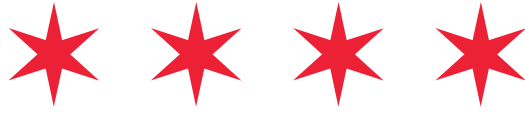


ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE * ASHBURN * AUBURN GRESHAM * AUSTIN *
AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY * BRIDGEPORT * BRIGHTON PARK * BURNSIDE
* CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN * CLEARING * DOUGLAS * DUNNING * EAST GARFIELD
PARK * EAST SIDE * EDGEWATER * EDISON PARK * ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE

CITY OF CHICAGO



* MORGAN PARK * MOUNT GREENWOOD * NEAR NORTH SIDE * NEAR SOUTH SIDE * NEAR WEST SIDE *
NEW CITY * NORTH CENTER * NORTH LAWDALE * NORTH PARK * NORWOOD PARK * OAKLAND * OHARE
* PORTAGE PARK * PULLMAN * RIVERDALE * ROGERS PARK * ROSELAND * SOUTH CHICAGO * SOUTH
DEERING * SOUTH LAWDALE * SOUTH SHORE * UPTOWN * WASHINGTON HEIGHTS * WASHINGTON
PARK * WEST ELSDON * WEST ENGLEWOOD * WEST GARFIELD PARK * WEST LAWN * WEST PULLMAN *
WEST RIDGE * WEST TOWN * WOODLAWN * ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE *

2022

BUDGET ORDINANCE

ASHBURN * AUBURN GRESHAM * AUSTIN * AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY
* BRIDGEPORT * BRIGHTON PARK * BURNSIDE * CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN *
CLEARING * DOUGLAS * DUNNING * EAST GARFIELD PARK * EAST SIDE * EDGEWATER * EDISON PARK *
ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE PARK * GARFIELD RIDGE * GRAND BOULEVARD *
GREATER GRAND CROSSING * HEGEWISCH * HERMOSA * HUMBOLDT PARK * HYDE PARK * IRVING PARK *
JEFFERSON PARK * KENWOOD * LAKE VIEW * LINCOLN PARK * LINCOLN SQUARE * LOGAN SQUARE * LOOP
* LOWER WEST SIDE * MCKINLEY PARK * MONTCLARE * MORGAN PARK * MOUNT GREENWOOD * NEAR
NORTH SIDE * NEAR SOUTH SIDE * NEAR WEST SIDE * NEW CITY * NORTH CENTER * NORTH LAWDALE
* NORTH PARK * NORWOOD PARK * OAKLAND * OHARE * PORTAGE PARK * PULLMAN * RIVERDALE *
ROGERS PARK * ROSELAND * SOUTH CHICAGO * SOUTH DEERING * SOUTH LAWDALE * SOUTH SHORE
* UPTOWN * WASHINGTON HEIGHTS * WASHINGTON PARK * WEST ELSDON * WEST ENGLEWOOD * WEST
GARFIELD PARK * WEST LAWN * WEST PULLMAN * WEST RIDGE * WEST TOWN * WOODLAWN * ALBANY
PARK * ARCHER HEIGHTS * ARMOUR SQUARE * ASHBURN * AUBURN GRESHAM * AUSTIN * AVALON PARK
* AVONDALE * BELMONT CRAGIN * BEVERLY * BRIDGEPORT * BRIGHTON PARK * BURNSIDE * CALUMET
HEIGHTS * CHATHAM * CHICAGO LAWN * CLEARING * DOUGLAS * DUNNING * EAST GARFIELD PARK *
EAST SIDE * EDGEWATER * EDISON PARK * ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE PARK
* GARFIELD RIDGE * GRAND BOULEVARD * GREATER GRAND CROSSING * HEGEWISCH * HERMOSA *
HUMBOLDT PARK * HYDE PARK * IRVING PARK * JEFFERSON PARK * KENWOOD * LAKE VIEW * LINCOLN
PARK * LINCOLN SQUARE * LOGAN SQUARE * LOOP * LOWER WEST SIDE * MCKINLEY PARK * MONTCLARE
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NEW CITY * NORTH CENTER * NORTH LAWDALE * NORTH PARK * NORWOOD PARK * OAKLAND * OHARE
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DEERING * SOUTH LAWDALE * SOUTH SHORE * UPTOWN * WASHINGTON HEIGHTS * WASHINGTON
PARK * WEST ELSDON * WEST ENGLEWOOD * WEST GARFIELD PARK * WEST LAWN * WEST PULLMAN *
WEST RIDGE * WEST TOWN * WOODLAWN * ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE *



CHICAGO

MAYOR LORI E. LIGHTFOOT

* ASHBURN * AUBURN GRESHAM * AUSTIN * AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY
* BRIDGEPORT * BRIGHTON PARK * BURNSIDE * CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN *
CLEARING * DOUGLAS * DUNNING * EAST GARFIELD PARK * EAST SIDE * EDGEWATER * EDISON PARK *
ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE PARK * GARFIELD RIDGE * GRAND BOULEVARD *
GREATER GRAND CROSSING * HEGEWISCH * HERMOSA * HUMBOLDT PARK * HYDE PARK * IRVING PARK *

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Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2020, 2021 AND 2022

Sources	Revised 2020	Published 2021	Revised 2021	Estimated 2022
Local Tax				
Municipal Public Utility Tax	\$416,114,000	\$390,803,000	\$390,803,000	\$388,902,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	74,043,000	63,639,000	63,639,000	73,055,000
Transaction Taxes	508,851,000	478,129,000	478,129,000	582,313,000
Transportation Taxes	383,586,000	308,693,000	308,693,000	336,087,000
Recreation Taxes	273,349,000	223,911,000	223,911,000	274,350,000
Business Taxes	134,400,000	66,122,000	66,122,000	112,744,000
Total - Local Tax	\$1,790,343,000	\$1,531,297,000	\$1,531,297,000	\$1,767,451,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$642,510,000	\$612,179,000	\$612,179,000	\$1,048,933,000
Total - Proceeds and Transfers In	\$642,510,000	\$612,179,000	\$612,179,000	\$1,048,933,000
Intergovernmental Revenue				
State Income Tax	\$269,780,000	\$262,279,000	\$262,279,000	\$366,600,000
Personal Property Replacement Tax	157,223,000	147,000,000	147,000,000	163,683,000
Municipal Auto Rental Tax	4,150,000	3,332,000	3,332,000	3,960,000
Reimbursements for City Services	2,000,000	2,000,000	2,000,000	2,000,000
Total - Intergovernmental Revenue	\$433,153,000	\$414,611,000	\$414,611,000	\$536,243,000
Local Non-Tax Revenue				
Licenses, Permits, and Certificates	\$128,300,000	\$119,200,000	\$119,200,000	\$119,600,000
Fines, Forfeitures and Penalties	342,700,000	381,500,000	381,500,000	369,700,000
Charges for Services	460,200,000	277,900,000	277,900,000	340,400,000
Municipal Parking	7,600,000	7,600,000	7,600,000	7,600,000
Leases, Rentals and Sales	33,700,000	39,300,000	39,300,000	29,300,000
Interest Income	3,500,000	6,500,000	6,500,000	6,500,000
Internal Service Earnings	361,463,000	410,732,000	410,732,000	485,773,000
Other Revenue	134,745,000	125,820,000	125,820,000	124,522,000
Total - Local Non-Tax Revenue	\$1,472,208,000	\$1,368,552,000	\$1,368,552,000	\$1,483,395,000
Total - All Sources	\$4,338,214,000	\$3,926,639,000	\$3,926,639,000	\$4,836,022,000
Net Current Assets at January 1	81,000,000	111,000,000	111,000,000	51,400,000
Net Total - All Sources	\$4,419,214,000	\$4,037,639,000	\$4,037,639,000	\$4,887,422,000

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2022

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510 -	Bond Redemption and Interest Series Fund	\$144,136,000	\$444,404,000	\$588,540,000		\$588,540,000
0521 -	Library Note Redemption and Interest Tender Notes Series "B" Fund	119,356,000		119,356,000		119,356,000
0549 -	City Colleges Bond Redemption and Interest Fund	34,032,000		34,032,000		34,032,000
0681 -	Municipal Employees' Annuity and Benefit Fund	175,416,000	791,600,000	967,016,000		967,016,000
0682 -	Laborers' and Retirement Board Annuity and Benefit Fund	55,961,000	62,827,000	118,788,000		118,788,000
0683 -	Policemen's Annuity and Benefit Fund	813,518,000	18,470,000	831,988,000		831,988,000
0684 -	Firemen's Annuity and Benefit Fund	366,968,000	47,570,000	414,538,000		414,538,000
Total - PROPERTY TAX SUPPORTED FUNDS		\$1,709,387,000	\$1,364,871,000	\$3,074,258,000		\$3,074,258,000

Summary B

Summary of Estimated Resources from which Appropriations are made for Year 2022 - Continued

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
NON-PROPERTY TAX FUNDS						
0100 - Corporate Fund			\$4,836,022,000	\$4,836,022,000	\$51,400,000	\$4,887,422,000
0200 - Water Fund			777,831,000	777,831,000	17,478,000	795,309,000
0300 - Vehicle Tax Fund			230,790,000	230,790,000		230,790,000
0310 - Motor Fuel Tax Fund			119,307,000	119,307,000	3,416,000	122,723,000
0314 - Sewer Fund			376,266,000	376,266,000	1,486,000	377,752,000
0346 - Library Fund			118,547,000	118,547,000	10,752,000	129,299,000
0353 - Emergency Communication Fund			154,930,000	154,930,000	21,004,000	175,934,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund			44,635,000	44,635,000		44,635,000
0383 - Motor Fuel Tax Debt Service Fund			7,005,000	7,005,000	11,716,000	18,721,000
0525 - Emergency Communication Bond Redemption and Interest Fund			16,427,000	16,427,000		16,427,000
0610 - Chicago Midway Airport Fund			349,682,000	349,682,000		349,682,000
0740 - Chicago O'Hare Airport Fund			1,588,843,000	1,588,843,000		1,588,843,000
0994 - Controlled Substances Fund			100,000	100,000		100,000
0996 - Affordable Housing Opportunity Fund			14,146,000	14,146,000	9,477,000	23,623,000
0B09 - CTA Real Property Transfer Tax Fund			63,000,000	63,000,000		63,000,000
0B21 - Tax Increment Financing Administration Fund			17,108,000	17,108,000		17,108,000
0B25 - Chicago Police CTA Detail Fund			10,754,000	10,754,000		10,754,000
0B26 - Chicago Parking Meters Fund			6,500,000	6,500,000		6,500,000
0B32 - Garbage Collection Fund			62,255,000	62,255,000		62,255,000
0B40 - Houseshare Surcharge - Homeless Services Fund			4,500,000	4,500,000	2,036,000	6,536,000
0B41 - Neighborhood Opportunity Fund			11,253,000	11,253,000	40,000,000	51,253,000
0B42 - Foreign Fire Insurance Tax Fund			6,000,000	6,000,000	14,410,000	20,410,000
0B43 - Houseshare Surcharge - Domestic Violence Fund			2,250,000	2,250,000	352,000	2,602,000
0B70 - Cannabis Regulation Tax			4,271,000	4,271,000	2,754,000	7,025,000
Total - NON-PROPERTY TAX FUNDS			\$8,822,422,000	\$8,822,422,000	\$186,281,000	\$9,008,703,000
Total - All Funds		\$1,709,387,000	\$10,187,293,000	\$11,896,680,000	\$186,281,000	\$12,082,961,000
Deduct Transfers between Funds						
Total - All Funds						1,345,455,000
Deduct Proceeds of Debt						\$10,737,506,000
Net Total - All Funds						114,582,000
						\$10,622,924,000

(For Further Details See Estimate Statements)

Summary C

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2022

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund			\$582,773,781		\$5,766,219	\$588,540,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			114,582,000		4,774,000	119,356,000
0549 - City Colleges Bond Redemption and Interest Fund			32,670,001		1,361,999	34,032,000
0681 - Municipal Employees' Annuity and Benefit Fund				959,999,000	7,017,000	967,016,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				116,550,000	2,238,000	118,788,000
0683 - Policemen's Annuity and Benefit Fund				799,447,000	32,541,000	831,988,000
0684 - Firemen's Annuity and Benefit Fund				399,860,000	14,678,000	414,538,000
Total - Property Tax Supported Funds			\$730,025,782	\$2,275,856,000	\$68,376,218	\$3,074,258,000

Summary C

Summary of Appropriations from Funds by Major Purposes for Year 2022 - Continued

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Non-Property Tax Supported Funds						
0100 - Corporate Fund	\$4,141,715,325	\$1,562,415	\$414,975,260	\$329,169,000		\$4,887,422,000
0200 - Water Fund	475,028,096	7,037,133	235,921,771	77,322,000		795,309,000
0300 - Vehicle Tax Fund	229,489,629	1,300,371				230,790,000
0310 - Motor Fuel Tax Fund	122,723,000					122,723,000
0314 - Sewer Fund	168,446,624	398,596	179,888,780	29,018,000		377,752,000
0346 - Library Fund	121,691,028	715,972	2,200,000	4,692,000		129,299,000
0353 - Emergency Communication Fund	148,241,875	77,125		27,615,000		175,934,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	44,635,000					44,635,000
0383 - Motor Fuel Tax Debt Service Fund	6,036,064		12,684,936			18,721,000
0525 - Emergency Communication Bond Redemption and Interest Fund			16,427,000			16,427,000
0610 - Chicago Midway Airport Fund	177,370,266	1,558,711	146,574,023	24,179,000		349,682,000
0740 - Chicago O'Hare Airport Fund	773,358,712	6,339,612	701,672,676	107,472,000		1,588,843,000
0994 - Controlled Substances Fund	100,000					100,000
0996 - Affordable Housing Opportunity Fund	23,623,000					23,623,000
0B09 - CTA Real Property Transfer Tax Fund	63,000,000					63,000,000
0B21 - Tax Increment Financing Administration Fund	17,090,300	17,700				17,108,000
0B25 - Chicago Police CTA Detail Fund	10,754,000					10,754,000
0B26 - Chicago Parking Meters Fund	6,500,000					6,500,000
0B32 - Garbage Collection Fund	62,255,000					62,255,000
0B40 - Houseshare Surcharge - Homeless Services Fund	6,536,000					6,536,000
0B41 - Neighborhood Opportunity Fund	51,252,000	1,000				51,253,000
0B42 - Foreign Fire Insurance Tax Fund	5,102,500	15,307,500				20,410,000
0B43 - Houseshare Surcharge - Domestic Violence Fund	2,602,000					2,602,000
0B70 - Cannabis Regulation Tax	7,025,000					7,025,000
Total - Non-Property Tax Supported Funds	\$6,664,575,419	\$34,316,135	\$1,710,344,446	\$599,467,000		\$9,008,703,000
Total - All Funds						
Deduct Transfers between Funds						1,345,455,000
Total - All Funds	\$6,664,575,419	\$34,316,135	\$2,440,370,228	\$2,875,323,000	\$68,376,218	\$12,082,961,000
Deduct Proceeds of Debt						114,582,000
Net Total - All Funds						\$10,622,924,000

Summary D

SUMMARY OF PROPOSED 2022 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$10,386,275	\$401,695	\$104,000	\$30,000			\$200,000	\$11,121,970
003 - Office of Inspector General	6,643,141	4,278,424	46,846	453,528	138,477		99,060	11,659,476
005 - Office of Budget and Management	3,240,050	22,500	500	5,800				3,268,850
015 - City Council								
1005 - City Council	\$17,252,667	\$29,500		\$7,000			\$11,110,000	\$28,399,167
1010 - City Council Committees	4,075,188	366,900	4,000	93,600	9,500		156,750	4,705,938
1012 - Council Office of Financial Analysis	276,732						32,644	309,376
2295 - Legislative Reference Bureau	379,058			16,000				395,058
Total - 015 - City Council	\$21,983,645	\$396,400	\$4,000	\$116,600	\$9,500		\$11,299,394	\$33,809,539
021 - Department of Housing	1,692,906	1,830,859	9,000				6,717,700	10,250,465
025 - Office of City Clerk	2,621,841	1,695,273		74,595				4,391,709
027 - Department of Finance								
2011 - City Comptroller	\$3,268,659	\$56,070	\$250	\$7,100				\$3,332,079
2012 - Accounting and Financial Reporting	4,218,317	751,125	3,000	6,600				4,979,042
2015 - Financial Strategy and Operations	6,430,793	1,003,331	13,000	29,540			400	7,477,064
2020 - Revenue Services and Operations	24,263,139	29,241,677	3,000	235,233	55,000		40,000	53,838,049
Total - 027 - Department of Finance	\$38,180,908	\$31,052,203	\$19,250	\$278,473	\$55,000		\$40,400	\$69,626,234
028 - City Treasurer's Office	1,293,420	921,184	16,500	6,500			6,000	2,243,604
030 - Department of Administrative Hearings	3,084,530	5,097,429	1,750	28,122			21,850	8,233,681
031 - Department of Law	28,304,618	3,375,219	72,110	62,878			10,000	31,824,825
033 - Department of Human Resources	6,583,038	517,762	2,560	29,775			40,000	7,173,135
035 - Department of Procurement Services	6,708,077	1,042,695	490	19,294	2,009			7,772,565
038 - Department of Assets, Information, and Services								
2103 - Bureau of Finance and Administration	\$3,544,284	\$109,963		\$43,250				\$3,697,497
2126 - Bureau of Facility Management	34,926,462	39,381,628		4,487,599				78,795,689
2131 - Bureau of Asset Management	3,672,210	15,621,756		36,266,684			767,015	56,327,665
2140 - Bureau of Fleet Operations	39,916,113	22,500,347	10,000	23,211,787	35,000			85,673,247
2145 - Bureau of Information Technology	8,463,712	23,114,058		17,100				31,594,870
Total - 038 - Department of Assets, Information, and Services	\$90,522,781	\$100,727,752	\$10,000	\$64,026,420	\$35,000		\$767,015	\$256,088,968
039 - Board of Election Commissioners	9,079,353	15,964,325	21,460	763,466				25,828,604
041 - Chicago Department of Public Health	22,361,893	24,992,133	19,650	930,000	256,015		15,510,000	64,069,691
045 - Chicago Commission on Human Relations	1,017,741	117,477	700	2,600	11,000		4,000	1,153,518
048 - Mayor's Office for People with Disabilities	1,683,694	701,501	7,201	13,586	52,495		15,000	2,473,477
050 - Department of Family and Support Services	9,267,014	2,200,194	8,300	25,899			88,041,230	99,542,637
051 - Office of Public Safety Administration	17,979,197	19,978,810		2,299,021	142,000		6,014,201	46,413,229
054 - Department of Planning and Development	9,337,458	3,819,142	1,070	20,576	47,500		30,000	13,255,746

Summary D

Summary of Proposed 2022 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
055 - Chicago Police Board	292,708	283,875	1,800	1,225				579,608
057 - Chicago Police Department	1,573,198,277	5,771,143	158,342	6,862,689	78,300		113,360,594	1,699,429,345
058 - Office of Emergency Management and Communications	10,790,648	38,405	400	129,100	8,000		40,000	11,006,553
059 - Chicago Fire Department	642,823,339	8,252,530	47,275	3,314,431			19,397,000	673,834,575
060 - Civilian Office of Police Accountability	12,551,853	1,006,840		63,500			1,106,000	14,728,193
062 - Community Commission for Public Safety and Accountability	1,360,335	2,073,572						3,433,907
067 - Department of Buildings	20,358,549	1,743,961	175,000	60,000			60,000	22,397,510
070 - Department of Business Affairs and Consumer Protection	15,321,114	5,484,715	19,780	95,534		10,000	51,000	20,982,143
073 - Chicago Animal Care and Control	5,724,770	782,605		660,479			6,000	7,173,854
077 - License Appeal Commission	102,732	94,472		600				197,804
078 - Board of Ethics	855,336	55,601	5,167	3,810				919,914
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$1,954,913	\$15,100		\$4,671	\$9,000		\$25,000	\$2,008,684
2006 - Administrative Services Division	1,959,477	45,435		5,408				2,010,320
2020 - Bureau of Sanitation	41,950,660	82,725,726		230,158	34,017			124,940,561
2025 - Bureau of Rodent Control	9,835,296	3,401,859		147,517	7,397			13,392,069
2045 - Bureau of Street Operations	15,730,029	4,180,417		867,460				20,777,906
2060 - Bureau of Forestry	18,186,925	3,153,085	1,900	168,826	150,000			21,660,736
Total - 081 - Department of Streets and Sanitation	\$89,617,300	\$93,521,622	\$1,900	\$1,424,040	\$200,414		\$25,000	\$184,790,276
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,601,816	\$176,497	\$2,620	\$6,500			\$10,000	\$2,797,433
2115 - Division of Administration	5,000,543	93,115	100	14,200			10,000	5,117,958
2125 - Division of Engineering		1,008,642						1,008,642
2130 - Division of Traffic Safety	1,046,073	15,514,432	5,000	2,350	3,500			16,571,355
2140 - Division of Sign Management	568,637	26,040	19,200	46,700	78,035			738,612
2145 - Division of Project Development	2,965,514	460,409	4,350	34,116	25,000			3,489,389
2150 - Division of Electrical Operations	1,961,758	2,040,795	131,560	21,230	24,230		10,000	4,189,573
2155 - Division of In-House Construction	4,009,124	159,881		78,300	35,940		10,000	4,293,245
2160 - Citywide Services	995,624	1,389,375					260,000	2,644,999
Total - 084 - Chicago Department of Transportation	\$19,149,089	\$20,869,186	\$162,830	\$203,396	\$166,705		\$300,000	\$40,851,206
099 - Finance General	398,947,111	127,823,902	300,000	935,500	350,000		968,538,676	1,496,895,189
Total - 0100 - Corporate Fund	\$3,083,064,741	\$486,935,406	\$1,217,881	\$82,941,437	\$1,552,415	\$10,000	\$1,231,700,120	\$4,887,422,000
Percent of Total	63.08	9.96	.02	1.70	.03	.00	25.20	100.00

Summary D

Summary of Proposed 2022 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	\$1,128,445	\$86,428	\$1,074	\$4,628			\$1,215	\$1,221,790
005 - Office of Budget and Management	136,872							136,872
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$292,001							\$292,001
2015 - Financial Strategy and Operations	447,021	177,322						624,343
2020 - Revenue Services and Operations	2,532,053	6,990,784		23,400			15,000	9,561,237
Total - 027 - Department of Finance	\$3,271,075	\$7,168,106		\$23,400			\$15,000	\$10,477,581
028 - City Treasurer's Office	329,005	152,243						481,248
031 - Department of Law	1,527,890	173,799	4,218	3,839			1,323	1,711,069
033 - Department of Human Resources	200,837	3,808		208				204,853
035 - Department of Procurement Services	325,839							325,839
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management		\$488,853		\$7,056				\$495,909
2131 - Bureau of Asset Management		740,788		27,687,211				28,427,999
2140 - Bureau of Fleet Operations	5,010,086	878,164		1,879,511				7,767,761
2145 - Bureau of Information Technology		8,292,717						8,292,717
Total - 038 - Department of Assets, Information, and Services	\$5,010,086	\$10,400,522		\$29,573,778				\$44,984,386
067 - Department of Buildings	2,858,765		18,000					2,876,765
088 - Department of Water Management								
2005 - Commissioner's Office	\$5,406,680	\$5,932,753	\$18,400	\$329,100	\$107,328			\$11,794,261
2010 - Bureau of Administrative Support	4,235,025	576,655	2,500	38,026	96,716		82,500	5,031,422
2015 - Bureau of Engineering Services	7,474,650	2,426,400	14,500	54,250	3,500	1,000,000		10,973,300
2020 - Bureau of Water Supply	67,054,422	9,561,650	4,200	17,781,190	2,123,383		100,000	96,624,845
2025 - Bureau of Operations and Distribution	74,974,670	9,614,313		6,892,483	656,391	2,946,315	367,919	95,452,091
2035 - Bureau of Meter Services	9,943,235	500	8,500	153,500	103,500			10,209,235
Total - 088 - Department of Water Management	\$169,088,682	\$28,112,271	\$48,100	\$25,248,549	\$3,090,818	\$3,946,315	\$550,419	\$230,085,154
099 - Finance General	32,444,834	15,740,552					454,618,057	502,803,443
Total - 0200 - Water Fund	\$216,322,330	\$61,837,729	\$71,392	\$54,854,402	\$3,090,818	\$3,946,315	\$455,186,014	\$795,309,000

Summary D

Summary of Proposed 2022 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	\$588,000	\$15,000		\$20,000				\$623,000
025 - Office of City Clerk	4,321,558	2,563,617	18,000	547,850			30,000	7,481,025
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$440,624							\$440,624
2020 - Revenue Services and Operations	441,316			250	1,177,575			1,619,141
Total - 027 - Department of Finance	\$881,940			\$250	\$1,177,575			\$2,059,765
031 - Department of Law	1,670,840	156,290	2,491	2,947			1,006	1,833,574
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management		\$1,910,302		\$341,989				\$2,252,291
2131 - Bureau of Asset Management		8,411,421		10,791,846				19,203,267
2140 - Bureau of Fleet Operations		110,768						110,768
2145 - Bureau of Information Technology		517,880						517,880
Total - 038 - Department of Assets, Information, and Services		\$10,950,371		\$11,133,835				\$22,084,206
067 - Department of Buildings	512,555							512,555
081 - Department of Streets and Sanitation								
2045 - Bureau of Street Operations	\$15,763,054	\$2,766,447		\$209,247	\$77,785		\$5,000	\$18,821,533
2070 - Bureau of Traffic Services	14,641,866	9,767,850		176,945			551,800	25,138,461
Total - 081 - Department of Streets and Sanitation	\$30,404,920	\$12,534,297		\$386,192	\$77,785		\$556,800	\$43,959,994
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$8,915,259	\$330,963	\$49,878	\$17,000	\$22,302			\$9,335,402
2135 - Division of Infrastructure Management	6,108,285	8,367,423	106,550	39,150	22,709		4,000	14,648,117
2155 - Division of In-House Construction	48,878,679	394,482	18,500	36,250			35,000	49,362,911
Total - 084 - Chicago Department of Transportation	\$63,902,223	\$9,092,868	\$174,928	\$92,400	\$45,011		\$39,000	\$73,346,430
099 - Finance General	23,962,351	9,451,098					45,476,002	78,889,451
Total - 0300 - Vehicle Tax Fund	\$126,244,387	\$44,763,541	\$195,419	\$12,183,474	\$1,300,371		\$46,102,808	\$230,790,000

Summary D

Summary of Proposed 2022 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0310 - Motor Fuel Tax Fund								
038 - Department of Assets, Information, and Services				\$13,904,155				\$13,904,155
081 - Department of Streets and Sanitation				18,779,870				18,779,870
084 - Chicago Department of Transportation								
2125 - Division of Engineering		\$900,000						\$900,000
2140 - Division of Sign Management	3,393,431	2,700,000		1,662,263				7,755,694
2145 - Division of Project Development		1,200,000						1,200,000
2150 - Division of Electrical Operations	26,684,657	820,825		3,801,995				31,307,477
2155 - Division of In-House Construction	28,115,192	3,990,760		6,405,524				38,511,476
2160 - Citywide Services		7,358,953						7,358,953
Total - 084 - Chicago Department of Transportation	\$58,193,280	\$16,970,538		\$11,869,782				\$87,033,600
099 - Finance General	5,375						3,000,000	3,005,375
Total - 0310 - Motor Fuel Tax Fund	\$58,198,655	\$16,970,538		\$44,553,807			\$3,000,000	\$122,723,000
0314 - Sewer Fund								
003 - Office of Inspector General			\$502	\$2,106			\$1,725	\$759,616
027 - Department of Finance								
2015 - Financial Strategy and Operations		\$34,300						\$34,300
2020 - Revenue Services and Operations		1,628,237						1,628,237
Total - 027 - Department of Finance		\$1,662,537						\$1,662,537
028 - City Treasurer's Office	140,142	84,925						225,067
031 - Department of Law	827,517	89,350	2,822	2,394			805	922,888
038 - Department of Assets, Information, and Services								
2131 - Bureau of Asset Management		\$550,754		\$925,425				\$1,476,179
2140 - Bureau of Fleet Operations	3,144,017	1,141,854		927,543				5,213,414
2145 - Bureau of Information Technology		31,602						31,602
Total - 038 - Department of Assets, Information, and Services	\$3,144,017	\$1,724,210		\$1,852,968				\$6,721,195
067 - Department of Buildings	1,265,465	750,000	8,000					2,023,465
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$2,395,138	\$724,910		\$6,500	\$28,000			\$3,154,548
2025 - Bureau of Operations and Distribution	55,919,849	5,502,861	79,390	4,098,500	370,596		13,046,202	79,017,398
Total - 088 - Department of Water Management	\$58,314,987	\$6,227,771	\$79,390	\$4,105,000	\$398,596		\$13,046,202	\$82,171,946
099 - Finance General	13,267,801	5,458,534					264,538,951	283,265,286
Total - 0314 - Sewer Fund	\$77,661,449	\$16,051,090	\$90,714	\$5,962,468	\$398,596		\$277,587,683	\$377,752,000

Summary D

Summary of Proposed 2022 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0346 - Library Fund								
038 - Department of Assets, Information, and Services								
2126 - Bureau of Facility Management	\$340,000	\$10,946,867		\$903,287				\$12,190,154
2131 - Bureau of Asset Management		1,814,559		4,187,491				6,002,050
2140 - Bureau of Fleet Operations		11,964		23,312				35,276
2145 - Bureau of Information Technology	1,331,964	358,810						1,690,774
Total - 038 - Department of Assets, Information, and Services	\$1,671,964	\$13,132,200		\$5,114,090				\$19,918,254
091 - Chicago Public Library	66,144,244	4,828,420	17,880	675,811	555,972		10,015,000	82,237,327
099 - Finance General	9,597,562	506,857			160,000		16,879,000	27,143,419
Total - 0346 - Library Fund	\$77,413,770	\$18,467,477	\$17,880	\$5,789,901	\$715,972		\$26,894,000	\$129,299,000
0353 - Emergency Communication Fund								
051 - Office of Public Safety Administration	\$12,028,550	\$57,037,003	\$90,000	\$905,099	\$77,125		\$664,500	\$70,802,277
058 - Office of Emergency Management and Communications	56,223,308	3,816,680		65,950			19,040	60,124,978
099 - Finance General	8,168,435	1,905,881					34,932,429	45,006,745
Total - 0353 - Emergency Communication Fund	\$76,420,293	\$62,759,564	\$90,000	\$971,049	\$77,125		\$35,615,969	\$175,934,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	\$454,296							\$454,296
015 - City Council	171,140			3,720				174,860
023 - Department of Cultural Affairs and Special Events	6,495,275	5,170,176	10,500	60,000			17,443,169	29,179,120
038 - Department of Assets, Information, and Services							\$8,400,000	\$8,400,000
2126 - Bureau of Facility Management								111,720
2145 - Bureau of Information Technology		111,720						
Total - 038 - Department of Assets, Information, and Services		\$111,720					\$8,400,000	\$8,511,720
099 - Finance General	981,984	268,630					5,064,390	6,315,004
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$8,102,695	\$5,550,526	\$10,500	\$63,720			\$30,907,559	\$44,635,000
0383 - Motor Fuel Tax Debt Service Fund								
099 - Finance General							\$18,721,000	\$18,721,000
Total - 0383 - Motor Fuel Tax Debt Service Fund							\$18,721,000	\$18,721,000
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							\$588,540,000	\$588,540,000
Total - 0510 - Bond Redemption and Interest Series Fund							\$588,540,000	\$588,540,000

Summary D

Summary of Proposed 2022 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							\$119,356,000	\$119,356,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							\$119,356,000	\$119,356,000
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							\$16,427,000	\$16,427,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							\$16,427,000	\$16,427,000
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							\$34,032,000	\$34,032,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							\$34,032,000	\$34,032,000
0610 - Chicago Midway Airport Fund								
003 - Office of Inspector General	\$165,935	\$27,136	\$273	\$920				\$194,264
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$177,933	\$10,720	\$420	\$500				\$189,573
2015 - Financial Strategy and Operations	208,112	32,938						241,050
Total - 027 - Department of Finance	\$386,045	\$43,658	\$420	\$500				\$430,623
028 - City Treasurer's Office	241,599	122,443						364,042
031 - Department of Law	336,922	70,021	5,127	2,498			863	415,431
033 - Department of Human Resources	118,449							118,449
035 - Department of Procurement Services	437,818	11,000		200				449,018
038 - Department of Assets, Information, and Services								
2131 - Bureau of Asset Management		\$20,533		\$7,030,514				\$7,051,047
2140 - Bureau of Fleet Operations	1,587,120	724,858		748,395	401,011			3,461,384
2145 - Bureau of Information Technology		4,073						4,073
Total - 038 - Department of Assets, Information, and Services	\$1,587,120	\$749,464		\$7,778,909	\$401,011			\$10,516,504
051 - Office of Public Safety Administration		16,488		25,750				42,238
057 - Chicago Police Department	9,579,674						70,200	9,649,874
058 - Office of Emergency Management and Communications	1,990,901			75,060				2,065,961
059 - Chicago Fire Department	8,711,056	90,000					170,100	8,971,156
085 - Chicago Department of Aviation	27,169,058	86,306,200	12,400	4,046,200	1,157,700		35,000	118,726,558
099 - Finance General	6,268,636	7,946,828	5,000				183,517,418	197,737,882
Total - 0610 - Chicago Midway Airport Fund	\$56,993,213	\$95,383,238	\$23,220	\$11,930,037	\$1,558,711		\$183,793,581	\$349,682,000

Summary D
Summary of Proposed 2022 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
Pension Funds							\$2,332,330,000	\$2,332,330,000
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$1,079,458	\$80,263	\$942	\$3,752				\$1,164,415
027 - Department of Finance								
2012 - Accounting and Financial Reporting	\$1,954,738	\$88,075		\$4,000				\$2,046,813
2015 - Financial Strategy and Operations	363,301	160,009						523,310
Total - 027 - Department of Finance	\$2,318,039	\$248,084		\$4,000				\$2,570,123
028 - City Treasurer's Office	818,305	278,151						1,096,456
031 - Department of Law	2,131,537	128,663	7,082	4,944			1,725	2,273,951
033 - Department of Human Resources	308,825	6,245						315,070
035 - Department of Procurement Services	1,691,719	44,000	300	600				1,736,619
038 - Department of Assets, Information, and Services								
2131 - Bureau of Asset Management		\$442,351		\$32,227,011				\$32,669,362
2140 - Bureau of Fleet Operations	9,839,892	2,933,366		3,984,515	35,612			16,793,385
2145 - Bureau of Information Technology		9,147						9,147
Total - 038 - Department of Assets, Information, and Services	\$9,839,892	\$3,384,864		\$36,211,526	\$35,612			\$49,471,894
051 - Office of Public Safety Administration		16,488	15,750					32,238
057 - Chicago Police Department	27,386,220						172,800	27,559,020
058 - Office of Emergency Management and Communications	4,195,915			15,140				4,211,055
059 - Chicago Fire Department	31,883,695	353,600					267,300	32,504,595
085 - Chicago Department of Aviation	157,051,413	305,236,300	183,000	18,792,100	6,304,000		2,180,000	489,746,813
099 - Finance General	29,454,247	102,823,017					843,883,487	976,160,751
Total - 0740 - Chicago O'Hare Airport Fund	\$268,159,265	\$412,599,675	\$191,324	\$55,047,812	\$6,339,612		\$846,505,312	\$1,588,843,000
0994 - Controlled Substances Fund								
057 - Chicago Police Department		\$100,000						\$100,000
Total - 0994 - Controlled Substances Fund		\$100,000						\$100,000
0996 - Affordable Housing Opportunity Fund								
021 - Department of Housing	\$390,097	\$539,000					\$21,882,932	\$22,812,029
099 - Finance General	136,313						674,658	810,971
Total - 0996 - Affordable Housing Opportunity Fund	\$526,410	\$539,000					\$22,557,590	\$23,623,000

Summary D

Summary of Proposed 2022 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							\$63,000,000	\$63,000,000
Total - 0B09 - CTA Real Property Transfer Tax Fund							\$63,000,000	\$63,000,000
0B21 - Tax Increment Financing Administration Fund								
005 - Office of Budget and Management	\$173,790							\$173,790
021 - Department of Housing	371,749	665,000						1,036,749
027 - Department of Finance	513,754	221,701						735,455
028 - City Treasurer's Office	302,260	93,890						396,150
031 - Department of Law	1,115,102							1,115,102
054 - Department of Planning and Development	4,649,350	2,976,220			17,700		125,000	7,768,270
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
084 - Chicago Department of Transportation								
2115 - Division of Administration	\$189,546							\$189,546
Total - 084 - Chicago Department of Transportation	\$189,546							\$189,546
099 - Finance General	893,036	372,336					4,052,566	5,317,938
Total - 0B21 - Tax Increment Financing Administration Fund	\$8,208,587	\$4,329,147			\$17,700		\$4,552,566	\$17,108,000
0B25 - Chicago Police CTA Detail Fund								
057 - Chicago Police Department	\$10,754,000							\$10,754,000
Total - 0B25 - Chicago Police CTA Detail Fund	\$10,754,000							\$10,754,000
0B26 - Chicago Parking Meters Fund								
027 - Department of Finance		\$6,500,000						\$6,500,000
Total - 0B26 - Chicago Parking Meters Fund		\$6,500,000						\$6,500,000
0B32 - Garbage Collection Fund								
081 - Department of Streets and Sanitation	\$60,441,765							\$60,441,765
099 - Finance General	35,143	1,778,092						1,813,235
Total - 0B32 - Garbage Collection Fund	\$60,476,908	\$1,778,092						\$62,255,000
0B40 - Houseshare Surcharge - Homeless Services Fund								
050 - Department of Family and Support Services							\$6,176,000	\$6,176,000
099 - Finance General							360,000	360,000
Total - 0B40 - Houseshare Surcharge - Homeless Services Fund							\$6,536,000	\$6,536,000

Summary D

Summary of Proposed 2022 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B41 - Neighborhood Opportunity Fund								
054 - Department of Planning and Development	\$405,924	\$440,682			\$1,000		\$49,172,216	\$50,019,822
099 - Finance General	32,289						1,200,889	1,233,178
Total - 0B41 - Neighborhood Opportunity Fund	\$438,213	\$440,682			\$1,000		\$50,373,105	\$51,253,000
0B42 - Foreign Fire Insurance Tax Fund								
099 - Finance General					\$5,102,500	\$10,205,000	\$5,102,500	\$20,410,000
Total - 0B42 - Foreign Fire Insurance Tax Fund					\$5,102,500	\$10,205,000	\$5,102,500	\$20,410,000
0B43 - Houseshare Surcharge - Domestic Violence Fund								
050 - Department of Family and Support Services		\$2,422,000						\$2,422,000
099 - Finance General							180,000	180,000
Total - 0B43 - Houseshare Surcharge - Domestic Violence Fund		\$2,422,000					\$180,000	\$2,602,000
0B70 - Cannabis Regulation Tax								
099 - Finance General							\$7,025,000	\$7,025,000
Total - 0B70 - Cannabis Regulation Tax							\$7,025,000	\$7,025,000
Total - All Funds	\$4,128,984,916	\$1,237,427,705	\$1,908,330	\$274,298,107	\$20,154,820	\$14,161,315	\$6,406,025,807	\$12,082,961,000
Deduct Transfers between Funds								1,345,455,000
Total - All Funds								\$10,737,506,000
Deduct Proceeds of Debt								114,582,000
Net Total - All Funds								\$10,622,924,000

Summary E

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2022

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$11,121,970	\$454,296				\$11,576,266
005 - Office of Budget and Management	3,268,850	173,790			136,872	3,579,512
025 - Office of City Clerk	4,391,709	7,481,025				11,872,734
027 - Department of Finance						
2011 - City Comptroller	\$3,332,079					\$3,332,079
2012 - Accounting and Financial Reporting	4,979,042	735,455			2,528,387	8,242,884
2015 - Financial Strategy and Operations	7,477,064	6,940,624			1,423,003	15,840,691
2020 - Revenue Services and Operations	53,838,049	1,619,141			11,189,474	66,646,664
Total - 027 - Department of Finance	\$69,626,234	\$9,295,220			\$15,140,864	\$94,062,318
028 - City Treasurer's Office	2,243,604	396,150			2,166,813	4,806,567
030 - Department of Administrative Hearings	8,233,681					8,233,681
031 - Department of Law	31,824,825	2,948,676			5,323,339	40,096,840
033 - Department of Human Resources	7,173,135				638,372	7,811,507
035 - Department of Procurement Services	7,772,565				2,511,476	10,284,041
038 - Department of Assets, Information, and Services						
2103 - Bureau of Finance and Administration	\$3,697,497					\$3,697,497
2126 - Bureau of Facility Management	78,795,689	22,842,445			495,909	102,134,043
2131 - Bureau of Asset Management	56,327,665	39,109,472			69,624,587	165,061,724
2140 - Bureau of Fleet Operations	85,673,247	146,044			33,235,944	119,055,235
2145 - Bureau of Information Technology	31,594,870	2,320,374			8,337,539	42,252,783
Total - 038 - Department of Assets, Information, and Services	\$256,088,968	\$64,418,335			\$111,693,979	\$432,201,282
Total - Finance and Administration	\$401,745,541	\$85,167,492			\$137,611,715	\$624,524,748

Summary E Distribution of Proposed Appropriations by Function and Organization Units - 2022 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,008,684					\$2,008,684
2006 - Administrative Services Division	2,010,320					2,010,320
2020 - Bureau of Sanitation	124,940,561	60,441,765				185,382,326
2025 - Bureau of Rodent Control	13,392,069					13,392,069
2045 - Bureau of Street Operations	20,777,906	37,601,403				58,379,309
2060 - Bureau of Forestry	21,660,736					21,660,736
2070 - Bureau of Traffic Services		25,138,461				25,138,461
Total - 081 - Department of Streets and Sanitation	\$184,790,276	\$123,181,629				\$307,971,905
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$2,797,433					\$2,797,433
2115 - Division of Administration	5,117,958	189,546				5,307,504
2125 - Division of Engineering	1,008,642	10,235,402				11,244,044
2130 - Division of Traffic Safety	16,571,355					16,571,355
2135 - Division of Infrastructure Management		14,648,117				14,648,117
2140 - Division of Sign Management	738,612	7,755,694				8,494,306
2145 - Division of Project Development	3,489,389	1,200,000				4,689,389
2150 - Division of Electrical Operations	4,189,573	31,307,477				35,497,050
2155 - Division of In-House Construction	4,293,245	87,874,387				92,167,632
2160 - Citywide Services	2,644,999	7,358,953				10,003,952
Total - 084 - Chicago Department of Transportation	\$40,851,206	\$160,569,576				\$201,420,782
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport					\$118,726,558	\$118,726,558
2015 - Chicago-O'Hare International Airport					489,746,813	489,746,813
Total - 085 - Chicago Department of Aviation					\$608,473,371	\$608,473,371
088 - Department of Water Management						
2005 - Commissioner's Office					\$11,794,261	\$11,794,261
2010 - Bureau of Administrative Support					5,031,422	5,031,422
2015 - Bureau of Engineering Services					14,127,848	14,127,848
2020 - Bureau of Water Supply					96,624,845	96,624,845
2025 - Bureau of Operations and Distribution					174,469,489	174,469,489
2035 - Bureau of Meter Services					10,209,235	10,209,235
Total - 088 - Department of Water Management					\$312,257,100	\$312,257,100
Total - Infrastructure Services	\$225,641,482	\$283,751,205			\$920,730,471	\$1,430,123,158

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2022 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Public Safety						
051 - Office of Public Safety Administration	\$46,413,229	\$70,802,277			\$74,476	\$117,289,982
055 - Chicago Police Board	579,608					579,608
057 - Chicago Police Department	1,699,429,345	10,854,000			37,208,894	1,747,492,239
058 - Office of Emergency Management and Communications	11,006,553	60,124,978			6,277,016	77,408,547
059 - Chicago Fire Department	673,834,575				41,475,751	715,310,326
060 - Civilian Office of Police Accountability	14,728,193					14,728,193
062 - Community Commission for Public Safety and Accountability	3,433,907					3,433,907
Total - Public Safety	\$2,449,425,410	\$141,781,255			\$85,036,137	\$2,676,242,802
Community Services						
041 - Chicago Department of Public Health	\$64,069,691					\$64,069,691
045 - Chicago Commission on Human Relations	1,153,518					1,153,518
048 - Mayor's Office for People with Disabilities	2,473,477					2,473,477
050 - Department of Family and Support Services	99,542,637	8,598,000				108,140,637
091 - Chicago Public Library		82,237,327				82,237,327
Total - Community Services	\$167,239,323	\$90,835,327				\$258,074,650
City Development						
021 - Department of Housing	\$10,250,465	\$23,848,778				\$34,099,243
023 - Department of Cultural Affairs and Special Events		29,179,120				29,179,120
054 - Department of Planning and Development	13,255,746	57,788,092				71,043,838
Total - City Development	\$23,506,211	\$110,815,990				\$134,322,201
Regulatory						
003 - Office of Inspector General	\$11,659,476				\$3,340,085	\$14,999,561
067 - Department of Buildings	22,397,510	512,555			4,900,230	27,810,295
070 - Department of Business Affairs and Consumer Protection	20,982,143	375,000				21,357,143
073 - Chicago Animal Care and Control	7,173,854					7,173,854
077 - License Appeal Commission	197,804					197,804
078 - Board of Ethics	919,914					919,914
Total - Regulatory	\$63,330,701	\$887,555			\$8,240,315	\$72,458,571

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2022 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Legislative and Elections						
015 - City Council						
1005 - City Council	\$28,399,167					\$28,399,167
1010 - City Council Committees	4,705,938	797,860				5,503,798
1012 - Council Office of Financial Analysis	309,376					309,376
2295 - Legislative Reference Bureau	395,058					395,058
Total - 015 - City Council	\$33,809,539	\$797,860				\$34,607,399
039 - Board of Election Commissioners	25,828,604					25,828,604
Total - Legislative and Elections	\$59,638,143	\$797,860				\$60,436,003
General Financing Requirements						
099 - Pension Funds			\$2,332,330,000			\$2,332,330,000
099 - Loss In Collection Of Taxes				11,902,218		11,902,218
099 - Finance General						
Employee Benefits	\$355,357,638	\$30,469,953			\$60,718,214	\$446,545,805
Workers' Compensation	39,500,000	12,653,400			19,377,400	71,530,800
Payment of Judgments	47,359,000	11,800			7,201,619	54,572,419
Debt Service	414,975,260	2,200,000		759,137,718	1,263,957,250	2,440,270,228
Other Citywide Expenditures	639,703,291	215,175,163		6,036,064	608,712,879	1,469,627,397
Total - 099 - Finance General	\$1,496,895,189	\$260,510,316		\$765,173,782	\$1,959,967,362	\$4,482,546,649
Total - General Financing Requirements	\$1,496,895,189	\$260,510,316	\$2,332,330,000	\$777,076,000	\$1,959,967,362	\$6,826,778,867
Total - All Functions	\$4,887,422,000	\$974,547,000	\$2,332,330,000	\$777,076,000	\$3,111,586,000	\$12,082,961,000
Deduct Transfers between Funds						1,345,455,000
Total - All Functions						\$10,737,506,000
Deduct Proceeds of Debt						114,582,000
Net Total - All Functions						\$10,622,924,000

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2022. AND ESTIMATES OF THE
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2022.**

100 - Corporate Fund

Estimates at January 1, 2022

Current Assets	\$1,281,519,000
Current Liabilities	1,230,119,000
Prior Year Assigned and Unassigned Available Resources	\$51,400,000
Estimated Revenue for 2022	4,836,022,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2022)	\$4,887,422,000

Detail of Corporate Revenue Estimates for 2022

Local Tax

Municipal Public Utility Tax

Cable Television	\$23,300,000
Electric	95,158,000
Electricity IMF	87,629,000
Gas	91,000,000
Natural Gas Use Tax	31,065,000
Telecommunications	60,750,000
Total	\$388,902,000

Chicago Sales Tax / HROT	\$73,055,000
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Transaction Taxes

Lease of Personal Property	\$420,250,000
Motor Vehicle Lessor Tax	5,510,000
Real Property Transfer	156,553,000
Total	\$582,313,000

Transportation Taxes

Ground Transportation Tax	\$144,154,000
Parking Tax	126,947,000
Vehicle Fuel Tax	64,986,000
Total	\$336,087,000

Recreation Taxes

Amusement Tax	\$195,239,000
Auto Amusement Tax	322,000
Boat Mooring Tax	1,384,000
Cannabis Excise Tax	5,200,000
Liquor Tax	30,419,000
Municipal Cigarette Tax	15,870,000
Non-Alcoholic Beverage Tax	25,640,000
Off Track Betting Tax	276,000
Total	\$274,350,000

Business Taxes

Hotel Tax	\$106,544,000
Shopping Bag Tax	6,200,000
Total	\$112,744,000

Detail of Corporate Revenue Estimates for 2022 - Continued

Proceeds and Transfers In

Proceeds and Transfers In

American Rescue Plan Revenue Replacement	\$385,000,000
Parking Meter Revenue Replacement Fund Interest	4,000,000
Proceeds and Transfers in - Other	75,000,000
Sales Tax Securitization Corporation Residual	569,933,000
Skyway Long-Term Reserve Interest	15,000,000
Total	\$1,048,933,000

Intergovernmental Revenue

State Income Tax	\$366,600,000
Personal Property Replacement Tax	\$163,683,000
Municipal Auto Rental Tax	\$3,960,000
Reimbursements for City Services	\$2,000,000

Local Non-Tax Revenue

Licenses, Permits, and Certificates

Alcohol Dealers' License	\$12,200,000
Building Permits	37,000,000
Business License	21,600,000
Other Permits and Certificates	43,500,000
Prior Period Fines	5,300,000
Total	\$119,600,000

Fines, Forfeitures and Penalties	\$369,700,000
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Charges for Services

Current Expense	\$7,200,000
Information	1,000,000
Inspection	12,800,000
Other Charges	31,300,000
Safety	288,100,000
Total	\$340,400,000

Municipal Parking	\$7,600,000
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Leases, Rentals and Sales

Rentals and Leases	\$25,000,000
Sale of Land and Buildings	2,000,000
Sale of Materials	300,000
Vacation of Streets and Alleys	2,000,000
Total	\$29,300,000

Interest Income	\$6,500,000
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Detail of Corporate Revenue Estimates for 2022 - Continued

Local Non-Tax Revenue

Internal Service Earnings

Enterprise Funds	\$179,698,000
Intergovernmental Funds	230,867,000
Other Reimbursements	15,969,000
Special Revenue Funds	59,239,000
Total	\$485,773,000

Other Revenue	\$124,522,000
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Total Revenue - Corporate Fund	\$4,836,022,000
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DETAIL OF REVENUE ESTIMATES FOR 2022

0200 - Water Fund

Estimates at January 1, 2022

Current Assets	\$859,024,000
Current Liabilities	841,546,000
Prior Year Available Resources	\$17,478,000

Estimated Revenue for 2022

Interest	\$3,000,000
Miscellaneous and Other	18,000,000
Water Rates	746,831,000
Capital Funding	10,000,000
Total appropriable revenue	777,831,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2022)	\$795,309,000

0300 - Vehicle Tax Fund

Estimates at January 1, 2022

Current Assets	\$84,039,000
Current Liabilities	84,039,000
Prior Year Available Resources	\$0

Estimated Revenue for 2022

Transfers In	\$1,000,000
Contracted Abandoned Auto Towing	15,000
Impoundment Fees	8,500,000
Other Reimbursements	63,705,000
Other Revenue	11,200,000
Pavement Cut Fees	15,870,000
Sale of Impounded Automobiles	2,500,000
Vehicle Tax	128,000,000
Total appropriable revenue	230,790,000
Total appropriable for charges and expenditures	\$230,790,000

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2022

Current Assets	\$28,822,000
Current Liabilities	25,406,000
Prior Year Available Resources	\$3,416,000

Estimated Revenue for 2022

Transfers In	\$6,036,000
Other Revenue	4,300,000
Distributive Share of State Motor Fuel Tax	108,971,000
Total appropriable revenue	119,307,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2022)	\$122,723,000

Detail of Revenue Estimates for 2022 - Continued

0314 - Sewer Fund

Estimates at January 1, 2022

Current Assets	\$548,532,000
Current Liabilities	547,046,000
Prior Year Available Resources	\$1,486,000

Estimated Revenue for 2022

Interest	\$2,000,000
Miscellaneous and Other	16,166,000
Sewer Rates	354,000,000
Capital Funding	4,100,000
Total appropriable revenue	376,266,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2022)	\$377,752,000

0346 - Library Fund

Estimates at January 1, 2022

Current Assets	\$140,562,000
Current Liabilities	129,810,000
Prior Year Available Resources	\$10,752,000

Estimated Revenue for 2022

Other Revenue	\$400,000
Proceeds of Debt	114,582,000
Corporate Fund Subsidy	3,300,000
Fine Receipts	100,000
Rental of Facilities	165,000
Total appropriable revenue	118,547,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2022)	\$129,299,000

0353 - Emergency Communication Fund

Estimates at January 1, 2022

Current Assets	\$69,428,000
Current Liabilities	48,424,000
Prior Year Available Resources	\$21,004,000

Estimated Revenue for 2022

Transfers In	\$11,700,000
Telephone Surcharge	143,230,000
Total appropriable revenue	154,930,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2022)	\$175,934,000

Detail of Revenue Estimates for 2022 - Continued

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2022

Current Assets	\$17,062,000
Current Liabilities	17,062,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2022

Other Revenue	\$6,500,000
Corporate Fund Subsidy	9,457,000
Hotel Operators' Occupation Tax	19,178,000
Recreation Fees and Charges	8,300,000
Rental and Charges	1,200,000

Total appropriable revenue **44,635,000**

Total appropriable for charges and expenditures **\$44,635,000**

0383 - Motor Fuel Tax Debt Service Fund

Estimates at January 1, 2022

Current Assets	\$17,512,000
Current Liabilities	5,796,000

Prior Year Available Resources **\$11,716,000**

Estimated Revenue for 2022

Other Revenue	\$7,005,000
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Total appropriable revenue **7,005,000**

Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2022) **\$18,721,000**

0510 - Bond Redemption and Interest Series Fund

Estimates at January 1, 2022

Current Assets	\$673,683,000
Current Liabilities	673,683,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2022

Other Revenue	\$30,850,000
Property Tax Levy (Net Abatement)	144,136,000
Corporate Fund Subsidy	413,554,000

Total appropriable revenue **588,540,000**

Total appropriable for charges and expenditures **\$588,540,000**

Detail of Revenue Estimates for 2022 - Continued

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

Estimates at January 1, 2022

Current Assets	\$117,427,000
Current Liabilities	117,427,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2022

Property Tax Levy (Net Abatement)	\$119,356,000
Total appropriable revenue	119,356,000
Total appropriable for charges and expenditures	\$119,356,000

0525 - Emergency Communication Bond Redemption and Interest Fund

Estimates at January 1, 2022

Current Assets	\$833,000
Current Liabilities	833,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2022

Telephone Surcharge	\$16,427,000
Total appropriable revenue	16,427,000
Total appropriable for charges and expenditures	\$16,427,000

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2022

Current Assets	\$65,495,000
Current Liabilities	65,495,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2022

Property Tax Levy (Net Abatement)	\$34,032,000
Total appropriable revenue	34,032,000
Total appropriable for charges and expenditures	\$34,032,000

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2022

Current Assets	\$1,948,000
Current Liabilities	1,948,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2022

Total From Rates and Charges	\$349,682,000
Total appropriable revenue	349,682,000
Total appropriable for charges and expenditures	\$349,682,000

Detail of Revenue Estimates for 2022 - Continued

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2022

Current Assets	\$433,620,000
Current Liabilities	433,620,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2022

Property Tax Levy (Net Abatement)	\$166,636,000
Library Property Tax Levy	8,780,000
Water and Sewer Utility Tax	206,000,000
Corporate Fund Pension Allocation	284,681,000
Water Fund Pension Allocation	59,725,000
Sewer Fund Pension Allocation	16,323,000
Midway Fund Pension Allocation	11,847,000
O'Hare Fund Pension Allocation	65,717,000
Library Pension Residual Allocation After Property Tax Levy	4,692,000
Emergency Communication Pension Allocation	27,615,000
Municipal Employees' Annuity and Benefit Obligation Fund	115,000,000

Total appropriable revenue **967,016,000**

Total appropriable for charges and expenditures **\$967,016,000**

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Estimates at January 1, 2022

Current Assets	\$71,755,000
Current Liabilities	71,755,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2022

Property Tax Levy (Net Abatement)	\$55,961,000
Corporate Fund Pension Allocation	22,397,000
Water Fund Pension Allocation	17,597,000
Sewer Fund Pension Allocation	12,695,000
Midway Fund Pension Allocation	2,195,000
O'Hare Fund Pension Allocation	7,943,000

Total appropriable revenue **118,788,000**

Total appropriable for charges and expenditures **\$118,788,000**

Detail of Revenue Estimates for 2022 - Continued

0683 - Policemen's Annuity and Benefit Fund

Estimates at January 1, 2022

Current Assets	\$715,296,000
Current Liabilities	715,296,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2022

Property Tax Levy (Net Abatement)	\$813,518,000
Midway Fund Pension Allocation	4,682,000
O'Hare Fund Pension Allocation	13,788,000

Total appropriable revenue **831,988,000**

Total appropriable for charges and expenditures **\$831,988,000**

0684 - Firemen's Annuity and Benefit Fund

Estimates at January 1, 2022

Current Assets	\$361,418,000
Current Liabilities	361,418,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2022

Property Tax Levy (Net Abatement)	\$366,968,000
Corporate Fund Pension Allocation	22,091,000
Midway Fund Pension Allocation	5,455,000
O'Hare Fund Pension Allocation	20,024,000

Total appropriable revenue **414,538,000**

Total appropriable for charges and expenditures **\$414,538,000**

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2022

Current Assets	\$13,722,000
Current Liabilities	13,722,000

Prior Year Available Resources **\$0**

Estimated Revenue for 2022

Total From Rates and Charges	\$1,588,843,000
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Total appropriable revenue **1,588,843,000**

Total appropriable for charges and expenditures **\$1,588,843,000**

Detail of Revenue Estimates for 2022 - Continued

0994 - Controlled Substances Fund

Estimates at January 1, 2022

Current Assets	\$240,000
Current Liabilities	240,000
Prior Year Available Resources	\$0

Estimated Revenue for 2022

Fines, Forfeitures and Penalties	\$100,000	
Total appropriable revenue		100,000
Total appropriable for charges and expenditures		\$100,000

0996 - Affordable Housing Opportunity Fund

Estimates at January 1, 2022

Current Assets	\$52,493,000
Current Liabilities	43,016,000
Prior Year Available Resources	\$9,477,000

Estimated Revenue for 2022

Building Permits	\$3,922,000	
Interest Income	630,000	
Corporate Fund Subsidy	9,594,000	
Total appropriable revenue		14,146,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2022)		\$23,623,000

0B09 - CTA Real Property Transfer Tax Fund

Estimates at January 1, 2022

Current Assets	\$4,004,000
Current Liabilities	4,004,000
Prior Year Available Resources	\$0

Estimated Revenue for 2022

Real Property Transfer	\$63,000,000	
Total appropriable revenue		63,000,000
Total appropriable for charges and expenditures		\$63,000,000

0B21 - Tax Increment Financing Administration Fund

Estimates at January 1, 2022

Current Assets	\$878,000
Current Liabilities	878,000
Prior Year Available Resources	\$0

Estimated Revenue for 2022

Tax Increment Financing Administrative Reimbursement	\$17,108,000	
Total appropriable revenue		17,108,000
Total appropriable for charges and expenditures		\$17,108,000

Detail of Revenue Estimates for 2022 - Continued

0B25 - Chicago Police CTA Detail Fund

Estimates at January 1, 2022

Current Assets	\$7,912,000
Current Liabilities	7,912,000
Prior Year Available Resources	\$0

Estimated Revenue for 2022

Safety	\$10,754,000
Total appropriable revenue	10,754,000
Total appropriable for charges and expenditures	\$10,754,000

0B26 - Chicago Parking Meters Fund

Estimates at January 1, 2022

Current Assets	\$2,109,000
Current Liabilities	2,109,000
Prior Year Available Resources	\$0

Estimated Revenue for 2022

Municipal Parking	\$6,500,000
Total appropriable revenue	6,500,000
Total appropriable for charges and expenditures	\$6,500,000

0B32 - Garbage Collection Fund

Estimates at January 1, 2022

Current Assets	\$10,038,000
Current Liabilities	10,038,000
Prior Year Available Resources	\$0

Estimated Revenue for 2022

Sanitation	\$62,255,000
Total appropriable revenue	62,255,000
Total appropriable for charges and expenditures	\$62,255,000

0B40 - Houseshare Surcharge - Homeless Services Fund

Estimates at January 1, 2022

Current Assets	\$5,334,000
Current Liabilities	3,298,000
Prior Year Available Resources	\$2,036,000

Estimated Revenue for 2022

Hotel Tax Surcharge	\$4,500,000
Total appropriable revenue	4,500,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2022)	\$6,536,000

Detail of Revenue Estimates for 2022 - Continued

0B41 - Neighborhood Opportunity Fund

Estimates at January 1, 2022

Current Assets	\$73,674,000
Current Liabilities	33,674,000
Prior Year Available Resources	\$40,000,000

Estimated Revenue for 2022

Building Permits	\$8,400,000
Interest	964,000
Corporate Fund Subsidy	1,889,000
Total appropriable revenue	11,253,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2022)	\$51,253,000

0B42 - Foreign Fire Insurance Tax Fund

Estimates at January 1, 2022

Current Assets	\$15,120,000
Current Liabilities	710,000
Prior Year Available Resources	\$14,410,000

Estimated Revenue for 2022

Foreign Fire Insurance Tax	\$6,000,000
Total appropriable revenue	6,000,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2022)	\$20,410,000

0B43 - Houseshare Surcharge - Domestic Violence Fund

Estimates at January 1, 2022

Current Assets	\$2,320,000
Current Liabilities	1,968,000
Prior Year Available Resources	\$352,000

Estimated Revenue for 2022

Hotel Tax Surcharge	\$2,250,000
Total appropriable revenue	2,250,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2022)	\$2,602,000

0B70 - Cannabis Regulation Tax

Estimates at January 1, 2022

Current Assets	\$2,754,000
Current Liabilities	0
Prior Year Available Resources	\$2,754,000

Estimated Revenue for 2022

Cannabis Tax	\$4,271,000
Total appropriable revenue	4,271,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2022)	\$7,025,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2022

For liabilities (including commitments on contracts) at January 1, 2022 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
0100	Corporate Fund	\$1,230,119,000
0200	Water Fund	841,546,000
0300	Vehicle Tax Fund	84,039,000
0310	Motor Fuel Tax Fund	25,406,000
0314	Sewer Fund	547,046,000
0346	Library Fund	129,810,000
0353	Emergency Communication Fund	48,424,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	17,062,000
0383	Motor Fuel Tax Debt Service Fund	5,796,000
0510	Bond Redemption and Interest Series Fund	673,683,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	117,427,000
0525	Emergency Communication Bond Redemption and Interest Fund	833,000
0549	City Colleges Bond Redemption and Interest Fund	65,495,000
0610	Chicago Midway Airport Fund	1,948,000
0681	Municipal Employees' Annuity and Benefit Fund	433,620,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	71,755,000
0683	Policemen's Annuity and Benefit Fund	715,296,000
0684	Firemen's Annuity and Benefit Fund	361,418,000
0740	Chicago O'Hare Airport Fund	13,722,000
0994	Controlled Substances Fund	240,000
0996	Affordable Housing Opportunity Fund	43,016,000
0B09	CTA Real Property Transfer Tax Fund	4,004,000
0B21	Tax Increment Financing Administration Fund	878,000
0B25	Chicago Police CTA Detail Fund	7,912,000
0B26	Chicago Parking Meters Fund	2,109,000
0B32	Garbage Collection Fund	10,038,000
0B40	Houseshare Surcharge - Homeless Services Fund	3,298,000
0B41	Neighborhood Opportunity Fund	33,674,000
0B42	Foreign Fire Insurance Tax Fund	710,000
0B43	Houseshare Surcharge - Domestic Violence Fund	1,968,000
Total for Liabilities at January 1, 2022		\$5,492,292,000

0100 - Corporate Fund
001 - OFFICE OF THE MAYOR

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$10,206,075
0039	For the Employment of Students as Trainees	180,200
0000 Personnel Services - Total*		\$10,386,275
0100 Contractual Services		
0126	Office Conveniences	\$1,600
0130	Postage	5,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	30,000
0149	For Software Maintenance and Licensing	2,500
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,600
0157	Rental of Equipment and Services	46,000
0159	Lease Purchase Agreements for Equipment and Machinery	52,000
0162	Repair/Maintenance of Equipment	6,984
0166	Dues, Subscriptions and Memberships	249,511
0169	Technical Meeting Costs	6,000
0100 Contractual Services - Total*		\$401,695
0200 Travel		
0229	Transportation and Expense Allowance	\$1,000
0245	Reimbursement to Travelers	100,000
0270	Local Transportation	3,000
0200 Travel - Total*		\$104,000
0300 Commodities and Materials		
0350	Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*		\$30,000
9100 Purposes as Specified		
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	200,000
9100 Purposes as Specified - Total		\$200,000
Appropriation Total*		\$11,121,970

0100 - Corporate Fund
001 - Office of the Mayor - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Executive			
9901	Mayor	1	\$216,210
9869	Senior Advisor to the Mayor	1	188,124
9639	Assistant to Mayor	1	130,200
9637	Administrative Assistant	1	111,312
9637	Administrative Assistant	1	90,000
9637	Administrative Assistant	1	89,256
Section Position Total		6	\$825,102
3006 - Correspondence			
9874	Project Manager - Mayor's Office	1	\$89,784
9637	Administrative Assistant	1	67,056
9637	Administrative Assistant	1	54,084
Section Position Total		3	\$210,924
3007 - Scheduling and Advance			
9877	Director - Mayor's Office	1	\$126,000
9876	Scheduler	1	73,920
9876	Scheduler	1	57,792
9870	Advance	1	52,536
9870	Advance	1	51,504
Section Position Total		5	\$361,752
3010 - Administrative			
9899	Chief of Staff	1	\$204,756
9891	Administrative Assistant - Office Administrator	1	112,464
9889	First Deputy Chief of Staff	1	189,000
9874	Project Manager - Mayor's Office	1	93,768
9855	Assistant Director - Mayor's Office	1	135,204
9637	Administrative Assistant	1	87,984
9637	Administrative Assistant	1	69,276
9637	Administrative Assistant	1	66,840
9637	Administrative Assistant	1	61,668
9637	Administrative Assistant	1	58,752
9637	Administrative Assistant	1	56,244
Section Position Total		11	\$1,135,956
3015 - Office of the Press Secretary			
9877	Director - Mayor's Office	1	\$128,112
9854	Communications Director	1	173,256
9642	Deputy Press Secretary	1	126,360
9616	Assistant Press Secretary	1	97,332
9616	Assistant Press Secretary	2	84,060
9615	Press Secretary	1	126,000
0925	Photographer	1	86,112
0744	Press Aide II	1	79,008
0740	Press Aide	3	68,268
0740	Press Aide	1	68,256
0740	Press Aide	2	54,084
Section Position Total		15	\$1,365,528

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position		No	Rate
3100 - Office of the Chief Financial Officer			
9896	Chief Financial Officer	1	\$178,488
9637	Administrative Assistant	1	60,684
Section Position Total		2	\$239,172
3105 - Office of Community Engagement			
9898	Deputy Chief of Staff	1	\$173,256
9877	Director - Mayor's Office	1	135,528
9875	Senior Project Manager - Mayor's Office	1	105,648
9874	Project Manager - Mayor's Office	1	78,756
9873	Assistant Deputy Chief of Staff	1	162,744
9865	Analyst - Mayor's Office	1	78,756
3858	Director / Community Liaison	1	78,756
Section Position Total		7	\$813,444
3110 - Office of Infrastructure and Services			
9877	Director - Mayor's Office	1	\$131,508
9875	Senior Project Manager - Mayor's Office	1	131,268
9872	Deputy Mayor	1	173,256
9871	Assistant Deputy Mayor	1	132,372
Section Position Total		4	\$568,404
3115 - Office of Education and Human Services			
9875	Senior Project Manager - Mayor's Office	1	\$115,560
9872	Deputy Mayor	1	173,256
9866	Senior Analyst - Mayor's Office	1	89,256
9639	Assistant to Mayor	1	97,002
Section Position Total		4	\$475,074
3120 - Office of Intergovernmental Affairs			
9892	Office Manager - Washington D.C.	1	\$135,204
9875	Senior Project Manager - Mayor's Office	1	128,676
9872	Deputy Mayor	1	173,256
9855	Assistant Director - Mayor's Office	2	135,204
9807	Legislative Assistant	3	73,512
9804	Senior Legislative Asst	4	87,456
9639	Assistant to Mayor	1	146,724
Section Position Total		13	\$1,424,628
3125 - Office of Risk Management			
9898	Deputy Chief of Staff	1	\$173,256
9869	Senior Advisor to the Mayor	1	168,012
9865	Analyst - Mayor's Office	1	78,756
Section Position Total		3	\$420,024
3130 - Office of Equity and Racial Justice			
9898	Deputy Chief of Staff	1	\$173,256
9873	Assistant Deputy Chief of Staff	1	125,100
9671	Chief Diversity Officer	1	114,408
Section Position Total		3	\$412,764

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position		No	Rate
3135 - Office of Neighborhood and Economic Development			
9875	Senior Project Manager - Mayor's Office	1	\$135,204
9875	Senior Project Manager - Mayor's Office	1	100,002
9872	Deputy Mayor	1	173,256
9865	Analyst - Mayor's Office	1	63,000
Section Position Total		4	\$471,462
3140 - Office of Public Safety			
9875	Senior Project Manager - Mayor's Office	1	\$115,008
9874	Project Manager - Mayor's Office	1	90,312
9874	Project Manager - Mayor's Office	4	89,256
9874	Project Manager - Mayor's Office	1	88,200
9872	Deputy Mayor	1	173,256
9871	Assistant Deputy Mayor	1	141,756
9637	Administrative Assistant	1	55,164
Section Position Total		10	\$1,020,720
3145 - Office of Policy			
9898	Deputy Chief of Staff	1	\$173,256
9875	Senior Project Manager - Mayor's Office	1	128,112
9875	Senior Project Manager - Mayor's Office	1	126,000
9874	Project Manager - Mayor's Office	2	89,256
9873	Assistant Deputy Chief of Staff	1	157,500
9866	Senior Analyst - Mayor's Office	1	97,332
9866	Senior Analyst - Mayor's Office	1	91,920
9866	Senior Analyst - Mayor's Office	1	84,012
Section Position Total		9	\$1,036,644
Position Total		99	\$10,781,598
Turnover			(575,523)
Position Net Total		99	\$10,206,075

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General ("OIG") investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of City government, including City employees, programs, licensees and those seeking to do business with the City.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,575,057
0015	Schedule Salary Adjustments	65,084
0020	Overtime	3,000
0000 Personnel Services - Total*		\$6,643,141
0100 Contractual Services		
0130	Postage	\$1,879
0138	For Professional Services for Information Technology Maintenance	514,088
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	706,446
0143	Court Reporting	52,500
0149	For Software Maintenance and Licensing	1,170,827
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	6,000
0157	Rental of Equipment and Services	48,779
0159	Lease Purchase Agreements for Equipment and Machinery	549,914
0161	Operation, Repair or Maintenance of Facilities	1,000,000
0162	Repair/Maintenance of Equipment	1,000
0166	Dues, Subscriptions and Memberships	18,282
0169	Technical Meeting Costs	115,299
0181	Mobile Communication Services	28,435
0189	Telephone - Non-Centrex Billings	64,975
0100 Contractual Services - Total*		\$4,278,424
0200 Travel		
0245	Reimbursement to Travelers	\$15,821
0270	Local Transportation	31,025
0200 Travel - Total*		\$46,846
0300 Commodities and Materials		
0312	Software Purchases	\$416,000
0320	Gasoline	2,506
0340	Material and Supplies	5,423
0348	Books and Related Material	1,273
0350	Stationery and Office Supplies	28,326
0300 Commodities and Materials - Total*		\$453,528
0400 Equipment		
0424	Furniture and Furnishings	\$50,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	88,477
0400 Equipment - Total*		\$138,477
0700	Contingencies	97,060
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	2,000
9400 Transfers and Reimbursements - Total		\$2,000
Appropriation Total*		\$11,659,476

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3010 - Operations			
9903	Inspector General	1	\$178,488
1727	Information Analyst - IG	2	56,424
1721	Senior Information Analyst - IG	1	79,176
1721	Senior Information Analyst - IG	1	75,624
1721	Senior Information Analyst - IG	2	71,196
1721	Senior Information Analyst - IG	1	67,944
1719	Senior Forensic Data Analyst	1	103,056
1717	Chief Data and Information Analyst	1	115,560
1327	Supervisor of Personnel Administration	1	110,688
1141	Principal Operations Analyst	1	73,644
0802	Executive Administrative Assistant II	1	67,944
0790	Public Relations Coordinator	2	82,968
0729	Information Coordinator	1	67,944
0705	Director of Public Affairs	1	109,944
06A4	Data Services Administrator-Excluded	1	100,896
0645	Technical Support Administrator - IG	1	53,892
0641	Forensic Data Analyst	2	90,288
0641	Forensic Data Analyst	3	79,176
0323	Administrative Assistant III - Excluded	1	51,408
0323	Administrative Assistant III - Excluded	1	49,116
0323	Administrative Assistant III - Excluded	1	46,836
0126	Financial Officer	1	96,336
	Schedule Salary Adjustments		21,681
Section Position Total		28	\$2,309,457
3015 - Legal			
9756	General Counsel	1	\$148,200
1645	Associate Staff Attorney	1	64,896
1368	Compliance Officer	1	99,588
1368	Compliance Officer	1	73,644
1262	Assistant Inspector General	5	110,412
1202	Associate General Counsel - IG	2	130,200
0308	Staff Assistant	1	93,660
	Schedule Salary Adjustments		990
Section Position Total		12	\$1,293,438

0100 - Corporate Fund
003 - Office of Inspector General
Positions and Salaries - Continued

Position		No	Rate
3020 - Investigations			
9659	Deputy Inspector General	1	\$139,680
1260	Chief Investigator - IG	1	113,280
1230	Complaint Intake Specialist - IGO	1	51,408
1230	Complaint Intake Specialist - IGO	1	49,116
1230	Complaint Intake Specialist - IGO	1	46,836
1222	Investigator III - IG	3	108,900
1222	Investigator III - IG	1	82,764
1221	Investigator II - IG	1	82,764
1221	Investigator II - IG	1	75,732
1219	Investigator I - IG	3	61,176
0323	Administrative Assistant III - Excluded	1	49,116
	Schedule Salary Adjustments		10,593
Section Position Total		15	\$1,211,517
3027 - Audit and Program Review			
1126	Senior Performance Analyst	1	\$90,288
1126	Senior Performance Analyst	1	82,764
1126	Senior Performance Analyst	1	75,732
1125	Performance Analyst	2	75,732
	Schedule Salary Adjustments		4,979
Section Position Total		5	\$405,227
3032 - Public Safety Audit			
9659	Deputy Inspector General	1	\$146,724
1289	Investigative Analyst	2	86,484
1289	Investigative Analyst	1	82,764
1289	Investigative Analyst	2	75,732
1289	Investigative Analyst	1	73,644
1260	Chief Investigator - IG	1	113,280
1127	Chief Performance Analyst	2	109,944
1126	Senior Performance Analyst	2	82,764
1125	Performance Analyst	5	70,836
1125	Performance Analyst	3	67,536
0310	Project Manager	1	130,200
	Schedule Salary Adjustments		26,841
Section Position Total		21	\$1,840,089
Position Total		81	\$7,059,728
Turnover			(419,587)
Position Net Total		81	\$6,640,141

0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management ("OBM") is responsible for the preparation, execution and management of the City's annual operating budget and Capital Improvement Program ("CIP"). OBM manages City requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant ("CDBG") funds and other state and federal grants.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,190,204
0015	Schedule Salary Adjustments	12,346
0039	For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*		\$3,240,050
0100 Contractual Services		
0130	Postage	\$5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,500
0152	Advertising	1,000
0157	Rental of Equipment and Services	10,000
0169	Technical Meeting Costs	1,000
0100 Contractual Services - Total*		\$22,500
0200 Travel		
0270	Local Transportation	500
0200 Travel - Total*		\$500
0300 Commodities and Materials		
0348	Books and Related Material	\$400
0350	Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*		\$5,800
Appropriation Total*		\$3,268,850

Positions and Salaries

Position		No	Rate
3005 - Administration			
9905	Budget Director	1	\$183,852
9868	First Deputy Budget Director	1	151,416
0305	Assistant to the Executive Director	1	100,896
Section Position Total		3	\$436,164
3050 - Revenue and Expenditure Analysis			
9656	Deputy Budget Director	3	\$128,916
1124	Assistant Budget Director	2	105,648
1105	Senior Budget Analyst	1	91,200
1105	Senior Budget Analyst	1	75,732
1105	Senior Budget Analyst	3	67,536
0323	Administrative Assistant III - Excluded	1	76,380
0229	Chief Revenue Analyst	1	109,944
	Schedule Salary Adjustments		3,770
Section Position Total		12	\$1,157,678

0100 - Corporate Fund
005 - Office of Budget and Management
Positions and Salaries - Continued

Position		No	Rate
3055 - Management Initiatives			
9656	Deputy Budget Director	1	\$128,916
1125	Performance Analyst	2	67,536
1105	Senior Budget Analyst	1	67,536
	Schedule Salary Adjustments		4,950
Section Position Total		4	\$336,474
3060 - Compensation Control			
9684	Deputy Director	1	\$134,160
1333	Compensation Specialist	1	96,336
1322	Assistant Director of Compensation Control	1	105,696
Section Position Total		3	\$336,192
3063 - Applications			
0647	Senior Programmer Analyst - Excluded	1	\$108,900
0601	Director of Information Systems	1	125,100
Section Position Total		2	\$234,000
3065 - Capital / Motor Fuel Tax Administration			
1124	Assistant Budget Director	1	\$108,864
1124	Assistant Budget Director	1	105,648
1107	Principal Budget Analyst	1	94,428
1105	Senior Budget Analyst	1	75,732
	Schedule Salary Adjustments		548
Section Position Total		4	\$385,220
3070 - Data Analytics			
9656	Deputy Budget Director	1	\$128,916
1141	Principal Operations Analyst	1	79,176
1141	Principal Operations Analyst	3	73,644
1140	Chief Operations Analyst	1	98,556
	Schedule Salary Adjustments		3,078
Section Position Total		6	\$530,658
Position Total		34	\$3,416,386
Turnover			(213,836)
Position Net Total		34	\$3,202,550

0100 - Corporate Fund
015 - CITY COUNCIL

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The City Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. The City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,001,621
0017	Wage Allowance for Aldermanic Ward Staff (up to Three Full-Time Salaried Employees Per Alderman)	10,026,046
0039	For the Employment of Students as Trainees	225,000
0000 Personnel Services - Total*		\$17,252,667
0100 Contractual Services		
0126	Office Conveniences	\$1,000
0157	Rental of Equipment and Services	27,000
0165	Graphic Design Services	1,500
0100 Contractual Services - Total*		\$29,500
0300 Commodities and Materials		
0340	Material and Supplies	7,000
0300 Commodities and Materials - Total*		\$7,000
0700	Contingencies	5,000
0900 Financial Purposes as Specified		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
0900 Financial Purposes as Specified - Total		\$1,000
9000 Purposes as Specified		
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by Authorized Designee	\$6,100,000
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore Of the City Council	4,000
9000 Purposes as Specified - Total		\$6,104,000
9200 Purposes as Specified		
9231	Human Infrastructure Menu	5,000,000
9200 Purposes as Specified - Total		\$5,000,000
Appropriation Total*		\$28,399,167

0100 - Corporate Fund
015 - City Council - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - City Council			
9699	Legislative Aide	2	\$46,836
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	100	
9620	Clerk of the City Council		25.00H
9619	Sergeant at Arms	1	110,256
9611	Assistant Sergeant-At-Arms	1	80,400
9611	Assistant Sergeant-At-Arms	1	71,364
9611	Assistant Sergeant-At-Arms	1	68,640
9611	Assistant Sergeant-At-Arms	1	67,812
9603	Assistant Council Committee Secretary	1	75,036
9603	Assistant Council Committee Secretary	1	74,412
9601	Alderman	30	130,238
9601	Alderman	3	129,439
9601	Alderman	1	128,188
9601	Alderman	1	127,714
9601	Alderman	1	127,472
9601	Alderman	1	123,817
9601	Alderman	1	123,504
9601	Alderman	3	122,304
9601	Alderman	1	120,686
9601	Alderman	1	120,406
9601	Alderman	3	119,984
9601	Alderman	1	117,594
9601	Alderman	1	116,959
9601	Alderman	1	115,808
9601	Alderman	1	115,560
Section Position Total		209	\$7,001,621
Position Total		209	\$7,001,621

0100 - Corporate Fund
015 - City Council - Continued
1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

Appropriations		Amount
0000	Personnel Services	774,070
0100 Contractual Services		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	61,520
0143	Court Reporting	60,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	3,000
0169	Technical Meeting Costs	1,500
0100 Contractual Services - Total*		\$194,020
0200 Travel		
0229	Transportation and Expense Allowance	4,000
0200 Travel - Total*		\$4,000
0300 Commodities and Materials		
0340	Material and Supplies	\$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	35,000
0300 Commodities and Materials - Total*		\$41,500
0700	Contingencies	2,000
9000 Purposes as Specified		
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the direction of the Committee on Finance	\$50,000
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of the Chairman of the Committee on Finance	35,500
9000 Purposes as Specified - Total		\$135,500
Appropriation Total*		\$1,151,090

0100 - Corporate Fund
015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations		Amount
0000	Personnel Services	294,000
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
Appropriation Total*		\$345,500

2216 - COMMITTEE ON CONTRACTING, OVERSIGHT, AND EQUITY

(015/1010/2216)

Appropriations		Amount
0000	Personnel Services	199,500
0100	Contractual Services	1,500
Appropriation Total*		\$201,000

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations		Amount
0000	Personnel Services	189,000
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
Appropriation Total*		\$190,450

0100 - Corporate Fund
015 - City Council - Continued

1010 - City Council Committees / 2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

	Appropriations	Amount
0000	Personnel Services	150,675
0100	Contractual Services	46,500
0300	Commodities and Materials	1,500
Appropriation Total*		\$198,675

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

	Appropriations	Amount
0000	Personnel Services	221,865
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		\$224,365

2245 - COMMITTEE ON COMMITTEES AND RULES

(015/1010/2245)

	Appropriations	Amount
0000	Personnel Services	134,631
0100	Contractual Services	20,000
0300	Commodities and Materials	500
Appropriation Total*		\$155,131

015 - City Council - Continued

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations		Amount
0000	Personnel Services	404,250
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		\$406,750

2257 - COMMITTEE ON ENVIRONMENTAL PROTECTION AND ENERGY

(015/1010/2257)

Appropriations		Amount
0000	Personnel Services	215,460
0300	Commodities and Materials	800
Appropriation Total*		\$216,260

2258 - COMMITTEE ON ETHICS AND GOVERNMENT OVERSIGHT

(015/1010/2258)

Appropriations		Amount
0000	Personnel Services	190,255
0300	Commodities and Materials	1,500
Appropriation Total*		\$191,755

0100 - Corporate Fund
015 - City Council - Continued

1010 - City Council Committees / 2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations		Amount
0000	Personnel Services	176,806
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		\$181,806

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations		Amount
0000	Personnel Services	335,886
0100	Contractual Services	74,700
0300	Commodities and Materials	15,300
Appropriation Total*		\$425,886

2277 - COMMITTEE ON HEALTH AND HUMAN RELATIONS

(015/1010/2277)

Appropriations		Amount
0000	Personnel Services	136,500
0100	Contractual Services	7,000
0300	Commodities and Materials	4,000
Appropriation Total*		\$147,500

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2278 - COMMITTEE ON IMMIGRANT AND REFUGEE RIGHTS

2278 - COMMITTEE ON IMMIGRANT AND REFUGEE RIGHTS

(015/1010/2278)

Appropriations		Amount
0000	Personnel Services	115,500
0300	Commodities and Materials	1,500
Appropriation Total*		\$117,000

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

Appropriations		Amount
0000	Personnel Services	214,314
0300	Commodities and Materials	8,000
Appropriation Total*		\$222,314

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

Appropriations		Amount
0000	Personnel Services	322,476
0100	Contractual Services	2,980
0300	Commodities and Materials	5,000
Appropriation Total*		\$330,456

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU

2295 - LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

Appropriations		Amount
0000	Personnel Services	379,058
0300	Commodities and Materials	16,000
Appropriation Total*		\$395,058

0100 - Corporate Fund
015 - City Council - Continued
2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(015/1012/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	276,732
0000 Personnel Services - Total*	\$276,732
0700 Contingencies	32,644
Appropriation Total*	\$309,376

Department Total	\$33,809,539
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Positions and Salaries

Position	No	Rate
3012 - Council Office of Financial Analysis		
9831 Legislative Budget Analyst	2	\$80,016
9613 Chief Administrative Officer	1	116,700
Section Position Total	3	\$276,732
Position Total	3	\$276,732

Department Position Total	212	\$7,278,353
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0100 - Corporate Fund
021 - DEPARTMENT OF HOUSING

(021/1005/2010)

The Department of Housing ("DOH") expands access and choice for residents and protects their rights to quality homes that are affordable, safe, and healthy. DOH's vision is the equitable distribution of resources across all 77 communities so that every Chicagoan can choose and remain in quality housing that is affordable, safe, and healthy.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,606,523
0015	Schedule Salary Adjustments	8,383
0039	For the Employment of Students as Trainees	78,000
0000 Personnel Services - Total*		\$1,692,906
0100 Contractual Services		
0135	For Delegate Agencies	\$1,144,881
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	582,998
0141	Appraisals	15,000
0149	For Software Maintenance and Licensing	52,580
0152	Advertising	10,500
0169	Technical Meeting Costs	24,900
0100 Contractual Services - Total*		\$1,830,859
0200 Travel		
0245	Reimbursement to Travelers	9,000
0200 Travel - Total*		\$9,000
0900 Financial Purposes as Specified		
0938	For the Funding of the City's Contribution to the Low Income Housing Trust Fund	5,000,000
0900 Financial Purposes as Specified - Total		\$5,000,000
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	\$320,700
9110	Property Management, Maintenance and Security	100,000
9183	Foreclosure Prevention Program	407,000
9100 Purposes as Specified - Total		\$827,700
9200 Purposes as Specified		
9211	Single-Family Troubled Building Initiative	\$75,000
9212	Multi-Family Troubled Building Initiative	100,000
9224	Micro Market Recovery Program	700,000
9200 Purposes as Specified - Total		\$875,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	15,000
9400 Transfers and Reimbursements - Total		\$15,000
Appropriation Total*		\$10,250,465

0100 - Corporate Fund
021 - Department of Housing - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3030 - Administration			
9921	Commissioner of Housing	1	\$184,464
0802	Executive Administrative Assistant II	1	67,944
0705	Director of Public Affairs	1	106,704
	Schedule Salary Adjustments		2,451
Section Position Total		3	\$361,563
3035 - Housing Development			
9813	Managing Deputy Commissioner	1	\$151,512
Section Position Total		1	\$151,512
3040 - Homeownership Programs			
1989	Director of Loan Processing	1	\$121,440
1987	Loan Processing Officer	1	63,972
1987	Loan Processing Officer	1	59,184
1437	Financial Planning Analyst - Excluded	1	94,428
0310	Project Manager	1	98,556
	Schedule Salary Adjustments		1,998
Section Position Total		5	\$439,578
3050 - Policy			
2901	Director of Planning, Research and Development	1	\$111,048
1912	Project Coordinator	1	61,920
1430	Policy Analyst	1	84,060
1430	Policy Analyst	1	77,712
0313	Assistant Commissioner	1	105,648
	Schedule Salary Adjustments		1,404
Section Position Total		5	\$441,792
3055 - Community Engagement and Racial Equality			
9813	Managing Deputy Commissioner	1	\$142,716
0801	Executive Administrative Assistant I	1	58,320
0310	Project Manager	1	94,704
	Schedule Salary Adjustments		2,530
Section Position Total		3	\$298,270
Position Total		17	\$1,692,715
Turnover			(77,809)
Position Net Total		17	\$1,614,906

0100 - Corporate Fund
025 - OFFICE OF CITY CLERK

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers and Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,544,942
0015	Schedule Salary Adjustments	6,899
0020	Overtime	70,000
0000 Personnel Services - Total*		\$2,621,841
0100 Contractual Services		
0130	Postage	\$24,015
0135	For Delegate Agencies	447,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	555,215
0149	For Software Maintenance and Licensing	325,648
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	6,000
0152	Advertising	75,000
0157	Rental of Equipment and Services	22,024
0159	Lease Purchase Agreements for Equipment and Machinery	97,800
0162	Repair/Maintenance of Equipment	21,121
0166	Dues, Subscriptions and Memberships	13,200
0171	Miscellaneous Supplies	108,250
0100 Contractual Services - Total*		\$1,695,273
0300 Commodities and Materials		
0340	Material and Supplies	\$2,095
0350	Stationery and Office Supplies	72,500
0300 Commodities and Materials - Total*		\$74,595
Appropriation Total*		\$4,391,709

0100 - Corporate Fund
025 - Office of City Clerk - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Administration			
9925	City Clerk	1	\$133,545
9684	Deputy Director	1	111,048
9629	Secretary to City Clerk	1	77,868
1912	Project Coordinator	1	61,920
1302	Administrative Services Officer II	1	102,732
1246	Director of License Administration	1	90,120
0705	Director of Public Affairs	1	111,048
0378	Administrative Supervisor	1	59,100
0378	Administrative Supervisor	1	56,424
0315	Deputy City Clerk	1	135,528
	Schedule Salary Adjustments		1,828
Section Position Total		10	\$941,161
3010 - Index Division			
1614	Proofreader - City Clerk	1	\$48,420
1614	Proofreader - City Clerk	1	44,808
0770	Index Editor	1	74,136
0725	Editorial Assistant	1	50,688
	Schedule Salary Adjustments		1,666
Section Position Total		4	\$219,718
3015 - City Council Research and Record Service			
1614	Proofreader - City Clerk	1	\$55,620
0832	Personal Computer Operator II	2	70,860
0832	Personal Computer Operator II	2	64,620
0728	Assistant Managing Editor Council Journal	1	97,572
0727	Managing Editor Council Journal	1	127,248
0726	Deputy Managing Editor Council Journal	1	115,956
0725	Editorial Assistant	2	77,772
0725	Editorial Assistant	1	49,176
0696	Reprographics Technician - in Charge	1	102,732
0653	Web Author	1	98,016
0502	Archival Specialist	1	58,044
0432	Supervising Clerk	1	93,660
0308	Staff Assistant	1	89,388
0306	Assistant Director	1	93,768
0303	Administrative Assistant III	1	93,660
	Schedule Salary Adjustments		3,405
Section Position Total		18	\$1,504,749
Position Total		32	\$2,665,628
Turnover			(113,787)
Position Net Total		32	\$2,551,841

0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

The Department of Finance ("DOF") provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,260,013
0015	Schedule Salary Adjustments	8,646
0000 Personnel Services - Total*		\$3,268,659
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$50,000
0166	Dues, Subscriptions and Memberships	5,185
0169	Technical Meeting Costs	885
0100 Contractual Services - Total*		\$56,070
0200 Travel		
0270	Local Transportation	250
0200 Travel - Total*		\$250
0300 Commodities and Materials		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	7,000
0300 Commodities and Materials - Total*		\$7,100
Appropriation Total*		\$3,332,079

Positions and Salaries

Position		No	Rate
3001 - Office of the City Comptroller			
9927	City Comptroller	1	\$178,452
9812	First Deputy Director	1	156,828
9684	Deputy Director	1	130,260
0320	Assistant to the Commissioner	1	96,336
0310	Project Manager	1	94,704
0306	Assistant Director	1	108,864
Section Position Total		6	\$765,444
3002 - Internal Audit			
0303	Administrative Assistant III	1	\$89,388
0188	Director of Internal Audit	1	115,560
	Schedule Salary Adjustments		2,618
Section Position Total		2	\$207,566
3003 - Contract Review and Audit			
9684	Deputy Director	1	\$126,000
1626	Chief Compliance Officer	1	157,500
0310	Project Manager	1	90,192
Section Position Total		3	\$373,692

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2011 - City Comptroller
Positions and Salaries - Continued

Position		No	Rate
3009 - Financial Systems Support			
9651	Deputy Comptroller	1	\$130,260
0635	Senior Programmer/Analyst	1	101,472
0603	Assistant Director of Information Systems	1	114,804
0193	Auditor III	1	111,816
0111	Lead Accountant	1	77,772
	Schedule Salary Adjustments		2,431
Section Position Total		5	\$538,555
3011 - Fiscal Administration			
9684	Deputy Director	1	\$130,260
1576	Chief Voucher Expediter	1	112,716
1482	Contract Review Specialist II	1	98,016
0635	Senior Programmer/Analyst	1	122,112
0345	Contracts Coordinator	1	118,104
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	53,952
0126	Financial Officer	1	115,956
	Schedule Salary Adjustments		963
Section Position Total		8	\$845,739
3012 - Personnel			
1331	Labor Relations Supervisor	1	\$86,928
1302	Administrative Services Officer II	1	71,280
1301	Administrative Services Officer I	1	102,732
1301	Administrative Services Officer I	1	93,660
1301	Administrative Services Officer I	1	85,344
1301	Administrative Services Officer I	1	66,984
0308	Staff Assistant	1	93,660
0306	Assistant Director	1	105,648
	Schedule Salary Adjustments		2,634
Section Position Total		8	\$708,870
Position Total		32	\$3,439,866
Turnover			(171,207)
Position Net Total		32	\$3,268,659

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,181,831
0015	Schedule Salary Adjustments	26,486
0020	Overtime	10,000
0000 Personnel Services - Total*		\$4,218,317
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$101,000
0142	Accounting and Auditing	609,925
0149	For Software Maintenance and Licensing	25,000
0166	Dues, Subscriptions and Memberships	1,450
0169	Technical Meeting Costs	13,750
0100 Contractual Services - Total*		\$751,125
0200 Travel		
0245	Reimbursement to Travelers	3,000
0200 Travel - Total*		\$3,000
0300 Commodities and Materials		
0348	Books and Related Material	\$600
0350	Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*		\$6,600
Appropriation Total*		\$4,979,042

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3018 - Administration			
9653	Managing Deputy Comptroller	1	\$145,260
0801	Executive Administrative Assistant I	1	58,320
	Schedule Salary Adjustments		2,530
Section Position Total		2	\$206,110
3019 - Accounting and Financial Reporting			
4051 - General Accounting			
0187	Director of Accounting	1	\$125,388
0120	Supervisor of Accounting	1	98,616
0120	Supervisor of Accounting	1	86,484
0111	Lead Accountant	1	111,816
0111	Lead Accountant	1	88,416
0111	Lead Accountant	1	84,084
0110	Accountant	2	102,732
0110	Accountant	2	59,184
0105	Assistant Comptroller	1	107,796
0105	Assistant Comptroller	1	103,056
	Schedule Salary Adjustments		7,137
Subsection Position Total		12	\$1,136,625
4052 - Cost Control			
0120	Supervisor of Accounting	1	\$98,616
0109	Accounting Technician	1	85,344
Subsection Position Total		2	\$183,960
Section Position Total		14	\$1,320,585
3041 - Grant and Project Accounting			
4046 - Administrative Services			
9651	Deputy Comptroller	1	\$130,260
0105	Assistant Comptroller	2	128,616
Subsection Position Total		3	\$387,492
4047 - Public Safety and Planning			
0120	Supervisor of Accounting	1	\$86,484
0111	Lead Accountant	1	111,816
0110	Accountant	1	59,184
Subsection Position Total		3	\$257,484
4048 - Systems Audit and Schedules			
0187	Director of Accounting	1	\$119,940
0111	Lead Accountant	1	77,772
0109	Accounting Technician	1	77,772
0109	Accounting Technician	1	49,176
	Schedule Salary Adjustments		3,240
Subsection Position Total		4	\$327,900

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

3041 - Grant and Project Accounting - Continued

Position		No	Rate
4085 - DFSS Accounting			
0187	Director of Accounting	1	\$119,940
0120	Supervisor of Accounting	1	98,616
0110	Accountant	2	102,732
0110	Accountant	1	59,184
	Schedule Salary Adjustments		5,800
Subsection Position Total		5	\$489,004
4087 - Community Development Accounting			
0187	Director of Accounting	1	\$94,428
0110	Accountant	1	102,732
	Schedule Salary Adjustments		1,998
Subsection Position Total		2	\$199,158
4088 - Transportation Accounting			
0120	Supervisor of Accounting	1	\$90,288
0111	Lead Accountant	1	111,816
0111	Lead Accountant	1	97,080
0110	Accountant	1	102,732
	Schedule Salary Adjustments		2,832
Subsection Position Total		4	\$404,748
4095 - Health			
0187	Director of Accounting	1	\$94,428
0120	Supervisor of Accounting	1	94,428
0111	Lead Accountant	1	111,816
0110	Accountant	1	102,732
0110	Accountant	1	59,184
	Schedule Salary Adjustments		2,664
Subsection Position Total		5	\$465,252
4096 - Voucher / Audit			
1576	Chief Voucher Expediter	1	\$64,992
0156	Supervisor of Voucher Auditing	1	67,944
0109	Accounting Technician	1	85,344
0109	Accounting Technician	1	74,280
0109	Accounting Technician	3	49,176
	Schedule Salary Adjustments		285
Subsection Position Total		7	\$440,373
Section Position Total		33	\$2,971,411
Position Total		49	\$4,498,106
Turnover			(289,789)
Position Net Total		49	\$4,208,317

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,390,822
0015	Schedule Salary Adjustments	29,971
0039	For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*		\$6,430,793
0100 Contractual Services		
0130	Postage	\$100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	513,819
0149	For Software Maintenance and Licensing	277,170
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	40,000
0152	Advertising	7,500
0162	Repair/Maintenance of Equipment	400
0166	Dues, Subscriptions and Memberships	9,163
0169	Technical Meeting Costs	39,779
0178	Freight and Express Charges	3,500
0179	Messenger Service	12,000
0100 Contractual Services - Total*		\$1,003,331
0200 Travel		
0245	Reimbursement to Travelers	13,000
0200 Travel - Total*		\$13,000
0300 Commodities and Materials		
0340	Material and Supplies	\$13,240
0348	Books and Related Material	1,300
0350	Stationery and Office Supplies	15,000
0300 Commodities and Materials - Total*		\$29,540
9000 Purposes as Specified		
9067	For Physical Exams	400
9000 Purposes as Specified - Total		\$400
Appropriation Total*		\$7,477,064

Positions and Salaries

Position	No	Rate
3014 - Administration		
9653 Managing Deputy Comptroller	1	\$145,260
Section Position Total	1	\$145,260

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position		No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
9651	Deputy Comptroller	1	\$130,260
1912	Project Coordinator	1	71,196
0311	Projects Administrator	1	104,604
0144	Fiscal Policy Analyst	1	67,536
0139	Senior Fiscal Policy Analyst	4	91,920
	Schedule Salary Adjustments		1,572
Subsection Position Total		8	\$742,848
4007 - Citywide Safety Program			
3406	Environmental Health and Safety Coordinator	1	\$73,644
2085	Director of Environmental Health and Safety Compliance	1	117,864
	Schedule Salary Adjustments		83
Subsection Position Total		2	\$191,591
4079 - Employee Benefits Management			
9684	Deputy Director	1	\$130,200
1912	Project Coordinator	1	100,896
1912	Project Coordinator	1	71,196
0392	Assistant Benefits Manager	1	104,136
0366	Staff Assistant - Excluded	1	61,920
0311	Projects Administrator	1	100,524
0308	Staff Assistant	1	102,732
0308	Staff Assistant	2	89,388
0302	Administrative Assistant II	2	44,808
0233	Benefits Claims Supervisor	2	99,528
0223	Manager of Audit and Finance	1	124,836
0135	Senior Financial Analyst	2	73,644
	Schedule Salary Adjustments		2,790
Subsection Position Total		16	\$1,413,966
4080 - Risk Management			
9672	Risk Manager	1	\$125,100
1912	Project Coordinator	1	61,920
1711	Senior Risk Analyst	1	100,896
1709	Risk Analyst	1	100,896
	Schedule Salary Adjustments		1,404
Subsection Position Total		4	\$390,216
4089 - Worker's Compensation and Police and Fire Disability			
9727	Director of Workers Compensation	1	\$129,300
1912	Project Coordinator	1	64,860
1203	Worker's Compensation Claims Coordinator	1	67,944
1203	Worker's Compensation Claims Coordinator	1	64,860
1203	Worker's Compensation Claims Coordinator	1	61,920
0306	Assistant Director	1	101,532
	Schedule Salary Adjustments		6,225
Subsection Position Total		6	\$496,641
Section Position Total		36	\$3,235,262

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position		No	Rate
3017 - Financial Operations			
4026 - Cash Management and Disbursements			
9651	Deputy Comptroller	1	\$130,260
1576	Chief Voucher Expediter	1	112,716
1501	Central Voucher Coordinator	1	77,772
1501	Central Voucher Coordinator	1	50,688
1143	Operations Analyst	1	58,044
0193	Auditor III	1	111,816
0156	Supervisor of Voucher Auditing	1	56,424
0109	Accounting Technician	3	85,344
0109	Accounting Technician	2	81,468
0109	Accounting Technician	2	53,088
0105	Assistant Comptroller	1	103,056
0101	Accountant I	1	63,972
	Schedule Salary Adjustments		2,350
Subsection Position Total		16	\$1,292,242
4036 - Payroll Systems and Operations			
9651	Deputy Comptroller	1	\$130,260
1912	Project Coordinator	1	91,944
0689	Senior Help Desk Technician	1	98,016
0689	Senior Help Desk Technician	2	70,152
0689	Senior Help Desk Technician	1	64,992
0659	Principal Data Base Analyst	1	142,176
0644	Chief Programmer/Analyst	1	112,152
0635	Senior Programmer/Analyst	1	122,112
0635	Senior Programmer/Analyst	1	110,688
0629	Principal Programmer/Analyst	1	110,688
0311	Projects Administrator	1	129,156
0308	Staff Assistant	1	102,732
0192	Auditor II	2	102,516
0192	Auditor II	1	70,428
0122	Payroll Administrator - Excluded	1	73,788
0121	Payroll Administrator	1	123,696
0121	Payroll Administrator	1	101,712
0114	Assistant Payroll Administrator	1	93,660
0114	Assistant Payroll Administrator	1	85,344
0109	Accounting Technician	1	49,176
	Schedule Salary Adjustments		15,547
Subsection Position Total		22	\$2,173,603
Section Position Total		38	\$3,465,845
Position Total		75	\$6,846,367
Turnover			(425,574)
Position Net Total		75	\$6,420,793

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$23,855,951
0012	Contract Wage Increment - Prevailing Rate	43,664
0015	Schedule Salary Adjustments	115,109
0020	Overtime	143,015
0039	For the Employment of Students as Trainees	7,500
0091	Uniform Allowance	97,900
0000 Personnel Services - Total*		\$24,263,139
0100 Contractual Services		
0130	Postage	\$156,000
0138	For Professional Services for Information Technology Maintenance	22,210,060
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,349,746
0149	For Software Maintenance and Licensing	96,040
0152	Advertising	2,500
0156	Lock Box Rental	15,574
0157	Rental of Equipment and Services	5,000
0159	Lease Purchase Agreements for Equipment and Machinery	109,500
0162	Repair/Maintenance of Equipment	1,263,747
0169	Technical Meeting Costs	11,210
0178	Freight and Express Charges	1,300
0179	Messenger Service	21,000
0100 Contractual Services - Total*		\$29,241,677
0200 Travel		
0228	Out of Town Travel for Auditors Only	\$1,000
0229	Transportation and Expense Allowance	2,000
0200 Travel - Total*		\$3,000
0300 Commodities and Materials		
0319	Clothing	\$6,083
0339	Revenue Stamps	45,150
0340	Material and Supplies	79,100
0350	Stationery and Office Supplies	104,900
0300 Commodities and Materials - Total*		\$235,233
0400 Equipment		
0421	Machinery and Equipment	55,000
0400 Equipment - Total*		\$55,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	40,000
9400 Transfers and Reimbursements - Total		\$40,000
Appropriation Total*		\$53,838,049
Department Total		\$69,626,234

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3100 - Administration			
9814	Managing Deputy Director	1	\$145,260
0362	Assistant to the Director	1	84,888
Section Position Total		2	\$230,148
3154 - Payment Processing			
4641 - Cashiering			
9684	Deputy Director	1	\$130,260
0432	Supervising Clerk	2	93,660
0432	Supervising Clerk	2	89,388
0432	Supervising Clerk	1	81,468
0432	Supervising Clerk	1	58,320
0308	Staff Assistant	1	59,184
0306	Assistant Director	2	99,528
0248	Supervisor of Payment Center	3	100,896
0248	Supervisor of Payment Center	1	73,788
0248	Supervisor of Payment Center	1	71,196
0235	Payment Services Representative	1	77,772
0235	Payment Services Representative	2	74,280
0235	Payment Services Representative	4	70,860
0235	Payment Services Representative	1	64,620
0235	Payment Services Representative	1	55,620
0235	Payment Services Representative	2	53,088
0235	Payment Services Representative	4	48,420
0235	Payment Services Representative	5	44,808
	Schedule Salary Adjustments		13,415
Subsection Position Total		35	\$2,509,379
4642 - Reconciliation			
0236	Payment Reconciler	1	\$44,808
0187	Director of Accounting	1	125,388
0120	Supervisor of Accounting	1	86,484
0111	Lead Accountant	1	111,816
0110	Accountant	1	98,016
0110	Accountant	1	59,184
0109	Accounting Technician	1	67,668
0101	Accountant I	1	85,344
	Schedule Salary Adjustments		1,943
Subsection Position Total		8	\$680,651
Section Position Total		43	\$3,190,030

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position		No	Rate
3156 - Tax Policy and Administration			
4666 - Tax Administration			
0191	Auditor I	1	\$93,780
0149	Supervisor of Auditing	1	119,940
0109	Accounting Technician	1	85,344
0109	Accounting Technician	2	81,468
0109	Accounting Technician	1	77,772
0109	Accounting Technician	1	71,196
0109	Accounting Technician	1	70,860
0109	Accounting Technician	1	58,320
	Schedule Salary Adjustments		7,046
Subsection Position Total		9	\$747,194
4667 - Tax Enforcement			
9684	Deputy Director	1	\$130,260
0194	Auditor IV	3	133,488
0193	Auditor III	5	111,816
0193	Auditor III	3	84,084
0193	Auditor III	1	77,772
0192	Auditor II	4	102,516
0192	Auditor II	6	76,344
0192	Auditor II	1	72,624
0192	Auditor II	6	70,428
0191	Auditor I	1	93,780
0191	Auditor I	1	69,180
0191	Auditor I	3	65,952
0191	Auditor I	3	63,960
0150	Manager of Auditing	3	133,812
0149	Supervisor of Auditing	6	125,388
0149	Supervisor of Auditing	1	119,940
	Schedule Salary Adjustments		13,178
Subsection Position Total		48	\$4,622,726
Section Position Total		57	\$5,369,920

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position		No	Rate
3157 - Street Operations			
4674 - Parking Enforcement			
7482	Parking Enforcement Aide	6	\$71,436
7482	Parking Enforcement Aide	7	68,196
7482	Parking Enforcement Aide	13	65,064
7482	Parking Enforcement Aide	8	62,136
7482	Parking Enforcement Aide	13	59,352
7482	Parking Enforcement Aide	5	56,616
7482	Parking Enforcement Aide	3	54,072
7482	Parking Enforcement Aide	10	51,600
7482	Parking Enforcement Aide	7	46,416
7482	Parking Enforcement Aide	10	44,292
7482	Parking Enforcement Aide	8	42,312
7482	Parking Enforcement Aide	2	40,392
7482	Parking Enforcement Aide	365M	3,300M
7481	Field Supervisor I - Parking Enforcement	2	78,384
7481	Field Supervisor I - Parking Enforcement	1	74,844
7481	Field Supervisor I - Parking Enforcement	2	71,436
7481	Field Supervisor I - Parking Enforcement	1	68,196
7481	Field Supervisor I - Parking Enforcement	3	65,064
7481	Field Supervisor I - Parking Enforcement	1	59,352
7481	Field Supervisor I - Parking Enforcement	1	50,964
7481	Field Supervisor I - Parking Enforcement	1	48,588
7118	Dispatch Clerk - in Charge	1	85,344
7102	Dispatch Clerk	1	85,344
7102	Dispatch Clerk	1	81,468
7102	Dispatch Clerk	2	58,320
7102	Dispatch Clerk	1	55,620
7102	Dispatch Clerk	1	53,088
	Schedule Salary Adjustments		52,636
Subsection Position Total		111	\$7,700,308
4675 - Booting			
7113	Supervising Booter - Parking	6	\$37.68H
7112	Booter - Parking	12,571H	36.50H
7112	Booter - Parking	30	36.50H
Subsection Position Total		36	\$3,206,688

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3157 - Street Operations - Continued

Position		No	Rate
4676 - Enforcement Administration			
9684	Deputy Director	1	\$130,260
4268	Director of Security	1	101,532
1256	Supervising Investigator	1	96,336
1217	Parking Investigator	1	83,808
1217	Parking Investigator	1	76,380
1217	Parking Investigator	1	74,136
1217	Parking Investigator	1	71,892
1217	Parking Investigator	1	68,640
1217	Parking Investigator	1	61,920
1217	Parking Investigator	1	59,100
0638	Programmer/Analyst	1	102,516
0431	Clerk IV	1	53,088
0381	Director of Administration II	1	100,896
0334	Manager of Parking	1	91,920
0306	Assistant Director	1	97,572
	Schedule Salary Adjustments		8,780
Subsection Position Total		15	\$1,278,776
4677 - Field Support			
9536	Laborer - Parking Operations	3	\$45.90H
Subsection Position Total		3	\$286,416
4678 - Permits			
1912	Project Coordinator	1	\$91,944
0330	Parking Revenue Security Supervisor	1	105,696
0303	Administrative Assistant III	1	93,660
0302	Administrative Assistant II	1	77,772
0302	Administrative Assistant II	1	55,620
	Schedule Salary Adjustments		1,188
Subsection Position Total		5	\$425,880
Section Position Total		170	\$12,898,068

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position		No	Rate
3220 - Accounts Receivable			
4202 - Advanced Collections			
9684	Deputy Director	1	\$130,260
1912	Project Coordinator	1	91,944
1912	Project Coordinator	2	61,920
0712	Senior Public Information Officer	1	100,896
0432	Supervising Clerk	2	93,660
0432	Supervising Clerk	1	53,952
0431	Clerk IV	2	77,772
0431	Clerk IV	1	55,620
0431	Clerk IV	1	53,088
0431	Clerk IV	1	50,688
0431	Clerk IV	11	44,808
0307	Administrative Assistant II - Excluded	1	65,496
0306	Assistant Director	1	104,520
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	1	44,808
0167	Manager of Revenue Collections	1	90,120
0145	Manager of Compliance Analysis	1	114,756
0109	Accounting Technician	1	49,176
	Schedule Salary Adjustments		3,505
Subsection Position Total		31	\$2,022,373
4204 - Citation Administration			
9684	Deputy Director	1	\$130,260
7404	Traffic Enforcement Technician	2	48,900
7404	Traffic Enforcement Technician	2	44,544
7404	Traffic Enforcement Technician	1	42,120
7404	Traffic Enforcement Technician	3	40,164
7404	Traffic Enforcement Technician	8	34,992
7403	Supervising Traffic Enforcement Technician	1	46,176
7403	Supervising Traffic Enforcement Technician	1	38,340
7401	Customer Services Supervisor	1	83,808
3092	Program Director	1	91,944
0801	Executive Administrative Assistant I	1	61,020
0308	Staff Assistant	1	102,732
0302	Administrative Assistant II	1	77,772
0302	Administrative Assistant II	1	48,420
0275	Assistant Manager of Collections	1	79,176
0109	Accounting Technician	1	58,320
	Schedule Salary Adjustments		13,418
Subsection Position Total		27	\$1,460,822
Section Position Total		58	\$3,483,195
Position Total		330	\$25,171,361
Turnover			(1,200,301)
Position Net Total		330	\$23,971,060
Department Position Total		486	\$39,955,700
Turnover			(2,086,871)
Department Position Net Total		486	\$37,868,829

0100 - Corporate Fund
028 - CITY TREASURER'S OFFICE
2005 - OFFICE OF CITY TREASURER

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the office of the City Treasurer manages outreach programs that promote economic development in Chicago's neighborhoods.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,277,692
0015	Schedule Salary Adjustments	2,288
0039	For the Employment of Students as Trainees	13,440
0000 Personnel Services - Total*		\$1,293,420
0100 Contractual Services		
0130	Postage	\$131
0138	For Professional Services for Information Technology Maintenance	112,597
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	289,193
0142	Accounting and Auditing	92,000
0149	For Software Maintenance and Licensing	31,721
0157	Rental of Equipment and Services	40,000
0159	Lease Purchase Agreements for Equipment and Machinery	17,671
0166	Dues, Subscriptions and Memberships	307,371
0169	Technical Meeting Costs	30,000
0179	Messenger Service	500
0100 Contractual Services - Total*		\$921,184
0200 Travel		
0245	Reimbursement to Travelers	\$15,000
0270	Local Transportation	1,500
0200 Travel - Total*		\$16,500
0300 Commodities and Materials		
0350	Stationery and Office Supplies	6,500
0300 Commodities and Materials - Total*		\$6,500
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	6,000
9400 Transfers and Reimbursements - Total		\$6,000
Appropriation Total*		\$2,243,604

0100 - Corporate Fund
028 - City Treasurer's Office
2005 - Office of City Treasurer - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Executive			
9928	City Treasurer	1	\$133,545
0705	Director of Public Affairs	1	79,704
0340	Assistant to the City Treasurer	1	94,500
Section Position Total		3	\$307,749
3010 - Portfolio Management			
9676	Assistant City Treasurer	2	\$96,600
0242	Portfolio Manager	1	97,572
0242	Portfolio Manager	1	79,176
Section Position Total		4	\$369,948
3015 - Financial Reporting			
9673	Deputy City Treasurer	1	\$127,000
0802	Executive Administrative Assistant II	1	71,196
0194	Auditor IV	1	133,488
0187	Director of Accounting	1	98,616
	Schedule Salary Adjustments		2,288
Section Position Total		4	\$432,588
3020 - Administration			
9676	Assistant City Treasurer	1	\$127,644
9673	Deputy City Treasurer	1	168,660
Section Position Total		2	\$296,304
Position Total		13	\$1,406,589
Turnover			(126,609)
Position Net Total		13	\$1,279,980

0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings ("DOAH") is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,056,698
0015	Schedule Salary Adjustments	16,982
0020	Overtime	2,450
0039	For the Employment of Students as Trainees	8,400
0000 Personnel Services - Total*		\$3,084,530
0100 Contractual Services		
0130	Postage	\$69,622
0138	For Professional Services for Information Technology Maintenance	1,182,845
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,736,372
0143	Court Reporting	64,917
0159	Lease Purchase Agreements for Equipment and Machinery	37,403
0162	Repair/Maintenance of Equipment	600
0166	Dues, Subscriptions and Memberships	2,350
0169	Technical Meeting Costs	470
0179	Messenger Service	2,850
0100 Contractual Services - Total*		\$5,097,429
0200 Travel		
0229	Transportation and Expense Allowance	1,750
0200 Travel - Total*		\$1,750
0300 Commodities and Materials		
0340	Material and Supplies	\$14,682
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	12,440
0300 Commodities and Materials - Total*		\$28,122
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	21,850
9400 Transfers and Reimbursements - Total		\$21,850
Appropriation Total*		\$8,233,681

0100 - Corporate Fund
030 - Department of Administrative Hearings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Office of the Director			
4006 - Administration			
9930	Director of Administrative Hearings	1	\$169,164
9818	Deputy Director of Administrative Adjudication	1	142,404
1912	Project Coordinator	1	61,920
0802	Executive Administrative Assistant II	1	76,380
	Schedule Salary Adjustments		1,404
Subsection Position Total		4	\$451,272
4010 - Support Services			
0419	Customer Account Representative	1	\$70,860
0404	Student Intern		8,400M
0308	Staff Assistant	1	98,016
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	70,860
0302	Administrative Assistant II	1	77,772
0302	Administrative Assistant II	1	50,688
	Schedule Salary Adjustments		4,004
Subsection Position Total		6	\$465,860
Section Position Total		10	\$917,132
3010 - Finance and Administration			
4015 - Financial/Personnel/Payroll Management			
1315	Human Resources Business Partner	1	\$105,696
0380	Director of Administration I	1	73,788
Subsection Position Total		2	\$179,484
Section Position Total		2	\$179,484
3015 - Operational Services			
4025 - Customer Services			
9819	Manager of Administrative Adjudication	1	\$105,648
0378	Administrative Supervisor	1	76,380
0303	Administrative Assistant III	1	85,344
0302	Administrative Assistant II	2	77,772
Subsection Position Total		5	\$422,916
4100 - Building Hearings Division			
1660	Senior Administrative Law Officer	1	\$104,604
0308	Staff Assistant	1	59,184
0302	Administrative Assistant II	1	77,772
0302	Administrative Assistant II	2	44,808
Subsection Position Total		5	\$331,176

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

Position		No	Rate
4350 - Consumer and Environmental Division			
1660	Senior Administrative Law Officer	1	\$104,604
0308	Staff Assistant	1	59,184
0302	Administrative Assistant II	2	77,772
0302	Administrative Assistant II	1	55,620
	Schedule Salary Adjustments		2,261
Subsection Position Total		5	\$377,213
4400 - Municipal Hearings Division			
1660	Senior Administrative Law Officer	1	\$104,604
0308	Staff Assistant	1	102,732
0303	Administrative Assistant III	1	85,344
0302	Administrative Assistant II	1	58,872
0302	Administrative Assistant II	2	48,420
	Schedule Salary Adjustments		4,235
Subsection Position Total		6	\$452,627
4500 - Vehicle Hearings Division			
9844	Senior Hearing Officer	1	\$75,792
1660	Senior Administrative Law Officer	1	104,604
0308	Staff Assistant	1	59,184
0302	Administrative Assistant II	2	77,772
0302	Administrative Assistant II	1	74,280
0302	Administrative Assistant II	1	70,860
	Schedule Salary Adjustments		5,078
Subsection Position Total		7	\$545,342
Section Position Total		28	\$2,129,274
Position Total		40	\$3,225,890
Turnover			(152,210)
Position Net Total		40	\$3,073,680

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Department of Law ("DOL") is the legal advisor to the Mayor, City departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances and represents the City's interest in litigation.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$28,161,247
0015	Schedule Salary Adjustments	138,371
0020	Overtime	5,000
0000 Personnel Services - Total*		\$28,304,618
0100 Contractual Services		
0130	Postage	\$136,500
0138	For Professional Services for Information Technology Maintenance	836,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	940,386
0141	Appraisals	16,000
0143	Court Reporting	805,982
0145	Legal Expenses	99,710
0149	For Software Maintenance and Licensing	289,280
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	14,000
0157	Rental of Equipment and Services	47,393
0159	Lease Purchase Agreements for Equipment and Machinery	151,292
0162	Repair/Maintenance of Equipment	1,202
0166	Dues, Subscriptions and Memberships	8,204
0169	Technical Meeting Costs	21,090
0178	Freight and Express Charges	7,680
0100 Contractual Services - Total*		\$3,375,219
0200 Travel		
0229	Transportation and Expense Allowance	\$4,010
0245	Reimbursement to Travelers	35,000
0270	Local Transportation	33,100
0200 Travel - Total*		\$72,110
0300 Commodities and Materials		
0348	Books and Related Material	\$3,100
0350	Stationery and Office Supplies	59,778
0300 Commodities and Materials - Total*		\$62,878
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$31,824,825

0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3006 - Administration			
4005 - Corporation Counsel's Office			
9931	Corporation Counsel	1	\$190,008
1673	Assistant Corporation Counsel III	1	89,916
1673	Assistant Corporation Counsel III	3	71,304
1657	First Assistant Corporation Counsel	1	160,476
1650	Deputy Corporation Counsel	3	151,176
1641	Assistant Corporation Counsel Supervisor		98,664
0802	Executive Administrative Assistant II	1	79,968
0789	Public Relations Rep III - Excluded	1	59,100
0705	Director of Public Affairs	1	132,828
0365	Personal Assistant	1	87,456
	Schedule Salary Adjustments		4,032
Subsection Position Total		13	\$1,471,224
4010 - Administrative Services			
1673	Assistant Corporation Counsel III		\$71,304
1672	Assistant Corporation Counsel II		68,064
1669	Law Library Technical Assistant	1	48,888
1661	Director of Attorney Recruitment and Professional Development - Law	1	94,428
1650	Deputy Corporation Counsel	1	151,176
1643	Assistant Corporation Counsel I		64,980
1342	Senior Personnel Assistant	1	81,468
1310	Administrative Services Officer II - Excluded	1	100,896
1158	Chief Methods Analyst	1	91,944
0654	Programmer/Analyst-Excluded	1	83,604
0601	Director of Information Systems	1	108,864
0378	Administrative Supervisor	1	59,100
0361	Director of Personnel Policies and Utilization	1	79,176
0125	Finance Officer - Excluded	1	67,536
0118	Director of Finance	1	104,604
0109	Accounting Technician	1	85,344
	Schedule Salary Adjustments		5,712
Subsection Position Total		13	\$1,162,740
Section Position Total		26	\$2,633,964
3007 - Appeals			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$100,896
1674	Assistant Corporation Counsel Senior	1	130,320
1673	Assistant Corporation Counsel III	1	108,252
1673	Assistant Corporation Counsel III	1	98,664
1673	Assistant Corporation Counsel III	3	94,188
1673	Assistant Corporation Counsel III	1	71,304
1652	Chief Assistant Corporation Counsel	1	137,424
1650	Deputy Corporation Counsel	1	151,176
1641	Assistant Corporation Counsel Supervisor	1	136,524
1617	Paralegal II	1	98,016
	Schedule Salary Adjustments		8,896
Section Position Total		12	\$1,324,036

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3011 - Building and License Enforcement			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$87,804
1652	Chief Assistant Corporation Counsel	1	137,424
1650	Deputy Corporation Counsel	1	151,176
1643	Assistant Corporation Counsel I	1	89,916
1643	Assistant Corporation Counsel I	7	81,936
1643	Assistant Corporation Counsel I	1	78,228
1643	Assistant Corporation Counsel I	2	71,304
1643	Assistant Corporation Counsel I	2	68,064
1641	Assistant Corporation Counsel Supervisor	1	136,524
1641	Assistant Corporation Counsel Supervisor	1	130,320
1641	Assistant Corporation Counsel Supervisor	1	124,428
1641	Assistant Corporation Counsel Supervisor	1	118,776
1631	Law Clerk	26,270H	15.00H
1619	Supervising Paralegal	1	100,896
1617	Paralegal II	3	98,016
1617	Paralegal II	1	93,660
1607	Superv Process Server	1	64,860
1601	Process Server	5	55,620
1601	Process Server	2	44,808
0875	Senior Legal Personal Computer Operator	1	77,772
0875	Senior Legal Personal Computer Operator	1	44,808
0303	Administrative Assistant III	1	74,280
	Schedule Salary Adjustments		33,316
Section Position Total		36	\$3,452,290
3014 - Constitutional and Commercial Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$64,860
1673	Assistant Corporation Counsel III	2	103,344
1673	Assistant Corporation Counsel III	3	98,664
1673	Assistant Corporation Counsel III	1	94,188
1673	Assistant Corporation Counsel III	1	71,304
1652	Chief Assistant Corporation Counsel	1	137,424
1650	Deputy Corporation Counsel	1	151,176
1641	Assistant Corporation Counsel Supervisor	2	136,524
1641	Assistant Corporation Counsel Supervisor	1	124,428
1641	Assistant Corporation Counsel Supervisor	1	113,388
1619	Supervising Paralegal	1	71,196
1617	Paralegal II	1	93,660
0863	Legal Secretary	1	93,660
	Schedule Salary Adjustments		2,684
Section Position Total		17	\$1,793,696

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3019 - Torts			
4001 - Corporate Torts			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$73,788
1674	Assistant Corporation Counsel Senior	1	130,320
1674	Assistant Corporation Counsel Senior	1	94,188
1673	Assistant Corporation Counsel III	1	124,428
1673	Assistant Corporation Counsel III	1	118,776
1673	Assistant Corporation Counsel III	3	98,664
1673	Assistant Corporation Counsel III	2	94,188
1673	Assistant Corporation Counsel III	1	89,916
1673	Assistant Corporation Counsel III	3	85,836
1650	Deputy Corporation Counsel	1	151,176
1641	Assistant Corporation Counsel Supervisor	2	130,320
1641	Assistant Corporation Counsel Supervisor	1	124,428
1641	Assistant Corporation Counsel Supervisor	1	113,388
1619	Supervising Paralegal	1	100,896
1617	Paralegal II	1	102,732
1617	Paralegal II	1	89,388
1617	Paralegal II	1	66,984
1617	Paralegal II	2	63,972
1617	Paralegal II	2	59,184
0875	Senior Legal Personal Computer Operator	2	77,772
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		17,120
Subsection Position Total		30	\$2,846,708
4026 - Torts			
1653	Claims Manager	1	\$107,772
1648	Claims Investigator	1	73,644
	Schedule Salary Adjustments		1,815
Subsection Position Total		2	\$183,231
Section Position Total		32	\$3,029,939
3022 - Employment Litigation			
4006 - Corporate Employment Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$73,788
1673	Assistant Corporation Counsel III	1	103,344
1673	Assistant Corporation Counsel III	2	98,664
1673	Assistant Corporation Counsel III	1	94,188
1673	Assistant Corporation Counsel III	3	71,304
1650	Deputy Corporation Counsel	1	151,176
1641	Assistant Corporation Counsel Supervisor	1	136,524
1641	Assistant Corporation Counsel Supervisor	1	103,344
1619	Supervising Paralegal	1	71,196
	Schedule Salary Adjustments		3,681
Subsection Position Total		12	\$1,148,481
Section Position Total		12	\$1,148,481

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3023 - Affirmative Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$61,920
1673	Assistant Corporation Counsel III	1	118,776
1673	Assistant Corporation Counsel III	1	94,188
1673	Assistant Corporation Counsel III	1	81,936
1650	Deputy Corporation Counsel	1	151,176
	Schedule Salary Adjustments		1,470
Section Position Total		5	\$509,466
3028 - Labor			
4011 - Corporate Labor			
1696	Director of Labor Relations	1	\$124,992
1689	Administrative Assistant to Deputy Corporation Counsel	1	87,804
1672	Assistant Corporation Counsel II	1	103,344
1672	Assistant Corporation Counsel II	3	89,916
1672	Assistant Corporation Counsel II	1	85,836
1672	Assistant Corporation Counsel II	1	81,936
1672	Assistant Corporation Counsel II	1	78,228
1672	Assistant Corporation Counsel II	3	68,064
1650	Deputy Corporation Counsel	1	143,976
1641	Assistant Corporation Counsel Supervisor	1	136,524
1641	Assistant Corporation Counsel Supervisor	1	130,320
1641	Assistant Corporation Counsel Supervisor	1	124,428
1623	Paralegal II - Labor	1	51,408
1619	Supervising Paralegal	1	100,896
1386	Senior Labor Relations Specialist	1	67,536
1332	Assistant Director of Labor Relations	1	100,896
0802	Executive Administrative Assistant II	1	71,196
0323	Administrative Assistant III - Excluded	1	46,836
	Schedule Salary Adjustments		13,376
Subsection Position Total		22	\$2,023,472
Section Position Total		22	\$2,023,472
3031 - Legal Counsel			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$83,808
1674	Assistant Corporation Counsel Senior	1	118,776
1672	Assistant Corporation Counsel II	1	108,252
1672	Assistant Corporation Counsel II	1	89,916
1672	Assistant Corporation Counsel II	1	72,684
1652	Chief Assistant Corporation Counsel	1	137,424
1650	Deputy Corporation Counsel	1	151,176
	Schedule Salary Adjustments		2,541
Section Position Total		7	\$764,577

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3038 - Aviation, Environmental and Regulatory Litigation			
4017 - Corporate Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$91,944
1672	Assistant Corporation Counsel II	1	85,836
1672	Assistant Corporation Counsel II	2	81,936
1672	Assistant Corporation Counsel II	1	78,228
1672	Assistant Corporation Counsel II	1	68,064
1652	Chief Assistant Corporation Counsel	1	137,424
1617	Paralegal II	1	102,732
1617	Paralegal II	1	89,388
	Schedule Salary Adjustments		1,463
Subsection Position Total		9	\$818,951
4032 - Corporate Contracts			
1672	Assistant Corporation Counsel II	1	\$85,836
1672	Assistant Corporation Counsel II	1	78,228
1652	Chief Assistant Corporation Counsel	1	137,424
1641	Assistant Corporation Counsel Supervisor	2	136,524
	Schedule Salary Adjustments		1,854
Subsection Position Total		5	\$576,390
Section Position Total		14	\$1,395,341
3039 - Investigations and Prosecutions			
4039 - Legal Information			
1643	Assistant Corporation Counsel I	1	\$71,304
1641	Assistant Corporation Counsel Supervisor	1	98,664
1617	Paralegal II	1	93,660
	Schedule Salary Adjustments		846
Subsection Position Total		3	\$264,474
4041 - Prosecutions			
1672	Assistant Corporation Counsel II	1	\$68,064
1656	City Prosecutor	1	151,176
1643	Assistant Corporation Counsel I	1	78,228
1643	Assistant Corporation Counsel I	2	74,688
1643	Assistant Corporation Counsel I	3	68,064
1643	Assistant Corporation Counsel I	2	64,980
1641	Assistant Corporation Counsel Supervisor	1	113,388
0863	Legal Secretary	1	93,660
	Schedule Salary Adjustments		6,512
Subsection Position Total		12	\$994,556
Section Position Total		15	\$1,259,030

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3045 - Real Estate			
1674	Assistant Corporation Counsel Senior	1	\$94,188
1672	Assistant Corporation Counsel II	1	113,388
1672	Assistant Corporation Counsel II	1	98,664
1672	Assistant Corporation Counsel II	1	68,064
1650	Deputy Corporation Counsel	1	151,176
1641	Assistant Corporation Counsel Supervisor	1	136,524
1641	Assistant Corporation Counsel Supervisor	1	98,664
1619	Supervising Paralegal	1	100,896
1617	Paralegal II	1	102,732
Section Position Total		9	\$964,296
3046 - Revenue Litigation			
4021 - Corporate Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$91,944
1672	Assistant Corporation Counsel II	1	118,776
1672	Assistant Corporation Counsel II	1	94,188
1672	Assistant Corporation Counsel II	1	85,836
1652	Chief Assistant Corporation Counsel	1	137,424
1650	Deputy Corporation Counsel	1	151,176
1641	Assistant Corporation Counsel Supervisor	1	130,320
1641	Assistant Corporation Counsel Supervisor	2	124,428
1617	Paralegal II	1	98,016
	Schedule Salary Adjustments		3,105
Subsection Position Total		10	\$1,159,641
Section Position Total		10	\$1,159,641
3049 - Collections, Ownership and Administrative Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$100,896
1674	Assistant Corporation Counsel Senior	1	130,320
1652	Chief Assistant Corporation Counsel	2	137,424
1643	Assistant Corporation Counsel I	1	103,344
1643	Assistant Corporation Counsel I	1	94,188
1643	Assistant Corporation Counsel I	1	89,916
1643	Assistant Corporation Counsel I	2	85,836
1643	Assistant Corporation Counsel I	1	81,936
1643	Assistant Corporation Counsel I	2	74,688
1643	Assistant Corporation Counsel I	1	71,304
1643	Assistant Corporation Counsel I	1	64,980
1641	Assistant Corporation Counsel Supervisor	2	136,524
1641	Assistant Corporation Counsel Supervisor	1	113,388
1631	Law Clerk	10,653H	15.00H
1617	Paralegal II	1	102,732
1617	Paralegal II	1	85,344
0863	Legal Secretary	1	93,660
0831	Personal Computer Operator III	1	77,772
0308	Staff Assistant	1	98,016
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		3,470
Section Position Total		23	\$2,417,777

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position		No	Rate
3125 - Federal Civil Rights Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$61,920
1682	Senior Legal Investigator	1	85,344
1673	Assistant Corporation Counsel III	1	124,428
1673	Assistant Corporation Counsel III	1	103,344
1673	Assistant Corporation Counsel III	2	98,664
1673	Assistant Corporation Counsel III	3	94,188
1673	Assistant Corporation Counsel III	4	89,916
1673	Assistant Corporation Counsel III	3	85,836
1673	Assistant Corporation Counsel III	14	71,304
1652	Chief Assistant Corporation Counsel	3	137,424
1650	Deputy Corporation Counsel	3	151,176
1641	Assistant Corporation Counsel Supervisor	1	124,428
1641	Assistant Corporation Counsel Supervisor	1	118,776
1641	Assistant Corporation Counsel Supervisor	1	113,388
1641	Assistant Corporation Counsel Supervisor	2	108,252
1641	Assistant Corporation Counsel Supervisor	1	103,344
1641	Assistant Corporation Counsel Supervisor	2	98,664
1619	Supervising Paralegal	2	100,896
1617	Paralegal II	2	102,732
1617	Paralegal II	2	93,660
1617	Paralegal II	1	77,772
1617	Paralegal II	3	70,152
1617	Paralegal II	2	63,972
1617	Paralegal II		61,020
1617	Paralegal II	1	59,184
0863	Legal Secretary	1	93,660
0863	Legal Secretary	1	53,952
	Schedule Salary Adjustments		25,602
Section Position Total		59	\$5,453,070
3144 - Finance and Economic Development			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$91,944
1674	Assistant Corporation Counsel Senior	1	130,320
1641	Assistant Corporation Counsel Supervisor	1	136,524
1617	Paralegal II	1	102,732
1617	Paralegal II	1	93,660
1617	Paralegal II	1	59,184
	Schedule Salary Adjustments		876
Section Position Total		6	\$615,240
Position Total		305	\$29,944,316
Turnover			(1,644,698)
Position Net Total		305	\$28,299,618

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources ("DHR") facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the residents of Chicago.

The Human Resources Board ("HRB") conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries.

DHR provides administrative support to the HRB.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,446,377
0015	Schedule Salary Adjustments	65,661
0039	For the Employment of Students as Trainees	50,000
0050	Stipends	21,000
0000 Personnel Services - Total*		\$6,583,038
0100 Contractual Services		
0130	Postage	\$13,100
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	240,273
0143	Court Reporting	55,993
0149	For Software Maintenance and Licensing	35,551
0152	Advertising	92,000
0159	Lease Purchase Agreements for Equipment and Machinery	42,860
0162	Repair/Maintenance of Equipment	3,500
0166	Dues, Subscriptions and Memberships	33,985
0178	Freight and Express Charges	500
0100 Contractual Services - Total*		\$517,762
0200 Travel		
0270	Local Transportation	2,560
0200 Travel - Total*		\$2,560
0300 Commodities and Materials		
0340	Material and Supplies	\$18,475
0350	Stationery and Office Supplies	11,300
0300 Commodities and Materials - Total*		\$29,775
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	40,000
9400 Transfers and Reimbursements - Total		\$40,000
Appropriation Total*		\$7,173,135

0100 - Corporate Fund
033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Administration			
4005 - Commissioner's Office			
9933	Commissioner of Human Resources	1	\$163,932
9813	Managing Deputy Commissioner	1	141,012
9660	First Deputy Commissioner	1	148,776
0802	Executive Administrative Assistant II	1	83,808
0802	Executive Administrative Assistant II	1	61,920
	Schedule Salary Adjustments		1,404
Subsection Position Total		5	\$600,852
4010 - Finance and Administration			
1302	Administrative Services Officer II	1	\$123,696
0415	Inquiry Aide III	1	61,632
0394	Administrative Manager	1	82,968
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		3,174
Subsection Position Total		4	\$330,654
4011 - Human Resources Board			
9622	Member		\$23,112
9621	Chairman		41,592
1912	Project Coordinator	1	67,944
	Schedule Salary Adjustments		2,580
Subsection Position Total		1	\$70,524
Section Position Total		10	\$1,002,030
3015 - Workforce Compliance			
9679	Deputy Commissioner	1	\$128,616
3535	Clinical Therapist III - Excluded	1	91,200
1430	Policy Analyst	1	68,736
1385	Disability Officer	1	102,552
1384	Equal Employment Opportunity Officer	1	102,264
1368	Compliance Officer	1	82,764
1364	Training and Development Analyst	3	99,588
1354	EEO Investigator	1	90,288
1354	EEO Investigator	1	86,484
1354	EEO Investigator	4	82,764
1354	EEO Investigator	1	73,644
1308	HR Generalist - DHR	1	72,624
1308	HR Generalist - DHR	1	63,960
0323	Administrative Assistant III - Excluded	1	56,424
	Schedule Salary Adjustments		14,279
Section Position Total		19	\$1,663,655

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position		No	Rate
3026 - Information Services			
4026 - Records Management			
9679	Deputy Commissioner	1	\$138,252
1309	HR Records Administration Manager	1	91,020
1306	Hr Record Specialist	1	70,152
1306	Hr Record Specialist	3	63,972
1306	Hr Record Specialist	1	59,184
0451	Clerk III - Excluded	1	47,304
	Schedule Salary Adjustments		3,212
Subsection Position Total		8	\$601,040
4027 - Technical Programming			
0647	Senior Programmer Analyst - Excluded	3	\$108,900
Subsection Position Total		3	\$326,700
Section Position Total		11	\$927,740
3035 - Testing Services			
4035 - Employee Development			
1398	Senior Testing and Assessment Specialist	2	\$94,428
1379	Testing/Assessment Specialist	2	73,644
1370	Testing Administrator	1	84,936
1370	Testing Administrator	2	58,044
1339	Director of Assessment & Selection Methods	1	108,864
	Schedule Salary Adjustments		7,118
Subsection Position Total		8	\$653,150
Section Position Total		8	\$653,150

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position		No	Rate
3040 - Employment Services, Hiring and Compensation			
4045 - Hiring Classification			
9679	Deputy Commissioner	1	\$128,616
1365	Classification and Compensation Analyst	1	108,900
1365	Classification and Compensation Analyst	1	94,428
1365	Classification and Compensation Analyst	1	79,176
1311	Associate Classification and Compensation Analyst	3	61,176
0801	Executive Administrative Assistant I	1	63,972
0313	Assistant Commissioner	1	106,704
0307	Administrative Assistant II - Excluded	1	38,916
0303	Administrative Assistant III	1	81,468
0302	Administrative Assistant II	1	67,668
0302	Administrative Assistant II	1	64,620
	Schedule Salary Adjustments		18,377
Subsection Position Total		13	\$1,036,373
4046 - Employee Processing			
1380	Recruiter	5	\$122,112
1380	Recruiter	2	110,688
1380	Recruiter	1	106,044
1380	Recruiter	1	101,472
1380	Recruiter	3	97,080
1380	Recruiter	1	85,764
1308	HR Generalist - DHR	2	63,960
	Schedule Salary Adjustments		13,747
Subsection Position Total		15	\$1,558,123
Section Position Total		28	\$2,594,496
3620 - Employment Services, Hiring and Compensation			
1364	Training and Development Analyst	1	\$82,764
	Schedule Salary Adjustments		1,770
Section Position Total		1	\$84,534
Position Total		77	\$6,925,605
Turnover			(413,567)
Position Net Total		77	\$6,512,038

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services ("DPS") is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all City departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,663,672
0012	Contract Wage Increment - Prevailing Rate	2,415
0015	Schedule Salary Adjustments	41,990
0000 Personnel Services - Total*		\$6,708,077
0100 Contractual Services		
0130	Postage	\$5,500
0138	For Professional Services for Information Technology Maintenance	195,760
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	645,100
0149	For Software Maintenance and Licensing	2,800
0152	Advertising	51,000
0157	Rental of Equipment and Services	38,497
0160	Repair or Maintenance of Property	21,280
0162	Repair/Maintenance of Equipment	41,118
0166	Dues, Subscriptions and Memberships	14,140
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,500
0169	Technical Meeting Costs	21,000
0171	Miscellaneous Supplies	3,500
0178	Freight and Express Charges	500
0100 Contractual Services - Total*		\$1,042,695
0200 Travel		
0229	Transportation and Expense Allowance	\$200
0270	Local Transportation	290
0200 Travel - Total*		\$490
0300 Commodities and Materials		
0340	Material and Supplies	\$2,250
0350	Stationery and Office Supplies	17,044
0300 Commodities and Materials - Total*		\$19,294
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	2,009
0400 Equipment - Total*		\$2,009
Appropriation Total*		\$7,772,565

0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3006 - Departmental Administration			
4006 - Administration			
9935	Chief Procurement Officer	1	\$189,000
9815	Managing Deputy Procurement Officer	1	143,820
9726	First Deputy Procurement Officer	1	154,212
1646	Attorney	1	108,864
1617	Paralegal II	1	59,184
1554	Assistant Procurement Officer	1	94,704
1315	Human Resources Business Partner	1	100,896
0801	Executive Administrative Assistant I	1	70,860
0729	Information Coordinator	1	75,624
0705	Director of Public Affairs	1	92,832
0703	Public Relations Representative III	1	76,992
0366	Staff Assistant - Excluded	1	83,808
0321	Assistant to the Commissioner	1	67,044
	Schedule Salary Adjustments		2,841
Subsection Position Total		13	\$1,320,681
4010 - Finance Operations / IT			
9532	Stores Laborer	1	\$45.90H
1860	Foreman of Pipe Yards	1	47.00H
1556	Deputy Procurement Officer	1	129,408
1554	Assistant Procurement Officer	1	119,040
0634	Data Services Administrator	1	84,492
	Schedule Salary Adjustments		2,934
Subsection Position Total		5	\$529,106
Section Position Total		18	\$1,849,787
3012 - Contract Management			
4026 - Shared Administrative Services			
1912	Project Coordinator	1	\$100,896
1556	Deputy Procurement Officer	1	132,828
0694	Reprographics Technician III	1	77,772
0431	Clerk IV	1	77,772
0310	Project Manager	1	75,408
0302	Administrative Assistant II	2	44,808
Subsection Position Total		7	\$554,292
4105 - Contract Administration			
1557	Deputy Procurement Officer - Contract Compliance Officer	1	\$129,408
1556	Deputy Procurement Officer	1	129,408
1556	Deputy Procurement Officer	1	126,504
1554	Assistant Procurement Officer	1	101,532
1554	Assistant Procurement Officer	1	98,556
1508	Senior Procurement Specialist	2	79,176
	Schedule Salary Adjustments		3,792
Subsection Position Total		7	\$747,552

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

Position		No	Rate
4115 - Professional Services			
1508	Senior Procurement Specialist	1	\$105,696
1508	Senior Procurement Specialist	1	82,968
1508	Senior Procurement Specialist	3	79,176
	Schedule Salary Adjustments		5,723
Subsection Position Total		5	\$431,915
4120 - Construction			
1508	Senior Procurement Specialist	1	\$121,440
1508	Senior Procurement Specialist	1	79,176
1507	Procurement Specialist	1	71,280
	Schedule Salary Adjustments		2,820
Subsection Position Total		3	\$274,716
4121 - Architectural and Engineering			
1508	Senior Procurement Specialist	1	\$110,688
1508	Senior Procurement Specialist	1	100,896
1508	Senior Procurement Specialist	1	79,176
	Schedule Salary Adjustments		2,820
Subsection Position Total		3	\$293,580
4125 - Work Services			
1508	Senior Procurement Specialist	3	\$79,176
	Schedule Salary Adjustments		5,139
Subsection Position Total		3	\$242,667
4126 - Commodities			
1508	Senior Procurement Specialist	1	\$110,688
Subsection Position Total		1	\$110,688
4132 - Vehicles and Heavy Equipment			
1508	Senior Procurement Specialist	2	\$79,176
1507	Procurement Specialist	1	112,716
1507	Procurement Specialist	1	71,280
	Schedule Salary Adjustments		2,772
Subsection Position Total		4	\$345,120
Section Position Total		33	\$3,000,530

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

Position		No	Rate
3023 - Office of Contracting Equity			
9815	Managing Deputy Procurement Officer	1	\$130,000
1556	Deputy Procurement Officer	1	132,828
1556	Deputy Procurement Officer	1	129,408
1506	Manager of Certification and Compliance	2	97,572
1505	Senior Certification / Compliance Officer	1	115,752
1505	Senior Certification / Compliance Officer	1	101,472
1505	Senior Certification / Compliance Officer	2	97,080
1505	Senior Certification / Compliance Officer	2	85,764
1504	Certification / Compliance Officer	4	102,516
1504	Certification / Compliance Officer	1	80,172
1504	Certification / Compliance Officer	4	70,428
1183	Field Analyst	1	73,488
1183	Field Analyst	2	70,152
0430	Clerk III	1	64,620
0308	Staff Assistant	1	102,732
0303	Administrative Assistant III	1	53,952
	Schedule Salary Adjustments		13,149
Section Position Total		26	\$2,390,485
Position Total		77	\$7,240,802
Turnover			(535,140)
Position Net Total		77	\$6,705,662

0100 - Corporate Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

The Department of Assets, Information, and Services ("AIS") is responsible for maintaining and repairing City-owned and leased vehicles and the operation, maintenance and repair of City buildings and properties. AIS is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, document storage and management, energy procurement, and environmental engineering technical support. Finally, AIS coordinates Citywide technology business processes and solutions, and provides network, database, software, and technical support for all City departments.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,530,547
0015	Schedule Salary Adjustments	13,737
0000 Personnel Services - Total*		\$3,544,284
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$17,525
0143	Court Reporting	2,000
0148	Testing and Inspecting	1,000
0152	Advertising	1,200
0159	Lease Purchase Agreements for Equipment and Machinery	88,238
0100 Contractual Services - Total*		\$109,963
0300 Commodities and Materials		
0340	Material and Supplies	\$4,500
0350	Stationery and Office Supplies	38,750
0300 Commodities and Materials - Total*		\$43,250
Appropriation Total*		\$3,697,497

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2103 - Bureau of Finance and Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3001 - Office of the Commissioner			
9938	Commissioner - Assets, Information & Services	1	\$183,852
0802	Executive Administrative Assistant II	1	91,944
	Schedule Salary Adjustments		698
Section Position Total		2	\$276,494
3110 - Finance and Administration			
4130 - Administration			
9813	Managing Deputy Commissioner	1	\$145,260
0431	Clerk IV	1	44,808
Subsection Position Total		2	\$190,068
4139 - Finance and Accounting			
9679	Deputy Commissioner	1	\$137,880
0431	Clerk IV	1	77,772
0124	Finance Officer	1	111,816
0118	Director of Finance	1	107,772
0117	Assistant Director of Finance	1	96,600
0110	Accountant	1	102,732
0110	Accountant	1	93,660
0109	Accounting Technician	1	53,088
0109	Accounting Technician	1	49,176
	Schedule Salary Adjustments		104
Subsection Position Total		9	\$830,600
4140 - Contract Management			
1912	Project Coordinator	1	\$73,788
1572	Chief Contract Expediter	1	123,696
1572	Chief Contract Expediter	1	112,716
1572	Chief Contract Expediter	1	84,492
1572	Chief Contract Expediter	1	71,280
1191	Contracts Administrator	1	112,152
0345	Contracts Coordinator	1	118,104
0345	Contracts Coordinator	1	78,252
0303	Administrative Assistant III	1	93,660
	Schedule Salary Adjustments		4,766
Subsection Position Total		9	\$872,906
Section Position Total		20	\$1,893,574

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

Position		No	Rate
3111 - Human Resources			
4131 - Personnel			
9679	Deputy Commissioner	1	\$137,880
1304	Supervisor of Personnel Services	1	105,696
1302	Administrative Services Officer II	1	71,280
1301	Administrative Services Officer I	1	59,184
0320	Assistant to the Commissioner	1	61,920
	Schedule Salary Adjustments		1,404
Subsection Position Total		5	\$437,364
4132 - Payroll			
1342	Senior Personnel Assistant	1	\$93,660
0450	Clerk IV (Timekeeper)	1	49,176
0361	Director of Personnel Policies and Utilization	1	86,928
0308	Staff Assistant	1	89,388
Subsection Position Total		4	\$319,152
4135 - Training			
1359	Training Officer	1	\$112,716
1318	Training Director	1	96,336
Subsection Position Total		2	\$209,052
4137 - Labor Relations			
1331	Labor Relations Supervisor	1	\$91,944
1301	Administrative Services Officer I	1	63,972
	Schedule Salary Adjustments		3,526
Subsection Position Total		2	\$159,442
Section Position Total		13	\$1,125,010
3112 - Systems and Performance Improvement			
4121 - Performance Systems and Analysis			
5737	Creative Director	1	\$100,896
0673	Senior Data Base Analyst	1	122,112
0638	Programmer/Analyst	1	102,516
0601	Director of Information Systems	1	117,864
	Schedule Salary Adjustments		3,239
Subsection Position Total		4	\$446,627
Section Position Total		4	\$446,627
Position Total		39	\$3,741,705
Turnover			(197,421)
Position Net Total		39	\$3,544,284

0100 - Corporate Fund
038 - Department of Assets, Information, and Services - Continued
2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$33,293,165
0012	Contract Wage Increment - Prevailing Rate	302,585
0015	Schedule Salary Adjustments	25,572
0020	Overtime	1,305,140
0000 Personnel Services - Total*		\$34,926,462
0100 Contractual Services		
0125	Office and Building Services	\$25,671,290
0130	Postage	20,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,013,668
0149	For Software Maintenance and Licensing	417,911
0157	Rental of Equipment and Services	547,829
0160	Repair or Maintenance of Property	1,825,000
0161	Operation, Repair or Maintenance of Facilities	825,000
0162	Repair/Maintenance of Equipment	3,060,930
0100 Contractual Services - Total*		\$39,381,628
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$786,159
0319	Clothing	85,000
0340	Material and Supplies	3,615,000
0342	Drugs, Medicine and Chemical Materials	1,440
0300 Commodities and Materials - Total*		\$4,487,599
Appropriation Total*		\$78,795,689

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2126 - Bureau of Facility Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3101 - Facilities Management			
4101 - Facilities Area Management Services			
9679	Deputy Commissioner	1	\$137,880
1756	Cultural Affairs Coordinator II	1	61,920
0803	Executive Administrative Assistant I - Excluded	1	51,408
0431	Clerk IV	1	44,808
0381	Director of Administration II	1	67,944
0318	Assistant to the Commissioner	1	87,804
0313	Assistant Commissioner	1	109,944
0109	Accounting Technician	1	77,772
	Schedule Salary Adjustments		7,276
Subsection Position Total		8	\$646,756
4102 - Custodial Services			
4548	Manager of Buildings Services	3	\$100,896
4223	Custodial Worker	2	20.80H
4223	Custodial Worker	3	19.20H
4223	Custodial Worker	1	15.80H
0366	Staff Assistant - Excluded	1	83,808
Subsection Position Total		10	\$625,696
4105 - Building Engineers			
7747	Chief Operating Engineer	5	\$10,909.60M
7745	Assistant Chief Operating Engineer	8	57.70H
7743	Operating Engineer - Group A	77	52.45H
4546	Director of Facilities Management	2	123,888
0450	Clerk IV (Timekeeper)	1	74,280
	Schedule Salary Adjustments		570
Subsection Position Total		93	\$10,337,722
4123 - Security Services			
6335	Supervising Watchman	6	\$29.20H
6327	Watchman	27	24.39H
6302	Supervising Watchman - Agreement	4	43.32H
4268	Director of Security	1	109,944
4219	Coordinator of Security and Fire Safety	2	73,788
4219	Coordinator of Security and Fire Safety	1	61,920
0303	Administrative Assistant III	1	85,344
	Schedule Salary Adjustments		2,743
Subsection Position Total		42	\$2,502,107
Section Position Total		153	\$14,112,281

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2126 - Bureau of Facility Management
Positions and Salaries - Continued

Position		No	Rate
3102 - Architecture and Construction			
4106 - Architecture and Engineering			
9679	Deputy Commissioner	1	\$137,880
6053	Mechanical Engineer III	1	77,772
5630	Coordinating Engineer I	1	114,408
5410	Coordinating Architect	2	103,560
5402	Architect II	1	80,172
0801	Executive Administrative Assistant I	1	58,320
0311	Projects Administrator	1	84,060
	Schedule Salary Adjustments		4,290
Subsection Position Total		8	\$764,022
4107 - Construction Management			
0310	Project Manager	1	\$121,440
0310	Project Manager	1	106,704
0310	Project Manager	1	103,560
0310	Project Manager	3	101,532
Subsection Position Total		6	\$636,300
4119 - Trades			
9534	Laborer	13	\$45.90H
8244	Foreman of Laborers	1	47.00H
7186	Motor Truck Driver - Tire Repair	1	39.84H
7183	Motor Truck Driver	4	39.25H
6676	Foreman of Machinists	1	53.18H
6674	Machinist	3	50.68H
5043	Electronics Technician	9	51.00H
5042	General Foreman of Electrical Mechanics	2	9,880M
5040	Foreman of Electrical Mechanics	6	54.00H
5035	Electrical Mechanic	41	51.00H
4856	Foreman of Sheet Metal Workers	1	51.30H
4855	Sheet Metal Worker	3	47.50H
4805	Architectural Iron Worker	1	52.13H
4776	Foreman of Steamfitters	1	55.00H
4774	Steamfitter	11	52.00H
4765	Sprinkler Fitter	2	50.15H
4756	Foreman of Plumbers	1	55.95H
4754	Plumber	17	52.80H
4636	Foreman of Painters	2	55.46H
4634	Painter	16	49.30H
4548	Manager of Buildings Services	1	75,624
4548	Manager of Buildings Services	1	67,944
4526	General Foreman of General Trades	2	10,549.07M
4505	Asbestos Worker/ Pipe Insulator	1	51.80H
4401	Bricklayer	2	48.56H
4335	Glazier	2	47.73H
4303	Foreman of Carpenters	3	53.36H
4301	Carpenter	26	50.86H
4285	Window Washer	2	25.00H
	Schedule Salary Adjustments		1,626
Subsection Position Total		176	\$18,363,498

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position		No	Rate
4122 - Relocation			
9534	Laborer	4	\$45.90H
7183	Motor Truck Driver	3	39.25H
3006	Unit Assistant	2	70,860
3006	Unit Assistant	1	67,668
3006	Unit Assistant	1	58,872
3006	Unit Assistant	3	50,688
3006	Unit Assistant	1	46,188
3006	Unit Assistant	1	40,860
1810	Director of Logistics and Supply	1	109,944
0437	Supervising Clerk - Excluded	1	65,496
0431	Clerk IV	1	77,772
	Schedule Salary Adjustments		9,067
Subsection Position Total		19	\$1,396,459
Section Position Total		209	\$21,160,279
Position Total		362	\$35,272,560
Turnover			(1,953,823)
Position Net Total		362	\$33,318,737

0100 - Corporate Fund
038 - Department of Assets, Information, and Services - Continued
2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,641,264
0015	Schedule Salary Adjustments	19,966
0020	Overtime	10,980
0000 Personnel Services - Total*		\$3,672,210
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,340,040
0141	Appraisals	30,000
0149	For Software Maintenance and Licensing	47,500
0155	Rental of Property	13,040,426
0159	Lease Purchase Agreements for Equipment and Machinery	390,000
0160	Repair or Maintenance of Property	670,000
0162	Repair/Maintenance of Equipment	60,000
0166	Dues, Subscriptions and Memberships	1,170
0169	Technical Meeting Costs	40,620
0179	Messenger Service	1,000
0185	Waste Disposal Services	1,000
0100 Contractual Services - Total*		\$15,621,756
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$3,204,876
0319	Clothing	45,000
0320	Gasoline	15,585,490
0322	Natural Gas	3,894,990
0325	Alternative Fuel	211,354
0331	Electricity	12,570,059
0340	Material and Supplies	264,915
0350	Stationery and Office Supplies	490,000
0300 Commodities and Materials - Total*		\$36,266,684
9000 Purposes as Specified		
9067	For Physical Exams	14,280
9000 Purposes as Specified - Total		\$14,280
9100 Purposes as Specified		
9160	For Expenses Related to Services Provided by PBC	752,735
9100 Purposes as Specified - Total		\$752,735
Appropriation Total*		\$56,327,665

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2131 - Bureau of Asset Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3106 - Graphics Services			
4112 - Photography Services			
6425	Digital Asset Coordinator	1	\$61,020
6424	Principal Photographer	1	76,380
6421	Coordinator of Printing Services - Graphics	1	87,804
0919	Supervising Photographic Technician	1	87,804
	Schedule Salary Adjustments		4,803
Subsection Position Total		4	\$317,811
4113 - Printing Services			
6765	Printer	1	\$102,732
6423	Prepress Technician	1	61,020
6418	Lead Pressman	2	89,388
6418	Lead Pressman	1	64,992
6417	Offset Press Operator	1	68,640
6414	Manager of Graphics and Reproduction Center	1	116,700
6410	Reprographics Coordinator	1	53,952
6406	Reprographics Technician III	1	77,772
6406	Reprographics Technician III	2	64,620
6406	Reprographics Technician III	1	44,808
6405	Reprographics Technician II	2	37,224
0694	Reprographics Technician III	1	77,772
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		6,825
Subsection Position Total		16	\$1,102,485
4114 - Design Services			
6409	Graphic Artist III	2	\$93,660
6409	Graphic Artist III	1	77,772
5737	Creative Director	1	110,688
Subsection Position Total		4	\$375,780
Section Position Total		24	\$1,796,076
3107 - Energy Services			
1912	Project Coordinator	1	\$100,896
0308	Staff Assistant	1	98,016
	Schedule Salary Adjustments		1,733
Section Position Total		2	\$200,645
3108 - Document Retention			
1301	Administrative Services Officer I	1	\$102,732
0308	Staff Assistant	1	102,732
Section Position Total		2	\$205,464

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2131 - Bureau of Asset Management
Positions and Salaries - Continued

Position		No	Rate
3115 - Environmental Health and Safety			
9679	Deputy Commissioner	1	\$137,880
6122	Safety Specialist	1	73,488
3403	Health and Safety Analyst	1	67,536
2073	Environmental Engineer III	3	122,112
2073	Environmental Engineer III	1	92,844
2073	Environmental Engineer III	1	85,764
0310	Project Manager	1	121,440
0308	Staff Assistant	1	102,732
0289	Safety Administrator	1	106,704
	Schedule Salary Adjustments		6,605
Section Position Total		11	\$1,161,329
3231 - Leasing / Real Estate Portfolio Management			
4116 - Lease and Real Estate Portfolio Management			
9679	Deputy Commissioner	1	\$137,880
1663	Leasing Agent	1	102,732
0313	Assistant Commissioner	1	105,648
0310	Project Manager	1	104,604
Subsection Position Total		4	\$450,864
Section Position Total		4	\$450,864
Position Total		43	\$3,814,378
Turnover			(153,148)
Position Net Total		43	\$3,661,230

0100 - Corporate Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$37,095,880
0012	Contract Wage Increment - Prevailing Rate	345,188
0015	Schedule Salary Adjustments	37,290
0020	Overtime	2,437,755
0000 Personnel Services - Total*		\$39,916,113
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,754,772
0148	Testing and Inspecting	42,750
0149	For Software Maintenance and Licensing	374,699
0157	Rental of Equipment and Services	268,000
0159	Lease Purchase Agreements for Equipment and Machinery	2,915,608
0161	Operation, Repair or Maintenance of Facilities	109,322
0162	Repair/Maintenance of Equipment	1,540,895
0166	Dues, Subscriptions and Memberships	5,500
0176	Maintenance and Operation of City Owned Vehicles	12,483,526
0185	Waste Disposal Services	5,275
0100 Contractual Services - Total*		\$22,500,347
0200 Travel		
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		\$10,000
0300 Commodities and Materials		
0319	Clothing	\$10,000
0338	License Sticker, Tag and Plates	105,000
0340	Material and Supplies	49,320
0342	Drugs, Medicine and Chemical Materials	4,230
0345	Apparatus and Instruments	39,000
0360	Repair Parts and Material	23,004,237
0300 Commodities and Materials - Total*		\$23,211,787
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	35,000
0400 Equipment - Total*		\$35,000
Appropriation Total*		\$85,673,247

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
 2140 - Bureau of Fleet Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3200 - Fleet Administration			
9679	Deputy Commissioner	1	\$137,880
Section Position Total		1	\$137,880
3201 - Equipment Project Management			
6085	Senior Automotive Equipment Analyst	1	\$99,588
6085	Senior Automotive Equipment Analyst	1	79,176
6080	Manager - Fleet Services and Automotive Procurement	1	125,388
1240	Vehicle Registration Coordinator	1	58,320
0303	Administrative Assistant III	1	53,952
	Schedule Salary Adjustments		5,449
Section Position Total		5	\$421,873
3214 - Fuel Services			
7181	Manager of Fleet Services	1	\$104,484
7163	Fuel System Service Technician	1	75,624
7161	Fleet Services Supervisor	3	27.87H
7160	Fleet Services Assistant	37	26.69H
0431	Clerk IV	2	44,808
Section Position Total		44	\$2,497,695
3216 - Accidents and Assessments			
7173	Accident Adjuster	1	\$102,732
7173	Accident Adjuster	2	70,152
7173	Accident Adjuster	2	59,184
7172	Manager of Vehicle Adjustments	2	101,508
7105	Warranty Clerk	1	77,772
7047	Manager - Vehicle Maintenance	1	127,248
0303	Administrative Assistant III	1	85,344
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		5,733
Section Position Total		11	\$938,289

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position		No	Rate
3219 - Fleet Maintenance Operations			
9534	Laborer	8	\$45.90H
7638	Hoisting Engineer - Mechanic	5	56.60H
7634	Foreman of Hoisting Engineer - Mechanics	1	56.10H
7186	Motor Truck Driver - Tire Repair	15	39.84H
7185	Foreman of Motor Truck Drivers	1	41.41H
7183	Motor Truck Driver	9	39.25H
7161	Fleet Services Supervisor	1	27.87H
7160	Fleet Services Assistant	15	26.69H
7141	Chief Dispatcher - Excluded	1	95,364
7136	Service writer	1	93,624
7136	Service writer	2	89,352
7136	Service writer	2	85,308
7136	Service writer	1	77,736
7136	Service writer	1	66,972
7136	Service writer	3	55,596
7133	Director of Maintenance Operations	2	127,248
7133	Director of Maintenance Operations	1	86,928
7124	Equipment Dispatcher	1	39.94H
7047	Manager - Vehicle Maintenance	3	127,248
7047	Manager - Vehicle Maintenance	1	115,956
7047	Manager - Vehicle Maintenance	1	100,896
7047	Manager - Vehicle Maintenance	1	79,176
6679	Foreman of Machinists - Automotive	11	53.18H
6674	Machinist	1	50.68H
6673	Machinist - Automotive	70	50.68H
6607	Foreman of Blacksmiths	2	54.61H
6605	Blacksmith	18	50.10H
5045	Foreman of Electrical Mechanics (Auto)	3	54.00H
5034	Electrical Mechanic - Automotive	31	51.00H
4856	Foreman of Sheet Metal Workers	1	51.30H
4855	Sheet Metal Worker	4	47.50H
4605	Automotive Painter	5	49.30H
4301	Carpenter	2	50.86H
	Schedule Salary Adjustments		19,153
Section Position Total		224	\$22,050,675
3220 - Road Services			
7186	Motor Truck Driver - Tire Repair	2	\$39.84H
7127	Equipment Dispatcher - in Charge	2	41.31H
7124	Equipment Dispatcher	8	39.94H
7047	Manager - Vehicle Maintenance	1	79,176
6673	Machinist - Automotive	9	50.68H
5034	Electrical Mechanic - Automotive	6	51.00H
	Schedule Salary Adjustments		1,896
Section Position Total		28	\$2,668,468

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2140 - Bureau of Fleet Operations
Positions and Salaries - Continued

Position		No	Rate
3226 - CPD Motor Maintenance			
7183	Motor Truck Driver	1	\$39.25H
7161	Fleet Services Supervisor	4	27.87H
7160	Fleet Services Assistant	20	26.69H
7139	Service Writer - Police Motor Maintenance	3	93,624
7139	Service Writer - Police Motor Maintenance	1	89,352
7139	Service Writer - Police Motor Maintenance	1	85,308
7139	Service Writer - Police Motor Maintenance	2	81,444
7139	Service Writer - Police Motor Maintenance	1	77,736
7139	Service Writer - Police Motor Maintenance	1	66,972
7139	Service Writer - Police Motor Maintenance	1	63,936
7136	Servicewriter	1	55,596
7133	Director of Maintenance Operations	1	127,248
7047	Manager - Vehicle Maintenance	2	95,364
7047	Manager - Vehicle Maintenance	1	91,020
6679	Foreman of Machinists - Automotive	5	53.18H
6674	Machinist	1	50.68H
6673	Machinist - Automotive	28	50.68H
5045	Foreman of Electrical Mechanics (Auto)	3	54.00H
5034	Electrical Mechanic - Automotive	34	51.00H
1240	Vehicle Registration Coordinator	1	70,860
	Schedule Salary Adjustments		5,059
Section Position Total		112	\$10,345,166
Position Total		425	\$39,060,046
Turnover			(1,926,876)
Position Net Total		425	\$37,133,170

0100 - Corporate Fund
038 - Department of Assets, Information, and Services - Continued
2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$8,425,795
0015	Schedule Salary Adjustments	37,917
0000 Personnel Services - Total*		\$8,463,712
0100 Contractual Services		
0130	Postage	\$100
0138	For Professional Services for Information Technology Maintenance	3,557,859
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,331,475
0149	For Software Maintenance and Licensing	10,885,569
0162	Repair/Maintenance of Equipment	1,247,904
0166	Dues, Subscriptions and Memberships	198,500
0169	Technical Meeting Costs	34,000
0181	Mobile Communication Services	1,811,711
0188	Vehicle Tracking Service	650,804
0189	Telephone - Non-Centrex Billings	143,550
0190	Telephone - Centrex Billings	1,864,730
0196	Data Circuits	1,124,310
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	263,546
0100 Contractual Services - Total*		\$23,114,058
0300 Commodities and Materials		
0340	Material and Supplies	\$7,650
0348	Books and Related Material	2,700
0350	Stationery and Office Supplies	6,750
0300 Commodities and Materials - Total*		\$17,100
Appropriation Total*		\$31,594,870
Department Total		\$256,088,968

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2145 - Bureau of Information Technology - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3300 - Chief Technology Office			
9776	Managing Deputy Chief Information Officer	1	\$137,880
9775	First Deputy Chief Information Officer	1	141,540
0803	Executive Administrative Assistant I - Excluded	1	59,100
06A5	Technology Accessibility Compliance Officer	1	99,624
0109	Accounting Technician	1	49,176
Section Position Total		5	\$487,320
3305 - IT Finance and Administration			
1302	Administrative Services Officer II	1	\$123,696
0134	Financial Analyst	1	61,920
0110	Accountant	1	98,016
	Schedule Salary Adjustments		1,404
Section Position Total		3	\$285,036
3310 - IT Project Management			
9777	IT Director - DoIT	1	\$121,440
0649	Project Manager - AIS	1	106,704
0649	Project Manager - AIS	1	104,112
0649	Project Manager - AIS	1	103,632
0649	Project Manager - AIS	1	103,560
0649	Project Manager - AIS	1	100,524
0649	Project Manager - AIS	1	91,920
0649	Project Manager - AIS	1	89,244
0649	Project Manager - AIS	1	89,220
0309	Coordinator of Special Projects	1	105,696
Section Position Total		10	\$1,016,052
3315 - IT Enterprise Architecture			
0631	IT Architect (AIS)	1	\$109,008
Section Position Total		1	\$109,008
3320 - IT Enterprise Applications			
9777	IT Director - DoIT	1	\$127,644
9777	IT Director - DoIT	1	123,480
9777	IT Director - DoIT	1	118,572
9777	IT Director - DoIT	1	116,700
1141	Principal Operations Analyst	1	99,588
0689	Senior Help Desk Technician	1	102,732
0649	Project Manager - AIS	1	104,604
0649	Project Manager - AIS	1	97,572
0638	Programmer/Analyst	1	102,516
0634	Data Services Administrator	1	102,732
0634	Data Services Administrator	1	84,492
0629	Principal Programmer/Analyst	1	120,900
0629	Principal Programmer/Analyst	1	115,752
0625	Chief Programmer/Analyst	1	142,176
	Schedule Salary Adjustments		14,373
Section Position Total		14	\$1,573,833

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2145 - Bureau of Information Technology
Positions and Salaries - Continued

Position		No	Rate
3350 - IT Technical Operations			
9777	IT Director - DoIT	1	\$117,864
0649	Project Manager - AIS	1	117,864
0649	Project Manager - AIS	1	102,552
0649	Project Manager - AIS	1	80,784
0646	Enterprise Support Manager	1	111,048
Section Position Total		5	\$530,112
3360 - IT Network and Telecommunications			
5035	Electrical Mechanic		\$51.00H
0832	Personal Computer Operator II	1	70,860
0633	Principal Telecommunications Specialist	1	142,224
0633	Principal Telecommunications Specialist	1	129,588
0627	Senior Telecommunications Specialist	1	118,104
0627	Senior Telecommunications Specialist	1	71,280
0610	Manager of Telecommunications	1	127,644
0608	Telephone Systems Administrator	1	148,872
	Schedule Salary Adjustments		4,342
Section Position Total		7	\$812,914
3370 - IT Data Center Operations			
0649	Project Manager - AIS	1	\$106,704
0631	IT Architect (AIS)	1	109,008
0601	Director of Information Systems	1	106,704
Section Position Total		3	\$322,416
3375 - IT Information Security Office			
9777	IT Director - DoIT	1	\$141,012
0677	IT - Security Specialist	1	102,552
0677	IT - Security Specialist	2	101,040
0614	Information Security Manager	1	130,260
0601	Director of Information Systems	1	128,616
Section Position Total		6	\$704,520
3380 - IT Data Science Office			
0673	Senior Data Base Analyst	4	\$122,112
0673	Senior Data Base Analyst	1	106,044
0659	Principal Data Base Analyst	4	142,176
0659	Principal Data Base Analyst	2	102,864
0658	Chief Data Base Analyst	2	142,176
0649	Project Manager - AIS	1	112,152
0625	Chief Programmer/Analyst	1	142,176
	Schedule Salary Adjustments		2,653
Section Position Total		15	\$1,910,257

0100 - Corporate Fund
038 - Department of Assets, Information, and Services
2145 - Bureau of Information Technology
Positions and Salaries - Continued

Position		No	Rate
3385 - IT Software Development			
06A1	Senior User Experience Designer	1	\$86,484
0659	Principal Data Base Analyst	1	142,176
0653	Web Author	1	123,696
0648	Web Developer	1	106,044
0635	Senior Programmer/Analyst	1	122,112
0629	Principal Programmer/Analyst	1	132,180
0629	Principal Programmer/Analyst	1	115,752
0629	Principal Programmer/Analyst	1	110,688
0625	Chief Programmer/Analyst	1	102,864
0624	GIS Data Base Analyst	1	94,152
	Schedule Salary Adjustments		15,145
Section Position Total		10	\$1,151,293
3395 - IT Design			
9777	IT Director - DoIT	1	\$128,916
Section Position Total		1	\$128,916
Position Total		80	\$9,031,677
Turnover			(567,965)
Position Net Total		80	\$8,463,712
Department Position Total		949	\$90,920,366
Turnover			(4,799,233)
Department Position Net Total		949	\$86,121,133

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,306,832
0015	Schedule Salary Adjustments	990
0020	Overtime	752,491
0055	Extra Hire	2,019,040
0000 Personnel Services - Total*		\$9,079,353
0100 Contractual Services		
0125	Office and Building Services	\$250,000
0130	Postage	800,975
0138	For Professional Services for Information Technology Maintenance	1,627,664
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	924,016
0143	Court Reporting	123,131
0145	Legal Expenses	2,955,906
0149	For Software Maintenance and Licensing	1,303,453
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	13,000
0152	Advertising	51,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,835,953
0155	Rental of Property	3,433,617
0157	Rental of Equipment and Services	78,380
0159	Lease Purchase Agreements for Equipment and Machinery	561,132
0162	Repair/Maintenance of Equipment	324,284
0166	Dues, Subscriptions and Memberships	22,999
0169	Technical Meeting Costs	65,270
0172	For the Cost of Insurance Premiums and Expenses	3,560
0178	Freight and Express Charges	7,376
0181	Mobile Communication Services	1,218,180
0190	Telephone - Centrex Billings	364,429
0100 Contractual Services - Total*		\$15,964,325
0200 Travel		
0229	Transportation and Expense Allowance	\$13,600
0245	Reimbursement to Travelers	3,800
0270	Local Transportation	4,060
0200 Travel - Total*		\$21,460
0300 Commodities and Materials		
0340	Material and Supplies	\$444,566
0350	Stationery and Office Supplies	318,900
0300 Commodities and Materials - Total*		\$763,466
Appropriation Total*		\$25,828,604

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Administration			
9614	Deputy Chief Administrative Officer	1	\$110,772
9614	Deputy Chief Administrative Officer	1	110,220
9352	Assistant Executive Director - Board of Elections	1	130,460
9351	Administrative Assistant to the Commissioners	1	76,788
9346	Contracts Coordinator - Board of Elections	1	107,016
9328	Senior Clerk - Board of Elections	2	40,416
9327	Principal Clerk - Board of Elections	1	58,524
9327	Principal Clerk - Board of Elections	2	40,416
9308	Clerk - Board of Elections	1	44,604
9308	Clerk - Board of Elections	1	33,180
9308	Clerk - Board of Elections	1	27,228
0705	Director of Public Affairs	1	101,196
0305	Assistant to the Executive Director	1	73,152
0305	Assistant to the Executive Director	1	70,488
Section Position Total		16	\$1,105,292
3015 - Electronic Voting Systems			
9354	Software Development Coordinator - Board of Elections	1	\$121,536
9353	Division Manager - Board of Elections	1	110,229
9350	Assistant Manager - Board of Elections	1	95,916
9327	Principal Clerk - Board of Elections	1	64,596
9310	Computer Applications Analyst II - Board of Elections	1	77,832
9310	Computer Applications Analyst II - Board of Elections	2	69,612
9309	Computer Applications Analyst I - Board of Elections	1	48,036
9309	Computer Applications Analyst I - Board of Elections	1	44,604
9308	Clerk - Board of Elections	1	38,472
9308	Clerk - Board of Elections	1	30,060
Section Position Total		11	\$770,505

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position		No	Rate
3020 - Election Support			
9353	Division Manager - Board of Elections	1	\$104,916
9350	Assistant Manager - Board of Elections	1	77,832
9345	Supervisor of Mailroom Operations	1	82,812
9344	Polling Place Investigator II	1	61,488
9344	Polling Place Investigator II	1	59,988
9344	Polling Place Investigator II	1	55,704
9344	Polling Place Investigator II	1	40,416
9344	Polling Place Investigator II	1	37,536
9343	Polling Place Investigator I	2	30,060
9335	Supervisor of Polling - Board of Elections	1	72,252
9330	Senior Supervisor - Board of Elections	1	69,612
9328	Senior Clerk - Board of Elections	1	61,488
9328	Senior Clerk - Board of Elections	1	53,028
9328	Senior Clerk - Board of Elections	1	50,472
9328	Senior Clerk - Board of Elections	1	41,424
9328	Senior Clerk - Board of Elections	1	40,416
9328	Senior Clerk - Board of Elections	1	37,536
9327	Principal Clerk - Board of Elections	2	71,304
9327	Principal Clerk - Board of Elections	1	69,564
9327	Principal Clerk - Board of Elections	1	63,024
9327	Principal Clerk - Board of Elections	1	50,472
9327	Principal Clerk - Board of Elections	3	40,416
9308	Clerk - Board of Elections	1	43,512
9308	Clerk - Board of Elections	1	41,424
9308	Clerk - Board of Elections	1	34,008
9308	Clerk - Board of Elections	3	33,180
9308	Clerk - Board of Elections	2	27,228
1368	Compliance Officer	1	73,644
	Schedule Salary Adjustments		990
Section Position Total		35	\$1,801,530
3025 - Voting Machine Equipment, Ballot Preparation and Supplies			
9353	Division Manager - Board of Elections	1	\$114,096
9350	Assistant Manager - Board of Elections	1	89,460
9342	Election Equipment and Supply Specialist III	1	74,916
9342	Election Equipment and Supply Specialist III	1	55,704
9342	Election Equipment and Supply Specialist III	1	46,860
9341	Election Equipment and Supply Specialist II	1	44,604
9341	Election Equipment and Supply Specialist II	2	40,416
9341	Election Equipment and Supply Specialist II	1	36,624
9340	Election Equipment and Supply Specialist I	2	34,860
9340	Election Equipment and Supply Specialist I	1	30,060
9340	Election Equipment and Supply Specialist I	1	27,228
9339	Warehouse Supervisor - Board of Elections	1	70,488
9339	Warehouse Supervisor - Board of Elections	1	65,412
Section Position Total		15	\$806,004

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position		No	Rate
3041 - Community Services and Deputy Registrars			
9353	Division Manager - Board of Elections	1	\$114,096
9350	Assistant Manager - Board of Elections	1	82,812
9347	Community Services Representative - Board of Elections	2	59,988
9330	Senior Supervisor - Board of Elections	1	74,064
9330	Senior Supervisor - Board of Elections	1	71,364
9328	Senior Clerk - Board of Elections	1	51,732
9328	Senior Clerk - Board of Elections	1	38,472
9328	Senior Clerk - Board of Elections	1	35,736
9327	Principal Clerk - Board of Elections	1	55,704
9327	Principal Clerk - Board of Elections	1	54,348
9327	Principal Clerk - Board of Elections	1	51,732
9327	Principal Clerk - Board of Elections	1	50,472
9327	Principal Clerk - Board of Elections	1	43,512
9308	Clerk - Board of Elections	3	33,180
Section Position Total		17	\$943,560
3051 - Voter Records and Data Processing			
9353	Division Manager - Board of Elections	1	\$107,016
9350	Assistant Manager - Board of Elections	1	80,784
9337	Supervisor of Registration - Board of Elections	1	63,024
9328	Senior Clerk - Board of Elections	1	55,704
9328	Senior Clerk - Board of Elections	1	54,348
9328	Senior Clerk - Board of Elections	1	53,028
9328	Senior Clerk - Board of Elections	1	48,036
9328	Senior Clerk - Board of Elections	1	37,536
9328	Senior Clerk - Board of Elections	1	35,736
9328	Senior Clerk - Board of Elections	1	33,180
9327	Principal Clerk - Board of Elections	1	67,872
9327	Principal Clerk - Board of Elections	1	40,416
9308	Clerk - Board of Elections	1	45,720
9308	Clerk - Board of Elections	1	40,416
9308	Clerk - Board of Elections	1	35,736
9308	Clerk - Board of Elections	3	34,860
9308	Clerk - Board of Elections	3	33,180
9308	Clerk - Board of Elections	4	27,228
9306	Assistant Supervisor of Redistricting - Board of Elections	1	58,524
9306	Assistant Supervisor of Redistricting - Board of Elections	1	51,732
Section Position Total		27	\$1,221,840
Position Total		121	\$6,648,731
Turnover			(340,909)
Position Net Total		121	\$6,307,822

0100 - Corporate Fund
041 - CHICAGO DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The Chicago Department of Public Health ("CDPH") provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly through delegate agencies; establishing a public health presence in City neighborhoods; and promoting health, living among residents through policy and public education campaigns.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$22,112,687
0015	Schedule Salary Adjustments	64,936
0020	Overtime	129,270
0050	Stipends	43,700
0091	Uniform Allowance	11,300
0000 Personnel Services - Total*		\$22,361,893
0100 Contractual Services		
0125	Office and Building Services	\$292,090
0130	Postage	21,000
0135	For Delegate Agencies	19,049,666
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,796,571
0148	Testing and Inspecting	2,000
0149	For Software Maintenance and Licensing	23,863
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	70,000
0159	Lease Purchase Agreements for Equipment and Machinery	153,000
0162	Repair/Maintenance of Equipment	17,300
0166	Dues, Subscriptions and Memberships	89,174
0169	Technical Meeting Costs	33,497
0179	Messenger Service	5,000
0181	Mobile Communication Services	438,972
0100 Contractual Services - Total*		\$24,992,133
0200 Travel		
0229	Transportation and Expense Allowance	\$11,500
0245	Reimbursement to Travelers	5,000
0270	Local Transportation	3,150
0200 Travel - Total*		\$19,650
0300 Commodities and Materials		
0330	Food	\$5,720
0340	Material and Supplies	36,588
0342	Drugs, Medicine and Chemical Materials	857,692
0350	Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*		\$930,000
0400 Equipment		
0424	Furniture and Furnishings	\$180,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	76,015
0400 Equipment - Total*		\$256,015

0100 - Corporate Fund
041 - Chicago Department of Public Health - Continued

Appropriations		Amount
9200 Purposes as Specified		
9254	Violence Reduction Program	\$14,460,000
9283	Co-Responder Pilot Program	1,000,000
9200 Purposes as Specified - Total		\$15,460,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	50,000
9400 Transfers and Reimbursements - Total		\$50,000
Appropriation Total*		\$64,069,691

Positions and Salaries

Position		No	Rate
3005 - Commissioner's Office			
9941	Commissioner of Health	1	\$191,436
9813	Managing Deputy Commissioner	1	138,252
9679	Deputy Commissioner	1	173,784
9679	Deputy Commissioner	1	135,528
9679	Deputy Commissioner	1	132,828
9679	Deputy Commissioner	1	129,528
9660	First Deputy Commissioner	1	148,200
1694	Director of Legal Services	1	148,200
0802	Executive Administrative Assistant II	1	73,788
0802	Executive Administrative Assistant II	1	61,920
0801	Executive Administrative Assistant I	1	63,972
0308	Staff Assistant	1	102,732
0308	Staff Assistant	1	70,152
	Schedule Salary Adjustments		546
Section Position Total		13	\$1,570,866
3006 - Public Information			
9679	Deputy Commissioner	1	\$129,528
0743	Supervisor of Information Services	1	112,716
0729	Information Coordinator	1	79,176
0705	Director of Public Affairs	1	104,604
Section Position Total		4	\$426,024
3007 - Community Engagement			
3858	Director / Community Liaison	1	\$103,560
3466	Public Health Administrator II	1	93,660
3414	Epidemiologist II	1	77,772
1770	Program Coordinator	1	93,660
	Schedule Salary Adjustments		1,958
Section Position Total		4	\$370,610

0100 - Corporate Fund
041 - Chicago Department of Public Health
2005 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3008 - Epidemiology			
3414	Epidemiologist II	1	\$111,816
3408	Epidemiologist IV	2	125,388
3407	Epidemiologist III	1	133,488
3407	Epidemiologist III	1	94,152
3402	Director of Epidemiology	1	126,360
Section Position Total		6	\$716,592
3010 - Fiscal Administration			
1912	Project Coordinator	1	\$61,920
0431	Clerk IV	2	77,772
0431	Clerk IV	2	44,808
0383	Director of Administrative Services	1	88,332
0313	Assistant Commissioner	2	109,944
0311	Projects Administrator	1	108,864
0311	Projects Administrator	1	89,220
0308	Staff Assistant	1	102,732
0124	Finance Officer	3	111,816
0124	Finance Officer	1	92,844
0124	Finance Officer	1	88,416
0124	Finance Officer	2	77,772
0118	Director of Finance	1	113,280
	Schedule Salary Adjustments		5,947
Section Position Total		19	\$1,707,595
3015 - Human Resources			
1342	Senior Personnel Assistant	1	\$81,468
1342	Senior Personnel Assistant	1	53,952
1331	Labor Relations Supervisor	1	86,928
1327	Supervisor of Personnel Administration	1	86,928
1303	Administrative Services Officer I - Excluded	1	51,408
1302	Administrative Services Officer II	1	112,716
1302	Administrative Services Officer II	1	84,492
1301	Administrative Services Officer I	1	102,732
1301	Administrative Services Officer I	1	85,344
0379	Director of Administration	1	114,408
	Schedule Salary Adjustments		4,611
Section Position Total		10	\$864,987
3020 - Grants Development, Policy and Planning			
3858	Director / Community Liaison	2	\$108,864
2989	Grants Research Specialist	1	111,816
2926	Supervisor of Grants Administration	1	93,768
2905	Coordinator of Grants Management	1	102,732
2901	Director of Planning, Research and Development	1	117,864
1441	Coordinating Planner	1	111,048
1431	Senior Policy Analyst	1	85,740
1430	Policy Analyst	1	85,740
1430	Policy Analyst	1	74,340
0313	Assistant Commissioner	1	108,924
Section Position Total		11	\$1,109,700

0100 - Corporate Fund
041 - Chicago Department of Public Health
2005 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3028 - Contract and Compliance			
3092	Program Director	1	\$110,688
1646	Attorney	2	111,048
1572	Chief Contract Expediter	1	123,696
1532	Contract Compliance Coordinator	1	71,280
1482	Contract Review Specialist II	1	66,984
1482	Contract Review Specialist II	1	59,184
1191	Contracts Administrator	1	96,600
0431	Clerk IV	1	77,772
0378	Administrative Supervisor	1	74,136
	Schedule Salary Adjustments		1,801
Section Position Total		10	\$904,237
3035 - Information Technology and Informatics			
0684	Data Base Analyst	1	\$70,428
0637	Senior Programmer/Analyst - Per Agreement	1	122,112
0601	Director of Information Systems	1	102,744
0311	Projects Administrator	1	94,704
0310	Project Manager	1	122,664
Section Position Total		5	\$512,652
3036 - Chronic Disease			
3467	Public Health Administrator III	1	\$123,696
3348	Medical Director	1	166,992
3057	Director of Program Operations	1	97,332
1912	Project Coordinator	1	64,860
1441	Coordinating Planner	2	111,048
	Schedule Salary Adjustments		488
Section Position Total		6	\$675,464
3044 - Behavioral Health			
3469	Director of Public Health Operations	1	\$82,968
3467	Public Health Administrator III	1	112,716
3467	Public Health Administrator III	1	107,700
3467	Public Health Administrator III	2	92,736
3467	Public Health Administrator III	5	78,252
3466	Public Health Administrator II	2	64,992
3414	Epidemiologist II	2	77,772
3092	Program Director	1	105,696
1912	Project Coordinator	2	64,860
1912	Project Coordinator	1	61,920
0383	Director of Administrative Services	1	98,556
0310	Project Manager	2	75,000
0308	Staff Assistant	1	93,660
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		18,088
Section Position Total		23	\$1,882,468
Position Total		111	\$10,741,195

0100 - Corporate Fund
041 - Chicago Department of Public Health - Continued
2010 - PRIMARY HEALTH CARE
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3055 - Public Health Nursing Services		
3752 Public Health Nurse II	3	\$118,512
Section Position Total	3	\$355,536
Position Total	3	\$355,536

0100 - Corporate Fund
041 - Chicago Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3215 - Mental Health Administration			
3897	Community Outreach Coordinator	5	\$64,992
3764	Psychiatric Nurse Practitioner	3	116,700
3566	Behavioral Health Assistant	5	44,808
3563	Director Mental Health Center	1	121,440
3563	Director Mental Health Center	1	115,956
3563	Director Mental Health Center	1	100,896
3548	Psychologist	1	122,112
3534	Clinical Therapist III	10	77,772
3414	Epidemiologist II	1	77,772
3384	Psychiatrist	2,185H	134.40H
3348	Medical Director	1	166,992
3092	Program Director	1	73,788
0313	Assistant Commissioner	1	105,648
0310	Project Manager	1	96,600
	Schedule Salary Adjustments		876
Section Position Total		32	\$2,952,564
Position Total		32	\$2,952,564

0100 - Corporate Fund
041 - Chicago Department of Public Health - Continued
2020 - PUBLIC HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3052 - Environmental Permitting and Inspections			
2150	Building/Construction Inspector	1	\$92,688
2083	Environmental Investigator	1	64,992
2082	Director of Environmental Inspections	1	73,788
2081	Environmental Engineer II	1	111,816
2080	Supervising Environmental Inspector	1	100,896
2077	Senior Environmental Inspector	2	102,732
2077	Senior Environmental Inspector	1	85,344
2077	Senior Environmental Inspector	5	70,152
2074	Environmental Engineer I	1	76,344
2074	Environmental Engineer I	3	70,428
2073	Environmental Engineer III	3	122,112
2072	Supervising Environmental Engineer	1	86,484
1912	Project Coordinator	1	71,196
1646	Attorney	1	96,600
0303	Administrative Assistant III	1	53,952
	Schedule Salary Adjustments		8,194
Section Position Total		24	\$2,056,138
3330 - Food Sanitation			
3434	Communicable Disease Control Investigator II	1	\$53,952
3348	Medical Director	1	166,992
2391	Health Code Enforcement Inspection Analyst	1	93,660
2391	Health Code Enforcement Inspection Analyst	1	59,184
2383	Supervising Sanitarian	4	110,688
2383	Supervising Sanitarian	1	100,896
2383	Supervising Sanitarian	1	91,944
2383	Supervising Sanitarian	1	73,788
2383	Supervising Sanitarian	2	71,196
2383	Supervising Sanitarian	2	67,944
2381	Sanitarian II	2	112,716
2381	Sanitarian II	6	102,732
2381	Sanitarian II	2	98,016
2381	Sanitarian II	3	93,660
2381	Sanitarian II	1	80,652
2381	Sanitarian II	6	70,152
2381	Sanitarian II	1	66,984
2381	Sanitarian II	13	64,992
2377	Chief Sanitarian	1	73,788
2375	Manager of Food Protection Services	1	110,052
0665	Senior Data Entry Operator	2	70,860
0309	Coordinator of Special Projects	1	67,944
	Schedule Salary Adjustments		16,256
Section Position Total		54	\$4,503,488

0100 - Corporate Fund
041 - Chicago Department of Public Health
 2020 - Public Health
 Positions and Salaries - Continued

Position		No	Rate
3331 - Tuberculosis Control			
3753	Public Health Nurse III	1	\$79,992
3752	Public Health Nurse II	1	118,512
3752	Public Health Nurse II	2	112,848
3434	Communicable Disease Control Investigator II	1	93,660
3434	Communicable Disease Control Investigator II	1	85,344
3092	Program Director	1	75,624
	Schedule Salary Adjustments		4,827
Section Position Total		7	\$683,655
3332 - Adolescent and School Health			
3213	Dental Assistant	1	\$74,280
3213	Dental Assistant	1	70,860
3210	Dental Hygienist	1	70,152
3203	Dentist	1	63.04H
3092	Program Director	1	110,688
	Schedule Salary Adjustments		489
Section Position Total		5	\$457,592
3352 - STI Prevention and Control			
3763	Nurse Practitioner	4	\$144,192
3763	Nurse Practitioner	1,908H	49.48H
3754	Public Health Nurse IV	1	112,680
3434	Communicable Disease Control Investigator II	1	74,280
3348	Medical Director	1	166,992
3139	Certified Medical Assistant	4	70,860
3130	Laboratory Technician	1	85,344
3127	Manager of Laboratory Services	1	91,200
3092	Program Director	1	82,968
	Schedule Salary Adjustments		855
Section Position Total		14	\$1,568,935
3380 - Communicable Disease Control			
3434	Communicable Disease Control Investigator II	1	\$89,388
3434	Communicable Disease Control Investigator II	1	85,344
3407	Epidemiologist III	1	133,488
3348	Medical Director	1	166,992
0665	Senior Data Entry Operator	1	70,860
Section Position Total		5	\$546,072
Position Total		109	\$9,815,880
Department Position Total		255	\$23,865,175
Turnover			(1,687,552)
Department Position Net Total		255	\$22,177,623

0100 - Corporate Fund
045 - CHICAGO COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Chicago Commission on Human Relations ("CCHR") promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,014,249
0015	Schedule Salary Adjustments	3,492
0000 Personnel Services - Total*		\$1,017,741
0100 Contractual Services		
0130	Postage	\$3,000
0139	For Professional Services for Information Technology Development	35,013
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	43,267
0143	Court Reporting	4,000
0149	For Software Maintenance and Licensing	1,857
0152	Advertising	4,400
0159	Lease Purchase Agreements for Equipment and Machinery	4,994
0166	Dues, Subscriptions and Memberships	16,536
0169	Technical Meeting Costs	4,410
0100 Contractual Services - Total*		\$117,477
0200 Travel		
0270	Local Transportation	700
0200 Travel - Total*		\$700
0300 Commodities and Materials		
0350	Stationery and Office Supplies	2,600
0300 Commodities and Materials - Total*		\$2,600
0400 Equipment		
0424	Furniture and Furnishings	11,000
0400 Equipment - Total*		\$11,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	4,000
9400 Transfers and Reimbursements - Total		\$4,000
Appropriation Total*		\$1,153,518

0100 - Corporate Fund
045 - Chicago Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Promoting Human Relations			
9945	Chairperson - Commission on Human Relations	1	\$139,620
9679	Deputy Commissioner	1	109,944
9660	First Deputy Commissioner	1	130,260
3099	Hate Crime Victim Advocate	1	105,696
3085	Human Relations Investigator II	1	102,516
3085	Human Relations Investigator II	1	70,428
3016	Director of Intergroup Relations and Outreach	1	79,176
3015	Director of Human Rights Compliance	1	98,616
0802	Executive Administrative Assistant II	1	71,196
	Schedule Salary Adjustments		3,492
Section Position Total		9	\$910,944
3007 - Administration			
1315	Human Resources Business Partner	1	\$67,944
0303	Administrative Assistant III	1	93,660
Section Position Total		2	\$161,604
Position Total		11	\$1,072,548
Turnover			(54,807)
Position Net Total		11	\$1,017,741

0100 - Corporate Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities ("MOPD") promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,664,989
0015	Schedule Salary Adjustments	10,449
0039	For the Employment of Students as Trainees	8,256
0000 Personnel Services - Total*		\$1,683,694
0100 Contractual Services		
0130	Postage	\$2,600
0135	For Delegate Agencies	400,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	276,870
0149	For Software Maintenance and Licensing	3,679
0159	Lease Purchase Agreements for Equipment and Machinery	14,772
0169	Technical Meeting Costs	3,580
0100 Contractual Services - Total*		\$701,501
0200 Travel		
0270	Local Transportation	7,201
0200 Travel - Total*		\$7,201
0300 Commodities and Materials		
0340	Material and Supplies	\$1,199
0350	Stationery and Office Supplies	12,387
0300 Commodities and Materials - Total*		\$13,586
0400 Equipment		
0422	Office Machines	\$12,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	40,495
0400 Equipment - Total*		\$52,495
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	15,000
9400 Transfers and Reimbursements - Total		\$15,000
Appropriation Total*		\$2,473,477

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Executive Administration			
9948	Commissioner of Mayor's Office for People with Disabilities	1	\$149,700
9679	Deputy Commissioner	1	109,944
0802	Executive Administrative Assistant II	1	64,860
0368	American Sign Language Interpreter	1	73,512
0308	Staff Assistant	1	70,152
	Schedule Salary Adjustments		3,491
Section Position Total		5	\$471,659
3020 - Support Services			
4010 - Administration			
9679	Deputy Commissioner	1	\$113,616
3073	Disability Specialist II	1	80,172
0110	Accountant	1	93,660
	Schedule Salary Adjustments		178
Subsection Position Total		3	\$287,626
Section Position Total		3	\$287,626
3030 - Employment			
4025 - Employment Services			
3092	Program Director	1	\$73,788
3073	Disability Specialist II	4	63,960
1359	Training Officer	1	107,700
0368	American Sign Language Interpreter	1	73,512
	Schedule Salary Adjustments		876
Subsection Position Total		7	\$511,716
Section Position Total		7	\$511,716
3040 - Accessibility Compliance			
9679	Deputy Commissioner	1	\$121,440
5404	Architect IV	1	85,764
2149	Accessibility Inspector	2	73,788
1912	Project Coordinator	2	61,920
	Schedule Salary Adjustments		5,904
Section Position Total		6	\$484,524
3060 - Public Policy and Public Affairs			
1431	Senior Policy Analyst	1	\$112,152
Section Position Total		1	\$112,152
Position Total		22	\$1,867,677
Turnover			(192,239)
Position Net Total		22	\$1,675,438

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The Department of Family and Support Services ("DFSS") supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$9,218,949
0015	Schedule Salary Adjustments	48,065
0000 Personnel Services - Total*		\$9,267,014
0100 Contractual Services		
0125	Office and Building Services	\$18,490
0130	Postage	13,000
0135	For Delegate Agencies	1,350,000
0138	For Professional Services for Information Technology Maintenance	220,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	497,000
0149	For Software Maintenance and Licensing	14,700
0152	Advertising	2,180
0159	Lease Purchase Agreements for Equipment and Machinery	30,000
0166	Dues, Subscriptions and Memberships	14,824
0169	Technical Meeting Costs	40,000
0100 Contractual Services - Total*		\$2,200,194
0200 Travel		
0229	Transportation and Expense Allowance	\$500
0245	Reimbursement to Travelers	7,500
0270	Local Transportation	300
0200 Travel - Total*		\$8,300
0300 Commodities and Materials		
0340	Material and Supplies	\$14,500
0350	Stationery and Office Supplies	11,399
0300 Commodities and Materials - Total*		\$25,899
9100 Purposes as Specified		
9143	Workforce Services for Target Populations	2,050,210
9100 Purposes as Specified - Total		\$2,050,210
9200 Purposes as Specified		
9204	Youth Mentoring Programs	\$7,414,700
9241	Criminal Justice Initiatives	1,000,000
9253	Early Childhood Education Program	13,033,000
9254	Violence Reduction Program	6,594,025
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	21,286,966
9260	After School Programs	15,917,176
9261	Children's Advocacy Center	1,050,000
9262	Earned Income Tax Credit	850,000
9263	Homeless Services	10,643,069
9267	Flexible Housing Pool	5,000,000
9291	Legal Protection Fund	1,550,000
9200 Purposes as Specified - Total		\$85,879,915

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued

Appropriations		Amount
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	111,105
9400 Transfers and Reimbursements - Total		\$111,105
Appropriation Total*		\$99,542,637

Positions and Salaries

Position		No	Rate
3001 - Executive Office			
9950	Commissioner of Family and Support Services	1	\$189,288
9813	Managing Deputy Commissioner	2	138,240
9660	First Deputy Commissioner	1	155,760
2976	Executive Assistant	1	86,604
0802	Executive Administrative Assistant II	1	83,808
0705	Director of Public Affairs	1	92,664
0366	Staff Assistant - Excluded	1	59,100
0304	Assistant to Commissioner	1	121,440
	Schedule Salary Adjustments		954
Section Position Total		9	\$1,066,098
3005 - Administration			
9679	Deputy Commissioner	1	\$122,664
3006	Unit Assistant	1	64,620
1342	Senior Personnel Assistant	2	53,952
1327	Supervisor of Personnel Administration	1	96,336
1327	Supervisor of Personnel Administration	1	73,788
1302	Administrative Services Officer II	1	93,660
1301	Administrative Services Officer I	1	85,344
1141	Principal Operations Analyst	1	73,644
0673	Senior Data Base Analyst	1	122,112
0635	Senior Programmer/Analyst	1	122,112
0635	Senior Programmer/Analyst	1	85,764
0628	Programmer/Analyst - Per Agreement	1	102,516
0603	Assistant Director of Information Systems	1	111,048
0601	Director of Information Systems	1	115,560
0430	Clerk III	1	64,620
0381	Director of Administration II	1	67,944
0378	Administrative Supervisor	1	83,808
0366	Staff Assistant - Excluded	1	71,892
0308	Staff Assistant	2	102,732
	Schedule Salary Adjustments		10,095
Section Position Total		21	\$1,880,895

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

Position		No	Rate
3006 - Fiscal Administration			
9679	Deputy Commissioner	1	\$122,664
3092	Program Director	1	121,440
1576	Chief Voucher Expediter	1	64,992
0431	Clerk IV	2	70,860
0308	Staff Assistant	1	102,732
0120	Supervisor of Accounting	1	86,484
0118	Director of Finance	2	115,560
0110	Accountant	2	102,732
0110	Accountant	1	98,016
0109	Accounting Technician	1	81,468
0109	Accounting Technician	1	77,772
	Schedule Salary Adjustments		1,902
Section Position Total		14	\$1,335,774
3008 - Contracts and Compliance			
9679	Deputy Commissioner	1	\$122,664
1572	Chief Contract Expediter	2	93,660
1482	Contract Review Specialist II	1	73,488
1482	Contract Review Specialist II	1	59,184
1191	Contracts Administrator	1	105,648
0431	Clerk IV	1	77,772
0308	Staff Assistant	1	102,732
0308	Staff Assistant	1	93,660
	Schedule Salary Adjustments		5,500
Section Position Total		9	\$827,968
3009 - Grant Development, Policy and Planning			
2989	Grants Research Specialist	1	\$77,772
2901	Director of Planning, Research and Development	1	109,944
1431	Senior Policy Analyst	1	100,524
1430	Policy Analyst	3	86,604
1141	Principal Operations Analyst	1	79,176
1141	Principal Operations Analyst	3	73,644
1140	Chief Operations Analyst	1	100,524
0309	Coordinator of Special Projects	1	105,696
	Schedule Salary Adjustments		7,940
Section Position Total		12	\$1,062,320
3011 - Domestic Violence Programs			
0310	Project Manager	2	\$92,832
Section Position Total		2	\$185,664

0100 - Corporate Fund
050 - Department of Family and Support Services
Positions and Salaries - Continued

Position		No	Rate
3025 - Youth Programming			
9679	Deputy Commissioner	1	\$125,100
3955	Youth Services Coordinator	1	118,104
3955	Youth Services Coordinator	1	107,700
3955	Youth Services Coordinator	3	102,732
3955	Youth Services Coordinator	1	71,280
3858	Director / Community Liaison	1	89,256
3018	Manager of Family Support Programs	1	107,772
3018	Manager of Family Support Programs	2	103,560
3011	Supervisor of Family Support Programs	1	100,896
0310	Project Manager	2	92,832
0308	Staff Assistant	1	85,344
	Schedule Salary Adjustments		10,114
Section Position Total		15	\$1,516,546
3030 - Homeless Services			
3825	Community Intervention Specialist	2	\$59,184
3814	Assistant Director of Human Services	1	73,788
1912	Project Coordinator	1	71,196
0310	Project Manager	1	89,220
Section Position Total		5	\$352,572
3035 - Fiscal and Programmatic Monitoring			
3906	Assistant Director of Children Services	1	\$127,248
2917	Program Auditor III	1	112,716
2916	Supervising Program Auditor	1	67,944
2915	Program Auditor II	1	102,732
2915	Program Auditor II	4	98,016
2915	Program Auditor II	2	93,660
2915	Program Auditor II	1	89,388
2915	Program Auditor II	1	59,184
1484	Director of Monitoring Services	1	110,688
0194	Auditor IV	1	133,488
0193	Auditor III	1	111,816
0192	Auditor II	2	102,516
0192	Auditor II	1	70,428
	Schedule Salary Adjustments		11,560
Section Position Total		18	\$1,781,608
Position Total		105	\$10,009,445
Turnover			(742,431)
Position Net Total		105	\$9,267,014

0100 - Corporate Fund
051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(051/1005/2005)

The Office of Public Safety Administration ("PSA") manages and implements all administrative functions for the City of Chicago's public safety departments, including the departments of Police and Fire, and the Office of Emergency Management and Communications.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$17,560,008
0012	Contract Wage Increment - Prevailing Rate	2,387
0015	Schedule Salary Adjustments	123,302
0020	Overtime	285,000
0091	Uniform Allowance	8,500
0000 Personnel Services - Total*		\$17,979,197
0100 Contractual Services		
0130	Postage	\$163,175
0138	For Professional Services for Information Technology Maintenance	2,658,243
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,321,172
0149	For Software Maintenance and Licensing	2,833,595
0152	Advertising	2,400
0157	Rental of Equipment and Services	9,482,007
0159	Lease Purchase Agreements for Equipment and Machinery	83,415
0161	Operation, Repair or Maintenance of Facilities	170,000
0162	Repair/Maintenance of Equipment	203,538
0166	Dues, Subscriptions and Memberships	17,300
0169	Technical Meeting Costs	9,765
0178	Freight and Express Charges	14,000
0181	Mobile Communication Services	28,000
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	540,800
0190	Telephone - Centrex Billings	92,000
0196	Data Circuits	1,332,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	27,000
0100 Contractual Services - Total*		\$19,978,810
0300 Commodities and Materials		
0320	Gasoline	\$40,000
0330	Food	59,580
0338	License Sticker, Tag and Plates	3,524
0340	Material and Supplies	1,540,027
0348	Books and Related Material	500
0350	Stationery and Office Supplies	548,890
0360	Repair Parts and Material	106,500
0300 Commodities and Materials - Total*		\$2,299,021
0400 Equipment		
0422	Office Machines	\$2,000
0424	Furniture and Furnishings	140,000
0400 Equipment - Total*		\$142,000
9000 Purposes as Specified		
9067	For Physical Exams	2,393,371
9000 Purposes as Specified - Total		\$2,393,371

0100 - Corporate Fund
051 - Office of Public Safety Administration - Continued

Appropriations		Amount
9200 Purposes as Specified		
9295	Consent Decree	3,600,830
9200 Purposes as Specified - Total		\$3,600,830
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	20,000
9400 Transfers and Reimbursements - Total		\$20,000
Appropriation Total*		\$46,413,229

Positions and Salaries

Position		No	Rate
3005 - Administration			
9951	Executive Director - Office of Public Safety Administration	1	\$204,756
9812	First Deputy Director	1	190,044
9684	Deputy Director	1	142,404
1127	Chief Performance Analyst	1	97,572
0802	Executive Administrative Assistant II	1	64,860
0708	FOIA Officer	1	93,660
	Schedule Salary Adjustments		5,268
Section Position Total		6	\$798,564
3006 - Joint Public Safety Training Academy			
0310	Project Manager	2	\$101,532
Section Position Total		2	\$203,064
3010 - Finance and Administration			
4005 - Finance Administration			
9814	Managing Deputy Director	1	\$173,784
1141	Principal Operations Analyst	1	73,644
0308	Staff Assistant	1	93,660
0117	Assistant Director of Finance	1	101,352
	Schedule Salary Adjustments		990
Subsection Position Total		4	\$443,430

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

3010 - Finance and Administration - Continued

Position		No	Rate
4010 - Finance and Accounts Processing			
9684	Deputy Director	1	\$142,404
1576	Chief Voucher Expediter	1	64,992
0431	Clerk IV	1	67,668
0394	Administrative Manager	1	105,696
0381	Director of Administration II	1	110,688
0381	Director of Administration II	1	105,696
0302	Administrative Assistant II	1	77,772
0124	Finance Officer	1	111,816
0123	Fiscal Administrator	1	110,688
0123	Fiscal Administrator	1	84,888
0118	Director of Finance	1	128,916
0117	Assistant Director of Finance	1	128,916
0111	Lead Accountant	1	111,816
0110	Accountant	1	98,016
0110	Accountant	1	77,772
0110	Accountant	1	59,184
0109	Accounting Technician	1	49,176
	Schedule Salary Adjustments		6,732
Subsection Position Total		17	\$1,642,836

4015 - Payroll

9684	Deputy Director	1	\$142,404
9019	Assistant Manager of Police Payrolls	1	100,896
9012	Manager of Police Payrolls	1	111,048
0450	Clerk IV (Timekeeper)	2	53,088
0450	Clerk IV (Timekeeper)	2	49,176
0438	Timekeeper - CPD	14	85,344
0438	Timekeeper - CPD	3	81,468
0438	Timekeeper - CPD	3	77,772
0438	Timekeeper - CPD	1	68,256
0438	Timekeeper - CPD	2	55,620
0438	Timekeeper - CPD	10	49,176
0431	Clerk IV	2	44,808
0430	Clerk III	1	58,872
0309	Coordinator of Special Projects	1	96,336
0303	Administrative Assistant III	1	63,972
0175	Field Payroll Auditor	1	93,624
0175	Field Payroll Auditor	1	89,352
0175	Field Payroll Auditor	1	85,308
0175	Field Payroll Auditor	1	77,736
0121	Payroll Administrator	1	148,872
0121	Payroll Administrator	1	85,812
0114	Assistant Payroll Administrator	3	76,992
	Schedule Salary Adjustments		14,581
Subsection Position Total		54	\$4,037,725

4020 - Procurement

1482	Contract Review Specialist II	2	\$63,972
1191	Contracts Administrator	1	128,916
0345	Contracts Coordinator	1	102,732
0345	Contracts Coordinator	1	78,252
	Schedule Salary Adjustments		520
Subsection Position Total		5	\$438,364

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

3010 - Finance and Administration - Continued

Position		No	Rate
4025 - Grants			
9684	Deputy Director	1	\$138,252
2989	Grants Research Specialist	1	111,816
2989	Grants Research Specialist	1	77,772
0303	Administrative Assistant III	1	85,344
Subsection Position Total		4	\$413,184
4030 - General Support Services			
9684	Deputy Director	1	\$142,404
9532	Stores Laborer	2	45,90H
7181	Manager of Fleet Services	1	79,176
7110	Equipment Services Coordinator	1	88,440
4548	Manager of Buildings Services	1	67,944
4238	Property Custodian	5	77,772
4238	Property Custodian	1	74,280
4238	Property Custodian	1	70,860
4238	Property Custodian	1	61,632
4238	Property Custodian	2	53,088
4238	Property Custodian	1	50,688
4238	Property Custodian	1	46,188
4238	Property Custodian	2	44,808
1854	Coordinator - Inventory Management and Property Control	1	59,184
0665	Senior Data Entry Operator	1	67,668
0310	Project Manager	1	120,312
0310	Project Manager	2	79,176
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		17,729
Subsection Position Total		26	\$1,939,637
Section Position Total		110	\$8,915,176

3015 - Personnel Management

4100 - Personnel Administration

9814	Managing Deputy Director	1	\$173,784
1645	Associate Staff Attorney	1	64,896
Subsection Position Total		2	\$238,680

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

3015 - Personnel Management - Continued

Position		No	Rate
4105 - Human Resources			
9759	Director of Human Resources	1	\$142,404
1912	Project Coordinator	1	61,920
1341	Personnel Assistant	1	77,772
1341	Personnel Assistant	4	44,808
1334	Manager of Human Resources-Public Safety	1	110,688
1334	Manager of Human Resources-Public Safety	1	79,176
1302	Administrative Services Officer II	1	123,696
1302	Administrative Services Officer II	1	118,104
1302	Administrative Services Officer II	1	102,732
1302	Administrative Services Officer II	1	98,016
1302	Administrative Services Officer II	1	93,660
1301	Administrative Services Officer I	2	102,732
1301	Administrative Services Officer I	1	93,660
1301	Administrative Services Officer I	1	89,388
1301	Administrative Services Officer I	2	85,344
1301	Administrative Services Officer I	1	77,772
1301	Administrative Services Officer I	2	63,972
1301	Administrative Services Officer I	8	59,184
1256	Supervising Investigator	2	73,788
1255	Investigator	1	67,944
1255	Investigator	12	59,100
1255	Investigator	8	56,424
0832	Personal Computer Operator II	1	67,668
0629	Principal Programmer/Analyst	1	132,180
0431	Clerk IV	1	77,772
0431	Clerk IV	1	70,860
0430	Clerk III	2	37,224
0310	Project Manager	1	90,120
0308	Staff Assistant	1	81,468
0308	Staff Assistant	1	63,972
0306	Assistant Director	1	111,048
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	81,468
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	1	46,188
	Schedule Salary Adjustments		62,906
Subsection Position Total		68	\$4,909,610

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

3015 - Personnel Management - Continued

Position		No	Rate
4120 - Medical			
9684	Deputy Director	1	\$139,620
9115	Medical Services Coordinator	1	98,016
9115	Medical Services Coordinator	2	70,152
9115	Medical Services Coordinator	1	63,972
9115	Medical Services Coordinator	4	59,184
3763	Nurse Practitioner	2	118,512
3763	Nurse Practitioner	1	106,416
3603	Occupational Health Nurse	1	107,448
3603	Occupational Health Nurse	2	71,856
3360	Chief Medical Director-Public Safety	1	173,784
1141	Principal Operations Analyst	1	73,644
0665	Senior Data Entry Operator	2	70,860
0431	Clerk IV	1	77,772
0341	Medical Administrator	2	123,888
0308	Staff Assistant	1	59,184
0302	Administrative Assistant II	1	50,688
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		10,482
Subsection Position Total		25	\$2,153,106
Section Position Total		95	\$7,301,396

0100 - Corporate Fund
051 - Office of Public Safety Administration
Positions and Salaries - Continued

Position		No	Rate
3020 - Information Technology			
4200 - Information Technology Administration			
9684	Deputy Director	1	\$142,404
0302	Administrative Assistant II	1	50,688
	Schedule Salary Adjustments		1,568
Subsection Position Total		2	\$194,660
4205 - Information Systems			
9814	Managing Deputy Director	1	\$173,784
0689	Senior Help Desk Technician	1	64,992
0659	Principal Data Base Analyst	1	115,752
0638	Programmer/Analyst	1	70,428
0635	Senior Programmer/Analyst	1	122,112
0601	Director of Information Systems	1	135,672
0394	Administrative Manager	1	73,788
0310	Project Manager	1	99,528
0310	Project Manager	3	92,868
0310	Project Manager	1	90,120
	Schedule Salary Adjustments		1,296
Subsection Position Total		12	\$1,226,076
4210 - Infrastructure			
0310	Project Manager	2	\$95,652
Subsection Position Total		2	\$191,304
4220 - Interoperable Communications			
0627	Senior Telecommunications Specialist	1	\$107,700
	Schedule Salary Adjustments		1,230
Subsection Position Total		1	\$108,930
Section Position Total		17	\$1,720,970
Position Total		230	\$18,939,170
Turnover			(1,255,860)
Position Net Total		230	\$17,683,310

0100 - Corporate Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development ("DPD") promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD also oversees the City's zoning and land use policies and employs a variety of resources to encourage business and real estate development, historic preservation, accessible waterfronts, walkable neighborhoods, and related community improvements.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$9,173,904
0015	Schedule Salary Adjustments	45,954
0020	Overtime	20,000
0039	For the Employment of Students as Trainees	20,000
0050	Stipends	77,600
0000 Personnel Services - Total*		\$9,337,458
0100 Contractual Services		
0130	Postage	\$21,700
0135	For Delegate Agencies	741,223
0138	For Professional Services for Information Technology Maintenance	19,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,451,197
0141	Appraisals	80,000
0143	Court Reporting	90,200
0149	For Software Maintenance and Licensing	264,249
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	930
0152	Advertising	36,195
0159	Lease Purchase Agreements for Equipment and Machinery	41,407
0166	Dues, Subscriptions and Memberships	6,996
0169	Technical Meeting Costs	65,145
0179	Messenger Service	900
0100 Contractual Services - Total*		\$3,819,142
0200 Travel		
0229	Transportation and Expense Allowance	1,070
0200 Travel - Total*		\$1,070
0300 Commodities and Materials		
0340	Material and Supplies	\$9,971
0348	Books and Related Material	2,205
0350	Stationery and Office Supplies	8,400
0300 Commodities and Materials - Total*		\$20,576
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	47,500
0400 Equipment - Total*		\$47,500
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	30,000
9400 Transfers and Reimbursements - Total		\$30,000
Appropriation Total*		\$13,255,746

0100 - Corporate Fund
054 - Department of Planning and Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3035 - Administration			
4000 - Commissioner's Office			
9954	Commissioner of Planning and Development	1	\$189,288
0304	Assistant to Commissioner	1	110,688
	Schedule Salary Adjustments		2,717
Subsection Position Total		2	\$302,693
4001 - Finance and Fiscal Operations			
9679	Deputy Commissioner	1	\$127,644
2944	Employability Review Specialist III	1	112,716
1191	Contracts Administrator	1	108,864
0118	Director of Finance	1	121,440
0111	Lead Accountant	1	111,816
0109	Accounting Technician	1	85,344
0109	Accounting Technician	1	49,176
Subsection Position Total		7	\$717,000
4002 - Administrative Services			
1912	Project Coordinator	1	\$87,804
1402	City Planner II	1	84,936
1315	Human Resources Business Partner	1	67,944
1310	Administrative Services Officer II - Excluded	1	100,896
0634	Data Services Administrator	1	102,732
0381	Director of Administration II	1	91,944
0361	Director of Personnel Policies and Utilization	1	121,440
	Schedule Salary Adjustments		8,169
Subsection Position Total		7	\$665,865
4009 - Communications and Public Affairs			
9679	Deputy Commissioner	1	\$123,888
1912	Project Coordinator	1	96,336
0313	Assistant Commissioner	1	105,648
0308	Staff Assistant	1	63,972
	Schedule Salary Adjustments		2,223
Subsection Position Total		4	\$392,067
4011 - Legislative Affairs and Special Projects			
9679	Deputy Commissioner	1	\$135,528
3092	Program Director	1	73,788
1912	Project Coordinator	1	96,336
1912	Project Coordinator	1	71,196
1430	Policy Analyst	1	56,400
	Schedule Salary Adjustments		876
Subsection Position Total		5	\$434,124
Section Position Total		25	\$2,511,749

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position		No	Rate
3041 - Economic Development			
4013 - Delegate Agencies			
1405	City Planner V	2	\$94,428
0313	Assistant Commissioner	1	105,648
Subsection Position Total		3	\$294,504
4026 - Business Development			
3092	Program Director	1	\$115,956
1984	Coordinator of Economic Development I - Planning and Development	1	75,624
Subsection Position Total		2	\$191,580
Section Position Total		5	\$486,084
3088 - Zoning and Land Use			
4029 - Zoning Ordinance			
9654	Zoning Administrator	1	\$135,528
5432	Chief Landscape Plan Examiner	1	99,588
5431	Senior Landscape Plan Examiner	1	102,516
1985	Coordinator of Economic Development II - Planning and Development	1	82,968
1912	Project Coordinator	1	100,896
1912	Project Coordinator	1	87,804
1912	Project Coordinator	1	76,380
1912	Project Coordinator	2	73,788
1912	Project Coordinator	1	71,196
1912	Project Coordinator	3	61,920
1441	Coordinating Planner	1	108,864
1441	Coordinating Planner	1	103,560
1405	City Planner V	1	73,644
1299	Chief Zoning Plan Examiner	1	121,440
1298	Assistant Zoning Administrator	1	125,100
1294	Supervising Zoning Plan Examiner	1	73,788
1293	Senior Zoning Plan Examiner	1	102,732
1293	Senior Zoning Plan Examiner	1	98,016
1293	Senior Zoning Plan Examiner	1	93,660
1293	Senior Zoning Plan Examiner	2	73,488
1293	Senior Zoning Plan Examiner	1	63,972
1293	Senior Zoning Plan Examiner	4	59,184
1291	Zoning Investigator	1	123,660
1291	Zoning Investigator	1	97,032
1290	Manager - Zoning Boards of Appeals	1	100,896
0801	Executive Administrative Assistant I	1	58,320
0313	Assistant Commissioner	1	106,704
Schedule Salary Adjustments			14,190
Subsection Position Total		34	\$2,939,502
Section Position Total		34	\$2,939,502

0100 - Corporate Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position		No	Rate
3089 - Planning, Historical Preservation, and Sustainability			
4036 - Planning and Design			
9679	Deputy Commissioner	2	\$123,888
9660	First Deputy Commissioner	1	152,748
1985	Coordinator of Economic Development II - Planning and Development	1	100,896
1984	Coordinator of Economic Development I - Planning and Development	1	79,176
1984	Coordinator of Economic Development I - Planning and Development	1	75,624
1441	Coordinating Planner	1	89,220
1441	Coordinating Planner	1	88,632
1441	Coordinating Planner	1	84,888
1405	City Planner V	1	94,428
1405	City Planner V	4	73,644
0801	Executive Administrative Assistant I	1	58,320
0313	Assistant Commissioner	1	105,816
0313	Assistant Commissioner	3	105,648
0311	Projects Administrator	1	104,604
0310	Project Manager	1	90,120
0309	Coordinator of Special Projects	1	100,896
	Schedule Salary Adjustments		9,855
Subsection Position Total		22	\$2,094,519
4037 - Historic Preservation			
5404	Architect IV	1	\$122,112
5402	Architect II	2	76,344
1912	Project Coordinator	1	83,808
1441	Coordinating Planner	1	103,560
1441	Coordinating Planner	1	99,528
1404	City Planner IV	1	102,516
	Schedule Salary Adjustments		2,974
Subsection Position Total		7	\$667,186
4038 - Sustainability			
9679	Deputy Commissioner	1	\$127,644
1985	Coordinator of Economic Development II - Planning and Development	1	105,696
1912	Project Coordinator	1	91,944
1602	Senior Land Disposition Officer	1	102,732
1602	Senior Land Disposition Officer	1	76,992
1602	Senior Land Disposition Officer	1	64,992
1441	Coordinating Planner	1	104,604
1405	City Planner V	1	94,428
1405	City Planner V	1	73,644
0308	Staff Assistant	1	102,732
0303	Administrative Assistant III	1	93,660
	Schedule Salary Adjustments		4,950
Subsection Position Total		11	\$1,044,018
Section Position Total		40	\$3,805,723
Position Total		104	\$9,743,058
Turnover			(523,200)
Position Net Total		104	\$9,219,858

0100 - Corporate Fund
055 - CHICAGO POLICE BOARD

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department ("CPD"). The Police Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other CPD personnel.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$179,268
0015	Schedule Salary Adjustments	2,440
0050	Stipends	111,000
0000 Personnel Services - Total*		\$292,708
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$193,875
0143	Court Reporting	85,000
0157	Rental of Equipment and Services	2,400
0165	Graphic Design Services	1,500
0166	Dues, Subscriptions and Memberships	500
0169	Technical Meeting Costs	600
0100 Contractual Services - Total*		\$283,875
0200 Travel		
0245	Reimbursement to Travelers	\$1,500
0270	Local Transportation	300
0200 Travel - Total*		\$1,800
0300 Commodities and Materials		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	1,125
0300 Commodities and Materials - Total*		\$1,225
Appropriation Total*		\$579,608

Positions and Salaries

Position	No	Rate
3005 - Chicago Police Board		
9955 Executive Director - Police Board	1	\$114,408
0802 Executive Administrative Assistant II	1	64,860
Schedule Salary Adjustments		2,440
Section Position Total	2	\$181,708
Position Total	2	\$181,708

0100 - Corporate Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,290,319,207
0015	Schedule Salary Adjustments	9,769,070
0020	Overtime	100,000,000
0021	Sworn/Civilian Holiday Premium Pay	7,960,000
0022	Duty Availability	45,500,000
0024	Compensatory Time Payment	24,500,000
0027	Supervisors Quarterly Payment	13,000,000
0032	Reimbursable Overtime	14,500,000
0060	Specialty Pay	16,600,000
0070	Tuition Reimbursement and Educational Programs	7,250,000
0088	Furlough/Supervisors Compensation Time Buy-Back	20,000,000
0091	Uniform Allowance	23,800,000
0000 Personnel Services - Total*		\$1,573,198,277
0100 Contractual Services		
0125	Office and Building Services	\$591
0138	For Professional Services for Information Technology Maintenance	1,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,345,019
0149	For Software Maintenance and Licensing	238,548
0152	Advertising	230,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	795,318
0157	Rental of Equipment and Services	51,905
0162	Repair/Maintenance of Equipment	325,271
0166	Dues, Subscriptions and Memberships	86,182
0169	Technical Meeting Costs	646,599
0178	Freight and Express Charges	10,000
0185	Waste Disposal Services	40,710
0100 Contractual Services - Total*		\$5,771,143
0200 Travel		
0245	Reimbursement to Travelers	\$157,142
0270	Local Transportation	1,200
0200 Travel - Total*		\$158,342
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$1,000
0319	Clothing	28,175
0330	Food	323,546
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	5,787,167
0342	Drugs, Medicine and Chemical Materials	15,172
0345	Apparatus and Instruments	86,158
0348	Books and Related Material	19,003
0360	Repair Parts and Material	601,718
0300 Commodities and Materials - Total*		\$6,862,689

0100 - Corporate Fund
057 - Chicago Police Department - Continued

Appropriations		Amount
0400 Equipment		
0430	Livestock	78,300
0400 Equipment - Total*		\$78,300
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$82,558,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	22,500,000
0900 Financial Purposes as Specified - Total		\$105,058,000
9000 Purposes as Specified		
9067	For Physical Exams	292,250
9000 Purposes as Specified - Total		\$292,250
9200 Purposes as Specified		
9295	Consent Decree	6,560,344
9200 Purposes as Specified - Total		\$6,560,344
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	\$450,000
9481	For Services Provided by the Department of Streets and Sanitation	1,000,000
9400 Transfers and Reimbursements - Total		\$1,450,000
Appropriation Total*		\$1,699,429,345

Positions and Salaries

Position	No	Rate
3004 - Office of the Superintendent		
9957 Superintendent of Police	1	\$260,004
9684 Deputy Director	1	162,096
9684 Deputy Director	1	130,200
9684 Deputy Director	1	126,360
Section Position Total	4	\$678,660
3021 - Office of the Chief of Staff		
4020 - Office of the Chief of Staff		
9684 Deputy Director	1	\$131,508
9024 Project Strategy Manager - CPD	1	82,764
9011 Superintendent's Chief of Staff	1	189,252
Schedule Salary Adjustments		3,393
Subsection Position Total	3	\$406,917

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

3021 - Office of the Chief of Staff - Continued

Position		No	Rate
4021 - Legal Affairs Division			
9758	Assistant General Counsel	1	\$132,828
9756	General Counsel	1	173,796
9684	Deputy Director	1	142,452
9171	Sergeant	1	126,504
9171	Sergeant	3	122,568
9016	Police Legal Officer II	1	146,652
9016	Police Legal Officer II	3	138,102
9015	Police Legal Officer I	1	130,596
9015	Police Legal Officer I	1	118,836
1646	Attorney	3	94,500
1645	Associate Staff Attorney	1	64,896
1617	Paralegal II	1	102,732
1617	Paralegal II	1	98,016
1617	Paralegal II	1	66,984
1617	Paralegal II	2	59,184
0708	FOIA Officer	5	70,152
0708	FOIA Officer	6	66,984
0708	FOIA Officer	8	63,972
0708	FOIA Officer	5	59,184
0311	Projects Administrator	1	79,176
0302	Administrative Assistant II	1	53,088
	Schedule Salary Adjustments		16,941
Subsection Position Total		48	\$4,197,735

4022 - Communications Division

9716	Assistant Director of News Affairs	2	\$121,440
9715	Director of News Affairs	1	142,452
9171	Sergeant	1	130,596
9171	Sergeant	1	126,504
9171	Sergeant	1	122,568
9161	Police Officer	1	109,236
9161	Police Officer	3	102,372
9161	Police Officer	2	98,940
9161	Police Officer	1	95,586
9161	Police Officer	1	86,730
5743	Graphic Artist III	1	93,660
5743	Graphic Artist III	1	81,468
0918	Photographic Specialist	1	59,100
0790	Public Relations Coordinator	1	79,176
0790	Public Relations Coordinator	1	73,788
0729	Information Coordinator	2	75,624
0729	Information Coordinator	1	67,944
0711	Public Information Officer	2	59,184
	Schedule Salary Adjustments		10,708
Subsection Position Total		24	\$2,297,008

4023 - Labor Relations Division

9752	Commander	1	\$170,820
9171	Sergeant	1	130,596
9171	Sergeant	2	126,504
9171	Sergeant	2	118,836
0306	Assistant Director	1	115,560
	Schedule Salary Adjustments		1,788
Subsection Position Total		7	\$909,444

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

3021 - Office of the Chief of Staff - Continued

Position	No	Rate
4025 - Risk Management Unit		
9018 Risk Manager - CPD	1	\$121,440
Subsection Position Total	1	\$121,440
Section Position Total	83	\$7,932,544

3427 - Bureau of Internal Affairs

4040 - Bureau of Internal Affairs		
9796 Deputy Chief	1	\$178,620
9785 Chief	1	194,628
9752 Commander	2	170,820
9174 Police Agent	1	114,822
9173 Lieutenant	1	146,652
9173 Lieutenant	2	142,296
9173 Lieutenant	2	133,968
9171 Sergeant	2	134,514
9171 Sergeant	15	130,596
9171 Sergeant	19	126,504
9171 Sergeant	12	122,568
9171 Sergeant	13	118,836
9165 Police Officer - Assigned as Detective	1	118,188
9165 Police Officer - Assigned as Detective	4	114,822
9165 Police Officer - Assigned as Detective	2	110,796
9165 Police Officer - Assigned as Detective	3	107,028
9161 Police Officer	5	109,236
9161 Police Officer	5	106,170
9161 Police Officer	8	102,372
9161 Police Officer	8	95,586
9161 Police Officer	1	86,730
1141 Principal Operations Analyst	1	73,644
0665 Senior Data Entry Operator	1	67,668
Schedule Salary Adjustments		32,631
Subsection Position Total	110	\$13,217,637
4042 - Random Drug Section		
9171 Sergeant	1	\$118,836
9161 Police Officer	6	54,672
3130 Laboratory Technician	2	85,344
3130 Laboratory Technician	1	77,772
3130 Laboratory Technician	1	49,176
0430 Clerk III	1	64,620
Subsection Position Total	12	\$809,124
Section Position Total	122	\$14,026,761

0100 - Corporate Fund
057 - Chicago Police Department
Positions and Salaries - Continued

Position		No	Rate
3429 - Office of Community Policing			
9796	Deputy Chief	1	\$178,620
9684	Deputy Director	1	121,440
9173	Lieutenant	1	146,652
9171	Sergeant	1	122,568
9161	Police Officer	1	106,170
9161	Police Officer	3	86,730
9102	Director of CAPS	1	157,500
9101	Community Organizer - CAPS	4	93,660
9101	Community Organizer - CAPS	2	89,388
9101	Community Organizer - CAPS	7	85,344
9101	Community Organizer - CAPS	4	58,320
9101	Community Organizer - CAPS	8	53,952
9024	Project Strategy Manager - CPD	3	79,176
3955	Youth Services Coordinator	1	123,696
3955	Youth Services Coordinator	5	71,280
3520	Domestic Violence Advocate	1	58,320
3520	Domestic Violence Advocate	4	53,952
3097	Language Access Coordinator	1	79,176
1927	Area Coordinator - CAPS	1	110,688
1927	Area Coordinator - CAPS	2	79,176
1927	Area Coordinator - CAPS	2	73,788
1910	Information Service Coordinator	1	96,336
1910	Information Service Coordinator	1	91,944
1910	Information Service Coordinator	4	61,920
1368	Compliance Officer	1	75,732
0309	Coordinator of Special Projects	1	110,688
0308	Staff Assistant	1	59,184
0306	Assistant Director	1	111,048
0306	Assistant Director	1	87,456
	Schedule Salary Adjustments		35,113
Section Position Total		65	\$5,311,585
3437 - Special Activities Section			
9171	Sergeant	1	\$130,596
9161	Police Officer	1	109,236
9161	Police Officer	1	106,170
9161	Police Officer	2	102,372
9161	Police Officer	1	98,940
9161	Police Officer	1	78,024
9161	Police Officer	1	54,672
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		3,496
Section Position Total		9	\$830,686
Position Total		283	\$28,780,236

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2007 - OFFICE OF THE FIRST DEPUTY
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3430 - Administration Office of the First Deputy			
9796	Deputy Chief	3	\$178,620
9781	First Deputy Superintendent	1	207,612
9173	Lieutenant	1	146,652
9161	Police Officer	1	106,170
9161	Police Officer	1	95,586
9161	Police Officer	1	86,730
9161	Police Officer	15	54,672
1141	Principal Operations Analyst	1	73,644
0306	Assistant Director	1	100,524
0301	Administrative Assistant I	1	40,860
	Schedule Salary Adjustments		3,887
Section Position Total		26	\$2,217,605
3434 - Special Events Unit			
9173	Lieutenant	1	\$133,968
9171	Sergeant	1	118,836
9161	Police Officer	1	106,170
9161	Police Officer	3	86,730
	Schedule Salary Adjustments		10,748
Section Position Total		6	\$629,912
3435 - Detached Services Unit			
9752	Commander	1	\$170,820
9171	Sergeant	3	130,596
9171	Sergeant	1	126,504
9171	Sergeant	2	122,568
9165	Police Officer - Assigned as Detective	1	118,188
9165	Police Officer - Assigned as Detective	1	114,822
9165	Police Officer - Assigned as Detective	2	110,796
9165	Police Officer - Assigned as Detective	1	80,712
9161	Police Officer	2	109,236
9161	Police Officer	2	106,170
9161	Police Officer	1	98,940
9161	Police Officer	1	95,586
9161	Police Officer	5	86,730
9161	Police Officer	1	54,672
	Schedule Salary Adjustments		17,207
Section Position Total		24	\$2,600,429
3441 - Governmental Security Unit			
9160	Police Officer - Assigned as Security Specialist	5	\$130,596
9160	Police Officer - Assigned as Security Specialist	5	126,504
9160	Police Officer - Assigned as Security Specialist	3	122,568
9160	Police Officer - Assigned as Security Specialist	8	118,836
9160	Police Officer - Assigned as Security Specialist	1	115,026
	Schedule Salary Adjustments		7,162
Section Position Total		22	\$2,726,080
Position Total		78	\$8,174,026

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3283 - Bureau of Patrol			
9796	Deputy Chief	1	\$178,620
9785	Chief	1	194,628
9173	Lieutenant	1	142,296
9171	Sergeant	1	130,596
9171	Sergeant	1	126,504
9171	Sergeant	2	122,568
9161	Police Officer	1	109,236
9161	Police Officer	1	106,170
9161	Police Officer	1	54,672
9117	Criminal Intelligence Analyst	1	78,252
	Schedule Salary Adjustments		5,339
Section Position Total		11	\$1,371,449
3321 - Areas - Districts			
9796	Deputy Chief	6	\$178,620
9752	Commander	25	170,820
9175	Captain	2	161,826
9175	Captain	13	159,516
9175	Captain	4	155,658
9175	Captain	3	147,306
9173	Lieutenant	13	150,354
9173	Lieutenant	84	146,652
9173	Lieutenant	81	142,296
9173	Lieutenant	4	138,102
9173	Lieutenant	10	133,968
9173	Lieutenant	1	130,062
9173	Lieutenant	1	106,998
9171	Sergeant	18	134,514
9171	Sergeant	151	130,596
9171	Sergeant	306	126,504
9171	Sergeant	248	122,568
9171	Sergeant	102	118,836
9164	Police Officer - Assigned as Training Officer	17	114,822
9164	Police Officer - Assigned as Training Officer	35	111,492
9164	Police Officer - Assigned as Training Officer	49	107,490
9164	Police Officer - Assigned as Training Officer	35	103,866
9164	Police Officer - Assigned as Training Officer	75	100,398
9164	Police Officer - Assigned as Training Officer	3	95,586
9164	Police Officer - Assigned as Training Officer	61	78,024
9161	Police Officer	554	109,236
9161	Police Officer	1,152	106,170
9161	Police Officer	1,199	102,372
9161	Police Officer	447	98,940
9161	Police Officer	2,207	95,586
9161	Police Officer	1,145	90,990
9161	Police Officer	582	86,730
9161	Police Officer	209	82,458
9161	Police Officer	25	78,024
9161	Police Officer	457	54,672
9155	Police Officer - Per Arbitration Award	1	114,822

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

3321 - Areas - Districts - Continued

	Position	No	Rate
9122	Detention Aide	45	86,016
9122	Detention Aide	16	82,104
9122	Detention Aide	14	78,384
9122	Detention Aide	4	74,844
9122	Detention Aide	28	71,436
9122	Detention Aide	13	68,196
9122	Detention Aide	37	65,064
9122	Detention Aide	22	62,136
9122	Detention Aide	7	55,932
9122	Detention Aide	12	53,340
9122	Detention Aide	25	48,588
9116	Police Administrative Aide	1	77,772
9116	Police Administrative Aide	1	67,668
9116	Police Administrative Aide	1	61,632
9116	Police Administrative Aide	1	55,620
9116	Police Administrative Aide	67	53,088
9116	Police Administrative Aide	7	50,688
9116	Police Administrative Aide	4	48,420
9116	Police Administrative Aide	2	46,188
9116	Police Administrative Aide	26	44,808
9106	Police Cadet	55,554H	15.00H
0833	Personal Computer Operator I	8	64,620
0833	Personal Computer Operator I	1	58,872
0833	Personal Computer Operator I	1	37,224
0665	Senior Data Entry Operator	7	70,860
0665	Senior Data Entry Operator	2	64,620
0430	Clerk III	2	64,620
0430	Clerk III	5	61,632
0430	Clerk III	2	58,872
0303	Administrative Assistant III	2	93,660
	Schedule Salary Adjustments		8,002,566
Section Position Total		9,688	\$959,063,250

0100 - Corporate Fund
057 - Chicago Police Department
2012 - Patrol Services
Positions and Salaries - Continued

Position		No	Rate
3322 - Areas - Detectives			
9752	Commander	6	\$170,820
9173	Lieutenant	5	146,652
9173	Lieutenant	1	142,296
9173	Lieutenant	2	133,968
9171	Sergeant	3	134,514
9171	Sergeant	25	130,596
9171	Sergeant	26	126,504
9171	Sergeant	8	122,568
9171	Sergeant	13	118,836
9165	Police Officer - Assigned as Detective	259	118,188
9165	Police Officer - Assigned as Detective	226	114,822
9165	Police Officer - Assigned as Detective	199	110,796
9165	Police Officer - Assigned as Detective	78	107,028
9165	Police Officer - Assigned as Detective	85	103,578
9165	Police Officer - Assigned as Detective	123	80,712
9161	Police Officer	1	109,236
9161	Police Officer	1	106,170
9161	Police Officer	2	102,372
9120	Digital Intelligence Analyst	5	73,788
9107	Crimes Detection Specialist	5,621H	35.00H
0430	Clerk III	1	64,620
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		224,179
Section Position Total		1,070	\$118,692,524
Position Total		10,769	\$1,079,127,223

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3274 - Bureau of Detectives			
9796	Deputy Chief	2	\$178,620
9785	Chief	1	194,628
9684	Deputy Director	1	131,508
9173	Lieutenant	2	142,296
9171	Sergeant	2	126,504
9171	Sergeant	1	122,568
9171	Sergeant	1	118,836
9165	Police Officer - Assigned as Detective	2	118,188
9165	Police Officer - Assigned as Detective	2	114,822
9165	Police Officer - Assigned as Detective	6	110,796
9165	Police Officer - Assigned as Detective	2	107,028
9165	Police Officer - Assigned as Detective	1	103,578
9165	Police Officer - Assigned as Detective	4	80,712
9161	Police Officer	3	102,372
9161	Police Officer	1	98,940
9161	Police Officer	1	54,672
0638	Programmer/Analyst	1	70,428
0635	Senior Programmer/Analyst	1	122,112
0308	Staff Assistant	1	102,732
	Schedule Salary Adjustments		6,234
Section Position Total		35	\$3,995,892
3282 - Youth Investigations Division			
4280 - Youth Investigations Division			
9171	Sergeant	1	\$130,596
9165	Police Officer - Assigned as Detective	2	118,188
9165	Police Officer - Assigned as Detective	1	114,822
9165	Police Officer - Assigned as Detective	2	80,712
9161	Police Officer	1	102,372
0665	Senior Data Entry Operator	1	70,860
0665	Senior Data Entry Operator	1	67,668
0665	Senior Data Entry Operator	1	40,860
	Schedule Salary Adjustments		2,088
Subsection Position Total		10	\$927,066

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

3282 - Youth Investigations Division - Continued

Position		No	Rate
4284 - Juvenile Intervention and Support Center			
9173	Lieutenant	1	\$133,968
9171	Sergeant	1	134,514
9171	Sergeant	3	130,596
9171	Sergeant	1	122,568
9171	Sergeant	1	118,836
9165	Police Officer - Assigned as Detective	8	118,188
9165	Police Officer - Assigned as Detective	5	114,822
9165	Police Officer - Assigned as Detective	1	110,796
9165	Police Officer - Assigned as Detective	2	107,028
9165	Police Officer - Assigned as Detective	2	80,712
9161	Police Officer	1	109,236
9161	Police Officer	1	106,170
9161	Police Officer	8	102,372
9161	Police Officer	1	98,940
9161	Police Officer	1	95,586
9161	Police Officer	1	90,990
9122	Detention Aide	1	86,016
9122	Detention Aide	1	71,436
9122	Detention Aide	2	68,196
9122	Detention Aide	1	62,136
Schedule Salary Adjustments			14,892
Subsection Position Total		43	\$4,598,334
4285 - Special Investigations Unit			
9173	Lieutenant	1	\$142,296
9171	Sergeant	2	126,504
9171	Sergeant	1	118,836
9165	Police Officer - Assigned as Detective	9	118,188
9165	Police Officer - Assigned as Detective	5	114,822
9165	Police Officer - Assigned as Detective	12	110,796
9165	Police Officer - Assigned as Detective	4	107,028
9165	Police Officer - Assigned as Detective	2	103,578
9165	Police Officer - Assigned as Detective	1	80,712
9161	Police Officer	2	102,372
Schedule Salary Adjustments			8,122
Subsection Position Total		39	\$4,410,340
4286 - Criminal Registration Unit			
9171	Sergeant	1	\$130,596
9165	Police Officer - Assigned as Detective	1	118,188
9165	Police Officer - Assigned as Detective	4	114,822
9165	Police Officer - Assigned as Detective	2	110,796
9165	Police Officer - Assigned as Detective	1	103,578
9161	Police Officer	2	109,236
9161	Police Officer	2	102,372
9161	Police Officer	1	98,940
9161	Police Officer	1	95,586
Schedule Salary Adjustments			6,800
Subsection Position Total		15	\$1,657,784
Section Position Total		107	\$11,593,524

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

Position		No	Rate
3287 - Central Investigations Division			
4277 - Central Investigations Division			
9752	Commander	1	\$170,820
9173	Lieutenant	2	133,968
9171	Sergeant	1	118,836
9161	Police Officer	1	109,236
9161	Police Officer	1	95,586
9161	Police Officer	2	54,672
	Schedule Salary Adjustments		140
Subsection Position Total		8	\$871,898
4278 - Arson Unit			
9171	Sergeant	2	\$130,596
9171	Sergeant	1	126,504
9171	Sergeant	1	122,568
9171	Sergeant	1	118,836
9165	Police Officer - Assigned as Detective	3	118,188
9165	Police Officer - Assigned as Detective	1	114,822
9165	Police Officer - Assigned as Detective	2	110,796
9165	Police Officer - Assigned as Detective	1	107,028
9165	Police Officer - Assigned as Detective	4	103,578
9165	Police Officer - Assigned as Detective	9	80,712
0832	Personal Computer Operator II	1	70,860
	Schedule Salary Adjustments		7,736
Subsection Position Total		26	\$2,646,422
4279 - Major Accident Investigation Section			
9173	Lieutenant	1	\$146,652
9171	Sergeant	1	130,596
9171	Sergeant	4	126,504
9171	Sergeant	1	122,568
9161	Police Officer	2	106,170
9161	Police Officer	1	102,372
9161	Police Officer	1	95,586
9161	Police Officer	2	86,730
9151	Police Officer - Assigned as Traffic Specialist	4	114,822
9151	Police Officer - Assigned as Traffic Specialist	9	111,492
9151	Police Officer - Assigned as Traffic Specialist	6	107,490
9151	Police Officer - Assigned as Traffic Specialist	1	103,866
9151	Police Officer - Assigned as Traffic Specialist	1	100,398
9151	Police Officer - Assigned as Traffic Specialist	3	78,024
0665	Senior Data Entry Operator	1	70,860
0430	Clerk III	1	37,224
	Schedule Salary Adjustments		21,196
Subsection Position Total		39	\$4,164,862

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

3287 - Central Investigations Division - Continued

Position		No	Rate
4287 - Financial Crimes Unit			
9171	Sergeant	2	\$122,568
9171	Sergeant	1	118,836
9165	Police Officer - Assigned as Detective	6	118,188
9165	Police Officer - Assigned as Detective	9	114,822
9165	Police Officer - Assigned as Detective	4	110,796
9165	Police Officer - Assigned as Detective	1	107,028
9165	Police Officer - Assigned as Detective	6	80,712
9161	Police Officer	1	102,372
	Schedule Salary Adjustments		5,619
Subsection Position Total		30	\$3,248,973
4295 - Fugitives Section			
9171	Sergeant	4	\$130,596
9171	Sergeant	1	126,504
9171	Sergeant	2	118,836
9165	Police Officer - Assigned as Detective	6	118,188
9165	Police Officer - Assigned as Detective	7	114,822
9165	Police Officer - Assigned as Detective	7	110,796
9165	Police Officer - Assigned as Detective	2	103,578
9165	Police Officer - Assigned as Detective	10	80,712
9161	Police Officer	1	106,170
9161	Police Officer	2	102,372
9161	Police Officer	3	98,940
9161	Police Officer	32	86,730
9161	Police Officer	7	82,458
9161	Police Officer	2	54,672
	Schedule Salary Adjustments		141,757
Subsection Position Total		86	\$8,400,691
Section Position Total		189	\$19,332,846

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

Position		No	Rate
3291 - Forensic Services Division			
4306 - Forensic Services Division			
9684	Deputy Director	1	\$152,700
9246	Criminalist III	1	111,816
9234	Forensic Firearm / Toolmark Examiner	1	114,408
9213	Firearms Identification Technician I	1	118,836
9206	Police Officer - Assigned as Evidence Technician	24	114,822
9206	Police Officer - Assigned as Evidence Technician	50	111,492
9206	Police Officer - Assigned as Evidence Technician	31	107,490
9206	Police Officer - Assigned as Evidence Technician	12	103,866
9206	Police Officer - Assigned as Evidence Technician	16	78,024
9201	Police Forensic Investigator I	3	130,596
9201	Police Forensic Investigator I	1	126,504
9173	Lieutenant	1	146,652
9173	Lieutenant	1	142,296
9171	Sergeant	4	130,596
9171	Sergeant	9	126,504
9171	Sergeant	1	122,568
9171	Sergeant	2	118,836
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	118,836
9163	Police Officer - Assigned as Latent Print Examiner	2	114,822
9163	Police Officer - Assigned as Latent Print Examiner	1	111,492
9163	Police Officer - Assigned as Latent Print Examiner	1	107,490
9163	Police Officer - Assigned as Latent Print Examiner	9	78,024
9161	Police Officer	1	109,236
9161	Police Officer	1	106,170
9161	Police Officer	2	102,372
9161	Police Officer	1	95,586
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	77,772
0430	Clerk III	1	64,620
	Schedule Salary Adjustments		43,114
Subsection Position Total		180	\$19,688,604

0100 - Corporate Fund
057 - Chicago Police Department
2016 - Bureau of Detectives
Positions and Salaries - Continued

3291 - Forensic Services Division - Continued

Position		No	Rate
4307 - Evidence and Recovered Property Section			
9173	Lieutenant	1	\$150,354
9171	Sergeant	1	130,596
9171	Sergeant	2	126,504
9171	Sergeant	1	122,568
9161	Police Officer	1	109,236
9161	Police Officer	3	106,170
9161	Police Officer	1	102,372
9161	Police Officer	3	82,458
9161	Police Officer	1	54,672
4239	Supervising Property Custodian	2	85,344
4239	Supervising Property Custodian	1	49,176
4238	Property Custodian	3	77,772
4238	Property Custodian	1	74,280
4238	Property Custodian	2	70,860
4238	Property Custodian	1	67,668
4238	Property Custodian	8	53,088
4238	Property Custodian	8	44,808
Schedule Salary Adjustments			21,098
Subsection Position Total		40	\$3,029,804
Section Position Total		220	\$22,718,408
3294 - Investigative Response Team			
9752	Commander	1	\$170,820
9173	Lieutenant	1	150,354
9171	Sergeant	1	134,514
9171	Sergeant	1	130,596
9171	Sergeant	1	118,836
9165	Police Officer - Assigned as Detective	8	118,188
9165	Police Officer - Assigned as Detective	5	114,822
9165	Police Officer - Assigned as Detective	2	110,796
9165	Police Officer - Assigned as Detective	4	103,578
9165	Police Officer - Assigned as Detective	7	80,712
Schedule Salary Adjustments			4,125
Section Position Total		31	\$3,429,747
Position Total		582	\$61,070,417

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2028 - BUREAU OF COUNTER-TERRORISM
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3330 - Bureau of Counter-Terrorism			
9796	Deputy Chief	1	\$178,620
9785	Chief	1	194,628
9173	Lieutenant	1	133,968
9171	Sergeant	1	122,568
9161	Police Officer	1	98,940
9161	Police Officer	1	95,586
9161	Police Officer	1	54,672
	Schedule Salary Adjustments		2,571
Section Position Total		7	\$881,553
3334 - Public Transportation Division			
9752	Commander	1	\$170,820
9173	Lieutenant	3	146,652
9171	Sergeant	4	130,596
9171	Sergeant	5	126,504
9171	Sergeant	3	122,568
9171	Sergeant	7	118,836
9161	Police Officer	47	109,236
9161	Police Officer	24	106,170
9161	Police Officer	5	102,372
9161	Police Officer	4	98,940
9161	Police Officer	2	95,586
9161	Police Officer	5	82,458
9161	Police Officer	2	78,024
9161	Police Officer	26	54,672
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	114,822
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	111,492
9153	Police Officer - Assigned as Explosives Detection Canine Handler	6	107,490
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	103,866
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		32,878
Section Position Total		153	\$15,345,310
3338 - Special Functions Division			
4220 - Special Functions Division			
9752	Commander	1	\$170,820
9173	Lieutenant	1	142,296
9171	Sergeant	2	118,836
9161	Police Officer	4	109,236
9161	Police Officer	1	106,170
9161	Police Officer	3	102,372
Subsection Position Total		12	\$1,401,018

0100 - Corporate Fund
057 - Chicago Police Department
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3338 - Special Functions Division - Continued

Position		No	Rate
4221 - SWAT			
9173	Lieutenant	1	\$133,968
9171	Sergeant	2	130,596
9171	Sergeant	2	126,504
9171	Sergeant	2	122,568
9171	Sergeant	4	118,836
9161	Police Officer	11	109,236
9161	Police Officer	9	106,170
9161	Police Officer	19	102,372
9161	Police Officer	7	98,940
9161	Police Officer	16	95,586
9161	Police Officer	3	54,672
Schedule Salary Adjustments			11,958
Subsection Position Total		76	\$7,868,772
4222 - Marine / Helicopter Unit			
9173	Lieutenant	1	\$142,296
9171	Sergeant	1	130,596
9171	Sergeant	1	126,504
9171	Sergeant	7	118,836
9168	Police Officer - Assigned as Marine Officer	8	114,822
9168	Police Officer - Assigned as Marine Officer	12	111,492
9168	Police Officer - Assigned as Marine Officer	6	107,490
9168	Police Officer - Assigned as Marine Officer	1	103,866
9168	Police Officer - Assigned as Marine Officer	7	78,024
9154	Police Officer Assigned as Helicopter Pilot	4	111,492
9154	Police Officer Assigned as Helicopter Pilot	1	100,398
Schedule Salary Adjustments			10,458
Subsection Position Total		49	\$5,339,526
4223 - Mounted Unit			
9173	Lieutenant	1	\$150,354
9171	Sergeant	1	130,596
9171	Sergeant	2	122,568
9171	Sergeant	1	118,836
9169	Police Officer - Assigned as Mounted Patrol Officer	2	114,822
9169	Police Officer - Assigned as Mounted Patrol Officer	3	111,492
9169	Police Officer - Assigned as Mounted Patrol Officer	5	107,490
9169	Police Officer - Assigned as Mounted Patrol Officer	3	103,866
9169	Police Officer - Assigned as Mounted Patrol Officer	6	100,398
9169	Police Officer - Assigned as Mounted Patrol Officer	5	78,024
Schedule Salary Adjustments			4,845
Subsection Position Total		29	\$3,055,443

0100 - Corporate Fund
057 - Chicago Police Department
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3338 - Special Functions Division - Continued

Position		No	Rate
4224 - Canine Unit			
9173	Lieutenant	1	\$146,652
9171	Sergeant	1	134,514
9171	Sergeant	1	130,596
9171	Sergeant	3	118,836
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	114,822
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	111,492
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	107,490
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	78,024
9152	Police Officer - Assigned as Canine Handler	7	114,822
9152	Police Officer - Assigned as Canine Handler	4	111,492
9152	Police Officer - Assigned as Canine Handler	6	107,490
9152	Police Officer - Assigned as Canine Handler	1	103,866
9152	Police Officer - Assigned as Canine Handler	8	78,024
Schedule Salary Adjustments			13,403
Subsection Position Total		39	\$4,142,693
4225 - Bomb Squad			
9171	Sergeant	2	\$130,596
9158	Explosives Technician I	2	130,596
9158	Explosives Technician I	5	126,504
9158	Explosives Technician I	3	122,568
9158	Explosives Technician I	2	118,836
Schedule Salary Adjustments			2,953
Subsection Position Total		14	\$1,763,233
4227 - Traffic Section			
9173	Lieutenant	1	\$146,652
9171	Sergeant	3	134,514
9171	Sergeant	1	126,504
9171	Sergeant	2	122,568
9171	Sergeant	3	118,836
9161	Police Officer	16	109,236
9161	Police Officer	19	106,170
9161	Police Officer	4	102,372
9161	Police Officer	1	98,940
9161	Police Officer	4	95,586
9161	Police Officer	41	86,730
9161	Police Officer	2	82,458
9161	Police Officer	3	54,672
1341	Personnel Assistant	1	44,808
0665	Senior Data Entry Operator	1	70,860
0430	Clerk III	1	64,620
0302	Administrative Assistant II	1	77,772
Schedule Salary Adjustments			148,045
Subsection Position Total		104	\$10,225,087
Section Position Total		323	\$33,795,772

0100 - Corporate Fund
057 - Chicago Police Department
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

Position		No	Rate
3339 - Counter-Terrorism Division			
4218 - Intelligence Section			
9173	Lieutenant	1	\$138,102
9171	Sergeant	3	122,568
9171	Sergeant	3	118,836
9165	Police Officer - Assigned as Detective	3	118,188
9165	Police Officer - Assigned as Detective	2	114,822
9165	Police Officer - Assigned as Detective	1	110,796
9165	Police Officer - Assigned as Detective	2	80,712
9161	Police Officer	1	109,236
9161	Police Officer	7	106,170
9161	Police Officer	11	102,372
9161	Police Officer	6	98,940
9161	Police Officer	10	54,672
	Schedule Salary Adjustments		15,563
Subsection Position Total		50	\$4,853,183
4226 - Deployment Operations Section			
9173	Lieutenant	2	\$142,296
9171	Sergeant	1	134,514
9171	Sergeant	1	130,596
9171	Sergeant	3	126,504
9171	Sergeant	1	118,836
9165	Police Officer - Assigned as Detective	1	118,188
9165	Police Officer - Assigned as Detective	1	80,712
9161	Police Officer	3	109,236
9161	Police Officer	8	106,170
9161	Police Officer	7	102,372
9161	Police Officer	1	90,990
9161	Police Officer	32	86,730
	Schedule Salary Adjustments		105,795
Subsection Position Total		61	\$6,112,767
4229 - Confidential Analytics Section			
9171	Sergeant	2	\$130,596
Subsection Position Total		2	\$261,192
Section Position Total		113	\$11,227,142

0100 - Corporate Fund
057 - Chicago Police Department
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

Position		No	Rate
3423 - Criminal Network Group			
4290 - Criminal Network Group			
9173	Lieutenant	1	\$133,968
9171	Sergeant	1	122,568
9161	Police Officer	3	109,236
9126	Police Technician	6	114,822
9126	Police Technician	1	111,492
9126	Police Technician	7	107,490
9126	Police Technician	1	103,866
9126	Police Technician	2	78,024
1141	Principal Operations Analyst	1	73,644
0665	Senior Data Entry Operator	1	70,860
0665	Senior Data Entry Operator	1	67,668
0665	Senior Data Entry Operator	1	58,872
0381	Director of Administration II	1	110,688
0110	Accountant	1	98,016
	Schedule Salary Adjustments		2,034
Subsection Position Total		28	\$2,878,794
4291 - Narcotics/Vice/ Gang Investign			
9752	Commander	1	\$170,820
9173	Lieutenant	1	142,296
9173	Lieutenant	3	133,968
9171	Sergeant	2	134,514
9171	Sergeant	8	130,596
9171	Sergeant	12	126,504
9171	Sergeant	7	122,568
9171	Sergeant	10	118,836
9161	Police Officer	31	109,236
9161	Police Officer	52	106,170
9161	Police Officer	81	102,372
9161	Police Officer	18	98,940
9161	Police Officer	8	95,586
9161	Police Officer	31	82,458
9161	Police Officer	2	78,024
9161	Police Officer	19	54,672
0665	Senior Data Entry Operator	1	70,860
	Schedule Salary Adjustments		121,769
Subsection Position Total		287	\$29,281,739

0100 - Corporate Fund
057 - Chicago Police Department
2028 - Bureau of Counter-Terrorism
Positions and Salaries - Continued

3423 - Criminal Network Group - Continued

Position		No	Rate
4292 - Gang Intelligence Division			
9752	Commander	1	\$170,820
9173	Lieutenant	2	150,354
9173	Lieutenant	1	133,968
9171	Sergeant	2	134,514
9171	Sergeant	13	130,596
9171	Sergeant	5	126,504
9171	Sergeant	3	122,568
9171	Sergeant	2	118,836
9165	Police Officer - Assigned as Detective	2	118,188
9165	Police Officer - Assigned as Detective	3	103,578
9161	Police Officer	14	109,236
9161	Police Officer	34	106,170
9161	Police Officer	38	102,372
9161	Police Officer	16	98,940
9161	Police Officer	2	95,586
9161	Police Officer	2	78,024
9161	Police Officer	18	54,672
0430	Clerk III	1	61,632
Schedule Salary Adjustments			32,197
Subsection Position Total		159	\$16,394,683
4293 - Vice Section			
9173	Lieutenant	1	\$146,652
9173	Lieutenant	1	142,296
9171	Sergeant	2	130,596
9171	Sergeant	1	126,504
9171	Sergeant	2	122,568
9171	Sergeant	2	118,836
9165	Police Officer - Assigned as Detective	4	110,796
9161	Police Officer	9	109,236
9161	Police Officer	7	106,170
9161	Police Officer	13	102,372
9161	Police Officer	4	98,940
9161	Police Officer	6	95,586
9161	Police Officer	6	82,458
9161	Police Officer	1	78,024
9161	Police Officer	1	54,672
4096	Program Aide	2,704H	15.00H
0665	Senior Data Entry Operator	1	70,860
Schedule Salary Adjustments			30,472
Subsection Position Total		61	\$6,398,398

0100 - Corporate Fund
057 - Chicago Police Department
 2028 - Bureau of Counter-Terrorism
 Positions and Salaries - Continued

3423 - Criminal Network Group - Continued

Position		No	Rate
4294 - Asset Forfeiture Section			
9173	Lieutenant	1	\$146,652
9171	Sergeant	1	130,596
9171	Sergeant	2	122,568
9171	Sergeant	1	118,836
9161	Police Officer	5	109,236
9161	Police Officer	6	106,170
9161	Police Officer	8	102,372
9161	Police Officer	1	95,586
9161	Police Officer	2	82,458
9161	Police Officer	7	54,672
0110	Accountant	1	93,660
0110	Accountant	1	89,388
	Schedule Salary Adjustments		10,231
Subsection Position Total		36	\$3,479,881
Section Position Total		571	\$58,433,495
Position Total		1,167	\$119,683,272

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2037 - BUREAU OF CRIME CONTROL STRATEGIES
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3063 - Administrative Support Div			
4131 - Administrative Support Div			
9175	Captain	1	\$159,516
9171	Sergeant	1	126,504
9171	Sergeant	1	118,836
9161	Police Officer	2	109,236
9161	Police Officer	1	78,024
9161	Police Officer	1	54,672
	Schedule Salary Adjustments		3,959
Subsection Position Total		7	\$759,983
4132 - Field Services Section			
9228	Fingerprint Technician IV	1	\$84,492
9228	Fingerprint Technician IV	1	71,280
9225	Fingerprint Technician III	2	102,732
9225	Fingerprint Technician III	1	85,344
9225	Fingerprint Technician III	3	59,184
9224	Fingerprint Technician II	5	85,344
9224	Fingerprint Technician II	2	81,468
9224	Fingerprint Technician II	9	49,176
9221	Director of Police Records	1	127,320
9197	Warrant and Extradition Aide	1	102,732
9197	Warrant and Extradition Aide	1	98,016
9197	Warrant and Extradition Aide	2	89,388
9197	Warrant and Extradition Aide	3	81,468
9197	Warrant and Extradition Aide	1	77,772
9197	Warrant and Extradition Aide	1	73,488
9197	Warrant and Extradition Aide	9	59,184
9171	Sergeant	4	130,596
9171	Sergeant	4	122,568
9003	Criminal History Analyst	2	112,716
9003	Criminal History Analyst	1	107,700
9003	Criminal History Analyst	1	70,152
9003	Criminal History Analyst	5	64,992
2903	Research and Policy Analyst - CPD	1	103,056
2903	Research and Policy Analyst - CPD	3	82,764
1815	Principal Storekeeper	1	70,860
1730	Program Analyst	1	64,992
1341	Personnel Assistant	1	70,860
0665	Senior Data Entry Operator	8	70,860
0665	Senior Data Entry Operator	2	67,668
0665	Senior Data Entry Operator	2	64,620
0665	Senior Data Entry Operator	3	58,872
0431	Clerk IV	1	74,280
0431	Clerk IV	1	58,872
0430	Clerk III	1	64,620
	Schedule Salary Adjustments		32,427
Subsection Position Total		85	\$6,628,767

0100 - Corporate Fund
057 - Chicago Police Department
2037 - Bureau of Crime Control Strategies
Positions and Salaries - Continued

3063 - Administrative Support Div - Continued

Position		No	Rate
4133 - Records Inquiry Section			
9196	Subpoena Officer	1	\$112,716
9196	Subpoena Officer	1	107,700
9196	Subpoena Officer	1	102,732
9196	Subpoena Officer	1	70,152
9196	Subpoena Officer	3	64,992
9171	Sergeant	1	126,504
9008	Assistant Supervisor of Police Records	1	56,424
4238	Property Custodian	4	44,808
0841	Manager of Data Entry Operators	1	51,408
0665	Senior Data Entry Operator	12	70,860
0665	Senior Data Entry Operator	1	67,668
0665	Senior Data Entry Operator	1	64,620
0665	Senior Data Entry Operator	1	61,632
0665	Senior Data Entry Operator	3	58,872
0665	Senior Data Entry Operator	1	56,172
0431	Clerk IV	1	77,772
0431	Clerk IV	1	64,620
0235	Payment Services Representative	1	67,668
	Schedule Salary Adjustments		14,735
Subsection Position Total		36	\$2,503,667
Section Position Total		128	\$9,892,417

3066 - Inspections Division

4136 - Court Section			
9173	Lieutenant	1	\$142,296
9171	Sergeant	1	134,514
9171	Sergeant	7	126,504
9171	Sergeant	1	122,568
9171	Sergeant	2	118,836
9161	Police Officer	2	109,236
9161	Police Officer	1	106,170
9161	Police Officer	1	98,940
9161	Police Officer	2	95,586
9161	Police Officer	3	86,730
9161	Police Officer	1	78,024
9161	Police Officer	1	54,672
0430	Clerk III	4	64,620
0430	Clerk III	2	61,632
0430	Clerk III	2	58,872
	Schedule Salary Adjustments		17,924
Subsection Position Total		31	\$3,047,630
4137 - Alternate Response Section			
9173	Lieutenant	1	\$133,968
9171	Sergeant	1	130,596
9171	Sergeant	2	126,504
9171	Sergeant	1	122,568
9161	Police Officer	4	109,236
9161	Police Officer	1	106,170
9161	Police Officer	1	95,586
Subsection Position Total		11	\$1,278,840
Section Position Total		42	\$4,326,470

0100 - Corporate Fund
057 - Chicago Police Department
2037 - Bureau of Crime Control Strategies
Positions and Salaries - Continued

Position		No	Rate
3069 - Strategic Initiatives Division			
4139 - Strategic Initiatives Division			
9752	Commander	1	\$170,820
9173	Lieutenant	2	142,296
9171	Sergeant	1	130,596
9171	Sergeant	1	126,504
9171	Sergeant	2	118,836
9161	Police Officer	1	106,170
9161	Police Officer	2	102,372
9161	Police Officer	2	98,940
9161	Police Officer	2	95,586
9117	Criminal Intelligence Analyst	1	97,080
9117	Criminal Intelligence Analyst	5	92,736
9117	Criminal Intelligence Analyst	4	88,488
9117	Criminal Intelligence Analyst	9	78,252
1141	Principal Operations Analyst	2	86,484
1141	Principal Operations Analyst	2	79,176
1141	Principal Operations Analyst	3	75,732
1141	Principal Operations Analyst	5	73,644
1140	Chief Operations Analyst	2	97,572
1140	Chief Operations Analyst	1	94,428
1140	Chief Operations Analyst	1	89,928
1127	Chief Performance Analyst	1	97,572
	Schedule Salary Adjustments		33,631
Subsection Position Total		50	\$4,706,569
4140 - Compstat Unit			
9173	Lieutenant	6	\$146,652
9171	Sergeant	2	130,596
9171	Sergeant	3	126,504
9171	Sergeant	2	118,836
9165	Police Officer - Assigned as Detective	2	114,822
9161	Police Officer	1	109,236
9161	Police Officer	5	106,170
9161	Police Officer	1	102,372
9161	Police Officer	3	98,940
9161	Police Officer	2	95,586
9161	Police Officer	12	86,730
9161	Police Officer	1	54,672
1141	Principal Operations Analyst	2	73,644
1140	Chief Operations Analyst	1	97,572
	Schedule Salary Adjustments		56,878
Subsection Position Total		43	\$4,615,552
Section Position Total		93	\$9,322,121
Position Total		263	\$23,541,008

0100 - Corporate Fund
057 - Chicago Police Department - Continued
2040 - OFFICE OF CONSTITUTIONAL POLICING AND REFORM
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3350 - Office of Constitutional Policing and Reform			
9796	Deputy Chief	1	\$178,620
9785	Chief	1	194,628
9782	Deputy Superintendent	1	201,600
9171	Sergeant	1	122,568
9161	Police Officer	1	109,236
9161	Police Officer	1	106,170
9161	Police Officer	1	95,586
	Schedule Salary Adjustments		897
Section Position Total		7	\$1,009,305
3355 - Administrative Support Division			
4355 - Human Resources Division			
9171	Sergeant	1	\$122,568
9161	Police Officer	3	109,236
9161	Police Officer	1	106,170
9161	Police Officer	1	102,372
	Schedule Salary Adjustments		3,784
Subsection Position Total		6	\$662,602
4356 - Medical Section			
9173	Lieutenant	1	\$133,968
9171	Sergeant	2	118,836
9161	Police Officer	2	54,672
Subsection Position Total		5	\$480,984
Section Position Total		11	\$1,143,586
3358 - Training and Support			
4360 - Training and Support Group			
9796	Deputy Chief	1	\$178,620
Subsection Position Total		1	\$178,620

0100 - Corporate Fund
057 - Chicago Police Department
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

3358 - Training and Support - Continued

Position		No	Rate
4361 - Training Division			
9752	Commander	1	\$170,820
9173	Lieutenant	1	150,354
9173	Lieutenant	3	146,652
9173	Lieutenant	2	142,296
9173	Lieutenant	2	133,968
9171	Sergeant	1	134,514
9171	Sergeant	5	130,596
9171	Sergeant	16	126,504
9171	Sergeant	13	122,568
9171	Sergeant	7	118,836
9170	Police Officer - Assigned as Armorer	1	78,024
9165	Police Officer - Assigned as Detective	1	114,822
9164	Police Officer - Assigned as Training Officer	1	114,822
9164	Police Officer - Assigned as Training Officer	1	107,490
9164	Police Officer - Assigned as Training Officer	3	78,024
9161	Police Officer	22	109,236
9161	Police Officer	46	106,170
9161	Police Officer	52	102,372
9161	Police Officer	16	98,940
9161	Police Officer	7	95,586
9161	Police Officer	40	86,730
9161	Police Officer	32	82,458
9161	Police Officer	18	54,672
9024	Project Strategy Manager - CPD	1	79,176
1646	Attorney	1	84,888
1646	Attorney	1	80,784
1359	Training Officer	6	112,716
1359	Training Officer	2	107,700
1359	Training Officer	2	102,732
1359	Training Officer	1	98,016
1359	Training Officer	2	80,652
1359	Training Officer	2	70,152
1359	Training Officer	2	64,992
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		238,498
Subsection Position Total		312	\$31,342,018
4362 - Professional Counseling Division			
9704	Director of Professional Counseling Services	1	\$155,760
9684	Deputy Director	1	141,012
9161	Police Officer	2	109,236
9161	Police Officer	1	106,170
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	118,836
3534	Clinical Therapist III	1	111,816
3534	Clinical Therapist III	1	88,416
3534	Clinical Therapist III	6	84,084
3534	Clinical Therapist III	1	80,172
3534	Clinical Therapist III	13	77,772
0306	Assistant Director	1	115,560
	Schedule Salary Adjustments		5,437
Subsection Position Total		29	\$2,657,191

0100 - Corporate Fund
057 - Chicago Police Department
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

3358 - Training and Support - Continued

Position		No	Rate
4364 - Crisis Intervention Teams			
9796	Deputy Chief	1	\$178,620
9173	Lieutenant	1	142,296
9171	Sergeant	1	130,596
9171	Sergeant	1	118,836
9161	Police Officer	1	109,236
9161	Police Officer	4	106,170
9161	Police Officer	1	102,372
3897	Community Outreach Coordinator	1	64,992
1141	Principal Operations Analyst	1	79,176
	Schedule Salary Adjustments		4,129
Subsection Position Total		12	\$1,354,933
4365 - Officer Support and Youth Intervention			
9161	Police Officer	1	\$106,170
Subsection Position Total		1	\$106,170
Section Position Total		355	\$35,638,932

3624 - Professional Standards and Compliance

4152 - Professional Standards and Compliance

9684	Deputy Director	1	\$141,012
Subsection Position Total		1	\$141,012

4153 - Reform Management Section

9684	Deputy Director	2	\$151,416
9171	Sergeant	1	126,504
9171	Sergeant	1	118,836
9161	Police Officer	1	102,372
9024	Project Strategy Manager - CPD	1	90,288
9024	Project Strategy Manager - CPD	2	82,764
9024	Project Strategy Manager - CPD	11	79,176
0306	Assistant Director	1	123,888
0306	Assistant Director	1	115,560
0303	Administrative Assistant III	1	93,660
	Schedule Salary Adjustments		29,468
Subsection Position Total		22	\$2,139,872

4154 - Audit Section

9175	Captain	1	\$161,826
9175	Captain	2	159,516
9175	Captain	1	147,306
9171	Sergeant	1	118,836
9161	Police Officer	2	109,236
9161	Police Officer	1	102,372
9161	Police Officer	2	95,586
1127	Chief Performance Analyst	2	97,572
1126	Senior Performance Analyst	3	73,644
0306	Assistant Director	1	119,040
0193	Auditor III	1	111,816
0193	Auditor III	1	84,084
0192	Auditor II	1	76,344
	Schedule Salary Adjustments		4,274
Subsection Position Total		19	\$2,070,650
Section Position Total		42	\$4,351,534

0100 - Corporate Fund
057 - Chicago Police Department
2040 - Office of Constitutional Policing and Reform
Positions and Salaries - Continued

Position		No	Rate
3627 - Tactical Review and Evaluation Division			
4158 - Force Review Unit			
9175	Captain	1	\$155,658
9173	Lieutenant	1	138,102
9171	Sergeant	1	130,596
9171	Sergeant	1	126,504
9171	Sergeant	3	122,568
9161	Police Officer	2	106,170
9161	Police Officer	7	102,372
9161	Police Officer	3	95,586
9161	Police Officer	34	82,458
	Schedule Salary Adjustments		106,722
Subsection Position Total		53	\$5,044,560
Section Position Total		53	\$5,044,560
3629 - Research and Development			
4159 - Research and Development Division			
9173	Lieutenant	1	\$146,652
9171	Sergeant	2	126,504
9171	Sergeant	1	118,836
9161	Police Officer	1	109,236
9161	Police Officer	3	106,170
9161	Police Officer	4	102,372
9161	Police Officer	2	98,940
9161	Police Officer	5	95,586
9161	Police Officer	3	82,458
9161	Police Officer	1	54,672
8780	Director of Research and Planning	1	125,100
2921	Senior Research Analyst	2	93,780
0306	Assistant Director	1	117,864
0305	Assistant to the Executive Director	1	100,896
0302	Administrative Assistant II	1	77,772
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		13,056
Subsection Position Total		30	\$3,000,642
Section Position Total		30	\$3,000,642
Position Total		498	\$50,188,559
Organization Position Total		13,640	\$1,370,564,741
Turnover			(70,476,464)
Organization Position Net Total		13,640	\$1,300,088,277
Department Position Total		13,640	\$1,370,564,741
Turnover			(70,476,464)
Department Position Net Total		13,640	\$1,300,088,277

0100 - Corporate Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications ("OEMC") manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$10,541,091
0015	Schedule Salary Adjustments	60,407
0020	Overtime	150,000
0039	For the Employment of Students as Trainees	21,000
0091	Uniform Allowance	18,150
0000 Personnel Services - Total*		\$10,790,648
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$20,500
0152	Advertising	900
0153	Promotions	550
0162	Repair/Maintenance of Equipment	14,650
0166	Dues, Subscriptions and Memberships	1,505
0178	Freight and Express Charges	300
0100 Contractual Services - Total*		\$38,405
0200 Travel		
0270	Local Transportation	400
0200 Travel - Total*		\$400
0300 Commodities and Materials		
0319	Clothing	\$94,200
0340	Material and Supplies	32,250
0348	Books and Related Material	250
0350	Stationery and Office Supplies	2,400
0300 Commodities and Materials - Total*		\$129,100
0400 Equipment		
0423	Communication Devices	8,000
0400 Equipment - Total*		\$8,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	40,000
9400 Transfers and Reimbursements - Total		\$40,000
Appropriation Total*		\$11,006,553

0100 - Corporate Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Office of the Executive Director			
4005 - Executive Administration			
9958	Executive Director - Emergency Management and Communications	1	\$181,464
9812	First Deputy Director	1	154,380
9684	Deputy Director	1	125,100
1430	Policy Analyst	1	65,820
Subsection Position Total		4	\$526,764
Section Position Total		4	\$526,764
3020 - Administrative Services			
4011 - General Counsel			
9684	Deputy Director	1	\$131,508
1331	Labor Relations Supervisor	1	86,928
Subsection Position Total		2	\$218,436
4016 - Media Affairs			
9715	Director of News Affairs	1	\$124,992
8602	Police Communications Operator II	1	98,892
0790	Public Relations Coordinator	1	115,956
Subsection Position Total		3	\$339,840
Section Position Total		5	\$558,276

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position		No	Rate
3045 - Non-Emergency Services			
4135 - Operations Non-Emergency Services			
8617	Director of 3-1-1 City Services	1	\$155,760
8616	Communications Operators II - 3-1-1	2	77,772
8616	Communications Operators II - 3-1-1	1	74,280
8616	Communications Operators II - 3-1-1	1	53,088
8616	Communications Operators II - 3-1-1	3	49,176
8615	Communications Operator I - 3-1-1	4	77,772
8615	Communications Operator I - 3-1-1	2	74,280
8615	Communications Operator I - 3-1-1	2	70,860
8615	Communications Operator I - 3-1-1	8	67,668
8615	Communications Operator I - 3-1-1	1	64,620
8615	Communications Operator I - 3-1-1	6	50,688
8615	Communications Operator I - 3-1-1	5	48,420
8615	Communications Operator I - 3-1-1	8	44,808
8615	Communications Operator I - 3-1-1	12M	3,849M
8614	Supervisor of 3-1-1 Operations	1	112,716
8614	Supervisor of 3-1-1 Operations	2	107,700
8614	Supervisor of 3-1-1 Operations	1	102,732
8614	Supervisor of 3-1-1 Operations	1	93,660
8614	Supervisor of 3-1-1 Operations	1	80,652
8614	Supervisor of 3-1-1 Operations	2	64,992
8612	Manager of 3-1-1 Operations	3	127,248
0322	Special Assistant	1	106,704
0309	Coordinator of Special Projects	1	100,896
	Schedule Salary Adjustments		23,841
Subsection Position Total		57	\$4,092,741
Section Position Total		57	\$4,092,741

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position		No	Rate
3050 - City Operations			
4145 - Traffic Management Authority			
9684	Deputy Director	1	\$134,160
9105	Supervising Traffic Control Aide	2	86,016
9105	Supervising Traffic Control Aide	2	74,844
9105	Supervising Traffic Control Aide	2	71,436
9105	Supervising Traffic Control Aide	4	68,196
9105	Supervising Traffic Control Aide	3	65,064
9105	Supervising Traffic Control Aide	7	62,136
9105	Supervising Traffic Control Aide	3	55,932
9104	Traffic Control Aide - Hourly	150,000H	22.04H
6291	General Superintendent of Special Traffic Services	1	115,560
6290	Superintendent of Special Traffic Service	1	105,696
6290	Superintendent of Special Traffic Service	1	96,336
6290	Superintendent of Special Traffic Service	1	91,944
6144	Engineering Technician V	1	64,992
0802	Executive Administrative Assistant II	1	73,788
0431	Clerk IV	1	44,808
0308	Staff Assistant	1	89,388
0303	Administrative Assistant III	1	89,388
	Schedule Salary Adjustments		36,566
Subsection Position Total		33	\$5,783,942
Section Position Total		33	\$5,783,942
Position Total		99	\$10,961,723
Turnover			(360,225)
Position Net Total		99	\$10,601,498

0100 - Corporate Fund
059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

The Chicago Fire Department ("CFD") is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$507,902,464
0015	Schedule Salary Adjustments	2,929,121
0020	Overtime	45,000,000
0021	Sworn/Civilian Holiday Premium Pay	23,045,000
0022	Duty Availability	17,993,000
0024	Compensatory Time Payment	720,000
0028	Cooperative Education Program	4,579,701
0060	Specialty Pay	18,102,553
0061	Driver's Differential	5,000,000
0062	Required Certifications	59,000
0063	Fitness Benefit	900,000
0070	Tuition Reimbursement and Educational Programs	490,000
0088	Furlough/Supervisors Compensation Time Buy-Back	9,000,000
0091	Uniform Allowance	7,102,500
0000 Personnel Services - Total*		\$642,823,339
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$173,620
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,339,275
0160	Repair or Maintenance of Property	12,000
0162	Repair/Maintenance of Equipment	643,985
0166	Dues, Subscriptions and Memberships	9,735
0169	Technical Meeting Costs	73,915
0100 Contractual Services - Total*		\$8,252,530
0200 Travel		
0229	Transportation and Expense Allowance	\$39,375
0245	Reimbursement to Travelers	6,000
0270	Local Transportation	1,900
0200 Travel - Total*		\$47,275
0300 Commodities and Materials		
0318	Other Fuel	\$3,500
0340	Material and Supplies	1,610,323
0342	Drugs, Medicine and Chemical Materials	914,523
0345	Apparatus and Instruments	494,850
0348	Books and Related Material	11,235
0350	Stationery and Office Supplies	10,000
0360	Repair Parts and Material	270,000
0300 Commodities and Materials - Total*		\$3,314,431
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$12,907,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	6,480,000
0900 Financial Purposes as Specified - Total		\$19,387,000

0100 - Corporate Fund
059 - Chicago Fire Department - Continued

Appropriations		Amount
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$673,834,575

Positions and Salaries

Position		No	Rate
3100 - Departmental Administration			
4100 - Office of Fire Commissioner			
9959	Fire Commissioner	1	\$228,612
9613	Chief Administrative Officer	1	145,716
8811	Lieutenant - EMT	1	138,522
8763	District Chief	1	182,640
0802	Executive Administrative Assistant II	1	71,196
0313	Assistant Commissioner	1	108,864
	Schedule Salary Adjustments		1,030
Subsection Position Total		6	\$876,580
4103 - Public Affairs			
9716	Assistant Director of News Affairs	1	\$93,504
9715	Director of News Affairs	1	136,872
8721	Coordinator of Special Events Liaison	1	172,068
Subsection Position Total		3	\$402,444
4107 - Safety			
8763	District Chief	1	\$182,640
Subsection Position Total		1	\$182,640
4150 - Legal Affairs			
9756	General Counsel	1	\$149,676
9196	Subpoena Officer	1	98,016
3858	Director / Community Liaison	1	94,704
1912	Project Coordinator	1	73,788
1646	Attorney	1	96,600
0803	Executive Administrative Assistant I - Excluded	1	76,380
0665	Senior Data Entry Operator	1	70,860
0430	Clerk III	1	48,912
0311	Projects Administrator	1	84,888
0302	Administrative Assistant II	1	77,772
Subsection Position Total		10	\$871,596
Section Position Total		20	\$2,333,260

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

Position		No	Rate
3102 - Office of the First Deputy			
4108 - Administration			
9703	First Deputy Fire Commissioner	1	\$207,624
8764	Deputy District Chief	1	170,352
0802	Executive Administrative Assistant II	1	67,944
0310	Project Manager	1	94,704
	Schedule Salary Adjustments		2,322
Subsection Position Total		4	\$542,946
4110 - Internal Affairs			
1256	Supervising Investigator	1	\$105,696
1256	Supervising Investigator	1	82,968
1255	Investigator	1	91,944
1255	Investigator	2	64,860
1255	Investigator	1	61,920
1255	Investigator	1	59,100
1255	Investigator	2	56,424
1254	Investigator Specialist	1	100,896
1254	Investigator Specialist	1	73,788
0313	Assistant Commissioner	1	108,864
0308	Staff Assistant	1	85,344
	Schedule Salary Adjustments		10,831
Subsection Position Total		13	\$1,023,919
4111 - Medical Admin Regulatory Compliance			
8749	Paramedic-In-Charge	1	\$103,578
8728	Firefighter - Paramedic	1	89,532
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	130,596
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	126,504
8707	Paramedic-In-Charge - Assigned as Training Instructor	3	122,568
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	118,836
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	115,026
8703	Fire Paramedic - Assigned as Instructor	1	126,504
8703	Fire Paramedic - Assigned as Instructor	1	115,026
0393	Director of EMS Compliance	1	121,440
	Schedule Salary Adjustments		2,430
Subsection Position Total		13	\$1,532,202
4137 - Public Education			
8801	Firefighter - EMT	4	\$101,376
8750	Paramedic	1	64,026
8749	Paramedic-In-Charge	1	114,822
8749	Paramedic-In-Charge	1	107,040
8749	Paramedic-In-Charge	1	103,578
8740	Coordinator of Community Services - CFD	1	164,484
8728	Firefighter - Paramedic	1	103,794
8714	Coordinator of Fire Awareness	1	172,068
Subsection Position Total		11	\$1,235,316
4139 - Human Relations			
8535	Coordinator of Human Relations	1	\$136,872
3534	Clinical Therapist III	1	84,084
3534	Clinical Therapist III	1	77,772
Subsection Position Total		3	\$298,728

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3102 - Office of the First Deputy - Continued

Position		No	Rate
4141 - Mobile Integrated Health			
8749	Paramedic-In-Charge	10	\$107,040
8745	Ambulance Commander	2	133,968
Subsection Position Total		12	\$1,338,336
Section Position Total		56	\$5,971,447

3104 - Operations

4116 - Administration			
9702	Deputy Fire Commissioner	1	\$197,064
8763	District Chief	5	182,640
8755	Assistant Deputy Fire Commissioner	2	194,616
8725	Commander	1	147,306
0803	Executive Administrative Assistant I - Excluded	1	79,968
0308	Staff Assistant	1	93,660
	Schedule Salary Adjustments		2,584
Subsection Position Total		11	\$1,823,014

4118 - Fire Suppression and Rescue

8820	Firefighter - Per Arbitrators Award - EMT	4	\$125,328
8820	Firefighter - Per Arbitrators Award - EMT	9	121,800
8820	Firefighter - Per Arbitrators Award - EMT	12	117,522
8819	Firefighter - Per Arbitrators Award - Paramedic	6	128,334
8819	Firefighter - Per Arbitrators Award - Paramedic	6	124,698
8819	Firefighter - Per Arbitrators Award - Paramedic	11	120,318
8819	Firefighter - Per Arbitrators Award - Paramedic	1	116,250
8818	Captain - Paramedic	6	159,240
8818	Captain - Paramedic	2	154,524
8817	Captain - EMT	69	155,556
8817	Captain - EMT	78	150,942
8813	Lieutenant - EMT - Assigned as Training Instructor	1	142,110
8812	Lieutenant - Paramedic	15	141,840
8812	Lieutenant - Paramedic	16	137,376
8812	Lieutenant - Paramedic	4	129,054
8811	Lieutenant - EMT	116	138,522
8811	Lieutenant - EMT	219	134,178
8811	Lieutenant - EMT	47	130,014
8811	Lieutenant - EMT	1	126,048
8808	Fire Engineer - Paramedic	2	128,334
8808	Fire Engineer - Paramedic	6	124,698
8808	Fire Engineer - Paramedic	7	120,318
8808	Fire Engineer - Paramedic	9	116,250
8807	Fire Engineer - EMT	36	125,328
8807	Fire Engineer - EMT	60	121,800
8807	Fire Engineer - EMT	132	117,522
8807	Fire Engineer - EMT	112	113,538
8807	Fire Engineer - EMT	7	109,848
8802	Firefighter - EMT - Recruit	74	90,990
8802	Firefighter - EMT - Recruit	223	86,730
8802	Firefighter - EMT - Recruit	173	82,458
8802	Firefighter - EMT - Recruit	190	78,024
8802	Firefighter - EMT - Recruit	63	64,026
8801	Firefighter - EMT	20	117,432
8801	Firefighter - EMT	127	112,950

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8801	Firefighter - EMT	267	108,582
8801	Firefighter - EMT	282	104,934
8801	Firefighter - EMT	444	101,376
8801	Firefighter - EMT	23	67,920
8771	Firefighter - Per Arbitrators Award	1	118,188
8764	Deputy District Chief	14	170,352
8739	Battalion Chief	8	160,308
8739	Battalion Chief	1	147,306
8737	Captain	9	146,652
8737	Captain	1	142,296
8735	Lieutenant	56	130,596
8735	Lieutenant	43	126,504
8735	Lieutenant	4	122,568
8733	Fire Engineer	19	118,188
8733	Fire Engineer	18	114,822
8733	Fire Engineer	12	110,796
8733	Fire Engineer	4	107,040
8731	Firefighter	55	110,736
8731	Firefighter	51	106,512
8731	Firefighter	66	102,372
8731	Firefighter	1	98,940
8731	Firefighter	6	64,026
8728	Firefighter - Paramedic	1	120,258
8728	Firefighter - Paramedic	8	115,632
8728	Firefighter - Paramedic	24	111,156
8728	Firefighter - Paramedic	44	107,436
8728	Firefighter - Paramedic	112	103,794
8728	Firefighter - Paramedic	7	98,814
8728	Firefighter - Paramedic	25	94,170
8728	Firefighter - Paramedic	10	89,532
8728	Firefighter - Paramedic	8	84,720
8728	Firefighter - Paramedic	9	80,592
8702	Battalion Chief - Paramedic	5	174,078
8702	Battalion Chief - Paramedic	4	159,948
8701	Battalion Chief - EMT	61	170,004
8701	Battalion Chief - EMT	1	165,108
8701	Battalion Chief - EMT	23	156,222
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		2,045,836
Subsection Position Total		3,592	\$397,811,584

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position		No	Rate
4120 - Emergency Medical Services			
8763	District Chief	1	\$182,640
8751	Paramedic - Per Judgement	1	116,583
8751	Paramedic - Per Judgement	2	64,026
8750	Paramedic	6	110,736
8750	Paramedic	7	106,512
8750	Paramedic	22	102,372
8750	Paramedic	10	98,940
8750	Paramedic	92	95,586
8750	Paramedic	16	90,990
8750	Paramedic	60	86,730
8750	Paramedic	70	82,458
8750	Paramedic	96	64,026
8749	Paramedic-In-Charge	12	118,188
8749	Paramedic-In-Charge	12	114,822
8749	Paramedic-In-Charge	36	110,796
8749	Paramedic-In-Charge	84	107,040
8749	Paramedic-In-Charge	112	103,578
8749	Paramedic-In-Charge	9	98,652
8749	Paramedic-In-Charge	2	93,954
8749	Paramedic-In-Charge	5	89,592
8749	Paramedic-In-Charge	2	80,712
8748	Paramedic Field Chief	20	160,308
8748	Paramedic Field Chief	21	155,658
8745	Ambulance Commander	17	146,652
8745	Ambulance Commander	29	142,296
8745	Ambulance Commander	27	138,102
8745	Ambulance Commander	14	133,968
8734	Assistant Deputy Chief Paramedic	11	170,352
8703	Fire Paramedic - Assigned as Instructor	1	115,026
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		793,180
Subsection Position Total		798	\$83,071,801

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position		No	Rate
4122 - Special Operations			
8820	Firefighter - Per Arbitrators Award - EMT	1	\$121,800
8820	Firefighter - Per Arbitrators Award - EMT	3	117,522
8820	Firefighter - Per Arbitrators Award - EMT	1	113,538
8819	Firefighter - Per Arbitrators Award - Paramedic	2	124,698
8819	Firefighter - Per Arbitrators Award - Paramedic	1	120,318
8817	Captain - EMT	3	150,942
8812	Lieutenant - Paramedic	2	141,840
8812	Lieutenant - Paramedic	2	129,054
8811	Lieutenant - EMT	2	138,522
8811	Lieutenant - EMT	5	134,178
8807	Fire Engineer - EMT	1	125,328
8807	Fire Engineer - EMT	4	117,522
8807	Fire Engineer - EMT	4	113,538
8801	Firefighter - EMT	3	117,432
8801	Firefighter - EMT	1	112,950
8801	Firefighter - EMT	16	108,582
8801	Firefighter - EMT	16	104,934
8801	Firefighter - EMT	34	101,376
8801	Firefighter - EMT	7	67,920
8764	Deputy District Chief	3	170,352
8763	District Chief	1	182,640
8739	Battalion Chief	1	160,308
8737	Captain	2	146,652
8737	Captain	1	142,296
8735	Lieutenant	1	130,596
8735	Lieutenant	2	126,504
8733	Fire Engineer	1	110,796
8731	Firefighter	3	110,736
8731	Firefighter	4	106,512
8731	Firefighter	3	102,372
8731	Firefighter	2	64,026
8728	Firefighter - Paramedic	2	111,156
8728	Firefighter - Paramedic	1	107,436
8728	Firefighter - Paramedic	4	103,794
8728	Firefighter - Paramedic	6	89,532
8726	Commander - EMT	1	170,004
8702	Battalion Chief - Paramedic	2	174,078
8659	Chief Helicopter Pilot - EMT	1	170,004
7355	Marine Pilot - Fire Boat	4	9,766.16M
Schedule Salary Adjustments			31,228
Subsection Position Total		153	\$17,201,172

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position		No	Rate
4123 - Fire Investigations			
8795	Supervising Fire Marshal - EMT	2	\$138,522
8795	Supervising Fire Marshal - EMT	1	126,048
8794	Fire Marshal - EMT	10	112,950
8794	Fire Marshal - EMT	4	108,582
8794	Fire Marshal - EMT	1	101,376
8794	Fire Marshal - EMT	5	67,920
8793	Fire Marshal	1	110,736
8793	Fire Marshal	1	106,512
8793	Fire Marshal	5	64,026
8790	Commanding Fire Marshal	1	170,352
8787	Assistant Commanding Fire Marshal - EMT	1	170,004
0918	Photographic Specialist	1	51,408
	Schedule Salary Adjustments		5,247
Subsection Position Total		33	\$3,342,285
Section Position Total		4,587	\$503,249,856

3106 - Administrative Services

4121 - Labor Relations

1388	Labor Relations Specialist	1	\$76,488
1331	Labor Relations Supervisor	1	105,696
0313	Assistant Commissioner	1	108,864
0302	Administrative Assistant II	1	55,620
Subsection Position Total		4	\$346,668

4124 - Administration

9702	Deputy Fire Commissioner	1	\$197,064
8734	Assistant Deputy Chief Paramedic	1	170,352
0310	Project Manager	1	90,120
0308	Staff Assistant	1	102,732
Subsection Position Total		4	\$560,268

4128 - Training

8813	Lieutenant - EMT - Assigned as Training Instructor	1	\$142,110
8755	Assistant Deputy Fire Commissioner	1	194,616
Subsection Position Total		2	\$336,726

4131 - Manpower

8764	Deputy District Chief	1	\$170,352
Subsection Position Total		1	\$170,352
Section Position Total		11	\$1,414,014

3108 - Support Services

4130 - Administration

9702	Deputy Fire Commissioner	1	\$197,064
8745	Ambulance Commander	1	146,652
8718	Commander - Logistics & Operation-Paramedic)	1	169,038
0308	Staff Assistant	1	102,732
Subsection Position Total		4	\$615,486

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3108 - Support Services - Continued

Position		No	Rate
4133 - Support and Logistics-EMS			
8750	Paramedic	1	\$98,940
8750	Paramedic	1	95,586
8750	Paramedic	1	64,026
8749	Paramedic-In-Charge	1	118,188
8749	Paramedic-In-Charge	2	114,822
8749	Paramedic-In-Charge	1	110,796
8749	Paramedic-In-Charge	1	107,040
8749	Paramedic-In-Charge	1	103,578
8734	Assistant Deputy Chief Paramedic	1	170,352
6331	Senior Storekeeper	1	70,824
	Schedule Salary Adjustments		839
Subsection Position Total		11	\$1,169,813
4134 - Equipment/Supplies			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$128,334
8817	Captain - EMT	1	150,942
8811	Lieutenant - EMT	1	134,178
8807	Fire Engineer - EMT	1	121,800
8807	Fire Engineer - EMT	2	113,538
8801	Firefighter - EMT	2	117,432
8801	Firefighter - EMT	1	112,950
8801	Firefighter - EMT	1	108,582
8801	Firefighter - EMT	11	101,376
8801	Firefighter - EMT	2	67,920
8784	Coordinator of Air Mask Services	1	172,068
8763	District Chief	1	182,640
8735	Lieutenant	1	126,504
8735	Lieutenant	1	122,568
8731	Firefighter	3	110,736
8731	Firefighter	1	106,512
8731	Firefighter	2	102,372
8731	Firefighter	2	64,026
6733	Supervising Air Mask Technician	1	112,668
6732	Senior Air Mask Technician	2	112,668
6732	Senior Air Mask Technician	1	102,696
6732	Senior Air Mask Technician	1	66,972
0303	Administrative Assistant III	1	93,660
	Schedule Salary Adjustments		8,140
Subsection Position Total		41	\$4,454,470
Section Position Total		56	\$6,239,769

0100 - Corporate Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

Position		No	Rate
3112 - Fire Prevention			
4144 - Administration			
9702	Deputy Fire Commissioner	1	\$197,064
9679	Deputy Commissioner	1	145,260
8879	Chief Fire Prevention Engineer	1	123,888
8877	Fire Prevention Engineer	1	122,112
8875	Associate Fire Prevention Engineer	4	67,536
8763	District Chief	1	182,640
8726	Commander - EMT	1	170,004
0308	Staff Assistant	1	93,660
0308	Staff Assistant	1	85,344
0303	Administrative Assistant III	2	93,660
	Schedule Salary Adjustments		9,258
Subsection Position Total		14	\$1,586,694
4146 - Inspections			
8817	Captain - EMT	3	\$155,556
8817	Captain - EMT	3	150,942
8812	Lieutenant - Paramedic	3	141,840
8812	Lieutenant - Paramedic	1	137,376
8812	Lieutenant - Paramedic	2	129,054
8811	Lieutenant - EMT	8	138,522
8811	Lieutenant - EMT	17	134,178
8811	Lieutenant - EMT	1	130,014
8811	Lieutenant - EMT	2	126,048
8807	Fire Engineer - EMT	1	113,538
8801	Firefighter - EMT	5	108,582
8801	Firefighter - EMT	1	104,934
8801	Firefighter - EMT	12	101,376
8735	Lieutenant	4	130,596
8735	Lieutenant	2	126,504
8733	Fire Engineer	1	118,188
8731	Firefighter	1	110,736
8731	Firefighter	4	106,512
8731	Firefighter	1	64,026
8728	Firefighter - Paramedic	1	103,794
8728	Firefighter - Paramedic	1	89,532
8701	Battalion Chief - EMT	1	170,004
	Schedule Salary Adjustments		16,196
Subsection Position Total		75	\$9,363,620
Section Position Total		89	\$10,950,314
Position Total		4,819	\$530,158,660
Turnover			(19,327,075)
Position Net Total		4,819	\$510,831,585

0100 - Corporate Fund
060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY

(060/1005/2005)

The mission of the Civilian Office of Police Accountability ("COPA") is to provide a just and efficient means to fairly and timely conduct investigations of alleged police misconduct within its jurisdiction. COPA determines whether those allegations are well-founded by applying a preponderance of the evidence standard, and identifying and addressing patterns of police misconduct. Based on information obtained through such investigations, COPA makes policy recommendations to improve the Chicago Police Department and reduce incidents of police misconduct.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$12,355,132
0015	Schedule Salary Adjustments	121,721
0020	Overtime	75,000
0000 Personnel Services - Total*		\$12,551,853
0100 Contractual Services		
0130	Postage	\$6,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	660,400
0149	For Software Maintenance and Licensing	184,365
0157	Rental of Equipment and Services	72,000
0159	Lease Purchase Agreements for Equipment and Machinery	35,500
0162	Repair/Maintenance of Equipment	300
0166	Dues, Subscriptions and Memberships	5,475
0169	Technical Meeting Costs	42,800
0100 Contractual Services - Total*		\$1,006,840
0300 Commodities and Materials		
0319	Clothing	\$2,000
0320	Gasoline	500
0340	Material and Supplies	36,000
0350	Stationery and Office Supplies	25,000
0300 Commodities and Materials - Total*		\$63,500
9200 Purposes as Specified		
9295	Consent Decree	1,096,000
9200 Purposes as Specified - Total		\$1,096,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$14,728,193

0100 - Corporate Fund
060 - Civilian Office of Police Accountability - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Administration			
9961	Chief Administrator	1	\$180,312
9711	Chief of Investigative Operations - COPA	1	141,756
9680	Deputy Chief Administrator	1	136,872
9661	First Deputy Chief Administrator	1	154,284
2056	Research Associate	1	85,764
1728	Senior Information Analyst	1	66,984
1728	Senior Information Analyst	1	64,992
1431	Senior Policy Analyst	1	77,868
1324	Director of Training and Professional Development - COPA	1	112,608
1302	Administrative Services Officer II	1	80,652
1301	Administrative Services Officer I	1	59,184
0802	Executive Administrative Assistant II	1	73,788
0681	Technical Support Administrator - COPA	1	58,320
0664	Data Entry Operator	1	37,224
0601	Director of Information Systems	1	111,048
0415	Inquiry Aide III	1	70,860
0383	Director of Administrative Services	1	86,604
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		5,301
Section Position Total		18	\$1,649,229

0100 - Corporate Fund
060 - Civilian Office of Police Accountability
Positions and Salaries - Continued

Position		No	Rate
3010 - Investigations			
9680	Deputy Chief Administrator	3	\$136,872
1359	Training Officer	1	70,152
1257	Director of Investigations - COPA	1	128,616
1257	Director of Investigations - COPA	1	124,836
1251	Evidence Specialist - COPA	1	102,732
1250	Digital Forensic Analyst - COPA	1	63,972
1249	Supervising Investigator - COPA	2	114,756
1249	Supervising Investigator - COPA	2	112,608
1249	Supervising Investigator - COPA	2	107,796
1249	Supervising Investigator - COPA	1	103,056
1249	Supervising Investigator - COPA	5	98,616
1249	Supervising Investigator - COPA	3	94,428
1248	Major Case Specialist - COPA	6	122,112
1248	Major Case Specialist - COPA	1	121,272
1248	Major Case Specialist - COPA	1	115,752
1248	Major Case Specialist - COPA	2	106,044
1248	Major Case Specialist - COPA	1	92,844
1248	Major Case Specialist - COPA	3	88,416
1248	Major Case Specialist - COPA	2	85,764
1247	Investigator - COPA	2	133,056
1247	Investigator - COPA	1	121,272
1247	Investigator - COPA	3	105,588
1247	Investigator - COPA	5	102,516
1247	Investigator - COPA	1	97,032
1247	Investigator - COPA	2	92,844
1247	Investigator - COPA	9	80,172
1247	Investigator - COPA	19	76,344
1247	Investigator - COPA	12	70,428
1171	Quality Management Analyst - COPA	1	76,344
1171	Quality Management Analyst - COPA	2	63,960
0422	Intake Aide	1	48,420
0422	Intake Aide	2	44,808
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		100,061
Section Position Total		100	\$9,165,905
3015 - Legal			
9758	Assistant General Counsel	1	\$115,560
9680	Deputy Chief Administrator	1	136,872
1666	Chief Investigative Law Officer	1	92,832
1664	Senior Litigation Counsel - COPA	1	102,552
1646	Attorney	6	79,968
1619	Supervising Paralegal	1	61,920
1617	Paralegal II	1	66,984
1617	Paralegal II	1	63,972
1617	Paralegal II	1	61,020
1617	Paralegal II	2	59,184
0308	Staff Assistant	1	59,184
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		5,396
Section Position Total		18	\$1,409,276

0100 - Corporate Fund
060 - Civilian Office of Police Accountability
Positions and Salaries - Continued

Position		No	Rate
3020 - Public Outreach			
9715	Director of News Affairs	1	\$108,864
3575	Case Liaison - COPA	1	66,984
3575	Case Liaison - COPA	1	59,184
0712	Senior Public Information Officer	1	73,788
0712	Senior Public Information Officer	1	64,860
0705	Director of Public Affairs	1	93,504
	Schedule Salary Adjustments		6,499
Section Position Total		6	\$473,683
3025 - Video Release and Transparency Unit			
3575	Case Liaison - COPA	1	\$59,184
1257	Director of Investigations - COPA	1	103,056
1250	Digital Forensic Analyst - COPA	2	59,184
1249	Supervising Investigator - COPA	1	94,428
0708	FOIA Officer	3	59,184
	Schedule Salary Adjustments		4,464
Section Position Total		8	\$557,052
Position Total		150	\$13,255,145
Turnover			(778,292)
Position Net Total		150	\$12,476,853

062 - COMMUNITY COMMISSION FOR PUBLIC SAFETY AND ACCOUNTABILITY

(062/1005/2005)

The Community Commission for Public Safety and Accountability ("CCPSA") will ensure that Chicago Police Department ("CPD") activities are directed toward maximizing public health and safety while minimizing any harm to City residents; building trust and improving interactions between and among CPD and the people it serves. This commission will provide the residents of every Chicago community with meaningful opportunities to shape CPD policies and practices that effect their lives.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$872,925
0015	Schedule Salary Adjustments	4,410
0050	Stipends	483,000
0000 Personnel Services - Total*		\$1,360,335
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,073,572
0100 Contractual Services - Total*		\$2,073,572
Appropriation Total*		\$3,433,907

Positions and Salaries

Position		No	Rate
3005 - Administration			
9962	Executive Director - Community Commission for Public Safety and Accountability	1	\$130,200
3897	Community Outreach Coordinator	5	64,992
3877	Youth Services Coordinator	1	61,920
3057	Director of Program Operations	1	95,652
2901	Director of Planning, Research and Development	1	95,652
2056	Research Associate	1	85,764
1912	Project Coordinator	1	61,920
1646	Attorney	1	100,524
0802	Executive Administrative Assistant II	1	61,920
0790	Public Relations Coordinator	1	73,788
	Schedule Salary Adjustments		4,410
Section Position Total		14	\$1,096,710
Position Total		14	\$1,096,710
Turnover			(219,375)
Position Net Total		14	\$877,335

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings ("DOB") maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$19,911,661
0012	Contract Wage Increment - Prevailing Rate	39,206
0015	Schedule Salary Adjustments	32,682
0020	Overtime	75,000
0032	Reimbursable Overtime	300,000
0000 Personnel Services - Total*		\$20,358,549
0100 Contractual Services		
0130	Postage	\$34,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,581,861
0143	Court Reporting	750
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	98,600
0162	Repair/Maintenance of Equipment	15,000
0166	Dues, Subscriptions and Memberships	1,500
0178	Freight and Express Charges	250
0100 Contractual Services - Total*		\$1,743,961
0200 Travel		
0229	Transportation and Expense Allowance	175,000
0200 Travel - Total*		\$175,000
0300 Commodities and Materials		
0319	Clothing	\$10,000
0350	Stationery and Office Supplies	50,000
0300 Commodities and Materials - Total*		\$60,000
0900 Financial Purposes as Specified		
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	50,000
0900 Financial Purposes as Specified - Total		\$50,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$22,397,510

0100 - Corporate Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3006 - Administration			
4001 - Office of the Commissioner			
9967	Commissioner of Buildings	1	\$175,500
9813	Managing Deputy Commissioner	1	138,252
9679	Deputy Commissioner	1	132,828
9660	First Deputy Commissioner	1	152,700
2131	Coordinator of Special Projects - Buildings	1	118,104
1912	Project Coordinator	1	96,336
1430	Policy Analyst	1	95,652
1430	Policy Analyst	1	65,400
0705	Director of Public Affairs	1	107,772
0308	Staff Assistant	1	98,016
0308	Staff Assistant	1	89,388
Subsection Position Total		11	\$1,269,948
4002 - Finance and Administration Services			
1327	Supervisor of Personnel Administration	1	\$121,440
1301	Administrative Services Officer I	1	98,016
0380	Director of Administration I	1	61,920
0313	Assistant Commissioner	1	123,888
0308	Staff Assistant	1	102,732
	Schedule Salary Adjustments		1,404
Subsection Position Total		5	\$509,400
4004 - Freedom of Information			
0216	Manager of Customer Services	1	\$102,552
Subsection Position Total		1	\$102,552
Section Position Total		17	\$1,881,900
3012 - Information Technology			
4057 - Information Systems			
9679	Deputy Commissioner	1	\$112,608
0673	Senior Data Base Analyst	1	122,112
0662	Senior Computer Console Operator	1	77,772
0601	Director of Information Systems	1	115,560
Subsection Position Total		4	\$428,052
4059 - Data Processing			
0308	Staff Assistant	2	\$102,732
0308	Staff Assistant	1	93,660
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	85,344
0302	Administrative Assistant II	4	77,772
0302	Administrative Assistant II	2	74,280
0302	Administrative Assistant II	1	55,620
	Schedule Salary Adjustments		2,242
Subsection Position Total		12	\$995,638
Section Position Total		16	\$1,423,690

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position		No	Rate
3015 - Plan Review			
5620	Structural Engineer	1	\$122,112
5425	Project Manager - Buildings	1	138,060
5425	Project Manager - Buildings	1	135,348
5425	Project Manager - Buildings	5	122,112
5425	Project Manager - Buildings	1	97,080
5425	Project Manager - Buildings	4	88,416
5404	Architect IV	8	122,112
5151	Electrical Inspector	1	9,180M
2184	Ventilation and Furnace Inspector	3	8,892M
2135	Cooling Plant Inspector	2	9,186.67M
0311	Projects Administrator	1	103,560
	Schedule Salary Adjustments		1,616
Section Position Total		28	\$3,189,648
3016 - Code Enforcement			
4073 - Vacant Property Management			
2152	Chief Building/Construction Inspector	1	\$116,700
2151	Supervising Building/Construction Inspector	1	148,860
2150	Building/Construction Inspector	5	135,684
2150	Building/Construction Inspector	1	129,528
2150	Building/Construction Inspector	2	118,068
2150	Building/Construction Inspector	1	107,604
2150	Building/Construction Inspector	1	102,696
2150	Building/Construction Inspector	2	97,032
2150	Building/Construction Inspector	1	92,688
2150	Building/Construction Inspector	2	80,616
1912	Project Coordinator	1	91,944
	Schedule Salary Adjustments		13,130
Subsection Position Total		18	\$2,073,002
Section Position Total		18	\$2,073,002
3017 - Code Compliance			
9679	Deputy Commissioner	1	\$128,916
2120	Manager of Regulatory Review	1	130,200
0308	Staff Assistant	1	89,388
Section Position Total		3	\$348,504
3025 - Technical Inspections			
4076 - New Construction Inspection			
2151	Supervising Building/Construction Inspector	3	\$148,860
2150	Building/Construction Inspector	3	135,684
2150	Building/Construction Inspector	4	123,660
2150	Building/Construction Inspector	3	118,068
2150	Building/Construction Inspector	1	112,668
2150	Building/Construction Inspector	1	102,696
2150	Building/Construction Inspector	3	97,032
2150	Building/Construction Inspector	2	80,616
	Schedule Salary Adjustments		4,923
Subsection Position Total		20	\$2,375,091

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3025 - Technical Inspections - Continued

Position		No	Rate
4077 - Special Inspections Program (PPA)			
2151	Supervising Building/Construction Inspector	1	\$148,860
2151	Supervising Building/Construction Inspector	1	123,660
2150	Building/Construction Inspector	1	112,668
2150	Building/Construction Inspector	1	97,032
2150	Building/Construction Inspector	2	80,616
	Schedule Salary Adjustments		8,192
Subsection Position Total		6	\$651,644
4085 - Electrical Code Compliance Inspection			
5156	Chief Electrical Inspector	1	\$120,252
5153	Supervisor of Electrical Inspectors	3	9,554M
5151	Electrical Inspector	21	9,180M
Subsection Position Total		25	\$2,777,556
4090 - Elevator Code Compliance Inspection			
2138	Assistant Chief Elevator Inspector	1	\$12,517.81M
2137	Elevator Inspector	12	11,781.47M
Subsection Position Total		13	\$1,846,746
4095 - Mechanical Equipment Inspection			
2185	Supervising Ventilation and Furnace Inspector	1	\$8,975.20M
2184	Ventilation and Furnace Inspector	12	8,892M
Subsection Position Total		13	\$1,388,150
4096 - Refrigeration Inspections			
2136	Supervising Cooling Plant Inspector	1	\$9,533.33M
2135	Cooling Plant Inspector	4	9,186.67M
Subsection Position Total		5	\$555,360
4100 - Boiler Inspections			
2105	Boiler Inspector	6	\$9,465.73M
2101	Chief Boiler Inspector	1	10,420.80M
Subsection Position Total		7	\$806,583
4105 - Iron Inspections			
2164	Iron Inspector	3	\$9,795.07M
Subsection Position Total		3	\$352,623
4115 - Construction Equipment Inspection			
7610	Construction Equipment Inspector	5	\$9,984M
Subsection Position Total		5	\$599,040
Section Position Total		97	\$11,352,793

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position		No	Rate
3040 - Small Projects			
4037 - Short Forms			
5404	Architect IV	1	\$122,112
5151	Electrical Inspector	1	9,180M
2131	Coordinator of Special Projects - Buildings	1	118,104
0302	Administrative Assistant II	1	74,280
Subsection Position Total		4	\$424,656
4337 - Short Forms			
9679	Deputy Commissioner	1	\$117,864
0302	Administrative Assistant II	1	67,668
	Schedule Salary Adjustments		1,175
Subsection Position Total		2	\$186,707
Section Position Total		6	\$611,363
Position Total		185	\$20,880,900
Turnover			(936,557)
Position Net Total		185	\$19,944,343

0100 - Corporate Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection ("BACP") licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$15,155,571
0015	Schedule Salary Adjustments	121,236
0020	Overtime	20,893
0039	For the Employment of Students as Trainees	23,414
0000 Personnel Services - Total*		\$15,321,114
0100 Contractual Services		
0124	Investigation Costs	\$152,912
0130	Postage	75,212
0135	For Delegate Agencies	4,307,039
0138	For Professional Services for Information Technology Maintenance	517,922
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	153,396
0143	Court Reporting	5,600
0148	Testing and Inspecting	27,112
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	3,904
0152	Advertising	47,515
0157	Rental of Equipment and Services	54,821
0159	Lease Purchase Agreements for Equipment and Machinery	91,615
0162	Repair/Maintenance of Equipment	27,700
0166	Dues, Subscriptions and Memberships	16,188
0169	Technical Meeting Costs	2,829
0179	Messenger Service	950
0100 Contractual Services - Total*		\$5,484,715
0200 Travel		
0229	Transportation and Expense Allowance	\$19,330
0270	Local Transportation	450
0200 Travel - Total*		\$19,780
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$45,236
0340	Material and Supplies	12,427
0348	Books and Related Material	300
0350	Stationery and Office Supplies	35,803
0360	Repair Parts and Material	1,768
0300 Commodities and Materials - Total*		\$95,534
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	10,000
0500 Permanent Improvements - Total*		\$10,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	51,000
9400 Transfers and Reimbursements - Total		\$51,000
Appropriation Total*		\$20,982,143

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3005 - Administration			
4005 - Management			
9970	Commissioner of Business Affairs and Consumer Protection	1	\$175,500
9660	First Deputy Commissioner	1	143,820
1651	Office Administrator	1	70,500
1430	Policy Analyst	1	71,379
0604	Senior Systems Programmer	1	122,112
0320	Assistant to the Commissioner	1	100,896
0313	Assistant Commissioner	1	101,532
0303	Administrative Assistant III	1	85,344
Subsection Position Total		8	\$871,083
4009 - Finance and Payroll			
2989	Grants Research Specialist	1	\$77,772
1304	Supervisor of Personnel Services	1	110,688
1301	Administrative Services Officer I	1	102,732
0313	Assistant Commissioner	1	95,652
0110	Accountant	1	102,732
Subsection Position Total		5	\$489,576
Section Position Total		13	\$1,360,659
3010 - Advocacy and Outreach			
4020 - Cable Municipal Channel			
1912	Project Coordinator	1	\$83,808
1912	Project Coordinator	1	76,380
0948	Studio Equipment Engineer	1	96,336
0947	Studio Equipment Manager	1	115,956
0943	Station Manager	1	115,956
0938	Senior Videographer	1	71,892
0937	Supervising Videographer	1	91,944
0926	Television Production Specialist	1	67,944
0729	Information Coordinator	1	73,788
0705	Director of Public Affairs	1	98,556
	Schedule Salary Adjustments		4,679
Subsection Position Total		10	\$897,239
Section Position Total		10	\$897,239
3011 - Intergovernmental Affairs and Special Projects			
0712	Senior Public Information Officer	1	\$100,896
0313	Assistant Commissioner	1	93,792
0302	Administrative Assistant II	1	70,860
	Schedule Salary Adjustments		2,100
Section Position Total		3	\$267,648

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3012 - Small Business Advocacy			
9813	Managing Deputy Commissioner	1	\$139,620
1912	Project Coordinator	1	71,196
1912	Project Coordinator	3	61,920
0313	Assistant Commissioner	1	91,920
0310	Project Manager	1	75,000
0302	Administrative Assistant II	1	70,860
	Schedule Salary Adjustments		7,445
Section Position Total		8	\$641,801
3013 - Small Business Center			
4041 - Assistance and Licensing			
9679	Deputy Commissioner	1	\$115,560
9003	Criminal History Analyst	1	93,660
9003	Criminal History Analyst	1	64,992
1912	Project Coordinator	1	71,196
0684	Data Base Analyst	1	72,624
0352	Business Consultant Supervisor	1	91,944
0352	Business Consultant Supervisor	1	75,624
0352	Business Consultant Supervisor	1	73,788
0351	Senior Business Consultant	1	89,388
0351	Senior Business Consultant	4	85,344
0351	Senior Business Consultant	1	73,488
0350	Business Consultant	1	70,152
0350	Business Consultant	1	66,984
0350	Business Consultant	1	61,020
0350	Business Consultant	2	59,184
0313	Assistant Commissioner	1	91,008
	Schedule Salary Adjustments		33,083
Subsection Position Total		20	\$1,604,255
4042 - Operations Support			
0352	Business Consultant Supervisor	1	\$82,968
0303	Administrative Assistant III	1	89,388
0303	Administrative Assistant III	1	85,344
	Schedule Salary Adjustments		2,600
Subsection Position Total		3	\$260,300
4043 - Public Way Use			
1981	Coordinator of Economic Development	1	\$121,440
1218	Supervisor of Compensation	1	100,896
0430	Clerk III	1	37,224
0192	Auditor II	1	102,516
Subsection Position Total		4	\$362,076
Section Position Total		27	\$2,226,631

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3018 - Public Vehicle Licenses and Permits			
4024 - Public Vehicle Operations			
9679	Deputy Commissioner	1	\$115,956
9003	Criminal History Analyst	1	66,984
3092	Program Director	1	121,440
1912	Project Coordinator	1	61,920
1211	Supervisor of Business Compliance Investigations	1	73,788
0313	Assistant Commissioner	1	98,616
0308	Staff Assistant	1	85,344
	Schedule Salary Adjustments		5,478
Subsection Position Total		7	\$629,526
4025 - Medallion Licensing			
0308	Staff Assistant	1	\$93,660
0308	Staff Assistant	1	89,388
0303	Administrative Assistant III	1	89,388
0302	Administrative Assistant II	1	74,280
0302	Administrative Assistant II	1	70,860
0302	Administrative Assistant II	1	50,688
	Schedule Salary Adjustments		11,280
Subsection Position Total		6	\$479,544
4026 - Vehicle Inspection			
1276	Supervisor of Public Vehicle Inspectors	2	\$112,668
1275	Senior Public Vehicle Inspector	1	102,732
1275	Senior Public Vehicle Inspector	1	98,016
1274	Public Vehicle Inspector	1	93,660
1274	Public Vehicle Inspector	1	89,388
0322	Special Assistant	1	105,648
Subsection Position Total		7	\$714,780
4027 - Public Passenger Chauffeur Licensing			
0430	Clerk III	1	\$61,632
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	85,344
0303	Administrative Assistant III	1	61,020
0302	Administrative Assistant II	1	67,668
	Schedule Salary Adjustments		5,900
Subsection Position Total		5	\$375,224
Section Position Total		25	\$2,199,074
3019 - Local Liquor Control			
9658	Local Liquor Control Commissioner	1	\$129,780
0352	Business Consultant Supervisor	1	100,896
0351	Senior Business Consultant	1	76,992
0351	Senior Business Consultant	1	73,488
0350	Business Consultant	1	61,020
0313	Assistant Commissioner	1	93,792
	Schedule Salary Adjustments		8,102
Section Position Total		6	\$544,070

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3031 - Business Compliance Enforcement			
9679	Deputy Commissioner	1	\$115,560
1212	Manager of Business Compliance Investigations	1	110,688
1212	Manager of Business Compliance Investigations	1	73,788
1211	Supervisor of Business Compliance Investigations	2	105,696
1211	Supervisor of Business Compliance Investigations	1	100,896
1211	Supervisor of Business Compliance Investigations	2	96,336
1211	Supervisor of Business Compliance Investigations	5	91,944
1211	Supervisor of Business Compliance Investigations	1	67,944
1210	Business Compliance Investigator	5	112,716
1210	Business Compliance Investigator	6	107,700
1210	Business Compliance Investigator	7	102,732
1210	Business Compliance Investigator	3	98,016
1210	Business Compliance Investigator	4	93,660
1210	Business Compliance Investigator	3	73,488
1210	Business Compliance Investigator	4	70,152
1210	Business Compliance Investigator	4	66,984
1210	Business Compliance Investigator	10	64,992
0313	Assistant Commissioner	1	123,888
0308	Staff Assistant	1	85,344
0303	Administrative Assistant III	1	81,468
0302	Administrative Assistant II	1	77,772
0302	Administrative Assistant II	1	70,860
	Schedule Salary Adjustments		32,176
Section Position Total		65	\$5,820,688
3032 - Office of Labor Standards			
9689	Director of Labor Standards	1	\$126,000
1208	Labor Standards Investigator	1	79,176
1208	Labor Standards Investigator	1	73,644
1208	Labor Standards Investigator	1	70,836
1208	Labor Standards Investigator	2	67,536
	Schedule Salary Adjustments		5,945
Section Position Total		6	\$490,673

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position		No	Rate
3046 - Prosecutions and Adjudications			
4046 - Prosecutions			
9679	Deputy Commissioner	1	\$115,560
1645	Associate Staff Attorney	6	68,064
1631	Law Clerk	12,000H	15.00H
1210	Business Compliance Investigator	1	112,716
0313	Assistant Commissioner	1	93,792
0309	Coordinator of Special Projects	1	110,688
0308	Staff Assistant	1	98,016
0303	Administrative Assistant III	1	93,660
0302	Administrative Assistant II	1	74,280
	Schedule Salary Adjustments		2,118
Subsection Position Total		13	\$1,289,214
4047 - Adjudications			
0635	Senior Programmer/Analyst	1	\$122,112
0303	Administrative Assistant III	1	58,320
	Schedule Salary Adjustments		330
Subsection Position Total		2	\$180,762
Section Position Total		15	\$1,469,976
3090 - MPEA Administration			
0638	Programmer/Analyst	1	\$76,344
0302	Administrative Assistant II	1	70,860
Section Position Total		2	\$147,204
Position Total		180	\$16,065,663
Turnover			(788,856)
Position Net Total		180	\$15,276,807

0100 - Corporate Fund
073 - CHICAGO ANIMAL CARE AND CONTROL

(073/1005/2005)

Chicago Animal Care and Control ("CACC") protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,514,412
0015	Schedule Salary Adjustments	32,808
0020	Overtime	145,000
0091	Uniform Allowance	32,550
0000 Personnel Services - Total*		\$5,724,770
0100 Contractual Services		
0130	Postage	\$2,200
0135	For Delegate Agencies	450,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	263,140
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	12,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	4,000
0159	Lease Purchase Agreements for Equipment and Machinery	36,000
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169	Technical Meeting Costs	1,068
0100 Contractual Services - Total*		\$782,605
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$129,228
0330	Food	113,278
0340	Material and Supplies	20,316
0342	Drugs, Medicine and Chemical Materials	386,400
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
0300 Commodities and Materials - Total*		\$660,479
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	6,000
9400 Transfers and Reimbursements - Total		\$6,000
Appropriation Total*		\$7,173,854

0100 - Corporate Fund
073 - Chicago Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3003 - Administration			
9973	Executive Director of Animal Care and Control	1	\$145,344
9684	Deputy Director	1	115,584
1315	Human Resources Business Partner	1	67,944
0802	Executive Administrative Assistant II	1	73,788
0308	Staff Assistant	1	102,732
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		1,548
Section Position Total		6	\$566,124
3005 - Animal Control			
9633	Member	8	
9621	Chairman	1	
7102	Dispatch Clerk	2	77,772
3496	Animal Control Officer	6	78,384
3496	Animal Control Officer	2	71,436
3496	Animal Control Officer	2	68,196
3496	Animal Control Officer	1	65,064
3496	Animal Control Officer	1	59,352
3496	Animal Control Officer	3	56,616
3496	Animal Control Officer	5	44,292
3495	Supervisor of Animal Control Officers	1	103,524
3495	Supervisor of Animal Control Officers	1	94,368
3495	Supervisor of Animal Control Officers	1	90,036
3493	Operations Manager of Animal Control	1	73,788
	Schedule Salary Adjustments		12,679
Section Position Total		26	\$1,795,231

0100 - Corporate Fund
073 - Chicago Animal Care and Control
Positions and Salaries - Continued

Position		No	Rate
3010 - Animal Care			
3499	Animal Care Aide I	2	\$77,772
3499	Animal Care Aide I	1	74,280
3499	Animal Care Aide I	1	70,860
3499	Animal Care Aide I	1	48,420
3499	Animal Care Aide I	3	44,808
3498	Animal Care Clerk	1	50,688
3497	Animal Care Aide II	1	74,280
3497	Animal Care Aide II	1	64,620
3497	Animal Care Aide II	2	61,020
3492	Veterinarian Assistant	2	81,468
3492	Veterinarian Assistant	1	74,280
3492	Veterinarian Assistant	1	70,860
3489	Supervising Veterinary Technician	1	73,788
3488	Supervising Animal Care Clerk	1	64,620
3488	Supervising Animal Care Clerk	1	55,620
3487	Supervisor of Animal Care Aides	1	102,732
3487	Supervisor of Animal Care Aides	1	98,016
3487	Supervisor of Animal Care Aides	1	85,344
3485	Animal Shelter Manager	1	91,944
3484	Animal Placement Coordinator	1	61,920
3484	Animal Placement Coordinator	1	56,424
3484	Animal Placement Coordinator	1	51,408
3483	Animal Care Clerk - Hourly	20,800H	25.38H
3481	Certified Veterinary Technician	1	70,152
3481	Certified Veterinary Technician	1	59,184
3313	Supervising Veterinarian	1	145,000
3310	Veterinarian	2	142,176
3310	Veterinarian	1	102,864
3309	Veterinarian - Hourly	520H	57.13H
	Schedule Salary Adjustments		16,053
Section Position Total		33	\$3,080,265
3015 - Anti-Cruelty			
3491	Animal Control Inspector	1	\$86,016
3491	Animal Control Inspector	2	78,384
3491	Animal Control Inspector	1	74,844
3491	Animal Control Inspector	1	68,196
	Schedule Salary Adjustments		2,528
Section Position Total		5	\$388,352
Position Total		70	\$5,829,972
Turnover			(282,752)
Position Net Total		70	\$5,547,220

0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	102,732
0000 Personnel Services - Total*		\$102,732
0100 Contractual Services		
0130	Postage	\$66
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	83,596
0143	Court Reporting	10,000
0157	Rental of Equipment and Services	619
0162	Repair/Maintenance of Equipment	191
0100 Contractual Services - Total*		\$94,472
0300 Commodities and Materials		
0350	Stationery and Office Supplies	600
0300 Commodities and Materials - Total*		\$600
Appropriation Total*		\$197,804

Positions and Salaries

Position	No	Rate
3005 - Liquor License Revocation Appeals		
0308	Staff Assistant	1
Section Position Total		1
Position Total		\$102,732

0100 - Corporate Fund
078 - BOARD OF ETHICS

(078/1005/2005)

The Board of Ethics ("The Board") administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	855,336
0000 Personnel Services - Total*		\$855,336
0100 Contractual Services		
0130	Postage	\$4,867
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	30,000
0149	For Software Maintenance and Licensing	5,000
0159	Lease Purchase Agreements for Equipment and Machinery	7,240
0166	Dues, Subscriptions and Memberships	3,050
0169	Technical Meeting Costs	1,800
0178	Freight and Express Charges	3,644
0100 Contractual Services - Total*		\$55,601
0200 Travel		
0229	Transportation and Expense Allowance	\$167
0245	Reimbursement to Travelers	3,500
0270	Local Transportation	1,500
0200 Travel - Total*		\$5,167
0300 Commodities and Materials		
0348	Books and Related Material	\$594
0350	Stationery and Office Supplies	3,216
0300 Commodities and Materials - Total*		\$3,810
Appropriation Total*		\$919,914

Positions and Salaries

Position	No	Rate
3005 - Administration		
9978	Executive Director - Board of Ethics	1
9718	Investigator - Ethics	1
9684	Deputy Director	1
3092	Program Director	1
1659	Legal Counsel - Board of Ethics	1
0309	Coordinator of Special Projects	1
0308	Staff Assistant	1
0305	Assistant to the Executive Director	1
Section Position Total		8
Position Total		8
		\$855,336

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation ("DSS") provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,937,356
0012	Contract Wage Increment - Prevailing Rate	1,079
0015	Schedule Salary Adjustments	16,478
0000 Personnel Services - Total*		\$1,954,913
0100 Contractual Services		
0130	Postage	\$4,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,400
0100 Contractual Services - Total*		\$15,100
0300 Commodities and Materials		
0350	Stationery and Office Supplies	4,671
0300 Commodities and Materials - Total*		\$4,671
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	9,000
0400 Equipment - Total*		\$9,000
9000 Purposes as Specified		
9067	For Physical Exams	25,000
9000 Purposes as Specified - Total		\$25,000
Appropriation Total*		\$2,008,684

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3004 - Departmental Administration			
4000 - Office of the Commissioner			
9981	Commissioner of Streets and Sanitation	1	\$183,852
9679	Deputy Commissioner	1	135,528
9660	First Deputy Commissioner	1	166,992
8185	Assistant General Superintendent	1	127,248
8185	Assistant General Superintendent	1	100,896
8176	Assistant Division Superintendent	1	110,688
1310	Administrative Services Officer II - Excluded	1	91,944
0441	Sanitation Clerk	1	53,064
0305	Assistant to the Executive Director	1	96,336
	Schedule Salary Adjustments		9,234
Subsection Position Total		9	\$1,075,782
4002 - Administrative Support			
7123	Equipment Training Specialist - MTD	1	\$7,195M
0705	Director of Public Affairs	1	111,048
0323	Administrative Assistant III - Excluded	2	71,892
0289	Safety Administrator	1	93,768
	Schedule Salary Adjustments		1,424
Subsection Position Total		5	\$436,364
4003 - Community Outreach			
8176	Assistant Division Superintendent	1	\$105,696
8105	Field Sanitation Investigator	2	97,980
8105	Field Sanitation Investigator	1	93,624
8105	Field Sanitation Investigator	1	61,008
0313	Assistant Commissioner	1	112,152
	Schedule Salary Adjustments		5,820
Subsection Position Total		6	\$574,260
Section Position Total		20	\$2,086,406
Position Total		20	\$2,086,406
Turnover			(132,572)
Position Net Total		20	\$1,953,834

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,944,631
0015	Schedule Salary Adjustments	14,846
0000 Personnel Services - Total*		\$1,959,477
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$250
0159	Lease Purchase Agreements for Equipment and Machinery	45,185
0100 Contractual Services - Total*		\$45,435
0300 Commodities and Materials		
0350	Stationery and Office Supplies	5,408
0300 Commodities and Materials - Total*		\$5,408
Appropriation Total*		\$2,010,320

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3009 - Personnel/Payroll/Legal			
4013 - Administrative/Personnel Services			
1342	Senior Personnel Assistant	1	\$53,952
1331	Labor Relations Supervisor	1	86,928
1327	Supervisor of Personnel Administration	1	96,336
1302	Administrative Services Officer II	1	71,280
0450	Clerk IV (Timekeeper)	1	49,176
0378	Administrative Supervisor	1	76,380
0308	Staff Assistant	1	102,732
0308	Staff Assistant	1	98,016
0303	Administrative Assistant III	1	93,660
	Schedule Salary Adjustments		3,536
Subsection Position Total		9	\$731,996
4014 - Payroll Services			
0320	Assistant to the Commissioner	1	\$100,896
0175	Field Payroll Auditor	1	93,624
0175	Field Payroll Auditor	1	66,972
0175	Field Payroll Auditor	1	55,596
0122	Payroll Administrator - Excluded	1	121,440
	Schedule Salary Adjustments		1,409
Subsection Position Total		5	\$439,937
Section Position Total		14	\$1,171,933
3010 - Financial Administration			
4015 - Accounting Services			
9679	Deputy Commissioner	1	\$132,828
0381	Director of Administration II	1	79,176
0381	Director of Administration II	1	75,624
0381	Director of Administration II	1	67,944
	Schedule Salary Adjustments		3,115
Subsection Position Total		4	\$358,687
4016 - Contract Services			
0345	Contracts Coordinator	1	\$102,732
Subsection Position Total		1	\$102,732
4017 - Management Information Systems			
1142	Senior Operations Analyst	1	\$102,516
0634	Data Services Administrator	1	112,716
0634	Data Services Administrator	1	80,652
0601	Director of Information Systems	1	126,360
	Schedule Salary Adjustments		6,786
Subsection Position Total		4	\$429,030
Section Position Total		9	\$890,449
Position Total		23	\$2,062,382
Turnover			(102,905)
Position Net Total		23	\$1,959,477

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$37,710,483
0012	Contract Wage Increment - Prevailing Rate	468,948
0015	Schedule Salary Adjustments	17,101
0020	Overtime	3,754,128
0000 Personnel Services - Total*		\$41,950,660
0100 Contractual Services		
0126	Office Conveniences	\$536
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	30,249,835
0157	Rental of Equipment and Services	813,900
0159	Lease Purchase Agreements for Equipment and Machinery	80,801
0162	Repair/Maintenance of Equipment	8,620
0166	Dues, Subscriptions and Memberships	4,034
0185	Waste Disposal Services	51,568,000
0100 Contractual Services - Total*		\$82,725,726
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$20,809
0319	Clothing	103,535
0340	Material and Supplies	56,558
0341	Chemicals	36,720
0350	Stationery and Office Supplies	12,536
0300 Commodities and Materials - Total*		\$230,158
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	34,017
0400 Equipment - Total*		\$34,017
Appropriation Total*		\$124,940,561

Positions and Salaries

Position		No	Rate
3050 - Solid Waste Collection			
4021 - Supervisory and Clerical			
8105	Field Sanitation Investigator	2	\$102,696
8105	Field Sanitation Investigator	1	97,980
8105	Field Sanitation Investigator	7	93,624
8105	Field Sanitation Investigator	2	77,736
8105	Field Sanitation Investigator	1	70,104
8105	Field Sanitation Investigator	1	61,008
	Schedule Salary Adjustments		7,006
Subsection Position Total		14	\$1,252,330

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2020 - Bureau of Sanitation
 Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

Position		No	Rate
4022 - Administrative Services			
9679	Deputy Commissioner	1	\$128,916
3092	Program Director	1	75,624
1430	Policy Analyst	1	86,928
1430	Policy Analyst	1	79,176
0430	Clerk III	1	48,912
0430	Clerk III	1	40,164
	Schedule Salary Adjustments		3,243
Subsection Position Total		6	\$462,963
4025 - Refuse Collection			
7185	Foreman of Motor Truck Drivers	13	\$41.41H
7184	Pool Motor Truck Driver	156	39.25H
7184	Pool Motor Truck Driver	1	35.33H
7184	Pool Motor Truck Driver	1	31.40H
7183	Motor Truck Driver	1	39.84H
7183	Motor Truck Driver	168	39.25H
6329	General Laborer - Streets and Sanitation	26,000H	21.73H
6324	Sanitation Laborer	24	40.18H
6324	Sanitation Laborer	1	28.13H
Subsection Position Total		365	\$30,422,027
4026 - Recycling			
8185	Assistant General Superintendent	2	\$79,176
7183	Motor Truck Driver	26	39.25H
7183	Motor Truck Driver	1	35.33H
7152	Refuse Collection Coordinator	2	112,668
7152	Refuse Collection Coordinator	2	66,972
6329	General Laborer - Streets and Sanitation	1	22.38H
6329	General Laborer - Streets and Sanitation	3	21.73H
6324	Sanitation Laborer	23	40.18H
3899	Program Development Coordinator	2	64,992
3897	Community Outreach Coordinator	2	64,992
0430	Clerk III	1	37,224
0313	Assistant Commissioner	1	100,620
	Schedule Salary Adjustments		6,852
Subsection Position Total		66	\$5,222,778
4027 - Winter Operations			
7184	Pool Motor Truck Driver	54,000H	\$31.40H
Subsection Position Total			\$1,695,600
Section Position Total		451	\$39,055,698
Position Total		451	\$39,055,698
Turnover			(1,328,114)
Position Net Total		451	\$37,727,584

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2025 - BUREAU OF RODENT CONTROL

(081/1020/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$9,509,528
0012	Contract Wage Increment - Prevailing Rate	107,927
0015	Schedule Salary Adjustments	7,889
0020	Overtime	209,952
0000 Personnel Services - Total*		\$9,835,296
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$3,319,000
0157	Rental of Equipment and Services	79,814
0159	Lease Purchase Agreements for Equipment and Machinery	3,045
0100 Contractual Services - Total*		\$3,401,859
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$304
0319	Clothing	15,565
0340	Material and Supplies	127,291
0350	Stationery and Office Supplies	4,357
0300 Commodities and Materials - Total*		\$147,517
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	7,397
0400 Equipment - Total*		\$7,397
Appropriation Total*		\$13,392,069

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2025 - Bureau of Rodent Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3076 - Rodent Control - Administration			
9679	Deputy Commissioner	1	\$138,252
0441	Sanitation Clerk	1	77,736
0441	Sanitation Clerk	1	74,220
0430	Clerk III	1	64,620
0309	Coordinator of Special Projects	1	67,944
0308	Staff Assistant	1	102,732
	Schedule Salary Adjustments		2,840
Section Position Total		6	\$528,344
3077 - Vector Control			
8185	Assistant General Superintendent	1	\$127,248
7185	Foreman of Motor Truck Drivers	1	41.41H
7184	Pool Motor Truck Driver	7	39.25H
7183	Motor Truck Driver	2	39.84H
7183	Motor Truck Driver	14	39.25H
7152	Refuse Collection Coordinator	1	112,668
7152	Refuse Collection Coordinator	1	107,604
7140	Non-CDL Driver	7	28.65H
6329	General Laborer - Streets and Sanitation	1	22.38H
6329	General Laborer - Streets and Sanitation	6	21.73H
6324	Sanitation Laborer	29	40.18H
	Schedule Salary Adjustments		3,519
Section Position Total		70	\$5,475,888
3078 - Cart Management			
8244	Foreman of Laborers	1	\$46.80H
8184	General Superintendent	1	132,828
8105	Field Sanitation Investigator	1	93,624
7184	Pool Motor Truck Driver	6	39.25H
7183	Motor Truck Driver	1	39.84H
7183	Motor Truck Driver	6	39.25H
7152	Refuse Collection Coordinator	1	112,668
7152	Refuse Collection Coordinator	1	66,972
6329	General Laborer - Streets and Sanitation	1	22.38H
6329	General Laborer - Streets and Sanitation	1	21.73H
6324	Sanitation Laborer	1	42.53H
6324	Sanitation Laborer	22	40.18H
	Schedule Salary Adjustments		1,530
Section Position Total		43	\$3,586,360
3079 - Dead Animal Recovery			
7183	Motor Truck Driver	2	\$39.25H
6324	Sanitation Laborer	2	40.18H
Section Position Total		4	\$330,429
Position Total		123	\$9,921,021
Turnover			(403,604)
Position Net Total		123	\$9,517,417

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$13,642,061
0012	Contract Wage Increment - Prevailing Rate	78,449
0015	Schedule Salary Adjustments	54,596
0020	Overtime	1,954,923
0000 Personnel Services - Total*		\$15,730,029
0100 Contractual Services		
0135	For Delegate Agencies	\$1,720,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	17,604
0157	Rental of Equipment and Services	303,305
0162	Repair/Maintenance of Equipment	131,008
0185	Waste Disposal Services	2,008,500
0100 Contractual Services - Total*		\$4,180,417
0300 Commodities and Materials		
0319	Clothing	\$7,660
0340	Material and Supplies	313,800
0341	Chemicals	214,500
0362	Paints and Painting Supplies	331,500
0300 Commodities and Materials - Total*		\$867,460
Appropriation Total*		\$20,777,906

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3320 - Equipment Support Services			
7635	Foreman of Hoisting Engineers	3	\$57.60H
7633	Hoisting Engineer	27	53.60H
Section Position Total		30	\$3,369,600
3335 - Graffiti Blasters Program			
4340 - Graffiti Removal			
8185	Assistant General Superintendent	1	\$121,440
8164	District Supervisor - Graffiti Removal Services	1	148,860
8164	District Supervisor - Graffiti Removal Services	2	106,560
7633	Hoisting Engineer	9	53.60H
6324	Sanitation Laborer	5	42.53H
	Schedule Salary Adjustments		2,496
Subsection Position Total		18	\$1,931,620
4341 - Graffiti Painting			
6324	Sanitation Laborer	2	\$42.53H
6324	Sanitation Laborer	1	40.18H
4634	Painter	12	49.30H
Subsection Position Total		15	\$1,491,027
Section Position Total		33	\$3,422,647
3390 - Field Operations			
9813	Managing Deputy Commissioner	1	\$151,176
8244	Foreman of Laborers	5	46.80H
8185	Assistant General Superintendent	1	110,688
8173	Ward Superintendent	8	127,248
8173	Ward Superintendent	1	121,440
8173	Ward Superintendent	5	115,956
8173	Ward Superintendent	3	110,688
8173	Ward Superintendent	6	105,696
8173	Ward Superintendent	6	100,896
8173	Ward Superintendent	6	95,364
8173	Ward Superintendent	7	91,020
8173	Ward Superintendent	2	86,928
8173	Ward Superintendent	3	82,968
8173	Ward Superintendent	3	79,176
6324	Sanitation Laborer	19	40.18H
	Schedule Salary Adjustments		52,100
Section Position Total		76	\$7,549,030
Position Total		139	\$14,341,277
Turnover			(644,620)
Position Net Total		139	\$13,696,657

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2060 - BUREAU OF FORESTRY

(081/1045/2060)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$16,671,539
0012	Contract Wage Increment - Prevailing Rate	179,723
0015	Schedule Salary Adjustments	7,992
0020	Overtime	1,327,671
0000 Personnel Services - Total*		\$18,186,925
0100 Contractual Services		
0126	Office Conveniences	\$3,000
0130	Postage	120
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,739,855
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157	Rental of Equipment and Services	1,392,750
0159	Lease Purchase Agreements for Equipment and Machinery	9,230
0160	Repair or Maintenance of Property	520
0162	Repair/Maintenance of Equipment	6,110
0100 Contractual Services - Total*		\$3,153,085
0200 Travel		
0229	Transportation and Expense Allowance	1,900
0200 Travel - Total*		\$1,900
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$5,000
0319	Clothing	72,696
0340	Material and Supplies	51,350
0345	Apparatus and Instruments	550
0350	Stationery and Office Supplies	6,000
0360	Repair Parts and Material	31,780
0361	Building Materials and Supplies	1,450
0300 Commodities and Materials - Total*		\$168,826
0400 Equipment		
0440	Machinery and Equipment	150,000
0400 Equipment - Total*		\$150,000
Appropriation Total*		\$21,660,736

Department Total	\$184,790,276
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0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3127 - Administration			
4064 - Administrative Support			
9679	Deputy Commissioner	1	\$146,724
0809	Executive Secretary I	1	59,688
0664	Data Entry Operator	1	37,224
Subsection Position Total		3	\$243,636
Section Position Total		3	\$243,636
3128 - Forestry - Support			
4047 - Operational Support			
8185	Assistant General Superintendent	1	\$100,896
8184	General Superintendent	1	130,200
7946	Senior City Forester	4	102,516
7928	Dispatcher - Arborist	5	45.90H
7916	Forestry Supervisor	2	112,668
7916	Forestry Supervisor	3	107,604
7916	Forestry Supervisor	1	66,972
7183	Motor Truck Driver	8	39.25H
	Schedule Salary Adjustments		7,992
Subsection Position Total		25	\$2,394,752
4056 - Training & Safety			
3063	Training Agent I - Per Agreement	4	\$42.55H
Subsection Position Total		4	\$354,016
Section Position Total		29	\$2,748,768
3136 - Forestry Operations			
4063 - Tree Trimming			
7975	Tree Trimmer	30	\$41.34H
7975	Tree Trimmer	13	40.18H
7975	Tree Trimmer	23	37.20H
7975	Tree Trimmer	1	33.06H
7975	Tree Trimmer	20	28.94H
7185	Foreman of Motor Truck Drivers	5	41.41H
7184	Pool Motor Truck Driver	18	31.40H
7183	Motor Truck Driver	1	39.94H
7183	Motor Truck Driver	9	39.84H
7183	Motor Truck Driver	32	39.25H
Subsection Position Total		152	\$11,766,040
4067 - Disposal of Non-Parkway Debris			
7975	Tree Trimmer	7	\$41.34H
7975	Tree Trimmer	1	40.18H
7183	Motor Truck Driver	2	39.25H
Subsection Position Total		10	\$848,764
Section Position Total		162	\$12,614,804

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry
Positions and Salaries - Continued

Position		No	Rate
3137 - Tree Removal			
7975	Tree Trimmer	6	\$41.34H
7975	Tree Trimmer	2	40.18H
7975	Tree Trimmer	10	37.20H
7975	Tree Trimmer	4	33.06H
7183	Motor Truck Driver	1	39.94H
7183	Motor Truck Driver	6	39.25H
Section Position Total		29	\$2,304,806
Position Total		223	\$17,912,014
Turnover			(1,232,483)
Position Net Total		223	\$16,679,531

Department Position Total		979	\$85,378,798
Turnover			(3,844,298)
Department Position Net Total		979	\$81,534,500

0100 - Corporate Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation ("CDOT") is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program ("CIP"). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,591,024
0015	Schedule Salary Adjustments	10,792
0000 Personnel Services - Total*		\$2,601,816
0100 Contractual Services		
0130	Postage	\$700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0159	Lease Purchase Agreements for Equipment and Machinery	15,869
0166	Dues, Subscriptions and Memberships	101,928
0169	Technical Meeting Costs	8,000
0100 Contractual Services - Total*		\$176,497
0200 Travel		
0245	Reimbursement to Travelers	\$2,500
0270	Local Transportation	120
0200 Travel - Total*		\$2,620
0300 Commodities and Materials		
0340	Material and Supplies	\$1,000
0350	Stationery and Office Supplies	5,500
0300 Commodities and Materials - Total*		\$6,500
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$2,797,433

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
1105 - Office of the Commissioner / 2105 - Commissioner's Office
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3201 - General Support			
9984	Commissioner of Transportation	1	\$204,756
9813	Managing Deputy Commissioner	2	152,772
9679	Deputy Commissioner	1	132,564
9660	First Deputy Commissioner	1	166,992
1430	Policy Analyst	1	105,000
0802	Executive Administrative Assistant II	1	71,196
0365	Personal Assistant	1	83,220
Section Position Total		8	\$1,069,272
3204 - Public Information			
9716	Assistant Director of News Affairs	1	\$111,048
1434	Director of Public Information	1	117,864
0320	Assistant to the Commissioner	1	100,896
Section Position Total		3	\$329,808
3205 - Intergovernmental Support			
6145	Engineering Technician VI	1	\$107,700
0322	Special Assistant	1	90,120
0313	Assistant Commissioner	1	115,560
0309	Coordinator of Special Projects	1	110,688
0304	Assistant to Commissioner	1	73,788
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	74,280
	Schedule Salary Adjustments		6,499
Section Position Total		7	\$672,295
3207 - Performance Management			
1140	Chief Operations Analyst	1	\$111,048
0689	Senior Help Desk Technician	1	112,716
0665	Senior Data Entry Operator		19,86H
0629	Principal Programmer/Analyst	1	126,336
0625	Chief Programmer/Analyst	1	115,752
0308	Staff Assistant	1	102,732
0303	Administrative Assistant III	1	85,344
	Schedule Salary Adjustments		4,293
Section Position Total		6	\$658,221
Position Total		24	\$2,729,596
Turnover			(127,780)
Position Net Total		24	\$2,601,816

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,976,194
0012	Contract Wage Increment - Prevailing Rate	1,193
0015	Schedule Salary Adjustments	23,156
0000 Personnel Services - Total*		\$5,000,543
0100 Contractual Services		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	70,000
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	200
0159	Lease Purchase Agreements for Equipment and Machinery	17,365
0169	Technical Meeting Costs	5,300
0100 Contractual Services - Total*		\$93,115
0200 Travel		
0270	Local Transportation	100
0200 Travel - Total*		\$100
0300 Commodities and Materials		
0348	Books and Related Material	\$1,000
0350	Stationery and Office Supplies	13,200
0300 Commodities and Materials - Total*		\$14,200
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$5,117,958

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3209 - Construction Services			
4209 - Contract Closeouts			
5613	Civil Engineer III	1	\$92,844
1912	Project Coordinator	1	61,920
	Schedule Salary Adjustments		4,691
Subsection Position Total		2	\$159,455
4210 - Records and Estimates			
9532	Stores Laborer	1	\$45.90H
5615	Civil Engineer V	1	133,488
5614	Civil Engineer IV	2	122,112
5613	Civil Engineer III	1	111,816
5613	Civil Engineer III	1	97,080
0303	Administrative Assistant III	1	53,952
0109	Accounting Technician	1	85,344
0109	Accounting Technician	1	49,176
	Schedule Salary Adjustments		539
Subsection Position Total		9	\$871,091
Section Position Total		11	\$1,030,546
3215 - General Support			
9679	Deputy Commissioner	1	\$136,236
0803	Executive Administrative Assistant I - Excluded	1	61,920
Section Position Total		2	\$198,156
3216 - Finance			
4212 - Auditing			
0832	Personal Computer Operator II	1	\$70,860
0431	Clerk IV	1	77,772
0381	Director of Administration II	1	110,688
0109	Accounting Technician	1	58,320
0109	Accounting Technician	1	55,620
Subsection Position Total		5	\$373,260
4213 - Order Board			
1814	Coordinator of Warehouse Operations	1	\$91,944
1576	Chief Voucher Expediter	1	73,488
0345	Contracts Coordinator	1	78,252
0302	Administrative Assistant II	1	48,420
	Schedule Salary Adjustments		2,498
Subsection Position Total		4	\$294,602

0100 - Corporate Fund
084 - Chicago Department of Transportation
2115 - Division of Administration
Positions and Salaries - Continued

3216 - Finance - Continued

Position		No	Rate
4214 - Accounting			
0431	Clerk IV	1	\$77,772
0383	Director of Administrative Services	1	119,040
0308	Staff Assistant	1	98,016
0124	Finance Officer	1	77,772
0123	Fiscal Administrator	1	107,772
0111	Lead Accountant	2	77,772
0110	Accountant	1	98,016
0110	Accountant	1	93,660
	Schedule Salary Adjustments		3,142
Subsection Position Total		9	\$830,734
4215 - Accounts Payable			
0431	Clerk IV	1	\$67,668
0431	Clerk IV	1	48,420
0381	Director of Administration II	1	67,944
0303	Administrative Assistant III	1	85,344
0302	Administrative Assistant II	1	64,620
	Schedule Salary Adjustments		3,926
Subsection Position Total		5	\$337,922
4216 - Financial Management			
0381	Director of Administration II	1	\$100,896
0313	Assistant Commissioner	1	121,440
0118	Director of Finance	1	127,644
0118	Director of Finance	1	127,248
	Schedule Salary Adjustments		191
Subsection Position Total		4	\$477,419
Section Position Total		27	\$2,313,937
3217 - Contracts			
1572	Chief Contract Expediter	2	\$123,696
1572	Chief Contract Expediter	1	107,700
1572	Chief Contract Expediter	1	88,488
1482	Contract Review Specialist II	2	59,184
1191	Contracts Administrator	1	108,864
0345	Contracts Coordinator	2	78,252
	Schedule Salary Adjustments		2,324
Section Position Total		9	\$829,640

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration
 Positions and Salaries - Continued

Position		No	Rate
3218 - Human Resources			
4218 - Personnel			
1331	Labor Relations Supervisor	1	\$75,624
1301	Administrative Services Officer I	1	66,984
1301	Administrative Services Officer I	1	59,184
0380	Director of Administration I	1	61,920
0379	Director of Administration	1	113,280
0308	Staff Assistant	1	102,732
0308	Staff Assistant	1	93,660
	Schedule Salary Adjustments		4,501
Subsection Position Total		7	\$577,885
4219 - Payroll			
1342	Senior Personnel Assistant	1	\$93,660
0380	Director of Administration I	1	96,336
0165	Supervising Timekeeper - Laborer	1	93,624
0165	Supervising Timekeeper - Laborer	1	89,352
0165	Supervising Timekeeper - Laborer	1	55,596
	Schedule Salary Adjustments		1,344
Subsection Position Total		5	\$429,912
4220 - Return to Work			
9539	Concrete Laborer		\$45.90H
9464	Asphalt Laborer		45.90H
9411	Construction Laborer		45.90H
8263	Sign Hanger		30.69H
7633	Hoisting Engineer		53.60H
7183	Motor Truck Driver		39.25H
6137	Field Service Specialist II		61,008
4634	Painter		49.30H
0417	District Clerk		46,176
Subsection Position Total			
Section Position Total		12	\$1,007,797
Position Total		61	\$5,380,076
Turnover			(380,726)
Position Net Total		61	\$4,999,350

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
0100 Contractual Services		
0144	Engineering and Architecture	1,008,642
0100 Contractual Services - Total*		\$1,008,642
Appropriation Total*		\$1,008,642

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2130 - DIVISION OF TRAFFIC SAFETY

(084/1130/2130)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,044,178
0015	Schedule Salary Adjustments	1,895
0000 Personnel Services - Total*		\$1,046,073
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$10,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	200,300
0149	For Software Maintenance and Licensing	7,700
0159	Lease Purchase Agreements for Equipment and Machinery	1,400
0162	Repair/Maintenance of Equipment	15,289,832
0166	Dues, Subscriptions and Memberships	3,200
0169	Technical Meeting Costs	2,000
0100 Contractual Services - Total*		\$15,514,432
0200 Travel		
0245	Reimbursement to Travelers	5,000
0200 Travel - Total*		\$5,000
0300 Commodities and Materials		
0348	Books and Related Material	\$350
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		\$2,350
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	3,500
0400 Equipment - Total*		\$3,500
Appropriation Total*		\$16,571,355

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2130 - Division of Traffic Safety - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3130 - Traffic Safety			
9679	Deputy Commissioner	1	\$135,528
6255	Traffic Engineer V	1	114,408
6255	Traffic Engineer V	1	108,960
6254	Traffic Engineer IV	1	122,112
6254	Traffic Engineer IV	1	106,044
6254	Traffic Engineer IV	1	85,764
6142	Engineering Technician III	1	49,176
1441	Coordinating Planner	1	99,528
0602	Principal Systems Programmer	1	106,044
0306	Assistant Director	1	126,360
0303	Administrative Assistant III	1	85,344
	Schedule Salary Adjustments		1,895
Section Position Total		11	\$1,141,163
Position Total		11	\$1,141,163
Turnover			(95,090)
Position Net Total		11	\$1,046,073

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$514,668
0015	Schedule Salary Adjustments	10,007
0020	Overtime	43,962
0000 Personnel Services - Total*		\$568,637
0100 Contractual Services		
0130	Postage	\$200
0149	For Software Maintenance and Licensing	9,000
0159	Lease Purchase Agreements for Equipment and Machinery	5,540
0160	Repair or Maintenance of Property	5,500
0162	Repair/Maintenance of Equipment	4,000
0185	Waste Disposal Services	1,800
0100 Contractual Services - Total*		\$26,040
0200 Travel		
0229	Transportation and Expense Allowance	19,200
0200 Travel - Total*		\$19,200
0300 Commodities and Materials		
0319	Clothing	\$1,300
0350	Stationery and Office Supplies	5,400
0362	Paints and Painting Supplies	40,000
0300 Commodities and Materials - Total*		\$46,700
0400 Equipment		
0440	Machinery and Equipment	\$63,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	15,035
0400 Equipment - Total*		\$78,035
Appropriation Total*		\$738,612

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2140 - Division of Sign Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3139 - Sign Management			
4139 - Sign Management - Administration			
9679	Deputy Commissioner	1	\$138,252
0832	Personal Computer Operator II	1	64,620
0303	Administrative Assistant III	1	85,344
0303	Administrative Assistant III	1	81,468
0302	Administrative Assistant II	1	70,860
0302	Administrative Assistant II	1	53,088
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		10,007
Subsection Position Total		7	\$548,447
Section Position Total		7	\$548,447
3141 - Signs - Temporary Help			
8263	Sign Hanger		\$30.69H
4656	Sign Painter		41.55H
Section Position Total			
Position Total		7	\$548,447
Turnover			(23,772)
Position Net Total		7	\$524,675

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,957,844
0015	Schedule Salary Adjustments	7,670
0000 Personnel Services - Total*		\$2,965,514
0100 Contractual Services		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	353,780
0149	For Software Maintenance and Licensing	30,200
0159	Lease Purchase Agreements for Equipment and Machinery	32,262
0166	Dues, Subscriptions and Memberships	42,217
0169	Technical Meeting Costs	1,700
0100 Contractual Services - Total*		\$460,409
0200 Travel		
0245	Reimbursement to Travelers	\$4,200
0270	Local Transportation	150
0200 Travel - Total*		\$4,350
0300 Commodities and Materials		
0312	Software Purchases	\$26,716
0348	Books and Related Material	400
0350	Stationery and Office Supplies	7,000
0300 Commodities and Materials - Total*		\$34,116
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	25,000
0400 Equipment - Total*		\$25,000
Appropriation Total*		\$3,489,389

Positions and Salaries

Position	No	Rate
3245 - General Support		
9679 Deputy Commissioner	1	\$132,564
1440 Coordinating Planner II	1	117,864
0810 Executive Secretary II	1	93,660
Section Position Total	3	\$344,088

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development
Positions and Salaries - Continued

Position		No	Rate
3246 - Programming and Planning			
2905	Coordinator of Grants Management	1	\$112,716
1441	Coordinating Planner	1	108,864
1441	Coordinating Planner	1	104,604
1441	Coordinating Planner	1	101,532
1441	Coordinating Planner	1	100,548
1441	Coordinating Planner	1	98,556
1441	Coordinating Planner	1	95,652
1404	City Planner IV	1	102,516
0311	Projects Administrator	1	127,644
Section Position Total		9	\$952,632
3247 - Public Way Policy			
5615	Civil Engineer V	1	\$133,488
1606	Manager of Maps and Plats	1	82,968
1440	Coordinating Planner II	1	115,956
1404	City Planner IV	1	84,084
0613	GIS Manager	1	110,688
0310	Project Manager	1	119,040
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		6,675
Section Position Total		7	\$730,671
3248 - Neighborhood Enhancement and Sustainable Development			
4248 - Livable Streets			
5633	Project Director	1	\$120,252
5613	Civil Engineer III	1	111,816
5613	Civil Engineer III	1	77,772
Subsection Position Total		3	\$309,840
4252 - Traffic Design			
6255	Traffic Engineer V	1	\$105,648
6255	Traffic Engineer V	1	91,920
6254	Traffic Engineer IV	1	92,844
6143	Engineering Technician IV	1	102,732
5632	Coordinating Engineer II	1	130,260
0311	Projects Administrator	1	103,992
Subsection Position Total		6	\$627,396
4254 - Citywide Services			
3092	Program Director	1	\$86,928
1441	Coordinating Planner	1	90,120
	Schedule Salary Adjustments		995
Subsection Position Total		2	\$178,043
Section Position Total		11	\$1,115,279
Position Total		30	\$3,142,670
Turnover			(177,156)
Position Net Total		30	\$2,965,514

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,503,001
0012	Contract Wage Increment - Prevailing Rate	12,296
0015	Schedule Salary Adjustments	718
0020	Overtime	445,743
0000 Personnel Services - Total*		\$1,961,758
0100 Contractual Services		
0130	Postage	\$165
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,925,000
0149	For Software Maintenance and Licensing	2,000
0157	Rental of Equipment and Services	54,054
0159	Lease Purchase Agreements for Equipment and Machinery	39,171
0162	Repair/Maintenance of Equipment	18,200
0169	Technical Meeting Costs	2,205
0100 Contractual Services - Total*		\$2,040,795
0200 Travel		
0229	Transportation and Expense Allowance	131,560
0200 Travel - Total*		\$131,560
0300 Commodities and Materials		
0319	Clothing	\$11,730
0350	Stationery and Office Supplies	9,500
0300 Commodities and Materials - Total*		\$21,230
0400 Equipment		
0440	Machinery and Equipment	\$3,250
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	20,980
0400 Equipment - Total*		\$24,230
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$4,189,573

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3270 - Electrical Operations and Maintenance			
4270 - Electrical Administration			
9679	Deputy Commissioner	1	\$138,252
Subsection Position Total		1	\$138,252
4277 - Temporary Electrical Maintenance Assistance			
9534	Laborer		\$45.90H
7184	Pool Motor Truck Driver		39.25H
7183	Motor Truck Driver		39.25H
7120	Load Dispatcher		9,802M
6295	Traffic Maintenance Supervisor		61,008
5089	Foreman of Traffic Signal Repairmen		10,755.33M
5088	Foreman of Street Light Repairmen		10,755.33M
5087	Traffic Signal Repairman		9,802M
5086	Street Light Repair Worker		9,802M
5085	General Foreman of Linemen		11,448.67M
5082	Lineman Helper		44.11H
5081	Lineman		56.55H
5061	Lamp Maintenance Worker		44.11H
5061	Lamp Maintenance Worker		30.88H
1179	Manager of Finance		108,792
0101	Accountant I		55,620
Subsection Position Total			
Section Position Total		1	\$138,252

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

Position		No	Rate
3275 - Electrical Construction			
4280 - Electrical Construction Support			
8184	General Superintendent	1	\$132,828
6674	Machinist	1	50.68H
6613	Boiler Maker Welder	1	50.10H
5814	Electrical Engineer IV	1	97,080
5083	Foreman of Lineman	1	62.05H
5082	Lineman Helper		44.11H
5049	Superintendent of Electrical Operations	1	100,548
1814	Coordinator of Warehouse Operations	1	110,688
	Schedule Salary Adjustments		718
Subsection Position Total		7	\$780,548
4285 - Asset Management			
9534	Laborer	3	\$45.90H
Subsection Position Total		3	\$286,416
4286 - Electrical Construction Support - Reimbursable			
9534	Laborer		\$45.90H
9534	Laborer	1	45.90H
7185	Foreman of Motor Truck Drivers		41.41H
7184	Pool Motor Truck Driver		39.25H
7183	Motor Truck Driver		39.25H
7183	Motor Truck Driver	1	39.25H
7120	Load Dispatcher		9,802M
6674	Machinist		50.68H
5089	Foreman of Traffic Signal Repairmen		10,755.33M
5088	Foreman of Street Light Repairmen		10,755.33M
5087	Traffic Signal Repairman		9,802M
5086	Street Light Repair Worker		9,802M
5085	General Foreman of Linemen		11,448.67M
5083	Foreman of Lineman		62.05H
5083	Foreman of Lineman	1	62.05H
5082	Lineman Helper		44.11H
5081	Lineman		56.55H
5081	Lineman	1	56.55H
5061	Lamp Maintenance Worker		44.11H
Subsection Position Total		4	\$423,800
Section Position Total		14	\$1,490,764
Position Total		15	\$1,629,016
Turnover			(125,297)
Position Net Total		15	\$1,503,719

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,972,293
0015	Schedule Salary Adjustments	36,831
0000 Personnel Services - Total*		\$4,009,124
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$12,000
0149	For Software Maintenance and Licensing	5,700
0157	Rental of Equipment and Services	93,528
0159	Lease Purchase Agreements for Equipment and Machinery	4,488
0160	Repair or Maintenance of Property	8,800
0185	Waste Disposal Services	35,365
0100 Contractual Services - Total*		\$159,881
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$2,000
0316	Gas - Bottled and Propane	16,000
0319	Clothing	5,400
0340	Material and Supplies	52,900
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		\$78,300
0400 Equipment		
0440	Machinery and Equipment	\$6,500
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	29,440
0400 Equipment - Total*		\$35,940
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$4,293,245

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3255 - Project Oversight			
8259	Assistant Superintendent of Pavement Repairs	1	\$112,152
0311	Projects Administrator	1	123,888
0310	Project Manager	1	96,600
0303	Administrative Assistant III	1	93,660
Section Position Total		4	\$426,300
3256 - Labor			
4262 - Bridges			
7238	Coordinator of Bridge Operations	1	\$76,380
7235	Supervising Bridge Operator	1	89,352
7235	Supervising Bridge Operator	1	85,308
7235	Supervising Bridge Operator	1	77,736
7230	Bridge Operator	13	85,308
7230	Bridge Operator	6	81,444
7230	Bridge Operator	1	77,736
7230	Bridge Operator	5	74,220
7230	Bridge Operator	2	67,668
7230	Bridge Operator	4	64,596
7230	Bridge Operator	9	61,008
7230	Bridge Operator	1	58,284
7230	Bridge Operator	7	50,664
7230	Bridge Operator		50,664
	Schedule Salary Adjustments		36,831
Subsection Position Total		52	\$3,767,835
Section Position Total		52	\$3,767,835
Position Total		56	\$4,194,135
Turnover			(185,011)
Position Net Total		56	\$4,009,124

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2160 - CITYWIDE SERVICES

(084/1160/2160)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$993,694
0015	Schedule Salary Adjustments	1,930
0000 Personnel Services - Total*		\$995,624
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,389,125
0166	Dues, Subscriptions and Memberships	250
0100 Contractual Services - Total*		\$1,389,375
9100 Purposes as Specified		
9142	Returning Citizens Initiatives	250,000
9100 Purposes as Specified - Total		\$250,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	10,000
9400 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$2,644,999
Department Total		\$40,851,206

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2160 - Citywide Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3160 - Citywide Services			
9679	Deputy Commissioner	1	\$142,680
7946	Senior City Forester	1	102,516
6143	Engineering Technician IV	1	93,660
5636	Assistant Project Director	1	86,604
3092	Program Director	1	100,896
3092	Program Director	1	79,176
3092	Program Director	1	73,788
1912	Project Coordinator	1	96,336
1441	Coordinating Planner	1	85,824
0313	Assistant Commissioner	1	101,532
0308	Staff Assistant	1	89,388
	Schedule Salary Adjustments		1,930
Section Position Total		11	\$1,054,330
Position Total		11	\$1,054,330
Turnover			(58,706)
Position Net Total		11	\$995,624
Department Position Total		215	\$19,819,433
Turnover			(1,173,538)
Department Position Net Total		215	\$18,645,895

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT costs, employee benefits, contributions to employee pension funds, and long-term debt service payments, as well as unanticipated departmental expenses during the year.

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$3,557,382
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	92,503,028
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	232,237,049
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,177,416
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,642,944
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	39,500,000
0051	Claims Under Unemployment Insurance Act	3,284,473
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,281,711
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	12,253,648
0069	PAR Grant Reconciliation	600,000
0070	Tuition Reimbursement and Educational Programs	205,000
0085	City Deferred Compensation Contributions for Union Members	4,004,460
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	1,200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	500,000
0000 Personnel Services - Total*		\$398,947,111

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations		Amount
0100 Contractual Services		
0135	For Delegate Agencies	\$2,286,000
0138	For Professional Services for Information Technology Maintenance	61,430,287
0139	For Professional Services for Information Technology Development	10,412,047
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,298,425
0142	Accounting and Auditing	1,790,200
0145	Legal Expenses	3,900,000
0149	For Software Maintenance and Licensing	6,995
0170	Surety Bond Premiums	55,000
0171	Miscellaneous Supplies	80,000
0172	For the Cost of Insurance Premiums and Expenses	2,564,948
0100 Contractual Services - Total*		\$127,823,902
0200 Travel		
0245	Reimbursement to Travelers	300,000
0200 Travel - Total*		\$300,000
0300 Commodities and Materials		
0340	Material and Supplies	\$810,500
0342	Drugs, Medicine and Chemical Materials	125,000
0300 Commodities and Materials - Total*		\$935,500
0400 Equipment		
0420	Furniture and Fixtures	350,000
0400 Equipment - Total*		\$350,000
0900 Financial Purposes as Specified		
0912	For Payment of Bonds	\$413,554,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	47,359,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	22,939,768
0900 Financial Purposes as Specified - Total		\$484,052,768
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$918,341
9067	For Physical Exams	400,000
9076	City's Contribution to Medicare Tax	35,309,800
9000 Purposes as Specified - Total		\$36,628,141
9100 Purposes as Specified		
9180	For World Business Chicago Program	1,200,000
9100 Purposes as Specified - Total		\$1,200,000

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations		Amount
9200 Purposes as Specified		
9222	Emergency Medical Transportation	\$77,400,000
9225	Arts and Cultural Initiatives	10,000,000
9200 Purposes as Specified - Total		\$87,400,000
9500 Financial Purposes as Specified		
9540	For Payment of General Obligation Certificate	1,421,260
9500 Financial Purposes as Specified - Total		\$1,421,260
9600 Transfers and Reimbursements		
9635	To Reimburse Midway Fund for Fire Department Salaries	\$2,923,412
9636	To Reimburse Midway Fund for Fire Department Benefits	1,504,095
9647	Transfers Out	24,240,000
9600 Transfers and Reimbursements - Total		\$28,667,507
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$284,681,000
9981	Laborers' Fund Pension Allocation	22,397,000
9983	Firemen's Fund Pension Allocation	22,091,000
9900 Pension Purposes as Specified - Total		\$329,169,000
Appropriation Total*		\$1,496,895,189

Fund Total	\$4,887,422,000
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Fund Position Total	23,632	\$2,359,811,001
Turnover		(114,143,300)
Fund Position Net Total	23,632	\$2,245,667,701

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,116,345
0015	Schedule Salary Adjustments	12,100
0000 Personnel Services - Total*		\$1,128,445
0100 Contractual Services		
0130	Postage	\$309
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,268
0143	Court Reporting	9,808
0149	For Software Maintenance and Licensing	35,801
0157	Rental of Equipment and Services	7,307
0159	Lease Purchase Agreements for Equipment and Machinery	1,295
0162	Repair/Maintenance of Equipment	1,632
0166	Dues, Subscriptions and Memberships	2,390
0169	Technical Meeting Costs	14,867
0181	Mobile Communication Services	4,155
0189	Telephone - Non-Centrex Billings	7,596
0100 Contractual Services - Total*		\$86,428
0200 Travel		
0245	Reimbursement to Travelers	\$126
0270	Local Transportation	948
0200 Travel - Total*		\$1,074
0300 Commodities and Materials		
0320	Gasoline	\$386
0340	Material and Supplies	821
0348	Books and Related Material	288
0350	Stationery and Office Supplies	3,133
0300 Commodities and Materials - Total*		\$4,628
0700 Contingencies		1,215
Appropriation Total*		\$1,221,790

0200 - Water Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3010 - Operations			
1718	Chief Forensic Data Analyst	1	\$115,560
06A4	Data Services Administrator-Excluded	1	91,944
0641	Forensic Data Analyst	1	94,428
	Schedule Salary Adjustments		1,166
Section Position Total		3	\$303,098
3015 - Legal			
1368	Compliance Officer	1	\$86,484
1262	Assistant Inspector General	1	110,412
1215	Chief Assistant Inspector General	1	117,984
	Schedule Salary Adjustments		2,567
Section Position Total		3	\$317,447
3020 - Investigations			
1222	Investigator III - IG	1	\$108,900
1222	Investigator III - IG	1	82,764
1221	Investigator II - IG	1	75,732
	Schedule Salary Adjustments		2,065
Section Position Total		3	\$269,461
3027 - Audit and Program Review			
9659	Deputy Inspector General	1	\$139,680
1125	Performance Analyst	2	75,732
	Schedule Salary Adjustments		6,302
Section Position Total		3	\$297,446
Position Total		12	\$1,187,452
Turnover			(59,007)
Position Net Total		12	\$1,128,445

0200 - Water Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	136,872
0000 Personnel Services - Total*		\$136,872
Appropriation Total*		\$136,872

Positions and Salaries

Position	No	Rate
3050 - Revenue and Expenditure Analysis		
9656 Deputy Budget Director	1	\$136,872
Section Position Total	1	\$136,872
Position Total	1	\$136,872

0200 - Water Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	292,001
0000 Personnel Services - Total*	\$292,001
Appropriation Total*	\$292,001

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0120 Supervisor of Accounting	1	\$86,484
0111 Lead Accountant	1	111,816
0110 Accountant	1	102,732
Subsection Position Total	3	\$301,032
Section Position Total	3	\$301,032
Position Total	3	\$301,032
Turnover		(9,031)
Position Net Total	3	\$292,001

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	447,021
0000 Personnel Services - Total*		\$447,021
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$146,250
0149	For Software Maintenance and Licensing	10,640
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166	Dues, Subscriptions and Memberships	432
0100 Contractual Services - Total*		\$177,322
Appropriation Total*		\$624,343

Positions and Salaries

Position		No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
0144	Fiscal Policy Analyst	1	\$91,200
0139	Senior Fiscal Policy Analyst	1	91,920
Subsection Position Total		2	\$183,120
Section Position Total		2	\$183,120
3017 - Financial Operations			
4026 - Cash Management and Disbursements			
1501	Central Voucher Coordinator	1	\$70,860
1501	Central Voucher Coordinator	1	48,420
0192	Auditor II	1	102,516
0109	Accounting Technician	1	53,088
Subsection Position Total		4	\$274,884
Section Position Total		4	\$274,884
Position Total		6	\$458,004
Turnover			(10,983)
Position Net Total		6	\$447,021

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,527,688
0015	Schedule Salary Adjustments	4,365
0000 Personnel Services - Total*		\$2,532,053
0100 Contractual Services		
0125	Office and Building Services	\$750
0130	Postage	1,400,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,569,915
0156	Lock Box Rental	1,577
0159	Lease Purchase Agreements for Equipment and Machinery	18,542
0100 Contractual Services - Total*		\$6,990,784
0300 Commodities and Materials		
0340	Material and Supplies	\$3,400
0350	Stationery and Office Supplies	20,000
0300 Commodities and Materials - Total*		\$23,400
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	15,000
9400 Transfers and Reimbursements - Total		\$15,000
Appropriation Total*		\$9,561,237
Department Total		\$10,477,581

Positions and Salaries

Position		No	Rate
3154 - Payment Processing			
4641 - Cashiering			
0432	Supervising Clerk	1	\$93,660
0432	Supervising Clerk	1	53,952
0235	Payment Services Representative	2	77,772
0235	Payment Services Representative	1	74,280
0235	Payment Services Representative	1	55,620
0235	Payment Services Representative	1	48,420
0235	Payment Services Representative	2	44,808
	Schedule Salary Adjustments		1,140
Subsection Position Total		9	\$572,232

0200 - Water Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3154 - Payment Processing - Continued

Position		No	Rate
4642 - Reconciliation			
0111	Lead Accountant	1	\$111,816
0110	Accountant	1	81,468
Subsection Position Total		2	\$193,284
Section Position Total		11	\$765,516

3220 - Accounts Receivable

4202 - Advanced Collections

0431	Clerk IV	1	\$44,808
Subsection Position Total		1	\$44,808

4205 - Billing Exceptions and Escalation

9684	Deputy Director	1	\$130,260
0431	Clerk IV	2	44,808
0325	Supervisor of Customer Accounts	1	107,700
0325	Supervisor of Customer Accounts	1	102,732
0320	Assistant to the Commissioner	1	91,944
0308	Staff Assistant	1	102,732
0308	Staff Assistant	1	93,660
0308	Staff Assistant	1	89,388
0306	Assistant Director	1	105,648
0216	Manager of Customer Services	1	105,648
0167	Manager of Revenue Collections	1	107,904
0167	Manager of Revenue Collections	1	98,556
0110	Accountant	1	70,152
0109	Accounting Technician	2	85,344
0109	Accounting Technician	1	77,772
0109	Accounting Technician	1	50,688
0109	Accounting Technician	3	49,176
0101	Accountant I	2	63,972
Schedule Salary Adjustments			3,225
Subsection Position Total		23	\$1,873,785
Section Position Total		24	\$1,918,593

Position Total		35	\$2,684,109
Turnover			(152,056)
Position Net Total		35	\$2,532,053

Department Position Total		44	\$3,443,145
Turnover			(172,070)
Department Position Net Total		44	\$3,271,075

0200 - Water Fund
028 - CITY TREASURER'S OFFICE
2005 - OFFICE OF CITY TREASURER

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	329,005
0000 Personnel Services - Total*		\$329,005
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$86,954
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	65,289
0100 Contractual Services - Total*		\$152,243
Appropriation Total*		\$481,248

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	1	\$131,508
9676	Assistant City Treasurer	1	84,000
Section Position Total		2	\$215,508
3020 - Administration			
0340	Assistant to the City Treasurer	1	\$63,060
Section Position Total		1	\$63,060
3025 - Economic Development			
1430	Policy Analyst	1	\$60,612
Section Position Total		1	\$60,612
Position Total		4	\$339,180
Turnover			(10,175)
Position Net Total		4	\$329,005

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,521,063
0015	Schedule Salary Adjustments	6,357
0020	Overtime	470
0000 Personnel Services - Total*		\$1,527,890
0100 Contractual Services		
0130	Postage	\$4,235
0138	For Professional Services for Information Technology Maintenance	15,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,517
0141	Appraisals	2,500
0143	Court Reporting	54,458
0145	Legal Expenses	12,813
0149	For Software Maintenance and Licensing	16,800
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	672
0159	Lease Purchase Agreements for Equipment and Machinery	8,832
0162	Repair/Maintenance of Equipment	1,202
0166	Dues, Subscriptions and Memberships	286
0169	Technical Meeting Costs	4,140
0178	Freight and Express Charges	644
0100 Contractual Services - Total*		\$173,799
0200 Travel		
0229	Transportation and Expense Allowance	\$230
0245	Reimbursement to Travelers	2,200
0270	Local Transportation	1,788
0200 Travel - Total*		\$4,218
0300 Commodities and Materials		
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	3,689
0300 Commodities and Materials - Total*		\$3,839
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	1,323
9400 Transfers and Reimbursements - Total		\$1,323
Appropriation Total*		\$1,711,069

0200 - Water Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3019 - Torts			
4002 - Water Torts			
1673	Assistant Corporation Counsel III	1	\$94,188
1652	Chief Assistant Corporation Counsel	1	137,424
1641	Assistant Corporation Counsel Supervisor	2	136,524
Subsection Position Total		4	\$504,660
Section Position Total		4	\$504,660
3022 - Employment Litigation			
4007 - Water Employment Litigation			
1673	Assistant Corporation Counsel III	1	\$71,304
Subsection Position Total		1	\$71,304
Section Position Total		1	\$71,304
3028 - Labor			
4012 - Water Labor			
1672	Assistant Corporation Counsel II	1	\$85,836
1641	Assistant Corporation Counsel Supervisor	1	130,320
1611	Case Analyst - Law	1	100,896
	Schedule Salary Adjustments		2,720
Subsection Position Total		3	\$319,772
Section Position Total		3	\$319,772
3039 - Investigations and Prosecutions			
4039 - Legal Information			
1674	Assistant Corporation Counsel Senior	1	\$118,776
1652	Chief Assistant Corporation Counsel	1	137,424
1643	Assistant Corporation Counsel I	1	85,836
	Schedule Salary Adjustments		3,637
Subsection Position Total		3	\$345,673
Section Position Total		3	\$345,673
3249 - Collections, Ownership and Administrative Litigation			
1650	Deputy Corporation Counsel	1	\$151,176
1643	Assistant Corporation Counsel I	1	81,936
Section Position Total		2	\$233,112
3644 - Finance and Economic Development			
1641	Assistant Corporation Counsel Supervisor	1	\$136,524
Section Position Total		1	\$136,524
Position Total		14	\$1,611,045
Turnover			(83,625)
Position Net Total		14	\$1,527,420

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	200,837
0000 Personnel Services - Total*		\$200,837
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,808
0100 Contractual Services - Total*		\$3,808
0300 Commodities and Materials		
0350	Stationery and Office Supplies	208
0300 Commodities and Materials - Total*		\$208
Appropriation Total*		\$204,853

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$84,936
Subsection Position Total	1	\$84,936
Section Position Total	1	\$84,936
3720 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$122,112
Section Position Total	1	\$122,112
Position Total	2	\$207,048
Turnover		(6,211)
Position Net Total	2	\$200,837

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$320,157
0015	Schedule Salary Adjustments	5,682
0000 Personnel Services - Total*		\$325,839
Appropriation Total*		\$325,839

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4120 - Construction		
1507 Procurement Specialist	1	\$84,492
Schedule Salary Adjustments		2,282
Subsection Position Total	1	\$86,774
4126 - Commodities		
1507 Procurement Specialist	1	\$84,492
1507 Procurement Specialist	1	76,992
Schedule Salary Adjustments		1,630
Subsection Position Total	2	\$163,114
Section Position Total	3	\$249,888
3023 - Office of Contracting Equity		
1504 Certification / Compliance Officer	1	\$84,084
Schedule Salary Adjustments		1,770
Section Position Total	1	\$85,854
Position Total	4	\$335,742
Turnover		(9,903)
Position Net Total	4	\$325,839

0200 - Water Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0100 Contractual Services		
0125	Office and Building Services	\$395,852
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	93,001
0100 Contractual Services - Total*		\$488,853
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	7,056
0300 Commodities and Materials - Total*		\$7,056
Appropriation Total*		\$495,909

0200 - Water Fund
038 - Department of Assets, Information, and Services - Continued
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$171,104
0155	Rental of Property	569,684
0100 Contractual Services - Total*		\$740,788
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$1,215,698
0320	Gasoline	323,481
0322	Natural Gas	10,759,722
0331	Electricity	15,388,310
0300 Commodities and Materials - Total*		\$27,687,211
Appropriation Total*		\$28,427,999

0200 - Water Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,477,430
0012	Contract Wage Increment - Prevailing Rate	43,699
0015	Schedule Salary Adjustments	1,320
0020	Overtime	487,637
0000 Personnel Services - Total*		\$5,010,086
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$419,033
0149	For Software Maintenance and Licensing	24,992
0162	Repair/Maintenance of Equipment	116,487
0176	Maintenance and Operation of City Owned Vehicles	317,652
0100 Contractual Services - Total*		\$878,164
0300 Commodities and Materials		
0360	Repair Parts and Material	1,879,511
0300 Commodities and Materials - Total*		\$1,879,511
Appropriation Total*		\$7,767,761

Positions and Salaries

Position		No	Rate
3222 - Fleet Operations - Water			
7638	Hoisting Engineer - Mechanic	11	\$56.60H
7634	Foreman of Hoisting Engineer - Mechanics	1	56.10H
7186	Motor Truck Driver - Tire Repair	4	39.84H
7183	Motor Truck Driver	1	39.25H
7160	Fleet Services Assistant	5	26.69H
7136	Service writer	1	93,624
7136	Service writer	1	55,596
6679	Foreman of Machinists - Automotive	2	53.18H
6673	Machinist - Automotive	14	50.68H
6605	Blacksmith	2	50.10H
5034	Electrical Mechanic - Automotive	3	51.00H
0432	Supervising Clerk	1	53,952
0431	Clerk IV	2	77,772
	Schedule Salary Adjustments		1,320
Section Position Total		48	\$4,686,104
Position Total		48	\$4,686,104
Turnover			(207,354)
Position Net Total		48	\$4,478,750

0200 - Water Fund
038 - Department of Assets, Information, and Services - Continued
2145 - BUREAU OF INFORMATION TECHNOLOGY

2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations		Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$1,342,880
0139	For Professional Services for Information Technology Development	838,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,758,135
0149	For Software Maintenance and Licensing	195,454
0181	Mobile Communication Services	228,700
0188	Vehicle Tracking Service	211,321
0189	Telephone - Non-Centrex Billings	26,200
0190	Telephone - Centrex Billings	201,447
0196	Data Circuits	450,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	40,580
0100 Contractual Services - Total*		\$8,292,717
Appropriation Total*		\$8,292,717

Department Total	\$44,984,386
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Department Position Total	48	\$4,686,104
Turnover		(207,354)
Department Position Net Total	48	\$4,478,750

0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,787,929
0012	Contract Wage Increment - Prevailing Rate	28,876
0015	Schedule Salary Adjustments	1,960
0020	Overtime	40,000
0000 Personnel Services - Total*		\$2,858,765
0200 Travel		
0229	Transportation and Expense Allowance	18,000
0200 Travel - Total*		\$18,000
Appropriation Total*		\$2,876,765

Positions and Salaries

Position	No	Rate
3016 - Code Enforcement		
4272 - Strategic Task Force		
2231 Plumbing Inspector	3	\$9,511.50M
Subsection Position Total	3	\$342,414
Section Position Total	3	\$342,414
3025 - Technical Inspections		
4110 - Plumbing Code Compliance Inspection		
2235 Assistant Chief Plumbing Inspector	1	\$10,262.39M
2231 Plumbing Inspector	14	9,511.50M
0302 Administrative Assistant II	1	70,860
Schedule Salary Adjustments		1,960
Subsection Position Total	16	\$1,793,901
Section Position Total	16	\$1,793,901
3035 - Plumbing Inspection		
2237 Chief Plumbing Inspector	1	\$11,617.80M
Section Position Total	1	\$139,414
3215 - Plan Review		
2231 Plumbing Inspector	6	\$9,511.50M
Section Position Total	6	\$684,828
Position Total	26	\$2,960,557
Turnover		(170,668)
Position Net Total	26	\$2,789,889

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management ("DWM") is responsible for the delivery of water to Chicago residents and suburban communities. DWM also transmits waste water from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,252,284
0012	Contract Wage Increment - Prevailing Rate	25,366
0015	Schedule Salary Adjustments	15,786
0020	Overtime	113,244
0000 Personnel Services - Total*		\$5,406,680
0100 Contractual Services		
0130	Postage	\$240,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,351,678
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	52,000
0162	Repair/Maintenance of Equipment	466,675
0166	Dues, Subscriptions and Memberships	583,000
0169	Technical Meeting Costs	167,500
0100 Contractual Services - Total*		\$5,932,753
0200 Travel		
0245	Reimbursement to Travelers	18,400
0200 Travel - Total*		\$18,400
0300 Commodities and Materials		
0340	Material and Supplies	\$314,100
0348	Books and Related Material	500
0350	Stationery and Office Supplies	14,500
0300 Commodities and Materials - Total*		\$329,100
0400 Equipment		
0424	Furniture and Furnishings	\$7,500
0440	Machinery and Equipment	99,828
0400 Equipment - Total*		\$107,328
Appropriation Total*		\$11,794,261

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3003 - Agency Management			
9988	Commissioner of Water Management	1	\$183,852
9813	Managing Deputy Commissioner	1	160,476
9813	Managing Deputy Commissioner	1	152,772
9679	Deputy Commissioner	1	136,512
9660	First Deputy Commissioner	1	166,992
0313	Assistant Commissioner	1	101,532
Section Position Total		6	\$902,136
3005 - Management Support			
5535	Water Research Specialist	1	\$94,152
1694	Director of Legal Services	1	142,404
1430	Policy Analyst	1	79,176
0320	Assistant to the Commissioner	1	83,808
0304	Assistant to Commissioner	1	105,696
0155	Manager of Audit and Internal Controls	1	131,508
	Schedule Salary Adjustments		7,458
Section Position Total		6	\$644,202
3010 - Public Relations			
9715	Director of News Affairs	1	\$120,252
5630	Coordinating Engineer I		83,100
3076	Coordinator of Community Services	2	67,944
0729	Information Coordinator	1	67,944
0705	Director of Public Affairs	1	120,252
0310	Project Manager	1	104,604
0302	Administrative Assistant II	1	48,420
	Schedule Salary Adjustments		3,096
Section Position Total		7	\$600,456
3015 - Cost Recovery			
1646	Attorney	1	\$93,768
1645	Associate Staff Attorney	1	63,000
Section Position Total		2	\$156,768

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office
Positions and Salaries - Continued

Position		No	Rate
3075 - Safety and Security			
9679	Deputy Commissioner	1	\$128,916
6328	Watchman	12,480H	24.39H
6328	Watchman	40	24.39H
6304	Safety Specialist - Water Management	2	102,708
6304	Safety Specialist - Water Management		61,008
6304	Safety Specialist - Water Management	2	61,008
4218	Coordinator of Security Services	1	67,944
0313	Assistant Commissioner	1	112,872
0303	Administrative Assistant III	1	85,344
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	1	77,772
0289	Safety Administrator	1	101,532
	Schedule Salary Adjustments		5,232
Section Position Total		51	\$3,294,631
Position Total		72	\$5,598,193
Turnover			(330,123)
Position Net Total		72	\$5,268,070

0200 - Water Fund
088 - Department of Water Management - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,825,407
0015	Schedule Salary Adjustments	9,618
0020	Overtime	400,000
0000 Personnel Services - Total*		\$4,235,025
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$57,950
0149	For Software Maintenance and Licensing	80,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159	Lease Purchase Agreements for Equipment and Machinery	333,205
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500
0169	Technical Meeting Costs	5,000
0100 Contractual Services - Total*		\$576,655
0200 Travel		
0245	Reimbursement to Travelers	2,500
0200 Travel - Total*		\$2,500
0300 Commodities and Materials		
0312	Software Purchases	\$6,426
0350	Stationery and Office Supplies	31,600
0300 Commodities and Materials - Total*		\$38,026
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	96,716
0400 Equipment - Total*		\$96,716
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	82,500
9400 Transfers and Reimbursements - Total		\$82,500
Appropriation Total*		\$5,031,422

Positions and Salaries

Position	No	Rate
3048 - Agency Management		
0311 Projects Administrator	1	\$92,832
Section Position Total	1	\$92,832

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

Position		No	Rate
3060 - Purchasing			
9679	Deputy Commissioner	1	\$128,916
1588	Procurement Control Officer	1	81,468
1572	Chief Contract Expediter	1	71,280
1191	Contracts Administrator	1	128,916
0345	Contracts Coordinator	1	80,652
Section Position Total		5	\$491,232
3065 - Personnel/Payroll/Labor Relations			
9679	Deputy Commissioner	1	\$139,620
1388	Labor Relations Specialist	1	55,536
1335	Associate Human Resources Business Partner-Excluded	3	87,804
1335	Associate Human Resources Business Partner-Excluded	1	61,920
1335	Associate Human Resources Business Partner-Excluded	1	56,424
1315	Human Resources Business Partner	1	105,696
0450	Clerk IV (Timekeeper)	5	85,344
0450	Clerk IV (Timekeeper)	2	81,468
0450	Clerk IV (Timekeeper)	2	49,176
0366	Staff Assistant - Excluded	1	79,968
0366	Staff Assistant - Excluded	1	76,380
0313	Assistant Commissioner	1	119,040
	Schedule Salary Adjustments		7,102
Section Position Total		20	\$1,653,106
3071 - Information Technology			
1730	Program Analyst	1	\$64,992
0625	Chief Programmer/Analyst	1	142,176
Section Position Total		2	\$207,168
3072 - Finance			
9679	Deputy Commissioner	1	\$139,620
0832	Personal Computer Operator II	1	70,860
0432	Supervising Clerk	1	93,660
0431	Clerk IV	1	44,808
0303	Administrative Assistant III	1	93,660
0302	Administrative Assistant II	2	77,772
0302	Administrative Assistant II	1	44,808
0187	Director of Accounting	1	98,616
0134	Financial Analyst	1	100,896
0126	Financial Officer	1	121,440
0120	Supervisor of Accounting	1	86,484
0118	Director of Finance	1	115,656
0117	Assistant Director of Finance	1	112,152
0111	Lead Accountant	1	106,044
0111	Lead Accountant	1	77,772
0109	Accounting Technician	1	93,660
0109	Accounting Technician	1	49,176
0103	Accountant III	1	70,428
	Schedule Salary Adjustments		2,516
Section Position Total		19	\$1,677,800
Position Total		47	\$4,122,138
Turnover			(287,113)
Position Net Total		47	\$3,835,025

0200 - Water Fund
088 - Department of Water Management - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,398,837
0012	Contract Wage Increment - Prevailing Rate	35,806
0015	Schedule Salary Adjustments	165
0020	Overtime	39,842
0000 Personnel Services - Total*		\$7,474,650
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,410,500
0162	Repair/Maintenance of Equipment	2,400
0169	Technical Meeting Costs	13,500
0100 Contractual Services - Total*		\$2,426,400
0200 Travel		
0229	Transportation and Expense Allowance	\$5,000
0245	Reimbursement to Travelers	9,500
0200 Travel - Total*		\$14,500
0300 Commodities and Materials		
0340	Material and Supplies	\$30,000
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,250
0350	Stationery and Office Supplies	19,000
0300 Commodities and Materials - Total*		\$54,250
0400 Equipment		
0424	Furniture and Furnishings	3,500
0400 Equipment - Total*		\$3,500
0500 Permanent Improvements		
0521	Maintenance and Construction	1,000,000
0500 Permanent Improvements - Total*		\$1,000,000
Appropriation Total*		\$10,973,300

Positions and Salaries

Position		No	Rate
3103 - Agency Management			
9679	Deputy Commissioner	1	\$139,620
0308	Staff Assistant	1	89,388
Section Position Total		2	\$229,008

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services
Positions and Salaries - Continued

Position		No	Rate
3105 - Capital Planning			
6054	Mechanical Engineer IV	1	\$122,112
5693	Chief Water Engineer	3	135,528
5632	Coordinating Engineer II	1	121,440
5630	Coordinating Engineer I	1	117,864
Section Position Total		6	\$768,000
3110 - Engineering Services			
5693	Chief Water Engineer	2	\$135,528
5630	Coordinating Engineer I	1	117,864
5615	Civil Engineer V	1	105,648
5615	Civil Engineer V	1	94,788
5611	Managing Engineer - Water Department	1	122,664
0303	Administrative Assistant III	1	85,344
	Schedule Salary Adjustments		165
Section Position Total		7	\$797,529
3116 - Inspections Services			
4001 - Water Inspection Services			
2237	Chief Plumbing Inspector	1	\$11,617.80M
2235	Assistant Chief Plumbing Inspector	1	10,262.39M
2233	Plumbing Inspector - in Charge	3	9,681.50M
2231	Plumbing Inspector	19	9,511.50M
0832	Personal Computer Operator II	1	70,860
0430	Clerk III	1	64,620
0303	Administrative Assistant III	1	93,660
Subsection Position Total		27	\$3,008,859
Section Position Total		27	\$3,008,859
3121 - Design and Construction Services			
4003 - Water Design and Construction Services			
6144	Engineering Technician V	1	\$112,716
6143	Engineering Technician IV		59,184
5630	Coordinating Engineer I	5	117,864
5615	Civil Engineer V	14	94,788
5614	Civil Engineer IV	1	122,112
5613	Civil Engineer III	3	77,772
5612	Civil Engineer II	5	70,428
2233	Plumbing Inspector - in Charge	1	9,681.50M
2231	Plumbing Inspector	6	9,511.50M
Subsection Position Total		36	\$3,537,642
Section Position Total		36	\$3,537,642
Position Total		78	\$8,341,038
Turnover			(942,036)
Position Net Total		78	\$7,399,002

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$56,214,529
0012	Contract Wage Increment - Prevailing Rate	557,733
0015	Schedule Salary Adjustments	43,669
0020	Overtime	10,238,491
0000 Personnel Services - Total*		\$67,054,422
0100 Contractual Services		
0125	Office and Building Services	\$307,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	115,000
0148	Testing and Inspecting	1,323,000
0157	Rental of Equipment and Services	191,000
0159	Lease Purchase Agreements for Equipment and Machinery	187,550
0160	Repair or Maintenance of Property	1,406,800
0162	Repair/Maintenance of Equipment	5,792,500
0169	Technical Meeting Costs	238,800
0100 Contractual Services - Total*		\$9,561,650
0200 Travel		
0245	Reimbursement to Travelers	4,200
0200 Travel - Total*		\$4,200
0300 Commodities and Materials		
0314	Fuel Oil	\$690,000
0340	Material and Supplies	3,314,300
0342	Drugs, Medicine and Chemical Materials	11,922,203
0345	Apparatus and Instruments	313,000
0348	Books and Related Material	6,000
0350	Stationery and Office Supplies	70,000
0360	Repair Parts and Material	1,465,687
0300 Commodities and Materials - Total*		\$17,781,190
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$15,000
0402	Tools Greater Than \$100/Unit	18,700
0410	Equipment for Buildings	175,000
0424	Furniture and Furnishings	7,000
0440	Machinery and Equipment	1,187,803
0445	Technical and Scientific Equipment	336,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	143,880
0450	Vehicles	240,000
0400 Equipment - Total*		\$2,123,383
9400 Transfers and Reimbursements		
9484	For Services Provided by the Chicago Department of Transportation	100,000
9400 Transfers and Reimbursements - Total		\$100,000
Appropriation Total*		\$96,624,845

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3203 - Agency Management			
9679	Deputy Commissioner	1	\$135,528
4634	Painter		49.30H
4223	Custodial Worker		15.80H
1912	Project Coordinator	1	61,920
0831	Personal Computer Operator III	1	77,772
0665	Senior Data Entry Operator	1	64,620
0431	Clerk IV	1	74,280
0310	Project Manager	1	104,604
0308	Staff Assistant	1	85,344
0308	Staff Assistant	1	66,984
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		4,638
Section Position Total		9	\$753,462
3205 - Water Quality			
5648	Water Quality Manager	1	\$126,360
5647	Director of Water Quality Surveillance	1	122,664
5644	Sanitary Engineer IV		85,764
5644	Sanitary Engineer IV	2	85,764
5643	Sanitary Engineer III	1	92,844
5643	Sanitary Engineer III	3	84,084
5643	Sanitary Engineer III	1	77,772
5642	Sanitary Engineer II	1	84,084
5642	Sanitary Engineer II	1	80,172
5642	Sanitary Engineer II	1	76,344
5642	Sanitary Engineer II	5	72,624
5642	Sanitary Engineer II	7	70,428
5533	Water Chemist III	2	102,516
5533	Water Chemist III	1	84,084
5532	Water Chemist II	3	93,780
5532	Water Chemist II	2	72,624
5532	Water Chemist II	3	63,960
5529	Chief Water Chemist	1	133,488
5517	Chief Filtration Engineer	2	128,916
4754	Plumber	1	52.80H
3179	Microbiologist IV	1	111,816
3178	Microbiologist III	3	102,516
3177	Microbiologist II	1	93,780
3177	Microbiologist II	2	63,960
3154	Director of Water Purification Laboratories	1	125,100
3130	Laboratory Technician	1	85,344
3130	Laboratory Technician	1	49,176
3108	Chief Microbiologist	1	133,488
2317	Water Quality Inspector	1	70,860
2317	Water Quality Inspector		40,860
2317	Water Quality Inspector	1	40,860
	Schedule Salary Adjustments		20,501
Section Position Total		52	\$4,515,257

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position		No	Rate
3210 - Water Pumping			
9593	Station Laborer	1	\$4,131.86M
9532	Stores Laborer	1	45.90H
8305	Coordinator of Tugboat Operations	1	121,440
7775	Stationary Fireman		36.50H
7775	Stationary Fireman	15	36.50H
7747	Chief Operating Engineer	7	10,909.60M
7745	Assistant Chief Operating Engineer	32	57.70H
7743	Operating Engineer - Group A		52.45H
7743	Operating Engineer - Group A	32	52.45H
7741	Operating Engineer - Group C		49.83H
7741	Operating Engineer - Group C	47	49.83H
7398	Deck Hand		39.31H
7398	Deck Hand	2	39.31H
7357	Marine Pilot		56.38H
7357	Marine Pilot	1	56.38H
7353	Marine Engineer		56.38H
7353	Marine Engineer	1	56.38H
7183	Motor Truck Driver		39.84H
6676	Foreman of Machinists	1	53.18H
6674	Machinist	10	50.68H
6088	Engineer of Electric Pumping Stations	1	125,388
6087	Engineer of Water Pumping	1	135,528
6086	Assistant Engineer of Water Pumping	1	126,360
6055	Mechanical Engineer V	1	114,408
6053	Mechanical Engineer III	1	111,816
6052	Mechanical Engineer II	2	70,428
5814	Electrical Engineer IV	1	97,080
5040	Foreman of Electrical Mechanics	2	54.00H
5035	Electrical Mechanic	21	51.00H
4776	Foreman of Steamfitters	1	55.00H
4774	Steamfitter		52.00H
4774	Steamfitter	13	52.00H
4634	Painter	10,400H	49.30H
4634	Painter	2	49.30H
4223	Custodial Worker	2	22.85H
4223	Custodial Worker	1	19.20H
1860	Foreman of Pipe Yards	1	47.00H
1588	Procurement Control Officer	1	85,344
	Schedule Salary Adjustments		3,231
Section Position Total		203	\$21,950,864
3215 - Water Treatment			
9593	Station Laborer	2	\$4,173.49M
9593	Station Laborer	7	4,131.86M
9593	Station Laborer	3	25.08H
9592	Foreman of Station Laborers	2	4,912.16M
9532	Stores Laborer	2	45.90H
7775	Stationary Fireman	2,080H	36.50H
7775	Stationary Fireman	8	36.50H
7747	Chief Operating Engineer	2	10,909.60M
7745	Assistant Chief Operating Engineer	14	57.70H
7743	Operating Engineer - Group A	59	52.45H
7741	Operating Engineer - Group C	75	49.83H

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	No	Rate
6676	Foreman of Machinists	2	53.18H
6674	Machinist	9	50.68H
5566	Engineer of Water Purification	1	130,896
5534	Water Chemist IV	3	111,816
5533	Water Chemist III	1	84,084
5533	Water Chemist III	1	70,428
5532	Water Chemist II	4	93,780
5532	Water Chemist II	3	80,172
5532	Water Chemist II	1	72,624
5532	Water Chemist II	7	63,960
5528	Filtration Engineer II	1	102,516
5528	Filtration Engineer II	2	76,344
5528	Filtration Engineer II	11	70,428
5520	Filtration Engineer V	7	133,488
5520	Filtration Engineer V	1	94,152
5519	Filtration Engineer IV	3	122,112
5519	Filtration Engineer IV	2	110,688
5519	Filtration Engineer IV	1	106,044
5519	Filtration Engineer IV	2	92,844
5519	Filtration Engineer IV	1	85,764
5518	Filtration Engineer III	2	111,816
5518	Filtration Engineer III	3	84,084
5518	Filtration Engineer III	3	77,772
5042	General Foreman of Electrical Mechanics	3	9,880M
5040	Foreman of Electrical Mechanics	2	54.00H
5035	Electrical Mechanic	37	51.00H
4776	Foreman of Steamfitters	2	55.00H
4774	Steamfitter	13	52.00H
4636	Foreman of Painters	1	55.46H
4634	Painter	4	49.30H
4304	General Foreman of Carpenters	1	9,682.40M
4303	Foreman of Carpenters	1	53.36H
4301	Carpenter	4	50.86H
4225	Foreman of Custodial Workers	1	27.71H
4225	Foreman of Custodial Workers	1	19.60H
4223	Custodial Worker	5	22.85H
4223	Custodial Worker	1	20.80H
4223	Custodial Worker	2	19.20H
1860	Foreman of Pipe Yards	2	47.00H
1817	Head Storekeeper	1	77,772
0302	Administrative Assistant II	2	44,808
	Schedule Salary Adjustments		15,299
Section Position Total		328	\$32,561,150
Position Total		592	\$59,780,733
Turnover			(3,522,535)
Position Net Total		592	\$56,258,198

0200 - Water Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$64,300,506
0012	Contract Wage Increment - Prevailing Rate	725,612
0015	Schedule Salary Adjustments	2,156
0020	Overtime	9,946,396
0000 Personnel Services - Total*		\$74,974,670
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$3,341,543
0157	Rental of Equipment and Services	2,879,760
0160	Repair or Maintenance of Property	323,800
0162	Repair/Maintenance of Equipment	100,000
0169	Technical Meeting Costs	1,500
0185	Waste Disposal Services	2,967,710
0100 Contractual Services - Total*		\$9,614,313
0300 Commodities and Materials		
0316	Gas - Bottled and Propane	\$161,400
0340	Material and Supplies	812,600
0350	Stationery and Office Supplies	56,930
0360	Repair Parts and Material	5,861,553
0300 Commodities and Materials - Total*		\$6,892,483
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$3,000
0423	Communication Devices	1,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	549,391
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,000
0400 Equipment - Total*		\$656,391
0500 Permanent Improvements		
0521	Maintenance and Construction	2,946,315
0500 Permanent Improvements - Total*		\$2,946,315
9400 Transfers and Reimbursements		
9481	For Services Provided by the Department of Streets and Sanitation	367,919
9400 Transfers and Reimbursements - Total		\$367,919
Appropriation Total*		\$95,452,091

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3249 - Agency Management			
4005 - Water Agency Management			
9679	Deputy Commissioner	1	\$139,620
5985	General Superintendent of Water Management	1	126,360
0803	Executive Administrative Assistant I - Excluded	1	61,920
0664	Data Entry Operator	1	37,224
0417	District Clerk	1	74,232
0321	Assistant to the Commissioner	1	80,784
0313	Assistant Commissioner	1	123,624
0313	Assistant Commissioner	1	116,700
0311	Projects Administrator	1	104,604
0302	Administrative Assistant II	1	55,620
0302	Administrative Assistant II	1	44,808
0159	Supervisor of Cost Control	1	102,732
0109	Accounting Technician	1	85,344
	Schedule Salary Adjustments		1,064
Subsection Position Total		13	\$1,154,636
Section Position Total		13	\$1,154,636
3256 - Equipment Coordination/Warehouse and Stores			
4007 - Water Equipment Coordination			
6674	Machinist	2	\$50.68H
1860	Foreman of Pipe Yards	3	47.00H
1805	Stockhandler		31,224
0664	Data Entry Operator	1	64,620
0313	Assistant Commissioner	2	101,532
0311	Projects Administrator	1	91,920
Subsection Position Total		9	\$863,713
Section Position Total		9	\$863,713
3257 - Communications			
4009 - Water Communications			
9408	Laborer as Estimator	2	\$45.90H
8246	Foreman of Construction Laborers	1	47.00H
7125	Assistant Chief Dispatcher	1	97,980
7101	Emergency Crew Dispatcher	9	45.90H
5985	General Superintendent of Water Management	1	126,360
1912	Project Coordinator	1	73,788
Subsection Position Total		15	\$1,446,080
Section Position Total		15	\$1,446,080
3259 - Evaluations			
6145	Engineering Technician VI	1	\$112,716
6144	Engineering Technician V	2	112,716
Section Position Total		3	\$338,148

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position		No	Rate
3261 - System Installation and Maintenance			
4011 - Water System Installation and Maintenance			
9411	Construction Laborer	72,800H	\$45.90H
9411	Construction Laborer	164	45.90H
9410	Laborer - Apprentice	120,600H	27.54H
8394	Foreman of Water Pipe Construction	18	55.95H
8373	District Superintendent of Water Distribution	1	112,668
8352	Assistant District Superintendent		10,044.67M
8352	Assistant District Superintendent	11	10,044.67M
8301	Caulker	6	52.80H
8301	Caulker	1	47.52H
8301	Caulker	1	44.88H
8246	Foreman of Construction Laborers	4	47.00H
7636	General Foreman of Hoisting Engineers	1	10,114M
7635	Foreman of Hoisting Engineers	2	57.60H
7633	Hoisting Engineer	73,730H	53.60H
7633	Hoisting Engineer	34	53.60H
7185	Foreman of Motor Truck Drivers	2,080H	41.41H
7185	Foreman of Motor Truck Drivers	3	41.41H
7184	Pool Motor Truck Driver	6	39.25H
7184	Pool Motor Truck Driver	68,640H	31.40H
7183	Motor Truck Driver	106	39.25H
7126	Chief Dispatcher	1	102,696
7124	Equipment Dispatcher	1	39.94H
7101	Emergency Crew Dispatcher	10	45.90H
5985	General Superintendent of Water Management	1	126,360
5985	General Superintendent of Water Management	1	125,976
4754	Plumber	145,600H	52.80H
4754	Plumber	23	52.80H
4566	General Foreman of Construction Laborers	1	50.29H
4435	Cement Finisher	4	47.50H
4405	Foreman of Bricklayers	1	53.42H
4403	Sewer Bricklayer	6,240H	48.56H
Subsection Position Total		401	\$59,363,161
Section Position Total		401	\$59,363,161
3263 - Systems Installations			
9411	Construction Laborer	15	\$45.90H
8394	Foreman of Water Pipe Construction	5	55.95H
8352	Assistant District Superintendent	2	10,044.67M
8301	Caulker	2	52.80H
4754	Plumber	4	52.80H
0417	District Clerk	1	46,176
	Schedule Salary Adjustments		1,092
Section Position Total		29	\$2,961,244

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position		No	Rate
3265 - Reimbursable Personnel			
9411	Construction Laborer		\$45.90H
9410	Laborer - Apprentice		27.54H
8394	Foreman of Water Pipe Construction		55.95H
8373	District Superintendent of Water Distribution		88,440
8325	Pipe Locating Machine Operator		55.95H
8301	Caulker		52.80H
7635	Foreman of Hoisting Engineers		57.60H
7633	Hoisting Engineer		53.60H
7184	Pool Motor Truck Driver		31.40H
7183	Motor Truck Driver		39.25H
6681	Machinist - Apprentice	12,480H	25.34H
6674	Machinist		50.68H
5848	Superintendent of Construction and Maintenance		118,080
4754	Plumber		52.80H
4634	Painter		49.30H
4435	Cement Finisher		47.50H
4301	Carpenter		50.86H
2231	Plumbing Inspector		9,511.50M
Section Position Total			\$316,243
Position Total		470	\$66,443,225
Turnover			(2,140,563)
Position Net Total		470	\$64,302,662

0200 - Water Fund
088 - Department of Water Management - Continued
2035 - BUREAU OF METER SERVICES

(088/1035/2035)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$9,519,950
0012	Contract Wage Increment - Prevailing Rate	74,410
0015	Schedule Salary Adjustments	28,875
0020	Overtime	320,000
0000 Personnel Services - Total*		\$9,943,235
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500
0100 Contractual Services - Total*		\$500
0200 Travel		
0229	Transportation and Expense Allowance	8,500
0200 Travel - Total*		\$8,500
0300 Commodities and Materials		
0340	Material and Supplies	\$36,500
0350	Stationery and Office Supplies	12,500
0360	Repair Parts and Material	104,500
0300 Commodities and Materials - Total*		\$153,500
0400 Equipment		
0424	Furniture and Furnishings	\$5,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	23,000
0450	Vehicles	75,500
0400 Equipment - Total*		\$103,500
Appropriation Total*		\$10,209,235
Department Total		\$230,085,154

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3340 - Agency Management			
0366	Staff Assistant - Excluded	1	\$51,408
0313	Assistant Commissioner	1	101,532
0304	Assistant to Commissioner	1	110,688
	Schedule Salary Adjustments		1,600
Section Position Total		3	\$265,228
3345 - Meter Services			
6672	Water Meter Machinist		\$46.40H
6671	Water Meter Machinist - Trainee		35.25H
6556	Superintendent of Water Meters	1	120,252
4756	Foreman of Plumbers	1	55.95H
2231	Plumbing Inspector	1	9,511.50M
1063	Supervisor of Water Rate Takers	2	112,668
1062	Water Meter Assessor	2	70,104
1062	Water Meter Assessor	1	66,972
1062	Water Meter Assessor	1	63,936
1062	Water Meter Assessor		61,008
1062	Water Meter Assessor	3	61,008
1061	Water Rate Taker	4	102,696
1061	Water Rate Taker	4	97,980
1061	Water Rate Taker	2	93,624
1061	Water Rate Taker	1	73,464
1061	Water Rate Taker	5	70,104
1061	Water Rate Taker	4	61,008
0664	Data Entry Operator	1	61,632
0664	Data Entry Operator	1	58,872
0417	District Clerk	2	46,176
	Schedule Salary Adjustments		26,001
Section Position Total		36	\$2,927,067

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

Position		No	Rate
3350 - Water Meter Installation and Repair			
9411	Construction Laborer	6,240H	\$45.90H
9411	Construction Laborer	12	45.90H
8325	Pipe Locating Machine Operator	2	55.95H
8246	Foreman of Construction Laborers	1	47.00H
7183	Motor Truck Driver	6,240H	39.25H
7183	Motor Truck Driver	5	39.25H
6676	Foreman of Machinists	3	53.18H
6674	Machinist	2	50.68H
6672	Water Meter Machinist	15	46.40H
6555	Assistant Superintendent of Water Meters	1	104,604
4756	Foreman of Plumbers	2	55.95H
4754	Plumber	9	52.80H
2233	Plumbing Inspector - in Charge	1	9,681.50M
2231	Plumbing Inspector	7	9,511.50M
1860	Foreman of Pipe Yards	1	47.00H
0430	Clerk III	1	37,224
0417	District Clerk	1	50,664
0417	District Clerk		46,176
0311	Projects Administrator	1	95,652
	Schedule Salary Adjustments		1,274
Section Position Total		64	\$6,929,554
Position Total		103	\$10,121,849
Turnover			(573,024)
Position Net Total		103	\$9,548,825
Department Position Total		1,362	\$154,407,176
Turnover			(7,795,394)
Department Position Net Total		1,362	\$146,611,782

0200 - Water Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$237,209
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,096,457
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,795,108
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	145,613
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,460,000
0051	Claims Under Unemployment Insurance Act	483,710
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	290,996
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	675,115
0070	Tuition Reimbursement and Educational Programs	40,000
0085	City Deferred Compensation Contributions for Union Members	220,626
0000 Personnel Services - Total*		\$32,444,834
0100 Contractual Services		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	\$602,550
0130	Postage	247,754
0138	For Professional Services for Information Technology Maintenance	4,838,709
0139	For Professional Services for Information Technology Development	2,419,307
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,492,957
0142	Accounting and Auditing	442,500
0149	For Software Maintenance and Licensing	25,025
0172	For the Cost of Insurance Premiums and Expenses	1,671,750
0100 Contractual Services - Total*		\$15,740,552
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$96,369,807
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	6,800,000
0912	For Payment of Bonds	82,150,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,805,986
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0943	For Interest on Loans	19,391,229
0944	For Payment on Loans	37,863,635
0958	For Payment of Water Pipe Extension Certificates	100,000
0959	For Bond Fees and Costs	47,100
0900 Financial Purposes as Specified - Total		\$249,542,757
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$37,191
9067	For Physical Exams	28,584
9076	City's Contribution to Medicare Tax	1,574,224
9097	For Capital Construction	31,100,000
9000 Purposes as Specified - Total		\$32,739,999

0200 - Water Fund
099 - Finance General - Continued

Appropriations		Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$69,335,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	23,258,000
9600 Transfers and Reimbursements - Total		\$92,593,000
9700 Transfers and Reimbursements		
9765	Transfer for Contractual Services	\$625,000
9773	Transfer for Services Provided by the Department of Police	1,470,301
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	325,000
9700 Transfers and Reimbursements - Total		\$2,420,301
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$59,725,000
9981	Laborers' Fund Pension Allocation	17,597,000
9900 Pension Purposes as Specified - Total		\$77,322,000
Appropriation Total*		\$502,803,443

Fund Total	\$795,309,000
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Fund Position Total	1,517	\$169,314,321
Turnover		(8,514,407)
Fund Position Net Total	1,517	\$160,799,914

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(015/1010/2230)

Appropriations		Amount
0000	Personnel Services	294,000
0100	Contractual Services	15,000
0300	Commodities and Materials	15,000
Appropriation Total*		\$324,000

0300 - Vehicle Tax Fund
015 - City Council - Continued
1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

Appropriations		Amount
0000	Personnel Services	294,000
0300	Commodities and Materials	5,000
Appropriation Total*		\$299,000

Department Total		\$623,000
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0300 - Vehicle Tax Fund
025 - OFFICE OF CITY CLERK

(025/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,182,585
0015	Schedule Salary Adjustments	25,973
0020	Overtime	50,000
0039	For the Employment of Students as Trainees	63,000
0000 Personnel Services - Total*		\$4,321,558
0100 Contractual Services		
0130	Postage	\$1,028,773
0138	For Professional Services for Information Technology Maintenance	350,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	213,445
0149	For Software Maintenance and Licensing	810,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,125
0157	Rental of Equipment and Services	93,024
0159	Lease Purchase Agreements for Equipment and Machinery	45,000
0162	Repair/Maintenance of Equipment	11,250
0100 Contractual Services - Total*		\$2,563,617
0200 Travel		
0229	Transportation and Expense Allowance	18,000
0200 Travel - Total*		\$18,000
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$423,000
0340	Material and Supplies	12,350
0350	Stationery and Office Supplies	112,500
0300 Commodities and Materials - Total*		\$547,850
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	30,000
9400 Transfers and Reimbursements - Total		\$30,000
Appropriation Total*		\$7,481,025

0300 - Vehicle Tax Fund
025 - Office of City Clerk - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3025 - Issuance of Vehicle Licenses			
9684	Deputy Director	1	\$119,040
3092	Program Director	1	82,968
3057	Director of Program Operations	1	91,920
1651	Office Administrator	1	111,048
1430	Policy Analyst	1	113,280
1386	Senior Labor Relations Specialist	1	67,536
1302	Administrative Services Officer II	1	80,652
1246	Director of License Administration	1	89,220
0729	Information Coordinator	1	73,788
0442	Director of License Issuance	1	94,704
0433	Supervisor of License Issuance	1	102,732
0310	Project Manager	1	65,496
0308	Staff Assistant	1	98,016
0306	Assistant Director	1	77,616
0302	Administrative Assistant II	1	44,808
0248	Supervisor of Payment Center	2	96,336
0236	Payment Reconciler	3	70,860
0236	Payment Reconciler	1	53,088
0235	Payment Services Representative	5	77,772
0235	Payment Services Representative	6	70,860
0235	Payment Services Representative	2	53,088
0235	Payment Services Representative	3	48,420
0235	Payment Services Representative	2	44,808
0212	Director of Collection Processing	1	110,688
	Schedule Salary Adjustments		22,499
Section Position Total		40	\$3,059,423
3030 - Customer Processing Center			
9684	Deputy Director	1	\$111,048
6409	Graphic Artist III	1	66,984
1246	Director of License Administration	1	75,792
0432	Supervising Clerk	1	53,952
0419	Customer Account Representative	1	70,860
0419	Customer Account Representative	1	50,688
0419	Customer Account Representative	2	44,808
0310	Project Manager	1	87,456
0310	Project Manager	1	83,220
0306	Assistant Director	1	79,428
0306	Assistant Director	1	79,176
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		1,878
Section Position Total		13	\$927,870
3035 - License Compliance Unit			
1256	Supervising Investigator	1	\$82,968
1232	Licensing Enforcement Aide - City Clerk	2	74,280
1232	Licensing Enforcement Aide - City Clerk	1	55,620
	Schedule Salary Adjustments		1,596
Section Position Total		4	\$288,744

0300 - Vehicle Tax Fund
025 - Office of City Clerk
Positions and Salaries - Continued

Position		No	Rate
3040 - Mail, Microfilm and Records			
0691	Reprographics Technician IV	1	\$89,388
0665	Senior Data Entry Operator	1	70,860
Section Position Total		2	\$160,248
Position Total		59	\$4,436,285
Turnover			(227,727)
Position Net Total		59	\$4,208,558

0300 - Vehicle Tax Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$439,154
0015	Schedule Salary Adjustments	1,470
0000 Personnel Services - Total*		\$440,624
Appropriation Total*		\$440,624

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
9684 Deputy Director	1	\$120,252
9651 Deputy Comptroller	1	130,260
0311 Projects Administrator	1	100,524
0311 Projects Administrator	1	96,600
0134 Financial Analyst	1	61,920
Schedule Salary Adjustments		1,470
Subsection Position Total	5	\$511,026
Section Position Total	5	\$511,026
Position Total	5	\$511,026
Turnover		(70,402)
Position Net Total	5	\$440,624

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$440,318
0015	Schedule Salary Adjustments	998
0000 Personnel Services - Total*		\$441,316
0300 Commodities and Materials		
0350	Stationery and Office Supplies	250
0300 Commodities and Materials - Total*		\$250
0400 Equipment		
0421	Machinery and Equipment	1,177,575
0400 Equipment - Total*		\$1,177,575
Appropriation Total*		\$1,619,141
Department Total		\$2,059,765

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3154 - Payment Processing			
4641 - Cashiering			
0432	Supervising Clerk	1	\$93,660
0432	Supervising Clerk	1	89,388
0235	Payment Services Representative	1	48,420
Subsection Position Total		3	\$231,468
4642 - Reconciliation			
0236	Payment Reconciler	2	\$74,280
0236	Payment Reconciler	1	44,808
	Schedule Salary Adjustments		998
Subsection Position Total		3	\$194,366
Section Position Total		6	\$425,834
3220 - Accounts Receivable			
4202 - Advanced Collections			
0302	Administrative Assistant II	1	\$44,808
Subsection Position Total		1	\$44,808
Section Position Total		1	\$44,808
Position Total		7	\$470,642
Turnover			(29,326)
Position Net Total		7	\$441,316
Department Position Total		12	\$981,668
Turnover			(99,728)
Department Position Net Total		12	\$881,940

0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,654,467
0015	Schedule Salary Adjustments	16,013
0020	Overtime	360
0000 Personnel Services - Total*		\$1,670,840
0100 Contractual Services		
0130	Postage	\$4,801
0138	For Professional Services for Information Technology Maintenance	13,033
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	61,107
0141	Appraisals	3,000
0143	Court Reporting	45,963
0145	Legal Expenses	3,390
0149	For Software Maintenance and Licensing	12,880
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	800
0157	Rental of Equipment and Services	263
0159	Lease Purchase Agreements for Equipment and Machinery	6,720
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	1,223
0169	Technical Meeting Costs	2,700
0178	Freight and Express Charges	310
0100 Contractual Services - Total*		\$156,290
0200 Travel		
0229	Transportation and Expense Allowance	\$175
0245	Reimbursement to Travelers	1,500
0270	Local Transportation	816
0200 Travel - Total*		\$2,491
0300 Commodities and Materials		
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	2,797
0300 Commodities and Materials - Total*		\$2,947
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	1,006
9400 Transfers and Reimbursements - Total		\$1,006
Appropriation Total*		\$1,833,574

0300 - Vehicle Tax Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3019 - Torts			
4326 - Torts			
1641	Assistant Corporation Counsel Supervisor	1	\$136,524
Subsection Position Total		1	\$136,524
Section Position Total		1	\$136,524
3039 - Investigations and Prosecutions			
4341 - Prosecutions			
1652	Chief Assistant Corporation Counsel	1	\$137,424
1643	Assistant Corporation Counsel I	2	108,252
1643	Assistant Corporation Counsel I	1	74,688
1643	Assistant Corporation Counsel I	1	71,304
1643	Assistant Corporation Counsel I	1	64,980
1641	Assistant Corporation Counsel Supervisor	1	130,320
1641	Assistant Corporation Counsel Supervisor	1	118,776
1631	Law Clerk	23,510H	15.00H
1619	Supervising Paralegal	1	100,896
0308	Staff Assistant	1	93,660
Schedule Salary Adjustments			9,205
Subsection Position Total		10	\$1,370,407
Section Position Total		10	\$1,370,407
3349 - Collections, Ownership and Administrative Litigation			
1674	Assistant Corporation Counsel Senior	1	\$118,776
1643	Assistant Corporation Counsel I	1	78,228
Schedule Salary Adjustments			6,808
Section Position Total		2	\$203,812
Position Total		13	\$1,710,743
Turnover			(40,263)
Position Net Total		13	\$1,670,480

0300 - Vehicle Tax Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0100 Contractual Services		
0125	Office and Building Services	\$918,851
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	991,451
0100 Contractual Services - Total*		\$1,910,302
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$41,989
0340	Material and Supplies	300,000
0300 Commodities and Materials - Total*		\$341,989
Appropriation Total*		\$2,252,291

0300 - Vehicle Tax Fund
038 - Department of Assets, Information, and Services - Continued
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$6,126,206
0155	Rental of Property	2,285,215
0100 Contractual Services - Total*		\$8,411,421
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$6,171,774
0320	Gasoline	1,295,456
0322	Natural Gas	1,185,117
0325	Alternative Fuel	285,327
0331	Electricity	1,854,172
0300 Commodities and Materials - Total*		\$10,791,846
Appropriation Total*		\$19,203,267

0300 - Vehicle Tax Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0100 Contractual Services		
0159	Lease Purchase Agreements for Equipment and Machinery	\$52,000
0162	Repair/Maintenance of Equipment	58,768
0100 Contractual Services - Total*		\$110,768
Appropriation Total*		\$110,768

0300 - Vehicle Tax Fund
038 - Department of Assets, Information, and Services - Continued
2145 - BUREAU OF INFORMATION TECHNOLOGY

2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations		Amount
0100 Contractual Services		
0181	Mobile Communication Services	\$379,500
0188	Vehicle Tracking Service	17,658
0189	Telephone - Non-Centrex Billings	2,750
0190	Telephone - Centrex Billings	96,052
0196	Data Circuits	11,800
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	10,120
0100 Contractual Services - Total*		\$517,880
Appropriation Total*		\$517,880

Department Total	\$22,084,206
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0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$506,571
0015	Schedule Salary Adjustments	5,984
0000 Personnel Services - Total*		\$512,555
Appropriation Total*		\$512,555

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9679 Deputy Commissioner	1	\$117,864
2976 Executive Assistant	1	82,380
Subsection Position Total	2	\$200,244
Section Position Total	2	\$200,244
3045 - Deep Foundation Review		
5620 Structural Engineer	2	\$101,472
5615 Civil Engineer V	1	133,488
Schedule Salary Adjustments		5,984
Section Position Total	3	\$342,416
Position Total	5	\$542,660
Turnover		(30,105)
Position Net Total	5	\$512,555

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$14,209,524
0012	Contract Wage Increment - Prevailing Rate	171,660
0015	Schedule Salary Adjustments	8,816
0020	Overtime	1,373,054
0000 Personnel Services - Total*		\$15,763,054
0100 Contractual Services		
0126	Office Conveniences	\$4,000
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	39,000
0157	Rental of Equipment and Services	2,720,447
0159	Lease Purchase Agreements for Equipment and Machinery	3,000
0100 Contractual Services - Total*		\$2,766,447
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$2,500
0340	Material and Supplies	194,917
0350	Stationery and Office Supplies	11,830
0300 Commodities and Materials - Total*		\$209,247
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$27,690
0402	Tools Greater Than \$100/Unit	15,210
0423	Communication Devices	34,885
0400 Equipment - Total*		\$77,785
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	5,000
9400 Transfers and Reimbursements - Total		\$5,000
Appropriation Total*		\$18,821,533

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3301 - Administration			
4300 - Administrative Support			
9679	Deputy Commissioner	1	\$135,528
8185	Assistant General Superintendent	1	115,956
8185	Assistant General Superintendent	1	79,176
3092	Program Director	1	121,440
0441	Sanitation Clerk	2	70,812
0441	Sanitation Clerk	1	55,596
0441	Sanitation Clerk	2	53,064
	Schedule Salary Adjustments		6,728
Subsection Position Total		9	\$762,176
Section Position Total		9	\$762,176
3325 - Field Operations			
4324 - Vacant Lot Cleaning			
8190	Supervisor of Lot Cleaning Services	1	\$148,860
8190	Supervisor of Lot Cleaning Services	1	88,440
7184	Pool Motor Truck Driver	3	39.25H
7183	Motor Truck Driver	3	39.84H
7183	Motor Truck Driver	5	39.25H
6324	Sanitation Laborer	4	40.18H
	Schedule Salary Adjustments		2,088
Subsection Position Total		17	\$1,475,408
4326 - Program Support			
7183	Motor Truck Driver	1	\$39.25H
6329	General Laborer - Streets and Sanitation	4	26.73H
Subsection Position Total		5	\$304,034
Section Position Total		22	\$1,779,442
3351 - Street Sweeping Divisions and Wards			
7184	Pool Motor Truck Driver	9	\$39.25H
7184	Pool Motor Truck Driver	7	35.33H
7183	Motor Truck Driver	5	39.84H
7183	Motor Truck Driver	28	39.25H
6329	General Laborer - Streets and Sanitation	68,850H	21.73H
Section Position Total		49	\$5,445,532

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2045 - Bureau of Street Operations
Positions and Salaries - Continued

Position		No	Rate
3390 - Field Operations			
7185	Foreman of Motor Truck Drivers	4	\$41.41H
7184	Pool Motor Truck Driver	12	39.25H
7183	Motor Truck Driver	5	39.84H
7183	Motor Truck Driver	14	39.25H
6329	General Laborer - Streets and Sanitation	1	26.73H
6329	General Laborer - Streets and Sanitation	4	25.95H
6329	General Laborer - Streets and Sanitation	7	25.19H
6329	General Laborer - Streets and Sanitation	1	24.46H
6329	General Laborer - Streets and Sanitation	5	21.73H
6324	Sanitation Laborer	5	42.53H
6324	Sanitation Laborer	1	40.53H
6324	Sanitation Laborer	29	40.18H
Section Position Total		88	\$6,746,916
Position Total		168	\$14,734,066
Turnover			(515,726)
Position Net Total		168	\$14,218,340

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$13,520,796
0012	Contract Wage Increment - Prevailing Rate	103,845
0015	Schedule Salary Adjustments	29,706
0020	Overtime	967,019
0091	Uniform Allowance	20,500
0000 Personnel Services - Total*		\$14,641,866
0100 Contractual Services		
0126	Office Conveniences	\$2,350
0130	Postage	590,250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,085,500
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	10,750
0157	Rental of Equipment and Services	64,000
0162	Repair/Maintenance of Equipment	15,000
0100 Contractual Services - Total*		\$9,767,850
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$200
0319	Clothing	2,995
0340	Material and Supplies	137,250
0350	Stationery and Office Supplies	36,500
0300 Commodities and Materials - Total*		\$176,945
0900 Financial Purposes as Specified		
0992	Tow Storage Refunds	360,000
0900 Financial Purposes as Specified - Total		\$360,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	191,800
9400 Transfers and Reimbursements - Total		\$191,800
Appropriation Total*		\$25,138,461
Department Total		\$43,959,994

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3211 - Administration			
4100 - Executive Direction			
9679	Deputy Commissioner	1	\$142,680
8184	General Superintendent	1	116,772
1310	Administrative Services Officer II - Excluded	1	61,920
0664	Data Entry Operator	1	37,224
0308	Staff Assistant	1	98,016
0308	Staff Assistant	1	93,660
0303	Administrative Assistant III	1	81,468
0118	Director of Finance	1	125,100
	Schedule Salary Adjustments		7,123
Subsection Position Total		8	\$763,963
Section Position Total		8	\$763,963
3214 - Special Traffic Services			
7184	Pool Motor Truck Driver	13	\$39.25H
7184	Pool Motor Truck Driver	1	35.33H
7183	Motor Truck Driver	3	39.84H
7183	Motor Truck Driver	7	39.25H
6324	Sanitation Laborer	7	40.18H
6295	Traffic Maintenance Supervisor	1	61,008
0441	Sanitation Clerk	1	70,812
0303	Administrative Assistant III	1	93,660
Section Position Total		34	\$2,765,389
3217 - Contractual Towing			
4155 - Abandoned Tows			
8185	Assistant General Superintendent	1	\$127,248
8105	Field Sanitation Investigator	3	102,696
8105	Field Sanitation Investigator	1	89,352
8105	Field Sanitation Investigator	1	70,104
6287	Supervisor of Field Vehicle Investigators	2	107,604
6287	Supervisor of Field Vehicle Investigators	1	66,972
0441	Sanitation Clerk	1	58,848
	Schedule Salary Adjustments		4,716
Subsection Position Total		10	\$940,536
Section Position Total		10	\$940,536
3222 - Auto Pounds			
4151 - Auto Pounds/Management			
6298	Chief Auto Pound Supervisor	1	\$110,688
6292	Auto Pound Supervisor	2	112,668
6292	Auto Pound Supervisor	1	102,696
6292	Auto Pound Supervisor	1	97,980
	Schedule Salary Adjustments		4,276
Subsection Position Total		5	\$540,976

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services
Positions and Salaries - Continued

3222 - Auto Pounds - Continued

Position		No	Rate
4152 - Auto Pounds Operations			
6333	Property Custodian - Auto Pound	10	\$77,772
6333	Property Custodian - Auto Pound	7	70,860
6333	Property Custodian - Auto Pound	1	55,620
6333	Property Custodian - Auto Pound	5	50,688
6333	Property Custodian - Auto Pound	4	48,420
6333	Property Custodian - Auto Pound	6	44,808
6292	Auto Pound Supervisor	3	112,668
6292	Auto Pound Supervisor	1	102,696
6292	Auto Pound Supervisor	1	66,972
	Schedule Salary Adjustments		12,129
Subsection Position Total		38	\$2,565,129
4153 - Vehicle Impoundment Program			
0664	Data Entry Operator	1	\$56,172
0430	Clerk III	1	64,620
0430	Clerk III	1	37,224
0419	Customer Account Representative	1	44,808
0415	Inquiry Aide III	1	44,088
0415	Inquiry Aide III	1	40,860
0313	Assistant Commissioner	1	126,600
0308	Staff Assistant	1	102,732
0303	Administrative Assistant III	2	53,952
	Schedule Salary Adjustments		1,462
Subsection Position Total		10	\$626,470
Section Position Total		53	\$3,732,575
3223 - Citywide Dispatch			
8184	General Superintendent	1	\$125,100
7127	Equipment Dispatcher - in Charge	3	41.31H
7124	Equipment Dispatcher	16	39.94H
Section Position Total		20	\$1,712,077
3224 - Traffic Services Supervision			
7185	Foreman of Motor Truck Drivers	7	\$41.41H
Section Position Total		7	\$602,930
3225 - Towing / Relocation Services			
7184	Pool Motor Truck Driver	15	\$39.25H
7184	Pool Motor Truck Driver	3	35.33H
7183	Motor Truck Driver	8	39.84H
7183	Motor Truck Driver		39.25H
7183	Motor Truck Driver	18	39.25H
Section Position Total		44	\$3,577,517
Position Total		176	\$14,094,987
Turnover			(544,485)
Position Net Total		176	\$13,550,502

Department Position Total		344	\$28,829,053
Turnover			(1,060,211)
Department Position Net Total		344	\$27,768,842

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$8,798,710
0012	Contract Wage Increment - Prevailing Rate	19,093
0015	Schedule Salary Adjustments	15,362
0020	Overtime	82,094
0000 Personnel Services - Total*		\$8,915,259
0100 Contractual Services		
0149	For Software Maintenance and Licensing	\$286,400
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	300
0152	Advertising	750
0159	Lease Purchase Agreements for Equipment and Machinery	30,013
0166	Dues, Subscriptions and Memberships	9,000
0169	Technical Meeting Costs	4,500
0100 Contractual Services - Total*		\$330,963
0200 Travel		
0229	Transportation and Expense Allowance	\$41,378
0245	Reimbursement to Travelers	8,500
0200 Travel - Total*		\$49,878
0300 Commodities and Materials		
0340	Material and Supplies	\$6,000
0350	Stationery and Office Supplies	11,000
0300 Commodities and Materials - Total*		\$17,000
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	22,302
0400 Equipment - Total*		\$22,302
Appropriation Total*		\$9,335,402

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3222 - Electrical Engineering and Inspection			
6144	Engineering Technician V	1	\$64,992
5814	Electrical Engineer IV	1	92,844
5813	Electrical Engineer III	1	77,772
5633	Project Director	1	130,200
5083	Foreman of Lineman	2	62.05H
5081	Lineman	9	56.55H
0302	Administrative Assistant II	1	74,280
	Schedule Salary Adjustments		346
Section Position Total		16	\$1,757,178
3223 - Quality Assurance Engineering			
6145	Engineering Technician VI	2	\$123,696
6143	Engineering Technician IV	1	63,972
5632	Coordinating Engineer II	1	126,408
5630	Coordinating Engineer I	1	114,408
5614	Civil Engineer IV	1	122,112
5614	Civil Engineer IV	1	85,764
	Schedule Salary Adjustments		618
Section Position Total		7	\$760,674
3224 - Design			
4226 - Highways Design			
6254	Traffic Engineer IV	1	\$97,080
5907	Assistant Chief Highway Engineer	1	132,828
5630	Coordinating Engineer I	2	108,864
5615	Civil Engineer V	1	106,044
5615	Civil Engineer V	1	94,152
5614	Civil Engineer IV	1	122,112
5613	Civil Engineer III	1	84,084
5613	Civil Engineer III	1	77,772
	Schedule Salary Adjustments		1,895
Subsection Position Total		9	\$933,695
Section Position Total		9	\$933,695
3225 - General Support			
9679	Deputy Commissioner	1	\$138,252
0308	Staff Assistant	1	102,732
0303	Administrative Assistant III	1	85,344
	Schedule Salary Adjustments		3,135
Section Position Total		3	\$329,463
3228 - Major Projects - Design and Construction			
5632	Coordinating Engineer II	1	\$130,200
5614	Civil Engineer IV	1	122,112
5614	Civil Engineer IV	1	85,764
Section Position Total		3	\$338,076

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering
Positions and Salaries - Continued

Position		No	Rate
3229 - Construction Supervision			
4228 - Contract Engineering			
5632	Coordinating Engineer II	1	\$130,200
5630	Coordinating Engineer I	1	114,408
5615	Civil Engineer V	1	94,152
5614	Civil Engineer IV	3	122,112
5614	Civil Engineer IV	2	85,764
Subsection Position Total		8	\$876,624
Section Position Total		8	\$876,624
3230 - Bridges			
6143	Engineering Technician IV	1	\$102,732
6143	Engineering Technician IV	1	73,488
5905	Assistant Chief Engineer	1	132,828
5615	Civil Engineer V	3	133,488
5615	Civil Engineer V	1	94,152
5614	Civil Engineer IV	4	122,112
5614	Civil Engineer IV	1	97,080
5614	Civil Engineer IV	1	85,764
5613	Civil Engineer III	2	77,772
Schedule Salary Adjustments			6,272
Section Position Total		15	\$1,636,772
3231 - Neighborhood Improvements			
6145	Engineering Technician VI	1	\$118,104
6144	Engineering Technician V	1	64,992
6143	Engineering Technician IV	1	59,184
5615	Civil Engineer V	1	133,488
5615	Civil Engineer V	1	120,900
5614	Civil Engineer IV	2	122,112
0431	Clerk IV	1	70,860
Schedule Salary Adjustments			2,737
Section Position Total		8	\$814,489
3232 - Landscape Management			
5431	Senior Landscape Plan Examiner	1	\$102,516
0311	Projects Administrator	1	109,944
Section Position Total		2	\$212,460
3233 - Transit Design			
5614	Civil Engineer IV	1	\$97,080
5404	Architect IV	2	122,112
Schedule Salary Adjustments			359
Section Position Total		3	\$341,663

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2125 - Division of Engineering
Positions and Salaries - Continued

Position		No	Rate
3234 - Engineering Construction Support - Reimbursable			
6255	Traffic Engineer V		\$100,620
6254	Traffic Engineer IV		85,764
6254	Traffic Engineer IV	2	85,764
6253	Traffic Engineer III		80,172
6145	Engineering Technician VI		73,488
6144	Engineering Technician V		64,992
6144	Engineering Technician V	1	64,992
6143	Engineering Technician IV		59,184
6143	Engineering Technician IV	1	59,184
5814	Electrical Engineer IV		88,416
5813	Electrical Engineer III		80,172
5636	Assistant Project Director	1	95,736
5636	Assistant Project Director		76,164
5630	Coordinating Engineer I	2	108,960
5630	Coordinating Engineer I		108,960
5615	Civil Engineer V		94,152
5615	Civil Engineer V	2	94,152
5614	Civil Engineer IV		85,764
5614	Civil Engineer IV	4	85,764
5613	Civil Engineer III		77,772
5613	Civil Engineer III	1	77,772
0345	Contracts Coordinator	1	78,252
0345	Contracts Coordinator		70,272
0310	Project Manager	4	90,092
0310	Project Manager		90,092
Section Position Total		19	\$1,657,112
Position Total		93	\$9,658,206
Turnover			(844,134)
Position Net Total		93	\$8,814,072

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,990,916
0015	Schedule Salary Adjustments	56,419
0020	Overtime	60,950
0000 Personnel Services - Total*		\$6,108,285
0100 Contractual Services		
0126	Office Conveniences	\$200
0130	Postage	33,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,100,177
0149	For Software Maintenance and Licensing	282,300
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	900
0152	Advertising	912,000
0157	Rental of Equipment and Services	7,545
0159	Lease Purchase Agreements for Equipment and Machinery	24,201
0160	Repair or Maintenance of Property	2,600
0162	Repair/Maintenance of Equipment	2,500
0166	Dues, Subscriptions and Memberships	1,500
0100 Contractual Services - Total*		\$8,367,423
0200 Travel		
0229	Transportation and Expense Allowance	\$80,000
0245	Reimbursement to Travelers	26,550
0200 Travel - Total*		\$106,550
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$1,600
0319	Clothing	11,000
0340	Material and Supplies	14,500
0348	Books and Related Material	1,050
0350	Stationery and Office Supplies	11,000
0300 Commodities and Materials - Total*		\$39,150
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	22,709
0400 Equipment - Total*		\$22,709
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	4,000
9400 Transfers and Reimbursements - Total		\$4,000
Appropriation Total*		\$14,648,117

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3236 - Public Way Management			
4234 - Construction Compliance			
9679	Deputy Commissioner	1	\$139,620
6139	Field Supervisor	1	135,684
6139	Field Supervisor	1	129,528
6139	Field Supervisor	2	118,068
6139	Field Supervisor	1	80,616
6138	Field Service Specialist III	1	112,668
6138	Field Service Specialist III	1	102,696
6138	Field Service Specialist III	1	97,980
6138	Field Service Specialist III	1	80,616
6138	Field Service Specialist III	3	66,972
6137	Field Service Specialist II	1	102,696
6137	Field Service Specialist II	3	97,980
6137	Field Service Specialist II	3	93,624
6137	Field Service Specialist II	1	77,736
6137	Field Service Specialist II	3	73,464
6137	Field Service Specialist II	3	70,104
6137	Field Service Specialist II	1	63,936
6137	Field Service Specialist II	10	61,008
0665	Senior Data Entry Operator	1	70,860
0313	Assistant Commissioner	1	104,604
	Schedule Salary Adjustments		33,707
Subsection Position Total		40	\$3,385,595
4235 - Quality Assurance Division			
5615	Civil Engineer V	1	\$97,080
	Schedule Salary Adjustments		3,231
Subsection Position Total		1	\$100,311
4237 - Permitting			
8232	Coordinator of Street Permits	1	\$100,896
6143	Engineering Technician IV	1	59,184
6142	Engineering Technician III	1	49,176
0665	Senior Data Entry Operator	1	67,668
0665	Senior Data Entry Operator	1	40,860
0313	Assistant Commissioner	1	119,040
0308	Staff Assistant	1	93,660
0303	Administrative Assistant III	1	85,344
0302	Administrative Assistant II	2	77,772
0302	Administrative Assistant II	1	74,280
0302	Administrative Assistant II	1	70,860
0302	Administrative Assistant II	1	64,620
0302	Administrative Assistant II	1	44,808
0110	Accountant	1	98,016
	Schedule Salary Adjustments		2,871
Subsection Position Total		15	\$1,126,827

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

3236 - Public Way Management - Continued

Position		No	Rate
4238 - Underground Construction			
6142	Engineering Technician III	1	\$53,088
5616	Supervising Engineer	1	119,040
5614	Civil Engineer IV	1	85,764
5612	Civil Engineer II	1	70,428
1141	Principal Operations Analyst	1	99,588
0839	Supervisor of Data Entry Operators	1	85,344
0665	Senior Data Entry Operator	3	64,620
0665	Senior Data Entry Operator	1	44,088
0665	Senior Data Entry Operator	1	40,860
0431	Clerk IV	1	61,632
0431	Clerk IV	1	44,808
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		2,470
Subsection Position Total		14	\$978,742
Section Position Total		70	\$5,591,475

3264 - One Call Program

8232	Coordinator of Street Permits	1	\$79,176
8232	Coordinator of Street Permits	1	67,944
6144	Engineering Technician V	1	66,984
6144	Engineering Technician V	1	64,992
6138	Field Service Specialist III	1	66,972
6137	Field Service Specialist II	2	97,980
6137	Field Service Specialist II		61,008
6137	Field Service Specialist II	2	61,008
0839	Supervisor of Data Entry Operators		50,688
0665	Senior Data Entry Operator		42,144
0431	Clerk IV		46,188
	Schedule Salary Adjustments		14,140
Section Position Total		9	\$678,184

3265 - Program Support

1142	Senior Operations Analyst	1	\$102,516
0665	Senior Data Entry Operator	1	40,860
0380	Director of Administration I	1	96,336
Section Position Total		3	\$239,712

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management
Positions and Salaries - Continued

Position		No	Rate
3269 - Infrastructure - Temporary Help			
6254	Traffic Engineer IV		\$85,764
6144	Engineering Technician V		66,984
6143	Engineering Technician IV		59,184
6142	Engineering Technician III		50,688
6139	Field Supervisor		80,616
6138	Field Service Specialist III		66,972
6137	Field Service Specialist II		61,008
5614	Civil Engineer IV		85,764
5613	Civil Engineer III		77,772
5612	Civil Engineer II		70,428
0431	Clerk IV		44,808
0302	Administrative Assistant II		44,808
Section Position Total			
Position Total		82	\$6,509,371
Turnover			(462,036)
Position Net Total		82	\$6,047,335

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$47,033,095
0012	Contract Wage Increment - Prevailing Rate	511,225
0015	Schedule Salary Adjustments	4,110
0020	Overtime	1,330,249
0000 Personnel Services - Total*		\$48,878,679
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$28,000
0157	Rental of Equipment and Services	233,862
0159	Lease Purchase Agreements for Equipment and Machinery	12,920
0160	Repair or Maintenance of Property	14,000
0162	Repair/Maintenance of Equipment	7,000
0185	Waste Disposal Services	98,700
0100 Contractual Services - Total*		\$394,482
0200 Travel		
0229	Transportation and Expense Allowance	18,500
0200 Travel - Total*		\$18,500
0300 Commodities and Materials		
0319	Clothing	\$17,000
0345	Apparatus and Instruments	10,000
0350	Stationery and Office Supplies	9,250
0300 Commodities and Materials - Total*		\$36,250
9400 Transfers and Reimbursements		
9481	For Services Provided by the Department of Streets and Sanitation	35,000
9400 Transfers and Reimbursements - Total		\$35,000
Appropriation Total*		\$49,362,911
Department Total		\$73,346,430

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3256 - Labor			
4266 - Pothole and Pavement Maintenance			
9464	Asphalt Laborer	64	\$45.90H
9464	Asphalt Laborer	6	41.31H
8248	Asphalt Foreman	29	46.80H
Subsection Position Total		99	\$9,448,733
Section Position Total		99	\$9,448,733
3259 - Temporary Help			
9539	Concrete Laborer		\$46.17H
9539	Concrete Laborer		46.05H
9539	Concrete Laborer		45.97H
9539	Concrete Laborer		45.90H
9534	Laborer		45.90H
9464	Asphalt Laborer		46.17H
9464	Asphalt Laborer		45.97H
9464	Asphalt Laborer		45.90H
9411	Construction Laborer		45.90H
9410	Laborer - Apprentice		27.54H
8323	Dispatcher - Concrete		44.40H
8322	Dispatcher - Asphalt		45.90H
8249	Foreman of Laborer - Concrete		46.80H
8248	Asphalt Foreman		46.80H
8246	Foreman of Construction Laborers		47.00H
8243	General Foreman of Laborers		50.29H
7636	General Foreman of Hoisting Engineers		10,114M
7635	Foreman of Hoisting Engineers		57.60H
7633	Hoisting Engineer		55.60H
7633	Hoisting Engineer		53.60H
7185	Foreman of Motor Truck Drivers		41.41H
7184	Pool Motor Truck Driver		35.33H
7183	Motor Truck Driver		39.25H
6681	Machinist - Apprentice		25.34H
6676	Foreman of Machinists		53.18H
6674	Machinist		50.68H
5042	General Foreman of Electrical Mechanics		9,880M
5040	Foreman of Electrical Mechanics		54.00H
5035	Electrical Mechanic		51.00H
4856	Foreman of Sheet Metal Workers		51.30H
4855	Sheet Metal Worker		47.50H
4838	General Foreman of Bridge and Structural Ironworkers		10,055.07M
4836	Foreman of Bridge and Structural Ironworkers		56.51H
4834	Bridge and Structural Iron Worker		54.51H
4805	Architectural Iron Worker		52.13H
4804	Foreman of Architectural Iron Workers		54.63H
4776	Foreman of Steamfitters		55.00H
4774	Steamfitter		52.00H
4756	Foreman of Plumbers		55.95H
4754	Plumber		52.80H
4566	General Foreman of Construction Laborers		50.29H

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	No	Rate
4526	General Foreman of General Trades		10,549.07M
4437	Foreman of Cement Finishers		50.00H
4437	Foreman of Cement Finishers		49.50H
4435	Cement Finisher		49.50H
4435	Cement Finisher		47.50H
4434	Cement Finisher Apprentice		33.25H
4405	Foreman of Bricklayers		53.42H
4401	Bricklayer		48.56H
4304	General Foreman of Carpenters		9,682.40M
4303	Foreman of Carpenters		53.36H
4301	Carpenter		50.86H
0311	Projects Administrator		99,036

Section Position Total

3280 - Reimbursable Personnel

9539	Concrete Laborer	113,734H	\$45.90H
9539	Concrete Laborer	89	45.90H
9464	Asphalt Laborer	48,545H	45.90H
9464	Asphalt Laborer	21	45.90H
8323	Dispatcher - Concrete	3	44.40H
8249	Foreman of Laborer - Concrete	18	46.80H
8248	Asphalt Foreman	10	46.80H
7633	Hoisting Engineer	36,062H	53.60H
7633	Hoisting Engineer	19	53.60H
7633	Hoisting Engineer	2	50.80H
7184	Pool Motor Truck Driver	30,514H	39.25H
7184	Pool Motor Truck Driver	30	39.25H
7183	Motor Truck Driver	30	39.25H
5035	Electrical Mechanic	8	51.00H
5035	Electrical Mechanic	2,771H	51.00H
4834	Bridge and Structural Iron Worker	4	54.51H
4437	Foreman of Cement Finishers	27	49.50H
4435	Cement Finisher	13,870H	47.50H
4435	Cement Finisher	28	47.50H
4301	Carpenter	4	50.86H

Section Position Total

293

\$39,383,597

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

Position		No	Rate
3355 - Project Oversight			
9679	Deputy Commissioner	1	\$138,252
8256	Superintendent of Pavement Repairs	1	117,864
8184	General Superintendent	1	135,528
6305	Safety Specialist	2	61,008
0803	Executive Administrative Assistant I - Excluded	1	51,408
0665	Senior Data Entry Operator	1	67,668
0289	Safety Administrator	1	86,604
	Schedule Salary Adjustments		4,110
Section Position Total		8	\$723,450
Position Total		400	\$49,555,780
Turnover			(2,518,575)
Position Net Total		400	\$47,037,205
Department Position Total		575	\$65,723,357
Turnover			(3,824,745)
Department Position Net Total		575	\$61,898,612

0300 - Vehicle Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$137,076
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,584,726
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	8,253,184
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	73,849
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,000,000
0051	Claims Under Unemployment Insurance Act	291,649
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	147,582
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	342,392
0070	Tuition Reimbursement and Educational Programs	20,000
0085	City Deferred Compensation Contributions for Union Members	111,893
0000 Personnel Services - Total*		\$23,962,351
0100 Contractual Services		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	\$113,300
0138	For Professional Services for Information Technology Maintenance	2,881,678
0139	For Professional Services for Information Technology Development	234,750
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,071,370
0142	Accounting and Auditing	150,000
0100 Contractual Services - Total*		\$9,451,098
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$11,800
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,080,000
0900 Financial Purposes as Specified - Total		\$2,231,800
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$22,477
9076	City's Contribution to Medicare Tax	951,419
9000 Purposes as Specified - Total		\$973,896
9200 Purposes as Specified		
9281	Reserved for Excess Expenses Related to Snow Events	500,000
9200 Purposes as Specified - Total		\$500,000

0300 - Vehicle Tax Fund
099 - Finance General - Continued

Appropriations		Amount
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$32,286,306
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	9,474,000
9600 Transfers and Reimbursements - Total		\$41,760,306
9700 Transfers and Reimbursements		
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	10,000
9700 Transfers and Reimbursements - Total		\$10,000
Appropriation Total*		\$78,889,451

Fund Total	\$230,790,000
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Fund Position Total	1,008	\$102,223,766
Turnover		(5,282,779)
Fund Position Net Total	1,008	\$96,940,987

0310 - Motor Fuel Tax Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0300 Commodities and Materials		
0332	Electricity - Street Lighting	13,904,155
0300 Commodities and Materials - Total*		\$13,904,155
Appropriation Total*		\$13,904,155

0310 - Motor Fuel Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0300 Commodities and Materials		
0340	Material and Supplies	18,779,870
0300 Commodities and Materials - Total*		\$18,779,870
Appropriation Total*		\$18,779,870

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
0100 Contractual Services		
0144	Engineering and Architecture	900,000
0100 Contractual Services - Total*		\$900,000
Appropriation Total*		\$900,000

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2140 - DIVISION OF SIGN MANAGEMENT

(084/1140/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,384,321
0012	Contract Wage Increment - Prevailing Rate	7,184
0015	Schedule Salary Adjustments	1,926
0000 Personnel Services - Total*		\$3,393,431
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,700,000
0100 Contractual Services - Total*		\$2,700,000
0300 Commodities and Materials		
0340	Material and Supplies	1,662,263
0300 Commodities and Materials - Total*		\$1,662,263
Appropriation Total*		\$7,755,694

Positions and Salaries

Position		No	Rate
3139 - Sign Management			
4140 - Sign Management - Operations			
9534	Laborer	5	\$45.90H
8267	Foreman of Sign Shop	1	46.67H
8265	Foreman of Sign Hangers	1	38.99H
8263	Sign Hanger	3,120H	36.10H
8263	Sign Hanger	16	36.10H
8263	Sign Hanger	2	34.30H
8263	Sign Hanger	2,080H	30.69H
8244	Foreman of Laborers	1	46.80H
6295	Traffic Maintenance Supervisor	1	102,696
6254	Traffic Engineer IV	1	85,764
6144	Engineering Technician V	1	112,716
6139	Field Supervisor	1	80,616
6137	Field Service Specialist II	1	77,736
6137	Field Service Specialist II	1	73,464
6135	Field Service Director	1	116,700
4656	Sign Painter	6	41.55H
4654	Sign Painter Helper	2,774H	35.17H
	Schedule Salary Adjustments		1,926
Subsection Position Total		39	\$3,541,164
Section Position Total		39	\$3,541,164
Position Total		39	\$3,541,164
Turnover			(154,917)
Position Net Total		39	\$3,386,247

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,200,000
0100 Contractual Services - Total*		\$1,200,000
Appropriation Total*		\$1,200,000

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$24,389,805
0012	Contract Wage Increment - Prevailing Rate	361,423
0020	Overtime	1,933,429
0000 Personnel Services - Total*		\$26,684,657
0100 Contractual Services		
0157	Rental of Equipment and Services	820,825
0100 Contractual Services - Total*		\$820,825
0300 Commodities and Materials		
0340	Material and Supplies	3,801,995
0300 Commodities and Materials - Total*		\$3,801,995
Appropriation Total*		\$31,307,477

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3270 - Electrical Operations and Maintenance			
4273 - Street Light Maintenance			
9534	Laborer	18	\$45.90H
7120	Load Dispatcher	10	9,802M
5088	Foreman of Street Light Repairmen	7	10,755.33M
5086	Street Light Repair Worker	38	9,802M
5085	General Foreman of Linemen	2	11,448.67M
5083	Foreman of Lineman	4	62.05H
5081	Lineman	19	56.55H
5061	Lamp Maintenance Worker	4	44.11H
5061	Lamp Maintenance Worker	2	39.70H
5061	Lamp Maintenance Worker	16	35.29H
5061	Lamp Maintenance Worker	15	30.88H
5049	Superintendent of Electrical Operations	1	114,408
Subsection Position Total		136	\$14,078,238
4274 - Traffic Signal Maintenance			
5089	Foreman of Traffic Signal Repairmen	2	\$10,755.33M
5087	Traffic Signal Repairman	24	9,802M
5085	General Foreman of Linemen	1	11,448.67M
Subsection Position Total		27	\$3,218,488
4278 - MTD Allocations			
7185	Foreman of Motor Truck Drivers	1	\$41.41H
7184	Pool Motor Truck Driver	10	39.25H
7183	Motor Truck Driver	25	39.25H
Subsection Position Total		36	\$2,943,533
Section Position Total		199	\$20,240,259
3275 - Electrical Construction			
4280 - Electrical Construction Support			
9534	Laborer	13	\$45.90H
9528	Laborer - Bureau of Electricity	1	45.90H
8244	Foreman of Laborers	3	46.80H
7185	Foreman of Motor Truck Drivers	1	41.41H
7183	Motor Truck Driver	8	39.25H
5085	General Foreman of Linemen	2	11,448.67M
5083	Foreman of Lineman	6	62.05H
5081	Lineman	20	56.55H
Subsection Position Total		54	\$5,769,525
Section Position Total		54	\$5,769,525
Position Total		253	\$26,009,784
Turnover			(1,619,979)
Position Net Total		253	\$24,389,805

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$25,667,268
0012	Contract Wage Increment - Prevailing Rate	214,419
0015	Schedule Salary Adjustments	3,219
0020	Overtime	2,230,286
0000 Personnel Services - Total*		\$28,115,192
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,088,000
0157	Rental of Equipment and Services	2,845,760
0160	Repair or Maintenance of Property	28,000
0162	Repair/Maintenance of Equipment	29,000
0100 Contractual Services - Total*		\$3,990,760
0300 Commodities and Materials		
0340	Material and Supplies	\$6,385,524
0365	Electrical Supplies	20,000
0300 Commodities and Materials - Total*		\$6,405,524
Appropriation Total*		\$38,511,476

Positions and Salaries

Position		No	Rate
3256 - Labor			
4260 - Concrete			
9539	Concrete Laborer	15	\$45.90H
8323	Dispatcher - Concrete	4	44.40H
8258	District Concrete Supervisor	1	50.00H
8255	General Foreman of Laborers Curb and Gutter	2	50.29H
8249	Foreman of Laborer - Concrete	5	46.80H
7635	Foreman of Hoisting Engineers	1	57.60H
7633	Hoisting Engineer	5	53.60H
7183	Motor Truck Driver	4	39.25H
4437	Foreman of Cement Finishers	10	49.50H
4435	Cement Finisher	6	47.50H
4434	Cement Finisher Apprentice	1	42.75H
4434	Cement Finisher Apprentice	3	33.25H
0427	District Clerk - Asphalt	1	53,064
0427	District Clerk - Asphalt	1	46,176
	Schedule Salary Adjustments		2,127
Subsection Position Total		59	\$5,625,389

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3256 - Labor - Continued

Position		No	Rate
4262 - Bridges			
9411	Construction Laborer	19	\$45.90H
8246	Foreman of Construction Laborers	4	47.00H
8185	Assistant General Superintendent	1	127,248
7636	General Foreman of Hoisting Engineers	1	10,114M
7633	Hoisting Engineer	8	53.60H
7185	Foreman of Motor Truck Drivers	2	41.41H
7183	Motor Truck Driver	2	39.25H
6680	General Foreman of Machinists	1	9,391.20M
6676	Foreman of Machinists		53.18H
5042	General Foreman of Electrical Mechanics	1	9,880M
5035	Electrical Mechanic	1	51.00H
4856	Foreman of Sheet Metal Workers	1	51.30H
4855	Sheet Metal Worker	2	47.50H
4838	General Foreman of Bridge and Structural Ironworkers	1	10,055.07M
4776	Foreman of Steamfitters	1	55.00H
4774	Steamfitter	2	52.00H
4756	Foreman of Plumbers	1	55.95H
4754	Plumber	4	52.80H
4566	General Foreman of Construction Laborers	1	50.29H
4526	General Foreman of General Trades		10,549.07M
4526	General Foreman of General Trades	2	10,549.07M
4437	Foreman of Cement Finishers	1	49.50H
4435	Cement Finisher	1	47.50H
4405	Foreman of Bricklayers	1	53.42H
4401	Bricklayer	2,773H	48.56H
4401	Bricklayer	2	48.56H
4304	General Foreman of Carpenters	1	9,682.40M
4303	Foreman of Carpenters	6	53.36H
4301	Carpenter	5	50.86H
Subsection Position Total		72	\$7,648,153
4266 - Pothole and Pavement Maintenance			
9534	Laborer		\$45.90H
9464	Asphalt Laborer	33,280H	45.90H
8322	Dispatcher - Asphalt	11	45.90H
8257	District Asphalt Supervisor	2	49.72H
8243	General Foreman of Laborers	2	50.29H
7633	Hoisting Engineer	6	53.60H
7184	Pool Motor Truck Driver	7	39.25H
7183	Motor Truck Driver	23	39.25H
4634	Painter		48.30H
0427	District Clerk - Asphalt	1	58,848
0427	District Clerk - Asphalt	1	46,176
	Schedule Salary Adjustments		1,092
Subsection Position Total		53	\$6,218,029

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3256 - Labor - Continued

Position		No	Rate
4267 - Pavement Marking			
9534	Laborer	19,418H	\$45.90H
4634	Painter	19,418H	49.30H
Subsection Position Total			\$1,848,593
4268 - Bridge Maintenance			
6681	Machinist - Apprentice	5,200H	\$25.34H
6676	Foreman of Machinists	4	53.18H
6674	Machinist	5	50.68H
5040	Foreman of Electrical Mechanics	3	54.00H
5035	Electrical Mechanic	14	51.00H
4836	Foreman of Bridge and Structural Ironworkers	4	56.51H
4834	Bridge and Structural Iron Worker	14	54.51H
4805	Architectural Iron Worker	4	52.13H
4804	Foreman of Architectural Iron Workers	2	54.63H
4636	Foreman of Painters	1	55.46H
4634	Painter	1	49.30H
4634	Painter		47.33H
Subsection Position Total			52
Section Position Total			\$5,859,756
Section Position Total			236
Section Position Total			\$27,199,920
Position Total		236	\$27,199,920
Turnover			(1,529,433)
Position Net Total		236	\$25,670,487

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
 2160 - CITYWIDE SERVICES

(084/1160/2160)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,358,953
0100 Contractual Services - Total*		\$7,358,953
Appropriation Total*		\$7,358,953

Department Total	\$87,033,600
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Department Position Total	528	\$56,750,868
Turnover		(3,304,329)
Department Position Net Total	528	\$53,446,539

0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	5,375
0000 Personnel Services - Total*		\$5,375
9100 Purposes as Specified		
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Purposes as Specified - Total		\$3,000,000
Appropriation Total*		\$3,005,375
Fund Total		\$122,723,000

Fund Position Total	528	\$56,750,868
Turnover		(3,304,329)
Fund Position Net Total	528	\$53,446,539

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$699,622
0015	Schedule Salary Adjustments	1,898
0000 Personnel Services - Total*		\$701,520
0100 Contractual Services		
0130	Postage	\$173
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,269
0143	Court Reporting	9,808
0149	For Software Maintenance and Licensing	20,623
0157	Rental of Equipment and Services	5,813
0159	Lease Purchase Agreements for Equipment and Machinery	601
0162	Repair/Maintenance of Equipment	54
0166	Dues, Subscriptions and Memberships	1,337
0169	Technical Meeting Costs	8,045
0181	Mobile Communication Services	2,719
0189	Telephone - Non-Centrex Billings	3,321
0100 Contractual Services - Total*		\$53,763
0200 Travel		
0245	Reimbursement to Travelers	\$105
0270	Local Transportation	397
0200 Travel - Total*		\$502
0300 Commodities and Materials		
0320	Gasoline	\$386
0340	Material and Supplies	322
0348	Books and Related Material	173
0350	Stationery and Office Supplies	1,225
0300 Commodities and Materials - Total*		\$2,106
0700 Contingencies		1,725
Appropriation Total*		\$759,616

0314 - Sewer Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3015 - Legal			
1262	Assistant Inspector General	2	\$110,412
Section Position Total		2	\$220,824
3020 - Investigations			
1260	Chief Investigator - IG	2	\$113,280
1222	Investigator III - IG	1	90,288
Section Position Total		3	\$316,848
3027 - Audit and Program Review			
1127	Chief Performance Analyst	1	\$109,944
1125	Performance Analyst	1	73,644
	Schedule Salary Adjustments		1,898
Section Position Total		2	\$185,486
Position Total		7	\$723,158
Turnover			(21,638)
Position Net Total		7	\$701,520

0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$16,000
0149	For Software Maintenance and Licensing	8,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0166	Dues, Subscriptions and Memberships	300
0100 Contractual Services - Total*		\$34,300
Appropriation Total*		\$34,300

0314 - Sewer Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,628,237
0100 Contractual Services - Total*		\$1,628,237
Appropriation Total*		\$1,628,237
Department Total		\$1,662,537

0314 - Sewer Fund
028 - CITY TREASURER'S OFFICE
 2005 - OFFICE OF CITY TREASURER

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	140,142
0000 Personnel Services - Total*		\$140,142
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$53,565
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	31,360
0100 Contractual Services - Total*		\$84,925
Appropriation Total*		\$225,067

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
0242 Portfolio Manager	2	\$79,176
Section Position Total	2	\$158,352
Position Total	2	\$158,352
Turnover		(18,210)
Position Net Total	2	\$140,142

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$826,090
0015	Schedule Salary Adjustments	1,227
0020	Overtime	200
0000 Personnel Services - Total*		\$827,517
0100 Contractual Services		
0130	Postage	\$2,757
0138	For Professional Services for Information Technology Maintenance	10,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	28,404
0141	Appraisals	800
0143	Court Reporting	21,578
0145	Legal Expenses	4,685
0149	For Software Maintenance and Licensing	9,800
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	800
0157	Rental of Equipment and Services	210
0159	Lease Purchase Agreements for Equipment and Machinery	5,376
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	1,250
0169	Technical Meeting Costs	2,420
0178	Freight and Express Charges	270
0100 Contractual Services - Total*		\$89,350
0200 Travel		
0229	Transportation and Expense Allowance	\$140
0245	Reimbursement to Travelers	1,750
0270	Local Transportation	932
0200 Travel - Total*		\$2,822
0300 Commodities and Materials		
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	2,244
0300 Commodities and Materials - Total*		\$2,394
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	805
9400 Transfers and Reimbursements - Total		\$805
Appropriation Total*		\$922,888

0314 - Sewer Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3019 - Torts			
4003 - Sewer Torts			
1674	Assistant Corporation Counsel Senior	1	\$130,320
1673	Assistant Corporation Counsel III	1	98,664
1673	Assistant Corporation Counsel III	1	94,188
1652	Chief Assistant Corporation Counsel	1	137,424
1641	Assistant Corporation Counsel Supervisor	1	136,524
Subsection Position Total		5	\$597,120
Section Position Total		5	\$597,120
3349 - Collections, Ownership and Administrative Litigation			
1641	Assistant Corporation Counsel Supervisor	1	\$103,344
	Schedule Salary Adjustments		1,227
Section Position Total		1	\$104,571
3444 - Finance and Economic Development			
1650	Deputy Corporation Counsel	1	\$151,176
Section Position Total		1	\$151,176
Position Total		7	\$852,867
Turnover			(25,550)
Position Net Total		7	\$827,317

0314 - Sewer Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$123,194
0155	Rental of Property	427,560
0100 Contractual Services - Total*		\$550,754
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$598,777
0320	Gasoline	310,796
0325	Alternative Fuel	15,852
0300 Commodities and Materials - Total*		\$925,425
Appropriation Total*		\$1,476,179

0314 - Sewer Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,774,486
0012	Contract Wage Increment - Prevailing Rate	28,386
0020	Overtime	341,145
0000 Personnel Services - Total*		\$3,144,017
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$205,842
0149	For Software Maintenance and Licensing	12,496
0162	Repair/Maintenance of Equipment	105,993
0176	Maintenance and Operation of City Owned Vehicles	817,523
0100 Contractual Services - Total*		\$1,141,854
0300 Commodities and Materials		
0360	Repair Parts and Material	927,543
0300 Commodities and Materials - Total*		\$927,543
Appropriation Total*		\$5,213,414

Positions and Salaries

Position	No	Rate
3223 - Fleet Operations - Sewer		
7638	Hoisting Engineer - Mechanic	14
7635	Foreman of Hoisting Engineers	1
7634	Foreman of Hoisting Engineer - Mechanics	1
6679	Foreman of Machinists - Automotive	1
6673	Machinist - Automotive	8
6605	Blacksmith	1
Section Position Total	26	\$2,942,825
Position Total	26	\$2,942,825
Turnover		(168,339)
Position Net Total	26	\$2,774,486

0314 - Sewer Fund
038 - Department of Assets, Information, and Services - Continued
2145 - BUREAU OF INFORMATION TECHNOLOGY

2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations		Amount
0100 Contractual Services		
0190	Telephone - Centrex Billings	31,602
0100 Contractual Services - Total*		\$31,602
Appropriation Total*		\$31,602

Department Total		\$6,721,195
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Department Position Total	26	\$2,942,825
Turnover		(168,339)
Department Position Net Total	26	\$2,774,486

0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,228,078
0012	Contract Wage Increment - Prevailing Rate	2,283
0015	Schedule Salary Adjustments	104
0020	Overtime	35,000
0000 Personnel Services - Total*		\$1,265,465
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	750,000
0100 Contractual Services - Total*		\$750,000
0200 Travel		
0229	Transportation and Expense Allowance	8,000
0200 Travel - Total*		\$8,000
Appropriation Total*		\$2,023,465

Positions and Salaries

Position		No	Rate
3030 - Engineering Services			
9679	Deputy Commissioner	1	\$134,160
6143	Engineering Technician IV	1	102,732
5675	Assistant Chief Engineer of Sewers	1	117,864
0311	Projects Administrator	1	104,604
0311	Projects Administrator	2	102,552
0308	Staff Assistant	1	98,016
0303	Administrative Assistant III	1	93,660
0302	Administrative Assistant II	2	74,280
0302	Administrative Assistant II	1	53,088
	Schedule Salary Adjustments		104
Section Position Total		11	\$1,057,892
3035 - Plumbing Inspection			
2231	Plumbing Inspector	2	\$9,511.50M
Section Position Total		2	\$228,276
Position Total		13	\$1,286,168
Turnover			(57,986)
Position Net Total		13	\$1,228,182

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,350,182
0015	Schedule Salary Adjustments	4,956
0020	Overtime	40,000
0000 Personnel Services - Total*		\$2,395,138
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$700,000
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	2,000
0162	Repair/Maintenance of Equipment	17,910
0169	Technical Meeting Costs	5,000
0100 Contractual Services - Total*		\$724,910
0300 Commodities and Materials		
0348	Books and Related Material	\$500
0350	Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*		\$6,500
0400 Equipment		
0424	Furniture and Furnishings	\$3,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	25,000
0400 Equipment - Total*		\$28,000
Appropriation Total*		\$3,154,548

0314 - Sewer Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3121 - Design and Construction Services			
4004 - Sewer Design and Construction Services			
6143	Engineering Technician IV	1	\$102,732
6143	Engineering Technician IV	1	93,660
5676	Chief Engineer of Sewers	1	135,528
5675	Assistant Chief Engineer of Sewers	1	126,360
5632	Coordinating Engineer II	1	135,528
5632	Coordinating Engineer II	1	121,440
5630	Coordinating Engineer I	2	117,864
5615	Civil Engineer V	1	94,788
5614	Civil Engineer IV	3	122,112
5614	Civil Engineer IV	1	106,044
5614	Civil Engineer IV	4	85,764
5613	Civil Engineer III	3	77,772
5612	Civil Engineer II	2	70,428
5611	Managing Engineer - Water Department	1	122,664
1191	Contracts Administrator	1	98,556
0311	Projects Administrator	1	76,572
0302	Administrative Assistant II	1	53,088
	Schedule Salary Adjustments		4,956
Subsection Position Total		26	\$2,591,208
Section Position Total		26	\$2,591,208
Position Total		26	\$2,591,208
Turnover			(236,070)
Position Net Total		26	\$2,355,138

0314 - Sewer Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$49,888,768
0012	Contract Wage Increment - Prevailing Rate	468,016
0015	Schedule Salary Adjustments	7,064
0020	Overtime	5,556,001
0000 Personnel Services - Total*		\$55,919,849
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,262,432
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157	Rental of Equipment and Services	1,390,587
0185	Waste Disposal Services	2,842,918
0100 Contractual Services - Total*		\$5,502,861
0200 Travel		
0229	Transportation and Expense Allowance	79,390
0200 Travel - Total*		\$79,390
0300 Commodities and Materials		
0340	Material and Supplies	\$4,097,000
0345	Apparatus and Instruments	1,500
0300 Commodities and Materials - Total*		\$4,098,500
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$25,000
0402	Tools Greater Than \$100/Unit	99,673
0440	Machinery and Equipment	245,923
0400 Equipment - Total*		\$370,596
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	\$5,278,500
9481	For Services Provided by the Department of Streets and Sanitation	7,767,702
9400 Transfers and Reimbursements - Total		\$13,046,202
Appropriation Total*		\$79,017,398
Department Total		\$82,171,946

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3249 - Agency Management			
4006 - Sewer Agency Management			
6144	Engineering Technician V	1	\$112,716
5848	Superintendent of Construction and Maintenance	2	131,508
0303	Administrative Assistant III	1	93,660
Subsection Position Total		4	\$469,392
Section Position Total		4	\$469,392
3257 - Communications			
4010 - Sewer Communications			
7124	Equipment Dispatcher	2	\$39.94H
7101	Emergency Crew Dispatcher	7	45.90H
1912	Project Coordinator	1	61,920
0664	Data Entry Operator	1	64,620
	Schedule Salary Adjustments		1,404
Subsection Position Total		11	\$962,398
Section Position Total		11	\$962,398

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position		No	Rate
3261 - System Installation and Maintenance			
4012 - Sewer System Installation and Maintenance			
9584	Construction Laborer Sub-Foreman	26	\$46.70H
9532	Stores Laborer	1	45.90H
9411	Construction Laborer	93,600H	46.12H
9411	Construction Laborer	129	45.90H
9410	Laborer - Apprentice	65,340H	27.54H
9408	Laborer as Estimator	2	45.90H
8373	District Superintendent of Water Distribution	1	118,068
8373	District Superintendent of Water Distribution	1	112,668
8352	Assistant District Superintendent	6	10,044.67M
8345	Foreman of Sewer Cleaning	5	55.95H
8246	Foreman of Construction Laborers	1	47.00H
7635	Foreman of Hoisting Engineers	3	57.60H
7633	Hoisting Engineer	37,630H	53.60H
7633	Hoisting Engineer	47	53.60H
7633	Hoisting Engineer	3	50.30H
7185	Foreman of Motor Truck Drivers	1	41.41H
7184	Pool Motor Truck Driver	47,840H	31.40H
7183	Motor Truck Driver	55	39.25H
6304	Safety Specialist - Water Management	1	97,992
6304	Safety Specialist - Water Management	2	93,624
6304	Safety Specialist - Water Management	1	73,464
5985	General Superintendent of Water Management	3	126,360
5035	Electrical Mechanic	4	51.00H
4754	Plumber	6,240H	52.80H
4435	Cement Finisher	2	47.50H
4406	General Foreman of Bricklayers	1	54.69H
4405	Foreman of Bricklayers	1	53.42H
4404	Foreman of Sewer Bricklayers	12	53.42H
4403	Sewer Bricklayer	52,000H	48.56H
4403	Sewer Bricklayer	29	48.56H
4401	Bricklayer	1	48.56H
1860	Foreman of Pipe Yards	2	47.00H
0417	District Clerk	3	58,848
0417	District Clerk	1	55,596
0417	District Clerk	1	53,064
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	89,388
	Schedule Salary Adjustments		5,660
Subsection Position Total		347	\$46,358,541
Section Position Total		347	\$46,358,541
3359 - Evaluations			
6143	Engineering Technician IV	1	\$59,184
5613	Civil Engineer III	1	111,816
5613	Civil Engineer III	1	77,772
5612	Civil Engineer II	2	102,516
Section Position Total		5	\$453,804

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position		No	Rate
3363 - Systems Installations			
6145	Engineering Technician VI	1	\$123,696
6145	Engineering Technician VI	1	71,280
5614	Civil Engineer IV	1	85,764
5613	Civil Engineer III	4	111,816
5613	Civil Engineer III	1	77,772
Section Position Total		8	\$805,776

3364 - Inspection Services

4364 - Sewer Inspection Services

8316	Chief Mason Inspector	1	\$9,779.47M
8315	Mason Inspector	11	9,259.47M
2147	Supervising House Drain Inspector	1	9,681.50M
2143	House Drain Inspector	9	9,511.50M
0431	Clerk IV	1	44,808
0308	Staff Assistant	1	102,732
Subsection Position Total		24	\$2,630,564
Section Position Total		24	\$2,630,564

3365 - Reimbursable Personnel

9584	Construction Laborer Sub-Foreman		\$46.70H
9411	Construction Laborer		45.90H
8394	Foreman of Water Pipe Construction		55.95H
7635	Foreman of Hoisting Engineers		57.60H
7633	Hoisting Engineer		53.60H
7185	Foreman of Motor Truck Drivers		41.41H
5613	Civil Engineer III		77,772
5612	Civil Engineer II		70,428
4405	Foreman of Bricklayers		53.42H
4404	Foreman of Sewer Bricklayers		53.42H
4403	Sewer Bricklayer		48.56H
4401	Bricklayer		48.56H
Section Position Total			

Position Total	399	\$51,680,475
Turnover		(1,784,643)
Position Net Total	399	\$49,895,832

Department Position Total	425	\$54,271,683
Turnover		(2,020,713)
Department Position Net Total	425	\$52,250,970

0314 - Sewer Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$62,162
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,758,837
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,415,717
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	50,252
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	6,372,000
0051	Claims Under Unemployment Insurance Act	174,278
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	100,426
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	232,989
0070	Tuition Reimbursement and Educational Programs	25,000
0085	City Deferred Compensation Contributions for Union Members	76,140
0000 Personnel Services - Total*		\$13,267,801
0100 Contractual Services		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	\$103,000
0130	Postage	247,754
0138	For Professional Services for Information Technology Maintenance	1,878,534
0139	For Professional Services for Information Technology Development	1,932,234
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,121,987
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	25,025
0100 Contractual Services - Total*		\$5,458,534
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$85,623,484
0912	For Payment of Bonds	51,735,543
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	383,133
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0943	For Interest on Loans	14,053,864
0944	For Payment on Loans	28,434,989
0959	For Bond Fees and Costs	40,900
0900 Financial Purposes as Specified - Total		\$180,296,913
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$13,087
9076	City's Contribution to Medicare Tax	553,951
9097	For Capital Construction	2,000,000
9000 Purposes as Specified - Total		\$2,567,038
9100 Purposes as Specified		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000
9100 Purposes as Specified - Total		\$350,000

0314 - Sewer Fund
099 - Finance General - Continued

Appropriations		Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$37,658,000
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	14,529,000
9600 Transfers and Reimbursements - Total		\$52,187,000
9700 Transfers and Reimbursements		
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	120,000
9700 Transfers and Reimbursements - Total		\$120,000
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$16,323,000
9981	Laborers' Fund Pension Allocation	12,695,000
9900 Pension Purposes as Specified - Total		\$29,018,000
Appropriation Total*		\$283,265,286

Fund Total	\$377,752,000
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Fund Position Total	480	\$60,235,053
Turnover		(2,312,436)
Fund Position Net Total	480	\$57,922,617

0346 - Library Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0000 Personnel Services		
0020	Overtime	340,000
0000 Personnel Services - Total*		\$340,000
0100 Contractual Services		
0125	Office and Building Services	\$4,626,216
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,289,651
0160	Repair or Maintenance of Property	631,000
0161	Operation, Repair or Maintenance of Facilities	100,000
0162	Repair/Maintenance of Equipment	300,000
0100 Contractual Services - Total*		\$10,946,867
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$233,287
0340	Material and Supplies	670,000
0300 Commodities and Materials - Total*		\$903,287
Appropriation Total*		\$12,190,154

0346 - Library Fund
038 - Department of Assets, Information, and Services - Continued
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0155	Rental of Property	1,814,559
0100 Contractual Services - Total*		\$1,814,559
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$21,366
0320	Gasoline	21,021
0322	Natural Gas	705,989
0331	Electricity	3,439,115
0300 Commodities and Materials - Total*		\$4,187,491
Appropriation Total*		\$6,002,050

0346 - Library Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0100 Contractual Services		
0176	Maintenance and Operation of City Owned Vehicles	11,964
0100 Contractual Services - Total*		\$11,964
0300 Commodities and Materials		
0360	Repair Parts and Material	23,312
0300 Commodities and Materials - Total*		\$23,312
Appropriation Total*		\$35,276

0346 - Library Fund
038 - Department of Assets, Information, and Services - Continued
2145 - BUREAU OF INFORMATION TECHNOLOGY

2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,329,709
0015	Schedule Salary Adjustments	2,255
0000 Personnel Services - Total*		\$1,331,964
0100 Contractual Services		
0181	Mobile Communication Services	\$5,700
0189	Telephone - Non-Centrex Billings	86,000
0190	Telephone - Centrex Billings	249,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	18,110
0100 Contractual Services - Total*		\$358,810
Appropriation Total*		\$1,690,774

Department Total	\$19,918,254
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0346 - Library Fund
038 - Department of Assets, Information, and Services
2145 - Bureau of Information Technology - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3390 - IT Technical Support Services			
0690	Help Desk Technician	1	\$89,388
0689	Senior Help Desk Technician	1	112,716
0689	Senior Help Desk Technician	2	107,700
0689	Senior Help Desk Technician	1	102,732
0663	Principal Computer Console Operator	1	83,808
0644	Chief Programmer/Analyst	1	125,388
0642	Help Desk Supervisor - Excluded	1	105,696
0638	Programmer/Analyst	1	102,516
0634	Data Services Administrator	1	78,252
0633	Principal Telecommunications Specialist	1	142,224
0627	Senior Telecommunications Specialist	1	123,696
0626	Telecommunications Specialist	1	102,732
	Schedule Salary Adjustments		2,255
Section Position Total		13	\$1,386,803
Position Total		13	\$1,386,803
Turnover			(54,839)
Position Net Total		13	\$1,331,964
Department Position Total		13	\$1,386,803
Turnover			(54,839)
Department Position Net Total		13	\$1,331,964

0346 - Library Fund
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The Chicago Public Library ("CPL") system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at neighborhood locations.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$65,386,856
0012	Contract Wage Increment - Prevailing Rate	10,400
0015	Schedule Salary Adjustments	346,988
0020	Overtime	400,000
0000 Personnel Services - Total*		\$66,144,244
0100 Contractual Services		
0123	For Services Provided by Performers and Exhibitors	\$88,250
0130	Postage	20,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	455,429
0149	For Software Maintenance and Licensing	1,897,079
0152	Advertising	63,092
0157	Rental of Equipment and Services	212,180
0162	Repair/Maintenance of Equipment	645,427
0164	Bookbinding	56,107
0165	Graphic Design Services	13,813
0166	Dues, Subscriptions and Memberships	202,157
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	8,000
0169	Technical Meeting Costs	28,000
0172	For the Cost of Insurance Premiums and Expenses	24,000
0178	Freight and Express Charges	4,001
0196	Data Circuits	1,110,885
0100 Contractual Services - Total*		\$4,828,420
0200 Travel		
0245	Reimbursement to Travelers	17,880
0200 Travel - Total*		\$17,880
0300 Commodities and Materials		
0340	Material and Supplies	\$112,988
0350	Stationery and Office Supplies	560,291
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
0300 Commodities and Materials - Total*		\$675,811
0400 Equipment		
0410	Equipment for Buildings	\$96,000
0420	Furniture and Fixtures	250,000
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	209,972
0400 Equipment - Total*		\$555,972
9100 Purposes as Specified		
9199	For Purchase of Chicago Public Library Books and Materials	10,000,000
9100 Purposes as Specified - Total		\$10,000,000

0346 - Library Fund
091 - Chicago Public Library - Continued

Appropriations		Amount
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	15,000
9400 Transfers and Reimbursements - Total		\$15,000
Appropriation Total*		\$82,237,327

Positions and Salaries

Position	No	Rate
3005 - Administration and Support Services		
9991 Commissioner of Chicago Public Library	1	\$204,756
9679 Deputy Commissioner	1	132,828
9679 Deputy Commissioner	1	132,372
9660 First Deputy Commissioner	1	161,076
5753 Graphic Arts and Reproduction Supervisor	1	96,336
5743 Graphic Artist III	1	55,620
5742 Graphic Artist II	1	44,808
1912 Project Coordinator	1	100,896
1912 Project Coordinator	1	87,804
1912 Project Coordinator	1	61,920
1813 Senior Storekeeper	2	64,620
1813 Senior Storekeeper	1	58,872
1342 Senior Personnel Assistant	1	89,388
1342 Senior Personnel Assistant	2	85,344
1342 Senior Personnel Assistant	1	70,860
1342 Senior Personnel Assistant	1	61,020
1342 Senior Personnel Assistant	1	55,620
1338 Director of Human Resources	1	122,664
1320 Leave of Absence Administrator	1	59,184
1315 Human Resources Business Partner	1	100,896
1315 Human Resources Business Partner	1	91,944
1302 Administrative Services Officer II	1	112,716
1301 Administrative Services Officer I	1	102,732
1191 Contracts Administrator	1	90,420
0901 Audio-Visual Specialist	3	85,344
0901 Audio-Visual Specialist	1	67,668
0901 Audio-Visual Specialist	1	53,088
0802 Executive Administrative Assistant II	1	87,804
0802 Executive Administrative Assistant II	1	83,808
0729 Information Coordinator	1	67,944
0719 Director of Marketing	1	92,832
0705 Director of Public Affairs	1	99,288
0703 Public Relations Representative III	1	102,732
0702 Public Relations Representative II	2	63,972
0702 Public Relations Representative II	1	59,184
0701 Public Relations Representative I	1	93,660
0694 Reprographics Technician III	2	77,772
0676 Web Developer/Administrator - CPL	1	101,532
0674 Director of Library Technology	1	140,100
0665 Senior Data Entry Operator	1	48,420

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	No	Rate
0642	Help Desk Supervisor - Excluded	1	105,696
0579	Librarian IV	1	111,816
0574	Librarian III	1	102,516
0531	Director of Library Programs and Events	1	84,060
0518	Central Library Director	1	94,428
0447	Senior Library Clerk	2	37,224
0431	Clerk IV	1	77,772
0431	Clerk IV	1	70,860
0430	Clerk III	2	37,224
0318	Assistant to the Commissioner	1	83,808
0313	Assistant Commissioner	1	125,100
0313	Assistant Commissioner	1	113,280
0311	Projects Administrator	1	114,408
0311	Projects Administrator	1	109,944
0308	Staff Assistant	1	102,732
0308	Staff Assistant	1	98,016
0308	Staff Assistant	2	93,660
0303	Administrative Assistant III	4	93,660
0303	Administrative Assistant III	2	53,952
0302	Administrative Assistant II	1	55,620
0118	Director of Finance	1	115,560
0110	Accountant	2	102,732
0110	Accountant	1	98,016
0110	Accountant	1	59,184
0109	Accounting Technician	2	85,344
0101	Accountant I	1	85,344
0101	Accountant I	1	53,952
	Schedule Salary Adjustments		37,348
Section Position Total		82	\$7,126,612

3010 - References and Circulation Services

1325	Director of Library Staff Development	1	\$79,176
1140	Chief Operations Analyst	1	104,604
0950	Digital Media Coordinator	1	66,984
0840	Assistant Supervisor of Data Entry Operators	1	65,496
0729	Information Coordinator	1	75,624
0579	Librarian IV	52	111,816
0579	Librarian IV	4	106,044
0579	Librarian IV	1	101,472
0579	Librarian IV	4	97,080
0579	Librarian IV	4	92,844
0579	Librarian IV	1	88,416
0579	Librarian IV	2	84,084
0579	Librarian IV	19	77,772
0575	Library Associate - Hourly	104,610H	27.86H
0574	Librarian III	37	102,516
0574	Librarian III	2	97,080
0574	Librarian III	4	92,844
0574	Librarian III	2	88,416
0574	Librarian III	2	84,084
0574	Librarian III	3	80,172
0574	Librarian III	7	76,344
0574	Librarian III	27	70,428
0573	Library Associate	8	77,112
0573	Library Associate	2	62,712

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0573	Library Associate	1	59,856
0573	Library Associate	1	56,880
0573	Library Associate	16	52,692
0539	Library Page	238,460H	15.00H
0527	Library Division Chief	2	115,920
0527	Library Division Chief	1	107,796
0527	Library Division Chief	1	103,056
0527	Library Division Chief	1	90,288
0517	District Chief	3	125,388
0517	District Chief	1	114,756
0517	District Chief	1	112,608
0517	District Chief	1	103,056
0514	Regional Library Director	1	115,920
0514	Regional Library Director	1	94,428
0514	Regional Library Director	1	90,288
0507	Senior Archival Specialist	1	80,172
0506	Librarian II	37	93,780
0506	Librarian II	6	88,416
0506	Librarian II	2	80,172
0506	Librarian II	4	76,344
0506	Librarian II	10	72,624
0506	Librarian II	7	69,180
0506	Librarian II	2	65,952
0506	Librarian II	26	63,960
0503	Librarian I - Hourly	960H	30.09H
0502	Archival Specialist	1	84,936
0502	Archival Specialist	1	62,712
0502	Archival Specialist	1	58,044
0501	Librarian I	41	84,936
0501	Librarian I	12	72,624
0501	Librarian I	7	69,180
0501	Librarian I	7	65,952
0501	Librarian I	40	62,712
0501	Librarian I	52	58,044
0449	Head Library Clerk	34	77,772
0449	Head Library Clerk	7	74,280
0449	Head Library Clerk	11	70,860
0449	Head Library Clerk	2	67,668
0449	Head Library Clerk	4	64,620
0449	Head Library Clerk	3	61,632
0449	Head Library Clerk	1	58,872
0449	Head Library Clerk	3	55,620
0449	Head Library Clerk	1	53,088
0449	Head Library Clerk	1	50,688
0449	Head Library Clerk	4	48,420
0449	Head Library Clerk	12	44,808
0448	Senior Library Clerk - Hourly	6,720H	19.29H
0447	Senior Library Clerk	11	64,620
0447	Senior Library Clerk	3	61,632
0447	Senior Library Clerk	5	58,872
0447	Senior Library Clerk	2	56,172
0447	Senior Library Clerk	2	46,188
0447	Senior Library Clerk	1	44,088
0447	Senior Library Clerk	1	42,144
0447	Senior Library Clerk	7	37,224

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

3010 - References and Circulation Services - Continued

	Position	No	Rate
0446	Library Clerk - Hourly	113,560H	18.79H
0445	Library Clerk	16	61,632
0445	Library Clerk	9	58,872
0445	Library Clerk	5	56,172
0445	Library Clerk	7	53,604
0445	Library Clerk	1	51,204
0445	Library Clerk	1	46,644
0445	Library Clerk	5	42,144
0445	Library Clerk	21	40,164
0445	Library Clerk	21	38,376
0445	Library Clerk	1	36,636
0445	Library Clerk	32	35,532
0443	Clerk II - Hourly	1,040H	17.59H
0437	Supervising Clerk - Excluded	1	65,496
0432	Supervising Clerk	1	93,660
0432	Supervising Clerk	1	89,388
0432	Supervising Clerk	1	74,280
0430	Clerk III	1	37,224
0347	Sponsorship Coordinator	1	67,944
0309	Coordinator of Special Projects	1	79,176
0308	Staff Assistant	1	63,972
0308	Staff Assistant	1	59,184
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	2	77,772
0302	Administrative Assistant II	2	74,280
0302	Administrative Assistant II	1	67,668
0302	Administrative Assistant II	1	50,688
0302	Administrative Assistant II	1	46,188
	Schedule Salary Adjustments		303,783
Section Position Total		726	\$61,319,327

0346 - Library Fund
091 - Chicago Public Library
Positions and Salaries - Continued

Position		No	Rate
3016 - Technical Services			
1813	Senior Storekeeper	1	\$64,620
1559	Purchasing Manager	1	121,440
1141	Principal Operations Analyst	1	99,588
0665	Senior Data Entry Operator	1	70,860
0665	Senior Data Entry Operator	1	67,668
0665	Senior Data Entry Operator	2	40,860
0579	Librarian IV	1	101,472
0579	Librarian IV	1	77,772
0576	Electronic Resources Librarian	1	111,816
0573	Library Associate	1	52,692
0501	Librarian I	1	58,044
0445	Library Clerk	2	35,532
0432	Supervising Clerk	1	53,952
0431	Clerk IV	4	77,772
0431	Clerk IV	1	67,668
0431	Clerk IV	1	64,620
0430	Clerk III	1	64,620
0302	Administrative Assistant II	1	67,668
	Schedule Salary Adjustments		5,857
Section Position Total		23	\$1,614,229
3021 - Property Management Services			
7185	Foreman of Motor Truck Drivers	1	\$41.41H
7183	Motor Truck Driver	9	39.84H
1817	Head Storekeeper	1	77,772
1813	Senior Storekeeper	2	58,872
Section Position Total		13	\$1,027,454
Position Total		844	\$71,087,622
Turnover			(5,353,778)
Position Net Total		844	\$65,733,844

0346 - Library Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$84,257
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,276,061
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,714,252
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	65,030
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	594,000
0051	Claims Under Unemployment Insurance Act	248,969
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	129,958
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	301,504
0070	Tuition Reimbursement and Educational Programs	85,000
0085	City Deferred Compensation Contributions for Union Members	98,531
0000 Personnel Services - Total*		\$9,597,562
0100 Contractual Services		
0139	For Professional Services for Information Technology Development	\$7,941
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	388,916
0142	Accounting and Auditing	110,000
0100 Contractual Services - Total*		\$506,857
0400 Equipment		
0450	Vehicles	160,000
0400 Equipment - Total*		\$160,000
0900 Financial Purposes as Specified		
0955	Interest on Library Financing	2,200,000
0900 Financial Purposes as Specified - Total		\$2,200,000
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$19,150
9076	City's Contribution to Medicare Tax	810,584
9000 Purposes as Specified - Total		\$829,734
9100 Purposes as Specified		
9112	Property Maintenance Contract for the Harold Washington Library Center	9,157,266
9100 Purposes as Specified - Total		\$9,157,266

0346 - Library Fund
099 - Finance General - Continued

Appropriations		Amount
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	4,692,000
9900 Pension Purposes as Specified - Total		\$4,692,000
Appropriation Total*		\$27,143,419

Fund Total	\$129,299,000
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Fund Position Total	857	\$72,474,425
Turnover		(5,408,617)
Fund Position Net Total	857	\$67,065,808

0353 - Emergency Communication Fund
051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(051/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$11,205,805
0012	Contract Wage Increment - Prevailing Rate	134,490
0015	Schedule Salary Adjustments	5,231
0020	Overtime	683,024
0000 Personnel Services - Total*		\$12,028,550
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$17,080,905
0139	For Professional Services for Information Technology Development	11,682,060
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,123,569
0142	Accounting and Auditing	75,000
0149	For Software Maintenance and Licensing	8,967,998
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157	Rental of Equipment and Services	554,772
0162	Repair/Maintenance of Equipment	356,450
0166	Dues, Subscriptions and Memberships	9,000
0169	Technical Meeting Costs	15,000
0181	Mobile Communication Services	5,521,260
0189	Telephone - Non-Centrex Billings	2,638,500
0190	Telephone - Centrex Billings	425,000
0196	Data Circuits	1,761,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,824,489
0100 Contractual Services - Total*		\$57,037,003
0200 Travel		
0229	Transportation and Expense Allowance	90,000
0200 Travel - Total*		\$90,000
0300 Commodities and Materials		
0330	Food	\$10,550
0340	Material and Supplies	392,749
0350	Stationery and Office Supplies	21,700
0360	Repair Parts and Material	365,100
0365	Electrical Supplies	115,000
0300 Commodities and Materials - Total*		\$905,099
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$43,200
0423	Communication Devices	33,925
0400 Equipment - Total*		\$77,125
9200 Purposes as Specified		
9295	Consent Decree	664,500
9200 Purposes as Specified - Total		\$664,500
Appropriation Total*		\$70,802,277

0353 - Emergency Communication Fund
051 - Office of Public Safety Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3020 - Information Technology			
4205 - Information Systems			
1730	Program Analyst	1	\$112,716
0629	Principal Programmer/Analyst	1	138,048
0625	Chief Programmer/Analyst	2	142,176
0625	Chief Programmer/Analyst	1	138,048
0619	Chief Systems Programmer	1	122,664
0602	Principal Systems Programmer	1	142,176
0602	Principal Systems Programmer	1	138,048
0601	Director of Information Systems	1	120,252
	Schedule Salary Adjustments		4,901
Subsection Position Total		9	\$1,201,205
4210 - Infrastructure			
9528	Laborer - Bureau of Electricity	2	\$45.90H
7183	Motor Truck Driver	3	39.25H
6674	Machinist	2	50.68H
5814	Electrical Engineer IV	1	122,112
5085	General Foreman of Linemen	1	11,448.67M
5084	Foreman of Linemen - Salaried	5	10,755.33M
5081	Lineman	10	56.55H
5080	Lineman - Salaried	21	9,802M
5040	Foreman of Electrical Mechanics	1	54.00H
5036	Electrical Mechanic - Salaried	4	8,840M
5035	Electrical Mechanic	8	51.00H
Subsection Position Total		58	\$6,583,133
4220 - Interoperable Communications			
9684	Deputy Director	1	\$130,200
5040	Foreman of Electrical Mechanics	4	54.00H
5035	Electrical Mechanic	30	51.00H
1854	Coordinator - Inventory Management and Property Control	1	85,344
	Schedule Salary Adjustments		330
Subsection Position Total		36	\$3,847,554
Section Position Total		103	\$11,631,892
Position Total		103	\$11,631,892
Turnover			(420,856)
Position Net Total		103	\$11,211,036

0353 - Emergency Communication Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$49,912,151
0012	Contract Wage Increment - Prevailing Rate	26,441
0015	Schedule Salary Adjustments	373,716
0020	Overtime	5,670,000
0091	Uniform Allowance	241,000
0000 Personnel Services - Total*		\$56,223,308
0100 Contractual Services		
0125	Office and Building Services	\$1,777,000
0138	For Professional Services for Information Technology Maintenance	95,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,933,000
0166	Dues, Subscriptions and Memberships	11,680
0100 Contractual Services - Total*		\$3,816,680
0300 Commodities and Materials		
0319	Clothing	\$59,850
0340	Material and Supplies	5,100
0350	Stationery and Office Supplies	1,000
0300 Commodities and Materials - Total*		\$65,950
9200 Purposes as Specified		
9295	Consent Decree	19,040
9200 Purposes as Specified - Total		\$19,040
Appropriation Total*		\$60,124,978

Positions and Salaries

Position		No	Rate
3010 - Operations			
4030 - Training			
8608	Communication Operations Manager	1	\$112,608
8602	Police Communications Operator II	1	103,524
8602	Police Communications Operator II	2	94,368
8602	Police Communications Operator II	2	86,016
8602	Police Communications Operator II	1	74,844
8602	Police Communications Operator II	1	58,560
	Schedule Salary Adjustments		2,032
Subsection Position Total		8	\$712,336

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3010 - Operations - Continued

Position		No	Rate
4040 - Police Dispatch			
9684	Deputy Director	1	\$135,528
8608	Communication Operations Manager	7	112,608
8604	Supervising Police Communications Operator	30	109,872
8602	Police Communications Operator II	33	103,524
8602	Police Communications Operator II	18	98,892
8602	Police Communications Operator II	23	94,368
8602	Police Communications Operator II	11	90,036
8602	Police Communications Operator II	12	86,016
8602	Police Communications Operator II	14	82,092
8602	Police Communications Operator II	10	78,384
8602	Police Communications Operator II	28	74,844
8602	Police Communications Operator II	9	67,284
8602	Police Communications Operator II	15	64,272
8602	Police Communications Operator II	42	61,308
8602	Police Communications Operator II		58,560
8602	Police Communications Operator II	60	58,560
8601	Police Communications Operator I	10	94,368
8601	Police Communications Operator I	8	90,036
8601	Police Communications Operator I	24	86,016
8601	Police Communications Operator I	23	82,092
8601	Police Communications Operator I	11	78,384
8601	Police Communications Operator I	10	74,844
8601	Police Communications Operator I	1	71,448
8601	Police Communications Operator I	69	68,196
8601	Police Communications Operator I	3	61,308
8601	Police Communications Operator I	1	58,560
8601	Police Communications Operator I	20	55,932
8601	Police Communications Operator I	21	53,340
0306	Assistant Director	1	114,408
	Schedule Salary Adjustments		347,594
Subsection Position Total		515	\$40,243,646
4045 - Fire Dispatch			
9684	Deputy Director	1	\$131,508
8609	Coordinating Fire Communications	2	11,448.67M
8607	Supervising Fire Communications Operator	12	10,755.33M
8606	Fire Communications Operator II	28	106,200
8606	Fire Communications Operator II	11	90,240
8605	Fire Communications Operator I	22	75,816
8605	Fire Communications Operator I	4	72,108
8605	Fire Communications Operator I	17	56,868
0308	Staff Assistant	1	89,388
	Schedule Salary Adjustments		11,515
Subsection Position Total		98	\$8,945,327
Section Position Total		621	\$49,901,309

0353 - Emergency Communication Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position		No	Rate
3020 - Administrative Services			
4021 - Investigations			
8605	Fire Communications Operator I	1	\$75,816
8604	Supervising Police Communications Operator	1	109,872
8602	Police Communications Operator II	1	98,892
8602	Police Communications Operator II	1	86,016
8601	Police Communications Operator I	2	94,368
8601	Police Communications Operator I	2	90,036
8601	Police Communications Operator I	1	82,092
8601	Police Communications Operator I	1	78,384
8601	Police Communications Operator I	1	71,448
8601	Police Communications Operator I	1	68,196
8601	Police Communications Operator I	1	53,340
0302	Administrative Assistant II	1	50,688
	Schedule Salary Adjustments		4,103
Subsection Position Total		14	\$1,147,655
Section Position Total		14	\$1,147,655
3030 - Emergency Management			
4086 - Planning and Preparedness			
9684	Deputy Director	1	\$131,508
9684	Deputy Director	1	116,700
8621	Manager of Emergency Management Services	1	118,104
8620	Senior Emergency Management Coordinator	4	78,252
	Schedule Salary Adjustments		3,428
Subsection Position Total		7	\$682,748
Section Position Total		7	\$682,748
3050 - City Operations			
4165 - Operations Center			
9108	Crimes Surveillance Specialist	2,080H	\$18.92H
8625	Emergency Management Communications Officer	1	77,772
8625	Emergency Management Communications Officer	2	74,280
8625	Emergency Management Communications Officer	1	58,320
8625	Emergency Management Communications Officer	4	53,952
8621	Manager of Emergency Management Services	1	101,712
8621	Manager of Emergency Management Services	1	85,812
	Schedule Salary Adjustments		5,044
Subsection Position Total		10	\$732,382
Section Position Total		10	\$732,382
Position Total		652	\$52,464,094
Turnover			(2,178,227)
Position Net Total		652	\$50,285,867

0353 - Emergency Communication Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$29,557
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,153,707
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,407,072
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	61,534
0051	Claims Under Unemployment Insurance Act	15,063
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	122,972
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	285,296
0085	City Deferred Compensation Contributions for Union Members	93,234
0000 Personnel Services - Total*		\$8,168,435
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$1,807,265
0139	For Professional Services for Information Technology Development	98,616
0100 Contractual Services - Total*		\$1,905,881
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	230,000
0900 Financial Purposes as Specified - Total		\$230,000
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,087,429
9600 Transfers and Reimbursements - Total		\$7,087,429
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	27,615,000
9900 Pension Purposes as Specified - Total		\$27,615,000
Appropriation Total*		\$45,006,745

Fund Total	\$175,934,000
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Fund Position Total	755	\$64,095,986
Turnover		(2,599,083)
Fund Position Net Total	755	\$61,496,903

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR

(001/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	454,296
0000 Personnel Services - Total*	\$454,296
Appropriation Total*	\$454,296

Positions and Salaries

Position	No	Rate
3007 - Scheduling and Advance		
9870 Advance	1	\$70,320
9870 Advance	1	68,268
Section Position Total	2	\$138,588
3015 - Office of the Press Secretary		
9616 Assistant Press Secretary	1	\$78,756
Section Position Total	1	\$78,756
3135 - Office of Neighborhood and Economic Development		
9875 Senior Project Manager - Mayor's Office	1	\$121,368
9875 Senior Project Manager - Mayor's Office	1	115,584
Section Position Total	2	\$236,952
Position Total	5	\$454,296

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations		Amount
0000	Personnel Services	171,140
0300	Commodities and Materials	3,720
Appropriation Total*		\$174,860

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

(023/1005/2015)

The Department of Cultural Affairs and Special Events ("DCASE") is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$6,412,863
0015	Schedule Salary Adjustments	32,412
0039	For the Employment of Students as Trainees	50,000
0000 Personnel Services - Total*		\$6,495,275
0100 Contractual Services		
0125	Office and Building Services	\$25,000
0130	Postage	25,000
0138	For Professional Services for Information Technology Maintenance	71,550
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,145,352
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	40,000
0152	Advertising	189,000
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	31,524
0161	Operation, Repair or Maintenance of Facilities	100,000
0166	Dues, Subscriptions and Memberships	66,000
0172	For the Cost of Insurance Premiums and Expenses	464,750
0100 Contractual Services - Total*		\$5,170,176
0200 Travel		
0229	Transportation and Expense Allowance	\$4,500
0245	Reimbursement to Travelers	6,000
0200 Travel - Total*		\$10,500
0300 Commodities and Materials		
0340	Material and Supplies	\$30,000
0350	Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*		\$60,000
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	3,300,000
9100 Purposes as Specified - Total		\$3,300,000
9200 Purposes as Specified		
9219	Implementation of Cultural Plan	\$2,575,000
9288	For Expenses Related to Programming for Millennium Park	265,500
9200 Purposes as Specified - Total		\$2,840,500
9800 Special Events Projects		
9803	For Programming and Marketing	\$1,976,296
9805	For Festival Production	6,332,653
9807	For Redemption Expenses	2,200,000
9813	For Local Promotions and Marketing	793,720
9800 Special Events Projects - Total		\$11,302,669
Appropriation Total*		\$29,179,120

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3200 - Executive Administration			
9923	Commissioner of Cultural Affairs and Special Events	1	\$167,676
9660	First Deputy Commissioner	1	136,896
1430	Policy Analyst	1	79,968
0802	Executive Administrative Assistant II	1	71,196
0802	Executive Administrative Assistant II	1	61,920
0313	Assistant Commissioner	1	98,556
0311	Projects Administrator	3	95,652
	Schedule Salary Adjustments		1,470
Section Position Total		9	\$904,638
3205 - Finance and Administration			
9679	Deputy Commissioner	1	\$116,700
1778	Program Coordinator - Special Events	1	110,688
1576	Chief Voucher Expediter	1	112,716
1525	Director of Purchase Contract Administration	1	100,896
0346	Program Director - Special Events	1	107,772
0345	Contracts Coordinator	1	102,732
0345	Contracts Coordinator	1	80,652
0229	Chief Revenue Analyst	1	92,832
0118	Director of Finance	1	100,524
Section Position Total		9	\$925,512
3211 - Programming			
9679	Deputy Commissioner	1	\$119,040
1757	Program Director - Cultural Affairs	1	100,524
1757	Program Director - Cultural Affairs	2	96,600
1757	Program Director - Cultural Affairs	1	92,832
1756	Cultural Affairs Coordinator II	4	76,380
1756	Cultural Affairs Coordinator II	3	71,196
1756	Cultural Affairs Coordinator II	3	61,920
0801	Executive Administrative Assistant I	1	74,280
0715	Curator of Exhibits	1	100,896
	Schedule Salary Adjustments		8,417
Section Position Total		17	\$1,394,057
3216 - Special Events			
9652	Director of Special Events	1	\$129,780
1778	Program Coordinator - Special Events	1	121,440
1757	Program Director - Cultural Affairs	2	96,600
1756	Cultural Affairs Coordinator II	1	96,336
1756	Cultural Affairs Coordinator II	1	73,788
1756	Cultural Affairs Coordinator II	1	71,196
1756	Cultural Affairs Coordinator II	1	61,920
0443	Clerk II - Hourly	1,040H	18.85H
0346	Program Director - Special Events	1	90,000
	Schedule Salary Adjustments		1,404
Section Position Total		9	\$858,668

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position		No	Rate
3221 - Cultural Grants and Resources			
9679	Deputy Commissioner	1	\$116,700
1757	Program Director - Cultural Affairs	1	100,524
1757	Program Director - Cultural Affairs	1	96,600
1756	Cultural Affairs Coordinator II	1	71,196
1756	Cultural Affairs Coordinator II	2	61,920
0347	Sponsorship Coordinator	1	100,896
0347	Sponsorship Coordinator	1	75,624
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		4,500
Section Position Total		9	\$749,064
3226 - Marketing and Development			
5737	Creative Director	1	\$110,688
1912	Project Coordinator	1	91,944
1757	Program Director - Cultural Affairs	1	96,600
1757	Program Director - Cultural Affairs	1	93,768
1756	Cultural Affairs Coordinator II	1	61,920
0790	Public Relations Coordinator	1	86,928
0790	Public Relations Coordinator	1	73,788
0789	Public Relations Rep III - Excluded	1	91,944
0705	Director of Public Affairs	1	108,864
0347	Sponsorship Coordinator	1	71,196
0347	Sponsorship Coordinator	1	67,944
	Schedule Salary Adjustments		8,680
Section Position Total		11	\$964,264
3233 - Facilities			
9679	Deputy Commissioner	1	\$119,040
1757	Program Director - Cultural Affairs	1	96,600
1756	Cultural Affairs Coordinator II	1	87,804
1756	Cultural Affairs Coordinator II	1	71,196
0634	Data Services Administrator	1	107,700
0311	Projects Administrator	1	95,652
0303	Administrative Assistant III	1	85,344
	Schedule Salary Adjustments		4,020
Section Position Total		7	\$667,356
3235 - Chicago Film Office			
9684	Deputy Director	1	\$112,152
9684	Deputy Director	1	96,600
1756	Cultural Affairs Coordinator II	1	71,196
1756	Cultural Affairs Coordinator II	1	67,944
1756	Cultural Affairs Coordinator II	1	61,920
1430	Policy Analyst	1	73,800
	Schedule Salary Adjustments		3,921
Section Position Total		6	\$487,533
Position Total		77	\$6,951,092
Turnover			(505,817)
Position Net Total		77	\$6,445,275

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	8,400,000
9100 Purposes as Specified - Total		\$8,400,000
Appropriation Total*		\$8,400,000

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
038 - Department of Assets, Information, and Services - Continued
2145 - BUREAU OF INFORMATION TECHNOLOGY

2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations		Amount
0100 Contractual Services		
0181	Mobile Communication Services	\$12,720
0189	Telephone - Non-Centrex Billings	48,600
0190	Telephone - Centrex Billings	45,200
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,200
0100 Contractual Services - Total*		\$111,720
Appropriation Total*		\$111,720
Department Total		\$8,511,720

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$99,581
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	210,643
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	528,839
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	6,018
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	59,400
0051	Claims Under Unemployment Insurance Act	28,454
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	12,027
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	27,903
0085	City Deferred Compensation Contributions for Union Members	9,119
0000 Personnel Services - Total*		\$981,984
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	268,630
0100 Contractual Services - Total*		\$268,630
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	1,334,000
0900 Financial Purposes as Specified - Total		\$1,334,000
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$1,922
9076	City's Contribution to Medicare Tax	81,372
9000 Purposes as Specified - Total		\$83,294

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - Finance General - Continued

Appropriations		Amount
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$1,768,396
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,524,500
9600 Transfers and Reimbursements - Total		\$3,292,896
9700 Transfers and Reimbursements		
9771	Transfer for Services Provided by the Department of Assets, Information, and Services	\$134,400
9773	Transfer for Services Provided by the Department of Police	120,000
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	34,800
9775	Transfer for Services Provided by the Fire Department	21,000
9776	Transfer for Services Provided by the Department of Streets and Sanitation	9,000
9778	Transfer for Services Provided by the Chicago Department of Aviation	35,000
9700 Transfers and Reimbursements - Total		\$354,200
Appropriation Total*		\$6,315,004

Fund Total	\$44,635,000
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Fund Position Total	82	\$7,405,388
Turnover		(505,817)
Fund Position Net Total	82	\$6,899,571

0383 - Motor Fuel Tax Debt Service Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$3,652,000
0912	For Payment of Bonds	5,135,000
0943	For Interest on Loans	3,183,412
0944	For Payment on Loans	696,524
0959	For Bond Fees and Costs	18,000
0900 Financial Purposes as Specified - Total		\$12,684,936
9600 Transfers and Reimbursements		
9647	Transfers Out	6,036,064
9600 Transfers and Reimbursements - Total		\$6,036,064
Appropriation Total*		\$18,721,000
Fund Total		\$18,721,000

0510 - Bond Redemption and Interest Series Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$394,696,331
0912	For Payment of Bonds	188,077,450
0960	For Loss in Collection of Taxes	5,766,219
0900 Financial Purposes as Specified - Total		\$588,540,000
Appropriation Total*		\$588,540,000
Fund Total		\$588,540,000

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$4,774,000
0961	For Payment of Term Notes	114,582,000
0900 Financial Purposes as Specified - Total		\$119,356,000
Appropriation Total*		\$119,356,000
Fund Total		\$119,356,000

0525 - Emergency Communication Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$857,000
0912	For Payment of Bonds	15,570,000
0900 Financial Purposes as Specified - Total		\$16,427,000
Appropriation Total*		\$16,427,000
Fund Total		\$16,427,000

0549 - City Colleges Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$25,128,131
0912	For Payment of Bonds	7,541,870
0960	For Loss in Collection of Taxes	1,361,999
0900 Financial Purposes as Specified - Total		\$34,032,000
Appropriation Total*		\$34,032,000
Fund Total		\$34,032,000

0610 - Chicago Midway Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$161,885
0015	Schedule Salary Adjustments	4,050
0000 Personnel Services - Total*		\$165,935
0100 Contractual Services		
0130	Postage	\$72
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	847
0143	Court Reporting	6,538
0149	For Software Maintenance and Licensing	9,183
0157	Rental of Equipment and Services	3,876
0159	Lease Purchase Agreements for Equipment and Machinery	254
0166	Dues, Subscriptions and Memberships	457
0169	Technical Meeting Costs	3,011
0181	Mobile Communication Services	1,330
0189	Telephone - Non-Centrex Billings	1,568
0100 Contractual Services - Total*		\$27,136
0200 Travel		
0245	Reimbursement to Travelers	\$63
0270	Local Transportation	210
0200 Travel - Total*		\$273
0300 Commodities and Materials		
0320	Gasoline	\$257
0340	Material and Supplies	135
0348	Books and Related Material	16
0350	Stationery and Office Supplies	512
0300 Commodities and Materials - Total*		\$920
Appropriation Total*		\$194,264

0610 - Chicago Midway Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3020 - Investigations			
1221	Investigator II - IG	1	\$73,644
1219	Investigator I - IG	1	61,176
	Schedule Salary Adjustments		2,478
Section Position Total		2	\$137,298
3027 - Audit and Program Review			
1125	Performance Analyst	1	\$67,536
	Schedule Salary Adjustments		1,572
Section Position Total		1	\$69,108
Position Total		3	\$206,406
Turnover			(40,471)
Position Net Total		3	\$165,935

0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$170,933
0020	Overtime	500
0039	For the Employment of Students as Trainees	6,500
0000 Personnel Services - Total*		\$177,933
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$10,000
0166	Dues, Subscriptions and Memberships	300
0169	Technical Meeting Costs	420
0100 Contractual Services - Total*		\$10,720
0200 Travel		
0270	Local Transportation	420
0200 Travel - Total*		\$420
0300 Commodities and Materials		
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		\$500
Appropriation Total*		\$189,573

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0110 Accountant	1	\$102,732
0110 Accountant	1	73,488
Subsection Position Total	2	\$176,220
Section Position Total	2	\$176,220
Position Total	2	\$176,220
Turnover		(5,287)
Position Net Total	2	\$170,933

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	208,112
0000 Personnel Services - Total*		\$208,112
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$26,000
0149	For Software Maintenance and Licensing	6,588
0166	Dues, Subscriptions and Memberships	350
0100 Contractual Services - Total*		\$32,938
Appropriation Total*		\$241,050

Department Total	\$430,623
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Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4079 - Employee Benefits Management		
0193 Auditor III	1	\$111,816
Subsection Position Total	1	\$111,816
4080 - Risk Management		
0308 Staff Assistant	1	\$102,732
Subsection Position Total	1	\$102,732
Section Position Total	2	\$214,548
Position Total	2	\$214,548
Turnover		(6,436)
Position Net Total	2	\$208,112
Department Position Total	4	\$390,768
Turnover		(11,723)
Department Position Net Total	4	\$379,045

0610 - Chicago Midway Airport Fund
028 - CITY TREASURER'S OFFICE
2005 - OFFICE OF CITY TREASURER

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$238,596
0015	Schedule Salary Adjustments	3,003
0000 Personnel Services - Total*		\$241,599
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$72,271
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,172
0100 Contractual Services - Total*		\$122,443
Appropriation Total*		\$364,042

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
0634	Data Services Administrator	1	\$78,252
0242	Portfolio Manager	1	97,572
Section Position Total		2	\$175,824
3015 - Financial Reporting			
0308	Staff Assistant	1	\$70,152
	Schedule Salary Adjustments		3,003
Section Position Total		1	\$73,155
Position Total		3	\$248,979
Turnover			(7,380)
Position Net Total		3	\$241,599

0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$335,638
0015	Schedule Salary Adjustments	1,284
0000 Personnel Services - Total*		\$336,922
0100 Contractual Services		
0130	Postage	\$2,018
0138	For Professional Services for Information Technology Maintenance	10,450
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	28,197
0141	Appraisals	1,200
0143	Court Reporting	5,138
0145	Legal Expenses	3,272
0149	For Software Maintenance and Licensing	7,840
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	800
0157	Rental of Equipment and Services	225
0159	Lease Purchase Agreements for Equipment and Machinery	5,760
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	1,205
0169	Technical Meeting Costs	3,515
0178	Freight and Express Charges	301
0100 Contractual Services - Total*		\$70,021
0200 Travel		
0229	Transportation and Expense Allowance	\$150
0245	Reimbursement to Travelers	4,200
0270	Local Transportation	777
0200 Travel - Total*		\$5,127
0300 Commodities and Materials		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	2,398
0300 Commodities and Materials - Total*		\$2,498
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	863
9400 Transfers and Reimbursements - Total		\$863
Appropriation Total*		\$415,431

0610 - Chicago Midway Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3038 - Aviation, Environmental and Regulatory Litigation			
4019 - Aviation Litigation-Midway			
1652	Chief Assistant Corporation Counsel	1	\$137,424
1641	Assistant Corporation Counsel Supervisor	1	108,252
	Schedule Salary Adjustments		1,284
Subsection Position Total		2	\$246,960
Section Position Total		2	\$246,960
3644 - Finance and Economic Development			
1641	Assistant Corporation Counsel Supervisor	1	\$124,428
Section Position Total		1	\$124,428
Position Total		3	\$371,388
Turnover			(34,466)
Position Net Total		3	\$336,922

0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - on Payroll	118,449
0000 Personnel Services - Total*	\$118,449
Appropriation Total*	\$118,449

Positions and Salaries

Position	No	Rate
3620 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$122,112
Section Position Total	1	\$122,112
Position Total	1	\$122,112
Turnover		(3,663)
Position Net Total	1	\$118,449

0610 - Chicago Midway Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$432,880
0015	Schedule Salary Adjustments	4,938
0000 Personnel Services - Total*		\$437,818
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	11,000
0100 Contractual Services - Total*		\$11,000
0300 Commodities and Materials		
0350	Stationery and Office Supplies	200
0300 Commodities and Materials - Total*		\$200
Appropriation Total*		\$449,018

Positions and Salaries

Position		No	Rate
3012 - Contract Management			
4110 - Enterprise Procurement			
1508	Senior Procurement Specialist	1	\$121,440
1508	Senior Procurement Specialist	1	79,176
1507	Procurement Specialist	1	88,488
1507	Procurement Specialist	1	76,992
	Schedule Salary Adjustments		2,538
Subsection Position Total		4	\$368,634
Section Position Total		4	\$368,634
3023 - Office of Contracting Equity			
1504	Certification / Compliance Officer	1	\$80,172
	Schedule Salary Adjustments		2,400
Section Position Total		1	\$82,572
Position Total		5	\$451,206
Turnover			(13,388)
Position Net Total		5	\$437,818

0610 - Chicago Midway Airport Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	20,533
0100 Contractual Services - Total*		\$20,533
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$289,324
0320	Gasoline	463,832
0322	Natural Gas	1,039,550
0331	Electricity	5,237,808
0300 Commodities and Materials - Total*		\$7,030,514
Appropriation Total*		\$7,051,047

0610 - Chicago Midway Airport Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,383,347
0012	Contract Wage Increment - Prevailing Rate	13,421
0015	Schedule Salary Adjustments	4,001
0020	Overtime	186,351
0000 Personnel Services - Total*		\$1,587,120
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$248,851
0148	Testing and Inspecting	3,750
0149	For Software Maintenance and Licensing	15,910
0162	Repair/Maintenance of Equipment	25,420
0176	Maintenance and Operation of City Owned Vehicles	430,927
0100 Contractual Services - Total*		\$724,858
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$3,600
0350	Stationery and Office Supplies	835
0360	Repair Parts and Material	743,960
0300 Commodities and Materials - Total*		\$748,395
0400 Equipment		
0440	Machinery and Equipment	\$21,011
0450	Vehicles	380,000
0400 Equipment - Total*		\$401,011
Appropriation Total*		\$3,461,384

Positions and Salaries

Position	No	Rate
3224 - Fleet Operations - Midway		
7160 Fleet Services Assistant	4	\$26.69H
7136 Servicewriter	1	85,308
7047 Manager - Vehicle Maintenance	1	100,896
6679 Foreman of Machinists - Automotive	2	53.18H
6674 Machinist	1	50.68H
6673 Machinist - Automotive	7	50.68H
Schedule Salary Adjustments		4,001
Section Position Total	16	\$1,476,810
Position Total	16	\$1,476,810
Turnover		(89,462)
Position Net Total	16	\$1,387,348

0610 - Chicago Midway Airport Fund
038 - Department of Assets, Information, and Services - Continued
2145 - BUREAU OF INFORMATION TECHNOLOGY

2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations		Amount
0100 Contractual Services		
0190	Telephone - Centrex Billings	4,073
0100 Contractual Services - Total*		\$4,073
Appropriation Total*		\$4,073

Department Total	\$10,516,504
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Department Position Total	16	\$1,476,810
Turnover		(89,462)
Department Position Net Total	16	\$1,387,348

0610 - Chicago Midway Airport Fund
051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(051/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0157	Rental of Equipment and Services	16,488
0100 Contractual Services - Total*		\$16,488
0300 Commodities and Materials		
0340	Material and Supplies	25,750
0300 Commodities and Materials - Total*		\$25,750
Appropriation Total*		\$42,238

0610 - Chicago Midway Airport Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,538,128
0008	For Payment of Retroactive Salaries	160,202
0015	Schedule Salary Adjustments	5,344
0020	Overtime	750,000
0021	Sworn/Civilian Holiday Premium Pay	30,000
0022	Duty Availability	250,000
0024	Compensatory Time Payment	342,000
0027	Supervisors Quarterly Payment	70,000
0060	Specialty Pay	143,000
0070	Tuition Reimbursement and Educational Programs	35,000
0088	Furlough/Supervisors Compensation Time Buy-Back	143,000
0091	Uniform Allowance	113,000
0000 Personnel Services - Total*		\$9,579,674
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	70,200
0900 Financial Purposes as Specified - Total		\$70,200
Appropriation Total*		\$9,649,874

0610 - Chicago Midway Airport Fund
057 - Chicago Police Department - Continued
 2028 - BUREAU OF COUNTER-TERRORISM
 POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3336 - Airport Operations South - Midway			
9175	Captain	1	\$155,658
9173	Lieutenant	1	133,968
9171	Sergeant	1	134,514
9171	Sergeant	4	130,596
9171	Sergeant	1	126,504
9171	Sergeant	1	122,568
9171	Sergeant	2	118,836
9161	Police Officer	40	109,236
9161	Police Officer	11	106,170
9161	Police Officer	3	102,372
9161	Police Officer	1	95,586
9161	Police Officer	3	54,672
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	103,866
0665	Senior Data Entry Operator	1	70,860
	Schedule Salary Adjustments		5,344
Section Position Total		73	\$7,925,098
Position Total		73	\$7,925,098

Organization Position Total		73	\$7,925,098
Turnover			(381,626)
Organization Position Net Total		73	\$7,543,472

0610 - Chicago Midway Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,823,157
0015	Schedule Salary Adjustments	14,094
0020	Overtime	145,000
0091	Uniform Allowance	8,650
0000 Personnel Services - Total*		\$1,990,901
0300 Commodities and Materials		
0319	Clothing	75,060
0300 Commodities and Materials - Total*		\$75,060
Appropriation Total*		\$2,065,961

Positions and Salaries

Position	No	Rate
3050 - City Operations		
4645 - Traffic Management Authority		
9112 Traffic Control Aide	3	\$71,436
9112 Traffic Control Aide	7	40,392
9105 Supervising Traffic Control Aide	2	62,136
9105 Supervising Traffic Control Aide	2	55,932
9105 Supervising Traffic Control Aide	1	48,588
9104 Traffic Control Aide - Hourly	45,000H	22.04H
6290 Superintendent of Special Traffic Service	1	83,808
Schedule Salary Adjustments		14,094
Subsection Position Total	16	\$1,871,478
Section Position Total	16	\$1,871,478
Position Total	16	\$1,871,478
Turnover		(34,227)
Position Net Total	16	\$1,837,251

0610 - Chicago Midway Airport Fund
059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$7,170,597
0015	Schedule Salary Adjustments	11,659
0020	Overtime	192,400
0021	Sworn/Civilian Holiday Premium Pay	350,000
0022	Duty Availability	258,400
0024	Compensatory Time Payment	50,000
0028	Cooperative Education Program	68,000
0060	Specialty Pay	250,000
0061	Driver's Differential	65,000
0062	Required Certifications	9,000
0063	Fitness Benefit	9,000
0088	Furlough/Supervisors Compensation Time Buy-Back	175,000
0091	Uniform Allowance	102,000
0000 Personnel Services - Total*		\$8,711,056
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	90,000
0100 Contractual Services - Total*		\$90,000
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	170,100
0900 Financial Purposes as Specified - Total		\$170,100
Appropriation Total*		\$8,971,156

0610 - Chicago Midway Airport Fund
059 - Chicago Fire Department - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3104 - Operations			
4618 - Fire Suppression and Rescue			
8820	Firefighter - Per Arbitrators Award - EMT	1	\$117,522
8817	Captain - EMT	1	155,556
8817	Captain - EMT	1	150,942
8811	Lieutenant - EMT	2	138,522
8811	Lieutenant - EMT	2	134,178
8811	Lieutenant - EMT	1	130,014
8811	Lieutenant - EMT	1	126,048
8807	Fire Engineer - EMT	4	125,328
8807	Fire Engineer - EMT	1	121,800
8807	Fire Engineer - EMT	2	113,538
8802	Firefighter - EMT - Recruit	1	78,024
8801	Firefighter - EMT	5	112,950
8801	Firefighter - EMT	7	108,582
8801	Firefighter - EMT	1	104,934
8801	Firefighter - EMT	1	101,376
8801	Firefighter - EMT	3	67,920
8761	FAA Fire Training Specialist	1	138,102
8737	Captain	1	133,968
8733	Fire Engineer	1	118,188
8733	Fire Engineer	1	114,822
8733	Fire Engineer	1	110,796
8731	Firefighter	1	110,736
8731	Firefighter	1	106,512
8730	Firefighter - Assigned as Training Instructor	1	79,164
8728	Firefighter - Paramedic	10	103,794
8728	Firefighter - Paramedic	1	98,814
8728	Firefighter - Paramedic	2	89,532
8701	Battalion Chief - EMT	2	170,004
8701	Battalion Chief - EMT	1	156,222
	Schedule Salary Adjustments		11,659
Subsection Position Total		58	\$6,624,583
4620 - Emergency Medical Services			
8750	Paramedic	1	\$110,736
8750	Paramedic	1	106,512
8750	Paramedic	3	64,026
8749	Paramedic-In-Charge	1	114,822
8749	Paramedic-In-Charge	3	107,040
8745	Ambulance Commander	1	146,652
Subsection Position Total		10	\$991,920
Section Position Total		68	\$7,616,503
Position Total		68	\$7,616,503
Turnover			(434,247)
Position Net Total		68	\$7,182,256

0610 - Chicago Midway Airport Fund
085 - CHICAGO DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(085/1005/2010)

The Chicago Department of Aviation ("CDA") manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$24,484,382
0012	Contract Wage Increment - Prevailing Rate	165,134
0015	Schedule Salary Adjustments	136,450
0020	Overtime	1,200,000
0039	For the Employment of Students as Trainees	10,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	1,134,092
0091	Uniform Allowance	39,000
0000 Personnel Services - Total*		\$27,169,058
0100 Contractual Services		
0130	Postage	\$200
0138	For Professional Services for Information Technology Maintenance	5,907,300
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,963,300
0141	Appraisals	8,000
0142	Accounting and Auditing	248,600
0144	Engineering and Architecture	40,000
0148	Testing and Inspecting	12,500
0149	For Software Maintenance and Licensing	260,800
0152	Advertising	66,000
0157	Rental of Equipment and Services	10,506,600
0160	Repair or Maintenance of Property	1,379,200
0161	Operation, Repair or Maintenance of Facilities	22,580,400
0162	Repair/Maintenance of Equipment	19,153,200
0163	Repair/Maintenance of Streets and Pavements	4,205,000
0166	Dues, Subscriptions and Memberships	9,100
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	273,800
0169	Technical Meeting Costs	62,700
0181	Mobile Communication Services	48,300
0183	Water	1,550,000
0185	Waste Disposal Services	510,000
0189	Telephone - Non-Centrex Billings	14,600
0190	Telephone - Centrex Billings	493,600
0191	Telephone - Relocations of Phone Lines	5,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,000
0100 Contractual Services - Total*		\$86,306,200
0200 Travel		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	12,200
0270	Local Transportation	100
0200 Travel - Total*		\$12,400

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport - Continued

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$129,000
0319	Clothing	69,300
0340	Material and Supplies	3,038,900
0345	Apparatus and Instruments	2,000
0350	Stationery and Office Supplies	20,000
0360	Repair Parts and Material	63,500
0361	Building Materials and Supplies	4,500
0362	Paints and Painting Supplies	20,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	697,000
0300 Commodities and Materials - Total*		\$4,046,200
0400 Equipment		
0402	Tools Greater Than \$100/Unit	\$15,000
0423	Communication Devices	196,800
0424	Furniture and Furnishings	50,000
0440	Machinery and Equipment	23,500
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	872,400
0400 Equipment - Total*		\$1,157,700
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	35,000
9400 Transfers and Reimbursements - Total		\$35,000
Appropriation Total*		\$118,726,558

Positions and Salaries

Position		No	Rate
3010 - Chicago Midway Airport			
4300 - Administration			
9813	Managing Deputy Commissioner	1	\$155,916
7020	General Manager of Airport Operations	1	105,756
7011	Assistant Airport Manager - Midway	1	91,944
4201	Landside Operation Manager	2	56,424
1342	Senior Personnel Assistant	1	85,344
0313	Assistant Commissioner	1	106,704
0311	Projects Administrator	1	91,920
0310	Project Manager	1	96,600
0308	Staff Assistant	1	93,660
0124	Finance Officer	1	111,816
	Schedule Salary Adjustments		4,138
Subsection Position Total		11	\$1,056,646

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position		No	Rate
4303 - Custodial/Labor Services			
9535	General Laborer - Aviation	1	\$27.35H
9535	General Laborer - Aviation	2	24.94H
9535	General Laborer - Aviation	3	23.46H
9535	General Laborer - Aviation	2	22.05H
9535	General Laborer - Aviation	10	21.38H
9535	General Laborer - Aviation	1	20.73H
9533	Laborer	7	40.27H
7020	General Manager of Airport Operations	1	130,200
7005	Airport Maintenance Foreman	2	41.27H
Subsection Position Total		29	\$1,774,792
4313 - Operations			
9679	Deputy Commissioner	1	\$130,260
7185	Foreman of Motor Truck Drivers	6	41.41H
7184	Pool Motor Truck Driver	62,400H	39.25H
7183	Motor Truck Driver	75	39.25H
7124	Equipment Dispatcher	3	39.94H
7123	Equipment Training Specialist - MTD	3	7,195M
7025	Assistant Chief Airport Operations Supervisor	1	135,684
7025	Assistant Chief Airport Operations Supervisor	1	129,528
7025	Assistant Chief Airport Operations Supervisor	1	123,660
7021	Airport Operations Supervisor II	2	123,660
7021	Airport Operations Supervisor II	1	118,068
7021	Airport Operations Supervisor II	1	112,668
7021	Airport Operations Supervisor II	2	73,464
7020	General Manager of Airport Operations	1	113,280
7020	General Manager of Airport Operations	1	111,048
7014	Airport Manager - Midway	1	110,688
7014	Airport Manager - Midway	1	79,176
7014	Airport Manager - Midway	2	67,944
7010	Airport Operations Supervisor I	2	102,696
7010	Airport Operations Supervisor I	1	97,980
7010	Airport Operations Supervisor I	3	80,616
7010	Airport Operations Supervisor I	4	76,980
7010	Airport Operations Supervisor I	1	73,464
1814	Coordinator of Warehouse Operations	1	67,944
0801	Executive Administrative Assistant I	1	58,320
	Schedule Salary Adjustments		23,616
Subsection Position Total		116	\$12,367,923

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position		No	Rate
4333 - Security			
4211	Aviation Security Officer - Hourly	5,805H	\$24.81H
4210	Aviation Security Officer	6	94,368
4210	Aviation Security Officer	9	90,036
4210	Aviation Security Officer	10	86,016
4210	Aviation Security Officer	4	82,092
4210	Aviation Security Officer	1	74,844
4210	Aviation Security Officer	1	68,196
4210	Aviation Security Officer	1	61,308
4210	Aviation Security Officer	1	55,932
4210	Aviation Security Officer	25	53,340
4209	Aviation Security Sergeant	1	105,840
4209	Aviation Security Sergeant	1	87,900
4209	Aviation Security Sergeant	1	83,892
4209	Aviation Security Sergeant	1	74,664
4209	Aviation Security Sergeant	3	71,244
4209	Aviation Security Sergeant	2	68,028
4209	Aviation Security Sergeant	1	64,944
4208	Shift Supervisor of Aviation Security	1	115,956
4208	Shift Supervisor of Aviation Security	1	110,688
4208	Shift Supervisor of Aviation Security	2	73,788
0313	Assistant Commissioner	1	109,944
0303	Administrative Assistant III	1	74,280
	Schedule Salary Adjustments		75,094
Subsection Position Total		74	\$5,703,428
4335 - ID Badging			
0375	Manager - Aviation ID Badge Operations	1	\$79,176
0303	Administrative Assistant III	1	89,388
0303	Administrative Assistant III	1	85,344
0302	Administrative Assistant II	1	67,668
0302	Administrative Assistant II	1	55,620
	Schedule Salary Adjustments		3,544
Subsection Position Total		5	\$380,740
4338 - Communications Center			
7004	Manager of Security Communications Center	1	\$73,788
7003	Aviation Communications Operator	2	94,368
7003	Aviation Communications Operator	2	90,036
7003	Aviation Communications Operator	2	86,016
7003	Aviation Communications Operator	3	82,092
7003	Aviation Communications Operator	1	78,384
7003	Aviation Communications Operator	1	71,448
7003	Aviation Communications Operator	1	61,308
7003	Aviation Communications Operator	2	55,932
7003	Aviation Communications Operator	4	53,340
7002	Shift Supervisor of Security Communications Center	1	91,908
7002	Shift Supervisor of Security Communications Center	2	79,956
7002	Shift Supervisor of Security Communications Center	1	74,496
7002	Shift Supervisor of Security Communications Center	1	71,124
7002	Shift Supervisor of Security Communications Center	1	67,908
	Schedule Salary Adjustments		21,948
Subsection Position Total		25	\$1,884,564

0610 - Chicago Midway Airport Fund
085 - Chicago Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position		No	Rate
4343 - Skilled Trades			
9411	Construction Laborer	2	\$45.90H
9410	Laborer - Apprentice	2,773H	27.54H
8246	Foreman of Construction Laborers	1	47.00H
7099	Airport Facilities Manager	1	96,336
7099	Airport Facilities Manager	1	86,928
7099	Airport Facilities Manager	1	79,176
5040	Foreman of Electrical Mechanics	2	54.00H
5035	Electrical Mechanic	13	51.00H
4634	Painter	1	49.30H
4546	Director of Facilities Management	1	117,864
0308	Staff Assistant	1	59,184
	Schedule Salary Adjustments		4,222
Subsection Position Total		24	\$2,515,006
4363 - Safety			
7007	Aviation Safety Director	1	\$73,788
6122	Safety Specialist	1	102,732
6122	Safety Specialist	1	85,344
0311	Projects Administrator	1	87,456
	Schedule Salary Adjustments		3,888
Subsection Position Total		4	\$353,208
Section Position Total		288	\$26,036,307
Position Total		288	\$26,036,307
Turnover			(1,415,475)
Position Net Total		288	\$24,620,832

0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$60,267
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,555,841
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	3,906,077
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	57,528
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	44,453
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	189,000
0051	Claims Under Unemployment Insurance Act	93,185
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	88,835
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	206,098
0085	City Deferred Compensation Contributions for Union Members	67,352
0000 Personnel Services - Total*		\$6,268,636
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$1,412,668
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,302,835
0142	Accounting and Auditing	470,500
0145	Legal Expenses	847,000
0149	For Software Maintenance and Licensing	25,025
0161	Operation, Repair or Maintenance of Facilities	20,000
0172	For the Cost of Insurance Premiums and Expenses	3,868,800
0100 Contractual Services - Total*		\$7,946,828
0200 Travel		
0245	Reimbursement to Travelers	5,000
0200 Travel - Total*		\$5,000
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$72,258,841
0912	For Payment of Bonds	68,460,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0959	For Bond Fees and Costs	5,855,182
0900 Financial Purposes as Specified - Total		\$146,578,523
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$7,025
9046	For Operations and Maintenance Reserve	1,200,000
9076	City's Contribution to Medicare Tax	278,870
9000 Purposes as Specified - Total		\$1,485,895

0610 - Chicago Midway Airport Fund
099 - Finance General - Continued

Appropriations		Amount
9100 Purposes as Specified		
9198	For Expenses related to the Coronavirus (COVID-19)	461,000
9100 Purposes as Specified - Total		\$461,000
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,813,000
9600 Transfers and Reimbursements - Total		\$7,813,000
9700 Transfers and Reimbursements		
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000
9700 Transfers and Reimbursements - Total		\$3,000,000
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$11,847,000
9981	Laborers' Fund Pension Allocation	2,195,000
9982	Policemen's Fund Pension Allocation	4,682,000
9983	Firemen's Fund Pension Allocation	5,455,000
9900 Pension Purposes as Specified - Total		\$24,179,000
Appropriation Total*		\$197,737,882

Fund Total	\$349,682,000
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Fund Position Total	480	\$46,717,055
Turnover		(2,466,128)
Fund Position Net Total	480	\$44,250,927

0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$7,017,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	959,999,000
0900 Financial Purposes as Specified - Total		\$967,016,000
Appropriation Total*		\$967,016,000
Fund Total		\$967,016,000

0682 - Laborers' and Retirement Board Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$2,238,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	116,550,000
0900 Financial Purposes as Specified - Total		\$118,788,000
Appropriation Total*		\$118,788,000
Fund Total		\$118,788,000

0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$32,541,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	799,447,000
0900 Financial Purposes as Specified - Total		\$831,988,000
Appropriation Total*		\$831,988,000

Fund Total		\$831,988,000
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0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	\$14,678,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	399,860,000
0900 Financial Purposes as Specified - Total		\$414,538,000
Appropriation Total*		\$414,538,000
Fund Total		\$414,538,000

0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,071,726
0015	Schedule Salary Adjustments	7,732
0000 Personnel Services - Total*		\$1,079,458
0100 Contractual Services		
0130	Postage	\$299
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,116
0143	Court Reporting	16,346
0149	For Software Maintenance and Licensing	24,085
0157	Rental of Equipment and Services	10,187
0159	Lease Purchase Agreements for Equipment and Machinery	1,109
0162	Repair/Maintenance of Equipment	65
0166	Dues, Subscriptions and Memberships	2,029
0169	Technical Meeting Costs	13,674
0181	Mobile Communication Services	3,929
0189	Telephone - Non-Centrex Billings	6,424
0100 Contractual Services - Total*		\$80,263
0200 Travel		
0245	Reimbursement to Travelers	\$210
0270	Local Transportation	732
0200 Travel - Total*		\$942
0300 Commodities and Materials		
0320	Gasoline	\$642
0340	Material and Supplies	635
0348	Books and Related Material	160
0350	Stationery and Office Supplies	2,315
0300 Commodities and Materials - Total*		\$3,752
Appropriation Total*		\$1,164,415

0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3010 - Operations			
9659	Deputy Inspector General	1	\$139,620
Section Position Total		1	\$139,620
3015 - Legal			
1368	Compliance Officer	1	\$99,588
Section Position Total		1	\$99,588
3020 - Investigations			
5633	Project Director	1	\$109,944
1222	Investigator III - IG	1	108,900
1222	Investigator III - IG	1	79,176
1221	Investigator II - IG	1	79,176
1221	Investigator II - IG	1	73,644
	Schedule Salary Adjustments		4,410
Section Position Total		5	\$455,250
3027 - Audit and Program Review			
1127	Chief Performance Analyst	2	\$109,944
1126	Senior Performance Analyst	1	90,288
1125	Performance Analyst	1	75,732
1125	Performance Analyst	1	67,536
	Schedule Salary Adjustments		3,322
Section Position Total		5	\$456,766
Position Total		12	\$1,151,224
Turnover			(71,766)
Position Net Total		12	\$1,079,458

0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,915,029
0015	Schedule Salary Adjustments	14,209
0020	Overtime	2,000
0039	For the Employment of Students as Trainees	23,500
0000 Personnel Services - Total*		\$1,954,738
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$69,650
0149	For Software Maintenance and Licensing	1,500
0159	Lease Purchase Agreements for Equipment and Machinery	15,000
0166	Dues, Subscriptions and Memberships	425
0169	Technical Meeting Costs	1,500
0100 Contractual Services - Total*		\$88,075
0300 Commodities and Materials		
0348	Books and Related Material	\$500
0350	Stationery and Office Supplies	3,500
0300 Commodities and Materials - Total*		\$4,000
Appropriation Total*		\$2,046,813

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3019 - Accounting and Financial Reporting			
4054 - Enterprise Auditing and Accounting			
9651	Deputy Comptroller	1	\$130,260
0194	Auditor IV	1	133,488
0187	Director of Accounting	1	125,388
0187	Director of Accounting	1	112,608
0187	Director of Accounting	1	107,796
0120	Supervisor of Accounting	1	115,920
0120	Supervisor of Accounting	1	98,616
0111	Lead Accountant	2	106,044
0111	Lead Accountant	1	77,772
0110	Accountant	1	102,732
0110	Accountant	3	98,016
0110	Accountant	1	77,772
0110	Accountant	2	59,184
0105	Assistant Comptroller	1	107,796
0101	Accountant I	3	63,972
	Schedule Salary Adjustments		14,209
Subsection Position Total		21	\$2,020,777
Section Position Total		21	\$2,020,777
Position Total		21	\$2,020,777
Turnover			(91,539)
Position Net Total		21	\$1,929,238

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$357,611
0015	Schedule Salary Adjustments	5,690
0000 Personnel Services - Total*		\$363,301
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$100,509
0149	For Software Maintenance and Licensing	38,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166	Dues, Subscriptions and Memberships	1,500
0100 Contractual Services - Total*		\$160,009
Appropriation Total*		\$523,310

Department Total	\$2,570,123
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0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - Financial Strategy and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
0801	Executive Administrative Assistant I	1	\$85,344
0144	Fiscal Policy Analyst	1	67,536
	Schedule Salary Adjustments		1,572
Subsection Position Total		2	\$154,452
4080 - Risk Management			
1709	Risk Analyst	1	\$91,944
0105	Assistant Comptroller	1	103,056
	Schedule Salary Adjustments		2,256
Subsection Position Total		2	\$197,256
Section Position Total		4	\$351,708
3017 - Financial Operations			
4026 - Cash Management and Disbursements			
1501	Central Voucher Coordinator	1	\$50,688
	Schedule Salary Adjustments		1,862
Subsection Position Total		1	\$52,550
Section Position Total		1	\$52,550
Position Total		5	\$404,258
Turnover			(40,957)
Position Net Total		5	\$363,301
Department Position Total		26	\$2,425,035
Turnover			(132,496)
Department Position Net Total		26	\$2,292,539

0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER'S OFFICE
2005 - OFFICE OF CITY TREASURER

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$816,325
0015	Schedule Salary Adjustments	1,980
0000 Personnel Services - Total*		\$818,305
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$113,433
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	164,718
0100 Contractual Services - Total*		\$278,151
Appropriation Total*		\$1,096,456

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
9673	Deputy City Treasurer	1	\$158,892
0242	Portfolio Manager	1	79,176
Section Position Total		2	\$238,068
3015 - Financial Reporting			
9676	Assistant City Treasurer	1	\$79,176
0242	Portfolio Manager	1	97,572
0111	Lead Accountant	1	111,816
0111	Lead Accountant	1	77,772
0110	Accountant	1	102,732
	Schedule Salary Adjustments		1,980
Section Position Total		5	\$471,048
3020 - Administration			
9185	Security Specialist	1	\$63,048
Section Position Total		1	\$63,048
3025 - Economic Development			
0242	Portfolio Manager	1	\$97,572
Section Position Total		1	\$97,572
Position Total		9	\$869,736
Turnover			(51,431)
Position Net Total		9	\$818,305

0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,119,842
0015	Schedule Salary Adjustments	11,295
0020	Overtime	400
0000 Personnel Services - Total*		\$2,131,537
0100 Contractual Services		
0130	Postage	\$2,370
0138	For Professional Services for Information Technology Maintenance	20,450
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	51,265
0141	Appraisals	1,500
0143	Court Reporting	14,385
0145	Legal Expenses	4,651
0149	For Software Maintenance and Licensing	8,400
0150	Publications and Reproduction - Outside Services. To Be Expended with the Prior Approval of Graphics Services	1,600
0157	Rental of Equipment and Services	450
0159	Lease Purchase Agreements for Equipment and Machinery	11,520
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	1,375
0169	Technical Meeting Costs	10,000
0178	Freight and Express Charges	597
0100 Contractual Services - Total*		\$128,663
0200 Travel		
0229	Transportation and Expense Allowance	\$295
0245	Reimbursement to Travelers	5,350
0270	Local Transportation	1,437
0200 Travel - Total*		\$7,082
0300 Commodities and Materials		
0348	Books and Related Material	\$150
0350	Stationery and Office Supplies	4,794
0300 Commodities and Materials - Total*		\$4,944
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	1,725
9400 Transfers and Reimbursements - Total		\$1,725
Appropriation Total*		\$2,273,951

0740 - Chicago O'Hare Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3022 - Employment Litigation			
4008 - Airport Employment Litigation			
1652	Chief Assistant Corporation Counsel	1	\$137,424
1623	Paralegal II - Labor	1	76,380
Subsection Position Total		2	\$213,804
Section Position Total		2	\$213,804
3028 - Labor			
4014 - Airport Labor			
1658	Assistant Chief Labor Negotiator	1	\$145,680
1652	Chief Assistant Corporation Counsel	1	137,424
1649	Chief Labor Negotiator	1	155,760
Subsection Position Total		3	\$438,864
Section Position Total		3	\$438,864
3038 - Aviation, Environmental and Regulatory Litigation			
4032 - Corporate Contracts			
1672	Assistant Corporation Counsel II	2	\$103,344
1672	Assistant Corporation Counsel II	1	89,916
	Schedule Salary Adjustments		1,841
Subsection Position Total		3	\$298,445
4034 - Aviation Litigation			
1672	Assistant Corporation Counsel II	1	\$78,228
1650	Deputy Corporation Counsel	1	151,176
1641	Assistant Corporation Counsel Supervisor	2	136,524
1641	Assistant Corporation Counsel Supervisor	1	130,320
1641	Assistant Corporation Counsel Supervisor	1	113,388
1641	Assistant Corporation Counsel Supervisor	1	103,344
1641	Assistant Corporation Counsel Supervisor	1	98,664
0863	Legal Secretary	1	93,660
	Schedule Salary Adjustments		4,750
Subsection Position Total		9	\$1,046,578
Section Position Total		12	\$1,345,023
3707 - Appeals			
1674	Assistant Corporation Counsel Senior	1	\$103,344
	Schedule Salary Adjustments		4,704
Section Position Total		1	\$108,048
3749 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel I	1	\$108,252
Section Position Total		1	\$108,252
Position Total		19	\$2,213,991
Turnover			(82,854)
Position Net Total		19	\$2,131,137

0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$308,204
0015	Schedule Salary Adjustments	621
0000 Personnel Services - Total*		\$308,825
0100 Contractual Services		
0130	Postage	\$295
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,950
0100 Contractual Services - Total*		\$6,245
Appropriation Total*		\$315,070

Positions and Salaries

Position	No	Rate
3040 - Employment Services, Hiring and Compensation		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$84,936
Subsection Position Total	1	\$84,936
Section Position Total	1	\$84,936
3720 - Employment Services, Hiring and Compensation		
1380 Recruiter	1	\$122,112
1380 Recruiter	1	110,688
Schedule Salary Adjustments		621
Section Position Total	2	\$233,421
Position Total	3	\$318,357
Turnover		(9,532)
Position Net Total	3	\$308,825

0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,678,648
0015	Schedule Salary Adjustments	13,071
0000 Personnel Services - Total*		\$1,691,719
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	44,000
0100 Contractual Services - Total*		\$44,000
0200 Travel		
0270	Local Transportation	300
0200 Travel - Total*		\$300
0300 Commodities and Materials		
0350	Stationery and Office Supplies	600
0300 Commodities and Materials - Total*		\$600
Appropriation Total*		\$1,736,619

0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3012 - Contract Management			
4026 - Shared Administrative Services			
0303	Administrative Assistant III	1	\$77,772
	Schedule Salary Adjustments		1,359
Subsection Position Total		1	\$79,131
4110 - Enterprise Procurement			
1646	Attorney	2	\$108,864
1556	Deputy Procurement Officer	1	129,264
1554	Assistant Procurement Officer	1	101,532
1508	Senior Procurement Specialist	1	86,928
1508	Senior Procurement Specialist	1	82,968
1508	Senior Procurement Specialist	1	79,176
1507	Procurement Specialist	1	107,700
1507	Procurement Specialist	1	98,016
1507	Procurement Specialist	1	93,660
0302	Administrative Assistant II	1	44,808
	Schedule Salary Adjustments		10,836
Subsection Position Total		11	\$1,052,616
4111 - OMP Procurement			
1508	Senior Procurement Specialist	1	\$110,688
Subsection Position Total		1	\$110,688
4120 - Construction			
1508	Senior Procurement Specialist	1	\$115,956
1508	Senior Procurement Specialist	1	79,176
	Schedule Salary Adjustments		876
Subsection Position Total		2	\$196,008
Section Position Total		15	\$1,438,443
3023 - Office of Contracting Equity			
1505	Senior Certification / Compliance Officer	1	\$122,112
1504	Certification / Compliance Officer	1	102,516
1504	Certification / Compliance Officer	2	70,428
Section Position Total		4	\$365,484
Position Total		19	\$1,803,927
Turnover			(112,208)
Position Net Total		19	\$1,691,719

0740 - Chicago O'Hare Airport Fund
038 - DEPARTMENT OF ASSETS, INFORMATION, AND SERVICES
2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$41,064
0155	Rental of Property	401,287
0100 Contractual Services - Total*		\$442,351
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$1,353,383
0320	Gasoline	1,082,276
0322	Natural Gas	7,079,253
0325	Alternative Fuel	15,852
0331	Electricity	22,696,247
0300 Commodities and Materials - Total*		\$32,227,011
Appropriation Total*		\$32,669,362

0740 - Chicago O'Hare Airport Fund
038 - Department of Assets, Information, and Services - Continued
2140 - BUREAU OF FLEET OPERATIONS

2140 - BUREAU OF FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$8,456,052
0012	Contract Wage Increment - Prevailing Rate	90,326
0015	Schedule Salary Adjustments	6,512
0020	Overtime	1,287,002
0000 Personnel Services - Total*		\$9,839,892
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,094,481
0148	Testing and Inspecting	5,250
0149	For Software Maintenance and Licensing	56,829
0162	Repair/Maintenance of Equipment	80,000
0176	Maintenance and Operation of City Owned Vehicles	1,696,806
0100 Contractual Services - Total*		\$2,933,366
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$9,600
0350	Stationery and Office Supplies	945
0360	Repair Parts and Material	3,973,970
0300 Commodities and Materials - Total*		\$3,984,515
0400 Equipment		
0440	Machinery and Equipment	35,612
0400 Equipment - Total*		\$35,612
Appropriation Total*		\$16,793,385

0740 - Chicago O'Hare Airport Fund
038 - Department of Assets, Information, and Services
 2140 - Bureau of Fleet Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3225 - Fleet Operations - O'Hare			
7186	Motor Truck Driver - Tire Repair	1	\$39.84H
7183	Motor Truck Driver	3	39.25H
7177	Equipment Rental Coordinator	1	87,804
7160	Fleet Services Assistant	20	26.69H
7136	Servicewriter	1	93,624
7136	Servicewriter	1	70,812
7124	Equipment Dispatcher	1	39.94H
7047	Manager - Vehicle Maintenance	1	100,896
6679	Foreman of Machinists - Automotive	6	53.18H
6673	Machinist - Automotive	45	50.68H
6085	Senior Automotive Equipment Analyst	1	94,428
5034	Electrical Mechanic - Automotive	13	51.00H
0665	Senior Data Entry Operator	1	70,860
0109	Accounting Technician	1	49,176
	Schedule Salary Adjustments		6,512
Section Position Total		96	\$8,881,652
Position Total		96	\$8,881,652
Turnover			(419,088)
Position Net Total		96	\$8,462,564

0740 - Chicago O'Hare Airport Fund
038 - Department of Assets, Information, and Services - Continued
2145 - BUREAU OF INFORMATION TECHNOLOGY

2145 - BUREAU OF INFORMATION TECHNOLOGY

(038/1005/2145)

Appropriations		Amount
0100 Contractual Services		
0190	Telephone - Centrex Billings	9,147
0100 Contractual Services - Total*		\$9,147
Appropriation Total*		\$9,147

Department Total	\$49,471,894
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Department Position Total	96	\$8,881,652
Turnover		(419,088)
Department Position Net Total	96	\$8,462,564

0740 - Chicago O'Hare Airport Fund
051 - OFFICE OF PUBLIC SAFETY ADMINISTRATION

(051/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0157	Rental of Equipment and Services	16,488
0100 Contractual Services - Total*		\$16,488
0300 Commodities and Materials		
0340	Material and Supplies	15,750
0300 Commodities and Materials - Total*		\$15,750
Appropriation Total*		\$32,238

0740 - Chicago O'Hare Airport Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$22,065,928
0008	For Payment of Retroactive Salaries	277,850
0015	Schedule Salary Adjustments	29,942
0020	Overtime	2,060,000
0021	Sworn/Civilian Holiday Premium Pay	57,500
0022	Duty Availability	750,000
0024	Compensatory Time Payment	853,000
0027	Supervisors Quarterly Payment	110,000
0060	Specialty Pay	400,000
0070	Tuition Reimbursement and Educational Programs	70,000
0088	Furlough/Supervisors Compensation Time Buy-Back	342,000
0091	Uniform Allowance	370,000
0000 Personnel Services - Total*		\$27,386,220
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	172,800
0900 Financial Purposes as Specified - Total		\$172,800
Appropriation Total*		\$27,559,020

0740 - Chicago O'Hare Airport Fund
057 - Chicago Police Department - Continued
2028 - BUREAU OF COUNTER-TERRORISM
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3335 - Airport Operations North - O'Hare			
9752	Commander	1	\$170,820
9173	Lieutenant	1	142,296
9173	Lieutenant	1	133,968
9171	Sergeant	11	130,596
9171	Sergeant	1	126,504
9171	Sergeant	1	122,568
9171	Sergeant	1	118,836
9161	Police Officer	96	109,236
9161	Police Officer	38	106,170
9161	Police Officer	20	102,372
9161	Police Officer	2	98,940
9161	Police Officer	18	54,672
9153	Police Officer - Assigned as Explosives Detection Canine Handler	6	114,822
9153	Police Officer - Assigned as Explosives Detection Canine Handler	9	111,492
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	107,490
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	103,866
9153	Police Officer - Assigned as Explosives Detection Canine Handler	5	78,024
	Schedule Salary Adjustments		29,942
Section Position Total		215	\$22,540,838
3338 - Special Functions Division			
4228 - Bomb Squad North - O'Hare			
9158	Explosives Technician I	1	\$130,596
9158	Explosives Technician I	4	118,836
Subsection Position Total		5	\$605,940
Section Position Total		5	\$605,940
Position Total		220	\$23,146,778
Organization Position Total		220	\$23,146,778
Turnover			(1,050,908)
Organization Position Net Total		220	\$22,095,870

0740 - Chicago O'Hare Airport Fund

058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$3,980,556
0015	Schedule Salary Adjustments	15,809
0020	Overtime	185,000
0091	Uniform Allowance	14,550
0000 Personnel Services - Total*		\$4,195,915
0300 Commodities and Materials		
0319	Clothing	15,140
0300 Commodities and Materials - Total*		\$15,140
Appropriation Total*		\$4,211,055

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3045 - Non-Emergency Services			
4135 - Operations Non-Emergency Services			
8615	Communications Operator I - 3-1-1	3	\$77,772
8615	Communications Operator I - 3-1-1	1	67,668
8615	Communications Operator I - 3-1-1	1	61,632
8615	Communications Operator I - 3-1-1	3	48,420
8615	Communications Operator I - 3-1-1	5	44,808
0302	Administrative Assistant II	1	74,280
Subsection Position Total		14	\$806,196
Section Position Total		14	\$806,196
3050 - City Operations			
4145 - Traffic Management Authority			
9112	Traffic Control Aide	6	\$71,436
9112	Traffic Control Aide	1	62,136
9112	Traffic Control Aide	2	59,352
9112	Traffic Control Aide	2	56,616
9112	Traffic Control Aide	36	40,392
9105	Supervising Traffic Control Aide	1	71,436
9105	Supervising Traffic Control Aide	2	68,196
9105	Supervising Traffic Control Aide	1	55,932
9104	Traffic Control Aide - Hourly	34,519H	22.04H
6290	Superintendent of Special Traffic Service	1	100,896
	Schedule Salary Adjustments		15,809
Subsection Position Total		52	\$3,318,064
Section Position Total		52	\$3,318,064
Position Total		66	\$4,124,260
Turnover			(127,895)
Position Net Total		66	\$3,996,365

0740 - Chicago O'Hare Airport Fund
059 - CHICAGO FIRE DEPARTMENT

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$26,114,493
0015	Schedule Salary Adjustments	34,538
0020	Overtime	791,800
0021	Sworn/Civilian Holiday Premium Pay	1,300,000
0022	Duty Availability	919,600
0024	Compensatory Time Payment	80,000
0028	Cooperative Education Program	195,264
0060	Specialty Pay	1,200,000
0061	Driver's Differential	250,000
0062	Required Certifications	10,000
0063	Fitness Benefit	25,000
0088	Furlough/Supervisors Compensation Time Buy-Back	600,000
0091	Uniform Allowance	363,000
0000 Personnel Services - Total*		\$31,883,695
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	353,600
0100 Contractual Services - Total*		\$353,600
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	267,300
0900 Financial Purposes as Specified - Total		\$267,300
Appropriation Total*		\$32,504,595

Positions and Salaries

Position	No	Rate	
3104 - Operations			
4718 - Fire Suppression and Rescue			
8820	Firefighter - Per Arbitrators Award - EMT	1	\$125,328
8820	Firefighter - Per Arbitrators Award - EMT	1	121,800
8820	Firefighter - Per Arbitrators Award - EMT	1	117,522
8820	Firefighter - Per Arbitrators Award - EMT	1	113,538
8819	Firefighter - Per Arbitrators Award - Paramedic	1	128,334
8819	Firefighter - Per Arbitrators Award - Paramedic	2	124,698
8819	Firefighter - Per Arbitrators Award - Paramedic	2	116,250
8818	Captain - Paramedic	1	154,524
8817	Captain - EMT	6	155,556
8817	Captain - EMT	4	150,942
8817	Captain - EMT	1	142,110
8814	Lieutenant - Paramedic - Assigned as Training Instructor	1	145,494
8812	Lieutenant - Paramedic	3	141,840
8812	Lieutenant - Paramedic	1	133,080

0740 - Chicago O'Hare Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8812	Lieutenant - Paramedic	2	129,054
8811	Lieutenant - EMT	3	138,522
8811	Lieutenant - EMT	6	134,178
8811	Lieutenant - EMT	14	126,048
8808	Fire Engineer - Paramedic	2	124,698
8808	Fire Engineer - Paramedic	1	120,318
8807	Fire Engineer - EMT	4	125,328
8807	Fire Engineer - EMT	9	121,800
8807	Fire Engineer - EMT	9	117,522
8807	Fire Engineer - EMT	8	113,538
8807	Fire Engineer - EMT	1	109,848
8801	Firefighter - EMT	14	112,950
8801	Firefighter - EMT	13	108,582
8801	Firefighter - EMT	3	104,934
8801	Firefighter - EMT	25	101,376
8801	Firefighter - EMT	9	67,920
8763	District Chief	1	182,640
8761	FAA Fire Training Specialist	2	133,968
8755	Assistant Deputy Fire Commissioner	1	194,616
8742	Fire Engineer - Assigned as Instructor	1	118,836
8741	Firefighter - EMT Assigned as Training Instructor	1	111,318
8739	Battalion Chief	1	160,308
8737	Captain	2	142,296
8735	Lieutenant	1	130,596
8735	Lieutenant	3	126,504
8735	Lieutenant	1	118,836
8733	Fire Engineer	1	118,188
8733	Fire Engineer	2	114,822
8733	Fire Engineer	4	110,796
8733	Fire Engineer	8	107,040
8731	Firefighter	3	110,736
8731	Firefighter	2	106,512
8731	Firefighter	5	102,372
8731	Firefighter	2	64,026
8728	Firefighter - Paramedic	1	120,258
8728	Firefighter - Paramedic	4	111,156
8728	Firefighter - Paramedic	15	103,794
8728	Firefighter - Paramedic	3	84,720
8701	Battalion Chief - EMT	5	156,222
0303	Administrative Assistant III	1	93,660
	Schedule Salary Adjustments		34,538
Subsection Position Total		219	\$25,433,018

0740 - Chicago O'Hare Airport Fund
059 - Chicago Fire Department
Positions and Salaries - Continued

3104 - Operations - Continued

Position		No	Rate
4720 - Emergency Medical Services			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$128,334
8750	Paramedic	6	110,736
8750	Paramedic	1	106,512
8750	Paramedic	1	98,940
8750	Paramedic	3	64,026
8749	Paramedic-In-Charge	4	118,188
8749	Paramedic-In-Charge	5	107,040
8745	Ambulance Commander	1	146,652
8745	Ambulance Commander	2	133,968
Subsection Position Total		24	\$2,612,820
Section Position Total		243	\$28,045,838
Position Total		243	\$28,045,838
Turnover			(1,896,807)
Position Net Total		243	\$26,149,031

0740 - Chicago O'Hare Airport Fund
085 - CHICAGO DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$135,571,493
0012	Contract Wage Increment - Prevailing Rate	867,235
0015	Schedule Salary Adjustments	438,263
0020	Overtime	12,000,000
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	7,821,922
0091	Uniform Allowance	177,500
0000 Personnel Services - Total*		\$157,051,413
0100 Contractual Services		
0130	Postage	\$15,000
0138	For Professional Services for Information Technology Maintenance	16,223,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	119,926,400
0141	Appraisals	50,000
0142	Accounting and Auditing	1,094,600
0144	Engineering and Architecture	770,000
0147	Surveys	15,000
0148	Testing and Inspecting	38,700
0149	For Software Maintenance and Licensing	1,085,300
0152	Advertising	416,200
0155	Rental of Property	2,360,000
0157	Rental of Equipment and Services	66,633,100
0160	Repair or Maintenance of Property	2,250,000
0161	Operation, Repair or Maintenance of Facilities	42,839,400
0162	Repair/Maintenance of Equipment	18,537,400
0163	Repair/Maintenance of Streets and Pavements	13,699,000
0166	Dues, Subscriptions and Memberships	492,400
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,672,400
0169	Technical Meeting Costs	562,600
0178	Freight and Express Charges	20,000
0181	Mobile Communication Services	196,000
0183	Water	12,000,000
0185	Waste Disposal Services	1,532,400
0189	Telephone - Non-Centrex Billings	383,600
0190	Telephone - Centrex Billings	1,003,000
0196	Data Circuits	400,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20,000
0100 Contractual Services - Total*		\$305,236,300
0200 Travel		
0229	Transportation and Expense Allowance	\$5,500
0245	Reimbursement to Travelers	171,000
0270	Local Transportation	6,500
0200 Travel - Total*		\$183,000

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	\$725,000
0314	Fuel Oil	210,000
0319	Clothing	566,400
0340	Material and Supplies	10,535,600
0345	Apparatus and Instruments	25,000
0348	Books and Related Material	23,100
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,554,000
0361	Building Materials and Supplies	573,000
0362	Paints and Painting Supplies	550,000
0364	Plumbing Supplies	180,000
0365	Electrical Supplies	3,650,000
0300 Commodities and Materials - Total*		\$18,792,100
0400 Equipment		
0402	Tools Greater Than \$100/Unit	\$35,000
0423	Communication Devices	608,100
0424	Furniture and Furnishings	510,000
0440	Machinery and Equipment	1,375,200
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	3,775,700
0400 Equipment - Total*		\$6,304,000
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	\$90,000
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000
9484	For Services Provided by the Chicago Department of Transportation	800,000
9400 Transfers and Reimbursements - Total		\$2,180,000
Appropriation Total*		\$489,746,813

Positions and Salaries

Position	No	Rate	
3015 - Chicago-O'Hare International Airport			
4400 - Administration			
9985	Commissioner of Aviation	1	\$275,004
9813	Managing Deputy Commissioner	3	184,512
9660	First Deputy Commissioner	1	197,112
1430	Policy Analyst	1	94,704
0802	Executive Administrative Assistant II	1	73,788
0802	Executive Administrative Assistant II	1	64,860
0310	Project Manager	1	96,600
	Schedule Salary Adjustments		854
Subsection Position Total		9	\$1,356,458

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4401 - Noise Abatement / Environmental			
9679	Deputy Commissioner	1	\$127,644
2901	Director of Planning, Research and Development	1	106,628
2085	Director of Environmental Health and Safety Compliance	1	101,628
2073	Environmental Engineer III	1	92,844
2073	Environmental Engineer III	1	88,416
2073	Environmental Engineer III	2	85,764
1441	Coordinating Planner	3	79,176
1440	Coordinating Planner II	1	106,704
0313	Assistant Commissioner	1	101,628
0311	Projects Administrator	1	86,604
0308	Staff Assistant	1	59,184
Subsection Position Total		14	\$1,280,336
4402 - Human Resources			
9679	Deputy Commissioner	1	\$130,200
1912	Project Coordinator	2	61,920
1386	Senior Labor Relations Specialist	2	70,836
1331	Labor Relations Supervisor	1	73,788
1327	Supervisor of Personnel Administration	1	105,696
1318	Training Director	1	73,788
1315	Human Resources Business Partner	1	67,944
1302	Administrative Services Officer II	1	123,696
1302	Administrative Services Officer II	1	98,016
1302	Administrative Services Officer II	1	93,660
1302	Administrative Services Officer II	1	76,992
1302	Administrative Services Officer II	1	71,280
1301	Administrative Services Officer I	1	102,732
1301	Administrative Services Officer I	1	59,184
0801	Executive Administrative Assistant I	1	58,320
0415	Inquiry Aide III	1	46,188
0379	Director of Administration	1	114,408
0366	Staff Assistant - Excluded	1	53,892
0313	Assistant Commissioner	1	101,532
0311	Projects Administrator	1	92,832
	Schedule Salary Adjustments		10,714
Subsection Position Total		22	\$1,820,374
4404 - Payroll Processing			
0450	Clerk IV (Timekeeper)	1	\$85,344
0450	Clerk IV (Timekeeper)	4	53,088
0450	Clerk IV (Timekeeper)	1	49,176
0122	Payroll Administrator - Excluded	1	75,624
	Schedule Salary Adjustments		1,827
Subsection Position Total		7	\$424,323
4405 - Inter-Governmental Affairs			
9679	Deputy Commissioner	1	\$132,828
0313	Assistant Commissioner	1	91,008
Subsection Position Total		2	\$223,836

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4406 - External Communications			
9679	Deputy Commissioner	1	\$126,360
1434	Director of Public Information	1	110,052
0729	Information Coordinator	1	75,624
0729	Information Coordinator	1	71,196
0721	Director of Communications - Aviation	1	94,704
0705	Director of Public Affairs	1	91,008
	Schedule Salary Adjustments		2,993
Subsection Position Total		6	\$571,937
4407 - Concession Revenues			
9679	Deputy Commissioner	1	\$122,664
3091	Assistant Program Director	1	64,992
3057	Director of Program Operations	1	95,736
0801	Executive Administrative Assistant I	1	53,952
0729	Information Coordinator	1	73,788
0366	Staff Assistant - Excluded	1	51,408
0313	Assistant Commissioner	1	104,604
0311	Projects Administrator	1	100,524
0311	Projects Administrator	1	96,600
0311	Projects Administrator	1	92,832
0311	Projects Administrator	1	91,920
0311	Projects Administrator	2	91,008
	Schedule Salary Adjustments		1,388
Subsection Position Total		13	\$1,132,424
4408 - Contracts			
1482	Contract Review Specialist II	1	\$93,660
1191	Contracts Administrator	1	117,864
0313	Assistant Commissioner	1	113,376
0309	Coordinator of Special Projects	1	110,688
0309	Coordinator of Special Projects	1	91,944
0308	Staff Assistant	1	102,732
0308	Staff Assistant	1	70,152
	Schedule Salary Adjustments		3,519
Subsection Position Total		7	\$703,935
4410 - Departmental Finance			
9679	Deputy Commissioner	1	\$138,252
9532	Stores Laborer	4	45.90H
6409	Graphic Artist III	1	59,184
1819	Chief Storekeeper	3	47.00H
1814	Coordinator of Warehouse Operations	1	83,808
1812	Manager of Warehouse Operations	1	121,440
0810	Executive Secretary II	1	85,344
0345	Contracts Coordinator	1	107,700
0313	Assistant Commissioner	1	123,888
0313	Assistant Commissioner	1	113,376
0310	Project Manager	1	96,600
0308	Staff Assistant	1	102,732
0303	Administrative Assistant III	1	77,772
0134	Financial Analyst	1	61,920
	Schedule Salary Adjustments		9,162
Subsection Position Total		19	\$1,856,346

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4411 - Revenue Management			
0313	Assistant Commissioner	1	\$122,664
0228	Principal Revenue Analyst	1	102,516
0134	Financial Analyst	1	61,920
0118	Director of Finance	1	115,560
0111	Lead Accountant	1	111,816
0111	Lead Accountant	1	77,772
0110	Accountant	1	98,016
	Schedule Salary Adjustments		1,470
Subsection Position Total		7	\$691,734
4412 - MIS - Departmental			
9813	Managing Deputy Commissioner	1	\$154,212
1912	Project Coordinator	5	61,920
0677	IT - Security Specialist	1	99,528
0677	IT - Security Specialist	1	94,704
0653	Web Author	1	80,652
0638	Programmer/Analyst	1	102,516
0633	Principal Telecommunications Specialist	1	101,712
0627	Senior Telecommunications Specialist	2	71,280
0603	Assistant Director of Information Systems	1	108,864
0311	Projects Administrator	1	100,524
0311	Projects Administrator	1	78,396
0310	Project Manager	1	94,788
0309	Coordinator of Special Projects	1	100,896
0303	Administrative Assistant III	1	66,984
	Schedule Salary Adjustments		9,279
Subsection Position Total		19	\$1,645,215
4414 - Capital Finance			
3010	Director of Grants Management	1	\$51,408
2926	Supervisor of Grants Administration	1	98,556
0801	Executive Administrative Assistant I	1	58,320
0383	Director of Administrative Services	1	107,772
0134	Financial Analyst	1	71,196
0118	Director of Finance	1	104,712
	Schedule Salary Adjustments		2,530
Subsection Position Total		6	\$494,494
4416 - Payments			
0190	Accounting Technician II	1	\$49,176
0156	Supervisor of Voucher Auditing	1	64,860
0134	Financial Analyst	1	71,196
0120	Supervisor of Accounting	1	86,484
0110	Accountant	1	102,732
0109	Accounting Technician	1	87,636
0109	Accounting Technician	1	81,468
0109	Accounting Technician	1	75,600
0109	Accounting Technician	1	74,280
0109	Accounting Technician	1	53,088
0109	Accounting Technician	2	49,176
	Schedule Salary Adjustments		4,038
Subsection Position Total		12	\$848,910

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4418 - Workforce and Compliance			
1912	Project Coordinator	1	\$73,788
1912	Project Coordinator	1	61,920
1368	Compliance Officer	1	73,644
1183	Field Analyst	1	64,992
0313	Assistant Commissioner	1	101,532
0311	Projects Administrator	1	86,928
0308	Staff Assistant	1	89,388
0192	Auditor II	1	102,516
0192	Auditor II	1	88,416
	Schedule Salary Adjustments		2,936
Subsection Position Total		9	\$746,060
4421 - Air Services Development			
9813	Managing Deputy Commissioner	1	\$184,512
7401	Customer Services Supervisor	1	56,424
7401	Customer Services Supervisor	3	51,408
1912	Project Coordinator	1	67,944
1912	Project Coordinator	1	64,860
1912	Project Coordinator	1	61,920
0729	Information Coordinator	1	79,176
0719	Director of Marketing	1	94,704
0311	Projects Administrator	2	90,120
0311	Projects Administrator	1	89,220
0308	Staff Assistant	1	59,184
0216	Manager of Customer Services	1	107,772
	Schedule Salary Adjustments		7,970
Subsection Position Total		15	\$1,208,150
4430 - Lease and Real Estate Portfolio Management			
9679	Deputy Commissioner	1	\$125,100
7099	Airport Facilities Manager	1	73,788
1912	Project Coordinator	1	71,196
1912	Project Coordinator	1	61,920
1665	Chief Leasing Agent	1	110,688
1665	Chief Leasing Agent	1	100,896
1663	Leasing Agent	1	59,184
0311	Projects Administrator	1	94,704
0310	Project Manager	1	95,652
0308	Staff Assistant	1	85,344
0126	Financial Officer	1	121,440
	Schedule Salary Adjustments		4,962
Subsection Position Total		11	\$1,004,874
4510 - Legal/Government Affairs			
1646	Attorney	1	\$119,040
1646	Attorney	1	117,864
1646	Attorney	3	114,408
1617	Paralegal II	2	59,184
0308	Staff Assistant	1	93,660
Subsection Position Total		8	\$792,156

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4606 - Airfield Operations			
9813	Managing Deputy Commissioner	1	\$136,872
9679	Deputy Commissioner	1	132,828
7026	Chief Airport Operations Supervisor	1	127,248
7026	Chief Airport Operations Supervisor	1	100,896
7026	Chief Airport Operations Supervisor	1	95,364
7025	Assistant Chief Airport Operations Supervisor	3	135,684
7021	Airport Operations Supervisor II	2	123,660
7021	Airport Operations Supervisor II	1	118,068
7021	Airport Operations Supervisor II	3	112,668
7021	Airport Operations Supervisor II	1	107,604
7021	Airport Operations Supervisor II	4	102,696
7021	Airport Operations Supervisor II	2	97,980
7021	Airport Operations Supervisor II	1	93,624
7021	Airport Operations Supervisor II	2	88,440
7021	Airport Operations Supervisor II	1	84,468
7021	Airport Operations Supervisor II	3	73,464
7020	General Manager of Airport Operations	1	123,888
7010	Airport Operations Supervisor I	1	107,604
7010	Airport Operations Supervisor I	1	102,696
7010	Airport Operations Supervisor I	2	89,352
7010	Airport Operations Supervisor I	2	85,308
7010	Airport Operations Supervisor I	4	80,616
7010	Airport Operations Supervisor I	7	76,980
7010	Airport Operations Supervisor I	4	73,464
7010	Airport Operations Supervisor I	8	66,972
0810	Executive Secretary II	1	81,468
0318	Assistant to the Commissioner	1	91,944
0313	Assistant Commissioner	2	113,376
	Schedule Salary Adjustments		52,017
Subsection Position Total		62	\$5,820,009
4626 - Vehicle Operations			
9679	Deputy Commissioner	1	\$131,508
7633	Hoisting Engineer	4	53.60H
7185	Foreman of Motor Truck Drivers	6	41.41H
7184	Pool Motor Truck Driver	248,560H	39.25H
7183	Motor Truck Driver		39.25H
7183	Motor Truck Driver	290	39.25H
7141	Chief Dispatcher - Excluded	3	82,968
7140	Non-CDL Driver	6	28.65H
7124	Equipment Dispatcher	6	39.94H
7123	Equipment Training Specialist - MTD	7	7,195M
7020	General Manager of Airport Operations	2	111,048
1318	Training Director	2	73,788
0308	Staff Assistant	1	93,660
0303	Administrative Assistant III	1	93,660
	Schedule Salary Adjustments		10,787
Subsection Position Total		329	\$36,802,903

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4700 - Administration Facilities			
9679	Deputy Commissioner	1	\$132,828
7099	Airport Facilities Manager	1	100,896
7099	Airport Facilities Manager	2	73,788
7046	Manager - O'Hare Maintenance Control Center	1	121,440
7027	Construction Coordinator	1	121,440
7027	Construction Coordinator	1	73,788
7024	Coordinator of Maintenance Repairs	1	56,424
7020	General Manager of Airport Operations	1	123,888
5410	Coordinating Architect	1	111,048
0665	Senior Data Entry Operator	1	70,860
0665	Senior Data Entry Operator	1	40,860
0323	Administrative Assistant III - Excluded	1	51,408
0320	Assistant to the Commissioner	1	91,944
0309	Coordinator of Special Projects	1	110,688
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	53,952
0302	Administrative Assistant II	1	70,860
	Schedule Salary Adjustments		6,519
Subsection Position Total		18	\$1,580,079
4707 - HVAC Plant			
7775	Stationary Fireman	5	\$36.50H
7747	Chief Operating Engineer	1	10,909.60M
7745	Assistant Chief Operating Engineer	12	57.70H
7743	Operating Engineer - Group A	43	52.45H
7741	Operating Engineer - Group C	54	49.83H
5040	Foreman of Electrical Mechanics	3	54.00H
5035	Electrical Mechanic	10	51.00H
Subsection Position Total		128	\$13,636,501
4717 - Skilled Trades			
9528	Laborer - Bureau of Electricity	1	\$45.90H
9411	Construction Laborer	14	45.90H
9410	Laborer - Apprentice	4,160H	27.54H
8267	Foreman of Sign Shop	1	46.67H
8246	Foreman of Construction Laborers	1	47.00H
6676	Foreman of Machinists	1	53.18H
6674	Machinist	9	50.68H
5042	General Foreman of Electrical Mechanics	1	9,880M
5040	Foreman of Electrical Mechanics	8	54.00H
5035	Electrical Mechanic	66	51.00H
4856	Foreman of Sheet Metal Workers	1	51.30H
4855	Sheet Metal Worker	6	47.50H
4776	Foreman of Steamfitters	2	55.00H
4774	Steamfitter	12	52.00H
4656	Sign Painter	5	41.55H
4636	Foreman of Painters	2	55.46H
4634	Painter	26	49.30H
4566	General Foreman of Construction Laborers	1	50.29H
4304	General Foreman of Carpenters	1	9,682.40M
4303	Foreman of Carpenters	1	53.36H
4301	Carpenter	22	50.86H
Subsection Position Total		181	\$19,033,561

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4727 - Custodial/Labor Services			
9535	General Laborer - Aviation	2	\$27.35H
9535	General Laborer - Aviation	3	26.52H
9535	General Laborer - Aviation	7	25.72H
9535	General Laborer - Aviation	6	24.94H
9535	General Laborer - Aviation	8,320H	24.94H
9535	General Laborer - Aviation	3	24.19H
9535	General Laborer - Aviation	4,160H	24.19H
9535	General Laborer - Aviation	2	23.46H
9535	General Laborer - Aviation	4,160H	23.46H
9535	General Laborer - Aviation	4	22.74H
9535	General Laborer - Aviation	4	22.05H
9535	General Laborer - Aviation	2,080H	22.05H
9535	General Laborer - Aviation	10,400H	21.38H
9535	General Laborer - Aviation	2	20.73H
9533	Laborer	43	40.27H
8243	General Foreman of Laborers	1	50.29H
7005	Airport Maintenance Foreman	7	41.27H
4286	Foreman of Window Washers	1	26.00H
4285	Window Washer	7	25.00H
4225	Foreman of Custodial Workers	2	23.25H
4225	Foreman of Custodial Workers	5	19.60H
4223	Custodial Worker	18	22.85H
4223	Custodial Worker	17	19.20H
4223	Custodial Worker	4	17.30H
4223	Custodial Worker	14	16.80H
4223	Custodial Worker	9	16.30H
4223	Custodial Worker	23	15.80H
Subsection Position Total		184	\$10,600,825

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4800 - Security Operations			
9813	Managing Deputy Commissioner	1	\$160,764
9679	Deputy Commissioner	1	125,100
7008	Aviation Surveillance Specialist	11	46,836
7004	Manager of Security Communications Center	1	121,440
4211	Aviation Security Officer - Hourly	37,820H	24.81H
4210	Aviation Security Officer	18	94,368
4210	Aviation Security Officer	12	90,036
4210	Aviation Security Officer	13	86,016
4210	Aviation Security Officer	11	82,092
4210	Aviation Security Officer	14	78,384
4210	Aviation Security Officer	13	74,844
4210	Aviation Security Officer	12	71,448
4210	Aviation Security Officer	30	68,196
4210	Aviation Security Officer	43	61,308
4210	Aviation Security Officer	12	58,560
4210	Aviation Security Officer	3	55,932
4210	Aviation Security Officer	78	53,340
4209	Aviation Security Sergeant	4	105,840
4209	Aviation Security Sergeant	4	96,432
4209	Aviation Security Sergeant	1	92,112
4209	Aviation Security Sergeant	4	87,900
4209	Aviation Security Sergeant	1	80,136
4209	Aviation Security Sergeant	1	75,708
4209	Aviation Security Sergeant	2	74,664
4209	Aviation Security Sergeant	2	71,244
4209	Aviation Security Sergeant	2	68,028
4209	Aviation Security Sergeant	6	64,944
4208	Shift Supervisor of Aviation Security	1	115,956
4208	Shift Supervisor of Aviation Security	1	105,696
4208	Shift Supervisor of Aviation Security	1	82,968
4208	Shift Supervisor of Aviation Security	1	79,176
4208	Shift Supervisor of Aviation Security	2	75,624
4208	Shift Supervisor of Aviation Security	6	73,788
1359	Training Officer	7	64,992
1318	Training Director	1	73,788
0366	Staff Assistant - Excluded	1	51,408
0313	Assistant Commissioner	1	119,040
0313	Assistant Commissioner	1	114,408
0313	Assistant Commissioner	1	94,704
0311	Projects Administrator	6	87,456
0310	Project Manager	2	87,456
0304	Assistant to Commissioner	1	110,688
0303	Administrative Assistant III	3	53,952
Schedule Salary Adjustments			229,916
Subsection Position Total		336	\$24,616,326

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4808 - Communications Center			
7009	AVIATION COMMUNICATIONS OPERATOR-TRAINEE	1	\$63,012
7004	Manager of Security Communications Center	1	100,896
7003	Aviation Communications Operator	2	94,368
7003	Aviation Communications Operator	2	90,036
7003	Aviation Communications Operator	4	86,016
7003	Aviation Communications Operator	5	82,092
7003	Aviation Communications Operator	1	78,384
7003	Aviation Communications Operator	1	74,844
7003	Aviation Communications Operator	1	71,448
7003	Aviation Communications Operator	1	68,196
7003	Aviation Communications Operator	3	55,932
7003	Aviation Communications Operator	8	53,340
7002	Shift Supervisor of Security Communications Center	2	105,660
7002	Shift Supervisor of Security Communications Center	1	96,252
7002	Shift Supervisor of Security Communications Center	1	67,908
7002	Shift Supervisor of Security Communications Center	4	64,824
	Schedule Salary Adjustments		34,376
Subsection Position Total		38	\$2,843,780
4810 - Safety			
7007	Aviation Safety Director	1	\$100,896
7007	Aviation Safety Director	1	73,788
7006	Aviation Safety Management Systems Director	1	111,048
6305	Safety Specialist	1	85,308
6305	Safety Specialist	1	70,104
6305	Safety Specialist	1	66,972
6305	Safety Specialist	5	61,008
1912	Project Coordinator	1	96,336
0311	Projects Administrator	1	86,928
0302	Administrative Assistant II	1	77,772
	Schedule Salary Adjustments		9,282
Subsection Position Total		14	\$1,083,474
4812 - Emergency Management			
8631	Airport Operations Center Coordinator	1	\$59,100
8631	Airport Operations Center Coordinator	6	56,424
8621	Manager of Emergency Management Services	4	85,812
8620	Senior Emergency Management Coordinator	1	88,488
8620	Senior Emergency Management Coordinator	2	78,252
8618	Emergency Management Coordinator	9	64,992
0313	Assistant Commissioner	1	115,560
	Schedule Salary Adjustments		9,021
Subsection Position Total		24	\$1,695,393

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4818 - ID Badging			
0415	Inquiry Aide III	1	\$40,860
0375	Manager - Aviation ID Badge Operations	1	79,176
0375	Manager - Aviation ID Badge Operations	1	73,788
0375	Manager - Aviation ID Badge Operations	2	67,944
0313	Assistant Commissioner	1	106,704
0308	Staff Assistant	1	59,184
0303	Administrative Assistant III	1	93,660
0303	Administrative Assistant III	1	66,984
0303	Administrative Assistant III	5	53,952
0302	Administrative Assistant II	5	77,772
0302	Administrative Assistant II	2	74,280
0302	Administrative Assistant II	1	67,668
0302	Administrative Assistant II	1	50,688
0302	Administrative Assistant II	5	48,420
0302	Administrative Assistant II	9	44,808
	Schedule Salary Adjustments		6,491
Subsection Position Total		37	\$2,233,643
4909 - Landside Operations			
7482	Parking Enforcement Aide	2	\$71,436
7052	Shift Supervisor of Airport Ground Transportation	1	76,380
7052	Shift Supervisor of Airport Ground Transportation	2	59,100
4201	Landside Operation Manager	1	91,944
4201	Landside Operation Manager	2	56,424
2901	Director of Planning, Research and Development	1	115,560
0311	Projects Administrator	1	90,120
0311	Projects Administrator	1	85,824
	Schedule Salary Adjustments		3,827
Subsection Position Total		11	\$837,575
4910 - Terminal Operations			
7099	Airport Facilities Manager	5	\$86,928
7099	Airport Facilities Manager	1	82,968
7099	Airport Facilities Manager	1	75,624
7099	Airport Facilities Manager	2	73,788
7027	Construction Coordinator	1	121,440
7023	General Manager of Grounds and Terminal Facilities	1	121,440
7020	General Manager of Airport Operations	1	111,048
0313	Assistant Commissioner	1	100,524
0310	Project Manager	1	96,600
0302	Administrative Assistant II	1	74,280
	Schedule Salary Adjustments		4,332
Subsection Position Total		15	\$1,370,472

0740 - Chicago O'Hare Airport Fund
085 - Chicago Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4911 - Airport Planning and Development			
9679	Deputy Commissioner	1	\$132,828
6055	Mechanical Engineer V	1	106,704
6054	Mechanical Engineer IV	1	85,764
5814	Electrical Engineer IV	1	122,112
5814	Electrical Engineer IV	1	92,844
5630	Coordinating Engineer I	2	107,772
5620	Structural Engineer	1	92,844
5620	Structural Engineer	1	85,764
5614	Civil Engineer IV	1	110,688
5614	Civil Engineer IV	1	97,080
5614	Civil Engineer IV	2	92,844
5613	Civil Engineer III	1	111,816
5410	Coordinating Architect	2	107,772
5404	Architect IV	1	88,416
5403	Architect III	2	77,772
0624	GIS Data Base Analyst	3	94,152
0613	GIS Manager	1	103,560
0313	Assistant Commissioner	1	119,040
0311	Projects Administrator	1	90,120
0310	Project Manager	1	103,560
0308	Staff Assistant	1	102,732
	Schedule Salary Adjustments		7,207
Subsection Position Total		27	\$2,707,855
4912 - Construction			
9679	Deputy Commissioner	1	\$132,828
1572	Chief Contract Expediter	2	123,696
1572	Chief Contract Expediter	1	88,488
1191	Contracts Administrator	1	96,600
0313	Assistant Commissioner	1	120,252
0313	Assistant Commissioner	2	119,040
0313	Assistant Commissioner	1	111,048
0311	Projects Administrator	1	111,048
0311	Projects Administrator	2	92,832
0311	Projects Administrator	4	90,144
0310	Project Manager	1	103,560
0310	Project Manager	5	96,600
	Schedule Salary Adjustments		846
Subsection Position Total		22	\$2,279,382
Section Position Total		1,612	\$143,943,340
Position Total		1,612	\$143,943,340
Turnover			(7,933,584)
Position Net Total		1,612	\$136,009,756

0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$467,653
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,109,040
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	19,023,875
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	115,055
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	203,115
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	356,400
0051	Claims Under Unemployment Insurance Act	478,731
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	405,910
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	941,717
0070	Tuition Reimbursement and Educational Programs	45,000
0085	City Deferred Compensation Contributions for Union Members	307,751
0000 Personnel Services - Total*		\$29,454,247
0100 Contractual Services		
0135	For Delegate Agencies	\$770,000
0138	For Professional Services for Information Technology Maintenance	5,511,943
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	70,763,849
0142	Accounting and Auditing	1,077,000
0145	Legal Expenses	3,030,000
0149	For Software Maintenance and Licensing	25,025
0161	Operation, Repair or Maintenance of Facilities	5,030,000
0172	For the Cost of Insurance Premiums and Expenses	16,615,200
0100 Contractual Services - Total*		\$102,823,017
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	\$440,993,007
0912	For Payment of Bonds	257,602,461
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0959	For Bond Fees and Costs	3,077,208
0900 Financial Purposes as Specified - Total		\$701,680,676
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	\$36,820
9046	For Operations and Maintenance Reserve	3,000,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9067	For Physical Exams	26,416
9076	City's Contribution to Medicare Tax	1,558,575
9000 Purposes as Specified - Total		\$6,621,811

0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued

Appropriations		Amount
9100 Purposes as Specified		
9198	For Expenses related to the Coronavirus (COVID-19)	1,004,000
9100 Purposes as Specified - Total		\$1,004,000
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	27,105,000
9600 Transfers and Reimbursements - Total		\$27,105,000
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	\$65,717,000
9981	Laborers' Fund Pension Allocation	7,943,000
9982	Policemen's Fund Pension Allocation	13,788,000
9983	Firemen's Fund Pension Allocation	20,024,000
9900 Pension Purposes as Specified - Total		\$107,472,000
Appropriation Total*		\$976,160,751

Fund Total	\$1,588,843,000
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Fund Position Total	2,325	\$216,924,138
Turnover		(11,888,569)
Fund Position Net Total	2,325	\$205,035,569

0994 - Controlled Substances Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*		\$100,000
Appropriation Total*		\$100,000

Fund Total	\$100,000
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Organization Position Total

**0996 - Affordable Housing Opportunity Fund
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$388,693
0015	Schedule Salary Adjustments	1,404
0000 Personnel Services - Total*		\$390,097
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$530,000
0169	Technical Meeting Costs	9,000
0100 Contractual Services - Total*		\$539,000
9200 Purposes as Specified		
9213	Affordable Housing Density Program	21,882,932
9200 Purposes as Specified - Total		\$21,882,932
Appropriation Total*		\$22,812,029

Positions and Salaries

Position	No	Rate
3045 - Construction and Compliance		
2915 Program Auditor II	1	\$59,184
Section Position Total	1	\$59,184
3050 - Policy		
1912 Project Coordinator	1	\$71,196
1912 Project Coordinator	1	61,920
0313 Assistant Commissioner	1	107,772
0310 Project Manager	1	105,648
Schedule Salary Adjustments		1,404
Section Position Total	4	\$347,940
Position Total	5	\$407,124
Turnover		(17,027)
Position Net Total	5	\$390,097

0996 - Affordable Housing Opportunity Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$5,198
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	34,760
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	87,267
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	993
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,985
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	4,605
0085	City Deferred Compensation Contributions for Union Members	1,505
0000 Personnel Services - Total*		\$136,313
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$201,658
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	473,000
9600 Transfers and Reimbursements - Total		\$674,658
Appropriation Total*		\$810,971

Fund Total	\$23,623,000
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Fund Position Total	5	\$407,124
Turnover		(17,027)
Fund Position Net Total	5	\$390,097

0B09 - CTA Real Property Transfer Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
9200 Purposes as Specified		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	62,370,000
9200 Purposes as Specified - Total		\$62,370,000
9600 Transfers and Reimbursements		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	630,000
9600 Transfers and Reimbursements - Total		\$630,000
Appropriation Total*		\$63,000,000
Fund Total		\$63,000,000

0B21 - Tax Increment Financing Administration Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$172,140
0015	Schedule Salary Adjustments	1,650
0000 Personnel Services - Total*		\$173,790
Appropriation Total*		\$173,790

Positions and Salaries

Position		No	Rate
3040 - TIF Administration			
1105	Senior Budget Analyst	1	\$67,536
0133	Financial Manager - TIF	1	104,604
	Schedule Salary Adjustments		1,650
Section Position Total		2	\$173,790
Position Total		2	\$173,790

0B21 - Tax Increment Financing Administration Fund
021 - DEPARTMENT OF HOUSING

(021/1005/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$371,165
0015	Schedule Salary Adjustments	584
0000 Personnel Services - Total*		\$371,749
0100 Contractual Services		
0139	For Professional Services for Information Technology Development	\$440,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0149	For Software Maintenance and Licensing	200,000
0100 Contractual Services - Total*		\$665,000
Appropriation Total*		\$1,036,749

Positions and Salaries

Position		No	Rate
3045 - Construction and Compliance			
5403	Architect III	1	\$77,772
2917	Program Auditor III	1	112,716
2916	Supervising Program Auditor	1	73,788
2915	Program Auditor II	2	59,184
	Schedule Salary Adjustments		584
Section Position Total		5	\$383,228
Position Total		5	\$383,228
Turnover			(11,479)
Position Net Total		5	\$371,749

0B21 - Tax Increment Financing Administration Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	513,754
0000 Personnel Services - Total*		\$513,754
0100 Contractual Services		
0142	Accounting and Auditing	221,701
0100 Contractual Services - Total*		\$221,701
Appropriation Total*		\$735,455

Positions and Salaries

Position		No	Rate
3019 - Accounting and Financial Reporting			
4051 - General Accounting			
0187	Director of Accounting	1	\$125,388
0134	Financial Analyst	1	73,788
0120	Supervisor of Accounting	1	115,920
0111	Lead Accountant	1	111,816
0110	Accountant	1	102,732
Subsection Position Total		5	\$529,644
Section Position Total		5	\$529,644
Position Total		5	\$529,644
Turnover			(15,890)
Position Net Total		5	\$513,754

0B21 - Tax Increment Financing Administration Fund
028 - CITY TREASURER'S OFFICE
2005 - OFFICE OF CITY TREASURER

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	302,260
0000 Personnel Services - Total*		\$302,260
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$75,224
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,666
0100 Contractual Services - Total*		\$93,890
Appropriation Total*		\$396,150

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$96,600
Section Position Total	1	\$96,600
3015 - Financial Reporting		
0340 Assistant to the City Treasurer	1	\$72,504
0101 Accountant I	1	53,952
Section Position Total	2	\$126,456
3025 - Economic Development		
9673 Deputy City Treasurer	1	\$127,644
Section Position Total	1	\$127,644
Position Total	4	\$350,700
Turnover		(48,440)
Position Net Total	4	\$302,260

0B21 - Tax Increment Financing Administration Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$1,112,304
0015	Schedule Salary Adjustments	2,798
0000 Personnel Services - Total*		\$1,115,102
Appropriation Total*		\$1,115,102

Positions and Salaries

Position	No	Rate
3044 - Finance and Economic Development		
1674 Assistant Corporation Counsel Senior	1	\$130,320
1672 Assistant Corporation Counsel II	2	118,776
1672 Assistant Corporation Counsel II	1	103,344
1672 Assistant Corporation Counsel II	2	94,188
1672 Assistant Corporation Counsel II	2	68,064
1652 Chief Assistant Corporation Counsel	1	137,424
1641 Assistant Corporation Counsel Supervisor	1	136,524
1619 Supervising Paralegal	1	100,896
Schedule Salary Adjustments		2,798
Section Position Total	11	\$1,173,362
Position Total	11	\$1,173,362
Turnover		(58,260)
Position Net Total	11	\$1,115,102

0B21 - Tax Increment Financing Administration Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$4,617,033
0015	Schedule Salary Adjustments	32,317
0000 Personnel Services - Total*		\$4,649,350
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$145,000
0139	For Professional Services for Information Technology Development	440,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,150,000
0142	Accounting and Auditing	215,000
0166	Dues, Subscriptions and Memberships	6,000
0169	Technical Meeting Costs	20,220
0100 Contractual Services - Total*		\$2,976,220
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	17,700
0400 Equipment - Total*		\$17,700
9400 Transfers and Reimbursements		
9454	For Services Provided by the Department of Planning and Development	125,000
9400 Transfers and Reimbursements - Total		\$125,000
Appropriation Total*		\$7,768,270

Positions and Salaries

Position		No	Rate
3035 - Administration			
4001 - Finance and Fiscal Operations			
1752	Economic Development Coordinator	1	\$127,248
0109	Accounting Technician	1	55,620
	Schedule Salary Adjustments		111
Subsection Position Total		2	\$182,979
4002 - Administrative Services			
3585	Coordinator of Research and Evaluation	1	\$110,688
1335	Associate Human Resources Business Partner-Excluded	1	56,424
0310	Project Manager	1	90,120
	Schedule Salary Adjustments		101
Subsection Position Total		3	\$257,333
Section Position Total		5	\$440,312

0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position		No	Rate
3041 - Economic Development			
4016 - TIF Administration			
9813	Managing Deputy Commissioner	1	\$138,252
9679	Deputy Commissioner	1	127,644
0303	Administrative Assistant III	1	93,660
Subsection Position Total		3	\$359,556
4017 - TIF Underwriting			
2921	Senior Research Analyst	1	\$93,780
1984	Coordinator of Economic Development I - Planning and Development	1	67,944
1752	Economic Development Coordinator	1	115,956
1437	Financial Planning Analyst - Excluded	1	108,900
1437	Financial Planning Analyst - Excluded	1	94,428
1437	Financial Planning Analyst - Excluded	1	90,288
1437	Financial Planning Analyst - Excluded	1	79,176
0313	Assistant Commissioner	1	108,864
	Schedule Salary Adjustments		8,708
Subsection Position Total		8	\$768,044
4018 - TIF District Planning and Monitoring			
1984	Coordinator of Economic Development I - Planning and Development	1	\$73,788
1437	Financial Planning Analyst - Excluded	1	108,900
	Schedule Salary Adjustments		1,314
Subsection Position Total		2	\$184,002
4019 - TIF RDA Monitoring and Compliance			
1437	Financial Planning Analyst - Excluded	1	\$108,900
1437	Financial Planning Analyst - Excluded	2	94,428
1437	Financial Planning Analyst - Excluded	1	90,288
1437	Financial Planning Analyst - Excluded	2	86,484
0313	Assistant Commissioner	1	107,772
	Schedule Salary Adjustments		10,310
Subsection Position Total		7	\$679,094
4026 - Business Development			
9679	Deputy Commissioner	1	\$123,888
1984	Coordinator of Economic Development I - Planning and Development	1	67,944
1912	Project Coordinator	1	100,896
1912	Project Coordinator	1	71,196
1752	Economic Development Coordinator	1	111,048
1437	Financial Planning Analyst - Excluded	1	94,428
1437	Financial Planning Analyst - Excluded	1	86,484
	Schedule Salary Adjustments		3,625
Subsection Position Total		7	\$659,509
4027 - Real Estate Services			
0313	Assistant Commissioner	1	\$107,772
Subsection Position Total		1	\$107,772
Section Position Total		28	\$2,757,977

0B21 - Tax Increment Financing Administration Fund
054 - Department of Planning and Development
Positions and Salaries - Continued

Position		No	Rate
3089 - Planning, Historical Preservation, and Sustainability			
4036 - Planning and Design			
9813	Managing Deputy Commissioner	1	\$142,404
9679	Deputy Commissioner	1	127,644
1984	Coordinator of Economic Development I - Planning and Development	1	79,176
1912	Project Coordinator	1	71,196
1752	Economic Development Coordinator	1	115,956
1441	Coordinating Planner	1	103,560
1441	Coordinating Planner	1	89,220
1441	Coordinating Planner	1	88,632
1441	Coordinating Planner	1	84,888
1441	Coordinating Planner	1	84,060
1441	Coordinating Planner	1	83,220
1405	City Planner V	6	73,644
0801	Executive Administrative Assistant I	1	58,320
0313	Assistant Commissioner	1	111,048
	Schedule Salary Adjustments		8,148
Subsection Position Total		19	\$1,689,336
Section Position Total		19	\$1,689,336
Position Total		52	\$4,887,625
Turnover			(238,275)
Position Net Total		52	\$4,649,350

0B21 - Tax Increment Financing Administration Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

Appropriations		Amount
9400 Transfers and Reimbursements		
9470	For Services Provided by Business Affairs and Consumer Protection	375,000
9400 Transfers and Reimbursements - Total		\$375,000
Appropriation Total*		\$375,000

0B21 - Tax Increment Financing Administration Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$187,920
0015	Schedule Salary Adjustments	1,626
0000 Personnel Services - Total*		\$189,546
Appropriation Total*		\$189,546

Positions and Salaries

Position		No	Rate
3216 - Finance			
4216 - Financial Management			
0381	Director of Administration II	1	\$67,944
0123	Fiscal Administrator	1	107,772
0110	Accountant	1	59,184
	Schedule Salary Adjustments		1,626
Subsection Position Total		3	\$236,526
Section Position Total		3	\$236,526
Position Total		3	\$236,526
Turnover			(46,980)
Position Net Total		3	\$189,546

0B21 - Tax Increment Financing Administration Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$101,107
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	209,948
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	527,094
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	5,999
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	11,988
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	27,811
0085	City Deferred Compensation Contributions for Union Members	9,089
0000 Personnel Services - Total*		\$893,036
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$177,336
0142	Accounting and Auditing	195,000
0100 Contractual Services - Total*		\$372,336
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$3,327,566
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	725,000
9600 Transfers and Reimbursements - Total		\$4,052,566
Appropriation Total*		\$5,317,938

Fund Total	\$17,108,000
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Fund Position Total	82	\$7,734,875
Turnover		(419,324)
Fund Position Net Total	82	\$7,315,551

0B25 - Chicago Police CTA Detail Fund
057 - CHICAGO POLICE DEPARTMENT

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0006	Salary Provision	10,754,000
0000 Personnel Services - Total*		\$10,754,000
Appropriation Total*		\$10,754,000

Fund Total	\$10,754,000
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Organization Position Total

0B26 - Chicago Parking Meters Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,500,000
0100 Contractual Services - Total*		\$6,500,000
Appropriation Total*		\$6,500,000
Fund Total		\$6,500,000

0B32 - Garbage Collection Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$57,092,597
0012	Contract Wage Increment - Prevailing Rate	622,915
0015	Schedule Salary Adjustments	94,428
0020	Overtime	2,631,825
0000 Personnel Services - Total*		\$60,441,765
Appropriation Total*		\$60,441,765

0B32 - Garbage Collection Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3050 - Solid Waste Collection			
4021 - Supervisory and Clerical			
9679	Deputy Commissioner	1	\$139,528
8184	General Superintendent	1	119,040
8176	Assistant Division Superintendent	2	121,440
8176	Assistant Division Superintendent	2	110,688
8176	Assistant Division Superintendent	1	105,696
8176	Assistant Division Superintendent	1	96,336
8176	Assistant Division Superintendent	2	91,944
8176	Assistant Division Superintendent	1	86,928
8175	Division Superintendent	1	127,248
8175	Division Superintendent	2	121,440
8175	Division Superintendent	3	115,956
8175	Division Superintendent	1	110,688
8175	Division Superintendent	1	105,696
8175	Division Superintendent	1	95,364
7152	Refuse Collection Coordinator	11	112,668
7152	Refuse Collection Coordinator	9	107,604
7152	Refuse Collection Coordinator	9	102,696
7152	Refuse Collection Coordinator	3	97,980
7152	Refuse Collection Coordinator	3	93,624
7152	Refuse Collection Coordinator	4	89,352
7152	Refuse Collection Coordinator	1	85,308
7152	Refuse Collection Coordinator	1	76,980
7152	Refuse Collection Coordinator	5	66,972
0441	Sanitation Clerk	10	77,736
0441	Sanitation Clerk	5	74,220
0441	Sanitation Clerk	4	70,812
0441	Sanitation Clerk	1	67,668
0441	Sanitation Clerk	2	64,596
0441	Sanitation Clerk	1	58,848
0441	Sanitation Clerk	1	55,596
0441	Sanitation Clerk	3	53,064
0441	Sanitation Clerk	4	46,176
Schedule Salary Adjustments			94,428
Subsection Position Total		97	\$8,968,168

0B32 - Garbage Collection Fund
081 - Department of Streets and Sanitation
2020 - Bureau of Sanitation
Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

Position		No	Rate
4025 - Refuse Collection			
7184	Pool Motor Truck Driver	82	\$39.25H
7184	Pool Motor Truck Driver	3	35.33H
7183	Motor Truck Driver	1	39.84H
7183	Motor Truck Driver	11	39.25H
6329	General Laborer - Streets and Sanitation	21	26.73H
6329	General Laborer - Streets and Sanitation	10	25.95H
6329	General Laborer - Streets and Sanitation	22	25.19H
6329	General Laborer - Streets and Sanitation	26	24.46H
6329	General Laborer - Streets and Sanitation	50	23.74H
6329	General Laborer - Streets and Sanitation	47	23.05H
6329	General Laborer - Streets and Sanitation	49	22.38H
6329	General Laborer - Streets and Sanitation	109	21.73H
6324	Sanitation Laborer	307	40.18H
0304	Assistant to Commissioner	1	121,440
Subsection Position Total		739	\$49,787,368
Section Position Total		836	\$58,755,536

3058 - Solid Waste Disposal

4032 - Supervisory and Clerical

9495	Weighmaster	2	\$40.18H
0303	Administrative Assistant III	1	93,660
Subsection Position Total		3	\$260,809
Section Position Total		3	\$260,809
Position Total		839	\$59,016,345
Turnover			(1,829,320)
Position Net Total		839	\$57,187,025

0B32 - Garbage Collection Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	35,143
0000 Personnel Services - Total*		\$35,143
0100 Contractual Services		
0130	Postage	\$89,700
0139	For Professional Services for Information Technology Development	48,536
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,639,856
0100 Contractual Services - Total*		\$1,778,092
Appropriation Total*		\$1,813,235

Fund Total	\$62,255,000
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Fund Position Total	839	\$59,016,345
Turnover		(1,829,320)
Fund Position Net Total	839	\$57,187,025

0B40 - Houseshare Surcharge - Homeless Services Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

Appropriations		Amount
9200 Purposes as Specified		
9263	Homeless Services	6,176,000
9200 Purposes as Specified - Total		\$6,176,000
Appropriation Total*		\$6,176,000

0B40 - Houseshare Surcharge - Homeless Services Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
9700 Transfers and Reimbursements		
9713	Transfer to Specified Operating Funds for Administration	360,000
9700 Transfers and Reimbursements - Total		\$360,000
Appropriation Total*		\$360,000
Fund Total		\$6,536,000

0B41 - Neighborhood Opportunity Fund
054 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(054/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$404,376
0015	Schedule Salary Adjustments	1,548
0000 Personnel Services - Total*		\$405,924
0100 Contractual Services		
0130	Postage	\$1,875
0139	For Professional Services for Information Technology Development	10,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	426,807
0169	Technical Meeting Costs	2,000
0100 Contractual Services - Total*		\$440,682
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	1,000
0400 Equipment - Total*		\$1,000
9200 Purposes as Specified		
9266	Neighborhood Opportunity Program	49,165,466
9200 Purposes as Specified - Total		\$49,165,466
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Assets, Information, and Services	6,750
9400 Transfers and Reimbursements - Total		\$6,750
Appropriation Total*		\$50,019,822

Positions and Salaries

Position	No	Rate
3041 - Economic Development		
4039 - Neighborhood Opportunity		
1984	Coordinator of Economic Development I - Planning and Development	\$75,624
1984	Coordinator of Economic Development I - Planning and Development	67,944
1441	Coordinating Planner	84,060
1437	Financial Planning Analyst - Excluded	79,176
0311	Projects Administrator	97,572
	Schedule Salary Adjustments	1,548
Subsection Position Total		5
Section Position Total		5
Position Total		5

0B41 - Neighborhood Opportunity Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	\$6,066
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,952
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	17,453
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	199
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	397
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	921
0085	City Deferred Compensation Contributions for Union Members	301
0000 Personnel Services - Total*		\$32,289
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	\$174,889
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,026,000
9600 Transfers and Reimbursements - Total		\$1,200,889
Appropriation Total*		\$1,233,178

Fund Total	\$51,253,000
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Fund Position Total	5	\$405,924
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0B42 - Foreign Fire Insurance Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0400 Equipment		
0455	For the Maintenance, Use, Benefit, and Enhancement of Emergency Response Vehicles	5,102,500
0400 Equipment - Total*		\$5,102,500
0500 Permanent Improvements		
0526	For the Maintenance, Use, Benefit, or Enhancement of Fire Stations and Training Facilities	10,205,000
0500 Permanent Improvements - Total*		\$10,205,000
9200 Purposes as Specified		
9287	For Other Maintenance, Use, and Benefits for the Chicago Fire Department (CFD)	5,102,500
9200 Purposes as Specified - Total		\$5,102,500
Appropriation Total*		\$20,410,000
Fund Total		\$20,410,000

0B43 - Houseshare Surcharge - Domestic Violence Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0135	For Delegate Agencies	2,422,000
0100 Contractual Services - Total*		\$2,422,000
Appropriation Total*		\$2,422,000

0B43 - Houseshare Surcharge - Domestic Violence Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
9700 Transfers and Reimbursements		
9713	Transfer to Specified Operating Funds for Administration	180,000
9700 Transfers and Reimbursements - Total		\$180,000
Appropriation Total*		\$180,000
Fund Total		\$2,602,000

0B70 - Cannabis Regulation Tax
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
9100 Purposes as Specified		
9102	Special Programs Costs	7,025,000
9100 Purposes as Specified - Total		\$7,025,000
Appropriation Total*		\$7,025,000
Fund Total		\$7,025,000

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2022

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$11,576,266	\$433,000	\$12,009,266
Office of Budget and Management	3,579,512	1,641,654,776	1,645,234,288
Office of City Clerk	11,872,734		11,872,734
Department of Finance	94,062,318	2,113,209	96,175,527
City Treasurer's Office	4,806,567		4,806,567
Department of Administrative Hearings	8,233,681		8,233,681
Department of Law	40,096,840	3,127,404	43,224,244
Department of Human Resources	7,811,507		7,811,507
Department of Procurement Services	10,284,041		10,284,041
Department of Assets, Information, and Services	432,201,282	81,924,449	514,125,731
Total - Finance and Administration	\$624,524,748	\$1,729,252,838	\$2,353,777,586
Infrastructure Services			
Department of Streets and Sanitation	\$307,971,905	\$50,000	\$308,021,905
Chicago Department of Transportation	201,420,782	1,075,077,000	1,276,497,782
Chicago Department of Aviation	608,473,371	542,787,000	1,151,260,371
Department of Water Management	312,257,100	34,553,000	346,810,100
Total - Infrastructure Services	\$1,430,123,158	\$1,652,467,000	\$3,082,590,158
Public Safety			
Office of Public Safety Administration	\$117,289,982	\$55,604,752	\$172,894,734
Chicago Police Board	579,608		579,608
Chicago Police Department	1,747,492,239	151,747,298	1,899,239,537
Office of Emergency Management and Communications	77,408,547	43,878,800	121,287,347
Chicago Fire Department	715,310,326	63,708,150	779,018,476
Civilian Office of Police Accountability	14,728,193		14,728,193
Community Commission for Public Safety and Accountability	3,433,907		3,433,907
Total - Public Safety	\$2,676,242,802	\$314,939,000	\$2,991,181,802
Community Services			
Chicago Department of Public Health	\$64,069,691	\$937,577,597	\$1,001,647,288
Chicago Commission on Human Relations	1,153,518	1,795,624	2,949,142
Mayor's Office for People with Disabilities	2,473,477	5,403,796	7,877,273
Department of Family and Support Services	108,140,637	802,476,004	910,616,641
Chicago Public Library	82,237,327	47,385,000	129,622,327
Total - Community Services	\$258,074,650	\$1,794,638,021	\$2,052,712,671
City Development			
Department of Housing	\$34,099,243	\$346,018,676	\$380,117,919
Department of Cultural Affairs and Special Events	29,179,120	42,054,000	71,233,120
Department of Planning and Development	71,043,838	91,575,025	162,618,863
Total - City Development	\$134,322,201	\$479,647,701	\$613,969,902

Summary G
Distribution of Proposed Appropriations - All Funds - 2022 - Continued

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	\$14,999,561		\$14,999,561
Department of Buildings	27,810,295	7,065,440	34,875,735
Department of Business Affairs and Consumer Protection	21,357,143	54,902,000	76,259,143
Chicago Animal Care and Control	7,173,854		7,173,854
License Appeal Commission	197,804		197,804
Board of Ethics	919,914		919,914
Total - Regulatory	\$72,458,571	\$61,967,440	\$134,426,011
Legislative and Elections			
City Council	\$34,607,399		\$34,607,399
Board of Election Commissioners	25,828,604		25,828,604
Total - Legislative and Elections	\$60,436,003		\$60,436,003
General Financing Requirements			
Finance General	\$6,826,778,867		\$6,826,778,867
Total - General Financing Requirements	\$6,826,778,867		\$6,826,778,867
Total - All Functions	\$12,082,961,000	\$6,032,912,000	\$18,115,873,000
Deduct Transfers between Funds			1,345,455,000
Total - All Functions			\$16,770,418,000
Deduct Proceeds of Debt			114,582,000
Net Total - All Functions			\$16,655,836,000

Estimate of Grant Revenue for 2022

	2022	2021
Awards from Agencies of the Federal Government for COVID-19	3,556,233,000	4,012,439,000
Awards from Agencies of the Federal Government	1,529,140,000	1,171,856,700
Awards from Agencies of the State of Illinois	847,544,000	462,079,000
Awards from Public and Private Agencies	84,572,000	67,158,000
Awards from Public and Private Agencies for COVID-19		800,000
Grant Program Income	15,423,000	17,750,300
Total	6,032,912,000	5,732,083,000

925-Grant Funds

The appropriation of grant funds set forth below, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state, local, and private agencies subject to approval by the Budget Director and the award of the grant funds.

Grant funds reflect both the full new award amounts that City departments and agencies anticipate receiving during the current fiscal year, and carryover of unexpended balances on grant awards from prior fiscal years. Carryover appropriations from City Council are necessary to ensure that City departments and agencies have continued access to grant funds from awards with periods that extend into subsequent fiscal years.

Required City matching funds for grant awards are reflected under both 925-Grant Funds and Finance General. The total required City match amounts are included in the Deduct Transfer between Funds line in Summary B.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

The CDBG grant includes new and carryover funds from prior year's unspent resources that is anticipated to be spent in the current appropriation year.

*** Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are other grants budgeted in that fund ***

Grant Detail **GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT**

	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
Finance and Administration				
001 - Office of the Mayor				
2838:0W39:Cities and Counties Fine and Fee Justice	\$50,000			
2837:0W39:My Chi - My Future	264,000		140,000	140,000
2828:0Z29:Pathways to Freedom	4,000			
2804:0Z01:Smart Grid / Energy Efficiency Consumer Education	113,000			
2836:0W39:Walder Fellowship	95,000		33,000	33,000
2808:G167:Water Policy Program	130,000		130,000	130,000
2808:G168:Water Policy Program	130,000		130,000	130,000
2831:0Z52:Workforce Innovation	150,000			
Total - 001 - Office of the Mayor	\$936,000		\$433,000	\$433,000
005 - Office of Budget and Management				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$1,357,592,000		\$1,357,592,000	\$1,357,592,000
*2855:0075:Central Grants Management	2,031,000	2,031,000		2,031,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	189,000		180,000	180,000
2817:003C:Coronavirus Relief	68,000,000		61,525,000	61,525,000
2816:0W29:Public Assistance	200,000,000	100,000,000	118,820,000	218,820,000
*0J48:Community Development Block Grant	1,536,776	1,506,776		1,506,776
Total - 005 - Office of Budget and Management	\$1,629,348,776	\$103,537,776	\$1,538,117,000	\$1,641,654,776
027 - Department of Finance				
*2855:0075:Central Grants Management	\$1,203,000	\$1,203,000		\$1,203,000
*0J48:Community Development Block Grant	910,209	910,209		910,209
Total - 027 - Department of Finance	\$2,113,209	\$2,113,209		\$2,113,209
031 - Department of Law				
*0J48:Community Development Block Grant	\$2,939,661		\$3,127,404	\$3,127,404
Total - 031 - Department of Law	\$2,939,661		\$3,127,404	\$3,127,404

Grant Detail Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued

	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
038 - Department of Assets, Information, and Services				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$10,000,000		\$10,000,000	\$10,000,000
*2852:0Z39:Anadarko / Streeterville Removal	44,719,000		44,500,000	44,500,000
*280A:033C:Community Development Block Grant - CARES Act	4,000,000		4,000,000	4,000,000
2848:G046:Municipal Brownfields Redevelopment	500,000		495,000	495,000
*2853:0U10:Public Health Emergency Preparedness (PHEP)	852,000	535,000	367,000	902,000
*2854:0W96:Urban Areas Security Initiative	5,499,000		2,194,000	2,194,000
*2854:0W59:Urban Areas Security Initiative	5,780,000		5,780,000	5,780,000
*2854:0V61:Urban Areas Security Initiative	4,917,000		673,000	673,000
*2854:0V27:Urban Areas Security Initiative	407,000		407,000	407,000
*2854:G092:Urban Areas Security Initiative	6,000,000		6,000,000	6,000,000
*2854:G188:Urban Areas Security Initiative		6,500,000		6,500,000
*0J48:Community Development Block Grant	294,001	473,449		473,449
Total - 038 - Department of Assets, Information, and Services	\$82,968,001	\$7,508,449	\$74,416,000	\$81,924,449
Total - Finance and Administration	\$1,718,305,647	\$113,159,434	\$1,616,093,404	\$1,729,252,838

Infrastructure Services

081 - Department of Streets and Sanitation				
2800:G276:State Urban Forestry Resilience (Tree Planting)	\$50,000		\$50,000	\$50,000
Total - 081 - Department of Streets and Sanitation	\$50,000		\$50,000	\$50,000

Grant Detail Grants by Program Category, Department, and Grant - Continued

Infrastructure Services - Continued

	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
084 - Chicago Department of Transportation				
2901:0G01:CDOT - Private Grants	\$1,000,000	\$270,000	\$730,000	\$1,000,000
2968:0W00:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program	250,000	100,000		100,000
2996:0W01:Chicago Transit Authority Infrastructure Improvement		1,508,000		1,508,000
290A:0W27:City Colleges Infrastructure Improvements	268,000		268,000	268,000
2805:0W02:Congestion Mitigation Air Quality (CMAQ)	11,883,000	167,200,000	11,012,000	178,212,000
2873:0W03:Cook County Highway Program	26,000,000	10,000,000	22,093,000	32,093,000
2995:0W04:Cubs Fund for Neighborhood Improvements	250,000	250,000		250,000
280M:0W24:Department of Commerce and Economic Opportunity		171,315,000		171,315,000
280R:G083:Diesel Emissions Reduction Act	592,000		592,000	592,000
290E:G309:Federal Lands Transportation Program				
290E:G311:Federal Lands Transportation Program	920,000	264,000	920,000	264,000
2869:0W05:High Priority Project Program	2,633,000	2,633,000		2,633,000
2925:0W06:Highway Safety Improvement Program	155,120,000	104,000,000	116,970,000	220,970,000
280E:0L98:IDOT Transportation Funds	3,200,000	45,136,000		45,136,000
280L:0W23:Illinois Competitive Freight Program		2,000,000		2,000,000
290C:G252:Illinois Multi-Modal Transportation Bond Fund				
2906:0W12:Illinois Special Bridge Program (ISPB) / Major Bridge	12,260,000	12,260,000		12,260,000
2993:0W11:Illinois Transportation Enhancement Program	2,000,000	304,000	2,000,000	2,304,000
290G:034C:Infrastructure Improvement Grants - COVID		15,880,000		15,880,000
290G:041C:Infrastructure Improvement Grants - COVID				
290D:G312:Investments for Public Works and Economic Development Facilities		4,750,000		4,750,000
290D:G205:Investments for Public Works and Economic Development Facilities		7,600,000		7,600,000
290D:G308:Investments for Public Works and Economic Development Facilities				
290B:0W28:MWRD Infrastructure Improvements	1,500,000			
280G:0L99:National Priority Safety Program	1,033,000		489,000	489,000
*280V:033C:Public Space Activations	3,600,000		3,600,000	3,600,000
280Q:0W32:Rebuild Illinois	118,436,000	60,695,000	116,937,000	177,632,000
*280J:033C:Shared Streets	500,000		500,000	500,000
2981:0W15:State Planning and Research	1,520,000	1,400,000	1,520,000	2,920,000
2820:0W16:Surface Transportation Program (STP)	69,489,000	121,262,000	37,011,000	158,273,000
2994:0W18:Transportation Alternatives Program	23,800,000	5,098,000	18,633,000	23,731,000
280P:0W20:Transportation Planning	619,000	1,544,000	360,000	1,904,000
290F:G310:Tree Planting		40,000		40,000
280H:0W21:Unified Work Program	933,000	693,000	240,000	933,000
*0J48:Community Development Block Grant	5,000,000		5,000,000	5,000,000
Total - 084 - Chicago Department of Transportation	\$442,806,000	\$736,202,000	\$338,875,000	\$1,075,077,000

Grant Detail Grants by Program Category, Department, and Grant - Continued

Infrastructure Services - Continued				
	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
085 - Chicago Department of Aviation				
2825:0624:AIP - Letter of Intent (LOI) Funding	\$25,000,000			
280A:G087:Cares Act Airport Grants (MDW)	90,136,000		90,136,000	90,136,000
280A:024C:Cares Act Airport Grants (MDW)	82,302,000			
280B:G088:Cares Act Airport Grants (ORD)	357,339,000		357,339,000	357,339,000
280B:025C:Cares Act Airport Grants (ORD)	294,442,000			
2824:0623:Midway - AIP - Noise Program	1,000,000	12,500,000		12,500,000
2805:0623:Midway - Airport Improvement Program	277,000	15,500,000		15,500,000
2807:0623:Midway TSA	5,526,000	5,526,000		5,526,000
2810:0624:O'Hare - Airport Improvement Program	35,900,000	35,023,000		35,023,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	3,500,000		3,500,000	3,500,000
2811:0624:O'Hare - Transportation Security Administration	40,063,000		22,000,000	22,000,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,263,000	1,263,000		1,263,000
Total - 085 - Chicago Department of Aviation	\$936,748,000	\$69,812,000	\$472,975,000	\$542,787,000
088 - Department of Water Management				
2809:0L69:Albany Park Flood Control Project 1	\$1,666,000			
*2880:0J63:Community Development Block Grant - Disaster Recovery	7,181,000		4,553,000	4,553,000
*0J48:Community Development Block Grant	15,000,000		30,000,000	30,000,000
Total - 088 - Department of Water Management	\$23,847,000		\$34,553,000	\$34,553,000
Total - Infrastructure Services	\$1,403,451,000	\$806,014,000	\$846,453,000	\$1,652,467,000
Public Safety				
051 - Office of Public Safety Administration				
*2810:G016:Edward Byrne Memorial Justice Assistance Grant (JAG)	\$157,000		\$157,000	\$157,000
*2996:G197:Edward Byrne Memorial Justice Assistance Grant (JAG)	157,000		157,000	157,000
*2996:G212:Edward Byrne Memorial Justice Assistance Grant (JAG)		157,000		157,000
*2826:0P87:PSA - Private Grants		100,000		100,000
2820:G289:Securing the City	220,000		220,000	220,000
*2820:G264:Securing the City		220,000		220,000
*2815:0W59:Urban Areas Security Initiative	18,093,752		18,093,752	18,093,752
*2815:G188:Urban Areas Security Initiative		18,500,000		18,500,000
*2815:G092:Urban Areas Security Initiative	18,000,000		18,000,000	18,000,000
Total - 051 - Office of Public Safety Administration	\$36,627,752	\$18,977,000	\$36,627,752	\$55,604,752

Grant Detail Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
057 - Chicago Police Department				
2816:0B17:Asset Forfeiture - Federal	\$1,173,000	\$1,173,000		\$1,173,000
2816:0657:Asset Forfeiture - Federal	130,000	130,000		130,000
2817:0191:Asset Forfeiture - State	2,113,000	2,113,000		2,113,000
280H:0Z71:Body Worn Cameras	267,000			
280H:0Z72:Body Worn Cameras	283,000			
280H:G237:Body Worn Cameras		700,000		700,000
280H:G236:Body Worn Cameras		700,000		700,000
2808:G295:Bulletproof Vests Partnership - BJA	760,000		760,000	760,000
2808:G278:Bulletproof Vests Partnership - BJA		380,000		380,000
2808:G277:Bulletproof Vests Partnership - BJA		380,000		380,000
280S:0W88:Byrne Criminal Justice Innovation Program	353,000		328,000	328,000
2983:G170:COPS Hiring Program		5,374,000		5,374,000
2983:G214:COPS Hiring Program		9,375,000		9,375,000
2983:G169:COPS Hiring Program		13,451,000		13,451,000
2983:0V49:COPS Hiring Program	1,415,000			
2983:0N74:COPS Hiring Program	4,076,000		4,076,000	4,076,000
2983:G019:COPS Hiring Program	9,375,000		9,375,000	9,375,000
2983:0V84:COPS Hiring Program	4,873,000		3,009,000	3,009,000
2983:G215:COPS Hiring Program		5,374,000		5,374,000
*2854:0P87:CPD - Private Grants		100,000		100,000
280W:0W49:Chicago Southside Early Diversion Program	260,000		94,000	94,000
2909:0V07:Community Policing Development	70,000			
2909:G291:Community Policing Development	125,000		125,000	125,000
2909:G292:Community Policing Development		125,000		125,000
*280B:0V72:Complex Coordinated Terrorist Attack	200,000		200,000	200,000
281A:0W52:Comprehensive Opioid Abuse Site-Based Program	1,195,000		765,000	765,000
280L:G260:Connect and Protect		650,000		650,000
280L:G296:Connect and Protect	650,000		650,000	650,000
280L:G261:Connect and Protect		217,000		217,000
280L:G304:Connect and Protect	217,000		217,000	217,000
280Z:0W53:Crime Victim Assistance	817,000		579,000	579,000
*2996:G016:Edward Byrne Memorial Justice Assistance Grant (JAG)				
2996:0V50:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,943,000		1,942,000	1,942,000
*2996:G212:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,219,000		2,060,000	2,060,000
*2996:G197:Edward Byrne Memorial Justice Assistance Grant (JAG)		2,318,000		2,318,000
*2996:G197:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,251,000		2,251,000	2,251,000
2996:010C:Edward Byrne Memorial Justice Assistance Grant (JAG)	6,786,000		6,340,000	6,340,000
2996:0V99:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,102,000		2,229,000	2,229,000
280Q:0V75:First Responders Comprehensive Addiction and Recovery	2,000,000		1,715,000	1,715,000

Grant Detail Grants by Program Category, Department, and Grant - Continued

057 - Chicago Police Department - Continued

	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
280E:0N00:Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking	985,000		981,000	981,000
281B:0W55:improving Criminal Justice Response to Domestic Violence, Dating, and Stalking Program	125,000		30,000	30,000
281G:0W57:Initiated Research and Evaluation on Firearm Violence	46,000		23,000	23,000
2987:0W91:Injury Prevention	130,000			
2987:G196:Injury Prevention		130,000		130,000
2987:G025:Injury Prevention	130,000		130,000	130,000
281D:0W56:Justice Reinvestment Initiative	111,000		43,000	43,000
2935:0V89:Justice and Mental Health Collaboration	746,000		627,000	627,000
281K:G061:Juvenile Justice System Enhancements	500,000		500,000	500,000
281E:G238:Law Enforcement Mental Health and Wellness		125,000		125,000
281E:0W54:Law Enforcement Mental Health and Wellness	100,000		71,000	71,000
281E:G294:Law Enforcement Mental Health and Wellness	125,000		125,000	125,000
2995:G024:Local Alcohol Program	496,000		496,000	496,000
2995:0Z85:Local Alcohol Program	481,000			
2995:G195:Local Alcohol Program		502,000		502,000
280R:0V86:Local Law Enforcement Crime Gun Intelligence Integration	700,000		700,000	700,000
280R:G290:Local Law Enforcement Crime Gun Intelligence Integration		700,000		700,000
2945:0W50:Motor Vehicle Theft Prevention	804,000		804,000	804,000
281J:G059:Operation Legend	3,500,000		3,500,000	3,500,000
280A:G181:Paul Coverdell Forensic Science Improvement		250,000		250,000
*281M:0P87:Police Reform and Racial Justice Grant Program		175,000		175,000
280N:G172:Port Security		300,000		300,000
280N:G174:Port Security	33,000		33,000	33,000
280N:0V87:Port Security	250,000		210,000	210,000
280N:0Z73:Port Security	1,614,000		1,614,000	1,614,000
280N:0V59:Port Security	77,000		56,000	56,000
280N:0V85:Port Security	26,000		26,000	26,000
280N:0V88:Port Security	85,000		70,000	70,000
280N:G171:Port Security		1,200,000		1,200,000
280N:G173:Port Security	97,000		97,000	97,000
2859:0V68:Project Safe Neighborhoods	350,000			
2912:0W92:Safe Routes to Schools	150,000			
281L:G060:Sexual Assault Kit Initiative (SAKI) Grant	1,000,000		947,000	947,000
2982:G275:Smart Policing Innovation		500,000		500,000
2982:G293:Smart Policing Innovation	500,000		500,000	500,000
2881:0W51:Special Data Collections and Statistical Studies	442,000			
2968:0Z74:Sustained Traffic Enforcement Program	691,000			
2968:G199:Sustained Traffic Enforcement Program		790,000		790,000
2968:G023:Sustained Traffic Enforcement Program	766,000		766,000	766,000

Grant Detail Grants by Program Category, Department, and Grant - Continued

057 - Chicago Police Department - Continued	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
2811:0V69:Technology Opportunities for Public Safety	445,000		430,000	430,000
2921:0V91:Transit Security	961,000		427,000	427,000
2921:0Z69:Transit Security	7,625,000		916,000	916,000
2921:G239:Transit Security	5,138,000		5,138,000	5,138,000
2921:G018:Transit Security	8,230,000		8,230,000	8,230,000
2921:G235:Transit Security		9,845,000		9,845,000
*280V:0V27:Urban Areas Security Initiative	2,188,000		1,029,000	1,029,000
*280V:0W96:Urban Areas Security Initiative	7,097,000		5,859,000	5,859,000
*280V:G092:Urban Areas Security Initiative	8,100,000		8,100,000	8,100,000
*280V:G188:Urban Areas Security Initiative		8,600,000		8,600,000
*280V:0V61:Urban Areas Security Initiative	3,537,000		922,000	922,000
*280V:0W59:Urban Areas Security Initiative	5,729,298		5,729,298	5,729,298
2844:G028:Violence Against Women - Domestic Violence Protection	37,000			
2844:G178:Violence Against Women - Domestic Violence Protection		100,000		100,000
2844:G027:Violence Against Women - Domestic Violence Protection	91,000			
2844:G179:Violence Against Women - Domestic Violence Protection		37,000		37,000
2842:G227:Violence Against Women - Sexual Assault Program		18,000		18,000
2842:G028:Violence Against Women - Sexual Assault Program	52,000			
2842:G073:Violence Against Women - Sexual Assault Program	18,000			
2842:G198:Violence Against Women - Sexual Assault Program		71,000		71,000
Total - 057 - Chicago Police Department	\$109,961,298	\$65,903,000	\$85,844,298	\$151,747,298

Grant Detail Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued

	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
058 - Office of Emergency Management and Communications				
*2900:0V72:Complex Coordinated Terrorist Attack	\$700,000		\$43,000	\$43,000
2820:G029:Emergency Management Assistance	625,000		625,000	625,000
2820:G244:Emergency Management Assistance		625,000		625,000
2820:G245:Emergency Management Assistance		625,000		625,000
2825:G259:Hazardous Materials Emergency Preparedness	84,000	100,000	84,000	100,000
2825:0W99:Hazardous Materials Emergency Preparedness				84,000
280A:G080:O'Hare Screener	1,333,000			
*2903:0P87:OEMC - Private Grants		100,000		100,000
2831:G274:Port Security	900,000		1,200,000	1,200,000
2831:0V26:Port Security	54,000			
2831:G183:Port Security		300,000		300,000
2831:G066:Port Security	204,000		204,000	204,000
2831:G062:Port Security	38,000		38,000	38,000
2831:G021:Port Security	113,000		113,000	113,000
2831:G182:Port Security		1,200,000		1,200,000
2831:0V63:Port Security	1,305,000		1,305,000	1,305,000
2831:0W95:Port Security	612,000		612,000	612,000
2831:0V81:Port Security	18,000			
2831:0U94:Port Security	435,000		435,000	435,000
2902:G246:Preparedness and Response		1,500,000		1,500,000
2902:G030:Preparedness and Response	1,213,000		1,213,000	1,213,000
2885:G247:Regional Catastrophic Preparedness		1,000,000		1,000,000
2885:G305:Regional Catastrophic Preparedness	1,000,000		1,000,000	1,000,000
*2811:G188:Urban Areas Security Initiative		3,000,000		3,000,000
*2811:0W96:Urban Areas Security Initiative	22,910,000		13,835,000	13,835,000
*2811:0V27:Urban Areas Security Initiative	7,105,000		4,436,000	4,436,000
*2811:G092:Urban Areas Security Initiative	2,500,000		2,500,000	2,500,000
*2811:0W59:Urban Areas Security Initiative	2,109,800		2,109,800	2,109,800
*2811:0V61:Urban Areas Security Initiative	12,086,000		5,551,000	5,551,000
2899:0V44:Wrigley Field Cameras	875,000	125,000		125,000
Total - 058 - Office of Emergency Management and Communications	\$56,219,800	\$8,575,000	\$35,303,800	\$43,878,800

Grant Detail Grants by Program Category, Department, and Grant - Continued

Public Safety - Continued					2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
059 - Chicago Fire Department								
2812:G185:Assistance to Firefighters						\$250,000		\$250,000
2812:G184:Assistance to Firefighters						750,000		750,000
2812:023C:Assistance to Firefighters					739,000			
2812:0N09:Assistance to Firefighters					111,000			
2812:0Z92:Assistance to Firefighters					12,000			
2812:G049:Assistance to Firefighters					250,000		250,000	250,000
2812:G048:Assistance to Firefighters					750,000		750,000	750,000
2812:0Z93:Assistance to Firefighters					2,000			
2829:G323:Capital Construction Grant						3,000,000		3,000,000
*2005:0P87:Chicago Fire Department						100,000		100,000
*2808:0V72:Complex Coordinated Terrorist Attack					200,000		200,000	200,000
2810:0W97:Fire Academy Training and Improvement					3,042,000			
2810:G031:Fire Academy Training and Improvement					3,280,000		3,280,000	3,280,000
2810:G272:Fire Academy Training and Improvement						3,280,000		3,280,000
2827:G298:Mental Health Awareness						548,000		548,000
2827:G299:Mental Health Awareness					548,000		548,000	548,000
2828:G302:Mobile Integrated Health Unit					100,000		100,000	100,000
2824:G191:Port Security					315,000		315,000	315,000
2824:0Z88:Port Security					698,000		654,000	654,000
2824:0V64:Port Security					187,000			
2824:G186:Port Security						1,200,000		1,200,000
2824:G187:Port Security						300,000		300,000
2824:0Z91:Port Security					1,106,000		677,000	677,000
2824:0V82:Port Security					65,000			
2824:0Z89:Port Security					257,000		257,000	257,000
2824:G022:Port Security					765,000		765,000	765,000
2824:G065:Port Security					255,000		255,000	255,000
2823:0V35:Securing the City					20,075,000		11,853,000	11,853,000
2823:G306:Securing the City					650,000		650,000	650,000
*2823:G264:Securing the City								
*2825:0W59:Urban Areas Security Initiative					9,302,150		9,302,150	9,302,150
*2825:G188:Urban Areas Security Initiative						8,400,000		8,400,000
*2825:G092:Urban Areas Security Initiative					7,000,000		7,000,000	7,000,000
*2825:0V61:Urban Areas Security Initiative					5,694,000		2,684,000	2,684,000
*2825:0W96:Urban Areas Security Initiative					6,006,000		5,946,000	5,946,000
*2825:0V27:Urban Areas Security Initiative					1,297,000		394,000	394,000
Total - 059 - Chicago Fire Department					\$62,706,150	\$17,828,000	\$45,880,150	\$63,708,150
Total - Public Safety					\$265,515,000	\$111,283,000	\$203,656,000	\$314,939,000

Grant Detail

Grants by Program Category, Department, and Grant - Continued

	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
Community Services				
041 - Chicago Department of Public Health				
*281J:005C:ACT/CST Services for Serious Mental Illness	\$1,000,000		\$1,000,000	\$1,000,000
2979:0X97:Adult Viral Hepatitis	219,000			
2979:G307:Adult Viral Hepatitis		315,000		315,000
2979:G097:Adult Viral Hepatitis	315,000		315,000	315,000
2714:G145:Air Pollution Control Program		410,000		410,000
2714:G243:Air Pollution Control Program	410,000		410,000	410,000
2714:0U50:Air Pollution Control Program	1,230,000		410,000	410,000
2714:G207:Air Pollution Control Program		410,000		410,000
*290H:GA00:Amercan Rescue Plan Fiscal Recovery	151,000,000		151,000,000	151,000,000
*281F:0Z39:Anadarko / Streeterville Removal	204,000	219,000		219,000
*281K:005C:Behavioral Health Services for Homeless Shelters	500,000		500,000	500,000
2998:G233:Body Art and Tanning Inspection		96,000		96,000
2998:G036:Body Art and Tanning Inspection	96,000		96,000	96,000
2710:0U52:Building Epidemiology and Health IT Capacity	351,933,000	2,293,000	332,466,000	334,759,000
2710:GA01:Building Epidemiology and Health IT Capacity	81,142,000		81,142,000	81,142,000
2710:GA06:Building Epidemiology and Health IT Capacity	2,523,000		2,523,000	2,523,000
*281L:005C:Building Outpatient Mental Health Services	4,000,000		4,000,000	4,000,000
280R:G268:C3 Clinical and Translation Research		40,000		40,000
280R:G267:C3 Clinical and Translation Research		40,000		40,000
280R:G269:C3 Clinical and Translation Research		40,000		40,000
280R:G271:C3 Clinical and Translation Research	40,000		40,000	40,000
280R:G270:C3 Clinical and Translation Research	40,000		40,000	40,000
280R:G281:C3 Clinical and Translation Research	40,000		40,000	40,000
281S:006C:COVID-19 Contact Tracing	39,000,000			
2700:G047:Care Van Blue Cross	75,000		75,000	75,000
2700:G143:Care Van Blue Cross		75,000		75,000
2700:0U53:Care Van Blue Cross	31,000			
2804:0Y97:Childhood Lead Poisoning Prevention	2,051,000		2,051,000	2,051,000
2804:G228:Childhood Lead Poisoning Prevention		2,051,000		2,051,000
281A:0U83:Community Health Worker Overdose Prevention	161,000			
*281M:005C:Community Mental Health	2,000,000		2,000,000	2,000,000
*281N:005C:Community Mental Health Workers	1,500,000		1,500,000	1,500,000
2989:040C:Developing Health Literacy in Chicago Health Equity Zones	3,895,000		3,895,000	3,895,000
2989:G255:Developing Health Literacy in Chicago Health Equity Zones				
*2829:0U10:Emergency Preparedness	18,610,000	9,000,000	9,565,000	18,565,000
281T:0J68:Ending HIV Epidemic -Ryan White	5,319,000	1,825,000	3,476,000	5,301,000

Grant Detail Grants by Program Category, Department, and Grant - Continued

041 - Chicago Department of Public Health - Continued

	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
*281P:005C:Expanded Street Outreach	10,000,000		9,636,000	9,636,000
281V:0W61:Family Connects	874,000			
281V:0H04:Family Connects	975,000		975,000	975,000
281V:G242:Family Connects		975,000		975,000
2729:0U58:Genetics Education / Follow Up Services	117,000			
2978:G041:HIV Behavioral Surveillance				
2978:0X42:HIV Behavioral Surveillance	1,044,000		255,000	255,000
2978:G098:HIV Behavioral Surveillance		600,000		600,000
280Y:0U40:HIV Surveillance and Prevention	9,204,000	9,204,000		9,204,000
2961:0X71:HOPWA Housing and Health Study Program	989,000			
2961:G144:HOPWA Housing and Health Study Program		1,400,000		1,400,000
2961:007C:HOPWA Housing and Health Study Program	166,000			
2800:039C:Health Disparities in Chicago High-Risk and Underserved Communities	30,488,000		30,488,000	30,488,000
2990:G282:Healthy Chicago 3.0	225,000			
2990:G266:Healthy Chicago 3.0		225,000		225,000
2883:0U09:Hospital Preparedness Program (HPP)	8,867,000	2,819,000	4,557,000	7,376,000
280F:0H89:Hospital Preparedness Program Ebola Preparedness and Response	531,000			
2932:0J32:Housing Opportunities for People with AIDS (HOPWA)	10,915,000		9,466,000	9,466,000
2932:002C:Housing Opportunities for People with AIDS (HOPWA)	1,539,000		433,000	433,000
2932:0U60:Housing Opportunities for People with AIDS (HOPWA)	1,100,000			
2932:0U90:Housing Opportunities for People with AIDS (HOPWA)	8,566,000		763,000	763,000
2932:G117:Housing Opportunities for People with AIDS (HOPWA)		10,133,000		10,133,000
2999:G284:Influenza Vaccine Promotion		25,000		25,000
2999:G285:Influenza Vaccine Promotion	25,000		25,000	25,000
281D:0U86:Injury Prevention and Control Research	6,389,000		3,302,000	3,302,000
281D:G134:Injury Prevention and Control Research		3,086,000		3,086,000
281U:0J03:Integrated HIV Programs to Support Ending the HIV Epidemic	5,384,000	3,104,000	2,700,000	5,804,000
*281Q:005C:LINK Up IL /LINK Match	555,000		555,000	555,000
2884:0X76:Lead Based Paint Hazard Control (Torrens Fund)	500,000		500,000	500,000
2944:0U44:Lead Hazard Reduction	4,082,000		3,439,000	3,439,000
280L:0U07:Lead Poisoning Surveillance	534,000			
280L:G265:Lead Poisoning Surveillance		350,000		350,000
280L:G082:Lead Poisoning Surveillance	350,000		350,000	350,000
2730:0Y93:Local Health Protection	2,965,000		2,965,000	2,965,000
2730:G231:Local Health Protection		2,965,000		2,965,000
2910:0U26:Maternal and Child Health Block Grant	4,510,000			
2910:0Y95:Maternal and Child Health Block Grant	5,101,000	4,510,000	5,101,000	9,611,000
2887:0U27:Morbidity and Risk Behavior Surveillance	1,179,000	650,000	573,000	1,223,000
2960:G037:Mosquito Vector Prevention Program (Tire Funds)	279,000		279,000	279,000

Grant Detail **Grants by Program Category, Department, and Grant - Continued**

041 - Chicago Department of Public Health - Continued

	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
2960:G230:Mosquito Vector Prevention Program (Tire Funds)		279,000		279,000
280T:0Y94:Opioid Use Prevention and Treatment Program	35,000		35,000	35,000
280T:G229:Opioid Use Prevention and Treatment Program		35,000		35,000
2987:G251:Oral Health Promotion		84,000		84,000
2987:G257:Oral Health Promotion	84,000		84,000	84,000
281C:G234:Pre-Exposure Prophylaxis (PREP)		121,000		121,000
281C:G038:Pre-Exposure Prophylaxis (PREP)	121,000		121,000	121,000
281G:0W60:Public Health Crisis Response	9,513,000		3,371,000	3,371,000
281G:GA09:Public Health Crisis Response	16,757,000		16,757,000	16,757,000
280P:0X99:Resiliency in Communities After Stress and Trauma	1,025,000			
2721:0H26:Resource Conservation	484,000	150,000		150,000
2731:004C:Ryan White HIV Care Act Part A - Emergency Relief	1,000,000			
2731:0U92:Ryan White HIV Care Act Part A - Emergency Relief	8,000,000			
2731:0Y96:Ryan White HIV Care Act Part A - Emergency Relief	27,508,000		25,000,000	25,000,000
2731:G223:Ryan White HIV Care Act Part A - Emergency Relief		30,000,000		30,000,000
2814:GA08:Sexually Transmitted Disease Prevention	3,421,000		3,421,000	3,421,000
2814:0U65:Sexually Transmitted Disease Prevention	1,814,000	1,814,000		1,814,000
2722:0X16:Solid Waste Management	173,000		173,000	173,000
2722:G241:Solid Waste Management	145,000	145,000	145,000	290,000
290B:0U55:Strategic Partnership and Planning to Support Ending HIV	375,000			
*281R:005C:Suicide Prevention	1,000,000		1,000,000	1,000,000
2984:0H86:Summer Food Program	125,000		60,000	60,000
2984:G159:Summer Food Program		96,000		96,000
2878:G035:Tanning Facilities Inspections	7,000		7,000	7,000
2878:G232:Tanning Facilities Inspections		7,000		7,000
280G:0X92:Teen Pregnancy Prevention Evaluation	133,000			
2868:0U93:Tobacco Free Communities	970,000			
2868:G033:Tobacco Free Communities	765,000		765,000	765,000
2868:G141:Tobacco Free Communities		650,000		650,000
2824:0U36:Tuberculosis Control	1,428,000	1,300,000		1,300,000
2720:0U98:Underground Storage Tank Inspection	225,000			
2720:0W63:Underground Storage Tank Inspection	550,000		550,000	550,000
2720:G135:Underground Storage Tank Inspection		550,000		550,000
2820:GA07:Vaccine Preventable Diseases	35,843,000		35,843,000	35,843,000
2820:0U23:Vaccine Preventable Diseases	59,338,000	5,800,000	53,714,000	59,514,000
281X:0N13:Violence Prevent Street Outreach	789,000			

Grant Detail

Grants by Program Category, Department, and Grant - Continued

041 - Chicago Department of Public Health - Continued				
	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
2808:OU95:Women Infants and Children Nutrition	4,561,000			
2808:G163:Women Infants and Children Nutrition		5,000,000		5,000,000
2808:OY98:Women Infants and Children Nutrition	4,466,000		4,466,000	4,466,000
*OJ48:Community Development Block Grant	14,193,921	16,268,597		16,268,597
Total - 041 - Chicago Department of Public Health	\$979,635,921	\$119,159,597	\$818,418,000	\$937,577,597
045 - Chicago Commission on Human Relations				
*OJ48:Community Development Block Grant	\$1,730,169	\$1,795,624		\$1,795,624
Total - 045 - Chicago Commission on Human Relations	\$1,730,169	\$1,795,624		\$1,795,624
048 - Mayor's Office for People with Disabilities				
2818:OU87:CHA Home Modification Program	\$237,000	\$92,000	\$164,000	\$256,000
2820:0833:Empowered Cities Initiative	200,000		113,000	113,000
2819:0833:MOPD - Private Grants	161,000	13,000	156,000	169,000
2832:OW78:RTA - ADA Certification Appeals Program	10,000	4,000	10,000	14,000
2805:G165:Substance Prevention Use Deaf		40,000		40,000
2805:G001:Substance Prevention Use Deaf	232,000		231,000	231,000
2805:G166:Substance Prevention Use Deaf		191,000		191,000
2805:OW79:Substance Prevention Use Deaf	232,000			
2812:OW64:Work Incentive Planning and Assistance	212,000			
*OJ48:Community Development Block Grant	4,335,095	4,389,796		4,389,796
Total - 048 - Mayor's Office for People with Disabilities	\$5,619,095	\$4,729,796	\$674,000	\$5,403,796
050 - Department of Family and Support Services				
2964:G109:Alzheimer's Disease Program Initiative	1,123,000	\$156,000		\$156,000
2964:OY78:Alzheimer's Disease Program Initiative			1,123,000	1,123,000
*290H:GA00:American Rescue Plan Fiscal Recovery	213,000,000		213,000,000	213,000,000
2904:O12C:Area Plan on Aging	3,400,000		446,000	446,000
2904:G127:Area Plan on Aging		13,345,000		13,345,000
2904:OY57:Area Plan on Aging	16,990,000		9,552,000	9,552,000
2904:OY88:Area Plan on Aging	22,565,000		22,565,000	22,565,000
2904:G129:Area Plan on Aging		186,000		186,000
2904:G130:Area Plan on Aging		150,000		150,000
2904:G128:Area Plan on Aging		8,984,000		8,984,000
2904:O36C:Area Plan on Aging	1,385,000		1,385,000	1,385,000
2966:OW33:Assistance for Victims of Human Trafficking	112,000		112,000	112,000
2966:OL26:Assistance for Victims of Human Trafficking	500,000		500,000	500,000
2896:G007:CHA Family Supportive Services	2,564,000		2,188,000	2,188,000
280A:O29C:COVID Vaccination Support(CVS) Grant	271,000			
2923:G303:Chicago Domestic Violence Help Line		181,000		181,000
2923:OY59:Chicago Domestic Violence Help Line	272,000		181,000	181,000
2923:G126:Chicago Domestic Violence Help Line	357,000		357,000	357,000

Grant Detail **Grants by Program Category, Department, and Grant - Continued**

050 - Department of Family and Support Services - Continued

	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
2923:0Y58:Chicago Domestic Violence Help Line	911,000		455,000	455,000
2923:G286:Chicago Domestic Violence Help Line		357,000		357,000
2923:G287:Chicago Domestic Violence Help Line		455,000		455,000
2943:G124:Child Care Services		21,000,000		21,000,000
2943:G011:Child Care Services	10,600,000		10,600,000	10,600,000
2943:0Y60:Child Care Services	10,500,000			
2805:008C:Community Services Block Grant	13,438,000		11,695,000	11,695,000
2805:0Y84:Community Services Block Grant	13,855,000			
2805:0N25:Community Services Block Grant	2,662,000			
2805:G105:Community Services Block Grant		13,650,000		13,650,000
*2981:005C:Domestic Violence Hotline	207,000		207,000	207,000
2962:G116:Early Childhood Block Grant		81,700,000		81,700,000
2962:G015:Early Childhood Block Grant	81,700,000		81,700,000	81,700,000
2962:030C:Early Childhood Block Grant	1,288,000			
2962:0Y54:Early Childhood Block Grant	40,600,000			
2846:0Y63:Elder Abuse and Neglect	33,000			
2846:0Y91:Elder Abuse and Neglect	65,000		65,000	65,000
2846:G111:Elder Abuse and Neglect		62,000		62,000
2965:G288:Emergency Pet Preservation	50,000	50,000	50,000	100,000
2965:0N12:Emergency Pet Preservation	50,000		50,000	50,000
2944:0Y11:Emergency Solutions	400,000		175,000	175,000
2944:0Y53:Emergency Solutions	1,600,000		873,000	873,000
2944:G106:Emergency Solutions		7,000,000		7,000,000
2944:009C:Emergency Solutions	46,000,000		44,209,000	44,209,000
2944:G012:Emergency Solutions	6,781,000		4,944,000	4,944,000
2942:0Y56:Emergency and Transitional Housing	2,507,000			
2942:G204:Emergency and Transitional Housing		4,382,000		4,382,000
2979:001C:Families First COVID Response Act Title III	500,000			
2815:0Y65:Foster Grandparents	18,000			
2815:G155:Foster Grandparents		37,000		37,000
2815:0Y64:Foster Grandparents	412,000			
2815:G132:Foster Grandparents		245,000		245,000
2815:G131:Foster Grandparents		615,000		615,000
2815:0Y87:Foster Grandparents	917,000		917,000	917,000
2860:GA14:Head Start and Early Head Start	11,733,000		11,733,000	11,733,000
2860:G115:Head Start and Early Head Start		17,500,000		17,500,000
2860:0Y33:Head Start and Early Head Start	1,900,000		838,000	838,000
2860:0Y61:Head Start and Early Head Start	84,660,000			
2860:0Y34:Head Start and Early Head Start	7,538,000		4,006,000	4,006,000

Grant Detail **Grants by Program Category, Department, and Grant - Continued**

050 - Department of Family and Support Services - Continued

	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
2860:G175:Head Start and Early Head Start		64,816,000		64,816,000
2860:G201:Head Start and Early Head Start	33,000,000			
2860:OY62:Head Start and Early Head Start	16,855,000			
2860:OY48:Head Start and Early Head Start	726,000		367,000	367,000
2860:G004:Head Start and Early Head Start	25,000,000			
2860:G042:Head Start and Early Head Start	16,855,000		16,855,000	16,855,000
2860:OY51:Head Start and Early Head Start	7,607,000	3,900,000	4,007,000	7,907,000
*2982:005C:Home Delivered Meals for Older Adults	1,257,000		1,257,000	1,257,000
280E:GA03:Home Investment Partnership	71,171,000		71,171,000	71,171,000
*2983:005C:Homeless Drop-In Centers	195,000		195,000	195,000
*2984:005C:Homeless Outreach	124,000		124,000	124,000
*2985:005C:Homeless Shelter	3,377,000		3,377,000	3,377,000
*2986:005C:Human Services/Emergency Food	787,000			
2836:G108:Long Term Care Ombudsman Program - CMP		120,000		120,000
2836:OY90:Long Term Care Ombudsman Program - CMP	146,000		146,000	146,000
2836:OY66:Long Term Care Ombudsman Program - CMP	60,000			
2820:OY89:Long Term Care System Development	62,000			
2820:G110:Long Term Care System Development		62,000		62,000
2820:OY67:Long Term Care System Development	31,000			
2937:OY68:Medicare Improvements for Patients and Providers Act	50,000			
2937:G154:Medicare Improvements for Patients and Providers Act		110,000		110,000
2937:G009:Medicare Improvements for Patients and Providers Act	110,000		110,000	110,000
2807:OY13:OAA Title V / Senior Community Service Employment	206,000			
2977:G107:Senior Benefits Access Program		372,000		372,000
2977:G044:Senior Benefits Access Program	372,000		372,000	372,000
2977:OY80:Senior Benefits Access Program	371,000			
2868:G177:Senior Companion Project - Action	16,000		16,000	16,000
2868:G104:Senior Companion Project - Action		139,000		139,000
2868:G005:Senior Companion Project - Action	325,000		325,000	325,000
2868:OT95:Senior Companion Project - Action	153,000			
2868:G160:Senior Companion Project - Action	139,000		139,000	139,000
2868:OY71:Senior Companion Project - Action	8,000			
2868:G100:Senior Companion Project - Action		16,000		16,000
2868:OY42:Senior Companion Project - Action	69,000			
2868:G103:Senior Companion Project - Action		325,000		325,000
2946:G014:Senior Health Assistance Program	339,000		339,000	339,000
2946:OY72:Senior Health Assistance Program	170,000			
2946:G102:Senior Health Assistance Program		340,000		340,000
2945:OY73:Senior Medicare Patrol	10,000			

Grant Detail Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
2945:G101:Senior Medicare Patrol		23,000		23,000
2945:G013:Senior Medicare Patrol	16,000		16,000	16,000
*2827:033C:Services to Victims of Domestic Violence	2,000,000		2,000,000	2,000,000
2818:G155:State Foster Grandparents		16,000		16,000
2862:0Y70:State Senior Employment Specialist	11,000			
2953:0W30:Summer Jobs Connect Program	250,000			
2953:G112:Summer Jobs Connect Program		480,000		480,000
2953:G091:Summer Jobs Connect Program	480,000		290,000	290,000
2873:G150:Title XX Donated Funds		420,000		420,000
2873:G123:Title XX Donated Funds	170,000		170,000	170,000
2873:G113:Title XX Donated Funds	179,000		179,000	179,000
2873:0Y75:Title XX Donated Funds	765,000			
2873:G149:Title XX Donated Funds		1,400,000		1,400,000
2873:G122:Title XX Donated Funds	509,000		509,000	509,000
2873:G121:Title XX Donated Funds	71,000		71,000	71,000
2873:G120:Title XX Donated Funds	211,000		211,000	211,000
2873:G006:Title XX Donated Funds	537,000		537,000	537,000
280D:037C:Vaccination Transportation	179,000			
2822:0168:Warming Center Program - Service Tax Trust Fund	31,000	35,000		35,000
*2987:033C:Workforce Services	2,360,000		2,360,000	2,360,000
*2987:005C:Workforce Services	3,292,000		3,292,000	3,292,000
*280C:033C:Youth Services	640,000		640,000	640,000
*0J48:Community Development Block Grant	25,507,478	26,846,004		26,846,004
Total - 050 - Department of Family and Support Services	\$820,263,478	\$269,475,004	\$533,001,000	\$802,476,004

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Community Services - Continued				
	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
091 - Chicago Public Library				
2864:G322:Assistive Resources Advisory and Outreach Center	\$2,000		\$2,000	\$2,000
2896:G300:Capital Construction Grant		7,000,000		7,000,000
2862:G064:Digital Network Access	10,000			
2861:G063:EBook Network Access	125,000			
2895:G140:Illinois Library Development - Per Capita and Area		7,910,000		7,910,000
2895:G090:Illinois Library Development - Per Capita and Area	2,132,000	5,778,000		5,778,000
2895:OW38:Illinois Library Development - Per Capita and Area	7,910,000			
2853:OW73:Legler Library Branch Renovation	3,064,000			
2863:GA15:On the Road to Recovery: Transforming Library Spaces	1,015,000		1,015,000	1,015,000
280A:027C:PPE for Illinois Public Libraries FY20	41,000			
2849:ON16:Project Next Generation	40,000			
2849:G045:Project Next Generation	40,000		40,000	40,000
2849:G139:Project Next Generation		40,000		
2842:G071:State Capital Construction Program		10,000,000		10,000,000
2842:G070:State Capital Construction Program		15,600,000		15,600,000
2897:G301:Transforming Library Spaces				
Total - 091 - Chicago Public Library	\$14,379,000	\$46,328,000	\$1,057,000	\$47,385,000
Total - Community Services	\$1,821,627,663	\$441,488,021	\$1,353,150,000	\$1,794,638,021

Grant Detail

Grants by Program Category, Department, and Grant - Continued

	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
City Development				
021 - Department of Housing				
2834:G118:Abandoned Residential Property Relief	\$1,920,000		\$1,920,000	\$1,920,000
2834:OY74:Abandoned Residential Property Relief	2,184,000		2,184,000	2,184,000
2836:GA02:Emergency Rental Assistance Program	102,201,000		102,201,000	102,201,000
2836:028C:Emergency Rental Assistance Program	79,856,000		60,720,000	60,720,000
2832:0K32:Foreclosure Prevention Program	127,000			
2833:0V24:Home Investment Partnership	6,137,000			
2833:0W43:Home Investment Partnership	19,637,000		19,243,000	19,243,000
2833:0831:Home Investment Partnership		12,078,000		12,078,000
2833:0K73:Home Investment Partnership	410,000			
2833:0V47:Home Investment Partnership	17,367,000		5,912,000	5,912,000
2833:0K89:Home Investment Partnership	638,000			
*2833:G209:Home Investment Partnership		19,974,000		19,974,000
2833:0W82:Home Investment Partnership	20,725,000		20,160,000	20,160,000
2833:0W74:Home Investment Partnership	25,354,000		25,354,000	25,354,000
2835:0K51:Low Income Housing Trust Fund	10,000,000	10,000,000		10,000,000
*0J48:Community Development Block Grant	35,136,034	19,760,065	46,512,611	66,272,676
Total - 021 - Department of Housing	\$321,692,034	\$61,812,065	\$284,206,611	\$346,018,676
023 - Department of Cultural Affairs and Special Events				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$36,000,000		\$36,000,000	\$36,000,000
2865:G222:Art Works		100,000		100,000
2865:G221:Art Works		100,000		100,000
2882:0P72:Builders Initiative	750,000			
2864:0P72:Chicago Cultural Center Foundation	101,000		101,000	101,000
2879:011C:City Arts	46,000			
2839:G219:Community Arts Access Program		145,000		145,000
2839:0W75:Community Arts Access Program	141,000			
2839:G067:Community Arts Access Program	36,000			
2839:G220:Community Arts Access Program		37,000		37,000
2851:0Z48:Cultural Fund		100,000		100,000
2877:0Y55:Cultural Sector Building	100,000	1,600,000		1,600,000
2878:G077:Department of Cultural Affairs and Special Events - Private Grants	700,000	500,000		500,000
2878:0P72:Department of Cultural Affairs and Special Events - Private Grants	559,000	1,040,000		1,040,000
2829:G218:Farmers Markets		42,000		42,000
2829:G217:Farmers Markets		168,000		168,000
2869:0P72:Millennium Park Winter Program	350,000		350,000	350,000
2872:0Z59:Our Town Program	1,000			
2872:0Z60:Our Town Program	30,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

023 - Department of Cultural Affairs and Special Events - Continued				
	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
2838:G226:Partners in Excellence		55,000		55,000
2838:OW76:Partners in Excellence	54,000			
2838:G225:Partners in Excellence		55,000		55,000
2838:G068:Partners in Excellence	54,000			
2883:G253:Shuttered Venue Operators Grant Program	1,211,000		1,211,000	1,211,000
2855:OZ44:Visual Arts Exhibition	287,000	450,000		450,000
Total - 023 - Department of Cultural Affairs and Special Events	\$40,420,000	\$4,392,000	\$37,662,000	\$42,054,000
054 - Department of Planning and Development				
2888:OW85:African American Civil Rights Preservation	\$405,000			
*290H:GA00:American Rescue Plan Fiscal Recovery	73,000,000		73,000,000	73,000,000
*2892:005C:Community Healthcare Infrastructure	11,000,000		7,000,000	7,000,000
2884:OV40:Conservation Innovation	362,000			
2894:G249:Equitable Transit Oriented Development		800,000		800,000
2894:G248:Equitable Transit Oriented Development		100,000		100,000
*280A:033C:Gift of Hope Project	5,000,000		5,000,000	5,000,000
2887:OW87:Green Infrastructure Program	500,000		500,000	500,000
2887:OW90:Green Infrastructure Program		500,000		500,000
*2819:G209:Home Investment Partnership		151,000		151,000
2819:OW43:Home Investment Partnership	144,000			
280B:G054:Red Line Extension Study	110,000		102,000	102,000
2895:G263:Small Business Resiliency Program	900,000		900,000	900,000
*OJ48:Community Development Block Grant	4,042,672	3,522,025		3,522,025
Total - 054 - Department of Planning and Development	\$95,463,672	\$5,073,025	\$86,502,000	\$91,575,025
Total - City Development	\$457,575,706	\$71,277,090	\$408,370,611	\$479,647,701

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2021 Grant	2022 Anticipated Grant	Carryover	2022 Total
Regulatory				
067 - Department of Buildings				
*0J48:Community Development Block Grant	\$7,045,984	\$4,622,919	\$2,442,521	\$7,065,440
Total - 067 - Department of Buildings	\$7,045,984	\$4,622,919	\$2,442,521	\$7,065,440
070 - Department of Business Affairs and Consumer Protection				
*290H:GA00:American Rescue Plan Fiscal Recovery	\$46,000,000		\$46,000,000	\$46,000,000
*2802:033C:Business Assistance (Outdoor Dining)	2,000,000		2,000,000	2,000,000
2815:0P20:Cable Local Origination	6,569,000		6,569,000	6,569,000
2820:0W42:Chicago Small Business Resiliency	800,000			
2803:0Z29:Pathways to Freedom	65,000			
2801:G050:Tobacco Enforcement Grant	333,000	333,000		333,000
2801:0W65:Tobacco Enforcement Grant				
Total - 070 - Department of Business Affairs and Consumer Protection	\$55,767,000	\$333,000	\$54,569,000	\$54,902,000
Total - Regulatory	\$62,812,984	\$4,955,919	\$57,011,521	\$61,967,440
Legislative and Elections				
039 - Board of Election Commissioners				
2801:0M53:Election Assistance Grant	\$188,000			
2800:0N14:Help America Vote Act - Elections Security Grant	2,607,000			
Total - 039 - Board of Election Commissioners	\$2,795,000			
Total - Legislative and Elections	\$2,795,000			
Total - All Programs	\$5,732,083,000	\$1,548,177,464	\$4,484,734,536	\$6,032,912,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$231,806
Library Fund	15,000
Total - Special Revenue Funds	\$246,806
Corporate Fund	1,991,955
Tax Increment Financing Administration Fund	500,000
Neighborhood Opportunity Fund	6,750
Enterprise Funds	
Water Fund	\$468,823
Sewer Fund	5,725,507
Chicago Midway Airport Fund	35,863
Chicago O'Hare Airport Fund	181,725
Total - Enterprise Funds	\$6,411,918
Total - Internal Transfers	\$9,157,429
External Reimbursements	
Grant - State	\$534,525
Community Development Block Grant Fund	48,148
Federal, State, and County	2,189,500
General Obligation Bonds	2,141,791
Other External Sources	947,137
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
Total - External Reimbursements	\$6,811,101
Total for Appendix A	\$15,968,530

Departmental Summary

Department	Amount
038 - Department of Assets, Information, and Services	\$7,941,166
041 - Chicago Department of Public Health	260,000
054 - Department of Planning and Development	125,000
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	1,151,075
081 - Department of Streets and Sanitation	2,016,202
084 - Chicago Department of Transportation	4,156,087
Departmental Total	\$15,968,530

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund

038	Department of Assets, Information, and Services	\$991,955
081	Department of Streets and Sanitation	1,000,000
Total 0100 - Corporate Fund		\$1,991,955

0200 - Water Fund

038	Department of Assets, Information, and Services	\$98,823
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	100,000
Total 0200 - Water Fund		\$468,823

0300 - Vehicle Tax Fund

038	Department of Assets, Information, and Services	\$231,806
Total 0300 - Vehicle Tax Fund		\$231,806

0314 - Sewer Fund

038	Department of Assets, Information, and Services	\$5,279,305
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		\$5,725,507

0346 - Library Fund

038	Department of Assets, Information, and Services	\$15,000
Total 0346 - Library Fund		\$15,000

0610 - Chicago Midway Airport Fund

038	Department of Assets, Information, and Services	\$35,863
Total 0610 - Chicago Midway Airport Fund		\$35,863

0740 - Chicago O'Hare Airport Fund

038	Department of Assets, Information, and Services	\$91,725
041	Chicago Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		\$181,725

0B21 - Tax Increment Financing Administration Fund

054	Department of Planning and Development	\$125,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		\$500,000

0B41 - Neighborhood Opportunity Fund

038	Department of Assets, Information, and Services	\$6,750
Total 0B41 - Neighborhood Opportunity Fund		\$6,750

D - Grant - State

070	Department of Business Affairs and Consumer Protection	\$534,525
Total D - Grant - State		\$534,525

T - Community Development Block Grant Fund

038	Department of Assets, Information, and Services	\$48,148
Total T - Community Development Block Grant Fund		\$48,148

U - Federal, State, and County

057	Chicago Police Department	\$319,000
084	Chicago Department of Transportation	1,870,500
Total U - Federal, State, and County		\$2,189,500

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

V - General Obligation Bonds

038	Department of Assets, Information, and Services	\$1,141,791
084	Chicago Department of Transportation	1,000,000
Total V - General Obligation Bonds		\$2,141,791

W - Other External Sources

041	Chicago Department of Public Health	\$170,000
070	Department of Business Affairs and Consumer Protection	241,550
081	Department of Streets and Sanitation	300,000
084	Chicago Department of Transportation	235,587
Total W - Other External Sources		\$947,137

X - Sewer Revenue Bonds

084	Chicago Department of Transportation	\$400,000
Total X - Sewer Revenue Bonds		\$400,000

Y - Tax Increment Financing

084	Chicago Department of Transportation	\$200,000
Total Y - Tax Increment Financing		\$200,000

Z - Water Revenue Bonds

084	Chicago Department of Transportation	\$350,000
Total Z - Water Revenue Bonds		\$350,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$35,000
Total - Special Revenue Funds	\$35,000
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	2,000,000
Total - Enterprise Funds	\$9,419,419
Total - Internal Transfers	\$9,454,419
External Reimbursements	
Federal, State, and County	\$250,000
General Obligation Bonds	50,100,751
Other External Sources	900,000
Tax Increment Financing	3,000,000
Total - External Reimbursements	\$54,250,751
Total for Appendix B	\$63,705,170

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	\$8,654,419
084 - Chicago Department of Transportation	55,050,751
Departmental Total	\$63,705,170

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2020

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
105th/Vincennes	\$759,998	\$100,192		\$18,832					
107th/Halsted	290,089	92,966		62,438					
111th Street/Kedzie Avenue Business District	917,466	44,235		455,422					
116th Ave O	15,433	743		6,408					
119th and Halsted	926,794	158,775		327,048					
119th/I-57	2,767,737	256,651		1,896,763					
24th/Michigan	5,471,255	1,403,702		2,759,907					
26th and King Drive	937,975	97,528		14,383					
35th and Wallace	1,490,721	344,277		359,629			4,500,000		
35th/Halsted	10,846,352	1,154,178		2,835,033				5,300,000	
35th/State	2,172,892	92,439		1,642,016					
43rd/Cottage Grove	3,998,062	349,005		6,939,239					
47th/Ashland	3,064,130	282,531	140,617	692,398	4,518,252				1,086,000
47th/Halsted	3,168,365	463,566		553,581					
47th/King	10,276,080	1,046,895	987,111	267,248				3,600,000	
47th/State	1,933,398	440,674		359,355					201,000
49th Street/St. Lawrence Avenue	574,745	68,733	57,272	198,658					91,000
51st/Archer	2,235,535	131,434	44,521	307,093	2,826,495		1,745,000		
51st/Lake Park	1,270,706	42,147		1,197,475					
53rd Street	6,606,612	221,270		8,942,748					
60th and Western with Amendment	218,182	19,932		8,990				500,000	
63rd/Ashland	822,149	139,391		71,656					
63rd/Pulaski	2,233,686	149,292		200,454			500,000		
67th/Cicero	462,981	30,393		205,328				1,745,000	67,000
67th/Wentworth		32,094		34,459					
71st and Stony Island	3,771,025	244,392		3,072,127					
73rd/University	548,107	57,660		14,053					
79th Street Corridor	1,102,033	221,389		1,167,533					
79th Street/Southwest Highway	2,076,888	238,703		157,373					944,000
79th/Cicero	543,366	24,403		573,950					
79th/Vincennes	325,229	109,164		157,966					
83rd/Stewart	1,509,132	39,344		1,152,773					
87th/Cottage Grove	2,419,192	190,798		405,397					
95th and Western	1,528,560	121,939		3,209,545					
Addison South	5,859,382	349,879		965,270					
Archer Courts	432,004	64,346		117,147					325,000
Archer/Central	723,223	78,184		12,467					27,000
Archer/Western	1,129,353	68,933		3,614,687			800,000		
Armitage/Pulaski	201,353	33,788		28,633					

TIF Districts - Summary of Revenue/Expenses for 2020 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Austin Commercial	1,342,679	183,141		426,350					
Avalon Park/South Shore	600,214	96,567		1,075,308					
Avondale	197,020	49,326		346,992					
Belmont/Central	5,606,327	668,115		1,605,136					
Belmont/Cicero	1,463,926	166,291		32,006					828,000
Bronzeville	5,553,632	1,018,902		4,280,179			3,600,000		
Bryn Mawr/Broadway	2,857,000	194,986		26,409,499			25,592,920		2,584,889
Canal/Congress	40,184,303	1,982,236		5,658,501					3,822,000
Central West	32,258,151	1,496,670	2,181	5,591,050					36,992,000
Chicago/Central Park	5,942,113	481,493	383,621	1,509,803	15,182,980		10,660,335		
Chicago/Kingsbury	34,026,128	787,557		766,976					45,000,000
Cicero/Archer	866,552	194,366		14,460					
Clark Street and Ridge Avenue	3,094,191	295,676		1,922,752					1,521,000
Clark/Montrose	4,174,953	314,038		355,904					5,217,000
Commercial Avenue	1,514,333	341,948		798,847					
Cortland Chicago River	3,639,892	79,717		92,083			100,000		
Devon/Sheridan	2,114,889	104,623		4,301,270			2,870,497		
Devon/Western	3,514,693	149,826	137,537	164,894			1,800,000	3,713,311	
Diversey Chicago River	348,871	17,998		7,289					
Diversey/Narragansett	2,890,197	148,505		2,122,351					
Division/Homan	2,057,966	287,050		206,617					
Edgewater/Ashland	720,752	194,377		711,345					
Elston/Armstrong Industrial Corridor	823,733	80,021		246,139					51,000
Englewood Mall	844,757	165,731		138,895					
Englewood Neighborhood	2,487,695	643,219		2,846,028					
Ewing Avenue	271,437	36,712		6,575					
Foster/California	(12,947)	23,924		1,125,441			1,100,000		
Fullerton/Milwaukee	12,869,784	855,424	121,038	1,297,266	7,347,214				607,000
Galewood/Armitage Industrial	5,011,961	308,384	136,270	2,370,429	11,242,895		6,000,000		
Goose Island	7,706,793	449,664		4,206,746				100,000	9,183,000
Greater Southwest Industrial Corridor (East)	1,196,369	122,345		998,845					
Greater Southwest Industrial Corridor (West)	647,435	203,968		36,498					
Harrison/Central	179,244	40,447		493,228			288,609		
Hollywood/Sheridan	689,437	85,327		28,153,723			28,011,956		284,000
Homan-Arthington	595,706	86,165		792,818					111,000
Humboldt Park Commercial	4,844,254	533,882		1,061,546					
Iving/Cicero	955,213	107,394		726,354				1,000,000	10,000
Jefferson Park Business District	1,423,473	143,306		4,039,538			2,500,000		
Jefferson/Roosevelt	8,885,157	348,904		1,774,268					7,529,000

TIF Districts - Summary of Revenue/Expenses for 2020 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Kennedy/Kimball	1,012,499	71,925		43,569					
Kinzie Industrial Corridor	62,715,635	4,948,083		11,665,311				10,660,335	
LaSalle Central	119,840,238	3,181,521	517,755	20,544,846					100,000,000
Lake Calumet Area Industrial	4,955,653	487,001		1,504,362					
Lakefront	494,093	51,138		210,394					75,000
Lawrence/Broadway	5,109,549	707,610		42,113,595			41,699,685	575,824	
Lawrence/Kedzie	8,489,465	476,923		459,054	18,299,738	14,503,517			
Lawrence/Pulaski	2,047,372	231,676		966,959					74,000
Lincoln Avenue	3,629,756	218,838		233,361					1,907,000
Little Village East	95,841	49,944		266,787					
Little Village Industrial Corridor	132,896	30,698		153,168					
Madden/Wells	1,597,298	143,112		1,333,435					
Madison/Austin Corridor	3,033,500	218,392		371,638				144,305	
Michigan/Cermak	2,934,662	182,431	187,187	709,526					5,109,000
Midway Industrial Corridor	2,875,401	121,270		100,826				2,500,000	
Midwest	15,438,112	1,266,711		7,125,109				115,500	
Montclare	341,909	25,276		260,200					
Montrose/Clarendon	1,215,515	63,919		39,280					50,000
Near North	34,398,642	4,027,229		3,935,581					
North Branch (North)	8,199,442	1,533,931		831,809					
North Branch (South)	9,041,805	1,303,996		1,093,200					
North Pullman	2,795,869	135,494		3,364,863			1,796,120		
North-Cicero	1,912,890	291,819		675,163					
Northwest Industrial Corridor	9,875,536	763,980		1,177,830				6,000,000	
Ogden/Pulaski	58,659	169,614		250,246			115,500		
Ohio/Wabash	2,047,110	52,254		2,012,532					
Peterson/Cicero	567,817	43,548		47,768					2,036,769
Peterson/Pulaski	933,198	202,671	29,231	393,727					848,000
Pilsen Industrial Corridor	22,470,976	1,032,330	293,673	4,276,145	4,841,375				16,445,000
Portage Park	3,492,861	334,409		1,110,320			1,000,000	2,500,000	2,496,000
Pratt/Ridge Industrial Park Conservation Area	204,824	84,419		8,362					
Pulaski Corridor	5,755,391	536,667		1,003,295					
Randolph/Wells	16,166,063	354,108		147,313					62,000
Red Purple Transit	48,371,096	697,756		582,356				110,169,265	
River South	18,407,336	2,555,551	9,950,798	20,583,069				2,450,000	14,548,000
River West	26,809,139	1,511,364		4,399,412					21,124,000
Roosevelt Clark	1,522,041	90,338		75,746			2,450,000		
Roosevelt/Cicero	4,169,475	476,481		335,014				144,304	2,496,000
Roosevelt/Racine	2,159,364	201,191		4,289,859					

TIF Districts - Summary of Revenue/Expenses for 2020 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Roosevelt/Union	6,281,284	223,439		5,942,799					
Roseland/Michigan	477,531	40,887		397,674				296,120	
Sanitary Drainage and Ship Canal	1,057,998	71,176		816,424					
South Chicago	1,268,261	208,763		2,687,787					
Stevenson/Brighton	4,848,545	329,418		3,205,738			2,500,000		
Stockyards Annex	2,492,925	299,597		4,423,650					
Stockyards Southeast Quadrant Industrial	2,219,030	260,647		799,474					
Stony Island Avenue Commercial and Burnside Industrial Corridors	3,625,074	213,989		2,322,128				1,500,000	
Touhy/Western	506,198	51,544	113,814	155,754	9,427,919	3,489,957	3,713,311		
Washington Park	1,338,785	115,082		518,862					
West Irving Park	1,397,400	145,118		39,269					97,000
West Woodlawn	(41)	31,944		20,654					
Western Avenue North	9,886,608	507,574		854,638				2,900,000	3,613,000
Western Avenue South	11,144,073	1,126,596		1,803,631					3,495,000
Western/Ogden	11,737,673	753,826		2,029,771					8,274,000
Western/Rock Island	1,434,037	89,404		135,773					
Wilson Yard	10,600,779	545,385		22,788,042			20,473,465	7,903,434	
Woodlawn	4,203,405	438,947		382,695					

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif>

Schedule B
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
BASE SALARY PLAN

Class Grade	Base		Salary		Plan		Intermediate		Rates		Longevity		Rates	
	Step 0B		Step 1		Step 2		Step 3		Step 4		Step 5		Step 6	
	First 12 Months	Next 12 Months	First 12 Months	Next 12 Months	First 12 Months	Next 12 Months	First 12 Months	Next 12 Months	Top Base Rate	Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service
											After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
1	Annual	24,012	24,768	26,004	27,192	28,500	29,856	31,572	33,096	34,668	36,324	38,004	39,816	41,736
	Monthly	2,001	2,064	2,167	2,266	2,375	2,488	2,631	2,758	2,889	3,027	3,167	3,318	3,478
2	Annual	25,200	26,004	27,192	28,500	29,856	31,248	33,096	34,668	36,324	38,004	39,816	41,736	43,680
	Monthly	2,100	2,167	2,266	2,375	2,488	2,604	2,758	2,889	3,027	3,167	3,318	3,478	3,640
3	Annual	26,364	27,192	28,500	29,856	31,248	32,724	34,668	36,324	38,004	39,816	41,736	43,680	45,732
	Monthly	2,197	2,266	2,375	2,488	2,604	2,727	2,889	3,027	3,167	3,318	3,478	3,640	3,811
4	Annual	28,944	29,856	31,248	32,724	34,308	35,916	38,004	39,816	41,736	43,680	45,732	47,952	50,196
	Monthly	2,412	2,488	2,604	2,727	2,859	2,993	3,167	3,318	3,478	3,640	3,811	3,996	4,183
6	Annual	33,936	34,992	36,636	38,376	40,164	42,144	44,556	46,644	48,912	51,204	53,604	56,172	58,872
	Monthly	2,828	2,916	3,053	3,198	3,347	3,512	3,713	3,887	4,076	4,267	4,467	4,681	4,906
7	Annual	35,532	36,636	38,376	40,164	42,144	44,088	46,644	48,912	51,204	53,604	56,172	58,872	61,632
	Monthly	2,961	3,053	3,198	3,347	3,512	3,674	3,887	4,076	4,267	4,467	4,681	4,906	5,136
8	Annual	37,224	38,376	40,164	42,144	44,088	46,188	48,912	51,204	53,604	56,172	58,872	61,632	64,620
	Monthly	3,102	3,198	3,347	3,512	3,674	3,849	4,076	4,267	4,467	4,681	4,906	5,136	5,385
9	Annual	40,860	42,144	44,088	46,188	48,420	50,688	53,604	56,172	58,872	61,632	64,620	67,668	70,860
	Monthly	3,405	3,512	3,674	3,849	4,035	4,224	4,467	4,681	4,906	5,136	5,385	5,639	5,905
10	Annual	44,808	46,188	48,420	50,688	53,088	55,620	58,872	61,632	64,620	67,668	70,860	74,280	77,772
	Monthly	3,734	3,849	4,035	4,224	4,424	4,635	4,906	5,136	5,385	5,639	5,905	6,190	6,481
11	Annual	49,176	50,688	53,088	55,620	58,320	61,020	64,620	67,668	70,860	74,280	77,772	81,468	85,344
	Monthly	4,098	4,224	4,424	4,635	4,860	5,085	5,385	5,639	5,905	6,190	6,481	6,789	7,112
12	Annual	53,952	55,620	58,320	61,020	63,972	66,984	70,860	74,280	77,772	81,468	85,344	89,388	93,660
	Monthly	4,496	4,635	4,860	5,085	5,331	5,582	5,905	6,190	6,481	6,789	7,112	7,449	7,805
13	Annual	59,184	61,020	63,972	66,984	70,152	73,488	77,772	81,468	85,344	89,388	93,660	98,016	102,732
	Monthly	4,932	5,085	5,331	5,582	5,846	6,124	6,481	6,789	7,112	7,449	7,805	8,168	8,561
14	Annual	64,992	66,984	70,152	73,488	76,992	80,652	85,344	89,388	93,660	98,016	102,732	107,700	112,716
	Monthly	5,416	5,582	5,846	6,124	6,416	6,721	7,112	7,449	7,805	8,168	8,561	8,975	9,393
15	Annual	71,280	73,488	76,992	80,652	84,492	88,488	93,660	98,016	102,732	107,700	112,716	118,104	123,696
	Monthly	5,940	6,124	6,416	6,721	7,041	7,374	7,805	8,168	8,561	8,975	9,393	9,842	10,308
16	Annual	78,252	80,652	84,492	88,488	92,736	97,080	102,732	107,700	112,716	118,104	123,696	129,588	135,720
	Monthly	6,521	6,721	7,041	7,374	7,728	8,090	8,561	8,975	9,393	9,842	10,308	10,799	11,310
17	Annual	85,812	88,488	92,736	97,080	101,712	106,584	112,716	118,104	123,696	129,588	135,720	142,224	148,872
	Monthly	7,151	7,374	7,728	8,090	8,476	8,882	9,393	9,842	10,308	10,799	11,310	11,852	12,406

Units: 01, 03, 04, 05

Schedule BX

NON-REPRESENTED EMPLOYEES

BASE SALARY PLAN

	Base Salary		Plan		Intermediate		Rates		Longevity		Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
Entrance Rate				Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
Class Grade	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
1	Annual	19,296	20,244	21,180	22,188	23,244	24,600	25,764	27,000	28,284	29,604	31,008	32,496
	Monthly	1,608	1,687	1,765	1,849	1,937	2,050	2,147	2,250	2,357	2,467	2,584	2,708
8	Annual	32,328	33,840	35,496	37,140	38,916	41,208	43,128	45,144	47,304	49,608	51,900	54,432
	Monthly	2,694	2,820	2,958	3,095	3,243	3,434	3,594	3,762	3,942	4,134	4,325	4,536
9	Annual	35,496	37,140	38,916	40,800	42,696	45,144	47,304	49,608	51,900	54,432	56,988	59,688
	Monthly	2,958	3,095	3,243	3,400	3,558	3,762	3,942	4,134	4,325	4,536	4,749	4,974
10	Annual	38,916	40,800	42,696	44,712	46,836	49,608	51,900	54,432	56,988	59,688	62,556	65,496
	Monthly	3,243	3,400	3,558	3,726	3,903	4,134	4,325	4,536	4,749	4,974	5,213	5,458
11	Annual	42,696	44,712	46,836	49,116	51,408	54,432	56,988	59,688	62,556	65,496	68,640	71,892
	Monthly	3,558	3,726	3,903	4,093	4,284	4,536	4,749	4,974	5,213	5,458	5,720	5,991
12	Annual	46,836	49,116	51,408	53,892	56,424	59,688	62,556	65,496	68,640	71,892	74,136	76,380
	Monthly	3,903	4,093	4,284	4,491	4,702	4,974	5,213	5,458	5,720	5,991	6,178	6,365
13	Annual	51,408	53,892	56,424	59,100	61,920	65,496	68,640	71,892	74,136	76,380	79,968	83,808
	Monthly	4,284	4,491	4,702	4,925	5,160	5,458	5,720	5,991	6,178	6,365	6,664	6,984
14	Annual	56,424	59,100	61,920	64,860	67,944	71,892	74,136	76,380	79,968	83,808	87,804	91,944
	Monthly	4,702	4,925	5,160	5,405	5,662	5,991	6,178	6,365	6,664	6,984	7,317	7,662
15	Annual	61,920	64,860	67,944	71,196	73,788	76,380	79,968	83,808	87,804	91,944	96,336	100,896
	Monthly	5,160	5,405	5,662	5,933	6,149	6,365	6,664	6,984	7,317	7,662	8,028	8,408
16	Annual	67,944	71,196	73,788	75,624	79,176	83,808	87,804	91,944	96,336	100,896	105,696	110,688
	Monthly	5,662	5,933	6,149	6,302	6,598	6,984	7,317	7,662	8,028	8,408	8,808	9,224
17	Annual	73,788	75,624	79,176	82,968	86,928	91,944	96,336	100,896	105,696	110,688	115,956	121,440
	Monthly	6,149	6,302	6,598	6,914	7,244	7,662	8,028	8,408	8,808	9,224	9,663	10,120
18	Annual	79,176	82,968	86,928	91,020	95,364	100,896	105,696	110,688	115,956	121,440	127,248	
	Monthly	6,598	6,914	7,244	7,585	7,947	8,408	8,808	9,224	9,663	10,120	10,604	
19	Annual	86,928	91,020	95,364	100,896	105,696	110,688	115,956	121,440	127,248			
	Monthly	7,244	7,585	7,947	8,408	8,808	9,224	9,663	10,120	10,604			
20	Annual	91,020	95,364	99,900	104,640	110,688	115,956	121,440	127,248				
	Monthly	7,585	7,947	8,325	8,720	9,224	9,663	10,120	10,604				
21	Annual	95,364	99,900	104,640	109,596	114,804	121,440	127,248					
	Monthly	7,947	8,325	8,720	9,133	9,567	10,120	10,604					

Units: 00, 10, 20

Schedule D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade		Entrance Rate Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate Step 10		Red Circle Rate Step 11	
		First 12 Months	After 12 Months	After 12 Months	After 12 Months	After 18 Months	After 18 Months	After 30 Months	After 30 Months	After 42 Months	After 42 Months	After 54 Months	After 54 Months	After 10 Years Cont Service	After 10 Years Cont Service	After 15 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006	30 Years Service Before 1/1/2006
1	Annual	54,672	78,024	82,458	86,730	90,990	95,586	98,940	102,372	106,170	109,236	113,052											
	Monthly	4,556	6,502	6,871.50	7,227.50	7,582.50	7,965.50	8,245	8,531	8,847.50	9,103	9,421											
2	Annual	78,024	82,458	86,730	90,990	95,586	100,398	103,866	107,490	111,492	114,822	118,836											
	Monthly	6,502	6,871.50	7,227.50	7,582.50	7,965.50	8,366.50	8,655.50	8,957.50	9,291	9,568.50	9,903											
2A	Annual	80,712	85,290	89,592	93,948	98,652	103,578	107,028	110,796	114,822	118,188	122,292											
	Monthly	6,726	7,107.50	7,466	7,829	8,221	8,631.50	8,919	9,233	9,568.50	9,849	10,191											
3	Annual	90,120	94,596	99,420	104,466	109,596	115,026	118,836	122,568	126,504	130,596	134,514											
	Monthly	7,510	7,883	8,285	8,705.50	9,133	9,585.50	9,903	10,214	10,542	10,883	11,209.50											
4	Annual	101,970	106,998	112,272	117,936	123,774	130,062	133,968	138,102	142,296	146,652	150,354											
	Monthly	8,497.50	8,916.50	9,356	9,828	10,314.50	10,838.50	11,164	11,508.50	11,858	12,221	12,529.50											

Units: 91

Schedule E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade	Entrance Rate Step 1	Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Step 10		Maximum Rate Step 11	
		After 12 Months		After 18 Months		After 30 Months		After 42 Months		After 54 Months		After 10 Years Cont Service		After 15 Years Cont Service		After 20 Years Cont Service		After 25 Years Cont Service		After 30 Years Cont Service	
3	Annual	90,120	94,596	99,420	104,466	109,596	115,026	118,836	122,568	126,504	130,596	134,514									
	Monthly	7,510	7,883	8,285	8,705.50	9,133	9,585.50	9,903	10,214	10,542	10,883	11,209.50									
4	Annual	101,970	106,998	112,272	117,936	123,774	130,062	133,968	138,102	142,296	146,652	150,354									
	Monthly	8,497.50	8,916.50	9,356	9,828	10,314.50	10,838.50	11,164	11,508.50	11,858	12,221	12,529.50									
5	Annual	112,272	117,936	123,774	130,062	136,482	143,202	147,306	151,458	155,658	159,516	161,826									
	Monthly	9,356	9,828	10,314.50	10,838.50	11,373.50	11,933.50	12,275.50	12,621.50	12,971.50	13,293	13,485.50									

Units: 71, 73, 75

Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	64,026	78,024	82,458	86,730	90,990	95,586	98,940	102,372	106,512	110,736	114,606
	Monthly	5,335.50	6,502	6,871.50	7,227.50	7,582.50	7,965.50	8,245	8,531	8,876	9,228	9,550.50
1B	Annual	67,920	82,782	87,462	91,962	96,504	101,376	104,934	108,582	112,950	117,432	121,566
	Monthly	5,660	6,898.50	7,288.50	7,663.50	8,042	8,448	8,744.50	9,048.50	9,412.50	9,786	10,130.50
2	Annual	80,592	84,720	89,532	94,170	98,814	103,794	107,436	111,156	115,632	120,258	124,470
	Monthly	6,716	7,060	7,461	7,847.50	8,234.50	8,649.50	8,953	9,263	9,636	10,021.50	10,372.50
3	Annual	79,164	83,640	87,852	92,112	96,732	101,520	104,958	108,570	112,572	115,920	119,970
	Monthly	6,597	6,970	7,321	7,676	8,061	8,460	8,746.50	9,047.50	9,381	9,660	9,997.50
3A	Annual	80,712	85,290	89,592	93,954	98,652	103,578	107,040	110,796	114,822	118,188	122,298
	Monthly	6,726	7,107.50	7,466	7,829.50	8,221	8,631.50	8,920	9,233	9,568.50	9,849	10,191.50
3AB	Annual	85,596	90,450	95,016	99,612	104,622	109,848	113,538	117,522	121,800	125,328	129,714
	Monthly	7,133	7,537.50	7,918	8,301	8,718.50	9,154	9,461.50	9,793.50	10,150	10,444	10,809.50
3AP	Annual	87,624	92,598	97,272	102,030	107,118	112,470	116,250	120,318	124,698	128,334	132,822
	Monthly	7,302	7,716.50	8,106	8,502.50	8,926.50	9,372.50	9,687.50	10,026.50	10,391.50	10,694.50	11,068.50
3B	Annual	83,964	88,686	93,144	97,710	102,600	107,670	111,318	115,158	119,400	122,934	127,230
	Monthly	6,997	7,390.50	7,762	8,142.50	8,550	8,972.50	9,276.50	9,596.50	9,950	10,244.50	10,602.50
4	Annual	90,120	94,596	99,420	104,466	109,596	115,026	118,836	122,568	126,504	130,596	134,514
	Monthly	7,510	7,883	8,285	8,705.50	9,133	9,585.50	9,903	10,214	10,542	10,883	11,209.50
4B	Annual	95,598	100,326	105,444	110,772	116,250	121,992	126,048	130,014	134,178	138,522	142,668
	Monthly	7,966.50	8,360.50	8,787	9,231	9,687.50	10,166	10,504	10,834.50	11,181.50	11,543.50	11,889
4P	Annual	97,878	102,720	107,952	113,418	119,004	124,902	129,054	133,080	137,376	141,840	146,070
	Monthly	8,156.50	8,560	8,996	9,451.50	9,917	10,408.50	10,754.50	11,090	11,448	11,820	12,172.50
5	Annual	101,970	106,998	112,272	117,936	123,774	130,062	133,968	138,102	142,296	146,652	150,354
	Monthly	8,497.50	8,916.50	9,356	9,828	10,314.50	10,838.50	11,164	11,508.50	11,858	12,221	12,529.50
5B	Annual	108,138	113,490	119,088	125,100	131,298	137,946	142,110	146,502	150,942	155,556	159,456
	Monthly	9,011.50	9,457.50	9,924	10,425	10,941.50	11,495.50	11,842.50	12,208.50	12,578.50	12,963	13,288
5P	Annual	110,730	116,220	121,938	128,076	134,406	141,234	145,494	149,982	154,524	159,240	163,272
	Monthly	9,227.50	9,685	10,161.50	10,673	11,200.50	11,769.50	12,124.50	12,498.50	12,877	13,270	13,606
6	Annual	112,272	117,936	123,774	130,062	136,482	143,202	147,306	151,458	155,658	160,308	163,548
	Monthly	9,356	9,828	10,314.50	10,838.50	11,373.50	11,933.50	12,275.50	12,621.50	12,971.50	13,359	13,629
6B	Annual	119,088	125,100	131,298	137,946	144,762	151,872	156,222	160,644	165,108	170,004	173,448
	Monthly	9,924	10,425	10,941.50	11,495.50	12,063.50	12,656	13,018.50	13,387	13,759	14,167	14,454
6P	Annual	121,938	128,076	134,406	141,234	148,218	155,514	159,948	164,484	169,038	174,078	177,576
	Monthly	10,161.50	10,673	11,200.50	11,769.50	12,351.50	12,959.50	13,329	13,707	14,086.50	14,506.50	14,798

Units: 80, 87, 89

Schedule G

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
1	Annual	42,480	43,788	45,960	48,144	50,556	53,256	55,764	58,680	62,100
	Monthly	3,540	3,649	3,830	4,012	4,213	4,438	4,647	4,890	5,175
2	Annual	47,640	49,104	51,564	54,324	56,880	59,856	62,712	65,952	69,936
	Monthly	3,970	4,092	4,297	4,527	4,740	4,988	5,226	5,496	5,828
3	Annual	52,692	54,324	56,880	59,856	62,712	65,952	69,180	72,624	77,112
	Monthly	4,391	4,527	4,740	4,988	5,226	5,496	5,765	6,052	6,426
4	Annual	58,044	59,856	62,712	65,952	69,180	72,624	76,344	80,172	84,936
	Monthly	4,837	4,988	5,226	5,496	5,765	6,052	6,362	6,681	7,078
5	Annual	63,960	65,952	69,180	72,624	76,344	80,172	84,084	88,416	93,780
	Monthly	5,330	5,496	5,765	6,052	6,362	6,681	7,007	7,368	7,815
6	Annual	70,428	72,624	76,344	80,172	84,084	88,416	92,844	97,080	102,516
	Monthly	5,869	6,052	6,362	6,681	7,007	7,368	7,737	8,090	8,543
7	Annual	77,772	80,172	84,084	88,416	92,844	97,080	101,472	106,044	111,816
	Monthly	6,481	6,681	7,007	7,368	7,737	8,090	8,456	8,837	9,318
8	Annual	85,764	88,416	92,844	97,080	101,472	106,044	110,688	115,752	122,112
	Monthly	7,147	7,368	7,737	8,090	8,456	8,837	9,224	9,646	10,176
9	Annual	94,152	97,080	101,472	106,044	110,688	115,752	120,900	126,336	133,488
	Monthly	7,846	8,090	8,456	8,837	9,224	9,646	10,075	10,528	11,124
10	Annual	102,864	106,044	110,688	115,752	120,900	126,336	132,180	138,048	142,176
	Monthly	8,572	8,837	9,224	9,646	10,075	10,528	11,015	11,504	11,848

Units: 01, 03, 04, 05

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade	Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
4 Annual	50,388	52,836	55,536	58,296	61,176	64,296	67,536	71,532	
Monthly	4,199	4,403	4,628	4,858	5,098	5,358	5,628	5,961	
5 Annual	55,536	58,296	61,176	64,296	67,536	70,836	73,644	76,488	
Monthly	4,628	4,858	5,098	5,358	5,628	5,903	6,137	6,374	
6 Annual	61,176	64,296	67,536	70,836	73,644	75,732	79,176	83,604	
Monthly	5,098	5,358	5,628	5,903	6,137	6,311	6,598	6,967	
7 Annual	67,536	70,836	73,644	75,732	79,176	82,764	86,484	91,200	
Monthly	5,628	5,903	6,137	6,311	6,598	6,897	7,207	7,600	
8 Annual	73,644	75,732	79,176	82,764	86,484	90,288	94,428	99,588	
Monthly	6,137	6,311	6,598	6,897	7,207	7,524	7,869	8,299	
9 Annual	79,176	82,764	86,484	90,288	94,428	98,616	103,056	108,900	
Monthly	6,598	6,897	7,207	7,524	7,869	8,218	8,588	9,075	
10 Annual	86,484	90,288	94,428	98,616	103,056	107,796	112,608	115,920	
Monthly	7,207	7,524	7,869	8,218	8,588	8,983	9,384	9,660	
11 Annual	94,428	98,616	103,056	107,796	112,608	114,756	119,940	125,388	
Monthly	7,869	8,218	8,588	8,983	9,384	9,563	9,995	10,449	
12 Annual	103,056	107,796	112,608	116,508	120,600	124,836	128,616	133,812	
Monthly	8,588	8,983	9,384	9,709	10,050	10,403	10,718	11,151	

Units: 00, 09, 10, 20

Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
10	Annual	40,392	42,312	44,292	46,416	51,600	54,072	56,616	59,352	62,136	65,064	68,196
	Monthly	3,366	3,526	3,691	3,868	4,300	4,506	4,718	4,946	5,178	5,422	5,683
11	Annual	44,292	46,416	48,588	50,964	56,616	59,352	62,136	65,064	68,196	71,436	74,844
	Monthly	3,691	3,868	4,049	4,247	4,718	4,946	5,178	5,422	5,683	5,953	6,237
12	Annual	48,588	50,964	53,340	55,932	62,136	65,064	68,196	71,436	74,844	78,384	82,104
	Monthly	4,049	4,247	4,445	4,661	5,178	5,422	5,683	5,953	6,237	6,532	6,842
13	Annual	53,340	55,932	58,560	61,308	68,196	71,448	74,844	78,384	82,092	86,016	90,036
	Monthly	4,445	4,661	4,880	5,109	5,683	5,954	6,237	6,532	6,841	7,168	7,503
14	Annual	58,560	61,308	64,272	67,284	74,844	78,384	82,092	86,016	90,036	94,368	98,892
	Monthly	4,880	5,109	5,356	5,607	6,237	6,532	6,841	7,168	7,503	7,864	8,241
15	Annual	63,012	65,964	69,168	72,408	80,484	84,324	88,272	92,520	96,948	101,496	106,416
	Monthly	5,251	5,497	5,764	6,034	6,707	7,027	7,356	7,710	8,079	8,458	8,868

Units: 02

Schedule J
PLUMBERS LOCAL 130

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
13	Annual	61,008	63,936	66,972	70,104	73,464	77,736	81,444	85,308	89,352	93,624	102,696
	Monthly	5,084	5,328	5,581	5,842	6,122	6,478	6,787	7,109	7,446	7,802	8,558
15	Annual	73,464	76,980	80,616	84,468	88,440	93,624	97,980	102,696	107,604	112,668	123,660
	Monthly	6,122	6,415	6,718	7,039	7,370	7,802	8,165	8,558	8,967	9,389	10,305
17	Annual	88,440	92,688	97,032	101,676	106,560	112,668	118,068	123,660	129,528	135,684	148,860
	Monthly	7,370	7,724	8,086	8,473	8,880	9,389	9,839	10,305	10,794	11,307	12,405

Units: 16

Schedule L

NON-REPRESENTED EMPLOYEES

LEGAL SERVICES SALARY PLAN

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	First 6 months and less Than 1 Year of Legal Experience	Next 12 months and 1 to 2 Years of Legal Experience	Next 12 months and 2 to 3 Years of Legal Experience	Top Base Rate Next 12 months and 3 to 4 Years of Legal Experience	After 1 year at Top Base Rate and 4 to 5 Years of Legal Experience	After 1 year at First Intermediate Rate and 5 to 8 Years of Legal Experience	After 1 year at Second Intermediate Rate and 8 to 11 Years of Legal Experience	After 1 year at Third Intermediate Rate and 11 to 14 Years of Legal Experience	After 1 year at Top Intermediate Rate and 14 to 17 Years of Legal Experience	After 1 year at First Longevity Rate and 17 to 20 Years of Legal Experience	After 1 year at Second Longevity Rate and 20 to 23 Years of Legal Experience	After 1 year at Third Longevity Rate and 23 Years or More of Legal Experience
1	Annual 64,980	68,064	71,304	74,688	78,228	81,936	85,836	89,916	94,188	98,664	103,344	108,252
	Monthly 5,415	5,672	5,942	6,224	6,519	6,828	7,153	7,493	7,849	8,222	8,612	9,021
2	Annual 68,064	72,684	78,228	81,936	85,836	89,916	94,188	98,664	103,344	108,252	113,388	118,776
	Monthly 5,672	6,057	6,519	6,828	7,153	7,493	7,849	8,222	8,612	9,021	9,449	9,898
3	Annual 71,304	78,228	81,936	85,836	89,916	94,188	98,664	103,344	108,252	113,388	118,776	124,428
	Monthly 5,942	6,519	6,828	7,153	7,493	7,849	8,222	8,612	9,021	9,449	9,898	10,369
4	Annual 81,936	85,836	89,916	94,188	98,664	103,344	108,252	113,388	118,776	124,428	130,320	
	Monthly 6,828	7,153	7,493	7,849	8,222	8,612	9,021	9,449	9,898	10,369	10,860	
5	Annual 98,664			98,664	103,344	108,252	113,388	118,776	124,428	130,320	136,524	
	Monthly 8,222			8,222	8,612	9,021	9,449	9,898	10,369	10,860	11,377	

Units: 09

Schedule O

TEAMSTERS LOCAL #700

SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

Class Grade	Base Salary Plan			Intermediate		Rates		Longevity		Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
15	Annual	64,824	67,908	71,124	74,496	75,528	79,956	83,724	87,720	91,908	96,252	100,860	105,660
Monthly		5,402	5,659	5,927	6,208	6,294	6,663	6,977	7,310	7,659	8,021	8,405	8,805

Units: 59

Schedule P
TEAMSTERS LOCAL 726

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
12	Annual	55,596	58,284	60,996	63,936	70,812	74,220	77,736	81,444	85,308	89,352	93,624
	Monthly	4,633	4,857	5,083	5,328	5,901	6,185	6,478	6,787	7,109	7,446	7,802
14	Annual	66,972	70,104	73,464	76,980	85,308	89,352	93,624	97,980	102,696	107,604	112,668
	Monthly	5,581	5,842	6,122	6,415	7,109	7,446	7,802	8,165	8,558	8,967	9,389
17	Annual	88,440	92,688	97,032	101,676	112,668	118,068	123,660	129,528	135,684	142,104	148,860
	Monthly	7,370	7,724	8,086	8,473	9,389	9,839	10,305	10,794	11,307	11,842	12,405

Units: 08

Schedule Q
INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9
SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS

Class Grade	Step 1		Step 2		Step 3	
	Entrance Rate	Next 12 Months	Entrance Rate	Next 12 Months	Entrance Rate	Next 12 Months
1	Annual 56,868	72,108	Annual 72,108	75,816	Annual 75,816	79,524
	Monthly 4,739	6,009	Monthly 6,009	6,318	Monthly 6,318	6,627
2	Annual 90,240	106,200	Annual 106,200	122,160	Annual 122,160	138,120
	Monthly 7,520	8,850	Monthly 8,850	10,180	Monthly 10,180	11,510

Units: 29

Schedule R
MACHINISTS LODGE 126

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
11	Annual	50,664	53,064	55,596	58,284	61,008	64,596	67,668	70,812	74,220	77,736	81,444
	Monthly	4,222	4,422	4,633	4,857	5,084	5,383	5,639	5,901	6,185	6,478	6,787
12	Annual	55,596	58,284	61,008	63,936	66,972	70,812	74,220	77,736	81,444	85,308	89,352
	Monthly	4,633	4,857	5,084	5,328	5,581	5,901	6,185	6,478	6,787	7,109	7,446
13	Annual	61,008	63,936	66,972	70,104	73,464	77,736	81,444	85,308	89,352	93,624	97,980
	Monthly	5,084	5,328	5,581	5,842	6,122	6,478	6,787	7,109	7,446	7,802	8,165
14	Annual	66,972	70,104	73,464	76,980	80,616	85,308	89,352	93,624	97,980	102,696	107,604
	Monthly	5,581	5,842	6,122	6,415	6,718	7,109	7,446	7,802	8,165	8,558	8,967
15	Annual	73,464	76,980	80,616	84,468	88,440	93,624	97,980	102,696	107,604	112,668	118,068
	Monthly	6,122	6,415	6,718	7,039	7,370	7,802	8,165	8,558	8,967	9,389	9,839
Units: 36												

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate Step 10	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4	Annual	68,544	71,856	75,492	79,332	84,228	88,368	92,772	97,476	102,396	107,448	112,848	118,512	124,476	130,740	137,304	144,192	151,440	159,168	167,488
	Monthly	5,712	5,988	6,291	6,611	7,019	7,364	7,731	8,123	8,533	8,954	9,404	9,876	10,373	10,895	11,442	12,016	12,616	13,250	13,919
5	Annual	75,492	79,332	83,412	87,516	92,772	97,476	102,396	107,448	112,848	118,512	124,476	130,740	137,304	144,192	151,440	159,168	167,488	176,304	185,616
	Monthly	6,291	6,611	6,951	7,293	7,731	8,123	8,533	8,954	9,404	9,876	10,373	10,895	11,442	12,016	12,616	13,250	13,919	14,616	15,349
8	Annual	91,848	96,552	101,388	106,416	111,756	118,512	124,476	130,740	137,304	144,192	151,440	159,168	167,488	176,304	185,616	195,424	205,824	216,816	228,400
	Monthly	7,654	8,046	8,449	8,868	9,313	9,876	10,373	10,895	11,442	12,016	12,616	13,250	13,919	14,616	15,349	16,116	16,919	17,759	18,636

Units: 37

Schedule SY

NON-REPRESENTED EMPLOYEES

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade	Entrance Rate Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate Step 10	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	61,488	63,228	63,228	66,348	66,348	69,624	69,624	73,188	73,188	77,640	77,640	81,492	81,492	89,904	89,904	97,236	97,236	99,156	99,156
	Monthly	5,124	5,269	5,269	5,529	5,529	5,802	5,802	6,099	6,099	6,470	6,470	6,791	6,791	7,492	7,492	8,103	8,103	8,263	8,263
7	Annual	66,348	69,624	69,624	73,188	73,188	76,884	76,884	80,688	80,688	85,572	85,572	89,856	89,856	94,380	94,380	99,156	99,156	104,112	104,112
	Monthly	5,529	5,802	5,802	6,099	6,099	6,407	6,407	6,724	6,724	7,131	7,131	7,488	7,488	7,865	7,865	8,263	8,263	8,676	8,676

Units: 30

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity				Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs		
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service		
16	Annual	80,616	84,468	88,440	92,688	97,032	102,696	107,604	112,668	118,068	123,660	129,528	135,684	
	Monthly	6,718	7,039	7,370	7,724	8,086	8,558	8,967	9,389	9,839	10,305	10,794	11,307	
17	Annual	88,440	92,688	97,032	101,676	106,560	112,668	118,068	123,660	129,528	135,684	142,104	148,860	
	Monthly	7,370	7,724	8,086	8,473	8,880	9,389	9,839	10,305	10,794	11,307	11,842	12,405	
Units: 44														

Units: 44

Schedule U
LABORERS LOCAL 1092

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
5	Annual	31,848	33,336	34,992	36,636	38,340	40,584	42,540	44,544	46,620	48,900	51,180
	Monthly	2,654	2,778	2,916	3,053	3,195	3,382	3,545	3,712	3,885	4,075	4,265
6	Annual	34,992	36,636	38,340	40,164	42,120	44,544	46,620	48,900	51,180	53,568	56,136
	Monthly	2,916	3,053	3,195	3,347	3,510	3,712	3,885	4,075	4,265	4,464	4,678
7	Annual	36,636	38,352	40,164	42,120	44,064	46,620	48,900	51,180	53,568	56,136	58,848
	Monthly	3,053	3,196	3,347	3,510	3,672	3,885	4,075	4,265	4,464	4,678	4,904
8	Annual	38,340	40,164	42,120	44,064	46,176	48,900	51,180	53,568	56,136	58,848	61,608
	Monthly	3,195	3,347	3,510	3,672	3,848	4,075	4,265	4,464	4,678	4,904	5,134
9	Annual	42,120	44,064	46,176	48,408	50,664	53,568	56,136	58,848	61,608	64,596	67,656
	Monthly	3,510	3,672	3,848	4,034	4,222	4,464	4,678	4,904	5,134	5,383	5,638
10	Annual	46,176	48,408	50,664	53,064	55,596	58,848	61,608	64,596	67,656	70,824	74,232
	Monthly	3,848	4,034	4,222	4,422	4,633	4,904	5,134	5,383	5,638	5,902	6,186
13	Annual	61,008	63,960	66,960	70,104	73,464	77,748	81,444	85,308	89,352	93,624	97,992
	Monthly	5,084	5,330	5,580	5,842	6,122	6,479	6,787	7,109	7,446	7,802	8,166
14	Annual	66,972	70,104	73,464	76,992	80,616	85,308	89,352	93,624	97,992	102,708	107,640
	Monthly	5,581	5,842	6,122	6,416	6,718	7,109	7,446	7,802	8,166	8,559	8,970
16	Annual	80,616	84,468	88,440	92,688	97,032	102,696	107,604	112,668	118,068	123,660	129,528
	Monthly	6,718	7,039	7,370	7,724	8,086	8,558	8,967	9,389	9,839	10,305	10,794

Units: 53

Schedule V
LABORERS LOCAL 1001

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1 Entrance Rate	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
				Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service
8 Annual	38,340	40,164	42,120	44,064	46,176	48,900	51,180	53,568	56,136	58,848	61,608	64,596
Monthly	3,195	3,347	3,510	3,672	3,848	4,075	4,265	4,464	4,678	4,904	5,134	5,383
9 Annual	42,120	44,064	46,176	48,408	50,664	53,568	56,136	58,848	61,608	64,596	67,668	70,812
Monthly	3,510	3,672	3,848	4,034	4,222	4,464	4,678	4,904	5,134	5,383	5,639	5,901
10 Annual	46,176	48,408	50,664	53,064	55,596	58,848	61,608	64,596	67,668	70,812	74,220	77,736
Monthly	3,848	4,034	4,222	4,422	4,633	4,904	5,134	5,383	5,639	5,901	6,185	6,478
11 Annual	50,664	53,064	55,596	58,284	61,008	64,596	67,668	70,812	74,220	77,736	81,444	85,308
Monthly	4,222	4,422	4,633	4,857	5,084	5,383	5,639	5,901	6,185	6,478	6,787	7,109
12 Annual	55,596	58,284	61,008	63,936	66,972	70,812	74,220	77,736	81,444	85,308	89,352	93,624
Monthly	4,633	4,857	5,084	5,328	5,581	5,901	6,185	6,478	6,787	7,109	7,446	7,802
13 Annual	61,008	63,936	66,972	70,104	73,464	77,736	81,444	85,308	89,352	93,624	97,980	102,696
Monthly	5,084	5,328	5,581	5,842	6,122	6,478	6,787	7,109	7,446	7,802	8,165	8,558
14 Annual	66,972	70,104	73,464	76,980	80,616	85,308	89,352	93,624	97,980	102,696	107,604	112,668
Monthly	5,581	5,842	6,122	6,415	6,718	7,109	7,446	7,802	8,165	8,558	8,967	9,389
15 Annual	73,464	76,980	80,616	84,468	88,440	93,624	97,980	102,696	107,604	112,668	118,068	123,660
Monthly	6,122	6,415	6,718	7,039	7,370	7,802	8,165	8,558	8,967	9,389	9,839	10,305
16 Annual	80,616	84,468	88,440	92,688	97,032	102,696	107,604	112,668	118,068	123,660	129,528	135,684
Monthly	6,718	7,039	7,370	7,724	8,086	8,558	8,967	9,389	9,839	10,305	10,794	11,307
17 Annual	88,440	92,688	97,032	101,676	106,560	112,668	118,068	123,660	129,528	135,684	142,104	148,860
Monthly	7,370	7,724	8,086	8,473	8,880	9,389	9,839	10,305	10,794	11,307	11,842	12,405

Units: 53, 54

Schedule W

Units: 31

Schedule Y
ILLINOIS COUNCIL OF POLICE
SALARY SCHEDULE FOR AVIATION SECURITY SERGEANTS

Class Grade	Base Salary Plan			Intermediate		Rates		Longevity		Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
15	Annual	64,944	68,028	71,244	74,664	75,708	80,136	83,892	87,900	92,112	96,432	101,040	105,840
Monthly		5,412	5,669	5,937	6,222	6,309	6,678	6,991	7,325	7,676	8,036	8,420	8,820

Units: 58

SALARY PLAN FOR ALDERMANIC STAFF

Tier 1

Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

Tier 2

Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912

ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE * ASHBURN * AUBURN GRESHAM * AUSTIN *
AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY * BRIDGEPORT * BRIGHTON PARK * BURNSIDE
* CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN * CLEARING * DOUGLAS * DUNNING * EAST GARFIELD
PARK * EAST SIDE * EDGEWATER * EDISON PARK * ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE
PARK * GARFIELD RIDGE * GRAND BOULEVARD * GREATER GRAND CROSSING * HEGEWISCH * HERMOSA
* HUMBOLDT PARK * HYDE PARK * IRVING PARK * JEFFERSON PARK * KENWOOD * LAKE VIEW * LINCOLN
PARK * LINCOLN SQUARE * LOGAN SQUARE * LOOP * LOWER WEST SIDE * MCKINLEY PARK * MONTCLARE
* MORGAN PARK * MOUNT GREENWOOD * NEAR NORTH SIDE * NEAR SOUTH SIDE * NEAR WEST SIDE *
NEW CITY * NORTH CENTER * NORTH LAWDALE * NORTH PARK * NORWOOD PARK * OAKLAND * OHARE
* PORTAGE PARK * PULLMAN * RIVERDALE * ROGERS PARK * ROSELAND * SOUTH CHICAGO * SOUTH
DEERING * SOUTH LAWDALE * SOUTH SHORE * UPTOWN * WASHINGTON HEIGHTS * WASHINGTON
PARK * WEST ELSDON * WEST ENGLEWOOD * WEST GARFIELD PARK * WEST LAWN * WEST PULLMAN *
WEST RIDGE * WEST TOWN * WOODLAWN * ALBANY PARK * ARCHER HEIGHTS * ARMOUR SQUARE *
ASHBURN * AUBURN GRESHAM * AUSTIN * AVALON PARK * AVONDALE * BELMONT CRAGIN * BEVERLY
* BRIDGEPORT * BRIGHTON PARK * BURNSIDE * CALUMET HEIGHTS * CHATHAM * CHICAGO LAWN *
CLEARING * DOUGLAS * DUNNING * EAST GARFIELD PARK * EAST SIDE * EDGEWATER * EDISON PARK *
ENGLEWOOD * FOREST GLEN * FULLER PARK * GAGE PARK * GARFIELD RIDGE * GRAND BOULEVARD *
GREATER GRAND CROSSING * HEGEWISCH * HERMOSA * HUMBOLDT PARK * HYDE PARK * IRVING PARK *
JEFFERSON PARK * KENWOOD * LAKE VIEW * LINCOLN PARK * LINCOLN SQUARE * LOGAN SQUARE * LOOP
* LOWER WEST SIDE * MCKINLEY PARK * MONTCLARE * MORGAN PARK * MOUNT GREENWOOD * NEAR
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ROGERS PARK * ROSELAND * SOUTH CHICAGO * SOUTH DEERING * SOUTH LAWDALE * SOUTH SHORE
* UPTOWN * WASHINGTON HEIGHTS * WASHINGTON PARK * WEST ELSDON * WEST ENGLEWOOD * WEST
GARFIELD PARK * WEST LAWN * WEST PULLMAN * WEST RIDGE * WEST TOWN * WOODLAWN * ALBANY
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HEIGHTS * CHATHAM * CHICAGO LAWN * CLEARING * DOUGLAS * DUNNING * EAST GARFIELD PARK *
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