</b>		<b>\$2,737,852</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2011 - City Comptroller**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3001 - Office of the City Comptroller</b>			
9927	City Comptroller	1	\$169,992
9812	First Deputy Director	1	149,364
0708	FOIA Officer	1	56,748
0320	Assistant to the Commissioner	1	87,564
0310	Project Manager	1	90,192
0306	Assistant Director	1	103,680
0139	Senior Fiscal Policy Analyst	1	89,304
<b>Section Position Total</b>		<b>7</b>	<b>\$746,844</b>
<b>3002 - Internal Audit</b>			
0303	Administrative Assistant III	1	\$81,840
0188	Director of Internal Audit	1	110,052
	Schedule Salary Adjustments		2,415
<b>Section Position Total</b>		<b>2</b>	<b>\$194,307</b>
<b>3009 - Financial Systems Support</b>			
9651	Deputy Comptroller	1	\$124,056
0635	Senior Programmer/Analyst	1	84,780
0603	Assistant Director of Information Systems	1	109,332
0193	Auditor III	1	107,208
0104	Accountant IV	1	107,208
<b>Section Position Total</b>		<b>5</b>	<b>\$532,584</b>
<b>3011 - Fiscal Administration</b>			
9684	Deputy Director	1	\$124,056
1576	Chief Voucher Expediter	1	98,496
1482	Contract Review Specialist II	1	85,704
0638	Programmer/Analyst	1	98,292
0635	Senior Programmer/Analyst	1	117,072
0345	Contracts Coordinator	1	115,656
0303	Administrative Assistant III	1	85,704
0303	Administrative Assistant III	1	51,732
0126	Financial Officer	1	105,420
	Schedule Salary Adjustments		3,695
<b>Section Position Total</b>		<b>9</b>	<b>\$885,827</b>
<b>3012 - Personnel</b>			
1331	Labor Relations Supervisor	1	\$79,020
1301	Administrative Services Officer I	1	93,984
1301	Administrative Services Officer I	1	89,808
1301	Administrative Services Officer I	1	74,568
1301	Administrative Services Officer I	1	56,748
0306	Assistant Director	1	97,668
	Schedule Salary Adjustments		3,297
<b>Section Position Total</b>		<b>6</b>	<b>\$495,093</b>
<b>Position Total</b>		<b>29</b>	<b>\$2,854,655</b>
<b>Turnover</b>			<b>(142,503)</b>
<b>Position Net Total</b>		<b>29</b>	<b>\$2,712,152</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,674,940
0015	Schedule Salary Adjustments	10,621
0020	Overtime	7,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,692,561</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$75,000
0142	Accounting and Auditing	567,000
0149	For Software Maintenance and Licensing	26,000
0166	Dues, Subscriptions and Memberships	2,250
0169	Technical Meeting Costs	15,424
<b>0100 Contractual Services - Total*</b>		<b>\$685,674</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	3,000
<b>0200 Travel - Total*</b>		<b>\$3,000</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$600
0350	Stationery and Office Supplies	9,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$9,600</b>
<b>Appropriation Total*</b>		<b>\$5,390,835</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3018 - Administration</b>			
9653	Managing Deputy Comptroller	1	\$138,348
0801	Executive Administrative Assistant I	1	53,736
	Schedule Salary Adjustments		530
<b>Section Position Total</b>		<b>2</b>	<b>\$192,614</b>
<b>3019 - Accounting and Financial Reporting</b>			



**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**Positions and Salaries - Continued**

**3019 - Accounting and Financial Reporting - Continued**

Position		No	Rate
<b>4051 - General Accounting</b>			
0187	Director of Accounting	1	\$119,412
0124	Finance Officer	1	107,208
0120	Supervisor of Accounting	1	102,660
0120	Supervisor of Accounting	1	85,992
0105	Assistant Comptroller	1	102,636
0105	Assistant Comptroller	1	96,696
0104	Accountant IV	1	107,208
0104	Accountant IV	1	76,872
0104	Accountant IV	1	74,568
0103	Accountant III	2	98,292
0103	Accountant III	1	67,524
0102	Accountant II	1	89,916
	Schedule Salary Adjustments		3,616
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,230,892</b>
<b>4052 - Cost Control</b>			
0184	Accounting Technician III	1	\$89,808
0120	Supervisor of Accounting	1	82,368
<b>Subsection Position Total</b>		<b>2</b>	<b>\$172,176</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,403,068</b>
<b>3041 - Grant and Project Accounting</b>			
<b>4046 - Administrative Services</b>			
9651	Deputy Comptroller	1	\$124,056
0105	Assistant Comptroller	1	120,348
0105	Assistant Comptroller	1	107,880
<b>Subsection Position Total</b>		<b>3</b>	<b>\$352,284</b>
<b>4047 - Public Safety and Planning</b>			
0120	Supervisor of Accounting	1	\$110,400
0104	Accountant IV	1	107,208
0103	Accountant III	2	98,292
0103	Accountant III	1	76,872
	Schedule Salary Adjustments		2,035
<b>Subsection Position Total</b>		<b>5</b>	<b>\$493,099</b>
<b>4048 - Systems Audit and Schedules</b>			
0190	Accounting Technician II	1	\$71,220
0189	Accounting Technician I	1	67,944
0187	Director of Accounting	1	119,412
0104	Accountant IV	1	84,780
	Schedule Salary Adjustments		3,177
<b>Subsection Position Total</b>		<b>4</b>	<b>\$346,533</b>
<b>4085 - DFSS Accounting</b>			
0187	Director of Accounting	1	\$119,412
0120	Supervisor of Accounting	1	82,368
0103	Accountant III	2	98,292
0101	Accountant I	1	81,432
<b>Subsection Position Total</b>		<b>5</b>	<b>\$479,796</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**Positions and Salaries - Continued**

**3041 - Grant and Project Accounting - Continued**

Position		No	Rate
<b>4087 - Community Development Accounting</b>			
0187	Director of Accounting	1	\$119,412
0103	Accountant III	1	98,292
<b>Subsection Position Total</b>		<b>2</b>	<b>\$217,704</b>
<b>4088 - Transportation Accounting</b>			
0120	Supervisor of Accounting	1	\$110,400
0104	Accountant IV	1	107,208
0104	Accountant IV	1	84,780
0103	Accountant III	1	98,292
0103	Accountant III	1	67,524
<b>Subsection Position Total</b>		<b>5</b>	<b>\$468,204</b>
<b>4095 - Health</b>			
0187	Director of Accounting	1	\$109,296
0120	Supervisor of Accounting	1	82,368
0104	Accountant IV	1	107,208
0103	Accountant III	1	98,292
0102	Accountant II	1	69,624
	Schedule Salary Adjustments		1,007
<b>Subsection Position Total</b>		<b>5</b>	<b>\$467,795</b>
<b>4096 - Voucher / Audit</b>			
0432	Supervising Clerk	1	\$89,808
0190	Accounting Technician II	1	81,840
0190	Accounting Technician II	1	64,872
0190	Accounting Technician II	2	47,160
0189	Accounting Technician I	1	74,568
0156	Supervisor of Voucher Auditing	1	61,776
	Schedule Salary Adjustments		256
<b>Subsection Position Total</b>		<b>7</b>	<b>\$467,440</b>
<b>Section Position Total</b>		<b>36</b>	<b>\$3,292,855</b>
<b>Position Total</b>		<b>53</b>	<b>\$4,888,537</b>
<b>Turnover</b>			<b>(202,976)</b>
<b>Position Net Total</b>		<b>53</b>	<b>\$4,685,561</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,283,289
0015	Schedule Salary Adjustments	23,720
0039	For the Employment of Students as Trainees	20,000
<b>0000 Personnel Services - Total*</b>		<b>\$6,327,009</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$110,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	720,000
0149	For Software Maintenance and Licensing	187,300
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	260,600
0152	Advertising	7,500
0162	Repair/Maintenance of Equipment	400
0166	Dues, Subscriptions and Memberships	8,538
0169	Technical Meeting Costs	27,750
0178	Freight and Express Charges	3,500
0179	Messenger Service	12,000
<b>0100 Contractual Services - Total*</b>		<b>\$1,337,588</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	3,500
<b>0200 Travel - Total*</b>		<b>\$3,500</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$12,941
0348	Books and Related Material	1,300
0350	Stationery and Office Supplies	16,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$30,741</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	156,750
<b>0400 Equipment - Total*</b>		<b>\$156,750</b>
<b>Appropriation Total*</b>		<b>\$7,855,588</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3014 - Administration</b>			
9653	Managing Deputy Comptroller	1	\$138,348
<b>Section Position Total</b>		<b>1</b>	<b>\$138,348</b>
<b>3016 - Financial Strategy</b>			
<b>4006 - Financial Policy</b>			
9651	Deputy Comptroller	1	\$121,560
1912	Project Coordinator	1	61,776
1454	Director of Project Development	1	114,972
0313	Assistant Commissioner	1	97,668
0311	Projects Administrator	1	99,624
0139	Senior Fiscal Policy Analyst	2	87,540
	Schedule Salary Adjustments		2,806
<b>Subsection Position Total</b>		<b>7</b>	<b>\$673,486</b>
<b>4079 - Employee Benefits Management</b>			
9684	Deputy Director	1	\$124,056
1912	Project Coordinator	1	91,752
1912	Project Coordinator	1	61,776
0392	Assistant Benefits Manager	1	99,180
0366	Staff Assistant - Excluded	1	56,280
0311	Projects Administrator	1	95,736
0308	Staff Assistant	1	98,496
0308	Staff Assistant	2	81,840
0302	Administrative Assistant II	2	74,568
0233	Benefits Claims Supervisor	2	94,788
0223	Manager of Audit and Finance	1	110,964
0135	Senior Financial Analyst	1	70,140
0134	Financial Analyst	1	96,096
	Schedule Salary Adjustments		5,779
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,412,647</b>
<b>4080 - Risk Management</b>			
9672	Risk Manager	1	\$119,148
1711	Senior Risk Analyst	1	91,752
1709	Risk Analyst	1	96,096
<b>Subsection Position Total</b>		<b>3</b>	<b>\$306,996</b>
<b>4089 - Worker's Compensation and Police and Fire Disability</b>			
9727	Director of Workers Compensation	1	\$123,144
1912	Project Coordinator	1	58,968
1646	Attorney	2	86,676
1203	Worker's Compensation Claims Coordinator	3	58,968
1126	Senior Performance Analyst	1	70,140
0323	Administrative Assistant III - Excluded	1	44,604
0306	Assistant Director	1	96,696
	Schedule Salary Adjustments		7,278
<b>Subsection Position Total</b>		<b>10</b>	<b>\$751,086</b>
<b>Section Position Total</b>		<b>36</b>	<b>\$3,144,215</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3017 - Financial Operations</b>			
<b>4026 - Cash Management and Disbursements</b>			
9651	Deputy Comptroller	1	\$124,056
1576	Chief Voucher Expediter	1	108,072
1501	Central Voucher Coordinator	1	74,568
1501	Central Voucher Coordinator	1	67,944
1501	Central Voucher Coordinator	1	42,960
0193	Auditor III	1	107,208
0190	Accounting Technician II	3	81,840
0190	Accounting Technician II	2	74,568
0190	Accounting Technician II	2	47,160
0156	Supervisor of Voucher Auditing	1	61,776
0105	Assistant Comptroller	1	92,928
0101	Accountant I	1	55,656
	Schedule Salary Adjustments		2,736
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,226,880</b>
<b>4036 - Payroll Systems and Operations</b>			
9651	Deputy Comptroller	1	\$124,056
1912	Project Coordinator	1	87,564
1912	Project Coordinator	1	83,628
0689	Senior Help Desk Technician	1	98,496
0689	Senior Help Desk Technician	3	62,316
0659	Principal Data Base Analyst	1	126,732
0644	Chief Programmer/Analyst	1	115,656
0635	Senior Programmer/Analyst	1	117,072
0635	Senior Programmer/Analyst	1	82,236
0629	Principal Programmer/Analyst	1	98,628
0311	Projects Administrator	1	116,820
0308	Staff Assistant	1	98,496
0192	Auditor II	3	98,292
0190	Accounting Technician II	1	71,220
0122	Payroll Administrator-Excluded	2	115,656
0122	Payroll Administrator-Excluded	1	96,096
0114	Assistant Payroll Administrator	1	83,628
0114	Assistant Payroll Administrator	1	76,164
	Schedule Salary Adjustments		5,121
<b>Subsection Position Total</b>		<b>23</b>	<b>\$2,194,749</b>
<b>Section Position Total</b>		<b>39</b>	<b>\$3,421,629</b>
<b>Position Total</b>		<b>76</b>	<b>\$6,704,192</b>
<b>Turnover</b>			<b>(397,183)</b>
<b>Position Net Total</b>		<b>76</b>	<b>\$6,307,009</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$23,649,333
0011	Contract Wage Increment - Salary	415,747
0012	Contract Wage Increment - Prevailing Rate	34,045
0015	Schedule Salary Adjustments	98,699
0020	Overtime	185,015
0039	For the Employment of Students as Trainees	7,500
0091	Uniform Allowance	97,900
<b>0000 Personnel Services - Total*</b>		<b>\$24,488,239</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$176,000
0138	For Professional Services for Information Technology Maintenance	19,350,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,110,639
0149	For Software Maintenance and Licensing	154,840
0152	Advertising	2,500
0156	Lock Box Rental	15,574
0157	Rental of Equipment and Services	5,000
0159	Lease Purchase Agreements for Equipment and Machinery	109,500
0162	Repair/Maintenance of Equipment	645,559
0169	Technical Meeting Costs	11,210
0178	Freight and Express Charges	1,300
0179	Messenger Service	21,000
0181	Mobile Communication Services	175,000
0189	Telephone - Non-Centrex Billings	23,800
0190	Telephone - Centrex Billings	107,232
0196	Data Circuits	25,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	180,260
<b>0100 Contractual Services - Total*</b>		<b>\$26,115,114</b>
<b>0200 Travel</b>		
0228	Out of Town Travel for Auditors Only	\$2,000
0229	Transportation and Expense Allowance	2,000
<b>0200 Travel - Total*</b>		<b>\$4,000</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$3,375
0339	Revenue Stamps	45,150
0340	Material and Supplies	49,100
0350	Stationery and Office Supplies	104,900
<b>0300 Commodities and Materials - Total*</b>		<b>\$202,525</b>
<b>0400 Equipment</b>		
0421	Machinery and Equipment	11,500
<b>0400 Equipment - Total*</b>		<b>\$11,500</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**

Appropriations		Amount
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	40,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$40,000</b>
<b>Appropriation Total*</b>		<b>\$50,861,378</b>

<b>Department Total</b>	<b>\$66,845,653</b>
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**Positions and Salaries**

Position		No	Rate
<b>3100 - Administration</b>			
9814	Managing Deputy Director	1	\$138,348
0362	Assistant to the Director	1	80,844
<b>Section Position Total</b>		<b>2</b>	<b>\$219,192</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3154 - Payment Processing</b>			
<b>4641 - Cashiering</b>			
9684	Deputy Director	1	\$124,056
0801	Executive Administrative Assistant I	1	56,280
0432	Supervising Clerk	2	89,808
0432	Supervising Clerk	2	81,840
0432	Supervising Clerk	1	78,120
0432	Supervising Clerk	1	51,732
0306	Assistant Director	2	94,788
0248	Supervisor of Payment Center	3	96,096
0248	Supervisor of Payment Center	2	64,704
0235	Payment Services Representative	4	74,568
0235	Payment Services Representative	5	67,944
0235	Payment Services Representative	1	64,872
0235	Payment Services Representative	1	56,448
0235	Payment Services Representative	1	48,600
0235	Payment Services Representative	1	46,428
0235	Payment Services Representative	6	42,960
0235	Payment Services Representative	12M	3,302M
	Schedule Salary Adjustments		15,123
<b>Subsection Position Total</b>		<b>34</b>	<b>\$2,427,603</b>
<b>4642 - Reconciliation</b>			
0308	Staff Assistant	1	\$98,496
0236	Payment Reconciler	1	42,960
0187	Director of Accounting	1	119,412
0120	Supervisor of Accounting	1	89,928
0104	Accountant IV	1	107,208
0102	Accountant II	1	84,780
0101	Accountant I	2	60,132
	Schedule Salary Adjustments		3,589
<b>Subsection Position Total</b>		<b>8</b>	<b>\$666,637</b>
<b>Section Position Total</b>		<b>42</b>	<b>\$3,094,240</b>



**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3156 - Tax Policy and Administration</b>			
<b>4666 - Tax Administration</b>			
0308	Staff Assistant	1	\$56,748
0191	Auditor I	1	89,916
0190	Accounting Technician II	1	81,840
0190	Accounting Technician II	2	74,568
0190	Accounting Technician II	1	71,220
0190	Accounting Technician II	1	68,256
0190	Accounting Technician II	1	61,956
0190	Accounting Technician II	1	50,904
0149	Supervisor of Auditing	1	107,244
	Schedule Salary Adjustments		5,924
<b>Subsection Position Total</b>		<b>10</b>	<b>\$743,144</b>
<b>4667 - Tax Enforcement</b>			
9684	Deputy Director	1	\$124,056
0194	Auditor IV	3	127,992
0193	Auditor III	5	107,208
0193	Auditor III	1	101,676
0193	Auditor III	3	74,568
0192	Auditor II	6	98,292
0192	Auditor II	1	69,624
0192	Auditor II	13	67,524
0191	Auditor I	1	89,916
0191	Auditor I	1	66,336
0191	Auditor I	14	61,320
0150	Manager of Auditing	2	127,440
0150	Manager of Auditing	1	122,496
0149	Supervisor of Auditing	6	119,412
0149	Supervisor of Auditing	1	89,928
	Schedule Salary Adjustments		9,476
<b>Subsection Position Total</b>		<b>59</b>	<b>\$5,114,624</b>
<b>Section Position Total</b>		<b>69</b>	<b>\$5,857,768</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3157 - Street Operations</b>			
<b>4674 - Parking Enforcement</b>			
7482	Parking Enforcement Aide	1	\$64,392
7482	Parking Enforcement Aide	4	61,464
7482	Parking Enforcement Aide	7	58,644
7482	Parking Enforcement Aide	14	56,004
7482	Parking Enforcement Aide	1	48,744
7482	Parking Enforcement Aide	3	41,832
7482	Parking Enforcement Aide	4	39,924
7482	Parking Enforcement Aide	3	38,136
7482	Parking Enforcement Aide	5	36,396
7482	Parking Enforcement Aide	1,272M	3,033M
7481	Field Supervisor I - Parking Enforcement	2	70,644
7481	Field Supervisor I - Parking Enforcement	1	67,464
7481	Field Supervisor I - Parking Enforcement	1	64,392
7481	Field Supervisor I - Parking Enforcement	1	61,464
7481	Field Supervisor I - Parking Enforcement	1	58,644
7481	Field Supervisor I - Parking Enforcement	1	56,004
7481	Field Supervisor I - Parking Enforcement	1	45,924
7481	Field Supervisor I - Parking Enforcement	1	43,800
7481	Field Supervisor I - Parking Enforcement	3	39,924
7118	Dispatch Clerk - in Charge	1	78,120
7102	Dispatch Clerk	1	81,840
7102	Dispatch Clerk	1	74,568
7102	Dispatch Clerk	2	50,904
7102	Dispatch Clerk	2	47,160
	Schedule Salary Adjustments		38,822
<b>Subsection Position Total</b>		<b>61</b>	<b>\$7,121,342</b>
<b>4675 - Booting</b>			
7113	Supervising Booter - Parking	6	\$35.95H
7112	Booter - Parking	18,670H	34.83H
7112	Booter - Parking	29	34.83H
<b>Subsection Position Total</b>		<b>35</b>	<b>\$3,199,878</b>
<b>4676 - Enforcement Administration</b>			
9684	Deputy Director	1	\$124,056
4268	Director of Security	1	96,696
1256	Supervising Investigator	1	82,788
1217	Parking Investigator	1	79,812
1217	Parking Investigator	1	72,744
1217	Parking Investigator	2	65,376
1217	Parking Investigator	1	58,968
1217	Parking Investigator	1	56,280
1217	Parking Investigator	1	53,736
0431	Clerk IV	1	46,428
0381	Director of Administration II	1	96,096
0334	Manager of Parking	1	87,540
0308	Staff Assistant	1	85,704
0306	Assistant Director	1	92,928
0101	Accountant I	1	81,432
	Schedule Salary Adjustments		7,125
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,253,085</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3157 - Street Operations - Continued**

Position		No	Rate
<b>4677 - Field Support</b>			
9536	Laborer - Parking Operations	3	\$43,72H
<b>Subsection Position Total</b>		<b>3</b>	<b>\$272,813</b>
<b>4678 - Permits</b>			
1912	Project Coordinator	1	\$83,628
0330	Parking Revenue Security Supervisor	1	96,096
0303	Administrative Assistant III	1	89,808
0302	Administrative Assistant II	1	74,568
0302	Administrative Assistant II	1	48,600
	Schedule Salary Adjustments		2,775
<b>Subsection Position Total</b>		<b>5</b>	<b>\$395,475</b>
<b>Section Position Total</b>		<b>120</b>	<b>\$12,242,593</b>

**3220 - Accounts Receivable**

<b>4202 - Advanced Collections</b>			
9684	Deputy Director	1	\$124,056
1912	Project Coordinator	2	96,096
1912	Project Coordinator	1	83,628
0712	Senior Public Information Officer	1	96,096
0432	Supervising Clerk	2	89,808
0431	Clerk IV	1	74,568
0431	Clerk IV	1	71,220
0431	Clerk IV	1	59,088
0431	Clerk IV	2	48,600
0431	Clerk IV	2	46,428
0431	Clerk IV	2	44,292
0431	Clerk IV	7	42,960
0430	Clerk III	1	42,276
0420	Collections Representative	1	74,568
0308	Staff Assistant	1	85,704
0307	Administrative Assistant II - Excluded	1	59,580
0306	Assistant Director	1	99,540
0303	Administrative Assistant III	1	89,808
0303	Administrative Assistant III	1	85,704
0189	Accounting Technician I	1	42,960
0167	Manager of Revenue Collections	1	85,824
0145	Manager of Compliance Analysis	1	109,296
	Schedule Salary Adjustments		10,818
<b>Subsection Position Total</b>		<b>33</b>	<b>\$2,245,902</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3220 - Accounts Receivable - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4204 - Citation Administration</b>			
9684	Deputy Director	1	\$121,560
7404	Traffic Enforcement Technician	2	44,700
7404	Traffic Enforcement Technician	2	40,380
7404	Traffic Enforcement Technician	1	38,508
7404	Traffic Enforcement Technician	4	35,124
7403	Supervising Traffic Enforcement Technician	2	42,252
7401	Customer Services Supervisor	1	79,812
3092	Program Director	1	82,788
0801	Executive Administrative Assistant I	1	56,280
0308	Staff Assistant	1	98,496
0302	Administrative Assistant II	1	74,568
0302	Administrative Assistant II	1	42,960
0275	Assistant Manager of Collections	1	72,024
0190	Accounting Technician II	1	47,160
	Schedule Salary Adjustments		5,047
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,114,363</b>
<b>Section Position Total</b>		<b>53</b>	<b>\$3,360,265</b>
<b>Position Total</b>		<b>286</b>	<b>\$24,774,058</b>
<b>Turnover</b>			<b>(1,026,026)</b>
<b>Position Net Total</b>		<b>286</b>	<b>\$23,748,032</b>

<b>Department Position Total</b>		<b>444</b>	<b>\$39,221,442</b>
<b>Turnover</b>			<b>(1,768,688)</b>
<b>Department Position Net Total</b>		<b>444</b>	<b>\$37,452,754</b>

**0100 - Corporate Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the office of the City Treasurer manages outreach programs that promote economic development in Chicago's neighborhoods.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$851,695
0015	Schedule Salary Adjustments	3,672
<b>0000 Personnel Services - Total*</b>		<b>\$855,367</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$500
0138	For Professional Services for Information Technology Maintenance	64,000
0139	For Professional Services for Information Technology Development	69,961
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	182,484
0142	Accounting and Auditing	100,000
0149	For Software Maintenance and Licensing	16,000
0157	Rental of Equipment and Services	22,000
0159	Lease Purchase Agreements for Equipment and Machinery	4,440
0166	Dues, Subscriptions and Memberships	263,995
0169	Technical Meeting Costs	37,657
0179	Messenger Service	500
0181	Mobile Communication Services	5,872
0190	Telephone - Centrex Billings	3,395
0196	Data Circuits	1,810
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	410
<b>0100 Contractual Services - Total*</b>		<b>\$773,024</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$14,500
0270	Local Transportation	500
<b>0200 Travel - Total*</b>		<b>\$15,000</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	6,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,500</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$1,659,891</b>

**0100 - Corporate Fund**  
**028 - City Treasurer - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Executive</b>			
9928	City Treasurer	1	\$133,545
0705	Director of Public Affairs	1	70,920
0340	Assistant to the City Treasurer	1	90,192
<b>Section Position Total</b>		<b>3</b>	<b>\$294,657</b>
<b>3015 - Financial Reporting</b>			
0802	Executive Administrative Assistant II	1	\$58,968
0194	Auditor IV	1	127,992
0187	Director of Accounting	1	114,228
	Schedule Salary Adjustments		3,672
<b>Section Position Total</b>		<b>3</b>	<b>\$304,860</b>
<b>3020 - Administration</b>			
9676	Assistant City Treasurer	1	\$121,560
9673	Deputy City Treasurer	1	160,632
<b>Section Position Total</b>		<b>2</b>	<b>\$282,192</b>
<b>Position Total</b>		<b>8</b>	<b>\$881,709</b>
<b>Turnover</b>			<b>(26,342)</b>
<b>Position Net Total</b>		<b>8</b>	<b>\$855,367</b>

**0100 - Corporate Fund**  
**030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS**

(030/1005/2005)

The Department of Administrative Hearings ("DOAH") is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,095,809
0015	Schedule Salary Adjustments	12,335
0020	Overtime	2,450
<b>0000 Personnel Services - Total*</b>		<b>\$3,110,594</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$62,000
0138	For Professional Services for Information Technology Maintenance	1,065,149
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,841,838
0143	Court Reporting	64,917
0159	Lease Purchase Agreements for Equipment and Machinery	37,403
0162	Repair/Maintenance of Equipment	600
0166	Dues, Subscriptions and Memberships	2,350
0169	Technical Meeting Costs	470
0179	Messenger Service	2,850
0181	Mobile Communication Services	420
0190	Telephone - Centrex Billings	20,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,180
<b>0100 Contractual Services - Total*</b>		<b>\$5,099,177</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	1,750
<b>0200 Travel - Total*</b>		<b>\$1,750</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$14,370
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	12,440
<b>0300 Commodities and Materials - Total*</b>		<b>\$27,810</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	1,000
<b>0400 Equipment - Total*</b>		<b>\$1,000</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	19,500
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$19,500</b>
<b>Appropriation Total*</b>		<b>\$8,259,831</b>

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Office of the Director</b>			
<b>4006 - Administration</b>			
9930	Director of Administrative Hearings	1	\$161,112
9818	Deputy Director of Administrative Adjudication	1	135,624
0802	Executive Administrative Assistant II	1	72,744
0305	Assistant to the Executive Director	1	58,968
<b>Subsection Position Total</b>		<b>4</b>	<b>\$428,448</b>
<b>4010 - Support Services</b>			
0419	Customer Account Representative	1	\$64,872
0308	Staff Assistant	1	89,808
0303	Administrative Assistant III	1	85,704
0303	Administrative Assistant III	1	51,732
0302	Administrative Assistant II	1	71,220
0302	Administrative Assistant II	1	53,328
0302	Administrative Assistant II	1	42,960
	Schedule Salary Adjustments		2,307
<b>Subsection Position Total</b>		<b>7</b>	<b>\$461,931</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$890,379</b>
<b>3010 - Finance and Administration</b>			
<b>4015 - Financial/Personnel/Payroll Management</b>			
1310	Administrative Services Officer II - Excluded	1	\$96,096
0380	Director of Administration I	1	96,096
<b>Subsection Position Total</b>		<b>2</b>	<b>\$192,192</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$192,192</b>
<b>3015 - Operational Services</b>			
<b>4025 - Customer Services</b>			
9819	Manager of Administrative Adjudication	1	\$100,620
0378	Administrative Supervisor	1	72,744
0303	Administrative Assistant III	1	78,120
0302	Administrative Assistant II	2	74,568
	Schedule Salary Adjustments		1,395
<b>Subsection Position Total</b>		<b>5</b>	<b>\$402,015</b>
<b>4100 - Building Hearings Division</b>			
1660	Senior Administrative Law Officer	1	\$99,624
0308	Staff Assistant	1	56,748
0302	Administrative Assistant II	3	74,568
<b>Subsection Position Total</b>		<b>5</b>	<b>\$380,076</b>



**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings**  
**Positions and Salaries - Continued**

**3015 - Operational Services - Continued**

Position		No	Rate
<b>4350 - Consumer and Environmental Division</b>			
1660	Senior Administrative Law Officer	1	\$99,624
0308	Staff Assistant	1	98,496
0302	Administrative Assistant II	2	74,568
0302	Administrative Assistant II	1	64,872
0302	Administrative Assistant II	1	48,600
	Schedule Salary Adjustments		1,632
<b>Subsection Position Total</b>		<b>6</b>	<b>\$462,360</b>
<b>4400 - Municipal Hearings Division</b>			
1660	Senior Administrative Law Officer	1	\$99,624
0308	Staff Assistant	1	98,496
0303	Administrative Assistant III	1	74,568
0302	Administrative Assistant II	1	46,428
0302	Administrative Assistant II	2	42,960
	Schedule Salary Adjustments		2,401
<b>Subsection Position Total</b>		<b>6</b>	<b>\$407,437</b>
<b>4500 - Vehicle Hearings Division</b>			
9844	Senior Hearing Officer	1	\$72,180
1660	Senior Administrative Law Officer	1	99,624
0302	Administrative Assistant II	1	74,568
0302	Administrative Assistant II	1	67,944
0302	Administrative Assistant II	1	61,956
0123	Fiscal Administrator	1	121,188
	Schedule Salary Adjustments		4,600
<b>Subsection Position Total</b>		<b>6</b>	<b>\$502,060</b>
<b>Section Position Total</b>		<b>28</b>	<b>\$2,153,948</b>
<b>Position Total</b>		<b>41</b>	<b>\$3,236,519</b>
<b>Turnover</b>			<b>(128,375)</b>
<b>Position Net Total</b>		<b>41</b>	<b>\$3,108,144</b>

**0100 - Corporate Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

The Department of Law ("DOL") is the legal advisor to the Mayor, City departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances, and represents the City's interest in litigation.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$27,343,264
0015	Schedule Salary Adjustments	48,935
0020	Overtime	15,132
<b>0000 Personnel Services - Total*</b>		<b>\$27,407,331</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$73,862
0138	For Professional Services for Information Technology Maintenance	227,627
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	902,339
0141	Appraisals	8,070
0143	Court Reporting	943,507
0145	Legal Expenses	124,710
0149	For Software Maintenance and Licensing	209,151
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	5,606
0157	Rental of Equipment and Services	52,853
0159	Lease Purchase Agreements for Equipment and Machinery	148,792
0162	Repair/Maintenance of Equipment	1,202
0166	Dues, Subscriptions and Memberships	98,924
0169	Technical Meeting Costs	34,107
0178	Freight and Express Charges	10,142
0181	Mobile Communication Services	21,227
0190	Telephone - Centrex Billings	61,559
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,775
<b>0100 Contractual Services - Total*</b>		<b>\$2,928,453</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$5,719
0245	Reimbursement to Travelers	33,667
0270	Local Transportation	37,376
<b>0200 Travel - Total*</b>		<b>\$76,762</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$15,219
0350	Stationery and Office Supplies	65,289
<b>0300 Commodities and Materials - Total*</b>		<b>\$80,508</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	20,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$20,000</b>
<b>Appropriation Total*</b>		<b>\$30,513,054</b>

**0100 - Corporate Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3006 - Administration</b>			
<b>4005 - Corporation Counsel's Office</b>			
9931	Corporation Counsel	1	\$178,872
1689	Administrative Assistant to Deputy Corporation Counsel	1	58,968
1673	Assistant Corporation Counsel III	2	67,908
1657	First Assistant Corporation Counsel	1	152,832
1650	Deputy Corporation Counsel	3	143,976
1641	Assistant Corporation Counsel Supervisor		93,960
0802	Executive Administrative Assistant II	1	86,664
0705	Director of Public Affairs	1	126,504
0365	Personal Assistant	1	83,292
	Schedule Salary Adjustments		1,404
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,256,280</b>
<b>4010 - Administrative Services</b>			
1695	Administrative Deputy	1	\$143,976
1673	Assistant Corporation Counsel III		67,908
1672	Assistant Corporation Counsel II		64,824
1669	Law Library Technical Assistant	1	46,560
1661	Director of Attorney Recruitment and Professional Development - Law	1	105,756
1643	Assistant Corporation Counsel I		61,884
1342	Senior Personnel Assistant	1	71,220
1310	Administrative Services Officer II - Excluded	1	96,096
1158	Chief Methods Analyst	1	83,628
0654	Programmer/Analyst-Excluded	1	79,620
0601	Director of Information Systems	1	103,680
0378	Administrative Supervisor	1	53,736
0361	Director of Personnel Policies and Utilization	1	121,188
0190	Accounting Technician II	1	81,840
0125	Finance Officer-Excluded	1	64,320
0118	Director of Finance	1	99,624
	Schedule Salary Adjustments		3,543
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,154,787</b>
<b>Section Position Total</b>		<b>24</b>	<b>\$2,411,067</b>
<b>3007 - Appeals</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$91,752
1674	Assistant Corporation Counsel Senior	1	118,500
1674	Assistant Corporation Counsel Senior	1	93,960
1673	Assistant Corporation Counsel III	1	93,960
1673	Assistant Corporation Counsel III	2	85,632
1673	Assistant Corporation Counsel III	2	81,744
1652	Chief Assistant Corporation Counsel	1	130,884
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	130,020
1617	Paralegal II	1	89,808
	Schedule Salary Adjustments		2,610
<b>Section Position Total</b>		<b>12</b>	<b>\$1,230,222</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3011 - Building and License Enforcement</b>			
1692	Court File Clerk	1	\$67,944
1689	Administrative Assistant to Deputy Corporation Counsel	1	83,628
1674	Assistant Corporation Counsel Senior	1	81,744
1652	Chief Assistant Corporation Counsel	2	130,884
1650	Deputy Corporation Counsel	1	143,976
1643	Assistant Corporation Counsel I	1	81,744
1643	Assistant Corporation Counsel I	6	71,136
1643	Assistant Corporation Counsel I	1	67,908
1643	Assistant Corporation Counsel I	5	61,884
1641	Assistant Corporation Counsel Supervisor	1	130,020
1641	Assistant Corporation Counsel Supervisor	1	113,124
1641	Assistant Corporation Counsel Supervisor	1	107,988
1641	Assistant Corporation Counsel Supervisor	1	103,092
1631	Law Clerk	26,270H	14.95H
1619	Supervising Paralegal	1	96,096
1617	Paralegal II	4	89,808
1607	Superv Process Server	1	56,280
1601	Process Server	7	50,904
0875	Senior Legal Personal Computer Operator	2	74,568
0303	Administrative Assistant III	1	64,236
0302	Administrative Assistant II	1	67,944
	Schedule Salary Adjustments		8,389
<b>Section Position Total</b>		<b>40</b>	<b>\$3,529,550</b>
<b>3014 - Constitutional and Commercial Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$58,968
1673	Assistant Corporation Counsel III	2	93,960
1673	Assistant Corporation Counsel III	2	89,700
1673	Assistant Corporation Counsel III	1	85,632
1673	Assistant Corporation Counsel III	1	74,508
1673	Assistant Corporation Counsel III	1	67,908
1652	Chief Assistant Corporation Counsel	1	130,884
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	2	130,020
1641	Assistant Corporation Counsel Supervisor	1	107,988
1641	Assistant Corporation Counsel Supervisor	1	98,424
1619	Supervising Paralegal	1	61,776
1617	Paralegal II	1	85,704
0863	Legal Secretary	1	89,808
	Schedule Salary Adjustments		3,714
<b>Section Position Total</b>		<b>17</b>	<b>\$1,636,650</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4001 - Corporate Torts</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$67,800
1674	Assistant Corporation Counsel Senior	1	118,500
1674	Assistant Corporation Counsel Senior	1	78,036
1673	Assistant Corporation Counsel III	1	113,124
1673	Assistant Corporation Counsel III	1	107,988
1673	Assistant Corporation Counsel III	2	93,960
1673	Assistant Corporation Counsel III	1	89,700
1673	Assistant Corporation Counsel III	1	85,632
1673	Assistant Corporation Counsel III	1	81,744
1673	Assistant Corporation Counsel III	1	78,036
1673	Assistant Corporation Counsel III	3	74,508
1673	Assistant Corporation Counsel III	1	67,908
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	2	113,124
1641	Assistant Corporation Counsel Supervisor	1	103,092
1641	Assistant Corporation Counsel Supervisor	1	98,424
1619	Supervising Paralegal	1	96,096
1617	Paralegal II	1	93,984
1617	Paralegal II	1	81,840
1617	Paralegal II	1	58,500
1617	Paralegal II	4	56,748
0875	Senior Legal Personal Computer Operator	2	74,568
0863	Legal Secretary	1	85,704
	Schedule Salary Adjustments		4,183
<b>Subsection Position Total</b>		<b>31</b>	<b>\$2,668,087</b>
<b>4026 - Torts</b>			
1653	Claims Manager	1	\$102,636
1648	Claims Investigator	1	64,320
<b>Subsection Position Total</b>		<b>2</b>	<b>\$166,956</b>
<b>Section Position Total</b>		<b>33</b>	<b>\$2,835,043</b>
<b>3022 - Employment Litigation</b>			
<b>4006 - Corporate Employment Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$67,800
1673	Assistant Corporation Counsel III	2	93,960
1673	Assistant Corporation Counsel III	1	85,632
1673	Assistant Corporation Counsel III	1	78,036
1673	Assistant Corporation Counsel III	3	67,908
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	113,124
1641	Assistant Corporation Counsel Supervisor	1	93,960
1619	Supervising Paralegal	1	61,776
	Schedule Salary Adjustments		1,830
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,037,778</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$1,037,778</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3023 - Affirmative Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$61,776
1673	Assistant Corporation Counsel III	1	113,124
1673	Assistant Corporation Counsel III	1	89,700
1673	Assistant Corporation Counsel III	2	67,908
1650	Deputy Corporation Counsel	1	143,976
	Schedule Salary Adjustments		976
<b>Section Position Total</b>		<b>6</b>	<b>\$545,368</b>
<b>3028 - Labor</b>			
<b>4011 - Corporate Labor</b>			
1696	Director of Labor Relations	1	\$119,040
1689	Administrative Assistant to Deputy Corporation Counsel	1	79,812
1672	Assistant Corporation Counsel II	2	89,700
1672	Assistant Corporation Counsel II	1	81,744
1672	Assistant Corporation Counsel II	2	78,036
1672	Assistant Corporation Counsel II	2	74,508
1672	Assistant Corporation Counsel II	1	69,228
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	124,116
1641	Assistant Corporation Counsel Supervisor	1	118,500
1641	Assistant Corporation Counsel Supervisor	1	107,988
1623	Paralegal II - Labor	1	56,280
1619	Supervising Paralegal	1	96,096
1386	Senior Labor Relations Specialist	1	86,856
1332	Assistant Director of Labor Relations	1	94,788
0866	Executive Legal Secretary	1	65,376
0802	Executive Administrative Assistant II	1	61,776
	Schedule Salary Adjustments		5,308
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,795,372</b>
<b>Section Position Total</b>		<b>20</b>	<b>\$1,795,372</b>
<b>3031 - Legal Counsel</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$72,744
1674	Assistant Corporation Counsel Senior	1	118,500
1674	Assistant Corporation Counsel Senior	3	103,092
1652	Chief Assistant Corporation Counsel	1	103,092
1650	Deputy Corporation Counsel	1	143,976
<b>Section Position Total</b>		<b>7</b>	<b>\$747,588</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4017 - Corporate Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$83,628
1672	Assistant Corporation Counsel II	1	78,036
1672	Assistant Corporation Counsel II	1	74,508
1672	Assistant Corporation Counsel II	3	64,824
1652	Chief Assistant Corporation Counsel	1	130,884
1617	Paralegal II	1	93,984
1617	Paralegal II	1	81,840
	Schedule Salary Adjustments		820
<b>Subsection Position Total</b>		<b>9</b>	<b>\$738,172</b>
<b>4032 - Corporate Contracts</b>			
1672	Assistant Corporation Counsel II	1	\$74,508
1672	Assistant Corporation Counsel II	1	69,228
1652	Chief Assistant Corporation Counsel	1	130,884
1641	Assistant Corporation Counsel Supervisor	2	130,020
<b>Subsection Position Total</b>		<b>5</b>	<b>\$534,660</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$1,272,832</b>
<b>3039 - Investigations and Prosecutions</b>			
<b>4039 - Legal Information</b>			
1643	Assistant Corporation Counsel I	1	\$61,884
1641	Assistant Corporation Counsel Supervisor	1	93,960
1617	Paralegal II	1	85,704
0789	Public Relations Rep III - Excluded	1	58,968
	Schedule Salary Adjustments		2,106
<b>Subsection Position Total</b>		<b>4</b>	<b>\$302,622</b>
<b>4041 - Prosecutions</b>			
1656	City Prosecutor	1	\$143,976
1643	Assistant Corporation Counsel I	1	81,744
1643	Assistant Corporation Counsel I	1	74,508
1643	Assistant Corporation Counsel I	1	71,136
1643	Assistant Corporation Counsel I	1	67,908
1643	Assistant Corporation Counsel I	4	61,884
1641	Assistant Corporation Counsel Supervisor	1	93,960
0863	Legal Secretary	1	85,704
<b>Subsection Position Total</b>		<b>11</b>	<b>\$866,472</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,169,094</b>
<b>3045 - Real Estate</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$67,800
1674	Assistant Corporation Counsel Senior	1	78,036
1672	Assistant Corporation Counsel II	1	107,988
1672	Assistant Corporation Counsel II	1	89,700
1672	Assistant Corporation Counsel II	1	74,508
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	124,116
1641	Assistant Corporation Counsel Supervisor	1	118,500
1619	Supervising Paralegal	1	96,096
1617	Paralegal II	1	98,496
<b>Section Position Total</b>		<b>10</b>	<b>\$999,216</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3046 - Revenue Litigation</b>			
<b>4021 - Corporate Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$58,968
1672	Assistant Corporation Counsel II	1	113,124
1672	Assistant Corporation Counsel II	2	74,508
1652	Chief Assistant Corporation Counsel	1	130,884
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	113,124
1641	Assistant Corporation Counsel Supervisor	2	107,988
1617	Paralegal II	1	89,808
	Schedule Salary Adjustments		864
<b>Subsection Position Total</b>		<b>10</b>	<b>\$1,015,740</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$1,015,740</b>
<b>3049 - Collections, Ownership and Administrative Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$91,752
1674	Assistant Corporation Counsel Senior	1	107,988
1652	Chief Assistant Corporation Counsel	1	130,884
1643	Assistant Corporation Counsel I	1	93,960
1643	Assistant Corporation Counsel I	1	85,632
1643	Assistant Corporation Counsel I	1	78,036
1643	Assistant Corporation Counsel I	1	74,508
1643	Assistant Corporation Counsel I	2	71,136
1643	Assistant Corporation Counsel I	2	67,908
1643	Assistant Corporation Counsel I	1	64,824
1643	Assistant Corporation Counsel I	5	61,884
1641	Assistant Corporation Counsel Supervisor	2	124,116
1641	Assistant Corporation Counsel Supervisor	2	93,960
1631	Law Clerk	14,153H	14.95H
1617	Paralegal II	1	98,496
1617	Paralegal II	1	78,120
0863	Legal Secretary	1	89,808
0831	Personal Computer Operator III	1	74,568
0308	Staff Assistant	1	89,808
0302	Administrative Assistant II	1	74,568
	Schedule Salary Adjustments		1,267
<b>Section Position Total</b>		<b>27</b>	<b>\$2,469,466</b>



**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3125 - Federal Civil Rights Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$87,564
1682	Senior Legal Investigator	1	78,120
1673	Assistant Corporation Counsel III	1	118,500
1673	Assistant Corporation Counsel III	1	98,424
1673	Assistant Corporation Counsel III	1	93,960
1673	Assistant Corporation Counsel III	2	89,700
1673	Assistant Corporation Counsel III	1	81,744
1673	Assistant Corporation Counsel III	14	78,036
1673	Assistant Corporation Counsel III	2	74,508
1673	Assistant Corporation Counsel III	8	67,908
1652	Chief Assistant Corporation Counsel	3	130,884
1650	Deputy Corporation Counsel	3	143,976
1641	Assistant Corporation Counsel Supervisor	1	130,020
1641	Assistant Corporation Counsel Supervisor	1	113,124
1641	Assistant Corporation Counsel Supervisor	3	98,424
1641	Assistant Corporation Counsel Supervisor	5	93,960
1619	Supervising Paralegal	1	96,096
1619	Supervising Paralegal	1	91,752
1617	Paralegal II	1	98,496
1617	Paralegal II	1	93,984
1617	Paralegal II	1	89,808
1617	Paralegal II	2	85,704
1617	Paralegal II	3	61,332
1617	Paralegal II		58,500
1617	Paralegal II	4	56,748
0863	Legal Secretary	1	85,704
0863	Legal Secretary	1	51,732
	Schedule Salary Adjustments		9,297
<b>Section Position Total</b>		<b>64</b>	<b>\$5,554,557</b>
<b>3144 - Finance and Economic Development</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$83,628
1674	Assistant Corporation Counsel Senior	1	118,500
1641	Assistant Corporation Counsel Supervisor	1	130,020
1617	Paralegal II	1	98,496
1617	Paralegal II	2	89,808
	Schedule Salary Adjustments		2,624
<b>Section Position Total</b>		<b>6</b>	<b>\$612,884</b>
<b>Position Total</b>		<b>317</b>	<b>\$28,862,427</b>
<b>Turnover</b>			<b>(1,470,228)</b>
<b>Position Net Total</b>		<b>317</b>	<b>\$27,392,199</b>

**0100 - Corporate Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

The Department of Human Resources ("DHR") facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the citizens of Chicago.

The Human Resources Board ("HRB") conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries.

DHR provides administrative support to the HRB.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,011,371
0015	Schedule Salary Adjustments	57,988
0039	For the Employment of Students as Trainees	40,000
0050	Stipends	21,000
<b>0000 Personnel Services - Total*</b>		<b>\$6,130,359</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$17,480
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	350,685
0143	Court Reporting	154,552
0149	For Software Maintenance and Licensing	30,470
0152	Advertising	9,000
0159	Lease Purchase Agreements for Equipment and Machinery	21,154
0162	Repair/Maintenance of Equipment	3,500
0166	Dues, Subscriptions and Memberships	2,040
0178	Freight and Express Charges	500
0181	Mobile Communication Services	3,414
0190	Telephone - Centrex Billings	10,816
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,310
<b>0100 Contractual Services - Total*</b>		<b>\$604,921</b>
<b>0200 Travel</b>		
0270	Local Transportation	2,560
<b>0200 Travel - Total*</b>		<b>\$2,560</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$18,475
0350	Stationery and Office Supplies	11,300
<b>0300 Commodities and Materials - Total*</b>		<b>\$29,775</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	7,500
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$7,500</b>
<b>Appropriation Total*</b>		<b>\$6,775,115</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
<b>4005 - Commissioner's Office</b>			
9933	Commissioner of Human Resources	1	\$156,120
9813	Managing Deputy Commissioner	1	134,292
9660	First Deputy Commissioner	1	141,696
1430	Policy Analyst	1	68,736
0802	Executive Administrative Assistant II	1	76,164
0802	Executive Administrative Assistant II	1	70,272
	Schedule Salary Adjustments		2,908
<b>Subsection Position Total</b>		<b>6</b>	<b>\$650,188</b>
<b>4010 - Finance and Administration</b>			
1302	Administrative Services Officer II	1	\$108,072
0415	Inquiry Aide III	1	53,856
0394	Administrative Manager	1	79,020
0308	Staff Assistant	1	56,748
	Schedule Salary Adjustments		1,942
<b>Subsection Position Total</b>		<b>4</b>	<b>\$299,638</b>
<b>4011 - Human Resources Board</b>			
9622	Member		\$23,112
9621	Chairman		41,592
1912	Project Coordinator	1	58,968
<b>Subsection Position Total</b>		<b>1</b>	<b>\$58,968</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$1,008,794</b>
<b>3015 - Workforce Compliance</b>			
9679	Deputy Commissioner	1	\$122,496
3535	Clinical Therapist III - Excluded	1	78,828
1385	Disability Officer	1	97,668
1384	Equal Employment Opportunity Officer	1	97,392
1368	Compliance Officer	1	72,120
1364	Training and Development Analyst	3	94,848
1354	EEO Investigator	1	78,828
1354	EEO Investigator	2	75,408
1354	EEO Investigator	4	72,120
1354	EEO Investigator	1	70,140
1308	HR Generalist - DHR	2	61,320
1142	Senior Operations Analyst	1	67,524
0323	Administrative Assistant III - Excluded	1	51,324
	Schedule Salary Adjustments		17,215
<b>Section Position Total</b>		<b>20</b>	<b>\$1,600,015</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3026 - Information Services</b>			
<b>4026 - Records Management</b>			
9679	Deputy Commissioner	1	\$131,664
1309	HR Records Administration Manager	1	79,020
1306	Hr Record Specialist	1	70,464
1306	Hr Record Specialist	1	61,332
1306	Hr Record Specialist	3	56,748
0451	Clerk III - Excluded	1	42,996
	Schedule Salary Adjustments		4,604
<b>Subsection Position Total</b>		<b>8</b>	<b>\$560,324</b>
<b>4027 - Technical Programming</b>			
0647	Senior Programmer Analyst - Excluded	3	\$94,848
<b>Subsection Position Total</b>		<b>3</b>	<b>\$284,544</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$844,868</b>
<b>3035 - Testing Services</b>			
<b>4035 - Employee Development</b>			
1379	Testing/Assessment Specialist	3	\$78,828
1371	Testing Manager	1	98,628
1370	Testing Administrator	1	81,432
1370	Testing Administrator	1	55,656
	Schedule Salary Adjustments		5,458
<b>Subsection Position Total</b>		<b>6</b>	<b>\$477,658</b>
<b>Section Position Total</b>		<b>6</b>	<b>\$477,658</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3040 - Employment Services, Hiring and Compensation</b>			
<b>4045 - Hiring Classification</b>			
9679	Deputy Commissioner	1	\$122,496
1365	Classification and Compensation Analyst	1	94,848
1365	Classification and Compensation Analyst	1	82,368
1365	Classification and Compensation Analyst	1	78,828
1311	Associate Classification and Compensation Analyst	2	64,320
1311	Associate Classification and Compensation Analyst	1	58,260
0801	Executive Administrative Assistant I	1	58,968
0313	Assistant Commissioner	1	101,628
0303	Administrative Assistant III	1	71,220
0302	Administrative Assistant II	1	59,088
0302	Administrative Assistant II	1	56,448
0302	Administrative Assistant II	1	44,292
	Schedule Salary Adjustments		12,434
<b>Subsection Position Total</b>		<b>13</b>	<b>\$969,518</b>
<b>4046 - Employee Processing</b>			
1380	Recruiter	3	\$117,072
1380	Recruiter	1	110,988
1380	Recruiter	1	106,128
1380	Recruiter	3	97,296
1380	Recruiter	1	93,072
1380	Recruiter	1	89,016
1380	Recruiter	2	84,780
1308	HR Generalist - DHR	1	89,916
1308	HR Generalist - DHR	1	61,320
	Schedule Salary Adjustments		11,783
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,374,887</b>
<b>Section Position Total</b>		<b>27</b>	<b>\$2,344,405</b>
<b>3620 - Employment Services, Hiring and Compensation</b>			
1364	Training and Development Analyst	1	\$72,120
	Schedule Salary Adjustments		1,644
<b>Section Position Total</b>		<b>1</b>	<b>\$73,764</b>
<b>Position Total</b>		<b>76</b>	<b>\$6,349,504</b>
<b>Turnover</b>			<b>(280,145)</b>
<b>Position Net Total</b>		<b>76</b>	<b>\$6,069,359</b>

**0100 - Corporate Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

The Department of Procurement Services ("DPS") is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all City departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,180,517
0012	Contract Wage Increment - Prevailing Rate	2,431
0015	Schedule Salary Adjustments	41,955
0039	For the Employment of Students as Trainees	30,000
<b>0000 Personnel Services - Total*</b>		<b>\$6,254,903</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$5,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	336,400
0149	For Software Maintenance and Licensing	2,000
0152	Advertising	34,500
0157	Rental of Equipment and Services	26,100
0160	Repair or Maintenance of Property	11,576
0162	Repair/Maintenance of Equipment	41,378
0166	Dues, Subscriptions and Memberships	10,740
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	1,500
0169	Technical Meeting Costs	3,500
0171	Miscellaneous Supplies	5,000
0178	Freight and Express Charges	500
0181	Mobile Communication Services	11,202
0188	Vehicle Tracking Service	960
0190	Telephone - Centrex Billings	11,653
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,640
<b>0100 Contractual Services - Total*</b>		<b>\$508,149</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	6,650
0270	Local Transportation	290
<b>0200 Travel - Total*</b>		<b>\$7,140</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$2,250
0350	Stationery and Office Supplies	17,985
<b>0300 Commodities and Materials - Total*</b>		<b>\$20,235</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	2,009
<b>0400 Equipment - Total*</b>		<b>\$2,009</b>
<b>Appropriation Total*</b>		<b>\$6,792,436</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3006 - Departmental Administration</b>			
<b>4006 - Administration</b>			
9935	Chief Procurement Officer	1	\$180,000
9815	Managing Deputy Procurement Officer	1	136,968
9726	First Deputy Procurement Officer	1	146,868
1646	Attorney	1	103,680
1617	Paralegal II	1	56,748
1554	Assistant Procurement Officer	1	90,192
1304	Supervisor of Personnel Services	1	91,752
0802	Executive Administrative Assistant II	1	58,968
0801	Executive Administrative Assistant I	1	68,472
0729	Information Coordinator	1	70,272
0705	Director of Public Affairs	1	88,416
0703	Public Relations Representative III	1	67,260
0366	Staff Assistant - Excluded	1	79,812
0321	Assistant to the Commissioner	1	63,852
	Schedule Salary Adjustments		3,272
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,306,532</b>
<b>4010 - Finance Operations / IT</b>			
9532	Stores Laborer	1	\$43.72H
1860	Foreman of Pipe Yards	1	44.82H
1556	Deputy Procurement Officer	1	123,240
1554	Assistant Procurement Officer	1	113,376
0801	Executive Administrative Assistant I	1	48,960
0634	Data Services Administrator	1	75,408
	Schedule Salary Adjustments		2,860
<b>Subsection Position Total</b>		<b>6</b>	<b>\$548,008</b>
<b>Section Position Total</b>		<b>20</b>	<b>\$1,854,540</b>
<b>3012 - Contract Management</b>			
<b>4026 - Shared Administrative Services</b>			
1912	Project Coordinator	1	\$96,096
1912	Project Coordinator	1	67,800
1556	Deputy Procurement Officer	1	126,504
0831	Personal Computer Operator III	1	74,568
0694	Reprographics Technician III	1	74,568
0431	Clerk IV	1	74,568
0303	Administrative Assistant III	1	51,732
0302	Administrative Assistant II	1	74,568
0302	Administrative Assistant II	1	42,960
	Schedule Salary Adjustments		2,060
<b>Subsection Position Total</b>		<b>9</b>	<b>\$685,424</b>
<b>4105 - Contract Administration</b>			
1557	Deputy Procurement Officer - Contract Compliance Officer	1	\$123,240
1556	Deputy Procurement Officer	1	123,240
1554	Assistant Procurement Officer	1	96,696
1554	Assistant Procurement Officer	1	93,864
<b>Subsection Position Total</b>		<b>4</b>	<b>\$437,040</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

**3012 - Contract Management - Continued**

Position		No	Rate
<b>4115 - Professional Services</b>			
1508	Senior Procurement Specialist	2	\$91,752
1508	Senior Procurement Specialist	2	79,020
1508	Senior Procurement Specialist	1	72,024
	Schedule Salary Adjustments		7,890
<b>Subsection Position Total</b>		<b>5</b>	<b>\$421,458</b>
<b>4120 - Construction</b>			
1508	Senior Procurement Specialist	1	\$110,436
1508	Senior Procurement Specialist	1	70,272
1507	Procurement Specialist	1	118,608
	Schedule Salary Adjustments		1,094
<b>Subsection Position Total</b>		<b>3</b>	<b>\$300,410</b>
<b>4121 - Architectural and Engineering</b>			
1508	Senior Procurement Specialist	1	\$100,668
1508	Senior Procurement Specialist	1	87,564
1508	Senior Procurement Specialist	1	72,024
	Schedule Salary Adjustments		4,491
<b>Subsection Position Total</b>		<b>3</b>	<b>\$264,747</b>
<b>4125 - Work Services</b>			
1508	Senior Procurement Specialist	1	\$105,420
1508	Senior Procurement Specialist	1	100,668
1507	Procurement Specialist	1	103,260
1507	Procurement Specialist	1	68,352
	Schedule Salary Adjustments		6,185
<b>Subsection Position Total</b>		<b>4</b>	<b>\$383,885</b>
<b>4126 - Commodities</b>			
1508	Senior Procurement Specialist	1	\$100,668
<b>Subsection Position Total</b>		<b>1</b>	<b>\$100,668</b>
<b>4132 - Vehicles and Heavy Equipment</b>			
1508	Senior Procurement Specialist	1	\$79,020
1507	Procurement Specialist	2	98,496
1507	Procurement Specialist	1	68,352
	Schedule Salary Adjustments		1,588
<b>Subsection Position Total</b>		<b>4</b>	<b>\$345,952</b>
<b>Section Position Total</b>		<b>33</b>	<b>\$2,939,584</b>



**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3022 - Certification and Compliance</b>			
1912	Project Coordinator	1	\$58,968
1556	Deputy Procurement Officer	1	123,240
1556	Deputy Procurement Officer	1	122,772
1506	Manager of Certification and Compliance	2	92,928
1505	Senior Certification / Compliance Officer	1	101,676
1505	Senior Certification / Compliance Officer	1	89,016
1505	Senior Certification / Compliance Officer	1	84,780
1504	Certification / Compliance Officer	2	98,292
1504	Certification / Compliance Officer	1	93,072
1504	Certification / Compliance Officer	1	89,016
1504	Certification / Compliance Officer	1	84,780
1504	Certification / Compliance Officer	1	80,628
1504	Certification / Compliance Officer	2	67,524
1183	Field Analyst	3	62,316
0430	Clerk III	1	59,088
0308	Staff Assistant	1	98,496
	Schedule Salary Adjustments		12,515
<b>Section Position Total</b>		<b>21</b>	<b>\$1,802,483</b>
<b>Position Total</b>		<b>74</b>	<b>\$6,596,607</b>
<b>Turnover</b>			<b>(374,135)</b>
<b>Position Net Total</b>		<b>74</b>	<b>\$6,222,472</b>

**0100 - Corporate Fund**  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

The Department of Assets, Information, and Services ("DAIS") is responsible for maintaining and repairing the inventory of City owned and leased vehicles and the operation, maintenance and repair of City buildings and properties. DAIS is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, document storage and management, and environmental, health, and safety management. Finally, DAIS coordinates Citywide technology business processes and solutions, and provides network, database, software, and technical support for all City departments.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,869,765
0015	Schedule Salary Adjustments	16,021
<b>0000 Personnel Services - Total*</b>		<b>\$2,885,786</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$22,000
0143	Court Reporting	2,000
0148	Testing and Inspecting	1,000
0152	Advertising	1,200
0159	Lease Purchase Agreements for Equipment and Machinery	88,238
0166	Dues, Subscriptions and Memberships	425
0189	Telephone - Non-Centrex Billings	95,600
0190	Telephone - Centrex Billings	168,500
0196	Data Circuits	75,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,325
<b>0100 Contractual Services - Total*</b>		<b>\$464,088</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$4,500
0350	Stationery and Office Supplies	32,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$36,500</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	2,000
<b>0400 Equipment - Total*</b>		<b>\$2,000</b>
<b>Appropriation Total*</b>		<b>\$3,388,374</b>

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
**2103 - Bureau of Finance and Administration - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3001 - Office of the Commissioner</b>			
9938	Commissioner of Assets, Information, and Services	1	\$175,092
0802	Executive Administrative Assistant II	1	79,812
<b>Section Position Total</b>		<b>2</b>	<b>\$254,904</b>
<b>3110 - Finance and Administration</b>			
<b>4130 - Administration</b>			
9679	Deputy Commissioner	1	\$131,316
0431	Clerk IV	1	42,960
<b>Subsection Position Total</b>		<b>2</b>	<b>\$174,276</b>
<b>4139 - Finance and Accounting</b>			
0431	Clerk IV	1	\$74,568
0190	Accounting Technician II	1	81,840
0190	Accounting Technician II	1	47,160
0124	Finance Officer	1	107,208
0118	Director of Finance	1	102,636
0103	Accountant III	1	98,292
0102	Accountant II	1	89,916
<b>Subsection Position Total</b>		<b>7</b>	<b>\$601,620</b>
<b>4140 - Contract Management</b>			
1572	Chief Contract Expediter	2	\$118,608
1572	Chief Contract Expediter	1	98,496
1572	Chief Contract Expediter	1	70,464
1191	Contracts Administrator	1	106,812
0303	Administrative Assistant III	1	85,704
	Schedule Salary Adjustments		6,806
<b>Subsection Position Total</b>		<b>6</b>	<b>\$605,498</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,381,394</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2103 - Bureau of Finance and Administration**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3111 - Human Resources</b>			
<b>4131 - Personnel</b>			
9679	Deputy Commissioner	1	\$131,316
1342	Senior Personnel Assistant	1	51,732
1301	Administrative Services Officer I	1	56,748
0320	Assistant to the Commissioner	1	96,096
<b>Subsection Position Total</b>		<b>4</b>	<b>\$335,892</b>
<b>4132 - Payroll</b>			
1342	Senior Personnel Assistant	1	\$89,808
0450	Clerk IV (Timekeeper)	1	58,500
0361	Director of Personnel Policies and Utilization	1	86,688
	Schedule Salary Adjustments		2,991
<b>Subsection Position Total</b>		<b>3</b>	<b>\$237,987</b>
<b>4135 - Training</b>			
1359	Training Officer	1	\$103,260
1318	Training Director	1	83,628
	Schedule Salary Adjustments		3,372
<b>Subsection Position Total</b>		<b>2</b>	<b>\$190,260</b>
<b>4137 - Labor Relations</b>			
1331	Labor Relations Supervisor	1	\$70,272
1301	Administrative Services Officer I	1	56,748
1255	Investigator	1	76,164
	Schedule Salary Adjustments		2,852
<b>Subsection Position Total</b>		<b>3</b>	<b>\$206,036</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$970,175</b>
<b>3112 - Systems and Performance Improvement</b>			
<b>4121 - Performance Systems and Analysis</b>			
5737	Creative Director	1	\$96,096
0673	Senior Data Base Analyst	1	117,072
0638	Programmer/Analyst	1	98,292
0601	Director of Information Systems	1	112,248
<b>Subsection Position Total</b>		<b>4</b>	<b>\$423,708</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$423,708</b>
<b>Position Total</b>		<b>33</b>	<b>\$3,030,181</b>
<b>Turnover</b>			<b>(144,395)</b>
<b>Position Net Total</b>		<b>33</b>	<b>\$2,885,786</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$34,012,599
0012	Contract Wage Increment - Prevailing Rate	390,750
0015	Schedule Salary Adjustments	22,516
0020	Overtime	510,000
<b>0000 Personnel Services - Total*</b>		<b>\$34,935,865</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$24,703,510
0130	Postage	15,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,275,365
0149	For Software Maintenance and Licensing	20,000
0157	Rental of Equipment and Services	735,145
0160	Repair or Maintenance of Property	1,903,000
0161	Operation, Repair or Maintenance of Facilities	825,000
0162	Repair/Maintenance of Equipment	3,412,000
0191	Telephone - Relocations of Phone Lines	9,000
<b>0100 Contractual Services - Total*</b>		<b>\$38,898,020</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$767,566
0319	Clothing	85,000
0340	Material and Supplies	3,575,000
0342	Drugs, Medicine and Chemical Materials	1,440
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,429,006</b>
<b>Appropriation Total*</b>		<b>\$78,262,891</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2126 - Bureau of Facility Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3101 - Facilities Management</b>			
<b>4101 - Facilities Area Management Services</b>			
9679	Deputy Commissioner	1	\$131,316
0801	Executive Administrative Assistant I	1	53,736
0431	Clerk IV	1	74,568
0379	Director of Administration	1	99,624
0318	Assistant to the Commissioner	1	83,628
0313	Assistant Commissioner	1	104,712
0190	Accounting Technician II	1	74,568
	Schedule Salary Adjustments		3,308
<b>Subsection Position Total</b>		<b>7</b>	<b>\$625,460</b>
<b>4102 - Custodial Services</b>			
4548	Manager of Buildings Services	2	\$91,752
4548	Manager of Buildings Services	1	87,564
4548	Manager of Buildings Services	1	64,704
4223	Custodial Worker	2	20.05H
4223	Custodial Worker	5	18.45H
0366	Staff Assistant - Excluded	1	79,812
	Schedule Salary Adjustments		4,263
<b>Subsection Position Total</b>		<b>12</b>	<b>\$695,135</b>
<b>4105 - Building Engineers</b>			
7747	Chief Operating Engineer	5	\$129,418
7745	Assistant Chief Operating Engineer	10	57.04H
7743	Operating Engineer - Group A	75	51.85H
4546	Director of Facilities Management	2	117,984
4544	Assistant Director of Facilities Management	2	75,408
0450	Clerk IV (Timekeeper)	1	64,872
	Schedule Salary Adjustments		512
<b>Subsection Position Total</b>		<b>95</b>	<b>\$10,374,290</b>
<b>4123 - Security Services</b>			
6335	Supervising Watchman	6	\$28.00H
6327	Watchman	35	23.38H
6302	Supervising Watchman - Agreement	4	41.54H
4268	Director of Security	1	108,960
4219	Coordinator of Security and Fire Safety	2	67,800
4219	Coordinator of Security and Fire Safety	1	58,968
1912	Project Coordinator	1	67,800
0303	Administrative Assistant III	1	78,120
	Schedule Salary Adjustments		2,480
<b>Subsection Position Total</b>		<b>51</b>	<b>\$2,849,045</b>
<b>Section Position Total</b>		<b>165</b>	<b>\$14,543,930</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3102 - Architecture and Construction</b>			
<b>4106 - Architecture and Engineering</b>			
9679	Deputy Commissioner	1	\$131,316
6053	Mechanical Engineer III	1	74,568
5630	Coordinating Engineer I	1	108,960
5410	Coordinating Architect	2	98,628
5402	Architect II	1	67,524
0801	Executive Administrative Assistant I	1	56,280
0311	Projects Administrator	1	80,052
<b>Subsection Position Total</b>		<b>8</b>	<b>\$715,956</b>
<b>4107 - Construction Management</b>			
0310	Project Manager	1	\$115,656
0310	Project Manager	1	101,628
0310	Project Manager	1	98,628
0310	Project Manager	3	96,696
<b>Subsection Position Total</b>		<b>6</b>	<b>\$606,000</b>
<b>4119 - Trades</b>			
9534	Laborer	15	\$43.72H
9410	Laborer - Apprentice	2	26.23H
8244	Foreman of Laborers	1	44.82H
7183	Motor Truck Driver	5	37.45H
7024	Coordinator of Maintenance Repairs	1	53,736
6681	Machinist - Apprentice	2	24.47H
6676	Foreman of Machinists	1	51.43H
6674	Machinist	3	48.93H
5043	Electronics Technician	5	49.35H
5042	General Foreman of Electrical Mechanics	2	9,594M
5040	Foreman of Electrical Mechanics	6	52.35H
5035	Electrical Mechanic	45	49.35H
4856	Foreman of Sheet Metal Workers	1	49.14H
4855	Sheet Metal Worker	3	45.50H
4805	Architectural Iron Worker	1	48.80H
4776	Foreman of Steamfitters	1	52.60H
4774	Steamfitter	11	49.60H
4765	Sprinkler Fitter	2	50.15H
4756	Foreman of Plumbers	1	54.05H
4754	Plumber	17	51.00H
4636	Foreman of Painters	2	53.21H
4634	Painter	3	47.33H
4634	Painter	13	47.30H
4548	Manager of Buildings Services	1	83,628
4548	Manager of Buildings Services	1	70,272
4526	General Foreman of General Trades	3	10,148.67M
4505	Asbestos Worker/ Pipe Insulator	1	50.50H
4401	Bricklayer	2	46.88H
4335	Glazier	2	44.85H
4303	Foreman of Carpenters	3	51.05H
4301	Carpenter	27	48.55H
4285	Window Washer	2	22.75H
Schedule Salary Adjustments			1,418
<b>Subsection Position Total</b>		<b>185</b>	<b>\$18,338,750</b>

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
**2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3102 - Architecture and Construction - Continued**

Position		No	Rate
<b>4122 - Relocation</b>			
9534	Laborer	4	\$43.72H
7183	Motor Truck Driver	3	37.45H
3006	Unit Assistant	1	67,944
3006	Unit Assistant	1	64,872
3006	Unit Assistant	1	61,956
3006	Unit Assistant	1	56,448
3006	Unit Assistant	1	53,856
3006	Unit Assistant	3	44,292
3006	Unit Assistant	1	40,404
3006	Unit Assistant	2	39,180
0437	Supervising Clerk - Excluded	1	56,844
0431	Clerk IV	1	74,568
0311	Projects Administrator	1	101,628
0308	Staff Assistant	1	98,496
	Schedule Salary Adjustments		10,535
<b>Subsection Position Total</b>		<b>22</b>	<b>\$1,496,225</b>
<b>Section Position Total</b>		<b>221</b>	<b>\$21,156,931</b>
<b>Position Total</b>		<b>386</b>	<b>\$35,700,861</b>
<b>Turnover</b>			<b>(1,665,746)</b>
<b>Position Net Total</b>		<b>386</b>	<b>\$34,035,115</b>



**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,915,450
0015	Schedule Salary Adjustments	36,557
0020	Overtime	10,000
<b>0000 Personnel Services - Total*</b>		<b>\$3,962,007</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,127,560
0141	Appraisals	30,000
0149	For Software Maintenance and Licensing	115,270
0155	Rental of Property	13,029,965
0159	Lease Purchase Agreements for Equipment and Machinery	375,000
0160	Repair or Maintenance of Property	590,000
0162	Repair/Maintenance of Equipment	55,000
0166	Dues, Subscriptions and Memberships	1,570
0169	Technical Meeting Costs	71,049
0179	Messenger Service	2,000
0181	Mobile Communication Services	180,502
0185	Waste Disposal Services	1,500
<b>0100 Contractual Services - Total*</b>		<b>\$16,579,416</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$3,053,312
0318	Other Fuel	110,000
0319	Clothing	45,000
0320	Gasoline	13,013,762
0322	Natural Gas	3,577,029
0325	Alternative Fuel	250,407
0331	Electricity	11,519,820
0340	Material and Supplies	258,915
0350	Stationery and Office Supplies	470,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$32,298,245</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	29,640
<b>9000 Purposes as Specified - Total</b>		<b>\$29,640</b>
<b>9100 Purposes as Specified</b>		
9160	For Expenses Related to Services Provided by PBC	609,234
<b>9100 Purposes as Specified - Total</b>		<b>\$609,234</b>
<b>Appropriation Total*</b>		<b>\$53,478,542</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2131 - Bureau of Asset Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3106 - Graphics Services</b>			
<b>4112 - Photography Services</b>			
6425	Digital Asset Coordinator	1	\$51,324
6424	Principal Photographer	1	70,608
6421	Coordinator of Printing Services - Graphics	1	75,408
0919	Supervising Photographic Technician	1	76,164
	Schedule Salary Adjustments		3,291
<b>Subsection Position Total</b>		<b>4</b>	<b>\$276,795</b>
<b>4113 - Printing Services</b>			
6765	Printer	1	\$93,984
6423	Prepress Technician	1	53,328
6418	Lead Pressman	2	77,328
6418	Lead Pressman	1	62,316
6417	Offset Press Operator	1	62,376
6414	Manager of Graphics and Reproduction Center	1	107,880
6410	Reprographics Coordinator	1	81,840
6406	Reprographics Technician III	2	74,568
6406	Reprographics Technician III	1	59,088
6406	Reprographics Technician III	1	56,448
6405	Reprographics Technician II	1	38,508
6405	Reprographics Technician II	1	35,688
0694	Reprographics Technician III	1	74,568
0431	Clerk IV	1	42,960
0302	Administrative Assistant II	1	74,568
	Schedule Salary Adjustments		11,350
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,158,694</b>
<b>4114 - Design Services</b>			
6409	Graphic Artist III	2	\$85,704
6409	Graphic Artist III	1	70,464
6409	Graphic Artist III	1	56,748
5737	Creative Director	1	105,420
	Schedule Salary Adjustments		3,078
<b>Subsection Position Total</b>		<b>5</b>	<b>\$407,118</b>
<b>Section Position Total</b>		<b>26</b>	<b>\$1,842,607</b>
<b>3107 - Energy Services</b>			
1912	Project Coordinator	1	\$91,752
1459	Director of Energy Management	1	93,924
0308	Staff Assistant	1	89,808
	Schedule Salary Adjustments		5,262
<b>Section Position Total</b>		<b>3</b>	<b>\$280,746</b>
<b>3108 - Document Retention</b>			
1301	Administrative Services Officer I	1	\$98,496
0431	Clerk IV	1	42,960
0308	Staff Assistant	1	98,496
<b>Section Position Total</b>		<b>3</b>	<b>\$239,952</b>

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
**2131 - Bureau of Asset Management**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3115 - Environmental Health and Safety</b>			
9679	Deputy Commissioner	1	\$131,316
6122	Safety Specialist	1	70,464
3406	Environmental Health and Safety Coordinator	1	72,120
3406	Environmental Health and Safety Coordinator	1	64,320
3403	Health and Safety Analyst	1	70,140
2085	Director of Environmental Health and Safety Compliance	1	112,248
2073	Environmental Engineer III	1	117,072
2073	Environmental Engineer III	3	106,128
2073	Environmental Engineer III	1	82,236
0310	Project Manager	1	115,656
0308	Staff Assistant	1	98,496
0289	Safety Administrator	1	98,628
	Schedule Salary Adjustments		13,576
<b>Section Position Total</b>		<b>14</b>	<b>\$1,364,656</b>
<b>3231 - Leasing / Real Estate Portfolio Management</b>			
<b>4116 - Lease and Real Estate Portfolio Management</b>			
9679	Deputy Commissioner	1	\$131,316
5636	Assistant Project Director	1	99,624
1663	Leasing Agent	1	98,496
0313	Assistant Commissioner	1	97,668
<b>Subsection Position Total</b>		<b>4</b>	<b>\$427,104</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$427,104</b>
<b>Position Total</b>		<b>50</b>	<b>\$4,155,065</b>
<b>Turnover</b>			<b>(203,058)</b>
<b>Position Net Total</b>		<b>50</b>	<b>\$3,952,007</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$37,133,003
0012	Contract Wage Increment - Prevailing Rate	380,308
0015	Schedule Salary Adjustments	45,489
0020	Overtime	945,817
<b>0000 Personnel Services - Total*</b>		<b>\$38,504,617</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,338,567
0148	Testing and Inspecting	45,200
0149	For Software Maintenance and Licensing	345,492
0157	Rental of Equipment and Services	290,375
0159	Lease Purchase Agreements for Equipment and Machinery	3,099,619
0161	Operation, Repair or Maintenance of Facilities	69,322
0162	Repair/Maintenance of Equipment	1,485,148
0166	Dues, Subscriptions and Memberships	5,000
0176	Maintenance and Operation of City Owned Vehicles	9,766,037
0185	Waste Disposal Services	3,275
0188	Vehicle Tracking Service	106,878
<b>0100 Contractual Services - Total*</b>		<b>\$19,554,913</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	10,000
<b>0200 Travel - Total*</b>		<b>\$10,000</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$11,715
0338	License Sticker, Tag and Plates	98,880
0340	Material and Supplies	49,320
0342	Drugs, Medicine and Chemical Materials	4,201
0345	Apparatus and Instruments	45,140
0360	Repair Parts and Material	21,006,579
<b>0300 Commodities and Materials - Total*</b>		<b>\$21,215,835</b>
<b>Appropriation Total*</b>		<b>\$79,285,365</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2140 - Bureau of Fleet Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3200 - Fleet Administration</b>			
9679	Deputy Commissioner	1	\$131,316
<b>Section Position Total</b>		<b>1</b>	<b>\$131,316</b>
<b>3201 - Equipment Project Management</b>			
6085	Senior Automotive Equipment Analyst	1	\$94,848
6085	Senior Automotive Equipment Analyst	1	70,140
6080	Manager - Fleet Services and Automotive Procurement	1	119,412
1240	Vehicle Registration Coordinator	1	51,732
0303	Administrative Assistant III	1	78,120
	Schedule Salary Adjustments		3,255
<b>Section Position Total</b>		<b>5</b>	<b>\$417,507</b>
<b>3214 - Fuel Services</b>			
7181	Manager of Fleet Services	1	\$89,364
7163	Fuel System Service Technician	1	67,800
7161	Fleet Services Supervisor	3	26.59H
7160	Fleet Services Assistant	37	25.47H
0431	Clerk IV	1	67,944
0431	Clerk IV	1	59,088
	Schedule Salary Adjustments		4,797
<b>Section Position Total</b>		<b>44</b>	<b>\$2,415,086</b>
<b>3216 - Accidents and Assessments</b>			
7173	Accident Adjuster	1	\$98,496
7173	Accident Adjuster	1	89,808
7173	Accident Adjuster	2	61,332
7173	Accident Adjuster	1	56,748
7172	Manager of Vehicle Adjustments	2	96,672
7105	Warranty Clerk	1	67,944
7047	Manager - Vehicle Maintenance	1	121,188
0308	Staff Assistant	1	56,748
0303	Administrative Assistant III	1	78,120
0302	Administrative Assistant II	1	74,568
	Schedule Salary Adjustments		13,498
<b>Section Position Total</b>		<b>12</b>	<b>\$973,126</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3219 - Fleet Maintenance Operations</b>			
9534	Laborer	8	\$43.72H
7638	Hoisting Engineer - Mechanic	5	54.10H
7634	Foreman of Hoisting Engineer - Mechanics	1	55.10H
7186	Motor Truck Driver - Tire Repair	12	38.01H
7185	Foreman of Motor Truck Drivers	1	39.51H
7183	Motor Truck Driver	13	37.45H
7161	Fleet Services Supervisor	1	26.59H
7160	Fleet Services Assistant	16	25.47H
7141	Chief Dispatcher - Excluded	1	82,788
7136	Servicewriter	2	89,772
7136	Servicewriter	1	85,668
7136	Servicewriter	5	81,804
7136	Servicewriter	1	74,532
7136	Servicewriter	1	58,476
7133	Director of Maintenance Operations	1	115,656
7133	Director of Maintenance Operations	1	100,668
7133	Director of Maintenance Operations	1	82,788
7124	Equipment Dispatcher	1	38.11H
7047	Manager - Vehicle Maintenance	2	121,188
7047	Manager - Vehicle Maintenance	2	115,656
7047	Manager - Vehicle Maintenance	1	110,436
7047	Manager - Vehicle Maintenance	1	96,096
6679	Foreman of Machinists - Automotive	11	51.43H
6674	Machinist	1	48.93H
6673	Machinist - Automotive	75	48.93H
6607	Foreman of Blacksmiths	1	52.43H
6605	Blacksmith	19	48.10H
5045	Foreman of Electrical Mechanics (Auto)	2	52.35H
5034	Electrical Mechanic - Automotive	30	49.35H
4856	Foreman of Sheet Metal Workers	1	49.14H
4855	Sheet Metal Worker	4	45.50H
4636	Foreman of Painters	1	53.21H
4605	Automotive Painter	5	47.30H
4301	Carpenter	2	48.55H
	Schedule Salary Adjustments		14,054
<b>Section Position Total</b>		<b>230</b>	<b>\$21,818,030</b>
<b>3220 - Road Services</b>			
7186	Motor Truck Driver - Tire Repair	2	\$38.01H
7127	Equipment Dispatcher - in Charge	2	39.42H
7124	Equipment Dispatcher	8	38.11H
6673	Machinist - Automotive	9	48.93H
6575	General Shop Foreman	1	98,880
5034	Electrical Mechanic - Automotive	6	49.35H
<b>Section Position Total</b>		<b>28</b>	<b>\$2,586,997</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3226 - CPD Motor Maintenance</b>			
7183	Motor Truck Driver	1	\$37.45H
7161	Fleet Services Supervisor	4	26.59H
7160	Fleet Services Assistant	21	25.47H
7139	Service Writer - Police Motor Maintenance	3	89,772
7139	Service Writer - Police Motor Maintenance	1	81,804
7139	Service Writer - Police Motor Maintenance	2	78,096
7139	Service Writer - Police Motor Maintenance	2	74,532
7139	Service Writer - Police Motor Maintenance	1	61,308
7139	Service Writer - Police Motor Maintenance	1	58,488
7136	Servicewriter	2	53,304
7133	Director of Maintenance Operations	1	121,188
7047	Manager - Vehicle Maintenance	2	86,688
7047	Manager - Vehicle Maintenance	1	79,020
6679	Foreman of Machinists - Automotive	6	51.43H
6674	Machinist	1	48.93H
6673	Machinist - Automotive	29	48.93H
5045	Foreman of Electrical Mechanics (Auto)	4	52.35H
5034	Electrical Mechanic - Automotive	35	49.35H
1240	Vehicle Registration Coordinator	1	64,236
	Schedule Salary Adjustments		9,885
<b>Section Position Total</b>		<b>118</b>	<b>\$10,465,450</b>
<b>Position Total</b>		<b>438</b>	<b>\$38,807,512</b>
<b>Turnover</b>			<b>(1,629,020)</b>
<b>Position Net Total</b>		<b>438</b>	<b>\$37,178,492</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2145 - BUREAU OF INFORMATION TECHNOLOGY**

(038/1005/2145)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$9,469,950
0015	Schedule Salary Adjustments	43,619
0039	For the Employment of Students as Trainees	78,000
<b>0000 Personnel Services - Total*</b>		<b>\$9,591,569</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$100
0138	For Professional Services for Information Technology Maintenance	2,834,711
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	988,354
0149	For Software Maintenance and Licensing	9,527,609
0162	Repair/Maintenance of Equipment	1,518,803
0166	Dues, Subscriptions and Memberships	109,849
0169	Technical Meeting Costs	80,700
0181	Mobile Communication Services	30,000
0190	Telephone - Centrex Billings	25,190
0196	Data Circuits	699,037
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,505
<b>0100 Contractual Services - Total*</b>		<b>\$15,823,858</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$5,000
0270	Local Transportation	900
<b>0200 Travel - Total*</b>		<b>\$5,900</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$7,850
0348	Books and Related Material	2,700
0350	Stationery and Office Supplies	6,750
<b>0300 Commodities and Materials - Total*</b>		<b>\$17,300</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	100,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$100,000</b>
<b>Appropriation Total*</b>		<b>\$25,538,627</b>
<b>Department Total</b>		<b>\$239,953,799</b>



0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
**2145 - Bureau of Information Technology - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3300 - Chief Technology Office</b>			
9776	Managing Deputy Chief Information Officer	1	\$131,316
9775	First Deputy Chief Information Officer	1	134,796
0320	Assistant to the Commissioner	1	96,096
<b>Section Position Total</b>		<b>3</b>	<b>\$362,208</b>
<b>3305 - IT Finance and Administration</b>			
1912	Project Coordinator	1	\$67,800
1304	Supervisor of Personnel Services	1	96,096
1302	Administrative Services Officer II	1	113,244
0345	Contracts Coordinator	1	110,436
0345	Contracts Coordinator	1	70,272
0308	Staff Assistant	1	81,840
0134	Financial Analyst	1	96,096
0118	Director of Finance	1	97,668
0102	Accountant II	1	89,916
	Schedule Salary Adjustments		1,118
<b>Section Position Total</b>		<b>9</b>	<b>\$824,486</b>
<b>3310 - IT Project Management</b>			
9777	IT Director - DoIT	1	\$115,656
1728	Senior Information Analyst	1	58,968
0649	Project Manager - DoIT	1	101,628
0649	Project Manager - DoIT	2	101,196
0649	Project Manager - DoIT	1	99,156
0649	Project Manager - DoIT	1	98,700
0649	Project Manager - DoIT	1	98,628
0649	Project Manager - DoIT	1	95,736
0649	Project Manager - DoIT	1	94,788
0649	Project Manager - DoIT	1	87,540
0649	Project Manager - DoIT	1	84,996
0309	Coordinator of Special Projects	1	96,096
	Schedule Salary Adjustments		1,404
<b>Section Position Total</b>		<b>13</b>	<b>\$1,235,688</b>
<b>3315 - IT Enterprise Architecture</b>			
0631	IT Architect - DoIT	1	\$112,248
<b>Section Position Total</b>		<b>1</b>	<b>\$112,248</b>

**0100 - Corporate Fund**  
**038 - Department of Assets, Information, and Services**  
**2145 - Bureau of Information Technology**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3320 - IT Enterprise Applications</b>			
9777	IT Director - DoIT	1	\$121,620
9777	IT Director - DoIT	1	117,600
9777	IT Director - DoIT	1	112,920
9777	IT Director - DoIT	1	112,776
9777	IT Director - DoIT	1	111,144
1141	Principal Operations Analyst	1	94,848
0689	Senior Help Desk Technician	1	93,984
0649	Project Manager - DoIT	1	99,624
0649	Project Manager - DoIT	1	92,928
0638	Programmer/Analyst	1	98,292
0634	Data Services Administrator	1	100,668
0634	Data Services Administrator	1	96,096
0634	Data Services Administrator	1	82,788
0629	Principal Programmer/Analyst	1	106,128
0629	Principal Programmer/Analyst	1	101,676
0625	Chief Programmer/Analyst	1	136,320
	Schedule Salary Adjustments		10,772
<b>Section Position Total</b>		<b>16</b>	<b>\$1,690,184</b>
<b>3350 - IT Technical Operations</b>			
9777	IT Director - DoIT	1	\$112,248
0649	Project Manager - DoIT	1	112,248
0649	Project Manager - DoIT	1	97,668
0649	Project Manager - DoIT	1	76,932
0646	Enterprise Support Manager	1	105,756
<b>Section Position Total</b>		<b>5</b>	<b>\$504,852</b>
<b>3360 - IT Network and Telecommunications</b>			
5035	Electrical Mechanic		\$49.35H
0832	Personal Computer Operator II	1	67,944
0633	Principal Telecommunications Specialist	1	130,128
0633	Principal Telecommunications Specialist	1	118,608
0627	Senior Telecommunications Specialist	1	113,244
0627	Senior Telecommunications Specialist	1	108,072
0610	Manager of Telecommunications	1	121,560
0608	Telephone Systems Administrator	1	142,740
	Schedule Salary Adjustments		10,657
<b>Section Position Total</b>		<b>7</b>	<b>\$812,953</b>
<b>3370 - IT Data Center Operations</b>			
0649	Project Manager - DoIT	1	\$101,628
0631	IT Architect - DoIT	1	107,904
0601	Director of Information Systems	1	101,628
<b>Section Position Total</b>		<b>3</b>	<b>\$311,160</b>

0100 - Corporate Fund  
**038 - Department of Assets, Information, and Services**  
**2145 - Bureau of Information Technology**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3375 - IT Information Security Office</b>			
9777	IT Director - DoIT	1	\$134,292
0677	IT - Security Specialist	1	100,620
0677	IT - Security Specialist	1	99,624
0677	IT - Security Specialist	1	97,668
0649	Project Manager - DoIT	2	96,228
0614	Information Security Manager	1	124,056
0601	Director of Information Systems	1	122,496
<b>Section Position Total</b>		<b>8</b>	<b>\$871,212</b>
<b>3380 - IT Data Science Office</b>			
0673	Senior Data Base Analyst	4	\$117,072
0673	Senior Data Base Analyst	1	93,072
0659	Principal Data Base Analyst	1	132,360
0659	Principal Data Base Analyst	4	126,732
0659	Principal Data Base Analyst	1	121,140
0658	Chief Data Base Analyst	2	126,732
0649	Project Manager - DoIT	1	106,812
0649	Project Manager - DoIT	1	102,636
0625	Chief Programmer/Analyst	1	136,320
	Schedule Salary Adjustments		8,928
<b>Section Position Total</b>		<b>16</b>	<b>\$1,929,948</b>
<b>3385 - IT Software Development</b>			
9777	IT Director - DoIT	1	\$127,776
0659	Principal Data Base Analyst	1	132,360
0653	Web Author	1	108,072
0648	Web Developer	1	84,780
0635	Senior Programmer/Analyst	1	117,072
0629	Principal Programmer/Analyst	1	115,920
0629	Principal Programmer/Analyst	1	101,676
0629	Principal Programmer/Analyst	1	98,628
0625	Chief Programmer/Analyst	1	136,320
0624	GIS Data Base Analyst	1	101,676
	Schedule Salary Adjustments		8,928
<b>Section Position Total</b>		<b>10</b>	<b>\$1,133,208</b>
<b>3395 - IT Design</b>			
9777	IT Director - DoIT	1	\$122,016
06A1	Senior User Experience Designer	1	82,368
	Schedule Salary Adjustments		1,812
<b>Section Position Total</b>		<b>2</b>	<b>\$206,196</b>
<b>Position Total</b>		<b>93</b>	<b>\$9,994,343</b>
<b>Turnover</b>			<b>(480,774)</b>
<b>Position Net Total</b>		<b>93</b>	<b>\$9,513,569</b>
<b>Department Position Total</b>		<b>1,000</b>	<b>\$91,687,962</b>
<b>Turnover</b>			<b>(4,122,993)</b>
<b>Department Position Net Total</b>		<b>1,000</b>	<b>\$87,564,969</b>

**0100 - Corporate Fund**  
**039 - BOARD OF ELECTION COMMISSIONERS**  
**2005 - ELECTION AND ADMINISTRATION DIVISION**

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,121,897
0020	Overtime	499,800
0055	Extra Hire	1,179,808
<b>0000 Personnel Services - Total*</b>		<b>\$7,801,505</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$245,905
0138	For Professional Services for Information Technology Maintenance	640,084
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	725,760
0143	Court Reporting	21,480
0145	Legal Expenses	1,840,090
0149	For Software Maintenance and Licensing	1,343,431
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	101,220
0152	Advertising	28,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	102,598
0155	Rental of Property	780,518
0157	Rental of Equipment and Services	62,797
0159	Lease Purchase Agreements for Equipment and Machinery	2,447,596
0162	Repair/Maintenance of Equipment	265,419
0166	Dues, Subscriptions and Memberships	5,925
0169	Technical Meeting Costs	55,420
0172	For the Cost of Insurance Premiums and Expenses	1,410
0178	Freight and Express Charges	4,860
0181	Mobile Communication Services	568,725
0190	Telephone - Centrex Billings	582,747
<b>0100 Contractual Services - Total*</b>		<b>\$9,823,985</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$12,970
0245	Reimbursement to Travelers	3,550
0270	Local Transportation	13,000
<b>0200 Travel - Total*</b>		<b>\$29,520</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$573,910
0350	Stationery and Office Supplies	148,380
<b>0300 Commodities and Materials - Total*</b>		<b>\$722,290</b>
<b>Appropriation Total*</b>		<b>\$18,377,300</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9614	Deputy Chief Administrative Officer	1	\$129,072
9614	Deputy Chief Administrative Officer	1	110,772
9352	Assistant Executive Director - Board of Elections	1	140,472
9351	Admin Assistant to the Commissioners	1	76,788
9346	Contracts Coordinator - Board of Elections	1	104,916
9328	Senior Clerk - Board of Elections	1	40,416
9328	Senior Clerk - Board of Elections	1	35,736
9327	Principal Clerk - Board of Elections	1	71,304
9327	Principal Clerk - Board of Elections	1	54,348
9327	Principal Clerk - Board of Elections	1	40,416
9308	Clerk - Board of Elections	1	44,604
9308	Clerk - Board of Elections	2	31,584
9308	Clerk - Board of Elections	1	30,060
0305	Assistant to the Executive Director	2	73,152
<b>Section Position Total</b>		<b>16</b>	<b>\$1,088,376</b>
<b>3015 - Electronic Voting Systems</b>			
9354	Software Development Coordinator - Board of Elections	1	\$118,572
9353	Division Manager - Board of Elections	1	110,229
9350	Assistant Manager - Board of Elections	1	95,916
9327	Principal Clerk - Board of Elections	1	59,988
9310	Computer Applications Analyst II - Board of Elections	1	75,924
9310	Computer Applications Analyst II - Board of Elections	2	70,488
9309	Computer Applications Analyst I - Board of Elections	1	45,720
9309	Computer Applications Analyst I - Board of Elections	1	44,604
9308	Clerk - Board of Elections	1	33,180
9308	Clerk - Board of Elections	1	30,060
<b>Section Position Total</b>		<b>11</b>	<b>\$755,169</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3020 - Election Support</b>			
9353	Division Manager - Board of Elections	1	\$104,916
9350	Assistant Manager - Board of Elections	1	88,572
9345	Supervisor of Mailroom Operations	1	80,784
9344	Polling Place Investigator II	1	61,488
9344	Polling Place Investigator II	1	58,524
9344	Polling Place Investigator II	1	51,732
9344	Polling Place Investigator II	1	37,536
9344	Polling Place Investigator II	1	36,624
9343	Polling Place Investigator I	1	31,584
9343	Polling Place Investigator I	1	30,060
9335	Supervisor of Polling - Board of Elections	1	69,612
9330	Senior Supervisor - Board of Elections	1	76,872
9328	Senior Clerk - Board of Elections	1	58,524
9328	Senior Clerk - Board of Elections	1	57,096
9328	Senior Clerk - Board of Elections	1	50,472
9328	Senior Clerk - Board of Elections	1	46,860
9328	Senior Clerk - Board of Elections	1	34,008
9327	Principal Clerk - Board of Elections	2	69,564
9327	Principal Clerk - Board of Elections	1	66,216
9327	Principal Clerk - Board of Elections	1	58,524
9327	Principal Clerk - Board of Elections	1	44,604
9327	Principal Clerk - Board of Elections	3	40,416
9308	Clerk - Board of Elections	1	43,512
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	1	34,008
9308	Clerk - Board of Elections	1	31,584
9308	Clerk - Board of Elections	1	30,816
9308	Clerk - Board of Elections	3	30,060
<b>Section Position Total</b>		<b>33</b>	<b>\$1,672,620</b>
<b>3025 - Voting Machine Equipment, Ballot Preparation and Supplies</b>			
9353	Division Manager - Board of Elections	1	\$114,096
9350	Assistant Manager - Board of Elections	1	88,572
9342	Election Equipment and Supply Specialist III	1	71,304
9342	Election Equipment and Supply Specialist III	1	53,028
9342	Election Equipment and Supply Specialist III	1	44,604
9341	Election Equipment and Supply Specialist II	1	41,424
9341	Election Equipment and Supply Specialist II	2	34,860
9341	Election Equipment and Supply Specialist II	1	33,180
9340	Election Equipment and Supply Specialist I	4	30,060
9339	Warehouse Supervisor - Board of Elections	1	69,612
9339	Warehouse Supervisor - Board of Elections	1	64,608
<b>Section Position Total</b>		<b>15</b>	<b>\$770,388</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3041 - Community Services and Deputy Registrars</b>			
9353	Division Manager - Board of Elections	1	\$114,096
9350	Assistant Manager - Board of Elections	1	75,924
9335	Supervisor of Polling - Board of Elections	1	63,024
9330	Senior Supervisor - Board of Elections	1	72,252
9328	Senior Clerk - Board of Elections	1	49,236
9328	Senior Clerk - Board of Elections	1	34,860
9328	Senior Clerk - Board of Elections	1	33,180
9327	Principal Clerk - Board of Elections	1	55,704
9327	Principal Clerk - Board of Elections	1	51,732
9327	Principal Clerk - Board of Elections	1	50,472
9327	Principal Clerk - Board of Elections	1	48,036
9327	Principal Clerk - Board of Elections	1	40,416
9308	Clerk - Board of Elections	1	30,816
9308	Clerk - Board of Elections	2	30,060
<b>Section Position Total</b>		<b>15</b>	<b>\$779,868</b>
<b>3051 - Voter Records and Data Processing</b>			
9353	Division Manager - Board of Elections	1	\$107,015
9350	Assistant Manager - Board of Elections	1	75,924
9337	Supervisor of Registration - Board of Elections	1	64,608
9328	Senior Clerk - Board of Elections	1	55,704
9328	Senior Clerk - Board of Elections	1	53,028
9328	Senior Clerk - Board of Elections	1	51,732
9328	Senior Clerk - Board of Elections	1	50,472
9328	Senior Clerk - Board of Elections	1	45,720
9328	Senior Clerk - Board of Elections	1	35,736
9328	Senior Clerk - Board of Elections	2	34,008
9327	Principal Clerk - Board of Elections	1	67,872
9327	Principal Clerk - Board of Elections	1	63,024
9308	Clerk - Board of Elections	1	42,456
9308	Clerk - Board of Elections	1	37,536
9308	Clerk - Board of Elections	1	33,180
9308	Clerk - Board of Elections	6	31,584
9308	Clerk - Board of Elections	4	30,060
9306	Assistant Supervisor of Redistricting - Board of Elections	1	54,348
9306	Assistant Supervisor of Redistricting - Board of Elections	1	46,860
<b>Section Position Total</b>		<b>28</b>	<b>\$1,262,975</b>
<b>Position Total</b>		<b>118</b>	<b>\$6,329,396</b>
<b>Turnover</b>			<b>(207,499)</b>
<b>Position Net Total</b>		<b>118</b>	<b>\$6,121,897</b>

**0100 - Corporate Fund**  
**041 - DEPARTMENT OF PUBLIC HEALTH**

(041/1005)

The Chicago Department of Public Health ("CDPH") provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly through delegate agencies; establishing a public health presence in City neighborhoods; and promoting health, living among residents through policy and public education campaigns.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$18,759,969
0011	Contract Wage Increment - Salary	14,058
0015	Schedule Salary Adjustments	90,938
0020	Overtime	80,810
0050	Stipends	43,700
0091	Uniform Allowance	11,900
<b>0000 Personnel Services - Total*</b>		<b>\$19,001,375</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$142,090
0130	Postage	21,000
0135	For Delegate Agencies	21,133,882
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,883,799
0148	Testing and Inspecting	2,000
0149	For Software Maintenance and Licensing	23,475
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	70,000
0159	Lease Purchase Agreements for Equipment and Machinery	153,000
0162	Repair/Maintenance of Equipment	17,300
0166	Dues, Subscriptions and Memberships	84,174
0169	Technical Meeting Costs	28,497
0179	Messenger Service	5,000
0181	Mobile Communication Services	210,840
0189	Telephone - Non-Centrex Billings	12,000
0190	Telephone - Centrex Billings	129,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	12,235
<b>0100 Contractual Services - Total*</b>		<b>\$26,928,292</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$1,500
0245	Reimbursement to Travelers	22,629
0270	Local Transportation	3,150
<b>0200 Travel - Total*</b>		<b>\$27,279</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$15,750
0330	Food	5,720
0340	Material and Supplies	36,588
0342	Drugs, Medicine and Chemical Materials	857,692
0350	Stationery and Office Supplies	33,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$948,750</b>



**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0400 Equipment</b>		
0445	Technical and Scientific Equipment	\$3,010
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,640
<b>0400 Equipment - Total*</b>		<b>\$4,650</b>
<b>9200 Purposes as Specified</b>		
9254	Violence Reduction Program	8,000,000
<b>9200 Purposes as Specified - Total</b>		<b>\$8,000,000</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	50,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$50,000</b>
<b>Appropriation Total*</b>		<b>\$54,960,346</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Commissioner's Office</b>			
9941	Commissioner of Health	1	\$182,316
9813	Managing Deputy Commissioner	1	131,664
9679	Deputy Commissioner	1	165,504
9679	Deputy Commissioner	1	129,072
9679	Deputy Commissioner	1	126,504
9679	Deputy Commissioner	1	123,360
9660	First Deputy Commissioner	1	141,144
0802	Executive Administrative Assistant II	1	67,800
0801	Executive Administrative Assistant I	1	51,324
0308	Staff Assistant	1	93,984
0308	Staff Assistant	1	56,748
	Schedule Salary Adjustments		4,817
<b>Section Position Total</b>		<b>11</b>	<b>\$1,274,237</b>
<b>3006 - Public Information</b>			
9679	Deputy Commissioner	1	\$123,360
0743	Supervisor of Information Services	1	98,496
0729	Information Coordinator	1	72,024
0705	Director of Public Affairs	1	99,624
	Schedule Salary Adjustments		3,573
<b>Section Position Total</b>		<b>4</b>	<b>\$397,077</b>
<b>3007 - Community Engagement</b>			
3858	Director / Community Liaison	1	\$98,628
3466	Public Health Administrator II	1	81,840
3414	Epidemiologist II	1	107,208
1770	Program Coordinator	1	85,704
	Schedule Salary Adjustments		1,771
<b>Section Position Total</b>		<b>4</b>	<b>\$375,151</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3008 - Epidemiology</b>			
3414	Epidemiologist II	1	\$107,208
3408	Epidemiologist IV	2	119,412
3407	Epidemiologist III	1	127,992
3407	Epidemiologist III	1	101,676
3402	Director of Epidemiology	1	120,348
	Schedule Salary Adjustments		4,009
<b>Section Position Total</b>		<b>6</b>	<b>\$700,057</b>
<b>3010 - Fiscal Administration</b>			
0431	Clerk IV	2	\$74,568
0431	Clerk IV	1	42,960
0430	Clerk III	1	56,448
0383	Director of Administrative Services	1	84,120
0311	Projects Administrator	1	103,680
0311	Projects Administrator	1	84,972
0308	Staff Assistant	1	98,496
0124	Finance Officer	2	107,208
0124	Finance Officer	1	97,296
0124	Finance Officer	1	80,628
0124	Finance Officer	2	74,568
0118	Director of Finance	1	107,880
	Schedule Salary Adjustments		6,205
<b>Section Position Total</b>		<b>15</b>	<b>\$1,275,373</b>
<b>3015 - Human Resources</b>			
1342	Senior Personnel Assistant	1	\$89,808
1342	Senior Personnel Assistant	1	74,568
1342	Senior Personnel Assistant	1	51,732
1331	Labor Relations Supervisor	1	79,020
1327	Supervisor of Personnel Administration	1	79,020
1302	Administrative Services Officer II	1	73,824
1302	Administrative Services Officer II	1	68,352
1301	Administrative Services Officer I	1	74,568
0379	Director of Administration	1	108,960
	Schedule Salary Adjustments		11,926
<b>Section Position Total</b>		<b>9</b>	<b>\$711,778</b>
<b>3020 - Grants Development, Policy and Planning</b>			
3858	Director / Community Liaison	2	\$103,680
2989	Grants Research Specialist	1	107,208
2926	Supervisor of Grants Administration	1	86,676
2905	Coordinator of Grants Management	1	62,316
2901	Director of Planning, Research and Development	1	112,248
1441	Coordinating Planner	2	105,756
1431	Senior Policy Analyst	1	81,660
1430	Policy Analyst	1	81,660
1430	Policy Analyst	1	70,800
0313	Assistant Commissioner	1	105,756
<b>Section Position Total</b>		<b>12</b>	<b>\$1,127,196</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3028 - Contract and Compliance</b>			
3092	Program Director	1	\$105,420
1646	Attorney	1	105,756
1572	Chief Contract Expediter	1	113,244
1532	Contract Compliance Coordinator	1	79,812
1482	Contract Review Specialist II	1	85,704
1482	Contract Review Specialist II	1	56,748
1191	Contracts Administrator	1	89,304
0431	Clerk IV	1	71,220
0378	Administrative Supervisor	1	70,608
	Schedule Salary Adjustments		7,467
<b>Section Position Total</b>		<b>9</b>	<b>\$785,283</b>
<b>3035 - Information Technology and Informatics</b>			
0684	Data Base Analyst	1	\$84,780
0635	Senior Programmer/Analyst	1	117,072
0601	Director of Information Systems	1	97,848
0311	Projects Administrator	1	90,192
0310	Project Manager	1	116,820
<b>Section Position Total</b>		<b>5</b>	<b>\$506,712</b>
<b>3036 - Chronic Disease</b>			
3467	Public Health Administrator III	1	\$108,072
3348	Medical Director	1	159,036
3057	Director of Program Operations	1	92,700
1912	Project Coordinator	2	58,968
1441	Coordinating Planner	1	105,756
	Schedule Salary Adjustments		1,404
<b>Section Position Total</b>		<b>6</b>	<b>\$584,904</b>
<b>3044 - Behavioral Health</b>			
3469	Director of Public Health Operations	1	\$75,408
3467	Public Health Administrator III	1	118,608
3467	Public Health Administrator III	1	98,496
3467	Public Health Administrator III	1	81,012
3467	Public Health Administrator III	3	75,024
3466	Public Health Administrator II	3	62,316
3092	Program Director	1	70,272
1912	Project Coordinator	3	58,968
0383	Director of Administrative Services	1	93,864
0308	Staff Assistant	1	98,496
	Schedule Salary Adjustments		11,901
<b>Section Position Total</b>		<b>16</b>	<b>\$1,236,981</b>
<b>Position Total</b>		<b>97</b>	<b>\$8,974,749</b>

0100 - Corporate Fund  
**041 - Department of Public Health - Continued**  
 2010 - PRIMARY HEALTH CARE  
 POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
<b>3055 - Public Health Nursing Services</b>			
3752	Public Health Nurse II	2	\$113,904
3752	Public Health Nurse II	1	108,468
	Schedule Salary Adjustments		3,398
<b>Section Position Total</b>		<b>3</b>	<b>\$339,674</b>
<b>Position Total</b>		<b>3</b>	<b>\$339,674</b>

0100 - Corporate Fund  
**041 - Department of Public Health - Continued**  
**2015 - MENTAL HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3215 - Mental Health Administration</b>			
3897	Community Outreach Coordinator	3	\$64,236
3763	Nurse Practitioner	2	88,284
3563	Director Mental Health Center	1	115,656
3563	Director Mental Health Center	1	91,752
3563	Director Mental Health Center	1	70,272
3548	Psychologist	1	117,072
3384	Psychiatrist	2,185H	128.00H
3348	Medical Director	1	159,036
3092	Program Director	1	70,272
0313	Assistant Commissioner	1	100,620
	Schedule Salary Adjustments		4,829
<b>Section Position Total</b>		<b>12</b>	<b>\$1,378,465</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,378,465</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**  
**2020 - PUBLIC HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3052 - Environmental Permitting and Inspections</b>			
3348	Medical Director	1	\$159,036
2150	Building/Construction Inspector	1	80,988
2083	Environmental Investigator	1	62,316
2082	Director of Environmental Inspections	1	110,436
2081	Environmental Engineer II	1	101,676
2080	Supervising Environmental Inspector	1	96,096
2077	Senior Environmental Inspector	2	98,496
2077	Senior Environmental Inspector	5	62,316
2074	Environmental Engineer I	1	98,292
2074	Environmental Engineer I	4	67,524
2073	Environmental Engineer III	2	117,072
2073	Environmental Engineer III	1	82,236
2072	Supervising Environmental Engineer	1	82,368
1912	Project Coordinator	1	61,776
1646	Attorney	1	92,004
0303	Administrative Assistant III	1	89,808
	Schedule Salary Adjustments		7,549
<b>Section Position Total</b>		<b>25</b>	<b>\$2,137,393</b>
<b>3330 - Food Sanitation</b>			
3434	Communicable Disease Control Investigator II	1	\$89,808
2391	Health Code Enforcement Inspection Analyst	1	98,496
2391	Health Code Enforcement Inspection Analyst	1	89,808
2383	Supervising Sanitarian	5	96,096
2383	Supervising Sanitarian	1	91,752
2383	Supervising Sanitarian	1	83,628
2383	Supervising Sanitarian	1	76,164
2383	Supervising Sanitarian	1	70,272
2383	Supervising Sanitarian	1	61,776
2383	Supervising Sanitarian	1	58,968
2381	Sanitarian II	1	98,496
2381	Sanitarian II	1	93,984
2381	Sanitarian II	5	89,808
2381	Sanitarian II	6	85,704
2381	Sanitarian II	3	81,840
2381	Sanitarian II	1	70,464
2381	Sanitarian II	1	64,236
2381	Sanitarian II	17	56,748
2377	Chief Sanitarian	1	100,668
2375	Manager of Food Protection Services	1	100,620
0665	Senior Data Entry Operator	2	67,944
0309	Coordinator of Special Projects	1	105,420
	Schedule Salary Adjustments		14,125
<b>Section Position Total</b>		<b>54</b>	<b>\$4,158,553</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**2020 - Public Health**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3331 - Tuberculosis Control</b>			
3753	Public Health Nurse III	1	\$70,392
3752	Public Health Nurse II	1	113,904
3752	Public Health Nurse II	1	108,468
3752	Public Health Nurse II	1	103,272
3743	Public Health Aide	1	59,088
3434	Communicable Disease Control Investigator II	1	85,704
3434	Communicable Disease Control Investigator II	1	81,840
3092	Program Director	1	79,020
	Schedule Salary Adjustments		1,083
<b>Section Position Total</b>		<b>8</b>	<b>\$702,771</b>
<b>3332 - Adolescent and School Health</b>			
3213	Dental Assistant	2	\$67,944
3210	Dental Hygienist	1	62,316
3203	Dentist	1	60.44H
3092	Program Director	1	105,420
<b>Section Position Total</b>		<b>5</b>	<b>\$429,339</b>
<b>3352 - STI Prevention And Control</b>			
3763	Nurse Practitioner	4	\$138,588
3763	Nurse Practitioner	1,908H	45.15H
3754	Public Health Nurse IV	1	114,948
3434	Communicable Disease Control Investigator II	1	64,236
3348	Medical Director	1	159,036
3139	Certified Medical Assistant	2	67,944
3139	Certified Medical Assistant	1	39,180
3130	Laboratory Technician	1	81,840
3127	Manager of Laboratory Services	1	86,856
3092	Program Director	1	75,408
	Schedule Salary Adjustments		3,937
<b>Section Position Total</b>		<b>13</b>	<b>\$1,401,827</b>
<b>3380 - Communicable Disease Control</b>			
3751	Public Health Nurse I	1	\$103,272
3434	Communicable Disease Control Investigator II	1	81,840
3434	Communicable Disease Control Investigator II	1	51,732
3407	Epidemiologist III	1	127,992
3348	Medical Director	1	159,036
0665	Senior Data Entry Operator	1	64,872
	Schedule Salary Adjustments		2,944
<b>Section Position Total</b>		<b>6</b>	<b>\$591,688</b>
<b>Position Total</b>		<b>111</b>	<b>\$9,421,571</b>
<b>Department Position Total</b>			
		<b>223</b>	<b>\$20,114,459</b>
<b>Turnover</b>			<b>(1,263,552)</b>
<b>Department Position Net Total</b>		<b>223</b>	<b>\$18,850,907</b>

**0100 - Corporate Fund**  
**045 - COMMISSION ON HUMAN RELATIONS**

(045/1005/2005)

The Chicago Commission on Human Relations ("CCHR") promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,012,633
0015	Schedule Salary Adjustments	2,691
<b>0000 Personnel Services - Total*</b>		<b>\$1,015,324</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	35,767
0143	Court Reporting	5,000
0159	Lease Purchase Agreements for Equipment and Machinery	4,994
0166	Dues, Subscriptions and Memberships	14,194
0169	Technical Meeting Costs	1,500
0190	Telephone - Centrex Billings	1,926
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	345
<b>0100 Contractual Services - Total*</b>		<b>\$66,726</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$4,418
0270	Local Transportation	800
<b>0200 Travel - Total*</b>		<b>\$5,218</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	2,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,500</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	1,500
<b>0400 Equipment - Total*</b>		<b>\$1,500</b>
<b>Appropriation Total*</b>		<b>\$1,091,268</b>



**0100 - Corporate Fund**  
**045 - Commission on Human Relations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Promoting Human Relations</b>			
9945	Chairperson - Commission on Human Relations	1	\$132,972
9679	Deputy Commissioner	1	104,712
9660	First Deputy Commissioner	1	124,056
3099	Hate Crime Victim Advocate	1	96,096
3085	Human Relations Investigator II	1	98,292
3085	Human Relations Investigator II	1	67,524
3015	Director of Human Rights Compliance	1	93,924
0802	Executive Administrative Assistant II	1	61,776
	Schedule Salary Adjustments		2,691
<b>Section Position Total</b>		<b>8</b>	<b>\$782,043</b>
<b>3007 - Administration</b>			
1310	Administrative Services Officer II - Excluded	1	\$76,164
0303	Administrative Assistant III	1	89,808
<b>Section Position Total</b>		<b>2</b>	<b>\$165,972</b>
<b>3009 - Advisory Council on Equity</b>			
3858	Director / Community Liaison	1	\$98,628
<b>Section Position Total</b>		<b>1</b>	<b>\$98,628</b>
<b>Position Total</b>		<b>11</b>	<b>\$1,046,643</b>
<b>Turnover</b>			<b>(31,319)</b>
<b>Position Net Total</b>		<b>11</b>	<b>\$1,015,324</b>

**0100 - Corporate Fund**  
**048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**

(048/1005/2005)

The Mayor's Office for People with Disabilities ("MOPD") promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,238,210
0015	Schedule Salary Adjustments	2,662
0039	For the Employment of Students as Trainees	7,525
<b>0000 Personnel Services - Total*</b>		<b>\$1,248,397</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$1,200
0135	For Delegate Agencies	400,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	105,494
0152	Advertising	25,000
0155	Rental of Property	13,250
0157	Rental of Equipment and Services	14,796
0159	Lease Purchase Agreements for Equipment and Machinery	16,572
0162	Repair/Maintenance of Equipment	775
0169	Technical Meeting Costs	3,580
0181	Mobile Communication Services	1,872
0190	Telephone - Centrex Billings	5,889
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	775
<b>0100 Contractual Services - Total*</b>		<b>\$589,203</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$2,234
0270	Local Transportation	10,874
<b>0200 Travel - Total*</b>		<b>\$13,108</b>
<b>0300 Commodities and Materials</b>		
0312	Software Purchases	\$3,000
0340	Material and Supplies	8,199
0350	Stationery and Office Supplies	7,387
<b>0300 Commodities and Materials - Total*</b>		<b>\$18,586</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	46,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$46,000</b>
<b>Appropriation Total*</b>		<b>\$1,915,294</b>

**0100 - Corporate Fund**  
**048 - Mayor's Office for People with Disabilities - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Executive Administration</b>			
9948	Commissioner of Mayor's Office for People with Disabilities	1	\$142,572
9679	Deputy Commissioner	1	104,712
0802	Executive Administrative Assistant II	1	70,272
0308	Staff Assistant	1	61,332
	Schedule Salary Adjustments		2,662
<b>Section Position Total</b>		<b>4</b>	<b>\$381,550</b>
<b>3020 - Support Services</b>			
<b>4010 - Administration</b>			
9679	Deputy Commissioner	1	\$108,204
3004	Personal Care Attendant II	1	44,292
0102	Accountant II	1	89,916
<b>Subsection Position Total</b>		<b>3</b>	<b>\$242,412</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$242,412</b>
<b>3030 - Employment</b>			
<b>4025 - Employment Services</b>			
3026	Program Coordinator - Disability Services	1	\$118,608
1359	Training Officer	1	98,496
<b>Subsection Position Total</b>		<b>2</b>	<b>\$217,104</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$217,104</b>
<b>3040 - Accessibility Compliance</b>			
9679	Deputy Commissioner	1	\$104,376
5404	Architect IV	1	117,072
2150	Building/Construction Inspector	1	77,292
0831	Personal Computer Operator III	1	67,944
<b>Section Position Total</b>		<b>4</b>	<b>\$366,684</b>
<b>3060 - Public Policy and Public Affairs</b>			
1431	Senior Policy Analyst	1	\$106,812
<b>Section Position Total</b>		<b>1</b>	<b>\$106,812</b>
<b>Position Total</b>		<b>14</b>	<b>\$1,314,562</b>
<b>Turnover</b>			<b>(73,690)</b>
<b>Position Net Total</b>		<b>14</b>	<b>\$1,240,872</b>

**0100 - Corporate Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

The Department of Family and Support Services ("DFSS") supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$8,802,466
0015	Schedule Salary Adjustments	42,340
<b>0000 Personnel Services - Total*</b>		<b>\$8,844,806</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$18,490
0130	Postage	13,000
0135	For Delegate Agencies	1,350,000
0138	For Professional Services for Information Technology Maintenance	25,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	490,000
0149	For Software Maintenance and Licensing	8,200
0152	Advertising	2,180
0159	Lease Purchase Agreements for Equipment and Machinery	30,000
0166	Dues, Subscriptions and Memberships	14,824
0169	Technical Meeting Costs	40,000
0181	Mobile Communication Services	34,698
0190	Telephone - Centrex Billings	37,000
0196	Data Circuits	46,220
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,300
<b>0100 Contractual Services - Total*</b>		<b>\$2,113,912</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$500
0245	Reimbursement to Travelers	5,000
0270	Local Transportation	300
<b>0200 Travel - Total*</b>		<b>\$5,800</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$14,500
0350	Stationery and Office Supplies	11,399
<b>0300 Commodities and Materials - Total*</b>		<b>\$25,899</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9100 Purposes as Specified</b>		
9143	Workforce Services for Target Populations	1,796,000
<b>9100 Purposes as Specified - Total</b>		<b>\$1,796,000</b>
<b>9200 Purposes as Specified</b>		
9204	Youth Mentoring Programs	\$7,414,700
9241	Criminal Justice Initiatives	1,000,000
9253	Early Childhood Education Program	15,075,000
9254	Violence Reduction Program	6,594,025
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	20,215,635
9260	After School Programs	15,917,176
9261	Children's Advocacy Center	1,050,000
9262	Earned Income Tax Credit	850,000
9263	Homeless Services	8,643,069
9291	Legal Protection Fund	1,550,000
<b>9200 Purposes as Specified - Total</b>		<b>\$79,850,584</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	154,105
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$154,105</b>
<b>Appropriation Total*</b>		<b>\$92,791,106</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3001 - Executive Office</b>			
9950	Commissioner of Family and Support Services	1	\$180,276
9813	Managing Deputy Commissioner	2	131,658
9660	First Deputy Commissioner	1	148,944
2976	Executive Assistant	1	82,476
0705	Director of Public Affairs	1	88,248
0366	Staff Assistant - Excluded	1	53,736
0304	Assistant to Commissioner	1	115,656
<b>Section Position Total</b>		<b>8</b>	<b>\$932,652</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3005 - Administration</b>			
9679	Deputy Commissioner	1	\$116,820
3006	Unit Assistant	1	59,088
1342	Senior Personnel Assistant	1	89,808
1342	Senior Personnel Assistant	1	81,840
1327	Supervisor of Personnel Administration	1	110,436
1327	Supervisor of Personnel Administration	1	70,272
1310	Administrative Services Officer II - Excluded	1	83,628
1303	Administrative Services Officer I - Excluded	1	76,164
1141	Principal Operations Analyst	1	70,140
0684	Data Base Analyst	1	67,524
0673	Senior Data Base Analyst	2	117,072
0635	Senior Programmer/Analyst	2	117,072
0628	Programmer/Analyst - Per Agreement	1	98,292
0601	Director of Information Systems	1	110,052
0430	Clerk III	1	59,088
0381	Director of Administration II	1	96,096
0378	Administrative Supervisor	1	76,164
0366	Staff Assistant - Excluded	1	65,376
0310	Project Manager	1	87,540
0308	Staff Assistant	1	98,496
0308	Staff Assistant	1	93,984
	Schedule Salary Adjustments		5,719
<b>Section Position Total</b>		<b>23</b>	<b>\$2,084,815</b>
<b>3006 - Fiscal Administration</b>			
9679	Deputy Commissioner	1	\$116,820
3092	Program Director	1	115,656
2916	Supervising Program Auditor	1	91,752
0431	Clerk IV	1	64,872
0431	Clerk IV	1	46,428
0308	Staff Assistant	1	98,496
0190	Accounting Technician II	1	74,568
0190	Accounting Technician II	1	47,160
0120	Supervisor of Accounting	1	110,400
0118	Director of Finance	1	110,052
0104	Accountant IV	1	107,208
0103	Accountant III	1	98,292
0103	Accountant III	1	67,524
0102	Accountant II	1	89,916
	Schedule Salary Adjustments		5,249
<b>Section Position Total</b>		<b>14</b>	<b>\$1,244,393</b>
<b>3008 - Contracts and Compliance</b>			
9679	Deputy Commissioner	1	\$116,820
1572	Chief Contract Expediter	2	81,012
1482	Contract Review Specialist II	2	56,748
1191	Contracts Administrator	1	100,620
0802	Executive Administrative Assistant II	1	72,744
0431	Clerk IV	1	67,944
0308	Staff Assistant	1	93,984
0308	Staff Assistant	1	85,704
	Schedule Salary Adjustments		5,971
<b>Section Position Total</b>		<b>10</b>	<b>\$819,307</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3009 - Grant Development, Policy and Planning</b>			
2989	Grants Research Specialist	1	\$107,208
2918	Chief Planning Analyst	1	64,320
2901	Director of Planning, Research and Development	1	104,712
1430	Policy Analyst	1	82,476
1141	Principal Operations Analyst	2	70,140
1140	Chief Operations Analyst	1	92,928
0322	Special Assistant	1	111,144
0309	Coordinator of Special Projects	1	96,096
	Schedule Salary Adjustments		4,086
<b>Section Position Total</b>		<b>9</b>	<b>\$803,250</b>
<b>3025 - Youth Programming</b>			
9679	Deputy Commissioner	1	\$119,148
3955	Youth Services Coordinator	1	103,260
3955	Youth Services Coordinator	1	98,496
3955	Youth Services Coordinator	3	93,984
3955	Youth Services Coordinator	1	68,352
3018	Manager of Family Support Programs	1	102,636
3018	Manager of Family Support Programs	2	98,628
3011	Supervisor of Family Support Programs	1	91,752
0347	Sponsorship Coordinator	1	70,272
0310	Project Manager	1	88,416
0308	Staff Assistant	1	78,120
	Schedule Salary Adjustments		10,828
<b>Section Position Total</b>		<b>14</b>	<b>\$1,310,488</b>
<b>3030 - Homeless Services</b>			
3825	Community Intervention Specialist	1	\$78,120
1912	Project Coordinator	1	61,776
0320	Assistant to the Commissioner	1	87,564
	Schedule Salary Adjustments		2,806
<b>Section Position Total</b>		<b>3</b>	<b>\$230,266</b>
<b>3035 - Fiscal and Programmatic Monitoring</b>			
3906	Assistant Director of Children Services	1	\$121,188
2917	Program Auditor III	1	108,072
2916	Supervising Program Auditor	1	91,752
2915	Program Auditor II	2	98,496
2915	Program Auditor II	5	89,808
2915	Program Auditor II	2	85,704
1484	Director of Monitoring Services	1	100,668
0194	Auditor IV	1	127,992
0193	Auditor III	1	107,208
0192	Auditor II	2	98,292
0192	Auditor II	4	67,524
	Schedule Salary Adjustments		7,681
<b>Section Position Total</b>		<b>21</b>	<b>\$1,948,681</b>
<b>Position Total</b>		<b>102</b>	<b>\$9,373,852</b>
<b>Turnover</b>			<b>(529,046)</b>
<b>Position Net Total</b>		<b>102</b>	<b>\$8,844,806</b>

**0100 - Corporate Fund**  
**051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**

(051/1005/2005)

The Office of Public Safety Administration ("PSA") manages and implements all administrative functions for the City of Chicago's public safety departments, including the departments of Police and Fire, and the Office of Emergency Management and Communications.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$18,198,019
0011	Contract Wage Increment - Salary	5,752
0012	Contract Wage Increment - Prevailing Rate	2,401
0015	Schedule Salary Adjustments	108,773
<b>0000 Personnel Services - Total*</b>		<b>\$18,314,945</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$100,000
0181	Mobile Communication Services	20,000
<b>0100 Contractual Services - Total*</b>		<b>\$120,000</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	100,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$100,000</b>
<b>Appropriation Total*</b>		<b>\$18,534,945</b>

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9951	Executive Director - Office of Public Safety Administration	1	\$195,000
9812	First Deputy Director	1	180,996
9613	Chief Administrative Officer	1	145,800
0802	Executive Administrative Assistant II	1	58,968
0708	FOIA Officer	1	56,748
	Schedule Salary Adjustments		1,404
<b>Section Position Total</b>		<b>5</b>	<b>\$638,916</b>



**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3010 - Finance and Administration</b>			
<b>4005 - Finance Administration</b>			
9814	Managing Deputy Director	1	\$165,504
1141	Principal Operations Analyst	1	70,140
0394	Administrative Manager	1	70,272
0308	Staff Assistant	1	85,704
	Schedule Salary Adjustments		1,866
<b>Subsection Position Total</b>		<b>4</b>	<b>\$393,486</b>
<b>4010 - Finance and Accounts Processing</b>			
9684	Deputy Director	1	\$135,624
1576	Chief Voucher Expediter	1	108,072
1576	Chief Voucher Expediter	1	77,328
0431	Clerk IV	1	61,956
0394	Administrative Manager	1	100,668
0381	Director of Administration II	1	96,096
0381	Director of Administration II	1	64,704
0309	Coordinator of Special Projects	1	87,564
0303	Administrative Assistant III	1	74,568
0302	Administrative Assistant II	1	74,568
0302	Administrative Assistant II	1	42,960
0190	Accounting Technician II	1	72,480
0190	Accounting Technician II	2	47,160
0124	Finance Officer	1	107,208
0123	Fiscal Administrator	1	105,420
0118	Director of Finance	1	122,772
0118	Director of Finance	1	99,624
0117	Assistant Director of Finance	1	122,772
0117	Assistant Director of Finance	1	96,696
0104	Accountant IV	1	107,208
0103	Accountant III	1	98,292
0102	Accountant II	1	89,916
0102	Accountant II	2	61,320
	Schedule Salary Adjustments		3,048
<b>Subsection Position Total</b>		<b>25</b>	<b>\$2,166,504</b>

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

**3010 - Finance and Administration - Continued**

Position		No	Rate
<b>4015 - Payroll</b>			
9684	Deputy Director	1	\$135,624
9019	Assistant Manager of Police Payrolls	1	96,096
9012	Manager of Police Payrolls	1	105,756
0665	Senior Data Entry Operator	1	67,944
0665	Senior Data Entry Operator	1	64,872
0450	Clerk IV (Timekeeper)	1	67,944
0450	Clerk IV (Timekeeper)	3	47,160
0438	Timekeeper - CPD	18	81,840
0438	Timekeeper - CPD	2	74,568
0438	Timekeeper - CPD	2	71,220
0438	Timekeeper - CPD	1	68,256
0438	Timekeeper - CPD	15	47,160
0431	Clerk IV	4	42,960
0430	Clerk III	1	53,856
0430	Clerk III	2	35,688
0303	Administrative Assistant III	1	51,732
0302	Administrative Assistant II	1	42,960
0175	Field Payroll Auditor	2	89,772
0175	Field Payroll Auditor	1	81,804
0175	Field Payroll Auditor	1	78,096
0175	Field Payroll Auditor	1	71,172
0175	Field Payroll Auditor	1	53,304
0169	Chief Timekeeper	1	53,736
0122	Payroll Administrator-Excluded	1	115,656
0121	Payroll Administrator	1	142,740
0114	Assistant Payroll Administrator	1	70,272
0114	Assistant Payroll Administrator	1	67,800
	Schedule Salary Adjustments		13,150
<b>Subsection Position Total</b>		<b>67</b>	<b>\$4,539,106</b>
<b>4020 - Procurement</b>			
1482	Contract Review Specialist II	2	\$56,748
1191	Contracts Administrator	1	110,052
0345	Contracts Coordinator	1	91,752
0345	Contracts Coordinator	1	75,408
	Schedule Salary Adjustments		4,285
<b>Subsection Position Total</b>		<b>5</b>	<b>\$394,993</b>
<b>4025 - Grants</b>			
9684	Deputy Director	1	\$131,664
2989	Grants Research Specialist	2	107,208
0313	Assistant Commissioner	1	103,680
0303	Administrative Assistant III	1	78,120
0123	Fiscal Administrator	1	80,844
	Schedule Salary Adjustments		310
<b>Subsection Position Total</b>		<b>6</b>	<b>\$609,034</b>

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

**3010 - Finance and Administration - Continued**

Position		No	Rate
<b>4030 - General Support Services</b>			
9684	Deputy Director	1	\$135,624
9532	Stores Laborer	2	43.72H
7181	Manager of Fleet Services	1	75,408
7110	Equipment Services Coordinator	1	84,792
4548	Manager of Buildings Services	1	64,704
4546	Director of Facilities Management	1	114,528
4238	Property Custodian	4	74,568
4238	Property Custodian	2	71,220
4238	Property Custodian	1	67,944
4238	Property Custodian	1	61,956
4238	Property Custodian	1	46,428
4238	Property Custodian	5	42,960
1854	Coordinator - Inventory Management and Property Control	1	56,748
1850	Supervisor of Inventory Control I	1	71,220
1850	Supervisor of Inventory Control I	1	47,160
1813	Senior Storekeeper	1	35,688
0665	Senior Data Entry Operator	1	61,956
0430	Clerk III	2	35,688
0310	Project Manager	1	99,624
0310	Project Manager	4	75,408
0308	Staff Assistant	2	56,748
	Schedule Salary Adjustments		14,105
<b>Subsection Position Total</b>		<b>35</b>	<b>\$2,361,776</b>
<b>Section Position Total</b>		<b>142</b>	<b>\$10,464,899</b>

**3015 - Personnel Management**

**4100 - Personnel Administration**

9814	Managing Deputy Director	1	\$165,504
1645	Associate Staff Attorney	1	61,800
1320	Leave of Absence Administrator	1	56,748
1303	Administrative Services Officer I - Excluded	1	48,960
	Schedule Salary Adjustments		1,182
<b>Subsection Position Total</b>		<b>4</b>	<b>\$334,194</b>

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

**3015 - Personnel Management - Continued**

Position		No	Rate
<b>4105 - Human Resources</b>			
9759	Director of Human Resources	1	\$154,908
9684	Deputy Director	1	145,428
9003	Criminal History Analyst	1	62,316
8759	Assistant Director of Personnel Services	1	110,052
1341	Personnel Assistant	2	74,568
1341	Personnel Assistant	2	71,220
1341	Personnel Assistant	1	67,944
1329	Manager of Police Personnel	1	101,628
1302	Administrative Services Officer II	1	118,608
1302	Administrative Services Officer II	1	108,072
1302	Administrative Services Officer II	1	89,808
1302	Administrative Services Officer II	1	84,840
1301	Administrative Services Officer I	1	98,496
1301	Administrative Services Officer I	1	93,984
1301	Administrative Services Officer I	1	89,808
1301	Administrative Services Officer I	1	85,704
1301	Administrative Services Officer I	1	81,840
1301	Administrative Services Officer I	1	78,120
1301	Administrative Services Officer I	3	74,568
1301	Administrative Services Officer I	7	56,748
1256	Supervising Investigator	2	70,272
1255	Investigator	19	53,736
0832	Personal Computer Operator II	1	61,956
0629	Principal Programmer/Analyst	1	115,920
0431	Clerk IV	1	67,944
0431	Clerk IV	1	61,956
0431	Clerk IV	1	48,600
0431	Clerk IV	3	42,960
0430	Clerk III	1	49,092
0430	Clerk III	1	35,688
0361	Director of Personnel Policies and Utilization	1	100,668
0310	Project Manager	1	90,192
0310	Project Manager	1	85,824
0308	Staff Assistant	1	70,464
0308	Staff Assistant	1	56,748
0306	Assistant Director	1	95,736
0303	Administrative Assistant III	1	89,808
0303	Administrative Assistant III	1	78,120
0303	Administrative Assistant III	1	51,732
0302	Administrative Assistant II	2	42,960
	Schedule Salary Adjustments		62,242
<b>Subsection Position Total</b>		<b>72</b>	<b>\$5,083,090</b>

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

**3015 - Personnel Management - Continued**

Position		No	Rate
<b>4120 - Medical</b>			
9684	Deputy Director	1	\$132,972
9115	Medical Services Coordinator	2	85,704
9115	Medical Services Coordinator	2	61,332
9115	Medical Services Coordinator	1	56,748
3763	Nurse Practitioner	2	107,412
3763	Nurse Practitioner	1	92,796
3603	Occupational Health Nurse	1	103,272
3603	Occupational Health Nurse	1	98,424
3603	Occupational Health Nurse	1	65,880
3348	Medical Director	1	152,736
1141	Principal Operations Analyst	1	70,140
0665	Senior Data Entry Operator	1	39,180
0431	Clerk IV	1	74,568
0430	Clerk III	1	53,856
0430	Clerk III	2	35,688
0341	Medical Administrator	1	117,984
0310	Project Manager	1	75,408
0308	Staff Assistant	1	56,748
0306	Assistant Director	1	110,052
0303	Administrative Assistant III	3	51,732
0302	Administrative Assistant II	3	42,960
	Schedule Salary Adjustments		6,305
<b>Subsection Position Total</b>		<b>29</b>	<b>\$2,171,417</b>
<b>Section Position Total</b>		<b>105</b>	<b>\$7,588,701</b>

**0100 - Corporate Fund**  
**051 - Office of Public Safety Administration**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3020 - Information Technology</b>			
<b>4200 - Information Technology Administration</b>			
9814	Managing Deputy Director	1	\$165,504
0302	Administrative Assistant II	2	42,960
<b>Subsection Position Total</b>		<b>3</b>	<b>\$251,424</b>
<b>4205 - Information Systems</b>			
9684	Deputy Director	1	\$135,624
8780	Director of Research and Planning	1	105,756
0689	Senior Help Desk Technician	1	62,316
0659	Principal Data Base Analyst	1	98,628
0638	Programmer/Analyst	1	98,292
0635	Senior Programmer/Analyst	1	117,072
0620	GIS Analyst	1	56,748
0601	Director of Information Systems	1	129,216
0394	Administrative Manager	1	70,272
0310	Project Manager	1	105,756
0310	Project Manager	1	94,788
0310	Project Manager	3	85,836
0310	Project Manager	2	85,824
0302	Administrative Assistant II	2	42,960
	Schedule Salary Adjustments		876
<b>Subsection Position Total</b>		<b>18</b>	<b>\$1,590,420</b>
<b>4210 - Infrastructure</b>			
0310	Project Manager	2	\$91,092
<b>Subsection Position Total</b>		<b>2</b>	<b>\$182,184</b>
<b>4220 - Interoperable Communications</b>			
0627	Senior Telecommunications Specialist	2	\$68,352
<b>Subsection Position Total</b>		<b>2</b>	<b>\$136,704</b>
<b>Section Position Total</b>		<b>25</b>	<b>\$2,160,732</b>
<b>Position Total</b>		<b>277</b>	<b>\$20,853,248</b>
<b>Turnover</b>			<b>(2,546,456)</b>
<b>Position Net Total</b>		<b>277</b>	<b>\$18,306,792</b>

**0100 - Corporate Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development ("DPD") promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD also oversees the City's zoning and land use policies and employs a variety of resources to encourage business and real estate development, historic preservation, accessible waterfronts, walkable neighborhoods, and related community improvements.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$8,110,883
0015	Schedule Salary Adjustments	52,575
0020	Overtime	20,000
0039	For the Employment of Students as Trainees	20,000
0050	Stipends	77,600
<b>0000 Personnel Services - Total*</b>		<b>\$8,281,058</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$27,000
0135	For Delegate Agencies	741,223
0138	For Professional Services for Information Technology Maintenance	19,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,483,547
0141	Appraisals	80,000
0143	Court Reporting	68,195
0149	For Software Maintenance and Licensing	58,228
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	930
0152	Advertising	36,195
0159	Lease Purchase Agreements for Equipment and Machinery	41,107
0166	Dues, Subscriptions and Memberships	6,652
0169	Technical Meeting Costs	25,666
0179	Messenger Service	1,000
0181	Mobile Communication Services	5,800
0190	Telephone - Centrex Billings	14,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	860
<b>0100 Contractual Services - Total*</b>		<b>\$2,609,503</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$1,189
0245	Reimbursement to Travelers	5,383
<b>0200 Travel - Total*</b>		<b>\$6,572</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$9,971
0348	Books and Related Material	2,205
0350	Stationery and Office Supplies	10,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$22,676</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	17,510
<b>0400 Equipment - Total*</b>		<b>\$17,510</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	30,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$30,000</b>
<b>Appropriation Total*</b>		<b>\$10,967,319</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3035 - Administration</b>			
<b>4000 - Commissioner's Office</b>			
9954	Commissioner of Planning and Development	1	\$180,276
9660	First Deputy Commissioner	1	145,476
0304	Assistant to Commissioner	1	105,420
<b>Subsection Position Total</b>		<b>3</b>	<b>\$431,172</b>
<b>4001 - Finance and Fiscal Operations</b>			
9679	Deputy Commissioner	1	\$121,560
2944	Employability Review Specialist III	1	108,072
2915	Program Auditor II	1	56,748
1191	Contracts Administrator	1	103,680
0190	Accounting Technician II	1	78,120
0184	Accounting Technician III	1	78,120
0104	Accountant IV	1	107,208
	Schedule Salary Adjustments		155
<b>Subsection Position Total</b>		<b>7</b>	<b>\$653,663</b>
<b>4002 - Administrative Services</b>			
1402	City Planner II	1	\$81,432
1310	Administrative Services Officer II - Excluded	1	96,096
0634	Data Services Administrator	1	96,096
0361	Director of Personnel Policies and Utilization	1	110,436
0323	Administrative Assistant III - Excluded	1	44,604
0320	Assistant to the Commissioner	1	83,628
	Schedule Salary Adjustments		4,001
<b>Subsection Position Total</b>		<b>6</b>	<b>\$516,293</b>
<b>4009 - Communications and Public Affairs</b>			
9679	Deputy Commissioner	1	\$117,984
0308	Staff Assistant	1	56,748
<b>Subsection Position Total</b>		<b>2</b>	<b>\$174,732</b>
<b>4011 - Legislative Affairs and Special Projects</b>			
9679	Deputy Commissioner	1	\$123,996
1912	Project Coordinator	1	87,564
1430	Policy Analyst	1	53,712
0801	Executive Administrative Assistant I	1	53,736
	Schedule Salary Adjustments		636
<b>Subsection Position Total</b>		<b>4</b>	<b>\$319,644</b>
<b>Section Position Total</b>		<b>22</b>	<b>\$2,095,504</b>



**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3041 - Economic Development</b>			
<b>4013 - Delegate Agencies</b>			
1985	Coordinator of Economic Development II - Planning and Development	1	\$91,752
1984	Coordinator of Economic Development I - Planning and Development	1	72,024
1405	City Planner V	2	86,856
0313	Assistant Commissioner	1	100,620
	Schedule Salary Adjustments		1,991
<b>Subsection Position Total</b>		<b>5</b>	<b>\$440,099</b>
<b>4026 - Business Development</b>			
3092	Program Director	1	\$105,420
1984	Coordinator of Economic Development I - Planning and Development	1	67,800
	Schedule Salary Adjustments		1,339
<b>Subsection Position Total</b>		<b>2</b>	<b>\$174,559</b>
<b>4027 - Real Estate Services</b>			
3092	Program Director	1	\$70,272
1912	Project Coordinator	1	87,564
1912	Project Coordinator	1	79,812
1912	Project Coordinator	1	61,776
1602	Senior Land Disposition Officer	1	98,496
1602	Senior Land Disposition Officer	1	67,260
0313	Assistant Commissioner	1	100,620
0309	Coordinator of Special Projects	1	105,420
	Schedule Salary Adjustments		4,987
<b>Subsection Position Total</b>		<b>8</b>	<b>\$676,207</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,290,865</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3088 - Zoning and Land Use</b>			
<b>4028 - Planned Development</b>			
1985	Coordinator of Economic Development II - Planning and Development	1	\$72,024
1912	Project Coordinator	1	79,812
1441	Coordinating Planner	1	103,680
1441	Coordinating Planner	2	98,628
1441	Coordinating Planner	1	80,844
1405	City Planner V	1	86,856
1295	Zoning Plan Examiner	1	81,840
1294	Supervising Zoning Plan Examiner	1	83,628
0313	Assistant Commissioner	1	101,628
0309	Coordinator of Special Projects	1	91,752
	Schedule Salary Adjustments		12,219
<b>Subsection Position Total</b>		<b>11</b>	<b>\$991,539</b>
<b>4029 - Zoning Ordinance</b>			
9654	Zoning Administrator	1	\$129,072
5432	Chief Landscape Plan Examiner	1	94,848
5431	Senior Landscape Plan Examiner	1	98,292
1912	Project Coordinator	1	91,752
1912	Project Coordinator	2	67,800
1912	Project Coordinator	1	61,776
1912	Project Coordinator	1	58,968
1405	City Planner V	1	64,320
1299	Chief Zoning Plan Examiner	1	105,420
1298	Assistant Zoning Administrator	1	119,148
1295	Zoning Plan Examiner	1	78,120
1295	Zoning Plan Examiner	2	64,236
1295	Zoning Plan Examiner	5	51,732
1294	Supervising Zoning Plan Examiner	1	67,800
1293	Senior Zoning Plan Examiner	1	89,808
1291	Zoning Investigator	1	113,208
1291	Zoning Investigator	1	88,872
1290	Manager - Zoning Boards of Appeals	1	87,564
0801	Executive Administrative Assistant I	1	53,736
0431	Clerk IV	1	74,568
0308	Staff Assistant	1	93,984
	Schedule Salary Adjustments		19,167
<b>Subsection Position Total</b>		<b>27</b>	<b>\$2,113,155</b>
<b>Section Position Total</b>		<b>38</b>	<b>\$3,104,694</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3089 - Planning, Historical Preservation, and Sustainability</b>			
<b>4036 - Planning and Design</b>			
9679	Deputy Commissioner	1	\$117,984
1441	Coordinating Planner	1	84,972
1441	Coordinating Planner	1	84,408
1441	Coordinating Planner	1	82,476
1405	City Planner V	1	64,320
0313	Assistant Commissioner	1	102,636
0313	Assistant Commissioner	1	100,776
0308	Staff Assistant	1	89,808
	Schedule Salary Adjustments		1,572
<b>Subsection Position Total</b>		<b>8</b>	<b>\$728,952</b>
<b>4037 - Historic Preservation</b>			
5404	Architect IV	1	\$117,072
5402	Architect II	2	67,524
1912	Project Coordinator	1	76,164
1441	Coordinating Planner	1	94,788
1404	City Planner IV	1	98,292
	Schedule Salary Adjustments		2,888
<b>Subsection Position Total</b>		<b>6</b>	<b>\$524,252</b>
<b>4038 - Sustainability</b>			
9679	Deputy Commissioner	1	\$121,560
1985	Coordinator of Economic Development II - Planning and Development	1	96,096
1912	Project Coordinator	1	83,628
1441	Coordinating Planner	1	99,624
1405	City Planner V	1	86,856
0311	Projects Administrator	1	99,624
0308	Staff Assistant	1	98,496
0303	Administrative Assistant III	1	85,704
	Schedule Salary Adjustments		3,620
<b>Subsection Position Total</b>		<b>8</b>	<b>\$775,208</b>
<b>Section Position Total</b>		<b>22</b>	<b>\$2,028,412</b>
<b>Position Total</b>		<b>97</b>	<b>\$8,519,475</b>
<b>Turnover</b>			<b>(356,017)</b>
<b>Position Net Total</b>		<b>97</b>	<b>\$8,163,458</b>

**0100 - Corporate Fund**  
**055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$179,568
0050	Stipends	111,000
<b>0000 Personnel Services - Total*</b>		<b>\$290,568</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$718,000
0143	Court Reporting	85,000
0157	Rental of Equipment and Services	2,400
0165	Graphic Design Services	1,500
0166	Dues, Subscriptions and Memberships	500
0169	Technical Meeting Costs	600
0181	Mobile Communication Services	617
<b>0100 Contractual Services - Total*</b>		<b>\$808,617</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$1,200
0270	Local Transportation	300
<b>0200 Travel - Total*</b>		<b>\$1,500</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	1,125
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,225</b>
<b>Appropriation Total*</b>		<b>\$1,101,910</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Police Board</b>		
9955 Executive Director - Police Board	1	\$108,960
0437 Supervising Clerk - Excluded	1	70,608
<b>Section Position Total</b>	<b>2</b>	<b>\$179,568</b>
<b>Position Total</b>	<b>2</b>	<b>\$179,568</b>

**0100 - Corporate Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,214,626,152
0008	For Payment of Retroactive Salaries	31,898,508
0011	Contract Wage Increment - Salary	937,758
0015	Schedule Salary Adjustments	10,810,147
0020	Overtime	91,360,002
0021	Sworn/Civilian Holiday Premium Pay	3,950,000
0022	Duty Availability	38,767,800
0024	Compensatory Time Payment	16,435,725
0027	Supervisors Quarterly Payment	9,300,000
0032	Reimbursable Overtime	12,700,000
0060	Specialty Pay	14,250,000
0070	Tuition Reimbursement and Educational Programs	7,250,000
0088	Furlough/Supervisors Compensation Time Buy-Back	14,305,886
0091	Uniform Allowance	21,701,525
<b>0000 Personnel Services - Total*</b>		<b>\$1,488,293,503</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$300
0130	Postage	195,000
0138	For Professional Services for Information Technology Maintenance	1,756,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,871,673
0149	For Software Maintenance and Licensing	11,063,987
0152	Advertising	2,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157	Rental of Equipment and Services	6,111,307
0161	Operation, Repair or Maintenance of Facilities	170,000
0162	Repair/Maintenance of Equipment	358,804
0166	Dues, Subscriptions and Memberships	68,744
0169	Technical Meeting Costs	313,663
0178	Freight and Express Charges	24,000
0181	Mobile Communication Services	3,504,507
0185	Waste Disposal Services	38,250
0189	Telephone - Non-Centrex Billings	455,355
0190	Telephone - Centrex Billings	595,000
0196	Data Circuits	750,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20,000
<b>0100 Contractual Services - Total*</b>		<b>\$31,059,347</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$121,499
0270	Local Transportation	1,200
<b>0200 Travel - Total*</b>		<b>\$122,699</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$381
0319	Clothing	27,175
0320	Gasoline	40,000
0330	Food	252,130
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	4,223,016
0342	Drugs, Medicine and Chemical Materials	9,966
0345	Apparatus and Instruments	19,311
0348	Books and Related Material	18,371
0350	Stationery and Office Supplies	429,390
0360	Repair Parts and Material	539,968
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,560,458</b>
<b>0400 Equipment</b>		
0430	Livestock	36,600
<b>0400 Equipment - Total*</b>		<b>\$36,600</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$82,558,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	19,000,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$101,558,000</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	1,449,375
<b>9000 Purposes as Specified - Total</b>		<b>\$1,449,375</b>
<b>9200 Purposes as Specified</b>		
9295	Consent Decree	7,588,197
<b>9200 Purposes as Specified - Total</b>		<b>\$7,588,197</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9481	For Services Provided by the Department of Streets and Sanitation	250,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$250,000</b>
<b>Appropriation Total*</b>		<b>\$1,635,918,179</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3004 - Office of the Superintendent</b>			
9957	Superintendent of Police	1	\$260,004
9011	Superintendent's Chief of Staff	1	180,240
0308	Staff Assistant	1	98,496
<b>Section Position Total</b>		<b>3</b>	<b>\$538,740</b>
<b>3017 - Office of the General Counsel</b>			
<b>4030 - Office of the General Counsel</b>			
9758	Assistant General Counsel	1	\$126,504
9756	General Counsel	1	165,516
9684	Deputy Director	1	115,656
9171	Sergeant	3	114,948
9171	Sergeant	1	111,444
9018	Risk Manager-CPD	1	115,656
9016	Police Legal Officer II	2	137,538
9016	Police Legal Officer II	1	133,446
9016	Police Legal Officer II	1	125,646
9015	Police Legal Officer I	1	114,846
9015	Police Legal Officer I	1	111,252
1645	Associate Staff Attorney	4	61,800
1617	Paralegal II	1	98,496
1617	Paralegal II	1	89,808
1617	Paralegal II	3	56,748
0711	Public Information Officer	1	56,748
0708	FOIA Officer	1	89,808
0708	FOIA Officer	5	61,332
0708	FOIA Officer	2	58,500
0708	FOIA Officer	18	56,748
0311	Projects Administrator	1	75,408
0302	Administrative Assistant II	1	44,292
	Schedule Salary Adjustments		16,074
<b>Subsection Position Total</b>		<b>52</b>	<b>\$4,073,088</b>
<b>4031 - Management and Labor Affairs Section</b>			
9780	Director of Management and Labor Affairs	1	\$141,144
9171	Sergeant	4	118,644
1386	Senior Labor Relations Specialist	1	72,120
1386	Senior Labor Relations Specialist	1	64,320
0306	Assistant Director	1	110,052
	Schedule Salary Adjustments		6,540
<b>Subsection Position Total</b>		<b>8</b>	<b>\$868,752</b>
<b>Section Position Total</b>		<b>60</b>	<b>\$4,941,840</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3426 - Office of Communications</b>			
9716	Assistant Director of News Affairs	1	\$115,656
9715	Director of News Affairs	1	135,672
9171	Sergeant	1	122,472
9171	Sergeant	1	118,644
9171	Sergeant	1	111,444
9161	Police Officer	1	93,354
9161	Police Officer	2	90,024
9161	Police Officer	3	87,006
9161	Police Officer	1	84,054
9161	Police Officer	1	68,616
5743	Graphic Artist III	1	89,808
5743	Graphic Artist III	1	71,220
0918	Photographic Specialist	1	51,324
0790	Public Relations Coordinator	1	72,024
0790	Public Relations Coordinator	1	70,272
0729	Information Coordinator	3	67,800
0711	Public Information Officer	2	56,748
0306	Assistant Director	1	95,736
	Schedule Salary Adjustments		10,310
<b>Section Position Total</b>		<b>24</b>	<b>\$2,068,568</b>
<b>3427 - Bureau of Internal Affairs</b>			
<b>4040 - Bureau of Internal Affairs</b>			
9785	Chief	1	\$185,364
9684	Deputy Director	1	154,380
9174	Police Agent	1	100,980
9174	Police Agent	1	98,052
9173	Lieutenant	3	137,538
9173	Lieutenant	2	133,446
9171	Sergeant	17	122,472
9171	Sergeant	25	118,644
9171	Sergeant	12	114,948
9171	Sergeant	8	111,444
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	2	97,440
9165	Police Officer - Assigned as Detective	1	94,122
9165	Police Officer - Assigned as Detective	2	91,080
9165	Police Officer - Assigned as Detective	2	70,980
9161	Police Officer	5	96,060
9161	Police Officer	9	93,354
9161	Police Officer	3	90,024
9161	Police Officer	4	87,006
9161	Police Officer	1	84,054
9161	Police Officer	1	68,616
9161	Police Officer	9	48,078
1141	Principal Operations Analyst	1	70,140
0832	Personal Computer Operator II	1	39,180
0665	Senior Data Entry Operator	1	61,956
	Schedule Salary Adjustments		28,373
<b>Subsection Position Total</b>		<b>116</b>	<b>\$12,179,951</b>
<b>Section Position Total</b>		<b>116</b>	<b>\$12,179,951</b>



**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3428 - Office of Reform Management</b>			
9752	Commander	1	\$162,684
9684	Deputy Director	1	144,204
9171	Sergeant	1	118,644
9171	Sergeant	1	111,444
9161	Police Officer	1	87,006
9024	Project Strategy Manager - CPD	6	78,828
9024	Project Strategy Manager - CPD	3	75,408
0306	Assistant Director	1	120,348
0306	Assistant Director	1	110,052
0303	Administrative Assistant III	1	85,704
	Schedule Salary Adjustments		20,968
<b>Section Position Total</b>		<b>17</b>	<b>\$1,660,246</b>
<b>3429 - Office of Community Policing</b>			
9796	Deputy Chief	1	\$170,112
9684	Deputy Director	1	154,500
9684	Deputy Director	1	123,996
9173	Lieutenant	1	137,538
9171	Sergeant	1	114,948
9161	Police Officer	1	96,060
9161	Police Officer	3	68,616
9103	CAPS Coordinator	1	105,756
9102	Director of CAPS	1	134,292
9101	Community Organizer - CAPS	5	89,808
9101	Community Organizer - CAPS	1	85,704
9101	Community Organizer - CAPS	12	81,840
9101	Community Organizer - CAPS	6	51,732
3955	Youth Services Coordinator	1	113,244
3955	Youth Services Coordinator	1	103,260
3955	Youth Services Coordinator	4	68,352
3520	Domestic Violence Advocate	5	51,732
3097	Language Access Coordinator	1	70,140
3076	Coordinator of Community Services	1	83,628
1927	Area Coordinator - CAPS	1	105,420
1927	Area Coordinator - CAPS	2	70,272
1910	Information Service Coordinator	1	87,564
1910	Information Service Coordinator	1	83,628
1910	Information Service Coordinator	4	58,968
1368	Compliance Officer	1	70,140
0309	Coordinator of Special Projects	1	105,420
0308	Staff Assistant	1	98,496
0306	Assistant Director	1	83,292
	Schedule Salary Adjustments		18,656
<b>Section Position Total</b>		<b>61</b>	<b>\$5,001,638</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3437 - Special Activities Section</b>			
9171	Sergeant	1	\$122,472
9161	Police Officer	1	96,060
9161	Police Officer	3	93,354
9161	Police Officer	2	90,024
9161	Police Officer	1	87,006
9161	Police Officer	10	48,078
0302	Administrative Assistant II	1	74,568
<b>Section Position Total</b>		<b>19</b>	<b>\$1,320,996</b>
<b>Position Total</b>		<b>300</b>	<b>\$27,711,979</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2007 - OFFICE OF THE FIRST DEPUTY**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3430 - Administration Office of the First Deputy</b>			
9796	Deputy Chief	5	\$170,112
9781	First Deputy Superintendent	1	197,724
9173	Lieutenant	1	133,446
9161	Police Officer	1	96,060
9161	Police Officer	1	90,024
9161	Police Officer	1	68,616
0308	Staff Assistant	1	98,496
	Schedule Salary Adjustments		3,229
<b>Section Position Total</b>		<b>11</b>	<b>\$1,538,155</b>
<b>3433 - Crime Control Strategies Section</b>			
9796	Deputy Chief	1	\$170,112
9752	Commander	1	162,684
9173	Lieutenant	6	137,538
9171	Sergeant	1	122,472
9171	Sergeant	3	118,644
9171	Sergeant	3	111,444
9165	Police Officer - Assigned as Detective	1	100,980
9165	Police Officer - Assigned as Detective	1	97,440
9161	Police Officer	1	96,060
9161	Police Officer	9	93,354
9161	Police Officer	3	90,024
9161	Police Officer	3	87,006
9161	Police Officer	12	68,616
9161	Police Officer	1	48,078
1140	Chief Operations Analyst	3	92,928
	Schedule Salary Adjustments		51,365
<b>Section Position Total</b>		<b>49</b>	<b>\$4,838,135</b>
<b>3434 - Special Events Unit</b>			
9173	Lieutenant	1	\$137,538
9171	Sergeant	1	118,644
9161	Police Officer	1	93,354
9161	Police Officer	3	68,616
	Schedule Salary Adjustments		8,763
<b>Section Position Total</b>		<b>6</b>	<b>\$564,147</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2007 - Office of the First Deputy**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3435 - Detached Services Unit</b>			
9752	Commander	1	\$162,684
9171	Sergeant	2	122,472
9171	Sergeant	1	118,644
9171	Sergeant	1	114,948
9171	Sergeant	2	111,444
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	2	97,440
9161	Police Officer	4	96,060
9161	Police Officer	4	93,354
9161	Police Officer	5	68,616
9160	Police Officer - Assigned as Security Specialist	5	114,846
9160	Police Officer - Assigned as Security Specialist	5	111,252
9160	Police Officer - Assigned as Security Specialist	1	107,790
9160	Police Officer - Assigned as Security Specialist	9	104,502
9160	Police Officer - Assigned as Security Specialist	2	101,148
Schedule Salary Adjustments			22,750
<b>Section Position Total</b>		<b>47</b>	<b>\$4,869,460</b>
<b>3439 - Deployment Operations Section</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	129,516
9173	Lieutenant	1	121,974
9171	Sergeant	3	122,472
9171	Sergeant	1	118,644
9171	Sergeant	2	114,948
9165	Police Officer - Assigned as Detective	1	103,932
9161	Police Officer	3	96,060
9161	Police Officer	10	93,354
9161	Police Officer	8	90,024
9161	Police Officer	1	87,006
9161	Police Officer	33	68,616
Schedule Salary Adjustments			96,242
<b>Section Position Total</b>		<b>65</b>	<b>\$5,623,550</b>
<b>3440 - Office of Operational Compliance</b>			
9175	Captain	1	\$149,604
9171	Sergeant	1	122,472
9161	Police Officer	2	96,060
9161	Police Officer	2	87,006
9161	Police Officer	1	84,054
1127	Chief Performance Analyst	3	92,928
1126	Senior Performance Analyst	2	72,120
0635	Senior Programmer/Analyst	1	82,236
0306	Assistant Director	1	113,376
0193	Auditor III	1	107,208
0193	Auditor III	1	74,568
0192	Auditor II	2	67,524
Schedule Salary Adjustments			4,065
<b>Section Position Total</b>		<b>18</b>	<b>\$1,661,787</b>
<b>Position Total</b>		<b>196</b>	<b>\$19,095,234</b>

0100 - Corporate Fund  
**057 - Chicago Police Department - Continued**  
**2009 - ORGANIZATIONAL DEVELOPMENT**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3450 - Organizational Development - Administration</b>			
9785	Chief	1	\$185,364
9171	Sergeant	1	111,444
9161	Police Officer	2	93,354
9161	Police Officer	1	84,054
<b>Section Position Total</b>		<b>5</b>	<b>\$567,570</b>
<b>3451 - Education and Training Division</b>			
9796	Deputy Chief	1	\$170,112
9173	Lieutenant	4	137,538
9173	Lieutenant	3	133,446
9173	Lieutenant	1	129,516
9171	Sergeant	4	122,472
9171	Sergeant	12	118,644
9171	Sergeant	15	114,948
9171	Sergeant	11	111,444
9170	Police Officer - Assigned as Armorer	1	68,616
9165	Police Officer - Assigned as Detective	1	97,440
9164	Police Officer - Assigned as Training Officer	2	100,980
9164	Police Officer - Assigned as Training Officer	1	94,524
9164	Police Officer - Assigned as Training Officer	2	68,616
9161	Police Officer	19	96,060
9161	Police Officer	53	93,354
9161	Police Officer	59	90,024
9161	Police Officer	40	87,006
9161	Police Officer	7	84,054
9161	Police Officer	21	68,616
9161	Police Officer	56	48,078
1646	Attorney	1	80,844
1646	Attorney	1	76,932
1360	Technical Training Specialist	1	68,352
1359	Training Officer	6	108,072
1359	Training Officer	1	103,260
1359	Training Officer	3	98,496
1359	Training Officer	2	93,984
1359	Training Officer	2	62,316
0831	Personal Computer Operator III	1	74,568
0394	Administrative Manager	1	70,272
0302	Administrative Assistant II	1	74,568
	Schedule Salary Adjustments		488,221
<b>Section Position Total</b>		<b>333</b>	<b>\$29,293,387</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2009 - Organizational Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3453 - Research and Development Division</b>			
9173	Lieutenant	1	\$129,516
9171	Sergeant	2	118,644
9171	Sergeant	1	111,444
9161	Police Officer	4	93,354
9161	Police Officer	4	90,024
9161	Police Officer	4	87,006
9161	Police Officer	4	84,054
9161	Police Officer	4	48,078
8780	Director of Research and Planning	1	119,148
2921	Senior Research Analyst	2	89,916
0306	Assistant Director	1	112,248
0305	Assistant to the Executive Director	1	96,096
0302	Administrative Assistant II	2	74,568
	Schedule Salary Adjustments		1,683
<b>Section Position Total</b>		<b>31</b>	<b>\$2,746,455</b>
<b>3455 - Court Liaison Section</b>			
9173	Lieutenant	1	\$133,446
9171	Sergeant	2	122,472
9171	Sergeant	5	118,644
9171	Sergeant	3	114,948
9171	Sergeant	1	111,444
9161	Police Officer	3	96,060
9161	Police Officer	2	93,354
9161	Police Officer	2	84,054
9161	Police Officer	3	68,616
9161	Police Officer	1	48,078
0665	Senior Data Entry Operator	1	53,856
0430	Clerk III	3	61,956
0430	Clerk III	1	59,088
0430	Clerk III	3	56,448
0430	Clerk III	1	53,856
	Schedule Salary Adjustments		31,783
<b>Section Position Total</b>		<b>32</b>	<b>\$2,878,615</b>
<b>3457 - Human Resources Division</b>			
<b>4266 - Human Resources</b>			
9171	Sergeant	1	\$122,472
9171	Sergeant	2	118,644
9171	Sergeant	1	114,948
9161	Police Officer	7	96,060
9161	Police Officer	6	93,354
9161	Police Officer	10	90,024
9161	Police Officer	2	84,054
9161	Police Officer	1	80,016
9161	Police Officer	5	68,616
3130	Laboratory Technician	3	81,840
3130	Laboratory Technician	1	71,220
0430	Clerk III	1	59,088
	Schedule Salary Adjustments		23,802
<b>Subsection Position Total</b>		<b>40</b>	<b>\$3,598,326</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2009 - Organizational Development**  
**Positions and Salaries - Continued**

**3457 - Human Resources Division - Continued**

Position		No	Rate
<b>4267 - Medical Section</b>			
9173	Lieutenant	1	\$137,538
9171	Sergeant	1	126,156
9171	Sergeant	1	122,472
9161	Police Officer	1	87,006
9161	Police Officer	1	84,054
9161	Police Officer	1	68,616
	Schedule Salary Adjustments		3,714
<b>Subsection Position Total</b>		<b>6</b>	<b>\$629,556</b>
<b>Section Position Total</b>		<b>46</b>	<b>\$4,227,882</b>

**3458 - Professional Counseling Division**

9704	Director of Professional Counseling Services	1	\$138,348
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	104,502
3534	Clinical Therapist III	1	107,208
3534	Clinical Therapist III	10	74,568
0306	Assistant Director	1	110,052
	Schedule Salary Adjustments		451
<b>Section Position Total</b>		<b>17</b>	<b>\$1,489,009</b>

**3460 - Force Review Unit**

9175	Captain	1	\$149,604
9173	Lieutenant	1	129,516
9171	Sergeant	1	122,472
9171	Sergeant	3	114,948
9171	Sergeant	1	111,444
9161	Police Officer	1	93,354
9161	Police Officer	7	90,024
9161	Police Officer	2	87,006
9161	Police Officer	2	84,054
9161	Police Officer	36	48,078
0430	Clerk III	1	35,688
	Schedule Salary Adjustments		4,670
<b>Section Position Total</b>		<b>56</b>	<b>\$3,694,688</b>

<b>Position Total</b>		<b>520</b>	<b>\$44,897,606</b>
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**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2012 - PATROL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3283 - Bureau of Patrol</b>			
9796	Deputy Chief	2	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	141,006
9171	Sergeant	2	122,472
9171	Sergeant	1	114,948
9171	Sergeant	1	111,444
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
<b>Section Position Total</b>		<b>11</b>	<b>\$1,420,698</b>
<b>3286 - Patrol Services</b>			
<b>4319 - District Law Enforcement</b>			
9796	Deputy Chief	4	\$170,112
9752	Commander	30	162,684
9175	Captain	2	151,764
9175	Captain	20	149,604
9175	Captain	6	145,980
9175	Captain	2	142,032
9175	Captain	1	138,138
9173	Lieutenant	3	141,006
9173	Lieutenant	81	137,538
9173	Lieutenant	80	133,446
9173	Lieutenant	26	129,516
9173	Lieutenant	3	125,646
9173	Lieutenant	1	121,974
9171	Sergeant	2	126,156
9171	Sergeant	148	122,472
9171	Sergeant	300	118,644
9171	Sergeant	249	114,948
9171	Sergeant	161	111,444
9164	Police Officer - Assigned as Training Officer	20	100,980
9164	Police Officer - Assigned as Training Officer	35	98,052
9164	Police Officer - Assigned as Training Officer	55	94,524
9164	Police Officer - Assigned as Training Officer	66	91,338
9164	Police Officer - Assigned as Training Officer	91	88,296
9164	Police Officer - Assigned as Training Officer	7	84,054
9164	Police Officer - Assigned as Training Officer	43	68,616
9161	Police Officer	456	96,060
9161	Police Officer	1,219	93,354
9161	Police Officer	1,200	90,024
9161	Police Officer	949	87,006
9161	Police Officer	1,348	84,054
9161	Police Officer	470	80,016
9161	Police Officer	703	76,266
9161	Police Officer	1,125	72,510
9161	Police Officer	524	68,616
9161	Police Officer	247	48,078
9155	Police Officer - Per Arbitration Award	2	100,980



**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**4319 - District Law Enforcement - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
9122	Detention Aide	48	77,520
9122	Detention Aide	8	73,992
9122	Detention Aide	19	70,644
9122	Detention Aide	16	67,464
9122	Detention Aide	16	64,392
9122	Detention Aide	21	61,464
9122	Detention Aide	13	58,644
9122	Detention Aide	40	56,004
9122	Detention Aide	18	50,412
9122	Detention Aide	8	48,072
9122	Detention Aide	29	43,800
9117	Criminal Intelligence Analyst	2	84,840
9117	Criminal Intelligence Analyst	6	84,444
9117	Criminal Intelligence Analyst	2	81,012
9117	Criminal Intelligence Analyst	2	80,604
9117	Criminal Intelligence Analyst	7	76,920
9117	Criminal Intelligence Analyst	3	75,024
9116	Police Administrative Aide	1	71,220
9116	Police Administrative Aide	1	64,872
9116	Police Administrative Aide	1	53,328
9116	Police Administrative Aide	85	46,428
9116	Police Administrative Aide	4	44,292
9116	Police Administrative Aide	40	42,960
9106	Police Cadet	55,554H	14.10H
0833	Personal Computer Operator I	6	61,956
0833	Personal Computer Operator I	5	59,088
0833	Personal Computer Operator I	1	56,448
0665	Senior Data Entry Operator	12	67,944
0665	Senior Data Entry Operator	2	59,088
0430	Clerk III	2	61,956
0430	Clerk III	1	59,088
0430	Clerk III	7	56,448
0430	Clerk III	10	35,688
0303	Administrative Assistant III	2	89,808
	Schedule Salary Adjustments		8,898,910
<b>Subsection Position Total</b>		<b>10,117</b>	<b>\$882,249,699</b>

**4348 - Crisis Intervention**

9173	Lieutenant	1	\$133,446
9171	Sergeant	1	122,472
9171	Sergeant	1	118,644
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
9161	Police Officer	3	90,024
9161	Police Officer	1	87,006
3897	Community Outreach Coordinator	1	62,316
1141	Principal Operations Analyst	1	70,140
	Schedule Salary Adjustments		1,812
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,148,676</b>
<b>Section Position Total</b>		<b>10,129</b>	<b>\$883,398,375</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3292 - Special Functions Division</b>			
<b>4330 - Special Functions Division</b>			
9796	Deputy Chief	1	\$170,112
9752	Commander	1	162,684
9173	Lieutenant	1	133,446
9171	Sergeant	2	118,644
9161	Police Officer	6	96,060
9161	Police Officer	7	93,354
9161	Police Officer	1	87,006
	Schedule Salary Adjustments		9,681
<b>Subsection Position Total</b>		<b>19</b>	<b>\$2,030,055</b>
<b>4333 - Public Transportation Section</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	3	137,538
9171	Sergeant	9	122,472
9171	Sergeant	3	118,644
9171	Sergeant	4	114,948
9171	Sergeant	3	111,444
9161	Police Officer	65	96,060
9161	Police Officer	41	93,354
9161	Police Officer	17	90,024
9161	Police Officer	5	87,006
9161	Police Officer	3	84,054
9161	Police Officer	2	48,078
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	91,338
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	68,616
0302	Administrative Assistant II	1	74,568
	Schedule Salary Adjustments		40,502
<b>Subsection Position Total</b>		<b>171</b>	<b>\$16,599,962</b>
<b>4334 - Traffic Section</b>			
9173	Lieutenant	2	\$133,446
9171	Sergeant	5	122,472
9171	Sergeant	5	118,644
9171	Sergeant	1	114,948
9171	Sergeant	3	111,444
9161	Police Officer	8	96,060
9161	Police Officer	30	93,354
9161	Police Officer	9	90,024
9161	Police Officer	4	84,054
9161	Police Officer	43	68,616
9161	Police Officer	3	48,078
1341	Personnel Assistant	1	74,568
0665	Senior Data Entry Operator	1	67,944
0430	Clerk III	1	61,956
0302	Administrative Assistant II	1	74,568
	Schedule Salary Adjustments		155,295
<b>Subsection Position Total</b>		<b>117</b>	<b>\$10,166,337</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4335 - Mounted Unit</b>			
9173	Lieutenant	1	\$137,538
9171	Sergeant	2	122,472
9171	Sergeant	2	114,948
9169	Police Officer - Assigned as Mounted Patrol Officer	4	100,980
9169	Police Officer - Assigned as Mounted Patrol Officer	3	98,052
9169	Police Officer - Assigned as Mounted Patrol Officer	2	94,524
9169	Police Officer - Assigned as Mounted Patrol Officer	6	91,338
9169	Police Officer - Assigned as Mounted Patrol Officer	5	88,296
9169	Police Officer - Assigned as Mounted Patrol Officer	4	68,616
9161	Police Officer	1	90,024
Schedule Salary Adjustments			133
<b>Subsection Position Total</b>		<b>30</b>	<b>\$2,853,631</b>
<b>4336 - SWAT</b>			
9173	Lieutenant	1	\$137,538
9171	Sergeant	3	122,472
9171	Sergeant	4	118,644
9171	Sergeant	2	114,948
9171	Sergeant	1	111,444
9161	Police Officer	9	96,060
9161	Police Officer	10	93,354
9161	Police Officer	14	90,024
9161	Police Officer	16	87,006
9161	Police Officer	19	84,054
9161	Police Officer	1	48,078
Schedule Salary Adjustments			17,726
<b>Subsection Position Total</b>		<b>80</b>	<b>\$7,434,212</b>
<b>4337 - Marine/Helicopter Unit</b>			
9173	Lieutenant	1	\$129,516
9171	Sergeant	1	122,472
9171	Sergeant	2	118,644
9171	Sergeant	2	111,444
9168	Police Officer - Assigned as Marine Officer	7	100,980
9168	Police Officer - Assigned as Marine Officer	14	98,052
9168	Police Officer - Assigned as Marine Officer	10	94,524
9168	Police Officer - Assigned as Marine Officer	2	91,338
9168	Police Officer - Assigned as Marine Officer	1	68,616
9161	Police Officer	1	87,006
9154	Police Officer Assigned as Helicopter Pilot	2	98,052
9154	Police Officer Assigned as Helicopter Pilot	2	94,524
9154	Police Officer Assigned as Helicopter Pilot	1	68,616
Schedule Salary Adjustments			13,498
<b>Subsection Position Total</b>		<b>46</b>	<b>\$4,542,556</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4340 - Canine Unit</b>			
9173	Lieutenant	1	\$133,446
9171	Sergeant	4	122,472
9171	Sergeant	1	118,644
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9152	Police Officer - Assigned as Canine Handler	5	100,980
9152	Police Officer - Assigned as Canine Handler	7	98,052
9152	Police Officer - Assigned as Canine Handler	7	94,524
9152	Police Officer - Assigned as Canine Handler	4	91,338
9152	Police Officer - Assigned as Canine Handler	3	68,616
	Schedule Salary Adjustments		17,780
<b>Subsection Position Total</b>		<b>36</b>	<b>\$3,569,042</b>
<b>4342 - Bomb Unit</b>			
9171	Sergeant	1	\$122,472
9171	Sergeant	1	118,644
9158	Explosives Technician I	3	114,846
9158	Explosives Technician I	4	111,252
9158	Explosives Technician I	3	107,790
9158	Explosives Technician I	2	104,502
	Schedule Salary Adjustments		4,545
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,567,581</b>
<b>Section Position Total</b>		<b>513</b>	<b>\$48,763,376</b>
<b>Position Total</b>		<b>10,653</b>	<b>\$933,582,449</b>

0100 - Corporate Fund  
**057 - Chicago Police Department - Continued**  
**2016 - BUREAU OF DETECTIVES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3274 - Bureau of Detectives</b>			
9796	Deputy Chief	2	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	133,446
9173	Lieutenant	1	129,516
9171	Sergeant	1	118,644
9171	Sergeant	1	114,948
9171	Sergeant	2	111,444
9165	Police Officer - Assigned as Detective	6	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	3	97,440
9165	Police Officer - Assigned as Detective	5	94,122
9165	Police Officer - Assigned as Detective	1	91,080
9161	Police Officer	1	96,060
9161	Police Officer	2	90,024
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
0638	Programmer/Analyst	1	67,524
0635	Senior Programmer/Analyst	1	117,072
	Schedule Salary Adjustments		6,673
<b>Section Position Total</b>		<b>33</b>	<b>\$3,527,053</b>
<b>3275 - Area Criminal Investigation</b>			
9752	Commander	3	\$162,684
9173	Lieutenant	7	137,538
9173	Lieutenant	1	133,446
9173	Lieutenant	1	129,516
9171	Sergeant	29	122,472
9171	Sergeant	32	118,644
9171	Sergeant	8	114,948
9171	Sergeant	6	111,444
9165	Police Officer - Assigned as Detective	241	103,932
9165	Police Officer - Assigned as Detective	280	100,980
9165	Police Officer - Assigned as Detective	177	97,440
9165	Police Officer - Assigned as Detective	143	94,122
9165	Police Officer - Assigned as Detective	100	91,080
9165	Police Officer - Assigned as Detective	1	86,748
9165	Police Officer - Assigned as Detective	28	70,980
9161	Police Officer	2	96,060
9161	Police Officer	2	93,354
9161	Police Officer	2	90,024
9117	Criminal Intelligence Analyst	5	75,024
9107	Crimes Detection Specialist	5,621H	35.00H
9003	Criminal History Analyst	1	62,316
0665	Senior Data Entry Operator	1	64,872
0430	Clerk III	1	61,956
0430	Clerk III	1	35,688
0302	Administrative Assistant II	2	74,568
	Schedule Salary Adjustments		272,094
<b>Section Position Total</b>		<b>1,074</b>	<b>\$107,637,643</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3278 - Forensic Services Division</b>			
9684	Deputy Director	1	\$145,428
9246	Criminalist III	1	107,208
9234	Forensic Firearm / Toolmark Examiner	1	108,960
9213	Firearms Identification Technician I	2	104,502
9206	Police Officer - Assigned as Evidence Technician	19	100,980
9206	Police Officer - Assigned as Evidence Technician	51	98,052
9206	Police Officer - Assigned as Evidence Technician	27	94,524
9206	Police Officer - Assigned as Evidence Technician	20	91,338
9206	Police Officer - Assigned as Evidence Technician	2	88,296
9206	Police Officer - Assigned as Evidence Technician	1	84,054
9206	Police Officer - Assigned as Evidence Technician	13	68,616
9201	Police Forensic Investigator I	3	114,846
9201	Police Forensic Investigator I	3	111,252
9201	Police Forensic Investigator I	4	104,502
9173	Lieutenant	2	137,538
9171	Sergeant	4	122,472
9171	Sergeant	7	118,644
9171	Sergeant	3	114,948
9171	Sergeant	2	111,444
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	104,502
9163	Police Officer - Assigned as Latent Print Examiner	1	100,980
9163	Police Officer - Assigned as Latent Print Examiner	4	98,052
9163	Police Officer - Assigned as Latent Print Examiner	1	94,524
9163	Police Officer - Assigned as Latent Print Examiner	7	68,616
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
9161	Police Officer	1	76,266
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	74,568
0665	Senior Data Entry Operator	1	67,944
0665	Senior Data Entry Operator	1	61,956
0430	Clerk III	1	61,956
	Schedule Salary Adjustments		39,072
<b>Section Position Total</b>		<b>189</b>	<b>\$18,435,902</b>
<b>3282 - Youth Investigations Division</b>			
<b>4280 - Youth Investigations Division</b>			
9752	Commander	1	\$162,684
9171	Sergeant	1	122,472
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	2	97,440
9161	Police Officer	1	87,006
9161	Police Officer	2	48,078
0665	Senior Data Entry Operator	3	67,944
0665	Senior Data Entry Operator	1	61,956
0430	Clerk III	1	61,956
0430	Clerk III	1	56,448
	Schedule Salary Adjustments		5,313
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,358,595</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

**3282 - Youth Investigations Division - Continued**

Position		No	Rate
<b>4284 - Juvenile Intervention and Support Center</b>			
9173	Lieutenant	1	\$137,538
9171	Sergeant	3	122,472
9171	Sergeant	2	118,644
9171	Sergeant	1	111,444
9165	Police Officer - Assigned as Detective	9	103,932
9165	Police Officer - Assigned as Detective	7	100,980
9165	Police Officer - Assigned as Detective	3	97,440
9165	Police Officer - Assigned as Detective	1	94,122
9165	Police Officer - Assigned as Detective	2	70,980
9161	Police Officer	3	96,060
9161	Police Officer	2	93,354
9161	Police Officer	6	90,024
9161	Police Officer	3	87,006
9161	Police Officer	1	48,078
9122	Detention Aide	1	77,520
9122	Detention Aide	1	73,992
9122	Detention Aide	1	64,392
9122	Detention Aide	1	61,464
9122	Detention Aide	1	56,004
9122	Detention Aide	1	50,412
	Schedule Salary Adjustments		21,043
<b>Subsection Position Total</b>		<b>50</b>	<b>\$4,753,291</b>
<b>4285 - Special Investigations Unit</b>			
9173	Lieutenant	1	\$133,446
9171	Sergeant	1	118,644
9171	Sergeant	2	114,948
9165	Police Officer - Assigned as Detective	1	103,932
9165	Police Officer - Assigned as Detective	8	100,980
9165	Police Officer - Assigned as Detective	9	97,440
9165	Police Officer - Assigned as Detective	5	94,122
9165	Police Officer - Assigned as Detective	5	91,080
9165	Police Officer - Assigned as Detective	5	70,980
9161	Police Officer	1	90,024
9161	Police Officer	1	87,006
	Schedule Salary Adjustments		18,306
<b>Subsection Position Total</b>		<b>39</b>	<b>\$3,746,964</b>
<b>4286 - Criminal Registration Unit</b>			
9171	Sergeant	1	\$118,644
9165	Police Officer - Assigned as Detective	6	100,980
9165	Police Officer - Assigned as Detective	1	97,440
9165	Police Officer - Assigned as Detective	1	94,122
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	2	90,024
9161	Police Officer	1	87,006
9161	Police Officer	1	48,078
	Schedule Salary Adjustments		5,288
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,425,920</b>
<b>Section Position Total</b>		<b>120</b>	<b>\$11,284,770</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3287 - Central Investigations Division</b>			
<b>4277 - Central Investigations Division</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	2	133,446
9171	Sergeant	1	118,644
9161	Police Officer	2	96,060
9161	Police Officer	2	93,354
	Schedule Salary Adjustments		2,864
<b>Subsection Position Total</b>		<b>8</b>	<b>\$929,912</b>
<b>4278 - Arson Unit</b>			
9171	Sergeant	3	\$122,472
9171	Sergeant	1	118,644
9171	Sergeant	1	111,444
9165	Police Officer - Assigned as Detective	9	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	3	97,440
9165	Police Officer - Assigned as Detective	2	94,122
9165	Police Officer - Assigned as Detective	4	91,080
0832	Personal Computer Operator II	1	67,944
	Schedule Salary Adjustments		5,725
<b>Subsection Position Total</b>		<b>26</b>	<b>\$2,653,405</b>
<b>4279 - Major Accident Investigation Section</b>			
9173	Lieutenant	1	\$137,538
9171	Sergeant	1	122,472
9171	Sergeant	2	118,644
9171	Sergeant	3	114,948
9161	Police Officer	2	93,354
9161	Police Officer	1	87,006
9161	Police Officer	1	84,054
9161	Police Officer	2	68,616
9151	Police Officer - Assigned as Traffic Specialist	5	100,980
9151	Police Officer - Assigned as Traffic Specialist	8	98,052
9151	Police Officer - Assigned as Traffic Specialist	5	94,524
9151	Police Officer - Assigned as Traffic Specialist	2	91,338
9151	Police Officer - Assigned as Traffic Specialist	1	88,296
9151	Police Officer - Assigned as Traffic Specialist	3	68,616
0665	Senior Data Entry Operator	2	67,944
0430	Clerk III	1	61,956
	Schedule Salary Adjustments		16,648
<b>Subsection Position Total</b>		<b>40</b>	<b>\$3,790,390</b>



**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

**3287 - Central Investigations Division - Continued**

Position		No	Rate
<b>4287 - Financial Crimes Unit</b>			
9171	Sergeant	1	\$122,472
9171	Sergeant	1	114,948
9171	Sergeant	1	111,444
9165	Police Officer - Assigned as Detective	6	103,932
9165	Police Officer - Assigned as Detective	12	100,980
9165	Police Officer - Assigned as Detective	5	97,440
9165	Police Officer - Assigned as Detective	1	94,122
9165	Police Officer - Assigned as Detective	2	70,980
9161	Police Officer	1	87,006
	Schedule Salary Adjustments		4,322
<b>Subsection Position Total</b>		<b>30</b>	<b>\$2,998,826</b>
<b>4288 - Task Forces</b>			
9171	Sergeant	5	\$122,472
9171	Sergeant	1	118,644
9171	Sergeant	1	114,948
9165	Police Officer - Assigned as Detective	5	103,932
9165	Police Officer - Assigned as Detective	8	100,980
9165	Police Officer - Assigned as Detective	7	97,440
9165	Police Officer - Assigned as Detective	3	94,122
9165	Police Officer - Assigned as Detective	2	91,080
9165	Police Officer - Assigned as Detective	1	70,980
9161	Police Officer	1	96,060
9161	Police Officer	1	93,354
9161	Police Officer	2	90,024
9161	Police Officer	2	87,006
9161	Police Officer	37	68,616
9161	Police Officer	8	48,078
	Schedule Salary Adjustments		129,395
<b>Subsection Position Total</b>		<b>84</b>	<b>\$6,987,323</b>
<b>4289 - Investigative Response Team</b>			
9173	Lieutenant	1	\$133,446
9171	Sergeant	2	122,472
9171	Sergeant	1	118,644
9165	Police Officer - Assigned as Detective	11	103,932
9165	Police Officer - Assigned as Detective	9	100,980
9165	Police Officer - Assigned as Detective	2	97,440
9165	Police Officer - Assigned as Detective	1	94,122
9165	Police Officer - Assigned as Detective	1	91,080
9165	Police Officer - Assigned as Detective	2	70,980
	Schedule Salary Adjustments		6,460
<b>Subsection Position Total</b>		<b>30</b>	<b>\$3,077,608</b>
<b>Section Position Total</b>		<b>218</b>	<b>\$20,437,464</b>
<b>Position Total</b>		<b>1,634</b>	<b>\$161,322,832</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2018 - BUREAU OF ORGANIZED CRIME**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3296 - Bureau of Organized Crime</b>			
9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	137,538
9171	Sergeant	1	111,444
9161	Police Officer	3	93,354
9161	Police Officer	1	90,024
9161	Police Officer	2	48,078
9118	Criminal Intelligence Research Specialist	1	64,704
0839	Supervisor of Data Entry Operators	1	47,160
0665	Senior Data Entry Operator	2	67,944
0665	Senior Data Entry Operator	1	61,956
0665	Senior Data Entry Operator	1	53,856
0381	Director of Administration II	1	100,668
0103	Accountant III	1	89,016
	Schedule Salary Adjustments		9,235
<b>Section Position Total</b>		<b>18</b>	<b>\$1,633,183</b>
<b>3300 - Narcotics Division</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	2	137,538
9173	Lieutenant	2	133,446
9171	Sergeant	11	122,472
9171	Sergeant	9	118,644
9171	Sergeant	7	114,948
9171	Sergeant	12	111,444
9161	Police Officer	42	96,060
9161	Police Officer	64	93,354
9161	Police Officer	71	90,024
9161	Police Officer	61	87,006
9161	Police Officer	9	84,054
9161	Police Officer	25	48,078
0665	Senior Data Entry Operator	1	67,944
0665	Senior Data Entry Operator	1	39,180
0431	Clerk IV	1	42,960
	Schedule Salary Adjustments		90,807
<b>Section Position Total</b>		<b>319</b>	<b>\$29,169,177</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2018 - Bureau of Organized Crime**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3303 - Gang Investigation</b>			
<b>4311 - Intelligence Section</b>			
9173	Lieutenant	1	\$137,538
9171	Sergeant	2	122,472
9171	Sergeant	1	114,948
9171	Sergeant	3	111,444
9165	Police Officer - Assigned as Detective	3	103,932
9165	Police Officer - Assigned as Detective	4	100,980
9165	Police Officer - Assigned as Detective	1	97,440
9161	Police Officer	2	96,060
9161	Police Officer	3	93,354
9161	Police Officer	10	90,024
9161	Police Officer	12	87,006
9161	Police Officer	17	48,078
	Schedule Salary Adjustments		6,549
<b>Subsection Position Total</b>		<b>59</b>	<b>\$4,885,287</b>
<b>4326 - Gang Investigation Division</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	2	137,538
9173	Lieutenant	1	133,446
9171	Sergeant	6	122,472
9171	Sergeant	12	118,644
9171	Sergeant	1	114,948
9171	Sergeant	6	111,444
9165	Police Officer - Assigned as Detective	3	103,932
9165	Police Officer - Assigned as Detective	2	100,980
9165	Police Officer - Assigned as Detective	6	97,440
9165	Police Officer - Assigned as Detective	1	94,122
9165	Police Officer - Assigned as Detective	4	91,080
9161	Police Officer	21	96,060
9161	Police Officer	53	93,354
9161	Police Officer	41	90,024
9161	Police Officer	34	87,006
9161	Police Officer	8	84,054
9161	Police Officer	10	48,078
9126	Police Technician	3	100,980
9126	Police Technician	2	98,052
9126	Police Technician	3	94,524
9126	Police Technician	9	68,616
0430	Clerk III	1	56,448
	Schedule Salary Adjustments		58,474
<b>Subsection Position Total</b>		<b>230</b>	<b>\$21,352,720</b>
<b>Section Position Total</b>		<b>289</b>	<b>\$26,238,007</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2018 - Bureau of Organized Crime**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3306 - Vice and Asset Forfeiture Division</b>			
<b>4762 - Asset Forfeiture</b>			
9173	Lieutenant	1	\$137,538
9171	Sergeant	2	122,472
9171	Sergeant	2	111,444
9161	Police Officer	6	96,060
9161	Police Officer	11	93,354
9161	Police Officer	8	90,024
9161	Police Officer	3	87,006
9161	Police Officer	1	84,054
9161	Police Officer	2	48,078
0102	Accountant II	1	84,780
0102	Accountant II	1	80,628
0101	Accountant I	1	55,656
	Schedule Salary Adjustments		11,952
<b>Subsection Position Total</b>		<b>39</b>	<b>\$3,603,060</b>
<b>4763 - Vice Licensing</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	137,538
9173	Lieutenant	1	133,446
9171	Sergeant	2	122,472
9171	Sergeant	3	118,644
9171	Sergeant	1	114,948
9171	Sergeant	1	111,444
9161	Police Officer	4	96,060
9161	Police Officer	13	93,354
9161	Police Officer	8	90,024
9161	Police Officer	10	87,006
9161	Police Officer	6	84,054
9161	Police Officer	7	48,078
4096	Program Aide	2,704H	14.10H
0665	Senior Data Entry Operator	1	67,944
	Schedule Salary Adjustments		19,655
<b>Subsection Position Total</b>		<b>59</b>	<b>\$5,415,625</b>
<b>Section Position Total</b>		<b>98</b>	<b>\$9,018,685</b>
<b>Position Total</b>		<b>724</b>	<b>\$66,059,052</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2035 - BUREAU OF TECHNICAL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3310 - Technical Services - Administration</b>			
9785	Chief	1	\$185,364
9161	Police Officer	1	96,060
<b>Section Position Total</b>		<b>2</b>	<b>\$281,424</b>
<b>3312 - Information Services Division</b>			
9171	Sergeant	1	\$118,644
9161	Police Officer	2	87,006
9161	Police Officer	1	68,616
	Schedule Salary Adjustments		2,596
<b>Section Position Total</b>		<b>4</b>	<b>\$363,868</b>
<b>3314 - Evidence and Recovered Property Section</b>			
9173	Lieutenant	1	\$137,538
9171	Sergeant	1	122,472
9171	Sergeant	1	114,948
9171	Sergeant	2	111,444
9161	Police Officer	4	93,354
9161	Police Officer	2	90,024
9161	Police Officer	2	87,006
9161	Police Officer	3	48,078
4239	Supervising Property Custodian	3	81,840
4239	Supervising Property Custodian	1	47,160
4238	Property Custodian	5	74,568
4238	Property Custodian	1	71,220
4238	Property Custodian	1	67,944
4238	Property Custodian	2	64,872
4238	Property Custodian	1	61,956
4238	Property Custodian	9	46,428
4238	Property Custodian	4	42,960
0430	Clerk III	1	61,956
0302	Administrative Assistant II	1	74,568
0190	Accounting Technician II	2	47,160
	Schedule Salary Adjustments		19,038
<b>Section Position Total</b>		<b>47</b>	<b>\$3,305,514</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2035 - Bureau of Technical Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3316 - Services / Records / Response</b>			
<b>4270 - Field Services Section</b>			
9228	Fingerprint Technician IV	1	\$113,244
9228	Fingerprint Technician IV	1	68,352
9225	Fingerprint Technician III	2	98,496
9225	Fingerprint Technician III	1	74,568
9225	Fingerprint Technician III	3	56,748
9224	Fingerprint Technician II	3	81,840
9224	Fingerprint Technician II	2	78,120
9224	Fingerprint Technician II	4	74,568
9224	Fingerprint Technician II	3	71,220
9224	Fingerprint Technician II	4	47,160
9197	Warrant and Extradition Aide	1	98,496
9197	Warrant and Extradition Aide	1	93,984
9197	Warrant and Extradition Aide	1	89,808
9197	Warrant and Extradition Aide	1	85,704
9197	Warrant and Extradition Aide	2	78,120
9197	Warrant and Extradition Aide	1	74,568
9197	Warrant and Extradition Aide	1	70,464
9197	Warrant and Extradition Aide	1	67,260
9197	Warrant and Extradition Aide	12	56,748
9171	Sergeant	3	122,472
9171	Sergeant	1	118,644
9171	Sergeant	1	114,948
9171	Sergeant	3	111,444
9003	Criminal History Analyst	3	108,072
9003	Criminal History Analyst	1	98,496
9003	Criminal History Analyst	5	62,316
1730	Program Analyst	1	108,072
0665	Senior Data Entry Operator	10	67,944
0665	Senior Data Entry Operator	1	64,872
0665	Senior Data Entry Operator	2	61,956
0665	Senior Data Entry Operator	1	59,088
0665	Senior Data Entry Operator	1	56,448
0665	Senior Data Entry Operator	1	51,396
0665	Senior Data Entry Operator	6	39,180
0431	Clerk IV	1	71,220
0431	Clerk IV	1	67,944
0431	Clerk IV	1	50,904
0430	Clerk III	1	61,956
	Schedule Salary Adjustments		40,378
<b>Subsection Position Total</b>		<b>89</b>	<b>\$6,483,574</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2035 - Bureau of Technical Services**  
**Positions and Salaries - Continued**

**3316 - Services / Records / Response - Continued**

Position		No	Rate
<b>4271 - Records Inquiry Section</b>			
9221	Director of Police Records	1	\$121,260
9196	Subpoena Officer	1	108,072
9196	Subpoena Officer	2	98,496
9196	Subpoena Officer	1	89,808
9196	Subpoena Officer	3	62,316
9171	Sergeant	1	118,644
9008	Assistant Supervisor of Police Records	1	53,736
4238	Property Custodian	4	42,960
0841	Manager of Data Entry Operators	1	51,324
0839	Supervisor of Data Entry Operators	2	47,160
0665	Senior Data Entry Operator	15	67,944
0665	Senior Data Entry Operator	1	64,872
0665	Senior Data Entry Operator	2	61,956
0665	Senior Data Entry Operator	1	51,396
0665	Senior Data Entry Operator	3	39,180
0664	Data Entry Operator	1	51,396
0664	Data Entry Operator	5	49,092
0431	Clerk IV	1	74,568
0431	Clerk IV	2	42,960
0394	Administrative Manager	1	70,272
0235	Payment Services Representative	1	59,088
	Schedule Salary Adjustments		6,701
<b>Subsection Position Total</b>		<b>50</b>	<b>\$3,163,229</b>
<b>4273 - Alternate Response Section</b>			
9173	Lieutenant	1	\$137,538
9171	Sergeant	1	118,644
9171	Sergeant	1	114,948
9171	Sergeant	1	111,444
9161	Police Officer	3	93,354
9161	Police Officer	1	90,024
	Schedule Salary Adjustments		2,180
<b>Subsection Position Total</b>		<b>8</b>	<b>\$854,840</b>
<b>Section Position Total</b>		<b>147</b>	<b>\$10,501,643</b>

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2035 - Bureau of Technical Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3318 - General Support Division</b>			
9173	Lieutenant	1	\$129,516
9171	Sergeant	2	111,444
9161	Police Officer	1	96,060
9161	Police Officer	2	93,354
0665	Senior Data Entry Operator	1	67,944
<b>Section Position Total</b>		<b>7</b>	<b>\$703,116</b>
<b>3320 - Strategic Data Analytics Division</b>			
9684	Deputy Director	1	\$146,868
2921	Senior Research Analyst	1	89,916
1141	Principal Operations Analyst	2	75,408
1141	Principal Operations Analyst	2	72,120
1141	Principal Operations Analyst	7	70,140
1140	Chief Operations Analyst	2	92,928
1140	Chief Operations Analyst	1	89,928
	Schedule Salary Adjustments		7,838
<b>Section Position Total</b>		<b>16</b>	<b>\$1,306,442</b>
<b>Position Total</b>		<b>223</b>	<b>\$16,462,007</b>

<b>Organization Position Total</b>	<b>14,250</b>	<b>\$1,269,131,159</b>
<b>Turnover</b>		<b>(43,694,860)</b>
<b>Organization Position Net Total</b>	<b>14,250</b>	<b>\$1,225,436,299</b>

<b>Department Position Total</b>	<b>14,250</b>	<b>\$1,269,131,159</b>
<b>Turnover</b>		<b>(43,694,860)</b>
<b>Department Position Net Total</b>	<b>14,250</b>	<b>\$1,225,436,299</b>



**0100 - Corporate Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

The Office of Emergency Management and Communications ("OEMC") manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$21,881,203
0011	Contract Wage Increment - Salary	1,046,787
0015	Schedule Salary Adjustments	56,345
0020	Overtime	100,000
0025	Crossing Guards - Vacation Payout	1,100,000
0039	For the Employment of Students as Trainees	21,000
0091	Uniform Allowance	492,250
<b>0000 Personnel Services - Total*</b>		<b>\$24,697,585</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$5,000
0138	For Professional Services for Information Technology Maintenance	452,160
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,800
0152	Advertising	900
0153	Promotions	550
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	84,000
0157	Rental of Equipment and Services	54,324
0162	Repair/Maintenance of Equipment	94,200
0166	Dues, Subscriptions and Memberships	1,505
0178	Freight and Express Charges	300
0181	Mobile Communication Services	459,584
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	44,280
<b>0100 Contractual Services - Total*</b>		<b>\$1,214,603</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$90,000
0245	Reimbursement to Travelers	4,151
0270	Local Transportation	400
<b>0200 Travel - Total*</b>		<b>\$94,551</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$79,348
0340	Material and Supplies	17,365
0348	Books and Related Material	250
0350	Stationery and Office Supplies	21,900
<b>0300 Commodities and Materials - Total*</b>		<b>\$118,863</b>
<b>0400 Equipment</b>		
0423	Communication Devices	8,000
<b>0400 Equipment - Total*</b>		<b>\$8,000</b>
<b>Appropriation Total*</b>		<b>\$26,133,602</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Office of the Executive Director</b>			
<b>4005 - Executive Administration</b>			
9958	Executive Director - Emergency Management and Communications	1	\$172,824
9812	First Deputy Director	1	159,060
9684	Deputy Director	1	119,148
1430	Policy Analyst	1	62,688
0802	Executive Administrative Assistant II	1	58,968
<b>Subsection Position Total</b>		<b>5</b>	<b>\$572,688</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$572,688</b>
<b>3020 - Administrative Services</b>			
<b>4011 - General Counsel</b>			
9684	Deputy Director	1	\$125,244
1331	Labor Relations Supervisor	1	79,020
1303	Administrative Services Officer I - Excluded	1	70,608
<b>Subsection Position Total</b>		<b>3</b>	<b>\$274,872</b>
<b>4016 - Media Affairs</b>			
9715	Director of News Affairs	1	\$119,040
8602	Police Communications Operator II	2	85,056
0790	Public Relations Coordinator	1	105,420
	Schedule Salary Adjustments		1,356
<b>Subsection Position Total</b>		<b>4</b>	<b>\$395,928</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$670,800</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3045 - Non-Emergency Services</b>			
<b>4135 - Operations Non-Emergency Services</b>			
8617	Director of 3-1-1 City Services	1	\$148,344
8616	Communications Operators II - 3-1-1	1	74,568
8616	Communications Operators II - 3-1-1	2	71,220
8616	Communications Operators II - 3-1-1	1	67,944
8616	Communications Operators II - 3-1-1	3	47,160
8615	Communications Operator I - 3-1-1	5	74,568
8615	Communications Operator I - 3-1-1	1	71,220
8615	Communications Operator I - 3-1-1	3	67,944
8615	Communications Operator I - 3-1-1	6	64,872
8615	Communications Operator I - 3-1-1	4	61,956
8615	Communications Operator I - 3-1-1	1	59,088
8615	Communications Operator I - 3-1-1	16	42,960
8615	Communications Operator I - 3-1-1	12M	3,302M
8614	Supervisor of 3-1-1 Operations	1	108,072
8614	Supervisor of 3-1-1 Operations	1	98,496
8614	Supervisor of 3-1-1 Operations	2	93,984
8614	Supervisor of 3-1-1 Operations	1	81,840
8614	Supervisor of 3-1-1 Operations	1	77,328
8614	Supervisor of 3-1-1 Operations	1	70,464
8614	Supervisor of 3-1-1 Operations	1	62,316
8612	Manager of 3-1-1 Operations	2	121,188
8612	Manager of 3-1-1 Operations	1	110,436
0322	Special Assistant	1	101,628
0310	Project Manager	1	97,668
0309	Coordinator of Special Projects	1	91,752
	Schedule Salary Adjustments		27,110
<b>Subsection Position Total</b>		<b>58</b>	<b>\$4,003,250</b>
<b>Section Position Total</b>		<b>58</b>	<b>\$4,003,250</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3050 - City Operations</b>			
<b>4145 - Traffic Management Authority</b>			
9684	Deputy Director	1	\$127,776
9105	Supervising Traffic Control Aide	2	77,520
9105	Supervising Traffic Control Aide	1	64,392
9105	Supervising Traffic Control Aide	3	45,924
9104	Traffic Control Aide - Hourly	150,000H	19.86H
6291	General Superintendent of Special Traffic Services	1	110,052
6290	Superintendent of Special Traffic Service	1	96,096
6290	Superintendent of Special Traffic Service	2	87,564
6144	Engineering Technician V	1	108,072
0802	Executive Administrative Assistant II	1	67,800
0431	Clerk IV	1	42,960
0308	Staff Assistant	1	81,840
0303	Administrative Assistant III	1	81,840
	Schedule Salary Adjustments		5,786
<b>Subsection Position Total</b>		<b>16</b>	<b>\$4,233,554</b>
<b>4146 - Crossing Guards</b>			
9111	Crossing Guard	112	\$22.36H
9111	Crossing Guard	31	21.30H
9111	Crossing Guard	91	20.31H
9111	Crossing Guard	90	19.38H
9111	Crossing Guard	86	18.52H
9111	Crossing Guard	1	16.88H
9111	Crossing Guard	1	15.38H
9111	Crossing Guard	46	13.40H
9109	Crossing Guard - Per CBA	53	18.22H
9109	Crossing Guard - Per CBA	1	17.42H
9109	Crossing Guard - Per CBA	24	16.65H
9109	Crossing Guard - Per CBA	100	15.94H
9109	Crossing Guard - Per CBA	79	15.22H
9109	Crossing Guard - Per CBA	89	14.54H
9109	Crossing Guard - Per CBA	92	13.94H
9105	Supervising Traffic Control Aide	1	64,392
9105	Supervising Traffic Control Aide	2	61,464
9105	Supervising Traffic Control Aide	6	56,004
9105	Supervising Traffic Control Aide	1	50,412
9105	Supervising Traffic Control Aide	7	48,072
9105	Supervising Traffic Control Aide	1	43,800
9021	Crossing Guard Coordinator	1	68,472
9021	Crossing Guard Coordinator	1	48,960
	Schedule Salary Adjustments		22,093
<b>Subsection Position Total</b>		<b>916</b>	<b>\$13,381,713</b>
<b>Section Position Total</b>		<b>932</b>	<b>\$17,615,267</b>
<b>Position Total</b>		<b>1,002</b>	<b>\$22,862,005</b>
<b>Turnover</b>			<b>(924,457)</b>
<b>Position Net Total</b>		<b>1,002</b>	<b>\$21,937,548</b>

**0100 - Corporate Fund**  
**059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

The Chicago Fire Department ("CFD") is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$447,120,744
0015	Schedule Salary Adjustments	3,296,437
0020	Overtime	38,000,000
0021	Sworn/Civilian Holiday Premium Pay	24,000,000
0022	Duty Availability	18,453,600
0024	Compensatory Time Payment	665,000
0028	Cooperative Education Program	4,579,701
0060	Specialty Pay	17,377,873
0061	Driver's Differential	3,900,000
0062	Required Certifications	30,000
0063	Fitness Benefit	900,000
0070	Tuition Reimbursement and Educational Programs	490,000
0088	Furlough/Supervisors Compensation Time Buy-Back	7,850,000
0091	Uniform Allowance	5,205,000
<b>0000 Personnel Services - Total*</b>		<b>\$571,868,355</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$15,360
0138	For Professional Services for Information Technology Maintenance	245,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,986,843
0149	For Software Maintenance and Licensing	16,000
0157	Rental of Equipment and Services	91,850
0159	Lease Purchase Agreements for Equipment and Machinery	45,000
0160	Repair or Maintenance of Property	12,000
0162	Repair/Maintenance of Equipment	581,713
0166	Dues, Subscriptions and Memberships	10,835
0169	Technical Meeting Costs	12,015
0181	Mobile Communication Services	355,556
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	148,800
0190	Telephone - Centrex Billings	92,000
0196	Data Circuits	192,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,000
<b>0100 Contractual Services - Total*</b>		<b>\$6,813,272</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$28,000
0245	Reimbursement to Travelers	6,000
0270	Local Transportation	1,900
<b>0200 Travel - Total*</b>		<b>\$35,900</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0318	Other Fuel	\$3,500
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,296,165
0342	Drugs, Medicine and Chemical Materials	815,505
0345	Apparatus and Instruments	466,682
0348	Books and Related Material	6,435
0350	Stationery and Office Supplies	55,000
0360	Repair Parts and Material	256,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,903,202</b>
<b>0400 Equipment</b>		
0422	Office Machines	\$2,000
0424	Furniture and Furnishings	140,000
<b>0400 Equipment - Total*</b>		<b>\$142,000</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$12,907,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	6,000,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$18,907,000</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	584,675
<b>9000 Purposes as Specified - Total</b>		<b>\$584,675</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$601,264,404</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3100 - Departmental Administration</b>			
<b>4100 - Office of Fire Commissioner</b>			
9959	Fire Commissioner	1	\$217,728
8763	District Chief	1	173,940
0802	Executive Administrative Assistant II	1	58,968
0313	Assistant Commissioner	1	103,680
<b>Subsection Position Total</b>		<b>4</b>	<b>\$554,316</b>
<b>4103 - Public Affairs</b>			
9716	Assistant Director of News Affairs	1	\$89,052
9715	Director of News Affairs	1	130,356
8721	Coordinator of Special Events Liaison	1	163,872
<b>Subsection Position Total</b>		<b>3</b>	<b>\$383,280</b>
<b>4107 - Safety</b>			
8763	District Chief	1	\$173,940
<b>Subsection Position Total</b>		<b>1</b>	<b>\$173,940</b>
<b>4150 - Legal Affairs</b>			
9756	General Counsel	1	\$142,548
9196	Subpoena Officer	1	85,704
3858	Director / Community Liaison	1	90,192
1645	Associate Staff Attorney	1	61,800
0841	Manager of Data Entry Operators	1	65,376
0801	Executive Administrative Assistant I	1	70,608
0665	Senior Data Entry Operator	1	67,944
0430	Clerk III	1	44,292
0311	Projects Administrator	1	80,844
0302	Administrative Assistant II	1	74,568
	Schedule Salary Adjustments		1,842
<b>Subsection Position Total</b>		<b>10</b>	<b>\$785,718</b>
<b>Section Position Total</b>		<b>18</b>	<b>\$1,897,254</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3102 - Office of the First Deputy</b>			
<b>4108 - Administration</b>			
9703	First Deputy Fire Commissioner	1	\$197,736
8725	Commander	1	133,188
0802	Executive Administrative Assistant II	1	61,776
	Schedule Salary Adjustments		1,220
<b>Subsection Position Total</b>		<b>3</b>	<b>\$393,920</b>
<b>4110 - Internal Affairs</b>			
1256	Supervising Investigator	1	\$96,096
1256	Supervising Investigator	1	72,024
1255	Investigator	2	87,564
1255	Investigator	1	64,704
1255	Investigator	3	58,968
1255	Investigator	1	53,736
1254	Investigator Specialist	1	87,564
1254	Investigator Specialist	1	70,272
0313	Assistant Commissioner	1	115,656
0308	Staff Assistant	1	78,120
	Schedule Salary Adjustments		8,126
<b>Subsection Position Total</b>		<b>13</b>	<b>\$998,330</b>
<b>4111 - Medical Admin Regulatory Compliance</b>			
8749	Paramedic-In-Charge	1	\$94,122
8749	Paramedic-In-Charge	1	91,080
8728	Firefighter - Paramedic	1	70,872
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	114,846
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	111,252
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	107,790
8707	Paramedic-In-Charge - Assigned as Training Instructor	5	104,502
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	101,148
8703	Fire Paramedic - Assigned as Instructor	1	107,790
8703	Fire Paramedic - Assigned as Instructor	1	104,502
0393	Director of EMS Compliance	1	115,656
	Schedule Salary Adjustments		1,605
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,650,963</b>
<b>4137 - Public Education</b>			
8801	Firefighter - EMT	4	\$59,730
8750	Paramedic	1	84,054
8749	Paramedic-In-Charge	1	100,980
8749	Paramedic-In-Charge	1	94,122
8749	Paramedic-In-Charge	1	91,080
8740	Coordinator of Community Services - CFD	1	144,648
8728	Firefighter - Paramedic	1	91,272
8714	Coordinator of Fire Awareness	1	163,872
0413	Inquiry Aide I	1	59,088
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,068,036</b>
<b>4139 - Human Relations</b>			
8535	Coordinator of Human Relations	1	\$130,356
3534	Clinical Therapist III	1	74,568
<b>Subsection Position Total</b>		<b>2</b>	<b>\$204,924</b>
<b>Section Position Total</b>		<b>46</b>	<b>\$4,316,173</b>



**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3104 - Operations</b>			
<b>4116 - Administration</b>			
9702	Deputy Fire Commissioner	1	\$187,680
8763	District Chief	5	173,940
8755	Assistant Deputy Fire Commissioner	2	185,352
8726	Commander - EMT	1	137,382
8724	Executive Assistant	1	117,816
0801	Executive Administrative Assistant I	1	76,164
0308	Staff Assistant	1	85,704
	Schedule Salary Adjustments		2,052
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,847,202</b>
<b>4118 - Fire Suppression and Rescue</b>			
8820	Firefighter - Per Arbitrators Award - EMT	3	\$110,214
8820	Firefighter - Per Arbitrators Award - EMT	11	107,106
8820	Firefighter - Per Arbitrators Award - EMT	11	103,350
8820	Firefighter - Per Arbitrators Award - EMT	6	99,846
8819	Firefighter - Per Arbitrators Award - Paramedic	11	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	4	109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	15	105,804
8819	Firefighter - Per Arbitrators Award - Paramedic	10	102,228
8818	Captain - Paramedic	1	140,040
8818	Captain - Paramedic	5	127,944
8817	Captain - EMT	59	136,794
8817	Captain - EMT	63	132,732
8817	Captain - EMT	12	128,826
8817	Captain - EMT	2	124,968
8813	Lieutenant - EMT - Assigned as Training Instructor	1	124,968
8812	Lieutenant - Paramedic	13	124,728
8812	Lieutenant - Paramedic	15	120,804
8812	Lieutenant - Paramedic	7	117,030
8812	Lieutenant - Paramedic	3	113,484
8811	Lieutenant - EMT	77	121,818
8811	Lieutenant - EMT	194	117,996
8811	Lieutenant - EMT	77	114,324
8811	Lieutenant - EMT	27	110,844
8808	Fire Engineer - Paramedic	3	112,854
8808	Fire Engineer - Paramedic	3	109,656
8808	Fire Engineer - Paramedic	7	105,804
8808	Fire Engineer - Paramedic	13	102,228
8807	Fire Engineer - EMT	44	110,214
8807	Fire Engineer - EMT	67	107,106
8807	Fire Engineer - EMT	57	103,350
8807	Fire Engineer - EMT	151	99,846
8807	Fire Engineer - EMT	4	96,594
8802	Firefighter - EMT - Recruit	101	80,016
8802	Firefighter - EMT - Recruit	103	76,266
8802	Firefighter - EMT - Recruit	79	72,510
8802	Firefighter - EMT - Recruit	48	68,616
8802	Firefighter - EMT - Recruit	198	56,304

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8801	Firefighter - EMT	26	103,272
8801	Firefighter - EMT	147	99,324
8801	Firefighter - EMT	155	95,484
8801	Firefighter - EMT	521	92,274
8801	Firefighter - EMT	279	89,148
8801	Firefighter - EMT	50	84,870
8801	Firefighter - EMT	2	80,868
8801	Firefighter - EMT	55	59,730
8771	Firefighter - Per Arbitrators Award	1	100,980
8764	Deputy District Chief	15	162,240
8739	Battalion Chief	6	140,970
8739	Battalion Chief	3	129,534
8737	Captain	14	128,970
8737	Captain	3	125,130
8737	Captain	6	117,816
8735	Lieutenant	52	114,846
8735	Lieutenant	33	111,252
8735	Lieutenant	18	107,790
8735	Lieutenant	5	104,502
8733	Fire Engineer	21	103,932
8733	Fire Engineer	33	100,980
8733	Fire Engineer	13	97,440
8733	Fire Engineer	8	94,122
8731	Firefighter	98	97,386
8731	Firefighter	88	93,666
8731	Firefighter	62	90,024
8731	Firefighter	41	87,006
8731	Firefighter	21	56,304
8728	Firefighter - Paramedic	2	105,750
8728	Firefighter - Paramedic	2	101,688
8728	Firefighter - Paramedic	24	97,746
8728	Firefighter - Paramedic	75	94,476
8728	Firefighter - Paramedic	71	91,272
8728	Firefighter - Paramedic	13	86,892
8728	Firefighter - Paramedic	16	82,812
8728	Firefighter - Paramedic	2	78,738
8728	Firefighter - Paramedic	23	70,872
8702	Battalion Chief - Paramedic	12	153,078
8702	Battalion Chief - Paramedic	1	148,650
8701	Battalion Chief - EMT	76	149,502
8701	Battalion Chief - EMT	2	145,194
8701	Battalion Chief - EMT	7	137,382
0302	Administrative Assistant II	1	74,568
0302	Administrative Assistant II	1	42,960
	Schedule Salary Adjustments		2,454,150
<b>Subsection Position Total</b>		<b>3,609</b>	<b>\$352,430,148</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

Position		No	Rate
<b>4120 - Emergency Medical Services</b>			
8763	District Chief	1	\$173,940
8751	Paramedic - Per Judgement	3	102,414
8750	Paramedic	3	97,386
8750	Paramedic	9	93,666
8750	Paramedic	23	90,024
8750	Paramedic	20	87,006
8750	Paramedic	117	84,054
8750	Paramedic	72	76,266
8750	Paramedic	28	72,510
8750	Paramedic	107	56,304
8749	Paramedic-In-Charge	12	103,932
8749	Paramedic-In-Charge	14	100,980
8749	Paramedic-In-Charge	28	97,440
8749	Paramedic-In-Charge	105	94,122
8749	Paramedic-In-Charge	105	91,080
8749	Paramedic-In-Charge	10	82,614
8748	Paramedic Field Chief	1	143,814
8748	Paramedic Field Chief	18	140,970
8748	Paramedic Field Chief	10	136,890
8748	Paramedic Field Chief	10	133,188
8748	Paramedic Field Chief	2	129,534
8745	Ambulance Commander	15	128,970
8745	Ambulance Commander	24	125,130
8745	Ambulance Commander	34	121,452
8745	Ambulance Commander	14	117,816
8734	Assistant Deputy Chief Paramedic	11	162,240
0302	Administrative Assistant II	1	74,568
0302	Administrative Assistant II	1	42,960
	Schedule Salary Adjustments		762,249
<b>Subsection Position Total</b>		<b>798</b>	<b>\$73,490,859</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

Position		No	Rate
<b>4122 - Special Operations</b>			
8820	Firefighter - Per Arbitrators Award - EMT	1	\$107,106
8820	Firefighter - Per Arbitrators Award - EMT	3	103,350
8820	Firefighter - Per Arbitrators Award - EMT	1	99,846
8819	Firefighter - Per Arbitrators Award - Paramedic	1	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	3	105,804
8817	Captain - EMT	2	132,732
8817	Captain - EMT	1	128,826
8812	Lieutenant - Paramedic	2	124,728
8812	Lieutenant - Paramedic	2	120,804
8811	Lieutenant - EMT	3	121,818
8811	Lieutenant - EMT	3	117,996
8811	Lieutenant - EMT	2	114,324
8807	Fire Engineer - EMT	2	110,214
8807	Fire Engineer - EMT	1	107,106
8807	Fire Engineer - EMT	2	103,350
8807	Fire Engineer - EMT	4	99,846
8801	Firefighter - EMT	2	103,272
8801	Firefighter - EMT	6	99,324
8801	Firefighter - EMT	15	95,484
8801	Firefighter - EMT	24	92,274
8801	Firefighter - EMT	30	59,730
8771	Firefighter - Per Arbitrators Award	1	103,932
8771	Firefighter - Per Arbitrators Award	1	94,122
8764	Deputy District Chief	3	162,240
8763	District Chief	1	173,940
8739	Battalion Chief	1	140,970
8737	Captain	2	128,970
8737	Captain	1	121,452
8735	Lieutenant	1	114,846
8735	Lieutenant	1	104,502
8733	Fire Engineer	1	94,122
8731	Firefighter	3	97,386
8731	Firefighter	8	93,666
8731	Firefighter	5	90,024
8731	Firefighter	1	87,006
8728	Firefighter - Paramedic	1	97,746
8728	Firefighter - Paramedic	3	94,476
8728	Firefighter - Paramedic	1	91,272
8728	Firefighter - Paramedic	1	86,892
8728	Firefighter - Paramedic	1	70,872
8726	Commander - EMT	1	145,194
8702	Battalion Chief - Paramedic	2	153,078
8659	Chief Helicopter Pilot - EMT	1	149,502
7355	Marine Pilot - Fire Boat	4	9,363.98M
0308	Staff Assistant	1	56,748
	Schedule Salary Adjustments		26,410
<b>Subsection Position Total</b>		<b>156</b>	<b>\$14,990,403</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

Position		No	Rate
<b>4123 - Fire Investigations</b>			
8796	Supervising Fire Marshal - Paramedic	1	\$113,484
8795	Supervising Fire Marshal - EMT	2	121,818
8795	Supervising Fire Marshal - EMT	1	117,996
8794	Fire Marshal - EMT	12	99,324
8794	Fire Marshal - EMT	5	95,484
8794	Fire Marshal - EMT	3	92,274
8793	Fire Marshal	2	97,386
8793	Fire Marshal	1	93,666
8793	Fire Marshal	1	90,024
8793	Fire Marshal	3	56,304
8790	Commanding Fire Marshal	1	157,776
8787	Assistant Commanding Fire Marshal - EMT	1	137,382
0918	Photographic Specialist	1	51,324
0302	Administrative Assistant II	1	74,568
	Schedule Salary Adjustments		5,977
<b>Subsection Position Total</b>		<b>35</b>	<b>\$3,395,647</b>
<b>Section Position Total</b>		<b>4,610</b>	<b>\$446,154,259</b>

**3106 - Administrative Services**

**4121 - Labor Relations**

1388	Labor Relations Specialist	2	\$52,896
1331	Labor Relations Supervisor	1	96,096
0313	Assistant Commissioner	1	103,680
	Schedule Salary Adjustments		2,628
<b>Subsection Position Total</b>		<b>4</b>	<b>\$308,196</b>

**4124 - Administration**

9702	Deputy Fire Commissioner	1	\$187,680
8734	Assistant Deputy Chief Paramedic	1	162,240
0310	Project Manager	1	90,192
0308	Staff Assistant	1	98,496
<b>Subsection Position Total</b>		<b>4</b>	<b>\$538,608</b>

**4128 - Training**

8813	Lieutenant - EMT - Assigned as Training Instructor	1	\$124,968
8755	Assistant Deputy Fire Commissioner	1	185,352
<b>Subsection Position Total</b>		<b>2</b>	<b>\$310,320</b>

**4131 - Manpower**

8764	Deputy District Chief	1	\$162,240
<b>Subsection Position Total</b>		<b>1</b>	<b>\$162,240</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$1,319,364</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3108 - Support Services</b>			
<b>4130 - Administration</b>			
9702	Deputy Fire Commissioner	1	\$187,680
8745	Ambulance Commander	1	128,970
8732	Commander-Logistics and Operations	1	129,534
0308	Staff Assistant	1	93,984
<b>Subsection Position Total</b>		<b>4</b>	<b>\$540,168</b>
<b>4133 - Support and Logistics-EMS</b>			
8750	Paramedic	1	\$90,024
8750	Paramedic	1	87,006
8750	Paramedic	1	84,054
8749	Paramedic-In-Charge	2	103,932
8749	Paramedic-In-Charge	1	100,980
8749	Paramedic-In-Charge	1	97,440
8749	Paramedic-In-Charge	1	94,122
8749	Paramedic-In-Charge	1	91,080
8734	Assistant Deputy Chief Paramedic	1	162,240
6331	Senior Storekeeper	1	67,908
	Schedule Salary Adjustments		4,698
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,087,416</b>
<b>4134 - Equipment/Supplies</b>			
8819	Firefighter - Per Arbitrators Award - Paramedic	2	\$112,854
8811	Lieutenant - EMT	1	114,324
8807	Fire Engineer - EMT	1	99,846
8801	Firefighter - EMT	4	103,272
8801	Firefighter - EMT	2	99,324
8801	Firefighter - EMT	2	95,484
8801	Firefighter - EMT	1	92,274
8801	Firefighter - EMT	8	59,730
8784	Coordinator of Air Mask Services	1	163,872
8763	District Chief	1	173,940
8737	Captain	1	128,970
8735	Lieutenant	1	114,846
8735	Lieutenant	1	104,502
8733	Fire Engineer	1	103,932
8733	Fire Engineer	1	94,122
8731	Firefighter	3	97,386
8731	Firefighter	3	93,666
8731	Firefighter	1	90,024
8731	Firefighter	1	87,006
8731	Firefighter	1	56,304
6733	Supervising Air Mask Technician	1	118,572
6732	Senior Air Mask Technician	3	103,176
6732	Senior Air Mask Technician	1	98,460
0303	Administrative Assistant III	1	85,704
	Schedule Salary Adjustments		10,564
<b>Subsection Position Total</b>		<b>43</b>	<b>\$4,126,198</b>
<b>Section Position Total</b>		<b>58</b>	<b>\$5,753,782</b>

**0100 - Corporate Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3112 - Fire Prevention</b>			
<b>4144 - Administration</b>			
9702	Deputy Fire Commissioner	1	\$187,680
9679	Deputy Commissioner	1	138,348
8879	Chief Fire Prevention Engineer	1	117,984
8877	Fire Prevention Engineer	1	117,072
8763	District Chief	1	173,940
8726	Commander - EMT	1	145,194
0308	Staff Assistant	1	85,704
0308	Staff Assistant	1	74,568
0303	Administrative Assistant III	1	89,808
0303	Administrative Assistant III	1	85,704
0303	Administrative Assistant III	1	51,732
	Schedule Salary Adjustments		6,255
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,273,989</b>
<b>4146 - Inspections</b>			
8817	Captain - EMT	2	\$136,794
8817	Captain - EMT	2	132,732
8817	Captain - EMT	1	128,826
8812	Lieutenant - Paramedic	4	124,728
8812	Lieutenant - Paramedic	1	120,804
8812	Lieutenant - Paramedic	1	117,030
8812	Lieutenant - Paramedic	1	113,484
8811	Lieutenant - EMT	4	121,818
8811	Lieutenant - EMT	16	117,996
8811	Lieutenant - EMT	7	114,324
8811	Lieutenant - EMT	5	110,844
8807	Fire Engineer - EMT	1	99,846
8801	Firefighter - EMT	1	95,484
8801	Firefighter - EMT	5	92,274
8801	Firefighter - EMT	7	59,730
8737	Captain	1	117,816
8735	Lieutenant	4	114,846
8735	Lieutenant	1	111,252
8735	Lieutenant	1	107,790
8735	Lieutenant	1	104,502
8733	Fire Engineer	1	103,932
8731	Firefighter	3	97,386
8731	Firefighter	4	93,666
8731	Firefighter	1	90,024
8731	Firefighter	4	56,304
8728	Firefighter - Paramedic	1	70,872
8702	Battalion Chief - Paramedic	1	153,078
8701	Battalion Chief - EMT	1	149,502
	Schedule Salary Adjustments		8,661
<b>Subsection Position Total</b>		<b>82</b>	<b>\$8,691,465</b>
<b>Section Position Total</b>		<b>93</b>	<b>\$9,965,454</b>
<b>Position Total</b>		<b>4,836</b>	<b>\$469,406,286</b>
<b>Turnover</b>			<b>(18,989,105)</b>
<b>Position Net Total</b>		<b>4,836</b>	<b>\$450,417,181</b>

**0100 - Corporate Fund**  
**060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY**

(060/1005/2005)

The mission of the Civilian Office of Police Accountability ("COPA") is to provide a just and efficient means to fairly and timely conduct investigations within its jurisdiction, including investigations of alleged police misconduct and to determine whether those allegations are well-founded, applying a preponderance of the evidence standard; to identify and address patterns of police misconduct; and, based on information obtained through such investigations, to make policy recommendations to improve the Chicago Police Department and reduce incidents of police misconduct.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$11,489,794
0015	Schedule Salary Adjustments	78,228
0020	Overtime	50,000
<b>0000 Personnel Services - Total*</b>		<b>\$11,618,022</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$6,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	708,240
0149	For Software Maintenance and Licensing	191,865
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	22,500
0157	Rental of Equipment and Services	72,000
0159	Lease Purchase Agreements for Equipment and Machinery	26,500
0162	Repair/Maintenance of Equipment	20,300
0166	Dues, Subscriptions and Memberships	5,475
0169	Technical Meeting Costs	32,500
0181	Mobile Communication Services	61,476
0190	Telephone - Centrex Billings	21,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	300
<b>0100 Contractual Services - Total*</b>		<b>\$1,168,156</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	20,000
<b>0200 Travel - Total*</b>		<b>\$20,000</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$2,000
0320	Gasoline	500
0340	Material and Supplies	15,000
0350	Stationery and Office Supplies	20,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$37,500</b>
<b>9200 Purposes as Specified</b>		
9295	Consent Decree	906,500
<b>9200 Purposes as Specified - Total</b>		<b>\$906,500</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	3,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$3,000</b>
<b>Appropriation Total*</b>		<b>\$13,753,178</b>



**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9956	Chief Administrator	1	\$171,720
9680	Deputy Chief Administrator	1	135,624
9661	First Deputy Chief Administrator	1	146,940
1324	Director of Training and Professional Development - COPA	1	102,660
1302	Administrative Services Officer II	1	70,464
1301	Administrative Services Officer I	1	56,748
0802	Executive Administrative Assistant II	1	67,800
0687	Help Desk Manager	1	72,024
0681	Technical Support Administrator - COPA	1	51,732
0601	Director of Information Systems	1	105,756
0431	Clerk IV	2	42,960
0415	Inquiry Aide III	1	67,944
0383	Director of Administrative Services	1	82,476
0302	Administrative Assistant II	1	42,960
	Schedule Salary Adjustments		3,959
<b>Section Position Total</b>		<b>15</b>	<b>\$1,264,727</b>

**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3010 - Investigations</b>			
9680	Deputy Chief Administrator	1	\$130,428
9680	Deputy Chief Administrator	2	130,356
1359	Training Officer	1	62,316
1257	Director of Investigations-COPA	2	98,148
1251	Evidence Specialist - COPA	1	89,808
1251	Evidence Specialist - COPA	1	56,748
1250	Digital Forensic Analyst - COPA	1	56,748
1249	Supervising Investigator - COPA	1	121,188
1249	Supervising Investigator - COPA	2	109,296
1249	Supervising Investigator - COPA	5	102,660
1249	Supervising Investigator - COPA	4	98,148
1249	Supervising Investigator - COPA	1	93,924
1249	Supervising Investigator - COPA	2	89,928
1248	Major Case Specialist - COPA	1	129,780
1248	Major Case Specialist - COPA	4	117,072
1248	Major Case Specialist - COPA	2	106,128
1248	Major Case Specialist - COPA	1	101,676
1248	Major Case Specialist - COPA	2	89,016
1248	Major Case Specialist - COPA	5	82,236
1247	Investigator - COPA	1	116,280
1247	Investigator - COPA	2	105,948
1247	Investigator - COPA	2	101,232
1247	Investigator - COPA	3	98,292
1247	Investigator - COPA	1	93,072
1247	Investigator - COPA	1	89,016
1247	Investigator - COPA	2	87,432
1247	Investigator - COPA	2	80,628
1247	Investigator - COPA	5	69,624
1247	Investigator - COPA	38	67,524
1171	Quality Management Analyst - COPA	2	66,336
1171	Quality Management Analyst - COPA	1	61,320
1170	Director of Quality Management - COPA	1	85,824
0664	Data Entry Operator	2	35,688
0422	Intake Aide	3	42,960
0302	Administrative Assistant II	1	42,960
	Schedule Salary Adjustments		69,593
<b>Section Position Total</b>		<b>106</b>	<b>\$8,724,101</b>

**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3015 - Legal</b>			
9758	Assistant General Counsel	1	\$110,052
9680	Deputy Chief Administrator	1	130,356
2056	Research Associate	1	82,236
1728	Senior Information Analyst	1	91,752
1728	Senior Information Analyst	1	61,776
1668	Director of Mediation	1	95,736
1666	Chief Investigative Law Officer	1	88,416
1664	Senior Litigation Counsel - COPA	1	97,668
1646	Attorney	8	76,164
1619	Supervising Paralegal	1	58,968
1617	Paralegal II	2	58,500
1617	Paralegal II	3	56,748
1431	Senior Policy Analyst	1	74,160
0302	Administrative Assistant II	1	42,960
	Schedule Salary Adjustments		4,264
<b>Section Position Total</b>		<b>24</b>	<b>\$1,834,900</b>
<b>3020 - Public Outreach</b>			
9715	Director of News Affairs	1	\$103,680
3575	Case Liaison - COPA	2	56,748
0712	Senior Public Information Officer	2	67,800
0705	Director of Public Affairs	1	89,052
	Schedule Salary Adjustments		412
<b>Section Position Total</b>		<b>6</b>	<b>\$442,240</b>
<b>Position Total</b>		<b>151</b>	<b>\$12,265,968</b>
<b>Turnover</b>			<b>(697,946)</b>
<b>Position Net Total</b>		<b>151</b>	<b>\$11,568,022</b>

**0100 - Corporate Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

The Department of Buildings ("DOB") maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$20,180,396
0012	Contract Wage Increment - Prevailing Rate	108,541
0015	Schedule Salary Adjustments	35,862
0020	Overtime	100,000
0032	Reimbursable Overtime	300,000
<b>0000 Personnel Services - Total*</b>		<b>\$20,724,799</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$24,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,530,129
0143	Court Reporting	750
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	41,000
0162	Repair/Maintenance of Equipment	15,000
0166	Dues, Subscriptions and Memberships	1,500
0178	Freight and Express Charges	250
0181	Mobile Communication Services	133,000
0190	Telephone - Centrex Billings	54,000
0196	Data Circuits	10,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,775
<b>0100 Contractual Services - Total*</b>		<b>\$1,827,504</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	156,600
<b>0200 Travel - Total*</b>		<b>\$156,600</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$10,000
0348	Books and Related Material	2,000
0350	Stationery and Office Supplies	50,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$62,000</b>
<b>0900 Financial Purposes as Specified</b>		
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	50,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$50,000</b>
<b>9000 Purposes as Specified</b>		
9019	For Board-Up and Demolition of Abandoned Buildings	2,000,000
<b>9000 Purposes as Specified - Total</b>		<b>\$2,000,000</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	28,750
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$28,750</b>
<b>Appropriation Total*</b>		<b>\$24,849,653</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3006 - Administration</b>			
<b>4001 - Office of the Commissioner</b>			
9967	Commissioner of Buildings	1	\$167,148
9813	Managing Deputy Commissioner	1	131,664
9679	Deputy Commissioner	1	126,504
9660	First Deputy Commissioner	1	135,684
2131	Coordinator of Special Projects - Buildings	1	108,072
1912	Project Coordinator	1	87,564
1430	Policy Analyst	1	91,092
1430	Policy Analyst	1	62,280
0705	Director of Public Affairs	1	102,636
0308	Staff Assistant	1	89,808
0308	Staff Assistant	1	81,840
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,184,292</b>
<b>4002 - Finance and Administration Services</b>			
1327	Supervisor of Personnel Administration	1	\$115,656
1301	Administrative Services Officer I	1	89,808
0380	Director of Administration I	1	96,096
0313	Assistant Commissioner	1	117,984
0313	Assistant Commissioner	1	111,144
0308	Staff Assistant	1	98,496
<b>Subsection Position Total</b>		<b>6</b>	<b>\$629,184</b>
<b>4004 - Freedom of Information</b>			
0216	Manager of Customer Services	1	\$97,668
<b>Subsection Position Total</b>		<b>1</b>	<b>\$97,668</b>
<b>Section Position Total</b>		<b>18</b>	<b>\$1,911,144</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3012 - Information Technology</b>			
<b>4057 - Information Systems</b>			
9679	Deputy Commissioner	1	\$107,244
0673	Senior Data Base Analyst	1	106,128
0662	Senior Computer Console Operator	1	74,568
0601	Director of Information Systems	1	110,052
	Schedule Salary Adjustments		1,418
<b>Subsection Position Total</b>		<b>4</b>	<b>\$399,410</b>
<b>4059 - Data Processing</b>			
0308	Staff Assistant	1	\$98,496
0308	Staff Assistant	1	93,984
0308	Staff Assistant	1	85,704
0303	Administrative Assistant III	2	89,808
0303	Administrative Assistant III	1	78,120
0302	Administrative Assistant II	3	74,568
0302	Administrative Assistant II	2	67,944
0302	Administrative Assistant II	1	61,956
0302	Administrative Assistant II	1	48,600
	Schedule Salary Adjustments		4,465
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,010,533</b>
<b>Section Position Total</b>		<b>17</b>	<b>\$1,409,943</b>
<b>3015 - Plan Review</b>			
5620	Structural Engineer	1	\$117,072
5615	Civil Engineer V	1	127,992
5425	Project Manager - Buildings	1	132,372
5425	Project Manager - Buildings	1	129,780
5425	Project Manager - Buildings	5	117,072
5425	Project Manager - Buildings	1	84,780
5425	Project Manager - Buildings	1	82,236
5404	Architect IV	4	117,072
5404	Architect IV	2	110,988
5151	Electrical Inspector	1	8,899.50M
2184	Ventilation and Furnace Inspector	3	8,517.60M
2135	Cooling Plant Inspector	2	8,770.67M
0311	Projects Administrator	1	98,628
	Schedule Salary Adjustments		7,619
<b>Section Position Total</b>		<b>24</b>	<b>\$2,680,027</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3016 - Code Enforcement</b>			
<b>4073 - Vacant Property Management</b>			
2152	Chief Building/Construction Inspector	1	\$111,144
2151	Supervising Building/Construction Inspector	1	142,728
2150	Building/Construction Inspector	3	130,092
2150	Building/Construction Inspector	2	124,188
2150	Building/Construction Inspector	1	118,572
2150	Building/Construction Inspector	1	113,208
2150	Building/Construction Inspector	1	108,024
2150	Building/Construction Inspector	1	103,176
2150	Building/Construction Inspector	2	93,036
2150	Building/Construction Inspector	1	88,872
2150	Building/Construction Inspector	1	84,792
2150	Building/Construction Inspector	2	77,292
1912	Project Coordinator	1	83,628
	Schedule Salary Adjustments		2,550
<b>Subsection Position Total</b>		<b>18</b>	<b>\$1,936,002</b>
<b>Section Position Total</b>		<b>18</b>	<b>\$1,936,002</b>
<b>3017 - Code Compliance</b>			
9679	Deputy Commissioner	1	\$122,772
2120	Manager of Regulatory Review	1	123,996
<b>Section Position Total</b>		<b>2</b>	<b>\$246,768</b>
<b>3025 - Technical Inspections</b>			
<b>4076 - New Construction Inspection</b>			
2151	Supervising Building/Construction Inspector	2	\$142,728
2150	Building/Construction Inspector	3	130,092
2150	Building/Construction Inspector	1	124,188
2150	Building/Construction Inspector	5	113,208
2150	Building/Construction Inspector	3	108,024
2150	Building/Construction Inspector	1	103,176
2150	Building/Construction Inspector	1	93,036
2150	Building/Construction Inspector	3	88,872
2150	Building/Construction Inspector	2	77,292
	Schedule Salary Adjustments		13,927
<b>Subsection Position Total</b>		<b>21</b>	<b>\$2,321,371</b>
<b>4077 - Special Inspections Program (Ppa)</b>			
2151	Supervising Building/Construction Inspector	1	\$142,728
2151	Supervising Building/Construction Inspector	1	118,572
2150	Building/Construction Inspector	1	113,208
2150	Building/Construction Inspector	3	108,024
2150	Building/Construction Inspector	1	93,036
2150	Building/Construction Inspector	1	88,872
	Schedule Salary Adjustments		1,788
<b>Subsection Position Total</b>		<b>8</b>	<b>\$882,276</b>
<b>4085 - Electrical Code Compliance Inspection</b>			
5156	Chief Electrical Inspector	1	\$114,528
5153	Supervisor of Electrical Inspectors	3	9,273.50M
5151	Electrical Inspector	23	8,899.50M
<b>Subsection Position Total</b>		<b>27</b>	<b>\$2,904,636</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

**3025 - Technical Inspections - Continued**

Position		No	Rate
<b>4090 - Elevator Code Compliance Inspection</b>			
2138	Assistant Chief Elevator Inspector	1	\$11,729.58M
2137	Elevator Inspector	12	11,039.60M
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,730,457</b>
<b>4095 - Mechanical Equipment Inspection</b>			
2185	Supervising Ventilation and Furnace Inspector	2	\$8,597.33M
2184	Ventilation and Furnace Inspector	13	8,517.60M
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,535,082</b>
<b>4096 - Refrigeration Inspections</b>			
2136	Supervising Cooling Plant Inspector	1	\$9,117.33M
2135	Cooling Plant Inspector	5	8,770.67M
<b>Subsection Position Total</b>		<b>6</b>	<b>\$635,648</b>
<b>4100 - Boiler Inspections</b>			
2105	Boiler Inspector	7	\$9,087.87M
2104	Supervising Boiler Inspector	1	9,337.47M
2101	Chief Boiler Inspector	1	10,018.67M
<b>Subsection Position Total</b>		<b>9</b>	<b>\$995,655</b>
<b>4105 - Iron Inspections</b>			
2164	Iron Inspector	4	\$9,122.53M
<b>Subsection Position Total</b>		<b>4</b>	<b>\$437,881</b>
<b>4115 - Construction Equipment Inspection</b>			
7610	Construction Equipment Inspector	5	\$9,550.67M
7606	Chief Construction Equipment Inspector	1	114,528
<b>Subsection Position Total</b>		<b>6</b>	<b>\$687,568</b>
<b>Section Position Total</b>		<b>109</b>	<b>\$12,130,574</b>
<b>3040 - Small Projects</b>			
<b>4037 - Short Forms</b>			
5404	Architect IV	3	\$117,072
5151	Electrical Inspector	1	8,899.50M
2131	Coordinator of Special Projects - Buildings	1	108,072
0308	Staff Assistant	1	81,840
0302	Administrative Assistant II	1	67,944
	Schedule Salary Adjustments		4,095
<b>Subsection Position Total</b>		<b>7</b>	<b>\$719,961</b>
<b>4337 - Short Forms</b>			
0313	Assistant Commissioner	1	\$100,620
0302	Administrative Assistant II	1	59,088
<b>Subsection Position Total</b>		<b>2</b>	<b>\$159,708</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$879,669</b>
<b>Position Total</b>		<b>197</b>	<b>\$21,194,127</b>
<b>Turnover</b>			<b>(977,869)</b>
<b>Position Net Total</b>		<b>197</b>	<b>\$20,216,258</b>



**0100 - Corporate Fund**  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

The Department of Business Affairs and Consumer Protection ("BACP") licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$14,643,990
0015	Schedule Salary Adjustments	69,330
0020	Overtime	5,000
0039	For the Employment of Students as Trainees	21,800
<b>0000 Personnel Services - Total*</b>		<b>\$14,740,120</b>
<b>0100 Contractual Services</b>		
0124	Investigation Costs	\$180,962
0130	Postage	79,170
0135	For Delegate Agencies	3,857,039
0138	For Professional Services for Information Technology Maintenance	1,106,230
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	162,210
0143	Court Reporting	6,100
0148	Testing and Inspecting	31,709
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	4,110
0152	Advertising	50,016
0157	Rental of Equipment and Services	54,821
0159	Lease Purchase Agreements for Equipment and Machinery	35,964
0162	Repair/Maintenance of Equipment	27,700
0166	Dues, Subscriptions and Memberships	17,040
0169	Technical Meeting Costs	2,829
0179	Messenger Service	1,000
0181	Mobile Communication Services	57,360
0188	Vehicle Tracking Service	13,710
0190	Telephone - Centrex Billings	29,200
0196	Data Circuits	31,760
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	4,000
<b>0100 Contractual Services - Total*</b>		<b>\$5,752,930</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$17,785
0245	Reimbursement to Travelers	3,092
0270	Local Transportation	1,000
<b>0200 Travel - Total*</b>		<b>\$21,877</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$62,611
0340	Material and Supplies	14,535
0348	Books and Related Material	300
0350	Stationery and Office Supplies	37,686
0360	Repair Parts and Material	3,083
<b>0300 Commodities and Materials - Total*</b>		<b>\$118,215</b>
<b>0500 Permanent Improvements</b>		
0540	Construction of Buildings and Other Structures	10,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$20,643,142</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Administration</b>			
<b>4005 - Management</b>			
9970	Commissioner of Business Affairs and Consumer Protection	1	\$167,148
9660	First Deputy Commissioner	1	136,968
1651	Office Administrator	1	66,000
1430	Policy Analyst	1	65,796
0604	Senior Systems Programmer	1	117,072
0320	Assistant to the Commissioner	1	91,752
0313	Assistant Commissioner	1	96,696
0303	Administrative Assistant III	1	81,840
<b>Subsection Position Total</b>		<b>8</b>	<b>\$823,272</b>
<b>4009 - Finance and Payroll</b>			
1304	Supervisor of Personnel Services	1	\$100,668
1301	Administrative Services Officer I	1	98,496
0381	Director of Administration II	1	70,272
0313	Assistant Commissioner	1	91,092
0103	Accountant III	1	98,292
<b>Subsection Position Total</b>		<b>5</b>	<b>\$458,820</b>
<b>Section Position Total</b>		<b>13</b>	<b>\$1,282,092</b>
<b>3010 - Advocacy and Outreach</b>			
<b>4020 - Cable Municipal Channel</b>			
1912	Project Coordinator	1	\$79,812
1912	Project Coordinator	1	72,744
1434	Director of Public Information	1	93,864
0948	Studio Equipment Engineer	1	87,564
0947	Studio Equipment Manager	1	110,436
0943	Station Manager	1	110,436
0938	Senior Videographer	1	68,472
0937	Supervising Videographer	1	87,564
0926	Television Production Specialist	1	61,776
0729	Information Coordinator	1	64,704
0703	Public Relations Representative III	1	62,316
<b>Subsection Position Total</b>		<b>11</b>	<b>\$899,688</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$899,688</b>
<b>3011 - Intergovernmental Affairs and Special Projects</b>			
0712	Senior Public Information Officer	1	\$96,096
0313	Assistant Commissioner	1	89,328
0302	Administrative Assistant II	1	67,944
<b>Section Position Total</b>		<b>3</b>	<b>\$253,368</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3012 - Small Business Advocacy</b>			
9813	Managing Deputy Commissioner	1	\$132,972
1912	Project Coordinator	1	64,704
0313	Assistant Commissioner	1	87,540
0302	Administrative Assistant II	1	67,944
	Schedule Salary Adjustments		2,193
<b>Section Position Total</b>		<b>4</b>	<b>\$355,353</b>
<b>3013 - Small Business Center</b>			
<b>4041 - Assistance and Licensing</b>			
9679	Deputy Commissioner	1	\$110,052
9003	Criminal History Analyst	1	85,704
9003	Criminal History Analyst	1	70,464
1912	Project Coordinator	1	61,776
0352	Business Consultant Supervisor	1	79,020
0352	Business Consultant Supervisor	1	75,408
0352	Business Consultant Supervisor	2	70,272
0351	Senior Business Consultant	1	79,812
0351	Senior Business Consultant	4	76,164
0351	Senior Business Consultant	1	58,968
0350	Business Consultant	2	61,776
0350	Business Consultant	2	58,968
0350	Business Consultant	1	53,736
0313	Assistant Commissioner	1	86,676
	Schedule Salary Adjustments		12,163
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,460,467</b>
<b>4042 - Operations Support</b>			
0352	Business Consultant Supervisor	1	\$75,408
0303	Administrative Assistant III	1	89,808
0303	Administrative Assistant III	2	81,840
	Schedule Salary Adjustments		301
<b>Subsection Position Total</b>		<b>4</b>	<b>\$329,197</b>
<b>4043 - Public Way Use</b>			
1981	Coordinator of Economic Development	1	\$115,656
1218	Supervisor of Compensation	1	96,096
0430	Clerk III	1	61,956
0303	Administrative Assistant III	1	51,732
0192	Auditor II	1	98,292
<b>Subsection Position Total</b>		<b>5</b>	<b>\$423,732</b>
<b>Section Position Total</b>		<b>29</b>	<b>\$2,213,396</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3018 - Public Vehicle Licenses and Permits</b>			
<b>4024 - Public Vehicle Operations</b>			
9679	Deputy Commissioner	1	\$110,436
9003	Criminal History Analyst	1	62,316
3092	Program Director	1	110,436
1211	Supervisor of Business Compliance Investigations	1	64,704
0313	Assistant Commissioner	1	93,924
0308	Staff Assistant	1	78,120
0303	Administrative Assistant III	1	78,120
	Schedule Salary Adjustments		3,253
<b>Subsection Position Total</b>		<b>7</b>	<b>\$601,309</b>
<b>4025 - Medallion Licensing</b>			
1912	Project Coordinator	1	\$67,800
0366	Staff Assistant - Excluded	1	76,164
0308	Staff Assistant	1	89,808
0303	Administrative Assistant III	1	78,120
0302	Administrative Assistant II	1	67,944
0302	Administrative Assistant II	1	64,872
0302	Administrative Assistant II	2	42,960
	Schedule Salary Adjustments		10,732
<b>Subsection Position Total</b>		<b>8</b>	<b>\$541,360</b>
<b>4026 - Vehicle Inspection</b>			
1276	Supervisor of Public Vehicle Inspectors	1	\$108,024
1276	Supervisor of Public Vehicle Inspectors	1	103,176
1275	Senior Public Vehicle Inspector	1	98,496
1275	Senior Public Vehicle Inspector	1	89,808
1274	Public Vehicle Inspector	1	89,808
1274	Public Vehicle Inspector	1	81,840
0322	Special Assistant	1	100,620
<b>Subsection Position Total</b>		<b>7</b>	<b>\$671,772</b>
<b>4027 - Public Passenger Chauffeur Licensing</b>			
0832	Personal Computer Operator II	1	\$61,956
0303	Administrative Assistant III	1	85,704
0303	Administrative Assistant III	1	81,840
0303	Administrative Assistant III	1	51,732
0302	Administrative Assistant II	1	61,956
	Schedule Salary Adjustments		4,608
<b>Subsection Position Total</b>		<b>5</b>	<b>\$347,796</b>
<b>Section Position Total</b>		<b>27</b>	<b>\$2,162,237</b>
<b>3019 - Local Liquor Control</b>			
9658	Local Liquor Control Commissioner	1	\$123,600
0352	Business Consultant Supervisor	1	96,096
0351	Senior Business Consultant	1	70,272
0351	Senior Business Consultant	1	64,704
0350	Business Consultant	1	53,736
0313	Assistant Commissioner	1	89,328
	Schedule Salary Adjustments		645
<b>Section Position Total</b>		<b>6</b>	<b>\$498,381</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3031 - Business Compliance Enforcement</b>			
9679	Deputy Commissioner	1	\$110,052
1212	Manager of Business Compliance Investigations	1	110,436
1212	Manager of Business Compliance Investigations	1	100,668
1211	Supervisor of Business Compliance Investigations	3	96,096
1211	Supervisor of Business Compliance Investigations	3	87,564
1211	Supervisor of Business Compliance Investigations	5	83,628
1210	Business Compliance Investigator	6	108,072
1210	Business Compliance Investigator	5	98,496
1210	Business Compliance Investigator	8	93,984
1210	Business Compliance Investigator	3	89,808
1210	Business Compliance Investigator	4	85,704
1210	Business Compliance Investigator	1	64,236
1210	Business Compliance Investigator	24	62,316
0313	Assistant Commissioner	1	117,984
0308	Staff Assistant	1	78,120
0303	Administrative Assistant III	1	71,220
0302	Administrative Assistant II	1	74,568
0302	Administrative Assistant II	1	64,872
	Schedule Salary Adjustments		25,135
<b>Section Position Total</b>		<b>70</b>	<b>\$5,787,019</b>
<b>3032 - Office of Labor Standards</b>			
9689	Director Of Labor Standards	1	\$120,000
1617	Paralegal II	1	56,748
1208	Labor Standards Investigator	3	64,320
0303	Administrative Assistant III	1	51,732
	Schedule Salary Adjustments		1,572
<b>Section Position Total</b>		<b>6</b>	<b>\$423,012</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3046 - Prosecutions and Adjudications</b>			
<b>4046 - Prosecutions</b>			
9679	Deputy Commissioner	1	\$110,052
1646	Attorney	2	64,824
1645	Associate Staff Attorney	4	64,824
1631	Law Clerk	10,000H	14.95H
1210	Business Compliance Investigator	1	108,072
0313	Assistant Commissioner	1	89,328
0309	Coordinator of Special Projects	1	100,668
0309	Coordinator of Special Projects	1	96,096
0308	Staff Assistant	1	89,808
0303	Administrative Assistant III	1	89,808
0302	Administrative Assistant II	1	67,944
0167	Manager of Revenue Collections	1	90,828
	Schedule Salary Adjustments		6,296
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,387,344</b>
<b>4047 - Adjudications</b>			
0635	Senior Programmer/Analyst	1	\$117,072
0303	Administrative Assistant III	1	51,732
<b>Subsection Position Total</b>		<b>2</b>	<b>\$168,804</b>
<b>Section Position Total</b>		<b>17</b>	<b>\$1,556,148</b>
<b>3090 - MPEA Administration</b>			
0638	Programmer/Analyst	1	\$67,524
0302	Administrative Assistant II	1	64,872
	Schedule Salary Adjustments		2,432
<b>Section Position Total</b>		<b>2</b>	<b>\$134,828</b>
<b>Position Total</b>		<b>188</b>	<b>\$15,565,522</b>
<b>Turnover</b>			<b>(852,202)</b>
<b>Position Net Total</b>		<b>188</b>	<b>\$14,713,320</b>

**0100 - Corporate Fund**  
**073 - CHICAGO ANIMAL CARE AND CONTROL**

(073/1005/2005)

Chicago Animal Care and Control ("CACC") protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,221,713
0011	Contract Wage Increment - Salary	112,864
0015	Schedule Salary Adjustments	31,462
0020	Overtime	145,000
0091	Uniform Allowance	32,550
<b>0000 Personnel Services - Total*</b>		<b>\$5,543,589</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,200
0135	For Delegate Agencies	450,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	262,271
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	2,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	2,400
0159	Lease Purchase Agreements for Equipment and Machinery	36,000
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169	Technical Meeting Costs	1,068
0181	Mobile Communication Services	16,800
0190	Telephone - Centrex Billings	5,300
0196	Data Circuits	2,620
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	925
<b>0100 Contractual Services - Total*</b>		<b>\$795,781</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	600
<b>0200 Travel - Total*</b>		<b>\$600</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$129,228
0330	Food	113,278
0340	Material and Supplies	20,316
0342	Drugs, Medicine and Chemical Materials	386,400
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
<b>0300 Commodities and Materials - Total*</b>		<b>\$660,479</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	6,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$6,000</b>
<b>Appropriation Total*</b>		<b>\$7,006,449</b>

**0100 - Corporate Fund**  
**073 - Chicago Animal Care and Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3003 - Administration</b>			
9973	Executive Director of Animal Care and Control	1	\$135,624
9684	Deputy Director	1	110,076
1310	Administrative Services Officer II - Excluded	1	96,096
0802	Executive Administrative Assistant II	1	67,800
0308	Staff Assistant	1	98,496
0308	Staff Assistant	1	85,704
	Schedule Salary Adjustments		1,539
<b>Section Position Total</b>		<b>6</b>	<b>\$595,335</b>
<b>3005 - Animal Control</b>			
9633	Member	8	
9621	Chairman	1	
7102	Dispatch Clerk	2	74,568
3498	Animal Care Clerk	1	42,960
3496	Animal Control Officer	4	70,644
3496	Animal Control Officer	3	67,464
3496	Animal Control Officer	2	64,392
3496	Animal Control Officer	2	61,464
3496	Animal Control Officer	1	58,644
3496	Animal Control Officer	1	56,004
3496	Animal Control Officer	1	53,496
3496	Animal Control Officer	3	51,012
3496	Animal Control Officer	3	45,924
3495	Supervisor of Animal Control Officers	1	93,312
3495	Supervisor of Animal Control Officers	1	85,056
3495	Supervisor of Animal Control Officers	1	77,520
3493	Operations Manager of Animal Control	1	70,272
	Schedule Salary Adjustments		5,353
<b>Section Position Total</b>		<b>27</b>	<b>\$1,719,241</b>



**0100 - Corporate Fund**  
**073 - Chicago Animal Care and Control**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3010 - Animal Care</b>			
3499	Animal Care Aide I	2	\$74,568
3499	Animal Care Aide I	2	64,872
3499	Animal Care Aide I	2	42,960
3498	Animal Care Clerk	1	42,960
3497	Animal Care Aide II	1	64,872
3497	Animal Care Aide II	2	58,500
3497	Animal Care Aide II	1	53,328
3492	Veterinarian Assistant	3	74,568
3492	Veterinarian Assistant	1	67,944
3492	Veterinarian Assistant	1	64,236
3489	Supervising Veterinary Technician	1	67,800
3488	Supervising Animal Care Clerk	1	55,920
3488	Supervising Animal Care Clerk	1	47,160
3487	Supervisor of Animal Care Aides	1	98,496
3487	Supervisor of Animal Care Aides	1	93,984
3487	Supervisor of Animal Care Aides	1	81,840
3486	Animal Placement Coordinator - Hourly	2,080H	26.11H
3485	Animal Shelter Manager	1	87,564
3484	Animal Placement Coordinator	1	58,968
3484	Animal Placement Coordinator	1	53,736
3484	Animal Placement Coordinator	1	48,960
3483	Animal Care Clerk - Hourly	20,800H	23.87H
3481	Certified Veterinary Technician	1	56,748
3479	Supervisor of Animal Placement Coordinator	1	58,968
3310	Veterinarian	2	136,320
3310	Veterinarian	1	101,676
3309	Veterinarian - Hourly	520H	55.87H
	Schedule Salary Adjustments		22,071
<b>Section Position Total</b>		<b>31</b>	<b>\$2,785,232</b>
<b>3015 - Anti-Cruelty</b>			
3491	Animal Control Inspector	1	\$77,520
3491	Animal Control Inspector	1	73,992
3491	Animal Control Inspector	2	70,644
3491	Animal Control Inspector	1	61,464
	Schedule Salary Adjustments		2,499
<b>Section Position Total</b>		<b>5</b>	<b>\$356,763</b>
<b>Position Total</b>		<b>69</b>	<b>\$5,456,571</b>
<b>Turnover</b>			<b>(203,396)</b>
<b>Position Net Total</b>		<b>69</b>	<b>\$5,253,175</b>

**0100 - Corporate Fund**  
**077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	93,984
<b>0000 Personnel Services - Total*</b>		<b>\$93,984</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$99
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	82,334
0143	Court Reporting	10,000
0157	Rental of Equipment and Services	883
0162	Repair/Maintenance of Equipment	191
0190	Telephone - Centrex Billings	330
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	25
<b>0100 Contractual Services - Total*</b>		<b>\$93,862</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	500
<b>0300 Commodities and Materials - Total*</b>		<b>\$500</b>
<b>Appropriation Total*</b>		<b>\$188,346</b>

**Positions and Salaries**

Position	No	Rate
<b>3005 - Liquor License Revocation Appeals</b>		
0308 Staff Assistant	1	\$93,984
<b>Section Position Total</b>	<b>1</b>	<b>\$93,984</b>
<b>Position Total</b>	<b>1</b>	<b>\$93,984</b>

**0100 - Corporate Fund**  
**078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$798,360
0015	Schedule Salary Adjustments	2,353
<b>0000 Personnel Services - Total*</b>		<b>\$800,713</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$3,337
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	39,000
0149	For Software Maintenance and Licensing	5,000
0159	Lease Purchase Agreements for Equipment and Machinery	6,540
0166	Dues, Subscriptions and Memberships	3,050
0169	Technical Meeting Costs	1,800
0178	Freight and Express Charges	3,644
0190	Telephone - Centrex Billings	1,975
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	195
<b>0100 Contractual Services - Total*</b>		<b>\$64,541</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$165
0245	Reimbursement to Travelers	3,500
0270	Local Transportation	1,500
<b>0200 Travel - Total*</b>		<b>\$5,165</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$594
0350	Stationery and Office Supplies	2,616
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,210</b>
<b>Appropriation Total*</b>		<b>\$873,629</b>

**0100 - Corporate Fund**  
**078 - Board of Ethics - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3005 - Administration</b>			
9978	Executive Director - Board of Ethics	1	\$139,740
9718	Investigator - Ethics	1	80,844
9684	Deputy Director	1	124,056
3092	Program Director	1	91,752
1659	Legal Counsel - Board of Ethics	1	96,096
0309	Coordinator of Special Projects	1	87,564
0308	Staff Assistant	1	98,496
0305	Assistant to the Executive Director	1	79,812
	Schedule Salary Adjustments		2,353
<b>Section Position Total</b>		<b>8</b>	<b>\$800,713</b>
<b>Position Total</b>		<b>8</b>	<b>\$800,713</b>

**0100 - Corporate Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2005 - COMMISSIONER'S OFFICE**

(081/1005/2005)

The Department of Streets and Sanitation ("DSS") provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,154,624
0012	Contract Wage Increment - Prevailing Rate	824
0015	Schedule Salary Adjustments	16,791
<b>0000 Personnel Services - Total*</b>		<b>\$2,172,239</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$4,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	11,800
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	500
0181	Mobile Communication Services	96,500
0190	Telephone - Centrex Billings	58,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,610
<b>0100 Contractual Services - Total*</b>		<b>\$174,710</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	4,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,600</b>
<b>9000 Purposes as Specified</b>		
9067	For Physical Exams	25,000
<b>9000 Purposes as Specified - Total</b>		<b>\$25,000</b>
<b>Appropriation Total*</b>		<b>\$2,376,549</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3004 - Departmental Administration</b>			
<b>4000 - Office of the Commissioner</b>			
9981	Commissioner of Streets and Sanitation	1	\$175,092
9813	Managing Deputy Commissioner	1	142,548
9679	Deputy Commissioner	1	126,504
9660	First Deputy Commissioner	1	159,060
8185	Assistant General Superintendent	1	115,656
8185	Assistant General Superintendent	1	90,828
8176	Assistant Division Superintendent	1	96,096
0802	Executive Administrative Assistant II	1	83,628
0305	Assistant to the Executive Director	1	87,564
	Schedule Salary Adjustments		7,230
<b>Subsection Position Total</b>		<b>9</b>	<b>\$1,084,206</b>
<b>4002 - Administrative Support</b>			
7123	Equipment Training Specialist - MTD	1	\$6,864M
6305	Safety Specialist	1	67,212
0705	Director of Public Affairs	1	105,756
0323	Administrative Assistant III - Excluded	1	68,472
0323	Administrative Assistant III - Excluded	1	65,376
0313	Assistant Commissioner	1	112,248
0289	Safety Administrator	1	89,304
	Schedule Salary Adjustments		2,501
<b>Subsection Position Total</b>		<b>7</b>	<b>\$593,237</b>
<b>4003 - Community Outreach</b>			
8176	Assistant Division Superintendent	1	\$91,752
8104	Field Sanitation Specialist	3	89,772
8104	Field Sanitation Specialist	1	85,668
0313	Assistant Commissioner	1	106,812
	Schedule Salary Adjustments		7,060
<b>Subsection Position Total</b>		<b>6</b>	<b>\$560,608</b>
<b>Section Position Total</b>		<b>22</b>	<b>\$2,238,051</b>
<b>Position Total</b>		<b>22</b>	<b>\$2,238,051</b>
<b>Turnover</b>			<b>(66,636)</b>
<b>Position Net Total</b>		<b>22</b>	<b>\$2,171,415</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2006 - ADMINISTRATIVE SERVICES DIVISION**

(081/1005/2006)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,995,046
0015	Schedule Salary Adjustments	7,694
0020	Overtime	1,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,003,740</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$250
0159	Lease Purchase Agreements for Equipment and Machinery	24,480
0190	Telephone - Centrex Billings	3,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	25
<b>0100 Contractual Services - Total*</b>		<b>\$28,555</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	5,250
<b>0300 Commodities and Materials - Total*</b>		<b>\$5,250</b>
<b>Appropriation Total*</b>		<b>\$2,037,545</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2006 - Administrative Services Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3009 - Personnel/Payroll/Legal</b>			
<b>4013 - Administrative/Personnel Services</b>			
1646	Attorney	1	\$75,408
1342	Senior Personnel Assistant	1	51,732
1331	Labor Relations Supervisor	1	82,788
1327	Supervisor of Personnel Administration	1	82,788
1302	Administrative Services Officer II	1	81,012
1301	Administrative Services Officer I	1	81,840
0450	Clerk IV (Timekeeper)	1	81,840
0378	Administrative Supervisor	1	72,744
0308	Staff Assistant	1	89,808
0303	Administrative Assistant III	1	85,704
0303	Administrative Assistant III	1	74,568
	Schedule Salary Adjustments		5,450
<b>Subsection Position Total</b>		<b>11</b>	<b>\$865,682</b>
<b>4014 - Payroll Services</b>			
0320	Assistant to the Commissioner	1	\$96,096
0175	Field Payroll Auditor	1	89,772
0175	Field Payroll Auditor	1	58,488
0122	Payroll Administrator-Excluded	1	110,436
	Schedule Salary Adjustments		1,058
<b>Subsection Position Total</b>		<b>4</b>	<b>\$355,850</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,221,532</b>
<b>3010 - Financial Administration</b>			
<b>4015 - Accounting Services</b>			
9679	Deputy Commissioner	1	\$122,772
0381	Director of Administration II	1	100,668
0381	Director of Administration II	1	75,408
0381	Director of Administration II	1	67,800
	Schedule Salary Adjustments		824
<b>Subsection Position Total</b>		<b>4</b>	<b>\$367,472</b>
<b>4016 - Contract Services</b>			
0345	Contracts Coordinator	1	\$91,752
	Schedule Salary Adjustments		362
<b>Subsection Position Total</b>		<b>1</b>	<b>\$92,114</b>
<b>4017 - Management Information Systems</b>			
1142	Senior Operations Analyst	1	\$98,292
0634	Data Services Administrator	1	110,436
0634	Data Services Administrator	1	79,020
0601	Director of Information Systems	1	120,348
<b>Subsection Position Total</b>		<b>4</b>	<b>\$408,096</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$867,682</b>
<b>Position Total</b>		<b>24</b>	<b>\$2,089,214</b>
<b>Turnover</b>			<b>(86,474)</b>
<b>Position Net Total</b>		<b>24</b>	<b>\$2,002,740</b>



**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$28,942,709
0012	Contract Wage Increment - Prevailing Rate	275,723
0015	Schedule Salary Adjustments	9,682
0020	Overtime	2,377,983
<b>0000 Personnel Services - Total*</b>		<b>\$31,606,097</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$500
0130	Postage	1,490
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,138,131
0157	Rental of Equipment and Services	812,280
0159	Lease Purchase Agreements for Equipment and Machinery	78,448
0162	Repair/Maintenance of Equipment	9,620
0166	Dues, Subscriptions and Memberships	4,034
0181	Mobile Communication Services	15,000
0185	Waste Disposal Services	42,910,780
0188	Vehicle Tracking Service	198,910
0189	Telephone - Non-Centrex Billings	9,650
0190	Telephone - Centrex Billings	59,900
0196	Data Circuits	31,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,425
<b>0100 Contractual Services - Total*</b>		<b>\$61,272,368</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$20,203
0319	Clothing	67,500
0340	Material and Supplies	61,442
0341	Chemicals	33,464
0350	Stationery and Office Supplies	10,946
<b>0300 Commodities and Materials - Total*</b>		<b>\$193,555</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	33,102
<b>0400 Equipment - Total*</b>		<b>\$33,102</b>
<b>Appropriation Total*</b>		<b>\$93,105,122</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3050 - Solid Waste Collection</b>			
<b>4021 - Supervisory and Clerical</b>			
8104	Field Sanitation Specialist	2	\$98,460
8104	Field Sanitation Specialist	1	93,948
8104	Field Sanitation Specialist	1	89,772
8104	Field Sanitation Specialist	1	85,668
8104	Field Sanitation Specialist	2	81,804
8104	Field Sanitation Specialist	8	58,488
	Schedule Salary Adjustments		9,682
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,107,502</b>
<b>4022 - Administrative Services</b>			
9679	Deputy Commissioner	1	\$111,144
3092	Program Director	1	70,272
1430	Policy Analyst	1	82,788
1430	Policy Analyst	1	75,408
0430	Clerk III	1	46,896
0430	Clerk III	1	35,688
<b>Subsection Position Total</b>		<b>6</b>	<b>\$422,196</b>
<b>4025 - Refuse Collection</b>			
7185	Foreman of Motor Truck Drivers	11	\$39.51H
7184	Pool Motor Truck Driver	136	37.45H
7184	Pool Motor Truck Driver	8	33.71H
7184	Pool Motor Truck Driver	12	29.96H
7183	Motor Truck Driver	4	38.01H
7183	Motor Truck Driver	116	37.45H
7183	Motor Truck Driver	1	33.71H
<b>Subsection Position Total</b>		<b>288</b>	<b>\$22,228,877</b>
<b>4026 - Recycling</b>			
7183	Motor Truck Driver	27	\$37.45H
7152	Refuse Collection Coordinator	2	108,024
7152	Refuse Collection Coordinator	1	103,176
7152	Refuse Collection Coordinator	1	98,460
6324	Sanitation Laborer	27	38.52H
<b>Subsection Position Total</b>		<b>58</b>	<b>\$4,684,159</b>
<b>4027 - Winter Operations</b>			
7184	Pool Motor Truck Driver	54,000H	\$29.96H
<b>Subsection Position Total</b>			<b>\$1,617,840</b>
<b>Section Position Total</b>		<b>367</b>	<b>\$30,060,574</b>
<b>Position Total</b>		<b>367</b>	<b>\$30,060,574</b>
<b>Turnover</b>			<b>(1,108,183)</b>
<b>Position Net Total</b>		<b>367</b>	<b>\$28,952,391</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2025 - BUREAU OF RODENT CONTROL**

(081/1020/2025)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$9,898,712
0012	Contract Wage Increment - Prevailing Rate	75,830
0015	Schedule Salary Adjustments	11,817
0020	Overtime	5,500
<b>0000 Personnel Services - Total*</b>		<b>\$9,991,859</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,800,000
0157	Rental of Equipment and Services	79,814
0159	Lease Purchase Agreements for Equipment and Machinery	2,900
0181	Mobile Communication Services	57,500
0188	Vehicle Tracking Service	18,290
0190	Telephone - Centrex Billings	22,300
<b>0100 Contractual Services - Total*</b>		<b>\$2,980,804</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$304
0319	Clothing	15,250
0340	Material and Supplies	73,378
0350	Stationery and Office Supplies	4,230
<b>0300 Commodities and Materials - Total*</b>		<b>\$93,162</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	7,222
<b>0400 Equipment - Total*</b>		<b>\$7,222</b>
<b>Appropriation Total*</b>		<b>\$13,073,047</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2025 - Bureau of Rodent Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3076 - Rodent Control - Administration</b>			
9679	Deputy Commissioner	1	\$131,664
0441	Sanitation Clerk	1	71,172
0441	Sanitation Clerk	1	67,896
0430	Clerk III	1	61,956
0309	Coordinator of Special Projects	1	96,096
0303	Administrative Assistant III	1	89,808
	Schedule Salary Adjustments		3,725
<b>Section Position Total</b>		<b>6</b>	<b>\$522,317</b>
<b>3077 - Vector Control</b>			
8185	Assistant General Superintendent	1	\$115,656
7185	Foreman of Motor Truck Drivers	1	39.51H
7184	Pool Motor Truck Driver	3	37.45H
7183	Motor Truck Driver	2	38.01H
7183	Motor Truck Driver	18	37.45H
7152	Refuse Collection Coordinator	1	108,024
7152	Refuse Collection Coordinator	1	98,460
7140	Non-CDL Driver	7	27.34H
6324	Sanitation Laborer	39	38.52H
	Schedule Salary Adjustments		5,185
<b>Section Position Total</b>		<b>73</b>	<b>\$5,726,256</b>
<b>3078 - Cart Management</b>			
8244	Foreman of Laborers	1	\$44.62H
8184	General Superintendent	1	126,504
8104	Field Sanitation Specialist	1	85,668
7184	Pool Motor Truck Driver	2	37.45H
7183	Motor Truck Driver	1	38.01H
7183	Motor Truck Driver	10	37.45H
7152	Refuse Collection Coordinator	2	108,024
6324	Sanitation Laborer	26	38.52H
6324	Sanitation Laborer	1	26.97H
	Schedule Salary Adjustments		2,907
<b>Section Position Total</b>		<b>45</b>	<b>\$3,677,010</b>
<b>3079 - Dead Animal Recovery</b>			
7183	Motor Truck Driver	1	\$38.01H
7183	Motor Truck Driver	1	37.45H
6324	Sanitation Laborer	2	38.52H
<b>Section Position Total</b>		<b>4</b>	<b>\$317,200</b>
<b>Position Total</b>		<b>128</b>	<b>\$10,242,783</b>
<b>Turnover</b>			<b>(332,254)</b>
<b>Position Net Total</b>		<b>128</b>	<b>\$9,910,529</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$17,692,510
0012	Contract Wage Increment - Prevailing Rate	125,044
0015	Schedule Salary Adjustments	83,757
0020	Overtime	1,629,000
<b>0000 Personnel Services - Total*</b>		<b>\$19,530,311</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$825,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	13,200
0157	Rental of Equipment and Services	223,775
0162	Repair/Maintenance of Equipment	100,800
0188	Vehicle Tracking Service	216,635
<b>0100 Contractual Services - Total*</b>		<b>\$1,379,410</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$4,000
0340	Material and Supplies	92,400
0341	Chemicals	165,000
0362	Paints and Painting Supplies	215,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$476,400</b>
<b>Appropriation Total*</b>		<b>\$21,386,121</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3320 - Equipment Support Services</b>		
7635 Foreman of Hoisting Engineers	3	\$55.10H
7633 Hoisting Engineer	27	51.10H
<b>Section Position Total</b>	<b>30</b>	<b>\$3,213,600</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3335 - Graffiti Blasters Program</b>			
<b>4340 - Graffiti Removal</b>			
8185	Assistant General Superintendent	1	\$110,436
8164	District Supervisor - Graffiti Removal Services	3	130,092
8164	District Supervisor - Graffiti Removal Services	2	93,036
7633	Hoisting Engineer	9	51.10H
6329	General Laborer - Streets and Sanitation	1	23.05H
6329	General Laborer - Streets and Sanitation	1	22.38H
6324	Sanitation Laborer	2	40.78H
6324	Sanitation Laborer	5	38.52H
	Schedule Salary Adjustments		11,366
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,319,489</b>
<b>4341 - Graffiti Painting</b>			
6329	General Laborer - Streets and Sanitation	1	\$23.05H
6324	Sanitation Laborer	5	38.52H
4634	Painter	12	47.30H
<b>Subsection Position Total</b>		<b>18</b>	<b>\$1,629,160</b>
<b>Section Position Total</b>		<b>42</b>	<b>\$3,948,649</b>
<b>3390 - Field Operations</b>			
8244	Foreman of Laborers	5	\$44.62H
8185	Assistant General Superintendent	1	100,668
8173	Ward Superintendent	4	121,188
8173	Ward Superintendent	5	115,656
8173	Ward Superintendent	2	110,436
8173	Ward Superintendent	3	105,420
8173	Ward Superintendent	4	100,668
8173	Ward Superintendent	8	96,096
8173	Ward Superintendent	6	90,828
8173	Ward Superintendent	7	86,688
8173	Ward Superintendent	5	82,788
8173	Ward Superintendent	2	79,020
8173	Ward Superintendent	4	75,408
7185	Foreman of Motor Truck Drivers	4	39.51H
7184	Pool Motor Truck Driver	11	37.45H
7183	Motor Truck Driver	5	38.01H
7183	Motor Truck Driver	14	37.45H
6329	General Laborer - Streets and Sanitation	1	25.19H
6329	General Laborer - Streets and Sanitation	1	24.46H
6329	General Laborer - Streets and Sanitation	1	23.05H
6329	General Laborer - Streets and Sanitation	1	22.38H
6329	General Laborer - Streets and Sanitation	2	21.73H
6324	Sanitation Laborer	34	38.52H
6324	Sanitation Laborer	1	30.81H
	Schedule Salary Adjustments		72,391
<b>Section Position Total</b>		<b>131</b>	<b>\$11,181,916</b>
<b>Position Total</b>		<b>203</b>	<b>\$18,344,165</b>
<b>Turnover</b>			<b>(567,898)</b>
<b>Position Net Total</b>		<b>203</b>	<b>\$17,776,267</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2060 - BUREAU OF FORESTRY**

(081/1045/2060)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$15,808,609
0012	Contract Wage Increment - Prevailing Rate	125,871
0015	Schedule Salary Adjustments	4,528
0020	Overtime	500,000
<b>0000 Personnel Services - Total*</b>		<b>\$16,439,008</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$1,300
0130	Postage	120
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,228,200
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157	Rental of Equipment and Services	1,070,664
0159	Lease Purchase Agreements for Equipment and Machinery	7,100
0160	Repair or Maintenance of Property	200
0162	Repair/Maintenance of Equipment	2,500
0188	Vehicle Tracking Service	62,774
0190	Telephone - Centrex Billings	15,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	31
<b>0100 Contractual Services - Total*</b>		<b>\$2,389,589</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	2,600
<b>0200 Travel - Total*</b>		<b>\$2,600</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$2,530
0319	Clothing	38,000
0340	Material and Supplies	42,250
0345	Apparatus and Instruments	500
0350	Stationery and Office Supplies	4,300
0360	Repair Parts and Material	30,000
0361	Building Materials and Supplies	1,500
0362	Paints and Painting Supplies	500
0363	Structural Steels, Iron and Other Related Materials	170
<b>0300 Commodities and Materials - Total*</b>		<b>\$119,750</b>
<b>0400 Equipment</b>		
0423	Communication Devices	\$500
0440	Machinery and Equipment	50,000
<b>0400 Equipment - Total*</b>		<b>\$50,500</b>
<b>Appropriation Total*</b>		<b>\$19,001,447</b>
<b>Department Total</b>		<b>\$150,979,831</b>

0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2060 - Bureau of Forestry - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3127 - Administration</b>			
<b>4064 - Administrative Support</b>			
9679	Deputy Commissioner	1	\$135,888
0809	Executive Secretary I	1	54,276
0664	Data Entry Operator	1	35,688
0308	Staff Assistant	1	98,496
<b>Subsection Position Total</b>		<b>4</b>	<b>\$324,348</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$324,348</b>
<b>3128 - Forestry - Support</b>			
<b>4047 - Operational Support</b>			
8185	Assistant General Superintendent	1	\$86,688
8184	General Superintendent	1	123,996
7946	Senior City Forester	4	98,292
7928	Dispatcher - Arborist	5	43.72H
7916	Forestry Supervisor	3	108,024
7916	Forestry Supervisor	1	103,176
7916	Forestry Supervisor	2	98,460
7916	Forestry Supervisor	1	93,948
7183	Motor Truck Driver	10	37.45H
Schedule Salary Adjustments			4,528
<b>Subsection Position Total</b>		<b>28</b>	<b>\$2,560,144</b>
<b>4056 - Training &amp; Safety</b>			
3063	Training Agent I - Per Agreement	5	\$40.80H
<b>Subsection Position Total</b>		<b>5</b>	<b>\$424,320</b>
<b>Section Position Total</b>		<b>33</b>	<b>\$2,984,464</b>



0100 - Corporate Fund  
**081 - Department of Streets and Sanitation**  
 2060 - Bureau of Forestry  
 Positions and Salaries - Continued

Position	No	Rate
<b>3136 - Forestry Operations</b>		
<b>4063 - Tree Trimming</b>		
7975 Tree Trimmer	33	\$39.35H
7975 Tree Trimmer	24	38.52H
7975 Tree Trimmer	20	31.70H
7185 Foreman of Motor Truck Drivers	5	39.51H
7183 Motor Truck Driver	2	38.11H
7183 Motor Truck Driver	7	38.01H
7183 Motor Truck Driver	40	37.45H
<b>Subsection Position Total</b>	<b>131</b>	<b>\$10,181,330</b>
<b>4067 - Disposal of Non-Parkway Debris</b>		
7975 Tree Trimmer	8	\$39.35H
7183 Motor Truck Driver	3	37.45H
<b>Subsection Position Total</b>	<b>11</b>	<b>\$888,472</b>
<b>Section Position Total</b>	<b>142</b>	<b>\$11,069,802</b>
<b>3137 - Tree Removal</b>		
7975 Tree Trimmer	5	\$39.35H
7975 Tree Trimmer	1	38.52H
7975 Tree Trimmer	7	31.70H
7975 Tree Trimmer	9	27.75H
7183 Motor Truck Driver	1	38.11H
7183 Motor Truck Driver	1	38.01H
7183 Motor Truck Driver	6	37.45H
<b>Section Position Total</b>	<b>30</b>	<b>\$2,096,100</b>
<b>Position Total</b>	<b>209</b>	<b>\$16,474,714</b>
<b>Turnover</b>		<b>(661,577)</b>
<b>Position Net Total</b>	<b>209</b>	<b>\$15,813,137</b>
<b>Department Position Total</b>	<b>953</b>	<b>\$79,449,501</b>
<b>Turnover</b>		<b>(2,823,022)</b>
<b>Department Position Net Total</b>	<b>953</b>	<b>\$76,626,479</b>

**0100 - Corporate Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE**

(084/1105/2105)

The Chicago Department of Transportation ("CDOT") is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program ("CIP"). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,397,002
0015	Schedule Salary Adjustments	15,419
<b>0000 Personnel Services - Total*</b>		<b>\$2,412,421</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0159	Lease Purchase Agreements for Equipment and Machinery	15,319
0166	Dues, Subscriptions and Memberships	101,928
0169	Technical Meeting Costs	8,000
0181	Mobile Communication Services	11,600
0190	Telephone - Centrex Billings	7,100
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	18
<b>0100 Contractual Services - Total*</b>		<b>\$194,665</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$2,500
0270	Local Transportation	200
<b>0200 Travel - Total*</b>		<b>\$2,700</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$1,000
0350	Stationery and Office Supplies	5,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,500</b>
<b>Appropriation Total*</b>		<b>\$2,616,286</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation - Continued**  
**1105 - Office of the Commissioner / 2105 - Commissioner's Office**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3201 - General Support</b>			
9984	Commissioner of Transportation	1	\$174,588
9813	Managing Deputy Commissioner	3	145,500
9660	First Deputy Commissioner	1	159,060
1430	Policy Analyst	1	81,168
0802	Executive Administrative Assistant II	1	61,776
0365	Personal Assistant	1	79,260
	Schedule Salary Adjustments		2,562
<b>Section Position Total</b>		<b>8</b>	<b>\$994,914</b>
<b>3204 - Public Information</b>			
9716	Assistant Director of News Affairs	1	\$105,756
1434	Director of Public Information	1	112,248
0320	Assistant to the Commissioner	1	91,752
<b>Section Position Total</b>		<b>3</b>	<b>\$309,756</b>
<b>3205 - Intergovernmental Support</b>			
6145	Engineering Technician VI	1	\$93,984
0322	Special Assistant	1	113,376
0313	Assistant Commissioner	1	95,736
0309	Coordinator of Special Projects	1	105,420
0304	Assistant to Commissioner	1	115,656
0303	Administrative Assistant III	1	89,808
0303	Administrative Assistant III	1	61,332
	Schedule Salary Adjustments		5,011
<b>Section Position Total</b>		<b>7</b>	<b>\$680,323</b>
<b>3207 - Performance Management</b>			
1140	Chief Operations Analyst	1	\$105,756
0689	Senior Help Desk Technician	1	103,260
0665	Senior Data Entry Operator		19,86H
0629	Principal Programmer/Analyst	1	110,988
0625	Chief Programmer/Analyst	1	101,676
0308	Staff Assistant	1	98,496
0303	Administrative Assistant III	1	78,120
	Schedule Salary Adjustments		7,846
<b>Section Position Total</b>		<b>6</b>	<b>\$606,142</b>
<b>Position Total</b>		<b>24</b>	<b>\$2,591,135</b>
<b>Turnover</b>			<b>(178,714)</b>
<b>Position Net Total</b>		<b>24</b>	<b>\$2,412,421</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2115 - DIVISION OF ADMINISTRATION**

(084/1115/2115)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,934,264
0012	Contract Wage Increment - Prevailing Rate	1,200
0015	Schedule Salary Adjustments	29,135
<b>0000 Personnel Services - Total*</b>		<b>\$4,964,599</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	80,500
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	500
0152	Advertising	250
0159	Lease Purchase Agreements for Equipment and Machinery	17,365
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,800
0181	Mobile Communication Services	15,120
0190	Telephone - Centrex Billings	15,500
0191	Telephone - Relocations of Phone Lines	250
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	655
<b>0100 Contractual Services - Total*</b>		<b>\$133,190</b>
<b>0200 Travel</b>		
0270	Local Transportation	150
<b>0200 Travel - Total*</b>		<b>\$150</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$1,000
0350	Stationery and Office Supplies	13,200
<b>0300 Commodities and Materials - Total*</b>		<b>\$14,200</b>
<b>Appropriation Total*</b>		<b>\$5,112,139</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3209 - Construction Services</b>			
<b>4209 - Contract Closeouts</b>			
5613	Civil Engineer III	1	\$84,780
1912	Project Coordinator	1	58,968
	Schedule Salary Adjustments		1,757
<b>Subsection Position Total</b>		<b>2</b>	<b>\$145,505</b>
<b>4210 - Records and Estimates</b>			
9532	Stores Laborer	1	\$43.72H
5615	Civil Engineer V	1	127,992
5614	Civil Engineer IV	2	117,072
5613	Civil Engineer III	1	107,208
5613	Civil Engineer III	1	84,780
0303	Administrative Assistant III	1	51,732
0190	Accounting Technician II	2	81,840
	Schedule Salary Adjustments		530
<b>Subsection Position Total</b>		<b>9</b>	<b>\$861,004</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$1,006,509</b>
<b>3215 - General Support</b>			
9679	Deputy Commissioner	1	\$129,744
0801	Executive Administrative Assistant I	1	56,280
<b>Section Position Total</b>		<b>2</b>	<b>\$186,024</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3216 - Finance</b>			
<b>4212 - Auditing</b>			
0832	Personal Computer Operator II	1	\$67,944
0431	Clerk IV	1	71,220
0381	Director of Administration II	1	100,668
0190	Accounting Technician II	1	47,160
0184	Accounting Technician III	1	51,732
	Schedule Salary Adjustments		198
<b>Subsection Position Total</b>		<b>5</b>	<b>\$338,922</b>
<b>4213 - Order Board</b>			
1814	Coordinator of Warehouse Operations	1	\$83,628
1576	Chief Voucher Expediter	1	64,236
0345	Contracts Coordinator	1	75,408
0302	Administrative Assistant II	1	42,960
	Schedule Salary Adjustments		2,860
<b>Subsection Position Total</b>		<b>4</b>	<b>\$269,092</b>
<b>4214 - Accounting</b>			
0431	Clerk IV	1	\$74,568
0383	Director of Administrative Services	1	113,376
0308	Staff Assistant	1	89,808
0124	Finance Officer	1	74,568
0123	Fiscal Administrator	1	105,756
0103	Accountant III	1	98,292
0102	Accountant II	3	89,916
	Schedule Salary Adjustments		1,392
<b>Subsection Position Total</b>		<b>9</b>	<b>\$827,508</b>
<b>4215 - Accounts Payable</b>			
0431	Clerk IV	1	\$67,944
0431	Clerk IV	1	59,088
0431	Clerk IV	1	42,960
0381	Director of Administration II	1	64,704
0303	Administrative Assistant III	1	78,120
0302	Administrative Assistant II	1	74,568
	Schedule Salary Adjustments		1,787
<b>Subsection Position Total</b>		<b>6</b>	<b>\$389,171</b>
<b>4216 - Financial Management</b>			
0381	Director of Administration II	1	\$96,096
0313	Assistant Commissioner	1	115,656
0118	Director of Finance	1	121,560
0118	Director of Finance	1	121,188
<b>Subsection Position Total</b>		<b>4</b>	<b>\$454,500</b>
<b>Section Position Total</b>		<b>28</b>	<b>\$2,279,193</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
 2115 - Division of Administration  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3217 - Contracts</b>			
1572	Chief Contract Expediter	2	\$118,608
1572	Chief Contract Expediter	1	77,328
1572	Chief Contract Expediter	1	68,352
1191	Contracts Administrator	1	110,052
0345	Contracts Coordinator	1	75,408
0345	Contracts Coordinator	1	72,024
	Schedule Salary Adjustments		6,488
<b>Section Position Total</b>		<b>7</b>	<b>\$646,868</b>
<b>3218 - Human Resources</b>			
<b>4218 - Personnel</b>			
1331	Labor Relations Supervisor	1	\$70,272
1301	Administrative Services Officer I	1	81,840
1301	Administrative Services Officer I	2	56,748
0431	Clerk IV	1	42,960
0380	Director of Administration I	1	96,096
0379	Director of Administration	1	107,880
0308	Staff Assistant	1	98,496
0308	Staff Assistant	1	85,704
	Schedule Salary Adjustments		6,962
<b>Subsection Position Total</b>		<b>9</b>	<b>\$703,706</b>
<b>4219 - Payroll</b>			
1342	Senior Personnel Assistant	1	\$89,808
0380	Director of Administration I	1	87,564
0165	Supervising Timekeeper - Laborer	1	89,772
0165	Supervising Timekeeper - Laborer	1	85,668
0165	Supervising Timekeeper - Laborer	1	78,096
	Schedule Salary Adjustments		7,161
<b>Subsection Position Total</b>		<b>5</b>	<b>\$438,069</b>
<b>4220 - Return to Work</b>			
9539	Concrete Laborer		\$43.72H
9464	Asphalt Laborer		43.72H
9411	Construction Laborer		43.72H
8263	Sign Hanger		29.39H
7633	Hoisting Engineer		51.10H
7183	Motor Truck Driver		37.45H
6137	Field Service Specialist II		58,488
4634	Painter		47.30H
0417	District Clerk		44,280
<b>Subsection Position Total</b>			
<b>Section Position Total</b>		<b>14</b>	<b>\$1,141,775</b>
<b>Position Total</b>		<b>62</b>	<b>\$5,260,369</b>
<b>Turnover</b>			<b>(296,970)</b>
<b>Position Net Total</b>		<b>62</b>	<b>\$4,963,399</b>

0100 - Corporate Fund  
084 - Chicago Department of Transportation - Continued  
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$7,969,953
0144	Engineering and Architecture	858,642
<b>0100 Contractual Services - Total*</b>		<b>\$8,828,595</b>
<b>Appropriation Total*</b>		<b>\$8,828,595</b>



**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2130 - DIVISION OF TRAFFIC SAFETY**

(084/1130/2130)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$901,864
0015	Schedule Salary Adjustments	1,760
<b>0000 Personnel Services - Total*</b>		<b>\$903,624</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$6,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	200,300
0149	For Software Maintenance and Licensing	5,000
0159	Lease Purchase Agreements for Equipment and Machinery	1,400
0162	Repair/Maintenance of Equipment	15,098,726
0166	Dues, Subscriptions and Memberships	2,100
0169	Technical Meeting Costs	2,000
0181	Mobile Communication Services	23,945
<b>0100 Contractual Services - Total*</b>		<b>\$15,339,471</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	2,500
<b>0200 Travel - Total*</b>		<b>\$2,500</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$350
0350	Stationery and Office Supplies	2,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,350</b>
<b>Appropriation Total*</b>		<b>\$16,247,945</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3130 - Traffic Safety</b>		
9679 Deputy Commissioner	1	\$129,168
9679 Deputy Commissioner	1	126,252
6255 Traffic Engineer V	1	108,960
6254 Traffic Engineer IV	1	117,072
6254 Traffic Engineer IV	1	93,072
1441 Coordinating Planner	1	94,788
0602 Principal Systems Programmer	1	101,676
0306 Assistant Director	1	120,348
0303 Administrative Assistant III	1	78,120
Schedule Salary Adjustments		1,760
<b>Section Position Total</b>	<b>9</b>	<b>\$971,216</b>
<b>Position Total</b>	<b>9</b>	<b>\$971,216</b>
<b>Turnover</b>		<b>(67,592)</b>
<b>Position Net Total</b>	<b>9</b>	<b>\$903,624</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2140 - DIVISION OF SIGN MANAGEMENT**

(084/1140/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,781,154
0012	Contract Wage Increment - Prevailing Rate	30,286
0015	Schedule Salary Adjustments	9,027
0020	Overtime	29,442
<b>0000 Personnel Services - Total*</b>		<b>\$3,849,909</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$200
0149	For Software Maintenance and Licensing	9,000
0159	Lease Purchase Agreements for Equipment and Machinery	5,540
0160	Repair or Maintenance of Property	5,500
0162	Repair/Maintenance of Equipment	4,000
0181	Mobile Communication Services	32,556
0185	Waste Disposal Services	3,000
<b>0100 Contractual Services - Total*</b>		<b>\$59,796</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$1,300
0350	Stationery and Office Supplies	6,400
0362	Paints and Painting Supplies	40,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$47,700</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	\$28,800
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	14,485
<b>0400 Equipment - Total*</b>		<b>\$43,285</b>
<b>Appropriation Total*</b>		<b>\$4,000,690</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2140 - Division of Sign Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3140 - Sign Management</b>			
9679	Deputy Commissioner	1	\$135,888
9534	Laborer	4	43.72H
8267	Foreman of Sign Shop	1	44.74H
8265	Foreman of Sign Hangers	1	37.35H
8263	Sign Hanger	3,120H	34.58H
8263	Sign Hanger	9	34.58H
8263	Sign Hanger	2,080H	29.39H
8263	Sign Hanger	9	29.39H
8244	Foreman of Laborers	1	44.62H
6605	Blacksmith	1	48.10H
6295	Traffic Maintenance Supervisor	1	98,460
6254	Traffic Engineer IV	1	117,072
6144	Engineering Technician V	1	103,260
6139	Field Supervisor	1	130,092
6137	Field Service Specialist II	1	70,440
6137	Field Service Specialist II	1	64,224
6135	Field Service Director	1	111,144
4656	Sign Painter	6	39.84H
4654	Sign Painter Helper	2,774H	33.72H
0832	Personal Computer Operator II	1	59,088
0380	Director of Administration I	1	67,800
0303	Administrative Assistant III	1	74,568
0303	Administrative Assistant III	1	71,220
0302	Administrative Assistant II	1	67,944
0302	Administrative Assistant II	1	59,088
0302	Administrative Assistant II	1	46,428
	Schedule Salary Adjustments		9,027
<b>Section Position Total</b>		<b>47</b>	<b>\$3,970,380</b>
<b>3141 - Signs - Temporary Help</b>			
8263	Sign Hanger		\$29.39H
4656	Sign Painter		39.84H
<b>Section Position Total</b>			
<b>Position Total</b>		<b>47</b>	<b>\$3,970,380</b>
<b>Turnover</b>			<b>(180,199)</b>
<b>Position Net Total</b>		<b>47</b>	<b>\$3,790,181</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2145 - DIVISION OF PROJECT DEVELOPMENT**

(084/1145/2145)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,333,024
0015	Schedule Salary Adjustments	8,544
<b>0000 Personnel Services - Total*</b>		<b>\$3,341,568</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,856,905
0149	For Software Maintenance and Licensing	26,000
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	100
0159	Lease Purchase Agreements for Equipment and Machinery	23,286
0166	Dues, Subscriptions and Memberships	41,081
0169	Technical Meeting Costs	1,700
0178	Freight and Express Charges	100
0181	Mobile Communication Services	5,420
0190	Telephone - Centrex Billings	8,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	51
<b>0100 Contractual Services - Total*</b>		<b>\$2,963,593</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$2,100
0270	Local Transportation	150
<b>0200 Travel - Total*</b>		<b>\$2,250</b>
<b>0300 Commodities and Materials</b>		
0312	Software Purchases	\$21,200
0348	Books and Related Material	400
0350	Stationery and Office Supplies	7,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$28,600</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	2,440
<b>0400 Equipment - Total*</b>		<b>\$2,440</b>
<b>9100 Purposes as Specified</b>		
9142	Returning Citizens Initiatives	250,000
<b>9100 Purposes as Specified - Total</b>		<b>\$250,000</b>
<b>Appropriation Total*</b>		<b>\$6,588,451</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3245 - General Support</b>			
9679	Deputy Commissioner	1	\$134,292
1440	Coordinating Planner II	1	112,248
0810	Executive Secretary II	1	81,840
0308	Staff Assistant	1	81,840
	Schedule Salary Adjustments		2,898
<b>Section Position Total</b>		<b>4</b>	<b>\$413,118</b>
<b>3246 - Programming and Planning</b>			
2905	Coordinator of Grants Management	1	\$108,072
1441	Coordinating Planner	1	103,680
1441	Coordinating Planner	1	99,624
1441	Coordinating Planner	1	96,696
1441	Coordinating Planner	1	95,760
1441	Coordinating Planner	1	93,864
1441	Coordinating Planner	1	91,092
1404	City Planner IV	1	98,292
0311	Projects Administrator	1	121,560
<b>Section Position Total</b>		<b>9</b>	<b>\$908,640</b>
<b>3247 - Public Way Policy</b>			
5615	Civil Engineer V	1	\$127,992
1606	Manager of Maps and Plats	1	72,024
1440	Coordinating Planner II	1	110,436
1404	City Planner IV	1	73,200
0613	GIS Manager	1	93,864
0310	Project Manager	1	113,376
0302	Administrative Assistant II	1	67,944
	Schedule Salary Adjustments		5,646
<b>Section Position Total</b>		<b>7</b>	<b>\$664,482</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3248 - Neighborhood Enhancement and Sustainable Development</b>			
<b>4248 - Livable Streets</b>			
7946	Senior City Forester	1	\$98,292
7946	Senior City Forester	1	67,524
5633	Project Director	1	114,528
5613	Civil Engineer III	1	107,208
5613	Civil Engineer III	1	74,568
<b>Subsection Position Total</b>		<b>5</b>	<b>\$462,120</b>
<b>4252 - Traffic Design</b>			
6255	Traffic Engineer V	1	\$100,620
6255	Traffic Engineer V	1	87,540
6254	Traffic Engineer IV	1	82,236
6143	Engineering Technician IV	1	98,496
5632	Coordinating Engineer II	1	124,056
0311	Projects Administrator	1	99,036
<b>Subsection Position Total</b>		<b>6</b>	<b>\$591,984</b>
<b>4254 - Citywide Services</b>			
3092	Program Director	1	\$87,564
3092	Program Director	1	82,788
3092	Program Director	1	70,272
1912	Project Coordinator	1	87,564
1441	Coordinating Planner	1	85,824
0313	Assistant Commissioner	1	96,696
<b>Subsection Position Total</b>		<b>6</b>	<b>\$510,708</b>
<b>Section Position Total</b>		<b>17</b>	<b>\$1,564,812</b>
<b>Position Total</b>		<b>37</b>	<b>\$3,551,052</b>
<b>Turnover</b>			<b>(209,484)</b>
<b>Position Net Total</b>		<b>37</b>	<b>\$3,341,568</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$7,603,496
0012	Contract Wage Increment - Prevailing Rate	91,670
0020	Overtime	148,775
<b>0000 Personnel Services - Total*</b>		<b>\$7,843,941</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$165
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,464,770
0149	For Software Maintenance and Licensing	2,000
0157	Rental of Equipment and Services	54,054
0159	Lease Purchase Agreements for Equipment and Machinery	23,571
0162	Repair/Maintenance of Equipment	23,200
0181	Mobile Communication Services	71,340
0188	Vehicle Tracking Service	20,791
0189	Telephone - Non-Centrex Billings	2,500
0190	Telephone - Centrex Billings	59,200
0196	Data Circuits	16,500
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	162
<b>0100 Contractual Services - Total*</b>		<b>\$1,738,253</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	131,560
<b>0200 Travel - Total*</b>		<b>\$131,560</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$11,730
0350	Stationery and Office Supplies	11,800
<b>0300 Commodities and Materials - Total*</b>		<b>\$23,530</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	\$3,250
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	33,955
<b>0400 Equipment - Total*</b>		<b>\$37,205</b>
<b>Appropriation Total*</b>		<b>\$9,774,489</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3270 - Electrical Operations and Maintenance</b>			
<b>4270 - Electrical Administration</b>			
9679	Deputy Commissioner	1	\$131,664
1302	Administrative Services Officer II	1	118,608
<b>Subsection Position Total</b>		<b>2</b>	<b>\$250,272</b>
<b>4277 - Temporary Electrical Maintenance Assistance</b>			
9534	Laborer		\$42.72H
7184	Pool Motor Truck Driver		37.45H
7183	Motor Truck Driver		37.45H
7120	Load Dispatcher		9,256M
6295	Traffic Maintenance Supervisor		58,488
5089	Foreman of Traffic Signal Repairmen		10,122.67M
5088	Foreman of Street Light Repairmen		10,122.67M
5087	Traffic Signal Repairman		9,256M
5086	Street Light Repair Worker		9,256M
5085	General Foreman of Linemen		10,816M
5082	Lineman Helper		41.65H
5081	Lineman		53.40H
5061	Lamp Maintenance Worker		41.65H
5061	Lamp Maintenance Worker		29.16H
1179	Manager of Finance		108,792
0101	Accountant I		57,384
<b>Subsection Position Total</b>			
<b>Section Position Total</b>		<b>2</b>	<b>\$250,272</b>
<b>3275 - Electrical Construction</b>			
<b>4280 - Electrical Construction Support</b>			
9534	Laborer	18	\$43.72H
9528	Laborer - Bureau of Electricity	1	43.72H
8244	Foreman of Laborers	3	44.62H
8185	Assistant General Superintendent	1	121,188
7185	Foreman of Motor Truck Drivers	1	39.51H
7183	Motor Truck Driver	11	37.45H
6674	Machinist	1	48.93H
6613	Boiler Maker Welder	1	48.10H
5814	Electrical Engineer IV	1	82,236
5085	General Foreman of Linemen	2	10,816M
5083	Foreman of Lineman	7	58.40H
5082	Lineman Helper		41.65H
5081	Lineman	21	53.40H
5049	Superintendent of Electrical Operations	1	95,760
1814	Coordinator of Warehouse Operations	1	100,668
<b>Subsection Position Total</b>		<b>70</b>	<b>\$6,989,355</b>



**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations**  
**Positions and Salaries - Continued**

**3275 - Electrical Construction - Continued**

Position		No	Rate
<b>4283 - Temporary Electrical Construction Assistance</b>			
9534	Laborer		\$42.72H
9528	Laborer - Bureau of Electricity		43.72H
7184	Pool Motor Truck Driver		37.45H
7183	Motor Truck Driver		37.45H
7124	Equipment Dispatcher		38.11H
6674	Machinist		48.93H
6253	Traffic Engineer III		76,872
6252	Traffic Engineer II		69,624
6143	Engineering Technician IV		58,500
5814	Electrical Engineer IV		84,780
5813	Electrical Engineer III		76,872
5812	Electrical Engineer II		69,624
5085	General Foreman of Linemen		10,816M
5083	Foreman of Lineman		58.40H
5082	Lineman Helper		41.65H
5081	Lineman		53.40H
5049	Superintendent of Electrical Operations		98,000
4634	Painter		47.30H
4435	Cement Finisher		46.25H
1576	Chief Voucher Expediter		64,236
0429	Clerk II		33,552
0302	Administrative Assistant II		46,428
0190	Accounting Technician II		48,600
<b>Subsection Position Total</b>			
<b>4285 - Asset Management</b>			
9534	Laborer	3	\$43.72H
<b>Subsection Position Total</b>		<b>3</b>	<b>\$272,813</b>
<b>4286 - Electrical Construction Support - Reimbursable</b>			
9534	Laborer	1	\$43.72H
7183	Motor Truck Driver	1	37.45H
5083	Foreman of Lineman	1	58.40H
5081	Lineman	1	53.40H
<b>Subsection Position Total</b>		<b>4</b>	<b>\$401,378</b>
<b>Section Position Total</b>		<b>77</b>	<b>\$7,663,546</b>
<b>Position Total</b>		<b>79</b>	<b>\$7,913,818</b>
<b>Turnover</b>			<b>(310,322)</b>
<b>Position Net Total</b>		<b>79</b>	<b>\$7,603,496</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,047,466
0015	Schedule Salary Adjustments	14,643
<b>0000 Personnel Services - Total*</b>		<b>\$4,062,109</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,500
0157	Rental of Equipment and Services	93,528
0159	Lease Purchase Agreements for Equipment and Machinery	4,488
0160	Repair or Maintenance of Property	8,800
0181	Mobile Communication Services	21,300
0185	Waste Disposal Services	35,365
0188	Vehicle Tracking Service	12,816
0190	Telephone - Centrex Billings	28,400
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,575
<b>0100 Contractual Services - Total*</b>		<b>\$222,772</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$2,000
0316	Gas - Bottled and Propane	16,000
0319	Clothing	5,400
0340	Material and Supplies	52,900
0350	Stationery and Office Supplies	2,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$78,300</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	\$6,500
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	9,220
<b>0400 Equipment - Total*</b>		<b>\$15,720</b>
<b>Appropriation Total*</b>		<b>\$4,378,901</b>
<b>Department Total</b>		<b>\$57,547,496</b>

**Positions and Salaries**

Position	No	Rate
<b>3255 - Project Oversight</b>		
8259	Assistant Superintendent of Pavement Repairs	1 \$106,812
0311	Projects Administrator	1 117,984
0310	Project Manager	1 92,004
0303	Administrative Assistant III	1 89,808
<b>Section Position Total</b>		<b>4 \$406,608</b>

0100 - Corporate Fund  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3256 - Labor</b>			
<b>4262 - Bridges</b>			
7238	Coordinator of Bridge Operations	1	\$67,800
7235	Supervising Bridge Operator	1	89,772
7235	Supervising Bridge Operator	1	81,804
7235	Supervising Bridge Operator	1	53,304
7230	Bridge Operator	9	81,804
7230	Bridge Operator	6	78,096
7230	Bridge Operator	9	74,532
7230	Bridge Operator	1	71,172
7230	Bridge Operator	7	67,896
7230	Bridge Operator	2	64,872
7230	Bridge Operator	5	61,932
7230	Bridge Operator	7	58,488
7230	Bridge Operator	1	55,884
7230	Bridge Operator	2	50,880
7230	Bridge Operator	2	48,576
7230	Bridge Operator		48,576
	Schedule Salary Adjustments		14,643
<b>Subsection Position Total</b>		<b>55</b>	<b>\$3,832,983</b>
<b>Section Position Total</b>		<b>55</b>	<b>\$3,832,983</b>
<b>3259 - Temporary Help</b>			
9411	Construction Laborer		\$43.72H
9410	Laborer - Apprentice		26.23H
8246	Foreman of Construction Laborers		44.82H
6681	Machinist - Apprentice		44.04H
6674	Machinist		48.93H
5040	Foreman of Electrical Mechanics		52.35H
5035	Electrical Mechanic		49.35H
4836	Foreman of Bridge and Structural Ironworkers		52.63H
4834	Bridge and Structural Iron Worker		50.63H
4805	Architectural Iron Worker		48.80H
4804	Foreman of Architectural Iron Workers		51.30H
4776	Foreman of Steamfitters		51.50H
4774	Steamfitter		48.50H
4405	Foreman of Bricklayers		51.57H
4401	Bricklayer		46.88H
4301	Carpenter		48.55H
<b>Section Position Total</b>			
<b>Position Total</b>		<b>59</b>	<b>\$4,239,591</b>
<b>Turnover</b>			<b>(177,482)</b>
<b>Position Net Total</b>		<b>59</b>	<b>\$4,062,109</b>
<b>Department Position Total</b>		<b>317</b>	<b>\$28,497,561</b>
<b>Turnover</b>			<b>(1,420,763)</b>
<b>Department Position Net Total</b>		<b>317</b>	<b>\$27,076,798</b>

**0100 - Corporate Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT systems, employee benefits, contributions to employee pension funds, and long-term debt service payments.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$79,404,586
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	97,081,128
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	249,578,201
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	980,705
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,652,651
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	39,000,000
0051	Claims Under Unemployment Insurance Act	3,754,473
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,716,828
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	12,583,187
0069	PAR Grant Reconciliation	600,000
0070	Tuition Reimbursement and Educational Programs	205,000
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	280,000
<b>0000 Personnel Services - Total*</b>		<b>\$492,036,759</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$2,010,000
0138	For Professional Services for Information Technology Maintenance	48,681,746
0139	For Professional Services for Information Technology Development	9,828,809
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	39,023,227
0142	Accounting and Auditing	1,850,200
0145	Legal Expenses	2,850,000
0170	Surety Bond Premiums	50,000
0172	For the Cost of Insurance Premiums and Expenses	2,564,948
0196	Data Circuits	150,000
<b>0100 Contractual Services - Total*</b>		<b>\$107,008,930</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$55,000
0342	Drugs, Medicine and Chemical Materials	125,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$180,000</b>
<b>0400 Equipment</b>		
0420	Furniture and Fixtures	350,000
<b>0400 Equipment - Total*</b>		<b>\$350,000</b>

**0100 - Corporate Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0900 Financial Purposes as Specified</b>		
0912	For Payment of Bonds	\$1,000,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	39,535,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0947	For Financing Payments	1,478,572
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	52,976,768
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$95,190,340</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$918,341
9067	For Physical Exams	350,000
9076	City's Contribution to Medicare Tax	35,309,800
9085	City Deferred Compensation Contributions for Union Members	2,000,000
<b>9000 Purposes as Specified - Total</b>		<b>\$38,578,141</b>
<b>9100 Purposes as Specified</b>		
9180	For World Business Chicago Program	1,200,000
<b>9100 Purposes as Specified - Total</b>		<b>\$1,200,000</b>
<b>9200 Purposes as Specified</b>		
9222	Emergency Medical Transportation	\$143,000,000
9240	CTA Capital	16,000,000
9297	Census Program Costs	2,700,000
9298	Grassroots Alliance for Police Accountability (GAPA) Commission Payments	420,000
<b>9200 Purposes as Specified - Total</b>		<b>\$162,120,000</b>
<b>9500 Purposes as Specified</b>		
9540	For Payment of General Obligation Certificate	15,232,758
<b>9500 Purposes as Specified - Total</b>		<b>\$15,232,758</b>
<b>9600 Reimbursements</b>		
9635	To Reimburse Midway Fund for Fire Department Salaries	\$2,852,109
9636	To Reimburse Midway Fund for Fire Department Benefits	1,467,410
<b>9600 Reimbursements - Total</b>		<b>\$4,319,519</b>

**0100 - Corporate Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$81,271,000
9981	Laborers' Fund Pension Allocation	35,202,000
9982	Policemen's Fund Pension Allocation	128,264,000
9983	Firemen's Fund Pension Allocation	90,758,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$335,495,000</b>
<b>Appropriation Total*</b>		<b>\$1,251,711,447</b>

<b>Fund Total</b>	<b>\$4,419,214,000</b>
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<b>Fund Position Total</b>	<b>25,249</b>	<b>\$2,200,376,782</b>
<b>Turnover</b>		<b>(85,270,828)</b>
<b>Fund Position Net Total</b>	<b>25,249</b>	<b>\$2,115,105,954</b>

**0200 - Water Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,059,600
0015	Schedule Salary Adjustments	11,149
<b>0000 Personnel Services - Total*</b>		<b>\$1,070,749</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$308
0138	For Professional Services for Information Technology Maintenance	7,220
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,268
0143	Court Reporting	9,808
0149	For Software Maintenance and Licensing	24,946
0157	Rental of Equipment and Services	7,530
0159	Lease Purchase Agreements for Equipment and Machinery	1,016
0162	Repair/Maintenance of Equipment	1,632
0166	Dues, Subscriptions and Memberships	2,306
0169	Technical Meeting Costs	14,712
0181	Mobile Communication Services	3,974
0189	Telephone - Non-Centrex Billings	7,472
<b>0100 Contractual Services - Total*</b>		<b>\$82,192</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$252
0270	Local Transportation	952
<b>0200 Travel - Total*</b>		<b>\$1,204</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$386
0340	Material and Supplies	832
0348	Books and Related Material	131
0350	Stationery and Office Supplies	3,269
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,618</b>
<b>0700</b>	<b>Contingencies</b>	<b>1,215</b>
<b>Appropriation Total*</b>		<b>\$1,159,978</b>

**0200 - Water Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Operations</b>			
1718	Chief Forensic Data Analyst	1	\$110,052
0641	Forensic Data Analyst	1	82,368
0634	Data Services Administrator	1	82,788
	Schedule Salary Adjustments		1,057
<b>Section Position Total</b>		<b>3</b>	<b>\$276,265</b>
<b>3015 - Legal</b>			
1368	Compliance Officer	1	\$75,408
1262	Assistant Inspector General	1	105,156
1215	Chief Assistant Inspector General	1	117,984
	Schedule Salary Adjustments		2,423
<b>Section Position Total</b>		<b>3</b>	<b>\$300,971</b>
<b>3020 - Investigations</b>			
1222	Investigator III - IG	1	\$98,148
1222	Investigator III - IG	1	82,368
1221	Investigator II - IG	1	70,140
	Schedule Salary Adjustments		2,539
<b>Section Position Total</b>		<b>3</b>	<b>\$253,195</b>
<b>3027 - Audit and Program Review</b>			
9659	Deputy Inspector General	1	\$133,032
1125	Performance Analyst	2	67,464
	Schedule Salary Adjustments		5,130
<b>Section Position Total</b>		<b>3</b>	<b>\$273,090</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,103,521</b>
<b>Turnover</b>			<b>(32,772)</b>
<b>Position Net Total</b>		<b>12</b>	<b>\$1,070,749</b>



**0200 - Water Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	130,356
<b>0000 Personnel Services - Total*</b>		<b>\$130,356</b>
<b>Appropriation Total*</b>		<b>\$130,356</b>

**Positions and Salaries**

Position	No	Rate
<b>3050 - Revenue and Expenditure Analysis</b>		
1120 Managing Deputy Budget Director	1	\$130,356
<b>Section Position Total</b>	<b>1</b>	<b>\$130,356</b>
<b>Position Total</b>	<b>1</b>	<b>\$130,356</b>

**0200 - Water Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,552
<b>0100 Contractual Services - Total*</b>		<b>\$4,552</b>
<b>Appropriation Total*</b>		<b>\$4,552</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	269,348
<b>0000 Personnel Services - Total*</b>	<b>\$269,348</b>
<b>Appropriation Total*</b>	<b>\$269,348</b>

**Positions and Salaries**

Position	No	Rate
<b>3019 - Accounting and Financial Reporting</b>		
<b>4054 - Enterprise Auditing and Accounting</b>		
0120 Supervisor of Accounting	1	\$82,368
0104 Accountant IV	1	107,208
0103 Accountant III	1	98,292
<b>Subsection Position Total</b>	<b>3</b>	<b>\$287,868</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$287,868</b>
<b>Position Total</b>	<b>3</b>	<b>\$287,868</b>
<b>Turnover</b>		<b>(18,520)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$269,348</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$245,685
0015	Schedule Salary Adjustments	1,024
<b>0000 Personnel Services - Total*</b>		<b>\$246,709</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$20,994
0149	For Software Maintenance and Licensing	10,640
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166	Dues, Subscriptions and Memberships	432
<b>0100 Contractual Services - Total*</b>		<b>\$52,066</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	382
<b>0200 Travel - Total*</b>		<b>\$382</b>
<b>Appropriation Total*</b>		<b>\$299,157</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3017 - Financial Operations</b>		
<b>4026 - Cash Management and Disbursements</b>		
1501 Central Voucher Coordinator	1	\$64,872
1501 Central Voucher Coordinator	1	42,960
0192 Auditor II	1	98,292
0190 Accounting Technician II	1	47,160
Schedule Salary Adjustments		1,024
<b>Subsection Position Total</b>	<b>4</b>	<b>\$254,308</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$254,308</b>
<b>Position Total</b>	<b>4</b>	<b>\$254,308</b>
<b>Turnover</b>		<b>(7,599)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$246,709</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,576,265
0015	Schedule Salary Adjustments	16,383
<b>0000 Personnel Services - Total*</b>		<b>\$2,592,648</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$750
0130	Postage	1,350,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,669,193
0149	For Software Maintenance and Licensing	7,200
0156	Lock Box Rental	1,577
0159	Lease Purchase Agreements for Equipment and Machinery	18,542
<b>0100 Contractual Services - Total*</b>		<b>\$6,047,262</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$3,400
0350	Stationery and Office Supplies	25,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$28,400</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	15,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$15,000</b>
<b>Appropriation Total*</b>		<b>\$8,683,310</b>

<b>Department Total</b>	<b>\$9,256,367</b>
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**Positions and Salaries**

Position		No	Rate
<b>3154 - Payment Processing</b>			
<b>4641 - Cashiering</b>			
0432	Supervising Clerk	1	\$85,704
0432	Supervising Clerk	1	81,840
0235	Payment Services Representative	1	74,568
0235	Payment Services Representative	1	71,220
0235	Payment Services Representative	1	67,944
0235	Payment Services Representative	1	64,872
0235	Payment Services Representative	1	48,600
0235	Payment Services Representative	2	42,960
	Schedule Salary Adjustments		9,294
<b>Subsection Position Total</b>		<b>9</b>	<b>\$589,962</b>

**0200 - Water Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3154 - Payment Processing - Continued**

Position		No	Rate
<b>4642 - Reconciliation</b>			
0144	Fiscal Policy Analyst	1	\$86,856
0104	Accountant IV	1	107,208
0103	Accountant III	1	73,200
	Schedule Salary Adjustments		153
<b>Subsection Position Total</b>		<b>3</b>	<b>\$267,417</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$857,379</b>

**3220 - Accounts Receivable**

**4205 - Billing Exceptions and Escalation**

9684	Deputy Director	1	\$124,056
0431	Clerk IV	4	42,960
0325	Supervisor of Customer Accounts	1	93,984
0325	Supervisor of Customer Accounts	1	89,808
0320	Assistant to the Commissioner	1	87,564
0308	Staff Assistant	1	98,496
0308	Staff Assistant	1	85,704
0308	Staff Assistant	1	81,840
0306	Assistant Director	1	100,620
0216	Manager of Customer Services	1	100,620
0189	Accounting Technician I	2	74,568
0189	Accounting Technician I	1	71,220
0189	Accounting Technician I	1	64,872
0189	Accounting Technician I	2	42,960
0167	Manager of Revenue Collections	1	102,768
0167	Manager of Revenue Collections	1	93,864
0102	Accountant II	1	61,320
0101	Accountant I	1	60,132
0101	Accountant I	2	55,656
	Schedule Salary Adjustments		6,936
<b>Subsection Position Total</b>		<b>25</b>	<b>\$1,842,012</b>
<b>Section Position Total</b>		<b>25</b>	<b>\$1,842,012</b>
<b>Position Total</b>		<b>37</b>	<b>\$2,699,391</b>
<b>Turnover</b>			<b>(106,743)</b>
<b>Position Net Total</b>		<b>37</b>	<b>\$2,592,648</b>

<b>Department Position Total</b>		<b>44</b>	<b>\$3,241,567</b>
<b>Turnover</b>			<b>(132,862)</b>
<b>Department Position Net Total</b>		<b>44</b>	<b>\$3,108,705</b>

**0200 - Water Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	309,904
<b>0000 Personnel Services - Total*</b>		<b>\$309,904</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$50,000
0139	For Professional Services for Information Technology Development	40,238
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	51,212
<b>0100 Contractual Services - Total*</b>		<b>\$141,450</b>
<b>Appropriation Total*</b>		<b>\$451,354</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Portfolio Management</b>		
9676 Assistant City Treasurer	1	\$121,560
9676 Assistant City Treasurer	1	84,972
<b>Section Position Total</b>	<b>2</b>	<b>\$206,532</b>
<b>3020 - Administration</b>		
0340 Assistant to the City Treasurer	1	\$60,054
<b>Section Position Total</b>	<b>1</b>	<b>\$60,054</b>
<b>3025 - Economic Development</b>		
1430 Policy Analyst	1	\$52,748
<b>Section Position Total</b>	<b>1</b>	<b>\$52,748</b>
<b>Position Total</b>	<b>4</b>	<b>\$319,334</b>
<b>Turnover</b>		<b>(9,430)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$309,904</b>

**0200 - Water Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,443,396
0015	Schedule Salary Adjustments	1,991
0020	Overtime	869
0039	For the Employment of Students as Trainees	422
<b>0000 Personnel Services - Total*</b>		<b>\$1,446,678</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$4,235
0138	For Professional Services for Information Technology Maintenance	13,074
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	51,130
0141	Appraisals	1,000
0143	Court Reporting	57,583
0145	Legal Expenses	12,813
0149	For Software Maintenance and Licensing	12,011
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	333
0157	Rental of Equipment and Services	935
0159	Lease Purchase Agreements for Equipment and Machinery	8,832
0162	Repair/Maintenance of Equipment	1,202
0166	Dues, Subscriptions and Memberships	5,689
0169	Technical Meeting Costs	1,959
0178	Freight and Express Charges	644
0181	Mobile Communication Services	1,219
0190	Telephone - Centrex Billings	6,447
<b>0100 Contractual Services - Total*</b>		<b>\$179,106</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$327
0245	Reimbursement to Travelers	1,600
0270	Local Transportation	1,970
<b>0200 Travel - Total*</b>		<b>\$3,897</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$3,358
0350	Stationery and Office Supplies	4,094
<b>0300 Commodities and Materials - Total*</b>		<b>\$7,452</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	1,323
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$1,323</b>
<b>Appropriation Total*</b>		<b>\$1,638,456</b>



**0200 - Water Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4002 - Water Torts</b>			
1673	Assistant Corporation Counsel III	1	\$81,744
1652	Chief Assistant Corporation Counsel	1	130,884
1641	Assistant Corporation Counsel Supervisor	1	130,020
1641	Assistant Corporation Counsel Supervisor	1	107,988
<b>Subsection Position Total</b>		<b>4</b>	<b>\$450,636</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$450,636</b>
<b>3022 - Employment Litigation</b>			
<b>4007 - Water Employment Litigation</b>			
1673	Assistant Corporation Counsel III	1	\$67,908
<b>Subsection Position Total</b>		<b>1</b>	<b>\$67,908</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$67,908</b>
<b>3028 - Labor</b>			
<b>4012 - Water Labor</b>			
1672	Assistant Corporation Counsel II	1	\$74,508
1641	Assistant Corporation Counsel Supervisor	1	113,124
1611	Case Analyst - Law	1	91,752
	Schedule Salary Adjustments		1,991
<b>Subsection Position Total</b>		<b>3</b>	<b>\$281,375</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$281,375</b>
<b>3039 - Investigations and Prosecutions</b>			
<b>4039 - Legal Information</b>			
1674	Assistant Corporation Counsel Senior	1	\$103,092
1652	Chief Assistant Corporation Counsel	1	130,884
1643	Assistant Corporation Counsel I	1	74,508
<b>Subsection Position Total</b>		<b>3</b>	<b>\$308,484</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$308,484</b>
<b>3249 - Collections, Ownership and Administrative Litigation</b>			
1650	Deputy Corporation Counsel	1	\$143,976
1643	Assistant Corporation Counsel I	1	74,508
<b>Section Position Total</b>		<b>2</b>	<b>\$218,484</b>
<b>3644 - Finance and Economic Development</b>			
1641	Assistant Corporation Counsel Supervisor	1	\$118,500
<b>Section Position Total</b>		<b>1</b>	<b>\$118,500</b>
<b>Position Total</b>		<b>14</b>	<b>\$1,445,387</b>

**0200 - Water Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$182,224
0015	Schedule Salary Adjustments	1,901
<b>0000 Personnel Services - Total*</b>		<b>\$184,125</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,808
<b>0100 Contractual Services - Total*</b>		<b>\$3,808</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	208
<b>0300 Commodities and Materials - Total*</b>		<b>\$208</b>
<b>Appropriation Total*</b>		<b>\$188,141</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3040 - Employment Services, Hiring and Compensation</b>		
<b>4045 - Hiring Classification</b>		
1370      Testing Administrator	1	\$76,872
Schedule Salary Adjustments		380
<b>Subsection Position Total</b>	<b>1</b>	<b>\$77,252</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$77,252</b>
<b>3720 - Employment Services, Hiring and Compensation</b>		
1380      Recruiter	1	\$110,988
Schedule Salary Adjustments		1,521
<b>Section Position Total</b>	<b>1</b>	<b>\$112,509</b>
<b>Position Total</b>	<b>2</b>	<b>\$189,761</b>
<b>Turnover</b>		<b>(5,636)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$184,125</b>

**0200 - Water Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$280,523
0015	Schedule Salary Adjustments	7,274
<b>0000 Personnel Services - Total*</b>		<b>\$287,797</b>
<b>Appropriation Total*</b>		<b>\$287,797</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3012 - Contract Management</b>		
<b>4120 - Construction</b>		
1507 Procurement Specialist	1	\$73,824
Schedule Salary Adjustments		2,044
<b>Subsection Position Total</b>	<b>1</b>	<b>\$75,868</b>
<b>4126 - Commodities</b>		
1507 Procurement Specialist	1	\$73,824
1507 Procurement Specialist	1	68,352
Schedule Salary Adjustments		3,700
<b>Subsection Position Total</b>	<b>2</b>	<b>\$145,876</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$221,744</b>
<b>3022 - Certification and Compliance</b>		
1504 Certification / Compliance Officer	1	\$73,200
Schedule Salary Adjustments		1,530
<b>Section Position Total</b>	<b>1</b>	<b>\$74,730</b>
<b>Position Total</b>	<b>4</b>	<b>\$296,474</b>
<b>Turnover</b>		<b>(8,677)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$287,797</b>

0200 - Water Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$445,780
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	88,627
<b>0100 Contractual Services - Total*</b>		<b>\$534,407</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	6,462
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,462</b>
<b>Appropriation Total*</b>		<b>\$540,869</b>

0200 - Water Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$171,104
0155	Rental of Property	340,191
<b>0100 Contractual Services - Total*</b>		<b>\$511,295</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$1,192,193
0320	Gasoline	230,156
0322	Natural Gas	9,484,761
0331	Electricity	12,329,159
<b>0300 Commodities and Materials - Total*</b>		<b>\$23,236,269</b>
<b>Appropriation Total*</b>		<b>\$23,747,564</b>

**0200 - Water Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,421,641
0012	Contract Wage Increment - Prevailing Rate	45,022
0015	Schedule Salary Adjustments	2,093
0020	Overtime	120,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,588,756</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$395,810
0149	For Software Maintenance and Licensing	24,253
0162	Repair/Maintenance of Equipment	107,000
0176	Maintenance and Operation of City Owned Vehicles	207,334
<b>0100 Contractual Services - Total*</b>		<b>\$734,397</b>
<b>0300 Commodities and Materials</b>		
0360	Repair Parts and Material	1,796,157
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,796,157</b>
<b>Appropriation Total*</b>		<b>\$7,119,310</b>

**Positions and Salaries**

Position		No	Rate
<b>3222 - Fleet Operations - Water</b>			
7638	Hoisting Engineer - Mechanic	11	\$54.10H
7634	Foreman of Hoisting Engineer - Mechanics	1	55.10H
7186	Motor Truck Driver - Tire Repair	3	38.01H
7183	Motor Truck Driver	2	37.45H
7160	Fleet Services Assistant	5	25.47H
7136	Servicewriter	1	89,772
7136	Servicewriter	1	53,304
6679	Foreman of Machinists - Automotive	2	51.43H
6673	Machinist - Automotive	14	48.93H
6605	Blacksmith	2	48.10H
5034	Electrical Mechanic - Automotive	3	49.35H
0432	Supervising Clerk	1	89,808
0431	Clerk IV	1	74,568
0431	Clerk IV	1	71,220
0308	Staff Assistant	1	93,984
	Schedule Salary Adjustments		2,093
<b>Section Position Total</b>		<b>49</b>	<b>\$4,631,858</b>
<b>Position Total</b>		<b>49</b>	<b>\$4,631,858</b>
<b>Turnover</b>			<b>(208,124)</b>
<b>Position Net Total</b>		<b>49</b>	<b>\$4,423,734</b>

0200 - Water Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2145 - BUREAU OF INFORMATION TECHNOLOGY**

**2145 - BUREAU OF INFORMATION TECHNOLOGY**

(038/1005/2145)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$973,000
0139	For Professional Services for Information Technology Development	820,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,716,554
0149	For Software Maintenance and Licensing	125,257
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	21,593
<b>0100 Contractual Services - Total*</b>		<b>\$6,656,404</b>
<b>Appropriation Total*</b>		<b>\$6,656,404</b>

<b>Department Total</b>	<b>\$38,064,147</b>
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<b>Department Position Total</b>	<b>49</b>	<b>\$4,631,858</b>
<b>Turnover</b>		<b>(208,124)</b>
<b>Department Position Net Total</b>	<b>49</b>	<b>\$4,423,734</b>

**0200 - Water Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,508,008
0012	Contract Wage Increment - Prevailing Rate	35,629
0020	Overtime	100,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,643,637</b>
<b>0100 Contractual Services</b>		
0181	Mobile Communication Services	27,000
<b>0100 Contractual Services - Total*</b>		<b>\$27,000</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	18,000
<b>0200 Travel - Total*</b>		<b>\$18,000</b>
<b>Appropriation Total*</b>		<b>\$2,688,637</b>

**Positions and Salaries**

Position	No	Rate
<b>3016 - Code Enforcement</b>		
<b>4272 - Strategic Task Force</b>		
2231 Plumbing Inspector	4	\$9,188.50M
<b>Subsection Position Total</b>	<b>4</b>	<b>\$441,048</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$441,048</b>
<b>3025 - Technical Inspections</b>		
<b>4110 - Plumbing Code Compliance Inspection</b>		
2235 Assistant Chief Plumbing Inspector	1	\$9,929.02M
2231 Plumbing Inspector	12	9,188.50M
0302 Administrative Assistant II	1	67,944
<b>Subsection Position Total</b>	<b>14</b>	<b>\$1,510,236</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$1,510,236</b>
<b>3215 - Plan Review</b>		
2231 Plumbing Inspector	6	\$9,188.50M
<b>Section Position Total</b>	<b>6</b>	<b>\$661,572</b>
<b>Position Total</b>	<b>24</b>	<b>\$2,612,856</b>
<b>Turnover</b>		<b>(104,848)</b>
<b>Position Net Total</b>	<b>24</b>	<b>\$2,508,008</b>



**0200 - Water Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2005 - COMMISSIONER'S OFFICE**

(088/1005/2005)

The Department of Water Management ("DWM") is responsible for the delivery of water to Chicago residents and suburban communities. DWM also transmits waste water from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains; all of which are built and maintained by DWM.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,014,769
0012	Contract Wage Increment - Prevailing Rate	30,171
0015	Schedule Salary Adjustments	5,962
0020	Overtime	82,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,132,902</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$240,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,351,678
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	52,000
0162	Repair/Maintenance of Equipment	466,675
0166	Dues, Subscriptions and Memberships	561,000
0169	Technical Meeting Costs	17,500
0181	Mobile Communication Services	18,700
0189	Telephone - Non-Centrex Billings	17,200
0190	Telephone - Centrex Billings	195,000
0196	Data Circuits	542,600
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	40,580
<b>0100 Contractual Services - Total*</b>		<b>\$6,574,833</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$314,100
0348	Books and Related Material	500
0350	Stationery and Office Supplies	14,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$329,100</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	\$7,500
0440	Machinery and Equipment	99,828
<b>0400 Equipment - Total*</b>		<b>\$107,328</b>
<b>Appropriation Total*</b>		<b>\$12,144,163</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3003 - Agency Management</b>			
9988	Commissioner of Water Management	1	\$175,092
9813	Managing Deputy Commissioner	1	152,832
9813	Managing Deputy Commissioner	1	145,500
9660	First Deputy Commissioner	1	159,060
0802	Executive Administrative Assistant II	1	58,968
<b>Section Position Total</b>		<b>5</b>	<b>\$691,452</b>
<b>3005 - Management Support</b>			
5535	Water Research Specialist	1	\$90,276
1694	Director of Legal Services	1	135,624
1430	Policy Analyst	1	75,408
0320	Assistant to the Commissioner	1	79,812
0304	Assistant to Commissioner	1	100,668
0155	Manager of Audit and Internal Controls	1	125,244
<b>Section Position Total</b>		<b>6</b>	<b>\$607,032</b>
<b>3010 - Public Relations</b>			
9715	Director of News Affairs	1	\$114,528
3076	Coordinator of Community Services	2	64,704
0729	Information Coordinator	1	72,024
0705	Director of Public Affairs	1	114,528
0302	Administrative Assistant II	1	42,960
	Schedule Salary Adjustments		3,096
<b>Section Position Total</b>		<b>6</b>	<b>\$476,544</b>
<b>3015 - Cost Recovery</b>			
1646	Attorney	1	\$89,304
1645	Associate Staff Attorney	1	60,000
<b>Section Position Total</b>		<b>2</b>	<b>\$149,304</b>
<b>3075 - Safety and Security</b>			
9679	Deputy Commissioner	1	\$122,772
6328	Watchman	12,480H	23.38H
6328	Watchman	41	23.38H
6304	Safety Specialist-Water Management	2	98,472
6304	Safety Specialist-Water Management	1	93,960
6304	Safety Specialist-Water Management	1	89,772
4218	Coordinator of Security Services	1	61,776
0320	Assistant to the Commissioner	1	96,096
0313	Assistant Commissioner	1	107,496
0303	Administrative Assistant III	2	51,732
0302	Administrative Assistant II	1	74,568
0289	Safety Administrator	1	97,392
	Schedule Salary Adjustments		2,866
<b>Section Position Total</b>		<b>53</b>	<b>\$3,332,734</b>
<b>Position Total</b>		<b>72</b>	<b>\$5,257,066</b>
<b>Turnover</b>			<b>(236,335)</b>
<b>Position Net Total</b>		<b>72</b>	<b>\$5,020,731</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2010 - BUREAU OF ADMINISTRATIVE SUPPORT**

(088/1010/2010)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,653,135
0015	Schedule Salary Adjustments	10,628
0020	Overtime	400,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,063,763</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$57,950
0149	For Software Maintenance and Licensing	80,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159	Lease Purchase Agreements for Equipment and Machinery	291,200
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500
0169	Technical Meeting Costs	5,000
0191	Telephone - Relocations of Phone Lines	5,000
<b>0100 Contractual Services - Total*</b>		<b>\$539,650</b>
<b>0300 Commodities and Materials</b>		
0312	Software Purchases	\$6,426
0350	Stationery and Office Supplies	31,600
<b>0300 Commodities and Materials - Total*</b>		<b>\$38,026</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	96,716
<b>0400 Equipment - Total*</b>		<b>\$96,716</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	82,500
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$82,500</b>
<b>Appropriation Total*</b>		<b>\$4,820,655</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3048 - Agency Management</b>			
0311	Projects Administrator	1	\$88,416
<b>Section Position Total</b>		<b>1</b>	<b>\$88,416</b>
<b>3060 - Purchasing</b>			
9679	Deputy Commissioner	1	\$122,772
1805	Stockhandler		30,540
1588	Procurement Control Officer	1	74,568
1572	Chief Contract Expediter	1	118,608
1191	Contracts Administrator	1	122,772
0345	Contracts Coordinator	1	75,408
	Schedule Salary Adjustments		753
<b>Section Position Total</b>		<b>5</b>	<b>\$514,881</b>
<b>3065 - Personnel/Payroll/Labor Relations</b>			
8301	Caulker		\$51.00H
7775	Stationary Fireman		34.91H
7743	Operating Engineer - Group A		50.71H
7741	Operating Engineer - Group C		48.17H
7633	Hoisting Engineer		51.10H
7183	Motor Truck Driver		37.45H
6672	Water Meter Machinist		44.22H
6671	Water Meter Machinist - Trainee		35.25H
6143	Engineering Technician IV		58,500
5630	Coordinating Engineer I		83,100
4774	Steamfitter		48.50H
4754	Plumber		51.00H
4634	Painter		47.30H
4223	Custodial Worker		15.05H
2317	Water Quality Inspector		40,404
1304	Supervisor of Personnel Services	1	64,704
1303	Administrative Services Officer I - Excluded	2	79,812
1303	Administrative Services Officer I - Excluded	1	76,164
1303	Administrative Services Officer I - Excluded	1	51,324
0450	Clerk IV (Timekeeper)	5	81,840
0450	Clerk IV (Timekeeper)	1	78,120
0450	Clerk IV (Timekeeper)	2	74,568
0429	Clerk II		33,552
0379	Director of Administration	1	106,812
0366	Staff Assistant - Excluded	1	72,744
0366	Staff Assistant - Excluded	1	70,608
0313	Assistant Commissioner	1	113,376
0235	Payment Services Representative		44,292
	Schedule Salary Adjustments		5,279
<b>Section Position Total</b>		<b>17</b>	<b>\$1,357,091</b>
<b>3071 - Information Technology</b>			
0625	Chief Programmer/Analyst	1	\$136,320
<b>Section Position Total</b>		<b>1</b>	<b>\$136,320</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3072 - Finance</b>			
9679	Deputy Commissioner	1	\$132,972
0832	Personal Computer Operator II	1	67,944
0432	Supervising Clerk	1	89,808
0431	Clerk IV	3	74,568
0313	Assistant Commissioner	1	117,732
0303	Administrative Assistant III	1	85,704
0302	Administrative Assistant II	3	74,568
0187	Director of Accounting	1	119,412
0184	Accounting Technician III	1	89,808
0134	Financial Analyst	1	91,752
0126	Financial Officer	1	115,656
0120	Supervisor of Accounting	1	93,924
0117	Assistant Director of Finance	1	106,812
0104	Accountant IV	1	74,568
0103	Accountant III	1	67,524
	Schedule Salary Adjustments		4,596
<b>Section Position Total</b>		<b>19</b>	<b>\$1,705,620</b>
<b>Position Total</b>		<b>43</b>	<b>\$3,802,328</b>
<b>Turnover</b>			<b>(138,565)</b>
<b>Position Net Total</b>		<b>43</b>	<b>\$3,663,763</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,844,545
0012	Contract Wage Increment - Prevailing Rate	37,607
0015	Schedule Salary Adjustments	4,359
0020	Overtime	23,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,909,511</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,400,000
0162	Repair/Maintenance of Equipment	2,400
0169	Technical Meeting Costs	10,000
<b>0100 Contractual Services - Total*</b>		<b>\$2,412,400</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$30,000
0245	Reimbursement to Travelers	5,400
<b>0200 Travel - Total*</b>		<b>\$35,400</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$30,000
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,250
0350	Stationery and Office Supplies	19,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$54,250</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	3,500
<b>0400 Equipment - Total*</b>		<b>\$3,500</b>
<b>0500 Permanent Improvements</b>		
0521	Maintenance and Construction	1,000,000
<b>0500 Permanent Improvements - Total*</b>		<b>\$1,000,000</b>
<b>Appropriation Total*</b>		<b>\$8,415,061</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3103 - Agency Management</b>			
9679	Deputy Commissioner	1	\$132,972
0308	Staff Assistant	1	81,840
<b>Section Position Total</b>		<b>2</b>	<b>\$214,812</b>
<b>3105 - Capital Planning</b>			
6054	Mechanical Engineer IV	1	\$117,072
5632	Coordinating Engineer II	1	115,656
5630	Coordinating Engineer I	1	112,248
<b>Section Position Total</b>		<b>3</b>	<b>\$344,976</b>
<b>3110 - Engineering Services</b>			
5693	Chief Water Engineer	1	\$129,072
5689	Water Conservation Engineer	1	110,052
5630	Coordinating Engineer I	1	112,248
5615	Civil Engineer V	1	100,620
5611	Managing Engineer - Water Department	1	116,820
0303	Administrative Assistant III	1	74,568
	Schedule Salary Adjustments		148
<b>Section Position Total</b>		<b>6</b>	<b>\$643,528</b>
<b>3116 - Inspections Services</b>			
<b>4001 - Water Inspection Services</b>			
2237	Chief Plumbing Inspector	1	\$11,240.40M
2235	Assistant Chief Plumbing Inspector	1	9,929.02M
2233	Plumbing Inspector - in Charge	3	9,367M
2231	Plumbing Inspector	19	9,188.50M
0832	Personal Computer Operator II	1	67,944
0430	Clerk III	1	61,956
0303	Administrative Assistant III	1	89,808
<b>Subsection Position Total</b>		<b>27</b>	<b>\$2,905,931</b>
<b>Section Position Total</b>		<b>27</b>	<b>\$2,905,931</b>
<b>3121 - Design and Construction Services</b>			
<b>4003 - Water Design and Construction Services</b>			
6145	Engineering Technician VI	1	\$118,608
6144	Engineering Technician V	1	103,260
5630	Coordinating Engineer I	3	112,248
5615	Civil Engineer V	3	90,276
5614	Civil Engineer IV	1	117,072
5612	Civil Engineer II	1	67,524
	Schedule Salary Adjustments		4,211
<b>Subsection Position Total</b>		<b>10</b>	<b>\$1,018,247</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$1,018,247</b>
<b>Position Total</b>		<b>48</b>	<b>\$5,127,494</b>
<b>Turnover</b>			<b>(278,590)</b>
<b>Position Net Total</b>		<b>48</b>	<b>\$4,848,904</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2020 - BUREAU OF WATER SUPPLY**

(088/1020/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$57,184,842
0012	Contract Wage Increment - Prevailing Rate	665,148
0015	Schedule Salary Adjustments	48,995
0020	Overtime	4,018,672
<b>0000 Personnel Services - Total*</b>		<b>\$61,917,657</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$342,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
0148	Testing and Inspecting	1,823,000
0157	Rental of Equipment and Services	191,000
0159	Lease Purchase Agreements for Equipment and Machinery	170,500
0160	Repair or Maintenance of Property	1,406,800
0162	Repair/Maintenance of Equipment	5,792,500
0169	Technical Meeting Costs	238,800
<b>0100 Contractual Services - Total*</b>		<b>\$10,039,600</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	8,340
<b>0200 Travel - Total*</b>		<b>\$8,340</b>
<b>0300 Commodities and Materials</b>		
0314	Fuel Oil	\$690,000
0340	Material and Supplies	4,368,800
0342	Drugs, Medicine and Chemical Materials	11,609,203
0345	Apparatus and Instruments	348,000
0348	Books and Related Material	6,000
0350	Stationery and Office Supplies	75,000
0360	Repair Parts and Material	1,485,687
<b>0300 Commodities and Materials - Total*</b>		<b>\$18,582,690</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$18,200
0402	Tools Greater Than \$100/Unit	15,500
0410	Equipment for Buildings	175,000
0424	Furniture and Furnishings	2,000
0440	Machinery and Equipment	857,800
0445	Technical and Scientific Equipment	336,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	143,880
0450	Vehicles	240,000
<b>0400 Equipment - Total*</b>		<b>\$1,788,380</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9484	For Services Provided by the Chicago Department of Transportation	100,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$100,000</b>
<b>Appropriation Total*</b>		<b>\$92,436,667</b>



**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3203 - Agency Management</b>			
9679	Deputy Commissioner	1	\$129,072
0831	Personal Computer Operator III	1	74,568
0665	Senior Data Entry Operator	1	59,088
0431	Clerk IV	1	67,944
0310	Project Manager	2	99,624
0308	Staff Assistant	1	74,568
0308	Staff Assistant	1	56,748
0302	Administrative Assistant II	1	74,568
	Schedule Salary Adjustments		4,818
<b>Section Position Total</b>		<b>9</b>	<b>\$740,622</b>
<b>3205 - Water Quality</b>			
5648	Water Quality Manager	1	\$120,348
5647	Director of Water Quality Surveillance	2	116,820
5644	Sanitary Engineer IV	1	106,128
5644	Sanitary Engineer IV	1	82,236
5643	Sanitary Engineer III	1	107,208
5643	Sanitary Engineer III	1	80,628
5643	Sanitary Engineer III	3	74,568
5642	Sanitary Engineer II	17	67,524
5533	Water Chemist III	2	93,072
5533	Water Chemist III	1	73,200
5532	Water Chemist II	3	89,916
5532	Water Chemist II	5	61,320
5529	Chief Water Chemist	1	127,992
4754	Plumber	1	51,00H
3179	Microbiologist IV	1	107,208
3178	Microbiologist III	3	98,292
3177	Microbiologist II	1	89,916
3177	Microbiologist II	2	61,320
3154	Director of Water Purification Laboratories	1	119,148
3130	Laboratory Technician	1	81,840
3130	Laboratory Technician	1	74,568
3108	Chief Microbiologist	1	121,140
2317	Water Quality Inspector	1	64,872
2317	Water Quality Inspector	1	39,180
	Schedule Salary Adjustments		8,735
<b>Section Position Total</b>		<b>53</b>	<b>\$4,295,687</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3210 - Water Pumping</b>			
8305	Coordinator of Tugboat Operations	1	\$110,436
7775	Stationary Fireman		35.70H
7775	Stationary Fireman	16	35.70H
7747	Chief Operating Engineer	7	129,418
7745	Assistant Chief Operating Engineer	32	57.04H
7743	Operating Engineer - Group A	32	51.85H
7741	Operating Engineer - Group C	48	49.26H
7741	Operating Engineer - Group C		48.17H
7398	Deck Hand		37.69H
7398	Deck Hand	2	37.69H
7357	Marine Pilot		54.05H
7357	Marine Pilot	1	54.05H
7353	Marine Engineer		54.05H
7353	Marine Engineer	1	54.05H
7183	Motor Truck Driver		38.01H
6676	Foreman of Machinists	1	51.43H
6674	Machinist	10	48.93H
6088	Engineer of Electric Pumping Stations	1	119,412
6087	Engineer of Water Pumping	1	129,072
6086	Assistant Engineer of Water Pumping	1	120,348
6055	Mechanical Engineer V	1	108,960
6053	Mechanical Engineer III	1	107,208
6052	Mechanical Engineer II	2	67,524
5814	Electrical Engineer IV	1	84,780
5040	Foreman of Electrical Mechanics	2	52.35H
5035	Electrical Mechanic	23	49.35H
4776	Foreman of Steamfitters	1	52.60H
4774	Steamfitter	14	49.60H
4634	Painter	10,400H	47.30H
4634	Painter	2	47.30H
4223	Custodial Worker	2	22.10H
4223	Custodial Worker	1	15.05H
1588	Procurement Control Officer	1	81,840
	Schedule Salary Adjustments		7,962
<b>Section Position Total</b>		<b>205</b>	<b>\$21,715,648</b>
<b>3215 - Water Treatment</b>			
9593	Station Laborer	4	\$3,923.16M
9593	Station Laborer	7	3,884.02M
9593	Station Laborer	5	23.63H
9592	Foreman of Station Laborers	2	4,617.52M
9532	Stores Laborer	1	43.72H
7775	Stationary Fireman	2,080H	35.70H
7775	Stationary Fireman	8	35.70H
7747	Chief Operating Engineer	2	129,418
7745	Assistant Chief Operating Engineer	17	57.04H
7743	Operating Engineer - Group A	59	51.85H
7741	Operating Engineer - Group C	77	49.26H
6676	Foreman of Machinists	2	51.43H
6674	Machinist	11	48.93H
6332	Principal Storekeeper	1	64,860
5642	Sanitary Engineer II	1	73,200
5566	Engineer of Water Purification	1	124,668

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

**3215 - Water Treatment - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
5534	Water Chemist IV	3	107,208
5533	Water Chemist III	1	98,292
5533	Water Chemist III	1	73,200
5532	Water Chemist II	6	89,916
5532	Water Chemist II	3	69,624
5532	Water Chemist II	6	61,320
5528	Filtration Engineer II	1	98,292
5528	Filtration Engineer II	1	93,072
5528	Filtration Engineer II	2	89,016
5528	Filtration Engineer II	4	73,200
5528	Filtration Engineer II	9	67,524
5520	Filtration Engineer V	8	127,992
5519	Filtration Engineer IV	2	117,072
5519	Filtration Engineer IV	1	97,296
5519	Filtration Engineer IV	6	82,236
5518	Filtration Engineer III	1	107,208
5518	Filtration Engineer III	2	101,676
5518	Filtration Engineer III	4	74,568
5517	Chief Filtration Engineer	1	122,772
5042	General Foreman of Electrical Mechanics	3	9,594M
5040	Foreman of Electrical Mechanics	2	52.35H
5035	Electrical Mechanic	38	49.35H
4776	Foreman of Steamfitters	2	52.60H
4774	Steamfitter	14	49.60H
4754	Plumber	1	51.00H
4636	Foreman of Painters	1	53.21H
4634	Painter	4	47.30H
4304	General Foreman of Carpenters	1	9,282M
4303	Foreman of Carpenters	1	51.05H
4301	Carpenter	4	48.55H
4225	Foreman of Custodial Workers	1	27.03H
4225	Foreman of Custodial Workers	1	18.85H
4223	Custodial Worker	4	22.10H
4223	Custodial Worker	1	20.05H
4223	Custodial Worker	3	18.45H
1817	Head Storekeeper	1	71,220
0308	Staff Assistant	1	56,748
	Schedule Salary Adjustments		27,480
<b>Section Position Total</b>		<b>343</b>	<b>\$33,164,906</b>
<b>Position Total</b>		<b>610</b>	<b>\$59,916,863</b>
<b>Turnover</b>			<b>(2,683,026)</b>
<b>Position Net Total</b>		<b>610</b>	<b>\$57,233,837</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$65,131,598
0012	Contract Wage Increment - Prevailing Rate	797,301
0015	Schedule Salary Adjustments	9,556
0020	Overtime	3,462,356
<b>0000 Personnel Services - Total*</b>		<b>\$69,400,811</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$3,341,543
0157	Rental of Equipment and Services	2,879,760
0160	Repair or Maintenance of Property	323,800
0162	Repair/Maintenance of Equipment	100,000
0169	Technical Meeting Costs	1,500
0181	Mobile Communication Services	285,000
0185	Waste Disposal Services	2,942,710
0188	Vehicle Tracking Service	211,321
<b>0100 Contractual Services - Total*</b>		<b>\$10,085,634</b>
<b>0300 Commodities and Materials</b>		
0316	Gas - Bottled and Propane	\$161,400
0340	Material and Supplies	812,600
0350	Stationery and Office Supplies	56,930
0360	Repair Parts and Material	5,861,553
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,892,483</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$3,000
0423	Communication Devices	1,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	549,391
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,000
<b>0400 Equipment - Total*</b>		<b>\$656,391</b>
<b>0500 Permanent Improvements</b>		
0521	Maintenance and Construction	2,946,315
<b>0500 Permanent Improvements - Total*</b>		<b>\$2,946,315</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9481	For Services Provided by the Department of Streets and Sanitation	367,919
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$367,919</b>
<b>Appropriation Total*</b>		<b>\$90,349,553</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3249 - Agency Management</b>			
<b>4005 - Water Agency Management</b>			
9679	Deputy Commissioner	2	\$132,972
5985	General Superintendent of Water Management	2	120,348
0801	Executive Administrative Assistant I	1	53,736
0664	Data Entry Operator	1	56,448
0417	District Clerk	1	67,908
0321	Assistant to the Commissioner	1	76,932
0313	Assistant Commissioner	1	111,144
0311	Projects Administrator	1	99,624
0302	Administrative Assistant II	1	74,568
0302	Administrative Assistant II	1	48,600
0302	Administrative Assistant II	1	42,960
0189	Accounting Technician I	1	74,568
0159	Supervisor of Cost Control	1	98,496
	Schedule Salary Adjustments		1,373
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,312,997</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,312,997</b>
<b>3256 - Equipment Coordination/Warehouse and Stores</b>			
<b>4007 - Water Equipment Coordination</b>			
7124	Equipment Dispatcher	1	\$38.11H
6674	Machinist	2	48.93H
1860	Foreman of Pipe Yards	3	44.82H
0664	Data Entry Operator	1	59,088
0313	Assistant Commissioner	2	96,696
0311	Projects Administrator	1	87,540
	Schedule Salary Adjustments		1,315
<b>Subsection Position Total</b>		<b>10</b>	<b>\$903,830</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$903,830</b>
<b>3257 - Communications</b>			
<b>4009 - Water Communications</b>			
9408	Laborer as Estimator	2	\$43.72H
8246	Foreman of Construction Laborers	1	44.82H
7126	Chief Dispatcher	1	93,036
7125	Assistant Chief Dispatcher	1	79,812
7101	Emergency Crew Dispatcher	9	43.72H
5985	General Superintendent of Water Management	1	120,348
1912	Project Coordinator	1	67,800
	Schedule Salary Adjustments		1,590
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,456,125</b>
<b>Section Position Total</b>		<b>16</b>	<b>\$1,456,125</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3259 - Evaluations</b>			
6145	Engineering Technician VI	1	\$103,260
6144	Engineering Technician V	1	108,072
6144	Engineering Technician V	1	103,260
6143	Engineering Technician IV	1	56,748
	Schedule Salary Adjustments		3,008
<b>Section Position Total</b>		<b>4</b>	<b>\$374,348</b>
<b>3261 - System Installation and Maintenance</b>			
<b>4011 - Water System Installation and Maintenance</b>			
9411	Construction Laborer	72,800H	\$43.72H
9411	Construction Laborer	181	43.72H
9410	Laborer - Apprentice	120,600H	26.23H
8394	Foreman of Water Pipe Construction	20	54.05H
8352	Assistant District Superintendent	11	9,724M
8301	Caulker	4	51.00H
8301	Caulker	5	43.35H
8246	Foreman of Construction Laborers	4	44.82H
7636	General Foreman of Hoisting Engineers	1	9,680.67M
7635	Foreman of Hoisting Engineers	1	55.10H
7633	Hoisting Engineer	73,730H	51.10H
7633	Hoisting Engineer	35	51.10H
7185	Foreman of Motor Truck Drivers	2,080H	39.51H
7185	Foreman of Motor Truck Drivers	3	39.51H
7184	Pool Motor Truck Driver	6	37.45H
7184	Pool Motor Truck Driver	68,640H	29.96H
7183	Motor Truck Driver	107	37.45H
7124	Equipment Dispatcher	1	38.11H
7101	Emergency Crew Dispatcher	10	43.72H
5985	General Superintendent of Water Management	1	120,348
5985	General Superintendent of Water Management	1	119,976
4754	Plumber	145,600H	51.00H
4754	Plumber	25	51.00H
4566	General Foreman of Construction Laborers	1	48.11H
4435	Cement Finisher	4	46.25H
4405	Foreman of Bricklayers	1	51.57H
4403	Sewer Bricklayer	6,240H	46.88H
4401	Bricklayer	2	46.88H
0308	Staff Assistant	1	56,748
	Schedule Salary Adjustments		905
<b>Subsection Position Total</b>		<b>425</b>	<b>\$58,935,763</b>
<b>Section Position Total</b>		<b>425</b>	<b>\$58,935,763</b>
<b>3263 - Systems Installations</b>			
9411	Construction Laborer	17	\$43.72H
8394	Foreman of Water Pipe Construction	6	54.05H
8352	Assistant District Superintendent	2	9,724M
8301	Caulker	2	51.00H
4754	Plumber	4	51.00H
0417	District Clerk	1	67,908
	Schedule Salary Adjustments		1,365
<b>Section Position Total</b>		<b>32</b>	<b>\$3,159,612</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3265 - Reimbursable Personnel</b>			
9411	Construction Laborer		\$43.72H
9410	Laborer - Apprentice		26.23H
8394	Foreman of Water Pipe Construction		54.05H
8373	District Superintendent of Water Distribution		84,792
8325	Pipe Locating Machine Operator		53.25H
8301	Caulker		51.00H
7635	Foreman of Hoisting Engineers		55.10H
7633	Hoisting Engineer		51.10H
7184	Pool Motor Truck Driver		29.96H
7183	Motor Truck Driver		37.45H
6681	Machinist - Apprentice	12,480H	24.47H
6674	Machinist		48.93H
5848	Superintendent of Construction and Maintenance		118,080
4634	Painter		47.30H
4435	Cement Finisher		46.25H
4301	Carpenter		48.55H
2231	Plumbing Inspector		9,358.50M
0417	District Clerk		44,280
0310	Project Manager		92,100
<b>Section Position Total</b>			<b>\$305,386</b>
<b>Position Total</b>		<b>502</b>	<b>\$66,448,061</b>
<b>Turnover</b>			<b>(1,306,907)</b>
<b>Position Net Total</b>		<b>502</b>	<b>\$65,141,154</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2035 - BUREAU OF METER SERVICES**

(088/1035/2035)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$10,238,428
0012	Contract Wage Increment - Prevailing Rate	90,282
0015	Schedule Salary Adjustments	11,996
0020	Overtime	118,000
<b>0000 Personnel Services - Total*</b>		<b>\$10,458,706</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$5,000
0189	Telephone - Non-Centrex Billings	9,000
<b>0100 Contractual Services - Total*</b>		<b>\$14,000</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	18,500
<b>0200 Travel - Total*</b>		<b>\$18,500</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$30,500
0350	Stationery and Office Supplies	12,500
0360	Repair Parts and Material	104,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$147,500</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$6,000
0424	Furniture and Furnishings	5,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	23,000
0450	Vehicles	61,000
<b>0400 Equipment - Total*</b>		<b>\$95,000</b>
<b>Appropriation Total*</b>		<b>\$10,733,706</b>
<b>Department Total</b>		<b>\$218,899,805</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3340 - Agency Management</b>		
0320 Assistant to the Commissioner	1	\$96,096
0313 Assistant Commissioner	1	96,696
0304 Assistant to Commissioner	1	105,420
<b>Section Position Total</b>	<b>3</b>	<b>\$298,212</b>



**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3345 - Meter Services</b>			
6556	Superintendent of Water Meters	1	\$114,528
4756	Foreman of Plumbers	1	54.05H
2231	Plumbing Inspector	1	9,188.50M
1063	Supervisor of Water Rate Takers	1	98,460
1063	Supervisor of Water Rate Takers	1	70,440
1062	Water Meter Assessor	1	98,460
1062	Water Meter Assessor	1	89,772
1062	Water Meter Assessor	2	64,224
1062	Water Meter Assessor	2	58,488
1061	Water Rate Taker	9	98,460
1061	Water Rate Taker	6	89,772
1061	Water Rate Taker	6	64,224
1061	Water Rate Taker	1	58,488
0664	Data Entry Operator	1	56,448
0664	Data Entry Operator	1	53,856
0431	Clerk IV	2	74,568
0419	Customer Account Representative	1	42,960
	Schedule Salary Adjustments		11,996
<b>Section Position Total</b>		<b>38</b>	<b>\$3,122,770</b>
<b>3350 - Water Meter Installation and Repair</b>			
9411	Construction Laborer	6,240H	\$43.72H
9411	Construction Laborer	12	43.72H
8325	Pipe Locating Machine Operator	2	54.05H
8246	Foreman of Construction Laborers	1	44.82H
7633	Hoisting Engineer	1	51.10H
7183	Motor Truck Driver	6,240H	37.45H
7183	Motor Truck Driver	5	37.45H
6676	Foreman of Machinists	4	51.43H
6674	Machinist	2	48.93H
6672	Water Meter Machinist	19	44.22H
6555	Assistant Superintendent of Water Meters	1	99,624
4756	Foreman of Plumbers	2	54.05H
4754	Plumber	9	51.00H
2233	Plumbing Inspector - in Charge	1	9,367M
2231	Plumbing Inspector	7	9,188.50M
1860	Foreman of Pipe Yards	1	44.82H
0430	Clerk III	1	61,956
0417	District Clerk	2	44,280
0311	Projects Administrator	1	91,092
<b>Section Position Total</b>		<b>71</b>	<b>\$7,288,879</b>
<b>Position Total</b>		<b>112</b>	<b>\$10,709,861</b>
<b>Turnover</b>			<b>(459,437)</b>
<b>Position Net Total</b>		<b>112</b>	<b>\$10,250,424</b>
<b>Department Position Total</b>		<b>1,387</b>	<b>\$151,261,673</b>
<b>Turnover</b>			<b>(5,102,860)</b>
<b>Department Position Net Total</b>		<b>1,387</b>	<b>\$146,158,813</b>

**0200 - Water Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$503,205
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,018,559
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	14,572,028
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	154,879
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,000,000
0051	Claims Under Unemployment Insurance Act	483,710
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	333,786
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	734,690
0070	Tuition Reimbursement and Educational Programs	40,000
<b>0000 Personnel Services - Total*</b>		<b>\$34,840,857</b>
<b>0100 Contractual Services</b>		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	\$602,550
0138	For Professional Services for Information Technology Maintenance	4,074,846
0139	For Professional Services for Information Technology Development	3,309,776
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,810,324
0142	Accounting and Auditing	442,500
0149	For Software Maintenance and Licensing	33,000
0172	For the Cost of Insurance Premiums and Expenses	1,120,000
<b>0100 Contractual Services - Total*</b>		<b>\$15,392,996</b>
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$103,931,656
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0912	For Payment of Bonds	74,675,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,805,986
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0943	For Interest on Loans	10,579,164
0944	For Payment on Loans	28,089,582
0958	For Payment of Water Pipe Extension Certificates	100,000
0959	For Bond Fees and Costs	53,600
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$237,249,988</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$37,191
9067	For Physical Exams	28,584
9076	City's Contribution to Medicare Tax	1,574,224
9097	For Capital Construction	107,256,821
<b>9000 Purposes as Specified - Total</b>		<b>\$108,896,820</b>
<b>9600 Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$67,626,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	21,728,000
<b>9600 Reimbursements - Total</b>		<b>\$89,354,000</b>

**0200 - Water Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9765	Transfer for Contractual Services	\$625,000
9773	Transfer for Services Provided by the Department of Police	1,470,301
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	325,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$2,420,301</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$33,014,000
9981	Laborers' Fund Pension Allocation	11,363,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$44,377,000</b>
<b>Appropriation Total*</b>		<b>\$532,531,962</b>

<b>Fund Total</b>	<b>\$805,297,000</b>
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<b>Fund Position Total</b>	<b>1,541</b>	<b>\$165,232,787</b>
<b>Turnover</b>		<b>(5,605,209)</b>
<b>Fund Position Net Total</b>	<b>1,541</b>	<b>\$159,627,578</b>

## 2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

Appropriations		Amount
0000	Personnel Services	280,000
0100	Contractual Services	15,000
0300	Commodities and Materials	15,000
Appropriation Total*		\$310,000

**0300 - Vehicle Tax Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY**

**2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY**

(015/1010/2265)

Appropriations		Amount
<b>0000</b>	<b>Personnel Services</b>	<b>280,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>5,000</b>
<b>Appropriation Total*</b>		<b>\$285,000</b>

<b>Department Total</b>		<b>\$595,000</b>
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**0300 - Vehicle Tax Fund  
025 - CITY CLERK**

(025/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,029,544
0015	Schedule Salary Adjustments	30,220
0020	Overtime	65,000
0039	For the Employment of Students as Trainees	40,000
<b>0000 Personnel Services - Total*</b>		<b>\$4,164,764</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$886,133
0139	For Professional Services for Information Technology Development	142,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	185,723
0149	For Software Maintenance and Licensing	680,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,125
0157	Rental of Equipment and Services	90,684
0159	Lease Purchase Agreements for Equipment and Machinery	58,409
0162	Repair/Maintenance of Equipment	7,750
0181	Mobile Communication Services	18,180
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	2,960
<b>0100 Contractual Services - Total*</b>		<b>\$2,083,964</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	26,000
<b>0200 Travel - Total*</b>		<b>\$26,000</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$394,493
0340	Material and Supplies	6,650
0350	Stationery and Office Supplies	142,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$543,643</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	30,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$30,000</b>
<b>Appropriation Total*</b>		<b>\$6,848,371</b>

**0300 - Vehicle Tax Fund  
025 - City Clerk - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3025 - Issuance of Vehicle Licenses</b>			
9684	Deputy Director	1	\$113,376
3092	Program Director	1	79,020
3057	Director of Program Operations	1	87,540
1651	Office Administrator	1	105,756
1646	Attorney	1	58,800
1430	Policy Analyst	1	107,878
1302	Administrative Services Officer II	1	70,464
1246	Director of License Administration	1	84,972
0729	Information Coordinator	1	64,704
0442	Director of License Issuance	1	90,192
0433	Supervisor of License Issuance	1	98,496
0310	Project Manager	1	62,376
0308	Staff Assistant	1	89,808
0306	Assistant Director	1	75,408
0302	Administrative Assistant II	1	42,960
0248	Supervisor of Payment Center	1	87,564
0248	Supervisor of Payment Center	1	58,968
0236	Payment Reconciler	3	64,872
0236	Payment Reconciler	1	48,600
0236	Payment Reconciler	1	46,428
0235	Payment Services Representative	3	74,568
0235	Payment Services Representative	3	71,220
0235	Payment Services Representative	3	67,944
0235	Payment Services Representative	4	64,872
0235	Payment Services Representative	1	46,428
0235	Payment Services Representative	5	42,960
0212	Director of Collection Processing	1	105,420
	Schedule Salary Adjustments		22,595
<b>Section Position Total</b>		<b>42</b>	<b>\$2,957,853</b>
<b>3030 - Customer Processing Center</b>			
9684	Deputy Director	1	\$105,756
6409	Graphic Artist III	1	56,748
1246	Director of License Administration	1	72,180
0432	Supervising Clerk	1	81,840
0419	Customer Account Representative	1	64,872
0419	Customer Account Representative	1	61,956
0419	Customer Account Representative	2	44,292
0310	Project Manager	1	83,292
0310	Project Manager	1	79,260
0306	Assistant Director	1	75,648
0302	Administrative Assistant II	1	74,568
	Schedule Salary Adjustments		3,398
<b>Section Position Total</b>		<b>12</b>	<b>\$848,102</b>

**0300 - Vehicle Tax Fund**  
**025 - City Clerk**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3035 - License Compliance Unit</b>			
1256	Supervising Investigator	1	\$72,024
1232	Licensing Enforcement Aide - City Clerk	2	67,944
1232	Licensing Enforcement Aide - City Clerk	1	48,600
	Schedule Salary Adjustments		2,758
<b>Section Position Total</b>		<b>4</b>	<b>\$259,270</b>
<b>3040 - Mail, Microfilm and Records</b>			
0691	Reprographics Technician IV	1	\$78,120
0665	Senior Data Entry Operator	1	64,872
	Schedule Salary Adjustments		1,469
<b>Section Position Total</b>		<b>2</b>	<b>\$144,461</b>
<b>Position Total</b>		<b>60</b>	<b>\$4,209,686</b>
<b>Turnover</b>			<b>(149,922)</b>
<b>Position Net Total</b>		<b>60</b>	<b>\$4,059,764</b>



0300 - Vehicle Tax Fund  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	433,356
<b>0000 Personnel Services - Total*</b>	<b>\$433,356</b>
<b>Appropriation Total*</b>	<b>\$433,356</b>

**Positions and Salaries**

Position	No	Rate
<b>3016 - Financial Strategy</b>		
<b>4006 - Financial Policy</b>		
9684 Deputy Director	1	\$121,560
9651 Deputy Comptroller	1	124,056
0311 Projects Administrator	1	95,736
0311 Projects Administrator	1	92,004
<b>Subsection Position Total</b>	<b>4</b>	<b>\$433,356</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$433,356</b>
<b>Position Total</b>	<b>4</b>	<b>\$433,356</b>

**0300 - Vehicle Tax Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$484,643
0015	Schedule Salary Adjustments	956
<b>0000 Personnel Services - Total*</b>		<b>\$485,599</b>
<b>0100 Contractual Services</b>		
0149	For Software Maintenance and Licensing	82,800
<b>0100 Contractual Services - Total*</b>		<b>\$82,800</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	250
<b>0300 Commodities and Materials - Total*</b>		<b>\$250</b>
<b>0400 Equipment</b>		
0421	Machinery and Equipment	1,177,575
<b>0400 Equipment - Total*</b>		<b>\$1,177,575</b>
<b>Appropriation Total*</b>		<b>\$1,746,224</b>
<b>Department Total</b>		<b>\$2,179,580</b>

0300 - Vehicle Tax Fund  
**027 - Department of Finance - Continued**  
1005 - Finance / 2020 - Revenue Services and Operations  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3154 - Payment Processing</b>			
<b>4641 - Cashiering</b>			
0432	Supervising Clerk	1	\$89,808
0432	Supervising Clerk	1	81,840
0235	Payment Services Representative	1	42,960
<b>Subsection Position Total</b>		<b>3</b>	<b>\$214,608</b>
<b>4642 - Reconciliation</b>			
0302	Administrative Assistant II	1	\$74,568
0236	Payment Reconciler	1	74,568
0236	Payment Reconciler	2	67,944
	Schedule Salary Adjustments		956
<b>Subsection Position Total</b>		<b>4</b>	<b>\$285,980</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$500,588</b>
<b>Position Total</b>		<b>7</b>	<b>\$500,588</b>
Turnover			(14,989)
<b>Position Net Total</b>		<b>7</b>	<b>\$485,599</b>
<b>Department Position Total</b>		<b>11</b>	<b>\$933,944</b>
Turnover			(14,989)
<b>Department Position Net Total</b>		<b>11</b>	<b>\$918,955</b>

**0300 - Vehicle Tax Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,469,146
0020	Overtime	661
0039	For the Employment of Students as Trainees	321
<b>0000 Personnel Services - Total*</b>		<b>\$1,470,128</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$4,801
0138	For Professional Services for Information Technology Maintenance	9,977
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	35,352
0141	Appraisals	210
0143	Court Reporting	37,360
0145	Legal Expenses	3,390
0149	For Software Maintenance and Licensing	9,139
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	100
0157	Rental of Equipment and Services	438
0159	Lease Purchase Agreements for Equipment and Machinery	6,720
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	4,353
0169	Technical Meeting Costs	1,500
0178	Freight and Express Charges	310
0181	Mobile Communication Services	928
0190	Telephone - Centrex Billings	4,752
<b>0100 Contractual Services - Total*</b>		<b>\$119,430</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$249
0245	Reimbursement to Travelers	1,652
0270	Local Transportation	909
<b>0200 Travel - Total*</b>		<b>\$2,810</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$665
0350	Stationery and Office Supplies	3,115
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,780</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	1,006
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$1,006</b>
<b>Appropriation Total*</b>		<b>\$1,597,154</b>

**0300 - Vehicle Tax Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4326 - Torts</b>			
1641	Assistant Corporation Counsel Supervisor	1	\$124,116
<b>Subsection Position Total</b>		<b>1</b>	<b>\$124,116</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$124,116</b>
<b>3039 - Investigations and Prosecutions</b>			
<b>4341 - Prosecutions</b>			
1652	Chief Assistant Corporation Counsel	1	\$130,884
1643	Assistant Corporation Counsel I	2	98,424
1643	Assistant Corporation Counsel I	1	64,824
1643	Assistant Corporation Counsel I	2	61,884
1641	Assistant Corporation Counsel Supervisor	1	113,124
1641	Assistant Corporation Counsel Supervisor	1	103,092
1631	Law Clerk	20,010H	14.95H
1619	Supervising Paralegal	1	96,096
0308	Staff Assistant	1	85,704
<b>Subsection Position Total</b>		<b>10</b>	<b>\$1,213,490</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$1,213,490</b>
<b>3349 - Collections, Ownership and Administrative Litigation</b>			
1674	Assistant Corporation Counsel Senior	1	\$107,988
1643	Assistant Corporation Counsel I	1	64,824
<b>Section Position Total</b>		<b>2</b>	<b>\$172,812</b>
<b>Position Total</b>		<b>13</b>	<b>\$1,510,418</b>
<b>Turnover</b>			<b>(41,272)</b>
<b>Position Net Total</b>		<b>13</b>	<b>\$1,469,146</b>

0300 - Vehicle Tax Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$896,778
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	875,330
<b>0100 Contractual Services - Total*</b>		<b>\$1,772,108</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$39,579
0340	Material and Supplies	300,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$339,579</b>
<b>Appropriation Total*</b>		<b>\$2,111,687</b>

**0300 - Vehicle Tax Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,591,418
0155	Rental of Property	2,876,002
<b>0100 Contractual Services - Total*</b>		<b>\$7,467,420</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$5,804,601
0320	Gasoline	1,039,952
0322	Natural Gas	939,899
0325	Alternative Fuel	343,043
0331	Electricity	1,853,810
<b>0300 Commodities and Materials - Total*</b>		<b>\$9,981,305</b>
<b>Appropriation Total*</b>		<b>\$17,448,725</b>

0300 - Vehicle Tax Fund  
038 - Department of Assets, Information, and Services - Continued  
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0159	Lease Purchase Agreements for Equipment and Machinery	\$53,040
0162	Repair/Maintenance of Equipment	56,000
<b>0100 Contractual Services - Total*</b>		<b>\$109,040</b>
<b>Appropriation Total*</b>		<b>\$109,040</b>
<b>Department Total</b>		<b>\$19,669,452</b>



**0300 - Vehicle Tax Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$496,728
0015	Schedule Salary Adjustments	5,408
<b>0000 Personnel Services - Total*</b>		<b>\$502,136</b>
<b>Appropriation Total*</b>		<b>\$502,136</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3006 - Administration</b>		
<b>4001 - Office of the Commissioner</b>		
9679 Deputy Commissioner	1	\$112,248
2976 Executive Assistant	1	78,456
<b>Subsection Position Total</b>	<b>2</b>	<b>\$190,704</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$190,704</b>
<b>3045 - Deep Foundation Review</b>		
5620 Structural Engineer	2	\$89,016
5615 Civil Engineer V	1	127,992
Schedule Salary Adjustments		5,408
<b>Section Position Total</b>	<b>3</b>	<b>\$311,432</b>
<b>Position Total</b>	<b>5</b>	<b>\$502,136</b>

**0300 - Vehicle Tax Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,183,557
0012	Contract Wage Increment - Prevailing Rate	48,000
0020	Overtime	20,000
<b>0000 Personnel Services - Total*</b>		<b>\$5,251,557</b>
<b>0100 Contractual Services</b>		
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	\$30,000
0157	Rental of Equipment and Services	2,208,307
<b>0100 Contractual Services - Total*</b>		<b>\$2,238,307</b>
<b>0400 Equipment</b>		
0423	Communication Devices	500
<b>0400 Equipment - Total*</b>		<b>\$500</b>
<b>Appropriation Total*</b>		<b>\$7,490,364</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3051 - Street Sweeping Divisions and Wards</b>			
7185	Foreman of Motor Truck Drivers	2	\$39.51H
7184	Pool Motor Truck Driver	11	37.45H
7183	Motor Truck Driver	7	38.01H
7183	Motor Truck Driver	27	37.45H
6329	General Laborer - Streets and Sanitation	68,850H	21.73H
1310	Administrative Services Officer II - Excluded	1	84,864
<b>Section Position Total</b>		<b>48</b>	<b>\$5,258,811</b>
<b>Position Total</b>		<b>48</b>	<b>\$5,258,811</b>
<b>Turnover</b>			<b>(75,254)</b>
<b>Position Net Total</b>		<b>48</b>	<b>\$5,183,557</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,072,646
0012	Contract Wage Increment - Prevailing Rate	41,760
0015	Schedule Salary Adjustments	14,235
0020	Overtime	950,000
<b>0000 Personnel Services - Total*</b>		<b>\$7,078,641</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$3,000
0157	Rental of Equipment and Services	60,712
0159	Lease Purchase Agreements for Equipment and Machinery	1,000
0181	Mobile Communication Services	12,000
0185	Waste Disposal Services	1,545,000
0190	Telephone - Centrex Billings	18,700
0196	Data Circuits	6,700
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	1,678
<b>0100 Contractual Services - Total*</b>		<b>\$1,648,790</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$1,250
0340	Material and Supplies	150,134
0350	Stationery and Office Supplies	10,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$161,384</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$21,300
0402	Tools Greater Than \$100/Unit	7,700
0423	Communication Devices	26,450
<b>0400 Equipment - Total*</b>		<b>\$55,450</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	5,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$5,000</b>
<b>Appropriation Total*</b>		<b>\$8,949,265</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3301 - Administration</b>			
<b>4300 - Administrative Support</b>			
9679	Deputy Commissioner	1	\$132,972
8185	Assistant General Superintendent	1	121,188
8185	Assistant General Superintendent	1	105,420
3092	Program Director	1	115,656
0441	Sanitation Clerk	1	67,896
0441	Sanitation Clerk	1	64,872
0441	Sanitation Clerk	2	50,880
0441	Sanitation Clerk	2	48,576
	Schedule Salary Adjustments		10,351
<b>Subsection Position Total</b>		<b>10</b>	<b>\$817,267</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$817,267</b>
<b>3325 - Field Operations</b>			
<b>4324 - Vacant Lot Cleaning</b>			
8190	Supervisor of Lot Cleaning Services	1	\$142,728
8190	Supervisor of Lot Cleaning Services	1	130,092
7184	Pool Motor Truck Driver	2	37.45H
7183	Motor Truck Driver	3	38.01H
7183	Motor Truck Driver	7	37.45H
6324	Sanitation Laborer	4	38.52H
	Schedule Salary Adjustments		3,341
<b>Subsection Position Total</b>		<b>18</b>	<b>\$1,534,893</b>
<b>4326 - Program Support</b>			
7183	Motor Truck Driver	1	\$37.45H
6329	General Laborer - Streets and Sanitation	1	25.95H
6329	General Laborer - Streets and Sanitation	2	25.19H
6329	General Laborer - Streets and Sanitation	1	20.25H
<b>Subsection Position Total</b>		<b>5</b>	<b>\$278,782</b>
<b>4327 - Special Events</b>			
0320	Assistant to the Commissioner	1	\$91,752
	Schedule Salary Adjustments		543
<b>Subsection Position Total</b>		<b>1</b>	<b>\$92,295</b>
<b>Section Position Total</b>		<b>24</b>	<b>\$1,905,970</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3390 - Field Operations</b>			
7184	Pool Motor Truck Driver	1	\$37.45H
7183	Motor Truck Driver	1	38.01H
7183	Motor Truck Driver	3	37.45H
6329	General Laborer - Streets and Sanitation	1	25.95H
6329	General Laborer - Streets and Sanitation	1	25.19H
6329	General Laborer - Streets and Sanitation	8	24.46H
6329	General Laborer - Streets and Sanitation	4	23.74H
6324	Sanitation Laborer	30	38.52H
6324	Sanitation Laborer	1	26.97H
<b>Section Position Total</b>		<b>50</b>	<b>\$3,561,293</b>
<b>Position Total</b>		<b>84</b>	<b>\$6,284,530</b>
<b>Turnover</b>			<b>(197,649)</b>
<b>Position Net Total</b>		<b>84</b>	<b>\$6,086,881</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2070 - BUREAU OF TRAFFIC SERVICES**

(081/1050/2070)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$13,419,680
0012	Contract Wage Increment - Prevailing Rate	77,488
0015	Schedule Salary Adjustments	40,189
0020	Overtime	600,000
0091	Uniform Allowance	22,500
<b>0000 Personnel Services - Total*</b>		<b>\$14,159,857</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$2,350
0130	Postage	600,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,248,900
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	9,000
0157	Rental of Equipment and Services	61,250
0162	Repair/Maintenance of Equipment	24,650
0181	Mobile Communication Services	205,000
0189	Telephone - Non-Centrex Billings	2,750
0190	Telephone - Centrex Billings	18,800
<b>0100 Contractual Services - Total*</b>		<b>\$10,172,700</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$200
0319	Clothing	2,500
0340	Material and Supplies	94,100
0350	Stationery and Office Supplies	33,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$129,800</b>
<b>0900 Financial Purposes as Specified</b>		
0992	Tow Storage Refunds	400,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$400,000</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	50,500
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$50,500</b>
<b>Appropriation Total*</b>		<b>\$24,912,857</b>
<b>Department Total</b>		<b>\$41,352,486</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3211 - Administration</b>			
<b>4100 - Executive Direction</b>			
9679	Deputy Commissioner	1	\$141,144
8184	General Superintendent	1	119,148
1310	Administrative Services Officer II - Excluded	1	96,096
0664	Data Entry Operator	1	61,956
0308	Staff Assistant	1	89,808
0308	Staff Assistant	1	85,704
0303	Administrative Assistant III	1	71,220
0118	Director of Finance	1	119,148
	Schedule Salary Adjustments		7,932
<b>Subsection Position Total</b>		<b>8</b>	<b>\$792,156</b>
<b>Section Position Total</b>		<b>8</b>	<b>\$792,156</b>
<b>3214 - Special Traffic Services</b>			
7184	Pool Motor Truck Driver	12	\$37.45H
7184	Pool Motor Truck Driver	1	33.71H
7183	Motor Truck Driver	4	38.01H
7183	Motor Truck Driver	7	37.45H
6329	General Laborer - Streets and Sanitation	1	24.46H
6324	Sanitation Laborer	7	38.52H
6295	Traffic Maintenance Supervisor	1	93,948
0441	Sanitation Clerk	1	64,872
0303	Administrative Assistant III	1	89,808
	Schedule Salary Adjustments		3,760
<b>Section Position Total</b>		<b>35</b>	<b>\$2,730,500</b>
<b>3217 - Contractual Towing</b>			
<b>4155 - Abandoned Tows</b>			
8185	Assistant General Superintendent	1	\$121,188
6287	Supervisor of Field Vehicle Investigators	2	98,460
6286	Field Vehicle Investigator	4	98,460
6286	Field Vehicle Investigator	1	81,804
6286	Field Vehicle Investigator	1	61,308
0441	Sanitation Clerk	1	48,576
	Schedule Salary Adjustments		2,831
<b>Subsection Position Total</b>		<b>10</b>	<b>\$906,467</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$906,467</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3222 - Auto Pounds</b>			
<b>4151 - Auto Pounds/Management</b>			
6298	Chief Auto Pound Supervisor	1	\$105,420
6292	Auto Pound Supervisor	2	108,024
6292	Auto Pound Supervisor	1	89,772
6292	Auto Pound Supervisor	1	85,668
	Schedule Salary Adjustments		3,777
<b>Subsection Position Total</b>		<b>5</b>	<b>\$500,685</b>
<b>4152 - Auto Pounds Operations</b>			
6333	Property Custodian - Auto Pound	11	\$74,568
6333	Property Custodian - Auto Pound	2	71,220
6333	Property Custodian - Auto Pound	3	67,944
6333	Property Custodian - Auto Pound	5	64,872
6333	Property Custodian - Auto Pound	1	50,904
6333	Property Custodian - Auto Pound	1	48,600
6333	Property Custodian - Auto Pound	1	46,428
6333	Property Custodian - Auto Pound	1	44,292
6333	Property Custodian - Auto Pound	10	42,960
6292	Auto Pound Supervisor	3	108,024
6292	Auto Pound Supervisor	1	89,772
6292	Auto Pound Supervisor	1	73,812
6292	Auto Pound Supervisor	1	64,224
	Schedule Salary Adjustments		16,310
<b>Subsection Position Total</b>		<b>41</b>	<b>\$2,678,894</b>
<b>4153 - Vehicle Impoundment Program</b>			
0664	Data Entry Operator	1	\$51,396
0432	Supervising Clerk	1	51,732
0430	Clerk III	1	61,956
0430	Clerk III	1	59,088
0430	Clerk III	1	53,856
0419	Customer Account Representative	1	46,428
0419	Customer Account Representative	1	42,960
0415	Inquiry Aide III	1	61,956
0415	Inquiry Aide III	1	39,180
0313	Assistant Commissioner	1	120,576
0308	Staff Assistant	1	93,984
0303	Administrative Assistant III	1	85,704
0303	Administrative Assistant III	1	51,732
	Schedule Salary Adjustments		5,579
<b>Subsection Position Total</b>		<b>13</b>	<b>\$826,127</b>
<b>Section Position Total</b>		<b>59</b>	<b>\$4,005,706</b>
<b>3223 - Citywide Dispatch</b>			
7141	Chief Dispatcher - Excluded	1	\$121,188
7127	Equipment Dispatcher - in Charge	2	39.42H
7124	Equipment Dispatcher	17	38.11H
<b>Section Position Total</b>		<b>20</b>	<b>\$1,632,745</b>



0300 - Vehicle Tax Fund  
**081 - Department of Streets and Sanitation**  
 2070 - Bureau of Traffic Services  
 Positions and Salaries - Continued

Position		No	Rate
<b>3224 - Traffic Services Supervision</b>			
7185	Foreman of Motor Truck Drivers	7	\$39.51H
<b>Section Position Total</b>		<b>7</b>	<b>\$575,266</b>
<b>3225 - Towing / Relocation Services</b>			
7184	Pool Motor Truck Driver	10	\$37.45H
7184	Pool Motor Truck Driver	3	33.71H
7183	Motor Truck Driver	9	38.01H
7183	Motor Truck Driver		37.45H
7183	Motor Truck Driver	21	37.45H
<b>Section Position Total</b>		<b>43</b>	<b>\$3,336,673</b>
<b>Position Total</b>		<b>182</b>	<b>\$13,979,513</b>
<b>Turnover</b>			<b>(519,644)</b>
<b>Position Net Total</b>		<b>182</b>	<b>\$13,459,869</b>
<b>Department Position Total</b>		<b>314</b>	<b>\$25,522,854</b>
<b>Turnover</b>			<b>(792,547)</b>
<b>Department Position Net Total</b>		<b>314</b>	<b>\$24,730,307</b>

**0300 - Vehicle Tax Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2125 - DIVISION OF ENGINEERING**

(084/1125/2125)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$7,406,809
0012	Contract Wage Increment - Prevailing Rate	20,192
0015	Schedule Salary Adjustments	11,626
0020	Overtime	50,000
<b>0000 Personnel Services - Total*</b>		<b>\$7,488,627</b>
<b>0100 Contractual Services</b>		
0149	For Software Maintenance and Licensing	\$235,000
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	300
0152	Advertising	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	30,013
0166	Dues, Subscriptions and Memberships	9,000
0169	Technical Meeting Costs	4,500
0181	Mobile Communication Services	17,984
0190	Telephone - Centrex Billings	7,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	37
<b>0100 Contractual Services - Total*</b>		<b>\$304,834</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$41,378
0245	Reimbursement to Travelers	8,500
<b>0200 Travel - Total*</b>		<b>\$49,878</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$6,000
0350	Stationery and Office Supplies	12,310
<b>0300 Commodities and Materials - Total*</b>		<b>\$18,310</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	22,302
<b>0400 Equipment - Total*</b>		<b>\$22,302</b>
<b>Appropriation Total*</b>		<b>\$7,883,951</b>

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
 2125 - Division of Engineering - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3222 - Electrical Engineering and Inspection</b>			
6144	Engineering Technician V	1	\$62,316
5814	Electrical Engineer IV	1	82,236
5813	Electrical Engineer III	1	74,568
5633	Project Director	1	123,996
5083	Foreman of Lineman	2	58.40H
5081	Lineman	9	53.40H
0302	Administrative Assistant II	1	67,944
<b>Section Position Total</b>		<b>16</b>	<b>\$1,653,652</b>
<b>3223 - Quality Assurance Engineering</b>			
6145	Engineering Technician VI	1	\$118,608
6145	Engineering Technician VI	1	108,072
6143	Engineering Technician IV	1	56,748
5632	Coordinating Engineer II	1	120,384
5630	Coordinating Engineer I	1	108,960
5614	Civil Engineer IV	2	117,072
<b>Section Position Total</b>		<b>7</b>	<b>\$746,916</b>
<b>3224 - Design</b>			
<b>4226 - Highways Design</b>			
6254	Traffic Engineer IV	1	\$82,236
5907	Assistant Chief Highway Engineer	1	126,504
5630	Coordinating Engineer I	1	106,812
5630	Coordinating Engineer I	1	103,680
5615	Civil Engineer V	1	127,992
5615	Civil Engineer V	1	90,276
5614	Civil Engineer IV	1	117,072
5613	Civil Engineer III	2	74,568
<b>Subsection Position Total</b>		<b>9</b>	<b>\$903,708</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$903,708</b>
<b>3225 - General Support</b>			
9679	Deputy Commissioner	1	\$131,664
0308	Staff Assistant	1	98,496
0303	Administrative Assistant III	1	81,840
<b>Section Position Total</b>		<b>3</b>	<b>\$312,000</b>
<b>3228 - Major Projects - Design and Construction</b>			
5632	Coordinating Engineer II	1	\$123,996
5614	Civil Engineer IV	1	117,072
5614	Civil Engineer IV	1	82,236
<b>Section Position Total</b>		<b>3</b>	<b>\$323,304</b>

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
2125 - Division of Engineering  
Positions and Salaries - Continued

Position		No	Rate
<b>3229 - Construction Supervision</b>			
<b>4228 - Contract Engineering</b>			
5632	Coordinating Engineer II	1	\$123,996
5630	Coordinating Engineer I	1	108,960
5615	Civil Engineer V	1	90,276
5614	Civil Engineer IV	3	117,072
5614	Civil Engineer IV	2	82,236
<b>Subsection Position Total</b>		<b>8</b>	<b>\$838,920</b>
<b>Section Position Total</b>		<b>8</b>	<b>\$838,920</b>
<b>3230 - Bridges</b>			
6143	Engineering Technician IV	1	\$98,496
6143	Engineering Technician IV	1	70,464
5905	Assistant Chief Engineer	1	126,504
5615	Civil Engineer V	3	127,992
5614	Civil Engineer IV	4	117,072
5614	Civil Engineer IV	1	110,988
5614	Civil Engineer IV	1	106,128
5614	Civil Engineer IV	1	82,236
5613	Civil Engineer III	1	80,628
5613	Civil Engineer III	1	74,568
Schedule Salary Adjustments			6,172
<b>Section Position Total</b>		<b>15</b>	<b>\$1,608,448</b>
<b>3231 - Neighborhood Improvements</b>			
6145	Engineering Technician VI	1	\$108,072
6144	Engineering Technician V	1	62,316
6143	Engineering Technician IV	1	56,748
5615	Civil Engineer V	1	127,992
5615	Civil Engineer V	1	106,128
5614	Civil Engineer IV	2	117,072
0431	Clerk IV	1	64,872
Schedule Salary Adjustments			3,679
<b>Section Position Total</b>		<b>8</b>	<b>\$763,951</b>
<b>3232 - Landscape Management</b>			
6143	Engineering Technician IV	1	\$85,704
5636	Assistant Project Director	1	82,476
5431	Senior Landscape Plan Examiner	1	98,292
0311	Projects Administrator	1	104,712
<b>Section Position Total</b>		<b>4</b>	<b>\$371,184</b>
<b>3233 - Transit Design</b>			
5614	Civil Engineer IV	1	\$82,236
5404	Architect IV	1	117,072
5404	Architect IV	1	110,988
Schedule Salary Adjustments			1,775
<b>Section Position Total</b>		<b>3</b>	<b>\$312,071</b>
<b>Position Total</b>		<b>76</b>	<b>\$7,834,154</b>
<b>Turnover</b>			<b>(415,719)</b>
<b>Position Net Total</b>		<b>76</b>	<b>\$7,418,435</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT**

(084/1135/2135)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$5,342,041
0015	Schedule Salary Adjustments	42,293
0020	Overtime	55,747
<b>0000 Personnel Services - Total*</b>		<b>\$5,440,081</b>
<b>0100 Contractual Services</b>		
0126	Office Conveniences	\$200
0130	Postage	23,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,350,000
0149	For Software Maintenance and Licensing	281,000
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	900
0152	Advertising	512,000
0157	Rental of Equipment and Services	7,545
0159	Lease Purchase Agreements for Equipment and Machinery	18,465
0160	Repair or Maintenance of Property	2,600
0162	Repair/Maintenance of Equipment	2,500
0166	Dues, Subscriptions and Memberships	1,500
0181	Mobile Communication Services	42,192
0190	Telephone - Centrex Billings	22,500
0196	Data Circuits	5,900
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,375
<b>0100 Contractual Services - Total*</b>		<b>\$6,276,177</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$80,000
0245	Reimbursement to Travelers	26,550
<b>0200 Travel - Total*</b>		<b>\$106,550</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$1,600
0319	Clothing	11,000
0340	Material and Supplies	14,500
0348	Books and Related Material	1,050
0350	Stationery and Office Supplies	11,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$39,150</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	19,370
<b>0400 Equipment - Total*</b>		<b>\$19,370</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	4,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$4,000</b>
<b>Appropriation Total*</b>		<b>\$11,885,328</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3236 - Public Way Management</b>			
<b>4234 - Construction Compliance</b>			
9679	Deputy Commissioner	1	\$132,972
6142	Engineering Technician III	1	47,160
6139	Field Supervisor	1	130,092
6139	Field Supervisor	1	124,188
6139	Field Supervisor	1	118,572
6139	Field Supervisor	1	77,292
6138	Field Service Specialist III	1	108,024
6138	Field Service Specialist III	1	103,176
6138	Field Service Specialist III	2	98,460
6138	Field Service Specialist III	1	64,224
6137	Field Service Specialist II	1	93,948
6137	Field Service Specialist II	4	89,772
6137	Field Service Specialist II	2	85,668
6137	Field Service Specialist II	1	78,096
6137	Field Service Specialist II	1	70,440
6137	Field Service Specialist II	4	67,212
6137	Field Service Specialist II	3	64,224
6137	Field Service Specialist II	3	58,488
0665	Senior Data Entry Operator	1	67,944
0313	Assistant Commissioner	1	99,624
	Schedule Salary Adjustments		30,097
<b>Subsection Position Total</b>		<b>32</b>	<b>\$2,710,177</b>
<b>4235 - Quality Assurance Division</b>			
6137	Field Service Specialist II	1	\$64,224
5615	Civil Engineer V	1	90,276
	Schedule Salary Adjustments		872
<b>Subsection Position Total</b>		<b>2</b>	<b>\$155,372</b>
<b>4237 - Permitting</b>			
8232	Coordinator of Street Permits	1	\$87,564
6143	Engineering Technician IV	1	56,748
0665	Senior Data Entry Operator	2	39,180
0324	Administrative Assistant II	1	44,280
0313	Assistant Commissioner	1	113,376
0308	Staff Assistant	1	85,704
0303	Administrative Assistant III	1	78,120
0302	Administrative Assistant II	2	71,220
0302	Administrative Assistant II	1	64,872
0302	Administrative Assistant II	1	61,956
0302	Administrative Assistant II	1	42,960
0102	Accountant II	1	89,916
	Schedule Salary Adjustments		524
<b>Subsection Position Total</b>		<b>14</b>	<b>\$946,820</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management**  
**Positions and Salaries - Continued**

**3236 - Public Way Management - Continued**

Position		No	Rate
<b>4238 - Underground Construction</b>			
6142	Engineering Technician III	1	\$47,160
5616	Supervising Engineer	1	113,376
5615	Civil Engineer V	1	127,992
1141	Principal Operations Analyst	1	85,992
0839	Supervisor of Data Entry Operators	1	81,840
0665	Senior Data Entry Operator	2	61,956
0665	Senior Data Entry Operator	1	59,088
0665	Senior Data Entry Operator	1	39,180
0431	Clerk IV	1	74,568
0431	Clerk IV	1	59,088
0302	Administrative Assistant II	1	74,568
0302	Administrative Assistant II	1	56,448
	Schedule Salary Adjustments		1,476
<b>Subsection Position Total</b>		<b>13</b>	<b>\$944,688</b>
<b>Section Position Total</b>		<b>61</b>	<b>\$4,757,057</b>

**3264 - One Call Program**

8232	Coordinator of Street Permits	1	\$72,024
6144	Engineering Technician V	2	62,316
6139	Field Supervisor	1	77,292
6137	Field Service Specialist II	1	89,772
6137	Field Service Specialist II	1	85,668
6137	Field Service Specialist II	1	81,804
6137	Field Service Specialist II	2	58,488
6137	Field Service Specialist II		58,488
0839	Supervisor of Data Entry Operators		48,600
0665	Senior Data Entry Operator		40,404
0431	Clerk IV		44,292
	Schedule Salary Adjustments		9,324
<b>Section Position Total</b>		<b>9</b>	<b>\$657,492</b>

**3265 - Program Support**

5612	Civil Engineer II	1	\$67,524
1142	Senior Operations Analyst	1	98,292
0665	Senior Data Entry Operator	1	61,956
0665	Senior Data Entry Operator	1	56,448
0380	Director of Administration I	1	87,564
<b>Section Position Total</b>		<b>5</b>	<b>\$371,784</b>

**3269 - Infrastructure - Temporary Help**

6142	Engineering Technician III		\$47,160
6137	Field Service Specialist II		58,488
6136	Field Service Specialist I		48,576

**Section Position Total**

<b>Position Total</b>		<b>75</b>	<b>\$5,786,333</b>
<b>Turnover</b>			<b>(401,999)</b>
<b>Position Net Total</b>		<b>75</b>	<b>\$5,384,334</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$25,958,010
0012	Contract Wage Increment - Prevailing Rate	238,125
0020	Overtime	702,000
<b>0000 Personnel Services - Total*</b>		<b>\$26,898,135</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$18,000
0157	Rental of Equipment and Services	218,586
0159	Lease Purchase Agreements for Equipment and Machinery	12,920
0160	Repair or Maintenance of Property	14,000
0162	Repair/Maintenance of Equipment	7,000
0181	Mobile Communication Services	116,200
0185	Waste Disposal Services	98,700
0188	Vehicle Tracking Service	17,658
0190	Telephone - Centrex Billings	24,300
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	70
<b>0100 Contractual Services - Total*</b>		<b>\$527,434</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	18,500
<b>0200 Travel - Total*</b>		<b>\$18,500</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$17,000
0350	Stationery and Office Supplies	10,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$27,500</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9481	For Services Provided by the Department of Streets and Sanitation	35,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$35,000</b>
<b>Appropriation Total*</b>		<b>\$27,506,569</b>
<b>Department Total</b>		<b>\$47,275,848</b>



**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3259 - Temporary Help</b>			
9539	Concrete Laborer		\$43.99H
9539	Concrete Laborer		43.87H
9539	Concrete Laborer		43.79H
9539	Concrete Laborer		43.72H
9534	Laborer		42.72H
9464	Asphalt Laborer		43.99H
9464	Asphalt Laborer		43.79H
9464	Asphalt Laborer		43.72H
9464	Asphalt Laborer		42.20H
9410	Laborer - Apprentice		26.23H
8323	Dispatcher - Concrete		40.20H
8322	Dispatcher - Asphalt		43.72H
8320	Materials Dispatcher		43.72H
8263	Sign Hanger		29.39H
8259	Assistant Superintendent of Pavement Repairs		53,568
8258	District Concrete Supervisor		48.75H
8257	District Asphalt Supervisor		47.54H
8256	Superintendent of Pavement Repairs		64,524
8249	Foreman of Laborer - Concrete		44.82H
8248	Asphalt Foreman		44.62H
8243	General Foreman of Laborers		48.11H
7946	Senior City Forester		69,624
7636	General Foreman of Hoisting Engineers		9,680.67M
7635	Foreman of Hoisting Engineers		55.10H
7633	Hoisting Engineer		53.10H
7633	Hoisting Engineer		51.10H
7482	Parking Enforcement Aide		36,396
7187	General Foreman of Motor Truck Drivers		41.57H
7185	Foreman of Motor Truck Drivers		39.51H
7184	Pool Motor Truck Driver		33.71H
7183	Motor Truck Driver		37.45H
6327	Watchman		23.38H
6316	Foreman of Laborers		40.10H
6308	Storekeeper		35,124
6253	Traffic Engineer III		74,568
6144	Engineering Technician V		62,316
6142	Engineering Technician III		47,160
5630	Coordinating Engineer I		83,100
5616	Supervising Engineer		76,116
5615	Civil Engineer V		93,072
5614	Civil Engineer IV		84,780
5613	Civil Engineer III		74,568
5612	Civil Engineer II		69,624
5424	Supervising Architect		75,000
5045	General Foreman of Electrical Mechanics		9,594M
4836	Foreman of Bridge and Structural Ironworkers		52.63H
4756	Foreman of Plumbers		54.05H
4656	Sign Painter		39.84H
4630	General Foreman of Painters		10,249.20M

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3259 - Temporary Help - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
4437	Foreman of Cement Finishers		48.25H
4437	Foreman of Cement Finishers		47.75H
4435	Cement Finisher		48.25H
4435	Cement Finisher		46.25H
3950	Director of Administrative Services		73,020
1912	Project Coordinator		91,752
1912	Project Coordinator		64,704
1805	Stockhandler		30,540
1576	Chief Voucher Expediter		64,236
1441	Coordinating Planner		85,000
0832	Personal Computer Operator II		40,404
0826	Principal Typist		36,792
0809	Executive Secretary I		37,068
0665	Senior Data Entry Operator		40,404
0664	Data Entry Operator		36,792
0431	Clerk IV		44,292
0430	Clerk III		36,792
0427	District Clerk - Asphalt		44,280
0417	District Clerk		44,280
0380	Director of Administration I		61,776
0345	Contracts Coordinator		72,024
0303	Administrative Assistant III		53,328
0302	Administrative Assistant II		44,292
0190	Accounting Technician II		48,600

**Section Position Total**

**3280 - Reimbursable Personnel**

9539	Concrete Laborer	89,467H	\$43.72H
9539	Concrete Laborer	68	43.72H
9464	Asphalt Laborer	1,387H	43.72H
9464	Asphalt Laborer	20	43.72H
8249	Foreman of Laborer - Concrete	12	44.82H
7633	Hoisting Engineer	30,514H	51.10H
7633	Hoisting Engineer	14	51.10H
7184	Pool Motor Truck Driver	31,200H	37.45H
7184	Pool Motor Truck Driver	7	37.45H
7183	Motor Truck Driver	32	37.45H
5035	Electrical Mechanic	13,867H	49.35H
4834	Bridge and Structural Iron Worker	4	50.63H
4437	Foreman of Cement Finishers	18	48.25H
4435	Cement Finisher	8	48.25H
4435	Cement Finisher	7	46.25H
4435	Cement Finisher	20,805H	46.25H
4301	Carpenter	4	48.55H

**Section Position Total**

**194                      \$26,101,539**

0300 - Vehicle Tax Fund  
**084 - Chicago Department of Transportation**  
 2155 - Division of In-House Construction  
 Positions and Salaries - Continued

Position		No	Rate
<b>3355 - Project Oversight</b>			
9679	Deputy Commissioner	1	\$131,664
8256	Superintendent of Pavement Repairs	1	112,248
8184	General Superintendent	1	129,072
0801	Executive Administrative Assistant I	1	68,472
0665	Senior Data Entry Operator	1	61,956
0289	Safety Administrator	1	82,476
<b>Section Position Total</b>		<b>6</b>	<b>\$585,888</b>
<b>Position Total</b>		<b>200</b>	<b>\$26,687,427</b>
<b>Turnover</b>			<b>(729,417)</b>
<b>Position Net Total</b>		<b>200</b>	<b>\$25,958,010</b>

<b>Department Position Total</b>		<b>351</b>	<b>\$40,307,914</b>
<b>Turnover</b>			<b>(1,547,135)</b>
<b>Department Position Net Total</b>		<b>351</b>	<b>\$38,760,779</b>

**0300 - Vehicle Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$304,566
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	3,991,335
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,663,750
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	102,712
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,500,000
0051	Claims Under Unemployment Insurance Act	291,649
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	221,357
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	487,225
0070	Tuition Reimbursement and Educational Programs	20,000
<b>0000 Personnel Services - Total*</b>		<b>\$27,582,594</b>
<b>0100 Contractual Services</b>		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	\$113,300
0138	For Professional Services for Information Technology Maintenance	2,540,866
0139	For Professional Services for Information Technology Development	157,621
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,550,896
0142	Accounting and Auditing	150,000
<b>0100 Contractual Services - Total*</b>		<b>\$8,512,683</b>
<b>0900 Financial Purposes as Specified</b>		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$11,800
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,285,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$2,436,800</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$22,477
9076	City's Contribution to Medicare Tax	951,419
<b>9000 Purposes as Specified - Total</b>		<b>\$973,896</b>
<b>9500 Purposes as Specified</b>		
9581	Reserved for Excess Expenses Related to Snow Events	500,000
<b>9500 Purposes as Specified - Total</b>		<b>\$500,000</b>

**0300 - Vehicle Tax Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$24,689,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	13,316,000
<b>9600 Reimbursements - Total</b>		<b>\$38,005,000</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	10,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$10,000</b>
<b>Appropriation Total*</b>		<b>\$78,020,973</b>

<b>Fund Total</b>	<b>\$198,041,000</b>
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<b>Fund Position Total</b>	<b>754</b>	<b>\$72,986,952</b>
<b>Turnover</b>		<b>(2,545,865)</b>
<b>Fund Position Net Total</b>	<b>754</b>	<b>\$70,441,087</b>

0310 - Motor Fuel Tax Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0300 Commodities and Materials</b>		
0332	Electricity - Street Lighting	14,659,391
<b>0300 Commodities and Materials - Total*</b>		<b>\$14,659,391</b>
<b>Appropriation Total*</b>		<b>\$14,659,391</b>

0310 - Motor Fuel Tax Fund  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

Appropriations		Amount
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	16,557,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$16,557,500</b>
<b>Appropriation Total*</b>		<b>\$16,557,500</b>

0310 - Motor Fuel Tax Fund  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0144	Engineering and Architecture	900,000
<b>0100 Contractual Services - Total*</b>		<b>\$900,000</b>
<b>Appropriation Total*</b>		<b>\$900,000</b>



0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation - Continued**  
**2140 - DIVISION OF SIGN MANAGEMENT**

(084/1140/2140)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,700,000
<b>0100 Contractual Services - Total*</b>		<b>\$2,700,000</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	1,460,563
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,460,563</b>
<b>Appropriation Total*</b>		<b>\$4,160,563</b>

0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation - Continued**  
**2145 - DIVISION OF PROJECT DEVELOPMENT**

(084/1145/2145)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	715,466
<b>0100 Contractual Services - Total*</b>		<b>\$715,466</b>
<b>Appropriation Total*</b>		<b>\$715,466</b>

0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$18,632,279
0012	Contract Wage Increment - Prevailing Rate	271,562
0020	Overtime	1,250,000
<b>0000 Personnel Services - Total*</b>		<b>\$20,153,841</b>
<b>0100 Contractual Services</b>		
0157	Rental of Equipment and Services	704,433
<b>0100 Contractual Services - Total*</b>		<b>\$704,433</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	3,773,775
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,773,775</b>
<b>Appropriation Total*</b>		<b>\$24,632,049</b>

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0310 - Motor Fuel Tax Fund  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3270 - Electrical Operations and Maintenance</b>			
<b>4273 - Street Light Maintenance</b>			
9534	Laborer	18	\$43.72H
7120	Load Dispatcher	10	9,256M
5088	Foreman of Street Light Repairmen	7	10,122.67M
5086	Street Light Repair Worker	38	9,256M
5085	General Foreman of Linemen	2	10,816M
5083	Foreman of Lineman	4	58.40H
5081	Lineman	19	53.40H
5061	Lamp Maintenance Worker	2	41.65H
5061	Lamp Maintenance Worker	11	33.32H
5061	Lamp Maintenance Worker	24	29.16H
5049	Superintendent of Electrical Operations	1	108,984
<b>Subsection Position Total</b>		<b>136</b>	<b>\$13,174,754</b>
<b>4274 - Traffic Signal Maintenance</b>			
5089	Foreman of Traffic Signal Repairmen	2	\$10,122.67M
5087	Traffic Signal Repairman	24	9,256M
5085	General Foreman of Linemen	1	10,816M
<b>Subsection Position Total</b>		<b>27</b>	<b>\$3,038,464</b>
<b>4278 - MTD Allocations</b>			
7185	Foreman of Motor Truck Drivers	1	\$39.51H
7183	Motor Truck Driver	30	37.45H
<b>Subsection Position Total</b>		<b>31</b>	<b>\$2,419,061</b>
<b>Section Position Total</b>		<b>194</b>	<b>\$18,632,279</b>
<b>Position Total</b>		<b>194</b>	<b>\$18,632,279</b>

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$35,652,658
0012	Contract Wage Increment - Prevailing Rate	353,227
0015	Schedule Salary Adjustments	1,920
0020	Overtime	1,500,000
<b>0000 Personnel Services - Total*</b>		<b>\$37,507,805</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,088,000
0157	Rental of Equipment and Services	2,706,029
0160	Repair or Maintenance of Property	28,000
0162	Repair/Maintenance of Equipment	29,000
<b>0100 Contractual Services - Total*</b>		<b>\$3,851,029</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$6,168,450
0365	Electrical Supplies	20,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,188,450</b>
<b>Appropriation Total*</b>		<b>\$47,547,284</b>

<b>Department Total</b>	<b>\$77,955,362</b>
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**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3256 - Labor</b>			
<b>4260 - Concrete</b>			
9539	Concrete Laborer	16	\$43.72H
8323	Dispatcher - Concrete	5	43.72H
8258	District Concrete Supervisor	1	48.75H
8255	General Foreman of Laborers Curb and Gutter	1	43.59H
8249	Foreman of Laborer - Concrete	5	44.82H
7635	Foreman of Hoisting Engineers	2	55.10H
7633	Hoisting Engineer	5	51.10H
7183	Motor Truck Driver	4	37.45H
4437	Foreman of Cement Finishers	10	48.25H
4435	Cement Finisher	3	48.25H
4435	Cement Finisher	3	46.25H
4434	Cement Finisher Apprentice	2	37.00H
4434	Cement Finisher Apprentice	3	32.38H
0427	District Clerk - Asphalt	1	48,576
0427	District Clerk - Asphalt	2	44,280
	Schedule Salary Adjustments		1,920
<b>Subsection Position Total</b>		<b>63</b>	<b>\$5,728,432</b>

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3256 - Labor - Continued**

Position		No	Rate
<b>4262 - Bridges</b>			
9411	Construction Laborer	19	\$43.72H
9410	Laborer - Apprentice	3	26.23H
8246	Foreman of Construction Laborers	4	44.82H
8185	Assistant General Superintendent	1	121,188
7636	General Foreman of Hoisting Engineers	1	9,680.67M
7633	Hoisting Engineer	9	51.10H
7185	Foreman of Motor Truck Drivers	2	39.51H
7183	Motor Truck Driver	4	37.45H
7177	Equipment Rental Coordinator		60,000
6680	General Foreman of Machinists	1	9,087.87M
6676	Foreman of Machinists		51.43H
6142	Engineering Technician III		48,600
5814	Electrical Engineer IV		84,780
5636	Assistant Project Director		76,116
5616	Supervising Engineer		76,116
5615	Civil Engineer V		93,072
5614	Civil Engineer IV		84,780
5613	Civil Engineer III		76,872
5413	Landscape Architect		57,384
5042	General Foreman of Electrical Mechanics		9,594M
5042	General Foreman of Electrical Mechanics	1	9,594M
5040	Foreman of Electrical Mechanics		52.35H
5035	Electrical Mechanic	1	49.35H
4856	Foreman of Sheet Metal Workers		49.14H
4856	Foreman of Sheet Metal Workers	1	49.14H
4855	Sheet Metal Worker		45.50H
4855	Sheet Metal Worker	2	45.50H
4838	General Foreman of Bridge and Structural Ironworkers	1	9,382.53M
4776	Foreman of Steamfitters	1	52.60H
4774	Steamfitter	2	49.60H
4756	Foreman of Plumbers	1	54.05H
4754	Plumber		51.75H
4754	Plumber	4	51.00H
4566	General Foreman of Construction Laborers	1	48.11H
4526	General Foreman of General Trades		10,148.67M
4526	General Foreman of General Trades	2	10,148.67M
4437	Foreman of Cement Finishers	1	48.25H
4435	Cement Finisher	1	46.25H
4405	Foreman of Bricklayers	1	51.57H
4401	Bricklayer	2,773H	46.88H
4401	Bricklayer	2	46.88H
4304	General Foreman of Carpenters	1	9,282M
4303	Foreman of Carpenters	6	51.05H
4301	Carpenter	5	48.55H
<b>Subsection Position Total</b>		<b>78</b>	<b>\$7,743,574</b>

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3256 - Labor - Continued**

Position		No	Rate
<b>4266 - Pothole and Pavement Maintenance</b>			
9534	Laborer		\$43.72H
9464	Asphalt Laborer	33,280H	43.72H
9464	Asphalt Laborer	70	43.72H
8322	Dispatcher - Asphalt	11	43.72H
8257	District Asphalt Supervisor	2	47.54H
8248	Asphalt Foreman	29	44.62H
8243	General Foreman of Laborers	2	48.11H
7633	Hoisting Engineer	6	51.10H
7183	Motor Truck Driver	30	37.45H
4634	Painter		47.30H
0427	District Clerk - Asphalt	1	56,424
0427	District Clerk - Asphalt	2	44,280
<b>Subsection Position Total</b>		<b>153</b>	<b>\$15,029,922</b>
<b>4267 - Pavement Marking</b>			
9534	Laborer	19,418H	\$43.72H
4634	Painter	19,418H	47.30H
<b>Subsection Position Total</b>			<b>\$1,767,426</b>
<b>4268 - Bridge Maintenance</b>			
6681	Machinist - Apprentice	5,200H	\$24.47H
6676	Foreman of Machinists	4	51.43H
6674	Machinist	5	48.93H
5040	Foreman of Electrical Mechanics	3	52.35H
5035	Electrical Mechanic	14	49.35H
4836	Foreman of Bridge and Structural Ironworkers	4	52.63H
4834	Bridge and Structural Iron Worker	14	50.63H
4805	Architectural Iron Worker	4	48.80H
4804	Foreman of Architectural Iron Workers	2	51.30H
4636	Foreman of Painters	1	53.21H
4634	Painter		47.33H
4634	Painter	1	47.30H
<b>Subsection Position Total</b>		<b>52</b>	<b>\$5,568,463</b>
<b>Section Position Total</b>		<b>346</b>	<b>\$35,837,817</b>
<b>Position Total</b>		<b>346</b>	<b>\$35,837,817</b>
<b>Turnover</b>			<b>(183,239)</b>
<b>Position Net Total</b>		<b>346</b>	<b>\$35,654,578</b>
<b>Department Position Total</b>		<b>540</b>	<b>\$54,470,096</b>
<b>Turnover</b>			<b>(183,239)</b>
<b>Department Position Net Total</b>		<b>540</b>	<b>\$54,286,857</b>



**0310 - Motor Fuel Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	8,632
<b>0000 Personnel Services - Total*</b>		<b>\$8,632</b>
<b>9000 Purposes as Specified</b>		
9097	For Capital Construction	13,734,115
<b>9000 Purposes as Specified - Total</b>		<b>\$13,734,115</b>
<b>9100 Purposes as Specified</b>		
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
<b>9100 Purposes as Specified - Total</b>		<b>\$3,000,000</b>
<b>Appropriation Total*</b>		<b>\$16,742,747</b>

<b>Fund Total</b>	<b>\$125,915,000</b>
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<b>Fund Position Total</b>	<b>540</b>	<b>\$54,470,096</b>
Turnover		(183,239)
<b>Fund Position Net Total</b>	<b>540</b>	<b>\$54,286,857</b>

**0314 - Sewer Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$652,316
0015	Schedule Salary Adjustments	590
<b>0000 Personnel Services - Total*</b>		<b>\$652,906</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$181
0138	For Professional Services for Information Technology Maintenance	4,904
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,269
0143	Court Reporting	9,808
0149	For Software Maintenance and Licensing	11,818
0157	Rental of Equipment and Services	6,037
0159	Lease Purchase Agreements for Equipment and Machinery	590
0162	Repair/Maintenance of Equipment	54
0166	Dues, Subscriptions and Memberships	1,504
0169	Technical Meeting Costs	8,582
0181	Mobile Communication Services	2,783
0189	Telephone - Non-Centrex Billings	4,647
<b>0100 Contractual Services - Total*</b>		<b>\$52,177</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$147
0270	Local Transportation	401
<b>0200 Travel - Total*</b>		<b>\$548</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$386
0340	Material and Supplies	484
0348	Books and Related Material	85
0350	Stationery and Office Supplies	1,421
<b>0300 Commodities and Materials - Total*</b>		<b>\$2,376</b>
<b>0700 Contingencies</b>		<b>1,725</b>
<b>Appropriation Total*</b>		<b>\$709,732</b>

0314 - Sewer Fund  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3015 - Legal</b>			
1262	Assistant Inspector General	1	\$110,052
1262	Assistant Inspector General	1	105,156
<b>Section Position Total</b>		<b>2</b>	<b>\$215,208</b>
<b>3020 - Investigations</b>			
1260	Chief Investigator - IG	2	\$104,712
1222	Investigator III - IG	1	78,828
	Schedule Salary Adjustments		590
<b>Section Position Total</b>		<b>3</b>	<b>\$288,842</b>
<b>3027 - Audit and Program Review</b>			
1127	Chief Performance Analyst	1	\$104,712
1125	Performance Analyst	1	64,320
<b>Section Position Total</b>		<b>2</b>	<b>\$169,032</b>
<b>Position Total</b>		<b>7</b>	<b>\$673,082</b>
<b>Turnover</b>			<b>(20,176)</b>
<b>Position Net Total</b>		<b>7</b>	<b>\$652,906</b>

0314 - Sewer Fund  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,100
<b>0100 Contractual Services - Total*</b>		<b>\$5,100</b>
<b>Appropriation Total*</b>		<b>\$5,100</b>

0314 - Sewer Fund  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,000
0149	For Software Maintenance and Licensing	8,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0166	Dues, Subscriptions and Memberships	300
<b>0100 Contractual Services - Total*</b>		<b>\$34,300</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	292
<b>0200 Travel - Total*</b>		<b>\$292</b>
<b>Appropriation Total*</b>		<b>\$34,592</b>

0314 - Sewer Fund  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	77,000
<b>0100 Contractual Services - Total*</b>		<b>\$77,000</b>
<b>Appropriation Total*</b>		<b>\$77,000</b>
<b>Department Total</b>		<b>\$116,692</b>

**0314 - Sewer Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	146,292
<b>0000 Personnel Services - Total*</b>		<b>\$146,292</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$25,000
0139	For Professional Services for Information Technology Development	29,207
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,358
<b>0100 Contractual Services - Total*</b>		<b>\$79,565</b>
<b>Appropriation Total*</b>		<b>\$225,857</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Portfolio Management</b>		
0242 Portfolio Manager	2	\$75,408
<b>Section Position Total</b>	<b>2</b>	<b>\$150,816</b>
<b>Position Total</b>	<b>2</b>	<b>\$150,816</b>
<b>Turnover</b>		<b>(4,524)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$146,292</b>

**0314 - Sewer Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$774,898
0020	Overtime	529
0039	For the Employment of Students as Trainees	257
<b>0000 Personnel Services - Total*</b>		<b>\$775,684</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,757
0138	For Professional Services for Information Technology Maintenance	7,997
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	29,311
0141	Appraisals	320
0143	Court Reporting	22,895
0145	Legal Expenses	4,685
0149	For Software Maintenance and Licensing	7,311
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	100
0157	Rental of Equipment and Services	350
0159	Lease Purchase Agreements for Equipment and Machinery	5,376
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	3,504
0169	Technical Meeting Costs	1,220
0178	Freight and Express Charges	331
0181	Mobile Communication Services	742
0190	Telephone - Centrex Billings	3,602
<b>0100 Contractual Services - Total*</b>		<b>\$90,601</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$199
0245	Reimbursement to Travelers	1,652
0270	Local Transportation	1,073
<b>0200 Travel - Total*</b>		<b>\$2,924</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$532
0350	Stationery and Office Supplies	2,492
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,024</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	805
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$805</b>
<b>Appropriation Total*</b>		<b>\$873,038</b>



**0314 - Sewer Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Torts</b>			
<b>4003 - Sewer Torts</b>			
1674	Assistant Corporation Counsel Senior	1	\$124,116
1673	Assistant Corporation Counsel III	1	89,700
1673	Assistant Corporation Counsel III	1	81,744
1652	Chief Assistant Corporation Counsel	1	130,884
1641	Assistant Corporation Counsel Supervisor	1	130,020
<b>Subsection Position Total</b>		<b>5</b>	<b>\$556,464</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$556,464</b>
<b>3349 - Collections, Ownership and Administrative Litigation</b>			
1641	Assistant Corporation Counsel Supervisor	1	\$98,424
<b>Section Position Total</b>		<b>1</b>	<b>\$98,424</b>
<b>3444 - Finance and Economic Development</b>			
1650	Deputy Corporation Counsel	1	\$143,976
<b>Section Position Total</b>		<b>1</b>	<b>\$143,976</b>
<b>Position Total</b>		<b>7</b>	<b>\$798,864</b>
<b>Turnover</b>			<b>(23,966)</b>
<b>Position Net Total</b>		<b>7</b>	<b>\$774,898</b>

0314 - Sewer Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$123,194
0155	Rental of Property	414,788
<b>0100 Contractual Services - Total*</b>		<b>\$537,982</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$587,200
0320	Gasoline	221,131
0325	Alternative Fuel	20,650
<b>0300 Commodities and Materials - Total*</b>		<b>\$828,981</b>
<b>Appropriation Total*</b>		<b>\$1,366,963</b>

0314 - Sewer Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,676,115
0012	Contract Wage Increment - Prevailing Rate	29,890
0020	Overtime	60,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,766,005</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$199,670
0149	For Software Maintenance and Licensing	12,126
0162	Repair/Maintenance of Equipment	107,000
0176	Maintenance and Operation of City Owned Vehicles	106,808
<b>0100 Contractual Services - Total*</b>		<b>\$425,604</b>
<b>0300 Commodities and Materials</b>		
0360	Repair Parts and Material	899,600
<b>0300 Commodities and Materials - Total*</b>		<b>\$899,600</b>
<b>Appropriation Total*</b>		<b>\$4,091,209</b>

<b>Department Total</b>	<b>\$5,458,172</b>
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**Positions and Salaries**

Position	No	Rate
<b>3223 - Fleet Operations - Sewer</b>		
7638	Hoisting Engineer - Mechanic	14
7635	Foreman of Hoisting Engineers	1
7634	Foreman of Hoisting Engineer - Mechanics	1
6679	Foreman of Machinists - Automotive	1
6673	Machinist - Automotive	8
6605	Blacksmith	1
<b>Section Position Total</b>	<b>26</b>	<b>\$2,825,825</b>
<b>Position Total</b>	<b>26</b>	<b>\$2,825,825</b>
<b>Turnover</b>		<b>(149,710)</b>
<b>Position Net Total</b>	<b>26</b>	<b>\$2,676,115</b>
<b>Department Position Total</b>		
<b>Turnover</b>		<b>(149,710)</b>
<b>Department Position Net Total</b>	<b>26</b>	<b>\$2,676,115</b>

**0314 - Sewer Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,179,458
0012	Contract Wage Increment - Prevailing Rate	3,087
0015	Schedule Salary Adjustments	91
0020	Overtime	50,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,232,636</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$690,000
0181	Mobile Communication Services	14,000
<b>0100 Contractual Services - Total*</b>		<b>\$704,000</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	8,000
<b>0200 Travel - Total*</b>		<b>\$8,000</b>
<b>Appropriation Total*</b>		<b>\$1,944,636</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3030 - Engineering Services</b>			
9679	Deputy Commissioner	1	\$127,776
6143	Engineering Technician IV	1	98,496
5675	Assistant Chief Engineer of Sewers	1	112,248
0311	Projects Administrator	1	99,624
0311	Projects Administrator	2	97,668
0308	Staff Assistant	1	89,808
0303	Administrative Assistant III	1	89,808
0302	Administrative Assistant II	2	67,944
0302	Administrative Assistant II	1	46,428
	Schedule Salary Adjustments		91
<b>Section Position Total</b>		<b>11</b>	<b>\$995,503</b>
<b>3035 - Plumbing Inspection</b>			
2231	Plumbing Inspector	2	\$9,188.50M
<b>Section Position Total</b>		<b>2</b>	<b>\$220,524</b>
<b>Position Total</b>		<b>13</b>	<b>\$1,216,027</b>
<b>Turnover</b>			<b>(36,478)</b>
<b>Position Net Total</b>		<b>13</b>	<b>\$1,179,549</b>

**0314 - Sewer Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,458,184
0015	Schedule Salary Adjustments	2,992
0020	Overtime	40,000
<b>0000 Personnel Services - Total*</b>		<b>\$2,501,176</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$700,000
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	2,000
0162	Repair/Maintenance of Equipment	17,910
0169	Technical Meeting Costs	5,000
<b>0100 Contractual Services - Total*</b>		<b>\$724,910</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$500
0350	Stationery and Office Supplies	6,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,500</b>
<b>0400 Equipment</b>		
0424	Furniture and Furnishings	\$3,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	25,000
<b>0400 Equipment - Total*</b>		<b>\$28,000</b>
<b>Appropriation Total*</b>		<b>\$3,260,586</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3121 - Design and Construction Services</b>			
<b>4004 - Sewer Design and Construction Services</b>			
6143	Engineering Technician IV	1	\$98,496
6143	Engineering Technician IV	1	89,808
5676	Chief Engineer of Sewers	1	129,072
5675	Assistant Chief Engineer of Sewers	1	120,348
5632	Coordinating Engineer II	1	129,072
5632	Coordinating Engineer II	1	115,656
5630	Coordinating Engineer I	2	112,248
5615	Civil Engineer V	1	90,276
5614	Civil Engineer IV	5	117,072
5614	Civil Engineer IV	1	93,072
5613	Civil Engineer III	3	74,568
5612	Civil Engineer II	5	67,524
5611	Managing Engineer - Water Department	1	116,820
1191	Contracts Administrator	1	93,864
0311	Projects Administrator	1	72,924
0302	Administrative Assistant II	1	42,960
	Schedule Salary Adjustments		2,992
<b>Subsection Position Total</b>		<b>27</b>	<b>\$2,566,540</b>
<b>Section Position Total</b>		<b>27</b>	<b>\$2,566,540</b>
<b>Position Total</b>		<b>27</b>	<b>\$2,566,540</b>
<b>Turnover</b>			<b>(105,364)</b>
<b>Position Net Total</b>		<b>27</b>	<b>\$2,461,176</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$49,154,454
0012	Contract Wage Increment - Prevailing Rate	574,183
0015	Schedule Salary Adjustments	8,291
0020	Overtime	2,960,000
<b>0000 Personnel Services - Total*</b>		<b>\$52,696,928</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,298,845
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157	Rental of Equipment and Services	1,440,587
0185	Waste Disposal Services	2,942,918
0190	Telephone - Centrex Billings	28,000
<b>0100 Contractual Services - Total*</b>		<b>\$5,717,274</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	104,390
<b>0200 Travel - Total*</b>		<b>\$104,390</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$4,282,000
0345	Apparatus and Instruments	1,500
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,283,500</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$50,000
0402	Tools Greater Than \$100/Unit	124,673
0440	Machinery and Equipment	245,923
<b>0400 Equipment - Total*</b>		<b>\$420,596</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	\$5,278,500
9481	For Services Provided by the Department of Streets and Sanitation	7,767,702
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$13,046,202</b>
<b>Appropriation Total*</b>		<b>\$76,268,890</b>
<b>Department Total</b>		<b>\$79,529,476</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3249 - Agency Management</b>			
<b>4006 - Sewer Agency Management</b>			
6144	Engineering Technician V	1	\$108,072
5848	Superintendent of Construction and Maintenance	1	132,972
5848	Superintendent of Construction and Maintenance	1	125,244
0303	Administrative Assistant III	1	85,704
	Schedule Salary Adjustments		3,420
<b>Subsection Position Total</b>		<b>4</b>	<b>\$455,412</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$455,412</b>
<b>3257 - Communications</b>			
<b>4010 - Sewer Communications</b>			
7101	Emergency Crew Dispatcher	7	\$43.72H
0664	Data Entry Operator	1	61,956
<b>Subsection Position Total</b>		<b>8</b>	<b>\$698,519</b>
<b>Section Position Total</b>		<b>8</b>	<b>\$698,519</b>



**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3261 - System Installation and Maintenance</b>			
<b>4012 - Sewer System Installation and Maintenance</b>			
9584	Construction Laborer Sub-Foreman	26	\$44.52H
9411	Construction Laborer	93,600H	43.94H
9411	Construction Laborer	142	43.72H
9410	Laborer - Apprentice	65,340H	26.23H
9408	Laborer as Estimator	2	43.72H
8373	District Superintendent of Water Distribution	2	84,792
8352	Assistant District Superintendent	7	9,724M
8345	Foreman of Sewer Cleaning	5	54.05H
8246	Foreman of Construction Laborers	2	44.82H
7635	Foreman of Hoisting Engineers	3	55.10H
7633	Hoisting Engineer	37,630H	51.10H
7633	Hoisting Engineer	50	51.10H
7185	Foreman of Motor Truck Drivers	1	39.51H
7184	Pool Motor Truck Driver	47,840H	29.96H
7183	Motor Truck Driver	55	37.45H
6304	Safety Specialist-Water Management	2	89,772
6304	Safety Specialist-Water Management	1	85,668
6304	Safety Specialist-Water Management	1	58,488
5985	General Superintendent of Water Management	3	120,348
5035	Electrical Mechanic	4	49.35H
4754	Plumber	6,240H	51.00H
4435	Cement Finisher	2	46.25H
4406	General Foreman of Bricklayers	2	53.91H
4405	Foreman of Bricklayers	1	51.57H
4404	Foreman of Sewer Bricklayers	12	51.57H
4403	Sewer Bricklayer	52,000H	46.88H
4403	Sewer Bricklayer	30	46.88H
4401	Bricklayer	1	46.88H
1860	Foreman of Pipe Yards	1	44.82H
0417	District Clerk	3	53,304
0417	District Clerk	2	50,880
0303	Administrative Assistant III	1	85,704
0303	Administrative Assistant III	1	81,840
	Schedule Salary Adjustments		2,427
<b>Subsection Position Total</b>		<b>362</b>	<b>\$45,655,289</b>
<b>Section Position Total</b>		<b>362</b>	<b>\$45,655,289</b>
<b>3359 - Evaluations</b>			
6143	Engineering Technician IV	1	\$98,496
6143	Engineering Technician IV	1	56,748
5613	Civil Engineer III	2	107,208
5612	Civil Engineer II	2	98,292
<b>Section Position Total</b>		<b>6</b>	<b>\$566,244</b>
<b>3363 - Systems Installations</b>			
6145	Engineering Technician VI	2	\$118,608
5614	Civil Engineer IV	1	82,236
5613	Civil Engineer III	5	107,208
<b>Section Position Total</b>		<b>8</b>	<b>\$855,492</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3364 - Inspection Services</b>			
<b>4364 - Sewer Inspection Services</b>			
8316	Chief Mason Inspector	1	\$9,458.80M
8315	Mason Inspector	11	8,938.80M
2147	Supervising House Drain Inspector	1	9,367M
2143	House Drain Inspector	9	9,188.50M
0431	Clerk IV	1	74,568
0308	Staff Assistant	1	93,984
	Schedule Salary Adjustments		2,444
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,569,186</b>
<b>Section Position Total</b>		<b>24</b>	<b>\$2,569,186</b>
<b>3365 - Reimbursable Personnel</b>			
9584	Construction Laborer Sub-Foreman		\$44.52H
9411	Construction Laborer		43.72H
8394	Foreman of Water Pipe Construction		54.05H
7635	Foreman of Hoisting Engineers		55.10H
7633	Hoisting Engineer		51.10H
7185	Foreman of Motor Truck Drivers		39.51H
5613	Civil Engineer III		76,872
5612	Civil Engineer II		69,624
4405	Foreman of Bricklayers		51.57H
4404	Foreman of Sewer Bricklayers		51.57H
4403	Sewer Bricklayer		46.88H
4401	Bricklayer		46.88H
0302	Administrative Assistant II		44,292
<b>Section Position Total</b>			
<b>Position Total</b>		<b>412</b>	<b>\$50,800,142</b>
<b>Turnover</b>			<b>(1,637,397)</b>
<b>Position Net Total</b>		<b>412</b>	<b>\$49,162,745</b>
<b>Department Position Total</b>		<b>439</b>	<b>\$53,366,682</b>
<b>Turnover</b>			<b>(1,742,761)</b>
<b>Department Position Net Total</b>		<b>439</b>	<b>\$51,623,921</b>

**0314 - Sewer Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$145,085
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,103,085
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,091,952
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	54,120
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,900,000
0051	Claims Under Unemployment Insurance Act	174,278
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	116,636
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	256,725
0070	Tuition Reimbursement and Educational Programs	25,000
<b>0000 Personnel Services - Total*</b>		<b>\$13,866,881</b>
<b>0100 Contractual Services</b>		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	\$103,000
0138	For Professional Services for Information Technology Maintenance	1,627,308
0139	For Professional Services for Information Technology Development	2,941,151
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,285,989
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	33,000
<b>0100 Contractual Services - Total*</b>		<b>\$6,140,448</b>
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$87,929,531
0912	For Payment of Bonds	45,397,538
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	383,133
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0943	For Interest on Loans	6,204,573
0944	For Payment on Loans	17,467,696
0959	For Bond Fees and Costs	44,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$157,451,471</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$13,087
9076	City's Contribution to Medicare Tax	553,951
9097	For Capital Construction	48,945,559
<b>9000 Purposes as Specified - Total</b>		<b>\$49,512,597</b>
<b>9100 Purposes as Specified</b>		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000
<b>9100 Purposes as Specified - Total</b>		<b>\$350,000</b>

**0314 - Sewer Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9600 Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$36,727,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	14,024,000
<b>9600 Reimbursements - Total</b>		<b>\$50,751,000</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9710	Transfer to Water Fund for Cost Allocable to Sewer Fund	\$10,000,000
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	120,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$10,120,000</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$8,960,000
9981	Laborers' Fund Pension Allocation	8,159,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$17,119,000</b>
<b>Appropriation Total*</b>		<b>\$305,311,397</b>

<b>Fund Total</b>	<b>\$394,169,000</b>
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<b>Fund Position Total</b>	<b>494</b>	<b>\$59,031,296</b>
<b>Turnover</b>		<b>(1,977,615)</b>
<b>Fund Position Net Total</b>	<b>494</b>	<b>\$57,053,681</b>

0346 - Library Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0020	Overtime	340,000
<b>0000 Personnel Services - Total*</b>		<b>\$340,000</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$4,168,805
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,789,915
0160	Repair or Maintenance of Property	631,000
0161	Operation, Repair or Maintenance of Facilities	100,000
0162	Repair/Maintenance of Equipment	300,000
<b>0100 Contractual Services - Total*</b>		<b>\$9,989,720</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$219,895
0340	Material and Supplies	670,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$889,895</b>
<b>Appropriation Total*</b>		<b>\$11,219,615</b>

0346 - Library Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0155	Rental of Property	1,590,690
<b>0100 Contractual Services - Total*</b>		<b>\$1,590,690</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$26,645
0320	Gasoline	9,441
0322	Natural Gas	608,202
0331	Electricity	3,173,378
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,817,666</b>
<b>Appropriation Total*</b>		<b>\$5,408,356</b>

0346 - Library Fund  
038 - Department of Assets, Information, and Services - Continued  
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0176	Maintenance and Operation of City Owned Vehicles	14,485
<b>0100 Contractual Services - Total*</b>		<b>\$14,485</b>
<b>0300 Commodities and Materials</b>		
0360	Repair Parts and Material	19,035
<b>0300 Commodities and Materials - Total*</b>		<b>\$19,035</b>
<b>Appropriation Total*</b>		<b>\$33,520</b>

0346 - Library Fund  
**038 - Department of Assets, Information, and Services - Continued**  
**2145 - BUREAU OF INFORMATION TECHNOLOGY**

**2145 - BUREAU OF INFORMATION TECHNOLOGY**

(038/1005/2145)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,240,434
0015	Schedule Salary Adjustments	2,936
<b>0000 Personnel Services - Total*</b>		<b>\$1,243,370</b>
<b>Appropriation Total*</b>		<b>\$1,243,370</b>

<b>Department Total</b>	<b>\$17,904,861</b>
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**Positions and Salaries**

Position	No	Rate
<b>3390 - IT Technical Support Services</b>		
0690 Help Desk Technician	1	\$81,840
0689 Senior Help Desk Technician	1	108,072
0689 Senior Help Desk Technician	2	98,496
0689 Senior Help Desk Technician	1	93,984
0663 Principal Computer Console Operator	1	79,812
0644 Chief Programmer/Analyst	1	119,412
0642 Help Desk Supervisor - Excluded	1	96,096
0638 Programmer/Analyst	1	98,292
0634 Data Services Administrator	1	70,272
0633 Principal Telecommunications Specialist	1	130,128
0627 Senior Telecommunications Specialist	1	118,608
0626 Telecommunications Specialist	1	93,984
Schedule Salary Adjustments		2,936
<b>Section Position Total</b>	<b>13</b>	<b>\$1,290,428</b>
<b>Position Total</b>	<b>13</b>	<b>\$1,290,428</b>
<b>Turnover</b>		<b>(47,058)</b>
<b>Position Net Total</b>	<b>13</b>	<b>\$1,243,370</b>

<b>Department Position Total</b>	<b>13</b>	<b>\$1,290,428</b>
<b>Turnover</b>		<b>(47,058)</b>
<b>Department Position Net Total</b>	<b>13</b>	<b>\$1,243,370</b>



**0346 - Library Fund**  
**091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The Chicago Public Library ("CPL") system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at 81 neighborhood locations.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$64,606,483
0012	Contract Wage Increment - Prevailing Rate	7,938
0015	Schedule Salary Adjustments	238,292
0020	Overtime	400,000
<b>0000 Personnel Services - Total*</b>		<b>\$65,252,713</b>
<b>0100 Contractual Services</b>		
0123	For Services Provided by Performers and Exhibitors	\$88,250
0130	Postage	20,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	435,429
0149	For Software Maintenance and Licensing	1,517,119
0152	Advertising	63,092
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	112,972
0157	Rental of Equipment and Services	279,980
0159	Lease Purchase Agreements for Equipment and Machinery	97,000
0162	Repair/Maintenance of Equipment	645,427
0164	Bookbinding	56,107
0165	Graphic Design Services	13,813
0166	Dues, Subscriptions and Memberships	199,732
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	8,000
0169	Technical Meeting Costs	28,000
0172	For the Cost of Insurance Premiums and Expenses	20,000
0178	Freight and Express Charges	4,001
0181	Mobile Communication Services	1,494
0189	Telephone - Non-Centrex Billings	86,000
0190	Telephone - Centrex Billings	249,000
0191	Telephone - Relocations of Phone Lines	9,100
0196	Data Circuits	1,110,885
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	18,110
<b>0100 Contractual Services - Total*</b>		<b>\$5,063,511</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	17,880
<b>0200 Travel - Total*</b>		<b>\$17,880</b>
<b>0300 Commodities and Materials</b>		
0340	Material and Supplies	\$112,988
0350	Stationery and Office Supplies	560,291
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
<b>0300 Commodities and Materials - Total*</b>		<b>\$675,811</b>
<b>0400 Equipment</b>		
0410	Equipment for Buildings	\$192,000
0420	Furniture and Fixtures	500,000
<b>0400 Equipment - Total*</b>		<b>\$692,000</b>

**0346 - Library Fund**  
**091 - Chicago Public Library - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	20,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$20,000</b>
<b>Appropriation Total*</b>		<b>\$71,721,915</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Administration and Support Services</b>			
9991	Commissioner of Chicago Public Library	1	\$172,020
9679	Deputy Commissioner	1	126,504
9679	Deputy Commissioner	1	126,072
9660	First Deputy Commissioner	1	153,408
7183	Motor Truck Driver	6	38.01H
5753	Graphic Arts and Reproduction Supervisor	1	91,752
5743	Graphic Artist III	1	51,732
5742	Graphic Artist II	1	42,960
1912	Project Coordinator	1	96,096
1912	Project Coordinator	1	79,812
1813	Senior Storekeeper	2	61,956
1813	Senior Storekeeper	1	56,448
1343	Director of Library Personnel	1	117,348
1342	Senior Personnel Assistant	1	89,808
1342	Senior Personnel Assistant	1	85,704
1342	Senior Personnel Assistant	1	78,120
1342	Senior Personnel Assistant	3	51,732
1320	Leave of Absence Administrator	1	70,464
1315	Human Res Bus. Partner	1	100,668
1304	Supervisor of Personnel Services	1	105,420
1302	Administrative Services Officer II	1	103,260
1301	Administrative Services Officer I	1	89,808
1191	Contracts Administrator	1	86,112
0901	Audio-Visual Specialist	1	81,840
0901	Audio-Visual Specialist	1	58,500
0802	Executive Administrative Assistant II	1	79,812
0719	Director of Marketing	1	88,416
0705	Director of Public Affairs	1	94,560
0703	Public Relations Representative III	1	98,496
0702	Public Relations Representative II	3	56,748
0701	Public Relations Representative I	1	85,704
0694	Reprographics Technician III	2	74,568
0676	Web Developer/Administrator - CPL	1	96,696
0674	Director of Library Technology	1	133,428
0665	Senior Data Entry Operator	1	39,180
0642	Help Desk Supervisor - Excluded	1	96,096

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3005 - Administration and Support Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0579	Librarian IV	1	107,208
0574	Librarian III	1	98,292
0531	Director of Library Programs and Events	1	80,052
0527	Library Division Chief	1	110,400
0527	Library Division Chief	1	107,244
0506	Librarian II	1	89,916
0506	Librarian II	1	84,780
0501	Librarian I	1	81,432
0501	Librarian I	4	55,656
0447	Senior Library Clerk	2	35,688
0431	Clerk IV	2	74,568
0431	Clerk IV	1	61,956
0318	Assistant to the Commissioner	1	79,812
0313	Assistant Commissioner	1	119,148
0313	Assistant Commissioner	1	115,656
0313	Assistant Commissioner	1	107,880
0311	Projects Administrator	1	108,960
0311	Projects Administrator	1	104,712
0309	Coordinator of Special Projects	1	64,704
0308	Staff Assistant	1	98,496
0308	Staff Assistant	1	89,808
0308	Staff Assistant	1	85,704
0303	Administrative Assistant III	1	89,808
0303	Administrative Assistant III	2	85,704
0303	Administrative Assistant III	1	51,732
0302	Administrative Assistant II	1	48,600
0190	Accounting Technician II	1	81,840
0190	Accounting Technician II	1	78,120
0118	Director of Finance	1	110,052
0103	Accountant III	3	98,292
0102	Accountant II	1	89,916
0101	Accountant I	2	81,432
	Schedule Salary Adjustments		25,088
<b>Section</b>	<b>Position Total</b>	<b>88</b>	<b>\$7,392,697</b>

**3010 - References and Circulation Services**

1325	Director of Library Staff Development	1	\$85,992
1140	Chief Operations Analyst	1	92,928
0950	Digital Media Coordinator	1	56,280
0901	Audio-Visual Specialist	1	81,840
0901	Audio-Visual Specialist	1	78,120
0901	Audio-Visual Specialist	1	47,160
0840	Assistant Supervisor of Data Entry Operators	1	62,376
0802	Executive Administrative Assistant II	1	76,164
0729	Information Coordinator	1	70,272
0579	Librarian IV	63	107,208
0579	Librarian IV	1	101,676
0579	Librarian IV	3	97,296
0579	Librarian IV	2	93,072
0579	Librarian IV	1	89,016
0579	Librarian IV	1	84,780
0579	Librarian IV	1	80,628
0579	Librarian IV	15	74,568
0575	Library Associate - Hourly	104,610H	26.71H

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0574	Librarian III	36	98,292
0574	Librarian III	3	93,072
0574	Librarian III	5	89,016
0574	Librarian III	1	84,780
0574	Librarian III	3	80,628
0574	Librarian III	1	76,872
0574	Librarian III	2	73,200
0574	Librarian III	30	67,524
0573	Library Associate	11	73,932
0573	Library Associate	1	52,080
0573	Library Associate	6	50,520
0539	Library Page	238,460H	14.01H
0527	Library Division Chief	2	110,400
0527	Library Division Chief	1	89,928
0517	District Chief	1	119,412
0517	District Chief	1	109,296
0517	District Chief	4	89,928
0514	Regional Library Director	1	110,400
0514	Regional Library Director	1	102,660
0514	Regional Library Director	1	89,928
0507	Senior Archival Specialist	1	69,624
0506	Librarian II	42	89,916
0506	Librarian II	1	84,780
0506	Librarian II	1	76,872
0506	Librarian II	1	73,200
0506	Librarian II	1	69,624
0506	Librarian II	3	66,336
0506	Librarian II	1	63,228
0506	Librarian II	40	61,320
0503	Librarian I - Hourly	960H	29.43H
0502	Archival Specialist	1	73,200
0502	Archival Specialist	2	55,656
0501	Librarian I	40	81,432
0501	Librarian I	9	76,872
0501	Librarian I	3	73,200
0501	Librarian I	10	63,228
0501	Librarian I	11	60,132
0501	Librarian I	92	55,656
0449	Head Library Clerk	30	74,568
0449	Head Library Clerk	4	71,220
0449	Head Library Clerk	16	67,944
0449	Head Library Clerk	4	64,872
0449	Head Library Clerk	5	61,956
0449	Head Library Clerk	2	59,088
0449	Head Library Clerk	3	56,448
0449	Head Library Clerk	1	53,328
0449	Head Library Clerk	1	50,904
0449	Head Library Clerk	2	48,600
0449	Head Library Clerk	1	44,292
0449	Head Library Clerk	10	42,960

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0448	Senior Library Clerk - Hourly	6,720H	18.87H
0447	Senior Library Clerk	13	61,956
0447	Senior Library Clerk	2	59,088
0447	Senior Library Clerk	6	56,448
0447	Senior Library Clerk	4	53,856
0447	Senior Library Clerk	3	51,396
0447	Senior Library Clerk	2	40,404
0447	Senior Library Clerk	9	35,688
0446	Library Clerk - Hourly	113,560H	17.21H
0445	Library Clerk	22	56,448
0445	Library Clerk	2	53,856
0445	Library Clerk	10	51,396
0445	Library Clerk	6	49,092
0445	Library Clerk	7	46,896
0445	Library Clerk	1	44,724
0445	Library Clerk	1	42,720
0445	Library Clerk	1	40,404
0445	Library Clerk	4	36,792
0445	Library Clerk	5	35,124
0445	Library Clerk	7	33,552
0445	Library Clerk	51	32,544
0443	Clerk II - Hourly	1,040H	17.21H
0437	Supervising Clerk - Excluded	1	59,580
0432	Supervising Clerk	2	81,840
0432	Supervising Clerk	1	64,236
0431	Clerk IV	1	42,960
0430	Clerk III	1	56,448
0347	Sponsorship Coordinator	1	70,272
0309	Coordinator of Special Projects	1	75,408
0308	Staff Assistant	2	56,748
0303	Administrative Assistant III	1	89,808
0303	Administrative Assistant III	1	85,704
0303	Administrative Assistant III	1	51,732
0302	Administrative Assistant II	2	74,568
0302	Administrative Assistant II	2	67,944
0302	Administrative Assistant II	1	59,088
0302	Administrative Assistant II	2	42,960
	Schedule Salary Adjustments		201,235
<b>Section Position Total</b>		<b>721</b>	<b>\$57,973,382</b>

**0346 - Library Fund**  
**091 - Chicago Public Library**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3016 - Technical Services</b>			
1813	Senior Storekeeper	1	\$61,956
1559	Purchasing Manager	1	115,656
1141	Principal Operations Analyst	1	94,848
0665	Senior Data Entry Operator	2	67,944
0665	Senior Data Entry Operator	1	64,872
0665	Senior Data Entry Operator	1	61,956
0579	Librarian IV	1	89,016
0579	Librarian IV	1	74,568
0576	Electronic Resources Librarian	1	107,208
0574	Librarian III	2	98,292
0574	Librarian III	1	84,780
0573	Library Associate	1	73,932
0506	Librarian II	1	89,916
0501	Librarian I	1	81,432
0449	Head Library Clerk	1	64,872
0447	Senior Library Clerk	1	56,448
0447	Senior Library Clerk	2	35,688
0432	Supervising Clerk	1	81,840
0431	Clerk IV	3	74,568
0431	Clerk IV	1	42,960
0430	Clerk III	1	61,956
0302	Administrative Assistant II	1	59,088
	Schedule Salary Adjustments		7,892
<b>Section Position Total</b>		<b>27</b>	<b>\$2,002,748</b>
<b>3021 - Property Management Services</b>			
7185	Foreman of Motor Truck Drivers	1	\$39.51H
7183	Motor Truck Driver	3	38.01H
1817	Head Storekeeper	1	67,944
1813	Senior Storekeeper	2	53,856
	Schedule Salary Adjustments		4,077
<b>Section Position Total</b>		<b>7</b>	<b>\$499,096</b>
<b>Position Total</b>		<b>843</b>	<b>\$67,867,923</b>
<b>Turnover</b>			<b>(3,023,148)</b>
<b>Position Net Total</b>		<b>843</b>	<b>\$64,844,775</b>

**0346 - Library Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$201,596
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,504,067
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	7,242,803
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	64,439
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	550,000
0051	Claims Under Unemployment Insurance Act	248,969
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	138,874
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	305,673
0070	Tuition Reimbursement and Educational Programs	85,000
<b>0000 Personnel Services - Total*</b>		<b>\$11,341,421</b>
<b>0100 Contractual Services</b>		
0139	For Professional Services for Information Technology Development	\$20,670
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	259,538
0142	Accounting and Auditing	110,000
0190	Telephone - Centrex Billings	26,000
<b>0100 Contractual Services - Total*</b>		<b>\$416,208</b>
<b>0400 Equipment</b>		
0420	Furniture and Fixtures	\$600,625
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	367,000
0450	Vehicles	110,000
<b>0400 Equipment - Total*</b>		<b>\$1,077,625</b>
<b>0900 Financial Purposes as Specified</b>		
0955	Interest on Library Financing	2,200,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$2,200,000</b>

**0346 - Library Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$19,150
9076	City's Contribution to Medicare Tax	810,584
<b>9000 Purposes as Specified - Total</b>		<b>\$829,734</b>
<b>9100 Purposes as Specified</b>		
9112	Property Maintenance Contract for the Harold Washington Library Center	\$7,835,236
9199	For Purchase of Chicago Public Library Books and Materials	8,000,000
<b>9100 Purposes as Specified - Total</b>		<b>\$15,835,236</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	3,141,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$3,141,000</b>
<b>Appropriation Total*</b>		<b>\$34,841,224</b>

<b>Fund Total</b>	<b>\$124,468,000</b>
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<b>Fund Position Total</b>	<b>856</b>	<b>\$69,158,351</b>
<b>Turnover</b>		<b>(3,070,206)</b>
<b>Fund Position Net Total</b>	<b>856</b>	<b>\$66,088,145</b>



**0353 - Emergency Communication Fund**  
**051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION**

(051/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$11,874,840
0012	Contract Wage Increment - Prevailing Rate	141,629
0015	Schedule Salary Adjustments	8,633
<b>0000 Personnel Services - Total*</b>		<b>\$12,025,102</b>
<b>Appropriation Total*</b>		<b>\$12,025,102</b>

**0353 - Emergency Communication Fund**  
**051 - Office of Public Safety Administration - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3020 - Information Technology</b>			
<b>4205 - Information Systems</b>			
1730	Program Analyst	1	\$108,072
0629	Principal Programmer/Analyst	1	121,140
0625	Chief Programmer/Analyst	2	136,320
0625	Chief Programmer/Analyst	1	121,140
0620	GIS Analyst	1	56,748
0619	Chief Systems Programmer	1	116,820
0602	Principal Systems Programmer	1	126,732
0602	Principal Systems Programmer	1	121,140
0601	Director of Information Systems	1	114,528
	Schedule Salary Adjustments		8,633
<b>Subsection Position Total</b>		<b>10</b>	<b>\$1,167,593</b>
<b>4210 - Infrastructure</b>			
9528	Laborer - Bureau of Electricity	2	\$43.72H
7183	Motor Truck Driver	3	37.45H
6674	Machinist	2	48.93H
5814	Electrical Engineer IV	1	117,072
5085	General Foreman of Linemen	1	10,816M
5084	Foreman of Linemen - Salaried	5	10,122.67M
5081	Lineman	10	53.40H
5080	Lineman - Salaried	22	9,256M
5040	Foreman of Electrical Mechanics	1	52.35H
5036	Electrical Mechanic - Salaried	4	8,554M
5035	Electrical Mechanic	15	49.35H
<b>Subsection Position Total</b>		<b>66</b>	<b>\$7,086,840</b>
<b>4220 - Interoperable Communications</b>			
9684	Deputy Director	1	\$123,996
5040	Foreman of Electrical Mechanics	4	52.35H
5035	Electrical Mechanic	31	49.35H
1854	Coordinator - Inventory Management and Property Control	1	56,748
<b>Subsection Position Total</b>		<b>37</b>	<b>\$3,798,384</b>
<b>Section Position Total</b>		<b>113</b>	<b>\$12,052,817</b>
<b>Position Total</b>		<b>113</b>	<b>\$12,052,817</b>
<b>Turnover</b>			<b>(169,344)</b>
<b>Position Net Total</b>		<b>113</b>	<b>\$11,883,473</b>

**0353 - Emergency Communication Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$46,257,126
0011	Contract Wage Increment - Salary	2,146,249
0012	Contract Wage Increment - Prevailing Rate	25,931
0015	Schedule Salary Adjustments	275,465
0020	Overtime	6,020,000
0091	Uniform Allowance	237,000
<b>0000 Personnel Services - Total*</b>		<b>\$54,961,771</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$17,146,905
0139	For Professional Services for Information Technology Development	11,516,627
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,983,069
0142	Accounting and Auditing	75,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157	Rental of Equipment and Services	486,272
0162	Repair/Maintenance of Equipment	369,000
0166	Dues, Subscriptions and Memberships	19,930
0181	Mobile Communication Services	355,000
0189	Telephone - Non-Centrex Billings	2,638,500
0190	Telephone - Centrex Billings	380,000
0196	Data Circuits	1,531,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,780,209
<b>0100 Contractual Services - Total*</b>		<b>\$43,283,512</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$58,700
0340	Material and Supplies	296,336
0350	Stationery and Office Supplies	22,650
0360	Repair Parts and Material	350,100
0365	Electrical Supplies	115,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$842,786</b>
<b>0400 Equipment</b>		
0401	Tools Less Than or Equal to \$100/Unit	\$43,200
0423	Communication Devices	14,950
<b>0400 Equipment - Total*</b>		<b>\$58,150</b>
<b>9200 Purposes as Specified</b>		
9295	Consent Decree	126,200
<b>9200 Purposes as Specified - Total</b>		<b>\$126,200</b>
<b>Appropriation Total*</b>		<b>\$99,272,419</b>

**0353 - Emergency Communication Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3010 - Operations</b>			
<b>4030 - Training</b>			
8608	Communication Operations Manager	1	\$107,244
8602	Police Communications Operator II	1	89,124
8602	Police Communications Operator II	3	81,156
8602	Police Communications Operator II	2	73,992
8602	Police Communications Operator II	1	60,648
8602	Police Communications Operator II	1	52,776
	Schedule Salary Adjustments		5,353
<b>Subsection Position Total</b>		<b>9</b>	<b>\$706,597</b>
<b>4040 - Police Dispatch</b>			
9684	Deputy Director	1	\$129,072
8608	Communication Operations Manager	6	107,244
8608	Communication Operations Manager	1	106,848
8604	Supervising Police Communications Operator	29	99,024
8602	Police Communications Operator II	21	93,312
8602	Police Communications Operator II	33	89,124
8602	Police Communications Operator II	31	85,056
8602	Police Communications Operator II	27	81,156
8602	Police Communications Operator II	17	77,520
8602	Police Communications Operator II	12	73,992
8602	Police Communications Operator II	12	70,644
8602	Police Communications Operator II	15	67,464
8602	Police Communications Operator II	10	60,648
8602	Police Communications Operator II	26	57,912
8602	Police Communications Operator II		52,776
8602	Police Communications Operator II	61	52,776
8601	Police Communications Operator I	11	85,056
8601	Police Communications Operator I	4	81,156
8601	Police Communications Operator I	12	77,520
8601	Police Communications Operator I	37	73,992
8601	Police Communications Operator I	14	70,644
8601	Police Communications Operator I	13	67,464
8601	Police Communications Operator I	8	64,392
8601	Police Communications Operator I	6	61,464
8601	Police Communications Operator I	81	55,260
8601	Police Communications Operator I	6	52,776
8601	Police Communications Operator I	15	48,072
	Schedule Salary Adjustments		230,809
<b>Subsection Position Total</b>		<b>509</b>	<b>\$36,299,389</b>

**0353 - Emergency Communication Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

**3010 - Operations - Continued**

Position		No	Rate
<b>4045 - Fire Dispatch</b>			
9684	Deputy Director	1	\$125,244
8609	Coordinating Fire Communications	2	10,816M
8607	Supervising Fire Communications Operator	11	10,122.67M
8606	Fire Communications Operator II	32	101,820
8606	Fire Communications Operator II	5	86,532
8605	Fire Communications Operator I	23	72,696
8605	Fire Communications Operator I	4	69,132
8605	Fire Communications Operator I	9	54,528
0308	Staff Assistant	1	81,840
	Schedule Salary Adjustments		28,700
<b>Subsection Position Total</b>		<b>88</b>	<b>\$7,961,748</b>
<b>Section Position Total</b>		<b>606</b>	<b>\$44,967,734</b>

**3020 - Administrative Services**

**4021 - Investigations**

8605	Fire Communications Operator I	1	\$72,696
8604	Supervising Police Communications Operator	1	99,024
8602	Police Communications Operator II	2	85,056
8602	Police Communications Operator II	1	73,992
8602	Police Communications Operator II	1	52,776
8601	Police Communications Operator I	1	85,056
8601	Police Communications Operator I	1	81,156
8601	Police Communications Operator I	2	77,520
8601	Police Communications Operator I	1	73,992
8601	Police Communications Operator I	2	70,644
8601	Police Communications Operator I	1	64,392
8601	Police Communications Operator I	1	55,260
0302	Administrative Assistant II	1	44,292
	Schedule Salary Adjustments		5,962
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,175,038</b>
<b>Section Position Total</b>		<b>16</b>	<b>\$1,175,038</b>

**3030 - Emergency Management**

**4086 - Planning and Preparedness**

9684	Deputy Director	1	\$125,244
9684	Deputy Director	1	111,144
8621	Manager of Emergency Management Services	1	82,284
8620	Senior Emergency Management Coordinator	4	75,024
<b>Subsection Position Total</b>		<b>7</b>	<b>\$618,768</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$618,768</b>

**0353 - Emergency Communication Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3050 - City Operations</b>			
<b>4165 - Operations Center</b>			
9108	Crimes Surveillance Specialist	2,080H	\$18.92H
8625	Emergency Management Communications Officer	1	71,220
8625	Emergency Management Communications Officer	2	67,944
8625	Emergency Management Communications Officer	3	51,732
8621	Manager of Emergency Management Services	1	84,840
8621	Manager of Emergency Management Services	1	82,284
	Schedule Salary Adjustments		4,641
<b>Subsection Position Total</b>		<b>8</b>	<b>\$573,423</b>
<b>Section Position Total</b>		<b>8</b>	<b>\$573,423</b>
<b>Position Total</b>		<b>637</b>	<b>\$47,334,963</b>
<b>Turnover</b>			<b>(802,372)</b>
<b>Position Net Total</b>		<b>637</b>	<b>\$46,532,591</b>

**0353 - Emergency Communication Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$65,363
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,281,583
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,524,128
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	58,713
0051	Claims Under Unemployment Insurance Act	15,063
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	126,535
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	278,514
<b>0000 Personnel Services - Total*</b>		<b>\$8,349,899</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	1,523,580
<b>0100 Contractual Services - Total*</b>		<b>\$1,523,580</b>
<b>0900 Financial Purposes as Specified</b>		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	800,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$800,000</b>
<b>9600 Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,157,000
<b>9600 Reimbursements - Total</b>		<b>\$7,157,000</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	14,529,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$14,529,000</b>
<b>Appropriation Total*</b>		<b>\$32,359,479</b>

<b>Fund Total</b>	<b>\$143,657,000</b>
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<b>Fund Position Total</b>	<b>750</b>	<b>\$59,387,780</b>
<b>Turnover</b>		<b>(971,716)</b>
<b>Fund Position Net Total</b>	<b>750</b>	<b>\$58,416,064</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**001 - OFFICE OF THE MAYOR**

(001/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	363,456
<b>0000 Personnel Services - Total*</b>	<b>\$363,456</b>
<b>Appropriation Total*</b>	<b>\$363,456</b>

**Positions and Salaries**

Position	No	Rate
<b>3007 - Scheduling and Advance</b>		
9870 Advance	1	\$65,016
9870 Advance	1	62,016
<b>Section Position Total</b>	<b>2</b>	<b>\$127,032</b>
<b>3015 - Office of the Press Secretary</b>		
9616 Assistant Press Secretary	1	\$68,304
<b>Section Position Total</b>	<b>1</b>	<b>\$68,304</b>
<b>3040 - Office of International Relations</b>		
9875 Senior Project Manager - Mayor's Office	1	\$115,584
9637 Administrative Assistant	1	52,536
<b>Section Position Total</b>	<b>2</b>	<b>\$168,120</b>
<b>Position Total</b>	<b>5</b>	<b>\$363,456</b>



## 015 - CITY COUNCIL

## 1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

## 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations		Amount
0000	Personnel Services	162,990
0300	Commodities and Materials	3,720
Appropriation Total*		\$166,710

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

The Department of Cultural Affairs and Special Events ("DCASE") is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,180,967
0015	Schedule Salary Adjustments	32,766
0039	For the Employment of Students as Trainees	100,000
<b>0000 Personnel Services - Total*</b>		<b>\$6,313,733</b>
<b>0100 Contractual Services</b>		
0125	Office and Building Services	\$25,000
0130	Postage	45,000
0138	For Professional Services for Information Technology Maintenance	96,550
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,130,000
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	80,000
0152	Advertising	189,000
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	31,524
0161	Operation, Repair or Maintenance of Facilities	200,000
0166	Dues, Subscriptions and Memberships	39,500
0172	For the Cost of Insurance Premiums and Expenses	464,750
0181	Mobile Communication Services	12,180
0189	Telephone - Non-Centrex Billings	48,600
0190	Telephone - Centrex Billings	45,200
0191	Telephone - Relocations of Phone Lines	45,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,200
<b>0100 Contractual Services - Total*</b>		<b>\$6,469,504</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$4,500
0245	Reimbursement to Travelers	6,000
<b>0200 Travel - Total*</b>		<b>\$10,500</b>
<b>0300 Commodities and Materials</b>		
0330	Food	\$5,000
0340	Material and Supplies	50,000
0350	Stationery and Office Supplies	45,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$100,000</b>
<b>9100 Purposes as Specified</b>		
9188	For Expenses Related to the Operation of Millennium Park	9,618,339
<b>9100 Purposes as Specified - Total</b>		<b>\$9,618,339</b>
<b>9200 Purposes as Specified</b>		
9219	Implementation of Cultural Plan	\$2,325,000
9288	For Expenses Related to Programming for Millennium Park	1,465,500
<b>9200 Purposes as Specified - Total</b>		<b>\$3,790,500</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$10,000</b>
<b>9800 Special Events Projects</b>		
9803	For Programming and Marketing	\$2,400,741
9805	For Festival Production	8,139,469
9807	For Redemption Expenses	2,500,000
9813	For Local Promotions and Marketing	853,720
<b>9800 Special Events Projects - Total</b>		<b>\$13,893,930</b>
<b>Appropriation Total*</b>		<b>\$40,206,506</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3200 - Executive Administration</b>		
9923	Commissioner of Cultural Affairs and Special Events	1
9660	First Deputy Commissioner	1
0802	Executive Administrative Assistant II	1
0320	Assistant to the Commissioner	1
0311	Projects Administrator	2
<b>Section Position Total</b>		<b>6</b>
		<b>\$627,324</b>
<b>3205 - Finance and Administration</b>		
9679	Deputy Commissioner	1
1576	Chief Voucher Expediter	1
1525	Director of Purchase Contract Administration	1
0345	Contracts Coordinator	1
0345	Contracts Coordinator	1
0313	Assistant Commissioner	1
0308	Staff Assistant	1
0229	Chief Revenue Analyst	1
0124	Finance Officer	1
0118	Director of Finance	1
Schedule Salary Adjustments		482
<b>Section Position Total</b>		<b>10</b>
		<b>\$889,514</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3210 - Arts and Creative Industries</b>			
<b>4275 - Arts and Creative Industries Administration</b>			
9679	Deputy Commissioner	1	\$113,304
1430	Policy Analyst	1	76,164
0801	Executive Administrative Assistant I	1	72,744
0311	Projects Administrator	1	91,092
<b>Subsection Position Total</b>		<b>4</b>	<b>\$353,304</b>
<b>4280 - Visual Arts</b>			
1778	Program Coordinator - Special Events	2	\$70,272
1757	Program Director - Cultural Affairs	1	95,736
1757	Program Director - Cultural Affairs	2	92,004
1757	Program Director - Cultural Affairs	1	88,416
1756	Cultural Affairs Coordinator II	3	70,272
1756	Cultural Affairs Coordinator II	1	64,704
1756	Cultural Affairs Coordinator II	1	61,776
1756	Cultural Affairs Coordinator II	1	58,968
0715	Curator of Exhibits	1	91,752
0313	Assistant Commissioner	1	103,680
	Schedule Salary Adjustments		6,446
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,106,846</b>
<b>Section Position Total</b>		<b>18</b>	<b>\$1,460,150</b>
<b>3215 - Events Programming</b>			
<b>4235 - Event Permits</b>			
9652	Director of Special Events	1	\$123,600
1782	Special Events Coordinator III	1	87,564
1782	Special Events Coordinator III	1	53,736
1781	Special Events Coordinator II	1	48,960
1780	Special Events Coordinator I	1	65,376
1778	Program Coordinator - Special Events	1	115,656
1757	Program Director - Cultural Affairs	1	92,004
1756	Cultural Affairs Coordinator II	1	61,776
0443	Clerk II - Hourly	1,040H	17.54H
0346	Program Director - Special Events	1	114,528
	Schedule Salary Adjustments		5,260
<b>Subsection Position Total</b>		<b>9</b>	<b>\$786,702</b>
<b>Section Position Total</b>		<b>9</b>	<b>\$786,702</b>
<b>3220 - Strategic Initiatives and Partnerships</b>			
9679	Deputy Commissioner	1	\$111,144
1778	Program Coordinator - Special Events	1	100,668
1757	Program Director - Cultural Affairs	1	95,736
1757	Program Director - Cultural Affairs	1	92,004
1756	Cultural Affairs Coordinator II	1	64,704
0347	Sponsorship Coordinator	1	91,752
0347	Sponsorship Coordinator	1	72,024
0347	Sponsorship Coordinator	2	64,704
0346	Program Director - Special Events	1	102,636
	Schedule Salary Adjustments		8,206
<b>Section Position Total</b>		<b>10</b>	<b>\$868,282</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3225 - Marketing and Communication</b>			
5737	Creative Director	1	\$100,668
1912	Project Coordinator	1	87,564
1757	Program Director - Cultural Affairs	1	92,004
1757	Program Director - Cultural Affairs	1	89,304
1756	Cultural Affairs Coordinator II	1	70,272
1756	Cultural Affairs Coordinator II	1	64,704
0790	Public Relations Coordinator	1	100,668
0790	Public Relations Coordinator	1	79,020
0789	Public Relations Rep III - Excluded	1	83,628
0705	Director of Public Affairs	1	103,680
	Schedule Salary Adjustments		6,471
<b>Section Position Total</b>		<b>10</b>	<b>\$877,983</b>
<b>3232 - Cultural Planning and Operations</b>			
9679	Deputy Commissioner	1	\$113,376
4546	Director of Facilities Management	1	92,004
1778	Program Coordinator - Special Events	1	70,272
1757	Program Director - Cultural Affairs	1	92,004
1756	Cultural Affairs Coordinator II	1	79,812
1756	Cultural Affairs Coordinator II	1	61,776
0634	Data Services Administrator	1	100,668
0303	Administrative Assistant III	1	51,732
	Schedule Salary Adjustments		4,740
<b>Section Position Total</b>		<b>8</b>	<b>\$666,384</b>
<b>3235 - Chicago Film Office</b>			
9684	Deputy Director	1	\$106,812
9684	Deputy Director	1	92,004
1756	Cultural Affairs Coordinator II	1	64,704
1756	Cultural Affairs Coordinator II	1	58,968
1430	Policy Analyst	1	70,284
	Schedule Salary Adjustments		1,161
<b>Section Position Total</b>		<b>5</b>	<b>\$393,933</b>
<b>Position Total</b>		<b>76</b>	<b>\$6,570,272</b>
<b>Turnover</b>			<b>(356,539)</b>
<b>Position Net Total</b>		<b>76</b>	<b>\$6,213,733</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$247,186
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	258,184
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	625,111
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	6,644
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	55,000
0051	Claims Under Unemployment Insurance Act	28,454
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	14,319
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	31,517
<b>0000 Personnel Services - Total*</b>		<b>\$1,266,415</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	820,476
<b>0100 Contractual Services - Total*</b>		<b>\$820,476</b>
<b>0900 Financial Purposes as Specified</b>		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	882,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$882,000</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$1,922
9076	City's Contribution to Medicare Tax	81,372
<b>9000 Purposes as Specified - Total</b>		<b>\$83,294</b>
<b>9100 Purposes as Specified</b>		
9124	For the Sister Cities Program	528,643
<b>9100 Purposes as Specified - Total</b>		<b>\$528,643</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$613,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	2,825,000
<b>9600 Reimbursements - Total</b>		<b>\$3,438,000</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9770	Transfer for Services Provided by the Department of Finance	\$80,000
9771	Transfer for Services Provided by the Department of Assets, Information, and Services	372,000
9772	Transfer for Services Provided by the Chicago Department of Public Health	22,000
9773	Transfer for Services Provided by the Department of Police	950,000
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	250,000
9775	Transfer for Services Provided by the Fire Department	165,000
9776	Transfer for Services Provided by the Department of Streets and Sanitation	60,500
9777	Transfer for Services Provided by the Chicago Department of Transportation	5,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$1,904,500</b>
<b>Appropriation Total*</b>		<b>\$8,923,328</b>

<b>Fund Total</b>	<b>\$49,660,000</b>
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<b>Fund Position Total</b>	<b>81</b>	<b>\$6,933,728</b>
<b>Turnover</b>		<b>(356,539)</b>
<b>Fund Position Net Total</b>	<b>81</b>	<b>\$6,577,189</b>

**0383 - Motor Fuel Tax Debt Service Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$4,130,000
0912	For Payment of Bonds	4,660,000
0943	For Interest on Loans	3,219,000
0944	For Payment on Loans	378,000
0959	For Bond Fees and Costs	18,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$12,405,000</b>
<b>Appropriation Total*</b>		<b>\$12,405,000</b>
<b>Fund Total</b>		<b>\$12,405,000</b>



**0510 - Bond Redemption and Interest Series Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$425,321,895
0912	For Payment of Bonds	171,384,600
0960	For Loss in Collection of Taxes	16,206,505
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$612,913,000</b>
<b>Appropriation Total*</b>		<b>\$612,913,000</b>
<b>Fund Total</b>		<b>\$612,913,000</b>

**0516 - Library Bond Redemption Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$2,405,000
0912	For Payment of Bonds	1,765,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$4,170,000</b>
<b>Appropriation Total*</b>		<b>\$4,170,000</b>
<b>Fund Total</b>		<b>\$4,170,000</b>

**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0960	For Loss in Collection of Taxes	\$4,774,000
0961	For Payment of Term Notes	115,001,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$119,775,000</b>
<b>Appropriation Total*</b>		<b>\$119,775,000</b>
<b>Fund Total</b>		<b>\$119,775,000</b>

**0525 - Emergency Communication Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$2,438,000
0912	For Payment of Bonds	13,990,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$16,428,000</b>
<b>Appropriation Total*</b>		<b>\$16,428,000</b>
<b>Fund Total</b>		<b>\$16,428,000</b>

**0549 - City Colleges Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$25,575,111
0912	For Payment of Bonds	9,594,640
0960	For Loss in Collection of Taxes	1,161,249
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$36,331,000</b>
<b>Appropriation Total*</b>		<b>\$36,331,000</b>
<b>Fund Total</b>		<b>\$36,331,000</b>

**0610 - Chicago Midway Airport Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$194,795
0015	Schedule Salary Adjustments	1,953
<b>0000 Personnel Services - Total*</b>		<b>\$196,748</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$78
0138	For Professional Services for Information Technology Maintenance	2,036
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	847
0143	Court Reporting	6,538
0149	For Software Maintenance and Licensing	5,489
0157	Rental of Equipment and Services	4,025
0159	Lease Purchase Agreements for Equipment and Machinery	254
0166	Dues, Subscriptions and Memberships	499
0169	Technical Meeting Costs	3,678
0181	Mobile Communication Services	1,330
0189	Telephone - Non-Centrex Billings	2,157
<b>0100 Contractual Services - Total*</b>		<b>\$26,931</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$63
0270	Local Transportation	175
<b>0200 Travel - Total*</b>		<b>\$238</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$257
0340	Material and Supplies	207
0348	Books and Related Material	16
0350	Stationery and Office Supplies	609
<b>0300 Commodities and Materials - Total*</b>		<b>\$1,089</b>
<b>Appropriation Total*</b>		<b>\$225,006</b>

**0610 - Chicago Midway Airport Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3020 - Investigations</b>			
1221	Investigator II - IG	1	\$72,120
1219	Investigator I - IG	1	61,236
	Schedule Salary Adjustments		1,284
<b>Section Position Total</b>		<b>2</b>	<b>\$134,640</b>
<b>3027 - Audit and Program Review</b>			
1125	Performance Analyst	1	\$67,464
	Schedule Salary Adjustments		669
<b>Section Position Total</b>		<b>1</b>	<b>\$68,133</b>
<b>Position Total</b>		<b>3</b>	<b>\$202,773</b>
<b>Turnover</b>			<b>(6,025)</b>
<b>Position Net Total</b>		<b>3</b>	<b>\$196,748</b>

**0610 - Chicago Midway Airport Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>		<b>\$6,552</b>
<b>Appropriation Total*</b>		<b>\$6,552</b>



**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$159,689
0015	Schedule Salary Adjustments	2,740
0020	Overtime	500
0039	For the Employment of Students as Trainees	2,500
<b>0000 Personnel Services - Total*</b>		<b>\$165,429</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$10,000
0166	Dues, Subscriptions and Memberships	300
0169	Technical Meeting Costs	420
<b>0100 Contractual Services - Total*</b>		<b>\$10,720</b>
<b>0200 Travel</b>		
0270	Local Transportation	420
<b>0200 Travel - Total*</b>		<b>\$420</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	500
<b>0300 Commodities and Materials - Total*</b>		<b>\$500</b>
<b>Appropriation Total*</b>		<b>\$177,069</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3019 - Accounting and Financial Reporting</b>		
<b>4054 - Enterprise Auditing and Accounting</b>		
0103 Accountant III	1	\$98,292
0102 Accountant II	1	66,336
Schedule Salary Adjustments		2,740
<b>Subsection Position Total</b>	<b>2</b>	<b>\$167,368</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$167,368</b>
<b>Position Total</b>	<b>2</b>	<b>\$167,368</b>
<b>Turnover</b>		<b>(4,939)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$162,429</b>

**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	195,156
<b>0000 Personnel Services - Total*</b>		<b>\$195,156</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$26,000
0149	For Software Maintenance and Licensing	6,588
0166	Dues, Subscriptions and Memberships	350
<b>0100 Contractual Services - Total*</b>		<b>\$32,938</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	306
<b>0200 Travel - Total*</b>		<b>\$306</b>
<b>Appropriation Total*</b>		<b>\$228,400</b>

<b>Department Total</b>	<b>\$412,021</b>
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**Positions and Salaries**

Position	No	Rate
<b>3016 - Financial Strategy</b>		
<b>4079 - Employee Benefits Management</b>		
0193 Auditor III	1	\$107,208
<b>Subsection Position Total</b>	<b>1</b>	<b>\$107,208</b>
<b>4080 - Risk Management</b>		
0308 Staff Assistant	1	\$93,984
<b>Subsection Position Total</b>	<b>1</b>	<b>\$93,984</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$201,192</b>
<b>Position Total</b>	<b>2</b>	<b>\$201,192</b>
Turnover		(6,036)
<b>Position Net Total</b>	<b>2</b>	<b>\$195,156</b>
<b>Department Position Total</b>		
	<b>4</b>	<b>\$368,560</b>
Turnover		(10,975)
<b>Department Position Net Total</b>	<b>4</b>	<b>\$357,585</b>

**0610 - Chicago Midway Airport Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$222,312
0015	Schedule Salary Adjustments	2,790
<b>0000 Personnel Services - Total*</b>		<b>\$225,102</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$50,000
0139	For Professional Services for Information Technology Development	15,555
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	49,218
<b>0100 Contractual Services - Total*</b>		<b>\$114,773</b>
<b>Appropriation Total*</b>		<b>\$339,875</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Portfolio Management</b>		
0634 Data Services Administrator	1	\$72,024
0242 Portfolio Manager	1	92,928
Schedule Salary Adjustments		2,538
<b>Section Position Total</b>	<b>2</b>	<b>\$167,490</b>
<b>3015 - Financial Reporting</b>		
0308 Staff Assistant	1	\$64,236
Schedule Salary Adjustments		252
<b>Section Position Total</b>	<b>1</b>	<b>\$64,488</b>
<b>Position Total</b>	<b>3</b>	<b>\$231,978</b>
<b>Turnover</b>		<b>(6,876)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$225,102</b>

**0610 - Chicago Midway Airport Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	333,815
<b>0000 Personnel Services - Total*</b>		<b>\$333,815</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,018
0138	For Professional Services for Information Technology Maintenance	8,562
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	28,951
0141	Appraisals	200
0143	Court Reporting	4,998
0145	Legal Expenses	3,272
0149	For Software Maintenance and Licensing	7,833
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	100
0157	Rental of Equipment and Services	375
0159	Lease Purchase Agreements for Equipment and Machinery	5,760
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	3,745
0169	Technical Meeting Costs	2,265
0178	Freight and Express Charges	301
0181	Mobile Communication Services	795
0190	Telephone - Centrex Billings	4,073
<b>0100 Contractual Services - Total*</b>		<b>\$73,348</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$213
0245	Reimbursement to Travelers	4,627
0270	Local Transportation	892
<b>0200 Travel - Total*</b>		<b>\$5,732</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$570
0350	Stationery and Office Supplies	2,670
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,240</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	863
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$863</b>
<b>Appropriation Total*</b>		<b>\$416,998</b>

**0610 - Chicago Midway Airport Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4019 - Aviation Litigation-Midway</b>			
1674	Assistant Corporation Counsel Senior	1	\$78,036
1652	Chief Assistant Corporation Counsel	1	130,884
<b>Subsection Position Total</b>		<b>2</b>	<b>\$208,920</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$208,920</b>
<b>3644 - Finance and Economic Development</b>			
1641	Assistant Corporation Counsel Supervisor	1	\$130,020
<b>Section Position Total</b>		<b>1</b>	<b>\$130,020</b>
<b>Position Total</b>		<b>3</b>	<b>\$338,940</b>
<b>Turnover</b>			<b>(5,125)</b>
<b>Position Net Total</b>		<b>3</b>	<b>\$333,815</b>

**0610 - Chicago Midway Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$107,658
0015	Schedule Salary Adjustments	507
<b>0000 Personnel Services - Total*</b>		<b>\$108,165</b>
<b>Appropriation Total*</b>		<b>\$108,165</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3620 - Employment Services, Hiring and Compensation</b>		
1380 Recruiter	1	\$110,988
Schedule Salary Adjustments		507
<b>Section Position Total</b>	<b>1</b>	<b>\$111,495</b>
<b>Position Total</b>	<b>1</b>	<b>\$111,495</b>
<b>Turnover</b>		<b>(3,330)</b>
<b>Position Net Total</b>	<b>1</b>	<b>\$108,165</b>

**0610 - Chicago Midway Airport Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$389,113
0015	Schedule Salary Adjustments	4,192
<b>0000 Personnel Services - Total*</b>		<b>\$393,305</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	11,200
<b>0100 Contractual Services - Total*</b>		<b>\$11,200</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	400
<b>0200 Travel - Total*</b>		<b>\$400</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	200
<b>0300 Commodities and Materials - Total*</b>		<b>\$200</b>
<b>Appropriation Total*</b>		<b>\$405,105</b>

**Positions and Salaries**

Position		No	Rate
<b>3012 - Contract Management</b>			
<b>4110 - Enterprise Procurement</b>			
1508	Senior Procurement Specialist	1	\$110,436
1508	Senior Procurement Specialist	1	75,408
1507	Procurement Specialist	1	77,328
1507	Procurement Specialist	1	68,352
	Schedule Salary Adjustments		1,957
<b>Subsection Position Total</b>		<b>4</b>	<b>\$333,481</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$333,481</b>
<b>3022 - Certification and Compliance</b>			
1504	Certification / Compliance Officer	1	\$69,624
	Schedule Salary Adjustments		2,235
<b>Section Position Total</b>		<b>1</b>	<b>\$71,859</b>
<b>Position Total</b>		<b>5</b>	<b>\$405,340</b>
<b>Turnover</b>			<b>(12,035)</b>
<b>Position Net Total</b>		<b>5</b>	<b>\$393,305</b>

0610 - Chicago Midway Airport Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	20,533
<b>0100 Contractual Services - Total*</b>		<b>\$20,533</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$381,267
0320	Gasoline	288,201
0322	Natural Gas	775,979
0331	Electricity	5,717,547
<b>0300 Commodities and Materials - Total*</b>		<b>\$7,162,994</b>
<b>Appropriation Total*</b>		<b>\$7,183,527</b>



**0610 - Chicago Midway Airport Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,405,493
0012	Contract Wage Increment - Prevailing Rate	13,942
0020	Overtime	115,000
<b>0000 Personnel Services - Total*</b>		<b>\$1,534,435</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$208,480
0148	Testing and Inspecting	3,800
0149	For Software Maintenance and Licensing	15,026
0162	Repair/Maintenance of Equipment	22,650
0176	Maintenance and Operation of City Owned Vehicles	325,006
<b>0100 Contractual Services - Total*</b>		<b>\$574,962</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$2,500
0350	Stationery and Office Supplies	820
0360	Repair Parts and Material	717,791
<b>0300 Commodities and Materials - Total*</b>		<b>\$721,111</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	\$21,011
0450	Vehicles	380,000
<b>0400 Equipment - Total*</b>		<b>\$401,011</b>
<b>Appropriation Total*</b>		<b>\$3,231,519</b>
<b>Department Total</b>		<b>\$10,415,046</b>

0610 - Chicago Midway Airport Fund  
**038 - Department of Assets, Information, and Services**  
 2140 - Bureau of Fleet Operations - Continued  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3224 - Fleet Operations - Midway</b>			
7160	Fleet Services Assistant	4	\$25.47H
7136	Servicewriter	1	78,096
7047	Manager - Vehicle Maintenance	1	96,096
6679	Foreman of Machinists - Automotive	2	51.43H
6674	Machinist	2	48.93H
6673	Machinist - Automotive	6	48.93H
1302	Administrative Services Officer II	1	68,352
<b>Section Position Total</b>		<b>17</b>	<b>\$1,482,598</b>
<b>Position Total</b>		<b>17</b>	<b>\$1,482,598</b>
<b>Turnover</b>			<b>(77,105)</b>
<b>Position Net Total</b>		<b>17</b>	<b>\$1,405,493</b>
<b>Department Position Total</b>		<b>17</b>	<b>\$1,482,598</b>
<b>Turnover</b>			<b>(77,105)</b>
<b>Department Position Net Total</b>		<b>17</b>	<b>\$1,405,493</b>

**0610 - Chicago Midway Airport Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,777,777
0008	For Payment of Retroactive Salaries	160,202
0015	Schedule Salary Adjustments	8,930
0020	Overtime	852,479
0021	Sworn/Civilian Holiday Premium Pay	25,750
0022	Duty Availability	187,200
0024	Compensatory Time Payment	350,000
0027	Supervisors Quarterly Payment	60,000
0060	Specialty Pay	103,000
0070	Tuition Reimbursement and Educational Programs	30,000
0088	Furlough/Supervisors Compensation Time Buy-Back	75,000
0091	Uniform Allowance	90,000
<b>0000 Personnel Services - Total*</b>		<b>\$8,720,338</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	65,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$65,000</b>
<b>Appropriation Total*</b>		<b>\$8,785,338</b>

**0610 - Chicago Midway Airport Fund**  
**057 - Chicago Police Department - Continued**  
**2012 - PATROL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3292 - Special Functions Division</b>			
<b>4332 - Airport Law Enforcement South - Midway Airport</b>			
9173	Lieutenant	1	\$133,446
9171	Sergeant	5	122,472
9171	Sergeant	2	114,948
9171	Sergeant	1	111,444
9161	Police Officer	34	96,060
9161	Police Officer	12	93,354
9161	Police Officer	4	90,024
9161	Police Officer	1	87,006
9161	Police Officer	4	48,078
9155	Police Officer - Per Arbitration Award	3	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	91,338
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	68,616
0665	Senior Data Entry Operator	1	67,944
	Schedule Salary Adjustments		8,930
<b>Subsection Position Total</b>		<b>74</b>	<b>\$7,031,054</b>
<b>Section Position Total</b>		<b>74</b>	<b>\$7,031,054</b>
<b>Position Total</b>		<b>74</b>	<b>\$7,031,054</b>
<b>Organization Position Total</b>		<b>74</b>	<b>\$7,031,054</b>
<b>Turnover</b>			<b>(244,347)</b>
<b>Organization Position Net Total</b>		<b>74</b>	<b>\$6,786,707</b>

**0610 - Chicago Midway Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,221,061
0011	Contract Wage Increment - Salary	387,523
0015	Schedule Salary Adjustments	14,274
0020	Overtime	145,000
0091	Uniform Allowance	6,450
<b>0000 Personnel Services - Total*</b>		<b>\$6,774,308</b>
<b>0100 Contractual Services</b>		
0157	Rental of Equipment and Services	16,681
<b>0100 Contractual Services - Total*</b>		<b>\$16,681</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$57,600
0340	Material and Supplies	25,750
<b>0300 Commodities and Materials - Total*</b>		<b>\$83,350</b>
<b>Appropriation Total*</b>		<b>\$6,874,339</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3050 - City Operations</b>		
<b>4645 - Traffic Management Authority</b>		
9112 Traffic Control Aide	2	\$64,392
9112 Traffic Control Aide	7	36,396
9105 Supervising Traffic Control Aide	3	48,072
9105 Supervising Traffic Control Aide	2	45,924
9104 Traffic Control Aide - Hourly	281,004H	19.86H
6290 Superintendent of Special Traffic Service	1	72,024
Schedule Salary Adjustments		14,274
<b>Subsection Position Total</b>	<b>15</b>	<b>\$6,286,657</b>
<b>Section Position Total</b>	<b>15</b>	<b>\$6,286,657</b>
<b>Position Total</b>	<b>15</b>	<b>\$6,286,657</b>
<b>Turnover</b>		<b>(51,322)</b>
<b>Position Net Total</b>	<b>15</b>	<b>\$6,235,335</b>

**0610 - Chicago Midway Airport Fund**  
**059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$6,319,249
0015	Schedule Salary Adjustments	14,543
0020	Overtime	192,400
0021	Sworn/Civilian Holiday Premium Pay	305,000
0022	Duty Availability	212,400
0024	Compensatory Time Payment	60,000
0028	Cooperative Education Program	57,054
0060	Specialty Pay	220,935
0061	Driver's Differential	50,450
0062	Required Certifications	10,000
0063	Fitness Benefit	9,000
0088	Furlough/Supervisors Compensation Time Buy-Back	145,000
0091	Uniform Allowance	65,000
<b>0000 Personnel Services - Total*</b>		<b>\$7,661,031</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
<b>0100 Contractual Services - Total*</b>		<b>\$45,000</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	157,500
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$157,500</b>
<b>Appropriation Total*</b>		<b>\$7,863,531</b>

**0610 - Chicago Midway Airport Fund**  
**059 - Chicago Fire Department - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3104 - Operations</b>			
<b>4618 - Fire Suppression and Rescue</b>			
8820	Firefighter - Per Arbitrators Award - EMT	1	\$110,214
8820	Firefighter - Per Arbitrators Award - EMT	1	103,350
8817	Captain - EMT	1	136,794
8811	Lieutenant - EMT	2	121,818
8811	Lieutenant - EMT	3	117,996
8811	Lieutenant - EMT	1	110,844
8807	Fire Engineer - EMT	3	110,214
8807	Fire Engineer - EMT	1	107,106
8807	Fire Engineer - EMT	2	103,350
8807	Fire Engineer - EMT	1	99,846
8802	Firefighter - EMT - Recruit	1	76,266
8801	Firefighter - EMT	1	103,272
8801	Firefighter - EMT	6	99,324
8801	Firefighter - EMT	3	95,484
8801	Firefighter - EMT	5	92,274
8801	Firefighter - EMT	1	89,148
8801	Firefighter - EMT	1	59,730
8761	FAA Fire Training Specialist	1	121,452
8737	Captain	2	128,970
8733	Fire Engineer	2	97,440
8733	Fire Engineer	1	94,122
8731	Firefighter	4	97,386
8731	Firefighter	2	93,666
8731	Firefighter	7	56,304
8730	Firefighter - Assigned as Training Instructor	1	69,612
8728	Firefighter - Paramedic	1	97,746
8701	Battalion Chief - EMT	3	149,502
	Schedule Salary Adjustments		14,239
<b>Subsection Position Total</b>		<b>58</b>	<b>\$5,744,803</b>
<b>4620 - Emergency Medical Services</b>			
8750	Paramedic	1	\$97,386
8750	Paramedic	2	90,024
8750	Paramedic	2	56,304
8749	Paramedic-In-Charge	1	103,932
8749	Paramedic-In-Charge	1	100,980
8749	Paramedic-In-Charge	2	94,122
8745	Ambulance Commander	1	128,970
	Schedule Salary Adjustments		304
<b>Subsection Position Total</b>		<b>10</b>	<b>\$912,472</b>
<b>Section Position Total</b>		<b>68</b>	<b>\$6,657,275</b>
<b>Position Total</b>		<b>68</b>	<b>\$6,657,275</b>
<b>Turnover</b>			<b>(323,483)</b>
<b>Position Net Total</b>		<b>68</b>	<b>\$6,333,792</b>

**0610 - Chicago Midway Airport Fund**  
**085 - CHICAGO DEPARTMENT OF AVIATION**  
**2010 - CHICAGO MIDWAY AIRPORT**

(085/1005/2010)

The Chicago Department of Aviation ("CDA") manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$21,442,023
0011	Contract Wage Increment - Salary	317,297
0012	Contract Wage Increment - Prevailing Rate	111,966
0015	Schedule Salary Adjustments	116,466
0020	Overtime	1,200,000
0039	For the Employment of Students as Trainees	10,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	1,050,085
0091	Uniform Allowance	31,900
<b>0000 Personnel Services - Total*</b>		<b>\$24,279,737</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$200
0138	For Professional Services for Information Technology Maintenance	5,924,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,530,000
0141	Appraisals	8,000
0142	Accounting and Auditing	233,200
0144	Engineering and Architecture	40,000
0148	Testing and Inspecting	12,500
0149	For Software Maintenance and Licensing	117,200
0152	Advertising	44,400
0157	Rental of Equipment and Services	11,634,300
0160	Repair or Maintenance of Property	1,800,000
0161	Operation, Repair or Maintenance of Facilities	21,563,000
0162	Repair/Maintenance of Equipment	22,468,300
0163	Repair/Maintenance of Streets and Pavements	4,830,000
0166	Dues, Subscriptions and Memberships	9,100
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	241,000
0169	Technical Meeting Costs	38,700
0181	Mobile Communication Services	45,300
0183	Water	520,000
0185	Waste Disposal Services	500,000
0189	Telephone - Non-Centrex Billings	15,300
0190	Telephone - Centrex Billings	506,000
0191	Telephone - Relocations of Phone Lines	5,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,000
<b>0100 Contractual Services - Total*</b>		<b>\$90,093,700</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	12,200
0270	Local Transportation	100
<b>0200 Travel - Total*</b>		<b>\$12,400</b>



**0610 - Chicago Midway Airport Fund**  
**085 - Chicago Department of Aviation**  
**2010 - Chicago Midway Airport - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$39,000
0319	Clothing	48,800
0340	Material and Supplies	3,117,100
0350	Stationery and Office Supplies	20,000
0360	Repair Parts and Material	72,500
0361	Building Materials and Supplies	6,500
0362	Paints and Painting Supplies	70,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	697,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,072,900</b>
<b>0400 Equipment</b>		
0402	Tools Greater Than \$100/Unit	\$15,000
0423	Communication Devices	271,600
0424	Furniture and Furnishings	50,000
0440	Machinery and Equipment	24,300
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	402,000
<b>0400 Equipment - Total*</b>		<b>\$762,900</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	35,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$35,000</b>
<b>Appropriation Total*</b>		<b>\$119,256,637</b>

**0610 - Chicago Midway Airport Fund**  
**085 - Chicago Department of Aviation**  
**2010 - Chicago Midway Airport - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3010 - Chicago Midway Airport</b>			
<b>4300 - Administration</b>			
9813	Managing Deputy Commissioner	1	\$175,728
7011	Assistant Airport Manager - Midway	1	83,628
1342	Senior Personnel Assistant	1	78,120
0801	Executive Administrative Assistant I	1	53,736
0429	Clerk II	1	32,544
0313	Assistant Commissioner	1	101,628
0311	Projects Administrator	1	87,540
0310	Project Manager	1	92,004
0310	Project Manager	1	91,092
0308	Staff Assistant	2	85,704
0124	Finance Officer	1	107,208
	Schedule Salary Adjustments		8,208
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,082,844</b>
<b>4303 - Custodial/Labor Services</b>			
9535	General Laborer - Aviation	1	\$25.72H
9535	General Laborer - Aviation	1	23.46H
9535	General Laborer - Aviation	1	22.74H
9535	General Laborer - Aviation	2	22.05H
9535	General Laborer - Aviation	5	21.38H
9533	Laborer	9	38.09H
7020	General Manager of Airport Operations	1	123,996
7005	Airport Maintenance Foreman	2	39.09H
<b>Subsection Position Total</b>		<b>22</b>	<b>\$1,463,329</b>

**0610 - Chicago Midway Airport Fund**  
**085 - Chicago Department of Aviation**  
**2010 - Chicago Midway Airport**  
**Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

Position		No	Rate
<b>4313 - Operations</b>			
9679	Deputy Commissioner	1	\$124,056
7185	Foreman of Motor Truck Drivers	4	39.51H
7184	Pool Motor Truck Driver	62,400H	37.45H
7183	Motor Truck Driver	73	37.45H
7183	Motor Truck Driver	2	33.71H
7124	Equipment Dispatcher	1	38.11H
7123	Equipment Training Specialist - MTD	1	6,864M
7025	Assistant Chief Airport Operations Supervisor	1	118,572
7025	Assistant Chief Airport Operations Supervisor	2	77,292
7021	Airport Operations Supervisor II	2	118,572
7021	Airport Operations Supervisor II	1	108,024
7021	Airport Operations Supervisor II	1	103,176
7020	General Manager of Airport Operations	1	107,880
7014	Airport Manager - Midway	2	105,420
7014	Airport Manager - Midway	2	72,024
7010	Airport Operations Supervisor I	1	98,460
7010	Airport Operations Supervisor I	1	93,948
7010	Airport Operations Supervisor I	3	73,812
7010	Airport Operations Supervisor I	2	67,212
7010	Airport Operations Supervisor I	4	64,224
1817	Head Storekeeper	1	42,960
0801	Executive Administrative Assistant I	1	53,736
	Schedule Salary Adjustments		23,244
<b>Subsection Position Total</b>		<b>107</b>	<b>\$10,887,310</b>
<b>4333 - Security</b>			
4211	Aviation Security Officer - Hourly	5,805H	\$22.35H
4210	Aviation Security Officer	9	85,056
4210	Aviation Security Officer	10	77,520
4210	Aviation Security Officer	14	73,992
4210	Aviation Security Officer	1	70,644
4210	Aviation Security Officer	1	55,260
4210	Aviation Security Officer	2	50,412
4210	Aviation Security Officer	21	48,072
4209	Aviation Security Sergeant	2	100,980
4209	Aviation Security Sergeant	1	92,004
4209	Aviation Security Sergeant	4	64,908
4209	Aviation Security Sergeant	3	61,956
4208	Shift Supervisor of Aviation Security	2	105,420
4208	Shift Supervisor of Aviation Security	1	100,668
4208	Shift Supervisor of Aviation Security	1	64,704
0313	Assistant Commissioner	1	104,712
0303	Administrative Assistant III	1	64,236
	Schedule Salary Adjustments		55,381
<b>Subsection Position Total</b>		<b>74</b>	<b>\$5,282,579</b>
<b>4335 - ID Badging</b>			
0375	Manager - Aviation ID Badge Operations	1	\$75,408
0303	Administrative Assistant III	2	78,120
0302	Administrative Assistant II	1	59,088
0302	Administrative Assistant II	1	56,448
	Schedule Salary Adjustments		7,421
<b>Subsection Position Total</b>		<b>5</b>	<b>\$354,605</b>

**0610 - Chicago Midway Airport Fund**  
**085 - Chicago Department of Aviation**  
**2010 - Chicago Midway Airport**  
**Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

Position		No	Rate
<b>4338 - Communications Center</b>			
7004	Manager of Security Communications Center	1	\$75,408
7003	Aviation Communications Operator	2	85,056
7003	Aviation Communications Operator	2	77,520
7003	Aviation Communications Operator	2	73,992
7003	Aviation Communications Operator	1	70,644
7003	Aviation Communications Operator	2	67,464
7003	Aviation Communications Operator	1	61,464
7003	Aviation Communications Operator	2	52,776
7003	Aviation Communications Operator	6	48,072
7002	Shift Supervisor of Security Communications Center	1	80,268
7002	Shift Supervisor of Security Communications Center	1	68,196
7002	Shift Supervisor of Security Communications Center	1	65,112
7002	Shift Supervisor of Security Communications Center	3	62,148
	Schedule Salary Adjustments		15,427
<b>Subsection Position Total</b>		<b>25</b>	<b>\$1,625,011</b>
<b>4343 - Skilled Trades</b>			
9411	Construction Laborer	2	\$43.72H
9410	Laborer - Apprentice	2,773H	26.23H
8246	Foreman of Construction Laborers	1	44.82H
7099	Airport Facilities Manager	1	79,020
7099	Airport Facilities Manager	1	72,024
7099	Airport Facilities Manager	1	70,272
5040	Foreman of Electrical Mechanics	1	52.35H
5035	Electrical Mechanic	8	49.35H
4546	Director of Facilities Management	1	112,248
	Schedule Salary Adjustments		3,307
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,614,780</b>
<b>4363 - Safety</b>			
6305	Safety Specialist	1	\$58,488
6122	Safety Specialist	1	93,984
0311	Projects Administrator	1	83,292
	Schedule Salary Adjustments		3,478
<b>Subsection Position Total</b>		<b>3</b>	<b>\$239,242</b>
<b>Section Position Total</b>		<b>264</b>	<b>\$22,549,700</b>
<b>Position Total</b>		<b>264</b>	<b>\$22,549,700</b>
<b>Turnover</b>			<b>(991,211)</b>
<b>Position Net Total</b>		<b>264</b>	<b>\$21,558,489</b>

**0610 - Chicago Midway Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$2,968,001
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,654,291
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,005,340
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	47,917
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	42,571
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	175,000
0051	Claims Under Unemployment Insurance Act	93,185
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	91,746
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	201,940
<b>0000 Personnel Services - Total*</b>		<b>\$9,279,991</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$1,168,820
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,303,173
0142	Accounting and Auditing	470,500
0145	Legal Expenses	847,000
0161	Operation, Repair or Maintenance of Facilities	20,000
0172	For the Cost of Insurance Premiums and Expenses	3,224,000
<b>0100 Contractual Services - Total*</b>		<b>\$7,033,493</b>
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$77,771,560
0912	For Payment of Bonds	53,895,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0959	For Bond Fees and Costs	2,677,500
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$134,348,560</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$7,025
9046	For Operations and Maintenance Reserve	1,200,000
9076	City's Contribution to Medicare Tax	278,870
<b>9000 Purposes as Specified - Total</b>		<b>\$1,485,895</b>
<b>9600 Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,316,000
<b>9600 Reimbursements - Total</b>		<b>\$7,316,000</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$3,000,000</b>

**0610 - Chicago Midway Airport Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$7,215,000
9981	Laborers' Fund Pension Allocation	1,169,000
9982	Policemen's Fund Pension Allocation	4,129,000
9983	Firemen's Fund Pension Allocation	5,019,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$17,532,000</b>
<b>Appropriation Total*</b>		<b>\$179,995,939</b>

<b>Fund Total</b>	<b>\$335,098,000</b>
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<b>Fund Position Total</b>	<b>457</b>	<b>\$45,666,370</b>
<b>Turnover</b>		<b>(1,731,834)</b>
<b>Fund Position Net Total</b>	<b>457</b>	<b>\$43,934,536</b>

**0681 - Municipal Employees' Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	\$499,000,000
0980	Municipal Employees' Annuity and Benefit Obligation Fund	25,534,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$524,534,000</b>
<b>Appropriation Total*</b>		<b>\$524,534,000</b>
<b>Fund Total</b>		<b>\$524,534,000</b>

**0682 - Laborers' and Retirement Board Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	72,000,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$72,000,000</b>
<b>Appropriation Total*</b>		<b>\$72,000,000</b>
<b>Fund Total</b>		<b>\$72,000,000</b>



**0683 - Policemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	737,527,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$737,527,000</b>
<b>Appropriation Total*</b>		<b>\$737,527,000</b>
<b>Fund Total</b>		<b>\$737,527,000</b>

**0684 - Firemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0900 Financial Purposes as Specified</b>		
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	371,258,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$371,258,000</b>
<b>Appropriation Total*</b>		<b>\$371,258,000</b>
<b>Fund Total</b>		<b>\$371,258,000</b>

**0740 - Chicago O'Hare Airport Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$962,279
0015	Schedule Salary Adjustments	9,987
0020	Overtime	3,000
<b>0000 Personnel Services - Total*</b>		<b>\$975,266</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$309
0138	For Professional Services for Information Technology Maintenance	7,220
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,116
0143	Court Reporting	16,346
0149	For Software Maintenance and Licensing	21,111
0157	Rental of Equipment and Services	10,560
0159	Lease Purchase Agreements for Equipment and Machinery	1,016
0162	Repair/Maintenance of Equipment	65
0166	Dues, Subscriptions and Memberships	2,165
0169	Technical Meeting Costs	14,712
0181	Mobile Communication Services	4,119
0189	Telephone - Non-Centrex Billings	7,934
<b>0100 Contractual Services - Total*</b>		<b>\$87,673</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$252
0270	Local Transportation	748
<b>0200 Travel - Total*</b>		<b>\$1,000</b>
<b>0300 Commodities and Materials</b>		
0320	Gasoline	\$642
0340	Material and Supplies	830
0348	Books and Related Material	107
0350	Stationery and Office Supplies	2,714
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,293</b>
<b>Appropriation Total*</b>		<b>\$1,068,232</b>

**0740 - Chicago O'Hare Airport Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Operations</b>			
9659	Deputy Inspector General	1	\$132,972
<b>Section Position Total</b>		<b>1</b>	<b>\$132,972</b>
<b>3015 - Legal</b>			
1368	Compliance Officer	1	\$85,992
	Schedule Salary Adjustments		1,968
<b>Section Position Total</b>		<b>1</b>	<b>\$87,960</b>
<b>3020 - Investigations</b>			
5633	Project Director	1	\$104,712
1222	Investigator III - IG	1	98,148
1222	Investigator III - IG	1	75,408
1221	Investigator II - IG	1	72,120
1221	Investigator II - IG	1	70,140
	Schedule Salary Adjustments		4,673
<b>Section Position Total</b>		<b>5</b>	<b>\$425,201</b>
<b>3027 - Audit and Program Review</b>			
1127	Chief Performance Analyst	1	\$104,712
1126	Senior Performance Analyst	1	78,828
1125	Performance Analyst	2	67,464
1125	Performance Analyst	1	64,320
	Schedule Salary Adjustments		3,346
<b>Section Position Total</b>		<b>5</b>	<b>\$386,134</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,032,267</b>
<b>Turnover</b>			<b>(60,001)</b>
<b>Position Net Total</b>		<b>12</b>	<b>\$972,266</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>		<b>\$6,552</b>
<b>Appropriation Total*</b>		<b>\$6,552</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$2,151,742
0015	Schedule Salary Adjustments	5,673
0020	Overtime	2,000
0039	For the Employment of Students as Trainees	7,500
<b>0000 Personnel Services - Total*</b>		<b>\$2,166,915</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$69,650
0149	For Software Maintenance and Licensing	1,500
0159	Lease Purchase Agreements for Equipment and Machinery	15,000
0166	Dues, Subscriptions and Memberships	425
0169	Technical Meeting Costs	1,500
0190	Telephone - Centrex Billings	1,000
<b>0100 Contractual Services - Total*</b>		<b>\$89,075</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$500
0350	Stationery and Office Supplies	4,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$4,500</b>
<b>Appropriation Total*</b>		<b>\$2,260,490</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3019 - Accounting and Financial Reporting</b>			
<b>4054 - Enterprise Auditing and Accounting</b>			
9651	Deputy Comptroller	1	\$124,056
1501	Central Voucher Coordinator	1	44,292
0801	Executive Administrative Assistant I	1	81,528
0194	Auditor IV	1	127,992
0190	Accounting Technician II	1	64,872
0187	Director of Accounting	2	119,412
0187	Director of Accounting	1	89,928
0144	Fiscal Policy Analyst	1	86,856
0120	Supervisor of Accounting	1	102,660
0120	Supervisor of Accounting	1	93,924
0105	Assistant Comptroller	1	100,620
0104	Accountant IV	3	107,208
0103	Accountant III	2	98,292
0102	Accountant II	3	89,916
0102	Accountant II	1	69,624
0101	Accountant I	4	55,656
	Schedule Salary Adjustments		5,673
<b>Subsection Position Total</b>		<b>25</b>	<b>\$2,241,429</b>
<b>Section Position Total</b>		<b>25</b>	<b>\$2,241,429</b>
<b>Position Total</b>		<b>25</b>	<b>\$2,241,429</b>
<b>Turnover</b>			<b>(84,014)</b>
<b>Position Net Total</b>		<b>25</b>	<b>\$2,157,415</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	173,983
<b>0000 Personnel Services - Total*</b>		<b>\$173,983</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$78,000
0149	For Software Maintenance and Licensing	38,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166	Dues, Subscriptions and Memberships	1,500
<b>0100 Contractual Services - Total*</b>		<b>\$137,500</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	1,400
<b>0200 Travel - Total*</b>		<b>\$1,400</b>
<b>Appropriation Total*</b>		<b>\$312,883</b>
<b>Department Total</b>		<b>\$2,579,925</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3016 - Financial Strategy</b>		
<b>4080 - Risk Management</b>		
1709 Risk Analyst	1	\$83,628
0105 Assistant Comptroller	1	95,736
<b>Subsection Position Total</b>	<b>2</b>	<b>\$179,364</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$179,364</b>
<b>Position Total</b>	<b>2</b>	<b>\$179,364</b>
<b>Turnover</b>		<b>(5,381)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$173,983</b>
<b>Department Position Total</b>		
	<b>27</b>	<b>\$2,420,793</b>
<b>Turnover</b>		<b>(89,395)</b>
<b>Department Position Net Total</b>	<b>27</b>	<b>\$2,331,398</b>



**0740 - Chicago O'Hare Airport Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	787,111
<b>0000 Personnel Services - Total*</b>		<b>\$787,111</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	146,490
<b>0100 Contractual Services - Total*</b>		<b>\$246,490</b>
<b>Appropriation Total*</b>		<b>\$1,033,601</b>

**Positions and Salaries**

Position		No	Rate
<b>3010 - Portfolio Management</b>			
9673	Deputy City Treasurer	1	\$151,320
0242	Portfolio Manager	1	75,408
<b>Section Position Total</b>		<b>2</b>	<b>\$226,728</b>
<b>3015 - Financial Reporting</b>			
9676	Assistant City Treasurer	1	\$75,408
0242	Portfolio Manager	1	92,928
0104	Accountant IV	1	107,208
0104	Accountant IV	1	74,568
0103	Accountant III	1	98,292
<b>Section Position Total</b>		<b>5</b>	<b>\$448,404</b>
<b>3020 - Administration</b>			
9185	Security Specialist	1	\$60,048
<b>Section Position Total</b>		<b>1</b>	<b>\$60,048</b>
<b>3025 - Economic Development</b>			
0242	Portfolio Manager	1	\$92,928
<b>Section Position Total</b>		<b>1</b>	<b>\$92,928</b>
<b>Position Total</b>		<b>9</b>	<b>\$828,108</b>
<b>Turnover</b>			<b>(40,997)</b>
<b>Position Net Total</b>		<b>9</b>	<b>\$787,111</b>

**0740 - Chicago O'Hare Airport Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,991,273
0020	Overtime	1,134
<b>0000 Personnel Services - Total*</b>		<b>\$1,992,407</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,370
0138	For Professional Services for Information Technology Maintenance	17,051
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	53,007
0141	Appraisals	200
0143	Court Reporting	15,659
0145	Legal Expenses	4,651
0149	For Software Maintenance and Licensing	15,667
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	534
0157	Rental of Equipment and Services	750
0159	Lease Purchase Agreements for Equipment and Machinery	11,520
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	7,410
0169	Technical Meeting Costs	10,655
0178	Freight and Express Charges	597
0181	Mobile Communication Services	1,590
0190	Telephone - Centrex Billings	8,147
<b>0100 Contractual Services - Total*</b>		<b>\$149,908</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$426
0245	Reimbursement to Travelers	2,538
0270	Local Transportation	1,630
<b>0200 Travel - Total*</b>		<b>\$4,594</b>
<b>0300 Commodities and Materials</b>		
0348	Books and Related Material	\$1,140
0350	Stationery and Office Supplies	5,340
<b>0300 Commodities and Materials - Total*</b>		<b>\$6,480</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	1,725
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$1,725</b>
<b>Appropriation Total*</b>		<b>\$2,155,114</b>

**0740 - Chicago O'Hare Airport Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3022 - Employment Litigation</b>			
<b>4008 - Airport Employment Litigation</b>			
1652	Chief Assistant Corporation Counsel	1	\$130,884
1623	Paralegal II - Labor	1	70,608
<b>Subsection Position Total</b>		<b>2</b>	<b>\$201,492</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$201,492</b>
<b>3028 - Labor</b>			
<b>4014 - Airport Labor</b>			
1658	Assistant Chief Labor Negotiator	1	\$138,744
1652	Chief Assistant Corporation Counsel	1	130,884
1649	Chief Labor Negotiator	1	148,344
<b>Subsection Position Total</b>		<b>3</b>	<b>\$417,972</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$417,972</b>
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4032 - Corporate Contracts</b>			
1672	Assistant Corporation Counsel II	2	\$93,960
1672	Assistant Corporation Counsel II	1	74,508
<b>Subsection Position Total</b>		<b>3</b>	<b>\$262,428</b>
<b>4034 - Aviation Litigation</b>			
1672	Assistant Corporation Counsel II	1	\$78,036
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	130,020
1641	Assistant Corporation Counsel Supervisor	1	124,116
1641	Assistant Corporation Counsel Supervisor	1	118,500
1641	Assistant Corporation Counsel Supervisor	1	113,124
1641	Assistant Corporation Counsel Supervisor	1	98,424
1641	Assistant Corporation Counsel Supervisor	1	93,960
0863	Legal Secretary	1	89,808
<b>Subsection Position Total</b>		<b>9</b>	<b>\$989,964</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$1,252,392</b>
<b>3707 - Appeals</b>			
1674	Assistant Corporation Counsel Senior	1	\$93,960
<b>Section Position Total</b>		<b>1</b>	<b>\$93,960</b>
<b>3749 - Collections, Ownership and Administrative Litigation</b>			
1643	Assistant Corporation Counsel I	1	\$103,092
<b>Section Position Total</b>		<b>1</b>	<b>\$103,092</b>
<b>Position Total</b>		<b>19</b>	<b>\$2,068,908</b>
<b>Turnover</b>			<b>(77,635)</b>
<b>Position Net Total</b>		<b>19</b>	<b>\$1,991,273</b>

**0740 - Chicago O'Hare Airport Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$286,926
0015	Schedule Salary Adjustments	548
<b>0000 Personnel Services - Total*</b>		<b>\$287,474</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$295
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,950
<b>0100 Contractual Services - Total*</b>		<b>\$6,245</b>
<b>Appropriation Total*</b>		<b>\$293,719</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3040 - Employment Services, Hiring and Compensation</b>		
<b>4045 - Hiring Classification</b>		
1370      Testing Administrator	1	\$81,432
<b>Subsection Position Total</b>	<b>1</b>	<b>\$81,432</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$81,432</b>
<b>3720 - Employment Services, Hiring and Compensation</b>		
1380      Recruiter	1	\$117,072
1380      Recruiter	1	97,296
Schedule Salary Adjustments		548
<b>Section Position Total</b>	<b>2</b>	<b>\$214,916</b>
<b>Position Total</b>	<b>3</b>	<b>\$296,348</b>
<b>Turnover</b>		<b>(8,874)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$287,474</b>

**0740 - Chicago O'Hare Airport Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$1,576,669
0015	Schedule Salary Adjustments	14,440
<b>0000 Personnel Services - Total*</b>		<b>\$1,591,109</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	54,000
<b>0100 Contractual Services - Total*</b>		<b>\$54,000</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	\$1,600
0270	Local Transportation	300
<b>0200 Travel - Total*</b>		<b>\$1,900</b>
<b>0300 Commodities and Materials</b>		
0350	Stationery and Office Supplies	600
<b>0300 Commodities and Materials - Total*</b>		<b>\$600</b>
<b>Appropriation Total*</b>		<b>\$1,647,609</b>

**0740 - Chicago O'Hare Airport Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3012 - Contract Management</b>			
<b>4110 - Enterprise Procurement</b>			
1646	Attorney	2	\$103,680
1556	Deputy Procurement Officer	1	123,108
1554	Assistant Procurement Officer	1	113,376
1508	Senior Procurement Specialist	1	82,788
1508	Senior Procurement Specialist	1	79,020
1508	Senior Procurement Specialist	1	72,024
1507	Procurement Specialist	1	93,984
1507	Procurement Specialist	2	84,840
0431	Clerk IV	1	56,448
0378	Administrative Supervisor	1	48,960
	Schedule Salary Adjustments		10,215
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,056,963</b>
<b>4111 - OMP Procurement</b>			
1508	Senior Procurement Specialist	1	\$100,668
<b>Subsection Position Total</b>		<b>1</b>	<b>\$100,668</b>
<b>4120 - Construction</b>			
1508	Senior Procurement Specialist	1	\$105,420
1508	Senior Procurement Specialist	1	82,788
<b>Subsection Position Total</b>		<b>2</b>	<b>\$188,208</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,345,839</b>
<b>3022 - Certification and Compliance</b>			
1505	Senior Certification / Compliance Officer	1	\$110,988
1504	Certification / Compliance Officer	1	89,016
1504	Certification / Compliance Officer	2	67,524
	Schedule Salary Adjustments		4,225
<b>Section Position Total</b>		<b>4</b>	<b>\$339,277</b>
<b>Position Total</b>		<b>19</b>	<b>\$1,685,116</b>
<b>Turnover</b>			<b>(94,007)</b>
<b>Position Net Total</b>		<b>19</b>	<b>\$1,591,109</b>

0740 - Chicago O'Hare Airport Fund  
**038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES**  
**2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$41,064
0155	Rental of Property	443,359
<b>0100 Contractual Services - Total*</b>		<b>\$484,423</b>
<b>0300 Commodities and Materials</b>		
0315	Motor Vehicle Diesel Fuel	\$2,446,732
0320	Gasoline	928,579
0322	Natural Gas	4,610,668
0325	Alternative Fuel	19,261
0331	Electricity	20,790,354
<b>0300 Commodities and Materials - Total*</b>		<b>\$28,795,594</b>
<b>Appropriation Total*</b>		<b>\$29,280,017</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Assets, Information, and Services - Continued**  
**2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$8,235,027
0012	Contract Wage Increment - Prevailing Rate	91,865
0015	Schedule Salary Adjustments	6,231
0020	Overtime	700,000
<b>0000 Personnel Services - Total*</b>		<b>\$9,033,123</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$925,000
0148	Testing and Inspecting	6,800
0149	For Software Maintenance and Licensing	52,722
0162	Repair/Maintenance of Equipment	363,638
0176	Maintenance and Operation of City Owned Vehicles	1,248,421
<b>0100 Contractual Services - Total*</b>		<b>\$2,596,581</b>
<b>0300 Commodities and Materials</b>		
0338	License Sticker, Tag and Plates	\$6,798
0350	Stationery and Office Supplies	955
0360	Repair Parts and Material	3,151,567
<b>0300 Commodities and Materials - Total*</b>		<b>\$3,159,320</b>
<b>0400 Equipment</b>		
0440	Machinery and Equipment	32,771
<b>0400 Equipment - Total*</b>		<b>\$32,771</b>
<b>Appropriation Total*</b>		<b>\$14,821,795</b>
<b>Department Total</b>		<b>\$44,101,812</b>



**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Assets, Information, and Services**  
**2140 - Bureau of Fleet Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3225 - Fleet Operations - O'Hare</b>			
7186	Motor Truck Driver - Tire Repair	1	\$38.01H
7183	Motor Truck Driver	3	37.45H
7177	Equipment Rental Coordinator	1	79,812
7160	Fleet Services Assistant	21	25.47H
7136	Servicewriter	1	89,772
7136	Servicewriter	1	61,308
7124	Equipment Dispatcher	1	38.11H
7047	Manager - Vehicle Maintenance	1	96,096
6679	Foreman of Machinists - Automotive	8	51.43H
6673	Machinist - Automotive	44	48.93H
6085	Senior Automotive Equipment Analyst	1	89,928
5034	Electrical Mechanic - Automotive	13	49.35H
0801	Executive Administrative Assistant I	1	48,960
0665	Senior Data Entry Operator	1	61,956
0190	Accounting Technician II	1	47,160
	Schedule Salary Adjustments		6,231
<b>Section Position Total</b>		<b>99</b>	<b>\$8,754,064</b>
<b>Position Total</b>		<b>99</b>	<b>\$8,754,064</b>
<b>Turnover</b>			<b>(512,806)</b>
<b>Position Net Total</b>		<b>99</b>	<b>\$8,241,258</b>
<b>Department Position Total</b>		<b>99</b>	<b>\$8,754,064</b>
<b>Turnover</b>			<b>(512,806)</b>
<b>Department Position Net Total</b>		<b>99</b>	<b>\$8,241,258</b>

**0740 - Chicago O'Hare Airport Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$20,299,397
0008	For Payment of Retroactive Salaries	277,850
0015	Schedule Salary Adjustments	33,068
0020	Overtime	2,100,317
0021	Sworn/Civilian Holiday Premium Pay	46,350
0022	Duty Availability	570,800
0024	Compensatory Time Payment	1,000,000
0027	Supervisors Quarterly Payment	87,500
0060	Specialty Pay	190,550
0070	Tuition Reimbursement and Educational Programs	60,000
0088	Furlough/Supervisors Compensation Time Buy-Back	160,000
0091	Uniform Allowance	234,000
<b>0000 Personnel Services - Total*</b>		<b>\$25,059,832</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	160,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$160,000</b>
<b>Appropriation Total*</b>		<b>\$25,219,832</b>

**0740 - Chicago O'Hare Airport Fund**  
**057 - Chicago Police Department - Continued**  
**2012 - PATROL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3292 - Special Functions Division</b>			
<b>4331 - Airport Law Enforcement North - O'Hare Airport</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	137,538
9173	Lieutenant	1	125,646
9171	Sergeant	10	122,472
9171	Sergeant	4	118,644
9161	Police Officer	92	96,060
9161	Police Officer	48	93,354
9161	Police Officer	17	90,024
9161	Police Officer	8	87,006
9161	Police Officer	9	48,078
9153	Police Officer - Assigned as Explosives Detection Canine Handler	11	100,980
9153	Police Officer - Assigned as Explosives Detection Canine Handler	6	98,052
9153	Police Officer - Assigned as Explosives Detection Canine Handler	5	94,524
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	91,338
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	68,616
	Schedule Salary Adjustments		31,121
<b>Subsection Position Total</b>		<b>215</b>	<b>\$20,465,621</b>
<b>4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)</b>			
9158	Explosives Technician I	4	\$114,846
9158	Explosives Technician I	1	111,252
	Schedule Salary Adjustments		1,947
<b>Subsection Position Total</b>		<b>5</b>	<b>\$572,583</b>
<b>Section Position Total</b>		<b>220</b>	<b>\$21,038,204</b>
<b>Position Total</b>		<b>220</b>	<b>\$21,038,204</b>
<b>Organization Position Total</b>		<b>220</b>	<b>\$21,038,204</b>
<b>Turnover</b>			<b>(705,739)</b>
<b>Organization Position Net Total</b>		<b>220</b>	<b>\$20,332,465</b>

**0740 - Chicago O'Hare Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$3,601,160
0011	Contract Wage Increment - Salary	186,799
0015	Schedule Salary Adjustments	35,611
0020	Overtime	185,000
0091	Uniform Allowance	14,550
<b>0000 Personnel Services - Total*</b>		<b>\$4,023,120</b>
<b>0100 Contractual Services</b>		
0157	Rental of Equipment and Services	16,680
<b>0100 Contractual Services - Total*</b>		<b>\$16,680</b>
<b>0300 Commodities and Materials</b>		
0319	Clothing	\$15,140
0340	Material and Supplies	15,750
<b>0300 Commodities and Materials - Total*</b>		<b>\$30,890</b>
<b>Appropriation Total*</b>		<b>\$4,070,690</b>

**0740 - Chicago O'Hare Airport Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3045 - Non-Emergency Services</b>			
<b>4135 - Operations Non-Emergency Services</b>			
8615	Communications Operator I - 3-1-1	3	\$74,568
8615	Communications Operator I - 3-1-1	2	61,956
8615	Communications Operator I - 3-1-1	1	59,088
8615	Communications Operator I - 3-1-1	7	42,960
0302	Administrative Assistant II	1	67,944
<b>Subsection Position Total</b>		<b>14</b>	<b>\$775,368</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$775,368</b>
<b>3050 - City Operations</b>			
<b>4145 - Traffic Management Authority</b>			
9112	Traffic Control Aide	8	\$64,392
9112	Traffic Control Aide	2	61,464
9112	Traffic Control Aide	1	53,496
9112	Traffic Control Aide	1	48,744
9112	Traffic Control Aide	3	46,500
9112	Traffic Control Aide	33	36,396
9105	Supervising Traffic Control Aide	1	64,392
9105	Supervising Traffic Control Aide	2	56,004
9105	Supervising Traffic Control Aide	1	45,924
9104	Traffic Control Aide - Hourly	34,519H	19.86H
6290	Superintendent of Special Traffic Service	1	91,752
	Schedule Salary Adjustments		35,611
<b>Subsection Position Total</b>		<b>53</b>	<b>\$3,116,106</b>
<b>Section Position Total</b>		<b>53</b>	<b>\$3,116,106</b>
<b>Position Total</b>		<b>67</b>	<b>\$3,891,474</b>
<b>Turnover</b>			<b>(254,703)</b>
<b>Position Net Total</b>		<b>67</b>	<b>\$3,636,771</b>

**0740 - Chicago O'Hare Airport Fund**  
**059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$23,098,597
0012	Contract Wage Increment - Prevailing Rate	1,200
0015	Schedule Salary Adjustments	50,105
0020	Overtime	791,800
0021	Sworn/Civilian Holiday Premium Pay	1,225,000
0022	Duty Availability	633,600
0024	Compensatory Time Payment	90,000
0028	Cooperative Education Program	195,264
0060	Specialty Pay	962,496
0061	Driver's Differential	250,000
0062	Required Certifications	10,000
0063	Fitness Benefit	25,000
0088	Furlough/Supervisors Compensation Time Buy-Back	600,000
0091	Uniform Allowance	238,000
<b>0000 Personnel Services - Total*</b>		<b>\$28,171,062</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	176,800
<b>0100 Contractual Services - Total*</b>		<b>\$176,800</b>
<b>0900 Financial Purposes as Specified</b>		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	247,500
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$247,500</b>
<b>Appropriation Total*</b>		<b>\$28,595,362</b>

**Positions and Salaries**

Position	No	Rate
<b>3104 - Operations</b>		
<b>4718 - Fire Suppression and Rescue</b>		
9532	Stores Laborer	\$43.72H
8820	Firefighter - Per Arbitrators Award - EMT	110,214
8820	Firefighter - Per Arbitrators Award - EMT	103,350
8820	Firefighter - Per Arbitrators Award - EMT	99,846
8819	Firefighter - Per Arbitrators Award - Paramedic	112,854
8819	Firefighter - Per Arbitrators Award - Paramedic	109,656
8819	Firefighter - Per Arbitrators Award - Paramedic	105,804
8819	Firefighter - Per Arbitrators Award - Paramedic	102,228
8818	Captain - Paramedic	135,888
8817	Captain - EMT	136,794
8817	Captain - EMT	132,732
8817	Captain - EMT	124,968
8814	Lieutenant - Paramedic - Assigned as Training Instructor	135,888

**0740 - Chicago O'Hare Airport Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**4718 - Fire Suppression and Rescue - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
8812	Lieutenant - Paramedic	4	124,728
8812	Lieutenant - Paramedic	1	117,030
8812	Lieutenant - Paramedic	1	113,484
8811	Lieutenant - EMT	5	121,818
8811	Lieutenant - EMT	11	117,996
8811	Lieutenant - EMT	3	114,324
8811	Lieutenant - EMT	5	110,844
8808	Fire Engineer - Paramedic	1	109,656
8808	Fire Engineer - Paramedic	2	102,228
8807	Fire Engineer - EMT	4	110,214
8807	Fire Engineer - EMT	14	107,106
8807	Fire Engineer - EMT	1	103,350
8807	Fire Engineer - EMT	10	99,846
8801	Firefighter - EMT	1	103,272
8801	Firefighter - EMT	15	99,324
8801	Firefighter - EMT	14	95,484
8801	Firefighter - EMT	13	92,274
8801	Firefighter - EMT	1	89,148
8801	Firefighter - EMT	11	59,730
8763	District Chief	1	173,940
8761	FAA Fire Training Specialist	1	128,970
8755	Assistant Deputy Fire Commissioner	1	185,352
8742	Fire Engineer - Assigned as Instructor	1	104,502
8741	Firefighter - EMT Assigned as Training Instructor	1	97,890
8739	Battalion Chief	1	129,534
8737	Captain	1	128,970
8737	Captain	2	125,130
8735	Lieutenant	2	111,252
8735	Lieutenant	2	107,790
8735	Lieutenant	1	104,502
8733	Fire Engineer	3	103,932
8733	Fire Engineer	3	100,980
8733	Fire Engineer	11	94,122
8731	Firefighter	2	97,386
8731	Firefighter	7	93,666
8731	Firefighter	8	90,024
8731	Firefighter	3	87,006
8731	Firefighter	12	56,304
8728	Firefighter - Paramedic	1	105,750
8728	Firefighter - Paramedic	1	97,746
8728	Firefighter - Paramedic	3	94,476
8728	Firefighter - Paramedic	1	91,272
8728	Firefighter - Paramedic	1	86,892
8728	Firefighter - Paramedic	4	70,872
8701	Battalion Chief - EMT	4	149,502
8701	Battalion Chief - EMT	1	137,382
0303	Administrative Assistant III	1	85,704
	Schedule Salary Adjustments		45,236
<b>Subsection Position Total</b>		<b>220</b>	<b>\$22,240,420</b>

**0740 - Chicago O'Hare Airport Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4720 - Emergency Medical Services</b>			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$109,656
8750	Paramedic	7	97,386
8750	Paramedic	1	90,024
8750	Paramedic	1	87,006
8750	Paramedic	2	56,304
8749	Paramedic-In-Charge	4	103,932
8749	Paramedic-In-Charge	1	100,980
8749	Paramedic-In-Charge	4	94,122
8745	Ambulance Commander	1	128,970
8745	Ambulance Commander	2	117,816
	Schedule Salary Adjustments		4,869
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,343,663</b>
<b>Section Position Total</b>		<b>244</b>	<b>\$24,584,083</b>
<b>Position Total</b>		<b>244</b>	<b>\$24,584,083</b>
<b>Turnover</b>			<b>(1,435,381)</b>
<b>Position Net Total</b>		<b>244</b>	<b>\$23,148,702</b>



**0740 - Chicago O'Hare Airport Fund**  
**085 - CHICAGO DEPARTMENT OF AVIATION**  
**2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT**

(085/1005/2015)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$127,469,797
0011	Contract Wage Increment - Salary	1,177,979
0012	Contract Wage Increment - Prevailing Rate	892,350
0015	Schedule Salary Adjustments	495,909
0020	Overtime	12,000,000
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	7,242,520
0091	Uniform Allowance	161,600
<b>0000 Personnel Services - Total*</b>		<b>\$149,615,155</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$25,000
0138	For Professional Services for Information Technology Maintenance	16,226,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	107,998,900
0141	Appraisals	84,000
0142	Accounting and Auditing	1,033,000
0144	Engineering and Architecture	1,080,000
0147	Surveys	15,000
0148	Testing and Inspecting	52,000
0149	For Software Maintenance and Licensing	741,100
0152	Advertising	369,600
0155	Rental of Property	3,694,000
0157	Rental of Equipment and Services	71,047,400
0160	Repair or Maintenance of Property	2,150,000
0161	Operation, Repair or Maintenance of Facilities	39,302,500
0162	Repair/Maintenance of Equipment	17,532,900
0163	Repair/Maintenance of Streets and Pavements	13,679,000
0166	Dues, Subscriptions and Memberships	505,900
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,354,200
0169	Technical Meeting Costs	718,100
0178	Freight and Express Charges	20,000
0181	Mobile Communication Services	190,000
0183	Water	11,000,000
0185	Waste Disposal Services	1,958,000
0189	Telephone - Non-Centrex Billings	438,600
0190	Telephone - Centrex Billings	1,083,000
0196	Data Circuits	410,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	40,000
<b>0100 Contractual Services - Total*</b>		<b>\$293,748,200</b>
<b>0200 Travel</b>		
0229	Transportation and Expense Allowance	\$5,500
0245	Reimbursement to Travelers	171,000
0270	Local Transportation	6,500
<b>0200 Travel - Total*</b>		<b>\$183,000</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>0300 Commodities and Materials</b>		
0313	Cleaning and Sanitation Supplies	\$450,000
0314	Fuel Oil	360,000
0319	Clothing	533,000
0340	Material and Supplies	10,955,800
0345	Apparatus and Instruments	41,200
0348	Books and Related Material	23,100
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,554,000
0361	Building Materials and Supplies	573,000
0362	Paints and Painting Supplies	650,000
0364	Plumbing Supplies	180,000
0365	Electrical Supplies	4,100,000
<b>0300 Commodities and Materials - Total*</b>		<b>\$19,620,100</b>
<b>0400 Equipment</b>		
0402	Tools Greater Than \$100/Unit	\$35,000
0423	Communication Devices	699,200
0424	Furniture and Furnishings	510,000
0440	Machinery and Equipment	1,836,200
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	2,298,600
<b>0400 Equipment - Total*</b>		<b>\$5,379,000</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	\$90,000
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000
9484	For Services Provided by the Chicago Department of Transportation	800,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$2,180,000</b>
<b>Appropriation Total*</b>		<b>\$470,725,455</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3015 - Chicago-O'Hare International Airport</b>			
<b>4400 - Administration</b>			
9985	Commissioner of Aviation	1	\$275,004
9813	Managing Deputy Commissioner	2	175,728
9660	First Deputy Commissioner	1	177,728
1430	Policy Analyst	1	89,964
0802	Executive Administrative Assistant II	1	67,800
0802	Executive Administrative Assistant II	1	58,968
0801	Executive Administrative Assistant I	1	53,736
0310	Project Manager	3	92,004
	Schedule Salary Adjustments		424
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,351,092</b>
<b>4401 - Noise Abatement / Environmental</b>			
9679	Deputy Commissioner	1	\$121,560
0311	Projects Administrator	1	85,824
0311	Projects Administrator	1	84,120
0311	Projects Administrator	4	82,476
0302	Administrative Assistant II	1	74,568
<b>Subsection Position Total</b>		<b>8</b>	<b>\$695,976</b>
<b>4402 - Human Resources</b>			
9679	Deputy Commissioner	1	\$123,996
1386	Senior Labor Relations Specialist	1	70,140
1386	Senior Labor Relations Specialist	1	64,320
1331	Labor Relations Supervisor	1	75,408
1327	Supervisor of Personnel Administration	1	96,096
1318	Training Director	1	79,812
1302	Administrative Services Officer II	1	118,608
1302	Administrative Services Officer II	1	84,840
1302	Administrative Services Officer II	1	81,012
1302	Administrative Services Officer II	1	68,352
1301	Administrative Services Officer I	1	93,984
0801	Executive Administrative Assistant I	1	48,960
0415	Inquiry Aide III	1	39,180
0379	Director of Administration	1	108,960
0366	Staff Assistant - Excluded	1	48,960
0311	Projects Administrator	1	88,416
0309	Coordinator of Special Projects	1	105,420
	Schedule Salary Adjustments		5,660
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,402,124</b>
<b>4404 - Payroll Processing</b>			
1302	Administrative Services Officer II	1	\$118,608
0450	Clerk IV (Timekeeper)	1	81,840
0450	Clerk IV (Timekeeper)	5	47,160
<b>Subsection Position Total</b>		<b>7</b>	<b>\$436,248</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4406 - External Communications</b>			
9679	Deputy Commissioner	1	\$120,348
0729	Information Coordinator	2	64,704
0705	Director of Public Affairs	1	86,676
0313	Assistant Commissioner	1	120,348
0313	Assistant Commissioner	1	86,676
0311	Projects Administrator	1	85,824
	Schedule Salary Adjustments		1,548
<b>Subsection Position Total</b>		<b>7</b>	<b>\$630,828</b>
<b>4407 - Concession Revenues</b>			
9679	Deputy Commissioner	1	\$116,820
0729	Information Coordinator	1	70,272
0313	Assistant Commissioner	1	99,624
0311	Projects Administrator	1	95,736
0311	Projects Administrator	1	92,004
0311	Projects Administrator	2	87,540
0308	Staff Assistant	1	98,496
	Schedule Salary Adjustments		1,460
<b>Subsection Position Total</b>		<b>8</b>	<b>\$749,492</b>
<b>4408 - Contracts</b>			
1646	Attorney	1	\$112,248
1646	Attorney	3	108,960
1580	Supervisor of Contracts	1	112,248
1482	Contract Review Specialist II	1	89,808
0309	Coordinator of Special Projects	1	105,420
0309	Coordinator of Special Projects	1	83,628
0308	Staff Assistant	1	98,496
0308	Staff Assistant	1	61,332
	Schedule Salary Adjustments		449
<b>Subsection Position Total</b>		<b>10</b>	<b>\$990,509</b>
<b>4410 - Departmental Finance</b>			
9679	Deputy Commissioner	1	\$126,504
9532	Stores Laborer	4	43.72H
1819	Chief Storekeeper	3	44.82H
1814	Coordinator of Warehouse Operations	1	64,704
1812	Manager of Warehouse Operations	1	115,656
0810	Executive Secretary II	1	74,568
0431	Clerk IV	1	74,568
0345	Contracts Coordinator	1	100,668
0308	Staff Assistant	1	98,496
0303	Administrative Assistant III	1	67,944
0192	Auditor II	1	98,292
0192	Auditor II	1	73,200
	Schedule Salary Adjustments		6,188
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,544,215</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4411 - Revenue Management</b>			
0313	Assistant Commissioner	1	\$116,820
0228	Principal Revenue Analyst	1	98,292
0118	Director of Finance	1	110,052
0104	Accountant IV	3	107,208
0103	Accountant III	1	89,016
	Schedule Salary Adjustments		338
<b>Subsection Position Total</b>		<b>7</b>	<b>\$736,142</b>
<b>4412 - MIS - Departmental</b>			
9813	Managing Deputy Commissioner	1	\$146,868
0677	IT - Security Specialist	1	94,788
0677	IT - Security Specialist	1	90,192
0653	Web Author	1	68,352
0638	Programmer/Analyst	1	98,292
0633	Principal Telecommunications Specialist	1	88,908
0627	Senior Telecommunications Specialist	2	68,352
0603	Assistant Director of Information Systems	1	103,680
0311	Projects Administrator	1	95,736
0311	Projects Administrator	1	74,664
0310	Project Manager	1	94,788
0309	Coordinator of Special Projects	1	91,752
0303	Administrative Assistant III	1	58,500
	Schedule Salary Adjustments		2,229
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,245,453</b>
<b>4414 - Capital Finance</b>			
9813	Managing Deputy Commissioner	1	\$153,108
2926	Supervisor of Grants Administration	1	93,864
0801	Executive Administrative Assistant I	1	53,736
0383	Director of Administrative Services	1	102,636
0313	Assistant Commissioner	1	117,984
0134	Financial Analyst	1	61,776
	Schedule Salary Adjustments		440
<b>Subsection Position Total</b>		<b>6</b>	<b>\$583,544</b>
<b>4416 - Payments</b>			
0431	Clerk IV	1	\$42,960
0190	Accounting Technician II	1	81,840
0190	Accounting Technician II	1	74,568
0190	Accounting Technician II	1	72,480
0190	Accounting Technician II	1	67,944
0190	Accounting Technician II	1	48,600
0184	Accounting Technician III	2	51,732
0156	Supervisor of Voucher Auditing	1	53,736
0134	Financial Analyst	1	64,704
0120	Supervisor of Accounting	1	93,924
0103	Accountant III	1	98,292
	Schedule Salary Adjustments		5,592
<b>Subsection Position Total</b>		<b>12</b>	<b>\$808,104</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4418 - Workforce and Compliance</b>			
9679	Deputy Commissioner	1	\$135,624
1912	Project Coordinator	1	64,704
1912	Project Coordinator	3	58,968
1368	Compliance Officer	1	70,140
1183	Field Analyst	1	62,316
0313	Assistant Commissioner	1	96,696
0311	Projects Administrator	1	82,788
0308	Staff Assistant	1	81,840
0192	Auditor II	1	67,524
	Schedule Salary Adjustments		3,942
<b>Subsection Position Total</b>		<b>11</b>	<b>\$842,478</b>
<b>4421 - Air Services Development</b>			
7401	Customer Services Supervisor	1	\$48,960
6409	Graphic Artist III	1	56,748
1912	Project Coordinator	2	58,968
0801	Executive Administrative Assistant I	1	48,960
0719	Director of Marketing	1	90,192
0702	Public Relations Representative II	1	56,748
0311	Projects Administrator	1	89,304
0311	Projects Administrator	1	88,416
0311	Projects Administrator	1	85,824
0309	Coordinator of Special Projects	1	64,704
0216	Manager of Customer Services	1	102,636
	Schedule Salary Adjustments		4,134
<b>Subsection Position Total</b>		<b>12</b>	<b>\$854,562</b>
<b>4430 - Lease and Real Estate Portfolio Management</b>			
9679	Deputy Commissioner	1	\$119,148
1912	Project Coordinator	1	64,704
1912	Project Coordinator	1	61,776
1665	Chief Leasing Agent	1	96,096
1665	Chief Leasing Agent	1	91,752
0311	Projects Administrator	1	90,192
0310	Project Manager	1	91,092
0308	Staff Assistant	1	78,120
0134	Financial Analyst	1	61,776
0126	Financial Officer	1	115,656
	Schedule Salary Adjustments		9,926
<b>Subsection Position Total</b>		<b>10</b>	<b>\$880,238</b>
<b>4510 - Legal/Government Affairs</b>			
9813	Managing Deputy Commissioner	1	\$148,488
1646	Attorney	1	113,376
1617	Paralegal II	2	56,748
0308	Staff Assistant	1	85,704
	Schedule Salary Adjustments		2,223
<b>Subsection Position Total</b>		<b>5</b>	<b>\$463,287</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4606 - Airfield Operations</b>			
9813	Managing Deputy Commissioner	1	\$130,356
7026	Chief Airport Operations Supervisor	1	121,188
7026	Chief Airport Operations Supervisor	1	86,688
7026	Chief Airport Operations Supervisor	2	82,788
7025	Assistant Chief Airport Operations Supervisor	2	130,092
7025	Assistant Chief Airport Operations Supervisor	1	118,572
7021	Airport Operations Supervisor II	2	118,572
7021	Airport Operations Supervisor II	1	113,208
7021	Airport Operations Supervisor II	1	108,024
7021	Airport Operations Supervisor II	5	103,176
7021	Airport Operations Supervisor II	2	98,460
7021	Airport Operations Supervisor II	3	93,948
7021	Airport Operations Supervisor II	1	89,772
7021	Airport Operations Supervisor II	1	84,792
7021	Airport Operations Supervisor II	2	80,988
7021	Airport Operations Supervisor II	2	77,292
7020	General Manager of Airport Operations	1	117,984
7010	Airport Operations Supervisor I	1	98,460
7010	Airport Operations Supervisor I	1	93,948
7010	Airport Operations Supervisor I	1	89,772
7010	Airport Operations Supervisor I	2	85,668
7010	Airport Operations Supervisor I	2	81,804
7010	Airport Operations Supervisor I	2	77,292
7010	Airport Operations Supervisor I	5	73,812
7010	Airport Operations Supervisor I	4	70,440
7010	Airport Operations Supervisor I	5	67,212
7010	Airport Operations Supervisor I	6	64,224
0810	Executive Secretary II	1	71,220
0318	Assistant to the Commissioner	1	87,564
0313	Assistant Commissioner	1	119,148
	Schedule Salary Adjustments		73,485
<b>Subsection Position Total</b>		<b>61</b>	<b>\$5,440,041</b>
<b>4626 - Vehicle Operations</b>			
9679	Deputy Commissioner	1	\$125,244
7633	Hoisting Engineer	4	51.10H
7185	Foreman of Motor Truck Drivers	7	39.51H
7184	Pool Motor Truck Driver	248,560H	37.45H
7183	Motor Truck Driver		37.45H
7183	Motor Truck Driver	291	37.45H
7183	Motor Truck Driver	4	33.71H
7141	Chief Dispatcher - Excluded	3	75,408
7140	Non-CDL Driver	2	27.34H
7124	Equipment Dispatcher	6	38.11H
7123	Equipment Training Specialist - MTD	7	6,864M
7015	Airport Manager - O'Hare	1	99,624
7015	Airport Manager - O'Hare	1	91,092
7015	Airport Manager - O'Hare	1	90,192
0308	Staff Assistant	1	85,704
0303	Administrative Assistant III	1	85,704
0303	Administrative Assistant III	1	58,500
	Schedule Salary Adjustments		4,807
<b>Subsection Position Total</b>		<b>331</b>	<b>\$35,290,207</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4700 - Administration Facilities</b>			
9679	Deputy Commissioner	1	\$126,504
7099	Airport Facilities Manager	1	91,752
7099	Airport Facilities Manager	1	75,408
7046	Manager - O'Hare Maintenance Control Center	1	115,656
7027	Construction Coordinator	1	115,656
7027	Construction Coordinator	1	70,272
7024	Coordinator of Maintenance Repairs	1	53,736
7020	General Manager of Airport Operations	1	117,984
7020	General Manager of Airport Operations	1	113,376
5410	Coordinating Architect	1	105,756
1191	Contracts Administrator	1	89,304
0665	Senior Data Entry Operator	1	67,944
0665	Senior Data Entry Operator	1	39,180
0323	Administrative Assistant III - Excluded	1	44,604
0318	Assistant to the Commissioner	1	83,628
0309	Coordinator of Special Projects	1	105,420
0308	Staff Assistant	1	89,808
0303	Administrative Assistant III	1	89,808
0303	Administrative Assistant III	1	85,704
0302	Administrative Assistant II	1	64,872
	Schedule Salary Adjustments		10,455
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,756,827</b>
<b>4707 - HVAC Plant</b>			
7775	Stationary Fireman	5	\$35.70H
7747	Chief Operating Engineer	1	129,418
7745	Assistant Chief Operating Engineer	12	57.04H
7743	Operating Engineer - Group A	43	51.85H
7741	Operating Engineer - Group C	54	49.26H
5040	Foreman of Electrical Mechanics	3	52.35H
5035	Electrical Mechanic	9	49.35H
<b>Subsection Position Total</b>		<b>127</b>	<b>\$13,345,259</b>



**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4717 - Skilled Trades</b>			
9528	Laborer - Bureau of Electricity	1	\$43.72H
9411	Construction Laborer	14	43.72H
9410	Laborer - Apprentice	4,160H	26.23H
8246	Foreman of Construction Laborers	1	44.82H
6676	Foreman of Machinists	1	51.43H
6674	Machinist	9	48.93H
5042	General Foreman of Electrical Mechanics	1	9,594M
5040	Foreman of Electrical Mechanics	8	52.35H
5035	Electrical Mechanic	67	49.35H
4856	Foreman of Sheet Metal Workers	1	49.14H
4855	Sheet Metal Worker	6	45.50H
4776	Foreman of Steamfitters	2	52.60H
4774	Steamfitter	12	49.60H
4656	Sign Painter	5	39.84H
4636	Foreman of Painters	2	53.21H
4634	Painter	1	47.33H
4634	Painter	27	47.30H
4566	General Foreman of Construction Laborers	1	48.11H
4304	General Foreman of Carpenters	1	9,282M
4303	Foreman of Carpenters	1	51.05H
4301	Carpenter	23	48.55H
<b>Subsection Position Total</b>		<b>184</b>	<b>\$18,610,655</b>
<b>4727 - Custodial/Labor Services</b>			
9535	General Laborer - Aviation	2	\$25.72H
9535	General Laborer - Aviation	8,320H	24.94H
9535	General Laborer - Aviation	1	24.94H
9535	General Laborer - Aviation	4,160H	24.19H
9535	General Laborer - Aviation	2	24.19H
9535	General Laborer - Aviation	4,160H	23.46H
9535	General Laborer - Aviation	7	23.46H
9535	General Laborer - Aviation	3	22.74H
9535	General Laborer - Aviation	2,080H	22.05H
9535	General Laborer - Aviation	1	22.05H
9535	General Laborer - Aviation	10,400H	21.38H
9535	General Laborer - Aviation	13	21.38H
9533	Laborer	49	38.09H
8243	General Foreman of Laborers	1	48.11H
7005	Airport Maintenance Foreman	7	39.09H
4286	Foreman of Window Washers	1	24.98H
4285	Window Washer	5	22.75H
4285	Window Washer	2	20.50H
4225	Foreman of Custodial Workers	1	27.03H
4225	Foreman of Custodial Workers	3	22.50H
4225	Foreman of Custodial Workers	3	18.85H
4223	Custodial Worker	24	22.10H
4223	Custodial Worker	1	21.84H
4223	Custodial Worker	20	18.45H
4223	Custodial Worker	2	16.55H
4223	Custodial Worker	3	16.05H
4223	Custodial Worker	2	15.55H
4223	Custodial Worker	38	15.05H
<b>Subsection Position Total</b>		<b>191</b>	<b>\$10,619,751</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4800 - Security Operations</b>			
9813	Managing Deputy Commissioner	1	\$175,728
9679	Deputy Commissioner	1	119,148
7004	Manager of Security Communications Center	1	110,436
4211	Aviation Security Officer - Hourly	44,060H	22.35H
4210	Aviation Security Officer	13	85,056
4210	Aviation Security Officer	8	81,156
4210	Aviation Security Officer	14	77,520
4210	Aviation Security Officer	17	73,992
4210	Aviation Security Officer	12	70,644
4210	Aviation Security Officer	20	67,464
4210	Aviation Security Officer	11	64,392
4210	Aviation Security Officer	24	61,464
4210	Aviation Security Officer	23	55,260
4210	Aviation Security Officer	1	52,776
4210	Aviation Security Officer	48	50,412
4210	Aviation Security Officer	76	48,072
4209	Aviation Security Sergeant	4	100,980
4209	Aviation Security Sergeant	2	96,396
4209	Aviation Security Sergeant	1	92,004
4209	Aviation Security Sergeant	3	87,864
4209	Aviation Security Sergeant	2	83,856
4209	Aviation Security Sergeant	3	76,452
4209	Aviation Security Sergeant	2	71,232
4209	Aviation Security Sergeant	2	67,980
4209	Aviation Security Sergeant	1	64,908
4209	Aviation Security Sergeant	6	61,956
4208	Shift Supervisor of Aviation Security	3	105,420
4208	Shift Supervisor of Aviation Security	1	91,752
4208	Shift Supervisor of Aviation Security	1	83,628
4208	Shift Supervisor of Aviation Security	1	72,024
4208	Shift Supervisor of Aviation Security	1	70,272
4208	Shift Supervisor of Aviation Security	2	67,800
4208	Shift Supervisor of Aviation Security	2	64,704
1318	Training Director	1	64,704
0801	Executive Administrative Assistant I	1	56,280
0313	Assistant Commissioner	1	108,960
0313	Assistant Commissioner	1	90,192
0311	Projects Administrator	5	83,292
0310	Project Manager	1	83,292
0304	Assistant to Commissioner	1	100,668
	Schedule Salary Adjustments		295,318
<b>Subsection Position Total</b>		<b>318</b>	<b>\$21,444,895</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4808 - Communications Center</b>			
7004	Manager of Security Communications Center	1	\$115,656
7003	Aviation Communications Operator	2	85,056
7003	Aviation Communications Operator	2	77,520
7003	Aviation Communications Operator	7	73,992
7003	Aviation Communications Operator	3	70,644
7003	Aviation Communications Operator	1	67,464
7003	Aviation Communications Operator	4	64,392
7003	Aviation Communications Operator	2	52,776
7003	Aviation Communications Operator	7	48,072
7002	Shift Supervisor of Security Communications Center	2	101,304
7002	Shift Supervisor of Security Communications Center	1	96,708
7002	Shift Supervisor of Security Communications Center	1	88,128
7002	Shift Supervisor of Security Communications Center	1	84,108
7002	Shift Supervisor of Security Communications Center	2	62,148
	Schedule Salary Adjustments		9,590
<b>Subsection Position Total</b>		<b>36</b>	<b>\$2,543,210</b>
<b>4810 - Safety</b>			
7007	Aviation Safety Director	1	\$87,564
7007	Aviation Safety Director	1	70,272
7006	Aviation Safety Management Systems Director	1	105,756
6305	Safety Specialist	2	78,096
6305	Safety Specialist	4	58,488
6122	Safety Specialist	1	78,120
1912	Project Coordinator	1	87,564
0311	Projects Administrator	1	82,788
0302	Administrative Assistant II	1	74,568
	Schedule Salary Adjustments		9,358
<b>Subsection Position Total</b>		<b>13</b>	<b>\$986,134</b>
<b>4812 - Emergency Management</b>			
8631	Airport Operations Center Coordinator	5	\$53,736
8630	Aviation Emergency Management Coordinator	1	90,828
8621	Manager of Emergency Management Services	2	82,284
8620	Senior Emergency Management Coordinator	1	75,024
8618	Emergency Management Coordinator	1	62,316
	Schedule Salary Adjustments		8,994
<b>Subsection Position Total</b>		<b>10</b>	<b>\$670,410</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4818 - ID Badging</b>			
0375	Manager - Aviation ID Badge Operations	1	\$72,024
0375	Manager - Aviation ID Badge Operations	1	64,704
0318	Assistant to the Commissioner	1	53,736
0313	Assistant Commissioner	1	101,628
0308	Staff Assistant	1	56,748
0303	Administrative Assistant III	2	89,808
0303	Administrative Assistant III	1	58,500
0303	Administrative Assistant III	3	51,732
0302	Administrative Assistant II	3	74,568
0302	Administrative Assistant II	3	71,220
0302	Administrative Assistant II	2	67,944
0302	Administrative Assistant II	1	61,956
0302	Administrative Assistant II	1	44,292
0302	Administrative Assistant II	5	42,960
	Schedule Salary Adjustments		10,541
<b>Subsection Position Total</b>		<b>26</b>	<b>\$1,646,993</b>
<b>4909 - Landside Operations</b>			
7482	Parking Enforcement Aide	2	\$64,392
7482	Parking Enforcement Aide	1	36,396
7052	Shift Supervisor of Airport Ground Transportation	1	68,472
7052	Shift Supervisor of Airport Ground Transportation	2	51,324
7052	Shift Supervisor of Airport Ground Transportation	1	48,960
7020	General Manager of Airport Operations	1	123,996
4201	Landside Operation Manager	2	87,564
4201	Landside Operation Manager	1	79,812
0320	Assistant to the Commissioner	1	87,564
0311	Projects Administrator	1	85,824
	Schedule Salary Adjustments		6,804
<b>Subsection Position Total</b>		<b>13</b>	<b>\$944,388</b>
<b>4910 - Terminal Operations</b>			
9679	Deputy Commissioner	1	\$126,504
7099	Airport Facilities Manager	1	82,788
7099	Airport Facilities Manager	5	79,020
7099	Airport Facilities Manager	1	75,408
7099	Airport Facilities Manager	3	70,272
7027	Construction Coordinator	1	110,436
7023	General Manager of Grounds and Terminal Facilities	1	115,656
2901	Director of Planning, Research and Development	1	116,820
0313	Assistant Commissioner	1	95,736
0302	Administrative Assistant II	1	64,872
	Schedule Salary Adjustments		14,972
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,409,108</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position		No	Rate
<b>4911 - Airport Planning and Development</b>			
9679	Deputy Commissioner	1	\$126,504
6055	Mechanical Engineer V	1	101,628
6055	Mechanical Engineer V	1	88,344
5814	Electrical Engineer IV	1	117,072
5814	Electrical Engineer IV	1	82,236
5630	Coordinating Engineer I	2	102,636
5620	Structural Engineer	2	82,236
5614	Civil Engineer IV	1	97,296
5614	Civil Engineer IV	3	82,236
5613	Civil Engineer III	1	107,208
5410	Coordinating Architect	1	110,436
5410	Coordinating Architect	1	102,636
5404	Architect IV	1	82,236
5403	Architect III	2	74,568
1441	Coordinating Planner	2	75,408
1441	Coordinating Planner	1	64,704
1440	Coordinating Planner II	1	112,248
0624	GIS Data Base Analyst	3	90,276
0620	GIS Analyst	2	56,748
0613	GIS Manager	1	98,628
0313	Assistant Commissioner	3	113,376
0311	Projects Administrator	1	85,824
0310	Project Manager	1	98,628
0308	Staff Assistant	1	93,984
	Schedule Salary Adjustments		1,278
<b>Subsection Position Total</b>		<b>35</b>	<b>\$3,211,746</b>
<b>4912 - Construction</b>			
9679	Deputy Commissioner	1	\$126,504
6305	Safety Specialist	2	58,488
6138	Field Service Specialist III	2	64,224
1572	Chief Contract Expediter	1	118,608
1572	Chief Contract Expediter	1	113,244
1572	Chief Contract Expediter	1	81,012
1191	Contracts Administrator	1	92,004
0313	Assistant Commissioner	1	114,528
0313	Assistant Commissioner	1	113,376
0313	Assistant Commissioner	1	105,756
0311	Projects Administrator	1	105,756
0311	Projects Administrator	1	104,376
0311	Projects Administrator	2	90,192
0311	Projects Administrator	3	88,416
0310	Project Manager	3	92,004
0308	Staff Assistant	1	56,748
0303	Administrative Assistant III	1	74,568
	Schedule Salary Adjustments		5,754
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,179,302</b>
<b>Section Position Total</b>		<b>1,567</b>	<b>\$134,313,218</b>
<b>Position Total</b>		<b>1,567</b>	<b>\$134,313,218</b>
<b>Turnover</b>			<b>(6,347,512)</b>
<b>Position Net Total</b>		<b>1,567</b>	<b>\$127,965,706</b>

**0740 - Chicago O'Hare Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$11,903,146
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,511,564
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	19,456,867
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	95,833
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	193,300
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	330,000
0051	Claims Under Unemployment Insurance Act	478,731
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	416,588
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	916,942
0070	Tuition Reimbursement and Educational Programs	45,000
<b>0000 Personnel Services - Total*</b>		<b>\$41,347,971</b>
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	\$770,000
0138	For Professional Services for Information Technology Maintenance	4,573,763
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	67,189,594
0142	Accounting and Auditing	1,077,000
0145	Legal Expenses	3,530,000
0161	Operation, Repair or Maintenance of Facilities	30,000
0172	For the Cost of Insurance Premiums and Expenses	13,846,000
<b>0100 Contractual Services - Total*</b>		<b>\$91,016,357</b>
<b>0900 Financial Purposes as Specified</b>		
0902	For Interest on Bonds	\$408,519,456
0912	For Payment of Bonds	235,995,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0959	For Bond Fees and Costs	2,377,054
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$646,899,510</b>
<b>9000 Purposes as Specified</b>		
9027	For the City Contribution to Social Security Tax	\$36,820
9046	For Operations and Maintenance Reserve	3,000,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9067	For Physical Exams	26,416
9076	City's Contribution to Medicare Tax	1,558,575
<b>9000 Purposes as Specified - Total</b>		<b>\$6,621,811</b>
<b>9600 Reimbursements</b>		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	29,690,000
<b>9600 Reimbursements - Total</b>		<b>\$29,690,000</b>

**0740 - Chicago O'Hare Airport Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9900 Pension Purposes as Specified</b>		
9980	Municipal Fund Pension Allocation	\$35,130,000
9981	Laborers' Fund Pension Allocation	5,037,000
9982	Policemen's Fund Pension Allocation	12,473,000
9983	Firemen's Fund Pension Allocation	18,404,000
<b>9900 Pension Purposes as Specified - Total</b>		<b>\$71,044,000</b>
<b>Appropriation Total*</b>		<b>\$886,619,649</b>

<b>Fund Total</b>	<b>\$1,468,111,000</b>
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<b>Fund Position Total</b>	<b>2,286</b>	<b>\$200,912,583</b>
<b>Turnover</b>		<b>(9,627,050)</b>
<b>Fund Position Net Total</b>	<b>2,286</b>	<b>\$191,285,533</b>

**0994 - Controlled Substances Fund  
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
<b>0100 Contractual Services - Total*</b>		<b>\$100,000</b>
<b>Appropriation Total*</b>		<b>\$100,000</b>

<b>Fund Total</b>	<b>\$100,000</b>
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<b>Organization Position Total</b>
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**0996 - Affordable Housing Opportunity Fund  
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$809,245
0015	Schedule Salary Adjustments	4,668
<b>0000 Personnel Services - Total*</b>		<b>\$813,913</b>
<b>0100 Contractual Services</b>		
0139	For Professional Services for Information Technology Development	\$60,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0169	Technical Meeting Costs	9,000
<b>0100 Contractual Services - Total*</b>		<b>\$119,000</b>
<b>0200 Travel</b>		
0245	Reimbursement to Travelers	9,000
<b>0200 Travel - Total*</b>		<b>\$9,000</b>
<b>9200 Purposes as Specified</b>		
9213	Affordable Housing Density Program	44,338,219
<b>9200 Purposes as Specified - Total</b>		<b>\$44,338,219</b>
<b>Appropriation Total*</b>		<b>\$45,280,132</b>

**0996 - Affordable Housing Opportunity Fund  
021 - Department of Housing - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3030 - Administration</b>			
9813	Managing Deputy Commissioner	1	\$135,924
<b>Section Position Total</b>		<b>1</b>	<b>\$135,924</b>
<b>3035 - Housing Development</b>			
1912	Project Coordinator	1	\$64,704
1912	Project Coordinator	1	58,968
1752	Economic Development Coordinator	1	99,624
0310	Project Manager	1	100,620
0308	Staff Assistant	1	98,496
	Schedule Salary Adjustments		2,838
<b>Section Position Total</b>		<b>5</b>	<b>\$425,250</b>
<b>3040 - Homeownership Programs</b>			
1912	Project Coordinator	1	\$61,776
0310	Project Manager	1	83,292
	Schedule Salary Adjustments		1,830
<b>Section Position Total</b>		<b>2</b>	<b>\$146,898</b>
<b>3045 - Construction and Compliance</b>			
2915	Program Auditor II	1	\$56,748
0313	Assistant Commissioner	1	93,864
<b>Section Position Total</b>		<b>2</b>	<b>\$150,612</b>
<b>Position Total</b>		<b>10</b>	<b>\$858,684</b>
<b>Turnover</b>			<b>(44,771)</b>
<b>Position Net Total</b>		<b>10</b>	<b>\$813,913</b>

**0996 - Affordable Housing Opportunity Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$26,203
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	28,050
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	67,913
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	722
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,556
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	3,424
<b>0000 Personnel Services - Total*</b>		<b>\$127,868</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$215,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	924,000
<b>9600 Reimbursements - Total</b>		<b>\$1,139,000</b>
<b>Appropriation Total*</b>		<b>\$1,266,868</b>

<b>Fund Total</b>	<b>\$46,547,000</b>
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<b>Fund Position Total</b>	<b>10</b>	<b>\$858,684</b>
<b>Turnover</b>		<b>(44,771)</b>
<b>Fund Position Net Total</b>	<b>10</b>	<b>\$813,913</b>

**0B09 - CTA Real Property Transfer Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>9200 Purposes as Specified</b>		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	60,192,000
<b>9200 Purposes as Specified - Total</b>		<b>\$60,192,000</b>
<b>9600 Reimbursements</b>		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	608,000
<b>9600 Reimbursements - Total</b>		<b>\$608,000</b>
<b>Appropriation Total*</b>		<b>\$60,800,000</b>
<b>Fund Total</b>		<b>\$60,800,000</b>

**0B21 - Tax Increment Financing Administration Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	99,624
<b>0000 Personnel Services - Total*</b>		<b>\$99,624</b>
<b>Appropriation Total*</b>		<b>\$99,624</b>

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**Positions and Salaries**

Position	No	Rate
<b>3040 - TIF Administration</b>		
0133 Financial Manager - TIF	1	\$99,624
<b>Section Position Total</b>	<b>1</b>	<b>\$99,624</b>
<b>Position Total</b>	<b>1</b>	<b>\$99,624</b>

**0B21 - Tax Increment Financing Administration Fund**  
**021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$495,294
0015	Schedule Salary Adjustments	1,548
<b>0000 Personnel Services - Total*</b>		<b>\$496,842</b>
<b>0100 Contractual Services</b>		
0139	For Professional Services for Information Technology Development	\$120,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
<b>0100 Contractual Services - Total*</b>		<b>\$145,000</b>
<b>Appropriation Total*</b>		<b>\$641,842</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3035 - Housing Development</b>		
1437 Financial Planning Analyst - Excluded	1	\$103,716
<b>Section Position Total</b>	<b>1</b>	<b>\$103,716</b>
<b>3045 - Construction and Compliance</b>		
5403 Architect III	1	\$74,568
2917 Program Auditor III	1	108,072
2916 Supervising Program Auditor	1	64,704
2915 Program Auditor II	1	98,496
2915 Program Auditor II	1	56,748
Schedule Salary Adjustments		1,548
<b>Section Position Total</b>	<b>5</b>	<b>\$404,136</b>
<b>Position Total</b>	<b>6</b>	<b>\$507,852</b>
<b>Turnover</b>		<b>(11,010)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$496,842</b>

**0B21 - Tax Increment Financing Administration Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	555,468
<b>0000 Personnel Services - Total*</b>		<b>\$555,468</b>
<b>0100 Contractual Services</b>		
0142	Accounting and Auditing	210,000
<b>0100 Contractual Services - Total*</b>		<b>\$210,000</b>
<b>Appropriation Total*</b>		<b>\$765,468</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3019 - Accounting and Financial Reporting</b>		
<b>4051 - General Accounting</b>		
0190 Accounting Technician II	1	\$81,840
0187 Director of Accounting	1	89,928
0134 Financial Analyst	1	67,800
0120 Supervisor of Accounting	1	110,400
0104 Accountant IV	1	107,208
0103 Accountant III	1	98,292
<b>Subsection Position Total</b>	<b>6</b>	<b>\$555,468</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$555,468</b>
<b>Position Total</b>	<b>6</b>	<b>\$555,468</b>

**0B21 - Tax Increment Financing Administration Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	323,270
<b>0000 Personnel Services - Total*</b>		<b>\$323,270</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$57,500
0139	For Professional Services for Information Technology Development	10,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	22,688
<b>0100 Contractual Services - Total*</b>		<b>\$90,188</b>
<b>Appropriation Total*</b>		<b>\$413,458</b>

**Positions and Salaries**

Position	No	Rate
<b>3010 - Portfolio Management</b>		
9676 Assistant City Treasurer	1	\$92,004
<b>Section Position Total</b>	<b>1</b>	<b>\$92,004</b>
<b>3015 - Financial Reporting</b>		
0340 Assistant to the City Treasurer	1	\$63,432
0101 Accountant I	1	55,656
<b>Section Position Total</b>	<b>2</b>	<b>\$119,088</b>
<b>3025 - Economic Development</b>		
9673 Deputy City Treasurer	1	\$121,560
<b>Section Position Total</b>	<b>1</b>	<b>\$121,560</b>
<b>Position Total</b>	<b>4</b>	<b>\$332,652</b>
<b>Turnover</b>		<b>(9,382)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$323,270</b>



**0B21 - Tax Increment Financing Administration Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	1,203,003
<b>0000 Personnel Services - Total*</b>		<b>\$1,203,003</b>
<b>Appropriation Total*</b>		<b>\$1,203,003</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3044 - Finance and Economic Development</b>			
1674	Assistant Corporation Counsel Senior	2	\$118,500
1672	Assistant Corporation Counsel II	2	113,124
1672	Assistant Corporation Counsel II	1	103,092
1672	Assistant Corporation Counsel II	1	98,424
1672	Assistant Corporation Counsel II	1	85,632
1672	Assistant Corporation Counsel II	1	81,744
1652	Chief Assistant Corporation Counsel	1	130,884
1641	Assistant Corporation Counsel Supervisor	1	93,960
1619	Supervising Paralegal	1	96,096
0863	Legal Secretary	1	89,808
<b>Section Position Total</b>		<b>12</b>	<b>\$1,242,888</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,242,888</b>
<b>Turnover</b>			<b>(39,885)</b>
<b>Position Net Total</b>		<b>12</b>	<b>\$1,203,003</b>

**0B21 - Tax Increment Financing Administration Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$4,020,354
0015	Schedule Salary Adjustments	29,908
<b>0000 Personnel Services - Total*</b>		<b>\$4,050,262</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$120,000
0139	For Professional Services for Information Technology Development	440,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,410,000
0166	Dues, Subscriptions and Memberships	4,275
0169	Technical Meeting Costs	13,800
<b>0100 Contractual Services - Total*</b>		<b>\$1,988,075</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	24,300
<b>0400 Equipment - Total*</b>		<b>\$24,300</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9454	For Services Provided by the Department of Planning and Development	125,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$125,000</b>
<b>Appropriation Total*</b>		<b>\$6,187,637</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3035 - Administration</b>			
<b>4001 - Finance and Fiscal Operations</b>			
1752	Economic Development Coordinator	1	\$121,188
0190	Accounting Technician II	1	47,160
<b>Subsection Position Total</b>		<b>2</b>	<b>\$168,348</b>
<b>4002 - Administrative Services</b>			
3585	Coordinator of Research and Evaluation	1	\$105,420
0323	Administrative Assistant III - Excluded	1	48,960
	Schedule Salary Adjustments		1,281
<b>Subsection Position Total</b>		<b>2</b>	<b>\$155,661</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$324,009</b>

**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3041 - Economic Development</b>			
<b>4014 - Workforce Solutions</b>			
1912	Project Coordinator	1	\$87,564
1912	Project Coordinator	1	61,776
0313	Assistant Commissioner	1	94,788
	Schedule Salary Adjustments		1,098
<b>Subsection Position Total</b>		<b>3</b>	<b>\$245,226</b>
<b>4016 - TIF Administration</b>			
9813	Managing Deputy Commissioner	1	\$131,664
9679	Deputy Commissioner	2	112,248
0801	Executive Administrative Assistant I	1	56,280
0303	Administrative Assistant III	1	89,808
<b>Subsection Position Total</b>		<b>5</b>	<b>\$502,248</b>
<b>4017 - TIF Underwriting</b>			
2921	Senior Research Analyst	1	\$89,916
1752	Economic Development Coordinator	1	110,436
1441	Coordinating Planner	1	98,628
1437	Financial Planning Analyst - Excluded	1	103,716
1437	Financial Planning Analyst - Excluded	1	82,368
1437	Financial Planning Analyst - Excluded	1	78,828
1437	Financial Planning Analyst - Excluded	3	75,408
0313	Assistant Commissioner	1	103,680
	Schedule Salary Adjustments		8,196
<b>Subsection Position Total</b>		<b>10</b>	<b>\$901,992</b>
<b>4018 - TIF District Planning and Monitoring</b>			
1441	Coordinating Planner	1	\$79,260
1437	Financial Planning Analyst - Excluded	1	103,716
0310	Project Manager	1	85,824
<b>Subsection Position Total</b>		<b>3</b>	<b>\$268,800</b>
<b>4019 - TIF RDA Monitoring and Compliance</b>			
1437	Financial Planning Analyst - Excluded	1	\$103,716
1437	Financial Planning Analyst - Excluded	1	85,992
1437	Financial Planning Analyst - Excluded	2	82,368
0313	Assistant Commissioner	1	102,636
	Schedule Salary Adjustments		5,756
<b>Subsection Position Total</b>		<b>5</b>	<b>\$462,836</b>
<b>4026 - Business Development</b>			
9679	Deputy Commissioner	1	\$121,560
1984	Coordinator of Economic Development I - Planning and Development	1	72,024
1984	Coordinator of Economic Development I - Planning and Development	1	70,272
1912	Project Coordinator	1	64,704
1752	Economic Development Coordinator	1	110,436
0801	Executive Administrative Assistant I	1	53,736
0313	Assistant Commissioner	1	105,756
	Schedule Salary Adjustments		2,573
<b>Subsection Position Total</b>		<b>7</b>	<b>\$601,061</b>

**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3041 - Economic Development - Continued**

Position		No	Rate
<b>4039 - Neighborhood Opportunity</b>			
9679	Deputy Commissioner	1	\$117,984
0313	Assistant Commissioner	1	100,620
<b>Subsection Position Total</b>		<b>2</b>	<b>\$218,604</b>
<b>Section Position Total</b>		<b>35</b>	<b>\$3,200,767</b>

**3089 - Planning, Historical Preservation, and Sustainability**

**4036 - Planning and Design**

1441	Coordinating Planner	1	\$84,408
1441	Coordinating Planner	1	80,844
1441	Coordinating Planner	1	80,052
1405	City Planner V	7	64,320
	Schedule Salary Adjustments		11,004
<b>Subsection Position Total</b>		<b>10</b>	<b>\$706,548</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$706,548</b>

<b>Position Total</b>		<b>49</b>	<b>\$4,231,324</b>
<b>Turnover</b>			<b>(181,062)</b>
<b>Position Net Total</b>		<b>49</b>	<b>\$4,050,262</b>

**0B21 - Tax Increment Financing Administration Fund**  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9470	For Services Provided by Business Affairs and Consumer Protection	375,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$375,000</b>
<b>Appropriation Total*</b>		<b>\$375,000</b>

**0B21 - Tax Increment Financing Administration Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$222,032
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	200,172
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	484,654
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	5,151
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	11,101
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	24,435
<b>0000 Personnel Services - Total*</b>		<b>\$947,545</b>
<b>0100 Contractual Services</b>		
0138	For Professional Services for Information Technology Maintenance	\$141,423
0142	Accounting and Auditing	415,000
<b>0100 Contractual Services - Total*</b>		<b>\$556,423</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$1,738,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	511,000
<b>9600 Reimbursements - Total</b>		<b>\$2,249,000</b>
<b>Appropriation Total*</b>		<b>\$3,752,968</b>

<b>Fund Total</b>	<b>\$13,439,000</b>
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<b>Fund Position Total</b>	<b>78</b>	<b>\$6,969,808</b>
<b>Turnover</b>		<b>(241,339)</b>
<b>Fund Position Net Total</b>	<b>78</b>	<b>\$6,728,469</b>

**0B25 - Chicago Police CTA Detail Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

Appropriations		Amount
<b>0000 Personnel Services</b>		
0006	Salary Provision	10,754,000
<b>0000 Personnel Services - Total*</b>		<b>\$10,754,000</b>
<b>Appropriation Total*</b>		<b>\$10,754,000</b>

<b>Fund Total</b>	<b>\$10,754,000</b>
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<b>Organization Position Total</b>
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**0B26 - Chicago Parking Meters Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>		<b>Amount</b>
<b>0100 Contractual Services</b>		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,000,000
<b>0100 Contractual Services - Total*</b>		<b>\$14,000,000</b>
<b>Appropriation Total*</b>		<b>\$14,000,000</b>
<b>Fund Total</b>		<b>\$14,000,000</b>



**0B32 - Garbage Collection Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$62,918,274
0012	Contract Wage Increment - Prevailing Rate	453,337
0015	Schedule Salary Adjustments	95,935
0020	Overtime	1,277,970
<b>0000 Personnel Services - Total*</b>		<b>\$64,745,516</b>
<b>Appropriation Total*</b>		<b>\$64,745,516</b>

**0B32 - Garbage Collection Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position		No	Rate
<b>3050 - Solid Waste Collection</b>			
<b>4021 - Supervisory and Clerical</b>			
9679	Deputy Commissioner	1	\$125,244
8184	General Superintendent	1	113,376
8176	Assistant Division Superintendent	2	115,656
8176	Assistant Division Superintendent	1	105,420
8176	Assistant Division Superintendent	1	100,668
8176	Assistant Division Superintendent	1	96,096
8176	Assistant Division Superintendent	1	91,752
8176	Assistant Division Superintendent	2	82,788
8176	Assistant Division Superintendent	1	79,020
8175	Division Superintendent	1	121,188
8175	Division Superintendent	1	115,656
8175	Division Superintendent	1	110,436
8175	Division Superintendent	3	105,420
8175	Division Superintendent	1	100,668
8175	Division Superintendent	1	82,788
8175	Division Superintendent	1	75,408
7152	Refuse Collection Coordinator	12	108,024
7152	Refuse Collection Coordinator	6	103,176
7152	Refuse Collection Coordinator	10	98,460
7152	Refuse Collection Coordinator	4	93,948
7152	Refuse Collection Coordinator	7	89,772
7152	Refuse Collection Coordinator	3	85,668
7152	Refuse Collection Coordinator	4	81,804
7152	Refuse Collection Coordinator	1	73,812
0441	Sanitation Clerk	10	74,532
0441	Sanitation Clerk	3	71,172
0441	Sanitation Clerk	6	67,896
0441	Sanitation Clerk	4	64,872
0441	Sanitation Clerk	2	59,064
0441	Sanitation Clerk	2	53,304
0441	Sanitation Clerk	1	50,880
0441	Sanitation Clerk	4	48,576
0308	Staff Assistant	1	98,496
	Schedule Salary Adjustments		95,935
<b>Subsection Position Total</b>		<b>100</b>	<b>\$8,883,091</b>

**0B32 - Garbage Collection Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation**  
**Positions and Salaries - Continued**

**3050 - Solid Waste Collection - Continued**

Position		No	Rate
<b>4025 - Refuse Collection</b>			
7184	Pool Motor Truck Driver	65	\$37.45H
7184	Pool Motor Truck Driver	5	29.96H
7183	Motor Truck Driver	1	38.01H
7183	Motor Truck Driver	87	37.45H
6329	General Laborer - Streets and Sanitation	23	25.95H
6329	General Laborer - Streets and Sanitation	11	25.19H
6329	General Laborer - Streets and Sanitation	25	24.46H
6329	General Laborer - Streets and Sanitation	26	23.74H
6329	General Laborer - Streets and Sanitation	48	23.05H
6329	General Laborer - Streets and Sanitation	56	22.38H
6329	General Laborer - Streets and Sanitation	41	21.73H
6324	Sanitation Laborer	406	38.52H
6324	Sanitation Laborer	1	30.81H
6324	Sanitation Laborer	3	26.97H
0304	Assistant to Commissioner	1	115,656
<b>Subsection Position Total</b>		<b>799</b>	<b>\$56,243,083</b>
<b>Section Position Total</b>		<b>899</b>	<b>\$65,126,174</b>

**3058 - Solid Waste Disposal**

**4032 - Supervisory and Clerical**

9495	Weighmaster	3	\$38.52H
0303	Administrative Assistant III	1	89,808
<b>Subsection Position Total</b>		<b>4</b>	<b>\$330,173</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$330,173</b>

<b>Position Total</b>		<b>903</b>	<b>\$65,456,347</b>
<b>Turnover</b>			<b>(2,442,138)</b>
<b>Position Net Total</b>		<b>903</b>	<b>\$63,014,209</b>

**0B32 - Garbage Collection Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	80,496
<b>0000 Personnel Services - Total*</b>		<b>\$80,496</b>
<b>0100 Contractual Services</b>		
0139	For Professional Services for Information Technology Development	\$54,748
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,048,240
<b>0100 Contractual Services - Total*</b>		<b>\$1,102,988</b>
<b>Appropriation Total*</b>		<b>\$1,183,484</b>

<b>Fund Total</b>	<b>\$65,929,000</b>
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<b>Fund Position Total</b>	<b>903</b>	<b>\$65,456,347</b>
<b>Turnover</b>		<b>(2,442,138)</b>
<b>Fund Position Net Total</b>	<b>903</b>	<b>\$63,014,209</b>

**0B39 - Human Capital Innovation Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

Appropriations		Amount
<b>9200 Purposes as Specified</b>		
9204	Youth Mentoring Programs	\$1,551,000
9254	Violence Reduction Program	340,000
9260	After School Programs	283,000
<b>9200 Purposes as Specified - Total</b>		<b>\$2,174,000</b>
<b>Appropriation Total*</b>		<b>\$2,174,000</b>

**0B39 - Human Capital Innovation Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>9700 Reimbursable Transfers Between Funds</b>		
9713	Transfer to Specified Operating Funds for Administration	447,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$447,000</b>
<b>Appropriation Total*</b>		<b>\$447,000</b>
<b>Fund Total</b>		<b>\$2,621,000</b>

**0B40 - Houseshare Surcharge - Homeless Services Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

Appropriations		Amount
<b>9200 Purposes as Specified</b>		
9263	Homeless Services	5,138,000
<b>9200 Purposes as Specified - Total</b>		<b>\$5,138,000</b>
<b>Appropriation Total*</b>		<b>\$5,138,000</b>

**0B40 - Houseshare Surcharge - Homeless Services Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>9700 Reimbursable Transfers Between Funds</b>		
9713	Transfer to Specified Operating Funds for Administration	400,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$400,000</b>
<b>Appropriation Total*</b>		<b>\$400,000</b>
<b>Fund Total</b>		<b>\$5,538,000</b>



**0B41 - Neighborhood Opportunity Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0005	Salaries and Wages - on Payroll	\$607,815
0015	Schedule Salary Adjustments	3,264
<b>0000 Personnel Services - Total*</b>		<b>\$611,079</b>
<b>0100 Contractual Services</b>		
0130	Postage	\$2,500
0139	For Professional Services for Information Technology Development	40,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	727,350
0169	Technical Meeting Costs	2,000
<b>0100 Contractual Services - Total*</b>		<b>\$771,850</b>
<b>0400 Equipment</b>		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,000
<b>0400 Equipment - Total*</b>		<b>\$1,000</b>
<b>9200 Purposes as Specified</b>		
9266	Neighborhood Opportunity Program	40,892,391
<b>9200 Purposes as Specified - Total</b>		<b>\$40,892,391</b>
<b>9400 Internal Transfers and Reimbursements</b>		
9438	For Services Provided by the Department of Assets, Information, and Services	9,000
<b>9400 Internal Transfers and Reimbursements - Total</b>		<b>\$9,000</b>
<b>Appropriation Total*</b>		<b>\$42,285,320</b>

**0B41 - Neighborhood Opportunity Fund**  
**054 - Department of Planning and Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3041 - Economic Development</b>			
<b>4039 - Neighborhood Opportunity</b>			
1984	Coordinator of Economic Development I - Planning and Development	1	\$67,800
1984	Coordinator of Economic Development I - Planning and Development	2	64,704
1437	Financial Planning Analyst - Excluded	1	103,716
1437	Financial Planning Analyst - Excluded	1	82,368
1437	Financial Planning Analyst - Excluded	1	78,828
0311	Projects Administrator	1	92,928
	Schedule Salary Adjustments		3,264
<b>Subsection Position Total</b>		<b>7</b>	<b>\$558,312</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$558,312</b>
<b>3088 - Zoning and Land Use</b>			
<b>4028 - Planned Development</b>			
1441	Coordinating Planner	1	\$80,052
<b>Subsection Position Total</b>		<b>1</b>	<b>\$80,052</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$80,052</b>
<b>Position Total</b>		<b>8</b>	<b>\$638,364</b>
<b>Turnover</b>			<b>(27,285)</b>
<b>Position Net Total</b>		<b>8</b>	<b>\$611,079</b>

**0B41 - Neighborhood Opportunity Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0000 Personnel Services</b>		
0003	Scheduled Wage Adjustments	\$23,817
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	3,825
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,261
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	98
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	212
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	467
<b>0000 Personnel Services - Total*</b>		<b>\$37,680</b>
<b>9600 Reimbursements</b>		
9610	To Reimburse Corporate Fund for Pension Payments	\$160,000
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	868,000
<b>9600 Reimbursements - Total</b>		<b>\$1,028,000</b>
<b>Appropriation Total*</b>		<b>\$1,065,680</b>

<b>Fund Total</b>	<b>\$43,351,000</b>
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<b>Fund Position Total</b>	<b>8</b>	<b>\$638,364</b>
<b>Turnover</b>		<b>(27,285)</b>
<b>Fund Position Net Total</b>	<b>8</b>	<b>\$611,079</b>

**0B42 - Foreign Fire Insurance Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>0400 Equipment</b>		
0455	For the Maintenance, Use, Benefit, and Enhancement of Emergency Response Vehicles	2,759,750
<b>0400 Equipment - Total*</b>		<b>\$2,759,750</b>
<b>0500 Permanent Improvements</b>		
0526	For the Maintenance, Use, Benefit, or Enhancement of Fire Stations and Training Facilities	5,519,500
<b>0500 Permanent Improvements - Total*</b>		<b>\$5,519,500</b>
<b>9200 Purposes as Specified</b>		
9287	For Other Maintenance, Use, and Benefits for the Chicago Fire Department (CFD)	2,759,750
<b>9200 Purposes as Specified - Total</b>		<b>\$2,759,750</b>
<b>Appropriation Total*</b>		<b>\$11,039,000</b>
<b>Fund Total</b>		<b>\$11,039,000</b>

**0B43 - Houseshare Surcharge - Domestic Violence Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

Appropriations		Amount
<b>0100 Contractual Services</b>		
0135	For Delegate Agencies	3,155,000
<b>0100 Contractual Services - Total*</b>		<b>\$3,155,000</b>
<b>Appropriation Total*</b>		<b>\$3,155,000</b>

**0B43 - Houseshare Surcharge - Domestic Violence Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
<b>9700 Reimbursable Transfers Between Funds</b>		
9713	Transfer to Specified Operating Funds for Administration	200,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$200,000</b>
<b>Appropriation Total*</b>		<b>\$200,000</b>
<b>Fund Total</b>		<b>\$3,355,000</b>

Summary G  
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2020

	Local Totals	Grant Totals	Grand Totals
<b>Finance and Administration</b>			
Office of the Mayor	\$10,899,914	\$904,000	\$11,803,914
Office of Budget and Management	3,342,844	4,065,746	7,408,590
City Clerk	11,262,733		11,262,733
Department of Finance	96,155,706	1,378,325	97,534,031
City Treasurer	4,124,036		4,124,036
Department of Administrative Hearings	8,259,831		8,259,831
Department of Law	38,396,817	2,968,492	41,365,309
Department of Human Resources	7,365,140		7,365,140
Department of Procurement Services	9,132,947		9,132,947
Department of Assets, Information, and Services	390,226,680	45,572,665	435,799,345
<b>Total - Finance and Administration</b>	<b>\$579,166,648</b>	<b>\$54,889,228</b>	<b>\$634,055,876</b>
<b>Infrastructure Services</b>			
Department of Streets and Sanitation	\$273,635,333		\$273,635,333
Chicago Department of Transportation	182,778,706	285,193,000	467,971,706
Chicago Department of Aviation	589,982,092	281,237,000	871,219,092
Department of Water Management	298,429,281	16,642,000	315,071,281
<b>Total - Infrastructure Services</b>	<b>\$1,344,825,412</b>	<b>\$583,072,000</b>	<b>\$1,927,897,412</b>
<b>Public Safety</b>			
Office of Public Safety Administration	\$30,560,047	\$2,885,000	\$33,445,047
Police Board	1,101,910		1,101,910
Chicago Police Department	1,680,777,349	81,301,000	1,762,078,349
Office of Emergency Management and Communications	136,351,050	68,396,000	204,747,050
Chicago Fire Department	637,723,297	36,505,000	674,228,297
Civilian Office of Police Accountability	13,753,178		13,753,178
<b>Total - Public Safety</b>	<b>\$2,500,266,831</b>	<b>\$189,087,000</b>	<b>\$2,689,353,831</b>
<b>Community Services</b>			
Department of Public Health	\$54,960,346	\$166,693,659	\$221,654,005
Commission on Human Relations	1,091,268	1,864,707	2,955,975
Mayor's Office for People with Disabilities	1,915,294	5,716,815	7,632,109
Department of Family and Support Services	103,258,106	583,134,296	686,392,402
Chicago Public Library	71,721,915	12,800,000	84,521,915
<b>Total - Community Services</b>	<b>\$232,946,929</b>	<b>\$770,209,477</b>	<b>\$1,003,156,406</b>
<b>City Development</b>			
Department of Housing	\$61,247,315	\$137,649,441	\$198,896,756
Department of Cultural Affairs and Special Events	40,206,506	3,491,000	43,697,506
Department of Planning and Development	59,440,276	5,594,683	65,034,959
<b>Total - City Development</b>	<b>\$160,894,097</b>	<b>\$146,735,124</b>	<b>\$307,629,221</b>

Summary G  
Distribution of Proposed Appropriations - All Funds - 2020 - Continued

	Local Totals	Grant Totals	Grand Totals
<b>Regulatory</b>			
Office of Inspector General	\$9,807,374		\$9,807,374
Department of Buildings	29,985,062	7,142,171	37,127,233
Department of Business Affairs and Consumer Protection	21,018,142	7,523,000	28,541,142
Chicago Animal Care and Control	7,006,449		7,006,449
License Appeal Commission	188,346		188,346
Board of Ethics	873,629		873,629
<b>Total - Regulatory</b>	<b>\$68,879,002</b>	<b>\$14,665,171</b>	<b>\$83,544,173</b>
<b>Legislative and Elections</b>			
City Council	\$28,533,636		\$28,533,636
Board of Election Commissioners	18,377,300		18,377,300
<b>Total - Legislative and Elections</b>	<b>\$46,910,936</b>		<b>\$46,910,936</b>
<b>General Financing Requirements</b>			
Finance General	\$5,914,554,145		\$5,914,554,145
<b>Total - General Financing Requirements</b>	<b>\$5,914,554,145</b>		<b>\$5,914,554,145</b>
<b>Total - All Functions</b>	<b>\$10,848,444,000</b>	<b>\$1,758,658,000</b>	<b>\$12,607,102,000</b>
Deduct Transfers between Funds			885,721,000
<b>Total - All Functions</b>			<b>\$11,721,381,000</b>
Deduct Proceeds of Debt			115,001,000
<b>Net Total - All Functions</b>			<b>\$11,606,380,000</b>



## Estimate of Grant Revenue for 2020

	2020	2019
Awards from Agencies of the Federal Government	1,407,556,700	1,302,680,700
Awards from Agencies of the State of Illinois	283,279,000	291,604,000
Awards from Public and Private Agencies	50,074,000	42,315,000
Grant Program Income	17,748,300	11,398,300
<b>Total</b>	<b>1,758,658,000</b>	<b>1,647,998,000</b>

## 925-Grant Funds

The appropriation of grant funds set forth below, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state, local, and private agencies subject to approval by the Budget Director and the award of the grant funds.

Grant funds reflect both the full new award amounts that City departments and agencies anticipate receiving during the current fiscal year, and carryover of unexpended balances on grant awards from prior fiscal years. Carryover appropriations from City Council are necessary to ensure that City departments and agencies have continued access to grant funds from awards with periods that extend into subsequent fiscal years.

Required City matching funds for grant awards are reflected under both 925-Grant Funds and Finance General. The total required City match amounts are included in the Deduct Transfer between Funds line in Summary B.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

\*\*\* Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are other grants budgeted in that fund \*\*\*

# Grant Detail **GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT**

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
<b>Finance and Administration</b>				
<b>001 - Office of the Mayor</b>				
2810:0J83:100 Resilient Cities Initiative	\$77,000			
2826:0Z10:Gun Violence	125,000			
2827:0Z49:HBS Fellows Program	41,000			
2827:0Z26:HBS Fellows Program	23,000			
2833:0P71:Innovation Delivery	274,000		274,000	274,000
2828:0Z29:Pathways to Freedom	285,000		254,000	254,000
2825:0Z11:Police Reform	264,000		100,000	100,000
2804:0Z01:Smart Grid / Energy Efficiency Consumer Education	100,000			
2831:0Z52:Workforce Innovation	400,000		276,000	276,000
<b>Total - 001 - Office of the Mayor</b>	<b>\$1,589,000</b>		<b>\$904,000</b>	<b>\$904,000</b>
<b>005 - Office of Budget and Management</b>				
*2855:0075:Central Grants Management	\$2,031,000	\$2,031,000		\$2,031,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	259,000		223,000	223,000
2820:0Z28:Labor Management Cooperation	4,000			
2820:0Z27:Labor Management Cooperation	50,000			
0J46:Community Development Block Grant	3,106,011	1,811,746		1,811,746
<b>Total - 005 - Office of Budget and Management</b>	<b>\$5,450,011</b>	<b>\$3,842,746</b>	<b>\$223,000</b>	<b>\$4,065,746</b>
<b>006 - Department of Innovation and Technology</b>				
2829:0X61:Public Health Emergency Preparedness (PHEP)	\$230,000			
2829:0U10:Public Health Emergency Preparedness (PHEP)	496,000			
2825:0K94:Urban Areas Security Initiative	584,000			
*2825:0V27:Urban Areas Security Initiative	2,270,000			
*2825:0V61:Urban Areas Security Initiative	4,617,000			
<b>Total - 006 - Department of Innovation and Technology</b>	<b>\$8,197,000</b>			
<b>027 - Department of Finance</b>				
*2855:0075:Central Grants Management	\$345,000	\$290,000		\$290,000
0J46:Community Development Block Grant	1,232,660	1,088,325		1,088,325
<b>Total - 027 - Department of Finance</b>	<b>\$1,577,660</b>	<b>\$1,378,325</b>		<b>\$1,378,325</b>
<b>031 - Department of Law</b>				
0J46:Community Development Block Grant	\$1,845,892	\$2,968,492		\$2,968,492
<b>Total - 031 - Department of Law</b>	<b>\$1,845,892</b>	<b>\$2,968,492</b>		<b>\$2,968,492</b>
<b>035 - Department of Procurement Services</b>				
2801:0Z24:Accelerator's Procurement	\$22,000			
<b>Total - 035 - Department of Procurement Services</b>	<b>\$22,000</b>			

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

<b>Finance and Administration - Continued</b>	<b>2019 Grant</b>	<b>2020 Anticipated Grant</b>	<b>Carryover</b>	<b>2020 Total</b>
<b>038 - Department of Assets, Information, and Services</b>				
*2852:0Z39:Anadarko / Streeterville Removal	\$45,315,000		\$45,111,000	\$45,111,000
2851:0Z25:Chicago Bee Library Renovation	817,000			
2848:0Z04:Municipal Brownfields Redevelopment	370,000		175,000	175,000
0J46:Community Development Block Grant	268,943	286,665		286,665
<b>Total - 038 - Department of Assets, Information, and Services</b>	<b>\$46,770,943</b>	<b>\$286,665</b>	<b>\$45,286,000</b>	<b>\$45,572,665</b>
<b>Total - Finance and Administration</b>	<b>\$65,452,506</b>	<b>\$8,476,228</b>	<b>\$46,413,000</b>	<b>\$54,889,228</b>

## Grant Detail

## Grants by Program Category, Department, and Grant - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
<b>Infrastructure Services</b>				
<b>084 - Chicago Department of Transportation</b>				
2901:0W07:CDOT - Private Grants	\$800,000	\$1,000,000		\$1,000,000
2968:0W00:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program	200,000	200,000		200,000
2996:0W01:Chicago Transit Authority Infrastructure Improvement	16,000	1,685,000		1,685,000
290A:0W27:City Colleges Infrastructure Improvements	585,000			
2805:0W02:Congestion Mitigation Air Quality (CMAQ)	21,221,000	26,052,000		26,052,000
2873:0W03:Cook County Highway Program	6,000,000	6,000,000		6,000,000
2995:0W04:Cubs Fund for Neighborhood Improvements	250,000	250,000		250,000
280M:0W24:Department of Commerce and Economic Opportunity	7,906,000	8,000,000		8,000,000
2869:0W05:High Priority Project Program	920,000	1,003,000		1,003,000
2925:0W06:Highway Safety Improvement Program	1,656,000	2,633,000		2,633,000
280E:0L98:IDOT Transportation Funds	65,200,000	79,600,000		79,600,000
280L:0W23:Illinois Competitive Freight Program	1,360,000	7,200,000		7,200,000
280K:0W22:Illinois Secretary of State Grant	900,000			
2906:0W12:Illinois Special Bridge Program (ISPB) / Major Bridge		12,260,000		12,260,000
2993:0W11:Illinois Transportation Enhancement Program	2,000,000	2,304,000		2,304,000
290B:0W28:MWRD Infrastructure Improvements	597,000			
280G:0L99:National Priority Safety Program		1,033,000		1,033,000
280A:0W26:Pipelines and Hazardous Materials Safety	98,000			
2921:0W13:Safe Routes to School	1,230,000			
2981:0W15:State Planning and Research	3,011,000	3,000,000		3,000,000
2820:0W16:Surface Transportation Program (STP)	77,260,000	97,000,000		97,000,000
2994:0W18:Transportation Alternatives Program	23,800,000	28,898,000		28,898,000
280P:0W20:Transportation Planning	350,000	875,000		875,000
280H:0W21:Uniform Work Program	1,013,000	1,200,000		1,200,000
0J46:Community Development Block Grant	3,320,099	5,000,000		5,000,000
<b>Total - 084 - Chicago Department of Transportation</b>	<b>\$219,693,099</b>	<b>\$285,193,000</b>		<b>\$285,193,000</b>
<b>085 - Chicago Department of Aviation</b>				
2825:0624:AIP - Letter of Intent (LOI) Funding	\$65,000,000	\$65,000,000		\$65,000,000
2824:0623:Midway - AIP - Noise Program	17,500,000	25,000,000		25,000,000
2805:0623:Midway - Airport Improvement Program	33,997,000		33,906,000	33,906,000
2807:0623:Midway TSA	5,526,000	526,000	5,000,000	5,526,000
2810:0624:O'Hare - Airport Improvement Program	44,818,000	25,400,000	44,818,000	70,218,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	30,718,000		21,418,000	21,418,000
2811:0624:O'Hare - Transportation Security Administration	72,380,000	2,843,000	48,463,000	51,306,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,263,000	1,263,000		1,263,000
2800:0624:O'Hare Airport - FAA (MOA) - Phase II	7,600,000		7,600,000	7,600,000
<b>Total - 085 - Chicago Department of Aviation</b>	<b>\$278,802,000</b>	<b>\$120,032,000</b>	<b>\$161,205,000</b>	<b>\$281,237,000</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

<b>Infrastructure Services - Continued</b>				
	<b>2019 Grant</b>	<b>2020 Anticipated Grant</b>	<b>Carryover</b>	<b>2020 Total</b>
<b>088 - Department of Water Management</b>				
2809:OL69:Albany Park Flood Control Project 1	\$7,762,000		\$3,704,000	\$3,704,000
*2880:OJ63:Community Development Block Grant - Disaster Recovery	7,938,000		7,938,000	7,938,000
OJ46:Community Development Block Grant		5,000,000		5,000,000
<b>Total - 088 - Department of Water Management</b>	<b>\$15,700,000</b>	<b>\$5,000,000</b>	<b>\$11,642,000</b>	<b>\$16,642,000</b>
<b>Total - Infrastructure Services</b>	<b>\$514,195,099</b>	<b>\$410,225,000</b>	<b>\$172,847,000</b>	<b>\$583,072,000</b>

# Grant Detail Grants by Program Category, Department, and Grant - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
<b>Public Safety</b>				
<b>051 - Office of Public Safety Administration</b>				
*2810:0V99:Edward Byrne Memorial Justice Assistance Grant (JAG)		\$151,000		\$151,000
*2820:0V35:Securing the City		261,000		261,000
*2815:0W96:Urban Areas Security Initiative		2,473,000		2,473,000
<b>Total - 051 - Office of Public Safety Administration</b>		<b>\$2,885,000</b>		<b>\$2,885,000</b>
<b>057 - Chicago Police Department</b>				
2816:0657:Asset Forfeiture - Federal	\$827,000	\$300,000		\$300,000
2816:0B17:Asset Forfeiture - Federal	4,399,000	4,740,000		4,740,000
2817:0191:Asset Forfeiture - State	4,108,000	2,135,000		2,135,000
280H:0Z71:Body Worn Cameras	640,000		640,000	640,000
280H:0V58:Body Worn Cameras	468,000			
280H:0V80:Body Worn Cameras	464,000			
280H:0Z72:Body Worn Cameras	640,000		640,000	640,000
280S:0W88:Byrne Criminal Justice Innovation Program	325,000		325,000	325,000
2983:0V18:COPS Hiring Program	2,612,000			
2983:0V84:COPS Hiring Program	5,912,000	2,339,000	5,912,000	8,251,000
2983:0Z67:COPS Hiring Program		4,242,000		4,242,000
2983:0V49:COPS Hiring Program	3,125,000		3,075,000	3,075,000
2983:0Z66:COPS Hiring Program		4,242,000		4,242,000
2854:0P87:CPD - Private Grants	4,038,000	540,000	3,248,000	3,788,000
280W:0W49:Chicago Southside Early Diversion Program	65,000			
2909:0V07:Community Policing Development	80,000		80,000	80,000
280X:0W98:Death Penalty Abolition	254,000			
2996:0V50:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,269,000		2,269,000	2,269,000
2996:0V19:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,202,000		975,000	975,000
2996:0V03:Edward Byrne Memorial Justice Assistance Grant (JAG)	600,000			
*2996:0V99:Edward Byrne Memorial Justice Assistance Grant (JAG)		2,149,000		2,149,000
280Q:0V75:First Responders Comprehensive Addiction and Recovery	1,000,000		966,000	966,000
2999:0K76:Get Behind the Vest	267,000		212,000	212,000
2987:0Z84:Injury Prevention	116,000			
2987:0V97:Injury Prevention	119,000		112,000	112,000
2987:0W84:Injury Prevention	210,000			
2987:0W91:Injury Prevention		119,000		119,000
2935:0V89:Justice and Mental Health Collaboration	746,000		746,000	746,000
2995:0Z85:Local Alcohol Program		503,000		503,000
2995:0V95:Local Alcohol Program	502,000		497,000	497,000
2995:0Z86:Local Alcohol Program	492,000			
280R:0V86:Local Law Enforcement Crime Gun Intelligence Integration		552,000		552,000

# Grant Detail Grants by Program Category, Department, and Grant - Continued

## 057 - Chicago Police Department - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
2945:0W50:Motor Vehicle Theft Prevention	804,000	804,000	804,000	1,608,000
2882:0V13:National Explosives Detection Canine Team Program	321,000			
2882:0U88:National Explosives Detection Canine Team Program		758,000		758,000
280D:0K79:Optimizing Video Technology in Urban Policing	240,000			
280A:0Z70:Paul Coverdell Forensic Science Improvement		250,000		250,000
280N:0V88:Port Security	261,000		261,000	261,000
280N:0V85:Port Security	199,000		199,000	199,000
280N:0V59:Port Security	570,000		570,000	570,000
280N:0Z73:Port Security		1,287,000		1,287,000
280N:0V87:Port Security	781,000		781,000	781,000
2859:0V68:Project Safe Neighborhoods	500,000		450,000	450,000
2912:0W92:Safe Routes to Schools	150,000		150,000	150,000
2982:0Z76:Smart Policing Innovation		662,000		662,000
2982:0V17:Smart Policing Innovation	260,000			
2881:0W51:Special Data Collections and Statistical Studies	503,000		503,000	503,000
2968:0Z74:Sustained Traffic Enforcement Program		663,000		663,000
2968:0V93:Sustained Traffic Enforcement Program	663,000		663,000	663,000
2968:0Z83:Sustained Traffic Enforcement Program	381,000			
2811:0V69:Technology Opportunities for Public Safety	445,000		445,000	445,000
2921:0V54:Transit Security	1,036,000		306,000	306,000
2921:0Z69:Transit Security		7,945,000		7,945,000
2921:0V91:Transit Security	6,258,000		5,648,000	5,648,000
2921:0V14:Transit Security	120,000			
*280V:0W96:Urban Areas Security Initiative		7,217,000		7,217,000
*280V:0V27:Urban Areas Security Initiative	5,066,000		2,750,000	2,750,000
280V:0K94:Urban Areas Security Initiative	2,676,000			
*280V:0V61:Urban Areas Security Initiative	6,914,000		6,422,000	6,422,000
2844:0Z79:Violence Against Women - Domestic Violence Protection	91,000			
2844:0Z80:Violence Against Women - Domestic Violence Protection	30,000			
2844:0W93:Violence Against Women - Domestic Violence Protection		134,000		134,000
2842:0Z82:Violence Against Women - Sexual Assault Program	18,000			
2842:0Z81:Violence Against Women - Sexual Assault Program	52,000			
2842:0W94:Violence Against Women - Sexual Assault Program		71,000		71,000
<b>Total - 057 - Chicago Police Department</b>	<b>\$64,819,000</b>	<b>\$41,652,000</b>	<b>\$39,649,000</b>	<b>\$81,301,000</b>

# Grant Detail Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
<b>058 - Office of Emergency Management and Communications</b>				
2826:0M02:ComEd - Weather Emergency Grant	\$47,000			
2900:0V72:Complex Coordinated Terrorist Attack	700,000		700,000	700,000
2820:0Y99:Emergency Management Assistance		625,000		625,000
2820:0V62:Emergency Management Assistance	567,000			
2820:0Z94:Emergency Management Assistance	625,000		625,000	625,000
2888:0M11: Hazard Mitigation	442,000			
2825:0X69:Hazardous Materials Emergency Preparedness	80,000			
2825:0W99:Hazardous Materials Emergency Preparedness		125,000		125,000
2835:0M02:Nextel Frequency Reconfiguration Project	493,000			
2831:0V26:Port Security	547,000		547,000	547,000
2831:0W95:Port Security		816,000		816,000
2831:0V81:Port Security	183,000		183,000	183,000
2831:0U94:Port Security	435,000		435,000	435,000
2831:0V63:Port Security	1,305,000		1,305,000	1,305,000
2902:0Z95:Preparedness and Response	389,000			
2902:0Y76:Preparedness and Response		1,000,000		1,000,000
2885:0W68:Regional Catastrophic Preparedness		1,500,000		1,500,000
*2811:0V27:Urban Areas Security Initiative	17,711,000		16,322,000	16,322,000
2811:0K94:Urban Areas Security Initiative	7,265,000			
*2811:0V61:Urban Areas Security Initiative	23,900,000		18,397,000	18,397,000
*2811:0W96:Urban Areas Security Initiative		25,816,000		25,816,000
<b>Total - 058 - Office of Emergency Management and Communications</b>	<b>\$54,689,000</b>	<b>\$29,882,000</b>	<b>\$38,514,000</b>	<b>\$68,396,000</b>



# Grant Detail Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
<b>059 - Chicago Fire Department</b>				
2812:0Z93:Assistance to Firefighters	\$37,000		\$37,000	\$37,000
2812:0Z92:Assistance to Firefighters	236,000		236,000	236,000
2810:0W97:Fire Academy Training and Improvement		3,200,000		3,200,000
2810:0V67:Fire Academy Training and Improvement	2,802,000			
2810:0Z87:Fire Academy Training and Improvement	2,838,000		2,838,000	2,838,000
2824:0V82:Port Security	69,000		65,000	65,000
2824:0V64:Port Security	207,000		194,000	194,000
2824:0Z88:Port Security	751,000		751,000	751,000
2824:0Z91:Port Security		1,100,000		1,100,000
2824:0Z89:Port Security	251,000		251,000	251,000
*2823:0V35:Securing the City	9,923,000	6,414,000	6,290,000	12,704,000
*2825:0V27:Urban Areas Security Initiative	3,747,000		3,143,000	3,143,000
2825:0K94:Urban Areas Security Initiative	2,957,000			
*2825:0V61:Urban Areas Security Initiative	5,980,000		5,980,000	5,980,000
*2825:0W96:Urban Areas Security Initiative		6,006,000		6,006,000
<b>Total - 059 - Chicago Fire Department</b>	<b>\$29,798,000</b>	<b>\$16,720,000</b>	<b>\$19,785,000</b>	<b>\$36,505,000</b>
<b>Total - Public Safety</b>	<b>\$149,306,000</b>	<b>\$91,139,000</b>	<b>\$97,948,000</b>	<b>\$189,087,000</b>

# Grant Detail Grants by Program Category, Department, and Grant - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
<b>Community Services</b>				
<b>041 - Department of Public Health</b>				
2979:0U97:Adult Viral Hepatitis		\$103,000		\$103,000
2979:0X97:Adult Viral Hepatitis	256,000		52,000	52,000
2714:0U62:Air Pollution Control Program	412,000		125,000	125,000
2714:0U50:Air Pollution Control Program		820,000		820,000
2714:0U08:Air Pollution Control Program	412,000		125,000	125,000
*281F:0Z39:Anadarko / Streeterville Removal		204,000		204,000
2998:0U68:Body Art and Tanning Inspection	191,000			
2998:0X86:Body Art and Tanning Inspection	78,000		143,000	143,000
2998:0U34:Body Art and Tanning Inspection	77,000			
280K:0X47:Building & Strengthening Epidemiology and Health IT Capacity - Ebola Supplement	750,000			
2710:0U12:Building Epidemiology and Health IT Capacity	1,708,000			
2710:0X63:Building Epidemiology and Health IT Capacity	750,000			
2710:0U52:Building Epidemiology and Health IT Capacity	2,293,000	2,300,000	1,157,000	3,457,000
280R:0U01:C3 Clinical and Translation Research	120,000			
280R:0U49:C3 Clinical and Translation Research		120,000		120,000
2700:0U13:Care Van Blue Cross	22,000			
2804:0U81:Childhood Lead Poisoning Prevention	4,102,000		3,077,000	3,077,000
2804:0U15:Childhood Lead Poisoning Prevention	1,776,000			
281A:0U83:Community Health Worker Overdose Prevention	225,000			
2713:0U46:Dating Matters	3,000			
2713:0U56:Dating Matters	20,000		20,000	20,000
2713:0U96:Dating Matters		20,000		20,000
2871:0U16:Dental Sealant	189,000			
2871:0U69:Dental Sealant		60,000		60,000
2871:0U57:Dental Sealant	60,000		60,000	60,000
2829:0X61:Emergency Preparedness	9,946,000		632,000	632,000
2829:0U10:Emergency Preparedness	9,590,000	10,007,000	9,807,000	19,814,000
2729:0U17:Genetics Education / Follow Up Services	234,000		173,000	173,000
2729:0U58:Genetics Education / Follow Up Services		234,000		234,000
2978:0X42:HIV Behavioral Surveillance	463,000	500,000		500,000
280Y:0U40:HIV Surveillance and Prevention	9,204,000	9,204,000		9,204,000
2961:0X71:HOPWA Housing and Health Study Program	1,484,000		989,000	989,000
280N:0X95:HPV Vaccine Coverage	193,000			
280M:0X96:Healthy Chicago 2.0	20,000			
290C:0U48:Healthy Chicago 2.0 Survey	186,000			
2849:0U19:Healthy Families Illinois	150,000			

# **Grant Detail** **Grants by Program Category, Department, and Grant - Continued**

## **041 - Department of Public Health - Continued**

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
280Z:0U70:High Risk Infant Follow-Up	654,000			
280Z:0U78:High Risk Infant Follow-Up		406,000		406,000
280Z:0U54:High Risk Infant Follow-Up	406,000		406,000	406,000
2883:0U09:Hospital Preparedness Program (HPP)	2,743,000	2,743,000	2,743,000	5,486,000
2883:0X60:Hospital Preparedness Program (HPP)	4,893,000		469,000	469,000
280F:0H89:Hospital Preparedness Program Ebola Preparedness and Response	1,399,000		1,385,000	1,385,000
2932:0U60:Housing Opportunities for People with AIDS (HOPWA)	10,039,000		1,100,000	1,100,000
2932:0X74:Housing Opportunities for People with AIDS (HOPWA)	710,000		709,000	709,000
2932:0U22:Housing Opportunities for People with AIDS (HOPWA)	4,505,000		1,226,000	1,226,000
2932:0U90:Housing Opportunities for People with AIDS (HOPWA)		10,133,000		10,133,000
281D:0U86:Injury Prevention and Control Research	3,302,000		2,477,000	5,779,000
2884:0X76:Lead Based Paint Hazard Control (Torrens Fund)	250,000	3,302,000	250,000	250,000
2944:0U44:Lead Hazard Reduction	4,100,000		4,100,000	4,100,000
280L:0U07:Lead Poisoning Surveillance	1,202,000		601,000	601,000
281E:0U87:Local Health Department Overdose Surveillance and Response	300,000			
2730:0U61:Local Health Protection	5,505,000		4,129,000	4,129,000
2730:0U25:Local Health Protection	2,782,000			
281B:0U84:Local Opioid Overdose Prevention and Response Program (LOOPRP)	85,000			
2910:0X78:Maternal and Child Health Block Grant	235,000			
2910:0U26:Maternal and Child Health Block Grant	9,020,000		7,069,000	7,069,000
2887:0X79:Morbidity and Risk Behavior Surveillance	745,000		350,000	350,000
2887:0U27:Morbidity and Risk Behavior Surveillance		590,000		590,000
2960:0U66:Mosquito Vector Prevention Program (Tire Funds)	760,000		760,000	760,000
2960:0U28:Mosquito Vector Prevention Program (Tire Funds)	443,000			
280T:0U21:Opioioid Use Prevention and Treatment Program	70,000		70,000	70,000
281C:0U85:Pre-Exposure Prophylaxis (PREP)	500,000			
281C:0U91:Pre-Exposure Prophylaxis (PREP)	190,000		143,000	143,000
2737:0X52:Reduce HIV and Improve Care for MSM and Transgender People	2,007,000			
280P:0X99:Resiliency in Communities After Stress and Trauma	1,775,000	1,000,000	1,000,000	2,000,000
2721:0H26:Resource Conservation	647,000		586,000	586,000
2731:0U29:Ryan White HIV Care Act Part A - Emergency Relief	1,500,000			
2731:0U92:Ryan White HIV Care Act Part A - Emergency Relief		28,500,000		28,500,000
2731:0U64:Ryan White HIV Care Act Part A - Emergency Relief	27,688,000		8,000,000	8,000,000
2814:0U65:Sexually Transmitted Disease Prevention	1,900,000	1,805,000		1,805,000
2722:0X16:Solid Waste Management	215,000	143,000	143,000	286,000
290B:0U55:Strategic Partnership and Planning to Support Ending HIV	375,000		375,000	375,000
2984:0H12:Summer Food Program	101,000			
2984:0X84:Summer Food Program	62,000			
2984:0H86:Summer Food Program	395,000		395,000	395,000

# Grant Detail Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
2878:0U33:Tanning Facilities Inspections	7,000			
2878:0U67:Tanning Facilities Inspections	13,000		13,000	13,000
280G:0U71:Teen Pregnancy Prevention Evaluation		1,000,000		1,000,000
280G:0X92:Teen Pregnancy Prevention Evaluation	1,500,000		1,000,000	1,000,000
2868:0U72:Tobacco Free Communities	625,000		313,000	313,000
2868:0U35:Tobacco Free Communities	325,000			
2868:0U93:Tobacco Free Communities		625,000		625,000
2824:0U36:Tuberculosis Control		1,300,000		1,300,000
2824:0X27:Tuberculosis Control	1,028,000			
2720:0U37:Underground Storage Tank Inspection	313,000			
2720:0U98:Underground Storage Tank Inspection		550,000		550,000
2720:0U73:Underground Storage Tank Inspection	550,000		550,000	550,000
2820:0X75:Vaccine Preventable Diseases	3,265,000			
2820:0U23:Vaccine Preventable Diseases	5,880,000	5,100,000	5,780,000	10,880,000
2808:0U95:Women, Infants and Children Nutrition		4,700,000		4,700,000
2808:0U38:Women, Infants and Children Nutrition	2,839,000			
2808:0U74:Women, Infants and Children Nutrition	4,689,000		4,604,000	4,604,000
0J46:Community Development Block Grant	12,614,619	14,118,659		14,118,659
<b>Total - 041 - Department of Public Health</b>	<b>\$170,065,619</b>	<b>\$99,587,659</b>	<b>\$67,106,000</b>	<b>\$166,693,659</b>
<b>045 - Commission on Human Relations</b>				
0J46:Community Development Block Grant	\$1,314,216	\$1,864,707		\$1,864,707
<b>Total - 045 - Commission on Human Relations</b>	<b>\$1,314,216</b>	<b>\$1,864,707</b>		<b>\$1,864,707</b>
<b>048 - Mayor's Office for People with Disabilities</b>				
2818:0J87:CHA Home Modification Program	\$92,000	\$92,000	\$92,000	\$184,000
2820:0833:Empowered Cities Initiative		200,000		200,000
2819:0833:MOPD - Private Grants	168,000	54,000	168,000	222,000
2832:0W78:RTA - ADA Certification Appeals Program	10,000	4,000	10,000	14,000
2805:0Z21:Substance Abuse Prevention	170,000			
2805:0Z47:Substance Abuse Prevention	40,000		40,000	40,000
2805:0W79:Substance Abuse Prevention		226,000		226,000
2805:0Z19:Substance Abuse Prevention	55,000			
2805:0Z41:Substance Abuse Prevention	186,000		186,000	186,000
2812:0Z40:Work Incentive Planning and Assistance	212,000		212,000	212,000
2812:0Z22:Work Incentive Planning and Assistance	212,000			
2812:0W64:Work Incentive Planning and Assistance		212,000		212,000
0J46:Community Development Block Grant	3,096,927	4,220,815		4,220,815
<b>Total - 048 - Mayor's Office for People with Disabilities</b>	<b>\$4,241,927</b>	<b>\$5,008,815</b>	<b>\$708,000</b>	<b>\$5,716,815</b>

# Grant Detail Grants by Program Category, Department, and Grant - Continued

Community Services - Continued	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
<b>050 - Department of Family and Support Services</b>				
2964:0Y78:Alzheimer's Disease Program Initiative	\$1,000,000	\$223,000	\$844,000	\$1,067,000
2904:0Y21:Area Plan on Aging	13,446,000		9,750,000	9,750,000
2904:0T73:Area Plan on Aging	13,446,000			
2903:0Y23:Area Plan on Aging	8,000,000		6,000,000	6,000,000
2904:0Y20:Area Plan on Aging	93,000			
2904:0Y22:Area Plan on Aging	186,000		93,000	93,000
2903:0T74:Area Plan on Aging	6,000,000			
2904:0Y57:Area Plan on Aging		22,225,000		22,225,000
2896:0Y44:CHA Family Supportive Services	3,164,000		1,582,000	1,582,000
2923:0T76:Chicago Domestic Violence Help Line	304,000			
2923:0Y46:Chicago Domestic Violence Help Line	370,000		152,000	152,000
2923:0Y58:Chicago Domestic Violence Help Line		825,000		825,000
2923:0Y45:Chicago Domestic Violence Help Line	455,000		304,000	304,000
2923:0Y19:Chicago Domestic Violence Help Line	152,000			
2923:0Y59:Chicago Domestic Violence Help Line		181,000		181,000
2943:0T77:Child Care Services	10,500,000			
2943:0Y60:Child Care Services		21,000,000		21,000,000
2943:0Y47:Child Care Services	21,000,000		10,500,000	10,500,000
2805:0Y52:Community Services Block Grant		14,179,000		14,179,000
2805:0Y10:Community Services Block Grant	14,178,000			
2805:0N25:Community Services Block Grant		2,662,000		2,662,000
2837:0P64:DFSS - Private Grants	200,000	250,000		250,000
2962:0T70:Early Childhood Block Grant	2,000,000			
2962:0Y07:Early Childhood Block Grant	36,400,000			
2962:0Y35:Early Childhood Block Grant	81,200,000		40,900,000	40,900,000
2962:0Y54:Early Childhood Block Grant		81,800,000		81,800,000
2956:0T81:Early Head Start - Child Care Partnership	22,313,000			
2846:0Y63:Elder Abuse and Neglect		65,000		65,000
2846:0Y26:Elder Abuse and Neglect	62,000		62,000	62,000
2846:0T82:Elder Abuse and Neglect	79,000			
2944:0Y53:Emergency Solutions		6,696,000		6,696,000
2944:0Y11:Emergency Solutions	6,696,000		3,250,000	3,250,000
2944:0T84:Emergency Solutions	3,250,000		641,000	641,000
2942:0T83:Emergency and Transitional Housing	2,357,000			
2942:0Y12:Emergency and Transitional Housing	4,382,000		2,190,000	2,190,000
2942:0Y56:Emergency and Transitional Housing		4,814,000		4,814,000

# **Grant Detail** **Grants by Program Category, Department, and Grant - Continued**

## **050 - Department of Family and Support Services - Continued**

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
2815:0Y65:Foster Grandparents		36,000		36,000
2815:0T85:Foster Grandparents	280,000			
2815:0Y17:Foster Grandparents	216,000		122,000	122,000
2815:0Y41:Foster Grandparents	122,000			
2815:0Y16:Foster Grandparents	569,000		271,000	271,000
2815:0Y64:Foster Grandparents		815,000		815,000
2968:0Y01:Generic Prevention Domestic Violence	91,000			
2968:0Y36:Generic Prevention Domestic Violence	181,000		91,000	91,000
2860:0T79:Head Start and Early Head Start	119,228,000			
2860:0Y62:Head Start and Early Head Start		16,800,000		16,800,000
2860:0Y61:Head Start and Early Head Start		147,000,000		147,000,000
2860:0Y51:Head Start and Early Head Start	4,588,000	3,800,000	1,150,000	4,950,000
2857:0T80:Head Start and Early Head Start	19,898,000			
2860:0Y34:Head Start and Early Head Start	126,000,000		116,000,000	116,000,000
2860:0Y48:Head Start and Early Head Start	16,800,000		15,400,000	15,400,000
2857:0Y33:Head Start and Early Head Start	21,000,000		19,250,000	19,250,000
2836:0Y66:Long Term Care Ombudsman Program - CMP		120,000		120,000
2836:0Y28:Long Term Care Ombudsman Program - CMP	120,000		90,000	90,000
2836:0T87:Long Term Care Ombudsman Program - CMP	120,000			
2820:0Y67:Long Term Care System Development		62,000		62,000
2820:0Y27:Long Term Care System Development	62,000		31,000	31,000
2820:0T88:Long Term Care System Development	31,000			
2937:0Y24:Medicare Improvements for Patients and Providers Act	98,000		74,000	74,000
2937:0T89:Medicare Improvements for Patients and Providers Act	94,000			
2937:0Y68:Medicare Improvements for Patients and Providers Act		110,000		110,000
2801:0Y30:OAA Nutrition Program Income - Congregate Meals	445,000		300,000	300,000
2801:0Y29:OAA Nutrition Program Income - Congregate Meals	445,000			
2802:0Y30:OAA Nutrition Program Income - Home Delivered Meals	218,000		164,000	164,000
2802:0Y29:OAA Nutrition Program Income - Home Delivered Meals	218,000			
2807:0Y69:OAA Title V / Senior Community Service Employment		826,000		826,000
2807:0Y70:OAA Title V / Senior Community Service Employment		22,000		22,000
2807:0Y13:OAA Title V / Senior Community Service Employment	197,000			
2807:0Y14:OAA Title V / Senior Community Service Employment	625,000		415,000	415,000
2807:0Y40:OAA Title V / Senior Community Service Employment	65,000			
2807:0T92:OAA Title V / Senior Community Service Employment	323,000			
2868:0T95:Senior Companion Project - Action	448,000	300,000	150,000	450,000
2868:0Y71:Senior Companion Project - Action		16,000		16,000
2868:0Y42:Senior Companion Project - Action	207,000	139,000	68,000	207,000

# Grant Detail Grants by Program Category, Department, and Grant - Continued

## 050 - Department of Family and Support Services - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
2816:0Y29:Senior Fitness Private	35,000			
2816:0Y30:Senior Fitness Private	35,000		27,000	27,000
2946:0T96:Senior Health Assistance Program	171,000			
2946:0Y72:Senior Health Assistance Program		342,000		342,000
2946:0Y31:Senior Health Assistance Program	339,000		170,000	170,000
2945:0T98:Senior Medicare Patrol	10,000			
2945:0Y25:Senior Medicare Patrol	23,000		9,000	9,000
2945:0Y73:Senior Medicare Patrol		23,000		
2818:0Y18:State Foster Grandparents	36,000		16,000	16,000
2818:0Y02:State Foster Grandparents	16,000			
2803:0Y32:State Senior Companion MATCH	16,000		8,000	8,000
2803:0Y50:State Senior Companion MATCH	8,000			
2862:0Y15:State Senior Employment Specialist	22,000		13,000	13,000
2862:0Y03:State Senior Employment Specialist	13,000			
2953:0Y37:Summer Jobs Connect Program	1,100,000			
2873:0Y75:Title XX Donated Funds		1,528,000		1,528,000
2873:0Y38:Title XX Donated Funds	1,257,000		630,000	630,000
2873:0Y43:Title XX Donated Funds	137,000			
2873:0Y39:Title XX Donated Funds	271,000		137,000	137,000
2873:0Y05:Title XX Donated Funds	630,000			
2822:0168:Warming Center Program - Service Tax Trust Fund	15,000	35,000		35,000
0J46:Community Development Block Grant	24,452,889	25,386,296		25,386,296
<b>Total - 050 - Department of Family and Support Services</b>	<b>\$592,508,889</b>	<b>\$352,280,296</b>	<b>\$230,854,000</b>	<b>\$583,134,296</b>
<b>091 - Chicago Public Library</b>				
2895:0Z57:Illinois Library Development - Per Capita and Area	\$2,132,000	\$5,171,000	\$2,132,000	\$7,303,000
2895:0W72:Illinois Library Development - Per Capita and Area	7,303,000			
2851:0Z54:Increasing Access through Digitization	19,000			
2843:0J84:Independence Branch Capital Construction - Build Illinois Program		500,000		500,000
2853:0W73:Legler Library Branch Renovation	4,000,000		4,000,000	4,000,000
2852:0Z58:Live and Learn Construction		125,000		125,000
2849:0Z43:Project Next Generation	20,000			
2849:0W66:Project Next Generation	40,000		40,000	40,000
2846:0J66:Woodson Branch Construction		832,000		832,000
<b>Total - 091 - Chicago Public Library</b>	<b>\$13,514,000</b>	<b>\$6,628,000</b>	<b>\$6,172,000</b>	<b>\$12,800,000</b>
<b>Total - Community Services</b>	<b>\$781,644,651</b>	<b>\$465,369,477</b>	<b>\$304,840,000</b>	<b>\$770,209,477</b>

Grant Detail

Grants by Program Category, Department, and Grant - Continued

	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
<b>City Development</b>				
<b>021 - Department of Housing</b>				
2834:0W81:Abandoned Residential Property Relief	\$2,579,000		\$2,579,000	\$2,579,000
2834:0V43:Abandoned Residential Property Relief	1,200,000			
2834:0Y74:Abandoned Residential Property Relief	2,184,000		2,184,000	2,184,000
2832:0K32:Foreclosure Prevention Program	719,000		527,000	527,000
2833:0V47:Home Investment Partnership	22,396,000		22,423,000	22,423,000
*2833:0W74:Home Investment Partnership		25,839,000		25,839,000
2833:0K14:Home Investment Partnership	1,090,000		260,000	260,000
2833:0K89:Home Investment Partnership	11,076,000		5,393,000	5,393,000
2833:0K73:Home Investment Partnership	3,135,000		230,000	230,000
2833:0V24:Home Investment Partnership	16,718,000		16,302,000	16,302,000
2833:0W82:Home Investment Partnership	22,308,000		22,308,000	22,308,000
2835:0K51:Low Income Housing Trust Fund	5,700,000	5,700,000		5,700,000
0J46:Community Development Block Grant	29,586,524	33,904,441		33,904,441
<b>Total - 021 - Department of Housing</b>	<b>\$118,691,524</b>	<b>\$65,443,441</b>	<b>\$72,206,000</b>	<b>\$137,649,441</b>
<b>023 - Department of Cultural Affairs and Special Events</b>				
2865:0Z56:Art Works	\$50,000			
2865:0Z37:Art Works		100,000		100,000
2865:0Z17:Art Works	75,000			
2864:0P72:Chicago Cultural Center Foundation	163,000		163,000	163,000
2859:0Z35:Chicago Cultural Plan	461,000			
2839:0W75:Community Arts Access Program		177,000		177,000
2839:0Z31:Community Arts Access Program	141,000			
2839:0Z32:Community Arts Access Program	42,000			
2851:0Z48:Cultural Fund		500,000		500,000
2877:0Y55:Cultural Sector Building		1,000,000		1,000,000
2878:0P72:Department of Cultural Affairs and Special Events - Private Grants		500,000		500,000
2829:0Z16:Farmers Markets		207,000		207,000
2873:0Z36:Millennium Park Workouts	125,000			
2872:0Z59:Our Town Program	50,000		6,000	6,000
2872:0W77:Our Town Program		400,000		400,000
2872:0Z60:Our Town Program	50,000		30,000	30,000
2838:0Z33:Partners in Excellence	58,000			
2838:0Z34:Partners in Excellence	58,000			
2838:0W76:Partners in Excellence		108,000		108,000
2848:0Z35:Summerdance and World Music Festival	25,000			
2855:0Z44:Visual Arts Exhibition	150,000	200,000	100,000	300,000
<b>Total - 023 - Department of Cultural Affairs and Special Events</b>	<b>\$1,448,000</b>	<b>\$3,192,000</b>	<b>\$299,000</b>	<b>\$3,491,000</b>



**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

<b>City Development - Continued</b>				
	2019 Grant	2020 Anticipated Grant	Carryover	2020 Total
<b>054 - Department of Planning and Development</b>				
2888:0W85:African American Civil Rights Preservation	\$446,000		\$446,000	\$446,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	1,933,000			
2884:0V40:Conservation Innovation	930,000		700,000	700,000
2890:0V78:Corridor Study Technical Assistance	143,000			
2891:0V79:Corridor Study Technical Assistance - MATCH	8,000			
2887:0W87:Green Infrastructure Program	500,000		500,000	500,000
*2819:0W74:Home Investment Partnership		141,000		141,000
0J46:Community Development Block Grant	4,028,991	3,807,683		3,807,683
<b>Total - 054 - Department of Planning and Development</b>	<b>\$7,988,991</b>	<b>\$3,948,683</b>	<b>\$1,646,000</b>	<b>\$5,594,683</b>
<b>Total - City Development</b>	<b>\$128,128,515</b>	<b>\$72,584,124</b>	<b>\$74,151,000</b>	<b>\$146,735,124</b>
<b>Regulatory</b>				
<b>067 - Department of Buildings</b>				
0J46:Community Development Block Grant	\$7,119,229	\$7,142,171		\$7,142,171
<b>Total - 067 - Department of Buildings</b>	<b>\$7,119,229</b>	<b>\$7,142,171</b>		<b>\$7,142,171</b>
<b>070 - Department of Business Affairs and Consumer Protection</b>				
2815:0P20:Cable Local Origination	\$1,486,000	\$6,857,000		\$6,857,000
2801:0W65:Tobacco Enforcement Grant		333,000		333,000
2801:0Z42:Tobacco Enforcement Grant	333,000		333,000	333,000
2801:0Z64:Tobacco Enforcement Grant	333,000			
<b>Total - 070 - Department of Business Affairs and Consumer Protection</b>	<b>\$2,152,000</b>	<b>\$7,190,000</b>	<b>\$333,000</b>	<b>\$7,523,000</b>
<b>Total - Regulatory</b>	<b>\$9,271,229</b>	<b>\$14,332,171</b>	<b>\$333,000</b>	<b>\$14,665,171</b>
<b>Total - All Programs</b>	<b>\$1,647,998,000</b>	<b>\$1,062,126,000</b>	<b>\$696,532,000</b>	<b>\$1,758,658,000</b>

# ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

## Fund Summary

<b>Fund</b>	<b>Amount</b>
<b>Internal Transfers</b>	
<b>Special Revenue Funds</b>	
Vehicle Tax Fund	\$90,506
Library Fund	20,000
Special Events and Municipal Hotel Operators' Occupation Tax	10,000
<b>Total - Special Revenue Funds</b>	<b>\$120,506</b>
Corporate Fund	806,855
Tax Increment Financing Administration Fund	500,000
Neighborhood Opportunity Fund	9,000
<b>Enterprise Funds</b>	
Water Fund	\$468,823
Sewer Fund	5,725,507
Chicago Midway Airport Fund	35,863
Chicago O'Hare Airport Fund	181,725
<b>Total - Enterprise Funds</b>	<b>\$6,411,918</b>
<b>Total - Internal Transfers</b>	<b>\$7,848,279</b>
<b>External Reimbursements</b>	
Grant - Federal	\$13,000
Grant - State	534,525
Community Development Block Grant Fund	72,148
Federal, State, and County	2,189,500
General Obligation Bonds	2,141,791
Other External Sources	943,140
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
<b>Total - External Reimbursements</b>	<b>\$6,844,104</b>
<b>Total for Appendix A</b>	<b>\$14,692,383</b>

## Departmental Summary

<b>Department</b>	<b>Amount</b>
027 - Department of Finance	\$418,941
038 - Department of Assets, Information, and Services	7,419,016
041 - Department of Public Health	90,000
054 - Department of Planning and Development	125,000
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	1,133,724
081 - Department of Streets and Sanitation	1,266,202
084 - Chicago Department of Transportation	3,920,500
<b>Departmental Total</b>	<b>\$14,692,383</b>

## Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

**0100 - Corporate Fund**

038	Department of Assets, Information, and Services	\$556,855
081	Department of Streets and Sanitation	250,000
<b>Total 0100 - Corporate Fund</b>		<b>\$806,855</b>

**0200 - Water Fund**

038	Department of Assets, Information, and Services	\$98,823
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	100,000
<b>Total 0200 - Water Fund</b>		<b>\$468,823</b>

**0300 - Vehicle Tax Fund**

038	Department of Assets, Information, and Services	\$90,506
<b>Total 0300 - Vehicle Tax Fund</b>		<b>\$90,506</b>

**0314 - Sewer Fund**

038	Department of Assets, Information, and Services	\$5,279,305
081	Department of Streets and Sanitation	446,202
<b>Total 0314 - Sewer Fund</b>		<b>\$5,725,507</b>

**0346 - Library Fund**

038	Department of Assets, Information, and Services	\$20,000
<b>Total 0346 - Library Fund</b>		<b>\$20,000</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax**

038	Department of Assets, Information, and Services	\$10,000
<b>Total 0355 - Special Events and Municipal Hotel Operators' Occupation Tax</b>		<b>\$10,000</b>

**0610 - Chicago Midway Airport Fund**

038	Department of Assets, Information, and Services	\$35,863
<b>Total 0610 - Chicago Midway Airport Fund</b>		<b>\$35,863</b>

**0740 - Chicago O'Hare Airport Fund**

038	Department of Assets, Information, and Services	\$91,725
041	Department of Public Health	90,000
<b>Total 0740 - Chicago O'Hare Airport Fund</b>		<b>\$181,725</b>

**0B21 - Tax Increment Financing Administration Fund**

054	Department of Planning and Development	\$125,000
070	Department of Business Affairs and Consumer Protection	375,000
<b>Total 0B21 - Tax Increment Financing Administration Fund</b>		<b>\$500,000</b>

**0B41 - Neighborhood Opportunity Fund**

038	Department of Assets, Information, and Services	\$9,000
<b>Total 0B41 - Neighborhood Opportunity Fund</b>		<b>\$9,000</b>

**A - Grant - Federal**

038	Department of Assets, Information, and Services	\$13,000
<b>Total A - Grant - Federal</b>		<b>\$13,000</b>

**D - Grant - State**

070	Department of Business Affairs and Consumer Protection	\$534,525
<b>Total D - Grant - State</b>		<b>\$534,525</b>

**Appendix-A**  
**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued**

**T - Community Development Block Grant Fund**

038	Department of Assets, Information, and Services	\$72,148
<b>Total T - Community Development Block Grant Fund</b>		<b>\$72,148</b>

**U - Federal,State,and County**

057	Chicago Police Department	\$319,000
084	Chicago Department of Transportation	1,870,500
<b>Total U - Federal,State,and County</b>		<b>\$2,189,500</b>

**V - General Obligation Bonds**

038	Department of Assets, Information, and Services	\$1,141,791
084	Chicago Department of Transportation	1,000,000
<b>Total V - General Obligation Bonds</b>		<b>\$2,141,791</b>

**W - Other External Sources**

027	Department of Finance	\$418,941
070	Department of Business Affairs and Consumer Protection	224,199
081	Department of Streets and Sanitation	300,000
<b>Total W - Other External Sources</b>		<b>\$943,140</b>

**X - Sewer Revenue Bonds**

084	Chicago Department of Transportation	\$400,000
<b>Total X - Sewer Revenue Bonds</b>		<b>\$400,000</b>

**Y - Tax Increment Financing**

084	Chicago Department of Transportation	\$200,000
<b>Total Y - Tax Increment Financing</b>		<b>\$200,000</b>

**Z - Water Revenue Bonds**

084	Chicago Department of Transportation	\$350,000
<b>Total Z - Water Revenue Bonds</b>		<b>\$350,000</b>

# ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

## Fund Summary

<b>Fund</b>	<b>Amount</b>
<b>Internal Transfers</b>	
<b>Special Revenue Funds</b>	
Vehicle Tax Fund	\$35,000
<b>Total - Special Revenue Funds</b>	<b>\$35,000</b>
<b>Enterprise Funds</b>	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	2,000,000
<b>Total - Enterprise Funds</b>	<b>\$9,419,419</b>
<b>Total - Internal Transfers</b>	<b>\$9,454,419</b>
<b>External Reimbursements</b>	
Federal, State, and County	\$250,000
General Obligation Bonds	23,496,938
Other External Sources	500,000
Tax Increment Financing	3,000,000
<b>Total - External Reimbursements</b>	<b>\$27,246,938</b>
<b>Total for Appendix B</b>	<b>\$36,701,357</b>

## Departmental Summary

<b>Department</b>	<b>Amount</b>
081 - Department of Streets and Sanitation	\$8,654,419
084 - Chicago Department of Transportation	28,046,938
<b>Departmental Total</b>	<b>\$36,701,357</b>

## TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2018

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
105th/Vincennes	\$1,038,646	\$9,745		\$1,426,644		\$706,761			
107th/Halsted	587,691	6,415		167,314					
111th Street/Kedzie Avenue Business District	940,598	4,483		154,364			500,000	52,400	
116th Ave O									
119th and Halsted	1,335,553	7,165		173,525				210,500	
119th/I-57	3,349,436	45,114		2,309,480			1,037,876	1,057,800	
24th/Michigan	3,391,228	89,925		887,746					
26th and King Drive	806,341	506		742,264					
35th and Wallace	1,122,001	26,166		178,167				860,200	
35th/Halsted	8,659,118	123,098		1,899,028				6,275,200	
35th/State	2,124,744	9,082		1,912,455				60,000	
43rd/Cottage Grove	3,780,170	44,109		2,238,539				612,200	
47th/Ashland	2,881,107	65,943	138,903	722,439	1,680,102				
47th/Halsted	3,257,158	76,326		1,510,235			1,587,500	400,000	
47th/King	7,896,419	94,136		3,959,835			400,000	4,108,300	
47th/State	1,591,896	70,336		115,444				3,347,400	
49th Street/St. Lawrence Avenue	465,973	5,805		176,422				127,100	
51st/Archer	785,968	134,714	43,979	63,278	18,517,028	13,954,017			
51st/Lake Park	1,868,886	(18,670)		206,533					
53rd Street	5,556,590	(7,657)		3,773,382					
60th and Western with Amendment	254,863	4,502		5,897				13,700	
63rd/Ashland	1,188,764	30,686		1,567,774					
63rd/Pulaski	2,201,497	45,810		167,431		2,612,731			
67th/Cicero	286,665	18,654		192,213		976,540		21,300	
67th/Wentworth		4,780		124,635					
71st and Stony Island	3,400,461	204,567		275,710	8,277,000	5,565,642			
73rd/University	432,603	451		8,414				33,000	
79th Street Corridor	969,073	18,631		127,914				72,800	
79th Street/Southwest Highway	1,756,655	35,025		274,514				2,172,800	
79th/Cicero	605,606	51		492,366				41,900	
79th/Vincennes	176,688	5,608		5,189					
83rd/Stewart	1,376,141	808		1,268,014					
87th/Cottage Grove	1,892,689	34,791		603,793			1,892,221		
95th and Western	1,221,138	5,982		169,065			1,000,000		
Addison South	4,441,304	9,733		886,009				1,549,300	
Archer Courts	497,213	4,566		124,663				174,700	
Archer/Central	518,610	3,358		311,894				27,300	
Archer/Western	28,921	4,213		110,756					
Armitage/Pulaski	204,325	5,435		279,652					

## TIF Districts - Summary of Revenue/Expenses for 2018 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Austin Commercial	1,093,192	15,541		589,979					
Avalon Park/South Shore	498,862	6,140		117,868					
Avondale	66,858	46,404		1,224,775					
Belmont/Central	6,597,854	(10,388)		549,568			1,972,047		
Belmont/Cicero	1,388,444	(289)		330,330				272,600	
Bronzeville	4,326,561	31,644		334,453		400,000		500,000	
Bryn Mawr/Broadway	2,361,236	223,926		10,485,540				1,138,200	
Calumet Avenue/Cermak Road	12,820,529	17,294		2,408,626				9,700,000	
Canal/Congress	35,344,020	1,014,417		12,623,946		7,300,000	41,000,000	23,000,000	
Central West	23,591,439	762,221		28,162,838				15,386,600	
Chicago/Central Park	7,013,275	572,342	378,945	1,475,169	32,171,226	18,026,466		10,000,000	
Chicago/Kingsbury	34,034,914	(139,691)	4,500	5,795,267				55,200	
Cicero/Archer	827,681	20,547		694,829				772,400	
Clark Street and Ridge Avenue	2,719,709	33,725		752,034			1,400,000	2,925,100	
Clark/Montrose	4,006,047	30,910		760,688				83,900	
Commercial Avenue	1,448,315	15,450		230,921					
Devon/Sheridan	1,818,149	(12,074)		25,607					
Devon/Western	3,182,846	16,678		164,354			1,968,193		
Diversey Chicago River		7,665		331,165					
Diversey/Narragansett	3,061,965	2,859		1,643,636				619,500	
Division/Homan	1,417,901	12,635		772,798				102,700	
Drexel Boulevard	307,955	(3,522)		443,793					
Edgewater/Ashland	524,766	7,467		810,600		1,400,000		32,500	
Elston/Armstrong Industrial Corridor	596,074	(2,534)		20,055					
Englewood Mall	1,060,813	1,776		15,231					
Englewood Neighborhood	4,499,023	80,201		2,634,888				500,200	
Ewing Avenue	275,802	(1,671)	8,466	6,458					
Forty-first Street and Dr. Martin Luther King, Jr. Drive	206,032	6,237		173,489				46,800	
Foster/California	335,096	(6,274)		377,039		366,666			
Fullerton/Milwaukee	9,685,642	30,867	119,562	1,032,064	2,659,064				
Galewood/Armitage Industrial	4,268,101	77,650	134,609	466,494	3,693,495	2,059,694			
Goose Island	6,556,364	21,866	33,101	1,282,698	4,548,341			1,030,100	
Greater Southwest Industrial Corridor (East)	1,230,366	8,656		910,454				76,100	
Greater Southwest Industrial Corridor (West)	354,022	4,637		94,314		976,540		10,800	
Harlem Industrial Park Conservation Area		2,164		13,989					
Harrison/Central	254,477	5,994		294,549					
Hollywood/Sheridan	64,919	8,874		651,387		575,824			
Homan-Arthington	775,390	19,842		1,028,548				52,100	

## TIF Districts - Summary of Revenue/Expenses for 2018 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Humboldt Park Commercial	4,206,656	54,262		2,873,242				1,267,300	
Irving Park/Elston	(1,287)	2,300		5,212					
Irving/Cicero	873,011	(375)						437,000	
Jefferson Park Business District	1,273,810	8,319		133,866				81,900	
Jefferson/Roosevelt	7,908,634	(29,221)		593,760				5,000,000	
Kennedy/Kimball	353,494	(2,836)		7,677					
Kinzie Industrial Corridor	44,057,698	790,569		27,751,066			18,730,088		
LaSalle Central	69,007,881	(161,020)	121,236	11,880,023			7,300,000	15,000,000	
Lake Calumet Area Industrial	4,155,705	6,964		1,491,911					
Lakefront	413,483	285		201,987					
Lawrence/Broadway	4,401,829	15,398		1,240,732			575,824		
Lawrence/Kedzie	7,916,347	215,891		280,640	3,952,750				
Lawrence/Pulaski	1,702,042	4,104		226,233					
Lincoln Avenue	3,972,755	111,577		236,864	16,879,750	10,500,000			
Lincoln-Belmont-Ashland	1,140,015	(11,832)		696,311				500,000	
Little Village East	(368)	1,904		3,408					
Little Village Industrial Corridor	99	8,825		169,056					
Madden/Wells	1,359,250	88,882		3,527,718					
Madison/Austin Corridor	2,474,574	197,316		918,985	27,406,063	18,890,000			
Michigan/Cermak	1,871,123	45,301		115,998				3,000,000	
Midway Industrial Corridor	2,748,443	290,628		229,329			11,641,286		
Midwest	18,834,683	517,265		6,452,312	15,807,771	8,500,000	14,086,378		
Montclare	344,426	1,725		207,496				24,300	
Montrose/Clarendon	266,331	(148)		6,994					
Near North	33,785,985	(2,675)		7,224,212				5,805,100	
North Branch (North)	6,536,401	13,511		788,936				1,739,500	
North Branch (South)	12,267,939	15,489		495,859				1,685,000	
North Pullman	1,237,566	(14,318)		1,101,473		946,978			
North-Cicero	2,250,355	5,298		31,385				348,000	
Northwest Industrial Corridor	9,058,076	202,605		12,104,115			5,087,647		
Ogden/Pulaski	19,177	42,167		1,290,277					
Ohio/Wabash	1,988,062	(3,395)		1,829,557					
Pershing/King		836		2,812					
Peterson/Cicero	511,465	15,901		96,828				831,500	
Peterson/Pulaski	1,733,263	36,170		578,394				1,559,200	
Pilsen Industrial Corridor	17,666,066	196,394	14,326	2,904,395	4,580,012			6,830,200	
Portage Park	3,072,230	(1,282)		441,325				164,700	
Pratt/Ridge Industrial Park Conservation Area	688,699	(45)		9,290					
Pulaski Corridor	4,484,724	68,450		987,184			3,100,000		



## TIF Districts - Summary of Revenue/Expenses for 2018 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Randolph/Wells	394,105	2,751		468,901					
Ravenswood Corridor	1,815,608	5,606		359,279			500,000	370,600	
Read-Dunning	2,486,981	164,320		4,450,749		1,700,000	500,000	4,500,000	
Red Purple Transit	16,694,184	(207,004)		222,191					
River South	31,707,329	(144,928)		36,587,034		41,000,000			
River West	22,699,022	209,370		2,320,848				20,000,000	
Roosevelt/Cicero	3,575,404	15,918		335,180				636,800	
Roosevelt/Racine	2,056,810	(10,968)		4,475,555		1,000,000			
Roosevelt/Union	5,580,155	2,113		5,265,100					
Roseland/Michigan	608,518	14,647		32,564			946,978		
Sanitary Drainage and Ship Canal	887,464	(2,553)		12,790					
South Chicago	1,535,490	29,603		1,063,300				229,500	
South Works Industrial		7,436		263,164					
Stevenson/Brighton	3,858,324	(16,679)		2,227,136		300,000			
Stockyards Annex	1,932,172	16,761		195,567				1,047,900	
Stockyards Southeast Quadrant Industrial	1,889,945	10,684		30,206				1,236,900	
Stony Island Avenue Commercial and Burnside Industrial Corridors	4,086,967	43,475		1,858,570			1,822,797		
Touhy/Western	361,450	47,604	112,427	8,952	2,444,308	1,968,193			
Washington Park	928,492	(47,370)		1,689,723		1,587,500			
Weed/Freemont	431,528	(1,404)		747,325					
West Irving Park	1,352,551	16,540		759,956		500,000	1,700,000	721,800	
West Woodlawn	(911)	1,968		16,470					
Western Avenue North	9,399,511	214,947		3,142,121		250,000	10,866,666		
Western Avenue South	9,169,536	(22,500)		518,876		250,000		4,088,600	
Western/Ogden	10,971,584	221,177		1,891,228			5,500,000	6,459,500	
Western/Rock Island	1,219,200	(5,683)		2,317,530		1,831,115			
Wilson Yard	9,384,917	23,411		6,560,704					
Woodlawn	3,544,196	46,915		55,204			1,850,624		

(1) Other revenue may include proceeds from the issuance of debt, sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on 'District Annual Reports (2018)' under Supporting Information.

(2) Debt service includes \$133,488,557 in principal and interest associated with the Modern Schools Across Chicago program.

**Schedule B**  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**BASE SALARY PLAN**

Class Grade	Base Step 0B	Salary		Plan		Step 3		Step 4	Step 5		Intermediate		Rates		Step 7		Step 8		Step 9		Step 10		Rates		Step 12	
		Step 1	Next 12 Months	Step 2	Next 12 Months	Step 3	Next 12 Months	Step 4	Top Base Rate	Step 5	Next 12 Months	Step 6	Next 12 Months	Step 7	Next 12 Months	Step 8	Next 12 Months	Step 9	Next 12 Months	Step 10	Next 12 Months	Step 11	Next 12 Months	Step 12		
		First 12 Months	Next 12 Months	First 12 Months	Next 12 Months	First 12 Months	Next 12 Months	First 12 Months	Next 12 Months	First 12 Months	Next 12 Months	First 12 Months	Next 12 Months	First 12 Months	Next 12 Months	First 12 Months	Next 12 Months	First 12 Months	Next 12 Months	First 12 Months	Next 12 Months	First 12 Months	Next 12 Months	First 12 Months	Next 12 Months	
1	Annual	22,080	22,764	23,892	24,996	26,196	27,444	29,028	30,420	31,872	34,932	36,600	38,364	40,152	42,048	43,932	45,816	47,700	49,584	51,468	53,352	55,236	57,120	59,004	60,888	
	Monthly	1,840	1,897	1,991	2,083	2,183	2,287	2,419	2,535	2,656	2,911	3,050	3,197	3,346	3,504	3,660	3,816	3,972	4,128	4,284	4,440	4,596	4,752	4,908	5,064	
2	Annual	23,172	23,892	24,996	26,196	27,444	28,728	30,420	31,872	33,384	34,932	36,600	38,364	40,152	42,048	43,932	45,816	47,700	49,584	51,468	53,352	55,236	57,120	59,004	60,888	
	Monthly	1,931	1,991	2,083	2,183	2,287	2,394	2,535	2,656	2,782	2,911	3,050	3,197	3,346	3,504	3,660	3,816	3,972	4,128	4,284	4,440	4,596	4,752	4,908	5,064	
3	Annual	24,252	24,996	26,196	27,444	28,728	30,084	31,872	33,384	34,932	36,600	38,364	40,152	42,048	43,932	45,816	47,700	49,584	51,468	53,352	55,236	57,120	59,004	60,888	62,772	
	Monthly	2,021	2,083	2,183	2,287	2,394	2,507	2,656	2,782	2,911	3,050	3,197	3,346	3,504	3,660	3,816	3,972	4,128	4,284	4,440	4,596	4,752	4,908	5,064	5,220	
4	Annual	26,616	27,444	28,728	30,084	31,536	33,024	34,932	36,600	38,364	40,152	42,048	43,932	45,816	47,700	49,584	51,468	53,352	55,236	57,120	59,004	60,888	62,772	64,656	66,540	
	Monthly	2,218	2,287	2,394	2,507	2,628	2,752	2,911	3,050	3,197	3,346	3,504	3,660	3,816	3,972	4,128	4,284	4,440	4,596	4,752	4,908	5,064	5,220	5,376	5,532	
6	Annual	32,544	33,552	35,124	36,792	38,508	40,404	42,720	44,724	46,896	49,092	51,396	53,856	56,448	59,088	61,956	64,944	68,052	71,208	74,512	77,968	81,576	85,336	89,152	93,024	
	Monthly	2,712	2,796	2,927	3,066	3,209	3,367	3,560	3,727	3,908	4,091	4,283	4,488	4,704	4,924	5,163	5,406	5,652	5,904	6,168	6,444	6,720	7,008	7,296	7,584	
7	Annual	34,068	35,124	36,792	38,508	40,404	42,276	44,724	46,896	49,092	51,396	53,856	56,448	59,088	61,956	64,944	68,052	71,208	74,512	77,968	81,576	85,336	89,152	93,024	96,944	
	Monthly	2,839	2,927	3,066	3,209	3,367	3,523	3,727	3,908	4,091	4,283	4,488	4,704	4,924	5,163	5,406	5,652	5,904	6,168	6,444	6,720	7,008	7,296	7,584	7,872	
8	Annual	35,688	36,792	38,508	40,404	42,276	44,292	46,896	49,092	51,396	53,856	56,448	59,088	61,956	64,944	68,052	71,208	74,512	77,968	81,576	85,336	89,152	93,024	96,944	100,912	
	Monthly	2,974	3,066	3,209	3,367	3,523	3,691	3,908	4,091	4,283	4,488	4,704	4,924	5,163	5,406	5,652	5,904	6,168	6,444	6,720	7,008	7,296	7,584	7,872	8,160	
9	Annual	39,180	40,404	42,276	44,292	46,428	48,600	51,396	53,856	56,448	59,088	61,956	64,944	68,052	71,208	74,512	77,968	81,576	85,336	89,152	93,024	96,944	100,912	104,944	109,024	
	Monthly	3,265	3,367	3,523	3,691	3,869	4,050	4,283	4,488	4,704	4,924	5,163	5,406	5,652	5,904	6,168	6,444	6,720	7,008	7,296	7,584	7,872	8,160	8,448	8,736	
10	Annual	42,960	44,292	46,428	48,600	50,904	53,328	56,448	59,088	61,956	64,944	68,052	71,208	74,512	77,968	81,576	85,336	89,152	93,024	96,944	100,912	104,944	109,024	113,152	117,320	
	Monthly	3,580	3,691	3,869	4,050	4,242	4,444	4,704	4,924	5,163	5,406	5,652	5,904	6,168	6,444	6,720	7,008	7,296	7,584	7,872	8,160	8,448	8,736	9,024	9,312	
11	Annual	47,160	48,600	50,904	53,328	55,920	58,500	61,956	64,944	68,052	71,208	74,512	77,968	81,576	85,336	89,152	93,024	96,944	100,912	104,944	109,024	113,152	117,320	121,536	125,792	
	Monthly	3,930	4,050	4,242	4,444	4,660	4,875	5,163	5,406	5,652	5,904	6,168	6,444	6,720	7,008	7,296	7,584	7,872	8,160	8,448	8,736	9,024	9,312	9,600	9,888	
12	Annual	51,732	53,328	55,920	58,500	61,332	64,236	67,944	71,208	74,512	77,968	81,576	85,336	89,152	93,024	96,944	100,912	104,944	109,024	113,152	117,320	121,536	125,792	130,096	134,448	
	Monthly	4,311	4,444	4,660	4,875	5,111	5,353	5,662	5,935	6,214	6,510	6,820	7,142	7,484	7,832	8,184	8,544	8,904	9,264	9,624	9,984	10,344	10,704	11,064	11,424	
13	Annual	56,748	58,500	61,332	64,236	67,260	70,464	74,568	78,120	81,840	85,704	89,808	93,984	98,496	103,260	108,240	113,244	118,268	123,288	128,328	133,384	138,456	143,544	148,648	153,768	
	Monthly	4,729	4,875	5,111	5,353	5,605	5,872	6,214	6,510	6,820	7,142	7,484	7,832	8,184	8,544	8,904	9,264	9,624	9,984	10,344	10,704	11,064	11,424	11,784	12,144	
14	Annual	62,316	64,236	67,260	70,464	73,824	77,328	81,840	85,704	89,808	93,984	98,496	103,260	108,240	113,244	118,268	123,288	128,328	133,384	138,456	143,544	148,648	153,768	158,912	164,072	
	Monthly	5,193	5,353	5,605	5,872	6,152	6,444	6,820	7,142	7,484	7,832	8,184	8,544	8,904	9,264	9,624	9,984	10,344	10,704	11,064	11,424	11,784	12,144	12,504	12,864	
15	Annual	68,352	70,464	73,824	77,328	81,012	84,840	89,808	93,984	98,496	103,260	108,240	113,244	118,268	123,288	128,328	133,384	138,456	143,544	148,648	153,768	158,912	164,072	169,248	174,432	
	Monthly	5,696	5,872	6,152	6,444	6,751	7,070	7,484	7,832	8,208	8,544	8,904	9,264	9,624	9,984	10,344	10,704	11,064	11,424	11,784	12,144	12,504	12,864	13,224	13,584	
16	Annual	75,024	77,328	81,012	84,840	88,908	93,072	98,496	103,260	108,240	113,244	118,268	123,288	128,328	133,384	138,456	143,544	148,648	153,768	158,912	164,072	169,248	174,432	179,632	184,848	
	Monthly	6,252	6,444	6,751	7,070	7,409	7,756	8,208	8,544	8,904	9,264	9,624	9,984	10,344	10,704	11,064	11,424	11,784	12,144	12,504	12,864	13,224	13,584	13,944	14,304	
17	Annual	82,284	84,840	88,908	93,072	97,524	102,192	108,072	113,244	118,608	124,248	130,128	136,048	142,000	148,080	154,200	160,360	166,560	172,800	179,080	185,400	191,760	198,160	204,600	211,080	
	Monthly	6,857	7,070	7,409	7,756	8,127	8,516	9,006	9,437	9,884	10,354	10,844	11,354	11,864	12,374	12,884	13,394	13,904	14,414	14,924	15,434	15,944	16,454	16,964	17,474	

**Units: 01, 03, 04, 05**

**Schedule BX**  
**NON-REPRESENTED EMPLOYEES**  
**BASE SALARY PLAN**

Class Grade	Base Salary		Plan		Intermediate		Rates		Longevity		Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
1	Annual	19,296	20,244	21,180	22,188	23,244	24,600	25,764	27,000	28,284	29,604	31,008	32,496
	Monthly	1,608	1,687	1,765	1,849	1,937	2,050	2,147	2,250	2,357	2,467	2,584	2,708
8	Annual	30,792	32,232	33,804	35,376	37,068	39,240	41,076	42,996	45,048	47,244	49,428	51,840
	Monthly	2,566	2,686	2,817	2,948	3,089	3,270	3,423	3,583	3,754	3,937	4,119	4,320
9	Annual	33,804	35,376	37,068	38,856	40,668	42,996	45,048	47,244	49,428	51,840	54,276	56,844
	Monthly	2,817	2,948	3,089	3,238	3,389	3,583	3,754	3,937	4,119	4,320	4,523	4,737
10	Annual	37,068	38,856	40,668	42,588	44,604	47,244	49,428	51,840	54,276	56,844	59,580	62,376
	Monthly	3,089	3,238	3,389	3,549	3,717	3,937	4,119	4,320	4,523	4,737	4,965	5,198
11	Annual	40,668	42,588	44,604	46,776	48,960	51,840	54,276	56,844	59,580	62,376	65,376	68,472
	Monthly	3,389	3,549	3,717	3,898	4,080	4,320	4,523	4,737	4,965	5,198	5,448	5,706
12	Annual	44,604	46,776	48,960	51,324	53,736	56,844	59,580	62,376	65,376	68,472	70,608	72,744
	Monthly	3,717	3,898	4,080	4,277	4,478	4,737	4,965	5,198	5,448	5,706	5,884	6,062
13	Annual	48,960	51,324	53,736	56,280	58,968	62,376	65,376	68,472	70,608	72,744	76,164	79,812
	Monthly	4,080	4,277	4,478	4,690	4,914	5,198	5,448	5,706	5,884	6,062	6,347	6,651
14	Annual	53,736	56,280	58,968	61,776	64,704	68,472	70,608	72,744	76,164	79,812	83,628	87,564
	Monthly	4,478	4,690	4,914	5,148	5,392	5,706	5,884	6,062	6,347	6,651	6,969	7,297
15	Annual	58,968	61,776	64,704	67,800	70,272	72,744	76,164	79,812	83,628	87,564	91,752	96,096
	Monthly	4,914	5,148	5,392	5,650	5,856	6,062	6,347	6,651	6,969	7,297	7,646	8,008
16	Annual	64,704	67,800	70,272	72,024	75,408	79,812	83,628	87,564	91,752	96,096	100,668	105,420
	Monthly	5,392	5,650	5,856	6,002	6,284	6,651	6,969	7,297	7,646	8,008	8,389	8,785
17	Annual	70,272	72,024	75,408	79,020	82,788	87,564	91,752	96,096	100,668	105,420	110,436	115,656
	Monthly	5,856	6,002	6,284	6,585	6,899	7,297	7,646	8,008	8,389	8,785	9,203	9,638
18	Annual	75,408	79,020	82,788	86,688	90,828	96,096	100,668	105,420	110,436	115,656	121,188	
	Monthly	6,284	6,585	6,899	7,224	7,569	8,008	8,389	8,785	9,203	9,638	10,099	
19	Annual	82,788	86,688	90,828	96,096	100,668	105,420	110,436	115,656	121,188			
	Monthly	6,899	7,224	7,569	8,008	8,389	8,785	9,203	9,638	10,099			
20	Annual	82,512	86,460	90,564	94,860	100,344	105,120	110,088	115,356				
	Monthly	6,876	7,205	7,547	7,905	8,362	8,760	9,174	9,613				
21	Annual	86,460	90,564	94,860	99,348	104,076	110,088	115,356					
	Monthly	7,205	7,547	7,905	8,279	8,673	9,174	9,613					
Units: 00, 08, 10, 20													

**Units: 00, 08, 10, 20**

## Schedule D

## SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
1	Annual 48,078	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,354	96,060	99,414
	Monthly 4,006.50	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,779.50	8,005	8,284.50
2	Annual 68,616	72,510	76,266	80,016	84,054	88,296	91,338	94,524	98,052	100,980	104,502
	Monthly 5,718	6,042.50	6,355.50	6,668	7,004.50	7,358	7,611.50	7,877	8,171	8,415	8,708.50
2A	Annual 70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550
	Monthly 5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50
3	Annual 79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296
	Monthly 6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858
4	Annual 89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222
	Monthly 7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50

Units: 91

**Schedule E**  
**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS**

Class Grade	Entrance Rate Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Maximum Rate Step 11	
	First 12 Months	84,516	After 12 Months	88,710	After 18 Months	93,234	After 30 Months	97,968	After 42 Months	102,774	After 54 Months	107,868	After 10 Years Cont Service	111,444	After 15 Years Cont Service	114,948	After 20 Years Cont Service	118,644	After 25 Years Cont Service	122,472	After 30 Years Cont Service	126,156
3	Annual																					
	Monthly	7,043	7,392.50	7,769.50	8,163.50	8,564.50	8,989	9,287	9,579	9,887	10,206	10,513										
4	Annual	95,628	100,350	105,294	110,598	116,070	121,974	125,646	129,516	133,446	137,538	141,006										
	Monthly	7,969	8,362.50	8,774.50	9,216.50	9,672.50	10,164.50	10,793	11,120.50	11,461.50	11,750.50											
5	Annual	105,294	110,598	116,070	121,974	127,986	134,292	138,138	142,032	145,980	149,604	151,764										
	Monthly	8,774.50	9,216.50	9,672.50	10,164.50	10,665.50	11,191	11,511.50	11,836	12,165	12,467											
<b>Units: 71, 73, 75</b>																						

**Schedule F**  
**SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

		Entrance Rate		Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate		Red Circle Rate	
		Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Step 11		Step 12	
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 30 Years Before 1/1/2006													
1	Annual	56,304	68,616	72,510	76,266	80,016	84,054	87,006	90,024	93,666	97,386	100,782													
	Monthly	4,692	5,718	6,042.50	6,355.50	6,668	7,004.50	7,250.50	7,502	7,805.50	8,115.50	8,398.50													
1B	Annual	59,730	72,798	76,914	80,868	84,870	89,148	92,274	95,484	99,324	103,272	106,908													
	Monthly	4,977.50	6,066.50	6,409.50	6,739	7,072.50	7,429	7,689.50	7,957	8,277	8,606	8,909													
2	Annual	70,872	74,502	78,738	82,812	86,892	91,272	94,476	97,746	101,688	105,750	109,452													
	Monthly	5,906	6,208.50	6,561.50	6,901	7,241	7,606	7,873	8,145.50	8,474	8,812.50	9,121													
3	Annual	69,612	73,542	77,256	81,006	85,068	89,268	92,298	95,472	98,994	101,934	105,492													
	Monthly	5,801	6,128.50	6,438	6,750.50	7,089	7,439	7,691.50	7,956	8,249.50	8,494.50	8,791													
3A	Annual	70,980	75,006	78,792	82,614	86,748	91,080	94,122	97,440	100,980	103,932	107,550													
	Monthly	5,915	6,250.50	6,566	6,884.50	7,229	7,590	7,843.50	8,120	8,415	8,661	8,962.50													
3AB	Annual	75,276	79,536	83,556	87,600	92,010	96,594	99,846	103,350	107,106	110,214	114,072													
	Monthly	6,273	6,628	6,963	7,300	7,667.50	8,049.50	8,320.50	8,612.50	8,925.50	9,184.50	9,506													
3AP	Annual	77,058	81,438	85,542	89,718	94,200	98,904	102,228	105,804	109,656	112,854	116,802													
	Monthly	6,421.50	6,786.50	7,128.50	7,476.50	7,850	8,242	8,519	8,817	9,138	9,404.50	9,733.50													
3B	Annual	97,890	101,262	104,994	108,102	111,888																			
	Monthly	8,157.50	8,438.50	8,749.50	9,008.50	9,324																			
4	Annual	79,254	83,184	87,426	91,866	96,372	101,148	104,502	107,790	111,252	114,846	118,296													
	Monthly	6,604.50	6,932	7,285.50	7,655.50	8,031	8,429	8,708.50	8,982.50	9,271	9,570.50	9,858													
4B	Annual	84,066	88,224	92,724	97,416	102,228	107,280	110,844	114,324	117,996	121,818	125,460													
	Monthly	7,005.50	7,352	7,727	8,118	8,519	8,940	9,237	9,527	9,833	10,151.50	10,455													
4P	Annual	86,076	90,330	94,926	99,738	104,658	109,842	113,484	117,030	120,804	124,728	128,454													
	Monthly	7,173	7,527.50	7,910.50	8,311.50	8,721.50	9,153.50	9,457	9,752.50	10,067	10,394	10,704.50													
5	Annual	89,670	94,098	98,736	103,710	108,846	114,372	117,816	121,452	125,130	128,970	132,222													
	Monthly	7,472.50	7,841.50	8,228	8,642.50	9,070.50	9,531	9,818	10,121	10,427.50	10,747.50	11,018.50													
5B	Annual	95,094	99,804	104,718	110,010	115,464	121,308	124,968	128,826	132,732	136,794	140,226													
	Monthly	7,924.50	8,317	8,726.50	9,167.50	9,622	10,109	10,414	10,735.50	11,061	11,399.50	11,685.50													
5P	Annual	97,380	102,204	107,226	112,620	118,194	124,206	127,944	131,886	135,888	140,040	143,574													
	Monthly	8,115	8,517	8,935.50	9,385	9,849.50	10,350.50	10,662	10,990.50	11,324	11,670	11,964.50													
6	Annual	98,736	103,710	108,846	114,372	120,018	125,928	129,534	133,188	136,890	140,970	143,814													
	Monthly	8,228	8,642.50	9,070.50	9,531	10,001.50	10,494	10,794.50	11,099	11,407.50	11,747.50	11,984.50													
6B	Annual	104,718	110,010	115,464	121,308	127,308	133,554	137,382	141,270	145,194	149,502	152,526													
	Monthly	8,726.50	9,167.50	9,622	10,109	10,609	11,129.50	11,448.50	11,772.50	12,099.50	12,458.50	12,710.50													
6P	Annual	107,226	112,620	118,194	124,206	130,338	136,752	140,658	144,648	148,650	153,078	156,162													
	Monthly	8,935.50	9,385	9,849.50	10,350.50	10,861.50	11,396	11,721.50	12,054	12,387.50	12,756.50	13,013.50													

**Units: 80, 87, 89**

Schedule G

# AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

## TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
1 Annual	39,048	40,260	42,264	44,256	46,476	48,948	51,276	53,940	57,096	
Monthly	3,254	3,355	3,522	3,688	3,873	4,079	4,273	4,495	4,758	
2 Annual	45,672	47,088	49,440	52,080	54,540	57,384	60,132	63,228	67,056	
Monthly	3,806	3,924	4,120	4,340	4,545	4,782	5,011	5,269	5,588	
3 Annual	50,520	52,080	54,540	57,384	60,132	63,228	66,336	69,624	73,932	
Monthly	4,210	4,340	4,545	4,782	5,011	5,269	5,528	5,802	6,161	
4 Annual	55,656	57,384	60,132	63,228	66,336	69,624	73,200	76,872	81,432	
Monthly	4,638	4,782	5,011	5,269	5,528	5,802	6,100	6,406	6,786	
5 Annual	61,320	63,228	66,336	69,624	73,200	76,872	80,628	84,780	89,916	
Monthly	5,110	5,269	5,528	5,802	6,100	6,406	6,719	7,065	7,493	
6 Annual	67,524	69,624	73,200	76,872	80,628	84,780	89,016	93,072	98,292	
Monthly	5,627	5,802	6,100	6,406	6,719	7,065	7,418	7,756	8,191	
7 Annual	74,568	76,872	80,628	84,780	89,016	93,072	97,296	101,676	107,208	
Monthly	6,214	6,406	6,719	7,065	7,418	7,756	8,108	8,473	8,934	
8 Annual	82,236	84,780	89,016	93,072	97,296	101,676	106,128	110,988	117,072	
Monthly	6,853	7,065	7,418	7,756	8,108	8,473	8,844	9,249	9,756	
9 Annual	90,276	93,072	97,296	101,676	106,128	110,988	115,920	121,140	127,992	
Monthly	7,523	7,756	8,108	8,473	8,844	9,249	9,660	10,095	10,666	
10 Annual	98,628	101,676	106,128	110,988	115,920	121,140	126,732	132,360	136,320	
Monthly	8,219	8,473	8,844	9,249	9,660	10,095	10,561	11,030	11,360	

Units: 01, 03, 04, 05

Schedule GY  
**NON-REPRESENTED EMPLOYEES**  
**TECHNICAL SERVICE SALARY PLAN**

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
4 Annual	47,988	50,316	52,896	55,524	58,260	61,236	64,320	68,124	
Monthly	3,999	4,193	4,408	4,627	4,855	5,103	5,360	5,677	
5 Annual	52,896	55,524	58,260	61,236	64,320	67,464	70,140	72,840	
Monthly	4,408	4,627	4,855	5,103	5,360	5,622	5,845	6,070	
6 Annual	58,260	61,236	64,320	67,464	70,140	72,120	75,408	79,620	
Monthly	4,855	5,103	5,360	5,622	5,845	6,010	6,284	6,635	
7 Annual	64,320	67,464	70,140	72,120	75,408	78,828	82,368	86,856	
Monthly	5,360	5,622	5,845	6,010	6,284	6,569	6,864	7,238	
8 Annual	70,140	72,120	75,408	78,828	82,368	85,992	89,928	94,848	
Monthly	5,845	6,010	6,284	6,569	6,864	7,166	7,494	7,904	
9 Annual	75,408	78,828	82,368	85,992	89,928	93,924	98,148	103,716	
Monthly	6,284	6,569	6,864	7,166	7,494	7,827	8,179	8,643	
10 Annual	82,368	85,992	89,928	93,924	98,148	102,660	107,244	110,400	
Monthly	6,864	7,166	7,494	7,827	8,179	8,555	8,937	9,200	
11 Annual	89,928	93,924	98,148	102,660	107,244	109,296	114,228	119,412	
Monthly	7,494	7,827	8,179	8,555	8,937	9,108	9,519	9,951	
12 Annual	98,148	102,660	107,244	110,964	114,852	118,896	122,496	127,440	
Monthly	8,179	8,555	8,937	9,247	9,571	9,908	10,208	10,620	

**Units: 00, 09, 10, 20**



Schedule I  
**PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

Class Grade	Base Salary Plan			Intermediate		Rates		Longevity		Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
				Next 12 Months									
10	Annual	36,396	38,136	39,924	41,832	46,500	48,744	51,012	53,496	56,004	58,644	61,464	64,392
	Monthly	3,033	3,178	3,327	3,486	3,875	4,062	4,251	4,458	4,667	4,887	5,122	5,366
11	Annual	39,924	41,832	43,800	45,924	51,012	53,496	56,004	58,644	61,464	64,392	67,464	70,644
	Monthly	3,327	3,486	3,650	3,827	4,251	4,458	4,667	4,887	5,122	5,366	5,622	5,887
12	Annual	43,800	45,924	48,072	50,412	56,004	58,644	61,464	64,392	67,464	70,644	73,992	77,520
	Monthly	3,650	3,827	4,006	4,201	4,667	4,887	5,122	5,366	5,622	5,887	6,166	6,460
13	Annual	48,072	50,412	52,776	55,260	61,464	64,392	67,464	70,644	73,992	77,520	81,156	85,056
	Monthly	4,006	4,201	4,398	4,605	5,122	5,366	5,622	5,887	6,166	6,460	6,763	7,088
14	Annual	52,776	55,260	57,912	60,648	67,464	70,644	73,992	77,520	81,156	85,056	89,124	93,312
	Monthly	4,398	4,605	4,826	5,054	5,622	5,887	6,166	6,460	6,763	7,088	7,427	7,776

**Units: 02**

Schedule J  
**PLUMBERS LOCAL 130**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
13	Annual	58,488	61,308	64,224	67,212	70,440	74,532	78,096	81,804	85,668	89,772	93,948
	Monthly	4,874	5,109	5,352	5,601	5,870	6,211	6,508	6,817	7,139	7,481	7,829
15	Annual	70,440	73,812	77,292	80,988	84,792	89,772	93,948	98,460	103,176	108,024	113,208
	Monthly	5,870	6,151	6,441	6,749	7,066	7,481	7,829	8,205	8,598	9,002	9,434
17	Annual	84,792	88,872	93,036	97,488	102,168	108,024	113,208	118,572	124,188	130,092	136,260
	Monthly	7,066	7,406	7,753	8,124	8,514	9,002	9,434	9,881	10,349	10,841	11,355

**Units: 16**

## Schedule O

## TEAMSTERS LOCAL #700

## SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

Class Grade	Base Salary Plan			Intermediate		Rates		Longevity		Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
15	Annual	62,148	65,112	68,196	71,424	72,420	76,656	80,268	84,108	88,128	92,292	96,708	101,304
Monthly		5,179	5,426	5,683	5,952	6,035	6,388	6,689	7,009	7,344	7,691	8,059	8,442

Units: 59

Schedule P  
TEAMSTERS LOCAL 726

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
12	Annual	53,304	55,884	58,476	61,308	64,224	67,896	71,172	74,532	78,096	81,804	85,668	89,772
	Monthly	4,442	4,657	4,873	5,109	5,352	5,658	5,931	6,211	6,508	6,817	7,139	7,481
14	Annual	64,224	67,212	70,440	73,812	77,292	81,804	85,668	89,772	93,948	98,460	103,176	108,024
	Monthly	5,352	5,601	5,870	6,151	6,441	6,817	7,139	7,481	7,829	8,205	8,598	9,002
17	Annual	84,792	88,872	93,036	97,488	102,168	108,024	113,208	118,572	124,188	130,092	136,260	142,728
	Monthly	7,066	7,406	7,753	8,124	8,514	9,002	9,434	9,881	10,349	10,841	11,355	11,894

Units: 08

**Schedule Q**  
**INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9**  
**SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS**

Class Grade	Step 1		Step 2		Step 3	
	Entrance Rate	Next 12 Months	Entrance Rate	Next 12 Months	Entrance Rate	Next 12 Months
1	Annual 54,528	69,132	Annual 69,132	72,696	Annual 72,696	76,260
	Monthly 4,544	5,761	Monthly 5,761	6,058	Monthly 6,058	6,355
2	Annual 86,532	101,820	Annual 101,820	117,108	Annual 117,108	132,396
	Monthly 7,211	8,485	Monthly 8,485	9,759	Monthly 9,759	11,033

**Units: 29**

Schedule R  
**MACHINISTS LODGE 126**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity			Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
11	Annual	48,576	50,880	53,304	55,884	58,488	61,932	64,872	67,896	71,172	74,532	78,096	81,804
	Monthly	4,048	4,240	4,442	4,657	4,874	5,161	5,406	5,658	5,931	6,211	6,508	6,817
12	Annual	53,304	55,884	58,488	61,308	64,224	67,896	71,172	74,532	78,096	81,804	85,668	89,772
	Monthly	4,442	4,657	4,874	5,109	5,352	5,658	5,931	6,211	6,508	6,817	7,139	7,481
13	Annual	58,488	61,308	64,224	67,212	70,440	74,532	78,096	81,804	85,668	89,772	93,948	98,460
	Monthly	4,874	5,109	5,352	5,601	5,870	6,211	6,508	6,817	7,139	7,481	7,829	8,205
14	Annual	64,224	67,212	70,440	73,812	77,292	81,804	85,668	89,772	93,948	98,460	103,176	108,024
	Monthly	5,352	5,601	5,870	6,151	6,441	6,817	7,139	7,481	7,829	8,205	8,598	9,002
15	Annual	70,440	73,812	77,292	80,988	84,792	89,772	93,948	98,460	103,176	108,024	113,208	118,572
	Monthly	5,870	6,151	6,441	6,749	7,066	7,481	7,829	8,205	8,598	9,002	9,434	9,881

**Units: 36**

**Schedule S**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade	Entrance Rate Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate Step 10	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4	Annual	65,880	69,072	72,564	76,248	80,952	84,936	89,160	93,696	98,424	103,272	108,468	113,904	119,652	125,664	131,976	138,588	145,440	152,640	160,176
	Monthly	5,490	5,756	6,047	6,354	6,746	7,078	7,430	7,808	8,202	8,606	9,039	9,492	9,971	10,472	10,998	11,549	12,120	12,712	13,320
5	Annual	72,564	76,248	80,172	84,120	88,160	92,304	96,544	100,888	105,432	110,176	115,120	120,264	125,608	131,152	136,896	142,840	148,984	155,328	161,872
	Monthly	6,047	6,354	6,681	7,010	7,430	7,808	8,202	8,606	9,039	9,492	9,971	10,472	10,998	11,549	12,120	12,712	13,320	13,944	14,584
8	Annual	88,284	92,796	97,452	102,288	107,412	112,832	118,448	124,160	129,968	135,872	141,872	148,064	154,448	161,024	167,792	174,752	181,904	189,248	196,784
	Monthly	7,357	7,733	8,121	8,524	8,951	9,492	9,971	10,472	10,998	11,549	12,120	12,712	13,320	13,944	14,584	15,240	15,912	16,600	17,304

**Units: 37**

Schedule SY  
**NON-REPRESENTED EMPLOYEES**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6	Annual 61,488	63,228	66,348	69,624	73,188	77,640	81,492	89,904	97,236	99,156
	Monthly 5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,492	8,103	8,263
7	Annual 66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly 5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

**Units: 30**



Schedule T  
**CARPENTERS LOCAL 13 - INSPECTORS**

Class Grade	Base Salary Plan			Intermediate		Rates		Longevity					Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs		
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service		
16	Annual 77,292	80,988	84,792	88,872	93,036	98,460	103,176	108,024	113,208	118,572	124,188	130,092		
Monthly	6,441	6,749	7,066	7,406	7,753	8,205	8,598	9,002	9,434	9,881	10,349	10,841		
17	Annual 84,792	88,872	93,036	97,488	102,168	108,024	113,208	118,572	124,188	130,092	136,260	142,728		
Monthly	7,066	7,406	7,753	8,124	8,514	9,002	9,434	9,881	10,349	10,841	11,355	11,894		

**Units: 44**

Schedule U  
**LABORERS LOCAL 1092**

	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
5	Annual 30,540	31,968	33,552	35,124	36,756	38,916	40,788	42,708	44,700	46,884	49,068	51,360
	Monthly 2,545	2,664	2,796	2,927	3,063	3,243	3,399	3,559	3,725	3,907	4,089	4,280
6	Annual 33,552	35,124	36,756	38,508	40,380	42,708	44,700	46,884	49,068	51,360	53,820	56,424
	Monthly 2,796	2,927	3,063	3,209	3,365	3,559	3,725	3,907	4,089	4,280	4,485	4,702
7	Annual 35,124	36,768	38,508	40,380	42,252	44,700	46,884	49,068	51,360	53,820	56,424	59,064
	Monthly 2,927	3,064	3,209	3,365	3,521	3,725	3,907	4,089	4,280	4,485	4,702	4,922
8	Annual 36,756	38,508	40,380	42,252	44,280	46,884	49,068	51,360	53,820	56,424	59,064	61,932
	Monthly 3,063	3,209	3,365	3,521	3,690	3,907	4,089	4,280	4,485	4,702	4,922	5,161
9	Annual 40,380	42,252	44,280	46,416	48,576	51,360	53,820	56,424	59,064	61,932	64,860	67,908
	Monthly 3,365	3,521	3,690	3,868	4,048	4,280	4,485	4,702	4,922	5,161	5,405	5,659
10	Annual 44,280	46,416	48,576	50,880	53,304	56,424	59,064	61,932	64,860	67,908	71,184	74,544
	Monthly 3,690	3,868	4,048	4,240	4,442	4,702	4,922	5,161	5,405	5,659	5,932	6,212
13	Annual 58,488	61,320	64,212	67,212	70,440	74,544	78,096	81,804	85,668	89,772	93,960	98,472
	Monthly 4,874	5,110	5,351	5,601	5,870	6,212	6,508	6,817	7,139	7,481	7,830	8,206
14	Annual 64,224	67,212	70,440	73,824	77,292	81,804	85,668	89,772	93,960	98,472	103,200	108,024
	Monthly 5,352	5,601	5,870	6,152	6,441	6,817	7,139	7,481	7,830	8,206	8,600	9,002
16	Annual 77,292	80,988	84,792	88,872	93,036	98,460	103,176	108,024	113,208	118,572	124,188	130,092
	Monthly 6,441	6,749	7,066	7,406	7,753	8,205	8,598	9,002	9,434	9,881	10,349	10,841

**Units: 53**

**Schedule V**  
**LABORERS LOCAL 1001**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
8	Annual 36,756	38,508	40,380	42,252	44,280	46,884	49,068	51,360	53,820	56,424	59,064	61,932
	Monthly 3,063	3,209	3,365	3,521	3,690	3,907	4,089	4,280	4,485	4,702	4,922	5,161
9	Annual 40,380	42,252	44,280	46,416	48,576	51,360	53,820	56,424	59,064	61,932	64,872	67,896
	Monthly 3,365	3,521	3,690	3,868	4,048	4,280	4,485	4,702	4,922	5,161	5,406	5,658
10	Annual 44,280	46,416	48,576	50,880	53,304	56,424	59,064	61,932	64,872	67,896	71,172	74,532
	Monthly 3,690	3,868	4,048	4,240	4,442	4,702	4,922	5,161	5,406	5,658	5,931	6,211
11	Annual 48,576	50,880	53,304	55,884	58,488	61,932	64,872	67,896	71,172	74,532	78,096	81,804
	Monthly 4,048	4,240	4,442	4,657	4,874	5,161	5,406	5,658	5,931	6,211	6,508	6,817
12	Annual 53,304	55,884	58,488	61,308	64,224	67,896	71,172	74,532	78,096	81,804	85,668	89,772
	Monthly 4,442	4,657	4,874	5,109	5,352	5,658	5,931	6,211	6,508	6,817	7,139	7,481
13	Annual 58,488	61,308	64,224	67,212	70,440	74,532	78,096	81,804	85,668	89,772	93,948	98,460
	Monthly 4,874	5,109	5,352	5,601	5,870	6,211	6,508	6,817	7,139	7,481	7,829	8,205
14	Annual 64,224	67,212	70,440	73,812	77,292	81,804	85,668	89,772	93,948	98,460	103,176	108,024
	Monthly 5,352	5,601	5,870	6,151	6,441	6,817	7,139	7,481	7,829	8,205	8,598	9,002
15	Annual 70,440	73,812	77,292	80,988	84,792	89,772	93,948	98,460	103,176	108,024	113,208	118,572
	Monthly 5,870	6,151	6,441	6,749	7,066	7,481	7,829	8,205	8,598	9,002	9,434	9,881
16	Annual 77,292	80,988	84,792	88,872	93,036	98,460	103,176	108,024	113,208	118,572	124,188	130,092
	Monthly 6,441	6,749	7,066	7,406	7,753	8,205	8,598	9,002	9,434	9,881	10,349	10,841
17	Annual 84,792	88,872	93,036	97,488	102,168	108,024	113,208	118,572	124,188	130,092	136,260	142,728
	Monthly 7,066	7,406	7,753	8,124	8,514	9,002	9,434	9,881	10,349	10,841	11,355	11,894

**Units: 54**

**Schedule W**  
**OPERATING ENGINEERS - LOCAL 150**  
**SALARY SCHEDULE FOR BRIDGE OPERATORS**

Class Grade	Base Salary Plan			Intermediate		Rates		Longevity					Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs		
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service		
11	Annual	48,576	50,880	53,304	55,884	58,488	61,932	64,872	67,896	71,172	74,532	78,096	81,804	
	Monthly	4,048	4,240	4,442	4,657	4,874	5,161	5,406	5,658	5,931	6,211	6,508	6,817	
12	Annual	53,304	55,884	58,488	61,308	64,224	67,896	71,172	74,532	78,096	81,804	85,668	89,772	
	Monthly	4,442	4,657	4,874	5,109	5,352	5,658	5,931	6,211	6,508	6,817	7,139	7,481	

**Units: 31**

## SALARY PLAN FOR ALDERMANIC STAFF

### Tier 1

Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

### Tier 2

Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912

ALBANY PARK \* ARCHER HEIGHTS \* ARMOUR SQUARE \* ASHBURN \* AUBURN GRESHAM \* AUSTIN \*  
AVALON PARK \* AVONDALE \* BELMONT CRAGIN \* BEVERLY \* BRIDGEPORT \* BRIGHTON PARK \* BURNSIDE  
\* CALUMET HEIGHTS \* CHATHAM \* CHICAGO LAWN \* CLEARING \* DOUGLAS \* DUNNING \* EAST GARFIELD  
PARK \* EAST SIDE \* EDGEWATER \* EDISON PARK \* ENGLEWOOD \* FOREST GLEN \* FULLER PARK \* GAGE  
PARK \* GARFIELD RIDGE \* GRAND BOULEVARD \* GREATER GRAND CROSSING \* HEGEWISCH \* HERMOSA  
\* HUMBOLDT PARK \* HYDE PARK \* IRVING PARK \* JEFFERSON PARK \* KENWOOD \* LAKE VIEW \* LINCOLN  
PARK \* LINCOLN SQUARE \* LOGAN SQUARE \* LOOP \* LOWER WEST SIDE \* MCKINLEY PARK \* MONTCLARE  
\* MORGAN PARK \* MOUNT GREENWOOD \* NEAR NORTH SIDE \* NEAR SOUTH SIDE \* NEAR WEST SIDE \*  
NEW CITY \* NORTH CENTER \* NORTH LAWNSDALE \* NORTH PARK \* NORWOOD PARK \* OAKLAND \* OHARE  
\* PORTAGE PARK \* PULLMAN \* RIVERDALE \* ROGERS PARK \* ROSELAND \* SOUTH CHICAGO \* SOUTH  
DEERING \* SOUTH LAWNSDALE \* SOUTH SHORE \* UPTOWN \* WASHINGTON HEIGHTS \* WASHINGTON  
PARK \* WEST ELSDON \* WEST ENGLEWOOD \* WEST GARFIELD PARK \* WEST LAWN \* WEST PULLMAN \*  
WEST RIDGE \* WEST TOWN \* WOODLAWN \* ALBANY PARK \* ARCHER HEIGHTS \* ARMOUR SQUARE \*  
ASHBURN \* AUBURN GRESHAM \* AUSTIN \* AVALON PARK \* AVONDALE \* BELMONT CRAGIN \* BEVERLY  
\* BRIDGEPORT \* BRIGHTON PARK \* BURNSIDE \* CALUMET HEIGHTS \* CHATHAM \* CHICAGO LAWN \*  
CLEARING \* DOUGLAS \* DUNNING \* EAST GARFIELD PARK \* EAST SIDE \* EDGEWATER \* EDISON PARK \*  
ENGLEWOOD \* FOREST GLEN \* FULLER PARK \* GAGE PARK \* GARFIELD RIDGE \* GRAND BOULEVARD \*  
GREATER GRAND CROSSING \* HEGEWISCH \* HERMOSA \* HUMBOLDT PARK \* HYDE PARK \* IRVING PARK \*  
JEFFERSON PARK \* KENWOOD \* LAKE VIEW \* LINCOLN PARK \* LINCOLN SQUARE \* LOGAN SQUARE \* LOOP  
\* LOWER WEST SIDE \* MCKINLEY PARK \* MONTCLARE \* MORGAN PARK \* MOUNT GREENWOOD \* NEAR  
NORTH SIDE \* NEAR SOUTH SIDE \* NEAR WEST SIDE \* NEW CITY \* NORTH CENTER \* NORTH LAWNSDALE  
\* NORTH PARK \* NORWOOD PARK \* OAKLAND \* OHARE \* PORTAGE PARK \* PULLMAN \* RIVERDALE \*  
ROGERS PARK \* ROSELAND \* SOUTH CHICAGO \* SOUTH DEERING \* SOUTH LAWNSDALE \* SOUTH SHORE  
\* UPTOWN \* WASHINGTON HEIGHTS \* WASHINGTON PARK \* WEST ELSDON \* WEST ENGLEWOOD \* WEST  
GARFIELD PARK \* WEST LAWN \* WEST PULLMAN \* WEST RIDGE \* WEST TOWN \* WOODLAWN \* ALBANY  
PARK \* ARCHER HEIGHTS \* ARMOUR SQUARE \* ASHBURN \* AUBURN GRESHAM \* AUSTIN \* AVALON PARK  
\* AVONDALE \* BELMONT CRAGIN \* BEVERLY \* BRIDGEPORT \* BRIGHTON PARK \* BURNSIDE \* CALUMET  
HEIGHTS \* CHATHAM \* CHICAGO LAWN \* CLEARING \* DOUGLAS \* DUNNING \* EAST GARFIELD PARK \*  
EAST SIDE \* EDGEWATER \* EDISON PARK \* ENGLEWOOD \* FOREST GLEN \* FULLER PARK \* GAGE PARK  
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