



CITY OF CHICAGO

CHICAGO FIRE DEPARTMENT

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Annette Nance-Holt
Fire Commissioner
Chicago Fire Department

CC: Manuel Perez
Mayor's Office of Intergovernmental Affairs

Date: October 8, 2021

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-01 COVID-19

The following information is provided in response to questions posed at our department's hearing on October 06, 2021 to discuss the proposed 2022 budget.

Alderman Waguespack asked for the following information:

- Number of CFD members that tested COVID-19 positive (to date): **1,313**
- Number of CFD members on medical leave of absence due to COVID-19 (positives and quarantines): **1,780**
- Number of duty vs. non-duty COVID-19 medical leave of absences:
 - Claims submitted to date: **337**
 - Claims accepted (duty): **237**
 - Claims denied (non-duty): **53**
- Number of CFD members hospitalized in 2021 due to COVID-19: **25**

As always, please let me know if you have any further questions.



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To: The Honorable Pat Dowell
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From: Annette Nance-Holt
Fire Commissioner
Chicago Fire Department

CC: Manuel Perez
Mayor's Office of Intergovernmental Affairs

Date: October 8, 2021

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-02 Retirements

The following information is provided in response to questions posed at our department's hearing on October 6, 2021 to discuss the proposed 2022 budget.

Alderman Thompson asked for the following information:

- Number of CFD members expected to retire this year: **199**
- Average age of retirement: **60**

As always, please let me know if you have any further questions.



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From: Annette Nance-Holt
Fire Commissioner
Chicago Fire Department

CC: Manuel Perez
Mayor’s Office of Intergovernmental Affairs

Date: October 8, 2021

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-03 Fire Incidents

The following information is provided in response to questions posed at our department’s hearing on October 6, 2021 to discuss the proposed 2022 budget.

Alderman Rodriguez asked for the total number of fires in 2020 and 2021, broken down by month:

Month	2020	2021
January	693	705
February	720	720
March	800	924
April	770	1,000
May	1,127	1,153
June	1,334	1,253
July	1,628	1,477
August	1,179	934
September	1,005	983
October	964	N/A
November	962	N/A
December	873	N/A
Total	12,055	9,149

As always, please let me know if you have any further questions.



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From: Annette Nance-Holt
Fire Commissioner
Chicago Fire Department

CC: Manuel Perez
Mayor's Office of Intergovernmental Affairs

Date: October 8, 2021

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-04 COVID-19

The following information is provided in response to questions posed at our department's hearing on October 6, 2021 to discuss the proposed 2022 budget.

Alderman Sposato asked for the following information:

- Number of CFD members that tested COVID-19 positive: **1,313**
- Number of CFD members that were hospitalized in 2021 due to COVID-19: **25**
- Number of duty vs. non-duty COVID-19 medical leave of absences:
 - Claims submitted to date: **337**
 - Claims accepted (duty): **237**
 - Claims denied (non-duty): **53**

As always, please let me know if you have any further questions.



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To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Annette Nance-Holt
Fire Commissioner
Chicago Fire Department

CC: Manuel Perez
Mayor's Office of Intergovernmental Affairs

Date: October 8, 2021

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-05 COVID-19

The following information is provided in response to questions posed at our department's hearing on October 6, 2021 to discuss the proposed 2022 budget.

Alderman Napolitano asked for the following information:

- Number of duty vs. non-duty COVID-19 medical leave of absences:
 - Number of medical leave of absences due to COVID-19 (positives and quarantines): **1,780**
 - Claims submitted to date: **337**
 - Claims accepted (duty): **237**
 - Claims denied (non-duty): **53**

As always, please let me know if you have any further questions.



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To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Annette Nance-Holt
Fire Commissioner
Chicago Fire Department

CC: Manuel Perez
Mayor's Office of Intergovernmental Affairs

Date: October 8, 2021

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-06 Judgements

The following information is provided in response to questions posed at our department's hearing on October 6, 2021 to discuss the proposed 2022 budget.

Alderman Hairston asked for the 2021 year-to-date Tort/Judgement budget and expenditures:

Budgeted	Encumbered	Actual	Remaining	% Remaining
\$12,907,000	\$55,748	\$3,045,076	\$9,806,176	75.98

As always, please let me know if you have any further questions.



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From: Annette Nance-Holt
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CC: Manuel Perez
Mayor's Office of Intergovernmental Affairs

Date: October 8, 2021

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-07 EMS Incidents

The following information is provided in response to questions posed at our department's hearing on October 6, 2021 to discuss the proposed 2022 budget.

Alderman Taliaferro asked for the number of Emergency Medical Services (EMS) incidents in 2021, broken down by month:

Month	2021
January	24,027
February	22,660
March	26,497
April	28,112
May	36,758
June	32,236
July	33,416
August	32,960
September	N/A
October	N/A
November	N/A
December	N/A
Total	236,666

As always, please let me know if you have any further questions.



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From: Annette Nance-Holt
Fire Commissioner
Chicago Fire Department

CC: Manuel Perez
Mayor’s Office of Intergovernmental Affairs

Date: October 8, 2021

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-08 EMS Overtime

The following information is provided in response to questions posed at our department’s hearing on October 6, 2021 to discuss the proposed 2022 budget.

Alderman Taliaferro asked for the 2021 Emergency Medical Services (EMS) overtime costs, broken down by month:

Month (2021)	Overtime Amount
January	\$2,116,210
February	\$1,639,134
March	\$1,691,566
April	\$1,749,519
May	\$1,588,058
June	\$1,348,640
July	\$1,423,724
August	\$1,810,945
September	\$1,878,643
Total:	\$15,246,439

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From: Annette Nance-Holt
Fire Commissioner
Chicago Fire Department

CC: Manuel Perez
Mayor’s Office of Intergovernmental Affairs

Date: October 8, 2021

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-09 Contracts

The following information is provided in response to questions posed at our department’s hearing on October 6, 2021 to discuss the proposed 2022 budget.

Alderman King asked for a list of contracts with Minority Business Enterprise (MBE) / Women Business Enterprise (WBE) information:

Vendor Name	Total	MBE (%)	WBE (%)
Silk Screen Express, Inc	\$1,671,232	0	100
Lion Apparel Inc DBA Lion Totalcare, Inc	\$790,343	5.18 Black 0.40 Hispanic /Latino	.70
Advanced Data Processing, Inc	\$439,000	41 Black	35
CDW Government, LLC	\$225,438	0	0
Skytech Enterprises, LTD	\$47,413	9 Black	5
Air One Equipment, Inc	\$33,688	12.4 Hispanic / Latino	3.32
Lake County Divers Supply	\$9,020	10 Hispanic / Latino	0
Occupational Health Centers	\$6,956	0	5.70
Acorn Garage, Inc	\$2,775	0	0
Plastic Card Solutions, Inc.	\$835	0	0
Agae Contracting, Inc.	\$54.55	0	0

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From: Annette Nance-Holt
Fire Commissioner
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CC: Manuel Perez
Mayor's Office of Intergovernmental Affairs

Date: October 8, 2021

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-10 Judgements

The following information is provided in response to questions posed at our department's hearing on October 6, 2021 to discuss the proposed 2022 budget.

Alderman Ervin asked for the 2021 year-to-date Tort/Judgement budget and expenditures and how the budget is determined:

Budgeted	Encumbered	Actual	Remaining	% Remaining
\$12,907,000	\$55,748	\$3,045,076	\$9,806,176	75.98

The yearly budget is determined by the Department of Law and Office of Budget and Management. Settlements and Judgements, and related outside counsel expenses are budgeted in 0931 across funds. S&J for public safety are budgeted in CPD and CFD Corporate budgets and the remaining city departments funding in Finance General. Budgets are based on historical trends and OBM works with Law to monitor actual spend and the project year-end expense based on the timing of pending cases and anticipated case outcomes.

As always, please let me know if you have any further questions.



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To: The Honorable Pat Dowell
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From: Annette Nance-Holt
Fire Commissioner
Chicago Fire Department

CC: Manuel Perez
Mayor’s Office of Intergovernmental Affairs

Date: October 18, 2021

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-11 EMTs and Ambulances

The following information is provided in response to questions posed at our department’s hearing on October 6, 2021 to discuss the proposed 2022 budget.

Alderman Ervin asked for the number of Chicago Fire Department (CFD) Emergency Medical Technicians (EMTs) per capita compared to other cities:

CITY	AMBULANCE	NUMBER MEDICS	POPULATION	MEDIC/CAPITA
Chicago, IL	80	788	2,710,000	1/3,439
Los Angeles (City), CA	136	178	4,010,684	1/22,531
Philadelphia, PA	60	57	1,600,000	1/28,070
Dallas, TX	50	108	1,331,000	1/12,324
Fairfax (City), VA	42	80	1,172,398	1/14,654
San Antonio, TX	45	107	1,500,000	1/14,018
Miami-Dade, FL	59	110	1,900,000	1/17,272

Please note, it is difficult to compare the CFD EMT model to other cities; CFD is the only department that implements single role paramedics to transport patients. Other city departments utilize either a blend of municipal and county providers or private providers to transport.

As always, please let me know if you have any further questions.



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To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Annette Nance-Holt
Fire Commissioner
Chicago Fire Department

CC: Manuel Perez
Mayor's Office of Intergovernmental Affairs

Date: October 08, 2021

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-12 Firefighter Deaths

The following information is provided in response to questions posed at our department's hearing on October 06, 2021 to discuss the proposed 2022 budget.

Alderman Brookins asked for the following information:

- Number of CFD member deaths due to Carbon Monoxide: 0
- Number of civilian/public deaths due to Carbon Monoxide: 2

As always, please let me know if you have any further questions.



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To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Annette Nance-Holt
Fire Commissioner
Chicago Fire Department

CC: Manuel Perez
Mayor's Office of Intergovernmental Affairs

Date: October 08, 2021

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-13 Battalion Chiefs

The following information is provided in response to questions posed at our department's hearing on October 06, 2021 to discuss the proposed 2022 budget.

Alderman Coleman asked for the following information:

- Number of eligible African American members on the new Battalion Chief list: **10 (9 men, 1 woman)**
- Number of eligible women on the new Battalion Chief list: **4**

As always, please let me know if you have any further questions.



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MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Annette Nance Holt
Fire Commissioner
Chicago Fire Department

CC: Manuel Perez
Mayor's Office of Intergovernmental Affairs

Date: 10/5/2021

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 59-14 Response

The following information is provided in response to request made by Alderman Brendan Reilly questions posed via email to discuss the proposed 2022 budget.

1. Changes in headcount projected for 2022

- a. CFD increased the department's headcount:
 1. 12 staff for new MIH Program: (2 Ambulance Commanders, 10 Paramedic in Charge)
 2. 1 Commander for operations
 3. 1 Clinical Therapist III
 4. 1 FAA Fire Training Specialist
 5. 15 more than last year (looks like 16 but that is because an LT EMT was moved from O'Hare to corporate)
- b. Retirements are projected at 199 (as of 9/30, 90 members retired)

2. Number of vacancies and breakdown for 2022

- a. See 2022 Department Budget Hearing Document book provided to aldermen.

3. Number of vacancies being cut - what positions (job titles) are being eliminated?

- a. No positions have been cut for FY22.

4. Number of non-union employees to receive salary increase in 2022 budget

- a. 59 civilian employees received a 5% increase on 7/16/21 which will carry over to the FY22 budget.

5. Description of outsourced services projected for 2022

- a. We do not anticipate any outsourcing for 2022.

6. List of savings and cost efficiencies due to zero based budgeting

- a. CFD saw a significant decrease (from \$149,711 to \$11,235) in fund 100 account 348. We had a one-time purchase of building code books.
- b. Fund 100 account 138 decreased \$45,880 due to completion of Telestaff upgrades

As always, please let me know if you have any further questions.