

To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Christopher Owen

Commissioner

Department of Human Resources

CC: Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

Date: October 14, 2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 33-01 CPD Attrition

The following information is provided in response to questions posed at our department's hearing on October 7, 2022, to discuss the proposed 2023 budget.

Alderman O'Shea (19th Ward) requested the number of police officers that have left the Chicago Police Department.

The total attrition through September is 698 Police Officers (Title Code 9161).



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Mayor's Office of Intergovernmental Affairs

Date: October 14, 2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 33-02 Breakdown of Applicants Race/Gender for CFD Entrance Exam

The following information is provided in response to questions posed at our department's hearing on October 7, 2022, to discuss the proposed 2023 budget.

Aldermen Sposato (38th Ward) and Taliaferro (29th Ward) requested the demographics of the applicants' race/gender for the CFD Entrance Exam. As of October 7, 2022, the following application data was available.

- 12,722 applications were started
- 8,154 of them were completed

The demographics of the applicants was provided during the hearing. The demographics for test takers will not be known until the posting is closed and preferences have been verified and applied, about mid-November.



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Mayor's Office of Intergovernmental Affairs

Date: October 14, 2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 33-03 City Employees by Ward

The following information is provided in response to questions posed at our department's hearing on October 7, 2022, to discuss the proposed 2023 budget.

Alderman Pat Dowell (3rd Ward) requested a breakdown of City employees by ward.

WARD	Total
1	255
2	172
3	515
4	517
5	343
6	454
7	395
8	645
9	584
10	729
11	908
12	275
13	1,408
14	572
15	163
16	194



DEPARTMENT OF HUMAN RESOURCES

17	344					
18	1,126					
19	3,897					
20	271					
21	658					
22	197					
23	1,391					
24	278					
25	364					
26	276					
27	362					
28	302					
29	792					
30	376					
31	307					
32	233					
33	296					
34	750					
35	239					
36	506					
37	334					
38	1,618					
39	890					
40	308					
41	3,288					
42	282					
43	118					
44	173					
45	1,147					
46	237					
47	363					
48	244					
49	224					
50	275					
Not Found ¹	45					
	30,640					
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¹ When DHR ran the addresses through a Geocoder, the Geocoder was unable to identify the proper ward for 45 employees. This is because some addresses have not had a geocode assigned to them at this time.





To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Christopher Owen

Commissioner

Department of Human Resources

CC: Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

Date: October 11, 2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 33-04 Family Leave Impact

The following information is provided in response to questions posed at our department's hearing on October 7, 2022, to discuss the proposed 2023 budget.

Alderman Matthew Martin (47th Ward) requested a breakdown of the impact of family leave policy. With the extended family leave policy going into effect January 1, 2023, true impact data is unavailable at this time.



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Commissioner

Department of Human Resources

CC: Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

Date: October 11, 2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 33-05 Department of Law Vacancies

The following information is provided in response to questions posed at our department's hearing on October 7, 2022, to discuss the proposed 2023 budget.

Alderman Matthew Martin (47th Ward) requested a list of the vacancies for the Department of Law. All citywide vacancies data is provided by the Office of Budget and Management.



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CC: Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

Date: October 14, 2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 33-06 Equity Goal Details

The following information is provided in response to questions posed at our department's hearing on October 7, 2022, to discuss the proposed 2023 budget.

Alderman Dowell (3rd Ward) requested the details of DHR Equity Goals which are provided below.

Equity Goal 1:

To advance the citywide desired result around workforce diversity, DHR's FY23 goal is to drive the implementation of the City's updated Employment Plan in a manner that aligns with the City's framework for diversity and fairness in hiring. DHR will focus on the expanded opportunity to use internships and training programs by having departments identify titles where such programs would be effective and lead to strong entry-level candidates, then creating specific strategies to attract underrepresented groups to participate in those internships and training programs.

Equity Goal 2:

To advance the citywide desired result around workforce diversity, DHR's FY23 goal is to cultivate and attract diverse and female candidates. DHR will task its internal Diversity Committee with assessing the most effective use of funds budgeted for advertising and marketing and make a written recommendation to the department head in early 2023. During the year, the committee will provide quarterly reports of that spending and planned spending.



Equity Goal 3:

To advance the citywide desired result around Public Safety, DHR will leverage its role on the Police Promotions Review Committee (PPRC) created as part of the Chicago Police Department Consent Decree. DHR will work with the Chicago Police Department and other stakeholders on the PPRC to improve application and selection processes, with the goal of driving increased diversity in the ranks of Detective, Sergeant, and Lieutenant. DHR will review the application process to find opportunities to make it more user-friendly and conduct candidate experience surveys to identify trends and ultimately minimize barriers to the application process.



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Susie Park

Budget Director

Office of Budget and Management

CC: Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

Date: October 17, 2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 33-07: Fire Test Recruitment Vendor

The following information is provided in response to questions posed at our department's hearing on October 7, 2022, to discuss the proposed 2023 budget.

Alderman Nicholas Sposato (38th Ward) requested the vendor's name for the Fire Department minority recruiting contract. The CFD vendor is a minority and woman-owned business enterprise, Brown Farmer Media Group, Inc.



To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Susie Park

Budget Director

Office of Budget and Management

CC: Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

Date: November 4, 2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 33-08: Department of Law Hiring

The following information is provided in response to questions posed at our department's hearing on October 7, 2022, to discuss the proposed 2023 budget.

Alderman Matthew Martin (47th Ward) requested additional detail on the Department of Law hiring and demographics of existing employees in the department. DHR has provided the current demographics for DOL, which we have oversight.



Information Services and Records Management Division Department of Human Resources

Demographics of the current employees in the Law department

MWH	MBL	MSP	MAS	MAI	MHP	M2+	MNA	FWH	FBL	FSP	FAS	FAI	FHP	F2+	FNA	TOTAL
96	15	7	3	1	0	3	0	91	54	16	13	1	0	4	0	304
31.58%	4.93%	2.30%	0.99%	0.33%	0.0%	0.99%	0.0%	29.93%	17.76%	5.26%	4.28%	0.33%	0.0%	1.32%	0.0%	