

**To:** The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Rachel Arfa

Commissioner

Mayor's Office for People with Disabilities

**CC:** Elizabeth Beatty

Mayor's Office of Intergovernmental Affairs

**Date:** October 19, 2022

**Re:** Request for Information from Annual Appropriation Committee Hearing

ID: 48-01 Positions

The following information is provided in response to questions posed at our department's hearing on October 19, 2022, to discuss the proposed 2023 budget.

Alderman Reilly asked for changes in headcount projected for 2023.

The headcount for MOPD will increase from 36 positions to 38 positions in 2023.



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Re: Request for Information from Annual Appropriation Committee Hearing

ID: 48-02 Vacancies

The following information is provided in response to questions posed at our department's hearing on October 19, 2022, to discuss the proposed 2023 budget.

Alderman Reilly asked for number of funded vacancies and breakdown for 2023.

The vacancy positions are:

Fund	Title	Count
100	American Sign Language Interpreter	2
G338	Project Coordinator	1
Total		3



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ID: 48-03 Vacancies Eliminated

The following information is provided in response to questions posed at our department's hearing on October 19, 2022, to discuss the proposed 2023 budget.

Alderman Reilly asked the number of vacancies being cut – what positions (job titles) are being eliminated in the 2023 budget.

MOPD does not have any positions being eliminated in the 2023 budget.



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ID: 48-04 Salary Increases

The following information is provided in response to questions posed at our department's hearing on October 19, 2022, to discuss the proposed 2023 budget.

Alderman Reilly asked for number of non-union employees receiving salary increases in 2023 budget.

None of MOPD's non-union employees will receive salary increases in the 2023 budget.



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ID: 48-05 Outsourced Services

The following information is provided in response to questions posed at our department's hearing on October 19, 2022, to discuss the proposed 2023 budget.

Alderman Reilly asked for a description of outsourced services projected for 2023.

None of MOPD's services are projected to be outsourced in 2023.



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ID: 48-06 Zero-based budgeting

The following information is provided in response to questions posed at our department's hearing on October 19, 2022, to discuss the proposed 2023 budget.

Alderman Reilly asked for list of savings and cost efficiencies due to zero-based budgeting. MOPD did not use zero based budgeting.



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ID: 48-07 Lift Inspections

The following information is provided in response to questions posed at our department's hearing on October 19, 2022, to discuss the proposed 2023 budget.

Alderman Tunney asked is there a semi-annual or annual inspection for commercial lifts?

Commercial property ADA lift inspections by the Department of Buildings Elevator Bureau are "periodic," occurring approximately every 2 to 3 years. If an inspection is requested by the property owner, more frequent inspections can be provided annually.

Business District commercial property inspections are performed by third party state-licensed inspectors hired by the property owner. The list of approved licensed third-party inspectors is provided to the owners by the City. The owner provides inspection certificates to the City.



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ID: 48-08 Audible Pedestrian Signals

The following information is provided in response to questions posed at our department's hearing on October 19, 2022, to discuss the proposed 2023 budget.

Alderman Reilly asked for the number and list of intersections that have been equipped with audible pedestrian signals for blind and low vision individuals.

Please see the attached response.

L	ist of Intersections v	vhere APS is in De	sign or Procurement
No.	Street 1	Street 2	Street 3
1	900W	Taylor	
2	Ashland	15th	22
3	Ashland	Berwyn	5 11 12 1 - 1 Ex X 1
4	Ashland	Grace	
5	Ashland	Grand	Ay down or
6	Ashland	Lake	
7	Ashland	Roosevelt	
8	Ashland	Catalpa	
9	Burley	106th St	
10	Burley	126th Pl	
11	Burley	Carondelet	
12	Canal	Washington	
13	Central Park	Milwaukee	
14	Chicago	Halsted	
15	Chicago	Larrabee	
16	Cicero	Archer	-
17	Cicero	Irving Park	Milwaukee
18	Clark	Devon	
19	Clark	Schreiber	Ashland
20	Clinton	Madison	
21	Clinton	Washington	
22	Clybourn	Wisconsin	-
23	Cottage Grove	27th St	
24	Cottage Grove	29th St	**
25	Cottage Grove	31st St	
26	Damen	48th St	-
27	Damen	57th St	
28	Damen	61st St	125
29	Damen	Roosevelt	
30	Damen (east leg)	Pershing	
31	Damen (west leg)	Pershing	
32	Dearborn	Oak	**
33	Dearborn	Polk	**
34	Dorchester	83rd	
35	Ellis	43rd St	
36	Elston	Division	22
37	Elston	Wabansia	A STATE OF THE PARTY OF THE PAR
38	Glenwood	Devon	÷.
39	Halsted	43rd St	
40	Halsted	45th St	- <del></del>
41	Halsted	Division	
42	Halsted	Fullerton	Lincoln
43	Halsted	Grace	Broadway

City of Chicago 10/21/2022

	ist of Intersections v	vhere APS is in De	sign or Procurement
No.	Street 1	Street 2	Street 3
44	Halsted	Hubbard	
45	Halsted St	66th St	
46	Hamlin	Haussen	Milwaukee
47	Hickory	Division	
48	Homan	59th St	-
49	Homan	Hirsch	
50	Indiana	21st	
51	Indiana	75th St	
52	Jeffery Blvd	69th St	
53	Kedzie	Cortland	
54	Kedzie	Ohio	
55	Kedzie (N)	Milwaukee	
56.	Kedzie (S)	Milwaukee	
57	Kedzie Blvd	Logan Blvd	
58	Kilbourn	Belmont	20
59	Kimball	Ardmore	
60	Kimball	Diversey	Milwaukee
61	Kolin	Chicago	
62	Lake Park Ave	31st St	
63	Larrabee	Division	
64	LaSalle	Lake	and the second
65	LaSalle	Washington	
66	Lawndale	71st St	-
67	Leclaire	Fullerton	
68	Long	Chicago	*
69	M.L. King Drive	41st	
70	Marshall	19th St	
71	Menard	Division	
72	Michigan	Congress	
73	Michigan	Jackson	
74	Michigan	Roosevelt	-
75	Milwaukee	Logan Blvd	
76	MLK	111th	
77	Morgan	103rd St	
78	Morgan	Harrison	
79	N Long Ave	W Chicago Ave	
80	Natchez	Irving Park	-
81	Noble	Grand	
82	North Branch	Division	<u> </u>
83	Northwest Hwy	Raven	
84	Oakley	Roosevelt	Ogden
85	Paulina	Roosevelt	
86	Pine Grove	Diversey	<b>#</b>

City of Chicago 10/21/2022

	ist of Intersections v	vhere APS is in De	esign or Procurement
No.	Street 1	Street 2	Street 3
87	Prospect	103rd St	
88	Pulaski	Ainslie	==
89	Pulaski	Dickens	Park In the Walter
90	Pulaski	Kinzie	
91	S. Michigan Ave	112th St	
92	Seminary	Belmont	
93	Sheridan	Ainslie	
94	Sheridan	Arthur	
95	Sheridan	Devon	Broadway
96	Sheridan	Leland	
97	Southport	Webster	
98	St Lawrence	51st St	
99	State	29th St	
100	State	53rd St	
101	State	Ida B Wells	
102	State	Lake	##
103	State	Washington	
104	Stony Island	79th	South Chicago
105	Stony Island	89th	
106	Stony Island Ave	59th	Midway Plaisance WB
107	Stony Island Ave	60th	Midway Plaisance EB
108	Stony Island Ave	65th Place	
109	Stony Island Ave	67th St	
110	Stony Island Ave	Marquette	NAME OF THE PARTY
111	Throop	95th	
112.	Throop	Armitage	<del>***</del>
113	Throop	Concord	
114	Throop	Cortland	
115	Throop	Wabansia	
116	Throop	Webster	
117	Wabash	Lake	
118	Wabash	Madison	*
119	Wabash	Roosevelt	GULT STARTE
120	Wabash	Washington	-
121	Western	74th	Columbus
122	Wood	Grand	-
123	Woodlawn	53rd St	
123	Woodlawn	63rd St	**

		ere APS is in Constr	action
No.	Street 1	Street 2	Street 3
1	410W (Riverside Plaza)	Lake	iner:
2	57th Dr	Hyde Park Blvd	
3	Ashland	Belmont	Lincoln
4	Ashland	Flournoy	
5	Ashland	Adams	7200
6	Ashland	Congress	
7	Ashland	Harrison	
8	Ashland	Jackson	1 240
9	Ashland	Madison	-
10	Ashland	Monroe	T SATE OF
11	Ashland	Odgen	
12	Ashland	Van Buren	Set 9
13	Ashland	Warren	Paris (
14	Ashland	Washington	
15	California	Grand	Ti Year 1
16	Commercial	91st	199
17	Commercial	92nd	
18	Cornell Dr	57th St	
19	Damen	Grand	S <del>el</del> s
20	Gateway Crossing	Madison	
21	Greenview	Barry	Lincoln
22	Halsted	37th	SAES
23	Keeler	31st St	-
24	Kimball	Belmont	
25	Lake Shore Dr.	Hayes	
26	Lake Shore Dr.	Marquette	
27	Oakley	Grand	
28	Racine	Harrison	1241
29	Richards	Hayes	-
30	Rockwell	Grand	<del>,</del>
31	Southport	Wellington	Lincoln
32	Stony Island Ave	62nd	
33	Stony Island Ave	63rd	Hayes
34	Stony Island Ave	64th	
35	Stony Island Ave	69th St	Second 1
36	Western	Grand	241



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ID: 48-09 Digital Accessibility Officer

The following information is provided in response to questions posed at our department's hearing on October 19, 2022, to discuss the proposed 2023 budget.

Alderman Lee asked for the name of the digital accessibility specialist hired at AIS.

The new Digital Accessibility Specialist is Tyrus Pavicich and can be reached by phone at 312-747-8359 and by e-mail at <a href="mailto:Tyrus.Pavicich@cityofchicago.org">Tyrus.Pavicich@cityofchicago.org</a>.



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ID: 48-10 HomeMod

The following information is provided in response to questions posed at our department's hearing on October 19, 2022, to discuss the proposed 2023 budget.

Alderman Lee asked for the list of types of HomeMod's completed year to date 2022 by ward.

Please see the attached response.

	Ward	<b>Modification Type</b>	Client #
	17	Bathroom	1
	24	Bathroom	2
	31	Bathroom	3
	12	Bathroom	4
	6	Bathroom	5
	14	Vertical platform lift	6
	7	Vertical platform lift	7
	14	Vertical platform lift	8
	38	Vertical platform lift	9
	36	Vertical platform lift	10
	13	Bathroom	11
	36	Vertical platform lift	12
	41	Bathroom	13
	45	Bathroom	14
	16	Vertical platform lift	15
	48	Floor leveling	16
	26	Vertical platform lift	17
П	7	Vertical platform lift	18
	7	Vertical platform lift	19
	19	Vertical platform lift	20
П	7	Vertical platform lift	21
П	28	Bathroom	22
	20	Bathroom	23
	13	Bathroom	24
	3	Bathroom	25
	10	Chairlift	26
	36	Door Widening	27
	23	Bathroom	28
	34	Automated door opener	29
	10	Bathroom	30
	8	Bathroom	31
	34	Vertical platform lift	32
П	15	Vertical platform lift	33
П	19	Automated door opener	34
П	21	Railings and Grab bars	35
П	9	Bathroom	36
П	34	Vertical platform lift	37
П	5	Bathroom	38
П	36	Vertical platform lift	39
П	15	Vertical platform lift	40
П	7	Vertical platform lift	41
П	34	Vertical platform lift	42
П	8	Vertical platform lift	43
П	36	Vertical platform lift	44

15	Vertical platform lift	45
8	Vertical platform lift	46
21	Vertical platform lift	47
7	Vertical platform lift	48
17	Vertical platform lift	49
34	Vertical platform lift	50
21	Vertical platform lift	51
23	Vertical platform lift	52
34	Bathroom	53
6	Bathroom	54
23	Bathroom	55