



CITY OF CHICAGO

COMMISSION ON ANIMAL CARE AND CONTROL

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Mamadou Diakhate
Executive Director
Department of Animal Care and Control

CC: Elizabeth Beatty
Mayor’s Office of Intergovernmental Affairs

Date: October 12, 2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 73-01 Adoption numbers – 2021 vs 2022

The following information is provided in response to questions posed at our department’s hearing on October 12, 2022 to discuss the proposed 2023 budget.

Alderman Dowell asked for a comparison of pet adoption numbers for 2021 to 2022.

<i>YTD (August 31st) CACC Shelter outcome Comparisons</i>						
<i>Type</i>	Dog			Cat		
	2021	2022	Difference	2021	2022	Difference
Adoption	307	554	+247	158	613	+455

As always, please let me know if you have any further questions.



CITY OF CHICAGO



COMMISSION ON ANIMAL CARE AND CONTROL

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Mamadou Diakhate
Executive Director
Department of Animal Care and Control

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 12, 2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: Position, salary, and savings questions - Reilly

The following information is provided in response to questions posed at our department's hearing on October 12, 2022 to discuss the proposed 2023 budget.

Alderman Reilly requested the following information:

- Changes in headcount projected for 2023 – CACC's budget has increased to 76 in 2023 from 70 in 2022
- Number of funded vacancies and breakdown for 2023 – 3 Animal Care Aide I vacancies
- Number of vacancies being cut – NONE
- Number of non-union employees to receive salary increases in 2023 budget – 2 non-union Animal Placement Coordinators are on the schedule for a salary increase
- Description of outsourced services projected for 2023 – NONE
- List of savings and cost-efficiencies due to zero-based budgeting – CACC does not use zero-based budgeting

As always, please let me know if you have any further questions.



CITY OF CHICAGO

COMMISSION ON ANIMAL CARE AND CONTROL

MEMORANDUM

To: The Honorable Pat Dowell
Chairman, Committee on the Budget and Government Operations

From: Mamadou Diakhate
Executive Director
Department of Animal Care and Control

CC: Elizabeth Beatty
Mayor's Office of Intergovernmental Affairs

Date: October 12, 2022

Re: Request for Information from Annual Appropriation Committee Hearing

ID: 73-03 Vacancies

The following information is provided in response to questions posed at our department's hearing on October 12, 2022 to discuss the proposed 2023 budget.

The Budget Committee asked how long the 20 vacancies have been vacant and what is the hiring plan.

CACC had 12 full time vacancies and 6 part time vacancies effective October 12, 2022 as the department filled several vacancies prior to the budget hearing.

TITLE	DATE VACANT	DATE FILLED / EXPECTED DATE TO FILL
Supervisor of Animal Care Clerks	10/1/22	To post in Jan 2023
Animal Care Aide I (2 positions)	7/1/22	To post in November 2022
Animal Care Aide I	5/16/22	Start Date Nov 1, 2022
Animal Care Aide I	8/16/22	Candidate in the hire process
Animal Control Officer	1/1/22	Posting just closed - expect to hire Dec 2022
Animal Control Officer	7/1/22	Posting just closed - expect to hire Dec 2022
Animal Control Inspector	3/1/22	To post in November 2022
Certified Veterinary Technician	1/1/22	To post in November 2022
Certified Veterinary Technician	7/16/22	To post in November 2022
Veterinary Medical Manager	1/1/22	To post in Jan 2022
Human Resources Business Partner	2/16/22	Currently posted – expect to hire Dec 2022
Animal Care Clerk-Hourly (5 PT)	1/1/22	To post in Jan 2022
Animal Care Clerk- Hourly (1PT)	5/16/22	To post in Jan 2022

As always, please let me know if you have any further questions.