



CITY OF CHICAGO

DEPARTMENT OF FAMILY AND SUPPORT SERVICES

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Brandie Knazze
Commissioner
Department of Family and Support Services

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: 10/17/2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-01 Permanent Supportive Housing-Alderwoman Hadden

The following information is provided in response to questions posed at our department's hearing on October 13, 2022, to discuss the proposed 2023 budget.

Alderwoman Hadden asked for the number of permanent supportive housing units available this year.

An estimated 1,300 units of permanent supportive housing will be utilized in 2022 funded by the City and the Continuum of Care (CoC).

As always, please let me know if you have any further questions.



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Commissioner
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CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: **10/17/2022**

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-02 Request for Information-Alderwoman Hadden

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

Alderwoman Hadden asked about the gap between the need and number of permanent supportive housing units available.

Based on preliminary estimates from the Chicago Continuum of Care (CoC) Pipeline Housing Projections, approximately 10,100 households will experience homelessness in Chicago in a year. With status quo housing resources from 2021 (excluding temporary CARES Act funding), an estimated 1,300 households can be housed with homeless-dedicated housing each year between City and CoC funding.

Roughly one-third of households are able to be diverted or self-resolve, leaving 5,900 households annually without a pathway out of homelessness.

CoC Pipeline Housing Projections estimate that closing the gap will require ~2,500 new units of Permanent Supportive Housing and ~3,400 Rapid Rehousing (RRH) units.

As always, please let me know if you have any further questions.



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Date: 10/17/2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-03 Request for Information-Alderwoman Hadden

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

Alderwoman Hadden asked how much money would be needed to double the number of rapid rehousing (RRH) units.

Proposed 2023 investments will bring on 800 RRH units. At an average annual cost of roughly \$19,300 per RRH unit, doubling the number of units from 800 to 1,600 would cost an additional \$15.5 million.

As always, please let me know if you have any further questions.



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Mayor's Office of Intergovernmental Affairs

Date: **10/17/2022**

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-04 Accelerated Moving Events

The following information is provided in response to questions posed at our department's hearing on October 13, 2022, to discuss the proposed 2023 budget.

Alderwoman Hadden asked how many Accelerated Moving Events have been held in 2021 and 2022 using \$35 million in CARES funding.

The number of Accelerated Moving Events, by year:

Year	# of AMEs
2020	6
2021	43
Jan - Sept 2022	19

Accelerated Moving Events will resume in October 2022 with ARP funding.

As always, please let me know if you have any further questions.



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Mayor's Office of Intergovernmental Affairs

Date: **10/17/2022**

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-05 Domestic Violence Funds-Alderman La Spata

The following information is provided in response to questions posed at our department's hearing on October 13, 2022, to discuss the proposed 2023 budget.

Alderman La Spata requested information on how DFSS is appropriating the \$9.966 million in the Houseshare Surcharge - Domestic Violence Fund.

DFSS will take advantage of this investment with initiatives that expand and build on:

1. the original intent of the funds to increase stable options for survivors,
2. the lessons learned from the pandemic and its impact on DV survivors, and
3. the need to provide flexibility in decompression or winding down if the fund should face another decrease experienced during the pandemic.

DFSS proposes to award an additional \$3.5 million in Houseshare funds to bring the annual investment to \$4.395 million. See table below for details.

Remaining funds will carry over to future years. DFSS has implemented a conservative approach to expend funds in order to generate a reserve fund for sustainable programs and for lean years where the allocation is decreased. The allocation to the fund in 2021 following the detrimental impact of COVID on the city's travel industry was weathered by this approach. DFSS used this approach also to preserve and sustain the survivors that are being assisted with rapid rehousing which is a 24-month program for survivors and is difficult to ramp down immediately without displacing them.



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Program Model	Existing DV Home Share Allocation	New 2023 DV Home Share Investment	Proposed 2023 DV Home Share Total	Description
DV Home Share RRH Expansion	\$ 391,000	\$609,000	\$ 1,000,000	DV Rapid Rehousing with supportive services. Serve up to 30 new DV survivor households for total of 50
DV Shelter Bed Equalization	\$ 495,000	\$ 0	\$ 495,000	DV shelter providers in Homeless Division budget
DV Hotel Program	\$ 0	\$ 300,000	\$ 300,000	Assist up to 75 DV survivor households in hotel rooms.
DDV Program Model Equity Expansion	\$ 0	\$1,600,000	\$ 1,600,000	Raise equitable salaries across DV provider network, decrease staffing challenges, and impact provider capacity to serve additional DV survivors.
DV Co-ordinated Crisis Response		\$1,000,000	\$1,000,000	Explore and research best practices to launch a pilot by program Q4 2023 providing coordinated response to DV incident calls.
Total	\$886,000	\$3,509,000	\$4,395,000	Reserve balance of \$5.571 million

As always, please let me know if you have any further questions.



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Date: **10/17/2022**

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-06 Early Childhood Scholarship Funds - Alderman Sigcho-Lopez

The following information is provided in response to questions posed at our department's hearing on October 13, 2022, to discuss the proposed 2023 budget.

Alderman Sigcho-Lopez asked for information about the discrepancy in scholarship funding for early childhood education.

This year 640 individuals applied for the scholarship, and 204 completed the process and received awards. Individual applicants do not receive funding if they do not complete the required FAFSA form, do not submit the additional required documents, or are not responsive in the process. Each year there is an approximate 3 to 1 ratio from applications to those who complete the process and accept the scholarship. Each year we set a goal; this 2022-2023 program year's goal was 205 scholarships to be awarded. We were successful in awarding 204 applicants who completed the process.

Based on the current underutilization of the funding there is no funding gap in the scholarship program. Last year, 142 new students were awarded scholarships and the funds continue to support an additional 410 students who were awarded in previous years and remain enrolled pursuing their academic goals.

The Mayor's Office and DFSS have continued to invest in the Chicago Early Learning Workforce Scholarship (CELWS). Although DFSS lost approximately \$90 million in federal Head Start funding due to re-competition in FY2021, all \$145 million of the former funding has remained in Chicago and now funds six recipients: Carole Robertson Center for Learning, Chicago Commons Association, Easter Seals Metropolitan Chicago, Inc, Henry Booth House, Start Early and the City of Chicago. The impact of this change did not impact the funding associated with the scholarship program.



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The city continues to invest approximately \$5 million annually in this funding since 2021 and has sustained \$3M investment from the Corporate fund, in addition to investments of \$1.5M from Early Childhood Block Grant and \$500,000 from DFSS Head Start funds. Funding is managed through an inter-governmental agreement (IGA) with City Colleges of Chicago and has continued since 2018. To date, the City has invested over \$11 million in scholarship funding supporting the workforce in gaining credentials, obtaining associate's and bachelor's degrees, and Professional Educator Licenses.

We concur that this scholarship program is critical to growing the early learning workforce and encourage other Chicago-based Head Start grantees to invest a portion of their federal funding into the CELWS.

As always, please let us know if you have any further questions.



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Commissioner
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CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: **10/18/2022**

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-08 Year-Round Youth Employment - Alderman Vasquez

The following information is provided in response to questions posed at our department's hearing on October 13, 2022, to discuss the proposed 2023 budget.

Alderman Vasquez asked for information regarding year-round youth employment programming. DFSS operates year-round youth programming through the Chicago Youth Service Corps (CYSC), select Summer Youth Employment agencies, and the My CHI. My Future. "Kickback" series.

CYSC is a year-round program that provides paid opportunities for youth ages 16-24 to engage in community service, project-based learning, and leadership development. Youth can apply for the 2023 cohort beginning November 1, 2022 at <https://cysc.mychimyfuture.org>. That program year will begin January 23, 2023, and youth will earn \$15.40 per hour for a maximum of 460 hours. Please see the two attached program flyers for additional information.

Beginning this month, DFSS has extended opportunities through six Summer Youth Employment Program (SYEP) agencies to offer a career transition program providing job training, work readiness skills, and access to paid work-based learning opportunities. 300 youth will work 10-20 hours per week, for a maximum of 340 hours throughout the 34-week program. Youth will earn \$15 per hour through the end of 2022; the hourly rate will increase to \$15.40 in January 2023. For more information on Summer Youth Employment, please visit onesummerchicago.org. For specific questions about year-round SYEP, please contact DFSS.



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DEPARTMENT OF FAMILY AND SUPPORT SERVICES

The My CHI. My Future. “Kickback” series was initiated in Summer 2021 as a teen employment and engagement strategy, working with community-based organizations in 15 high priority communities to hire teens and plan weekly Friday evening teen-focused events. DFSS is partner with the Chicago Parks Foundation to offer a Winter Kickback Series in November/December 2022, employing 225 youth earning \$15 per hour, offering 30 events during the CPS winter break. For more information on the Winter Kickback Series, please contact Anne Black at (773)-505-9477 or ablack@chicagoparksfoundation.org.

As always, please let me know if you have any further questions.

**CHICAGO
YOUTH SERVICE
CORPS**



CHICAGO YOUTH SERVICE CORPS

**NOW ACCEPTING
APPLICATIONS**

Year-Long Service Learning
Opportunities for Ages 16-24



cysc.mychimyfuture.org



CHICAGO
YOUTH SERVICE
CORPS



CHICAGO YOUTH SERVICE CORPS

**ACEPTAMOS YA
SOLICITUDES**

Aprendizaje de Servicio de un año de Duracion
Oportunidades para las edades 16-24



cysc.mychimyfuture.org





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Mayor’s Office of Intergovernmental Affairs

Date: 10/17/2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-09 – Non-Congregate Shelters

The following information is provided in response to questions posed at our department’s hearing on October 13, 2022 to discuss the proposed 2023 budget.

Alderman Andre Vasquez, 40th Ward, asked for a list of all non-congregate shelters in the City.

The following is the list of all non-congregate shelters in the City of Chicago funded by the Chicago Department of Family and Support Services. The list is separated by those that have private rooms or apartments with bathrooms and those shelters that have smaller rooms with less than 10 people with shared bathrooms.

Private rooms or apartments with bathrooms

AGENCY	Population Served	Ward	SITE ADDRESS
Casa Central Social Services	Families	26	1322 N. Kedzie
Casa Central Social Services	Families	26	3221 W. Evergreen
Casa Central Social Services	Families	26	2744 W. Evergreen
Featherfist	Families	7	7852 S. Essex
North Side Housing and Supportive Services	Male	49	7300 N. Sheridan Ave
The Salvation Army	Families	46	800 West Lawrence
Primo Center for Women and Children	Families	28	4952 W. Madison
The Salvation Army	Families	27	924 N. Christiana
Wings Metro Initiatives	Families		DV SHELTER



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DEPARTMENT OF FAMILY AND SUPPORT SERVICES

Smaller rooms with less than 10 people with shared bathrooms

AGENCY	Population Served	Ward	SITE ADDRESS
A Little Bit of Heaven	Male	34	11321 S. Wentworth
A Safe Haven Foundation	Males, Females, Families, Youth	28	2750 W. Roosevelt
Christian Community Health Center	Females, Families	18	8025 S. Honore
Connections for Abused Women and Children	Females, Families		DV SHELTER
Cornerstone Community Outreach	Families	46	4628 N. Clifton Ave
Cornerstone Community Outreach	Families	46	4615 Clifton Ave
Family Rescue	Females, Families		DV SHELTER
The InnerVoice	Males	28	4458 W. Jackson
Lincoln Park Community Services - New	Females, Males	27	1521 N Sedgwick
Margaret's Village	Families	10	9519 S. Commercial
Neapolitan Lighthouse/Women & Children DV	Families		DV SHELTER
Primo Center for Women and Children	Families	16	6212 S Sangamon
St. Leonard's Ministries	Males	27	2100 West Warren Blvd
St. Leonard's Ministries	Females	27	1801 W. Adams
The Boulevard - The Road to Health and Home	Males, Females	27	3456 West Franklin
The Night Ministry	Males, Females (Youth)	27	1111 N. Noble
Wings Metro Initiatives	Families		DV SHELTER

As always, please let me know if you have any further questions.



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Date: 10/17/2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 50-10 Trans Specific Trauma - Alderman Vasquez

The following information is provided in response to questions posed at our department's hearing on October 13, 2022, to discuss the proposed 2023 budget.

Alderman Vasquez asked for a list of programs and organizations DFSS works with regarding trans-specific trauma.

DFSS has many delegates that work with residents who identify as LGBTQIA, even if none work solely on trans-specific trauma.

While the Division on Domestic Violence does not have a delegate that works specifically with only LGBTQIA survivors, all delegates provide culturally specific and trauma-informed care. Further, each either conduct or receive regular training to provide services to all focus subpopulations of survivors regardless of gender, sexual orientation, disability, language, or immigration status.

Over 40 percent of our homeless youth identify as LGBTQIA and our youth drop-in centers and youth shelters are equipped to serve this population.



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DEPARTMENT OF FAMILY AND SUPPORT SERVICES

The following DFSS delegates specialize in serving Chicagoans who identify as LGBTQIA :

Agency	Program
Center on Halsted	Congregate Dining
Le Penseur Youth & Family Services	Transitional Jobs Program
Puerto Rican Cultural Center	SYEP and SCaN
ASPIRA	SYEP, CYSC, and Chicagobility



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Date: **10/17/2022**

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-11 Chicago Food Pantries - Alderwoman Coleman

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

Alderwoman Coleman asked for a list of food pantries around the city.

The attached report details the list of food pantries serving the city, including the address and ward.

As always, please let me know if you have any further questions.

The Chicago Department of Family and Support Services
 2022 Emergency Food Program - Food Pantry Listing

Agency Name	Address	City	Zip Code	Ward
AMOR DE DIOS UMC	2356 S SAWYER AVE	Chicago	60623	12
APOSTOLIC PENTECOSTAL CHURCH OF MORGAN PARK	11401-13 S Vincennes Ave	Chicago	60643	34
BACK TO GOD CHURCH	7326 S RACINE AVE	Chicago	60636	17
BENTON HOUSE	3052 S GRATTEN AVE	Chicago	60608	11
CARE FOR REAL	5339-41 N SHERIDAN RD	Chicago	60640	48
CAREY TEMPLE AME FOOD PANTRY	7157 S GREENWOOD AVE	Chicago	60619	5
Carey Tercentenary AME Church	1448 S HOMAN AVE	Chicago	60623	24
CATHOLIC CHARITIES EMERGENCY ASSISTANCE PROGRAM	721 N LA SALLE DR	Chicago	60654	2
CATHOLIC CHARITIES: ST. SABINA PARISH	1120 W 79TH ST	Chicago	60620	17
CELESTIAL VISION FOOD PANTRY	3023 W FULLERTON AVE	Chicago	60647	32
CHATHAM-AVALON MINISTRIES	8601 S STATE ST	Chicago	60619	6
CHICAGO HOPE INC.	2505 N KEDZIE BLVD	Chicago	60647	32
CHICAGO LIGHTS ELAM DAVIES SOCIAL SERVICE CENTER	126 E CHESTNUT ST	Chicago	60611	42
CHOSEN TABERNACLE FULL GOSPEL	PO BOX 497967	Chicago	60649	4
CHRIST EVANGELICAL LUTHERAN CH	1511 N LONG AVE	Chicago	60651	37
CHRIST TEMPLE COC FOOD PANTRY	5252 S ASHLAND AVE	Chicago	60609	16
COMMON PANTRY	3744 N DAMEN AVE	Chicago	60618	47
CORNERSTONE COMMUNITY OUTREACH	4626 N CLIFTON AVE	Chicago	60640	46
EBENEZER MBC FOOD PANTRY	4501 S VINCENNES AVE	Chicago	60653	3
EUROPEAN AMERICAN ASSOCIATION	2827 W DIVISION ST	Chicago	60622	26
EVANGELISM OUTREACH MINISTRIES	214 E 115TH ST	Chicago	60628	9
FELLOWSHIP MBC FOOD PANTRY	4543 S PRINCETON AVE	Chicago	60609	3
FIRST BAPTIST CONGREGATIONAL	1613 W WASHINGTON BLVD	Chicago	60612	27
FIRST PRESBYTERIAN KIMBARK	6400 S KIMBARK AVE	Chicago	60637	20
FRATERNITE NOTRE DAME	502 N CENTRAL AVE	Chicago	60644	29
GOSPEL WAY COVENANT CHURCH	8723 S CREGIER AVE	Chicago	60617	7
GRACE EVANGELIC COVENANT CHURCH	4159 N MONTICELLO AVE	Chicago	60618	35
GRANT A WISH INC.	PO BOX 17698	Chicago	60617	8
GREATER HOLY TEMPLE C.O.G.I.C.	246 N CALIFORNIA AVE	Chicago	60612	27
HARMONY COMMUNITY CARES, NFP	1908 S MILLARD AVE	Chicago	60623	24
HEALING TEMPLE COGIC #1	4941 W CHICAGO AVE	Chicago	60651	37
Heritage International Christian Church	5320 W NORTH AVE	Chicago	60639	37
HOPE FOOD PANTRY	5900 W IOWA ST	Chicago	60651	29
HOWARD AREA COMMUNITY CENTER	7648 N PAULINA ST	Chicago	60626	49
IGLESIA EVANGELICA EMANUEL	5016 W ARMITAGE AVE	Chicago	60639	36
IMMACULATE CONCEPTION	2745 W 44TH ST	Chicago	60632	15
INNER-CITY MISSIONS NETWORK	17100 LONGFELLOW AVE	Chicago	60429	5
IRVING PARK COMMUNITY FOOD PANTRY	4256 N. Ridgeway	Chicago	60618	45
JESUS CHRIST FOOD PANTRY	3500 W 63RD PL	Chicago	60629	23
KENWOOD OAKLAND COMMUNITY ORG	4242 S COTTAGE GROVE AVE	Chicago	60653	4
Kingdom Baptist Church	301 N CENTRAL AVE	Chicago	60644	37
LAKEVIEW PANTRY - SHERIDAN	3945 N SHERIDAN RD	Chicago	60613	46
MAPLE MORGAN PARK FOOD PANTRY	11030 S LONGWOOD DR	Chicago	60643	19
MARILLAC HOUSE	2859 W JACKSON	Chicago	60612	27
MISSION OF OUR LADY OF THE ANGELS	3808 W IOWA ST	Chicago	60651	27
Mount Olive Baptist Church	6353-57 S MARSHFIELD AVE	Chicago	60636	16
NEW BETHLEHEM #4 MBC	8850 S COTTAGE GROVE AVE	Chicago	60619	8
NEW CHRISTIAN JOY FULL GOSPEL BAPTIST CHURCH	11594 S STATE ST	Chicago	60628	34
New Covenant MB Church	740 E 77TH ST	Chicago	60619	6
NEW GRESHAM UMC	8700 S EMERALD AVE	Chicago	60620	21
NEW HOPE COMMUNITY FOOD PANTRY	7115 W HOOD AVE	Chicago	60631	41
NEW MORNING STAR MBC PANTRY	206-208 S HAMLIN BLVD	Chicago	60624	28
NEW MT. CALVARY BAPTIST CHURCH	1850 W MARQUETTE RD	Chicago	60636	15
NEW PROGRESSIVE MISSIONARY BAPTIST CHURCH	9406 S PERRY AVE	Chicago	60620	21
ONWARD HOUSE	5413 W DIVERSEY AVE	Chicago	60639	30
OPEN ARMS MINISTRY	2649 N FRANCISCO AVE	Chicago	60647	32
PILGRIM REST M.B.C.	2951 W WABANSIA AVE	Chicago	60647	27
PINE AVENUE UNITED CHURCH	1015 N PINE AVE	Chicago	60651	37
RAVENSWOOD COMMUNITY SERVICES	4550 N HERMITAGE AVE	Chicago	60640	47
REDEEMING GRACE FOOD	11801 S SANGAMON ST	Chicago	60643	34
ROSELAND CHRISTIAN MINISTRIES	10858 S MICHIGAN AVE	Chicago	60628	9
SHELDON HEIGHTS COC PANTRY	11301 S. Halsted St	Chicago	60628	34
SHILOAH BAPTIST CHURCH	9201 S JUSTINE ST	Chicago	60620	21
Southeast Side of Chicago Food Pantry	9831 S AVENUE M	Chicago	60617	10
ST. AGATHA'S FOOD PANTRY	3147 W DOUGLAS BLVD	Chicago	60623	24
ST. ALOYSIUS	1510 N. CLAREMONT	Chicago	60622	1

The Chicago Department of Family and Support Services
 2022 Emergency Food Program - Food Pantry Listing

Agency Name	Address	City	Zip Code	Ward
ST. CYPRIAN FOOD PANTRY	6535 W IRVING PARK RD	Chicago	60634	38
ST. ELIZABETH CHURCH SVDP	50 E 41ST ST	Chicago	60653	3
ST. FLORIAN; SVDP FOOD PANTRY	13145 S HOUSTON AVE	Chicago	60633	10
ST. IGNATIUS PARISH	6559 N GLENWOOD AVE	Chicago	60626	49
St. John Lutheran Church Our Lady of Victory SVD	4939 W MONTROSE AVE	Chicago	60641	45
ST. MARK CHURCH FOOD PANTRY	1048 N CAMPBELL AVE	Chicago	60622	1
ST. MATTHEW CHILD ADVOCATE	10452 S FOREST AVE	Chicago	60628	27
ST. PHILIP NERI LADY OF PEACE	2132 E 72ND ST	Chicago	60649	5
ST. PIUS V PARISH	1919 S ASHLAND AVE	Chicago	60608	25
ST. SYLVESTER PARISH	2915 W PALMER ST	Chicago	60647	1
ST. TERESA OF AVILA PARISH	1950 N KENMORE AVE	Chicago	60614	43
ST. THOMAS OF CANTERBURY	4827 N Kenwore	Chicago	60640	46
THE FRIENDSHIP CENTER	3448 W FOSTER AVE	Chicago	60625	40
The Lord's Table	4332 N. KEDZIE AVE	Chicago	60618	33
THIRD BAPTIST CHURCH OF CHICAGO	8808 S. WINCHESTER	Chicago	60620	21
TRINITY RESURRECTION UNITED CHURCH	9046 S MACKINAW AVE	Chicago	60617	10
VISITATION PARISH FOOD PANTRY	4944 S UNION AVE	Chicago	60609	20
WEST POINT BAPTIST CHURCH	3566-72 S COTTAGE GROVE AVE	Chicago	60653	4
WHOLE FOLD MINISTRIES PRAYER AND FAITH OUTREACH	956-58 W 103RD ST	Chicago	60643	34



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CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: **10/14/2022**

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-12 Senior Centers

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

Alderwoman Coleman asked for a list of the DFSS senior centers across the City. DFSS has 6 Regional Senior Centers, 15 Satellite Senior Centers and an information and assistance service center in Room 100 of City Hall.

I have included an attachment which lists all Regional Senior Centers and Satellite Senior Centers across Chicago.

As always, please let me know if you have any further questions.

SENIOR CENTERS: Locations

REGIONAL SENIOR CENTERS

*Monday through Friday 8:30 am to 4:30 pm

*Ren Court hours are Mon-Fri 10am-5pm

CENTRAL WEST

Regional Senior Center

2102 W Ogden Ave
312-746-5300

NORTHEAST

Levy Senior Center

2019 W Lawrence Ave
312-744-0784

NORTHWEST

Copernicus Senior Center

3160 N Milwaukee Ave
312-744-6681

DOWNTOWN

Renaissance Court

78 E Washington St
312-744-4550

SOUTHEAST

Atlas Senior Center

1767 E 79th St
312-747-0189

SOUTHWEST

Regional Senior Center

6117 S Kedzie Ave
312-747-0440

SATELLITE SENIOR CENTERS

Monday through Friday 8:30 am to 4:30 pm

Abbott Park

49 E 95th St
312-745-3493

Auburn Gresham

1040 W 79th St
312-745-4797

Austin

5071 W Congress Parkway
312-743-1538

Chatham

8300 S Cottage Grove Ave
312-745-0401

Edgewater

5917 N Broadway St
312-742-5323

Englewood

653-657 W 63rd St
312-745-3328

Garfield Ridge

5674-B S Archer Ave
312-745-4255

Kelvyn Park

2715 N Cicero Ave
312-744-3350

North Center

4040 N Oakley Ave
312-744-4015

Norwood Park

5801 N Natoma Ave
773-775-6071

Pilsen Center

2021 S Morgan St
312-743-0493

Portage Park

4100 N Long Ave
312-744-9022

Roseland

10426 S Michigan Ave
312-745-1500

South Chicago

9233 S Burley Ave
312-745-1282

West Town

1613 W Chicago Ave
312-743-1016



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Commissioner
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CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: 10/17/2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-13 Food Equity Council

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

Chairwoman Dowell asked for a list of the participants on the Food Equity Council.

The Food Equity Council is a cross-sector partnership coordinated by the Mayor's Office with participation by City departments, sister agencies, and community partners. In February, Mayor Lightfoot signed an executive order codifying the Food Equity Council. This led to the activation of 4 workgroups: Nutrition Programs/Emergency Food, Urban Agriculture, Institutional Procurement, and BIPOC Food Businesses. These workgroups are advancing the priorities of the [Food Equity Agenda](#) by leveraging the private-public partnership in each workgroup. A full list of members across the Food Equity Council and the 4 workgroups is included below.

The table below contains a list of the Food Equity Council Members and indicates whether they are from the community or the city.



CITY OF CHICAGO



DEPARTMENT OF FAMILY AND SUPPORT SERVICES

Name	Organization	Community or City
Adam Becker	Consortium to Lower Obesity in Chicago Children	Community
Angela Odoms-Young	Cornell University	Community
Anton Seals	Grow Greater Englewood	Community
Brad Roback	Department of Planning and Development	City-Department/ Sister Agency
Erika Allen	Urban Growers Collective	Community
Jaye Stapleton	Mayor's Office- Education, Youth, Human Services	City-Department/ Sister Agency
Jess Lynch	Illinois Public Health Institute	Community
Jose Oliva	Chicago Region Food Fund	Community
Juan Sebastian Arias	Mayor's Office- Policy	City-Department/ Sister Agency
Julie Gilling	Department of Family and Support Services	City-Department/ Sister Agency
Kate Maehr	Greater Chicago Food Depository	Community
Kate McMahon	Chicago Department of Public Health	City-Department/ Sister Agency
Laurie Dittman	Mayor's Office of People with Disabilities	City-Department/ Sister Agency
Margot Pritzker	Margot and Tom Pritzker Family Foundation	Community
Rodger Cooley	Chicago Food Policy Action Council	Community
Rozanna Rivera	Street Vendors Association	Community
Sophie Milam	Greater Chicago Food Depository	Community
Victoria Lakes-Battle	IFF	Community



CITY OF CHICAGO

DEPARTMENT OF FAMILY AND SUPPORT SERVICES

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Brandie Knazze
Commissioner
Department of Family and Support Services

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: **10/18/2022**

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-14 List of Delegate Agencies - Alderwoman Taylor

The following information is provided in response to questions posed at our department's hearing on October 13, 2022, to discuss the proposed 2023 budget.

Alderwoman Taylor asked for the number of delegate agencies, the amount they receive in funding by ward, broken down by the type of supportive service delivery they provide. She also asked how the department is measuring the effectiveness of fund appropriations.

The attached "Delegate Awards by Ward 2022" pdf details the list of delegates with current contracts, the program model they support and the associated contract amounts.

In terms of the mechanism for measuring effectiveness, DFSS has spent the last five years transitioning the department to an outcomes-based and data-driven culture. All of our contracts have performance outcomes and outputs that we review on a regular basis. Additionally, a number of our programs implement an Active Contract Management strategy for working more closely with delegate agencies to identify and more intentionally monitor key data in real time, generate insights on what is and isn't working, and develop action steps for improvement.

As always, please let me know if you have any further questions.

DFSS Contracts Awarded by Ward

Ward and Alderman program model awarded 12/1/21 - 8/15/2022	Estimated Site Allocation Amount, amounts not verified
01 - DANIEL LA SPATA	\$15,097,086.47
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Child Care Only	\$1,932,435.00
Congregate Dining	\$68,562.38
Early Head Start	\$1,110,304.00
Early Head Start - Child Care Partnership	\$569,800.00
Emergency Food Assistance for At-Risk Population	\$30,484.85
Employment Preparation and Placement	\$52,800.00
Head Start	\$2,200,485.00
Legal Protection Fund	\$102,000.00
Mentoring	\$184,000.00
Out of School Time Programming - School Year Only	\$83,888.00
Out of School Time Programming - Year Round	\$102,084.00
Preschool For All	\$4,730,400.00
Prevention Initiative	\$2,464,000.00
Satellite Senior Centers	\$69,665.00
Shelter	\$387,584.00
Summer Youth Employment Program	\$388,925.68
02 - BRIAN HOPKINS	\$4,660,882.59
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Counseling and Advocacy Services	\$27,543.33
Early Head Start	\$664,871.00
Emergency Food Assistance for At-Risk Population	\$10,161.62
Head Start	\$828,348.00
Legal Services for Gender-based Violence Survivors	\$214,333.00
Legal Services for Victims of Domestic Violence	\$66,000.00
Mentoring	\$69,000.00
Multi-Disciplinary Team Services for Victims of Domestic Violence	\$44,600.00
Out of School Time Programming - School Year Only	\$59,921.00
Out of School Time Programming - Summer Only	\$34,331.00
Permanent Supportive Housing Supportive Services including Safe	\$760,269.00
Preschool For All	\$648,000.00
Resource and Information Advocacy Services for Victims of Domestic	\$60,000.00
Shelter	\$396,090.00
Summer Youth Employment Program	\$157,746.08
03 - PAT DOWELL	\$20,394,171.02
Caregiver Counseling and Support Services	\$101,500.00
CHA Youth Programming	\$78,000.00
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicagobility	\$41,216.00
Child Care Only	\$617,305.00
Community Justice Initiative	\$119,000.00
Congregate Dining	\$202,949.62
Early Head Start	\$1,553,114.00
Early Head Start - Child Care Partnership	\$3,988,600.00
Emergency Food Assistance for At-Risk Population	\$50,808.08
Employment Preparation and Placement	\$52,800.00
Engagement Services	\$489,000.00
Head Start	\$1,156,435.00
Industry-Specific Training and Placement Program	\$70,000.00
JISC	\$400,000.00
Legal Protection Fund	\$102,000.00
Mentoring	\$356,500.00
Out of School Time Programming - School year	\$64,912.00
Out of School Time Programming - School Year Only	\$65,912.00
Out of School Time Programming - Summer Only	\$27,146.00
Out of School Time Programming - Year Round	\$288,071.00

Ward and Alderman program model awarded 12/1/21 - 8/15/2022	Estimated Site Allocation Amount, amounts not verified
Preschool For All	\$4,898,292.00
Prevention Initiative	\$4,374,000.00
Summer Youth Employment Program	\$546,671.76
Transitional Jobs Program	\$90,000.00
Youth Transitional Housing	\$40,270.00

Ward and Alderman program model awarded 12/1/21 - 8/15/2022	Estimated Site Allocation Amount, amounts not verified
04 - SOPHIA KING	\$3,579,091.60
CHA Youth Programming	\$65,000.00
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicagobility	\$20,608.00
Community Justice Initiative	\$50,000.00
Community Re-Entry Support Centers	\$120,000.00
Congregate Dining	\$27,748.48
Emergency Food Assistance for At-Risk Population	\$30,484.85
Employment Preparation and Placement	\$138,580.00
Intensive Case Advocacy and Support for Vulnerable Older Adults (ICAS)	\$209,375.00
Mentoring	\$322,000.00
Out of School Time Programming - School Year Only	\$77,896.00
Out of School Time Programming - Summer Only	\$19,960.00
Out of School Time Programming - Year Round	\$216,753.00
Preschool For All	\$162,000.00
Prevention Initiative	\$430,000.00
Public Benefits Outreach and Enrollment	\$60,214.29
Summer Youth Employment Program	\$546,671.76
Tax Prep Chicago	\$141,666.67
Transitional Jobs Program	\$220,465.00
Youth Transitional Housing	\$100,000.00
05 - LESLIE HAIRSTON	\$10,754,805.27
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicago Youth Service Corps	\$1,768,994.50
Chicagobility	\$638,848.00
Community Justice Initiative	\$50,000.00
Early Head Start	\$89,096.00
Early Head Start - Child Care Partnership	\$539,800.00
Emergency Food Assistance for At-Risk Population	\$30,484.85
High Risk Youth	\$280,000.00
Mentoring	\$563,500.00
Out of School Time Programming - School Year Only	\$35,952.00
Out of School Time Programming - Year Round	\$286,676.00
Preschool For All	\$1,728,000.00
Prevention Initiative	\$2,598,000.00
Summer Youth Employment Program	\$1,525,785.36
06 - RODERICK SAWYER	\$3,993,265.94
Caregiver Counseling and Support Services	\$50,000.00
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Community Justice Initiative	\$50,000.00
Congregate Dining	\$40,440.61
Counseling and Advocacy Services	\$17,734.12
Emergency Food Assistance for At-Risk Population	\$20,323.23
Mentoring	\$391,000.00
Multi-Disciplinary Team Services for Victims of Domestic Violence	\$65,895.00
Out of School Time Programming - School Year Only	\$104,261.00
Out of School Time Programming - Year Round	\$167,355.00
Permanent Supportive Housing Supportive Services including Safe Havens	\$325,900.00
Preschool For All	\$419,564.00
Prevention Initiative	\$132,000.00
Satellite Senior Centers	\$80,000.00
Shelter	\$646,901.50

Ward and Alderman program model awarded 12/1/21 - 8/15/2022	Estimated Site Allocation Amount, amounts not verified
Summer Youth Employment Program	\$658,181.92
Transitional Jobs Program	\$144,041.00
Youth Transitional Housing	\$60,000.00
07 - GREGORY MITCHELL	\$4,299,176.76
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Community Justice Initiative	\$50,000.00
Congregate Dining	\$55,621.39
Early Head Start	\$41,591.00
Emergency Food Assistance for At-Risk Population	\$10,161.62
Employment Preparation and Placement	\$52,800.00
Engagement Services	\$729,963.00
Head Start	\$59,680.00
Mentoring	\$345,000.00
Out of School Time Programming - Year Round	\$76,913.00
Preschool For All	\$593,019.00
Prevention Initiative	\$704,000.00
Shelter	\$408,400.00
Summer Youth Employment Program	\$462,359.20
Transitional Jobs Program	\$90,000.00
08 - MICHELLE HARRIS	\$6,320,490.70
CHA Youth Programming	\$30,000.00
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicagobility	\$113,344.00
Community Justice Initiative	\$50,000.00
Congregate Dining	\$41,187.20
Counseling and Advocacy Services	\$17,734.12
Emergency Food Assistance for At-Risk Population	\$20,323.23
High Risk Youth	\$448,000.00
Mentoring	\$241,500.00
Out of School Time Programming - School Year Only	\$95,873.00
Out of School Time Programming - Year Round	\$100,105.00
Preschool For All	\$482,073.00
Prevention Initiative	\$1,636,000.00
Social Adjustment and Rehabilitation	\$536,930.00
Summer Youth Employment Program	\$1,746,085.92
Tax Prep Chicago	\$141,666.67
09 - ANTHONY BEALE	\$6,904,366.82
CHA Youth Programming	\$152,000.00
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Community Justice Initiative	\$50,000.00
Congregate Dining	\$92,826.74
Counseling and Advocacy Services	\$59,074.12
Early Head Start	\$1,360,122.00
Emergency Food Assistance for At-Risk Population	\$20,323.23
Employment Preparation and Placement	\$52,800.00
Head Start	\$1,092,967.00
High Risk Youth	\$448,000.00
Mentoring	\$668,150.00
Preschool For All	\$1,009,637.00
Prevention Initiative	\$462,000.00
Satellite Senior Centers	\$139,330.00
Summer Youth Employment Program	\$587,468.16
Transitional Jobs Program	\$90,000.00
10 - SUSAN SADLOWSKI GARZA	\$7,757,119.14

Ward and Alderman program model awarded 12/1/21 - 8/15/2022	Estimated Site Allocation Amount, amounts not verified
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicagobility	\$350,336.00
Congregate Dining	\$24,762.09
Counseling and Advocacy Services	\$51,250.00
Early Head Start	\$2,442,668.00
Early Head Start - Child Care Partnership	\$455,840.00
Emergency Food Assistance for At-Risk Population	\$40,646.46
Employment Preparation and Placement	\$52,800.00
Head Start	\$1,566,457.00
Legal Protection Fund	\$102,000.00
Out of School Time Programming - Year Round	\$147,248.00
Prevention Initiative	\$968,000.00
Public Benefits Outreach and Enrollment	\$60,214.29
Satellite Senior Centers	\$69,665.00
Shelter	\$604,301.50
Summer Youth Employment Program	\$201,262.24
11 - NICOLE LEE	\$3,419,819.30
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicagobility	\$41,216.00
Child Care Only	\$232,435.00
Emergency Food Assistance for At-Risk Population	\$10,161.62
Mentoring	\$115,000.00
Out of School Time Programming - Year Round	\$201,371.00
Preschool For All	\$1,147,420.00
Summer Youth Employment Program	\$1,052,547.12
12 - GEORGE A CARDENAS	\$1,710,790.95
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Counseling and Advocacy Services	\$42,876.66
Early Head Start	\$62,656.00
Early Head Start - Child Care Partnership	\$40,928.00
Early Head Start Expansion	\$7,579.00
Emergency Food Assistance for At-Risk Population	\$30,484.85
Employment Preparation and Placement	\$83,700.00
Head Start	\$74,783.00
Mentoring	\$230,000.00
Out of School Time Programming - School Year Only	\$35,952.00
Out of School Time Programming - Year Round	\$174,830.00
Summer Youth Employment Program	\$307,332.88
13 - Marty Quinn	\$690,753.56
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Counseling and Advocacy Services	\$71,085.00
14 - ED BURKE	\$5,560,776.71
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicago Youth Service Corps	\$1,010,854.00
Congregate Dining	\$44,671.31
Industry-Specific Training and Placement Program	\$93,145.00
Mentoring	\$172,500.00
Out of School Time Programming - School Year Only	\$95,872.00
Preschool For All	\$2,019,600.00
Prevention Initiative	\$1,144,000.00
Satellite Senior Centers	\$80,000.00
Summer Youth Employment Program	\$160,465.84
Supervised Visitation and Safe Exchange	\$120,000.00

Ward and Alderman program model awarded 12/1/21 - 8/15/2022	Estimated Site Allocation Amount, amounts not verified
15 - RAYMOND LOPEZ	\$4,514,795.98
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicago Youth Service Corps	\$252,713.50
Chicagobility	\$61,824.00
Counseling and Advocacy Services	\$21,875.00
Emergency Food Assistance for At-Risk Population	\$30,484.85
Engagement Services	\$20,222.00
High Risk Youth	\$448,000.00
Mentoring	\$461,150.00
Out of School Time Programming - School year	\$46,147.00
Out of School Time Programming - School Year Only	\$35,952.00
Out of School Time Programming - Year Round	\$62,928.00
Preschool For All	\$1,101,600.00
Prevention Initiative	\$704,000.00
Shelter	\$193,792.00
Summer Youth Employment Program	\$312,772.40
Tax Prep Chicago	\$141,666.67
16 - STEPHANIE D COLEMAN	\$7,534,837.69
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicago Youth Service Corps	\$1,263,567.50
Chicagobility	\$41,216.00
Community Justice Initiative	\$50,000.00
Congregate Dining	\$166,739.73
Emergency Food Assistance for At-Risk Population	\$30,484.85
Emergency Shelter	\$250,000.00
Employment Preparation and Placement	\$52,800.00
Frequent Users Service Engagement (FUSE)	\$350,000.00
Legal Protection Fund	\$102,000.00
Mentoring	\$92,000.00
Out of School Time Programming - School Year Only	\$35,952.00
Out of School Time Programming - Year Round	\$62,928.00
Permanent Supportive Housing Supportive Services including Safe Havens	\$185,522.00
Preschool For All	\$752,728.00
Prevention Initiative	\$330,000.00
Shelter	\$2,556,924.50
Summer Youth Employment Program	\$152,306.56
Transitional Jobs Program	\$440,000.00
17 - DAVID MOORE	\$5,313,313.34
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicago Youth Service Corps	\$252,713.50
Child Care Only	\$82,435.00
Congregate Dining	\$31,108.16
Counseling and Advocacy Services	\$17,734.12
Emergency Food Assistance for At-Risk Population	\$20,323.23
Employment Preparation and Placement	\$105,600.00
Head Start	\$1,275,945.00
High Risk Youth	\$336,000.00
Mentoring	\$184,000.00
Out of School Time Programming - School Year Only	\$99,468.00
Out of School Time Programming - Year Round	\$103,483.00
Preschool For All	\$409,419.00
Prevention Initiative	\$1,289,000.00
Public Benefits Outreach and Enrollment	\$60,214.29
Satellite Senior Centers	\$69,665.00

Ward and Alderman program model awarded 12/1/21 - 8/15/2022	Estimated Site Allocation Amount, amounts not verified
Summer Youth Employment Program	\$266,536.48
Transitional Jobs Program	\$90,000.00
18 - DERRICK CURTIS	\$5,916,438.02
Alternate Shelter	\$2,680,376.00
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicagobility	\$342,907.20
Community Justice Initiative	\$50,000.00
Out of School Time Programming - School Year Only	\$155,792.00
Preschool For All	\$777,274.00
Prevention Initiative	\$330,000.00
Shelter	\$889,706.50
Summer Youth Employment Program	\$70,713.76
19 - Matthew O'Shea	\$1,248,379.38
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Emergency Food Assistance for At-Risk Population	\$10,161.62
Mentoring	\$264,500.00
Out of School Time Programming - School Year Only	\$47,936.00
Summer Youth Employment Program	\$190,383.20
Youth Transitional Housing	\$115,730.00
20 - JEANETTE B TAYLOR	\$6,072,913.06
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$629,668.56
Chicago Youth Service Corps	\$1,010,854.00
Chicagobility	\$41,216.00
Community Justice Initiative	\$50,000.00
Community Re-Entry Support Centers	\$125,000.00
Congregate Dining	\$106,141.03
Counseling and Advocacy Services	\$40,029.00
Early Head Start	\$17,557.00
Emergency Food Assistance for At-Risk Population	\$50,808.08
Employment Preparation and Placement	\$287,400.00
Engagement Services	\$65,200.00
Head Start	\$20,610.00
Head Start Support Services-RTL	\$224,250.00
High Risk Youth	\$448,000.00
Industry-Specific Training and Placement Program	\$70,000.00
JISC	\$500,000.00
Mentoring	\$632,500.00
Out of School Time Programming - School Year Only	\$231,293.00
Out of School Time Programming - Summer and School Breaks	\$19,960.00
Out of School Time Programming - Year Round	\$156,621.00
Permanent Supportive Housing Supportive Services including Safe Havens	\$112,500.00
Prevention Initiative	\$616,000.00
Satellite Senior Centers	\$75,834.00
Summer Youth Employment Program	\$399,804.72
Tax Prep Chicago	\$141,666.67
21 - HOWARD BROOKINS, JR.	\$8,881,267.30
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Child Care Only	\$495,115.00
Community Justice Initiative	\$50,000.00
Early Head Start	\$1,845,747.00
Early Head Start - Child Care Partnership	\$997,150.00
Emergency Food Assistance for At-Risk Population	\$40,646.46

Ward and Alderman program model awarded 12/1/21 - 8/15/2022	Estimated Site Allocation Amount, amounts not verified
Engagement Services	\$85,200.00
Head Start	\$889,799.00
Mentoring	\$518,650.00
Out of School Time Programming - School Year Only	\$35,952.00
Out of School Time Programming - Summer Only	\$60,725.00
Out of School Time Programming - Year Round	\$41,952.00
Preschool For All	\$2,092,257.00
Prevention Initiative	\$792,000.00
Summer Youth Employment Program	\$280,135.28
Transportation	\$36,270.00
22 - Michael D. Rodriguez	\$24,528,687.56
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicago Youth Service Corps	\$1,010,854.00
Chicagobility	\$762,496.00
Home Delivered Meals	\$20,539,333.00
Legal Protection Fund	\$102,000.00
Mentoring	\$609,000.00
Out of School Time Programming - School Year Only	\$81,504.00
Out of School Time Programming - Summer Only	\$19,960.00
Out of School Time Programming - Year Round	\$307,914.00
Summer Youth Employment Program	\$475,958.00
23 - Silvana Tabares	\$1,640,057.78
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Emergency Food Assistance for At-Risk Population	\$10,161.62
Industry-Specific Training and Placement Program	\$70,000.00
Mentoring	\$69,000.00
Out of School Time Programming - School Year Only	\$29,960.00
Shelter	\$662,600.00
Summer Youth Employment Program	\$27,197.60
Supervised Visitation and Safe Exchange	\$151,470.00
24 - MONIQUE SCOTT	\$5,814,791.25
CHA Youth Programming	\$15,000.00
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicago Youth Service Corps	\$1,099,303.73
Chicagobility	\$41,216.00
Child Care Only	\$82,435.00
Community Justice Initiative	\$50,000.00
Early Head Start	\$24,347.00
Emergency Food Assistance for At-Risk Population	\$30,484.85
Employment Preparation and Placement	\$169,000.00
Head Start	\$29,059.00
High Risk Youth	\$336,000.00
Industry-Specific Training and Placement Program	\$70,000.00
Mentoring	\$391,000.00
Out of School Time Programming - School year	\$35,952.00
Out of School Time Programming - School Year Only	\$212,117.00
Out of School Time Programming - Year Round	\$213,956.00
Preschool For All	\$761,892.00
Prevention Initiative	\$704,000.00
Social Adjustment and Rehabilitation	\$178,977.00
Summer Youth Employment Program	\$508,595.12
Transitional Jobs Program	\$241,788.00
25 - Byron Sigcho-Lopez	\$45,761,792.77
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$629,668.56

Ward and Alderman program model awarded 12/1/21 - 8/15/2022	Estimated Site Allocation Amount, amounts not verified
Chicago Youth Service Corps	\$1,010,854.00
Chicagobility	\$70,067.20
Child Care Only	\$2,269,740.00
Congregate Dining	\$2,893,137.86
Counseling and Advocacy Services	\$180,360.97
Early Head Start	\$5,254,419.00
Early Head Start - Child Care Partnership	\$3,511,780.00
Early Head Start Expansion	\$1,429,884.00
Emergency Food Assistance for At-Risk Population	\$20,323.23
Employment Preparation and Placement	\$140,845.00
Head Start	\$9,156,389.00
High Risk Youth	\$280,000.00
Industry-Specific Training and Placement Program	\$70,000.00
Legal Protection Fund	\$521,500.00
Legal Services for Victims of Domestic Violence	\$48,789.00
Mentoring	\$80,500.00
Out of School Time Programming - School Year Only	\$48,944.00
Out of School Time Programming - Summer Only	\$19,960.00
Out of School Time Programming - Year Round	\$267,095.00
Preschool For All	\$10,201,098.00
Prevention Initiative	\$6,346,212.00
Resource and Information Advocacy Services for Victims of Domestic Violence	\$57,059.00
Satellite Senior Centers	\$80,000.00
Shelter	\$735,037.67
Summer Youth Employment Program	\$348,129.28
Transitional Jobs Program	\$90,000.00
26 - ROBERTO MALDONADO	\$18,802,546.87
Alternate Shelter	\$1,211,623.00
Chicago Resiliency Fund 2.0	\$70,000.00
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$629,668.56
Chicagobility	\$82,432.00
Counseling and Advocacy Services	\$61,484.12
Early Head Start	\$4,663,277.00
Emergency Food Assistance for At-Risk Population	\$10,161.62
Employment Preparation and Placement	\$127,800.00
Engagement Services	\$451,678.00
Head Start	\$2,042,757.00
High Risk Youth	\$896,000.00
Homelessness Prevention	\$59,236.00
Industry-Specific Training and Placement Program	\$140,000.00
Mentoring	\$276,000.00
Out of School Time Programming - School year	\$34,960.00
Out of School Time Programming - School Year Only	\$154,212.00
Out of School Time Programming - Summer Only	\$23,952.00
Out of School Time Programming - Year Round	\$94,912.00
Permanent Supportive Housing Supportive Services including Safe Havens	\$358,556.00
Preschool For All	\$2,547,170.00
Prevention Initiative	\$1,936,000.00
Public Benefits Outreach and Enrollment	\$60,214.29
Shelter	\$920,438.00
Summer Youth Employment Program	\$1,640,015.28
Transitional Jobs Program	\$160,000.00
Youth Transitional Housing	\$150,000.00
27 - WALTER BURNETT, JR.	\$29,911,370.36
CHA Youth Programming	\$151,600.00

Ward and Alderman program model awarded 12/1/21 - 8/15/2022	Estimated Site Allocation Amount, amounts not verified
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicago Youth Service Corps	\$1,010,854.00
Chicagobility	\$164,864.00
Child Care Only	\$82,435.00
Community Justice Initiative	\$50,000.00
Congregate Dining	\$131,276.43
Diversion	\$73,805.00
Early Childhood Support Services	\$949,054.00
Early Head Start	\$4,470,956.00
Early Head Start - Child Care Partnership	\$1,633,386.00
Early Head Start Expansion	\$1,234,326.00
Emergency Food Assistance for At-Risk Population	\$60,969.70
Emergency Shelter	\$25,142.50
Employment Preparation and Placement	\$257,600.00
Engagement Services	\$1,286,434.00
Head Start	\$3,721,878.00
Head Start Support Services-RTL	\$300,367.00
Health and Wellness Promotion	\$109,905.00
High Risk Youth	\$168,000.00
Industry-Specific Training and Placement Program	\$230,000.00
Intensive Case Advocacy and Support for Vulnerable Older Adults (ICAS)	\$162,000.00
Mentoring	\$368,000.00
Out of School Time Programming - School Year Only	\$73,714.00
Out of School Time Programming - Summer Only	\$37,000.00
Out of School Time Programming - Year Round	\$411,485.00
Permanent Supportive Housing Supportive Services including Safe Havens	\$122,000.00
Preschool For All	\$4,986,823.00
Prevention Initiative	\$3,102,000.00
Shelter	\$2,760,260.50
Summer Youth Employment Program	\$456,919.68
Transitional Jobs Program	\$698,647.00
28 - JASON C ERVIN	\$33,060,504.35
Centralized Shelter Intake, Transportation and Crisis Response	\$3,771,308.00
CHA Youth Programming	\$30,000.00
Chicago Children's Advocacy Center	\$1,050,000.00
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicagobility	\$61,824.00
Child Care Only	\$122,435.00
Community Justice Initiative	\$220,000.00
Congregate Dining	\$206,931.47
Counseling and Advocacy Services	\$60,610.79
Diversion	\$168,067.00
Early Head Start	\$4,207,355.00
Early Head Start - Child Care Partnership	\$113,960.00
Early Head Start Expansion	\$171,372.00
Emergency Food Assistance for At-Risk Population	\$20,323.23
Engagement Services	\$128,500.00
Head Start	\$3,480,154.00
Industry-Specific Training and Placement Program	\$184,275.00
Mentoring	\$299,000.00
Out of School Time Programming - School Year Only	\$146,020.00
Out of School Time Programming - Summer Only	\$54,308.00
Out of School Time Programming - Year Round	\$496,747.00

Ward and Alderman program model awarded 12/1/21 - 8/15/2022	Estimated Site Allocation Amount, amounts not verified
Permanent Supportive Housing Supportive Services including Safe Havens	\$100,000.00
Preschool For All	\$6,148,801.00
Prevention Initiative	\$4,206,000.00
Public Benefits Outreach and Enrollment	\$60,214.29
Shelter	\$4,151,044.33
Summer Youth Employment Program	\$388,925.68
Transitional Jobs Program	\$2,392,660.00
29 - Chris Taliaferro	\$4,049,195.09
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicago Youth Service Corps	\$505,427.00
Chicagobility	\$20,608.00
Child Care Only	\$42,435.00
Community Justice Initiative	\$50,000.00
Congregate Dining	\$37,578.65
Emergency Food Assistance for At-Risk Population	\$20,323.23
Employment Preparation and Placement	\$152,800.00
High Risk Youth	\$672,000.00
Mentoring	\$287,500.00
Out of School Time Programming - School Year Only	\$128,229.00
Out of School Time Programming - Year Round	\$132,848.00
Permanent Supportive Housing Supportive Services including Safe Havens	\$112,500.00
Reducing Risk for Girls in the Juvenile Justice System	\$372,318.00
Satellite Senior Centers	\$69,665.00
Summer Youth Employment Program	\$650,022.64
Transitional Jobs Program	\$175,272.00
30 - ARIEL E REBOYRAS	\$8,658,568.10
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicago Youth Service Corps	\$758,140.50
Chicagobility	\$82,432.00
Child Care Only	\$1,464,870.00
Congregate Dining	\$65,202.70
Emergency Food Assistance for At-Risk Population	\$10,161.62
Employment Preparation and Placement	\$86,400.00
Industry-Specific Training and Placement Program	\$75,000.00
Out of School Time Programming - Year Round	\$41,952.00
Preschool For All	\$2,661,056.00
Prevention Initiative	\$1,034,000.00
Summer Youth Employment Program	\$1,759,684.72
31 - FELIX CARDONA, JR.	\$1,196,964.87
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Congregate Dining	\$83,867.59
Legal Protection Fund	\$102,000.00
Preschool For All	\$183,600.00
Satellite Senior Centers	\$80,000.00
Summer Youth Employment Program	\$127,828.72
32 - Scott Waguespack	\$11,914,957.93
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Diversion	\$261,823.00
Early Head Start	\$2,442,668.00
Early Head Start - Child Care Partnership	\$740,740.00
Early Head Start Expansion	\$577,728.00
Emergency Food Assistance for At-Risk Population	\$30,484.85

Ward and Alderman program model awarded 12/1/21 - 8/15/2022	Estimated Site Allocation Amount, amounts not verified
Engagement Services	\$146,181.00
Head Start	\$4,434,792.00
Legal Services for Gender-based Violence Survivors	\$313,333.00
Preschool For All	\$1,598,400.00
Prevention Initiative	\$440,000.00
Shelter	\$303,700.00
Summer Youth Employment Program	\$5,439.52
33 - ROSSANA RODRIGUEZ SANCHEZ	\$4,187,365.26
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Child Care Only	\$555,435.00
Congregate Dining	\$133,223.00
Counseling and Advocacy Services	\$45,000.00
Early Head Start - Child Care Partnership	\$413,105.00
Emergency Food Assistance for At-Risk Population	\$10,161.62
Employment Preparation and Placement	\$58,160.00
Head Start	\$120,910.00
Legal Protection Fund	\$102,000.00
Mentoring	\$69,000.00
Out of School Time Programming - Summer Only	\$30,000.00
Out of School Time Programming - Year Round	\$48,944.00
Preschool For All	\$1,026,000.00
Prevention Initiative	\$934,000.00
Summer Youth Employment Program	\$21,758.08
34 - CARRIE AUSTIN	\$15,000,341.63
211 Metro-Chicago	\$5,000,000.00
CHA Youth Programming	\$21,600.00
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$629,668.56
Chicago Youth Service Corps	\$2,148,064.75
Chicagobility	\$123,648.00
Community Justice Initiative	\$252,000.00
Community Re-Entry Support Centers	\$125,000.00
Counseling and Advocacy Services	\$43,600.00
Diversions	\$188,894.00
Emergency Food Assistance for At-Risk Population	\$50,808.08
Employment Preparation and Placement	\$142,800.00
High Risk Youth	\$840,000.00
Homelessness Prevention	\$75,000.00
Industry-Specific Training and Placement Program	\$71,976.00
Legal Protection Fund	\$895,000.00
Mentoring	\$219,650.00
Out of School Time Programming - School Year Only	\$120,656.00
Out of School Time Programming - Year Round	\$162,005.00
Preschool For All	\$795,928.00
Prevention Initiative	\$880,000.00
Shelter	\$1,397,375.00
Summer Youth Employment Program	\$473,238.24
Transitional Jobs Program	\$343,430.00
35 - Carlos Ramirez-Rosa	\$1,491,212.66
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$629,668.56
Chicagobility	\$515,200.00
Emergency Food Assistance for At-Risk Population	\$10,161.62
Out of School Time Programming - School Year Only	\$102,680.00
Out of School Time Programming - Year Round	\$34,960.00
Summer Youth Employment Program	\$198,542.48
36 - Gilbert Villegas	\$875,173.34

Ward and Alderman program model awarded 12/1/21 - 8/15/2022	Estimated Site Allocation Amount, amounts not verified
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Counseling and Advocacy Services	\$21,875.00
Emergency Food Assistance for At-Risk Population	\$10,161.62
Mentoring	\$138,000.00
Out of School Time Programming - Year Round	\$41,952.00
Summer Youth Employment Program	\$43,516.16
37 - EMMA MITTS	\$5,551,327.98
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicago Youth Service Corps	\$1,010,854.00
Chicagobility	\$20,608.00
Child Care Only	\$103,435.00
Community Justice Initiative	\$69,000.00
Early Head Start	\$18,905.00
Early Head Start - Child Care Partnership	\$1,392,066.00
Emergency Food Assistance for At-Risk Population	\$60,969.70
Head Start	\$656,869.00
Mentoring	\$345,000.00
Out of School Time Programming - School Year Only	\$17,976.00
Out of School Time Programming - Summer	\$29,960.00
Out of School Time Programming - Summer Only	\$19,960.00
Out of School Time Programming - Year Round	\$50,952.00
Preschool For All	\$194,400.00
Prevention Initiative	\$348,000.00
Summer Youth Employment Program	\$399,804.72
Transitional Jobs Program	\$84,000.00
Youth Transitional Housing	\$108,900.00
38 - Nicholas Sposato	\$1,049,811.65
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Congregate Dining	\$122,815.01
Counseling and Advocacy Services	\$61,901.00
Emergency Food Assistance for At-Risk Population	\$10,161.62
Satellite Senior Centers	\$80,000.00
Summer Youth Employment Program	\$13,598.80
Tax Prep Chicago	\$141,666.67
39 - SAMANTHA NUGENT	\$6,661,032.68
Case Advocacy and Support for Vulnerable Older Adults (CAS)	\$203,000.00
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Child Care Only	\$407,631.00
Early Head Start	\$2,105,644.00
Head Start	\$1,430,433.00
Mentoring	\$69,000.00
Older Relatives Raising Children	\$201,867.00
Out of School Time Programming - School Year Only	\$41,952.00
Preschool For All	\$1,285,200.00
Prevention Initiative	\$264,000.00
Summer Youth Employment Program	\$32,637.12
40 - Andre Vasquez, Jr.	\$1,406,381.24
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Congregate Dining	\$36,832.06
Counseling and Advocacy Services	\$85,000.00
Emergency Food Assistance for At-Risk Population	\$10,161.62
Employment Preparation and Placement	\$70,000.00

Ward and Alderman program model awarded 12/1/21 - 8/15/2022	Estimated Site Allocation Amount, amounts not verified
Health and Wellness Promotion	\$202,205.00
Industry-Specific Training and Placement Program	\$70,000.00
Legal Protection Fund	\$102,000.00
Mentoring	\$80,500.00
Out of School Time Programming - Summer and School Breaks	\$44,711.00
Out of School Time Programming - Year Round	\$85,303.00
41 - Anthony Napolitano	\$1,900,660.51
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Congregate Dining	\$53,132.73
Emergency Food Assistance for At-Risk Population	\$10,161.62
Engagement Services	\$680,500.00
Prevention Initiative	\$430,000.00
Satellite Senior Centers	\$80,000.00
Summer Youth Employment Program	\$27,197.60
42 - BRENDAN REILLY	\$88,115,079.26
Challenge	\$281,272.00
Chicago Resiliency Fund 2.0	\$14,530,000.00
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$734,665.56
Chicago Youth Service Corps	\$1,306,854.00
Chicagobility	\$453,376.00
Community Justice Initiative	\$805,000.00
Coordinated Entry - System Facilitation	\$430,000.00
Counseling and Advocacy Services	\$59,737.00
Dare	\$678,319.00
Diversion	\$2,231,926.00
Early Childhood Support Services	\$352,482.00
Early Head Start	\$3,239,905.00
Early Head Start - Child Care Partnership	\$2,074,005.00
Early Head Start - Expansion	\$69,039.00
Early Head Start Expansion	\$163,607.00
Early Head Start Support Services - Child Care Partnership	\$309,320.00
Emergency Financial Assistance for Gender-based Violence Survivors	\$1,603,916.00
Emergency Food Assistance for At-Risk Population	\$10,161.62
Employment Preparation and Placement	\$327,800.00
Employment Preparation and Placement Program	\$600,000.00
Engagement Services	\$92,841.00
Head Start	\$2,081,771.00
Head Start Support Services-RTL	\$2,242,688.00
Homelessness Prevention	\$107,986.00
Housing System Navigator	\$321,360.00
Legal Protection Fund	\$317,500.00
Legal Services	\$173,598.00
Legal Services for Gender-based Violence Survivors	\$411,298.00
Legal Services for Unaccompanied Children	\$150,000.00
Legal Services for Victims of Domestic Violence	\$65,880.00
MCMF Youth Kickback	\$673,620.00
Mentoring	\$4,082,500.00
Out of School Time Programming - School Year Only	\$7,836,944.00
Out of School Time Programming - Year Round	\$104,880.00
Permanent Supportive Housing Supportive Services including Safe Havens	\$269,900.00
Preschool For All	\$2,970,655.00
Prevention Initiative	\$2,664,000.00
Public Benefits Outreach and Enrollment	\$60,214.29

Ward and Alderman program model awarded 12/1/21 - 8/15/2022	Estimated Site Allocation Amount, amounts not verified
Rapid Rehousing (Program Coordinator)	\$23,022,771.00
Rapid Re-housing Program	\$50,000.00
Rapid Rehousing Program Coordinator for Gender-Based Violence Survivors	\$1,500,000.00
Rental Assistance Program Manager	\$3,646,005.00
Resource and Information Advocacy Services for Victims of Domestic Violence	\$156,015.00
Sector Based Internships & Training Accounts	\$500,000.00
Senior Residential Air Conditioner Pilot	\$200,000.00
Skilled Trades Career Fair	\$250,000.00
Summer Kickback Extension	\$469,890.00
Summer Youth Employment Program	\$3,141,322.80
Transitional Jobs Program	\$290,055.00
43 - Michele Smith	\$1,038,851.66
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Congregate Dining	\$80,383.48
Emergency Food Assistance for At-Risk Population	\$10,161.62
Emergency Shelter	\$25,142.50
Shelter	\$303,495.50
44 - Thomas M. Tunne	\$713,437.49
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Congregate Dining	\$85,609.65
Summer Youth Employment Program	\$8,159.28
45 - JAMES M GARDINER	\$770,939.19
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Counseling and Advocacy Services	\$53,000.00
Emergency Food Assistance for At-Risk Population	\$20,323.23
Out of School Time Programming - School Year Only	\$37,151.00
Summer Youth Employment Program	\$40,796.40
46 - JAMES CAPPLEMAN	\$9,099,365.77
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicagobility	\$61,824.00
Congregate Dining	\$63,958.37
Counseling and Advocacy Services	\$58,829.12
Diversion	\$128,314.00
Early Head Start	\$61,362.00
Emergency Food Assistance for At-Risk Population	\$30,484.85
Engagement Services	\$846,026.00
Head Start	\$72,033.00
Head Start Support Services-RTL	\$1,302,399.00
Interim Shelter	\$250,068.00
Mentoring	\$69,000.00
Out of School Time Programming - School year	\$62,928.00
Out of School Time Programming - School Year Only	\$83,888.00
Out of School Time Programming - Summer Only	\$19,960.00
Out of School Time Programming - Year Round	\$95,490.00
Permanent Supportive Housing Supportive Services including Safe Havens	\$125,500.00
Prevention Initiative	\$240,000.00
Public Benefits Outreach and Enrollment	\$60,214.29
Shelter	\$4,144,107.00
Summer Youth Employment Program	\$250,217.92
Supervised Visitation and Safe Exchange	\$133,640.00
Tax Prep Chicago	\$141,666.67

Ward and Alderman program model awarded 12/1/21 - 8/15/2022	Estimated Site Allocation Amount, amounts not verified
Transitional Jobs Program	\$177,787.00
47 - MATTHEW J MARTIN	\$3,906,680.69
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicago Youth Service Corps	\$1,010,854.00
Congregate Dining	\$448,335.66
Emergency Food Assistance for At-Risk Population	\$20,323.23
Engagement Services	\$699,600.00
Homelessness Prevention	\$74,236.00
Industry-Specific Training and Placement Program	\$70,000.00
Out of School Time Programming - Year Round	\$62,928.00
Permanent Supportive Housing Supportive Services including Safe Havens	\$499,285.00
Preschool For All	\$188,182.00
Satellite Senior Centers	\$80,000.00
Summer Youth Employment Program	\$133,268.24
48 - HARRY OSTERMAN	\$5,691,632.26
CHA Youth Programming	\$12,000.00
Chicago Resiliency Fund 2.0	\$70,000.00
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Child Care Only	\$112,435.00
Congregate Dining	\$120,824.09
Early Head Start	\$37,811.00
Emergency Food Assistance for At-Risk Population	\$10,161.62
Employment Preparation and Placement	\$70,000.00
Head Start	\$98,821.00
Out of School Time Programming - School Year Only	\$63,515.00
Out of School Time Programming - Year Round	\$61,530.00
Permanent Supportive Housing Supportive Services including Safe Havens	\$130,540.00
Preschool For All	\$1,702,805.00
Prevention Initiative	\$880,000.00
Satellite Senior Centers	\$69,665.00
Summer Youth Employment Program	\$1,631,856.00
49 - MARIA E HADDEN	\$2,303,119.80
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicagobility	\$21,638.40
Community Re-Entry Support Centers	\$119,965.00
Congregate Dining	\$81,254.51
Counseling and Advocacy Services	\$89,158.50
Emergency Food Assistance for At-Risk Population	\$20,323.23
Employment Preparation and Placement	\$55,000.00
Head Start	\$127,886.00
Intensive Case Advocacy and Support for Vulnerable Older Adults (ICAS)	\$9,500.00
Mentoring	\$253,000.00
Out of School Time Programming - School Year Only	\$35,952.00
Out of School Time Programming - Year Round	\$109,076.00
Shelter	\$733,500.00
Summer Youth Employment Program	\$27,197.60
50 - DEBRA L. SILVERSTEIN	\$3,562,661.88
Chicago Resilient Communities Monthly Cash Assistance Pilot	\$619,668.56
Chicago Youth Service Corps	\$758,140.50
Congregate Dining	\$412,679.00
Emergency Food Assistance for At-Risk Population	\$10,161.62

Ward and Alderman program model awarded 12/1/21 - 8/15/2022	Estimated Site Allocation Amount, amounts not verified
Employment Preparation and Placement	\$113,165.00
Legal Protection Fund	\$102,000.00
Mentoring	\$34,500.00
Out of School Time Programming - Year Round	\$41,952.00
Preschool For All	\$1,296,000.00
Prevention Initiative	\$120,000.00
Summer Youth Employment Program	\$54,395.20
(blank)	
(blank)	
Grand Total	\$474,332,360.45



CITY OF CHICAGO

DEPARTMENT OF FAMILY AND SUPPORT SERVICES

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Brandie Knazze
Commissioner
Department of Family and Support Services

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: **10/18/2022**

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-15 Request for Information-

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

Alderwoman Taylor asked for a list of appropriated amounts in the Homeless Services Division.

Please see the attached table with DFSS Homeless Services Division funding appropriations for delegate agencies, by program model. The figures in the table represent our annual appropriation of \$56.38 million.

As always, please let me know if you have any further questions.



CITY OF CHICAGO



DEPARTMENT OF FAMILY AND SUPPORT SERVICES

Program Model	2023 Funding (approx.)	Subcategory
Shelter	\$25.1 million	N/A
System Planning	\$560,000	N/A
Frequent Users Service Engagement (FUSE)	\$350,000	N/A
Youth Transitional Housing	\$570,000	N/A
Permanent Supportive Housing	\$8.6 million	PSH
		Safe Havens
Engagement Services	\$6.4 million	Outreach/Drop-In
		Housing System Navigators
Centralized Shelter Intake	\$3.4 million	N/A
Homeless Prevention Assistance	\$300,000	N/A
Rapid Rehousing	\$10.7 million	N/A
Rental Assistance Program Manager	\$400,000	N/A



CITY OF CHICAGO

DEPARTMENT OF FAMILY AND SUPPORT SERVICES

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Brandie Knazze
Commissioner
Department of Family and Support Services

CC: Elizabeth Beatty
Mayor’s Office of Intergovernmental Affairs

Date: 10/17/2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-16 – Encampments

The following information is provided in response to questions posed at our department’s hearing on October 13, 2022 to discuss the proposed 2023 budget.

Alderwoman Taylor asked for a list of the homeless encampments around the City.

The following is a list of all encampments grouped by size in the City of Chicago that are known to the Homelessness Outreach and Prevention (HOP) team which provides the address and Ward. Encampments change in size and location over time.

Known Encampments

Location	Ward
10 or more clients on site	
3100 W. Chicago Ave.	27
4500 S. Damen	12
Touhy Park-7348 N Paulina	49
Lower Wacker - 3 levels	42



CITY OF CHICAGO

DEPARTMENT OF FAMILY AND SUPPORT SERVICES

1100 S Desplaines	25
19th and Canalport	28
Montrose to Lawrence along LSD/Parks	46/48
5 to 10 clients on site	
16 th Paulina	25
25th St. viaduct west of Western	25
3342 W. Chicago Ave (Rice St.)	27
Kennedy Exp. and Diversey	2
Kennedy Exp. And Fullerton	32
Lake St. and Clinton	42
The Meadows (Lincoln Park) - Sheridan and Berwyn	44
Less than 5 clients on site	
1355 E. 53rd St. – Nichols Park	5
13th and Union/Ruble	25
16 th Laflin	25
16 th Loomis	25
2200 S. Union/Emerald	25
2450 W. 34th Place	12
43rd and Cicero, under expressway	22
4551 W. 16th St.	27



47th Cicero	22
CITY OF CHICAGO * DEPARTMENT OF FAMILY AND SUPPORT SERVICES	
47th Lake Park	4
51st Lake Park	5
55 W. Cermak	25
57th Lake Park	5
57th St. Beach underpass	5
6601 N. Western – Warren Park	50
Altgeld Park - Washtenaw and Harrison	27
Archer and Ashland	12/25
Archer and Locke	25
Archer and Loomis	25
Belmont and Kedzie	35
California and Diversey	33
Dyett H.S.-Marquette Park	3
Foster and Pulaski-bus shelter and under bridge	50
Foster Beach – north of Foster/LSD on the beach	48
Garfield Park/Jackson and Central Pk	27
Jefferson Park CTA station- 4917 North Milwaukee	45
Juarez High School – 1450 -1510 W. Cermak	25
Kennedy Exp. and Armitage	32



CITY OF CHICAGO

DEPARTMENT OF FAMILY AND SUPPORT SERVICES

Kennedy Exp. and North Ave.	2
Kennedy Exp. and Kimball/Irving Park	32
Kennedy Exp. and Orleans	1
Lawrence and Kimball – CTA Brown Line	33
Loyola Park	49
LSD and Belmont	44
LSD and Foster (park, east side)	48
LSD and Irving Park	46
LSD and Montrose	46
Marovitz Golf course by Clock Tower 1 to 5 homeless with 3 tents large amount of trash - 3701 N Recreation Dr	46
Grant Park – bench on Michigan and Roosevelt	42
Ida B Wells and State St.	42
Loop Pedway – entrance on Randolph and Michigan; also, homeless may be in Pedway under Macy's	42
Montrose and Kedzie-3315 W. Montrose	40
Senn Park - 5887 N Ridge	50
Sunnyside and Broadway	46
Sunnyside and Ravenswood	47
Wellington and Sacramento	33

As always, please let me know if you have any further questions.



CITY OF CHICAGO

DEPARTMENT OF FAMILY AND SUPPORT SERVICES

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Brandie Knazze
Commissioner
Department of Family and Support Services

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: 10/17/2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-17 Chicago Resilient Communities Pilot

The following information is provided in response to questions posed at our department's hearing on October 13, 2022, to discuss the proposed 2023 budget.

Alderman Rodriguez, Alderwoman Taylor, and Chairwoman Dowell asked how many people applied and were accepted into the Chicago Resilient Communities Pilot by ward.

Ward	Aldersperson	No. Applications	No. Selected
1	La Spata	1,713	76
2	Hopkins	646	24
3	Dowell	5,265	155
4	King	4,562	156
5	Hairston	4,702	163
6	Sawyer	6,653	195
7	Mitchell	6,509	177
8	Harris	5,920	172
9	Beale	6,184	193
10	Garza	3,061	70
11	Lee	2,385	62
12	Cardenas	2,574	80
13	Quinn	2,015	54

14	Burke	2,288	63
15	Lopez	3,112	106
16	Coleman	4,928	137
17	Moore	5,713	167
18	Curtis	3,449	105
19	O'Shea	1,096	37
20	Taylor	6,462	188
21	Brookins	5,878	170
22	Rodriguez	2,471	79
23	Tabares	1,941	58
24	Scott	6,495	191
25	Sigcho-Lopez	2,587	98
26	Maldonado	2,668	94
27	Burnett	5,788	230
28	Ervin	6,783	203
29	Taliaferro	5,635	163
30	Reboyras	2,077	69
31	Cardona	2,374	70
32	Waguespack	585	23
33	Rodríguez-Sánchez	1,377	52
34	Austin	5,254	161
35	Rosa	1,936	67
36	Villegas	2,156	63
37	Mitts	6,055	151
38	Sposato	1,342	40
39	Nugent	1,239	49
40	Vasquez	1,436	62
41	Napolitano	607	29
42	Reilly	479	19
43	Smith	394	13
44	Tunney	497	26
45	Gardiner	1,188	43
46	Cappleman	1,671	69
47	Martin	740	26
48	Osterman	1,530	61
49	Hadden	2,461	76
50	Silverstein	2,315	73

An additional 98 people did not have a permanent address and were thus not matched with a Ward.

Alderman Rodriguez separately asked for data on the number of people in the CRCP pilot who are participating in the survey/evaluation.

Overall, 53% of CRCP applicants consented to participate in our research study. Consent provides the research team permission to access administrative records and to be contacted for surveys, interviews, and other research activities. After completing the selection lottery and enrollment process, a total of 6,243 households are in the research cohort. Of that, 2,613 are in the treatment group receiving the monthly cash assistance and 3,630 are in the control group.

The research team is using a “mixed methods” approach which means that they will be reviewing administrative and survey data in the impact evaluation, as well as conducting qualitative research with a smaller but representative selection of households in order to enrich the quantitative findings. Not every person will be in each administrative data set queried, so the numbers will vary depending on the outcome under examination. Similarly, all research activities are optional, and participation may vary throughout the duration of the program. In the first round of qualitative interviews, researchers interviewed 21 people in the control and 121 people from the treatment group, totaling 142. Participants in research activities are compensated for their time.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

DEPARTMENT OF FAMILY AND SUPPORT SERVICES

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Brandie Knazze
Commissioner
Department of Family and Support Services

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: 10/17/2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-18 Senior Services – Chairwoman Dowell

The following information is provided in response to questions posed at our department's hearing on October 13, 2022, to discuss the proposed 2023 budget.

Chairwoman Dowell asked for an allocation list of the almost \$12 million in ARP funding received by DFSS Senior Services from the Illinois Department on Aging.

The table below contains a list of the ARP Senior Services Allocations.



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DEPARTMENT OF FAMILY AND SUPPORT SERVICES

American Rescue Plan Supplemental Category	Description of Funding Category	FY 23 Funding Amount
Home Delivered Meals Expansion (Delegate Agency)	Provides for more diverse meal options (Chinese, Korean, Vietnamese, and Indian/Pakistani diets)	\$ 4,240,883
Congregate Dining Expansion (Restaurant Program)	Supports expansion of culturally responsive meals. Restaurants benefit from increase in customer base and support senior nutrition and social engagement.	\$2,462,450
Aging Well Navigators	Building upon ADPI provides onsite outreach and assistance to seniors in independent living buildings to connect them to services and programs (In Home Services support, HDM, Chore, and other services	\$795,000
Older Adult Gap-Filling Funds for Chicagoans aged 60 and better	Capped at \$500.00 per person.	\$310,000
Community Aging in place – Advancing Better Living for Elders (CAPABLE) Residential Repair and Renovation	DFSS/DOH collaboration complimenting Small Accessible Repairs For Seniors (SARFS) program to support safe and independent living by adding the expertise of an occupational therapist and nurse focusing on fall prevention and social isolation	\$686,946
Chore Expansion (ASI)	Chore expansion to include lawn care, snow removal, and extermination services.	\$580,750
Options Counseling-Education	DFSS direct service providing education and peer counseling (addressing underlying behavioral issues that may influence and prolong hoarding)	\$518,052



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American Rescue Plan Supplemental Category	Description of Funding Category	FY 23 Funding Amount
VAC 5 Vaccination Program	Vaccine Navigators call seniors to assist with Senior Center Vaxx Clinics and other Vaxx opportunities for COVID, boosters, flu including addressing vaccine hesitancy and transportation support	\$412,470
Caregiver Case Management TCARE	Evidence-based assessment and care giver support tool focused on preventing burnout, stress, depression to support stability of caregiver	304,418
Multipurpose Senior Centers	Senior Centers equipment upgrades and replacement (i.e., yoga mats, kitchen equipment, weights, refurbish pool tables).	\$285,000
Legal (Delegate agency)	Expands existing legal services to protect those living in Long-term care settings from involuntary discharge.	\$250,000
Caregiver Information and Assistance	Supports training, professional development, accreditation in support of improved customer services and performance	\$243,500
Health Promotion (delegate agency)	Support of community programming	\$206,285
Health Fitness (delegate agency)	Support of community programming	\$206, 285
Senior and Caregivers Food Box Program	Delivery of fresh produce food box including frozen meat options for seniors 60+ and caregivers or grandparents to prepare food and alleviate food insecurity.	\$429,630
Ombudsman Program	Funding to support Ombudsman positions.	\$54,236
Total		\$11,985,905



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DEPARTMENT OF FAMILY AND SUPPORT SERVICES

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Chairman, Committee on the Budget and Government Operations

From: Brandie Knazze
Commissioner
Department of Family and Support Services

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: 10/17/2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-19 – Homeless Management Information System (HMIS)

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

Alderman Cappleman asked for analysis of HMIS data and anticipated timeline.

DFSS is convening monthly meetings of street outreach providers to review data and track progress toward shared system goals, using data from the Homeless Management Information System (HMIS) and other reporting requests. In these meetings, DFSS is using an Active Contract Management approach aimed at strengthening outreach providers' shared understanding of client needs and system goals, enhancing data quality and improving service delivery, and facilitating co-learning and intentional collaboration across the group.

Specifically, DFSS is working with All Chicago, the organization that manages the HMIS system for the Chicago Continuum of Care, to obtain client level data including demographics, exit and entry dates into outreach engagement, exit destination, veteran status, disability, and more.

DFSS analysis of HMIS data to date has focused on refining and calculating performance against our north star goals: increasing the number of individuals served by outreach teams that move into shelter or housing. See below for a sample dashboard shared at a recent meeting, using preliminary data.



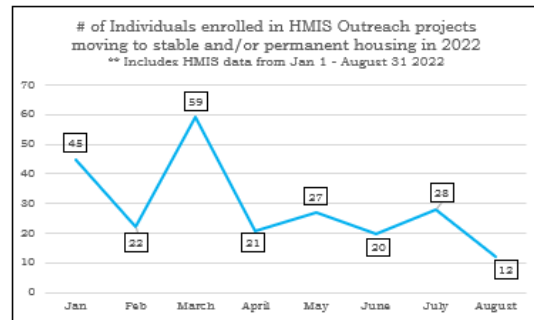
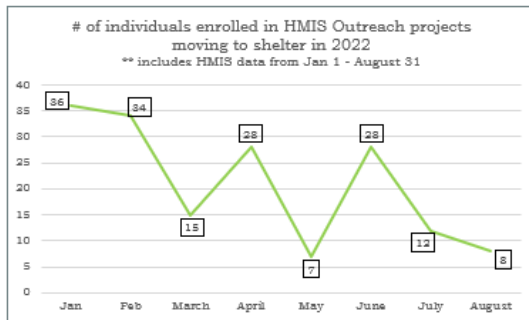
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ACM North Star Goals – All Providers

Outreach ACM North Star Goals:

- Increase the number of individuals served by outreach teams that move into shelter
- Increase the number of individuals served by outreach teams that move into stable or permanent housing



**** Both utilizing data pulled from HMIS.

In future monthly meetings, DFSS will bring additional data to inform conversation on practices that will move the needle on these north star goals, such as how to increase the number of clients engaged with outreach providers and how to improve connection to supports for clients with severe mental illness.

In utilizing data, we can see which outreach efforts and activities have been most successful in leading to connections to stable and permanent housing. By focusing in on what has led to success, we can then try to replicate that success with new groups and individuals.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

DEPARTMENT OF FAMILY AND SUPPORT SERVICES

MEMORANDUM

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Commissioner
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CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: 10/17/2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-20 Seven Principles for Addressing Encampments

The following information is provided in response to questions posed at our department's hearing on October 13, 2022 to discuss the proposed 2023 budget.

Alderman Cappleman asked how the City's outreach strategy aligns with the United States Interagency Council on Homeless (USICH) Seven Principles for Addressing Encampments.

DFSS and the Chicago Continuum of Care are building a coordinated outreach response that incorporates many of these principles and as we have taken lessons learned from other cities and USICH in the past. We continue to evaluate how we can align on more components especially when there are reasons for encampment closures that can be planned for in advance. In general, the City has not closed or eliminated encampments completely which is one reason not all of these principles are enacted now.

Principle 1: Establish a Cross-Agency, Multi-Sector Response

- DFSS leads the City's Interagency Task force to Reduce Homelessness, comprised of city departments that play a role in addressing homelessness. Out of this task force, the City's Encampment Strategy was formed. The Encampment Strategy is a dedicated encampment response coordinated by the Homeless Outreach and Prevention division. The Encampment Mobile Response Team in collaboration with other City departments, City sister agencies and delegate agencies identify a targeted encampment, assess the needs of that particular population, organize resources to continuously engage with the members of the population repeatedly and consistently over a few weeks, and have a pool of flexible referral sources to incentivize transportation to shelter. The strategy is intended to protect the legal rights of homeless persons, while protecting their health and safety and that of the community at large.



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- DFSS utilizes three levels of encampment initiatives based on the size of the encampment and how many clients are known to reside on site. Initiatives include cleaning, overnight outreach, access to low-barrier shelter, and offering a variety of social services.

Principle 2: Engage Encampment Residents to Develop Solutions

- When Encampment Initiatives or Accelerated Moving Events are planned, the HOP team scans the location and engages with residents on site to get updated information on the specific needs of the residents there to determine which resources should be part of the Encampment Initiative, which needs will be critical for residents during a housing process, and what types of units will be needed for housing events.

Principle 3: Conduct Comprehensive and Coordinated Outreach

- DFSS facilitates coordinated outreach between delegates, HOP team and delegate agencies which includes the following goals and objectives:
 - Geographic outreach assignments to ensure coverage of all known encampment locations across the city
 - Strengthen use of data and understanding of individual and encampment outcomes through reporting, coordination meetings and Active Contract Management.
 - Elevate resource needs, best practices, system changes to CoC and City tables.

DFSS uses 6 delegate agencies to cover hot spots and referrals for assigned geographic areas and our five HOP teams are similarly assigned to specific regions. 5 additional delegate agencies provide specialized outreach services on a referral basis (youth, legal, mental health, CTA). DFSS also coordinates with CPD Homeless Affinity Officers, Crisis Intervention Officers, CDPH CARE teams when relevant.

With increased staffing capacity, DFSS reinstated the encampment strategy in 2022 to target homeless encampments monthly and provide sustained social service connections, including offers to the low-barrier shelter, medical attention, and substance abuse treatment to all interested parties.

- This summer, we expanded our partnership to bring legal services, workforce services and MAR-Now treatment outreach. We are currently doing one Level 1 Encampment Initiative per month.
- The Expedited Housing Initiative will continue to host encampment-focused Accelerated Moving Events to connect encampment residents to housing. Since 2020, the HOP team has coordinated 13 unsheltered AMEs through which 343 clients have been housed. There have been 17 AMES in 2022.
- This work includes strengthening the use of data and understanding of individual and encampment outcomes through reporting, coordination meetings and Active Contract Management and elevating resource needs, best practices, system changes to CoC and City tables.



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DEPARTMENT OF FAMILY AND SUPPORT SERVICES

Principle 4: Address Basic Needs and Provide Storage

- The City follows CDC guidance and continues to support porta-potty and hand-sanitizing stations at encampments with 10 or more residents.
- DFSS and DSS coordinate a regular schedule of cleanings at encampment locations on a monthly basis and DSS provides garbage pick-up at several locations on a more frequent basis.
- Storage is an ongoing challenge that we work to address. The low-barrier shelter has increased storage options and our shelters generally have lockers or storage under beds but not for unlimited amounts of items. When individuals are moving to housing or shelter, outreach workers spend time with them going through items to identify what personal belongings are prioritized and what items may be provided in shelter our housing – like furniture, blankets, etc.

Principle 5: Ensure Access to Shelter or Housing Option

- USICH recommends an array of low-barrier temporary and permanent housing options. For all Encampment Initiatives, DFSS ensures availability at our low-threshold shelter. DFSS is also focusing on scheduling Accelerated Moving Events after Encampment Initiatives to layer on shelter and housing offers in a dedicated way. DFSS ARP initiatives also focus on expanding the availability of non-congregate shelter beds which proved to be more amenable for individuals leaving encampments.
- As noted above, since 2020, the HOP team has coordinated 13 unsheltered AMEs through which 343 clients have been housed.

Principle 6: Develop Pathways to Permanent Housing and Supports

- Accelerated Moving Events have been the primary pathway to housing for unsheltered residents. DFSS and the CoC have worked to identify longer-term housing pathways for those who need ongoing support.
- DFSS has continued to advocate for increased permanent supportive housing resources and in partnership with DOH through ARP initiatives will support 220 new units of permanent supportive housing.
- Resourcing and adequate supply of housing is the solution to homelessness.

Principle 7: Create a Plan for What Will Happen to Encampment Sites After Closure

- For the rare locations that encampment closures have been permanent, they were due to safety issues or other special projects. In those instances, fencing was erected to maintain the location for safety or project purposes.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

DEPARTMENT OF FAMILY AND SUPPORT SERVICES

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Brandie Knazze
Commissioner
Department of Family and Support Services

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: 10/18/2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 50-21 MyChiMyFuture App Data

The following information is provided in response to questions posed at our department's hearing on October 13, 2022, to discuss the proposed 2023 budget.

Alderman Hairston asked for data on who is using the My CHI. My Future. app, how many downloads, and any other interactions that are happening. The app does not collect any identifiable user data in order to ensure privacy protections.

The app connects youth to a network of over 250 community organizations and City departments. Once downloaded, teens can share programs with friends over social media and text messaging.

Organizations can also create accounts and add information about their youth opportunities and publish immediately to both the My Chi. My Future. app and website. The app is now available on the iOS App store and Google Play store.

Highlights include:

- The majority of users are finding the app via a direct link
- The app has been downloaded 12,854 times since inception
- There were 1,100 active users for the week of 10/17/22
- The average ratings include:
 - iOS Rating is 4.8 out of 5 by 22 users
 - Android Rating is 4.5 out of 5 by 8 users

Date is from the implementation of the mobile application from March 2022 to October 6, 2022.

As always, please let me know if you have any further questions.



CITY OF CHICAGO

DEPARTMENT OF FAMILY AND SUPPORT SERVICES

MEMORANDUM

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Commissioner
Department of Family and Support Services

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: 10/18/2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 50-23 Senior Buildings 16th Ward – Ald. Coleman

The following information is provided in response to questions posed at our department's hearing on October 13, 2022, to discuss the proposed 2023 budget.

The information below identifies the buildings that DFSS has worked with that contain senior housing within and around the 16th Ward:

Victoria Jennings Residence
624 W. 61st Street
773-994-3690

Senior Suites of Auburn Gresham
1050 W 79th St
773-723-0333

Senior Suites of Gage Park
3244 W 59th St
773-434-4333

Senior Suites of Marquette Village
7430 S. Rockwell St.
773-436-0333

As always, please let me know if you have any further questions.