CHARLES HOLIDAY, JR., Executive Director



MEMORANDUM

- **To:** The Honorable Pat Dowell Chairman, Committee on the Budget and Government Operations
- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- CC: Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- **Date:** 10/14/22
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- ID: 39-01 Candidate Filings

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

• Ald. Waguespack requested previous two election cycles candidate filings and associated legal budgets

Please see below for a look at the number of filed Chicago Electoral Board cases for the current and previous two election cycles (immediate previous and previous Municipal):

CBEC Electoral Board Hearings	Number of cases
2011 Aldermanic/Municipal	429
2015 Aldermanic/Municipal	184
2019 Aldermanic/Municipal	181
2019 Question of Public Policy	5
2020 Primary	46
2020 Summer	5
2021 – CBEC had no elections	0
2022 Primary	31



Concerning legal budgets and costs associated with the above cases, the Board is working on reviewing the data associated with the request and will follow up with Ald. Waguespack and the Committee once these analyses are complete.

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MEMORANDUM

- **To:** The Honorable Pat Dowell Chairman, Committee on the Budget and Government Operations
- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- CC: Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- **Date:** 10/14/22

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 39-02 Ward Precinct Discrepancies

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

• Chair Dowell requested information on ward that requires 40 precincts

As part of the recent ward redistricting process, the Chicago Board of Election Commissioners invited all Chicago City Council members to provide feedback about precinct consolidation within their respective wards. The 13th Ward Alderperson shared specific concerns about precincts lines related to voter access, polling place proximity to senior communities, voters traveling over major thoroughfares, and more. Considering this feedback, the 13th Ward's precincts were reduced from 48 to 40, for a reduction of 8 precincts. As of 10/14/22, the average number of precincts per ward is 26, and the average number of voters per precinct is 1,165.

The Board has identified the 13th Ward for additional precinct reduction after the November 8th General Election. The Board will review polling place usage and data after the election and target additional precincts that could be combined to bring the 13th Ward closer to the average number of precincts per ward.

CHARLES HOLIDAY, JR., Executive Director



MEMORANDUM

To: The Honorable Pat Dowell Chairman, Committee on the Budget and Government Operations

- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- CC: Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- Date: 10/14/22
- Re: Request for Information from Annual Appropriation Committee Hearing
- ID: 39-03 Secure Dropbox Totals

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

• Ald. Quinn requested information on the number of drop box collected ballots

As of 10/14/22, there have been **390 Vote By Mail ballots returned through two secure dropbox sites** located at 69 W. Washington Ave. and 191 N. Clark St for the upcoming November 8, 2022 General Election. Additional Secure Drop Boxes will open at all 50 Ward Early Voting sites on October 8 through Election Day, and there will also be additional Secure Drop Boxes available on Election Day (Nov. 8) at Soldier Field, Wrigley Field, United Center, and Wintrust Arena.

In the most recent June 28, 2022 Primary Election, there were **34,870 Vote By Mail ballots returned through 55 secure dropbox sites** located at 69 W. Washington Ave, 191 N. Clark St., the 50 Ward Early Voting sites, Wrigley Field, Wintrust Arena, and United Center.

CHARLES HOLIDAY, JR., Executive Director



MEMORANDUM

- **To:** The Honorable Pat Dowell Chairman, Committee on the Budget and Government Operations
- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- CC: Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- **Date:** 10/14/22
- Re: Request for Information from Annual Appropriation Committee Hearing
- **ID:** 39-04 Early Voting Budget Estimate

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

• Chair Dowell requested the cost for additional early voting sites and an analysis of usage and cost vs the number of voters

Please see below for the estimated costs related to materials, equipment, and staffing related to an additional 50 Early Voting sites per each election.

That total is estimated to be \$6,437,811.90 additional for each election.

Related to the analysis of cost vs. usage by voters of each Ward Early Voting site, the Board is working on reviewing the data associated with the request, and will follow up with Chair Dowell and the Committee once these analyses are complete.

Additional 50 EV Sites		
	Per E	lection
University (3-4 Per Election)	\$	36,000.00
Additional Telephones	\$	2,500.00
Additional MIFI's	\$	60,000.00

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CHARLES HOLIDAY, JR., Executive Director



Additional Jetpacks	\$	65,000.00
Electrical Setup at Libraries	\$ \$	30,000.00
EV Officials (staffing)	\$	2,500,000.00
Additional EV Advertising/Legal Notices	\$	75,000.00
Laptops	\$	58,000.00
Curtains	\$	95,200.00
Tables & Chair Rental	\$	170,000.00
Banners	\$	3,000.00
Touchscreen machines	\$	348,100.00
Additional ADP Costs	\$	8,300.00
Cartage	\$	745,952.00
Paper	\$	47,500.00
Supplies	\$	14,900.00
Ballot Markers	\$	6,000.00
Ballot Paper	\$	50,000.00
Thermal Paper	\$	1,350.00
Memory Cards	\$	5,000.00
ESC Seals	\$	37,000.00
Imagecast voter smart cards	\$	13,365.00
Additional ESC's	\$ \$ \$ \$	50,000.00
Flags	\$	900.00
Campaign Free Zone Cones		150.00
Envelopes 1,2,3,3P,4 & 5, forms, demonstration ballots	\$	75,000.00
Privacy Screens (Ballot & Provisional)	\$	12,165.00
extension cords and power strips	\$	2,000.00
ballot scanners	\$	1,250,000.00
Ballot Drop Box	\$	75,000.00
Cardboard ballot boxes	\$	974.40
seal accountability forms,	\$	50,000.00
additional handbooks	\$	12,000.00
touchscreen voting unit	\$	50,000.00
touchscreen printer	\$	150,000.00
touchscreen voting booths	\$	75,000.00
PPE bag	\$	945.50
Ink & Toner	\$	100,000.00
Tables and Chairs Delivery & Pickup	\$	161,510.00
TOTAL	\$	6,437,811.90

CHARLES HOLIDAY, JR., Executive Director



MEMORANDUM

- **To:** The Honorable Pat Dowell Chairman, Committee on the Budget and Government Operations
- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- CC: Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- **Date:** 10/14/22
- Re: Request for Information from Annual Appropriation Committee Hearing
- **ID:** 39-05

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

• Ald. Hairston requested a list of all 0140 contractors, their MBE/WBE status, and the budgeted amounts for each

Please find all 0140 contractors, MBE/WBE status, and budgets below.

The full account total is \$ 9,808,244.

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Board of Election Commissioners

Budget Equity	Outreach to increase services with certified and qualified minority and women owned businesses through events catering towards obtaining attention to advise of upcoming opportunities of doing business with the Chicago Board of Election Commissioners.	\$ 10,000	
Roth & Co (PZ Tax Consulting)	REQUIRED Single Audit Services (Mandated by State for any Grants received in excess of \$750,000 in a fiscal year) To conform with GAAP Rules and regulations in addition to IG suggestions, an external audit is performed every two years.	\$ 200,000	MBE/WBE
ADP	Contracted service used to process payroll for hourly employees and early voting election officials. EARLY VOTING BEGINS 2 WEEKS PRIOR TO EACH ELECTION.	\$ 130,000	
LaSalle/Mack/HB	Contracted Temp Agencies to assist in the facilitation of Municipal and runoff election. These tasks will consist of lifting and/or moving heavy loads, assisting with packing, shipping and receiving, unloading voting equipment, pulling materials, testing and inventorying materials, etc.	\$ 750,000	Mack & Associates and HB Staffing = WBE
Robert Half-	Contracted Temp Agencies to assist in the	\$ 2,500,000	
Protiviti Jane Ignacio	facilitation of Municipal and runoff election Contracted DESIGNS AND TYPESETTING for NEW FORMS AND UPDATES/changes to existing forms; forms are required in four languages to comply with the Voting Rights Languages Assistance Act.	\$ 100,000	
Maritza Buendia	Translation & Community outreach services with Spanish language community - translation of web content, all calendar and event information, translation of correspondence from the board, in addition to translation of legal notices and other documents to be in compliance with Voting Rights Act.	\$ 100,000	
Various	Contracted election trainers, sign language interpreters for each election. Also assists with outreach and translation of various materials or conversations due to increasing voter needs. Approximately \$125,000 per election	\$ 250,000	

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Board of Election Commissioners

Various	Contracted outreach services with Spanish, Polish Hindi, Korean, etc. language communities. Translation of CBOEC web content, all calendar and event information. Correspondence, legal notices, and other documents from the Board to be in compliance with the Voting Rights Act.	\$ 150,000	
ТВА	New Pollbook Project Management Year 1. Beginning at time of product delivery.	\$ 140,625	
ТВА	New Pollbook Election support for 2023 Election cycles.	\$ 2,010,000	
ТВА	Update to the Chicago Board of Elections website to bring it to the 21st century, with increased cybersecurity & accessibility, more simplified, interactive and user-friendly design for voters. The website transfer would take place after the April 4, 2023 election to ensure no interruption of voter services	\$ 125,000	
Anthony Harding	Tech support during Early voting and on Election Day during each election.	\$ 31,700	
Lance Gough	Contracted general election administration consulting services/development and promotion of legislative & policy initiatives on behalf of the Board as directed by the Executive Director.	\$ 100,000	
Equip for Equality	Contracted to Audit of all polling places for compliance with the Americans with Disabilities Act. This is to comply with an agreement between the Board and the US Dept of Justice to ensure the accessibility of polling places to the elderly and people with disabilities. The Board has partnered with Equip for Equality to complete this mandatory task.	\$ 300,000	
G4S/Skytech	Required security services at each election site - Election Day for Municipal and Runoff. (2019 \$86,163) Normal rate approximately \$47,000 per election. Hourly pay increased.	\$ 116,419	
Mikva	High School Judge Program (\$20,000 per election) Previously \$15,000 per election.	\$ 40,000	
Hensley Corporation	Contracted to process increasing VBM services.	\$ 2,554,500	WBE

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Dean Ftikas	Contracted to Act as a consultant to the board to advise the board and its staff on locating, securing and preparing vote center locations and if needed, warehouse and storage needs to assist the Board in planning, constructing and/or moving into new warehouse facilities; maintenance of existing warehouse and related activities.	\$ 100,000	
Ron Boyd	Logistics/telecommunications consultant to assist the Board on facilities operations including preparation & inventory of election equipment before and after each election; storage area maintenance and adequacy, other Board facility security/maintenance issues.	\$ 100,000	

CHARLES HOLIDAY, JR., Executive Director



MEMORANDUM

To: The Honorable Pat Dowell Chairman, Committee on the Budget and Government Operations

- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- CC: Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- **Date:** 10/14/22
- Re: Request for Information from Annual Appropriation Committee Hearing
- ID: 39-06 Freight and Shipping Companies

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

• Ald. Hairston requested a list of freight and shipping companies and their MBE/WBE status

Please see below for a list of our freight and shipping companies and their MBE/WBE status:

Aaron Brothers	MBE/AA
Arrow Messenger	WBE
Big "O" Movers & Storage	MBE/AA
Midway Moving	
Pickens-Kane Moving & Storage Co.	
Rogers Moving Services	MBE/AA

CHARLES HOLIDAY, JR., Executive Director



MEMORANDUM

To: The Honorable Pat Dowell Chairman, Committee on the Budget and Government Operations

- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- **CC:** Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- **Date:** 10/14/22
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- ID: 39-07 Consolidated Precinct Savings

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

• Ald. Moore requested the amount of savings related to consolidating precincts

Please see below for the current estimates related to cost savings related to redistricting and precinct consolidation. *Please note: the Board plans on publicly sharing exact cost savings related to the project after the November 8*th General Election when it can further review the data, and can make this available to Chicago City Council.

- The reduction of 3,895 judges for each election, for maximum payment of \$230 per election judge: **\$895,850**
- The reduction of materials (ballots, paper, signage, advertising, change letters, pens, etc.) is estimated to be around **\$525,000**
- The reduction of equipment (e-poll books, voting equipment, touchscreens, etc.) is estimated to be around **\$650,000**

The current estimated total is just over **\$2 million saved per election**, comparatively to previous budgets. These totals are subject to change per increased vendor prices, inflation, and more.

CHARLES HOLIDAY, JR., Executive Director



MEMORANDUM

To: The Honorable Pat Dowell Chairman, Committee on the Budget and Government Operations

- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- CC: Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- Date: 10/14/22
- Re: Request for Information from Annual Appropriation Committee Hearing
- ID: 39-08 Ward 17 Inaccessible Polling Places

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

• Ald. Moore requested a list of inaccessible polling sites in his Ward

There are three (3) physical polling place locations in the 17th Ward that are currently inaccessible to voters with disabilities:

- Oglesby School 7641 S. Peoria St.
- Montessori Englewood 6936 S. Hermitage
- Cook School 8150 S. Bishop St.

The remaining 18 physical locations in the 17th Ward have one or more ADA violations, but they have no stairs required to access the voting area, and have been deemed by our partners at Equip For Equality as still usable by voters with disabilities on Election Day, and where the Board presents temporary fixes to the ADA violations on site:

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Ward	Pct	PP Combo	PP Name	Address
17	1	(1/17)	TARKINGTON SCHOOL	3330 W 71ST ST
17	2	(2/17)	MCKAY SCHOOL	6901 S FAIRFIELD AVE
17	3	(3/17)	THE VICTORY MISSIONARY BAPTIST CH	7106 S ROCKWELL ST
17	4	(4/17,11/18)	RANDOLPH SCHOOL	7316 S HOYNE AVE
17	5	(5/17,8/17)	ROSE OF LIGHT M B CHURCH	1302 W 74TH ST
17	6	(6/17)	MURRAY PARK	1743 W 73RD ST
17	7	(7/17)	STIR UP THE GIFTS MINISTRIES CHURCH	7236 S ASHLAND AVE
17	9	(9/17,14/17)	STAGG SCHOOL	7424 S MORGAN ST
17	13	(13/17)	WENTWORTH SCHOOL	7007 S LOOMIS ST
17	15	(15/17,20/17)	BARTON SCHOOL	7650 S WOLCOTT AVE
17	16	(16/17)	ZION HILL BAPT CHURCH	1460 W 78TH ST
17	18	(18/17,19/17)	JOPLIN SCHOOL	7931 S HONORE ST
17	21	(21/17)	COMMONWEALTH COMMUNITY CHURCH	140 W 81ST ST
17	23	(23/17)	CONTINENTAL PLAZA APARTMENTS	1330 W 76TH ST
17	26	(26/17)	NEW PISGAH HAVEN HOMES	8005 S RACINE AVE
17	27	(27/17)	HOLINESS IS THE WAY CHURCH	8210 S RACINE AVE
17	28	(28/17)	FAITH LUTHERAN CHURCH	8300 S SANGAMON ST
17	29	(29/17)	GRESHAM SCHOOL OF EXCELLENCE	8510 S GREEN ST

CHARLES HOLIDAY, JR., Executive Director



MEMORANDUM

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- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- CC: Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- **Date:** 10/14/22
- Re: Request for Information from Annual Appropriation Committee Hearing
- **ID:** 39-09

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

• Ald. King and Ald. Sadlowski-Garza requested the sponsors of the 2021 legislative change related to precinct consolidation

Here is the sponsor information and history for <u>Senate Bill 0536</u>:

Senate			Sponsors
Sen. Don Harmon, Elgie R. Sim	<u>s, Jr., John Connor, Laura El</u>	lman, <u>Robert F. Ma</u>	artwick, Cristina
Castro, Ann Gillespie, Rachelle	Crowe, Robert Peters, Ram	Villivalam, Mattie	Hunter, Celina
<u>Villanueva, Christopher</u>	Belt and Julie	А.	Morrison

House

Rep. <u>Katie Stuart</u>

Sponsors

CHARLES HOLIDAY, JR., Executive Director



MEMORANDUM

To: The Honorable Pat Dowell Chairman, Committee on the Budget and Government Operations

- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- CC: Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- Date: 10/14/22
- Re: Request for Information from Annual Appropriation Committee Hearing
- **ID:** 39-10 Precinct Change

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

• Ald. King requested a list of all wards current and pre-legislative change precinct amounts

Ward	New Pct Count	Old Pct Count	Difference
Ward 1	26	44	-18
Ward 2	25	46	-21
Ward 3	27	41	-14
Ward 4	28	38	-10
Ward 5	25	41	-16
Ward 6	27	48	-21
Ward 7	31	46	-15
Ward 8	30	56	-26
Ward 9	30	51	-21
Ward 10	25	36	-11
Ward 11	23	38	-15
Ward 12	22	23	-1
Ward 13	40	48	-8

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Board of Election Commissioners

Ward 14	15	31	-16
Ward 15	20	24	-4
Ward 16	25	36	-11
Ward 17	29	41	-12
Ward 18	26	50	-24
Ward 19	36	57	-21
Ward 20	23	39	-16
Ward 21	29	54	-25
Ward 22	19	25	-6
Ward 23	33	39	-6
Ward 24	19	41	-22
Ward 25	17	32	-15
Ward 26	32	49	-17
Ward 27	29	50	-21
Ward 28	26	46	-20
Ward 29	24	44	-20
Ward 30	26	32	-6
Ward 31	23	41	-18
Ward 32	30	43	-13
Ward 33	17	28	-11
Ward 34	20	53	-33
Ward 35	22	31	-9
Ward 36	27	30	-3
Ward 37	22	41	-19
Ward 38	25	41	-16
Ward 39	35	45	-10
Ward 40	23	39	-16
Ward 41	31	47	-16
Ward 42	24	42	-18
Ward 43	23	46	-23
Ward 44	21	41	-20
Ward 45	29	48	-19
Ward 46	23	40	-17
Ward 47	28	48	-20
Ward 48	35	46	-11
Ward 49	17	33	-16
Ward 50	28	40	-12
TOTAL	1,290	2,069	-779

CHARLES HOLIDAY, JR., Executive Director



MEMORANDUM

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- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- CC: Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- **Date:** 10/14/22
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- ID: 39-11 City ADA Accessibility Investments

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

• Ald. Nugent requested a list of polling places that the City has invested to make ADA compliant that are no longer sites due to polling place consolidation

Please see below list containing the following:

- ADA-related upgrades/investments were made to 83 polling place locations that were used for the June 28, 2022 but will not be used for the November 8, 2022 election.
- 59 of the 83 locations are Sister Agency sites (highlighted in yellow); as part of the settlement agreement with the DOJ, Sister Agencies (Chicago Public Schools, Chicago Park District, Chicago Public Libraries) surveyed their own locations for ADA-compliance and were to make corrections based on those surveys.

Please note that for all locations on this list, future needs will determine the Board's use of these locations and they may be utilized again as polling places if appropriate to meet needs.

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June					
Ward	Pct	PP Combo	PP Name	Address	Building Type
			AIR FORCE HIGH	3630 S WELLS	PUBLIC
3	29	(29/3)	SCHOOL	ST	SCHOOL
			AIS ENGLEWOOD		
			FLEET	210 W 69TH	FLEET
6	18	(18/6)	MAINTENANCE	ST	MANAGEMENT
				11411 S	
24			ALEX HALEY	EGGLESTON	PUBLIC
34	11	(11/34,41/34,53/34)	ACADEMY	AVE	SCHOOL
				4901 S	
		(10 (1 1)	ARCHER PARK	KILBOURN	PARK DISTRICT
14	18	(18/14)	DISTRICT	AVE	FIELD HOUSE
			AUBURN		
			GRESHAM		DEPT. OF
47	~ ~		COMMUNITY	1140 W 79TH	GENERAL
17	24	(24/17)	CENTER	ST	SERVICES
				4707 W	
10	~		AZUELA	MARQUETTE	PUBLIC
13	9	(9/13,29/13)	ELEMENTARY	RD	SCHOOL
-	c			7133 S COLES	PUBLIC
7	6	(6/7)	BLACK SCHOOL		SCHOOL
5	27	(27/5)	BRET HARTE	1556 E 56TH	PUBLIC
5	37	(37/5)	SCHOOL	ST	SCHOOL
				7100 N	PARK DISTRICT
41	4	(4/41,44/41)	BROOKS PARK	HARLEM AVE	FIELD HOUSE
			BURKE		
			ELEMENTARY	5356 S KING	PUBLIC
3	31	(31/3,11/20)	SCHOOL	DR	SCHOOL
			C E HUGHES	4247 W 15TH	PUBLIC
24	11	(11/24)	SCHOOL	ST	SCHOOL
			CALDWELL	8546 S	PUBLIC
8	51	(51/8)	SCHOOL	CREGIER AVE	SCHOOL
			CHICAGO MATH		
			AND SCIENCE	7212 N CLARK	PUBLIC
49	11	(11/49)	ACADEMY	ST	SCHOOL
			CHICAGO		
			VOCATIONAL	2100 E 87TH	PUBLIC
8	17	(17/8)	CAREER ACADEMY	ST	SCHOOL
			CICS RALPH	1834 W 80TH	PUBLIC
17	18	(18/17,20/17,38/17)	ELLISON	ST	SCHOOL

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10 (10/21,36/21)

21



				104F C	
				1045 S	
				MONITOR	PUBLIC
29	22	(22/29,34/29)	CLARK SCHOOL	AVE	SCHOOL
			COLUMBUS	1003 N	PUBLIC
2					
2	4	(4/2,14/2,21/2)	SCHOOL	LEAVITT ST	SCHOOL
				1809 W 50TH	PARK DISTRICT
15	14	(14/15)	CORNELL PARK	ST	FIELD HOUSE
			CROWN	2128 S ST	PUBLIC
24	2	(2/24.0/24)		LOUIS AV	
24	3	(3/24,9/24)	ACADEMY	LUUISAV	SCHOOL
			CUFFE TECH	8324 S	PUBLIC
21	20	(20/21 42/21 47/21 40/21 52/21)			
21	30	(30/21,43/21,47/21,48/21,52/21)	ACADEMY	RACINE AV	SCHOOL
			CURIE HIGH	4959 S	PUBLIC
14	2	(2/14,27/14,26/23)	SCHOOL	ARCHER AVE	SCHOOL
	_			2131 W	PUBLIC
27	25	(25/27)	DETT SCHOOL	MONROE ST	SCHOOL
	25	(25/27)			SCHUUL
				3900 N	
			DISNEY II MAGNET	LAWNDALE	PUBLIC
45	1	(1/45,2/45)	HIGH SCHOOL	AVE	SCHOOL
			DULLES		
			ELEMENTARY	6311 S	PUBLIC
20	7	(7/20,12/20)	SCHOOL	CALUMET AVE	SCHOOL
	,	(7,20,22,20)	DUNNE	0,1201121,112	0011002
				10945 6	
24	2		TECHNOLOGY	10845 S	PUBLIC
34	2	(2/34,30/34)	ACADEMY	UNION AVE	SCHOOL
				1119 W	
				CULLERTON	PARK DISTRICT
25	23	(23/25)	DVORAK PARK	ST	FIELD HOUSE
			DYETT ARTS HIGH		PUBLIC
4	33	(33/4)	SCHOOL	555 E 51ST ST	SCHOOL
		\			
			ELLEN MITCHELL	2233 W OHIO	PUBLIC
26	28	(28/26,32/26)	SCHOOL	ST	SCHOOL
				6201 S	
			FAIRFIELD	FAIRFIELD	PUBLIC
16	13	(13/16,22/16)	ACADEMY	AVE	SCHOOL
		(,,,,,,		3250 W	PUBLIC
20	2	(2/28/20/28)			
28	3	(3/28,20/28)	FARADAY SCHOOL	MONROE ST	SCHOOL
			FISKE		
			ELEMENTARY	6020 S	PUBLIC
20	1	(1/20,3/20)	SCHOOL	LANGLEY AVE	SCHOOL
				0025 5	DUDUC
				9025 S	PUBLIC

FORT DEARBORN

THROOP ST

SCHOOL

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				4027 W	
			FRAZIER	GRENSHAW	PUBLIC
24	28	(28/24)	PROSPECTIVE	ST	SCHOOL
				10309 S	PUBLIC
34	12	(12/34)	GARVEY SCHOOL	MORGAN ST	SCHOOL
				2708 W	
			GROSS PARK	LAWRENCE	PARK DISTRICT
40	6	(6/40)	DISTRICT	AVE	FIELD HOUSE
				4420 S	PUBLIC
15	11	(11/15)	GUNSAULUS	SACRAMENTO	SCHOOL
			HALE PARK	6258 W 62ND	PARK DISTRICT
13	18	(18/13,20/13)	DISTRICT	ST	FIELD HOUSE
				4747 S	PUBLIC
20	15	(15/20)	HAMLINE SCHOOL	BISHOP ST	SCHOOL
				7525 S	
				HARVARD	PUBLIC
6	17	(17/6,20/6)	HARVARD SCHOOL	AVE	SCHOOL
				5839 S WOOD	PARK DISTRICT
15	17	(17/15)	HERMITAGE PARK	ST	FIELD HOUSE
				1628 W	
			HOPE LEARNING	WASHINGTON	PUBLIC
27	16	(16/27,33/27,45/27)	ACADEMY	BLVD	SCHOOL
				1440 N	
	~-		HUMBOLDT PARK	HUMBOLDT	PARK DISTRICT
26	25	(25/26,27/26)	FIELDHOUSE	BV	FIELD HOUSE
			INTER AMERICAN	851 W	
44	26	(26/44,36/44)		WAVELAND AVE	
44	20	(20) 44,30/ 44)	SCHOOL JAMES WARD	AVE	SCHOOL
			ELEMENTARY	2701 S	PUBLIC
11	36	(36/11)	SCHOOL	SHIELDS AVE	SCHOOL
	50				
		(22.(2.1)	JOHNSON CHILD	1504 S	PUBLIC
24	23	(23/24)	PARENT CENTER	ALBANY AVE	SCHOOL
			KANOON MAGNET	2233 S KEDZIE	PUBLIC
12	16	(16/12,7/24,16/24)	SCHOOL	AVE	SCHOOL
				2945 N	PARK DISTRICT
31	26	(26/31)	KEN-WELL PARK	KENOSHA AVE	FIELD HOUSE
				5210 W 64TH	PARK DISTRICT
13	27	(27/13)	LAWLER PARK	ST	FIELD HOUSE
15	27				
	24	(21/24)	LAWNDALE	3500 W	PUBLIC
24	21	(21/24)	ACADEMY	DOUGLAS BV	SCHOOL

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Board	of E	lection	Commi	issioners
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				6130 S	
			LINDBLOM MATH	WOLCOTT	PUBLIC
15	2	(2/15,20/15,24/15)	& SCIENCE ACDY	AVE	SCHOOL
				6734 S KEDZIE	PARK DISTRICT
17	30	(30/17,27/18,39/18)	MARQUETTE PARK	AVE	FIELD HOUSE
1/	50	(30/17,27/18,33/18)			
			METCALFE	12339 S	PUBLIC
34	3	(3/34)	SCHOOL	NORMAL AVE	SCHOOL
			MICHELE CLARK	5101 W	PUBLIC
29	6	(6/29)	MAGNET H S	HARRISON ST	SCHOOL
			MILES DAVIS	6740 S	PUBLIC
16	29	(29/16)	MAGNET ACDY	PAULINA ST	SCHOOL
				5727 S	PARK DISTRICT
16	26	(26/16)	MORAN PARK	RACINE AVE	FIELD HOUSE
10	20				
	2.5		MORTON SCH OF	431 N TROY	PUBLIC
27	26	(26/27,31/27)	EXCELLENCE	ST	SCHOOL
				2036 N AVERS	PARK DISTRICT
26	23	(23/26)	MOZART PARK	AVE	FIELD HOUSE
			NEW FIELD		
			ELEMENTARY	1707 W	PUBLIC
49	3	(3/49)	SCHOOL	MORSE AVE	SCHOOL
				4127 W	PUBLIC
26	44	(44/26)	NOBEL SCHOOL	HIRSCH ST	SCHOOL
			NORTH PULASKI	4300 W	
26	13	(13/26,22/26)	LIBRARY	NORTH AVE	LIBRARY
36	22	(22/20)		5252 W	PUBLIC SCHOOL
30	22	(22/36)	MIDDLE SCHOOL	PALMER ST	SCHUUL
				8335 S	PARK DISTRICT
21	15	(15/21)	O HALLAREN PARK	HONORE ST	FIELD HOUSE
				6500 S	PARK DISTRICT
17	19	(19/17)	OGDEN PARK	RACINE AVE	FIELD HOUSE
			PARK MANOR	7037 S	PUBLIC
6	7	(7/6)	SCHOOL	RHODES AVE	SCHOOL
				4334 W 58TH	PARK DISTRICT
13	7	(7/13)	PASTEUR PARK	4554 W 581H	FIELD HOUSE
15	/	(7/13)		145 S	
			PHOENIX MILITARY	CAMPBELL	PUBLIC
27	17	(17/27,30/28)	ACADEMY	AVE	SCHOOL
21	1/			9625 S	JCHOOL
				LONGWOOD	PARK DISTRICT
19	13	(13/19,57/19)	RIDGE PARK	DR	FIELD HOUSE
19	12				HELD HOUSE

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				9247 S	
				EGGLESTON	PARK DISTRICT
21	35	(35/21,40/21)	ROBICHAUX PK	AVE	FIELD HOUSE
				11546 S	PARK DISTRICT
10	11	(14/10)	ROWAN PARK	AVENUE L	FIELD HOUSE
10	14	(14/10)		AVENUEL	TILLD TIOUSL
			RUSSELL SQUARE	3045 E 83RD	PARK DISTRICT
7	22	(22/7)	PARK	ST	FIELD HOUSE
			SADLOWSKI		
			ELEMENTARY	3930 E 105TH	PUBLIC
10	20	(20/10)	SCHOOL	ST	SCHOOL
				533 W 27TH	PUBLIC
11	10	(10/11,27/11,37/11)	SHERIDAN SCHOOL	ST	SCHOOL
			SIMPSON HIGH	1321 S	PUBLIC
28	5	(5/28)	SCHOOL	PAULINA ST	SCHOOL
			SKINNER NORTH	640 W SCOTT	PUBLIC
27	6	(6/27)	SCHOOL	ST	SCHOOL
			SMYTH MAGNET	1059 W 13TH	PUBLIC
11	6	(6/11)	SCHOOL	ST	SCHOOL
	Ŭ		SOLORIO HIGH	5400 S ST	PUBLIC
14	15	(15/14)	SCHOOL	LOUIS	SCHOOL
14	13	(15/14)		6117 S KEDZIE	
10	25		SOUTHWEST		DEPT. ON
16	35	(35/16)	REGIONAL CTR	AVE	AGING
			SUDER	2022 W	
			MONTESSORI	WASHINGTON	PUBLIC
27	43	(43/27)	MGNT SCHOOL	BV	SCHOOL
			THE OGDEN		
			INTRNL H S /	1250 W ERIE	PUBLIC
1	6	(6/1,7/27,40/27)	CHICAGO	ST	SCHOOL
					PARK DISTRICT
9	12	(12/9,23/9,25/9,36/9,48/9)	TULEY PARK	501 E 90TH PL	FIELD HOUSE
			VETS MEMORIAL	2820 E 98TH	PARK DISTRICT
10	21	(21/10)	PARK	ST	FIELD HOUSE
10	21			646 N	
					DUDUC
27	2				PUBLIC
27	3	(3/27,15/27,22/27)	WARD SCHOOL	AVE	SCHOOL
			WESTCOTT	409 W 80TH	PUBLIC
17	15	(15/17,39/17,4/21)	SCHOOL	ST	SCHOOL
1/	15	(1)(1),39(1),4(21)	SCHOOL	51	SCHOOL

CHARLES HOLIDAY, JR., Executive Director



MEMORANDUM

To: The Honorable Pat Dowell Chairman, Committee on the Budget and Government Operations

- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- CC: Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- Date: 10/14/22
- Re: Request for Information from Annual Appropriation Committee Hearing
- ID: 39-12 Ward 8 Vote By Mail

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

• Ald. Harris requested the number of vote by mail voters for the last two election cycles for the 8th Ward

Please see below for the Vote By Mail totals for the 8th Ward for the 2022 Primary, 2020 General, and 2020 Primary Elections:

Date	VBM Voters in 8 th Ward	Total Registered Voters in 8 th Ward
Jun 28, 2022	2,381	33,966
Mar 17, 2020	1,784	35,484
Nov 3, 2020	8,333	36,234

CHARLES HOLIDAY, JR., Executive Director



MEMORANDUM

To: The Honorable Pat Dowell Chairman, Committee on the Budget and Government Operations

- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- CC: Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- Date: 10/14/22
- Re: Request for Information from Annual Appropriation Committee Hearing
- **ID:** 39-13 Youth Voting

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

• Ald. Taylor and Ald. Waguespack requested the Board's plan to increase youth voter registration

Voting is an essential act of civic participation through which young Chicagoans contribute to democracy. The Chicago Board of Election Commissioners undertakes numerous efforts related to reaching young voters and increasing voter registration amongst eligible high school students, including:

- Contracting with Mikva Challenge to recruit and train Chicago Public School high school student judges for each election
 - In the June 28th Primary Election, we had over 450 high school student judges
 - In the upcoming November 8th General Election, we will have over 1,200 high school student judges
- Partnering with Chicago Votes for their 'Parade to the Polls' series where high school students are transported to Early Voting sites to register to vote and/or vote



- Attending Job and Information Fairs at local colleges and City College of Chicago to register students to vote and recruit election judges
- Investing additional advertising budget into social media (Instagram, Twitter, Facebook) and digital advertising with messages on voter registration, early voting, polling place changes, and more
- Increased use of email communication with voters on reminders to vote, options to Vote By Mail and Early Vote, and other important election deadlines
- Providing information and deadlines for non-partisan community organizations

The Board is discussing the following initiatives geared toward young voters moving forward:

- Bringing back sticker and other design contests for students in future 2023/2024 elections
- An improved and more interactive and accessible chicagoelections.gov website
- A Chicago Elections app to find voter information more quickly and easily
- Increased community services attendance at high school and colleges

CHARLES HOLIDAY, JR., Executive Director



MEMORANDUM

To: The Honorable Pat Dowell Chairman, Committee on the Budget and Government Operations

- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- CC: Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- Date: 10/14/22
- Re: Request for Information from Annual Appropriation Committee Hearing
- ID: 39-14 Election Judge Payment

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

• Ald. La Spata requested an analysis of election judge payment to minimum wage

Please see below for an analysis of increasing election judge payment to the following totals:

- Current \$230 top total
 - Estimated Payroll Per Year: \$4,379,900
- \$250 top earning total
 - o Estimated Payroll Per Year: \$8,212,400
- \$275 top earning total
 - o Estimated Payroll Per Year: \$8,595,650
- \$295 top earning total
 - o Estimated Payroll Per Year: \$8,902,250

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Paying an election judge above the \$300 threshold would have tax implications for the election judges and the Board. The current payments of \$230-\$295 offer an above-\$15.00/hr rate for a standard judge shift of 6am-7pm, and an additional hour before and after for set-up and close-out.

A detailed Excel document breakdown of estimated costs is available per request.

CHARLES HOLIDAY, JR., Executive Director



MEMORANDUM

To: The Honorable Pat Dowell Chairman, Committee on the Budget and Government Operations

- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- CC: Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- Date: 10/14/22
- Re: Request for Information from Annual Appropriation Committee Hearing
- **ID:** 39-15 Hearing Officers

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

• Ald. Hairston requested a list of attorney hearing officers and their ethnicities

Please see below for a list of Chicago electoral board hearing officers who have served in the most recent electoral board cycles. Most, but not all, of those attorneys remain available for future service to the Board. The Board does not request nor track any racial, ethnic, or demographic information for these individual attorneys.

- Barbara Goodman
- Bryan A. Gutraj
- Christopher Agrella
- Christopher Cohen
- Claudia F. Badillo
- David J. Shestokas
- David Kadzai
- Deborah Pascua

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- Demetrius Carney
- Edmundo Cuevas
- Edna Turkington
- Ellen K. Raymond
- Frank Tedesso
- Glenn Betancourt
- Jamal Jackson
- James Rosas
- Jeanette Samuels
- Joe Ponsetto
- John Ashenden
- Joseph A. Morris
- June Brown
- Kevin E. Bry
- Laura Kotelman
- Linda R. Crane
- Lynne Ostfeld
- Maria Stavrakos
- Martin Greene
- Mary Celeste Meehan
- Maurice Sone
- Monica L. Llorente
- Richard Zulkey
- Rodney Stewart
- Samuel V. Jones
- Terence Flynn
- Thomas F. Arends
- Thomas Quinn
- Travis Richardson
- Yamil E. Colón
- Yolanda Carrillo

CHARLES HOLIDAY, JR., Executive Director



MEMORANDUM

- **To:** The Honorable Pat Dowell Chairman, Committee on the Budget and Government Operations
- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- CC: Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- **Date:** 10/14/22
- Re: Request for Information from Annual Appropriation Committee Hearing
- **ID:** 39-16 Youth Voting

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

• Ald. Waguespack and Ald. Taylor requested the Board's plan to increase youth voter registration

Voting is an essential act of civic participation through which young Chicagoans contribute to democracy. The Chicago Board of Election Commissioners undertakes numerous efforts related to reaching young voters and increasing voter registration amongst eligible high school students, including:

- Contracting with Mikva Challenge to recruit and train Chicago Public School high school student judges for each election
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- Investing additional advertising budget into social media (Instagram, Twitter, Facebook) and digital advertising with messages on voter registration, early voting, polling place changes, and more
- Increased use of email communication with voters on reminders to vote, options to Vote By Mail and Early Vote, and other important election deadlines
- Providing information and deadlines for non-partisan community organizations

The Board is discussing the following initiatives geared toward young voters moving forward:

- Bringing back sticker and other design contests for students in future 2023/2024 elections
- An improved and more interactive and accessible chicagoelections.gov website
- A Chicago Elections app to find voter information more quickly and easily
- Increased community services attendance at high school and colleges

CHARLES HOLIDAY, JR., Executive Director



MEMORANDUM

To: The Honorable Pat Dowell Chairman, Committee on the Budget and Government Operations

- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- CC: Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- Date: 10/14/2022
- Re: Request for Information from Annual Appropriation Committee Hearing
- **ID:** 39-17 USPS Delays

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

• Ald. Taylor requested the Board's plan to address USPS delays

The successful expansion of Vote By Mail in Chicago relies on timely delivery from the U.S. Postal Service. Chicago Board of Elections staff meet weekly with representatives from the USPS - Chicago Branch and our printing/shipping vendor Hensley Company to discuss preparations and progress on Vote By Mail ballots. During these meetings, Board staff assesses any known USPS delays or issues that it needs to communicate to voters. The Board also spends considerable resources (media, social media, emails, letters, flyers) urging voters to apply well ahead of the Vote by Mail deadline and return ballots as soon as possible.

Additionally, the Board has invested in Secure Drop Boxes for Vote By Mail ballots in 2020 and 2022, located at all Early Voting sites, including on Election Day, and including a 24 hour drop box at 69 W. Washington. Chicago voters may use any Secured Drop Box in the city, and they are emptied and returned to the Board offices every evening after closing hours. The Board has also partnered with Chicago's Major League Sports Teams and Venues in 2020 and 2022 to provide additional Secure Drop Boxes at Wrigley Field, the United Center, and the Wintrust Arena.



All Vote By Mail ballots come with postage-paid Ballot Return Envelopes, and the Election Board will send voters emails:

- When their application is accepted,
- When their ballot is mailed,
- When the Election Board receives their Ballot Return Envelope, and
- When their ballot has been processed and counted.

CHARLES HOLIDAY, JR., Executive Director



MEMORANDUM

To: The Honorable Pat Dowell Chairman, Committee on the Budget and Government Operations

- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- **CC:** Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- Date: October 31, 2022
- Re: Request for Information from Annual Appropriation Committee Hearing
- **ID:** 39-18 Alderman Reilly Request for Information

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

• Ald. Reilly requested the information below

Changes in headcount projected for 2023

The Board's budgeted position count remains level from 2022 to 2023.

Number of funded vacancies and breakdown for 2022

We have 16 current vacancies we are planning to fill:

Seven Positions - Clerk

- One Position Principal Clerk
- One Position Computer Applications Analyst II

One Position - Senior Clerk

- One Position Polling Place Investigator III
- One Position Election Equipment and Supply Specialist
- **One Position Senior Supervisor**
- One Position Supervisor for Mail Center



One Position - Compliance Officer One Position - Supervisor of Registration

Number of vacancies being cut - what positions (job titles) are being eliminated?

We combined (1) Polling Place Investigator I with (1) Polling Place Investigator II to create (1) Polling Place Investigator III position.

Number of non-union employees to receive salary increases in 2023 budget 104

Description of outsourced services projected for 2023

A description of outsourced services include: voting equipment, VBM support services, ballot printing, mailing, electronic poll books, payroll processing, ADA compliance, advertising, temporary staffing for peak-period activities, election judge trainers, hearing officers, handwriting experts, Election Day investigators (off-duty police officers), cartage, couriers, database management, legal services, graphic design, printing, security, translations & language outreach.

List of savings and cost-efficiencies due to zero-based budgeting

A description of zero-based budget savings include: increased use of mail room for small and midsized mailings; increased use of print room for small to mid-sized print jobs; and reduction in phone lines.

CHARLES HOLIDAY, JR., Executive Director



MEMORANDUM

- **To:** The Honorable Pat Dowell Chairman, Committee on the Budget and Government Operations
- From: Charles Holiday, Jr. Executive Director Chicago Board of Election Commissioners
- CC: Elizabeth Beatty Mayor's Office of Intergovernmental Affairs
- **Date:** 10/14/22
- **Re:** Request for Information from Annual Appropriation Committee Hearing
- ID: Correction 0178 and 0229 account appropriations

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

During the hearing, the Board gave unintentional incorrect responses our 0178 and 0229 account appropriations – please accept our apologies and we appreciate the chance to correct the record.

Regarding our 0178 Freight and Express Charges line, it was stated to both Ald. Lee and Ald. Hairston that these expenses and the increase were for the new pollbooks' shipping, when the funding budgeted is for the cartage of equipment between election sites and day-to-day shipping expenses.

Regarding our 0229 Transportation and Expense Allowance expenses, the expenses provided to Ald. Taylor were our 0245 Reimbursement to Travelers line.

Please see our full 0178 and 0229 account appropriations totals and descriptions below:

CHARLES HOLIDAY, JR., Executive Director



0178 - FREIGHT AND EXPRESS CHARGES

To cover the cost of day-to-day shipping, handling, fuel charges and freight. Many vendors adding fuel charges to their invoices.	\$ 10,376
Cartage for Early Voting and Election Day for Municipal and runoff election.	\$ 2,200,000
ACCOUNT TOTAL	\$ 2,210,376

0229 - TRANSPORTATION AND EXPENSE ALLOWANCE

Mileage reimbursement to employees for the use of their personal vehicles in the performance of their duties as polling place investigators or as a normal part of other assignments.	\$	6,650
Local transportation expense for two Fleet vehicles I- Pass Yearly transponder fees, utilized when reviewing sites or delivering materials.	\$	250
Mileage reimbursement to approximately 55 early voting field investigators expected to travel to numerous wards regarding a multitude of issues for each election. Expected increase in travel for Municipal due to new Police District council offices to be filled. Mileage rate also increased per IRS regulations in FY22.	\$	800
In house transportation - reimbursement for City leased vehicles.	\$	6,700
Transportation which is approximately \$9,000 per election. Municipal and runoff (Agreement with local cab services on each Election Day)	\$	2,000
In House Transportation	\$	18,000
	4	
ACCOUNT TOTAL	\$	34,400